

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : State Taxes Suspense

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	02	0000	01								
					VALLEY :				28614900		28614900	52656000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	28614900	0	28614900	
				11								
					VALLEY :				199600		199600	200000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	199600	0	199600	
				13								
					VALLEY :				120000		120000	120000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	120000	0	120000	
					Total for Detail Head 0 :	0	0	0	28934500	0	28934500	
					Total for Sub Head 2 :	0	0	0	28934500	0	28934500	
08			0000	01								
					VALLEY :				3173864		3173864	4173000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3173864	0	3173864	
				13								
					VALLEY :				200000		200000	200000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	200000	0	200000	
					Total for Detail Head 0 :	0	0	0	3373864	0	3373864	
					Total for Sub Head 8 :	0	0	0	3373864	0	3373864	
10			0000	01								
					VALLEY :				53404552		53404552	74080000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	53404552	0	53404552	
				13								
					VALLEY :				150000		150000	150000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	150000	0	150000	
					Total for Detail Head 0 :	0	0	0	53554552	0	53554552	
					Total for Sub Head 10 :	0	0	0	53554552	0	53554552	
27			0000	01								
					VALLEY :				20546269		20546269	68000000

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total				
00	001	27	0000	01										
					HILL :						0			
					Total for Object Head 1 :						0			
					13									
					VALLEY :						240000			250000
					HILL :						0			
					Total for Object Head 13 :						0			
					Total for Detail Head 0 :						0			
					Total for Sub Head 27 :						0			
	13		0000	11	VALLEY :						0			
					HILL :						100000			100000
					Total for Object Head 11 :						0			
					13									
					VALLEY :						0			
					HILL :						52000			80000
					Total for Object Head 13 :						0			
					Total for Detail Head 3275 :						0			
					Total for Sub Head 13 :						0			
	03		0000	13	VALLEY :						65000			150000
					HILL :						0			
					Total for Object Head 13 :						0			
					Total for Detail Head 3275 :						0			
					Total for Sub Head 3 :						0			
	06		0000	01	VALLEY :						9480913			11953000
					HILL :						0			
					Total for Object Head 1 :						0			
					11									
					VALLEY :						100000			100000
					HILL :						0			
					Total for Object Head 11 :						0			
					13									
					VALLEY :						100000			100000

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	06	0000	13							
HILL :											0
Total for Object Head 13 :					0	0	0	100000	100000		
Total for Detail Head 3275 :					0	0	0	9680913	9680913		
Total for Sub Head 6 :					0	0	0	9680913	9680913		
07			0000	01							
VALLEY :											0
HILL :								5661409		5661409	10239000
Total for Object Head 1 :					0	0	0	5661409	5661409		
Total for Detail Head 3275 :					0	0	0	5761409	5761409		
Total for Sub Head 7 :					0	0	0	5761409	5761409		
09			0000	13							
VALLEY :											0
HILL :								65000		65000	100000
Total for Object Head 13 :					0	0	0	65000	65000		
Total for Detail Head 3275 :					0	0	0	65000	65000		
Total for Sub Head 9 :					0	0	0	65000	65000		
11			0000	13							
VALLEY :											0
HILL :								100000		100000	100000
Total for Object Head 13 :					0	0	0	100000	100000		
Total for Detail Head 3275 :					0	0	0	100000	100000		
Total for Sub Head 11 :					0	0	0	100000	100000		
12			0000	13							
VALLEY :											0
HILL :								75000		75000	100000
Total for Object Head 13 :					0	0	0	75000	75000		
Total for Detail Head 3275 :					0	0	0	75000	75000		

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	12										
					Total for Sub Head 12 :			0	0	75000	75000	
		04	0000	01								
					VALLEY :						0	
					HILL :				2436453	2436453	6557000	
					Total for Object Head 1 :			0	2436453	2436453		
				13								
					VALLEY :						0	
					HILL :				75000	75000	100000	
					Total for Object Head 13 :			0	75000	75000		
					Total for Detail Head 3275 :			0	2511453	2511453		
					Total for Sub Head 4 :			0	2511453	2511453		
		14	0000	13								
					VALLEY :						0	
					HILL :				80000	80000	80000	
					Total for Object Head 13 :			0	80000	80000		
					Total for Detail Head 3275 :			0	80000	80000		
					Total for Sub Head 14 :			0	80000	80000		
					Total for Minor Head 1 :			0	125139960	125139960		
101	02	0000	01									
					VALLEY :				22604383	22604383	42278000	
					HILL :					0		
					Total for Object Head 1 :			0	22604383	22604383		
				13								
					VALLEY :				119880	119880	120000	
					HILL :					0		
					Total for Object Head 13 :			0	119880	119880		
				11								
					VALLEY :				99920	99920	100000	
					HILL :					0		
					Total for Object Head 11 :			0	99920	99920		
					Total for Detail Head 0 :			0	22824183	22824183		
					Total for Sub Head 2 :			0	22824183	22824183		
		08	0000	01								
					VALLEY :				26621547	26621547	43139000	
					HILL :					0		

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	08	0000	01							
					Total for Object Head 1 :	0	0	0	26621547	26621547	
				13							
					VALLEY :				100000	100000	100000
					HILL :				0	0	
					Total for Object Head 13 :	0	0	0	100000	100000	
					Total for Detail Head 0 :	0	0	0	26721547	26721547	
					Total for Sub Head 8 :	0	0	0	26721547	26721547	
				10	0000	01					
					VALLEY :				28595760	28595760	61715000
					HILL :				0	0	
					Total for Object Head 1 :	0	0	0	28595760	28595760	
				13							
					VALLEY :				91260	91260	100000
					HILL :				0	0	
					Total for Object Head 13 :	0	0	0	91260	91260	
					Total for Detail Head 0 :	0	0	0	28687020	28687020	
					Total for Sub Head 10 :	0	0	0	28687020	28687020	
				27	0000	01					
					VALLEY :				20217722	20217722	97000000
					HILL :				0	0	
					Total for Object Head 1 :	0	0	0	20217722	20217722	
				13							
					VALLEY :				242000	242000	250000
					HILL :				0	0	
					Total for Object Head 13 :	0	0	0	242000	242000	
					Total for Detail Head 0 :	0	0	0	20459722	20459722	
					Total for Sub Head 27 :	0	0	0	20459722	20459722	
				18	0000	01					
					VALLEY :				0	0	
					HILL :				1792706	1792706	2733000
					Total for Object Head 1 :	0	0	0	1792706	1792706	
				11							
					VALLEY :				0	0	

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	18	0000	11							
HILL :								45000		45000	45000
Total for Object Head 11 :					0		0	45000		45000	
13											
VALLEY :										0	
HILL :								25000		25000	50000
Total for Object Head 13 :					0		0	25000		25000	
Total for Detail Head 0 :					0		0	1862706		1862706	
Total for Sub Head 18 :					0		0	1862706		1862706	
06			0000	01							
VALLEY :								10523692		10523692	11149000
HILL :								0		0	
Total for Object Head 1 :					0		0	10523692		10523692	
11											
VALLEY :								100000		100000	100000
HILL :								0		0	
Total for Object Head 11 :					0		0	100000		100000	
13											
VALLEY :								100000		100000	100000
HILL :								0		0	
Total for Object Head 13 :					0		0	100000		100000	
Total for Detail Head 3275 :					0		0	10723692		10723692	
Total for Sub Head 6 :					0		0	10723692		10723692	
03			0000	13							
VALLEY :								65000		65000	100000
HILL :								0		0	
Total for Object Head 13 :					0		0	65000		65000	
Total for Detail Head 3275 :					0		0	65000		65000	
Total for Sub Head 3 :					0		0	65000		65000	
05			0000	13							
VALLEY :										0	
HILL :								37500		37500	50000
Total for Object Head 13 :					0		0	37500		37500	
Total for Detail Head 3275 :					0		0	37500		37500	

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	05			Total for Sub Head 5 :			0	0	37500	37500	
		07	0000	01	VALLEY :						0	
					HILL :				491579		491579	3496000
					Total for Object Head 1 :			0	491579	491579	491579	
				13	VALLEY :						0	
					HILL :				50000		50000	50000
					Total for Object Head 13 :			0	50000	50000	50000	
					Total for Detail Head 3275 :			0	541579	541579	541579	
					Total for Sub Head 7 :			0	541579	541579	541579	
09		0000	01		VALLEY :						0	
					HILL :				1357192		1357192	1746000
					Total for Object Head 1 :			0	1357192	1357192	1357192	
				13	VALLEY :						0	
					HILL :				32500		32500	50000
					Total for Object Head 13 :			0	32500	32500	32500	
					Total for Detail Head 3275 :			0	1389692	1389692	1389692	
					Total for Sub Head 9 :			0	1389692	1389692	1389692	
11		0000	13		VALLEY :						0	
					HILL :				50000		50000	50000
					Total for Object Head 13 :			0	50000	50000	50000	
					Total for Detail Head 3275 :			0	50000	50000	50000	
					Total for Sub Head 11 :			0	50000	50000	50000	
12		0000	13		VALLEY :						0	
					HILL :				37500		37500	50000
					Total for Object Head 13 :			0	37500	37500	37500	
					Total for Detail Head 3275 :			0	37500	37500	37500	
					Total for Sub Head 12 :			0	37500	37500	37500	

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101				Total for Minor Head 101 :			0	0	113400141	113400141	
	102	01	0000	01	VALLEY :					86742316	86742316	92842000
					HILL :						0	
					Total for Object Head 1 :			0	0	86742316	86742316	
				11	VALLEY :					99490	99490	200000
					HILL :						0	
					Total for Object Head 11 :			0	0	99490	99490	
				13	VALLEY :					1627688	1627688	2140000
					HILL :						0	
					Total for Object Head 13 :			0	0	1627688	1627688	
					Total for Detail Head 0 :			0	0	88469494	88469494	
					Total for Sub Head 1 :			0	0	88469494	88469494	
04	0000	02			VALLEY :					72000	72000	250000
					HILL :						0	
					Total for Object Head 2 :			0	0	72000	72000	
				50	VALLEY :					89782	89782	300000
					HILL :						0	
					Total for Object Head 50 :			0	0	89782	89782	
					Total for Detail Head 0 :			0	0	161782	161782	
					Total for Sub Head 4 :			0	0	161782	161782	
05	0000	50			VALLEY :					706200	706200	2500000
					HILL :						0	
					Total for Object Head 50 :			0	0	706200	706200	
					Total for Detail Head 9649 :			0	0	706200	706200	
					Total for Sub Head 5 :			0	0	706200	706200	
					Total for Minor Head 102 :			0	0	89337476	89337476	
103	02	0000	01		VALLEY :					23313674	23313674	38496000
					HILL :						0	

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	02	0000	01							
					Total for Object Head 1 :	0	0	0	23313674	23313674	
				11	VALLEY :				49400	49400	50000
					HILL :				0	0	
					Total for Object Head 11 :	0	0	0	49400	49400	
				13	VALLEY :				119900	119900	120000
					HILL :				0	0	
					Total for Object Head 13 :	0	0	0	119900	119900	
					Total for Detail Head 0 :	0	0	0	23482974	23482974	
					Total for Sub Head 2 :	0	0	0	23482974	23482974	
08			0000	01	VALLEY :				21133527	21133527	31308000
					HILL :				0	0	
					Total for Object Head 1 :	0	0	0	21133527	21133527	
				13	VALLEY :				150000	150000	150000
					HILL :				0	0	
					Total for Object Head 13 :	0	0	0	150000	150000	
					Total for Detail Head 0 :	0	0	0	21283527	21283527	
					Total for Sub Head 8 :	0	0	0	21283527	21283527	
10			0000	01	VALLEY :				27559106	27559106	30000000
					HILL :				0	0	
					Total for Object Head 1 :	0	0	0	27559106	27559106	
				13	VALLEY :				119970	119970	120000
					HILL :				0	0	
					Total for Object Head 13 :	0	0	0	119970	119970	
					Total for Detail Head 0 :	0	0	0	27679076	27679076	
					Total for Sub Head 10 :	0	0	0	27679076	27679076	
27			0000	01	VALLEY :				25595315	25595315	70000000

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	27	0000	01								
											0	
					HILL :						0	
					Total for Object Head 1 :			0	0	25595315	25595315	
				13								
					VALLEY :			242000	242000		250000	
					HILL :						0	
					Total for Object Head 13 :			0	0	242000	242000	
					Total for Detail Head 0 :			0	0	25837315	25837315	
					Total for Sub Head 27 :			0	0	25837315	25837315	
18			0000	11								
					VALLEY :						0	
					HILL :			45000	45000		45000	
					Total for Object Head 11 :			0	0	45000	45000	
				13								
					VALLEY :						0	
					HILL :			26250	26250		45000	
					Total for Object Head 13 :			0	0	26250	26250	
					Total for Detail Head 0 :			0	0	71250	71250	
					Total for Sub Head 18 :			0	0	71250	71250	
24			0000	01								
					VALLEY :						0	
					HILL :			2039133	2039133		3075000	
					Total for Object Head 1 :			0	0	2039133	2039133	
				13								
					VALLEY :						0	
					HILL :			60000	60000		60000	
					Total for Object Head 13 :			0	0	60000	60000	
					Total for Detail Head 0 :			0	0	2099133	2099133	
					Total for Sub Head 24 :			0	0	2099133	2099133	
06			0000	01								
					VALLEY :						0	
					HILL :			1321893	1321893		1329000	
					Total for Object Head 1 :			0	0	1321893	1321893	
				13								
					VALLEY :						0	

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	06	0000	13								
									35000			35000
					Total for Object Head 13 :	0	0	0	35000		35000	
					Total for Detail Head 0 :	0	0	0	1356893		1356893	
					Total for Sub Head 6 :	0	0	0	1356893		1356893	
30			0000	01								
					VALLEY :							0
					HILL :				960762		960762	1850000
					Total for Object Head 1 :	0	0	0	960762		960762	
					Total for Detail Head 0 :	0	0	0	960762		960762	
					Total for Sub Head 30 :	0	0	0	960762		960762	
11			0000	13								
					VALLEY :							0
					HILL :				50000		50000	50000
					Total for Object Head 13 :	0	0	0	50000		50000	
					Total for Detail Head 3275 :	0	0	0	50000		50000	
					Total for Sub Head 11 :	0	0	0	50000		50000	
09			0000	01								
					VALLEY :							0
					HILL :				1498770		1498770	5048000
					Total for Object Head 1 :	0	0	0	1498770		1498770	
					02							
					VALLEY :							0
					HILL :				18000		18000	50000
					Total for Object Head 2 :	0	0	0	18000		18000	
					13							
					VALLEY :							0
					HILL :				150000		150000	150000
					Total for Object Head 13 :	0	0	0	150000		150000	
					Total for Detail Head 3275 :	0	0	0	1666770		1666770	
					Total for Sub Head 9 :	0	0	0	1666770		1666770	
12			0000	01								
					VALLEY :				6390336		6390336	6690000

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Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	101	21	0000	21							
					VALLEY :			981090		981090	1000000
					HILL :					0	
					Total for Object Head 21 :			0		981090	981090
					Total for Detail Head 0 :			0		981090	981090
					Total for Sub Head 21 :			0		981090	981090
					Total for Minor Head 101 :			0		981090	981090
03	001	02	0000	01							
					VALLEY :			5139226		5139226	5205000
					HILL :					0	
					Total for Object Head 1 :			0		5139226	5139226
				13	VALLEY :			120000		120000	120000
					HILL :					0	
					Total for Object Head 13 :			0		120000	120000
					Total for Detail Head 0 :			0		5259226	5259226
					Total for Sub Head 2 :			0		5259226	5259226
	10		0000	01							
					VALLEY :			14956376		14956376	16623000
					HILL :					0	
					Total for Object Head 1 :			0		14956376	14956376
				13	VALLEY :			319970		319970	320000
					HILL :					0	
					Total for Object Head 13 :			0		319970	319970
					Total for Detail Head 0 :			0		15276346	15276346
					Total for Sub Head 10 :			0		15276346	15276346
	27		0000	01							
					VALLEY :			5290973		5290973	7347000
					HILL :					0	
					Total for Object Head 1 :			0		5290973	5290973
				13	VALLEY :			131995		131995	132000
					HILL :					0	
					Total for Object Head 13 :			0		131995	131995

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : State Taxes Suspense

Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	001	27	0000									
					Total for Detail Head 0 :			0	0	5422968	5422968	
					Total for Sub Head 27 :			0	0	5422968	5422968	
	08		0000	01								
					VALLEY :				5568966	5568966	7538000	
					HILL :					0		
					Total for Object Head 1 :			0	0	5568966	5568966	
				13								
					VALLEY :				156000	156000	160000	
					HILL :					0		
					Total for Object Head 13 :			0	0	156000	156000	
					Total for Detail Head 0 :			0	0	5724966	5724966	
					Total for Sub Head 8 :			0	0	5724966	5724966	
					Total for Minor Head 1 :			0	0	31683506	31683506	
					Total for Grant Code 4 :			0	0	32664596	32664596	
					Total for Major Head 2030 :			0	0	32664596	32664596	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : State Taxes Suspense

Major Head Code : 2039 State Excise

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				1488572		1488572	3097000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1488572	0	1488572	
				13								
					VALLEY :				149539		149539	192000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	149539	0	149539	
					Total for Detail Head 0 :	0	0	0	1638111	0	1638111	
			0001	13								
					VALLEY :				592566		592566	600000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	592566	0	592566	
					Total for Detail Head 199 :	0	0	0	592566	0	592566	
					Total for Sub Head 1 :	0	0	0	2230677	0	2230677	
			02	0000	01							
					VALLEY :				7267943		7267943	15498000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	7267943	0	7267943	
				13								
					VALLEY :				868928		868928	872000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	868928	0	868928	
					Total for Detail Head 0 :	0	0	0	8136871	0	8136871	
					Total for Sub Head 2 :	0	0	0	8136871	0	8136871	
					Total for Minor Head 1 :	0	0	0	10367548	0	10367548	
					Total for Grant Code 28 :	0	0	0	10367548	0	10367548	
					Total for Major Head 2039 :	0	0	0	10367548	0	10367548	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : State Taxes Suspense

Major Head Code : 2040 Taxes on Sales, Trade etc.

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				11698483		11698483	12181000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	11698483	0	11698483	
				11								
					VALLEY :				148231		148231	120000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	148231	0	148231	
				13								
					VALLEY :				9699859		9699859	9700000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	9699859	0	9699859	
				20								
					VALLEY :				80000		80000	80000
					HILL :						0	
					Total for Object Head 20 :	0	0	0	80000	0	80000	
					Total for Detail Head 0 :	0	0	0	21626573	0	21626573	
				0001 13								
					VALLEY :				340000		340000	500000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	340000	0	340000	
					Total for Detail Head 199 :	0	0	0	340000	0	340000	
					Total for Sub Head 1 :	0	0	0	21966573	0	21966573	
					Total for Minor Head 1 :	0	0	0	21966573	0	21966573	
101	02		0000	01								
					VALLEY :				39860419		39860419	36462000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	39860419	0	39860419	
				11								
					VALLEY :				195054		195054	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	195054	0	195054	
				13								
					VALLEY :				2677000		2677000	2677000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	2677000	0	2677000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : State Taxes Suspense

Major Head Code : 2040 Taxes on Sales, Trade etc.

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000									
					Total for Detail Head 0 :			0	0	42732473	42732473	
					Total for Sub Head 2 :			0	0	42732473	42732473	
					Total for Minor Head 101 :			0	0	42732473	42732473	
	800	06	0000	50								
					VALLEY :					1400000	1400000	1400000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	1400000	1400000	
					Total for Detail Head 3331 :			0	0	1400000	1400000	
					Total for Sub Head 6 :			0	0	1400000	1400000	
					Total for Minor Head 800 :			0	0	1400000	1400000	
					Total for Grant Code 29 :			0	0	66099046	66099046	
					Total for Major Head 2040 :			0	0	66099046	66099046	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				15767534		15767534	23439000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	15767534	0	15767534	
				11								
					VALLEY :				298505		298505	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	298505	0	298505	
				13								
					VALLEY :				126000		126000	144000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	126000	0	126000	
					Total for Detail Head 0 :	0	0	0	16192039	0	16192039	
			0001	13								
					VALLEY :				871000		871000	891000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	871000	0	871000	
					Total for Detail Head 199 :	0	0	0	871000	0	871000	
					Total for Sub Head 1 :	0	0	0	17063039	0	17063039	
			10	0000	01							
					VALLEY :						0	
					HILL :				1390692		1390692	1409000
					Total for Object Head 1 :	0	0	0	1390692	0	1390692	
					Total for Detail Head 3340 :	0	0	0	1390692	0	1390692	
					Total for Sub Head 10 :	0	0	0	1390692	0	1390692	
			03	0000	50							
					VALLEY :				7753589		7753589	8000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	7753589	0	7753589	
					Total for Detail Head 3275 :	0	0	0	7753589	0	7753589	
					Total for Sub Head 3 :	0	0	0	7753589	0	7753589	
					Total for Minor Head 1 :	0	0	0	26207320	0	26207320	
			101	02	0000	11						
					VALLEY :				15000		15000	15000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	02	0000	11							
					HILL :						0
					Total for Object Head 11 :	0	0	0	15000	15000	
					13						
					VALLEY :				14400	14400	19000
					HILL :						0
					Total for Object Head 13 :	0	0	0	14400	14400	
					01						
					VALLEY :				3189454	3189454	4902000
					HILL :						0
					Total for Object Head 1 :	0	0	0	3189454	3189454	
					Total for Detail Head 0 :	0	0	0	3218854	3218854	
					Total for Sub Head 2 :	0	0	0	3218854	3218854	
08		0000	01								
					VALLEY :				7050845	7050845	11185000
					HILL :						0
					Total for Object Head 1 :	0	0	0	7050845	7050845	
					13						
					VALLEY :				19000	19000	19000
					HILL :						0
					Total for Object Head 13 :	0	0	0	19000	19000	
					Total for Detail Head 0 :	0	0	0	7069845	7069845	
					Total for Sub Head 8 :	0	0	0	7069845	7069845	
07		0000	01								
					VALLEY :						0
					HILL :				1147510	1147510	1900000
					Total for Object Head 1 :	0	0	0	1147510	1147510	
					Total for Detail Head 0 :	0	0	0	1147510	1147510	
					Total for Sub Head 7 :	0	0	0	1147510	1147510	
03		0000	01								
					VALLEY :						0
					HILL :				5395902	5395902	5408000
					Total for Object Head 1 :	0	0	0	5395902	5395902	
					13						
					VALLEY :						0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : State Taxes Suspense
 Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	03	0000	13							
									19000		19000
								0	19000		19000
								0	5414902		5414902
								0	5414902		5414902
05			0000	13					43000		43000
									0		0
								0	43000		43000
								0	16249349		16249349
									0		0
								0	16249349		16249349
									99999		99999
									0		0
								0	99999		99999
								0	16392348		16392348
								0	16392348		16392348
09			0000	01					7121489		7121489
									0		0
								0	7121489		7121489
									16000		16000
									0		0
								0	16000		16000
									10000		10000
									0		0
								0	10000		10000
								0	7147489		7147489
								0	7147489		7147489
10			0000	11							0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	09	0000	50							
									53531175		53182000
											0
					Total for Object Head 50 :	0	0	0	53531175		53531175
					Total for Detail Head 1125 :	0	0	0	53531175		53531175
					Total for Sub Head 9 :	0	0	0	53531175		53531175
07			0000	13							
									5336437		6000000
											0
					Total for Object Head 13 :	0	0	0	5336437		5336437
				52							
									2554430		2700000
											0
					Total for Object Head 52 :	0	0	0	2554430		2554430
					Total for Detail Head 3275 :	0	0	0	7890867		7890867
					Total for Sub Head 7 :	0	0	0	7890867		7890867
10			0000	50							
									1744371		4000000
											0
					Total for Object Head 50 :	0	0	0	1744371		1744371
					Total for Detail Head 745 :	0	0	0	1744371		1744371
					Total for Sub Head 10 :	0	0	0	1744371		1744371
					Total for Minor Head 800 :	0	0	0	66163483		66163483
					Total for Grant Code 6 :	0	0	0	140205383		140205383
					Total for Major Head 2041 :	0	0	0	140205383		140205383

**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : State Taxes Suspense

Major Head Code : 2045 Other Taxes and Duties on Commodities and Services

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000	01								
					VALLEY :				1031846		1031846	1032000
					HILL :						0	
					Total for Object Head 1 :	0		0	1031846		1031846	
					Total for Detail Head 0 :	0		0	1031846		1031846	
					Total for Sub Head 2 :	0		0	1031846		1031846	
					Total for Minor Head 101 :	0		0	1031846		1031846	
					Total for Grant Code 29 :	0		0	1031846		1031846	
					Total for Major Head 2045 :	0		0	1031846		1031846	

Major Head Code : 2047 Other Fiscal Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	34	0000	50								
					VALLEY :				6825		6825	7000
					HILL :						0	
					Total for Object Head 50 :	0		0	6825		6825	
					Total for Detail Head 0 :							
					Total for Sub Head 13 :							
					Total for Minor Head 103 :							
					Total for Grant Code 5 :							
					Total for Major Head 2047 :							
					VALLEY :				191882		191882	192000
					HILL :						0	
					Total for Object Head 13 :	0		0	191882		191882	
					Total for Detail Head 0 :							
					Total for Sub Head 34 :							
					Total for Minor Head 103 :							
					Total for Grant Code 5 :							
					Total for Major Head 2047 :							
					VALLEY :				2946874		2946874	5760000
					HILL :						0	
					Total for Object Head 1 :	0		0	2946874		2946874	
					Total for Detail Head 0 :	0		0	3145581		3145581	
					Total for Sub Head 34 :	0		0	3145581		3145581	
					Total for Minor Head 103 :	0		0	3145581		3145581	
					Total for Grant Code 5 :	0		0	3145581		3145581	
					Total for Major Head 2047 :	0		0	3145581		3145581	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : State Taxes Suspense

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount			
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total				
01	200				Total for Minor Head 200 :			0	0	0	361440540.32	361440540.32		
	305	24	0000	45		569721.88	569721.88		29019205.63	29019205.63				
					VALLEY :		0			0		38797000		
					HILL :		0			0				
					Total for Object Head 45 :			0	569721.88	569721.88	0	29019205.63	29019205.63	
					Total for Detail Head 0 :			0	569721.88	569721.88	0	29019205.63	29019205.63	
					Total for Sub Head 24 :			0	569721.88	569721.88	0	29019205.63	29019205.63	
					Total for Minor Head 305 :			0	569721.88	569721.88	0	29019205.63	29019205.63	
03	108	45	0000	45					87399536	87399536				
					VALLEY :					0		87457000		
					HILL :					0				
					Total for Object Head 45 :			0		0	0	87399536	87399536	
					Total for Detail Head 0 :			0		0	0	87399536	87399536	
					Total for Sub Head 45 :			0		0	0	87399536	87399536	
					Total for Minor Head 108 :			0		0	0	87399536	87399536	
04	101	08	0000	45					28120361	28120361				
					VALLEY :					0		33226000		
					HILL :					0				
					Total for Object Head 45 :			0		0	0	28120361	28120361	
					Total for Detail Head 0 :			0		0	0	28120361	28120361	
					Total for Sub Head 8 :			0		0	0	28120361	28120361	
					Total for Minor Head 101 :			0		0	0	28120361	28120361	
	104	07	0000	45					2131397	2131397				
					VALLEY :					0		169257000		
					HILL :					0				
					Total for Object Head 45 :			0		0	0	2131397	2131397	
					Total for Detail Head 0 :			0		0	0	2131397	2131397	
					Total for Sub Head 7 :			0		0	0	2131397	2131397	
		08	0000	45					138534136	138534136				
					VALLEY :					0		1000		
					HILL :					0				
					Total for Object Head 45 :			0		0	0	138534136	138534136	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : State Taxes Suspense

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	104	08	0000								
Total for Detail Head 0 :					0		0	0	138534136	138534136	
Total for Sub Head 8 :					0		0	0	138534136	138534136	
Total for Minor Head 104 :					0		0	0	140665533	140665533	
	105	44	0000	45					748424	748424	
VALLEY :										0	954000
HILL :										0	
Total for Object Head 45 :					0		0	0	748424	748424	
Total for Detail Head 0 :					0		0	0	748424	748424	
Total for Sub Head 44 :					0		0	0	748424	748424	
Total for Minor Head 105 :					0		0	0	748424	748424	
60	101	01	0001	50					596961	596961	
VALLEY :										0	825000
HILL :										0	
Total for Object Head 50 :					0		0	0	596961	596961	
Total for Detail Head 1123 :					0		0	0	596961	596961	
Total for Sub Head 1 :					0		0	0	596961	596961	
Total for Minor Head 101 :					0		0	0	596961	596961	
Total for Grant Code 49 :					0	569721.88	569721.88	0	8024198452.95	8024198452.95	
Total for Major Head 2049 :					0	569721.88	569721.88	0	8024198452.95	8024198452.95	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	090	06	0000	11					122534	122534	
										0	1200000
										0	
					Total for Object Head 11 :	0	0	0	122534	122534	
				01					17837847	17837847	
										0	26149000
										0	
					Total for Object Head 1 :	0	0	0	17837847	17837847	
				13					13099986	13099986	
										0	13100000
										0	
					Total for Object Head 13 :	0	0	0	13099986	13099986	
					Total for Detail Head 0 :	0	0	0	31060367	31060367	
					Total for Sub Head 6 :	0	0	0	31060367	31060367	
					Total for Minor Head 90 :	0	0	0	31060367	31060367	
101	03		0000	01					3045000	3045000	
										0	1890000
										0	
					Total for Object Head 1 :	0	0	0	3045000	3045000	
					Total for Detail Head 0 :	0	0	0	3045000	3045000	
					Total for Sub Head 3 :	0	0	0	3045000	3045000	
					Total for Minor Head 101 :	0	0	0	3045000	3045000	
102	01		0000	50					2600000	2600000	
										0	2600000
										0	
					Total for Object Head 50 :	0	0	0	2600000	2600000	
					Total for Detail Head 0 :	0	0	0	2600000	2600000	
					Total for Sub Head 1 :	0	0	0	2600000	2600000	
					Total for Minor Head 102 :	0	0	0	2600000	2600000	
103	05		0000	11					350942	350942	
										0	1000000
										0	
					Total for Object Head 11 :	0	0	0	350942	350942	
				01					18618323	18618323	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	103	05	0000	01								
					VALLEY :						0	26194000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	18618323	18618323		
				13					574183	574183		
					VALLEY :						0	575000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	574183	574183		
					Total for Detail Head 0 :	0	0	0	19543448	19543448		
					Total for Sub Head 5 :	0	0	0	19543448	19543448		
					Total for Minor Head 103 :	0	0	0	19543448	19543448		
									99969	99969		
105	07		0000	50	VALLEY :						0	100000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	99969	99969		
					Total for Detail Head 0 :	0	0	0	99969	99969		
					Total for Sub Head 7 :	0	0	0	99969	99969		
					Total for Minor Head 105 :	0	0	0	99969	99969		
									200000	200000		
106	04		0000	20	VALLEY :						0	200000
					HILL :						0	
					Total for Object Head 20 :	0	0	0	200000	200000		
					Total for Detail Head 0 :	0	0	0	99969	99969		
					Total for Sub Head 4 :	0	0	0	300000	300000		
					Total for Minor Head 106 :	0	0	0	300000	300000		
									497745	497745		
				50	VALLEY :						0	100000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	100000	100000		
					Total for Detail Head 0 :	0	0	0	300000	300000		
					Total for Sub Head 4 :	0	0	0	300000	300000		
					Total for Minor Head 106 :	0	0	0	300000	300000		
									497745	497745		
107	02		0000	50	VALLEY :						0	500000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	497745	497745		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	107	02	0000									
					Total for Detail Head 0 :			0	0	0	497745	497745
					Total for Sub Head 2 :			0	0	0	497745	497745
					Total for Minor Head 107 :			0	0	0	497745	497745
	108	09	0000	11						245599	245599	
					VALLEY :						0	1750000
					HILL :						0	
					Total for Object Head 11 :			0	0	0	245599	245599
					Total for Detail Head 0 :			0	0	0	245599	245599
					Total for Sub Head 9 :			0	0	0	245599	245599
					Total for Minor Head 108 :			0	0	0	245599	245599
	800	08	0000	21						115000	115000	
					VALLEY :						0	115000
					HILL :						0	
					Total for Object Head 21 :			0	0	0	115000	115000
					Total for Detail Head 0 :			0	0	0	115000	115000
			0001	27						402372	402372	
					VALLEY :						0	403000
					HILL :						0	
					Total for Object Head 27 :			0	0	0	402372	402372
					Total for Detail Head 281 :			0	0	0	402372	402372
			0002	27						115000	115000	
					VALLEY :						0	115000
					HILL :						0	
					Total for Object Head 27 :			0	0	0	115000	115000
					Total for Detail Head 282 :			0	0	0	115000	115000
					Total for Sub Head 8 :			0	0	0	632372	632372
					Total for Minor Head 800 :			0	0	0	632372	632372
					Total for Grant Code 48 :			0	0	0	58024500	58024500
					Total for Major Head 2012 :			0	0	0	58024500	58024500

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2013 Council of Ministers

Grant Code : 2 Council of Ministers

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	03	0000	01							
					VALLEY :			38020161		38020161	47058000
					HILL :					0	
					Total for Object Head 1 :	0	0	38020161		38020161	
					Total for Detail Head 0 :	0	0	38020161		38020161	
					Total for Sub Head 3 :	0	0	38020161		38020161	
					Total for Minor Head 101 :	0	0	38020161		38020161	
105	01		0000	50							
					VALLEY :			324000		324000	588000
					HILL :					0	
					Total for Object Head 50 :	0	0	324000		324000	
					Total for Detail Head 0 :	0	0	324000		324000	
					Total for Sub Head 1 :	0	0	324000		324000	
					Total for Minor Head 105 :	0	0	324000		324000	
108	04		0000	11							
					VALLEY :			662150		662150	4000000
					HILL :					0	
					Total for Object Head 11 :	0	0	662150		662150	
					Total for Detail Head 0 :	0	0	662150		662150	
					Total for Sub Head 4 :	0	0	662150		662150	
					Total for Minor Head 108 :	0	0	662150		662150	
800	02		0000	50							
					VALLEY :			58405053		58405053	70000000
					HILL :					0	
					Total for Object Head 50 :	0	0	58405053		58405053	
				51							
					VALLEY :			1872523		1872523	2000000
					HILL :					0	
					Total for Object Head 51 :	0	0	1872523		1872523	
					Total for Detail Head 0 :	0	0	60277576		60277576	
					Total for Sub Head 2 :	0	0	60277576		60277576	
					Total for Minor Head 800 :	0	0	60277576		60277576	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2013 Council of Ministers

Grant Code : 2 Council of Ministers

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 2 :					0		0	99283887		99283887	
Total for Major Head 2013 :					0		0	99283887		99283887	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2051 Public Service Commission (Charged)

Grant Code : 50 Appropriation No. 3 - Manipur Public Service Commission

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	01	0000	01					31344965	31344965	
										0	45096000
										0	
					Total for Object Head 1 :	0	0	0	31344965	31344965	
				11					25000	25000	
										0	1500000
										0	
					Total for Object Head 11 :	0	0	0	25000	25000	
				13					5790323	5790323	
										0	5800000
										0	
					Total for Object Head 13 :	0	0	0	5790323	5790323	
				26					299973	299973	
										0	300000
										0	
					Total for Object Head 26 :	0	0	0	299973	299973	
					Total for Detail Head 0 :	0	0	0	37460261	37460261	
			0001	13					300000	300000	
										0	300000
										0	
					Total for Object Head 13 :	0	0	0	300000	300000	
					Total for Detail Head 199 :	0	0	0	300000	300000	
					Total for Sub Head 1 :	0	0	0	37760261	37760261	
			02	0000	13				300000	300000	
										0	300000
										0	
					Total for Object Head 13 :	0	0	0	300000	300000	
					Total for Detail Head 0 :	0	0	0	300000	300000	
					Total for Sub Head 2 :	0	0	0	300000	300000	
					Total for Minor Head 102 :	0	0	0	38060261	38060261	
					Total for Grant Code 50 :	0	0	0	38060261	38060261	
					Total for Major Head 2051 :	0	0	0	38060261	38060261	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	090	01	0000	13								
					VALLEY :				21487450		21487450	26000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	21487450	0	21487450	
				01								
					VALLEY :				4710945		4710945	8096000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	4710945	0	4710945	
					Total for Detail Head 0 :	0	0	0	26198395	0	26198395	
					Total for Sub Head 1 :	0	0	0	26198395	0	26198395	
				05								
					VALLEY :				2898622		2898622	2900000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	2898622	0	2898622	
					Total for Detail Head 0 :	0	0	0	2898622	0	2898622	
					Total for Sub Head 5 :	0	0	0	2898622	0	2898622	
				14								
					VALLEY :				11670243		11670243	13295000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	11670243	0	11670243	
					Total for Detail Head 0 :	0	0	0	11670243	0	11670243	
					Total for Sub Head 14 :	0	0	0	11670243	0	11670243	
				17								
					VALLEY :				139545503		139545503	148000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	139545503	0	139545503	
				11								
					VALLEY :				4607747		4607747	7500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	4607747	0	4607747	
				02								
					VALLEY :				9996073		9996073	10000000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	9996073	0	9996073	
				01								
					VALLEY :				519939265		519939265	579601000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (Voted Expenditure, Charged Expenditure, Total), Progressive Month (Voted Expenditure, Charged Expenditure, Total), Budget Amount. Rows include details for HILL and VALLEY under various Object Head and Detail Head codes.

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	090	22	0001	50							
Total for Object Head 50 :					0		0	8468319		8468319	
Total for Detail Head 294 :					0		0	8468319		8468319	
			0002	13							
VALLEY :					198697		198697	198697		198697	200000
HILL :							0			0	
Total for Object Head 13 :					198697		198697	198697		198697	
				51							
VALLEY :					911357		911357	911357		911357	1000000
HILL :							0			0	
Total for Object Head 51 :					911357		911357	911357		911357	
Total for Detail Head 1377 :					1110054		1110054	1110054		1110054	
Total for Sub Head 22 :					1110054		1110054	11730039		11730039	
Total for Minor Head 90 :					2119567		2119567	789224488		789224488	
Total for Grant Code 3 :					2119567		2119567	789224488		789224488	
Total for Major Head 2052 :					2119567		2119567	789224488		789224488	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	02	0000	11								
					VALLEY :				156000		156000	112000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	156000		156000	
				02								
					VALLEY :				199900		199900	99000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	199900		199900	
				01								
					VALLEY :				20645061		20645061	21379000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	20645061		20645061	
				13								
					VALLEY :				1399940		1399940	1400000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1399940		1399940	
				14								
					VALLEY :				262500		262500	362000
					HILL :						0	
					Total for Object Head 14 :	0	0	0	262500		262500	
					Total for Detail Head 0 :	0	0	0	22663401		22663401	
					Total for Sub Head 2 :	0	0	0	22663401		22663401	
08			0000	01								
					VALLEY :				19343182		19343182	18348000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	19343182		19343182	
				02								
					VALLEY :				60000		60000	60000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	60000		60000	
				11								
					VALLEY :				79763		79763	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	79763		79763	
				13								
					VALLEY :				1600000		1600000	1600000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1600000		1600000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	093	08	0000	14							
					VALLEY :			262500		262500	350000
					HILL :					0	
					Total for Object Head 14 :	0		0	262500	262500	
					Total for Detail Head 0 :	0		0	21345445	21345445	
					Total for Sub Head 8 :	0		0	21345445	21345445	
10			0000	01							
					VALLEY :			24538231		24538231	24999000
					HILL :					0	
					Total for Object Head 1 :	0		24538231	24538231		
				13							
					VALLEY :			1807307		1807307	2000000
					HILL :					0	
					Total for Object Head 13 :	0		1807307	1807307		
				14							
					VALLEY :			749371		749371	600000
					HILL :					0	
					Total for Object Head 14 :	0		749371	749371		
					Total for Detail Head 0 :	0		27094909	27094909		
					Total for Sub Head 10 :	0		27094909	27094909		
04			0000	01							
					VALLEY :					0	
					HILL :			10445339		10445339	-3128000
					Total for Object Head 1 :	0		10445339	10445339		
				02							
					VALLEY :					0	
					HILL :			125000		125000	125000
					Total for Object Head 2 :	0		125000	125000		
				11							
					VALLEY :					0	
					HILL :			550000		550000	550000
					Total for Object Head 11 :	0		550000	550000		
				13							
					VALLEY :					0	
					HILL :			1500000		1500000	1500000
					Total for Object Head 13 :	0		1500000	1500000		
				14							

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	093	24	0000	01							
					VALLEY :				0		
					HILL :				13589427		25504000
					Total for Object Head 1 :	0		0	13589427		13589427
				13							
					VALLEY :				0		
					HILL :				1000000		1000000
					Total for Object Head 13 :	0		0	1000000		1000000
				14							
					VALLEY :				0		
					HILL :				150000		200000
					Total for Object Head 14 :	0		0	150000		150000
					Total for Detail Head 0 :	0		0	15061427		15061427
					Total for Sub Head 24 :	0		0	15061427		15061427
06			0000	11							
					VALLEY :				0		
					HILL :				250000		250000
					Total for Object Head 11 :	0		0	250000		250000
				02							
					VALLEY :				0		
					HILL :				100000		100000
					Total for Object Head 2 :	0		0	100000		100000
				01							
					VALLEY :				0		
					HILL :				19229433		19311000
					Total for Object Head 1 :	0		0	19229433		19229433
				13							
					VALLEY :				0		
					HILL :				1598430		1600000
					Total for Object Head 13 :	0		0	1598430		1598430
				14							
					VALLEY :				0		
					HILL :				225000		450000
					Total for Object Head 14 :	0		0	225000		225000
					Total for Detail Head 0 :	0		0	21402863		21402863
					Total for Sub Head 6 :	0		0	21402863		21402863
30			0000	01							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	093	30	0000	01							
					VALLEY :						0
					HILL :			10860511			16000000
					Total for Object Head 1 :	0	0	10860511			10860511
				02							
					VALLEY :						0
					HILL :			14760			200000
					Total for Object Head 2 :	0	0	14760			14760
				13							
					VALLEY :						0
					HILL :			1200000			1200000
					Total for Object Head 13 :	0	0	1200000			1200000
				14							
					VALLEY :						0
					HILL :			93000			200000
					Total for Object Head 14 :	0	0	93000			93000
					Total for Detail Head 0 :	0	0	12168271			12168271
					Total for Sub Head 30 :	0	0	12168271			12168271
26			0000	13							
					VALLEY :			1050000			1200000
					HILL :						0
					Total for Object Head 13 :	0	0	1050000			1050000
				02							
					VALLEY :			36000			100000
					HILL :						0
					Total for Object Head 2 :	0	0	36000			36000
				01							
					VALLEY :			22002519			82500000
					HILL :						0
					Total for Object Head 1 :	0	0	22002519			22002519
				14							
					VALLEY :			702750			937000
					HILL :						0
					Total for Object Head 14 :	0	0	702750			702750
					Total for Detail Head 0 :	0	0	23791269			23791269
					Total for Sub Head 26 :	0	0	23791269			23791269
03			0000	01							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	03	0000	01								
					VALLEY :				4710996		4710996	5279000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	4710996		4710996	
				02								
					VALLEY :				36000		36000	150000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	36000		36000	
				11								
					VALLEY :				83880		83880	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	83880		83880	
				13								
					VALLEY :				2000000		2000000	2000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	2000000		2000000	
					Total for Detail Head 3275 :	0	0	0	6830876		6830876	
					Total for Sub Head 3 :	0	0	0	6830876		6830876	
05			0000	01								
					VALLEY :						0	
					HILL :				2731148		2731148	3899000
					Total for Object Head 1 :	0	0	0	2731148		2731148	
				02								
					VALLEY :						0	
					HILL :				16000		16000	50000
					Total for Object Head 2 :	0	0	0	16000		16000	
				13								
					VALLEY :						0	
					HILL :				1102500		1102500	1400000
					Total for Object Head 13 :	0	0	0	1102500		1102500	
					Total for Detail Head 3275 :	0	0	0	3849648		3849648	
					Total for Sub Head 5 :	0	0	0	3849648		3849648	
07			0000	01								
					VALLEY :				6341163		6341163	17161000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	6341163		6341163	
				02								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	07	0000	02								
					VALLEY :				100000		100000	100000
					HILL :					0		
					Total for Object Head 2 :	0	0	0	100000	0	100000	
				11								
					VALLEY :				100000		100000	100000
					HILL :					0		
					Total for Object Head 11 :	0	0	0	100000	0	100000	
				13								
					VALLEY :				1400000		1400000	1400000
					HILL :					0		
					Total for Object Head 13 :	0	0	0	1400000	0	1400000	
				14								
					VALLEY :				75000		75000	100000
					HILL :					0		
					Total for Object Head 14 :	0	0	0	75000	0	75000	
					Total for Detail Head 3275 :	0	0	0	8016163	0	8016163	
					Total for Sub Head 7 :	0	0	0	8016163	0	8016163	
09			0000	01								
					VALLEY :					0		
					HILL :				13518960		13518960	23670000
					Total for Object Head 1 :	0	0	0	13518960	0	13518960	
				02								
					VALLEY :					0		
					HILL :				72000		72000	200000
					Total for Object Head 2 :	0	0	0	72000	0	72000	
				11								
					VALLEY :					0		
					HILL :				299860		299860	300000
					Total for Object Head 11 :	0	0	0	299860	0	299860	
				13								
					VALLEY :					0		
					HILL :				1500000		1500000	1500000
					Total for Object Head 13 :	0	0	0	1500000	0	1500000	
				14								
					VALLEY :					0		
					HILL :				75000		75000	400000
					Total for Object Head 14 :	0	0	0	75000	0	75000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	09	0000									
					Total for Detail Head 3275 :			0	0	15465820	15465820	
					Total for Sub Head 9 :			0	0	15465820	15465820	
		12	0000	14								
					VALLEY :						0	
					HILL :				75000	75000	100000	
					Total for Object Head 14 :			0	75000	75000		
				13								
					VALLEY :						0	
					HILL :				1400000	1400000	1400000	
					Total for Object Head 13 :			0	1400000	1400000		
				01								
					VALLEY :						0	
					HILL :				5654361	5654361	6730000	
					Total for Object Head 1 :			0	5654361	5654361		
				11								
					VALLEY :						0	
					HILL :				41563	41563	100000	
					Total for Object Head 11 :			0	41563	41563		
					Total for Detail Head 3275 :			0	0	7170924	7170924	
					Total for Sub Head 12 :			0	0	7170924	7170924	
		11	0000	13								
					VALLEY :						0	
					HILL :				2000000	2000000	2000000	
					Total for Object Head 13 :			0	2000000	2000000		
				11								
					VALLEY :						0	
					HILL :				45893	45893	100000	
					Total for Object Head 11 :			0	45893	45893		
				02								
					VALLEY :						0	
					HILL :				18000	18000	50000	
					Total for Object Head 2 :			0	18000	18000		
				14								
					VALLEY :						0	
					HILL :				112000	112000	150000	
					Total for Object Head 14 :			0	112000	112000		
				01								

for The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	11	0000	01	VALLEY :						0	
					HILL :						4853026	5000000
Total for Object Head 1 :					0	0	0	4853026	4853026	4853026		
Total for Detail Head 3275 :					0	0	0	7028919	7028919	7028919		
Total for Sub Head 11 :					0	0	0	7028919	7028919	7028919		
13			0000	02	VALLEY :						0	
					HILL :						25000	100000
Total for Object Head 2 :					0	0	0	25000	25000	25000		
Total for Object Head 1 :					0	0	0	2461723	2461723	2461723	13125000	
Total for Detail Head 3275 :					0	0	0	3686723	3686723	3686723		
Total for Sub Head 13 :					0	0	0	3686723	3686723	3686723		
Total for Minor Head 93 :					0	0	0	221377151	221377151	221377151		
094	03		0000	01	VALLEY :						2107248	5014000
					HILL :						0	
Total for Object Head 1 :					0	0	0	2107248	2107248	2107248		
Total for Object Head 2 :					0	0	0	92000	92000	92000	300000	
Total for Object Head 2 :					0	0	0	92000	92000	92000		
Total for Object Head 11 :					0	0	0	149180	149180	149180	150000	
Total for Object Head 11 :					0	0	0	149180	149180	149180		
Total for Object Head 13 :					0	0	0	800000	800000	800000	800000	
Total for Object Head 13 :					0	0	0	800000	800000	800000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	094	03	0000	13							
Total for Object Head 13 :					0		0	800000		800000	
14											
VALLEY :								449940		449940	900000
HILL :										0	
Total for Object Head 14 :					0		0	449940		449940	
Total for Detail Head 0 :					0		0	3598368		3598368	
Total for Sub Head 3 :					0		0	3598368		3598368	
05			0000	01							
VALLEY :										0	
HILL :								17054092		17054092	23370000
Total for Object Head 1 :					0		0	17054092		17054092	
14											
VALLEY :										0	
HILL :								375000		375000	500000
Total for Object Head 14 :					0		0	375000		375000	
13											
VALLEY :										0	
HILL :								756000		756000	800000
Total for Object Head 13 :					0		0	756000		756000	
11											
VALLEY :										0	
HILL :								100000		100000	100000
Total for Object Head 11 :					0		0	100000		100000	
Total for Detail Head 0 :					0		0	18285092		18285092	
Total for Sub Head 5 :					0		0	18285092		18285092	
07			0000	01							
VALLEY :										0	
HILL :								41348516		41348516	30039000
Total for Object Head 1 :					0		0	41348516		41348516	
11											
VALLEY :										0	
HILL :								200000		200000	200000
Total for Object Head 11 :					0		0	200000		200000	
13											

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	094	07	0000	13							
					VALLEY :			0			
					HILL :			990000			1000000
					Total for Object Head 13 :			0			0
					Total for Detail Head 0 :			0			42538516
					Total for Sub Head 7 :			0			42538516
09			0000	11							
					VALLEY :			59962			100000
					HILL :			0			
					Total for Object Head 11 :			0			59962
				13							
					VALLEY :			1200000			1200000
					HILL :			0			
					Total for Object Head 13 :			0			1200000
				14							
					VALLEY :			15000			60000
					HILL :			0			
					Total for Object Head 14 :			0			15000
				01							
					VALLEY :			36004924			51522000
					HILL :			0			
					Total for Object Head 1 :			0			36004924
				02							
					VALLEY :			60000			60000
					HILL :			0			
					Total for Object Head 2 :			0			60000
					Total for Detail Head 0 :			0			37339886
					Total for Sub Head 9 :			0			37339886
11			0000	14							
					VALLEY :			381866			520000
					HILL :			0			
					Total for Object Head 14 :			0			381866
				13							
					VALLEY :			739024			800000
					HILL :			0			
					Total for Object Head 13 :			0			739024
				01							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	094	11	0000	01								
					VALLEY :				3058851		3058851	12200000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3058851		3058851	
					Total for Detail Head 0 :	0	0	0	4179741		4179741	
					Total for Sub Head 11 :	0	0	0	4179741		4179741	
19			0000	01								
					VALLEY :						0	
					HILL :				19672175		19672175	7244000
					Total for Object Head 1 :	0	0	0	19672175		19672175	
				02								
					VALLEY :						0	
					HILL :				18900		18900	66000
					Total for Object Head 2 :	0	0	0	18900		18900	
				11								
					VALLEY :						0	
					HILL :				120000		120000	120000
					Total for Object Head 11 :	0	0	0	120000		120000	
				13								
					VALLEY :						0	
					HILL :				312000		312000	1000000
					Total for Object Head 13 :	0	0	0	312000		312000	
				14								
					VALLEY :						0	
					HILL :				75000		75000	134000
					Total for Object Head 14 :	0	0	0	75000		75000	
					Total for Detail Head 0 :	0	0	0	20198075		20198075	
					Total for Sub Head 19 :	0	0	0	20198075		20198075	
25			0000	11								
					VALLEY :						0	
					HILL :				25000		25000	75000
					Total for Object Head 11 :	0	0	0	25000		25000	
				02								
					VALLEY :						0	
					HILL :				33000		33000	100000
					Total for Object Head 2 :	0	0	0	33000		33000	
				01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	094	25	0000	01								
					VALLEY :						0	
					HILL :			18394048			18394048	55933000
					Total for Object Head 1 :	0	0	18394048			18394048	
				13								
					VALLEY :						0	
					HILL :			1200000			1200000	1200000
					Total for Object Head 13 :	0	0	1200000			1200000	
				14								
					VALLEY :						0	
					HILL :			225000			225000	300000
					Total for Object Head 14 :	0	0	225000			225000	
					Total for Detail Head 0 :	0	0	19877048			19877048	
					Total for Sub Head 25 :	0	0	19877048			19877048	
28			0000	01								
					VALLEY :			2387575			2387575	23500000
					HILL :						0	
					Total for Object Head 1 :	0	0	2387575			2387575	
				02								
					VALLEY :			2500			2500	50000
					HILL :						0	
					Total for Object Head 2 :	0	0	2500			2500	
				13								
					VALLEY :			722000			722000	800000
					HILL :						0	
					Total for Object Head 13 :	0	0	722000			722000	
				14								
					VALLEY :			375000			375000	500000
					HILL :						0	
					Total for Object Head 14 :	0	0	375000			375000	
					Total for Detail Head 0 :	0	0	3487075			3487075	
					Total for Sub Head 28 :	0	0	3487075			3487075	
31			0000	01								
					VALLEY :						0	
					HILL :			18738054			18738054	22924000
					Total for Object Head 1 :	0	0	18738054			18738054	
				14								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	094	06	0000	02								
					VALLEY :						0	
					HILL :				33000		33000	100000
					Total for Object Head 2 :	0	0	0	33000		33000	
					Total for Detail Head 3275 :	0	0	0	17428056		17428056	
					Total for Sub Head 6 :	0	0	0	17428056		17428056	
08			0000	01	VALLEY :				1899332		1899332	1008000
					HILL :				0		0	
					Total for Object Head 1 :	0	0	0	1899332		1899332	
				02	VALLEY :				45840		45840	50000
					HILL :				0		0	
					Total for Object Head 2 :	0	0	0	45840		45840	
				11	VALLEY :				100000		100000	100000
					HILL :				0		0	
					Total for Object Head 11 :	0	0	0	100000		100000	
				13	VALLEY :				800000		800000	800000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	800000		800000	
				14	VALLEY :				37500		37500	50000
					HILL :				0		0	
					Total for Object Head 14 :	0	0	0	37500		37500	
					Total for Detail Head 3275 :	0	0	0	2882672		2882672	
					Total for Sub Head 8 :	0	0	0	2882672		2882672	
10			0000	01	VALLEY :						0	
					HILL :				28163050		28163050	17254000
					Total for Object Head 1 :	0	0	0	28163050		28163050	
				02	VALLEY :						0	
					HILL :				143750		143750	400000
					Total for Object Head 2 :	0	0	0	143750		143750	
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	094	10	0000	13							
					VALLEY :						0
					HILL :			1600000			1600000
					Total for Object Head 13 :	0	0	1600000			1600000
				14							
					VALLEY :						0
					HILL :			75000			400000
					Total for Object Head 14 :	0	0	75000			75000
					Total for Detail Head 3275 :	0	0	29981800			29981800
					Total for Sub Head 10 :	0	0	29981800			29981800
				13							
			0000	01							
					VALLEY :						0
					HILL :			20803296			27433000
					Total for Object Head 1 :	0	0	20803296			20803296
				02							
					VALLEY :						0
					HILL :			36000			100000
					Total for Object Head 2 :	0	0	36000			36000
				14							
					VALLEY :						0
					HILL :			75000			100000
					Total for Object Head 14 :	0	0	75000			75000
				13							
					VALLEY :						0
					HILL :			1200000			1200000
					Total for Object Head 13 :	0	0	1200000			1200000
				11							
					VALLEY :						0
					HILL :			100000			100000
					Total for Object Head 11 :	0	0	100000			100000
					Total for Detail Head 3275 :	0	0	22214296			22214296
					Total for Sub Head 13 :	0	0	22214296			22214296
				14							
			0000	01							
					VALLEY :						0
					HILL :			14857178			16200000
					Total for Object Head 1 :	0	0	14857178			14857178
				13							

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	094	14	0000	13							
											0
					VALLEY :						0
					HILL :			1600000			1600000
					Total for Object Head 13 :	0	0	1600000	1600000		1600000
			14								
					VALLEY :						0
					HILL :			75000			100000
					Total for Object Head 14 :	0	0	75000	75000		75000
					Total for Detail Head 3275 :	0	0	16532178	16532178		16532178
					Total for Sub Head 14 :	0	0	16532178	16532178		16532178
15			0000	01							
					VALLEY :						0
					HILL :			12316081			22338000
					Total for Object Head 1 :	0	0	12316081	12316081		12316081
				02							
					VALLEY :						0
					HILL :			75000			100000
					Total for Object Head 2 :	0	0	75000	75000		75000
				13							
					VALLEY :						0
					HILL :			1050000			1200000
					Total for Object Head 13 :	0	0	1050000	1050000		1050000
				14							
					VALLEY :						0
					HILL :			75000			100000
					Total for Object Head 14 :	0	0	75000	75000		75000
					Total for Detail Head 3275 :	0	0	13516081	13516081		13516081
					Total for Sub Head 15 :	0	0	13516081	13516081		13516081
					Total for Minor Head 94 :	0	0	282338814	282338814		282338814
					Total for Grant Code 4 :	0	0	503715965	503715965		503715965
					Total for Major Head 2053 :	0	0	503715965	503715965		503715965

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	095	01	0000	01							
					VALLEY :			13432001		13432001	14049000
					HILL :					0	
					Total for Object Head 1 :	0	0	13432001		13432001	
				13							
					VALLEY :			9600000		9600000	9600000
					HILL :					0	
					Total for Object Head 13 :	0	0	9600000		9600000	
				27							
					VALLEY :			10799999		10799999	10800000
					HILL :					0	
					Total for Object Head 27 :	0	0	10799999		10799999	
					Total for Detail Head 0 :	0	0	33832000		33832000	
			0001	13							
					VALLEY :			586388		586388	600000
					HILL :					0	
					Total for Object Head 13 :	0	0	586388		586388	
					Total for Detail Head 199 :	0	0	586388		586388	
			0002	50							
					VALLEY :			7400259		7400259	8000000
					HILL :					0	
					Total for Object Head 50 :	0	0	7400259		7400259	
					Total for Detail Head 613 :	0	0	7400259		7400259	
					Total for Sub Head 1 :	0	0	41818647		41818647	
					Total for Minor Head 95 :	0	0	41818647		41818647	
			097	03							
					VALLEY :			100000		100000	100000
					HILL :					0	
					Total for Object Head 11 :	0	0	100000		100000	
				13							
					VALLEY :			144000		144000	144000
					HILL :					0	
					Total for Object Head 13 :	0	0	144000		144000	
				01							
					VALLEY :			6063291		6063291	10100000
					HILL :					-1000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	097	03	0000	01							
Total for Object Head 1 :					0		0	6063291		6062291	
Total for Detail Head 0 :					0		0	6307291		6306291	
Total for Sub Head 3 :					0		0	6307291		6306291	
04			0000	11							
VALLEY :										0	
HILL :								50000		50000	50000
Total for Object Head 11 :					0		0	50000		50000	
01											
VALLEY :										0	
HILL :								3826021		3826021	4179000
Total for Object Head 1 :					0		0	3826021		3826021	
13											
VALLEY :										0	
HILL :								139000		139000	139000
Total for Object Head 13 :					0		0	139000		139000	
Total for Detail Head 0 :					0		0	4015021		4015021	
Total for Sub Head 4 :					0		0	4015021		4015021	
05			0000	11							
VALLEY :										0	
HILL :								100000		100000	100000
Total for Object Head 11 :					0		0	100000		100000	
01											
VALLEY :										0	
HILL :								10331132		10331132	13152000
Total for Object Head 1 :					0		0	10331132		10331132	
13											
VALLEY :										0	
HILL :								144000		144000	144000
Total for Object Head 13 :					0		0	144000		144000	
Total for Detail Head 0 :					0		0	10575132		10575132	
Total for Sub Head 5 :					0		0	10575132		10575132	
13			0000	01				9413577		9413577	11840000
VALLEY :											

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

00 097 13 0000 01

HILL : 0

Total for Object Head 1 : 0 0 9413577 9413577

11

VALLEY : 100000 100000 100000

HILL : 0

Total for Object Head 11 : 0 0 100000 100000

13

VALLEY : 177000 177000 177000

HILL : 0

Total for Object Head 13 : 0 0 177000 177000

Total for Detail Head 0 : 0 0 9690577 9690577

Total for Sub Head 13 : 0 0 9690577 9690577

14 0000 01

VALLEY : 8102794 8102794 9679000

HILL : 0

Total for Object Head 1 : 0 0 8102794 8102794

13

VALLEY : 120000 120000 120000

HILL : 0

Total for Object Head 13 : 0 0 120000 120000

11

VALLEY : 48800 48800 50000

HILL : 0

Total for Object Head 11 : 0 0 48800 48800

Total for Detail Head 0 : 0 0 8271594 8271594

Total for Sub Head 14 : 0 0 8271594 8271594

15 0000 01

VALLEY : 16885121 16885121 21532000

HILL : 0

Total for Object Head 1 : 0 0 16885121 16885121

11

VALLEY : 100000 100000 100000

HILL : 0

Total for Object Head 11 : 0 0 100000 100000

13

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	15	0000	13								
					VALLEY :			151000		151000	151000	
					HILL :					0		
					Total for Object Head 13 :			0		0	151000	151000
					Total for Detail Head 0 :			0		0	17136121	17136121
					Total for Sub Head 15 :			0		0	17136121	17136121
18			0000	01						0		
					VALLEY :						0	
					HILL :			2700431		2700431	4456000	
					Total for Object Head 1 :			0		0	2700431	2700431
				13						0		
					VALLEY :						0	
					HILL :			120000		120000	120000	
					Total for Object Head 13 :			0		0	120000	120000
				11						0		
					VALLEY :						0	
					HILL :			150000		150000	150000	
					Total for Object Head 11 :			0		0	150000	150000
					Total for Detail Head 0 :			0		0	2970431	2970431
					Total for Sub Head 18 :			0		0	2970431	2970431
19			0000	13						0		
					VALLEY :						0	
					HILL :			96000		96000	96000	
					Total for Object Head 13 :			0		0	96000	96000
				01						0		
					VALLEY :						0	
					HILL :			3384705		3384705	5016000	
					Total for Object Head 1 :			0		0	3384705	3384705
				11						0		
					VALLEY :						0	
					HILL :			49938		49938	50000	
					Total for Object Head 11 :			0		0	49938	49938
					Total for Detail Head 0 :			0		0	3530643	3530643
					Total for Sub Head 19 :			0		0	3530643	3530643
20			0000	01						12373452	15327000	
					VALLEY :						12373452	15327000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Secretariat Administrative Services
 Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	097	20	0000	01							
					HILL :						0
					Total for Object Head 1 :	0	0	12373452	12373452		
				11							
					VALLEY :			100000	100000	100000	
					HILL :						0
					Total for Object Head 11 :	0	0	100000	100000		
				13							
					VALLEY :			144000	144000	144000	
					HILL :						0
					Total for Object Head 13 :	0	0	144000	144000		
					Total for Detail Head 0 :	0	0	12617452	12617452		
					Total for Sub Head 20 :	0	0	12617452	12617452		
25			0000	01							
					VALLEY :			2784865	2784865	3186000	
					HILL :						0
					Total for Object Head 1 :	0	0	2784865	2784865		
				11							
					VALLEY :			69130	69130	100000	
					HILL :						0
					Total for Object Head 11 :	0	0	69130	69130		
				13							
					VALLEY :			90000	90000	120000	
					HILL :						0
					Total for Object Head 13 :	0	0	90000	90000		
					Total for Detail Head 0 :	0	0	2943995	2943995		
					Total for Sub Head 25 :	0	0	2943995	2943995		
26			0000	01							
					VALLEY :						0
					HILL :			2728107	2728107	2811000	
					Total for Object Head 1 :	0	0	2728107	2728107		
				11							
					VALLEY :						0
					HILL :			60000	60000	60000	
					Total for Object Head 11 :	0	0	60000	60000		
				13							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	097	26	0000	13							
					VALLEY :			0			
								72000		72000	72000
					Total for Object Head 13 :			0		72000	72000
					Total for Detail Head 0 :			0		2860107	2860107
					Total for Sub Head 26 :			0		2860107	2860107
33			0000	01							
					VALLEY :			0			
								3925537		3925537	5725000
					Total for Object Head 1 :			0		3925537	3925537
				11							
					VALLEY :			0			
								100000		100000	100000
					Total for Object Head 11 :			0		100000	100000
				13							
					VALLEY :			0			
								144000		144000	144000
					Total for Object Head 13 :			0		144000	144000
					Total for Detail Head 0 :			0		4169537	4169537
					Total for Sub Head 33 :			0		4169537	4169537
37			0000	01							
					VALLEY :			0			
								3513644		3513644	3552000
					Total for Object Head 1 :			0		3513644	3513644
				11							
					VALLEY :			0			
								50000		50000	50000
					Total for Object Head 11 :			0		50000	50000
				13							
					VALLEY :			0			
								144000		144000	144000
					Total for Object Head 13 :			0		144000	144000
					Total for Detail Head 0 :			0		3707644	3707644
					Total for Sub Head 37 :			0		3707644	3707644
38			0000	11							
					VALLEY :			0			100000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	097	46	0000	13							
					VALLEY :						0
					HILL :				96000		96000
					Total for Object Head 13 :	0	0	0	96000		96000
					Total for Detail Head 3275 :	0	0	0	3016487		3016487
					Total for Sub Head 46 :	0	0	0	3016487		3016487
27			0000	01	VALLEY :				4240655		4240655
					HILL :				0		0
					Total for Object Head 1 :	0	0	0	4240655		4240655
				13	VALLEY :				96000		96000
					HILL :				0		0
					Total for Object Head 13 :	0	0	0	96000		96000
				11	VALLEY :				50000		50000
					HILL :				0		0
					Total for Object Head 11 :	0	0	0	50000		50000
					Total for Detail Head 3287 :	0	0	0	4386655		4386655
					Total for Sub Head 27 :	0	0	0	4386655		4386655
45			0000	01	VALLEY :				3294074		3294074
					HILL :				0		0
					Total for Object Head 1 :	0	0	0	3294074		3294074
				11	VALLEY :				50000		50000
					HILL :				0		0
					Total for Object Head 11 :	0	0	0	50000		50000
				13	VALLEY :				138995		138995
					HILL :				0		0
					Total for Object Head 13 :	0	0	0	138995		138995
					Total for Detail Head 0 :	0	0	0	3483069		3483069
					Total for Sub Head 45 :	0	0	0	3483069		3483069
					Total for Minor Head 97 :	0	0	0	111194202		111193202

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	098	03	0000	27								
					VALLEY :				144000		144000	144000
					HILL :						0	
					Total for Object Head 27 :	0	0	0	144000	0	144000	
				01	VALLEY :				17843608		17843608	26096000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	17843608	0	17843608	
				11	VALLEY :				203260		203260	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	203260	0	203260	
				13	VALLEY :				720000		720000	720000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	720000	0	720000	
					Total for Detail Head 0 :	0	0	0	18910868	0	18910868	
			0001	13	VALLEY :				100000		100000	100000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	100000	0	100000	
					Total for Detail Head 1437 :	0	0	0	100000	0	100000	
					Total for Sub Head 3 :	0	0	0	19010868	0	19010868	
					Total for Minor Head 98 :	0	0	0	19010868	0	19010868	
					Total for Grant Code 5 :	0	0	0	172023717	0	172022717	
					Total for Major Head 2054 :	0	0	0	172023717	0	172022717	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2062 Vigilance

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	01	0000	01					7481646	7481646	
					VALLEY :					0	8268000
					HILL :					0	
					Total for Object Head 1 :	0	0	0	7481646	7481646	
				50							
					VALLEY :			397976		397976	1230000
					HILL :					0	
					Total for Object Head 50 :	0	0	397976		397976	
				13					2597421	2597421	
					VALLEY :					0	2600000
					HILL :					0	
					Total for Object Head 13 :	0	0	0	2597421	2597421	
				11					105773	105773	
					VALLEY :					0	500000
					HILL :					0	
					Total for Object Head 11 :	0	0	0	105773	105773	
					Total for Detail Head 3178 :	0	0	397976	10184840	10582816	
					Total for Sub Head 1 :	0	0	397976	10184840	10582816	
					Total for Minor Head 103 :	0	0	397976	10184840	10582816	
					Total for Grant Code 3 :	0	0	397976	10184840	10582816	
					Total for Major Head 2062 :	0	0	397976	10184840	10582816	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	115	10	0000	01								
					VALLEY :	5227215		5227215	12521095		12521095	27983000
					HILL :			0			0	
					Total for Object Head 1 :	5227215		5227215	12521095		12521095	
				02								
					VALLEY :	945884		945884	2751118		2751118	3500000
					HILL :			0			0	
					Total for Object Head 2 :	945884		945884	2751118		2751118	
				11								
					VALLEY :				20310		20310	400000
					HILL :			0			0	
					Total for Object Head 11 :	0		0	20310		20310	
				13								
					VALLEY :				2206730		2206730	2400000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	2206730		2206730	
				14								
					VALLEY :				766196		766196	2000000
					HILL :			0			0	
					Total for Object Head 14 :	0		0	766196		766196	
				21								
					VALLEY :	1128912		1128912	2336851		2336851	2000000
					HILL :			0			0	
					Total for Object Head 21 :	1128912		1128912	2336851		2336851	
					Total for Detail Head 0 :	7302011		7302011	20602300		20602300	
				0001 13								
					VALLEY :	457130		457130	1220379		1220379	1800000
					HILL :			0			0	
					Total for Object Head 13 :	457130		457130	1220379		1220379	
					Total for Detail Head 199 :	457130		457130	1220379		1220379	
					Total for Sub Head 10 :	7759141		7759141	21822679		21822679	
				11 0000 01								
					VALLEY :				19265820		19265820	39912000
					HILL :			0			0	
					Total for Object Head 1 :	0		0	19265820		19265820	
				02								
					VALLEY :				3979853		3979853	6874000
					HILL :			0			0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	115	11	0000	02							
Total for Object Head 2 :					0		0	3979853		3979853	
13											
VALLEY :								11644861		11644861	13864000
HILL :										0	
Total for Object Head 13 :					0		0	11644861		11644861	
20											
VALLEY :								143721		143721	200000
HILL :										0	
Total for Object Head 20 :					0		0	143721		143721	
Total for Detail Head 0 :					0		0	35034255		35034255	
0001 13											
VALLEY :								4180668		4180668	5500000
HILL :										0	
Total for Object Head 13 :					0		0	4180668		4180668	
Total for Detail Head 199 :					0		0	4180668		4180668	
Total for Sub Head 11 :					0		0	39214923		39214923	
12 0000 01											
VALLEY :								6491620		6491620	6400000
HILL :										0	
Total for Object Head 1 :					0		0	6491620		6491620	
11											
VALLEY :								225009		225009	400000
HILL :										0	
Total for Object Head 11 :					0		0	225009		225009	
02											
VALLEY :								3440208		3440208	3880000
HILL :										0	
Total for Object Head 2 :					0		0	3440208		3440208	
14											
VALLEY :								349		349	250000
HILL :										0	
Total for Object Head 14 :					0		0	349		349	
13											
VALLEY :								1742284		1742284	3200000
HILL :										0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	115	12	0000	13							
Total for Object Head 13 :					0		0	1742284		1742284	
Total for Detail Head 0 :					0		0	11899470		11899470	
			0001	13							
VALLEY :								1708182		1708182	2100000
HILL :										0	
Total for Object Head 13 :					0		0	1708182		1708182	
Total for Detail Head 11 :					0		0	1708182		1708182	
Total for Sub Head 12 :					0		0	13607652		13607652	
	13		0000	13							
VALLEY :								102561		102561	160000
HILL :										0	
Total for Object Head 13 :					0		0	102561		102561	
			14								
VALLEY :								8712		8712	20000
HILL :										0	
Total for Object Head 14 :					0		0	8712		8712	
Total for Detail Head 0 :					0		0	111273		111273	
Total for Sub Head 13 :					0		0	111273		111273	
Total for Minor Head 115 :					7759141		7759141	74756527		74756527	
	800	09	0000	50							
VALLEY :								60000		60000	360000
HILL :										0	
Total for Object Head 50 :					0		0	60000		60000	
Total for Detail Head 0 :					0		0	60000		60000	
Total for Sub Head 9 :					0		0	60000		60000	
Total for Minor Head 800 :					0		0	60000		60000	
Total for Grant Code 3 :					7759141		7759141	74816527		74816527	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 24 Vigilance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	01	0000	41								
					VALLEY :				75000		75000	75000
					HILL :						0	
					Total for Object Head 41 :	0	0	0	75000	0	75000	
				13								
					VALLEY :				1097593		1097593	495000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1097593	0	1097593	
				11								
					VALLEY :				607347		607347	815000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	607347	0	607347	
				01								
					VALLEY :				24162793		24162793	32131000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	24162793	0	24162793	
					Total for Detail Head 0 :	0	0	0	25942733	0	25942733	
			0001	13								
					VALLEY :				69800		69800	160000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	69800	0	69800	
					Total for Detail Head 271 :	0	0	0	69800	0	69800	
					Total for Sub Head 1 :	0	0	0	26012533	0	26012533	
02	0000	01										
					VALLEY :				13237771		13237771	16650000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	13237771	0	13237771	
				13								
					VALLEY :				429890		429890	-2744000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	429890	0	429890	
					Total for Detail Head 3917 :	0	0	0	13667661	0	13667661	
					Total for Sub Head 2 :	0	0	0	13667661	0	13667661	
					Total for Minor Head 104 :	0	0	0	39680194	0	39680194	
					Total for Grant Code 24 :	0	0	0	39680194	0	39680194	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	12	0001	01								
					VALLEY :				4682836		4682836	10000000
					HILL :						0	
					Total for Object Head 1 :	0		0	4682836		4682836	
				13								
					VALLEY :				1548412		1548412	2100000
					HILL :						0	
					Total for Object Head 13 :	0		0	1548412		1548412	
					Total for Detail Head 3339 :	0		0	6231248		6231248	
					Total for Sub Head 12 :	0		0	6231248		6231248	
					Total for Minor Head 105 :	0		0	6231248		6231248	
					Total for Grant Code 26 :	0		0	6231248		6231248	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 31 Fire Protection and Control

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	108	02	0000	52								
					VALLEY :				994036		994036	200000
					HILL :						0	
					Total for Object Head 52 :	0	0	0	994036		994036	
				51								
					VALLEY :				1868562		1868562	1850000
					HILL :						0	
					Total for Object Head 51 :	0	0	0	1868562		1868562	
				25								
					VALLEY :				1134568		1134568	-940000
					HILL :						0	
					Total for Object Head 25 :	0	0	0	1134568		1134568	
				24								
					VALLEY :				3998405		3998405	4000000
					HILL :						0	
					Total for Object Head 24 :	0	0	0	3998405		3998405	
				13								
					VALLEY :				719856		719856	240000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	719856		719856	
				11								
					VALLEY :				600000		600000	600000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	600000		600000	
				01								
					VALLEY :				188532101		188532101	205555000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	188532101		188532101	
				14								
					VALLEY :				10988		10988	365000
					HILL :						0	
					Total for Object Head 14 :	0	0	0	10988		10988	
					Total for Detail Head 0 :	0	0	0	197858516		197858516	
				0001 13								
					VALLEY :				1000000		1000000	750000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1000000		1000000	
					Total for Detail Head 199 :	0	0	0	1000000		1000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 31 Fire Protection and Control

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	108	02									
Total for Sub Head 2 :					0		0	198858516		198858516	
Total for Minor Head 108 :					0		0	198858516		198858516	
Total for Grant Code 31 :					0		0	198858516		198858516	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 33 Home Guards

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	02	0000	11								
					VALLEY :				299920		299920	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	299920	0	299920	
				13								
					VALLEY :				143982		143982	500000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	143982	0	143982	
				21								
					VALLEY :				249985		249985	250000
					HILL :						0	
					Total for Object Head 21 :	0	0	0	249985	0	249985	
				25								
					VALLEY :				199975		199975	200000
					HILL :						0	
					Total for Object Head 25 :	0	0	0	199975	0	199975	
				01								
					VALLEY :				19827417		19827417	22670000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	19827417	0	19827417	
					Total for Detail Head 0 :	0	0	0	20721279	0	20721279	
				0002 50								
					VALLEY :				508706026		508706026	514445000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	508706026	0	508706026	
					Total for Detail Head 340 :	0	0	0	508706026	0	508706026	
					Total for Sub Head 2 :	0	0	0	529427305	0	529427305	
					Total for Minor Head 107 :	0	0	0	529427305	0	529427305	
					Total for Grant Code 33 :	0	0	0	529427305	0	529427305	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	01	0000	01								
					VALLEY :				35498195		35498195	40183000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	35498195		35498195	
				13								
					VALLEY :				2559101		2559101	2563000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	2559101		2559101	
					Total for Detail Head 0 :	0	0	0	38057296		38057296	
			0001	13								
					VALLEY :				900000		900000	900000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	900000		900000	
					Total for Detail Head 199 :	0	0	0	900000		900000	
			0002	50								
					VALLEY :				95928		95928	270000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	95928		95928	
					Total for Detail Head 708 :	0	0	0	95928		95928	
			0004	50								
					VALLEY :				6597915		6597915	6600000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	6597915		6597915	
					Total for Detail Head 1396 :	0	0	0	6597915		6597915	
					Total for Sub Head 1 :	0	0	0	45651139		45651139	
02			0000	13								
					VALLEY :				432237		432237	0
					HILL :						0	
					Total for Object Head 13 :	0	0	0	432237		432237	
					Total for Detail Head 0 :	0	0	0	432237		432237	
					Total for Sub Head 2 :	0	0	0	432237		432237	
02			0001	50								
					VALLEY :				1099305		1099305	1120000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	003	02	0001	50							
Total for Object Head 50 :					0		0	1099305		1099305	
Total for Detail Head 709 :					0		0	1099305		1099305	
			0002	50							
VALLEY :								600000		600000	3240000
HILL :										0	
Total for Object Head 50 :					0		0	600000		600000	
Total for Detail Head 3380 :					0		0	600000		600000	
Total for Sub Head 2 :					0		0	1699305		1699305	
	04		0000	21							
VALLEY :								224200		224200	500000
HILL :										0	
Total for Object Head 21 :					0		0	224200		224200	
Total for Detail Head 909 :					0		0	224200		224200	
Total for Sub Head 4 :					0		0	224200		224200	
Total for Minor Head 3 :					0		0	48006881		48006881	
Total for Grant Code 42 :					0		0	48006881		48006881	
Total for Major Head 2070 :					7759141		7759141	897020671		897020671	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2075 Miscellaneous General Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	35	0000	13								
									197701		197701	300000
											0	
									197701		197701	
									197701		197701	
									197701		197701	
									197701		197701	
									197701		197701	
									197701		197701	
									197701		197701	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	092	07	0000	13								
					VALLEY :				999994		999994	1000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	999994	0	999994	
				01								
					VALLEY :				6087973		6087973	8885000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	6087973	0	6087973	
					Total for Detail Head 0 :	0	0	0	7087967	0	7087967	
					Total for Sub Head 7 :	0	0	0	7087967	0	7087967	
				19								
			0000	01								
					VALLEY :				11512928		11512928	15406000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	11512928	0	11512928	
				13								
					VALLEY :				5235982		5235982	5236000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	5235982	0	5235982	
					Total for Detail Head 0 :	0	0	0	16748910	0	16748910	
					Total for Sub Head 19 :	0	0	0	16748910	0	16748910	
				20								
			0001	13								
					VALLEY :				4633053		4633053	6000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	4633053	0	4633053	
					Total for Detail Head 560 :	0	0	0	4633053	0	4633053	
				0002								
				01								
					VALLEY :				5503791		5503791	7047000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	5503791	0	5503791	
				13								
					VALLEY :				748809		748809	1508000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	748809	0	748809	
					Total for Detail Head 561 :	0	0	0	6252600	0	6252600	
					Total for Sub Head 20 :	0	0	0	10885653	0	10885653	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	092	08	0000	50								
									4071786		4071786	4521000
											0	
									4071786		4071786	
									4071786		4071786	
									4071786		4071786	
									38794316		38794316	
									38794316		38794316	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	092	03	0000	01								
					VALLEY :				29199381		29199381	57580000
					HILL :				12273968		12273968	31103000
					Total for Object Head 1 :	0	0	0	41473349	0	41473349	
				13								
					VALLEY :				3318000		3318000	3398000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	3318000	0	3318000	
					Total for Detail Head 0 :	0	0	0	44791349	0	44791349	
			0001	13								
					VALLEY :				1000000		1000000	1000000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	1000000	0	1000000	
					Total for Detail Head 199 :	0	0	0	1000000	0	1000000	
					Total for Sub Head 3 :	0	0	0	45791349	0	45791349	
	06		0000	11								
					VALLEY :				87825		87825	2000000
					HILL :				0		0	
					Total for Object Head 11 :	0	0	0	87825	0	87825	
				01								
					VALLEY :				21041805		21041805	31072000
					HILL :				0		0	
					Total for Object Head 1 :	0	0	0	21041805	0	21041805	
				13								
					VALLEY :				16259945		16259945	16260000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	16259945	0	16259945	
				50								
					VALLEY :	1500000		1500000	1500000		1500000	1500000
					HILL :				0		0	
					Total for Object Head 50 :	1500000	0	1500000	1500000	0	1500000	
					Total for Detail Head 0 :	1500000	0	1500000	38889575	0	38889575	
			0001	50								
					VALLEY :				96283		96283	180000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	96283	0	96283	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	092	06	0001		Total for Detail Head 906 :			0	0	96283	96283	
					Total for Sub Head 6 :			1500000	1500000	38985858	38985858	
	04		0001	31	VALLEY :					78970000	78970000	
					HILL :					0		
					Total for Object Head 31 :			0	0	78970000	78970000	
					Total for Detail Head 756 :			0	0	78970000	78970000	
					Total for Sub Head 4 :			0	0	78970000	78970000	
	22		0002	36	VALLEY :					600000	600000	600000
					HILL :					0		
					Total for Object Head 36 :			0	0	600000	600000	
					Total for Detail Head 759 :			0	0	600000	600000	
					Total for Sub Head 4 :			0	0	78970000	78970000	
					VALLEY :					2800000	2800000	2800000
					HILL :					0		
					Total for Object Head 36 :			0	0	2800000	2800000	
					Total for Detail Head 762 :			0	0	2800000	2800000	
					VALLEY :					3000000	3000000	3000000
					HILL :					0		
					Total for Object Head 36 :			0	0	3000000	3000000	
					Total for Detail Head 811 :			0	0	3000000	3000000	
					VALLEY :					1930000	1930000	1930000
					HILL :					0		
					Total for Object Head 36 :			0	0	1930000	1930000	
					Total for Detail Head 998 :			0	0	1930000	1930000	
					VALLEY :					1800000	1800000	1800000
					HILL :					0		
					Total for Object Head 36 :			0	0	1800000	1800000	
					Total for Detail Head 2732 :			0	0	1800000	1800000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	092	22	0025	36							
					VALLEY :				13911000		13911000
					HILL :					0	
					Total for Object Head 36 :	0	0	0	13911000	0	13911000
					Total for Detail Head 3000 :	0	0	0	13911000	0	13911000
					Total for Sub Head 22 :	0	0	0	24041000	0	24041000
					Total for Minor Head 92 :	1500000	1500000	1500000	187788207	0	187788207
102	07	0000	01		VALLEY :				7146060		16984000
					HILL :				2677609		8785000
					Total for Object Head 1 :	0	0	0	9823669	0	9823669
				11	VALLEY :				24775		100000
					HILL :					0	100000
					Total for Object Head 11 :	0	0	0	24775	0	24775
				13	VALLEY :				299980		300000
					HILL :				180000		180000
					Total for Object Head 13 :	0	0	0	479980	0	479980
					Total for Detail Head 0 :	0	0	0	10328424	0	10328424
					Total for Sub Head 7 :	0	0	0	10328424	0	10328424
					Total for Minor Head 102 :	0	0	0	10328424	0	10328424
800	22	0000	50		VALLEY :	10000000			10000000		
					HILL :					0	10000000
					Total for Object Head 50 :	10000000	10000000	10000000	10000000	0	10000000
					Total for Detail Head 3282 :	10000000	10000000	10000000	10000000	0	10000000
					Total for Sub Head 22 :	10000000	10000000	10000000	10000000	0	10000000
20		0000	50		VALLEY :				225000000		225000000
					HILL :					0	
					Total for Object Head 50 :	0	0	0	225000000	0	225000000
					Total for Detail Head 3275 :	0	0	0	225000000	0	225000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	20									
Total for Sub Head 20 :					0		0	225000000		225000000	
Total for Minor Head 800 :					10000000		10000000	235000000		235000000	
Total for Grant Code 30 :					11500000		11500000	433116631		433116631	
Total for Major Head 3451 :					11500000		11500000	471910947		471910947	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				75157578		75157578	99175000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	75157578	0	75157578	
				05								
					VALLEY :				3300000		3300000	3300000
					HILL :						0	
					Total for Object Head 5 :	0	0	0	3300000	0	3300000	
				11								
					VALLEY :				1586706		1586706	2500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	1586706	0	1586706	
				13								
					VALLEY :				8898415		8898415	8900000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	8898415	0	8898415	
				24								
					VALLEY :				393548373		393548373	393878000
					HILL :						0	
					Total for Object Head 24 :	0	0	0	393548373	0	393548373	
				28								
					VALLEY :				98105		98105	4000000
					HILL :						0	
					Total for Object Head 28 :	0	0	0	98105	0	98105	
				41								
					VALLEY :				15000000		15000000	15000000
					HILL :						0	
					Total for Object Head 41 :	0	0	0	15000000	0	15000000	
				50								
					VALLEY :				5039484		5039484	5040000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	5039484	0	5039484	
					Total for Detail Head 0 :	0	0	0	502628661	0	502628661	
			0001	50								
					VALLEY :				80000000		80000000	80000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	80000000	0	80000000	
					Total for Detail Head 14 :	0	0	0	80000000	0	80000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0002	50								
					VALLEY :				96475		96475	100000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	96475	0	96475	
					Total for Detail Head 15 :	0	0	0	96475	0	96475	
			0005	50								
					VALLEY :				44546940		44546940	130000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	44546940	0	44546940	
					Total for Detail Head 85 :	0	0	0	44546940	0	44546940	
			0004	13								
					VALLEY :				23411103		23411103	23422000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	23411103	0	23411103	
					Total for Detail Head 199 :	0	0	0	23411103	0	23411103	
			0008	50								
					VALLEY :				18212227		18212227	19700000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	18212227	0	18212227	
					Total for Detail Head 2370 :	0	0	0	18212227	0	18212227	
					Total for Sub Head 1 :	0	0	0	668895406	0	668895406	
15			0000	22								
					VALLEY :				56378295		56378295	56379000
					HILL :						0	
					Total for Object Head 22 :	0	0	0	56378295	0	56378295	
				52								
					VALLEY :				80181931		80181931	86959000
					HILL :						0	
					Total for Object Head 52 :	0	0	0	80181931	0	80181931	
				51								
					VALLEY :				33668947		33668947	34400000
					HILL :						0	
					Total for Object Head 51 :	0	0	0	33668947	0	33668947	
				50								
					VALLEY :				7198590		7198590	7200000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	15	0000	50							
Total for Object Head 50 :					0	0	0	7198590	7198590		
				25							
VALLEY :								20000000	20000000	20000000	
HILL :									0		
Total for Object Head 25 :					0	0	0	20000000	20000000		
Total for Detail Head 0 :					0	0	0	197427763	197427763		
Total for Sub Head 15 :					0	0	0	197427763	197427763		
18		0001		35							
VALLEY :								111439356	111439356	65000000	
HILL :									0		
Total for Object Head 35 :					0	0	0	111439356	111439356		
Total for Detail Head 999 :					0	0	0	111439356	111439356		
Total for Sub Head 18 :					0	0	0	111439356	111439356		
19		0001		50							
VALLEY :					1034802	1034802	1034802	1034802	1034802	1724000	
HILL :						0	0		0		
Total for Object Head 50 :					1034802	1034802	1034802	1034802	1034802		
Total for Detail Head 1378 :					1034802	1034802	1034802	1034802	1034802		
Total for Sub Head 19 :					1034802	1034802	1034802	1034802	1034802		
04		0000		50							
VALLEY :								43542	43542	25175000	
HILL :									0		
Total for Object Head 50 :					0	0	0	43542	43542		
Total for Detail Head 3275 :					0	0	0	43542	43542		
Total for Sub Head 4 :					0	0	0	43542	43542		
02		0001		50							
VALLEY :								862600	862600	43000000	
HILL :									0		
Total for Object Head 50 :					0	0	0	862600	862600		
Total for Detail Head 2346 :					0	0	0	862600	862600		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	02			Total for Sub Head 2 :			0	0	862600	862600	
					Total for Minor Head 1 :			1034802	1034802	979703469	979703469	
	003	24	0000	01	VALLEY :					325382973	325382973	345468000
					HILL :						0	
					Total for Object Head 1 :			0	0	325382973	325382973	
				11	VALLEY :					629328	629328	700000
					HILL :						0	
					Total for Object Head 11 :			0	0	629328	629328	
				13	VALLEY :					384000	384000	384000
					HILL :						0	
					Total for Object Head 13 :			0	0	384000	384000	
				50	VALLEY :					180000	180000	180000
					HILL :						0	
					Total for Object Head 50 :			0	0	180000	180000	
				20	VALLEY :					60000	60000	60000
					HILL :						0	
					Total for Object Head 20 :			0	0	60000	60000	
					Total for Detail Head 0 :			0	0	326636301	326636301	
					Total for Sub Head 24 :			0	0	326636301	326636301	
					Total for Minor Head 3 :			0	0	326636301	326636301	
101	13	0000		11	VALLEY :					1777557	1777557	2000000
					HILL :						0	
					Total for Object Head 11 :			0	0	1777557	1777557	
				01	VALLEY :					234058422	234058422	193392000
					HILL :						0	
					Total for Object Head 1 :			0	0	234058422	234058422	
				13	VALLEY :					288000	288000	288000
					HILL :						0	
					Total for Object Head 13 :			0	0	288000	288000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	13	0000	50								
					VALLEY :				108000		108000	108000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	108000		108000	
					Total for Detail Head 0 :	0	0	0	236231979		236231979	
					Total for Sub Head 13 :	0	0	0	236231979		236231979	
19			0000	01								
					VALLEY :				48430066		48430066	67856000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	48430066		48430066	
				11								
					VALLEY :				296977		296977	660000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	296977		296977	
				50								
					VALLEY :				159565		159565	160000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	159565		159565	
				13								
					VALLEY :				359788		359788	360000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	359788		359788	
					Total for Detail Head 0 :	0	0	0	49246396		49246396	
					Total for Sub Head 19 :	0	0	0	49246396		49246396	
26			0000	01								
					VALLEY :				24402815		24402815	39434000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	24402815		24402815	
				13								
					VALLEY :				143894		143894	144000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	143894		143894	
				11								
					VALLEY :				249653		249653	250000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	249653		249653	
				50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	26	0000	50								
					VALLEY :				71999		71999	72000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	71999	0	71999	
					Total for Detail Head 0 :	0	0	0	24868361	0	24868361	
					Total for Sub Head 26 :	0	0	0	24868361	0	24868361	
20			0000	11								
					VALLEY :				499645		499645	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	499645	0	499645	
					01							
					VALLEY :				290871881		290871881	339996000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	290871881	0	290871881	
					13							
					VALLEY :				358973		358973	360000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	358973	0	358973	
					50							
					VALLEY :				199560		199560	200000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	199560	0	199560	
					Total for Detail Head 3845 :	0	0	0	291930059	0	291930059	
					Total for Sub Head 20 :	0	0	0	291930059	0	291930059	
21			0000	01								
					VALLEY :				48671694		48671694	84429000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	48671694	0	48671694	
					11							
					VALLEY :				299344		299344	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	299344	0	299344	
					13							
					VALLEY :				143001		143001	144000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	143001	0	143001	
					50							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	21	0000	50							
					VALLEY :			71883		71883	72000
					HILL :					0	
					Total for Object Head 50 :	0	0	71883		71883	
				52							
					VALLEY :			35728		35728	36000
					HILL :					0	
					Total for Object Head 52 :	0	0	35728		35728	
					Total for Detail Head 3846 :	0	0	49221650		49221650	
					Total for Sub Head 21 :	0	0	49221650		49221650	
					Total for Minor Head 101 :	0	0	651498445		651498445	
104	03		0000	01							
					VALLEY :			598739995		598739995	506421000
					HILL :			-261060		-261060	0
					Total for Object Head 1 :	0	0	598478935		598478935	
				11							
					VALLEY :			1399999		1399999	1400000
					HILL :					0	
					Total for Object Head 11 :	0	0	1399999		1399999	
				50							
					VALLEY :			144000		144000	144000
					HILL :					0	
					Total for Object Head 50 :	0	0	144000		144000	
				13							
					VALLEY :			384000		384000	384000
					HILL :					0	
					Total for Object Head 13 :	0	0	384000		384000	
					Total for Detail Head 0 :	0	0	600406934		600406934	
					Total for Sub Head 3 :	0	0	600406934		600406934	
				04							
			0000	01							
					VALLEY :			604768014		604768014	671379000
					HILL :					0	
					Total for Object Head 1 :	0	0	604768014		604768014	
				13							
					VALLEY :			574217		574217	576000
					HILL :					0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	04	0000	13							
Total for Object Head 13 :					0	0	0	574217	574217		
				11							
VALLEY :								1100000	1100000	1100000	
HILL :								0	0		
Total for Object Head 11 :					0	0	0	1100000	1100000		
				50							
VALLEY :								179850	179850	180000	
HILL :								0	0		
Total for Object Head 50 :					0	0	0	179850	179850		
Total for Detail Head 0 :					0	0	0	606622081	606622081		
Total for Sub Head 4 :					0	0	0	606622081	606622081		
05			0000	01							
VALLEY :								624595461	624595461	727085000	
HILL :								0	0		
Total for Object Head 1 :					0	0	0	624595461	624595461		
				11							
VALLEY :								996572	996572	1000000	
HILL :								0	0		
Total for Object Head 11 :					0	0	0	996572	996572		
				50							
VALLEY :								359601	359601	360000	
HILL :								0	0		
Total for Object Head 50 :					0	0	0	359601	359601		
				13							
VALLEY :								718634	718634	720000	
HILL :								0	0		
Total for Object Head 13 :					0	0	0	718634	718634		
Total for Detail Head 0 :					0	0	0	626670268	626670268		
Total for Sub Head 5 :					0	0	0	626670268	626670268		
06			0000	11							
VALLEY :								1200000	1200000	1200000	
HILL :								0	0		
Total for Object Head 11 :					0	0	0	1200000	1200000		
				01							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	06	0000	01								
					VALLEY :				657075805		657075805	980462000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	657075805	657075805		
				13								
					VALLEY :				899896		899896	900000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	899896	899896		
				50								
					VALLEY :				400000		400000	400000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	400000	400000		
					Total for Detail Head 0 :	0	0	0	659575701	659575701		
					Total for Sub Head 6 :	0	0	0	659575701	659575701		
07			0000	01								
					VALLEY :				-40586		-40586	0
					HILL :				492022407		492022407	566059000
					Total for Object Head 1 :	0	0	0	491981821	491981821		
				11								
					VALLEY :						0	
					HILL :				1100000		1100000	1100000
					Total for Object Head 11 :	0	0	0	1100000	1100000		
				50								
					VALLEY :						0	
					HILL :				251884		251884	252000
					Total for Object Head 50 :	0	0	0	251884	251884		
				13								
					VALLEY :						0	
					HILL :				575708		575708	576000
					Total for Object Head 13 :	0	0	0	575708	575708		
					Total for Detail Head 0 :	0	0	0	493909413	493909413		
					Total for Sub Head 7 :	0	0	0	493909413	493909413		
08			0000	01								
					VALLEY :						0	
					HILL :				617511016		617511016	378245000
					Total for Object Head 1 :	0	0	0	617511016	617511016		
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	08	0000	13							
											0
					VALLEY :						
					HILL :			900000			900000
					Total for Object Head 13 :	0		0	900000		900000
				11							
					VALLEY :						0
					HILL :			800000			800000
					Total for Object Head 11 :	0		800000			800000
				50							
					VALLEY :						0
					HILL :			320000			320000
					Total for Object Head 50 :	0		320000			320000
					Total for Detail Head 0 :	0		619531016			619531016
					Total for Sub Head 8 :	0		619531016			619531016
09			0000	11							
					VALLEY :			799865			799865
					HILL :						800000
					Total for Object Head 11 :	0		799865			799865
				01							
					VALLEY :			624480623			559315000
					HILL :						0
					Total for Object Head 1 :	0		624480623			624480623
				13							
					VALLEY :			718670			720000
					HILL :						0
					Total for Object Head 13 :	0		718670			718670
				50							
					VALLEY :			319995			320000
					HILL :						0
					Total for Object Head 50 :	0		319995			319995
					Total for Detail Head 0 :	0		626319153			626319153
					Total for Sub Head 9 :	0		626319153			626319153
10			0000	11							
					VALLEY :						0
					HILL :			1000000			1000000
					Total for Object Head 11 :	0		1000000			1000000
				01							

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	10	0000	01							
					VALLEY :					0	
					HILL :			640221221		640221221	571610000
					Total for Object Head 1 :	0	0	640221221		640221221	
				13							
					VALLEY :					0	
					HILL :			719324		719324	720000
					Total for Object Head 13 :	0	0	719324		719324	
				50							
					VALLEY :					0	
					HILL :			359628		359628	360000
					Total for Object Head 50 :	0	0	359628		359628	
					Total for Detail Head 0 :	0	0	642300173		642300173	
					Total for Sub Head 10 :	0	0	642300173		642300173	
28			0000	11							
					VALLEY :			798412		798412	800000
					HILL :					0	
					Total for Object Head 11 :	0	0	798412		798412	
				01							
					VALLEY :			577649545		577649545	359845000
					HILL :					0	
					Total for Object Head 1 :	0	0	577649545		577649545	
				13							
					VALLEY :			574835		574835	576000
					HILL :					0	
					Total for Object Head 13 :	0	0	574835		574835	
				50							
					VALLEY :			251996		251996	252000
					HILL :					0	
					Total for Object Head 50 :	0	0	251996		251996	
					Total for Detail Head 0 :	0	0	579274788		579274788	
					Total for Sub Head 28 :	0	0	579274788		579274788	
29			0000	01							
					VALLEY :			536997189		536997189	588915000
					HILL :					0	
					Total for Object Head 1 :	0	0	536997189		536997189	
				11							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	29	0000	11								
					VALLEY :				800000		800000	800000
					HILL :				0		0	
					Total for Object Head 11 :	0	0	0	800000	0	800000	
				50								
					VALLEY :				252000		252000	252000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	252000	0	252000	
				13								
					VALLEY :				576000		576000	576000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	576000	0	576000	
				52								
					VALLEY :				36000		36000	36000
					HILL :				0		0	
					Total for Object Head 52 :	0	0	0	36000	0	36000	
					Total for Detail Head 0 :	0	0	0	538661189	0	538661189	
					Total for Sub Head 29 :	0	0	0	538661189	0	538661189	
32			0000	13								
					VALLEY :				575399		575399	576000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	575399	0	575399	
				50								
					VALLEY :				251916		251916	252000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	251916	0	251916	
				01								
					VALLEY :				439514316		439514316	312481000
					HILL :				0		0	
					Total for Object Head 1 :	0	0	0	439514316	0	439514316	
				11								
					VALLEY :				799905		799905	800000
					HILL :				0		0	
					Total for Object Head 11 :	0	0	0	799905	0	799905	
					Total for Detail Head 0 :	0	0	0	441141536	0	441141536	
					Total for Sub Head 32 :	0	0	0	441141536	0	441141536	
30			0000	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	30	0000	01								
					VALLEY :				524667459		524667459	575229000
					HILL :				-18799		-18799	0
					Total for Object Head 1 :	0	0	0	524648660	0	524648660	
				11								
					VALLEY :				799960		799960	800000
					HILL :				0		0	
					Total for Object Head 11 :	0	0	0	799960	0	799960	
				13								
					VALLEY :				575972		575972	576000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	575972	0	575972	
				50								
					VALLEY :				251990		251990	252000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	251990	0	251990	
					Total for Detail Head 0 :	0	0	0	526276582	0	526276582	
					Total for Sub Head 30 :	0	0	0	526276582	0	526276582	
31			0000	01								
					VALLEY :				511559776		511559776	425464000
					HILL :				0		0	
					Total for Object Head 1 :	0	0	0	511559776	0	511559776	
				11								
					VALLEY :				799343		799343	800000
					HILL :				0		0	
					Total for Object Head 11 :	0	0	0	799343	0	799343	
				13								
					VALLEY :				575924		575924	576000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	575924	0	575924	
				50								
					VALLEY :				251982		251982	252000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	251982	0	251982	
					Total for Detail Head 0 :	0	0	0	513187025	0	513187025	
					Total for Sub Head 31 :	0	0	0	513187025	0	513187025	
35			0000	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	35	0000	01								
					VALLEY :						0	
					HILL :			1279637			1279637	1282000
					Total for Object Head 1 :	0	0	1279637			1279637	
				13								
					VALLEY :						0	
					HILL :			2396460			2396460	2400000
					Total for Object Head 13 :	0	0	2396460			2396460	
				50								
					VALLEY :						0	
					HILL :			359985			359985	360000
					Total for Object Head 50 :	0	0	359985			359985	
					Total for Detail Head 3177 :	0	0	4036082			4036082	
					Total for Sub Head 35 :	0	0	4036082			4036082	
36			0000	01								
					VALLEY :						0	
					HILL :			1367665			1367665	1457000
					Total for Object Head 1 :	0	0	1367665			1367665	
				11								
					VALLEY :						0	
					HILL :			75280			75280	100000
					Total for Object Head 11 :	0	0	75280			75280	
				13								
					VALLEY :						0	
					HILL :			2399422			2399422	2400000
					Total for Object Head 13 :	0	0	2399422			2399422	
				50								
					VALLEY :						0	
					HILL :			359802			359802	360000
					Total for Object Head 50 :	0	0	359802			359802	
					Total for Detail Head 3178 :	0	0	4202169			4202169	
					Total for Sub Head 36 :	0	0	4202169			4202169	
33			0000	01								
					VALLEY :			385310558			385310558	429221000
					HILL :						0	
					Total for Object Head 1 :	0	0	385310558			385310558	
				11								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	33	0000	11								
					VALLEY :				799882		799882	800000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	799882		799882	
				13								
					VALLEY :				575500		575500	576000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	575500		575500	
				50								
					VALLEY :				250775		250775	252000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	250775		250775	
					Total for Detail Head 0 :	0	0	0	386936715		386936715	
					Total for Sub Head 33 :	0	0	0	386936715		386936715	
	34		0000	01								
					VALLEY :				344445305		344445305	401141000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	344445305		344445305	
				11								
					VALLEY :				800000		800000	800000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	800000		800000	
				13								
					VALLEY :				900000		900000	900000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	900000		900000	
				50								
					VALLEY :				320000		320000	320000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	320000		320000	
					Total for Detail Head 0 :	0	0	0	346465305		346465305	
					Total for Sub Head 34 :	0	0	0	346465305		346465305	
					Total for Minor Head 104 :	0	0	0	8215516130		8215516130	
	109	45	0000	13								
					VALLEY :				251709		251709	336000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	45	0000	13							
Total for Object Head 13 :					0		0	251709		251709	
				01							
VALLEY :								1973330		1973330	2869000
HILL :										0	
Total for Object Head 1 :					0		0	1973330		1973330	
				11							
VALLEY :								199966		199966	200000
HILL :										0	
Total for Object Head 11 :					0		0	199966		199966	
				50							
VALLEY :								251958		251958	252000
HILL :										0	
Total for Object Head 50 :					0		0	251958		251958	
Total for Detail Head 0 :					0		0	2676963		2676963	
Total for Sub Head 45 :					0		0	2676963		2676963	
				12	0000	01					
VALLEY :								737117672		737117672	746600000
HILL :										0	
Total for Object Head 1 :					0		0	737117672		737117672	
				50							
VALLEY :								719565		719565	720000
HILL :										0	
Total for Object Head 50 :					0		0	719565		719565	
				11							
VALLEY :								1497900		1497900	1500000
HILL :										0	
Total for Object Head 11 :					0		0	1497900		1497900	
				13							
VALLEY :								1438240		1438240	1440000
HILL :										0	
Total for Object Head 13 :					0		0	1438240		1438240	
Total for Detail Head 0 :					0		0	740773377		740773377	
				0002	50						
VALLEY :								155916158		155916158	170100000
HILL :										0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	12	0002	50							
Total for Object Head 50 :					0	0	0	155916158	155916158		
Total for Detail Head 435 :					0	0	0	155916158	155916158		
			0003	50							
VALLEY :								449188	449188	450000	
HILL :									0		
Total for Object Head 50 :					0	0	0	449188	449188		
Total for Detail Head 436 :					0	0	0	449188	449188		
Total for Sub Head 12 :					0	0	0	897138723	897138723		
23			0000	13							
VALLEY :								1439704	1439704	1440000	
HILL :									0		
Total for Object Head 13 :					0	0	0	1439704	1439704		
			11								
VALLEY :								2000000	2000000	2000000	
HILL :									0		
Total for Object Head 11 :					0	0	0	2000000	2000000		
			01								
VALLEY :								1040298243	1040298243	627218000	
HILL :									0		
Total for Object Head 1 :					0	0	0	1040298243	1040298243		
			50								
VALLEY :								719940	719940	720000	
HILL :									0		
Total for Object Head 50 :					0	0	0	719940	719940		
Total for Detail Head 0 :					0	0	0	1044457887	1044457887		
			0002	50							
VALLEY :								236581100	236581100	258300000	
HILL :									0		
Total for Object Head 50 :					0	0	0	236581100	236581100		
Total for Detail Head 435 :					0	0	0	236581100	236581100		
			0003	50							
VALLEY :								1529952	1529952	1530000	
HILL :									0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	23	0003	50							
Total for Object Head 50 :					0		0	1529952		1529952	
Total for Detail Head 436 :					0		0	1529952		1529952	
Total for Sub Head 23 :					0		0	1282568939		1282568939	
33			0000	01				987969955		987969955	1080000000
VALLEY :											
HILL :										0	
Total for Object Head 1 :					0		0	987969955		987969955	
				11				1999906		1999906	2000000
VALLEY :											
HILL :										0	
Total for Object Head 11 :					0		0	1999906		1999906	
				13				1440000		1440000	1440000
VALLEY :											
HILL :										0	
Total for Object Head 13 :					0		0	1440000		1440000	
				50				720000		720000	720000
VALLEY :											
HILL :										0	
Total for Object Head 50 :					0		0	720000		720000	
Total for Detail Head 0 :					0		0	992129861		992129861	
0002			50					284856468		284856468	285375000
VALLEY :											
HILL :										0	
Total for Object Head 50 :					0		0	284856468		284856468	
Total for Detail Head 435 :					0		0	284856468		284856468	
0003			50					450000		450000	450000
VALLEY :											
HILL :										0	
Total for Object Head 50 :					0		0	450000		450000	
Total for Detail Head 436 :					0		0	450000		450000	
Total for Sub Head 33 :					0		0	1277436329		1277436329	
16			0000	01							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	16	0000	01							
											0
											438068095
											438068095
											521427000
											438068095
				11							
											0
											999601
											999601
											1000000
											999601
				13							
											0
											719482
											719482
											720000
											719482
				50							
											0
											539948
											539948
											540000
											539948
											440327126
											440327126
				0003 50							
											0
											269872
											269872
											270000
											269872
											269872
				0002 50							
											0
											29093466
											29093466
											30978000
											29093466
											29093466
											29093466
											469690464
											469690464
				31 0000 11							
											0
											999998
											999998
											1000000
											999998
											999998
				01							
											0
											622790545
											622790545
											656567000
											622790545
				13							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	31	0000	13							
					VALLEY :			0			
					HILL :			718180			720000
					Total for Object Head 13 :			0			718180
				50							
					VALLEY :			0			
					HILL :			540000			540000
					Total for Object Head 50 :			0			540000
					Total for Detail Head 0 :			0			625048723
			0002	50							
					VALLEY :			0			
					HILL :			62814665			62826000
					Total for Object Head 50 :			0			62814665
					Total for Detail Head 569 :			0			62814665
			0003	50							
					VALLEY :			0			
					HILL :			269514			270000
					Total for Object Head 50 :			0			269514
					Total for Detail Head 632 :			0			269514
					Total for Sub Head 31 :			0			688132902
	32		0000	01							
					VALLEY :			0			
					HILL :			417323986			8829000
					Total for Object Head 1 :			0			417323986
				11							
					VALLEY :			0			
					HILL :			1000000			1000000
					Total for Object Head 11 :			0			1000000
				13							
					VALLEY :			0			
					HILL :			720000			720000
					Total for Object Head 13 :			0			720000
				50							
					VALLEY :			0			
					HILL :			540000			540000
					Total for Object Head 50 :			0			540000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	32	0000									
					Total for Detail Head 0 :			0	0	419583986	419583986	
			0002	50								
					VALLEY :			0				
					HILL :				35148888	35148888	45508000	
					Total for Object Head 50 :			0	35148888	35148888		
					Total for Detail Head 567 :			0	35148888	35148888		
			0003	50								
					VALLEY :			0				
					HILL :				270000	270000	270000	
					Total for Object Head 50 :			0	270000	270000		
					Total for Detail Head 632 :			0	270000	270000		
					Total for Sub Head 32 :			0	455002874	455002874		
17			0000	01								
					VALLEY :			0				
					HILL :				408405764	408405764	499061000	
					Total for Object Head 1 :			0	408405764	408405764		
				11								
					VALLEY :			0				
					HILL :				1000000	1000000	1000000	
					Total for Object Head 11 :			0	1000000	1000000		
				13								
					VALLEY :			0				
					HILL :				1440000	1440000	1440000	
					Total for Object Head 13 :			0	1440000	1440000		
				50								
					VALLEY :			0				
					HILL :				720000	720000	720000	
					Total for Object Head 50 :			0	720000	720000		
					Total for Detail Head 0 :			0	411565764	411565764		
			0002	50								
					VALLEY :			0				
					HILL :				73948128	73948128	95227000	
					Total for Object Head 50 :			0	73948128	73948128		
					Total for Detail Head 568 :			0	73948128	73948128		
			0003	50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	17	0003	50							
											0
											1440000
											1440000
											1440000
											1440000
											486953892
											486953892
34			0000	01							
											0
											424300577
											424300577
											424300577
											424300577
											424300577
											424300577
				50							
											0
											540000
											540000
											540000
											540000
				13							
											0
											720000
											720000
											720000
											720000
				11							
											0
											1000000
											1000000
											1000000
											1000000
											1000000
											1000000
											426560577
											426560577
			0002	50							
											0
											36980978
											36980978
											36980978
											36980978
											36980978
											36980978
											36980978
											36980978
			0003	50							
											0
											180000
											180000
											180000
											180000
											180000
											180000
											180000
											463721555
											463721555
22			0000	13							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	22	0000	13								
					VALLEY :				1677451		1677451	1680000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1677451	0	1677451	
				11								
					VALLEY :				2199318		2199318	2200000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	2199318	0	2199318	
				01								
					VALLEY :				1679728454		1679728454	1711490000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1679728454	0	1679728454	
				50								
					VALLEY :				720000		720000	720000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	720000	0	720000	
					Total for Detail Head 0 :	0	0	0	1684325223	0	1684325223	
			0002	50								
					VALLEY :				221106403		221106403	258300000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	221106403	0	221106403	
					Total for Detail Head 435 :	0	0	0	221106403	0	221106403	
			0003	50								
					VALLEY :				449517		449517	450000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	449517	0	449517	
					Total for Detail Head 436 :	0	0	0	449517	0	449517	
					Total for Sub Head 22 :	0	0	0	1905881143	0	1905881143	
44			0000	13								
					VALLEY :				600000		600000	600000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	600000	0	600000	
				01								
					VALLEY :				2633152		2633152	3510000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	2633152	0	2633152	
				50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	44	0000	50								
					VALLEY :				180000		180000	180000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	180000	0	180000	
					Total for Detail Head 3878 :	0	0	0	3413152	0	3413152	
					Total for Sub Head 44 :	0	0	0	3413152	0	3413152	
37			0000	50								
					VALLEY :				900000		900000	900000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	900000	0	900000	
				01								
					VALLEY :				3489827		3489827	3911000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3489827	0	3489827	
				11								
					VALLEY :				497630		497630	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	497630	0	497630	
				13								
					VALLEY :				1199542		1199542	1200000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1199542	0	1199542	
					Total for Detail Head 3275 :	0	0	0	6086999	0	6086999	
					Total for Sub Head 37 :	0	0	0	6086999	0	6086999	
39			0000	13								
					VALLEY :				1198489		1198489	1200000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1198489	0	1198489	
				11								
					VALLEY :				155800		155800	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	155800	0	155800	
				01								
					VALLEY :				3791641		3791641	4882000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3791641	0	3791641	
				50								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	39	0000	50								
					VALLEY :				359055		359055	360000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	359055	0	359055	
					Total for Detail Head 3275 :	0	0	0	5504985	0	5504985	
					Total for Sub Head 39 :	0	0	0	5504985	0	5504985	
40			0000	01								
					VALLEY :				2350408		2350408	2801000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	2350408	0	2350408	
				11								
					VALLEY :				500000		500000	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	500000	0	500000	
				13								
					VALLEY :				1199832		1199832	1200000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1199832	0	1199832	
				50								
					VALLEY :				900000		900000	900000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	900000	0	900000	
					Total for Detail Head 3275 :	0	0	0	4950240	0	4950240	
					Total for Sub Head 40 :	0	0	0	4950240	0	4950240	
42			0000	13								
					VALLEY :				1199975		1199975	1200000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1199975	0	1199975	
				11								
					VALLEY :				499992		499992	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	499992	0	499992	
				01								
					VALLEY :				2671369		2671369	5128000
					HILL :				-5892		-5892	0
					Total for Object Head 1 :	0	0	0	2665477	0	2665477	
				50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	42	0000	50								
					VALLEY :				899808		899808	900000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	899808		899808	
					Total for Detail Head 3275 :	0	0	0	5265252		5265252	
					Total for Sub Head 42 :	0	0	0	5265252		5265252	
43			0000	01								
					VALLEY :				1322568		1322568	1520000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1322568		1322568	
				11								
					VALLEY :				499270		499270	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	499270		499270	
				13								
					VALLEY :				1198291		1198291	1200000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1198291		1198291	
				50								
					VALLEY :				898337		898337	900000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	898337		898337	
					Total for Detail Head 3275 :	0	0	0	3918466		3918466	
					Total for Sub Head 43 :	0	0	0	3918466		3918466	
38			0000	01								
					VALLEY :				4019693		4019693	4075000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	4019693		4019693	
				11								
					VALLEY :				500000		500000	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	500000		500000	
				50								
					VALLEY :				899932		899932	900000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	899932		899932	
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	38	0000	13								
					VALLEY :				1199871		1199871	1200000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1199871	0	1199871	
					Total for Detail Head 3275 :	0	0	0	6619496	0	6619496	
					Total for Sub Head 38 :	0	0	0	6619496	0	6619496	
41			0000	01								
					VALLEY :				4669016		4669016	4816000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	4669016	0	4669016	
				13								
					VALLEY :				719728		719728	720000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	719728	0	719728	
				11								
					VALLEY :				499713		499713	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	499713	0	499713	
				50								
					VALLEY :				224851		224851	360000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	224851	0	224851	
					Total for Detail Head 3275 :	0	0	0	6113308	0	6113308	
					Total for Sub Head 41 :	0	0	0	6113308	0	6113308	
					Total for Minor Head 109 :	0	0	0	7971075682	0	7971075682	
114	14		0000	01								
					VALLEY :				84064969		84064969	86521000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	84064969	0	84064969	
				11								
					VALLEY :				499920		499920	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	499920	0	499920	
				13								
					VALLEY :				479812		479812	480000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	114	14	0000	13							
Total for Object Head 13 :					0	0	0	479812	479812		
				21							
VALLEY :								134999	134999	135000	
HILL :									0		
Total for Object Head 21 :					0	0	0	134999	134999		
				50							
VALLEY :								119982	119982	120000	
HILL :									0		
Total for Object Head 50 :					0	0	0	119982	119982		
				52							
VALLEY :								54000	54000	54000	
HILL :									0		
Total for Object Head 52 :					0	0	0	54000	54000		
Total for Detail Head 0 :					0	0	0	85353682	85353682		
			0001	13							
VALLEY :								12479729	12479729	12480000	
HILL :									0		
Total for Object Head 13 :					0	0	0	12479729	12479729		
Total for Detail Head 409 :					0	0	0	12479729	12479729		
Total for Sub Head 14 :					0	0	0	97833411	97833411		
	18		0000	01							
VALLEY :								39466679	39466679	41709000	
HILL :									0		
Total for Object Head 1 :					0	0	0	39466679	39466679		
				11							
VALLEY :								298000	298000	300000	
HILL :									0		
Total for Object Head 11 :					0	0	0	298000	298000		
				50							
VALLEY :								35962	35962	36000	
HILL :									0		
Total for Object Head 50 :					0	0	0	35962	35962		
				21							
VALLEY :								24946	24946	25000	
HILL :									0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	114	18	0000	21							
Total for Object Head 21 :					0		0	24946		24946	
13											
VALLEY :								191824		191824	192000
HILL :										0	
Total for Object Head 13 :					0		0	191824		191824	
Total for Detail Head 0 :					0		0	40017411		40017411	
Total for Sub Head 18 :					0		0	40017411		40017411	
36			0000	01							
VALLEY :								398851380		398851380	488919000
HILL :										0	
Total for Object Head 1 :					0		0	398851380		398851380	
11											
VALLEY :								1500000		1500000	1500000
HILL :										0	
Total for Object Head 11 :					0		0	1500000		1500000	
50											
VALLEY :								2049847		2049847	2050000
HILL :										0	
Total for Object Head 50 :					0		0	2049847		2049847	
27											
VALLEY :								799923		799923	800000
HILL :										0	
Total for Object Head 27 :					0		0	799923		799923	
13											
VALLEY :								1699440		1699440	1700000
HILL :										0	
Total for Object Head 13 :					0		0	1699440		1699440	
52											
VALLEY :								1998378		1998378	2000000
HILL :										0	
Total for Object Head 52 :					0		0	1998378		1998378	
Total for Detail Head 0 :					0		0	406898968		406898968	
Total for Sub Head 36 :					0		0	406898968		406898968	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	114				Total for Minor Head 114 :			0	0	544749790	544749790	
	116	20	0000	01								
					VALLEY :					25886695	25886695	29183000
					HILL :					0	0	
					Total for Object Head 1 :			0	0	25886695	25886695	
				52								
					VALLEY :					107543	107543	108000
					HILL :					0	0	
					Total for Object Head 52 :			0	0	107543	107543	
				13								
					VALLEY :					143436	143436	144000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	143436	143436	
				11								
					VALLEY :					77490	77490	78000
					HILL :					0	0	
					Total for Object Head 11 :			0	0	77490	77490	
					Total for Detail Head 0 :			0	0	26215164	26215164	
					Total for Sub Head 20 :			0	0	26215164	26215164	
					Total for Minor Head 116 :			0	0	26215164	26215164	
					Total for Grant Code 7 :			1034802	1034802	18715394981	18715394981	
					Total for Major Head 2055 :			1034802	1034802	18715394981	18715394981	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	10	0000	27								
					VALLEY :	704459		704459	1195788		1195788	648000
					HILL :			0			0	
					Total for Object Head 27 :	704459		704459	1195788		1195788	
					Total for Detail Head 0 :	704459		704459	1195788		1195788	
					Total for Sub Head 10 :	704459		704459	1195788		1195788	
11			0000	27								
					VALLEY :				4537090		4537090	4980000
					HILL :						0	
					Total for Object Head 27 :	0		0	4537090		4537090	
					Total for Detail Head 0 :	0		0	4537090		4537090	
					Total for Sub Head 11 :	0		0	4537090		4537090	
					Total for Minor Head 800 :	704459		704459	5732878		5732878	
					Total for Grant Code 3 :	704459		704459	5732878		5732878	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 7 Police

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (Voted Expenditure, Charged Expenditure, Total), Progressive Month (Voted Expenditure, Charged Expenditure, Total), Budget Amount. Rows include data for VALLEY and HILL under Object Head 53 and 27.

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	053	21	0001	27								
					VALLEY :				-842993		-842993	10000000
					HILL :						0	12000000
					Total for Object Head 27 :	0	0	0	-842993		-842993	
					Total for Detail Head 28 :	0	0	0	-842993		-842993	
			0002	27								
					VALLEY :				842993		842993	40000000
					HILL :						0	5000000
					Total for Object Head 27 :	0	0	0	842993		842993	
					Total for Detail Head 29 :	0	0	0	842993		842993	
					Total for Sub Head 21 :	0	0	0	0		0	
					Total for Minor Head 53 :	0	0	0	0		0	
80	001	01	0000	01								
					VALLEY :				21777339		21777339	32163000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	21777339		21777339	
				11								
					VALLEY :				55660		55660	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	55660		55660	
				13								
					VALLEY :				119966		119966	144000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	119966		119966	
					Total for Detail Head 0 :	0	0	0	21952965		21952965	
			0001	13								
					VALLEY :				11027558		11027558	12000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	11027558		11027558	
					Total for Detail Head 199 :	0	0	0	11027558		11027558	
					Total for Sub Head 1 :	0	0	0	32980523		32980523	
08			0000	01								
					VALLEY :				80645848		80645848	95807000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	80645848		80645848	

for The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (Voted Expenditure, Charged Expenditure, Total), Progressive Month (Voted Expenditure, Charged Expenditure, Total), Budget Amount. Includes rows for VALLEY and HILL under various object head codes.

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	001	26	0000	13							

HILL :					0					
Total for Object Head 13 :					0	0	39978	39978		
Total for Detail Head 0 :					0	0	11656112	11656112		
Total for Sub Head 26 :					0	0	11656112	11656112		
Total for Minor Head 1 :					0	0	157123447	157123447		
Total for Grant Code 8 :					0	0	157123447	157123447		
Total for Major Head 2059 :					704459	704459	171960625	171960625		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :				77054537		77054537	108157000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	77054537	0	77054537	
				11								
					VALLEY :				27964		27964	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	27964	0	27964	
				13								
					VALLEY :				43400		43400	58000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	43400	0	43400	
					Total for Detail Head 0 :	0	0	0	77125901	0	77125901	
			0001	13								
					VALLEY :				300000000		300000000	300000000
					HILL :				200000000		200000000	200000000
					Total for Object Head 13 :	0	0	0	500000000	0	500000000	
					Total for Detail Head 199 :	0	0	0	500000000	0	500000000	
					Total for Sub Head 1 :	0	0	0	577125901	0	577125901	
					Total for Minor Head 1 :	0	0	0	577125901	0	577125901	
101	09		0000	11								
					VALLEY :				25000		25000	25000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	25000	0	25000	
				01								
					VALLEY :				14419242		14419242	19569000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	14419242	0	14419242	
				13								
					VALLEY :				7400		7400	10000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	7400	0	7400	
					Total for Detail Head 0 :	0	0	0	14451642	0	14451642	
					Total for Sub Head 9 :	0	0	0	14451642	0	14451642	
03			0000	01								
					VALLEY :				68093963		68093963	94656000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	03	0000	01								
					HILL :			0				
					Total for Object Head 1 :			0	0	68093963	68093963	
				11								
					VALLEY :			300000	300000	300000	300000	
					HILL :			0				
					Total for Object Head 11 :			0	0	300000	300000	
				13								
					VALLEY :			36000	36000	48000	48000	
					HILL :			0				
					Total for Object Head 13 :			0	0	36000	36000	
					Total for Detail Head 0 :			0	0	68429963	68429963	
					Total for Sub Head 3 :			0	0	68429963	68429963	
	10		0000	11								
					VALLEY :			95200	95200	100000	100000	
					HILL :			0				
					Total for Object Head 11 :			0	0	95200	95200	
				24								
					VALLEY :			2400000	2400000	2400000	2400000	
					HILL :			0				
					Total for Object Head 24 :			0	0	2400000	2400000	
				01								
					VALLEY :			34249645	34249645	56778000	56778000	
					HILL :			0				
					Total for Object Head 1 :			0	0	34249645	34249645	
					Total for Detail Head 0 :			0	0	36744845	36744845	
					Total for Sub Head 10 :			0	0	36744845	36744845	
					Total for Minor Head 101 :			0	0	119626450	119626450	
	102	10	0000	01								
					VALLEY :			50666288	50666288	100214000	100214000	
					HILL :			33776091	33776091	66835000	66835000	
					Total for Object Head 1 :			0	0	84442379	84442379	
				24								
					VALLEY :			300000	300000	300000	300000	
					HILL :			200000	200000	200000	200000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	102	10	0000	24								
					Total for Object Head 24 :			0	0	500000	500000	
					Total for Detail Head 0 :			0	0	84942379	84942379	
					Total for Sub Head 10 :			0	0	84942379	84942379	
					Total for Minor Head 102 :			0	0	84942379	84942379	
800	06	0000	0000	13								
					VALLEY :				10600		10600	14000
					HILL :						0	
					Total for Object Head 13 :			0	0	10600	10600	
				01								
					VALLEY :				12409874		12409874	17121000
					HILL :						0	
					Total for Object Head 1 :			0	0	12409874	12409874	
				11								
					VALLEY :				45036		45036	100000
					HILL :						0	
					Total for Object Head 11 :			0	0	45036	45036	
					Total for Detail Head 0 :			0	0	12465510	12465510	
					Total for Sub Head 6 :			0	0	12465510	12465510	
					Total for Minor Head 800 :			0	0	12465510	12465510	
02	001	03	0000	01								
					VALLEY :				101530595		101530595	150824000
					HILL :				84739105		84739105	100549000
					Total for Object Head 1 :			0	0	186269700	186269700	
				11								
					VALLEY :						0	0
					HILL :				87675		87675	300000
					Total for Object Head 11 :			0	0	87675	87675	
					Total for Detail Head 0 :			0	0	186357375	186357375	
					Total for Sub Head 3 :			0	0	186357375	186357375	
					Total for Minor Head 1 :			0	0	186357375	186357375	
107	03	0000	0000	11								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	107	03	0000	11								
									59614		59614	60000
											0	
									59614		59614	
				13								
									9000		9000	12000
											0	
									9000		9000	
				01								
									19785700		19785700	24499000
											0	
									19785700		19785700	
									19854314		19854314	
									19854314		19854314	
									19854314		19854314	
									1000371929		1000371929	
									1000371929		1000371929	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : P.W.D. Suspense

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	001	01	0000	01								
					VALLEY :				105625320		105625320	112700000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	105625320	0	105625320	
				11								
					VALLEY :				64085		64085	200000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	64085	0	64085	
				13								
					VALLEY :				95000		95000	-48000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	95000	0	95000	
					Total for Detail Head 0 :	0	0	0	105784405	0	105784405	
					Total for Sub Head 1 :	0	0	0	105784405	0	105784405	
					Total for Minor Head 1 :	0	0	0	105784405	0	105784405	
05	001	01	0000	13								
					VALLEY :				3200000		3200000	-1600000
					HILL :				100000		100000	100000
					Total for Object Head 13 :	0	0	0	3300000	0	3300000	
				01								
					VALLEY :				11507413		11507413	12700000
					HILL :				36126642		36126642	30400000
					Total for Object Head 1 :	0	0	0	47634055	0	47634055	
				11								
					VALLEY :						0	100000
					HILL :				15000		15000	100000
					Total for Object Head 11 :	0	0	0	15000	0	15000	
					Total for Detail Head 0 :	0	0	0	50949055	0	50949055	
					Total for Sub Head 1 :	0	0	0	50949055	0	50949055	
					Total for Minor Head 1 :	0	0	0	50949055	0	50949055	
					Total for Grant Code 40 :	0	0	0	266177814	0	266177814	
					Total for Major Head 2700 :	0	0	0	266177814	0	266177814	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2701 Medium Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	001	01	0000	01								
					VALLEY :				111793783		111793783	103730000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	111793783	0	111793783	
				13								
					VALLEY :				143990		143990	48000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	143990	0	143990	
					Total for Detail Head 0 :	0	0	0	111937773	0	111937773	
			0001	13								
					VALLEY :				16593291		16593291	18800000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	16593291	0	16593291	
					Total for Detail Head 199 :	0	0	0	16593291	0	16593291	
					Total for Sub Head 1 :	0	0	0	128531064	0	128531064	
					Total for Minor Head 1 :	0	0	0	128531064	0	128531064	
					Total for Grant Code 40 :	0	0	0	128531064	0	128531064	
					Total for Major Head 2701 :	0	0	0	128531064	0	128531064	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2711 Flood Control and Drainage

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	03	0000	11								
					VALLEY :				59164		59164	200000
					HILL :						0	
					Total for Object Head 11 :	0		0	59164		59164	
				13								
					VALLEY :				160000		160000	160000
					HILL :						0	
					Total for Object Head 13 :	0		0	160000		160000	
				01								
					VALLEY :				142975775		142975775	123070000
					HILL :						0	
					Total for Object Head 1 :	0		0	142975775		142975775	
					Total for Detail Head 0 :	0		0	143194939		143194939	
					Total for Sub Head 3 :	0		0	143194939		143194939	
					Total for Minor Head 1 :	0		0	143194939		143194939	
					Total for Grant Code 40 :	0		0	143194939		143194939	
					Total for Major Head 2711 :	0		0	143194939		143194939	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : P.W.D. Suspense

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
05	001	01	0003	31							
					VALLEY :			3925000		3925000	11084000
					HILL :					0	
					Total for Object Head 31 :	0	0	3925000		3925000	
					Total for Detail Head 460 :	0	0	3925000		3925000	
					Total for Sub Head 1 :	0	0	3925000		3925000	
					Total for Minor Head 1 :	0	0	3925000		3925000	
80	001	10	0000	13							
					VALLEY :			192000		192000	192000
					HILL :					0	
					Total for Object Head 13 :	0	0	192000		192000	
				01							
					VALLEY :			4902143		4902143	14982000
					HILL :					0	
					Total for Object Head 1 :	0	0	4902143		4902143	
					Total for Detail Head 0 :	0	0	5094143		5094143	
					Total for Sub Head 10 :	0	0	5094143		5094143	
		17	0000	01							
					VALLEY :			17612358		17612358	17626000
					HILL :					0	
					Total for Object Head 1 :	0	0	17612358		17612358	
				13							
					VALLEY :			672000		672000	672000
					HILL :					0	
					Total for Object Head 13 :	0	0	672000		672000	
					Total for Detail Head 0 :	0	0	18284358		18284358	
					Total for Sub Head 17 :	0	0	18284358		18284358	
					Total for Minor Head 1 :	0	0	23378501		23378501	
800	38		0001	35							
					VALLEY :			999966759		999966759	1000000000
					HILL :					0	
					Total for Object Head 35 :	0	0	999966759		999966759	
					Total for Detail Head 3326 :	0	0	999966759		999966759	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : P.W.D. Suspense

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	800	38										
					Total for Sub Head 38 :			0	0	999966759	999966759	
		39	0003	13								
					VALLEY :					125458000	125458000	125458000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	125458000	125458000	
					Total for Detail Head 1457 :			0	0	125458000	125458000	
		0002		36								
					VALLEY :					80000000	80000000	80000000
					HILL :					0	0	
					Total for Object Head 36 :			0	0	80000000	80000000	
				35								
					VALLEY :					140000000	140000000	140000000
					HILL :					0	0	
					Total for Object Head 35 :			0	0	140000000	140000000	
				31								
					VALLEY :					1150844000	1150844000	1544036000
					HILL :					0	0	
					Total for Object Head 31 :			0	0	1150844000	1150844000	
				33								
					VALLEY :					1200000000	1200000000	1200000000
					HILL :					0	0	
					Total for Object Head 33 :			0	0	1200000000	1200000000	
					Total for Detail Head 3327 :			0	0	2570844000	2570844000	
					Total for Sub Head 39 :			0	0	2696302000	2696302000	
40	0001			35								
					VALLEY :					284841982	284841982	284842000
					HILL :					0	0	
					Total for Object Head 35 :			0	0	284841982	284841982	
					Total for Detail Head 4654 :			0	0	284841982	284841982	
					Total for Sub Head 40 :			0	0	284841982	284841982	
					Total for Minor Head 800 :			0	0	3981110741	3981110741	
					Total for Grant Code 23 :			0	0	4008414242	4008414242	
					Total for Major Head 2801 :			0	0	4008414242	4008414242	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : P.W.D. Suspense

Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	337	23	0000	27								
					VALLEY :				-16145000		-16145000	229716000
					HILL :				16145000		16145000	123584000
					Total for Object Head 27 :	0	0	0	0	0	0	
					Total for Detail Head 0 :	0	0	0	0	0	0	
					Total for Sub Head 23 :	0	0	0	0	0	0	
					Total for Minor Head 337 :	0	0	0	0	0	0	
03	337	23	0000	27								
					VALLEY :	297000	297000	297000	-443500	-443500	-443500	90000000
					HILL :		0	0		0	0	70000000
					Total for Object Head 27 :	297000	297000	297000	-443500	-443500	-443500	
					Total for Detail Head 0 :	297000	297000	297000	-443500	-443500	-443500	
					Total for Sub Head 23 :	297000	297000	297000	-443500	-443500	-443500	
					Total for Minor Head 337 :	297000	297000	297000	-443500	-443500	-443500	
04	337	12	0000	27								
					VALLEY :	-297000	-297000	-297000	-297000	-297000	-297000	90000000
					HILL :		0	0		0	0	70000000
					Total for Object Head 27 :	-297000	-297000	-297000	-297000	-297000	-297000	
					Total for Detail Head 0 :	-297000	-297000	-297000	-297000	-297000	-297000	
					Total for Sub Head 12 :	-297000	-297000	-297000	-297000	-297000	-297000	
		14	0000	27								
					VALLEY :				740500		740500	20000000
					HILL :					0	0	20000000
					Total for Object Head 27 :	0	0	0	740500	740500	740500	
					Total for Detail Head 0 :	0	0	0	740500	740500	740500	
					Total for Sub Head 14 :	0	0	0	740500	740500	740500	
					Total for Minor Head 337 :	-297000	-297000	-297000	443500	443500	443500	
80	001	01	0000	11								
					VALLEY :				160464		160464	300000
					HILL :					0	0	
					Total for Object Head 11 :	0	0	0	160464	160464	160464	
				13								
					VALLEY :				40000		40000	80000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : P.W.D. Suspense

Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	001	01	0000	13							
HILL :											
Total for Object Head 13 :					0	0	0	40000	40000		
			01								
VALLEY :											
								64825806	64825806	79982000	
HILL :											
Total for Object Head 1 :					0	0	0	64825806	64825806		
Total for Detail Head 0 :					0	0	0	65026270	65026270		
Total for Sub Head 1 :					0	0	0	65026270	65026270		
			08	0000	11						
VALLEY :											
								471410	471410	600000	
HILL :											
Total for Object Head 11 :					0	0	0	471410	471410		
				13							
VALLEY :											
								171990	171990	400000	
HILL :											
Total for Object Head 13 :					0	0	0	171990	171990		
				01							
VALLEY :											
								188266710	188266710	189695000	
HILL :											
Total for Object Head 1 :					0	0	0	275780244	275780244	100000000	
Total for Detail Head 0 :					0	0	0	276423644	276423644		
Total for Sub Head 8 :					0	0	0	276423644	276423644		
			26	0000	01						
VALLEY :											
								67789526	67789526	73805000	
HILL :											
Total for Object Head 1 :					0	0	0	67789526	67789526		
				11							
VALLEY :											
								147735	147735	200000	
HILL :											
Total for Object Head 11 :					0	0	0	147735	147735		
				13							
VALLEY :											
								40000	40000	48000	
HILL :											
Total for Object Head 13 :					0	0	0	40000	40000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : P.W.D. Suspense

Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	001	26	0000								
Total for Detail Head 0 :					0		0	67977261		67977261	
Total for Sub Head 26 :					0		0	67977261		67977261	
Total for Minor Head 1 :					0		0	409427175		409427175	
Total for Grant Code 8 :					0		0	409427175		409427175	
Total for Major Head 3054 :					0		0	409427175		409427175	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :				54776133		54776133	57068000
					HILL :				40745558		40745558	43197000
					Total for Object Head 1 :	0	0	0	95521691	0	95521691	
				11								
					VALLEY :						0	1800000
					HILL :				186000		186000	200000
					Total for Object Head 11 :	0	0	0	186000	0	186000	
				13								
					VALLEY :				775424		775424	780000
					HILL :				179219		179219	180000
					Total for Object Head 13 :	0	0	0	954643	0	954643	
					Total for Detail Head 0 :	0	0	0	96662334	0	96662334	
			0001	13								
					VALLEY :				1799544		1799544	1800000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	1799544	0	1799544	
					Total for Detail Head 199 :	0	0	0	1799544	0	1799544	
					Total for Sub Head 1 :	0	0	0	98461878	0	98461878	
			34	0000	13							
					VALLEY :				718355		718355	720000
					HILL :				949747		949747	960000
					Total for Object Head 13 :	0	0	0	1668102	0	1668102	
				27								
					VALLEY :				2500000		2500000	2500000
					HILL :				2500000		2500000	2500000
					Total for Object Head 27 :	0	0	0	5000000	0	5000000	
					Total for Detail Head 0 :	0	0	0	6668102	0	6668102	
					Total for Sub Head 34 :	0	0	0	6668102	0	6668102	
					Total for Minor Head 1 :	0	0	0	105129980	0	105129980	
			101	19	0000	01						
					VALLEY :				2513871060		2513871060	3764144000
					HILL :				996206774		996206774	1944156000
					Total for Object Head 1 :	0	0	0	3510077834	0	3510077834	
				13								
					VALLEY :				70000		70000	72000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	19	0000	13								
					HILL :				23389		23389	24000
					Total for Object Head 13 :	0	0	0	93389		93389	
				11								
					VALLEY :				1057511		1057511	2500000
					HILL :				933274		933274	1000000
					Total for Object Head 11 :	0	0	0	1990785		1990785	
					Total for Detail Head 0 :	0	0	0	3512162008		3512162008	
					Total for Sub Head 19 :	0	0	0	3512162008		3512162008	
					Total for Minor Head 101 :	0	0	0	3512162008		3512162008	
102	04		0001	31								
					VALLEY :				234693651		234693651	239079000
					HILL :				256321890		256321890	259003000
					Total for Object Head 31 :	0	0	0	491015541		491015541	
					Total for Detail Head 686 :	0	0	0	491015541		491015541	
					Total for Sub Head 4 :	0	0	0	491015541		491015541	
					Total for Minor Head 102 :	0	0	0	491015541		491015541	
104	19		0000	01								
					VALLEY :				40184137		40184137	42053000
					HILL :				36065746		36065746	36171000
					Total for Object Head 1 :	0	0	0	76249883		76249883	
				13								
					VALLEY :				50000		50000	70000
					HILL :				49616		49616	50000
					Total for Object Head 13 :	0	0	0	99616		99616	
					Total for Detail Head 0 :	0	0	0	76349499		76349499	
					Total for Sub Head 19 :	0	0	0	76349499		76349499	
					Total for Minor Head 104 :	0	0	0	76349499		76349499	
107	52		0000	50								
					VALLEY :				90000		90000	90000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	90000		90000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	107	52	0000									
					Total for Detail Head 0 :			0	0	90000	90000	
					Total for Sub Head 52 :			0	0	90000	90000	
		79	0000	50								
					VALLEY :				144000	144000	144000	
					HILL :				0	0	0	
					Total for Object Head 50 :			0	144000	144000	144000	
					Total for Detail Head 0 :			0	144000	144000		
					Total for Sub Head 79 :			0	144000	144000		
					Total for Minor Head 107 :			0	234000	234000		
	108	56	0000	50								
					VALLEY :				90300	90300	144000	
					HILL :				0	0	0	
					Total for Object Head 50 :			0	90300	90300		
					Total for Detail Head 0 :			0	90300	90300		
					Total for Sub Head 56 :			0	90300	90300		
					Total for Minor Head 108 :			0	90300	90300		
	109	67	0000	34								
					VALLEY :				998100	998100	1000000	
					HILL :				1500000	1500000	1500000	
					Total for Object Head 34 :			0	2498100	2498100		
					Total for Detail Head 0 :			0	2498100	2498100		
					Total for Sub Head 67 :			0	2498100	2498100		
					Total for Minor Head 109 :			0	2498100	2498100		
	110	26	0000	50								
					VALLEY :				144000	144000	144000	
					HILL :				0	0	0	
					Total for Object Head 50 :			0	144000	144000		
					Total for Detail Head 0 :			0	144000	144000		
					Total for Sub Head 26 :			0	144000	144000		
					Total for Minor Head 110 :			0	144000	144000		
	111	83	0001	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	111	83	0001	01								
					VALLEY :				650492320		650492320	651300000
					HILL :				-6000		-6000	0
					Total for Object Head 1 :	0	0	0	650486320		650486320	
					Total for Detail Head 9710 :	0	0	0	650486320		650486320	
					Total for Sub Head 83 :	0	0	0	650486320		650486320	
	82		0000	01								
					VALLEY :				107139354		107139354	600000000
					HILL :				-2000		-2000	0
					Total for Object Head 1 :	0	0	0	107137354		107137354	
					Total for Detail Head 3275 :	0	0	0	107137354		107137354	
			0001	35								
					VALLEY :				118681000		118681000	1000000000
					HILL :						0	
					Total for Object Head 35 :	0	0	0	118681000		118681000	
				31								
					VALLEY :				498905000		498905000	500000000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	498905000		498905000	
				36								
					VALLEY :				600000000		600000000	600000000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	600000000		600000000	
					Total for Detail Head 9686 :	0	0	0	1217586000		1217586000	
					Total for Sub Head 82 :	0	0	0	1324723354		1324723354	
					Total for Minor Head 111 :	0	0	0	1975209674		1975209674	
	112	42	0000	50								
					VALLEY :				21807000		21807000	22156000
					HILL :				14178000		14178000	20000000
					Total for Object Head 50 :	0	0	0	35985000		35985000	
					Total for Detail Head 3275 :	0	0	0	35985000		35985000	
					Total for Sub Head 42 :	0	0	0	35985000		35985000	
	43		0000	50								
					VALLEY :				336875000		336875000	419730000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Education Suspense
Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	112	43	0000	50							
					HILL :						0
					Total for Object Head 50 :			0	0	336875000	336875000
					Total for Detail Head 3348 :			0	0	336875000	336875000
					Total for Sub Head 43 :			0	0	336875000	336875000
					Total for Minor Head 112 :			0	0	372860000	372860000
800	13		0000	50							
					VALLEY :				180000		180000
					HILL :						0
					Total for Object Head 50 :			0	180000	180000	180000
					Total for Detail Head 0 :			0	180000	180000	
					Total for Sub Head 13 :			0	180000	180000	
21			0000	50							
					VALLEY :				397188		397188
					HILL :						0
					Total for Object Head 50 :			0	397188	397188	397188
					Total for Detail Head 0 :			0	397188	397188	
					Total for Sub Head 21 :			0	397188	397188	
34			0000	50							
					VALLEY :				108000		108000
					HILL :						0
					Total for Object Head 50 :			0	108000	108000	108000
					Total for Detail Head 0 :			0	108000	108000	
					Total for Sub Head 34 :			0	108000	108000	
76			0000	21							
					VALLEY :				323000		323000
					HILL :						0
					Total for Object Head 21 :			0	323000	323000	323000
					Total for Detail Head 0 :			0	323000	323000	
					Total for Sub Head 76 :			0	323000	323000	
77			0000	50							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	77	0000	50								
					VALLEY :				360000		360000	360000
					HILL :				360000		360000	360000
					Total for Object Head 50 :			0	0	0	720000	720000
					Total for Detail Head 0 :			0	0	0	720000	720000
					Total for Sub Head 77 :			0	0	0	720000	720000
					Total for Minor Head 800 :			0	0	0	1728188	1728188
02	001	01	0000	13								
					VALLEY :				956164		956164	960000
					HILL :				954367		954367	960000
					Total for Object Head 13 :			0	0	0	1910531	1910531
				50								
					VALLEY :				285453		285453	1160000
					HILL :				1874547		1874547	1000000
					Total for Object Head 50 :			0	0	0	2160000	2160000
				11								
					VALLEY :						0	
					HILL :				250000		250000	250000
					Total for Object Head 11 :			0	0	0	250000	250000
					Total for Detail Head 0 :			0	0	0	4320531	4320531
			0001	50								
					VALLEY :				640000		640000	640000
					HILL :						0	640000
					Total for Object Head 50 :			0	0	0	640000	640000
					Total for Detail Head 72 :			0	0	0	640000	640000
					Total for Sub Head 1 :			0	0	0	4960531	4960531
	24		0000	21								
					VALLEY :						0	250000
					HILL :				243936		243936	250000
					Total for Object Head 21 :			0	0	0	243936	243936
					Total for Detail Head 0 :			0	0	0	243936	243936
					Total for Sub Head 24 :			0	0	0	243936	243936
					Total for Minor Head 1 :			0	0	0	5204467	5204467
004	25		0000	50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	004	25	0000	50							
									108000		108000
											0
									108000		108000
									108000		108000
									108000		108000
									108000		108000
052	68		0000	50							
									500000		500000
									498972		500000
									998972		998972
									998972		998972
									998972		998972
									998972		998972
		12	0000	50							
									262000		300000
											0
									262000		262000
									262000		262000
									262000		262000
									262000		262000
									262000		262000
053	39		0000	27							
									4990000		5000000
									5000000		5000000
									9990000		9990000
									9990000		9990000
									9990000		9990000
									9990000		9990000
101	24		0000	13							
									3500		6000
									5500		6000
									9000		9000
									9000		9000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	24									
					Total for Sub Head 24 :			0	0	9000	9000
					Total for Minor Head 101 :			0	0	9000	9000
	104	84	0000	50							
					VALLEY :			299836		299836	360000
					HILL :			359040		359040	360000
					Total for Object Head 50 :			0	0	658876	658876
					Total for Detail Head 0 :			0	0	658876	658876
					Total for Sub Head 84 :			0	0	658876	658876
					Total for Minor Head 104 :			0	0	658876	658876
	105	15	0000	01							
					VALLEY :			3731078		3731078	11000000
					HILL :					0	
					Total for Object Head 1 :			0	0	3731078	3731078
					Total for Detail Head 0 :			0	0	3731078	3731078
					Total for Sub Head 15 :			0	0	3731078	3731078
					Total for Minor Head 105 :			0	0	3731078	3731078
	107	24	0000	34							
					VALLEY :			9624000		9624000	9624000
					HILL :					0	
					Total for Object Head 34 :			0	0	9624000	9624000
					Total for Detail Head 0 :			0	0	9624000	9624000
					Total for Sub Head 24 :			0	0	9624000	9624000
					Total for Minor Head 107 :			0	0	9624000	9624000
	109	24	0000	01							
					VALLEY :			2119924247		2119924247	3534289000
					HILL :			1240453810		1240453810	1725481000
					Total for Object Head 1 :			0	0	3360378057	3360378057
				11							
					VALLEY :			350904		350904	900000
					HILL :			589000		589000	600000
					Total for Object Head 11 :			0	0	939904	939904
				13							
					VALLEY :			47564		47564	48000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	109	24	0000	13							
									12000		12000
						0	0	0	59564		59564
						0	0	0	3361377525		3361377525
						0	0	0	3361377525		3361377525
						0	0	0	3361377525		3361377525
110	40	0001	0001	31					20000000		20000000
									0		0
						0	0	0	20000000		20000000
						0	0	0	20000000		20000000
						0	0	0	20000000		20000000
64	0001	0001	0001	31					0		0
									0		0
						0	0	0	0		0
						0	0	0	0		0
						0	0	0	0		0
05	0001	0001	0001	31					112405956		112405956
									0		0
						0	0	0	112405956		112405956
						0	0	0	112405956		112405956
						0	0	0	112405956		112405956
65	0002	0002	0002	36					200000		200000
									0		0
						0	0	0	200000		200000
						0	0	0	200000		200000
						0	0	0	200000		200000
64	0001	0001	0001	36					200000		200000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	110	64	0001	36								
					VALLEY :				48397704		48397704	48700000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	48397704	0	48397704	
				31								
					VALLEY :	500000	500000	500000	500000	500000	500000	500000
					HILL :						0	
					Total for Object Head 31 :	500000	500000	500000	500000	500000	500000	
					Total for Detail Head 693 :	500000	500000	500000	48897704	500000	48897704	
					Total for Sub Head 64 :	500000	500000	500000	48897704	500000	48897704	
					Total for Minor Head 110 :	500000	500000	500000	181503660	500000	181503660	
191	14		0001	31								
					VALLEY :				170000		170000	170000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	170000	0	170000	
					Total for Detail Head 689 :	0	0	0	170000	0	170000	
					Total for Sub Head 14 :	0	0	0	170000	0	170000	
					Total for Minor Head 191 :	0	0	0	170000	0	170000	
800	03		0000	50								
					VALLEY :				540000		540000	540000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	540000	0	540000	
					Total for Detail Head 0 :	0	0	0	540000	0	540000	
					Total for Sub Head 3 :	0	0	0	540000	0	540000	
30			0000	50								
					VALLEY :				1974150		1974150	2540000
					HILL :						0	2500000
					Total for Object Head 50 :	0	0	0	1974150	0	1974150	
					Total for Detail Head 0 :	0	0	0	1974150	0	1974150	
					Total for Sub Head 30 :	0	0	0	1974150	0	1974150	
51			0000	50								
					VALLEY :				136000		136000	136000
					HILL :				80000		80000	80000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	800	51	0000	50							
					Total for Object Head 50 :	0	0	0	216000	216000	
					Total for Detail Head 0 :	0	0	0	216000	216000	
					Total for Sub Head 51 :	0	0	0	216000	216000	
83			0000	50							
					VALLEY :				400000	400000	400000
					HILL :				0	0	320000
					Total for Object Head 50 :	0	0	0	400000	400000	
					Total for Detail Head 0 :	0	0	0	400000	400000	
			0001	50							
					VALLEY :				31400	31400	25000
					HILL :				0	0	
					Total for Object Head 50 :	0	0	0	31400	31400	
					Total for Detail Head 283 :	0	0	0	31400	31400	
					Total for Sub Head 83 :	0	0	0	431400	431400	
62			0000	50							
					VALLEY :				50517650	50517650	69524000
					HILL :				22691923	22691923	30890000
					Total for Object Head 50 :	0	0	0	73209573	73209573	
					Total for Detail Head 0 :	0	0	0	73209573	73209573	
					Total for Sub Head 62 :	0	0	0	73209573	73209573	
95			0000	50							
					VALLEY :				978280	978280	1000000
					HILL :				0	0	
					Total for Object Head 50 :	0	0	0	978280	978280	
					Total for Detail Head 3282 :	0	0	0	978280	978280	
					Total for Sub Head 95 :	0	0	0	978280	978280	
91			0000	50							
					VALLEY :				1440000	1440000	1440000
					HILL :				0	0	
					Total for Object Head 50 :	0	0	0	1440000	1440000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	800	91	0000									
					Total for Detail Head 1124 :			0	0	1440000	1440000	
					Total for Sub Head 91 :			0	0	1440000	1440000	
		94	0000	50								
					VALLEY :				4125000	4125000	4000000	
					HILL :					0		
					Total for Object Head 50 :			0	4125000	4125000		
					Total for Detail Head 910 :			0	4125000	4125000		
					Total for Sub Head 94 :			0	4125000	4125000		
		04	0001	36								
					VALLEY :				225000	225000	225000	
					HILL :					0		
					Total for Object Head 36 :			0	225000	225000		
					Total for Detail Head 3979 :			0	6000000	6000000		
					Total for Sub Head 4 :			0	6225000	6225000		
		99	0000	50								
					VALLEY :				1800000	1800000	1800000	
					HILL :					0		
					Total for Object Head 50 :			0	1800000	1800000		
					Total for Detail Head 3869 :			0	1800000	1800000		
					Total for Sub Head 99 :			0	1800000	1800000		
		14	0000	01								
					VALLEY :				47037544	47037544	170000000	
					HILL :					0		
					Total for Object Head 1 :			0	47037544	47037544		
					Total for Detail Head 0 :			0	47037544	47037544		
					Total for Sub Head 0001 36 :			0	1678000	1678000	25400000	
					VALLEY :				1678000	1678000		
					HILL :					0		
					Total for Object Head 36 :			0	1678000	1678000		
					Total for Detail Head 31 :			0	1678000	1678000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	800	14	0001	31								
					VALLEY :				281796000		281796000	301900000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	281796000		281796000	
					Total for Detail Head 3978 :	0	0	0	283474000		283474000	
					Total for Sub Head 14 :	0	0	0	330511544		330511544	
90		0000	01		VALLEY :				206564135		206564135	208800000
					HILL :				-5238		-5238	0
					Total for Object Head 1 :	0	0	0	206558897		206558897	
					Total for Detail Head 0 :	0	0	0	206558897		206558897	
					Total for Sub Head 90 :	0	0	0	206558897		206558897	
85		0000	50		VALLEY :				293000		293000	366000
					HILL :				72480		72480	0
					Total for Object Head 50 :	0	0	0	365480		365480	
				13	VALLEY :				744000		744000	744000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	744000		744000	
					Total for Detail Head 0 :	0	0	0	1109480		1109480	
					Total for Sub Head 85 :	0	0	0	1109480		1109480	
88		0000	50		VALLEY :				449936		449936	500000
					HILL :				399960		399960	400000
					Total for Object Head 50 :	0	0	0	849896		849896	
					Total for Detail Head 0 :	0	0	0	849896		849896	
					Total for Sub Head 88 :	0	0	0	849896		849896	
89		0000	50		VALLEY :				200000		200000	200000
					HILL :				159600		159600	160000
					Total for Object Head 50 :	0	0	0	359600		359600	
					Total for Detail Head 0 :	0	0	0	359600		359600	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	800	89			Total for Sub Head 89 :			0	0	359600	359600	
		86	0000	50	VALLEY :					400000	400000	400000
					HILL :					498232	498232	500000
					Total for Object Head 50 :			0	0	898232	898232	
					Total for Detail Head 0 :			0	0	898232	898232	
					Total for Sub Head 86 :			0	0	898232	898232	
					Total for Minor Head 800 :			0	0	631227052	631227052	
03	001	01	0000	50	VALLEY :					2148893	2148893	2500000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	2148893	2148893	
				01	VALLEY :					21740789	21740789	31000000
					HILL :					0	0	
					Total for Object Head 1 :			0	0	21740789	21740789	
					Total for Detail Head 0 :			0	0	23889682	23889682	
			0002	50	VALLEY :					1994160	1994160	2100000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	1994160	1994160	
					Total for Detail Head 1443 :			0	0	1994160	1994160	
					Total for Sub Head 1 :			0	0	25883842	25883842	
	29		0001	13	VALLEY :					1390000	1390000	1500000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	1390000	1390000	
					Total for Detail Head 199 :			0	0	1390000	1390000	
					Total for Sub Head 29 :			0	0	1390000	1390000	
					Total for Minor Head 1 :			0	0	27273842	27273842	
102	01		0001	31	VALLEY :					60000000	60000000	60000000
					HILL :					0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	102	01	0001	31							
Total for Object Head 31 :					0		0	60000000		60000000	
Total for Detail Head 9735 :					0		0	60000000		60000000	
Total for Sub Head 1 :					0		0	60000000		60000000	
Total for Minor Head 102 :					0		0	60000000		60000000	
103	11	0000	13								
VALLEY :								3493642		3493642	3494000
HILL :								1005854		1005854	1006000
Total for Object Head 13 :					0		0	4499496		4499496	
11											
VALLEY :								823301		823301	1100000
HILL :								36468		36468	600000
Total for Object Head 11 :					0		0	859769		859769	
01											
VALLEY :								2538734366		2538734366	3278360000
HILL :								428608976		428608976	764740000
Total for Object Head 1 :					0		0	2967343342		2967343342	
50											
VALLEY :								1700000		1700000	1700000
HILL :								1683231		1683231	1700000
Total for Object Head 50 :					0		0	3383231		3383231	
Total for Detail Head 0 :					0		0	2976085838		2976085838	
Total for Sub Head 11 :					0		0	2976085838		2976085838	
31	0026	50									
VALLEY :								1718280		1718280	1800000
HILL :								0		0	
Total for Object Head 50 :					0		0	1718280		1718280	
Total for Detail Head 237 :					0		0	1718280		1718280	
0027 50											
VALLEY :								4167000		4167000	4167000
HILL :								824944		824944	833000
Total for Object Head 50 :					0		0	4991944		4991944	
Total for Detail Head 238 :					0		0	4991944		4991944	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	103	31										
					Total for Sub Head 31 :			0	0	6710224	6710224	
		01	0000	50								
					VALLEY :			565401		565401	630000	
					HILL :					0		
					Total for Object Head 50 :			0	0	565401	565401	
					Total for Detail Head 5571 :			0	0	565401	565401	
					Total for Sub Head 1 :			0	0	565401	565401	
					Total for Minor Head 103 :			0	0	2983361463	2983361463	
104	03		0001	31								
					VALLEY :			76737180		76737180	124936000	
					HILL :					0	3864000	
					Total for Object Head 31 :			0	0	76737180	76737180	
					Total for Detail Head 690 :			0	0	76737180	76737180	
					Total for Sub Head 3 :			0	0	76737180	76737180	
					Total for Minor Head 104 :			0	0	76737180	76737180	
105	47		0000	50								
					VALLEY :			210000		210000	210000	
					HILL :			51900		51900	52000	
					Total for Object Head 50 :			0	0	261900	261900	
					Total for Detail Head 0 :			0	0	261900	261900	
					Total for Sub Head 47 :			0	0	261900	261900	
20			0000	13								
					VALLEY :					0		
					HILL :			1598014		1598014	1600000	
					Total for Object Head 13 :			0	0	1598014	1598014	
					Total for Detail Head 3311 :			0	0	1598014	1598014	
					Total for Sub Head 20 :			0	0	1598014	1598014	
21			0000	13								
					VALLEY :					0		
					HILL :			1595798		1595798	1600000	
					Total for Object Head 13 :			0	0	1595798	1595798	
					Total for Detail Head 3311 :			0	0	1595798	1595798	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	105	21										
					Total for Sub Head 21 :			0	0	1595798	1595798	
		19	0000	01								
					VALLEY :				22705495	22705495	39033000	
					HILL :					0		
					Total for Object Head 1 :			0	0	22705495	22705495	
				13								
					VALLEY :				24000	24000	20000	
					HILL :					0		
					Total for Object Head 13 :			0	0	24000	24000	
					Total for Detail Head 0 :			0	0	22729495	22729495	
					Total for Sub Head 19 :			0	0	22729495	22729495	
					Total for Minor Head 105 :			0	0	26185207	26185207	
106	57		0000	50								
					VALLEY :				2600000	2600000	2600000	
					HILL :				1094725	1094725	1200000	
					Total for Object Head 50 :			0	0	3694725	3694725	
					Total for Detail Head 0 :			0	0	3694725	3694725	
					Total for Sub Head 57 :			0	0	3694725	3694725	
					Total for Minor Head 106 :			0	0	3694725	3694725	
107	23		0000	34								
					VALLEY :				782000	782000	2500000	
					HILL :					0		
					Total for Object Head 34 :			0	0	782000	782000	
					Total for Detail Head 0 :			0	0	782000	782000	
					Total for Sub Head 23 :			0	0	782000	782000	
67		0000		34								
					VALLEY :				2000000	2000000	2000000	
					HILL :					0		
					Total for Object Head 34 :			0	0	2000000	2000000	
					Total for Detail Head 0 :			0	0	2000000	2000000	
					Total for Sub Head 67 :			0	0	2000000	2000000	
					Total for Minor Head 107 :			0	0	2782000	2782000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	112	50	0000	50							
					VALLEY :						
					HILL :						
					Total for Object Head 50 :						
					Total for Detail Head 0 :						
					Total for Sub Head 50 :						
					Total for Minor Head 112 :						
800	48		0000	50							
					VALLEY :						
					HILL :						
					Total for Object Head 50 :						
					Total for Detail Head 0 :						
					Total for Sub Head 48 :						
75			0000	50							
					VALLEY :						
					HILL :						
					Total for Object Head 50 :						
					Total for Detail Head 0 :						
					Total for Sub Head 75 :						
78			0001	36							
					VALLEY :						
					HILL :						
					Total for Object Head 36 :						
				35							
					VALLEY :						
					HILL :						
					Total for Object Head 35 :						
					Total for Detail Head 9711 :						
					Total for Sub Head 78 :						
77			0001	35							
					VALLEY :						
					HILL :						
					Total for Object Head 35 :						

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	800	77	0001									
					Total for Detail Head 3344 :			0	0	189517000	189517000	
					Total for Sub Head 77 :			0	0	189517000	189517000	
					Total for Minor Head 800 :			0	0	226579563	226579563	
04	001	01	0029	50								
					VALLEY :					1260000	1260000	1260000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	1260000	1260000	
					Total for Detail Head 1382 :			0	0	1260000	1260000	
			0002	50								
					VALLEY :					4980000	4980000	4980000
					HILL :					6360000	6360000	15020000
					Total for Object Head 50 :			0	0	11340000	11340000	
					Total for Detail Head 3905 :			0	0	11340000	11340000	
					Total for Sub Head 1 :			0	0	12600000	12600000	
			07	0000	01							
					VALLEY :					34004055	34004055	29839000
					HILL :					2638015	2638015	7932000
					Total for Object Head 1 :			0	0	36642070	36642070	
				11								
					VALLEY :					99900	99900	100000
					HILL :					47600	47600	50000
					Total for Object Head 11 :			0	0	147500	147500	
				13								
					VALLEY :					200000	200000	204000
					HILL :					255287	255287	300000
					Total for Object Head 13 :			0	0	455287	455287	
				50								
					VALLEY :					0	0	110000
					HILL :					169876	169876	250000
					Total for Object Head 50 :			0	0	169876	169876	
					Total for Detail Head 0 :			0	0	37414733	37414733	
			0001	13								
					VALLEY :					37000	37000	150000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	37000	37000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	001	07	0001		Total for Detail Head 199 :			0	0	37000	37000	
			0002	50	VALLEY :			90000		90000	120000	
					HILL :					0		
					Total for Object Head 50 :			0	0	90000	90000	
					Total for Detail Head 1444 :			0	0	90000	90000	
					Total for Sub Head 7 :			0	0	37541733	37541733	
	21		0000	01	VALLEY :			4255277		4255277	4269000	
					HILL :			3030806		3030806	3075000	
					Total for Object Head 1 :			0	0	7286083	7286083	
				13	VALLEY :			1000		1000	5000	
					HILL :			1750		1750	5000	
					Total for Object Head 13 :			0	0	2750	2750	
					Total for Detail Head 0 :			0	0	7288833	7288833	
					Total for Sub Head 21 :			0	0	7288833	7288833	
					Total for Minor Head 1 :			0	0	57430566	57430566	
05	001	01	0000	01	VALLEY :			8415617		8415617	8610000	
					HILL :					0		
					Total for Object Head 1 :			0	0	8415617	8415617	
				13	VALLEY :			232570		232570	283000	
					HILL :					0		
					Total for Object Head 13 :			0	0	232570	232570	
					Total for Detail Head 0 :			0	0	8648187	8648187	
					Total for Sub Head 1 :			0	0	8648187	8648187	
					Total for Minor Head 1 :			0	0	8648187	8648187	
	102	14	0000	50	VALLEY :			2999290		2999290	3000000	
					HILL :					0		
					Total for Object Head 50 :			0	0	2999290	2999290	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
05	102	14	0000									
					Total for Detail Head 0 :			0	0	2999290	2999290	
					Total for Sub Head 14 :			0	0	2999290	2999290	
		29	0000	50								
					VALLEY :			108000		108000	270000	
					HILL :					0		
					Total for Object Head 50 :			0	0	108000	108000	
					Total for Detail Head 0 :			0	0	108000	108000	
					Total for Sub Head 29 :			0	0	108000	108000	
					Total for Minor Head 102 :			0	0	3107290	3107290	
	200	35	0000	50								
					VALLEY :			216000		216000	216000	
					HILL :					0		
					Total for Object Head 50 :			0	0	216000	216000	
					Total for Detail Head 0 :			0	0	216000	216000	
					Total for Sub Head 35 :			0	0	216000	216000	
					Total for Minor Head 200 :			0	0	216000	216000	
80	001	01	0000	50								
					VALLEY :			3761243		3761243	5130000	
					HILL :			669680		669680	1710000	
					Total for Object Head 50 :			0	0	4430923	4430923	
				13								
					VALLEY :			994474		994474	1354000	
					HILL :			700303		700303	1200000	
					Total for Object Head 13 :			0	0	1694777	1694777	
				11								
					VALLEY :					0	130000	
					HILL :			99195		99195	100000	
					Total for Object Head 11 :			0	0	99195	99195	
				01								
					VALLEY :			78636796		78636796	78961000	
					HILL :			94157027		94157027	98374000	
					Total for Object Head 1 :			0	0	172793823	172793823	
					Total for Detail Head 0 :			0	0	179018718	179018718	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	001	01			Total for Sub Head 1 :			0	0	179018718	179018718	
					Total for Minor Head 1 :			0	0	179018718	179018718	
	003	08	0000	01	VALLEY :				42130030	42130030	42284000	
					HILL :					0		
					Total for Object Head 1 :			0	0	42130030	42130030	
					Total for Detail Head 0 :			0	0	42130030	42130030	
					Total for Sub Head 8 :			0	0	42130030	42130030	
	16		0000	01	VALLEY :				5531806	5531806	8100000	
					HILL :					0		
					Total for Object Head 1 :			0	0	5531806	5531806	
					Total for Detail Head 0 :			0	0	5531806	5531806	
					Total for Sub Head 16 :			0	0	5531806	5531806	
	25		0000	50	VALLEY :				479996	479996	500000	
					HILL :					0		
					Total for Object Head 50 :			0	0	479996	479996	
				13	VALLEY :				120000	120000	288000	
					HILL :					0		
					Total for Object Head 13 :			0	0	120000	120000	
				11	VALLEY :				176731	176731	1400000	
					HILL :					0		
					Total for Object Head 11 :			0	0	176731	176731	
				01	VALLEY :				23890660	23890660	31820000	
					HILL :					0		
					Total for Object Head 1 :			0	0	23890660	23890660	
					Total for Detail Head 0 :			0	0	24667387	24667387	
		0001		13	VALLEY :				462892	462892	500000	
					HILL :					0		
					Total for Object Head 13 :			0	0	462892	462892	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	003	25	0001									
					Total for Detail Head 199 :			0	0	462892	462892	
			0002	50								
					VALLEY :				108000	108000	108000	
					HILL :					0		
					Total for Object Head 50 :			0	108000	108000		
					Total for Detail Head 1446 :			0	108000	108000		
					Total for Sub Head 25 :			0	25238279	25238279		
71		0002	01									
					VALLEY :				66360952	66360952	73652000	
					HILL :					0		
					Total for Object Head 1 :			0	66360952	66360952		
					Total for Detail Head 801 :			0	66360952	66360952		
		0003	50									
					VALLEY :				6696000	6696000	10459000	
					HILL :					0		
					Total for Object Head 50 :			0	6696000	6696000		
					Total for Detail Head 2363 :			0	6696000	6696000		
					Total for Sub Head 71 :			0	73056952	73056952		
					Total for Minor Head 3 :			0	145957067	145957067		
800	37	0000	50									
					VALLEY :				1302830	1302830	1800000	
					HILL :				353300	353300	900000	
					Total for Object Head 50 :			0	1656130	1656130		
					Total for Detail Head 0 :			0	1656130	1656130		
					Total for Sub Head 37 :			0	1656130	1656130		
72		0000	50									
					VALLEY :				40799192	40799192	94127000	
					HILL :					0		
					Total for Object Head 50 :			0	40799192	40799192		
			01									
					VALLEY :				116730093	116730093	110479000	
					HILL :					0		
					Total for Object Head 1 :			0	116730093	116730093		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	800	72	0000									
					Total for Detail Head 3342 :			0	0	157529285	157529285	
					Total for Sub Head 72 :			0	0	157529285	157529285	
		05	0000	50								
					VALLEY :					24944301	24944301	25000000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	24944301	24944301	
					Total for Detail Head 910 :			0	0	24944301	24944301	
					Total for Sub Head 5 :			0	0	24944301	24944301	
		03	0000	01								
					VALLEY :					19986362	19986362	19272000
					HILL :					0	0	
					Total for Object Head 1 :			0	0	19986362	19986362	
					Total for Detail Head 0 :			0	0	19986362	19986362	
					Total for Sub Head 3 :			0	0	19986362	19986362	
					Total for Minor Head 800 :			0	0	204116078	204116078	
					Total for Grant Code 10 :			500000	500000	14750792596	14750792596	
					Total for Major Head 2202 :			500000	500000	14750792596	14750792596	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				2665775		2665775	5578000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	2665775	2665775	2665775	
				13								
					VALLEY :				239996		239996	240000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	239996	239996	239996	
				50								
					VALLEY :				540000		540000	540000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	540000	540000	540000	
					Total for Detail Head 0 :	0	0	0	3445771	3445771	3445771	
				0001	13							
					VALLEY :				750000		750000	2000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	750000	750000	750000	
					Total for Detail Head 199 :	0	0	0	750000	750000	750000	
					Total for Sub Head 1 :	0	0	0	4195771	4195771	4195771	
					Total for Minor Head 1 :	0	0	0	4195771	4195771	4195771	
102	08		0001	31								
					VALLEY :				50000000		50000000	72000000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	50000000	50000000	50000000	
				36								
					VALLEY :				9000000		9000000	18000000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	9000000	9000000	9000000	
					Total for Detail Head 3381 :	0	0	0	59000000	59000000	59000000	
					Total for Sub Head 8 :	0	0	0	59000000	59000000	59000000	
					Total for Minor Head 102 :	0	0	0	59000000	59000000	59000000	
105	12		0000	50								
					VALLEY :				423601		423601	540000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	423601	423601	423601	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Education Suspense
 Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	12	0000	01								
					VALLEY :				96431018		96431018	160000000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	96431018	0	96431018	
				13								
					VALLEY :				99820		99820	100000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	99820	0	99820	
					Total for Detail Head 0 :	0	0	0	96954439	0	96954439	
					Total for Sub Head 12 :	0	0	0	96954439	0	96954439	
					Total for Minor Head 105 :	0	0	0	96954439	0	96954439	
					Total for Grant Code 10 :	0	0	0	160150210	0	160150210	
					Total for Major Head 2203 :	0	0	0	160150210	0	160150210	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	17	0000	01								
					VALLEY :				16761917		16761917	19200000
					HILL :						0	
					Total for Object Head 1 :	0		0	16761917		16761917	
				13								
					VALLEY :				279967		279967	480000
					HILL :						0	
					Total for Object Head 13 :	0		0	279967		279967	
				50								
					VALLEY :				720000		720000	720000
					HILL :						0	
					Total for Object Head 50 :	0		0	720000		720000	
					Total for Detail Head 0 :	0		0	17761884		17761884	
					Total for Sub Head 17 :	0		0	17761884		17761884	
					Total for Minor Head 102 :	0		0	17761884		17761884	
					Total for Grant Code 10 :	0		0	17761884		17761884	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				46993741		46993741	6001000
					HILL :				14145535		14145535	3553000
					Total for Object Head 1 :	0	0	0	61139276	0	61139276	
				11								
					VALLEY :				201381		201381	800000
					HILL :				0		0	
					Total for Object Head 11 :	0	0	0	201381	0	201381	
				13								
					VALLEY :				2141522		2141522	2232000
					HILL :				80000		80000	240000
					Total for Object Head 13 :	0	0	0	2221522	0	2221522	
					Total for Detail Head 0 :	0	0	0	63562179	0	63562179	
			0001	13								
					VALLEY :				28400000		28400000	28400000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	28400000	0	28400000	
					Total for Detail Head 11 :	0	0	0	28400000	0	28400000	
			0002	50								
					VALLEY :				68100		68100	72000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	68100	0	68100	
					Total for Detail Head 857 :	0	0	0	68100	0	68100	
					Total for Sub Head 1 :	0	0	0	92030279	0	92030279	
					Total for Minor Head 1 :	0	0	0	92030279	0	92030279	
			101	04	0000	01						
					VALLEY :				146525438		146525438	41521000
					HILL :				57691387		57691387	29393000
					Total for Object Head 1 :	0	0	0	204216825	0	204216825	
				11								
					VALLEY :				109458		109458	800000
					HILL :				0		0	
					Total for Object Head 11 :	0	0	0	109458	0	109458	
				13								
					VALLEY :				22000		22000	48000
					HILL :				17000		17000	48000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	04	0000	13								
					Total for Object Head 13 :			0	0	39000	39000	
					Total for Detail Head 0 :			0	0	204365283	204365283	
					Total for Sub Head 4 :			0	0	204365283	204365283	
	03		0000	01								
					VALLEY :					21482063	21482063	21662000
					HILL :					4312739	4312739	4400000
					Total for Object Head 1 :			0	0	25794802	25794802	
					Total for Detail Head 0 :			0	0	25794802	25794802	
					Total for Sub Head 3 :			0	0	25794802	25794802	
					Total for Minor Head 101 :			0	0	230160085	230160085	
102	05		0000	01								
					VALLEY :					1399107	1399107	1400000
					HILL :						0	
					Total for Object Head 1 :			0	0	1399107	1399107	
					Total for Detail Head 0 :			0	0	1399107	1399107	
					Total for Sub Head 5 :			0	0	1399107	1399107	
					Total for Minor Head 102 :			0	0	1399107	1399107	
103	09		0000	50								
					VALLEY :					1208000	1208000	1344000
					HILL :					335000	335000	336000
					Total for Object Head 50 :			0	0	1543000	1543000	
					Total for Detail Head 0 :			0	0	1543000	1543000	
					Total for Sub Head 9 :			0	0	1543000	1543000	
					Total for Minor Head 103 :			0	0	1543000	1543000	
104	04		0000	50								
					VALLEY :					3019517	3019517	
					HILL :						0	
					Total for Object Head 50 :			0	0	3019517	3019517	
					Total for Detail Head 0 :			0	0	3019517	3019517	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	04			Total for Sub Head 4 :			0	0	3019517	3019517	
		06	0000	50	VALLEY :					2897250	2897250	3000000
					HILL :					0		
					Total for Object Head 50 :			0	0	2897250	2897250	
					Total for Detail Head 0 :			0	0	2897250	2897250	
					Total for Sub Head 6 :			0	0	2897250	2897250	
		12	0000	50	VALLEY :					1000000	1000000	1000000
					HILL :					0		
					Total for Object Head 50 :			0	0	1000000	1000000	
					Total for Detail Head 745 :			0	0	1000000	1000000	
					Total for Sub Head 12 :			0	0	1000000	1000000	
		13	0001	36	VALLEY :			15000000	15000000	15000000	15000000	15000000
					HILL :					0		
					Total for Object Head 36 :			15000000	15000000	15000000	15000000	
					Total for Detail Head 990 :			15000000	15000000	15000000	15000000	
					Total for Sub Head 13 :			15000000	15000000	15000000	15000000	
		08	0001	31	VALLEY :					43000000	43000000	
					HILL :					0		
					Total for Object Head 31 :			0	0	43000000	43000000	
					Total for Detail Head 3377 :			0	0	43000000	43000000	
					Total for Sub Head 8 :			0	0	43000000	43000000	
		10	0000	50	VALLEY :					1800000	1800000	1800000
					HILL :					0		
					Total for Object Head 50 :			0	0	1800000	1800000	
					Total for Detail Head 3275 :			0	0	1800000	1800000	
					Total for Sub Head 10 :			0	0	1800000	1800000	
		09	0001	31	VALLEY :					1000000	1000000	1000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	13	0001	36							

Total for Object Head 36 :					-15000000	-15000000	0	0		
Total for Detail Head 9937 :					-15000000	-15000000	0	0		
Total for Sub Head 13 :					-15000000	-15000000	0	0		
Total for Minor Head 104 :					0	0	94541401	94541401		
Total for Grant Code 25 :					0	0	419673872	419673872		
Total for Major Head 2204 :					0	0	437435756	437435756		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				10619922		10619922	9756000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	10619922	0	10619922	
				13								
					VALLEY :				1823959		1823959	1824000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1823959	0	1823959	
				27								
					VALLEY :				3415972		3415972	3416000
					HILL :						0	
					Total for Object Head 27 :	0	0	0	3415972	0	3415972	
				50								
					VALLEY :				151832424		151832424	156879000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	151832424	0	151832424	
					Total for Detail Head 0 :	0	0	0	167692277	0	167692277	
			0003	50								
					VALLEY :				8328363		8328363	10000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	8328363	0	8328363	
					Total for Detail Head 82 :	0	0	0	8328363	0	8328363	
			0001	13								
					VALLEY :				1540000		1540000	1540000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1540000	0	1540000	
					Total for Detail Head 199 :	0	0	0	1540000	0	1540000	
					Total for Sub Head 1 :	0	0	0	177560640	0	177560640	
			05	0000	50							
					VALLEY :				450000		450000	450000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	450000	0	450000	
					Total for Detail Head 0 :	0	0	0	450000	0	450000	
					Total for Sub Head 5 :	0	0	0	450000	0	450000	
					Total for Minor Head 1 :	0	0	0	178010640	0	178010640	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	08	0000	01								
					VALLEY :				5541869		5541869	10433000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	5541869	0	5541869	
				11								
					VALLEY :				20000		20000	20000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	20000	0	20000	
				13								
					VALLEY :				76800		76800	128000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	76800	0	76800	
					Total for Detail Head 0 :	0	0	0	5638669	0	5638669	
					Total for Sub Head 8 :	0	0	0	5638669	0	5638669	
					Total for Minor Head 101 :	0	0	0	5638669	0	5638669	
102	15		0001	31								
					VALLEY :				12760233		12760233	14033000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	12760233	0	12760233	
					Total for Detail Head 700 :	0	0	0	12760233	0	12760233	
					Total for Sub Head 15 :	0	0	0	12760233	0	12760233	
11			0000	13								
					VALLEY :				468675		468675	480000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	468675	0	468675	
				01								
					VALLEY :				3059058		3059058	3631000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3059058	0	3059058	
				50								
					VALLEY :				540000		540000	540000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	540000	0	540000	
					Total for Detail Head 0 :	0	0	0	4067733	0	4067733	
					Total for Sub Head 11 :	0	0	0	4067733	0	4067733	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	17	0001	35								
					VALLEY :				896242		896242	900000
					HILL :						0	
					Total for Object Head 35 :	0	0	0	896242	0	896242	
				36								
					VALLEY :				5838314		5838314	5840000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	5838314	0	5838314	
					Total for Detail Head 701 :	0	0	0	6734556	0	6734556	
					Total for Sub Head 17 :	0	0	0	6734556	0	6734556	
18			0002	31								
					VALLEY :				200000		200000	200000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	200000	0	200000	
					Total for Detail Head 790 :	0	0	0	200000	0	200000	
					Total for Sub Head 18 :	0	0	0	200000	0	200000	
01			0001	31								
					VALLEY :				25599211		25599211	28500000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	25599211	0	25599211	
				36								
					VALLEY :				64500000		64500000	64500000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	64500000	0	64500000	
					Total for Detail Head 3446 :	0	0	0	90099211	0	90099211	
					Total for Sub Head 1 :	0	0	0	90099211	0	90099211	
07			0000	01								
					VALLEY :				634954		634954	688000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	634954	0	634954	
				13								
					VALLEY :				479680		479680	480000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	479680	0	479680	
					Total for Detail Head 0 :	0	0	0	1114634	0	1114634	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	07			Total for Sub Head 7 :			0	0	1114634	1114634	
					Total for Minor Head 102 :			0	0	114976367	114976367	
	103	04	0000	01	VALLEY :					9711355	9711355	15510000
					HILL :						0	
					Total for Object Head 1 :			0	0	9711355	9711355	
				50	VALLEY :					7000	7000	7000
					HILL :						0	
					Total for Object Head 50 :			0	0	7000	7000	
				13	VALLEY :					23400	23400	24000
					HILL :						0	
					Total for Object Head 13 :			0	0	23400	23400	
					Total for Detail Head 0 :			0	0	9741755	9741755	
			0001	13	VALLEY :					86000	86000	100000
					HILL :						0	
					Total for Object Head 13 :			0	0	86000	86000	
					Total for Detail Head 11 :			0	0	86000	86000	
					Total for Sub Head 4 :			0	0	9827755	9827755	
	03		0000	13	VALLEY :					1895373	1895373	1896000
					HILL :						0	
					Total for Object Head 13 :			0	0	1895373	1895373	
				27	VALLEY :					172000	172000	172000
					HILL :						0	
					Total for Object Head 27 :			0	0	172000	172000	
					Total for Detail Head 0 :			0	0	2067373	2067373	
					Total for Sub Head 3 :			0	0	2067373	2067373	
	14		0001	31	VALLEY :			-1650341	-1650341	0	0	0
					HILL :					0	0	
					Total for Object Head 31 :			-1650341	-1650341	0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	14	0001	36								
					VALLEY :				0		0	0
					HILL :						0	
					Total for Object Head 36 :	0	0	0	0	0	0	
					Total for Detail Head 478 :	-1650341	-1650341	0	0	0		
					Total for Sub Head 14 :	-1650341	-1650341	0	0	0		
	14		0001	31					1650341		1650341	1800000
					VALLEY :				1650341		1650341	1800000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	1650341	1650341	1650341	
				36					2224000		2224000	2224000
					VALLEY :				2224000		2224000	2224000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	2224000	2224000	2224000	
					Total for Detail Head 702 :	0	0	0	3874341	3874341	3874341	
					Total for Sub Head 14 :	0	0	0	3874341	3874341	3874341	
					Total for Minor Head 103 :	-1650341	-1650341	15769469	15769469	15769469		
104	04		0000	01					9101778		9101778	9216000
					VALLEY :				9101778		9101778	9216000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	9101778	9101778	9101778	
				11					94416		94416	100000
					VALLEY :				94416		94416	100000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	94416	94416	94416	
				13					906926		906926	907000
					VALLEY :				906926		906926	907000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	906926	906926	906926	
				50					600000		600000	600000
					VALLEY :				600000		600000	600000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	600000	600000	600000	
				27					164934		164934	165000
					VALLEY :				164934		164934	165000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	04	0000	27							
Total for Object Head 27 :					0	0	0	164934	0	164934	
Total for Detail Head 0 :					0	0	0	10868054	0	10868054	
			0001	50							
VALLEY :								450000		450000	450000
HILL :										0	
Total for Object Head 50 :					0	0	0	450000	0	450000	
Total for Detail Head 180 :					0	0	0	450000	0	450000	
Total for Sub Head 4 :					0	0	0	11318054	0	11318054	
Total for Minor Head 104 :					0	0	0	11318054	0	11318054	
105	13		0000	11							
VALLEY :								39680		39680	40000
HILL :										0	
Total for Object Head 11 :					0	0	0	39680	0	39680	
Total for Detail Head 13 :					0	0	0	623087	0	623087	
Total for Object Head 13 :					0	0	0	623087	0	623087	
Total for Sub Head 4 :					0	0	0	194000	0	194000	
Total for Object Head 50 :					0	0	0	194000	0	194000	
Total for Detail Head 0 :					0	0	0	12586924	0	12586924	
			01								
VALLEY :								9437516		9437516	5311000
HILL :								2292641		2292641	5084000
Total for Object Head 1 :					0	0	0	11730157	0	11730157	
Total for Detail Head 0 :					0	0	0	12586924	0	12586924	
			0001	36							
VALLEY :								1400000		1400000	1400000
HILL :										0	
Total for Object Head 36 :					0	0	0	1400000	0	1400000	
Total for Detail Head 3392 :					0	0	0	1400000	0	1400000	
Total for Sub Head 13 :					0	0	0	13986924	0	13986924	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	22	0002	36								
					VALLEY :				1124990		1124990	1125000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	1124990		1124990	
				31								
					VALLEY :				2000000		2000000	2000000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	2000000		2000000	
					Total for Detail Head 704 :	0	0	0	3124990		3124990	
					Total for Sub Head 22 :	0	0	0	3124990		3124990	
					Total for Minor Head 105 :	0	0	0	17111914		17111914	
107	18		0000	27								
					VALLEY :				660000		660000	660000
					HILL :						0	
					Total for Object Head 27 :	0	0	0	660000		660000	
				13								
					VALLEY :				839952		839952	840000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	839952		839952	
				01								
					VALLEY :				5949736		5949736	9104000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	5949736		5949736	
				50								
					VALLEY :				945000		945000	945000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	945000		945000	
					Total for Detail Head 0 :	0	0	0	8394688		8394688	
					Total for Sub Head 18 :	0	0	0	8394688		8394688	
					Total for Minor Head 107 :	0	0	0	8394688		8394688	
800	09		0000	13								
					VALLEY :				959869		959869	960000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	959869		959869	
				27								
					VALLEY :				600000		600000	600000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
00	800	12	0001	31									
												0	
			HILL :										
			Total for Object Head 31 :					0	0	8654756	8654756		
			Total for Detail Head 706 :					0	0	8654756	8654756		
			Total for Sub Head 12 :					0	0	8654756	8654756		
20		0000	01										
									2265890	2265890	4104000		
			HILL :										0
			Total for Object Head 1 :					0	0	2265890	2265890		
			13						503017	503017	504000		
			HILL :										0
			Total for Object Head 13 :					0	0	503017	503017		
			27						377819	377819	400000		
			HILL :										0
			Total for Object Head 27 :					0	0	377819	377819		
			Total for Detail Head 0 :					0	0	3146726	3146726		
			Total for Sub Head 20 :					0	0	3146726	3146726		
23		0000	50										
									1580000	1580000	2000000		
			HILL :										0
			Total for Object Head 50 :					0	0	1580000	1580000		
			Total for Detail Head 0 :					0	0	1580000	1580000		
			Total for Sub Head 23 :					0	0	1580000	1580000		
12		0001	36										
									120000	120000	120000		
			HILL :										0
			Total for Object Head 36 :					0	0	120000	120000		
			Total for Detail Head 706 :					0	0	120000	120000		
			Total for Sub Head 12 :					0	0	120000	120000		
27		0001	36										
									5281059	5281059	7000000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	27	0001	36								
					HILL :						0	
					Total for Object Head 36 :			0	0	5281059	5281059	
					Total for Detail Head 975 :			0	0	5281059	5281059	
					Total for Sub Head 27 :			0	0	5281059	5281059	
28		0000	50									
					VALLEY :			23876500		23876500	40000000	
					HILL :						0	
					Total for Object Head 50 :			0	0	23876500	23876500	
					Total for Detail Head 910 :			0	0	23876500	23876500	
					Total for Sub Head 28 :			0	0	23876500	23876500	
15		0001	31									
					VALLEY :			4788791		4788791	6200000	
					HILL :						0	
					Total for Object Head 31 :			0	0	4788791	4788791	
				35								
					VALLEY :			2365339		2365339	2385000	
					HILL :						0	
					Total for Object Head 35 :			0	0	2365339	2365339	
				36								
					VALLEY :			1997995		1997995	2000000	
					HILL :						0	
					Total for Object Head 36 :			0	0	1997995	1997995	
					Total for Detail Head 699 :			0	0	9152125	9152125	
					Total for Sub Head 15 :			0	0	9152125	9152125	
26		0001	31									
					VALLEY :			500000		500000	500000	
					HILL :						0	
					Total for Object Head 31 :			0	0	500000	500000	
					Total for Detail Head 707 :			0	0	500000	500000	
					Total for Sub Head 26 :			0	0	500000	500000	
04		0000	27									
					VALLEY :			6392000		6392000	6392000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	04	0000	27							

HILL :											0
Total for Object Head 27 :					0		0	6392000		6392000	
50											
VALLEY :								1136707		1136707	1137000
HILL :											0
Total for Object Head 50 :					0		0	1136707		1136707	
Total for Detail Head 0 :					0		0	7528707		7528707	
Total for Sub Head 4 :					0		0	7528707		7528707	
Total for Minor Head 800 :					0		0	82267754		82267754	
Total for Grant Code 41 :					-1650341		-1650341	433487555		433487555	
Total for Major Head 2205 :					-1650341		-1650341	433487555		433487555	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	001	01	0000	01							
					VALLEY :			22550299		22550299	27818000
					HILL :					0	
					Total for Object Head 1 :	0	0	22550299		22550299	
				11							
					VALLEY :			15800		15800	150000
					HILL :					0	
					Total for Object Head 11 :	0	0	15800		15800	
				13							
					VALLEY :			1031969		1031969	1032000
					HILL :					0	
					Total for Object Head 13 :	0	0	1031969		1031969	
				14							
					VALLEY :			294508		294508	300000
					HILL :					0	
					Total for Object Head 14 :	0	0	294508		294508	
				27							
					VALLEY :			1000000		1000000	1000000
					HILL :					0	
					Total for Object Head 27 :	0	0	1000000		1000000	
					Total for Detail Head 0 :	0	0	24892576		24892576	
				0001 13							
					VALLEY :			80000		80000	80000
					HILL :					0	
					Total for Object Head 13 :	0	0	80000		80000	
					Total for Detail Head 199 :	0	0	80000		80000	
				0002 50							
					VALLEY :			144000		144000	144000
					HILL :					0	
					Total for Object Head 50 :	0	0	144000		144000	
					Total for Detail Head 856 :	0	0	144000		144000	
					Total for Sub Head 1 :	0	0	25116576		25116576	
				07 0000 50							
					VALLEY :			179588		179588	180000
					HILL :					0	
					Total for Object Head 50 :	0	0	179588		179588	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	07	0000									
					Total for Detail Head 0 :			0	0	179588	179588	
					Total for Sub Head 7 :			0	0	179588	179588	
	09		0000	50								
					VALLEY :				1643711	1643711	1644000	
					HILL :					0		
					Total for Object Head 50 :			0	0	1643711	1643711	
					Total for Detail Head 0 :			0	0	1643711	1643711	
			0003	50								
					VALLEY :				1795193	1795193	1796000	
					HILL :					0		
					Total for Object Head 50 :			0	0	1795193	1795193	
					Total for Detail Head 5116 :			0	0	1795193	1795193	
			0001	50								
					VALLEY :				719963	719963	720000	
					HILL :					0		
					Total for Object Head 50 :			0	0	719963	719963	
					Total for Detail Head 9670 :			0	0	719963	719963	
			0002	50								
					VALLEY :				276017	276017	400000	
					HILL :					0		
					Total for Object Head 50 :			0	0	276017	276017	
					Total for Detail Head 9671 :			0	0	276017	276017	
					Total for Sub Head 9 :			0	0	4434884	4434884	
					Total for Minor Head 1 :			0	0	29731048	29731048	
004	27		0000	50								
					VALLEY :				179950	179950	180000	
					HILL :					0		
					Total for Object Head 50 :			0	0	179950	179950	
					Total for Detail Head 0 :			0	0	179950	179950	
					Total for Sub Head 27 :			0	0	179950	179950	
	28		0000	50								
					VALLEY :				179867	179867	180000	
					HILL :					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	004	28	0000	50								
.....					Total for Object Head 50 :			0	0	179867	179867	
.....					Total for Detail Head 0 :			0	0	179867	179867	
.....					Total for Sub Head 28 :			0	0	179867	179867	
22			0000	50								
.....					VALLEY :				179801		179801	180000
.....					HILL :						0	
.....					Total for Object Head 50 :			0	0	179801	179801	
.....					Total for Detail Head 0 :			0	0	179801	179801	
.....					Total for Sub Head 22 :			0	0	179801	179801	
29			0000	50								
.....					VALLEY :				949971		949971	950000
.....					HILL :						0	
.....					Total for Object Head 50 :			0	0	949971	949971	
.....					Total for Detail Head 0 :			0	0	949971	949971	
.....					Total for Sub Head 29 :			0	0	949971	949971	
30			0001	31								
.....					VALLEY :				11480000		11480000	11480000
.....					HILL :						0	
.....					Total for Object Head 31 :			0	0	11480000	11480000	
.....					Total for Detail Head 3728 :			0	0	11480000	11480000	
.....					Total for Sub Head 30 :			0	0	11480000	11480000	
.....					Total for Minor Head 4 :			0	0	12969589	12969589	
800	25		0001	31								
.....					VALLEY :				986400		986400	1000000
.....					HILL :						0	
.....					Total for Object Head 31 :			0	0	986400	986400	
.....					Total for Detail Head 3729 :			0	0	986400	986400	
.....					Total for Sub Head 25 :			0	0	986400	986400	
.....					Total for Minor Head 800 :			0	0	986400	986400	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 46 :					0		0	43687037		43687037	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	01	0000	01								
					VALLEY :				31800038		31800038	31894000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	31800038		31800038	
				11								
					VALLEY :				509891		509891	510000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	509891		509891	
				13								
					VALLEY :				248989		248989	249000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	248989		248989	
					Total for Detail Head 0 :	0	0	0	32558918		32558918	
					Total for Sub Head 1 :	0	0	0	32558918		32558918	
	26		0000	50								
					VALLEY :				281100000		281100000	281100000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	281100000		281100000	
					Total for Detail Head 0 :	0	0	0	281100000		281100000	
					Total for Sub Head 26 :	0	0	0	281100000		281100000	
					Total for Minor Head 1 :	0	0	0	313658918		313658918	
600	04		0001	50								
					VALLEY :				100000000		100000000	200000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	100000000		100000000	
					Total for Detail Head 1025 :	0	0	0	100000000		100000000	
				0002								
					VALLEY :				30000000		30000000	60000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	30000000		30000000	
					Total for Detail Head 1026 :	0	0	0	30000000		30000000	
					Total for Sub Head 4 :	0	0	0	130000000		130000000	
					Total for Minor Head 600 :	0	0	0	130000000		130000000	
800	25		0001	31								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	25	0001	31							
									20000000		20000000
											0
									20000000		20000000
									20000000		20000000
									20000000		20000000
									20000000		20000000
									463658918		463658918
									507345955		507345955

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	003	12	0004	50							
									4000000		4000000
									0		0
						0		0	4000000		4000000
						0		0	4000000		4000000
				0002	50						
									13998000		13998000
									0		0
						0		0	13998000		13998000
						0		0	13998000		13998000
				0003	50						
									1600000		1600000
									0		0
						0		0	1600000		1600000
						0		0	1600000		1600000
				0001	50						
									4000000		4000000
									0		0
						0		0	4000000		4000000
						0		0	4000000		4000000
				0005	50						
									2000000		2000000
									0		0
						0		0	2000000		2000000
						0		0	2000000		2000000
				0006	50						
									4000000		4000000
									0		0
						0		0	4000000		4000000
						0		0	4000000		4000000
				0008	50						
									1600000		1600000
									0		0
						0		0	1600000		1600000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	003	12	0008		Total for Detail Head 774 :			0	0	1600000	1600000	
			0009	50	VALLEY :					2700000	2700000	2700000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	2700000	2700000	
					Total for Detail Head 775 :			0	0	2700000	2700000	
					Total for Sub Head 12 :			0	0	33898000	33898000	
	16		0001	50	VALLEY :					4000000	4000000	6000000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	4000000	4000000	
					Total for Detail Head 798 :			0	0	4000000	4000000	
			0002	50	VALLEY :					900000	900000	900000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	900000	900000	
					Total for Detail Head 799 :			0	0	900000	900000	
			0003	50	VALLEY :					900000	900000	900000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	900000	900000	
					Total for Detail Head 800 :			0	0	900000	900000	
			0004	50	VALLEY :					10000000	10000000	10000000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	10000000	10000000	
					Total for Detail Head 1388 :			0	0	10000000	10000000	
					Total for Sub Head 16 :			0	0	15800000	15800000	
	43		0000	50	VALLEY :					355000	355000	360000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	355000	355000	
					Total for Detail Head 0 :			0	0	355000	355000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	003	43	0001	50								
					VALLEY :				6000000		6000000	6000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	6000000	0	6000000	
					Total for Detail Head 1964 :	0	0	0	6000000	0	6000000	
			0002	50								
					VALLEY :				1800000		1800000	1800000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	1800000	0	1800000	
					Total for Detail Head 5007 :	0	0	0	1800000	0	1800000	
			0003	50								
					VALLEY :				900000		900000	900000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	900000	0	900000	
					Total for Detail Head 5008 :	0	0	0	900000	0	900000	
					Total for Sub Head 43 :	0	0	0	9055000	0	9055000	
14			0001	50								
					VALLEY :				1800000		1800000	1800000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	1800000	0	1800000	
					Total for Detail Head 310 :	0	0	0	1800000	0	1800000	
			0002	50								
					VALLEY :				1000000		1000000	1000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	1000000	0	1000000	
					Total for Detail Head 311 :	0	0	0	1000000	0	1000000	
			0003	50								
					VALLEY :				2500000		2500000	2500000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	2500000	0	2500000	
					Total for Detail Head 312 :	0	0	0	2500000	0	2500000	
			0004	50								
					VALLEY :				900000		900000	900000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	003	14	0004	50							
Total for Object Head 50 :					0		0	900000		900000	
Total for Detail Head 5004 :					0		0	900000		900000	
			0005	50							
VALLEY :								8000000		8000000	8000000
HILL :										0	
Total for Object Head 50 :					0		0	8000000		8000000	
Total for Detail Head 5005 :					0		0	8000000		8000000	
			0006	50							
VALLEY :								1800000		1800000	1800000
HILL :										0	
Total for Object Head 50 :					0		0	1800000		1800000	
Total for Detail Head 5006 :					0		0	1800000		1800000	
Total for Sub Head 14 :					0		0	16000000		16000000	
15			0002	50							
VALLEY :								360000		360000	360000
HILL :										0	
Total for Object Head 50 :					0		0	360000		360000	
Total for Detail Head 100 :					0		0	360000		360000	
			0003	50							
VALLEY :								720000		720000	720000
HILL :										0	
Total for Object Head 50 :					0		0	720000		720000	
Total for Detail Head 101 :					0		0	720000		720000	
			0001	50							
VALLEY :								360000		360000	360000
HILL :										0	
Total for Object Head 50 :					0		0	360000		360000	
Total for Detail Head 107 :					0		0	360000		360000	
			0005	50							
VALLEY :								1440000		1440000	1440000
HILL :										0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	003	15	0005	50							
					Total for Object Head 50 :	0	0	0	1440000	1440000	
					Total for Detail Head 5121 :	0	0	0	1440000	1440000	
					Total for Sub Head 15 :	0	0	0	2880000	2880000	
					Total for Minor Head 3 :	0	0	0	77633000	77633000	
04	104	26	0001	31							
					VALLEY :				29060794	29060794	31000000
					HILL :				0	0	
					Total for Object Head 31 :	0	0	0	29060794	29060794	
					Total for Detail Head 778 :	0	0	0	29060794	29060794	
					Total for Sub Head 26 :	0	0	0	29060794	29060794	
					Total for Minor Head 104 :	0	0	0	29060794	29060794	
60	800	71	0002	50							
					VALLEY :				4800000	4800000	4800000
					HILL :				0	0	
					Total for Object Head 50 :	0	0	0	4800000	4800000	
					Total for Detail Head 1967 :	0	0	0	4800000	4800000	
					VALLEY :				2160000	2160000	2160000
					HILL :				0	0	
					Total for Object Head 50 :	0	0	0	2160000	2160000	
					Total for Detail Head 5110 :	0	0	0	2160000	2160000	
					Total for Sub Head 71 :	0	0	0	6960000	6960000	
					VALLEY :				33864444	33864444	34606000
					HILL :				0	0	
					Total for Object Head 1 :	0	0	0	33864444	33864444	
					VALLEY :				1759984	1759984	1760000
					HILL :				0	0	
					Total for Object Head 13 :	0	0	0	1759984	1759984	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	01	0000	27							
									5000000		5000000
										0	
						0	0	0	5000000		5000000
				50							
									2885000		2885000
										0	
						0	0	0	2885000		2885000
						0	0	0	43509428		43509428
			0001	13							
									500000		500000
										0	
						0	0	0	500000		500000
						0	0	0	500000		500000
						0	0	0	44009428		44009428
	25		0000	50							
									900000		900000
										0	
						0	0	0	900000		900000
						0	0	0	900000		900000
						0	0	0	900000		900000
	75		0000	50							
									39000000		39000000
										0	
						0	0	0	39000000		39000000
						0	0	0	39000000		39000000
			0001	50							
									3600000		3600000
										0	
						0	0	0	3600000		3600000
						0	0	0	3600000		3600000
						0	0	0	42600000		42600000
	76		0000	50							
									1800000		1800000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	76	0000	50							
HILL :											0
Total for Object Head 50 :					0		0	1800000		1800000	
Total for Detail Head 3332 :					0		0	1800000		1800000	
			0001	50				10000000		10000000	10000000
VALLEY :											
HILL :											0
Total for Object Head 50 :					0		0	10000000		10000000	
Total for Detail Head 5122 :					0		0	10000000		10000000	
Total for Sub Head 76 :					0		0	11800000		11800000	
	26		0002	50				1080000		1080000	1080000
VALLEY :											
HILL :											0
Total for Object Head 50 :					0		0	1080000		1080000	
Total for Detail Head 1965 :					0		0	1080000		1080000	
			0003	50				1080000		1080000	1080000
VALLEY :											
HILL :											0
Total for Object Head 50 :					0		0	1080000		1080000	
Total for Detail Head 1966 :					0		0	1080000		1080000	
			0004	50				1800000		1800000	1800000
VALLEY :											
HILL :											0
Total for Object Head 50 :					0		0	1800000		1800000	
Total for Detail Head 5115 :					0		0	1800000		1800000	
			0001	50				360000		360000	360000
VALLEY :											
HILL :											0
Total for Object Head 50 :					0		0	360000		360000	
Total for Detail Head 6975 :					0		0	360000		360000	
Total for Sub Head 26 :					0		0	4320000		4320000	
	25		0001	50				1800000		1800000	1800000
VALLEY :											

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	72										
					Total for Sub Head 72 :			0		0	5220000	5220000
		73	0000	50								
					VALLEY :				2160000		2160000	2180000
					HILL :						0	
					Total for Object Head 50 :			0		0	2160000	2160000
					Total for Detail Head 0 :			0		0	2160000	2160000
					Total for Sub Head 73 :			0		0	2160000	2160000
					Total for Minor Head 800 :			0		0	204300428	204300428
					Total for Grant Code 19 :			0		0	310994222	310994222
					Total for Major Head 3435 :			0		0	310994222	310994222

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	02	0000	01								
					VALLEY :				19063551		19063551	
					HILL :						0	
					Total for Object Head 1 :	0	0	0	19063551		19063551	
				13								
					VALLEY :				23600		23600	-32000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	23600		23600	
					Total for Detail Head 0 :	0	0	0	19087151		19087151	
				0001	13							
					VALLEY :				6500		6500	
					HILL :						0	
					Total for Object Head 13 :	0	0	0	6500		6500	
					Total for Detail Head 11 :	0	0	0	6500		6500	
				0002	50							
					VALLEY :				18750		18750	-108000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	18750		18750	
					Total for Detail Head 947 :	0	0	0	18750		18750	
					Total for Sub Head 2 :	0	0	0	19112401		19112401	
				02	0000	50						
					VALLEY :				70000		70000	180000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	70000		70000	
					Total for Detail Head 0 :	0	0	0	70000		70000	
					Total for Sub Head 2 :	0	0	0	70000		70000	
				05	0001	36						
					VALLEY :				364427000		364427000	364427000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	364427000		364427000	
					Total for Detail Head 1386 :	0	0	0	364427000		364427000	
					Total for Sub Head 5 :	0	0	0	364427000		364427000	
					Total for Minor Head 101 :	0	0	0	383609401		383609401	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0000	01								
					VALLEY :				9903230		9903230	10006000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	9903230		9903230	
				13								
					VALLEY :				14276		14276	19000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	14276		14276	
					Total for Detail Head 0 :	0	0	0	9917506		9917506	
			0001	13								
					VALLEY :				50000		50000	50000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	50000		50000	
					Total for Detail Head 199 :	0	0	0	50000		50000	
					Total for Sub Head 1 :	0	0	0	9967506		9967506	
			0000	01								
					VALLEY :				880292		880292	890000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	880292		880292	
					Total for Detail Head 0 :	0	0	0	880292		880292	
					Total for Sub Head 11 :	0	0	0	880292		880292	
			0000	01								
					VALLEY :				415062		415062	538000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	415062		415062	
				13								
					VALLEY :				3600		3600	4000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	3600		3600	
					Total for Detail Head 0 :	0	0	0	418662		418662	
					Total for Sub Head 17 :	0	0	0	418662		418662	
			0000	13								
					VALLEY :				6000		6000	36000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	6000		6000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	04	0000									
					Total for Detail Head 0 :			0		6000	6000	
					Total for Sub Head 4 :			0		6000	6000	
		05	0000	13								
					VALLEY :						0	
					HILL :				6000	6000	36000	
					Total for Object Head 13 :			0	6000	6000	6000	
					Total for Detail Head 0 :			0	6000	6000	6000	
					Total for Sub Head 5 :			0	6000	6000	6000	
		06	0000	13								
					VALLEY :						0	
					HILL :				27000	27000	36000	
					Total for Object Head 13 :			0	27000	27000	27000	
					Total for Detail Head 0 :			0	27000	27000	27000	
					Total for Sub Head 6 :			0	27000	27000	27000	
		08	0000	13								
					VALLEY :				32950	32950	432000	
					HILL :					0		
					Total for Object Head 13 :			0	32950	32950	32950	
				14								
					VALLEY :				49716	49716	95000	
					HILL :					0		
					Total for Object Head 14 :			0	49716	49716	49716	
					Total for Detail Head 0 :			0	82666	82666	82666	
					Total for Sub Head 8 :			0	118666	118666	118666	
		0001	50									
					VALLEY :				36000	36000	36000	
					HILL :					0		
					Total for Object Head 50 :			0	36000	36000	36000	
					Total for Detail Head 72 :			0	36000	36000	36000	
					Total for Sub Head 8 :			0	118666	118666	118666	
		09	0000	13								
					VALLEY :				7198	7198	9000	
					HILL :					0		
					Total for Object Head 13 :			0	7198	7198	7198	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	09	0000									
					Total for Detail Head 0 :			0	0	7198	7198	
					Total for Sub Head 9 :			0	0	7198	7198	
		10	0000	13								
					VALLEY :				35824	35824	48000	
					HILL :					0		
					Total for Object Head 13 :			0	35824	35824		
					Total for Detail Head 0 :			0	35824	35824		
					Total for Sub Head 10 :			0	35824	35824		
		13	0000	13								
					VALLEY :				7200	7200	9000	
					HILL :					0		
					Total for Object Head 13 :			0	7200	7200		
					Total for Detail Head 0 :			0	7200	7200		
					Total for Sub Head 13 :			0	7200	7200		
		14	0000	13								
					VALLEY :				7180	7180	9000	
					HILL :					0		
					Total for Object Head 13 :			0	7180	7180		
					Total for Detail Head 0 :			0	7180	7180		
					Total for Sub Head 14 :			0	7180	7180		
		16	0000	13								
					VALLEY :					0		
					HILL :				27000	27000	36000	
					Total for Object Head 13 :			0	27000	27000		
					Total for Detail Head 0 :			0	27000	27000		
					Total for Sub Head 16 :			0	27000	27000		
		18	0000	01								
					VALLEY :				621453	621453	0	
					HILL :					0		
					Total for Object Head 1 :			0	621453	621453		
					Total for Detail Head 0 :			0	621453	621453		
					Total for Sub Head 13 :			0	621453	621453		
					VALLEY :				1400	1400	0	
					HILL :					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	18	0000	13								
					Total for Object Head 13 :			0	0	1400	1400	
					Total for Detail Head 0 :			0	0	622853	622853	
					Total for Sub Head 18 :			0	0	622853	622853	
19			0000	01								
					VALLEY :					2317462	2317462	0
					HILL :					0	0	
					Total for Object Head 1 :			0	0	2317462	2317462	
				13								
					VALLEY :					1800	1800	0
					HILL :					0	0	
					Total for Object Head 13 :			0	0	1800	1800	
					Total for Detail Head 0 :			0	0	2319262	2319262	
					Total for Sub Head 19 :			0	0	2319262	2319262	
20			0000	01								
					VALLEY :					1273861	1273861	0
					HILL :					0	0	
					Total for Object Head 1 :			0	0	1273861	1273861	
				13								
					VALLEY :					1800	1800	0
					HILL :					0	0	
					Total for Object Head 13 :			0	0	1800	1800	
					Total for Detail Head 0 :			0	0	1275661	1275661	
					Total for Sub Head 20 :			0	0	1275661	1275661	
12			0000	13								
					VALLEY :					0	0	
					HILL :					27000	27000	36000
					Total for Object Head 13 :			0	0	27000	27000	
					Total for Detail Head 0 :			0	0	27000	27000	
					Total for Sub Head 12 :			0	0	27000	27000	
21			0000	01								
					VALLEY :					589188	589188	596000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	004	09	0000	13								
					VALLEY :				800		800	2000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	800	0	800	
					Total for Detail Head 0 :	0	0	0	625556	0	625556	
					Total for Sub Head 9 :	0	0	0	625556	0	625556	
					Total for Minor Head 4 :	0	0	0	625556	0	625556	
101	04		0000	01								
					VALLEY :				2699702		2699702	3076000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	2699702	0	2699702	
				13								
					VALLEY :				400		400	2000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	400	0	400	
					Total for Detail Head 0 :	0	0	0	2700102	0	2700102	
					Total for Sub Head 4 :	0	0	0	2700102	0	2700102	
13			0000	01								
					VALLEY :				3667339		3667339	4057000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3667339	0	3667339	
				13								
					VALLEY :				1800		1800	2000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1800	0	1800	
					Total for Detail Head 0 :	0	0	0	3669139	0	3669139	
					Total for Sub Head 13 :	0	0	0	3669139	0	3669139	
05			0000	01								
					VALLEY :						0	
					HILL :				1473352		1473352	1589000
					Total for Object Head 1 :	0	0	0	1473352	0	1473352	
					Total for Detail Head 0 :	0	0	0	1473352	0	1473352	
					Total for Sub Head 5 :	0	0	0	1473352	0	1473352	
10			0000	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	10	0000	01								
					VALLEY :						0	
					HILL :				3774836		3774836	3800000
					Total for Object Head 1 :	0	0	0	3774836		3774836	
				13								
					VALLEY :						0	
					HILL :				3600		3600	4000
					Total for Object Head 13 :	0	0	0	3600		3600	
					Total for Detail Head 0 :	0	0	0	3778436		3778436	
					Total for Sub Head 10 :	0	0	0	3778436		3778436	
12			0000	01								
					VALLEY :						0	
					HILL :				1709227		1709227	2028000
					Total for Object Head 1 :	0	0	0	1709227		1709227	
				13								
					VALLEY :						0	
					HILL :				3600		3600	4000
					Total for Object Head 13 :	0	0	0	3600		3600	
					Total for Detail Head 0 :	0	0	0	1712827		1712827	
					Total for Sub Head 12 :	0	0	0	1712827		1712827	
06			0000	01								
					VALLEY :						0	
					HILL :				3055933		3055933	3294000
					Total for Object Head 1 :	0	0	0	3055933		3055933	
				13								
					VALLEY :						0	
					HILL :				3570		3570	4000
					Total for Object Head 13 :	0	0	0	3570		3570	
					Total for Detail Head 0 :	0	0	0	3059503		3059503	
					Total for Sub Head 6 :	0	0	0	3059503		3059503	
15			0000	13								
					VALLEY :						0	
					HILL :				2800		2800	4000
					Total for Object Head 13 :	0	0	0	2800		2800	
				01								
					VALLEY :						0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount																																																																																																																																																																																																																																																																																																																																																																																									
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total																																																																																																																																																																																																																																																																																																																																																																																										
02	101	15	0000	01													HILL :				3825639		3825639	5172000						Total for Object Head 1 :	0	0	0	3825639		3825639							Total for Detail Head 0 :	0	0	0	3828439		3828439							Total for Sub Head 15 :	0	0	0	3828439		3828439			07		0000	01														VALLEY :				4894546		4894546	4748000						HILL :				0		0							Total for Object Head 1 :	0	0	0	4894546		4894546					13		VALLEY :				3600		3600	4000						HILL :				0		0							Total for Object Head 13 :	0	0	0	3600		3600							Total for Detail Head 0 :	0	0	0	4898146		4898146							Total for Sub Head 7 :	0	0	0	4898146		4898146							Total for Minor Head 101 :	0	0	0	25119944		25119944		03	003	14	0000	34														VALLEY :				319271		319271	320000						HILL :				202960		202960	300000						Total for Object Head 34 :	0	0	0	522231		522231							VALLEY :				2884610		2884610	3073000						HILL :				2400000		2400000	2400000						Total for Object Head 13 :	0	0	0	5284610		5284610						01	VALLEY :				83107323		83107323	94716000						HILL :				36597316		36597316	41450000						Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000
					HILL :				3825639		3825639	5172000						Total for Object Head 1 :	0	0	0	3825639		3825639							Total for Detail Head 0 :	0	0	0	3828439		3828439							Total for Sub Head 15 :	0	0	0	3828439		3828439			07		0000	01														VALLEY :				4894546		4894546	4748000						HILL :				0		0							Total for Object Head 1 :	0	0	0	4894546		4894546					13		VALLEY :				3600		3600	4000						HILL :				0		0							Total for Object Head 13 :	0	0	0	3600		3600							Total for Detail Head 0 :	0	0	0	4898146		4898146							Total for Sub Head 7 :	0	0	0	4898146		4898146							Total for Minor Head 101 :	0	0	0	25119944		25119944		03	003	14	0000	34														VALLEY :				319271		319271	320000						HILL :				202960		202960	300000						Total for Object Head 34 :	0	0	0	522231		522231							VALLEY :				2884610		2884610	3073000						HILL :				2400000		2400000	2400000						Total for Object Head 13 :	0	0	0	5284610		5284610						01	VALLEY :				83107323		83107323	94716000						HILL :				36597316		36597316	41450000						Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000												
					Total for Object Head 1 :	0	0	0	3825639		3825639							Total for Detail Head 0 :	0	0	0	3828439		3828439							Total for Sub Head 15 :	0	0	0	3828439		3828439			07		0000	01														VALLEY :				4894546		4894546	4748000						HILL :				0		0							Total for Object Head 1 :	0	0	0	4894546		4894546					13		VALLEY :				3600		3600	4000						HILL :				0		0							Total for Object Head 13 :	0	0	0	3600		3600							Total for Detail Head 0 :	0	0	0	4898146		4898146							Total for Sub Head 7 :	0	0	0	4898146		4898146							Total for Minor Head 101 :	0	0	0	25119944		25119944		03	003	14	0000	34														VALLEY :				319271		319271	320000						HILL :				202960		202960	300000						Total for Object Head 34 :	0	0	0	522231		522231							VALLEY :				2884610		2884610	3073000						HILL :				2400000		2400000	2400000						Total for Object Head 13 :	0	0	0	5284610		5284610						01	VALLEY :				83107323		83107323	94716000						HILL :				36597316		36597316	41450000						Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																									
					Total for Detail Head 0 :	0	0	0	3828439		3828439							Total for Sub Head 15 :	0	0	0	3828439		3828439			07		0000	01														VALLEY :				4894546		4894546	4748000						HILL :				0		0							Total for Object Head 1 :	0	0	0	4894546		4894546					13		VALLEY :				3600		3600	4000						HILL :				0		0							Total for Object Head 13 :	0	0	0	3600		3600							Total for Detail Head 0 :	0	0	0	4898146		4898146							Total for Sub Head 7 :	0	0	0	4898146		4898146							Total for Minor Head 101 :	0	0	0	25119944		25119944		03	003	14	0000	34														VALLEY :				319271		319271	320000						HILL :				202960		202960	300000						Total for Object Head 34 :	0	0	0	522231		522231							VALLEY :				2884610		2884610	3073000						HILL :				2400000		2400000	2400000						Total for Object Head 13 :	0	0	0	5284610		5284610						01	VALLEY :				83107323		83107323	94716000						HILL :				36597316		36597316	41450000						Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																						
					Total for Sub Head 15 :	0	0	0	3828439		3828439			07		0000	01														VALLEY :				4894546		4894546	4748000						HILL :				0		0							Total for Object Head 1 :	0	0	0	4894546		4894546					13		VALLEY :				3600		3600	4000						HILL :				0		0							Total for Object Head 13 :	0	0	0	3600		3600							Total for Detail Head 0 :	0	0	0	4898146		4898146							Total for Sub Head 7 :	0	0	0	4898146		4898146							Total for Minor Head 101 :	0	0	0	25119944		25119944		03	003	14	0000	34														VALLEY :				319271		319271	320000						HILL :				202960		202960	300000						Total for Object Head 34 :	0	0	0	522231		522231							VALLEY :				2884610		2884610	3073000						HILL :				2400000		2400000	2400000						Total for Object Head 13 :	0	0	0	5284610		5284610						01	VALLEY :				83107323		83107323	94716000						HILL :				36597316		36597316	41450000						Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																			
	07		0000	01														VALLEY :				4894546		4894546	4748000						HILL :				0		0							Total for Object Head 1 :	0	0	0	4894546		4894546					13		VALLEY :				3600		3600	4000						HILL :				0		0							Total for Object Head 13 :	0	0	0	3600		3600							Total for Detail Head 0 :	0	0	0	4898146		4898146							Total for Sub Head 7 :	0	0	0	4898146		4898146							Total for Minor Head 101 :	0	0	0	25119944		25119944		03	003	14	0000	34														VALLEY :				319271		319271	320000						HILL :				202960		202960	300000						Total for Object Head 34 :	0	0	0	522231		522231							VALLEY :				2884610		2884610	3073000						HILL :				2400000		2400000	2400000						Total for Object Head 13 :	0	0	0	5284610		5284610						01	VALLEY :				83107323		83107323	94716000						HILL :				36597316		36597316	41450000						Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																																
					VALLEY :				4894546		4894546	4748000						HILL :				0		0							Total for Object Head 1 :	0	0	0	4894546		4894546					13		VALLEY :				3600		3600	4000						HILL :				0		0							Total for Object Head 13 :	0	0	0	3600		3600							Total for Detail Head 0 :	0	0	0	4898146		4898146							Total for Sub Head 7 :	0	0	0	4898146		4898146							Total for Minor Head 101 :	0	0	0	25119944		25119944		03	003	14	0000	34														VALLEY :				319271		319271	320000						HILL :				202960		202960	300000						Total for Object Head 34 :	0	0	0	522231		522231							VALLEY :				2884610		2884610	3073000						HILL :				2400000		2400000	2400000						Total for Object Head 13 :	0	0	0	5284610		5284610						01	VALLEY :				83107323		83107323	94716000						HILL :				36597316		36597316	41450000						Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																																													
					HILL :				0		0							Total for Object Head 1 :	0	0	0	4894546		4894546					13		VALLEY :				3600		3600	4000						HILL :				0		0							Total for Object Head 13 :	0	0	0	3600		3600							Total for Detail Head 0 :	0	0	0	4898146		4898146							Total for Sub Head 7 :	0	0	0	4898146		4898146							Total for Minor Head 101 :	0	0	0	25119944		25119944		03	003	14	0000	34														VALLEY :				319271		319271	320000						HILL :				202960		202960	300000						Total for Object Head 34 :	0	0	0	522231		522231							VALLEY :				2884610		2884610	3073000						HILL :				2400000		2400000	2400000						Total for Object Head 13 :	0	0	0	5284610		5284610						01	VALLEY :				83107323		83107323	94716000						HILL :				36597316		36597316	41450000						Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																																																										
					Total for Object Head 1 :	0	0	0	4894546		4894546					13		VALLEY :				3600		3600	4000						HILL :				0		0							Total for Object Head 13 :	0	0	0	3600		3600							Total for Detail Head 0 :	0	0	0	4898146		4898146							Total for Sub Head 7 :	0	0	0	4898146		4898146							Total for Minor Head 101 :	0	0	0	25119944		25119944		03	003	14	0000	34														VALLEY :				319271		319271	320000						HILL :				202960		202960	300000						Total for Object Head 34 :	0	0	0	522231		522231							VALLEY :				2884610		2884610	3073000						HILL :				2400000		2400000	2400000						Total for Object Head 13 :	0	0	0	5284610		5284610						01	VALLEY :				83107323		83107323	94716000						HILL :				36597316		36597316	41450000						Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																																																																							
			13		VALLEY :				3600		3600	4000						HILL :				0		0							Total for Object Head 13 :	0	0	0	3600		3600							Total for Detail Head 0 :	0	0	0	4898146		4898146							Total for Sub Head 7 :	0	0	0	4898146		4898146							Total for Minor Head 101 :	0	0	0	25119944		25119944		03	003	14	0000	34														VALLEY :				319271		319271	320000						HILL :				202960		202960	300000						Total for Object Head 34 :	0	0	0	522231		522231							VALLEY :				2884610		2884610	3073000						HILL :				2400000		2400000	2400000						Total for Object Head 13 :	0	0	0	5284610		5284610						01	VALLEY :				83107323		83107323	94716000						HILL :				36597316		36597316	41450000						Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																																																																																				
					HILL :				0		0							Total for Object Head 13 :	0	0	0	3600		3600							Total for Detail Head 0 :	0	0	0	4898146		4898146							Total for Sub Head 7 :	0	0	0	4898146		4898146							Total for Minor Head 101 :	0	0	0	25119944		25119944		03	003	14	0000	34														VALLEY :				319271		319271	320000						HILL :				202960		202960	300000						Total for Object Head 34 :	0	0	0	522231		522231							VALLEY :				2884610		2884610	3073000						HILL :				2400000		2400000	2400000						Total for Object Head 13 :	0	0	0	5284610		5284610						01	VALLEY :				83107323		83107323	94716000						HILL :				36597316		36597316	41450000						Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																																																																																																	
					Total for Object Head 13 :	0	0	0	3600		3600							Total for Detail Head 0 :	0	0	0	4898146		4898146							Total for Sub Head 7 :	0	0	0	4898146		4898146							Total for Minor Head 101 :	0	0	0	25119944		25119944		03	003	14	0000	34														VALLEY :				319271		319271	320000						HILL :				202960		202960	300000						Total for Object Head 34 :	0	0	0	522231		522231							VALLEY :				2884610		2884610	3073000						HILL :				2400000		2400000	2400000						Total for Object Head 13 :	0	0	0	5284610		5284610						01	VALLEY :				83107323		83107323	94716000						HILL :				36597316		36597316	41450000						Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																																																																																																														
					Total for Detail Head 0 :	0	0	0	4898146		4898146							Total for Sub Head 7 :	0	0	0	4898146		4898146							Total for Minor Head 101 :	0	0	0	25119944		25119944		03	003	14	0000	34														VALLEY :				319271		319271	320000						HILL :				202960		202960	300000						Total for Object Head 34 :	0	0	0	522231		522231							VALLEY :				2884610		2884610	3073000						HILL :				2400000		2400000	2400000						Total for Object Head 13 :	0	0	0	5284610		5284610						01	VALLEY :				83107323		83107323	94716000						HILL :				36597316		36597316	41450000						Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																																																																																																																											
					Total for Sub Head 7 :	0	0	0	4898146		4898146							Total for Minor Head 101 :	0	0	0	25119944		25119944		03	003	14	0000	34														VALLEY :				319271		319271	320000						HILL :				202960		202960	300000						Total for Object Head 34 :	0	0	0	522231		522231							VALLEY :				2884610		2884610	3073000						HILL :				2400000		2400000	2400000						Total for Object Head 13 :	0	0	0	5284610		5284610						01	VALLEY :				83107323		83107323	94716000						HILL :				36597316		36597316	41450000						Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																																																																																																																																								
					Total for Minor Head 101 :	0	0	0	25119944		25119944		03	003	14	0000	34														VALLEY :				319271		319271	320000						HILL :				202960		202960	300000						Total for Object Head 34 :	0	0	0	522231		522231							VALLEY :				2884610		2884610	3073000						HILL :				2400000		2400000	2400000						Total for Object Head 13 :	0	0	0	5284610		5284610						01	VALLEY :				83107323		83107323	94716000						HILL :				36597316		36597316	41450000						Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																																																																																																																																																					
03	003	14	0000	34														VALLEY :				319271		319271	320000						HILL :				202960		202960	300000						Total for Object Head 34 :	0	0	0	522231		522231							VALLEY :				2884610		2884610	3073000						HILL :				2400000		2400000	2400000						Total for Object Head 13 :	0	0	0	5284610		5284610						01	VALLEY :				83107323		83107323	94716000						HILL :				36597316		36597316	41450000						Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																																																																																																																																																																		
					VALLEY :				319271		319271	320000						HILL :				202960		202960	300000						Total for Object Head 34 :	0	0	0	522231		522231							VALLEY :				2884610		2884610	3073000						HILL :				2400000		2400000	2400000						Total for Object Head 13 :	0	0	0	5284610		5284610						01	VALLEY :				83107323		83107323	94716000						HILL :				36597316		36597316	41450000						Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																																																																																																																																																																															
					HILL :				202960		202960	300000						Total for Object Head 34 :	0	0	0	522231		522231							VALLEY :				2884610		2884610	3073000						HILL :				2400000		2400000	2400000						Total for Object Head 13 :	0	0	0	5284610		5284610						01	VALLEY :				83107323		83107323	94716000						HILL :				36597316		36597316	41450000						Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																																																																																																																																																																																												
					Total for Object Head 34 :	0	0	0	522231		522231							VALLEY :				2884610		2884610	3073000						HILL :				2400000		2400000	2400000						Total for Object Head 13 :	0	0	0	5284610		5284610						01	VALLEY :				83107323		83107323	94716000						HILL :				36597316		36597316	41450000						Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																																																																																																																																																																																																									
					VALLEY :				2884610		2884610	3073000						HILL :				2400000		2400000	2400000						Total for Object Head 13 :	0	0	0	5284610		5284610						01	VALLEY :				83107323		83107323	94716000						HILL :				36597316		36597316	41450000						Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																																																																																																																																																																																																																						
					HILL :				2400000		2400000	2400000						Total for Object Head 13 :	0	0	0	5284610		5284610						01	VALLEY :				83107323		83107323	94716000						HILL :				36597316		36597316	41450000						Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																																																																																																																																																																																																																																			
					Total for Object Head 13 :	0	0	0	5284610		5284610						01	VALLEY :				83107323		83107323	94716000						HILL :				36597316		36597316	41450000						Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																																																																																																																																																																																																																																																
				01	VALLEY :				83107323		83107323	94716000						HILL :				36597316		36597316	41450000						Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																																																																																																																																																																																																																																																													
					HILL :				36597316		36597316	41450000						Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																																																																																																																																																																																																																																																																										
					Total for Object Head 1 :	0	0	0	119704639		119704639						52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																																																																																																																																																																																																																																																																																							
				52	VALLEY :				17993		17993	18000						HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																																																																																																																																																																																																																																																																																																				
					HILL :				0		0							Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																																																																																																																																																																																																																																																																																																																	
					Total for Object Head 52 :	0	0	0	17993		17993							Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																																																																																																																																																																																																																																																																																																																														
					Total for Detail Head 0 :	0	0	0	125529473		125529473					0001	13	VALLEY :				1959203		1959203	2200000																																																																																																																																																																																																																																																																																																																																																																											
			0001	13	VALLEY :				1959203		1959203	2200000																																																																																																																																																																																																																																																																																																																																																																																								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

03	003	14	0001	13							
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HILL : 0

Total for Object Head 13 : 0 0 1959203 1959203

Total for Detail Head 199 : 0 0 1959203 1959203

Total for Sub Head 14 : 0 0 127488676 127488676

Total for Minor Head 3 : 0 0 127488676 127488676

101	11	0000	11								
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VALLEY : 60410 60410 100000

HILL : 47182 47182 100000

Total for Object Head 11 : 0 0 107592 107592

				13							
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VALLEY : -714126 -714126 2352000

HILL : 1600000 1600000 1600000

Total for Object Head 13 : 0 0 885874 885874

Total for Detail Head 0 : 0 0 993466 993466

				0002	50						
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VALLEY : 265000 265000 108000

HILL : 171830 171830 72000

Total for Object Head 50 : 0 0 436830 436830

Total for Detail Head 81 : 0 0 436830 436830

Total for Sub Head 11 : 0 0 1430296 1430296

04		0000		50							
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VALLEY : 999950 999950 1080000

HILL : 0 0

Total for Object Head 50 : 0 0 999950 999950

Total for Detail Head 0 : 0 0 999950 999950

Total for Sub Head 4 : 0 0 999950 999950

Total for Minor Head 101 : 0 0 2430246 2430246

102	03	0000		13							
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VALLEY : 8910 8910 9000

HILL : 0 0

Total for Object Head 13 : 0 0 8910 8910

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	102	03	0000									
					Total for Detail Head 0 :			0	0	8910	8910	
					Total for Sub Head 3 :			0	0	8910	8910	
					Total for Minor Head 102 :			0	0	8910	8910	
	800	02	0001	36								
					VALLEY :					76000000	76000000	7591000
					HILL :						0	
					Total for Object Head 36 :			0	0	76000000	76000000	
					Total for Detail Head 9733 :			0	0	76000000	76000000	
					Total for Sub Head 2 :			0	0	76000000	76000000	
					Total for Minor Head 800 :			0	0	76000000	76000000	
					Total for Grant Code 13 :			0	0	631745775	631745775	
					Total for Major Head 2230 :			0	0	631745775	631745775	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2810 Non-Conventional Sources of Energy

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	14	0001	31								
					VALLEY :				16998439		16998439	22000000
					HILL :						0	
					Total for Object Head 31 :	0		0	16998439		16998439	
				35								
					VALLEY :				72090957		72090957	75430000
					HILL :						0	
					Total for Object Head 35 :	0		0	72090957		72090957	
				36								
					VALLEY :				2400000		2400000	2400000
					HILL :						0	
					Total for Object Head 36 :	0		0	2400000		2400000	
					Total for Detail Head 723 :	0		0	91489396		91489396	
					Total for Sub Head 14 :	0		0	91489396		91489396	
					Total for Minor Head 800 :	0		0	91489396		91489396	
					Total for Grant Code 23 :	0		0	91489396		91489396	
					Total for Major Head 2810 :	0		0	91489396		91489396	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				92278184		92278184	56462000
					HILL :				28548244		28548244	15785000
					Total for Object Head 1 :	0	0	0	120826428	0	120826428	
				11								
					VALLEY :				109277		109277	1600000
					HILL :				0		0	225000
					Total for Object Head 11 :	0	0	0	109277	0	109277	
				13								
					VALLEY :				1288000		1288000	1288000
					HILL :				111134		111134	112000
					Total for Object Head 13 :	0	0	0	1399134	0	1399134	
				27								
					VALLEY :				5306000		5306000	5306000
					HILL :				661000		661000	661000
					Total for Object Head 27 :	0	0	0	5967000	0	5967000	
				50								
					VALLEY :				1382994		1382994	1383000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	1382994	0	1382994	
					Total for Detail Head 0 :	0	0	0	129684833	0	129684833	
				0001 13								
					VALLEY :				1219196		1219196	1250000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	1219196	0	1219196	
					Total for Detail Head 199 :	0	0	0	1219196	0	1219196	
				0002 50								
					VALLEY :				72000		72000	144000
					HILL :				0		0	36000
					Total for Object Head 50 :	0	0	0	72000	0	72000	
					Total for Detail Head 1448 :	0	0	0	72000	0	72000	
					Total for Sub Head 1 :	0	0	0	130976029	0	130976029	
				03 0000 50								
					VALLEY :				50424		50424	90000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	50424	0	50424	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	03	0000									
					Total for Detail Head 9656 :			0	0	50424	50424	
					Total for Sub Head 3 :			0	0	50424	50424	
		08	0000	13								
					VALLEY :			239572		239572	240000	
					HILL :			240000		240000	240000	
					Total for Object Head 13 :			0	0	479572	479572	
					Total for Detail Head 0 :			0	0	479572	479572	
					Total for Sub Head 8 :			0	0	479572	479572	
		45	0000	50								
					VALLEY :			177442		177442	180000	
					HILL :					0		
					Total for Object Head 50 :			0	0	177442	177442	
					Total for Detail Head 0 :			0	0	177442	177442	
					Total for Sub Head 45 :			0	0	177442	177442	
					Total for Minor Head 1 :			0	0	131683467	131683467	
003	04	0000	01									
					VALLEY :			2318341		2318341	2973000	
					HILL :			876929		876929	990000	
					Total for Object Head 1 :			0	0	3195270	3195270	
				02								
					VALLEY :			600380		600380	1001000	
					HILL :			196100		196100	1000000	
					Total for Object Head 2 :			0	0	796480	796480	
				13								
					VALLEY :			59970		59970	60000	
					HILL :			35918		35918	60000	
					Total for Object Head 13 :			0	0	95888	95888	
				50								
					VALLEY :			124485		124485	186000	
					HILL :					0		
					Total for Object Head 50 :			0	0	124485	124485	
					Total for Detail Head 0 :			0	0	4212123	4212123	
					Total for Sub Head 4 :			0	0	4212123	4212123	
		05	0000	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	05	0000	01								
					VALLEY :				14049626		14049626	10027000
					HILL :				4527130		4527130	4061000
					Total for Object Head 1 :	0	0	0	18576756	0	18576756	
				02								
					VALLEY :				556040		556040	1001000
					HILL :				420420		420420	1000000
					Total for Object Head 2 :	0	0	0	976460	0	976460	
				50								
					VALLEY :				99507		99507	100000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	99507	0	99507	
				13								
					VALLEY :				66415		66415	67000
					HILL :				51950		51950	52000
					Total for Object Head 13 :	0	0	0	118365	0	118365	
					Total for Detail Head 0 :	0	0	0	19771088	0	19771088	
					Total for Sub Head 5 :	0	0	0	19771088	0	19771088	
	12		0000	01								
					VALLEY :				8075924		8075924	-3289000
					HILL :				4146764		4146764	-1395000
					Total for Object Head 1 :	0	0	0	12222688	0	12222688	
				02								
					VALLEY :				518240		518240	1001000
					HILL :				175200		175200	1000000
					Total for Object Head 2 :	0	0	0	693440	0	693440	
				13								
					VALLEY :				47901		47901	48000
					HILL :				13794		13794	24000
					Total for Object Head 13 :	0	0	0	61695	0	61695	
					Total for Detail Head 0 :	0	0	0	12977823	0	12977823	
					Total for Sub Head 12 :	0	0	0	12977823	0	12977823	
					Total for Minor Head 3 :	0	0	0	36961034	0	36961034	
	101	23	0000	50								
					VALLEY :				6051470		6051470	-3600000
					HILL :				0		0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	23	0000	50								
					Total for Object Head 50 :			0	0	6051470	6051470	
					Total for Detail Head 0 :			0	0	6051470	6051470	
					Total for Sub Head 23 :			0	0	6051470	6051470	
					Total for Minor Head 101 :			0	0	6051470	6051470	
102	03		0000	01								
					VALLEY :				15617179	15617179	12753000	
					HILL :				2447569	2447569	-5786000	
					Total for Object Head 1 :			0	18064748	18064748		
				13								
					VALLEY :				24990	24990	28000	
					HILL :				19000	19000	19000	
					Total for Object Head 13 :			0	43990	43990		
					Total for Detail Head 0 :			0	18108738	18108738		
					Total for Sub Head 3 :			0	18108738	18108738		
26			0000	50								
					VALLEY :				88891	88891	108000	
					HILL :					0	72000	
					Total for Object Head 50 :			0	88891	88891		
					Total for Detail Head 0 :			0	88891	88891		
					Total for Sub Head 26 :			0	88891	88891		
09			0000	13								
					VALLEY :				95597	95597	96000	
					HILL :					0		
					Total for Object Head 13 :			0	95597	95597		
					Total for Detail Head 0 :			0	95597	95597		
					Total for Sub Head 9 :			0	95597	95597		
					Total for Minor Head 102 :			0	18293226	18293226		
103	03		0000	01								
					VALLEY :				32492924	32492924	48102000	
					HILL :					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	03	0000	01							
					Total for Object Head 1 :	0	0	0	32492924	32492924	
				13							
					VALLEY :				7200	7200	0
					HILL :				0	0	0
					Total for Object Head 13 :	0	0	0	7200	7200	
					Total for Detail Head 0 :	0	0	0	32500124	32500124	
					Total for Sub Head 3 :	0	0	0	32500124	32500124	
				18							
			0000	50							
					VALLEY :				350000	350000	350000
					HILL :				150000	150000	150000
					Total for Object Head 50 :	0	0	0	500000	500000	
					Total for Detail Head 0 :	0	0	0	500000	500000	
					Total for Sub Head 18 :	0	0	0	500000	500000	
				96							
			0000	50							
					VALLEY :				29999050	29999050	30000000
					HILL :				10000000	10000000	10000000
					Total for Object Head 50 :	0	0	0	39999050	39999050	
					Total for Detail Head 3323 :	0	0	0	39999050	39999050	
					Total for Sub Head 96 :	0	0	0	39999050	39999050	
				02							
			0002	13							
					VALLEY :				130500	130500	701000
					HILL :				23000	23000	350000
					Total for Object Head 13 :	0	0	0	153500	153500	
					Total for Detail Head 1452 :	0	0	0	153500	153500	
				0000							
				01							
					VALLEY :				8908188	8908188	59950000
					HILL :				9151339	9151339	29552000
					Total for Object Head 1 :	0	0	0	18059527	18059527	
				27							
					VALLEY :				1585000	1585000	1585000
					HILL :				634000	634000	634000
					Total for Object Head 27 :	0	0	0	2219000	2219000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	02	0000	13								
					VALLEY :				364944		364944	372000
					HILL :				226657		226657	228000
					Total for Object Head 13 :	0	0	0	591601		591601	
					Total for Detail Head 3275 :	0	0	0	20870128		20870128	
					Total for Sub Head 2 :	0	0	0	21023628		21023628	
46		0001	50		VALLEY :				22399500		22399500	22400000
					HILL :				5592500		5592500	5600000
					Total for Object Head 50 :	0	0	0	27992000		27992000	
					Total for Detail Head 744 :	0	0	0	27992000		27992000	
					Total for Sub Head 46 :	0	0	0	27992000		27992000	
88		0000	50		VALLEY :				22500000		22500000	22500000
					HILL :				4467219		4467219	4500000
					Total for Object Head 50 :	0	0	0	26967219		26967219	
					Total for Detail Head 0 :	0	0	0	26967219		26967219	
					Total for Sub Head 88 :	0	0	0	26967219		26967219	
01		0001	50		VALLEY :				6500000		6500000	6500000
					HILL :				3500000		3500000	3500000
					Total for Object Head 50 :	0	0	0	10000000		10000000	
					Total for Detail Head 1449 :	0	0	0	10000000		10000000	
					Total for Sub Head 1 :	0	0	0	10000000		10000000	
86		0000	50		VALLEY :				27632275		27632275	27666000
					HILL :				10000000		10000000	10000000
					Total for Object Head 50 :	0	0	0	37632275		37632275	
					Total for Detail Head 0 :	0	0	0	37632275		37632275	
					Total for Sub Head 86 :	0	0	0	37632275		37632275	
97		0000	50		VALLEY :				2250000		2250000	2250000
					HILL :				450000		450000	450000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	97	0000	50								
					Total for Object Head 50 :			0	0	2700000	2700000	
					Total for Detail Head 88 :			0	0	2700000	2700000	
					Total for Sub Head 97 :			0	0	2700000	2700000	
	92		0000	50								
					VALLEY :				13419000	13419000	13419000	
					HILL :				5481000	5481000	5481000	
					Total for Object Head 50 :			0	0	18900000	18900000	
					Total for Detail Head 0 :			0	0	18900000	18900000	
					Total for Sub Head 92 :			0	0	18900000	18900000	
					Total for Minor Head 103 :			0	0	218214296	218214296	
	104	03	0000	01								
					VALLEY :				3635549	3635549	8527000	
					HILL :					0		
					Total for Object Head 1 :			0	0	3635549	3635549	
					Total for Detail Head 0 :			0	0	3667389	3667389	
					Total for Sub Head 3 :			0	0	3667389	3667389	
	28		0000	50								
					VALLEY :				180000	180000	180000	
					HILL :					0		
					Total for Object Head 50 :			0	0	180000	180000	
					Total for Detail Head 0 :			0	0	180000	180000	
					Total for Sub Head 28 :			0	0	180000	180000	
	46		0000	50								
					VALLEY :				1200000	1200000	1200000	
					HILL :				1200000	1200000	1200000	
					Total for Object Head 50 :			0	0	2400000	2400000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	46	0000									
					Total for Detail Head 0 :			0	0	2400000	2400000	
					Total for Sub Head 46 :			0	0	2400000	2400000	
		20	0000	50								
					VALLEY :					1350000	1350000	1350000
					HILL :					450000	450000	450000
					Total for Object Head 50 :			0	0	1800000	1800000	
					Total for Detail Head 0 :			0	0	1800000	1800000	
					Total for Sub Head 20 :			0	0	1800000	1800000	
		42	0000	50								
					VALLEY :					3600000	3600000	3600000
					HILL :					1200000	1200000	1200000
					Total for Object Head 50 :			0	0	4800000	4800000	
					Total for Detail Head 0 :			0	0	4800000	4800000	
					Total for Sub Head 42 :			0	0	4800000	4800000	
		97	0000	50								
					VALLEY :					4000000	4000000	4000000
					HILL :					1800000	1800000	1800000
					Total for Object Head 50 :			0	0	5800000	5800000	
					Total for Detail Head 0 :			0	0	5800000	5800000	
					Total for Sub Head 97 :			0	0	5800000	5800000	
		87	0000	50								
					VALLEY :					900000	900000	900000
					HILL :					450000	450000	450000
					Total for Object Head 50 :			0	0	1350000	1350000	
					Total for Detail Head 0 :			0	0	1350000	1350000	
					Total for Sub Head 87 :			0	0	1350000	1350000	
		95	0000	50								
					VALLEY :					1125000	1125000	1125000
					HILL :					375000	375000	264000
					Total for Object Head 50 :			0	0	1500000	1500000	
					Total for Detail Head 0 :			0	0	1500000	1500000	
					Total for Sub Head 95 :			0	0	1500000	1500000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104				Total for Minor Head 104 :			0	0	21497389	21497389	
	105	07	0001	36	VALLEY :			999471		999471	1000000	
					HILL :					0		
					Total for Object Head 36 :			0	0	999471	999471	
				31	VALLEY :			29117890		29117890	29600000	
					HILL :					0		
					Total for Object Head 31 :			0	0	29117890	29117890	
					Total for Detail Head 3321 :			0	0	30117361	30117361	
					Total for Sub Head 7 :			0	0	30117361	30117361	
					Total for Minor Head 105 :			0	0	30117361	30117361	
109	10	0000	01		VALLEY :			5507286		5507286	5949000	
					HILL :					0		
					Total for Object Head 1 :			0	0	5507286	5507286	
				13	VALLEY :			23380		23380	24000	
					HILL :					0		
					Total for Object Head 13 :			0	0	23380	23380	
					Total for Detail Head 0 :			0	0	5530666	5530666	
					Total for Sub Head 10 :			0	0	5530666	5530666	
					Total for Minor Head 109 :			0	0	5530666	5530666	
					Total for Grant Code 21 :			0	0	468348909	468348909	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	16	0000	13								
					VALLEY :				71991		71991	72000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	71991	0	71991	
				02								
					VALLEY :				76950		76950	200000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	76950	0	76950	
				34								
					VALLEY :				253000		253000	500000
					HILL :						0	
					Total for Object Head 34 :	0	0	0	253000	0	253000	
					Total for Detail Head 0 :	0	0	0	401941	0	401941	
			0001	50								
					VALLEY :				72000		72000	72000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	72000	0	72000	
					Total for Detail Head 108 :	0	0	0	72000	0	72000	
					Total for Sub Head 16 :	0	0	0	473941	0	473941	
					Total for Minor Head 3 :	0	0	0	473941	0	473941	
107	01		0000	01								
					VALLEY :				174830133		174830133	273607000
					HILL :				65643992		65643992	90960000
					Total for Object Head 1 :	0	0	0	240474125	0	240474125	
				02								
					VALLEY :				445500		445500	535000
					HILL :				6075		6075	15000
					Total for Object Head 2 :	0	0	0	451575	0	451575	
				11								
					VALLEY :				149999		149999	150000
					HILL :				50000		50000	50000
					Total for Object Head 11 :	0	0	0	199999	0	199999	
				14								
					VALLEY :				145000		145000	200000
					HILL :						0	
					Total for Object Head 14 :	0	0	0	145000	0	145000	
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	01	0000	13								
					VALLEY :				623886		623886	624000
					HILL :				23950		23950	24000
					Total for Object Head 13 :	0	0	0	647836	0	647836	
				51								
					VALLEY :				283716		283716	284000
					HILL :				0		0	
					Total for Object Head 51 :	0	0	0	283716	0	283716	
					Total for Detail Head 0 :	0	0	0	242202251	0	242202251	
			0001	13								
					VALLEY :				15976287		15976287	20100000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	15976287	0	15976287	
					Total for Detail Head 199 :	0	0	0	15976287	0	15976287	
					Total for Sub Head 1 :	0	0	0	258178538	0	258178538	
04			0000	27								
					VALLEY :				30000000		30000000	30000000
					HILL :				0		0	
					Total for Object Head 27 :	0	0	0	30000000	0	30000000	
				13								
					VALLEY :				48000		48000	48000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	48000	0	48000	
					Total for Detail Head 0 :	0	0	0	30048000	0	30048000	
					Total for Sub Head 4 :	0	0	0	30048000	0	30048000	
05			0000	02								
					VALLEY :				225450		225450	250000
					HILL :				103725		103725	200000
					Total for Object Head 2 :	0	0	0	329175	0	329175	
				13								
					VALLEY :				42995		42995	48000
					HILL :				47786		47786	48000
					Total for Object Head 13 :	0	0	0	90781	0	90781	
				50								
					VALLEY :				16475		16475	18000
					HILL :				10200		10200	18000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	107	05	0000	50							
Total for Object Head 50 :					0		0	26675		26675	
Total for Detail Head 0 :					0		0	446631		446631	
Total for Sub Head 5 :					0		0	446631		446631	
03			0000	02							
VALLEY :								214825		214825	250000
HILL :								47300		47300	100000
Total for Object Head 2 :					0		0	262125		262125	
				50							
VALLEY :								33524		33524	36000
HILL :								11370		11370	14000
Total for Object Head 50 :					0		0	44894		44894	
				13							
VALLEY :								45498		45498	48000
HILL :								24000		24000	24000
Total for Object Head 13 :					0		0	69498		69498	
Total for Detail Head 0 :					0		0	376517		376517	
			0002	50							
VALLEY :								14125		14125	16000
HILL :								0		0	
Total for Object Head 50 :					0		0	14125		14125	
Total for Detail Head 109 :					0		0	14125		14125	
Total for Sub Head 3 :					0		0	390642		390642	
07			0000	13							
VALLEY :								43100		43100	48000
HILL :								0		0	
Total for Object Head 13 :					0		0	43100		43100	
				02							
VALLEY :								267500		267500	300000
HILL :								0		0	
Total for Object Head 2 :					0		0	267500		267500	
Total for Detail Head 0 :					0		0	310600		310600	
			0002	50							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	07	0002	50								
					VALLEY :				35743		35743	36000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	35743	0	35743	
					Total for Detail Head 109 :	0	0	0	35743	0	35743	
					Total for Sub Head 7 :	0	0	0	346343	0	346343	
09			0000	13								
					VALLEY :				31030		31030	36000
					HILL :				36000		36000	36000
					Total for Object Head 13 :	0	0	0	67030	0	67030	
					11							
					VALLEY :				299696		299696	350000
					HILL :				149046		149046	150000
					Total for Object Head 11 :	0	0	0	448742	0	448742	
					02							
					VALLEY :				267750		267750	300000
					HILL :				113850		113850	200000
					Total for Object Head 2 :	0	0	0	381600	0	381600	
					50							
					VALLEY :				277923		277923	278000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	277923	0	277923	
					Total for Detail Head 0 :	0	0	0	1175295	0	1175295	
					Total for Sub Head 9 :	0	0	0	1175295	0	1175295	
10			0000	13								
					VALLEY :				40525		40525	48000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	40525	0	40525	
					02							
					VALLEY :				70250		70250	100000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	70250	0	70250	
					Total for Detail Head 0 :	0	0	0	110775	0	110775	
					0002							
					VALLEY :						0	
					HILL :				106826		106826	108000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	107	10	0002	50							
Total for Object Head 50 :					0	0	0	106826	106826		
Total for Detail Head 109 :					0	0	0	106826	106826		
Total for Sub Head 10 :					0	0	0	217601	217601		
13		0000	02								
VALLEY :								44550	44550	50000	
HILL :								15700	15700	50000	
Total for Object Head 2 :					0	0	0	60250	60250		
			13								
VALLEY :								24000	24000	24000	
HILL :								24000	24000	24000	
Total for Object Head 13 :					0	0	0	48000	48000		
Total for Detail Head 0 :					0	0	0	108250	108250		
Total for Sub Head 13 :					0	0	0	108250	108250		
15		0000	13								
VALLEY :								47910	47910	48000	
HILL :								0	0		
Total for Object Head 13 :					0	0	0	47910	47910		
			02								
VALLEY :								365850	365850	500000	
HILL :								0	0		
Total for Object Head 2 :					0	0	0	365850	365850		
			21								
VALLEY :								98329	98329	100000	
HILL :								0	0		
Total for Object Head 21 :					0	0	0	98329	98329		
			52								
VALLEY :								17936	17936	18000	
HILL :								0	0		
Total for Object Head 52 :					0	0	0	17936	17936		
Total for Detail Head 0 :					0	0	0	530025	530025		
Total for Sub Head 15 :					0	0	0	530025	530025		
17		0000	02								
VALLEY :								298575	298575	300000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	17	0000	02								
					HILL :			0				
					Total for Object Head 2 :			0	0	298575	298575	
13					VALLEY :				24000	24000	24000	
					HILL :			0				
					Total for Object Head 13 :			0	0	24000	24000	
50					VALLEY :				17850	17850	18000	
					HILL :			0				
					Total for Object Head 50 :			0	0	17850	17850	
					Total for Detail Head 0 :			0	0	340425	340425	
0001 50					VALLEY :				17949	17949	18000	
					HILL :			0				
					Total for Object Head 50 :			0	0	17949	17949	
					Total for Detail Head 113 :			0	0	17949	17949	
					Total for Sub Head 17 :			0	0	358374	358374	
06 0000 31					VALLEY :				492078	492078	500000	
					HILL :			0				
					Total for Object Head 31 :			0	0	492078	492078	
33					VALLEY :				399760	399760	400000	
					HILL :			0				
					Total for Object Head 33 :			0	0	399760	399760	
					Total for Detail Head 0 :			0	0	891838	891838	
					Total for Sub Head 6 :			0	0	891838	891838	
21 0000 50					VALLEY :				1179818	1179818	1180000	
					HILL :			0				
					Total for Object Head 50 :			0	0	1179818	1179818	
					Total for Detail Head 3275 :			0	0	1179818	1179818	
					Total for Sub Head 21 :			0	0	1179818	1179818	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	107										
Total for Minor Head 107 :					0		0	293871355		293871355	
Total for Grant Code 39 :					0		0	294345296		294345296	
Total for Major Head 2851 :					0		0	762694205		762694205	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2852 Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
08	201	09	0000	01								
					VALLEY :				4722318		4722318	5578000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	4722318	0	4722318	
				13								
					VALLEY :				12000		12000	12000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	12000	0	12000	
					Total for Detail Head 0 :	0	0	0	4734318	0	4734318	
					Total for Sub Head 9 :	0	0	0	4734318	0	4734318	
				13								
					VALLEY :				3404138		3404138	4103000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3404138	0	3404138	
				13								
					VALLEY :				24000		24000	24000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	24000	0	24000	
					Total for Detail Head 0 :	0	0	0	3428138	0	3428138	
					Total for Sub Head 13 :	0	0	0	3428138	0	3428138	
					Total for Minor Head 201 :	0	0	0	8162456	0	8162456	
				600								
					VALLEY :				215560		215560	216000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	215560	0	215560	
					Total for Detail Head 0 :	0	0	0	215560	0	215560	
					Total for Sub Head 66 :	0	0	0	215560	0	215560	
				79								
					VALLEY :				720000		720000	720000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	720000	0	720000	
					Total for Detail Head 0 :	0	0	0	720000	0	720000	
					Total for Sub Head 79 :	0	0	0	720000	0	720000	
				11								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2852 Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
08	600	11	0000	50								
					VALLEY :				984100		984100	985000
					HILL :						0	
					Total for Object Head 50 :			0		0	984100	984100
					Total for Detail Head 0 :			0		0	984100	984100
					Total for Sub Head 11 :			0		0	984100	984100
					Total for Minor Head 600 :			0		0	1919660	1919660
80	003	12	0000	50								
					VALLEY :				71958		71958	72000
					HILL :						0	
					Total for Object Head 50 :			0		0	71958	71958
					Total for Detail Head 0 :			0		0	71958	71958
					Total for Sub Head 12 :			0		0	71958	71958
					Total for Minor Head 3 :			0		0	71958	71958
					Total for Grant Code 21 :			0		0	10154074	10154074
					Total for Major Head 2852 :			0		0	10154074	10154074

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2853 Non-ferrous Mining and Metallurgical Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0000	01								
					VALLEY :				27127344		27127344	15738000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	27127344	0	27127344	
				13								
					VALLEY :				95905		95905	96000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	95905	0	95905	
					Total for Detail Head 0 :	0	0	0	27223249	0	27223249	
					Total for Sub Head 1 :	0	0	0	27223249	0	27223249	
					Total for Minor Head 1 :	0	0	0	27223249	0	27223249	
102	07		0000	50								
					VALLEY :				94900		94900	468000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	94900	0	94900	
					Total for Detail Head 0 :	0	0	0	94900	0	94900	
					Total for Sub Head 7 :	0	0	0	94900	0	94900	
					Total for Minor Head 102 :	0	0	0	94900	0	94900	
					Total for Grant Code 21 :	0	0	0	27318149	0	27318149	
					Total for Major Head 2853 :	0	0	0	27318149	0	27318149	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2875 Other Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	190	02	0001	31								
									3147000		3147000	0
											0	
									3147000		3147000	
									3147000		3147000	
									3147000		3147000	
									3147000		3147000	
									3147000		3147000	
									3147000		3147000	
									3147000		3147000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	11								
					VALLEY :				45900		45900	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	45900	0	45900	
				01								
					VALLEY :				114645053		114645053	120461000
					HILL :				-52275		-52275	0
					Total for Object Head 1 :	0	0	0	114592778	0	114592778	
				13								
					VALLEY :				239487		239487	240000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	239487	0	239487	
					Total for Detail Head 0 :	0	0	0	114878165	0	114878165	
			0001	13								
					VALLEY :				61730349		61730349	65000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	61730349	0	61730349	
					Total for Detail Head 199 :	0	0	0	61730349	0	61730349	
					Total for Sub Head 1 :	0	0	0	176608514	0	176608514	
			11	0000	11							
					VALLEY :				65000		65000	250000
					HILL :				166000		166000	250000
					Total for Object Head 11 :	0	0	0	231000	0	231000	
				01								
					VALLEY :				144010509		144010509	149178000
					HILL :				84115722		84115722	85744000
					Total for Object Head 1 :	0	0	0	228126231	0	228126231	
				13								
					VALLEY :				38868		38868	51000
					HILL :				23971		23971	50000
					Total for Object Head 13 :	0	0	0	62839	0	62839	
					Total for Detail Head 0 :	0	0	0	228420070	0	228420070	
					Total for Sub Head 11 :	0	0	0	228420070	0	228420070	
			08	0000	11							
					VALLEY :				678154		678154	1500000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	08	0000	11							
Total for Object Head 11 :					0	0	0	678154	678154		
13											
VALLEY :								449950	449950	450000	
HILL :									0		
Total for Object Head 13 :					0	0	0	449950	449950		
50											
VALLEY :								729095	729095	1440000	
HILL :									0		
Total for Object Head 50 :					0	0	0	729095	729095		
52											
VALLEY :								86450	86450	180000	
HILL :									0		
Total for Object Head 52 :					0	0	0	86450	86450		
Total for Detail Head 0 :					0	0	0	1943649	1943649		
0001 50											
VALLEY :								395647	395647	400000	
HILL :									0		
Total for Object Head 50 :					0	0	0	395647	395647		
Total for Detail Head 72 :					0	0	0	395647	395647		
0002 50											
VALLEY :								399000	399000	400000	
HILL :									0		
Total for Object Head 50 :					0	0	0	399000	399000		
Total for Detail Head 983 :					0	0	0	399000	399000		
Total for Sub Head 8 :					0	0	0	2738296	2738296		
26 0000 50											
VALLEY :								61000	61000	200000	
HILL :									0		
Total for Object Head 50 :					0	0	0	61000	61000		
Total for Detail Head 0 :					0	0	0	61000	61000		
Total for Sub Head 26 :					0	0	0	61000	61000		
27 0000 11											

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	27	0000	11								
					VALLEY :				190000		190000	200000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	190000		190000	
				13								
					VALLEY :				263500		263500	288000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	263500		263500	
					Total for Detail Head 0 :	0	0	0	453500		453500	
					Total for Sub Head 27 :	0	0	0	453500		453500	
					Total for Minor Head 1 :	0	0	0	408281380		408281380	
109	17		0000	01								
					VALLEY :				5086000		5086000	5296000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	5086000		5086000	
				13								
					VALLEY :				5800		5800	7000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	5800		5800	
					Total for Detail Head 0 :	0	0	0	5091800		5091800	
					Total for Sub Head 17 :	0	0	0	5091800		5091800	
					Total for Minor Head 109 :	0	0	0	5091800		5091800	
110	09		0000	01								
					VALLEY :				41285396		41285396	43538000
					HILL :				27511180		27511180	28387000
					Total for Object Head 1 :	0	0	0	68796576		68796576	
				11								
					VALLEY :						0	45000
					HILL :				30000		30000	30000
					Total for Object Head 11 :	0	0	0	30000		30000	
				13								
					VALLEY :				2400		2400	3000
					HILL :				2400		2400	3000
					Total for Object Head 13 :	0	0	0	4800		4800	
					Total for Detail Head 0 :	0	0	0	68831376		68831376	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	110	09									
					Total for Sub Head 9 :						
		10	0000	01							
					VALLEY :						
					HILL :						
					Total for Object Head 1 :						
				13							
					VALLEY :						
					HILL :						
					Total for Object Head 13 :						
					Total for Detail Head 0 :						
					Total for Sub Head 10 :						
	20	0000	01								
					VALLEY :						
					HILL :						
					Total for Object Head 1 :						
				11							
					VALLEY :						
					HILL :						
					Total for Object Head 11 :						
				13							
					VALLEY :						
					HILL :						
					Total for Object Head 13 :						
				50							
					VALLEY :						
					HILL :						
					Total for Object Head 50 :						
				52							
					VALLEY :						
					HILL :						
					Total for Object Head 52 :						
					Total for Detail Head 0 :						
					Total for Sub Head 20 :						
	21	0001	36								
					VALLEY :						
					HILL :						
					Total for Object Head 36 :						

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	110	21	0001									
					Total for Detail Head 3737 :			0	0	3200000	3200000	
			0002	36								
					VALLEY :			4723000		4723000	0	
					HILL :					0		
					Total for Object Head 36 :			0	0	4723000	4723000	
					Total for Detail Head 4177 :			0	0	4723000	4723000	
					Total for Sub Head 21 :			0	0	7923000	7923000	
	22		0001	35								
					VALLEY :			49764000		49764000	49764000	
					HILL :					0		
					Total for Object Head 35 :			0	0	49764000	49764000	
					Total for Detail Head 5283 :			0	0	49764000	49764000	
					Total for Sub Head 22 :			0	0	49764000	49764000	
					Total for Minor Head 110 :			0	0	635881595	635881595	
02	102	19	0000	01								
					VALLEY :			18417851		18417851	19655000	
					HILL :			706007		706007	753000	
					Total for Object Head 1 :			0	0	19123858	19123858	
				13								
					VALLEY :			60000		60000	240000	
					HILL :					0		
					Total for Object Head 13 :			0	0	60000	60000	
					Total for Detail Head 0 :			0	0	19183858	19183858	
					Total for Sub Head 19 :			0	0	19183858	19183858	
					Total for Minor Head 102 :			0	0	19183858	19183858	
03	101	27	0000	01								
					VALLEY :			197136675		197136675	200426000	
					HILL :			223041976		223041976	223220000	
					Total for Object Head 1 :			0	0	420178651	420178651	
				11								
					VALLEY :			200000		200000	200000	
					HILL :			100000		100000	100000	
					Total for Object Head 11 :			0	0	300000	300000	
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	101	27	0000	13								
					VALLEY :				28680		28680	36000
					HILL :				14428		14428	24000
					Total for Object Head 13 :	0	0	0	43108		43108	
					Total for Detail Head 0 :	0	0	0	420521759		420521759	
					Total for Sub Head 27 :	0	0	0	420521759		420521759	
					Total for Minor Head 101 :	0	0	0	420521759		420521759	
103	26		0000	01								
					VALLEY :				444964988		444964988	464123000
					HILL :				358023199		358023199	362131000
					Total for Object Head 1 :	0	0	0	802988187		802988187	
				13								
					VALLEY :				29408		29408	36000
					HILL :				13428		13428	24000
					Total for Object Head 13 :	0	0	0	42836		42836	
				11								
					VALLEY :				194800		194800	250000
					HILL :				236000		236000	250000
					Total for Object Head 11 :	0	0	0	430800		430800	
					Total for Detail Head 0 :	0	0	0	803461823		803461823	
					Total for Sub Head 26 :	0	0	0	803461823		803461823	
01			0001	31								
					VALLEY :				1294400000		1294400000	
					HILL :				0		0	
					Total for Object Head 31 :	0	0	0	1294400000		1294400000	
				35								
					VALLEY :				11100000		11100000	180000000
					HILL :				0		0	
					Total for Object Head 35 :	0	0	0	11100000		11100000	
				36								
					VALLEY :				79300000		79300000	120000000
					HILL :				0		0	
					Total for Object Head 36 :	0	0	0	79300000		79300000	
					Total for Detail Head 491 :	0	0	0	1384800000		1384800000	
			0002	31								
					VALLEY :				85000000		85000000	85000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	104				Total for Minor Head 104 :			0	0	479179366	479179366	
	110	10	0000	01	VALLEY :						0	
					HILL :				22742736		22742736	22939000
					Total for Object Head 1 :			0	0	22742736	22742736	
				13	VALLEY :						0	
					HILL :				3600		3600	5000
					Total for Object Head 13 :			0	0	3600	3600	
					Total for Detail Head 0 :			0	0	22746336	22746336	
					Total for Sub Head 10 :			0	0	22746336	22746336	
	20		0000	11	VALLEY :						0	
					HILL :				320000		320000	450000
					Total for Object Head 11 :			0	0	320000	320000	
				01	VALLEY :				-19866		-19866	0
					HILL :				382682226		382682226	384102000
					Total for Object Head 1 :			0	0	382662360	382662360	
				13	VALLEY :						0	
					HILL :				183683		183683	225000
					Total for Object Head 13 :			0	0	183683	183683	
					Total for Detail Head 0 :			0	0	383166043	383166043	
					Total for Sub Head 20 :			0	0	383166043	383166043	
					Total for Minor Head 110 :			0	0	405912379	405912379	
04	102	19	0000	01	VALLEY :				7461110		7461110	9782000
					HILL :				5636764		5636764	6729000
					Total for Object Head 1 :			0	0	13097874	13097874	
					Total for Detail Head 0 :			0	0	13097874	13097874	
					Total for Sub Head 19 :			0	0	13097874	13097874	
	14		0000	01	VALLEY :				50119528		50119528	55212000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	102	14	0000	01							
Total for Object Head 1 :					0		0	50119528		50119528	
11											
VALLEY :								95821		95821	150000
HILL :										0	150000
Total for Object Head 11 :					0		0	95821		95821	
50											
VALLEY :								2420168		2420168	2520000
HILL :								720000		720000	720000
Total for Object Head 50 :					0		0	3140168		3140168	
13											
VALLEY :								2030553		2030553	3216000
HILL :										0	
Total for Object Head 13 :					0		0	2030553		2030553	
52											
VALLEY :								1322772		1322772	1440000
HILL :										0	
Total for Object Head 52 :					0		0	1322772		1322772	
Total for Detail Head 0 :					0		0	56708842		56708842	
Total for Sub Head 14 :					0		0	56708842		56708842	
01	0001	35									
VALLEY :								65432500		65432500	
HILL :										0	
Total for Object Head 35 :					0		0	65432500		65432500	
36											
VALLEY :								27976000		27976000	
HILL :										0	
Total for Object Head 36 :					0		0	27976000		27976000	
Total for Detail Head 492 :					0		0	93408500		93408500	
0002 35											
VALLEY :								6500000		6500000	6500000
HILL :										0	
Total for Object Head 35 :					0		0	6500000		6500000	
36											
VALLEY :								3500000		3500000	3500000
HILL :										0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	102	01	0002	36							
Total for Object Head 36 :					0		0	3500000		3500000	
Total for Detail Head 9967 :					0		0	10000000		10000000	
Total for Sub Head 1 :					0		0	103408500		103408500	
Total for Minor Head 102 :					0		0	173215216		173215216	
200	12	0000	01								
VALLEY :								228707697		228707697	292703000
HILL :								105228396		105228396	146305000
Total for Object Head 1 :					0		0	333936093		333936093	
11											
VALLEY :								284000		284000	500000
HILL :								0		0	
Total for Object Head 11 :					0		0	284000		284000	
13											
VALLEY :								1679378		1679378	2800000
HILL :								0		0	
Total for Object Head 13 :					0		0	1679378		1679378	
50											
VALLEY :								2403062		2403062	7600000
HILL :								0		0	
Total for Object Head 50 :					0		0	2403062		2403062	
Total for Detail Head 0 :					0		0	338302533		338302533	
Total for Sub Head 12 :					0		0	338302533		338302533	
05		0001	36								
VALLEY :								206000		206000	250000
HILL :								0		0	
Total for Object Head 36 :					0		0	206000		206000	
Total for Detail Head 1011 :					0		0	206000		206000	
Total for Sub Head 5 :					0		0	206000		206000	
01		0001	31								
VALLEY :								2000000		2000000	2000000
HILL :								0		0	
Total for Object Head 31 :					0		0	2000000		2000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	200	01	0001	35								
					VALLEY :				3100000		3100000	3100000
					HILL :						0	
					Total for Object Head 35 :	0	0	0	3100000	0	3100000	
					Total for Detail Head 480 :	0	0	0	5100000	0	5100000	
					Total for Sub Head 1 :	0	0	0	5100000	0	5100000	
					Total for Minor Head 200 :	0	0	0	343608533	0	343608533	
05	105	21	0003	32								
					VALLEY :				502600		502600	930000
					HILL :						0	
					Total for Object Head 32 :	0	0	0	502600	0	502600	
					Total for Detail Head 117 :	0	0	0	502600	0	502600	
			0006	34								
					VALLEY :				206800		206800	450000
					HILL :						0	
					Total for Object Head 34 :	0	0	0	206800	0	206800	
					Total for Detail Head 120 :	0	0	0	206800	0	206800	
					Total for Sub Head 21 :	0	0	0	709400	0	709400	
	24		0000	01								
					VALLEY :				38260835		38260835	38505000
					HILL :				6003817		6003817	6298000
					Total for Object Head 1 :	0	0	0	44264652	0	44264652	
					Total for Detail Head 0 :	0	0	0	44275452	0	44275452	
					Total for Sub Head 24 :	0	0	0	44275452	0	44275452	
					Total for Minor Head 105 :	0	0	0	44984852	0	44984852	
	200	14	0001	31								
					VALLEY :				1150000000		1150000000	1459510000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	1150000000	0	1150000000	
					Total for Detail Head 0 :	0	0	0	44275452	0	44275452	
					Total for Sub Head 24 :	0	0	0	44275452	0	44275452	
					Total for Minor Head 105 :	0	0	0	44984852	0	44984852	
					Total for Detail Head 0 :	0	0	0	44275452	0	44275452	
					Total for Sub Head 24 :	0	0	0	44275452	0	44275452	
					Total for Minor Head 105 :	0	0	0	44984852	0	44984852	
				36								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
05	200	14	0001	36								
					VALLEY :				273836000		273836000	273836000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	273836000		273836000	
					Total for Detail Head 2310 :	0	0	0	1423836000		1423836000	
			0003	13								
					VALLEY :				70000000		70000000	70000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	70000000		70000000	
					Total for Detail Head 4567 :	0	0	0	70000000		70000000	
					Total for Sub Head 14 :	0	0	0	1493836000		1493836000	
					Total for Minor Head 200 :	0	0	0	1493836000		1493836000	
06	101	04	0000	01								
					VALLEY :				32058989		32058989	33407000
					HILL :				22782856		22782856	23223000
					Total for Object Head 1 :	0	0	0	54841845		54841845	
				13								
					VALLEY :				8340		8340	11000
					HILL :				4629		4629	11000
					Total for Object Head 13 :	0	0	0	12969		12969	
					Total for Detail Head 0 :	0	0	0	54854814		54854814	
					Total for Sub Head 4 :	0	0	0	54854814		54854814	
			13	0000	01							
					VALLEY :				5620980		5620980	5901000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	5620980		5620980	
				13								
					VALLEY :				2400		2400	5000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	2400		2400	
					Total for Detail Head 0 :	0	0	0	5623380		5623380	
					Total for Sub Head 13 :	0	0	0	5623380		5623380	
			23	0000	11							
					VALLEY :						0	30000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
06	101	23	0000	11							
					HILL :			20000		20000	20000
					Total for Object Head 11 :	0	0	20000		20000	
					01						
					VALLEY :			75384642		75384642	77172000
					HILL :			50999544		50999544	51208000
					Total for Object Head 1 :	0	0	126384186		126384186	
					13						
					VALLEY :			2400		2400	6000
					HILL :			2400		2400	8000
					Total for Object Head 13 :	0	0	4800		4800	
					Total for Detail Head 0 :	0	0	126408986		126408986	
					Total for Sub Head 23 :	0	0	126408986		126408986	
31			0000	01							
					VALLEY :			47644794		47644794	49596000
					HILL :			25980165		25980165	26709000
					Total for Object Head 1 :	0	0	73624959		73624959	
					13						
					VALLEY :			7700		7700	9000
					HILL :			3928		3928	8000
					Total for Object Head 13 :	0	0	11628		11628	
					Total for Detail Head 0 :	0	0	73636587		73636587	
					Total for Sub Head 31 :	0	0	73636587		73636587	
24			0000	01							
					VALLEY :			31825468		31825468	34031000
					HILL :			25712446		25712446	26792000
					Total for Object Head 1 :	0	0	57537914		57537914	
					13						
					VALLEY :			90791		90791	96000
					HILL :			32574		32574	48000
					Total for Object Head 13 :	0	0	123365		123365	
					50						
					VALLEY :			1154164		1154164	1620000
					HILL :					0	
					Total for Object Head 50 :	0	0	1154164		1154164	
					52						

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
06	101	24	0000	52							
					VALLEY :			708548		708548	1404000
					HILL :					0	
					Total for Object Head 52 :	0	0	708548		708548	
					Total for Detail Head 3275 :	0	0	59523991		59523991	
					Total for Sub Head 24 :	0	0	59523991		59523991	
					Total for Minor Head 101 :	0	0	320047758		320047758	
104	06		0000	50							
					VALLEY :			132700		132700	180000
					HILL :			180000		180000	180000
					Total for Object Head 50 :	0	0	312700		312700	
					Total for Detail Head 0 :	0	0	312700		312700	
					Total for Sub Head 6 :	0	0	312700		312700	
					Total for Minor Head 104 :	0	0	312700		312700	
112	15		0000	01							
					VALLEY :			2518624		2518624	2709000
					HILL :					0	
					Total for Object Head 1 :	0	0	2518624		2518624	
				13							
					VALLEY :			1000		1000	7000
					HILL :			2250		2250	0
					Total for Object Head 13 :	0	0	3250		3250	
					Total for Detail Head 0 :	0	0	2521874		2521874	
					Total for Sub Head 15 :	0	0	2521874		2521874	
					Total for Minor Head 112 :	0	0	2641674		2641674	
800	03		0000	01							
					VALLEY :			908928		908928	909000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**Financial Year :** 2020-2021**Accounting Month:** Supplementary-1**Suspense Group Name :** Medical Suspense**Major Head Code :** 2210 Medical and Public Health**Grant Code :** 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
06	800	03	0000	01							
					HILL :			1843759		1843759	2100000
					Total for Object Head 1 :	0	0	2752687		2752687	
					13						
					VALLEY :			6000		6000	12000
					HILL :			4934		4934	10000
					Total for Object Head 13 :	0	0	10934		10934	
					Total for Detail Head 0 :	0	0	2763621		2763621	
					Total for Sub Head 3 :	0	0	2763621		2763621	
22			0000	01							
					VALLEY :			5527544		5527544	5761000
					HILL :			0		0	
					Total for Object Head 1 :	0	0	5527544		5527544	
					13						
					VALLEY :			37600		37600	76000
					HILL :			0		0	
					Total for Object Head 13 :	0	0	37600		37600	
					Total for Detail Head 0 :	0	0	5565144		5565144	
					Total for Sub Head 22 :	0	0	5565144		5565144	
13			0000	50							
					VALLEY :			399422		399422	520000
					HILL :			0		0	
					Total for Object Head 50 :	0	0	399422		399422	
					52						
					VALLEY :			3643136		3643136	3644000
					HILL :			0		0	
					Total for Object Head 52 :	0	0	3643136		3643136	
					Total for Detail Head 0 :	0	0	4042558		4042558	
					Total for Sub Head 13 :	0	0	4042558		4042558	
01			0000	50							
					VALLEY :			140000000		140000000	140000000
					HILL :			60000000		60000000	60000000
					Total for Object Head 50 :	0	0	200000000		200000000	
					Total for Detail Head 3275 :	0	0	200000000		200000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
06	800	01										
					Total for Sub Head 1 :			0	0	200000000	200000000	
		24	0000	50								
					VALLEY :				33297000	33297000	33297000	
					HILL :					0		
					Total for Object Head 50 :			0	33297000	33297000		
					Total for Detail Head 3332 :			0	33297000	33297000		
					Total for Sub Head 24 :			0	33297000	33297000		
		26	0000	50								
					VALLEY :				545224220	545224220	600000000	
					HILL :					0		
					Total for Object Head 50 :			0	545224220	545224220		
					Total for Detail Head 954 :			0	545224220	545224220		
					Total for Sub Head 26 :			0	545224220	545224220		
		29	0000	50								
					VALLEY :				1000000	1000000	1000000	
					HILL :					0		
					Total for Object Head 50 :			0	1000000	1000000		
					Total for Detail Head 3282 :			0	1000000	1000000		
					Total for Sub Head 29 :			0	1000000	1000000		
		12	0000	01								
					VALLEY :				2542178	2542178	2630000	
					HILL :				1689015	1689015	2000000	
					Total for Object Head 1 :			0	4231193	4231193		
					Total for Detail Head 0 :			0	4231193	4231193		
					Total for Sub Head 12 :			0	4231193	4231193		
					Total for Minor Head 800 :			0	796123736	796123736		
80	004	16	0000	01								
					VALLEY :				12346908	12346908	13006000	
					HILL :					0		
					Total for Object Head 1 :			0	12346908	12346908		
				13								
					VALLEY :				6927	6927	14000	
					HILL :					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	004	16	0000	13							
Total for Object Head 13 :					0		0	6927		6927	
Total for Detail Head 0 :					0		0	12353835		12353835	
Total for Sub Head 16 :					0		0	12353835		12353835	
18			0000	01							
VALLEY :								10266775		10266775	10306000
HILL :										0	
Total for Object Head 1 :					0		0	10266775		10266775	
				13							
VALLEY :								7770		7770	11000
HILL :										0	
Total for Object Head 13 :					0		0	7770		7770	
Total for Detail Head 0 :					0		0	10274545		10274545	
Total for Sub Head 18 :					0		0	10274545		10274545	
Total for Minor Head 4 :					0		0	22628380		22628380	
Total for Grant Code 11 :					0		0	8029712809		8029712809	
Total for Major Head 2210 :					0		0	8029712809		8029712809	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Medical Suspense

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	20	0000	01								
					VALLEY :				23622353		23622353	46172000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	23622353		23622353	
					Total for Detail Head 0 :	0	0	0	23622353		23622353	
			0001	01								
					VALLEY :				18041072		18041072	18042000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	18041072		18041072	
					Total for Detail Head 881 :	0	0	0	18041072		18041072	
					Total for Sub Head 20 :	0	0	0	41663425		41663425	
	21		0000	01								
					VALLEY :				10187854		10187854	22311000
					HILL :				10966868		10966868	29725000
					Total for Object Head 1 :	0	0	0	21154722		21154722	
					Total for Detail Head 0 :	0	0	0	21154722		21154722	
			0001	01								
					VALLEY :				16209634		16209634	16270000
					HILL :				5608409		5608409	5688000
					Total for Object Head 1 :	0	0	0	21818043		21818043	
					Total for Detail Head 934 :	0	0	0	21818043		21818043	
					Total for Sub Head 21 :	0	0	0	42972765		42972765	
					Total for Minor Head 1 :	0	0	0	84636190		84636190	
	003	24	0000	01								
					VALLEY :				3122656		3122656	10844000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3122656		3122656	
					Total for Detail Head 0 :	0	0	0	3122656		3122656	
			0003	01								
					VALLEY :				3996240		3996240	9000000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3996240		3996240	
					Total for Detail Head 5000 :	0	0	0	3996240		3996240	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	24										
					Total for Sub Head 24 :			0	0	7118896	7118896	
		25	0000	01								
					VALLEY :			1599515		1599515	6760000	
					HILL :					0		
					Total for Object Head 1 :			0	0	1599515	1599515	
					Total for Detail Head 0 :			0	0	1599515	1599515	
			0001	01								
					VALLEY :			7997989		7997989	8000000	
					HILL :					0		
					Total for Object Head 1 :			0	0	7997989	7997989	
					Total for Detail Head 5001 :			0	0	7997989	7997989	
					Total for Sub Head 25 :			0	0	9597504	9597504	
	27		0000	01								
					VALLEY :			1928954		1928954	8924000	
					HILL :					0		
					Total for Object Head 1 :			0	0	1928954	1928954	
					Total for Detail Head 0 :			0	0	1928954	1928954	
			0001	01								
					VALLEY :			2999859		2999859	8000000	
					HILL :					0		
					Total for Object Head 1 :			0	0	2999859	2999859	
					Total for Detail Head 5221 :			0	0	2999859	2999859	
					Total for Sub Head 27 :			0	0	4928813	4928813	
					Total for Minor Head 3 :			0	0	21645213	21645213	
	101	19	0000	01								
					VALLEY :			52541951		52541951	76494000	
					HILL :			29707431		29707431	56162000	
					Total for Object Head 1 :			0	0	82249382	82249382	
					Total for Detail Head 0 :			0	0	82249382	82249382	
			0001	01								
					VALLEY :			19961102		19961102	20000000	
					HILL :			14805475		14805475	15000000	
					Total for Object Head 1 :			0	0	34766577	34766577	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	19	0001									
					Total for Detail Head 5113 :			0	0	34766577	34766577	
					Total for Sub Head 19 :			0	0	117015959	117015959	
					Total for Minor Head 101 :			0	0	117015959	117015959	
	102	29	0000	01								
					VALLEY :					3807218	3807218	3944000
					HILL :					0	0	
					Total for Object Head 1 :			0	0	3807218	3807218	
					Total for Detail Head 0 :			0	0	3807218	3807218	
					Total for Sub Head 29 :			0	0	3807218	3807218	
					Total for Minor Head 102 :			0	0	3807218	3807218	
					Total for Grant Code 11 :			0	0	227104580	227104580	
					Total for Major Head 2211 :			0	0	227104580	227104580	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	25	0000	13							
					VALLEY :			8000		8000	19000
					HILL :					0	
					Total for Object Head 13 :	0	0	8000		8000	
				01							
					VALLEY :			54316259		54316259	107225000
					HILL :			16137930		16137930	31063000
					Total for Object Head 1 :	0	0	70454189		70454189	
				11							
					VALLEY :			50000		50000	50000
					HILL :			49500		49500	50000
					Total for Object Head 11 :	0	0	99500		99500	
					Total for Detail Head 0 :	0	0	70561689		70561689	
					Total for Sub Head 25 :	0	0	70561689		70561689	
53			0000	13							
					VALLEY :			2339887		2339887	2340000
					HILL :					0	
					Total for Object Head 13 :	0	0	2339887		2339887	
				11							
					VALLEY :			1985000		1985000	2000000
					HILL :					0	
					Total for Object Head 11 :	0	0	1985000		1985000	
				02							
					VALLEY :			391400		391400	400000
					HILL :					0	
					Total for Object Head 2 :	0	0	391400		391400	
				50							
					VALLEY :			1955363		1955363	2040000
					HILL :					0	
					Total for Object Head 50 :	0	0	1955363		1955363	
				51							
					VALLEY :			263536		263536	2000000
					HILL :					0	
					Total for Object Head 51 :	0	0	263536		263536	
					Total for Detail Head 0 :	0	0	6935186		6935186	
			0001	50							
					VALLEY :			144000		144000	144000
					HILL :					0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	53	0001	50							
Total for Object Head 50 :					0	0	0	144000	144000		
Total for Detail Head 72 :					0	0	0	144000	144000		
Total for Sub Head 53 :					0	0	0	7079186	7079186		
01			0000	01							
VALLEY :								84194525	84194525	146842000	
HILL :								36729900	36729900	67726000	
Total for Object Head 1 :					0	0	0	120924425	120924425		
Total for Detail Head 11 :					0	0	0	300000	300000		
VALLEY :								175000	175000	0	
HILL :								125000	125000	0	
Total for Object Head 11 :					0	0	0	300000	300000		
Total for Detail Head 13 :					0	0	0	28000	28000		
VALLEY :								20000	20000	36000	
HILL :								8000	8000	12000	
Total for Object Head 13 :					0	0	0	28000	28000		
Total for Detail Head 0 :					0	0	0	121252425	121252425		
0001			13								
VALLEY :								2070000	2070000	2070000	
HILL :								0	0		
Total for Object Head 13 :					0	0	0	2070000	2070000		
Total for Detail Head 199 :					0	0	0	2070000	2070000		
Total for Sub Head 1 :					0	0	0	123322425	123322425		
Total for Minor Head 1 :					0	0	0	200963300	200963300		
102	10		0000	01							
VALLEY :								11931391	11931391	22648000	
HILL :								0	0		
Total for Object Head 1 :					0	0	0	11931391	11931391		
Total for Detail Head 11 :					0	0	0	15000	15000	15000	
VALLEY :								15000	15000	15000	
HILL :								0	0		
Total for Object Head 11 :					0	0	0	15000	15000		
Total for Detail Head 0 :					0	0	0	11946391	11946391		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	10			Total for Sub Head 10 :			0	0	11946391	11946391	
		19	0000	01	VALLEY :					5282708	5282708	8257000
					HILL :						0	
					Total for Object Head 1 :			0	0	5282708	5282708	
				11	VALLEY :					5000	5000	5000
					HILL :					5000	5000	5000
					Total for Object Head 11 :			0	0	10000	10000	
					Total for Detail Head 0 :			0	0	5292708	5292708	
					Total for Sub Head 19 :			0	0	5292708	5292708	
					Total for Minor Head 102 :			0	0	17239099	17239099	
103	20		0000	01	VALLEY :					3526172	3526172	8011000
					HILL :						0	
					Total for Object Head 1 :			0	0	3526172	3526172	
				11	VALLEY :					15000	15000	15000
					HILL :						0	
					Total for Object Head 11 :			0	0	15000	15000	
					Total for Detail Head 0 :			0	0	3541172	3541172	
					Total for Sub Head 20 :			0	0	3541172	3541172	
	44		0000	50	VALLEY :					112931880	112931880	112932000
					HILL :						0	
					Total for Object Head 50 :			0	0	112931880	112931880	
					Total for Detail Head 0 :			0	0	112931880	112931880	
					Total for Sub Head 44 :			0	0	112931880	112931880	
					Total for Minor Head 103 :			0	0	116473052	116473052	
104	02		0000	01	VALLEY :						0	
					HILL :					2352238	2352238	3212000
					Total for Object Head 1 :			0	0	2352238	2352238	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	02	0000									
					Total for Detail Head 0 :			0	0	2352238	2352238	
					Total for Sub Head 2 :			0	0	2352238	2352238	
		07	0000	01								
					VALLEY :			15875818		15875818	26839000	
					HILL :			1418037		1418037	1520000	
					Total for Object Head 1 :			0	0	17293855	17293855	
				13								
					VALLEY :			8460		8460	10000	
					HILL :					0		
					Total for Object Head 13 :			0	0	8460	8460	
				11								
					VALLEY :					0	10000	
					HILL :			10000		10000	10000	
					Total for Object Head 11 :			0	0	10000	10000	
					Total for Detail Head 0 :			0	0	17312315	17312315	
					Total for Sub Head 7 :			0	0	17312315	17312315	
		37	0000	02								
					VALLEY :			1739000		1739000	2300000	
					HILL :					0		
					Total for Object Head 2 :			0	0	1739000	1739000	
					Total for Detail Head 0 :			0	0	1739000	1739000	
					Total for Sub Head 37 :			0	0	1739000	1739000	
					Total for Minor Head 104 :			0	0	21403553	21403553	
		105	14	0000	11							
					VALLEY :			10000		10000	10000	
					HILL :					0		
					Total for Object Head 11 :			0	0	10000	10000	
				01								
					VALLEY :			9510643		9510643	20712000	
					HILL :					0		
					Total for Object Head 1 :			0	0	9510643	9510643	
					Total for Detail Head 0 :			0	0	9520643	9520643	
					Total for Sub Head 14 :			0	0	9520643	9520643	
		43	0000	50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	105	43	0000	50							
									86520000		86520000
											0
									86520000		86520000
									86520000		86520000
									86520000		86520000
									96040643		96040643
107	17		0000	11					20000		20000
											0
									20000		20000
									16860259		16860259
											0
									16860259		16860259
									4655437		4655437
											0
									4655437		4655437
									21535696		21535696
									21535696		21535696
									21535696		21535696
108	06		0000	01					13006313		13006313
											0
									13006313		13006313
									20000		20000
											0
									20000		20000
									1103911		1103911
											0
									1103911		1103911
									14130224		14130224

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	108	06			Total for Sub Head 6 :			0	0	14130224	14130224	
					Total for Minor Head 108 :			0	0	14130224	14130224	
	109	03	0000	01	VALLEY :				9252945	9252945	12196000	
					HILL :					0		
					Total for Object Head 1 :			0	9252945	9252945		
				11	VALLEY :				15000	15000	15000	
					HILL :					0		
					Total for Object Head 11 :			0	15000	15000		
					Total for Detail Head 0 :			0	9267945	9267945		
					Total for Sub Head 3 :			0	9267945	9267945		
	08		0000	01	VALLEY :				13502017	13502017	26380000	
					HILL :				15215019	15215019	20500000	
					Total for Object Head 1 :			0	28717036	28717036		
				13	VALLEY :				48000	48000	52000	
					HILL :				28800	28800	20000	
					Total for Object Head 13 :			0	76800	76800		
					Total for Detail Head 0 :			0	28793836	28793836		
					Total for Sub Head 8 :			0	28793836	28793836		
	05		0000	13	VALLEY :				300000	300000	300000	
					HILL :					0		
					Total for Object Head 13 :			0	300000	300000		
					Total for Detail Head 0 :			0	300000	300000		
					Total for Sub Head 5 :			0	300000	300000		
					Total for Minor Head 109 :			0	38361781	38361781		
	113	12	0000	01	VALLEY :				18531801	18531801	22542000	
					HILL :					0		
					Total for Object Head 1 :			0	18531801	18531801		
				11								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Agri-Fisheries Suspense
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	113	12	0000	11							
					VALLEY :			10000		10000	10000
					HILL :					0	
					Total for Object Head 11 :	0	0	10000		10000	
					Total for Detail Head 0 :	0	0	18541801		18541801	
					Total for Sub Head 12 :	0	0	18541801		18541801	
					Total for Minor Head 113 :	0	0	18541801		18541801	
800	27		0000	50							
					VALLEY :			18105000		18105000	34860000
					HILL :					0	
					Total for Object Head 50 :	0	0	18105000		18105000	
					Total for Detail Head 0 :	0	0	18105000		18105000	
					Total for Sub Head 27 :	0	0	18105000		18105000	
70			0000	50							
					VALLEY :			0		0	0
					HILL :					0	
					Total for Object Head 50 :	0	0	0		0	
					Total for Detail Head 3846 :	0	0	0		0	
					Total for Sub Head 70 :	0	0	0		0	
59			0001	31							
					VALLEY :			4346091		4346091	9800000
					HILL :					0	
					Total for Object Head 31 :	0	0	4346091		4346091	
				36							
					VALLEY :			2674687		2674687	5200000
					HILL :					0	
					Total for Object Head 36 :	0	0	2674687		2674687	
					Total for Detail Head 3913 :	0	0	7020778		7020778	
					Total for Sub Head 59 :	0	0	7020778		7020778	
20			0002	50							
					VALLEY :			525000000		525000000	550000000
					HILL :					0	
					Total for Object Head 50 :	0	0	525000000		525000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	20	0002									
					Total for Detail Head 843 :			0	0	525000000	525000000	
					Total for Sub Head 20 :			0	0	525000000	525000000	
		21	0000	50								
					VALLEY :				58334000	58334000	88889000	
					HILL :				0	0		
					Total for Object Head 50 :			0	58334000	58334000		
					Total for Detail Head 3332 :			0	58334000	58334000		
					Total for Sub Head 21 :			0	58334000	58334000		
		70	0000	50								
					VALLEY :			757350	757350	757350	758000	
					HILL :				0	0		
					Total for Object Head 50 :			757350	757350	757350		
					Total for Detail Head 3332 :			757350	757350	757350		
					Total for Sub Head 70 :			757350	757350	757350		
		72	0000	50								
					VALLEY :				51319000	51319000	48319000	
					HILL :				0	0		
					Total for Object Head 50 :			0	51319000	51319000		
					Total for Detail Head 3332 :			0	51319000	51319000		
					Total for Sub Head 72 :			0	51319000	51319000		
		73	0000	50								
					VALLEY :				1384800	1384800	1385000	
					HILL :				0	0		
					Total for Object Head 50 :			0	1384800	1384800		
					Total for Detail Head 3332 :			0	1384800	1384800		
					Total for Sub Head 73 :			0	1384800	1384800		
		74	0000	50								
					VALLEY :				9933000	9933000	15000000	
					HILL :				0	0		
					Total for Object Head 50 :			0	9933000	9933000		
					Total for Detail Head 3332 :			0	9933000	9933000		
					Total for Sub Head 74 :			0	9933000	9933000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	24	0000	50								
									8169000		8169000	5000000
											0	
									8169000		8169000	
									8169000		8169000	
									8169000		8169000	
									8169000		8169000	
58			0000	50					28436000		28436000	51726000
											0	
									28436000		28436000	
									28436000		28436000	
									28436000		28436000	
									28436000		28436000	
									28436000		28436000	
01			0000	50					255885000		255885000	400000000
											0	
									255885000		255885000	
									255885000		255885000	
									255885000		255885000	
									255885000		255885000	
									255885000		255885000	
56			0000	50					2652020		2652020	3874000
											0	
									2652020		2652020	
									2652020		2652020	
									2652020		2652020	
									2652020		2652020	
									2652020		2652020	
75			0000	50					1103000		1103000	1667000
											0	
									1103000		1103000	
									1103000		1103000	
									1103000		1103000	
									1103000		1103000	
									1103000		1103000	
69			0000	50					18632780		18632780	25000000
											0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	69	0000	50							
Total for Object Head 50 :					0		0	18632780		18632780	
Total for Detail Head 9966 :					0		0	18632780		18632780	
Total for Sub Head 69 :					0		0	18632780		18632780	
71			0000	50							
VALLEY :								84150		84150	85000
HILL :										0	
Total for Object Head 50 :					0		0	84150		84150	
Total for Detail Head 88 :					0		0	84150		84150	
Total for Sub Head 71 :					0		0	84150		84150	
25			0000	50							
VALLEY :								49317000		49317000	112548000
HILL :								24208000		24208000	37452000
Total for Object Head 50 :					0		0	73525000		73525000	
Total for Detail Head 3831 :					0		0	73525000		73525000	
Total for Sub Head 25 :					0		0	73525000		73525000	
22			0000	50							
VALLEY :								170200000		170200000	400000000
HILL :										0	
Total for Object Head 50 :					0		0	170200000		170200000	
Total for Detail Head 3275 :					0		0	170200000		170200000	
Total for Sub Head 22 :					0		0	170200000		170200000	
23			0002	31							
VALLEY :								39114820		39114820	130000000
HILL :										0	
Total for Object Head 31 :					0		0	39114820		39114820	
Total for Detail Head 870 :					0		0	73656500		73656500	
Total for Sub Head 36 :					0		0	34541680		34541680	
VALLEY :								34541680		34541680	90000000
HILL :										0	
Total for Object Head 36 :					0		0	34541680		34541680	
Total for Detail Head 870 :					0		0	73656500		73656500	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	23									
Total for Sub Head 23 :					0		0	73656500		73656500	
Total for Minor Head 800 :					757350		757350	1304197378		1304197378	
Total for Grant Code 17 :					757350		757350	1848886527		1848886527	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	13								
					VALLEY :				1067423		1067423	1282000
					HILL :				773815		773815	1032000
					Total for Object Head 13 :	0	0	0	1841238	0	1841238	
				50								
					VALLEY :				677944		677944	828000
					HILL :				431289		431289	720000
					Total for Object Head 50 :	0	0	0	1109233	0	1109233	
				01								
					VALLEY :				12035671		12035671	15533000
					HILL :				11615426		11615426	17840000
					Total for Object Head 1 :	0	0	0	23651097	0	23651097	
				11								
					VALLEY :				1029954		1029954	1030000
					HILL :				1022200		1022200	1030000
					Total for Object Head 11 :	0	0	0	2052154	0	2052154	
					Total for Detail Head 0 :	0	0	0	28653722	0	28653722	
			0001	13								
					VALLEY :				180000		180000	180000
					HILL :				180000		180000	180000
					Total for Object Head 13 :	0	0	0	360000	0	360000	
					Total for Detail Head 199 :	0	0	0	360000	0	360000	
			0002	50								
					VALLEY :				216000		216000	216000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	216000	0	216000	
					Total for Detail Head 3393 :	0	0	0	216000	0	216000	
					Total for Sub Head 1 :	0	0	0	29229722	0	29229722	
			02	0000	01							
					VALLEY :				34394269		34394269	37145000
					HILL :				30145602		30145602	46531000
					Total for Object Head 1 :	0	0	0	64539871	0	64539871	
				11								
					VALLEY :				10000		10000	10000
					HILL :				0		0	10000
					Total for Object Head 11 :	0	0	0	10000	0	10000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	02	0000									
					Total for Detail Head 3275 :			0	0	64549871	64549871	
					Total for Sub Head 2 :			0	0	64549871	64549871	
					Total for Minor Head 1 :			0	0	93779593	93779593	
	103	01	0000	01								
					VALLEY :				3213804	3213804	6084000	
					HILL :				18782730	18782730	25532000	
					Total for Object Head 1 :			0	21996534	21996534		
				11								
					VALLEY :				10000	10000	10000	
					HILL :					0	10000	
					Total for Object Head 11 :			0	10000	10000		
					Total for Detail Head 3275 :			0	0	22006534	22006534	
					Total for Sub Head 1 :			0	0	22006534	22006534	
	02	0000	02									
					VALLEY :					0		
					HILL :				3488400	3488400	5900000	
					Total for Object Head 2 :			0	3488400	3488400		
				11								
					VALLEY :					0		
					HILL :				300000	300000	300000	
					Total for Object Head 11 :			0	300000	300000		
				13								
					VALLEY :					0		
					HILL :				840874	840874	864000	
					Total for Object Head 13 :			0	840874	840874		
				27								
					VALLEY :					0		
					HILL :				1026923	1026923	1080000	
					Total for Object Head 27 :			0	1026923	1026923		
					Total for Detail Head 3275 :			0	0	5656197	5656197	
					Total for Sub Head 2 :			0	0	5656197	5656197	
	03	0000	50									
					VALLEY :				20000000	20000000	20000000	
					HILL :					0		
					Total for Object Head 50 :			0	20000000	20000000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	03	0000									
					Total for Detail Head 3282 :			0	0	20000000	20000000	
					Total for Sub Head 3 :			0	0	20000000	20000000	
					Total for Minor Head 103 :			0	0	47662731	47662731	
	108	02	0000	13								
					VALLEY :				192000	192000	0	
					HILL :					0		
					Total for Object Head 13 :			0	192000	192000		
					Total for Detail Head 0 :			0	192000	192000		
					Total for Sub Head 2 :			0	192000	192000		
	01	0000	01									
					VALLEY :				2562279	2562279	4477000	
					HILL :				4584769	4584769	5930000	
					Total for Object Head 1 :			0	7147048	7147048		
				11								
					VALLEY :				15000	15000	15000	
					HILL :					0	10000	
					Total for Object Head 11 :			0	15000	15000		
					Total for Detail Head 3275 :			0	7162048	7162048		
					Total for Sub Head 1 :			0	7162048	7162048		
	02	0000	02									
					VALLEY :				99900	99900	100000	
					HILL :					0		
					Total for Object Head 2 :			0	99900	99900		
					Total for Detail Head 3275 :			0	99900	99900		
					Total for Sub Head 2 :			0	99900	99900		
	05	0000	50									
					VALLEY :					0		
					HILL :				5000000	5000000	5000000	
					Total for Object Head 50 :			0	5000000	5000000		
					Total for Detail Head 909 :			0	5000000	5000000		
					Total for Sub Head 5 :			0	5000000	5000000		
	06	0000	50									
					VALLEY :				30000000	30000000	30000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	108	06	0000	50								
											0	
					Total for Object Head 50 :			0	0	30000000	30000000	
					Total for Detail Head 1127 :			0	0	30000000	30000000	
					Total for Sub Head 6 :			0	0	30000000	30000000	
					Total for Minor Head 108 :			0	0	42453948	42453948	
109	01		0000	01								
									4050917	4050917	5660000	
									1575350	1575350	2245000	
					Total for Object Head 1 :			0	0	5626267	5626267	
				11								
									15000	15000	15000	
									0	0	10000	
					Total for Object Head 11 :			0	0	15000	15000	
					Total for Detail Head 3275 :			0	0	5641267	5641267	
					Total for Sub Head 1 :			0	0	5641267	5641267	
02			0000	13								
									1864775	1864775	2256000	
									1839527	1839527	2208000	
					Total for Object Head 13 :			0	0	3704302	3704302	
					Total for Detail Head 3275 :			0	0	3704302	3704302	
					Total for Sub Head 2 :			0	0	3704302	3704302	
					Total for Minor Head 109 :			0	0	9345569	9345569	
119	04		0000	50								
											0	
									5200000	5200000	0	
					Total for Object Head 50 :			0	0	5200000	5200000	
					Total for Detail Head 0 :			0	0	5200000	5200000	
					Total for Sub Head 4 :			0	0	5200000	5200000	
01			0000	01								
									4569442	4569442	6471000	
									1849814	1849814	3087000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	119	01	0000	01							
Total for Object Head 1 :					0		0	6419256		6419256	
11											
VALLEY :								15000		15000	15000
HILL :										0	
Total for Object Head 11 :					0		0	15000		15000	
Total for Detail Head 3275 :					0		0	6434256		6434256	
Total for Sub Head 1 :					0		0	6434256		6434256	
02			0000	11							
VALLEY :								15000		15000	15000
HILL :								15000		15000	15000
Total for Object Head 11 :					0		0	30000		30000	
Total for Detail Head 3275 :					0		0	18283703		18283703	
Total for Sub Head 2 :					0		0	18283703		18283703	
03			0000	02							
VALLEY :								366450		366450	400000
HILL :								1031175		1031175	1200000
Total for Object Head 2 :					0		0	1397625		1397625	
11											
VALLEY :								100000		100000	100000
HILL :								299300		299300	300000
Total for Object Head 11 :					0		0	399300		399300	
13											
VALLEY :								319635		319635	384000
HILL :								639930		639930	768000
Total for Object Head 13 :					0		0	959565		959565	
50											
VALLEY :								72000		72000	72000
HILL :								29900		29900	72000
Total for Object Head 50 :					0		0	101900		101900	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	119	03	0000									
					Total for Detail Head 3275 :			0	0	2858390	2858390	
					Total for Sub Head 3 :			0	0	2858390	2858390	
					Total for Minor Head 119 :			0	0	32776349	32776349	
	800	07	0002	50								
					VALLEY :			0	0	0	0	
					HILL :					0		
					Total for Object Head 50 :			0	0	0	0	
					Total for Detail Head 3376 :			0	0	0	0	
					Total for Sub Head 7 :			0	0	0	0	
		02	0001	35								
					VALLEY :			2207500	2207500	2207500	2290000	
					HILL :				0	0		
					Total for Object Head 35 :			0	2207500	2207500	2207500	
				31								
					VALLEY :			492000	492000	492000	492000	
					HILL :				0	0		
					Total for Object Head 31 :			0	492000	492000	492000	
				36								
					VALLEY :			25411167	25411167	25411167	26107000	
					HILL :				0	0		
					Total for Object Head 36 :			0	25411167	25411167	25411167	
					Total for Detail Head 9752 :			0	28110667	28110667	28110667	
					Total for Sub Head 2 :			0	28110667	28110667	28110667	
		05	0001	50								
					VALLEY :			2000000	2000000	2000000	2000000	
					HILL :				0	0		
					Total for Object Head 50 :			0	2000000	2000000	2000000	
					Total for Detail Head 3394 :			0	2000000	2000000	2000000	
					Total for Sub Head 5 :			0	2000000	2000000	2000000	
		04	0000	50								
					VALLEY :			2340000	2340000	2340000	2340000	
					HILL :				0	0		
					Total for Object Head 50 :			0	2340000	2340000	2340000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	04	0000		Total for Detail Head 3275 :			0	0	2340000	2340000	
					Total for Sub Head 4 :			0	0	2340000	2340000	
		07	0001	50	VALLEY :	160000	160000	160000	160000	160000	160000	
					HILL :		0		0			
					Total for Object Head 50 :	160000	160000	160000	160000	160000	160000	
					Total for Detail Head 1397 :	160000	160000	160000	160000	160000	160000	
					Total for Sub Head 7 :	160000	160000	160000	160000	160000	160000	
		08	0001	31	VALLEY :			915000	915000	915000	915000	
					HILL :			0	0			
					Total for Object Head 31 :	0	0	915000	915000	915000	915000	
				36	VALLEY :			1585000	1585000	1585000	1585000	
					HILL :			0	0			
					Total for Object Head 36 :	0	0	1585000	1585000	1585000	1585000	
					Total for Detail Head 1399 :	0	0	2500000	2500000	2500000	2500000	
					Total for Sub Head 8 :	0	0	2500000	2500000	2500000	2500000	
		09	0000	50	VALLEY :			5000000	5000000	5000000	5000000	
					HILL :			0	0			
					Total for Object Head 50 :	0	0	5000000	5000000	5000000	5000000	
					Total for Detail Head 3282 :	0	0	5000000	5000000	5000000	5000000	
					Total for Sub Head 9 :	0	0	5000000	5000000	5000000	5000000	
		01	0004	31	VALLEY :			4428000	4428000	4428000	4428000	
					HILL :			0	0			
					Total for Object Head 31 :	0	0	4428000	4428000	4428000	4428000	
				35	VALLEY :			19867500	19867500	19867500	20610000	
					HILL :			0	0			
					Total for Object Head 35 :	0	0	19867500	19867500	19867500	19867500	
				36	VALLEY :			228704500	228704500	228704500	149434000	
					HILL :			0	0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	01	0004	36							
Total for Object Head 36 :					0		0	228704500		228704500	
Total for Detail Head 4651 :					0		0	253000000		253000000	
Total for Sub Head 1 :					0		0	253000000		253000000	
06		0000	50								
VALLEY :								4136000		4136000	4136000
HILL :										0	
Total for Object Head 50 :					0		0	4136000		4136000	
Total for Detail Head 88 :					0		0	4136000		4136000	
Total for Sub Head 6 :					0		0	4136000		4136000	
Total for Minor Head 800 :					160000		160000	297246667		297246667	
Total for Grant Code 43 :					160000		160000	523264857		523264857	
Total for Major Head 2401 :					917350		917350	2372151384		2372151384	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	13	0000	01								
					VALLEY :				-18606		-18606	
					HILL :				16644562		16644562	32176000
					Total for Object Head 1 :	0	0	0	16625956		16625956	
					Total for Detail Head 0 :	0	0	0	16625956		16625956	
					Total for Sub Head 13 :	0	0	0	16625956		16625956	
14			0000	01								
					VALLEY :						0	
					HILL :				3240804		3240804	3738000
					Total for Object Head 1 :	0	0	0	3240804		3240804	
					Total for Detail Head 0 :	0	0	0	3240804		3240804	
					Total for Sub Head 14 :	0	0	0	3240804		3240804	
15			0000	01								
					VALLEY :				2394192		2394192	2846000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	2394192		2394192	
					Total for Detail Head 0 :	0	0	0	2394192		2394192	
					Total for Sub Head 15 :	0	0	0	2394192		2394192	
					Total for Minor Head 1 :	0	0	0	22260952		22260952	
102	28		0001	31								
					VALLEY :				109446365		109446365	
					HILL :						0	
					Total for Object Head 31 :	0	0	0	109446365		109446365	
					Total for Detail Head 333 :	0	0	0	109446365		109446365	
					Total for Sub Head 28 :	0	0	0	109446365		109446365	
28			0001	36								
					VALLEY :				230000000		230000000	30000000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	230000000		230000000	
					Total for Detail Head 298 :	0	0	0	230000000		230000000	
					Total for Sub Head 28 :	0	0	0	230000000		230000000	
					Total for Minor Head 102 :	0	0	0	339446365		339446365	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	02	0001	36							
								2500000		2500000	2500000
										0	
					Total for Object Head 36 :	0	0	2500000		2500000	
					Total for Detail Head 859 :	0	0	2500000		2500000	
					Total for Sub Head 2 :	0	0	2500000		2500000	
					Total for Minor Head 800 :	0	0	2500000		2500000	
					Total for Grant Code 19 :	0	0	364207317		364207317	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				34552450		34552450	31485000
					HILL :				42331080		42331080	30028000
					Total for Object Head 1 :	0	0	0	76883530	0	76883530	
				11								
					VALLEY :				619978		619978	620000
					HILL :				599200		599200	600000
					Total for Object Head 11 :	0	0	0	1219178	0	1219178	
				50								
					VALLEY :				234600		234600	360000
					HILL :				124991		124991	360000
					Total for Object Head 50 :	0	0	0	359591	0	359591	
				13								
					VALLEY :				407738		407738	490000
					HILL :				223751		223751	336000
					Total for Object Head 13 :	0	0	0	631489	0	631489	
					Total for Detail Head 0 :	0	0	0	79093788	0	79093788	
			0001	50								
					VALLEY :				140000		140000	144000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	140000	0	140000	
					Total for Detail Head 72 :	0	0	0	140000	0	140000	
					Total for Sub Head 1 :	0	0	0	79233788	0	79233788	
					Total for Minor Head 1 :	0	0	0	79233788	0	79233788	
101	01		0000	01								
					VALLEY :				14607615		14607615	21594000
					HILL :				12326938		12326938	15621000
					Total for Object Head 1 :	0	0	0	26934553	0	26934553	
				11								
					VALLEY :				20000		20000	20000
					HILL :				15000		15000	15000
					Total for Object Head 11 :	0	0	0	35000	0	35000	
					Total for Detail Head 3275 :	0	0	0	26969553	0	26969553	
					Total for Sub Head 1 :	0	0	0	26969553	0	26969553	
					Total for Minor Head 101 :	0	0	0	26969553	0	26969553	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	01	0000	11								
					VALLEY :				20000		20000	20000
					HILL :				15000		15000	15000
					Total for Object Head 11 :	0	0	0	35000	0	35000	
				01								
					VALLEY :				16941916		16941916	24514000
					HILL :				11606587		11606587	16269000
					Total for Object Head 1 :	0	0	0	28548503	0	28548503	
					Total for Detail Head 3275 :	0	0	0	28583503	0	28583503	
					Total for Sub Head 1 :	0	0	0	28583503	0	28583503	
					Total for Minor Head 102 :	0	0	0	28583503	0	28583503	
103	01		0000	50								
					VALLEY :				3240000		3240000	3240000
					HILL :				3240000		3240000	3240000
					Total for Object Head 50 :	0	0	0	6480000	0	6480000	
					Total for Detail Head 3258 :	0	0	0	6480000	0	6480000	
					Total for Sub Head 1 :	0	0	0	6480000	0	6480000	
					Total for Minor Head 103 :	0	0	0	6480000	0	6480000	
					Total for Grant Code 43 :	0	0	0	141266844	0	141266844	
					Total for Major Head 2402 :	0	0	0	505474161	0	505474161	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				136983402		136983402	139224000
					HILL :				51636011		51636011	53812000
					Total for Object Head 1 :	0	0	0	188619413	0	188619413	
				13								
					VALLEY :				21912		21912	48000
					HILL :				12000		12000	48000
					Total for Object Head 13 :	0	0	0	33912	0	33912	
					Total for Detail Head 0 :	0	0	0	188653325	0	188653325	
			0001	13								
					VALLEY :				467000		467000	467000
					HILL :				656000		656000	656000
					Total for Object Head 13 :	0	0	0	1123000	0	1123000	
					Total for Detail Head 199 :	0	0	0	1123000	0	1123000	
					Total for Sub Head 1 :	0	0	0	189776325	0	189776325	
			20	0000	13							
					VALLEY :				283718		283718	336000
					HILL :				18000		18000	144000
					Total for Object Head 13 :	0	0	0	301718	0	301718	
				50								
					VALLEY :				658800		658800	800000
					HILL :				0		0	200000
					Total for Object Head 50 :	0	0	0	658800	0	658800	
					Total for Detail Head 0 :	0	0	0	960518	0	960518	
			0001	50								
					VALLEY :				263689		263689	264000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	263689	0	263689	
					Total for Detail Head 72 :	0	0	0	263689	0	263689	
			0002	50								
					VALLEY :				317646		317646	318000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	317646	0	317646	
					Total for Detail Head 696 :	0	0	0	317646	0	317646	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	20										
					Total for Sub Head 20 :			0	0	1541853	1541853	
					Total for Minor Head 1 :			0	0	191318178	191318178	
	101	02	0000	01								
					VALLEY :					7717432	7717432	9218000
					HILL :						0	
					Total for Object Head 1 :			0	0	7717432	7717432	
				13								
					VALLEY :					3242	3242	14000
					HILL :						0	
					Total for Object Head 13 :			0	0	3242	3242	
					Total for Detail Head 0 :			0	0	7720674	7720674	
					Total for Sub Head 2 :			0	0	7720674	7720674	
	03		0000	01								
					VALLEY :					12424807	12424807	15186000
					HILL :					6066581	6066581	6577000
					Total for Object Head 1 :			0	0	18491388	18491388	
				11								
					VALLEY :					47847	47847	50000
					HILL :					41259	41259	50000
					Total for Object Head 11 :			0	0	89106	89106	
				13								
					VALLEY :					2250	2250	9000
					HILL :					2250	2250	9000
					Total for Object Head 13 :			0	0	4500	4500	
					Total for Detail Head 0 :			0	0	18584994	18584994	
					Total for Sub Head 3 :			0	0	18584994	18584994	
	05		0000	50								
					VALLEY :					105000	105000	108000
					HILL :						0	
					Total for Object Head 50 :			0	0	105000	105000	
					Total for Detail Head 0 :			0	0	105000	105000	
					Total for Sub Head 5 :			0	0	105000	105000	
	07		0000	50								
					VALLEY :					720000	720000	720000
					HILL :						0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	07	0000	50							
					Total for Object Head 50 :	0	0	0	720000	720000	
					Total for Detail Head 0 :	0	0	0	720000	720000	
					Total for Sub Head 7 :	0	0	0	720000	720000	
10			0000	50							
					VALLEY :				736000	736000	736000
					HILL :				0	0	
					Total for Object Head 50 :	0	0	0	736000	736000	
					Total for Detail Head 0 :	0	0	0	736000	736000	
					Total for Sub Head 10 :	0	0	0	736000	736000	
11			0000	13							
					VALLEY :				255260	255260	384000
					HILL :				0	0	
					Total for Object Head 13 :	0	0	0	255260	255260	
					Total for Detail Head 0 :	0	0	0	255260	255260	
					Total for Sub Head 11 :	0	0	0	255260	255260	
15			0000	50							
					VALLEY :				358800	358800	700000
					HILL :				0	0	
					Total for Object Head 50 :	0	0	0	358800	358800	
					Total for Detail Head 0 :	0	0	0	358800	358800	
			0001	31							
					VALLEY :				0	0	
					HILL :				600000	600000	600000
					Total for Object Head 31 :	0	0	0	600000	600000	
					Total for Detail Head 703 :	0	0	0	600000	600000	
					Total for Sub Head 15 :	0	0	0	958800	958800	
13			0000	50							
					VALLEY :				44481000	44481000	50000000
					HILL :				0	0	
					Total for Object Head 50 :	0	0	0	44481000	44481000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	13	0000									
					Total for Detail Head 2727 :			0	0	44481000	44481000	
					Total for Sub Head 13 :			0	0	44481000	44481000	
		14	0000	50								
					VALLEY :				128184	128184	800000	
					HILL :					0		
					Total for Object Head 50 :			0	128184	128184		
					Total for Detail Head 909 :			0	128184	128184		
					Total for Sub Head 14 :			0	128184	128184		
		19	0000	50								
					VALLEY :				50000000	50000000	50000000	
					HILL :					0		
					Total for Object Head 50 :			0	50000000	50000000		
					Total for Detail Head 910 :			0	50000000	50000000		
					Total for Sub Head 19 :			0	50000000	50000000		
					Total for Minor Head 101 :			0	123689912	123689912		
	105	13	0000	50								
					VALLEY :				340000	340000	340000	
					HILL :					0		
					Total for Object Head 50 :			0	340000	340000		
					Total for Detail Head 0 :			0	340000	340000		
					Total for Sub Head 13 :			0	340000	340000		
					Total for Minor Head 105 :			0	340000	340000		
	109	04	0000	01								
					VALLEY :				7232967	7232967	9182000	
					HILL :					0		
					Total for Object Head 1 :			0	7232967	7232967		
				13								
					VALLEY :				7000	7000	28000	
					HILL :					0		
					Total for Object Head 13 :			0	7000	7000		
				11								
					VALLEY :				92532	92532	100000	
					HILL :					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense
Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	04	0000	11							
Total for Object Head 11 :					0		0	92532		92532	
Total for Detail Head 0 :					0		0	7332499		7332499	
Total for Sub Head 4 :					0		0	7332499		7332499	
14			0000	34							
VALLEY :								528000		528000	800000
HILL :										0	
Total for Object Head 34 :					0		0	528000		528000	
Total for Detail Head 0 :					0		0	528000		528000	
Total for Sub Head 14 :					0		0	528000		528000	
Total for Minor Head 109 :					0		0	7860499		7860499	
800	01		0000	50							
VALLEY :								11942075		11942075	14000000
HILL :										0	
Total for Object Head 50 :					0		0	11942075		11942075	
Total for Detail Head 0 :					0		0	11942075		11942075	
Total for Sub Head 1 :					0		0	11942075		11942075	
03			0002	31							
VALLEY :								600000		600000	600000
HILL :										0	
Total for Object Head 31 :					0		0	600000		600000	
Total for Detail Head 793 :					0		0	600000		600000	
Total for Sub Head 3 :					0		0	600000		600000	
02			0001	31							
VALLEY :								21024512		21024512	15000000
HILL :										0	
Total for Object Head 31 :					0		0	21024512		21024512	
Total for Detail Head 3272 :					0		0	21024512		21024512	
Total for Sub Head 2 :					0		0	21024512		21024512	
04			0000	50							

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	04	0000	50								
									14999965		14999965	15000000
											0	
									14999965		14999965	
									14999965		14999965	
									14999965		14999965	
									48566552		48566552	
									371775141		371775141	
									371775141		371775141	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :				76275398		76275398	73539000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	76275398	0	76275398	
				11								
					VALLEY :				47836		47836	210000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	47836	0	47836	
				13								
					VALLEY :				948790		948790	950000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	948790	0	948790	
				24								
					VALLEY :				299935		299935	300000
					HILL :						0	
					Total for Object Head 24 :	0	0	0	299935	0	299935	
				50								
					VALLEY :				823368		823368	872000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	823368	0	823368	
					Total for Detail Head 0 :	0	0	0	78395327	0	78395327	
			0001	50								
					VALLEY :				1000000		1000000	1000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	1000000	0	1000000	
					Total for Detail Head 199 :	0	0	0	1000000	0	1000000	
					Total for Sub Head 1 :	0	0	0	79395327	0	79395327	
			02	0000	01							
					VALLEY :				11220421		11220421	10696000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	11220421	0	11220421	
					Total for Detail Head 0 :	0	0	0	11220421	0	11220421	
					Total for Sub Head 2 :	0	0	0	11220421	0	11220421	
			09	0000	01							
					VALLEY :				11554091		11554091	10837000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	09	0000	01							
					Total for Object Head 1 :	0	0	0	11554091	11554091	
				13							
					VALLEY :				6390	6390	10000
					HILL :				0	0	
					Total for Object Head 13 :	0	0	0	6390	6390	
					Total for Detail Head 0 :	0	0	0	11560481	11560481	
					Total for Sub Head 9 :	0	0	0	11560481	11560481	
		15	0000	01							
					VALLEY :				8472855	8472855	8731000
					HILL :				0	0	
					Total for Object Head 1 :	0	0	0	8472855	8472855	
					Total for Detail Head 0 :	0	0	0	8472855	8472855	
					Total for Sub Head 15 :	0	0	0	8472855	8472855	
		03	0000	01							
					VALLEY :				0	0	
					HILL :				4157132	4157132	4519000
					Total for Object Head 1 :	0	0	0	4157132	4157132	
				13							
					VALLEY :				0	0	
					HILL :				6400	6400	10000
					Total for Object Head 13 :	0	0	0	6400	6400	
					Total for Detail Head 0 :	0	0	0	4163532	4163532	
					Total for Sub Head 3 :	0	0	0	4163532	4163532	
		13	0000	01							
					VALLEY :				0	0	
					HILL :				4132593	4132593	4800000
					Total for Object Head 1 :	0	0	0	4132593	4132593	
					Total for Detail Head 0 :	0	0	0	4132593	4132593	
					Total for Sub Head 13 :	0	0	0	4132593	4132593	
		14	0000	01							
					VALLEY :				0	0	

for The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense
Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (Voted Expenditure, Charged Expenditure, Total), Progressive Month (Voted Expenditure, Charged Expenditure, Total), Budget Amount. Rows include sub-heads 01, 04, 17, 08 with various HILL and VALLEY breakdowns.

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	08										
					Total for Sub Head 8 :			0	0	14470231	14470231	
		16	0000	01								
					VALLEY :			0			0	
					HILL :				5442575	5442575	6032000	
					Total for Object Head 1 :			0	5442575	5442575		
				13								
					VALLEY :			0			0	
					HILL :				9600	9600	10000	
					Total for Object Head 13 :			0	9600	9600		
					Total for Detail Head 3275 :			0	5452175	5452175		
					Total for Sub Head 16 :			0	5452175	5452175		
		18	0000	01								
					VALLEY :				1355526	1355526	1400000	
					HILL :				0		0	
					Total for Object Head 1 :			0	1355526	1355526		
				13								
					VALLEY :				6400	6400	10000	
					HILL :				0		0	
					Total for Object Head 13 :			0	6400	6400		
					Total for Detail Head 3275 :			0	1361926	1361926		
					Total for Sub Head 18 :			0	1361926	1361926		
		21	0000	01								
					VALLEY :			0			0	
					HILL :				2262885	2262885	2491000	
					Total for Object Head 1 :			0	2262885	2262885		
					Total for Detail Head 3275 :			0	2262885	2262885		
					Total for Sub Head 21 :			0	2262885	2262885		
		23	0000	01								
					VALLEY :				3359814	3359814	3709000	
					HILL :				0		0	
					Total for Object Head 1 :			0	3359814	3359814		
					Total for Detail Head 3275 :			0	3359814	3359814		
					Total for Sub Head 23 :			0	3359814	3359814		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001				Total for Minor Head 1 :			0	0	166226994	166226994	
	101	01	0000	50	VALLEY :					50000000	50000000	50000000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	50000000	50000000	
					Total for Detail Head 0 :			0	0	50000000	50000000	
					Total for Sub Head 1 :			0	0	50000000	50000000	
					Total for Minor Head 101 :			0	0	50000000	50000000	
800	05		0000	28	VALLEY :					1291708	1291708	3192000
					HILL :					0	0	
					Total for Object Head 28 :			0	0	1291708	1291708	
				50	VALLEY :					147558	147558	300000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	147558	147558	
					Total for Detail Head 0 :			0	0	1439266	1439266	
					Total for Sub Head 5 :			0	0	1439266	1439266	
06			0000	28	VALLEY :					4235184	4235184	6616000
					HILL :					0	0	
					Total for Object Head 28 :			0	0	4235184	4235184	
				50	VALLEY :					8000	8000	8000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	8000	8000	
					Total for Detail Head 0 :			0	0	4243184	4243184	
					Total for Sub Head 6 :			0	0	4243184	4243184	
09			0000	50	VALLEY :					3165945	3165945	28100000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	3165945	3165945	
					Total for Detail Head 3275 :			0	0	3165945	3165945	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	09										
					Total for Sub Head 9 :			0	0	3165945	3165945	
		14	0000	50								
					VALLEY :				250000000	250000000	250000000	
					HILL :					0		
					Total for Object Head 50 :			0	0	250000000	250000000	
					Total for Detail Head 3275 :			0	0	250000000	250000000	
					Total for Sub Head 14 :			0	0	250000000	250000000	
					Total for Minor Head 800 :			0	0	258848395	258848395	
					Total for Grant Code 15 :			0	0	475075389	475075389	

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	22	0000	01								
					VALLEY :				3020573	3020573	6627000	
					HILL :					0		
					Total for Object Head 1 :			0	0	3020573	3020573	
				11								
					VALLEY :				5000	5000	5000	
					HILL :					0		
					Total for Object Head 11 :			0	0	5000	5000	
					Total for Detail Head 0 :			0	0	3025573	3025573	
					Total for Sub Head 22 :			0	0	3025573	3025573	
	49		0000	50								
					VALLEY :				135600	135600	144000	
					HILL :					0		
					Total for Object Head 50 :			0	0	135600	135600	
					Total for Detail Head 0 :			0	0	135600	135600	
					Total for Sub Head 49 :			0	0	135600	135600	
					Total for Minor Head 101 :			0	0	3161173	3161173	
					Total for Grant Code 17 :			0	0	3161173	3161173	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Total for Major Head 2408 :	0	0	478236562	478236562
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	004	21	0000	01							
					VALLEY :			6068993		6068993	8602000
					HILL :					0	
					Total for Object Head 1 :			0	0	6068993	6068993
		11									
					VALLEY :			10000		10000	10000
					HILL :					0	
					Total for Object Head 11 :			0	0	10000	10000
					Total for Detail Head 0 :			0	0	6078993	6078993
					Total for Sub Head 21 :			0	0	6078993	6078993
24		0000	11								
					VALLEY :			50000		50000	50000
					HILL :					0	
					Total for Object Head 11 :			0	0	50000	50000
		01									
					VALLEY :			5252941		5252941	11876000
					HILL :					0	
					Total for Object Head 1 :			0	0	5252941	5252941
					Total for Detail Head 0 :			0	0	5302941	5302941
					Total for Sub Head 24 :			0	0	5302941	5302941
01		0000	01								
					VALLEY :					0	
					HILL :					-17520	
					Total for Object Head 1 :			0	0	-17520	-17520
					Total for Detail Head 3275 :			0	0	-17520	-17520
					Total for Sub Head 1 :			0	0	-17520	-17520
03		0000	11								
					VALLEY :			30000		30000	150000
					HILL :					0	
					Total for Object Head 11 :			0	0	30000	30000
		02									
					VALLEY :			480000		480000	500000
					HILL :					0	
					Total for Object Head 2 :			0	0	480000	480000
		01									
					VALLEY :			137760		137760	1528000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount			
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total				
01	004	03	0000	01										
					HILL :						0			
					Total for Object Head 1 :						0	137760	137760	
				13	VALLEY :						160000	160000	200000	
					HILL :						0			
					Total for Object Head 13 :						0	160000	160000	
					Total for Detail Head 3275 :						0	807760	807760	
					Total for Sub Head 3 :						0	807760	807760	
					Total for Minor Head 4 :						0	12172174	12172174	
80	150	05	0003	01	VALLEY :						2829721	2829721	4764000	
					HILL :						0			
					Total for Object Head 1 :						0	2829721	2829721	
					Total for Detail Head 3 :						0	2829721	2829721	
			0004	01	VALLEY :						2687830	2687830	4621000	
					HILL :						0			
					Total for Object Head 1 :						0	2687830	2687830	
				11	VALLEY :						10000	10000	10000	
					HILL :						0			
					Total for Object Head 11 :						0	10000	10000	
					Total for Detail Head 4 :						0	2697830	2697830	
					Total for Sub Head 5 :						0	5527551	5527551	
			09	0001	01	VALLEY :						181154	181154	1431000
					HILL :						0			
					Total for Object Head 1 :						0	181154	181154	
					Total for Detail Head 90 :						0	181154	181154	
					Total for Sub Head 9 :						0	181154	181154	
					Total for Minor Head 150 :						0	5708705	5708705	
277	55		0000	34										

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	277	55	0000	34							
									3600000		3600000
										0	
									3600000		3600000
									3600000		3600000
									3600000		3600000
09			0000	01					4419574		7415000
										0	
									4419574		4419574
									5000		5000
										0	
									5000		5000
									4424574		4424574
									4424574		4424574
									8024574		8024574
									25905453		25905453

**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	004	01	0000	01								
					VALLEY :				410224		410224	1496000
					HILL :				2581802		2581802	3838000
					Total for Object Head 1 :	0		0	2992026		2992026	
					Total for Detail Head 3275 :	0		0	2992026		2992026	
					Total for Sub Head 1 :	0		0	2992026		2992026	
					Total for Minor Head 4 :	0		0	2992026		2992026	
277	01		0000	34								
					VALLEY :				749000		749000	757000
					HILL :						0	
					Total for Object Head 34 :	0		0	749000		749000	
					Total for Detail Head 3275 :	0		0	749000		749000	
					Total for Sub Head 1 :	0		0	749000		749000	
					Total for Minor Head 277 :	0		0	749000		749000	
					Total for Grant Code 43 :	0		0	3741026		3741026	
					Total for Major Head 2415 :	0		0	29646479		29646479	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2435 Other Agricultural Programmes

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	101	34	0000	50							
			VALLEY :					288000		288000	288000
			HILL :							0	
			Total for Object Head 50 :		0	0	0	288000		288000	
			Total for Detail Head 0 :		0	0	0	288000		288000	
			Total for Sub Head 34 :		0	0	0	288000		288000	
			Total for Minor Head 101 :		0	0	0	288000		288000	
			Total for Grant Code 17 :		0	0	0	288000		288000	
			Total for Major Head 2435 :		0	0	0	288000		288000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2702 Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	001	01	0000	13							
					VALLEY :			144000		144000	144000
					HILL :					0	
					Total for Object Head 13 :			0		0	144000
		01									
					VALLEY :			20340878		20340878	25364000
					HILL :					0	
					Total for Object Head 1 :			0		0	20340878
					Total for Detail Head 0 :			0		0	20484878
	0001			13							
					VALLEY :			13300000		13300000	13300000
					HILL :					0	
					Total for Object Head 13 :			0		0	13300000
					Total for Detail Head 199 :			0		0	13300000
	0002			24							
					VALLEY :			3000000		3000000	3000000
					HILL :					0	
					Total for Object Head 24 :			0		0	3000000
					Total for Detail Head 4175 :			0		0	3000000
					Total for Sub Head 1 :			0		0	36784878
	03	0000		13							
					VALLEY :			48000		48000	48000
					HILL :					0	
					Total for Object Head 13 :			0		0	48000
		01									
					VALLEY :			57536649		57536649	59486000
					HILL :					0	
					Total for Object Head 1 :			0		0	57536649
					Total for Detail Head 0 :			0		0	57584649
					Total for Sub Head 3 :			0		0	57584649
					Total for Minor Head 1 :			0		0	94369527
	800	02	0000	01							
					VALLEY :			1968331		1968331	2211000
					HILL :					0	
					Total for Object Head 1 :			0		0	1968331

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2702 Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	800	02	0000	13							
					VALLEY :			3410297		3410297	3420000
					HILL :					0	
					Total for Object Head 13 :			0	0	3410297	3410297
				11							
					VALLEY :			15000		15000	50000
					HILL :					0	
					Total for Object Head 11 :			0	0	15000	15000
					Total for Detail Head 0 :			0	0	5393628	5393628
					Total for Sub Head 2 :			0	0	5393628	5393628
					Total for Minor Head 800 :			0	0	5393628	5393628
					Total for Grant Code 36 :			0	0	99763155	99763155
					Total for Major Head 2702 :			0	0	99763155	99763155

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Agri-Fisheries Suspense
 Major Head Code : 2705 Command Area Development

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	04	0000	01								
					VALLEY :				41162838		41162838	44559000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	41162838	0	41162838	
					Total for Detail Head 0 :	0	0	0	41162838	0	41162838	
					Total for Sub Head 4 :	0	0	0	41162838	0	41162838	
					Total for Minor Head 1 :	0	0	0	41162838	0	41162838	
800	08		0000	50								
					VALLEY :				21499997		21499997	21510000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	21499997	0	21499997	
				13								
					VALLEY :				960000		960000	2100000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	960000	0	960000	
				11								
					VALLEY :				476999		476999	1500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	476999	0	476999	
					Total for Detail Head 0 :	0	0	0	22936996	0	22936996	
					Total for Sub Head 8 :	0	0	0	22936996	0	22936996	
					Total for Minor Head 800 :	0	0	0	22936996	0	22936996	
					Total for Grant Code 17 :	0	0	0	64099834	0	64099834	
					Total for Major Head 2705 :	0	0	0	64099834	0	64099834	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	50	0000	01								
					VALLEY :				3692543		3692543	4008000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3692543		3692543	
					Total for Detail Head 0 :	0	0	0	3692543		3692543	
					Total for Sub Head 50 :	0	0	0	3692543		3692543	
51			0000	01								
					VALLEY :				3404269		3404269	5734000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3404269		3404269	
					Total for Detail Head 0 :	0	0	0	3404269		3404269	
					Total for Sub Head 51 :	0	0	0	3404269		3404269	
34			0000	01								
					VALLEY :						0	
					HILL :				15952285		15952285	22574000
					Total for Object Head 1 :	0	0	0	15952285		15952285	
					Total for Detail Head 0 :	0	0	0	15952285		15952285	
					Total for Sub Head 34 :	0	0	0	15952285		15952285	
03			0000	01								
					VALLEY :				16067958		16067958	18680000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	16067958		16067958	
					Total for Detail Head 0 :	0	0	0	16067958		16067958	
					Total for Sub Head 3 :	0	0	0	16067958		16067958	
04			0000	01								
					VALLEY :				46080594		46080594	64194000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	46080594		46080594	
					Total for Detail Head 0 :	0	0	0	46080594		46080594	
					Total for Sub Head 4 :	0	0	0	46080594		46080594	
05			0000	01								
					VALLEY :				7382654		7382654	9700000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	05	0000	01							
					Total for Object Head 1 :	0	0	0	7382654	7382654	
					Total for Detail Head 0 :	0	0	0	7382654	7382654	
					Total for Sub Head 5 :	0	0	0	7382654	7382654	
06			0000	01							
					VALLEY :				16560435	16560435	17122000
					HILL :				0	0	
					Total for Object Head 1 :	0	0	0	16560435	16560435	
					Total for Detail Head 0 :	0	0	0	16560435	16560435	
					Total for Sub Head 6 :	0	0	0	16560435	16560435	
07			0000	01							
					VALLEY :				1796011	1796011	2070000
					HILL :				0	0	
					Total for Object Head 1 :	0	0	0	1796011	1796011	
					Total for Detail Head 0 :	0	0	0	1796011	1796011	
					Total for Sub Head 7 :	0	0	0	1796011	1796011	
09			0000	01							
					VALLEY :				3890397	3890397	4634000
					HILL :				0	0	
					Total for Object Head 1 :	0	0	0	3890397	3890397	
					Total for Detail Head 0 :	0	0	0	3890397	3890397	
					Total for Sub Head 9 :	0	0	0	3890397	3890397	
10			0000	01							
					VALLEY :				4819250	4819250	5071000
					HILL :				0	0	
					Total for Object Head 1 :	0	0	0	4819250	4819250	
					Total for Detail Head 0 :	0	0	0	4819250	4819250	
					Total for Sub Head 10 :	0	0	0	4819250	4819250	
12			0000	01							
					VALLEY :				0	0	
					HILL :				16471353	16471353	17705000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	12	0000	01							
					Total for Object Head 1 :	0	0	0	16471353	16471353	
				11							
					VALLEY :					0	
					HILL :			75000		75000	75000
					Total for Object Head 11 :	0	0	75000	75000	75000	
					Total for Detail Head 0 :	0	0	16546353	16546353	16546353	
					Total for Sub Head 12 :	0	0	16546353	16546353	16546353	
16			0000	01							
					VALLEY :			11567083		11567083	14400000
					HILL :					0	
					Total for Object Head 1 :	0	0	11567083	11567083	11567083	
					Total for Detail Head 0 :	0	0	11567083	11567083	11567083	
					Total for Sub Head 16 :	0	0	11567083	11567083	11567083	
17			0000	01							
					VALLEY :			16260802		16260802	25083000
					HILL :					0	
					Total for Object Head 1 :	0	0	16260802	16260802	16260802	
				11							
					VALLEY :			23465		23465	100000
					HILL :					0	
					Total for Object Head 11 :	0	0	23465	23465	23465	
					Total for Detail Head 0 :	0	0	16284267	16284267	16284267	
					Total for Sub Head 17 :	0	0	16284267	16284267	16284267	
18			0000	01							
					VALLEY :			3873988		3873988	8945000
					HILL :					0	
					Total for Object Head 1 :	0	0	3873988	3873988	3873988	
					Total for Detail Head 0 :	0	0	3873988	3873988	3873988	
					Total for Sub Head 18 :	0	0	3873988	3873988	3873988	
19			0000	01							
					VALLEY :					0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Forest Suspense
Major Head Code : 2406 Forestry and Wild Life
Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	19	0000	01							
					HILL :			24055629		24055629	24900000
					Total for Object Head 1 :	0	0	24055629		24055629	
					Total for Detail Head 0 :	0	0	24055629		24055629	
					Total for Sub Head 19 :	0	0	24055629		24055629	
20			0000	01							
					VALLEY :			98831616		98831616	119776000
					HILL :			0		0	
					Total for Object Head 1 :	0	0	98831616		98831616	
				11							
					VALLEY :			1985574		1985574	2000000
					HILL :			0		0	
					Total for Object Head 11 :	0	0	1985574		1985574	
					Total for Detail Head 0 :	0	0	100817190		100817190	
					Total for Sub Head 20 :	0	0	100817190		100817190	
21			0000	01							
					VALLEY :			8992221		8992221	12844000
					HILL :			0		0	
					Total for Object Head 1 :	0	0	8992221		8992221	
				11							
					VALLEY :			38252		38252	100000
					HILL :			0		0	
					Total for Object Head 11 :	0	0	38252		38252	
					Total for Detail Head 0 :	0	0	9030473		9030473	
					Total for Sub Head 21 :	0	0	9030473		9030473	
25			0000	01							
					VALLEY :			11967522		11967522	22030000
					HILL :			0		0	
					Total for Object Head 1 :	0	0	11967522		11967522	
					Total for Detail Head 0 :	0	0	11967522		11967522	
					Total for Sub Head 25 :	0	0	11967522		11967522	
28			0000	01							
					VALLEY :					0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	28	0000	01							
					HILL :			28393768	28393768	28460000	
					Total for Object Head 1 :			0	28393768	28393768	
				11							
					VALLEY :				0		
					HILL :			74496	74496	140000	
					Total for Object Head 11 :			0	74496	74496	
					Total for Detail Head 0 :			0	28468264	28468264	
					Total for Sub Head 28 :			0	28468264	28468264	
29	0000	01									
					VALLEY :				0		
					HILL :			12192595	12192595	16158000	
					Total for Object Head 1 :			0	12192595	12192595	
					Total for Detail Head 0 :			0	12192595	12192595	
					Total for Sub Head 29 :			0	12192595	12192595	
30	0000	01									
					VALLEY :				0		
					HILL :			15983252	15983252	0	
					Total for Object Head 1 :			0	15983252	15983252	
				11							
					VALLEY :				0		
					HILL :			61840	61840	0	
					Total for Object Head 11 :			0	61840	61840	
					Total for Detail Head 0 :			0	16045092	16045092	
					Total for Sub Head 30 :			0	16045092	16045092	
31	0000	01									
					VALLEY :			28524688	28524688	30570000	
					HILL :				0		
					Total for Object Head 1 :			0	28524688	28524688	
					Total for Detail Head 0 :			0	28524688	28524688	
					Total for Sub Head 31 :			0	28524688	28524688	
46	0001	13									
					VALLEY :			2700000	2700000	2700000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	56	0000	01								
					Total for Object Head 1 :			0	0	9046334	9046334	
					Total for Detail Head 3275 :			0	0	9046334	9046334	
					Total for Sub Head 56 :			0	0	9046334	9046334	
57			0000	01								
					VALLEY :				10155721	10155721	13350000	
					HILL :					0		
					Total for Object Head 1 :			0	10155721	10155721		
					Total for Detail Head 3275 :			0	10155721	10155721		
					Total for Sub Head 57 :			0	10155721	10155721		
53			0000	01								
					VALLEY :				17482938	17482938	22858000	
					HILL :					0		
					Total for Object Head 1 :			0	17482938	17482938		
					Total for Detail Head 0 :			0	17482938	17482938		
					Total for Sub Head 53 :			0	17482938	17482938		
54			0000	01								
					VALLEY :				6658564	6658564	8310000	
					HILL :					0		
					Total for Object Head 1 :			0	6658564	6658564		
					Total for Detail Head 0 :			0	6658564	6658564		
					Total for Sub Head 54 :			0	6658564	6658564		
					Total for Minor Head 1 :			0	481799620	481799620		
102	11		0000	50								
					VALLEY :					0	3794000	
					HILL :				-958475	-958475	2628000	
					Total for Object Head 50 :			0	-958475	-958475		
					Total for Detail Head 0 :			0	-958475	-958475		
			0001	50								
					VALLEY :					0	30379000	
					HILL :				958475	958475	62768000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	102	11	0001	50							
Total for Object Head 50 :					0		0	958475		958475	
Total for Detail Head 9741 :					0		0	958475		958475	
Total for Sub Head 11 :					0		0	0		0	
Total for Minor Head 102 :					0		0	0		0	
800	52		0001	31							
VALLEY :								2400000		2400000	2400000
HILL :								1600000		1600000	1600000
Total for Object Head 31 :					0		0	4000000		4000000	
Total for Detail Head 773 :					0		0	4000000		4000000	
Total for Sub Head 52 :					0		0	4000000		4000000	
Total for Minor Head 800 :					0		0	4000000		4000000	
04	904	16	0001	70							
VALLEY :					-109219884		-109219884	-109219884		-109219884	-107166000
HILL :							0			0	-428666000
Total for Object Head 70 :					-109219884		-109219884	-109219884		-109219884	
Total for Detail Head 995 :					-109219884		-109219884	-109219884		-109219884	
Total for Sub Head 16 :					-109219884		-109219884	-109219884		-109219884	
Total for Minor Head 904 :					-109219884		-109219884	-109219884		-109219884	
Total for Grant Code 19 :					-109219884		-109219884	376579736		376579736	
Total for Major Head 2406 :					-109219884		-109219884	376579736		376579736	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	13								
					VALLEY :				328670		328670	336000
					HILL :				240000		240000	240000
					Total for Object Head 13 :	0	0	0	568670	0	568670	
				50								
					VALLEY :				948306		948306	948000
					HILL :				694412		694412	694000
					Total for Object Head 50 :	0	0	0	1642718	0	1642718	
				11								
					VALLEY :				43186		43186	200000
					HILL :				0		0	
					Total for Object Head 11 :	0	0	0	43186	0	43186	
				01								
					VALLEY :				100075916		100075916	167138000
					HILL :				0		0	
					Total for Object Head 1 :	0	0	0	100075916	0	100075916	
					Total for Detail Head 0 :	0	0	0	102330490	0	102330490	
			0001	13								
					VALLEY :				4990434		4990434	5000000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	4990434	0	4990434	
					Total for Detail Head 199 :	0	0	0	4990434	0	4990434	
			0002	50								
					VALLEY :				161437		161437	145000
					HILL :				172178		172178	155000
					Total for Object Head 50 :	0	0	0	333615	0	333615	
					Total for Detail Head 856 :	0	0	0	333615	0	333615	
					Total for Sub Head 1 :	0	0	0	107654539	0	107654539	
			05	0000	01							
					VALLEY :				46042574		46042574	95978000
					HILL :				44284519		44284519	155440000
					Total for Object Head 1 :	0	0	0	90327093	0	90327093	
				11								
					VALLEY :				63962		63962	150000
					HILL :				55889		55889	150000
					Total for Object Head 11 :	0	0	0	119851	0	119851	
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	07	0000	50							
									92514200		92518000
											0
									92514200		92514200
									92514200		92514200
									92514200		92514200
									437376802		437376802
102	09		0000	50							
									84952		85000
											0
									84952		84952
				01							
									198728827		395134000
									-13200		-13200
									198715627		198715627
									198800579		198800579
									198800579		198800579
12			0000	01							
											0
									7336450		8907000
									7336450		7336450
				50							
									1440000		1440000
									585000		585000
									2025000		2025000
									9361450		9361450
									9361450		9361450
05			0000	50							
									490551		491000
											0
									490551		490551
									490551		490551
									490551		490551
30			0000	50							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	30	0000	50								
					VALLEY :				215999		215999	216000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	215999		215999	
					Total for Detail Head 0 :	0	0	0	215999		215999	
					Total for Sub Head 30 :	0	0	0	215999		215999	
					Total for Minor Head 102 :	0	0	0	208868579		208868579	
103	11		0000	01								
					VALLEY :				22983222		22983222	31992000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	22983222		22983222	
				50								
					VALLEY :				1929686		1929686	1930000
					HILL :				181385		181385	181000
					Total for Object Head 50 :	0	0	0	2111071		2111071	
					Total for Detail Head 0 :	0	0	0	25094293		25094293	
					Total for Sub Head 11 :	0	0	0	25094293		25094293	
					Total for Minor Head 103 :	0	0	0	25094293		25094293	
105	18		0000	50								
					VALLEY :				2358539		2358539	2359000
					HILL :				1335488		1335488	1350000
					Total for Object Head 50 :	0	0	0	3694027		3694027	
					Total for Detail Head 0 :	0	0	0	3694027		3694027	
					Total for Sub Head 18 :	0	0	0	3694027		3694027	
					Total for Minor Head 105 :	0	0	0	3694027		3694027	
106	23		0000	50								
					VALLEY :				40862000		40862000	48862000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	40862000		40862000	
					Total for Detail Head 917 :	0	0	0	40862000		40862000	
					Total for Sub Head 23 :	0	0	0	40862000		40862000	
				01								
			0000	50	VALLEY :				18897000		18897000	0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	02	0000	34								
					Total for Object Head 34 :			0	0	289000	289000	
					Total for Detail Head 0 :			0	0	289000	289000	
					Total for Sub Head 2 :			0	0	289000	289000	
04			0000	50								
					VALLEY :					0	549000	
					HILL :				468432	468432	540000	
					Total for Object Head 50 :			0	0	468432	468432	
					Total for Detail Head 0 :			0	0	468432	468432	
					Total for Sub Head 4 :			0	0	468432	468432	
31			0000	50								
					VALLEY :				449855	449855	450000	
					HILL :				590000	590000	590000	
					Total for Object Head 50 :			0	0	1039855	1039855	
					Total for Detail Head 0 :			0	0	1039855	1039855	
					Total for Sub Head 31 :			0	0	1039855	1039855	
					Total for Minor Head 109 :			0	0	1797287	1797287	
113	02		0000	50								
					VALLEY :				13819854	13819854	10500000	
					HILL :				1116444	1116444	1500000	
					Total for Object Head 50 :			0	0	14936298	14936298	
					Total for Detail Head 0 :			0	0	14936298	14936298	
					Total for Sub Head 2 :			0	0	14936298	14936298	
01			0000	11								
					VALLEY :				498400	498400	700000	
					HILL :				0	0	0	
					Total for Object Head 11 :			0	0	498400	498400	
					VALLEY :				8361034	8361034	8800000	
					HILL :				0	0	0	
					Total for Object Head 1 :			0	0	8361034	8361034	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	113	01	0000									
					Total for Detail Head 3861 :			0	0	8859434	8859434	
					Total for Sub Head 1 :			0	0	8859434	8859434	
					Total for Minor Head 113 :			0	0	23795732	23795732	
	195	32	0001	31								
					VALLEY :						0	
					HILL :				1500000		1500000	1500000
					Total for Object Head 31 :			0	0	1500000	1500000	
					Total for Detail Head 703 :			0	0	1500000	1500000	
					Total for Sub Head 32 :			0	0	1500000	1500000	
	33		0001	31								
					VALLEY :				1000000		1000000	1000000
					HILL :						0	
					Total for Object Head 31 :			0	0	1000000	1000000	
					Total for Detail Head 797 :			0	0	1000000	1000000	
					Total for Sub Head 33 :			0	0	1000000	1000000	
					Total for Minor Head 195 :			0	0	2500000	2500000	
					Total for Grant Code 18 :			0	0	1208997562	1208997562	
					Total for Major Head 2403 :			0	0	1208997562	1208997562	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2404 Dairy Development

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	13								
					VALLEY :				12000		12000	80000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	12000	0	12000	
		01										
					VALLEY :				4369291		4369291	9573000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	4369291	0	4369291	
					Total for Detail Head 0 :	0	0	0	4381291	0	4381291	
					Total for Sub Head 1 :	0	0	0	4381291	0	4381291	
					Total for Minor Head 1 :	0	0	0	4381291	0	4381291	
	102	03	0000	50								
					VALLEY :				279947		279947	450000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	279947	0	279947	
				13								
					VALLEY :				135916		135916	320000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	135916	0	135916	
		01										
					VALLEY :				17178940		17178940	19873000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	17178940	0	17178940	
					Total for Detail Head 0 :	0	0	0	17594803	0	17594803	
					Total for Sub Head 3 :	0	0	0	17594803	0	17594803	
		13	0000	50								
					VALLEY :				890800		890800	900000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	890800	0	890800	
					Total for Detail Head 0 :	0	0	0	890800	0	890800	
					Total for Sub Head 13 :	0	0	0	890800	0	890800	
		25	0000	50								
					VALLEY :				360000		360000	360000
					HILL :				180000		180000	180000
					Total for Object Head 50 :	0	0	0	540000	0	540000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2404 Dairy Development

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	25	0000								
Total for Detail Head 0 :					0		0	540000		540000	
Total for Sub Head 25 :					0		0	540000		540000	
Total for Minor Head 102 :					0		0	19025603		19025603	
Total for Grant Code 18 :					0		0	23406894		23406894	
Total for Major Head 2404 :					0		0	23406894		23406894	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2552 North Eastern Areas

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	107	26	0000	34								
									26390000		26390000	26391000
												0
									26390000		26390000	
									26390000		26390000	
									26390000		26390000	
									26390000		26390000	
									26390000		26390000	
									26390000		26390000	

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
18	112	01	0001	35								
									25882500		25882500	25883000
												0
									25882500		25882500	
									25882500		25882500	
									25882500		25882500	
									25882500		25882500	
									25882500		25882500	
									25882500		25882500	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2552 North Eastern Areas

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
16	102	01	0001	36							
									10048000		18600000
											0
									10048000		10048000
									10048000		10048000
									10048000		10048000
									10048000		10048000
									10048000		10048000

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
15	800	01	0000	50							0
									59727000		59727000
									59727000		59727000
									59727000		59727000
									59727000		59727000
									59727000		59727000
04			0000	50							46420000
									24395600		24395600
											0
									24395600		24395600
									24395600		24395600
									24395600		24395600
									24395600		24395600
									84122600		84122600
									84122600		84122600

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	02	0000	01								
					VALLEY :				7210888		7210888	14000000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	7210888	0	7210888	
				11								
					VALLEY :				83848		83848	200000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	83848	0	83848	
				13								
					VALLEY :				982038		982038	1600000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	982038	0	982038	
					Total for Detail Head 3189 :	0	0	0	8276774	0	8276774	
					Total for Sub Head 2 :	0	0	0	8276774	0	8276774	
					Total for Minor Head 1 :	0	0	0	8276774	0	8276774	
					Total for Grant Code 3 :	0	0	0	8276774	0	8276774	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	01	0000	01								
					VALLEY :				27302551		27302551	28191000
					HILL :				6055106		6055106	6132000
					Total for Object Head 1 :	0	0	0	33357657		33357657	
				13								
					VALLEY :				2205553		2205553	1290000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	2205553		2205553	
				50								
					VALLEY :				540000		540000	540000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	540000		540000	
					Total for Detail Head 0 :	0	0	0	36103210		36103210	
				0001	13							
					VALLEY :				500000		500000	500000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	500000		500000	
					Total for Detail Head 199 :	0	0	0	500000		500000	
				0002	50							
					VALLEY :				176065		176065	360000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	176065		176065	
					Total for Detail Head 856 :	0	0	0	176065		176065	
					Total for Sub Head 1 :	0	0	0	36779275		36779275	
					Total for Minor Head 1 :	0	0	0	36779275		36779275	
				101	02	0000	01					
					VALLEY :				3095792		3095792	3124000
					HILL :				0		0	
					Total for Object Head 1 :	0	0	0	3095792		3095792	
				13								
					VALLEY :				231602		231602	240000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	231602		231602	
				26								
					VALLEY :				23934780		23934780	24000000
					HILL :				0		0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	101	02	0000	26								
					Total for Object Head 26 :			0	0	23934780	23934780	
					Total for Detail Head 0 :			0	0	27262174	27262174	
					Total for Sub Head 2 :			0	0	27262174	27262174	
					Total for Minor Head 101 :			0	0	27262174	27262174	
102	01	0000	01									
					VALLEY :				1660381	1660381	1729000	
					HILL :					0		
					Total for Object Head 1 :			0	1660381	1660381		
				13								
					VALLEY :				632222	632222	656000	
					HILL :					0		
					Total for Object Head 13 :			0	632222	632222		
					Total for Detail Head 0 :			0	2292603	2292603		
					Total for Sub Head 1 :			0	2292603	2292603		
04	0000	01										
					VALLEY :				1343206	1343206	2441000	
					HILL :					0		
					Total for Object Head 1 :			0	1343206	1343206		
					Total for Detail Head 0 :			0	1343206	1343206		
					Total for Sub Head 4 :			0	1343206	1343206		
06	0000	13										
					VALLEY :				109281	109281	144000	
					HILL :				66203	66203	96000	
					Total for Object Head 13 :			0	175484	175484		
					Total for Detail Head 0 :			0	175484	175484		
					Total for Sub Head 6 :			0	175484	175484		
					Total for Minor Head 102 :			0	3811293	3811293		
103	10	0000	13									
					VALLEY :				733000	733000	740000	
					HILL :					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	103	10	0000	13							
Total for Object Head 13 :					0	0	0	733000	733000		
				20							
VALLEY :								733016	733016	1000000	
HILL :									0		
Total for Object Head 20 :					0	0	0	733016	733016		
Total for Detail Head 0 :					0	0	0	1466016	1466016		
Total for Sub Head 10 :					0	0	0	1466016	1466016		
Total for Minor Head 103 :					0	0	0	1466016	1466016		
106	03		0000	01							
VALLEY :								15160372	15160372	15947000	
HILL :								2303983	2303983	2434000	
Total for Object Head 1 :					0	0	0	17464355	17464355		
Total for Detail Head 0 :					0	0	0	17464355	17464355		
Total for Sub Head 3 :					0	0	0	17464355	17464355		
		04	0000	13							
VALLEY :								2980842	2980842	3040000	
HILL :									0		
Total for Object Head 13 :					0	0	0	2980842	2980842		
Total for Detail Head 0 :					0	0	0	2980842	2980842		
			0001	50							
VALLEY :								2000000	2000000	2000000	
HILL :									0		
Total for Object Head 50 :					0	0	0	2000000	2000000		
Total for Detail Head 1381 :					0	0	0	2000000	2000000		
Total for Sub Head 4 :					0	0	0	4980842	4980842		
Total for Minor Head 106 :					0	0	0	22445197	22445197		
107	07		0000	13							
VALLEY :								126835	126835	144000	
HILL :									0		
Total for Object Head 13 :					0	0	0	126835	126835		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	107	07	0000		Total for Detail Head 0 :			0	0	126835	126835	
					Total for Sub Head 7 :			0	0	126835	126835	
					Total for Minor Head 107 :			0	0	126835	126835	
	109	05	0000	01	VALLEY :			8420488		8420488	8551000	
					HILL :					0		
					Total for Object Head 1 :			0	0	8420488	8420488	
				11	VALLEY :			10500		10500	30000	
					HILL :					0		
					Total for Object Head 11 :			0	0	10500	10500	
				13	VALLEY :			188989		188989	816000	
					HILL :					0		
					Total for Object Head 13 :			0	0	188989	188989	
					Total for Detail Head 0 :			0	0	8619977	8619977	
					Total for Sub Head 5 :			0	0	8619977	8619977	
					Total for Minor Head 109 :			0	0	8619977	8619977	
	110	06	0000	01	VALLEY :			6076560		6076560	6277000	
					HILL :					0		
					Total for Object Head 1 :			0	0	6076560	6076560	
				13	VALLEY :			711026		711026	720000	
					HILL :					0		
					Total for Object Head 13 :			0	0	711026	711026	
				16	VALLEY :			3920000		3920000	3920000	
					HILL :					0		
					Total for Object Head 16 :			0	0	3920000	3920000	
					Total for Detail Head 0 :			0	0	10707586	10707586	
					Total for Sub Head 6 :			0	0	10707586	10707586	
					Total for Minor Head 110 :			0	0	10707586	10707586	
800	06	0000	04									

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	06	0000	04							
									2000000		2000000
											0
								0	2000000		2000000
								0	2000000		2000000
								0	2000000		2000000
								0	2000000		2000000
								0	113218353		113218353
								0	121495127		121495127

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0001	11								
					VALLEY :				499980		499980	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	499980	0	499980	
				01								
					VALLEY :				41985433		41985433	52528000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	41985433	0	41985433	
				13								
					VALLEY :				7862689		7862689	8160000
					HILL :				8270534		8270534	9055000
					Total for Object Head 13 :	0	0	0	16133223	0	16133223	
					Total for Detail Head 60 :	0	0	0	58618636	0	58618636	
				0002	11							
					VALLEY :						0	
					HILL :				10000		10000	10000
					Total for Object Head 11 :	0	0	0	10000	0	10000	
				01								
					VALLEY :						0	
					HILL :				3662132		3662132	4840000
					Total for Object Head 1 :	0	0	0	3662132	0	3662132	
				13								
					VALLEY :						0	
					HILL :				39960		39960	40000
					Total for Object Head 13 :	0	0	0	39960	0	39960	
					Total for Detail Head 61 :	0	0	0	3712092	0	3712092	
				0003	01							
					VALLEY :						0	
					HILL :				3410236		3410236	3206000
					Total for Object Head 1 :	0	0	0	3410236	0	3410236	
				11								
					VALLEY :						0	
					HILL :				10000		10000	10000
					Total for Object Head 11 :	0	0	0	10000	0	10000	
				13								
					VALLEY :						0	
					HILL :				39870		39870	40000
					Total for Object Head 13 :	0	0	0	39870	0	39870	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0003		Total for Detail Head 62 :			0	0	3460106	3460106	
			0004	01	VALLEY :			0				
					HILL :			8304237		8304237	8310000	
					Total for Object Head 1 :			0	8304237	8304237		
				11	VALLEY :			0				
					HILL :			10000		10000	10000	
					Total for Object Head 11 :			0	10000	10000		
				13	VALLEY :			0				
					HILL :			39960		39960	40000	
					Total for Object Head 13 :			0	39960	39960		
					Total for Detail Head 63 :			0	8354197	8354197		
			0005	01	VALLEY :			0				
					HILL :			7040281		7040281	7081000	
					Total for Object Head 1 :			0	7040281	7040281		
				13	VALLEY :			0				
					HILL :			39960		39960	40000	
					Total for Object Head 13 :			0	39960	39960		
				11	VALLEY :			0				
					HILL :			10000		10000	10000	
					Total for Object Head 11 :			0	10000	10000		
					Total for Detail Head 64 :			0	7090241	7090241		
			0006	01	VALLEY :			0				
					HILL :			2379843		2379843	3901000	
					Total for Object Head 1 :			0	2379843	2379843		
				11	VALLEY :			0				
					HILL :			10000		10000	10000	
					Total for Object Head 11 :			0	10000	10000		
				13	VALLEY :			0				
					HILL :			39960		39960	40000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	01	0006	13							
Total for Object Head 13 :					0	0	0	39960	39960		
Total for Detail Head 65 :					0	0	0	2429803	2429803		
0001			50								
VALLEY :								7552000	7552000		
HILL :									0		
Total for Object Head 50 :					0	0	0	7552000	7552000		
Total for Detail Head 72 :					0	0	0	7552000	7552000		
0010			01								
VALLEY :								6091041	6091041	6163000	
HILL :									0		
Total for Object Head 1 :					0	0	0	6091041	6091041		
Total for Detail Head 71 :					0	0	0	6091041	6091041		
11											
VALLEY :								50000	50000	50000	
HILL :									0		
Total for Object Head 11 :					0	0	0	50000	50000		
Total for Detail Head 72 :					0	0	0	50000	50000		
13											
VALLEY :								159910	159910	160000	
HILL :									0		
Total for Object Head 13 :					0	0	0	159910	159910		
Total for Detail Head 99 :					0	0	0	6300951	6300951		
0008			13								
VALLEY :								590000	590000	600000	
HILL :								200000	200000	200000	
Total for Object Head 13 :					0	0	0	790000	790000		
Total for Detail Head 199 :					0	0	0	790000	790000		
0007			11								
VALLEY :									0		
HILL :								10000	10000	10000	
Total for Object Head 11 :					0	0	0	10000	10000		
Total for Detail Head 199 :					0	0	0	10000	10000		
01											
VALLEY :									0		
HILL :								2444401	2444401	3656000	
Total for Object Head 1 :					0	0	0	2444401	2444401		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	277	33										
					Total for Sub Head 33 :			0	0	9122426	9122426	
					Total for Minor Head 277 :			0	0	128197426	128197426	
	282	13	0000	50								
					VALLEY :						0	
					HILL :				9199650		9199650	13700000
					Total for Object Head 50 :			0	0	9199650	9199650	
					Total for Detail Head 0 :			0	0	9199650	9199650	
					Total for Sub Head 13 :			0	0	9199650	9199650	
					Total for Minor Head 282 :			0	0	9199650	9199650	
	283	08	0000	50								
					VALLEY :						0	
					HILL :				25000000		25000000	25000000
					Total for Object Head 50 :			0	0	25000000	25000000	
					Total for Detail Head 0 :			0	0	25000000	25000000	
					Total for Sub Head 8 :			0	0	25000000	25000000	
					Total for Minor Head 283 :			0	0	25000000	25000000	
	794	28	0000	50								
					VALLEY :						0	
					HILL :				39563200		39563200	136652000
					Total for Object Head 50 :			0	0	39563200	39563200	
					Total for Detail Head 3275 :			0	0	39563200	39563200	
					Total for Sub Head 28 :			0	0	39563200	39563200	
					VALLEY :						0	
					HILL :				30528064		30528064	30800000
					Total for Object Head 50 :			0	0	30528064	30528064	
					Total for Detail Head 3285 :			0	0	30528064	30528064	
					Total for Sub Head 20 :			0	0	30528064	30528064	
					VALLEY :				10000000		10000000	10000000
					HILL :						0	
					Total for Object Head 36 :			0	0	10000000	10000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	794	17	0003									
					Total for Detail Head 893 :			0	0	10000000	10000000	
					Total for Sub Head 17 :			0	0	10000000	10000000	
		18	0001	50								
					VALLEY :						0	
					HILL :				3000000		3000000	
					Total for Object Head 50 :			0	0	3000000	3000000	
					Total for Detail Head 894 :			0	0	3000000	3000000	
					Total for Sub Head 18 :			0	0	3000000	3000000	
		15	0000	50								
					VALLEY :						0	
					HILL :				87920000		133320000	
					Total for Object Head 50 :			0	0	87920000	87920000	
					Total for Detail Head 0 :			0	0	87920000	87920000	
					Total for Sub Head 15 :			0	0	87920000	87920000	
		16	0000	50								
					VALLEY :						0	
					HILL :				25799882		65200000	
					Total for Object Head 50 :			0	0	25799882	25799882	
					Total for Detail Head 0 :			0	0	25799882	25799882	
					Total for Sub Head 16 :			0	0	25799882	25799882	
		19	0000	50								
					VALLEY :						0	
					HILL :				638221198		1114765000	
					Total for Object Head 50 :			0	0	638221198	638221198	
					Total for Detail Head 0 :			0	0	638221198	638221198	
					Total for Sub Head 19 :			0	0	638221198	638221198	
					Total for Minor Head 794 :			0	0	835032344	835032344	
800	07	0000	34									
					VALLEY :				250042605		887506000	
					HILL :						0	
					Total for Object Head 34 :			0	0	250042605	250042605	
					Total for Detail Head 0 :			0	0	250042605	250042605	

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The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	800	07									
					Total for Sub Head 7 :						
					0		0	250042605		250042605	
		10	0001	31							
					VALLEY :			3986170		3986170	5000000
					HILL :					0	
					Total for Object Head 31 :			0		3986170	3986170
					Total for Detail Head 3384 :			0		3986170	3986170
					Total for Sub Head 10 :			0		3986170	3986170
		15	0000	27							
					VALLEY :					0	
					HILL :			1900000		1900000	1900000
					Total for Object Head 27 :			0		1900000	1900000
					Total for Detail Head 3275 :			0		1900000	1900000
					Total for Sub Head 15 :			0		1900000	1900000
		16	0000	50							
					VALLEY :					0	
					HILL :			2062500		2062500	2160000
					Total for Object Head 50 :			0		2062500	2062500
					Total for Detail Head 3275 :			0		2062500	2062500
					Total for Sub Head 16 :			0		2062500	2062500
		17	0000	50							
					VALLEY :			4999000		4999000	6400000
					HILL :					0	
					Total for Object Head 50 :			0		4999000	4999000
					Total for Detail Head 1373 :			0		4999000	4999000
					Total for Sub Head 17 :			0		4999000	4999000
		05	0001	50							
					VALLEY :					0	
					HILL :			14395900		14395900	165448000
					Total for Object Head 50 :			0		14395900	14395900
					Total for Detail Head 948 :			0		14395900	14395900
					Total for Sub Head 5 :			0		14395900	14395900
					Total for Minor Head 800 :			0		277386175	277386175

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 14 :					0		0	1450144908		1450144908	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (Voted Expenditure, Charged Expenditure, Total), Progressive Month (Voted Expenditure, Charged Expenditure, Total), Budget Amount. Rows include categories for VALLEY and HILL across various object and detail head codes (50, 3275, 3747).

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	793	16			Total for Sub Head 16 :			0	0	16480000	16480000	
					Total for Minor Head 793 :			0	0	62197000	62197000	
03	001	02	0000	01	VALLEY :				1715103	1715103	3265000	
					HILL :					0		
					Total for Object Head 1 :			0	0	1715103	1715103	
				11	VALLEY :				24400	24400	30000	
					HILL :					0		
					Total for Object Head 11 :			0	0	24400	24400	
				13	VALLEY :				9593	9593	14000	
					HILL :					0		
					Total for Object Head 13 :			0	0	9593	9593	
					Total for Detail Head 0 :			0	0	1749096	1749096	
			0001	13	VALLEY :				274000	274000	274000	
					HILL :					0		
					Total for Object Head 13 :			0	0	274000	274000	
					Total for Detail Head 199 :			0	0	274000	274000	
					Total for Sub Head 2 :			0	0	2023096	2023096	
04	0000	11			VALLEY :				182194	182194	300000	
					HILL :					0		
					Total for Object Head 11 :			0	0	182194	182194	
				13	VALLEY :				1295778	1295778	1296000	
					HILL :					0		
					Total for Object Head 13 :			0	0	1295778	1295778	
				14	VALLEY :				431420	431420	450000	
					HILL :					0		
					Total for Object Head 14 :			0	0	431420	431420	
				50	VALLEY :				766867	766867	648000	
					HILL :					0		
					Total for Object Head 50 :			0	0	766867	766867	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	001	04	0000									
					Total for Detail Head 0 :			0	0	2676259	2676259	
			0001	50								
					VALLEY :			493886		493886	494000	
					HILL :					0		
					Total for Object Head 50 :			0	0	493886	493886	
					Total for Detail Head 72 :			0	0	493886	493886	
					Total for Sub Head 4 :			0	0	3170145	3170145	
					Total for Minor Head 1 :			0	0	5193241	5193241	
102	04	0000	50									
					VALLEY :			9995606		9995606	10000000	
					HILL :					0		
					Total for Object Head 50 :			0	0	9995606	9995606	
					Total for Detail Head 0 :			0	0	9995606	9995606	
					Total for Sub Head 4 :			0	0	9995606	9995606	
18	0001	31										
					VALLEY :			14000000		14000000	14000000	
					HILL :					0		
					Total for Object Head 31 :			0	0	14000000	14000000	
					Total for Detail Head 727 :			0	0	14000000	14000000	
					Total for Sub Head 18 :			0	0	14000000	14000000	
					Total for Minor Head 102 :			0	0	23995606	23995606	
277	09	0000	50									
					VALLEY :			4833		4833	305000	
					HILL :					0		
					Total for Object Head 50 :			0	0	4833	4833	
					Total for Detail Head 3888 :			0	0	4833	4833	
					Total for Sub Head 9 :			0	0	4833	4833	
					Total for Minor Head 277 :			0	0	4833	4833	
800	21	0000	50									
					VALLEY :			1620000		1620000	1620000	
					HILL :					0		
					Total for Object Head 50 :			0	0	1620000	1620000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	800	21	0000									
					Total for Detail Head 0 :			0	0	1620000	1620000	
					Total for Sub Head 21 :			0	0	1620000	1620000	
		16	0000	50								
					VALLEY :					1800000	1800000	1800000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	1800000	1800000	
					Total for Detail Head 0 :			0	0	1800000	1800000	
					Total for Sub Head 16 :			0	0	1800000	1800000	
		19	0001	31								
					VALLEY :					8000000	8000000	8000000
					HILL :					0	0	
					Total for Object Head 31 :			0	0	8000000	8000000	
					Total for Detail Head 730 :			0	0	8000000	8000000	
					Total for Sub Head 19 :			0	0	8000000	8000000	
					Total for Minor Head 800 :			0	0	11420000	11420000	
04	001	03	0001	13								
					VALLEY :					274000	274000	0
					HILL :					0	0	
					Total for Object Head 13 :			0	0	274000	274000	
					Total for Detail Head 271 :			0	0	274000	274000	
			0000	01								
					VALLEY :					4011227	4011227	6204000
					HILL :					0	0	
					Total for Object Head 1 :			0	0	4011227	4011227	
				13								
					VALLEY :					6228	6228	9000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	6228	6228	
				11								
					VALLEY :					21800	21800	30000
					HILL :					0	0	
					Total for Object Head 11 :			0	0	21800	21800	
					Total for Detail Head 3275 :			0	0	4039255	4039255	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	001	03										
					Total for Sub Head 3 :			0	0	4313255	4313255	
		05	0000	13								
					VALLEY :				335914	335914	336000	
					HILL :					0		
					Total for Object Head 13 :			0	335914	335914		
				50								
					VALLEY :				781428	781428	864000	
					HILL :					0		
					Total for Object Head 50 :			0	781428	781428		
					Total for Detail Head 3275 :			0	1117342	1117342		
			0001	50								
					VALLEY :				143757	143757	144000	
					HILL :					0		
					Total for Object Head 50 :			0	143757	143757		
					Total for Detail Head 5117 :			0	143757	143757		
					Total for Sub Head 5 :			0	1261099	1261099		
					Total for Minor Head 1 :			0	5574354	5574354		
102	05	0000		50								
					VALLEY :				9596546	9596546	9600000	
					HILL :					0		
					Total for Object Head 50 :			0	9596546	9596546		
					Total for Detail Head 3275 :			0	9596546	9596546		
					Total for Sub Head 5 :			0	9596546	9596546		
					Total for Minor Head 102 :			0	9596546	9596546		
277	11	0000		50								
					VALLEY :				198180	198180	198000	
					HILL :					0		
					Total for Object Head 50 :			0	198180	198180		
					Total for Detail Head 3997 :			0	198180	198180		
					Total for Sub Head 11 :			0	198180	198180		
					Total for Minor Head 277 :			0	198180	198180		
800	21	0000		50								
					VALLEY :				2000000	2000000	2000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	800	17	0001	31							
Total for Object Head 31 :					0		0	6000000		6000000	
Total for Detail Head 729 :					0		0	6000000		6000000	
Total for Sub Head 17 :					0		0	6000000		6000000	
22			0000	50							
VALLEY :								141871		141871	144000
HILL :										0	
Total for Object Head 50 :					0		0	141871		141871	
Total for Detail Head 3275 :					0		0	141871		141871	
Total for Sub Head 22 :					0		0	141871		141871	
Total for Minor Head 800 :					0		0	108347871		108347871	
Total for Grant Code 47 :					0		0	230116961		230116961	
Total for Major Head 2225 :					0		0	1680261869		1680261869	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	200	37	0000	01								
					VALLEY :				1442112		1442112	2433000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1442112	0	1442112	
					Total for Detail Head 0 :	0	0	0	1442112	0	1442112	
					Total for Sub Head 37 :	0	0	0	1442112	0	1442112	
					Total for Minor Head 200 :	0	0	0	1442112	0	1442112	
					Total for Grant Code 7 :	0	0	0	1442112	0	1442112	

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	200	01	0001	36								
					VALLEY :				250000		250000	250000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	250000	0	250000	
					Total for Detail Head 454 :	0	0	0	250000	0	250000	
					Total for Sub Head 1 :	0	0	0	250000	0	250000	
17			0001	36								
					VALLEY :				2500000		2500000	2500000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	2500000	0	2500000	
					Total for Detail Head 494 :	0	0	0	2500000	0	2500000	
					Total for Sub Head 17 :	0	0	0	2500000	0	2500000	
					Total for Minor Head 200 :	0	0	0	2750000	0	2750000	
					Total for Grant Code 13 :	0	0	0	2750000	0	2750000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	06	0000	50							
									1000000		1000000
											0
									1000000		1000000
									1000000		1000000
									1000000		1000000
									1000000		1000000
									1000000		1000000
									1000000		1000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	105	03	0000	01								
					VALLEY :				111769961		111769961	146556000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	111769961	0	111769961	
				11								
					VALLEY :				24299		24299	200000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	24299	0	24299	
				27								
					VALLEY :				6298991		6298991	6300000
					HILL :						0	
					Total for Object Head 27 :	0	0	0	6298991	0	6298991	
				14								
					VALLEY :				277303		277303	281000
					HILL :						0	
					Total for Object Head 14 :	0	0	0	277303	0	277303	
				13								
					VALLEY :				5785501		5785501	6088000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	5785501	0	5785501	
					Total for Detail Head 0 :	0	0	0	124156055	0	124156055	
					Total for Sub Head 3 :	0	0	0	124156055	0	124156055	
					Total for Minor Head 105 :	0	0	0	124156055	0	124156055	
					Total for Grant Code 28 :	0	0	0	124156055	0	124156055	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :				4915482		4915482	5647000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	4915482	0	4915482	
				11								
					VALLEY :				5000		5000	20000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	5000	0	5000	
				13								
					VALLEY :				395350		395350	432000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	395350	0	395350	
					Total for Detail Head 0 :	0	0	0	5315832	0	5315832	
			0001	13								
					VALLEY :				30000		30000	50000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	30000	0	30000	
					Total for Detail Head 199 :	0	0	0	30000	0	30000	
					Total for Sub Head 1 :	0	0	0	5345832	0	5345832	
					Total for Minor Head 1 :	0	0	0	5345832	0	5345832	
200	08		0000	50								
					VALLEY :				11736950		11736950	14397000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	11736950	0	11736950	
					Total for Detail Head 0 :	0	0	0	11736950	0	11736950	
					Total for Sub Head 8 :	0	0	0	11736950	0	11736950	
			03	0000	50							
					VALLEY :				71917486		71917486	72669000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	71917486	0	71917486	
					Total for Detail Head 0 :	0	0	0	71917486	0	71917486	
					Total for Sub Head 3 :	0	0	0	71917486	0	71917486	
					Total for Minor Head 200 :	0	0	0	83654436	0	83654436	
800	01		0000	50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	01	0000	50								
									1000000		1000000	0
											0	
									1000000		1000000	
									1000000		1000000	
									1000000		1000000	
									1000000		1000000	
									90000268		90000268	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0000	11								
					VALLEY :				200000		200000	200000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	200000	0	200000	
				13								
					VALLEY :				143181		143181	144000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	143181	0	143181	
				01								
					VALLEY :				71914340		71914340	72147000
					HILL :				-3108		-3108	
					Total for Object Head 1 :	0	0	0	71911232	0	71911232	
					Total for Detail Head 0 :	0	0	0	72254413	0	72254413	
			0001	13								
					VALLEY :				1548002		1548002	1549000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1548002	0	1548002	
					Total for Detail Head 199 :	0	0	0	1548002	0	1548002	
					Total for Sub Head 1 :	0	0	0	73802415	0	73802415	
07			0000	11								
					VALLEY :				15000		15000	15000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	15000	0	15000	
				50								
					VALLEY :				35580		35580	36000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	35580	0	35580	
				13								
					VALLEY :				46541		46541	48000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	46541	0	46541	
				01								
					VALLEY :				1316373		1316373	2055000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1316373	0	1316373	
					Total for Detail Head 0 :	0	0	0	1413494	0	1413494	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	07										
					Total for Sub Head 7 :			0	0	1413494	1413494	
		08	0000	50								
					VALLEY :			20400		20400	29000	
					HILL :					0		
					Total for Object Head 50 :			0	0	20400	20400	
				11								
					VALLEY :			15000		15000	15000	
					HILL :					0		
					Total for Object Head 11 :			0	0	15000	15000	
				13								
					VALLEY :			24450		24450	25000	
					HILL :					0		
					Total for Object Head 13 :			0	0	24450	24450	
				01								
					VALLEY :			2932037		2932037	2107000	
					HILL :					0		
					Total for Object Head 1 :			0	0	2932037	2932037	
					Total for Detail Head 0 :			0	0	2991887	2991887	
					Total for Sub Head 8 :			0	0	2991887	2991887	
		06	0000	13								
					VALLEY :					0		
					HILL :			48000		48000	58000	
					Total for Object Head 13 :			0	0	48000	48000	
				50								
					VALLEY :					0		
					HILL :			36000		36000	-54000	
					Total for Object Head 50 :			0	0	36000	36000	
					Total for Detail Head 0 :			0	0	84000	84000	
					Total for Sub Head 6 :			0	0	84000	84000	
		11	0000	13								
					VALLEY :			24000		24000	24000	
					HILL :					0		
					Total for Object Head 13 :			0	0	24000	24000	
				01								
					VALLEY :			2696734		2696734	2745000	
					HILL :					0		
					Total for Object Head 1 :			0	0	2696734	2696734	

Consolidated Abstract (Payment)

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	11	0000	11							
					VALLEY :			10000		10000	10000
					HILL :					0	
Total for Object Head 11 :						0	0	10000		10000	
				50							
					VALLEY :			35300		35300	36000
					HILL :					0	
Total for Object Head 50 :						0	0	35300		35300	
Total for Detail Head 0 :						0	0	2766034		2766034	
Total for Sub Head 11 :						0	0	2766034		2766034	
09			0000	50							
					VALLEY :					0	
					HILL :			35958		35958	0
Total for Object Head 50 :						0	0	35958		35958	
				13							
					VALLEY :					0	
					HILL :			38000		38000	0
Total for Object Head 13 :						0	0	38000		38000	
				14							
					VALLEY :					0	
					HILL :			40000		40000	0
Total for Object Head 14 :						0	0	40000		40000	
				11							
					VALLEY :					0	
					HILL :			20000		20000	0
Total for Object Head 11 :						0	0	20000		20000	
				01							
					VALLEY :					0	
					HILL :			1434871		1434871	0
Total for Object Head 1 :						0	0	1434871		1434871	
Total for Detail Head 0 :						0	0	1568829		1568829	
Total for Sub Head 9 :						0	0	1568829		1568829	
16			0000	01							
					VALLEY :			6205798		6205798	6809000
					HILL :					0	
Total for Object Head 1 :						0	0	6205798		6205798	

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Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	16	0000									
					Total for Detail Head 0 :			0	0	6205798	6205798	
					Total for Sub Head 16 :			0	0	6205798	6205798	
		25	0000	13								
					VALLEY :			48000		48000	48000	
					HILL :					0		
					Total for Object Head 13 :			0	0	48000	48000	
				01								
					VALLEY :			618744		618744	640000	
					HILL :					0		
					Total for Object Head 1 :			0	0	618744	618744	
					Total for Detail Head 0 :			0	0	666744	666744	
					Total for Sub Head 25 :			0	0	666744	666744	
		05	0000	13								
					VALLEY :					0		
					HILL :			48000		48000	48000	
					Total for Object Head 13 :			0	0	48000	48000	
				50								
					VALLEY :					0		
					HILL :			36000		36000	36000	
					Total for Object Head 50 :			0	0	36000	36000	
					Total for Detail Head 0 :			0	0	84000	84000	
					Total for Sub Head 5 :			0	0	84000	84000	
		03	0000	13								
					VALLEY :			36000		36000	52000	
					HILL :					0		
					Total for Object Head 13 :			0	0	36000	36000	
				50								
					VALLEY :			31590		31590	32000	
					HILL :					0		
					Total for Object Head 50 :			0	0	31590	31590	
					Total for Detail Head 0 :			0	0	67590	67590	
					Total for Sub Head 3 :			0	0	67590	67590	
		04	0000	13								
					VALLEY :			47999		47999	48000	
					HILL :					0		

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	04	0000	13							
Total for Object Head 13 :					0		0	47999		47999	
				50							
VALLEY :								34760		34760	36000
HILL :										0	
Total for Object Head 50 :					0		0	34760		34760	
Total for Detail Head 0 :					0		0	82759		82759	
Total for Sub Head 4 :					0		0	82759		82759	
	21		0000	50							
VALLEY :								1860000		1860000	1860000
HILL :										0	
Total for Object Head 50 :					0		0	1860000		1860000	
				13							
VALLEY :								1439545		1439545	1440000
HILL :										0	
Total for Object Head 13 :					0		0	1439545		1439545	
				27							
VALLEY :								1039995		1039995	1040000
HILL :										0	
Total for Object Head 27 :					0		0	1039995		1039995	
				11							
VALLEY :								999927		999927	1000000
HILL :										0	
Total for Object Head 11 :					0		0	999927		999927	
Total for Detail Head 0 :					0		0	5339467		5339467	
		0001		50							
VALLEY :								280773		280773	288000
HILL :										0	
Total for Object Head 50 :					0		0	280773		280773	
Total for Detail Head 72 :					0		0	280773		280773	
		0002		50							
VALLEY :								211959		211959	216000
HILL :										0	
Total for Object Head 50 :					0		0	211959		211959	

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	21	0002									
					Total for Detail Head 80 :			0	0	211959	211959	
					Total for Sub Head 21 :			0	0	5832199	5832199	
	02		0000	50								
					VALLEY :				835570	835570		
					HILL :					0		
					Total for Object Head 50 :			0	835570	835570		
					Total for Detail Head 3275 :			0	835570	835570		
					Total for Sub Head 2 :			0	835570	835570		
	14		0000	50								
					VALLEY :				53900	53900	54000	
					HILL :					0		
					Total for Object Head 50 :			0	53900	53900		
				13								
					VALLEY :				70990	70990	72000	
					HILL :					0		
					Total for Object Head 13 :			0	70990	70990		
					Total for Detail Head 3275 :			0	124890	124890		
					Total for Sub Head 14 :			0	124890	124890		
	15		0000	13								
					VALLEY :				72000	72000	72000	
					HILL :					0		
					Total for Object Head 13 :			0	72000	72000		
				50								
					VALLEY :				53560	53560	54000	
					HILL :					0		
					Total for Object Head 50 :			0	53560	53560		
					Total for Detail Head 3275 :			0	125560	125560		
					Total for Sub Head 15 :			0	125560	125560		
	17		0000	50								
					VALLEY :					0		
					HILL :				18000	18000	18000	
					Total for Object Head 50 :			0	18000	18000		
				13								
					VALLEY :					0		
					HILL :				23000	23000	24000	

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	17	0000	13								
					Total for Object Head 13 :			0	0	23000	23000	
					Total for Detail Head 3275 :			0	0	41000	41000	
					Total for Sub Head 17 :			0	0	41000	41000	
18			0000	50								
					VALLEY :						0	
					HILL :				17880		17880	18000
					Total for Object Head 50 :			0	0	17880	17880	
					Total for Detail Head 3275 :			0	0	17880	17880	
					Total for Sub Head 18 :			0	0	17880	17880	
20			0000	13								
					VALLEY :						0	
					HILL :				48000		48000	48000
					Total for Object Head 13 :			0	0	48000	48000	
					Total for Detail Head 3275 :			0	0	48000	48000	
					Total for Sub Head 20 :			0	0	48000	48000	
					VALLEY :						0	
					HILL :				34000		34000	36000
					Total for Object Head 50 :			0	0	34000	34000	
					Total for Detail Head 3275 :			0	0	82000	82000	
					Total for Sub Head 20 :			0	0	82000	82000	
22			0000	50								
					VALLEY :				36000		36000	36000
					HILL :						0	
					Total for Object Head 50 :			0	0	36000	36000	
					Total for Detail Head 3275 :			0	0	84000	84000	
					Total for Sub Head 22 :			0	0	84000	84000	
					VALLEY :						0	
					HILL :				48000		48000	48000
					Total for Object Head 13 :			0	0	48000	48000	
					Total for Detail Head 3275 :			0	0	84000	84000	
					Total for Sub Head 22 :			0	0	84000	84000	
23			0000	13								
					VALLEY :				72000		72000	72000

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	23	0000	13							
											0
						0		0	72000		72000
				50					54000		54000
											0
						0		0	54000		54000
						0		0	126000		126000
						0		0	126000		126000
						0		0	126000		126000
		26	0000	13							
											0
									48000		48000
						0		0	48000		48000
				50							0
									36000		36000
						0		0	36000		36000
						0		0	84000		84000
						0		0	84000		84000
						0		0	84000		84000
		27	0000	50							
											0
									35877		36000
						0		0	35877		35877
				13							0
									47510		48000
						0		0	47510		47510
						0		0	83387		83387
						0		0	83387		83387
						0		0	83387		83387
		32	0000	11							
											0
									20000		20000
						0		0	20000		20000
				01							0
											0

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	32	0000	01								
							HILL :		2351324		2351324	2069000
							Total for Object Head 1 :	0	0	2351324	2351324	
					13							
							VALLEY :				0	
							HILL :		37046		37046	38000
							Total for Object Head 13 :	0	37046	37046	37046	
					50							
							VALLEY :				0	
							HILL :		25805		25805	36000
							Total for Object Head 50 :	0	25805	25805	25805	
							Total for Detail Head 0 :	0	0	2434175	2434175	
							Total for Sub Head 32 :	0	0	2434175	2434175	
10			0000	01								
							VALLEY :				0	
							HILL :		1048727		1048727	957000
							Total for Object Head 1 :	0	1048727	1048727	1048727	
					11							
							VALLEY :				0	
							HILL :		20000		20000	20000
							Total for Object Head 11 :	0	20000	20000	20000	
					13							
							VALLEY :				0	
							HILL :		35280		35280	38000
							Total for Object Head 13 :	0	35280	35280	35280	
					50							
							VALLEY :				0	
							HILL :		35450		35450	36000
							Total for Object Head 50 :	0	35450	35450	35450	
							Total for Detail Head 0 :	0	0	1139457	1139457	
							Total for Sub Head 10 :	0	0	1139457	1139457	
12			0000	01								
							VALLEY :				0	
							HILL :		1911931		1911931	1750000
							Total for Object Head 1 :	0	1911931	1911931	1911931	
					11							

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	33	0000	01							
					HILL :			0			
					Total for Object Head 1 :			0 0 2394056 2394056			
				11							
					VALLEY :			20000 20000 20000			
					HILL :			0			
					Total for Object Head 11 :			0 0 20000 20000			
				50							
					VALLEY :			36000 36000 36000			
					HILL :			0			
					Total for Object Head 50 :			0 0 36000 36000			
				13							
					VALLEY :			37400 37400 38000			
					HILL :			0			
					Total for Object Head 13 :			0 0 37400 37400			
					Total for Detail Head 88 :			0 0 2487456 2487456			
					Total for Sub Head 33 :			0 0 2487456 2487456			
	02		0000	13							
					VALLEY :			48000 48000 48000			
					HILL :			0			
					Total for Object Head 13 :			0 0 48000 48000			
					Total for Detail Head 0 :			0 0 48000 48000			
					Total for Sub Head 2 :			0 0 48000 48000			
					Total for Minor Head 1 :			0 0 105416135 105416135			
	101	15	0000	50							
					VALLEY :			717175 717175 720000			
					HILL :			0			
					Total for Object Head 50 :			0 0 717175 717175			
				01							
					VALLEY :			12744788 12744788 12782000			
					HILL :			0			
					Total for Object Head 1 :			0 0 12744788 12744788			
				13							
					VALLEY :			115200 115200 115000			
					HILL :			0			

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	15	0000	13								
					Total for Object Head 13 :			0	0	115200	115200	
					Total for Detail Head 0 :			0	0	13577163	13577163	
					Total for Sub Head 15 :			0	0	13577163	13577163	
09			0000	13								
					VALLEY :					116900	116900	140000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	116900	116900	
				27								
					VALLEY :					1260000	1260000	1260000
					HILL :					0	0	
					Total for Object Head 27 :			0	0	1260000	1260000	
					Total for Detail Head 0 :			0	0	1376900	1376900	
					Total for Sub Head 9 :			0	0	1376900	1376900	
10			0003	01								
					VALLEY :					3442365	3442365	3515000
					HILL :					0	0	
					Total for Object Head 1 :			0	0	3442365	3442365	
					Total for Detail Head 3879 :			0	0	3442365	3442365	
					Total for Sub Head 10 :			0	0	3442365	3442365	
11			0000	13								
					VALLEY :					95900	95900	96000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	95900	95900	
				50								
					VALLEY :					68524	68524	108000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	68524	68524	
					Total for Detail Head 0 :			0	0	164424	164424	
			0001	50								
					VALLEY :					1280400	1280400	1800000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	1280400	1280400	

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	11	0001		Total for Detail Head 326 :			0	0	1280400	1280400	
			0003	50	VALLEY :				1350000	1350000	1350000	
					HILL :					0		
					Total for Object Head 50 :			0	0	1350000	1350000	
					Total for Detail Head 518 :			0	0	1350000	1350000	
			0004	50	VALLEY :				180000	180000	180000	
					HILL :					0		
					Total for Object Head 50 :			0	0	180000	180000	
					Total for Detail Head 645 :			0	0	180000	180000	
			0008	50	VALLEY :			496860	496860	496860	500000	
					HILL :					0		
					Total for Object Head 50 :			496860	496860	496860	496860	
					Total for Detail Head 1401 :			496860	496860	496860	496860	
			0007	36	VALLEY :				500000	500000	1000000	
					HILL :				500000	500000	0	
					Total for Object Head 36 :			0	0	1000000	1000000	
					Total for Detail Head 2140 :			0	0	1000000	1000000	
			0005	34	VALLEY :				2305000	2305000	3587000	
					HILL :					0		
					Total for Object Head 34 :			0	0	2305000	2305000	
					Total for Detail Head 3880 :			0	0	2305000	2305000	
			0006	31	VALLEY :				1200000	1200000	1200000	
					HILL :					0		
					Total for Object Head 31 :			0	0	1200000	1200000	
					Total for Detail Head 8888 :			0	0	1200000	1200000	
					Total for Sub Head 11 :			496860	496860	7976684	7976684	
05			0000	50	VALLEY :				12341030	12341030	12350000	

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	05	0000	50							
					HILL :						0
					Total for Object Head 50 :			0	0	12341030	12341030
					Total for Detail Head 3796 :			0	0	12341030	12341030
					Total for Sub Head 5 :			0	0	12341030	12341030
	38	0001	31								
								500000		500000	1500000
					HILL :						0
					Total for Object Head 31 :			0	0	500000	500000
					Total for Detail Head 3396 :			0	0	500000	500000
					Total for Sub Head 38 :			0	0	500000	500000
					Total for Minor Head 101 :			496860	496860	39214142	39214142
102	25	0002	50								
								0		0	0
					HILL :						0
					Total for Object Head 50 :			0	0	0	0
					Total for Detail Head 816 :			0	0	0	0
					Total for Sub Head 25 :			0	0	0	0
	25	0002	50								
								2700000		2700000	2700000
					HILL :						0
					Total for Object Head 50 :			0	0	2700000	2700000
					Total for Detail Head 3909 :			0	0	2700000	2700000
					Total for Sub Head 25 :			0	0	2700000	2700000
	49	0000	01								
								1405045		1405045	0
					HILL :						0
					Total for Object Head 1 :			0	0	1405045	1405045
					Total for Detail Head 0 :			0	0	1405045	1405045
					Total for Sub Head 49 :			0	0	1405045	1405045
	50	0000	01								

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	50	0000	01								
					VALLEY :				0		0	0
					HILL :						0	
					Total for Object Head 1 :	0	0	0	0	0	0	
		50										
					VALLEY :	-2352500	-2352500		0		0	0
					HILL :		0				0	
					Total for Object Head 50 :	-2352500	-2352500	0	0	0	0	
					Total for Detail Head 0 :	-2352500	-2352500	0	0	0	0	
					Total for Sub Head 50 :	-2352500	-2352500	0	0	0	0	
	51		0000	01								
					VALLEY :	-56658014	-56658014		0		0	0
					HILL :		0				0	
					Total for Object Head 1 :	-56658014	-56658014	0	0	0	0	
		50										
					VALLEY :	-1805750	-1805750		0		0	0
					HILL :		0				0	
					Total for Object Head 50 :	-1805750	-1805750	0	0	0	0	
					Total for Detail Head 0 :	-58463764	-58463764	0	0	0	0	
					Total for Sub Head 51 :	-58463764	-58463764	0	0	0	0	
	52		0000	01								
					VALLEY :	-51898298	-51898298		0		0	0
					HILL :		0				0	
					Total for Object Head 1 :	-51898298	-51898298	0	0	0	0	
		50										
					VALLEY :				0		0	0
					HILL :						0	
					Total for Object Head 50 :	0	0	0	0	0	0	
					Total for Detail Head 0 :	-51898298	-51898298	0	0	0	0	
					Total for Sub Head 52 :	-51898298	-51898298	0	0	0	0	
	53		0000	50								
					VALLEY :				0		0	0
					HILL :						0	
					Total for Object Head 50 :	0	0	0	0	0	0	
				01								
					VALLEY :				0		0	0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Economic & Social Service Suspense
Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	53	0000	01							
HILL :											0
Total for Object Head 1 :					0		0	0		0	
Total for Detail Head 0 :					0		0	0		0	
Total for Sub Head 53 :					0		0	0		0	
54			0000	50							
VALLEY :								0		0	0
HILL :								0		0	
Total for Object Head 50 :					0		0	0		0	
Total for Detail Head 0 :					0		0	0		0	
Total for Sub Head 54 :					0		0	0		0	
55			0000	50							
VALLEY :					-731250		-731250	0		0	0
HILL :							0			0	
Total for Object Head 50 :					-731250		-731250	0		0	
Total for Detail Head 0 :					0		0	0		0	
Total for Sub Head 55 :					0		0	0		0	
				01							
VALLEY :					-14344590		-14344590	0		0	0
HILL :							0			0	
Total for Object Head 1 :					-14344590		-14344590	0		0	
Total for Detail Head 0 :					-15075840		-15075840	0		0	
Total for Sub Head 55 :					-15075840		-15075840	0		0	
56			0000	01							
VALLEY :					-37600617		-37600617	0		0	0
HILL :							0			0	
Total for Object Head 1 :					-37600617		-37600617	0		0	
Total for Detail Head 0 :					-39462367		-39462367	0		0	
				50							
VALLEY :					-1861750		-1861750	0		0	0
HILL :							0			0	
Total for Object Head 50 :					-1861750		-1861750	0		0	
Total for Detail Head 0 :					-39462367		-39462367	0		0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	56			Total for Sub Head 56 :			-39462367	-39462367	0	0	
		57	0000	01	VALLEY :						0	
					HILL :				0		0	0
					Total for Object Head 1 :			0	0	0	0	
				50	VALLEY :				0		0	
					HILL :			-180000	0		0	0
					Total for Object Head 50 :			-180000	-180000	0	0	
					Total for Detail Head 0 :			-180000	-180000	0	0	
					Total for Sub Head 57 :			-180000	-180000	0	0	
58		0000	50		VALLEY :						0	
					HILL :				635750		635750	0
					Total for Object Head 50 :			0	635750	635750	635750	
				01	VALLEY :						0	
					HILL :				19662307		19662307	0
					Total for Object Head 1 :			0	19662307	19662307	19662307	
					Total for Detail Head 0 :			0	20298057	20298057	20298057	
					Total for Sub Head 58 :			0	20298057	20298057	20298057	
14		0000	01		VALLEY :			-14693246	-5026668		-5026668	0
					HILL :			0	5026668		5026668	
					Total for Object Head 1 :			-14693246	0	0	0	
					Total for Detail Head 0 :			-14693246	-14693246	0	0	
					Total for Sub Head 14 :			-14693246	-14693246	0	0	
21		0000	50		VALLEY :			-216000	0		0	0
					HILL :			0			0	
					Total for Object Head 50 :			-216000	0	0	0	
					Total for Detail Head 0 :			-216000	-216000	0	0	
					Total for Sub Head 21 :			-216000	-216000	0	0	
36		0000	50		VALLEY :							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	36	0000	50							
					VALLEY :				0		0
					HILL :						0
					Total for Object Head 50 :	0	0	0	0	0	0
					Total for Detail Head 0 :	0	0	0	0	0	0
					Total for Sub Head 36 :	0	0	0	0	0	0
	40		0000	50							
					VALLEY :				2963400		2963400
					HILL :						0
					Total for Object Head 50 :	0	0	0	2963400	2963400	0
				01							
					VALLEY :				27202090		27202090
					HILL :				52184635		52184635
					Total for Object Head 1 :	0	0	0	79386725	79386725	0
				11							
					VALLEY :				559862		559862
					HILL :				240000		240000
					Total for Object Head 11 :	0	0	0	799862	799862	0
					Total for Detail Head 0 :	0	0	0	83149987	83149987	0
					Total for Sub Head 40 :	0	0	0	83149987	83149987	0
	41		0000	01							
					VALLEY :	-37327730	-37327730	0	0		0
					HILL :		0				0
					Total for Object Head 1 :	-37327730	-37327730	0	0	0	0
				50							
					VALLEY :	-1900744	-1900744	0	0		0
					HILL :		0				0
					Total for Object Head 50 :	-1900744	-1900744	0	0	0	0
					Total for Detail Head 0 :	-39228474	-39228474	0	0	0	0
					Total for Sub Head 41 :	-39228474	-39228474	0	0	0	0
	42		0000	50							
					VALLEY :						0
					HILL :				0		0
					Total for Object Head 50 :	0	0	0	0	0	0
				01							
					VALLEY :						0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	42	0000	01							
					HILL :			0		0	0
					Total for Object Head 1 :	0	0	0	0	0	0
					Total for Detail Head 0 :	0	0	0	0	0	0
					Total for Sub Head 42 :	0	0	0	0	0	0
		43	0000	01							
					VALLEY :			0		0	
					HILL :	-16242746	-16242746	0		0	0
					Total for Object Head 1 :	-16242746	-16242746	0	0	0	0
				50							
					VALLEY :					0	
					HILL :			0		0	0
					Total for Object Head 50 :	0	0	0	0	0	0
					Total for Detail Head 0 :	-16242746	-16242746	0	0	0	0
					Total for Sub Head 43 :	-16242746	-16242746	0	0	0	0
		44	0000	50							
					VALLEY :					0	
					HILL :			140000		140000	0
					Total for Object Head 50 :	0	0	140000	140000	140000	0
				01							
					VALLEY :					0	
					HILL :			10306061		10306061	0
					Total for Object Head 1 :	0	0	10306061	10306061	10306061	0
					Total for Detail Head 0 :	0	0	10446061	10446061	10446061	0
					Total for Sub Head 44 :	0	0	10446061	10446061	10446061	0
		45	0000	01							
					VALLEY :					0	
					HILL :	-2287793	-2287793	0		0	0
					Total for Object Head 1 :	-2287793	-2287793	0	0	0	0
				50							
					VALLEY :					0	
					HILL :	-159980	-159980	0		0	0
					Total for Object Head 50 :	-159980	-159980	0	0	0	0
					Total for Detail Head 0 :	-2447773	-2447773	0	0	0	0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	45			Total for Sub Head 45 :			-2447773	-2447773	0	0	
		46	0000	50	VALLEY :					0		
					HILL :				563750		563750	
					Total for Object Head 50 :			0	563750	563750	563750	
					Total for Detail Head 0 :			0	563750	563750	563750	
					Total for Sub Head 46 :			0	563750	563750	563750	
		14	0000	01	VALLEY :				14693246		14693246	10000000
					HILL :						0	7946000
					Total for Object Head 1 :			0	14693246	14693246	14693246	
					Total for Detail Head 0 :			0	14693246	14693246	14693246	
					Total for Sub Head 14 :			0	14693246	14693246	14693246	
		21	0000	50	VALLEY :			216000	216000	216000	216000	216000
					HILL :						0	
					Total for Object Head 50 :			216000	216000	216000	216000	
					Total for Detail Head 0 :			216000	216000	216000	216000	
					Total for Sub Head 21 :			216000	216000	216000	216000	
		13	0000	50	VALLEY :				360000		360000	360000
					HILL :						0	
					Total for Object Head 50 :			0	360000	360000	360000	
					Total for Detail Head 0 :			0	360000	360000	360000	
					Total for Sub Head 13 :			0	360000	360000	360000	
		24	0001	31	VALLEY :				6732960		6732960	81300000
					HILL :						0	
					Total for Object Head 31 :			0	6732960	6732960	6732960	
					Total for Detail Head 928 :			0	6732960	6732960	6732960	
					Total for Sub Head 24 :			0	6732960	6732960	6732960	
		36	0001	50	VALLEY :			704500	19314727	19314727	704500	19892000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	36	0001	50							
							0				0
							Total for Object Head 50 :	704500	704500	19314727	19314727
							Total for Detail Head 929 :	704500	704500	19314727	19314727
							Total for Sub Head 36 :	704500	704500	19314727	19314727
46		0000	01								
							VALLEY :				0
							HILL :		16730682		16730682
							Total for Object Head 1 :	0	0	16730682	16730682
							Total for Detail Head 3750 :	0	0	16730682	16730682
							Total for Sub Head 46 :	0	0	16730682	16730682
47		0000	01								
							VALLEY :				0
							HILL :		0		0
							Total for Object Head 1 :	0	0	0	0
				50			VALLEY :				0
							HILL :		0		0
							Total for Object Head 50 :	0	0	0	0
							Total for Detail Head 3751 :	0	0	0	0
							Total for Sub Head 47 :	0	0	0	0
48		0000	01								
							VALLEY :	-59754516	-59754516	0	0
							HILL :		0		0
							Total for Object Head 1 :	-59754516	-59754516	0	0
				50			VALLEY :		0		0
							HILL :		0		0
							Total for Object Head 50 :	0	0	0	0
							Total for Detail Head 3752 :	-59754516	-59754516	0	0
							Total for Sub Head 48 :	-59754516	-59754516	0	0
59		0000	01								
							VALLEY :				0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	59	0000	01							
HILL :									0	0	0
Total for Object Head 1 :					0		0	0	0	0	0
50											
VALLEY :										0	
HILL :									0	0	0
Total for Object Head 50 :					0		0	0	0	0	
Total for Detail Head 3763 :					0		0	0	0	0	
Total for Sub Head 59 :					0		0	0	0	0	
60			0000	01							
VALLEY :										0	
HILL :									0	0	0
Total for Object Head 1 :					0		0	0	0	0	
50											
VALLEY :										0	
HILL :									0	0	0
Total for Object Head 50 :					0		0	0	0	0	
Total for Detail Head 3764 :					0		0	0	0	0	
Total for Sub Head 60 :					0		0	0	0	0	
61			0000	01							
VALLEY :										0	
HILL :									0	0	0
Total for Object Head 1 :					0		0	0	0	0	
50											
VALLEY :										0	
HILL :									0	0	0
Total for Object Head 50 :					0		0	0	0	0	
Total for Detail Head 3765 :					0		0	0	0	0	
Total for Sub Head 61 :					0		0	0	0	0	
62			0000	01							
VALLEY :										0	0
HILL :										0	0
Total for Object Head 1 :					0		0	0	0	0	
50											
VALLEY :					-1117250		-1117250	0	0	0	0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	62	0000	50							
							0				0
							-1117250	-1117250	0		0
							-1117250	-1117250	0		0
							-1117250	-1117250	0		0
63			0000	01							
								0			0
							-5315346	-5315346	0		0
							-5315346	-5315346	0		0
				50							
											0
									0		0
							0	0	0		0
							-5315346	-5315346	0		0
							-5315346	-5315346	0		0
64			0000	01							
											0
									0		0
							0	0	0		0
				50							
											0
									0		0
							0	0	0		0
							0	0	0		0
							0	0	0		0
65			0000	01							
											0
									0		0
							0	0	0		0
				50							
											0
									0		0
							0	0	0		0
							0	0	0		0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	65			Total for Sub Head 65 :			0	0	0	
		66	0000	01	VALLEY :					0	
					HILL :			0		0	0
					Total for Object Head 1 :			0	0	0	
				50	VALLEY :					0	
					HILL :			0		0	0
					Total for Object Head 50 :			0	0	0	
					Total for Detail Head 3770 :			0	0	0	
					Total for Sub Head 66 :			0	0	0	
67		0000	01		VALLEY :					0	
					HILL :			0		0	0
					Total for Object Head 1 :			0	0	0	
				50	VALLEY :					0	
					HILL :			0		0	0
					Total for Object Head 50 :			0	0	0	
					Total for Detail Head 3771 :			0	0	0	
					Total for Sub Head 67 :			0	0	0	
68		0000	01		VALLEY :			0		0	
					HILL :			-21850507		-21850507	0
					Total for Object Head 1 :			-21850507	-21850507	0	
				50	VALLEY :			0		0	
					HILL :			-740250		-740250	0
					Total for Object Head 50 :			-740250	-740250	0	
					Total for Detail Head 3772 :			-22590757	-22590757	0	
					Total for Sub Head 68 :			-22590757	-22590757	0	
69		0000	01		VALLEY :			0		0	
					HILL :			-9019911		-9019911	0
					Total for Object Head 1 :			-9019911	-9019911	0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	69	0000	50							
							0			0	
					VALLEY :						
					HILL :	-363500	-363500	0		0	0
					Total for Object Head 50 :	-363500	-363500	0		0	
					Total for Detail Head 3773 :	-9383411	-9383411	0		0	
					Total for Sub Head 69 :	-9383411	-9383411	0		0	
70			0000	01							
					VALLEY :					0	
					HILL :			3826797		3826797	5233000
					Total for Object Head 1 :	0	0	3826797		3826797	
				50							
					VALLEY :					0	
					HILL :			160000		160000	890000
					Total for Object Head 50 :	0	0	160000		160000	
					Total for Detail Head 3774 :	0	0	3986797		3986797	
					Total for Sub Head 70 :	0	0	3986797		3986797	
71			0000	01							
					VALLEY :					0	
					HILL :	-10068779	-10068779	0		0	0
					Total for Object Head 1 :	-10068779	-10068779	0		0	
				50							
					VALLEY :					0	
					HILL :	-383750	-383750	0		0	0
					Total for Object Head 50 :	-383750	-383750	0		0	
					Total for Detail Head 3775 :	-10452529	-10452529	0		0	
					Total for Sub Head 71 :	-10452529	-10452529	0		0	
72			0000	01							
					VALLEY :					0	
					HILL :			0		0	0
					Total for Object Head 1 :	0	0	0		0	
				50							
					VALLEY :					0	
					HILL :			0		0	0
					Total for Object Head 50 :	0	0	0		0	
					Total for Detail Head 3776 :	0	0	0		0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	72			Total for Sub Head 72 :			0	0	0	
		73	0000	01	VALLEY :			0	0	0	
					HILL :			-12326069	0	0	0
					Total for Object Head 1 :			-12326069	0	0	
				50	VALLEY :			0	0	0	
					HILL :			-614250	0	0	0
					Total for Object Head 50 :			-614250	0	0	
					Total for Detail Head 3777 :			-12940319	0	0	
					Total for Sub Head 73 :			-12940319	0	0	
74		0000	01		VALLEY :			0	0	0	
					HILL :			-15844876	0	0	0
					Total for Object Head 1 :			-15844876	0	0	
				50	VALLEY :			0	0	0	
					HILL :			0	0	0	0
					Total for Object Head 50 :			0	0	0	
					Total for Detail Head 3778 :			-15844876	0	0	
					Total for Sub Head 74 :			-15844876	0	0	
75		0000	01		VALLEY :			0	0	0	
					HILL :			0	0	0	0
					Total for Object Head 1 :			0	0	0	
				50	VALLEY :			0	0	0	
					HILL :			0	0	0	0
					Total for Object Head 50 :			0	0	0	
					Total for Detail Head 3779 :			0	0	0	
					Total for Sub Head 75 :			0	0	0	
76		0000	01		VALLEY :			0	0	0	0
					HILL :			0	0	0	
					Total for Object Head 1 :			0	0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	76	0000	50								
					VALLEY :	-2430500		-2430500	0		0	0
					HILL :			0			0	
					Total for Object Head 50 :	-2430500		-2430500	0		0	
					Total for Detail Head 3780 :	-2430500		-2430500	0		0	
					Total for Sub Head 76 :	-2430500		-2430500	0		0	
77			0000	01								
					VALLEY :			0			0	
					HILL :	-8998252		-8998252	0		0	0
					Total for Object Head 1 :	-8998252		-8998252	0		0	
				50								
					VALLEY :			0			0	
					HILL :	-476929		-476929	0		0	0
					Total for Object Head 50 :	-476929		-476929	0		0	
					Total for Detail Head 3781 :	-9475181		-9475181	0		0	
					Total for Sub Head 77 :	-9475181		-9475181	0		0	
78			0000	01								
					VALLEY :	-2096753		-2096753	0		0	0
					HILL :			0			0	
					Total for Object Head 1 :	-2096753		-2096753	0		0	
					Total for Detail Head 3782 :	-2096753		-2096753	0		0	
					Total for Sub Head 78 :	-2096753		-2096753	0		0	
79			0000	01								
					VALLEY :	-1488013		-1488013	0		0	0
					HILL :			0			0	
					Total for Object Head 1 :	-1488013		-1488013	0		0	
				50								
					VALLEY :			0			0	0
					HILL :			0			0	
					Total for Object Head 50 :	0		0	0		0	
					Total for Detail Head 3783 :	-1488013		-1488013	0		0	
					Total for Sub Head 79 :	-1488013		-1488013	0		0	
80			0000	01								
					VALLEY :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	80	0000	01							
					HILL :			0	0	0	
					Total for Object Head 1 :			0	0	0	
				50							
					VALLEY :			0	0	0	
					HILL :			0	0	0	
					Total for Object Head 50 :			0	0	0	
					Total for Detail Head 3784 :			0	0	0	
					Total for Sub Head 80 :			0	0	0	
81			0000	01							
					VALLEY :			0	0	0	
					HILL :			0	0	0	
					Total for Object Head 1 :			0	0	0	
				50							
					VALLEY :			0	0	0	
					HILL :			0	0	0	
					Total for Object Head 50 :			0	0	0	
					Total for Detail Head 3785 :			0	0	0	
					Total for Sub Head 81 :			0	0	0	
82			0000	01							
					VALLEY :			0	0	0	
					HILL :			-16966225	-16966225	0	0
					Total for Object Head 1 :			-16966225	-16966225	0	0
				50							
					VALLEY :			0	0	0	
					HILL :			-686250	-686250	0	0
					Total for Object Head 50 :			-686250	-686250	0	0
					Total for Detail Head 3786 :			-17652475	-17652475	0	0
					Total for Sub Head 82 :			-17652475	-17652475	0	0
83			0000	01							
					VALLEY :			0	0	0	
					HILL :			0	0	0	
					Total for Object Head 1 :			0	0	0	
				50							
					VALLEY :			0	0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	83	0000	50							
									0		0
					Total for Object Head 50 :			0	0	0	
					Total for Detail Head 3787 :			0	0	0	
					Total for Sub Head 83 :			0	0	0	
84		0000	01								
										0	
									0		0
					Total for Object Head 1 :			0	0	0	
				50							
										0	
									0		0
					Total for Object Head 50 :			-428750	0	0	0
					Total for Detail Head 3788 :			-428750	0	0	
					Total for Sub Head 84 :			-428750	0	0	
85		0000	01								
										0	
									0		0
					Total for Object Head 1 :			-6522294	0	0	
				50							
										0	
									0		0
					Total for Object Head 50 :			-269000	0	0	
					Total for Detail Head 3789 :			-6791294	0	0	
					Total for Sub Head 85 :			-6791294	0	0	
86		0000	01								
										0	
									0		0
					Total for Object Head 1 :			-11605836	0	0	
				50							
										0	
									0		0
					Total for Object Head 50 :			-589500	0	0	
					Total for Detail Head 3790 :			-12195336	0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	86			Total for Sub Head 86 :			-12195336	-12195336	0	0	
		87	0000	01	VALLEY :				0		0	
					HILL :			-10480413	-10480413	0	0	0
					Total for Object Head 1 :			-10480413	-10480413	0	0	
				50	VALLEY :						0	
					HILL :					0	0	0
					Total for Object Head 50 :			0	0	0	0	
					Total for Detail Head 3791 :			-10480413	-10480413	0	0	
					Total for Sub Head 87 :			-10480413	-10480413	0	0	
88		0000	01		VALLEY :				0		0	
					HILL :			-4249556	-4249556	0	0	0
					Total for Object Head 1 :			-4249556	-4249556	0	0	
				50	VALLEY :						0	
					HILL :					0	0	0
					Total for Object Head 50 :			0	0	0	0	
					Total for Detail Head 3792 :			-4249556	-4249556	0	0	
					Total for Sub Head 88 :			-4249556	-4249556	0	0	
89		0000	01		VALLEY :						0	
					HILL :					0	0	0
					Total for Object Head 1 :			0	0	0	0	
				50	VALLEY :				0		0	
					HILL :			-396000	-396000	0	0	0
					Total for Object Head 50 :			-396000	-396000	0	0	
					Total for Detail Head 3793 :			-396000	-396000	0	0	
					Total for Sub Head 89 :			-396000	-396000	0	0	
90		0000	01		VALLEY :						0	
					HILL :				2858972		2858972	0
					Total for Object Head 1 :			0	0	2858972	2858972	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	90	0000	50							
					VALLEY :		0		0		
					HILL :	-3148972	-3148972	-2858972	-2858972	0	
					Total for Object Head 50 :	-3148972	-3148972	-2858972	-2858972		
					Total for Detail Head 3794 :	-3148972	-3148972	0	0		
					Total for Sub Head 90 :	-3148972	-3148972	0	0		
91			0000	01							
					VALLEY :		0		0		
					HILL :	-799057	-799057	0	0	0	
					Total for Object Head 1 :	-799057	-799057	0	0		
				50							
					VALLEY :				0		
					HILL :			0	0	0	
					Total for Object Head 50 :	0	0	0	0		
					Total for Detail Head 3795 :	-799057	-799057	0	0		
					Total for Sub Head 91 :	-799057	-799057	0	0		
41			0000	01							
					VALLEY :			37327730	37327730	76780000	
					HILL :				0		
					Total for Object Head 1 :	0	0	37327730	37327730		
				50							
					VALLEY :			1900744	1900744	8939000	
					HILL :				0		
					Total for Object Head 50 :	0	0	1900744	1900744		
					Total for Detail Head 3275 :	0	0	39228474	39228474		
					Total for Sub Head 41 :	0	0	39228474	39228474		
42			0000	01							
					VALLEY :				0		
					HILL :			13294378	13294378	28811000	
					Total for Object Head 1 :	0	0	13294378	13294378		
				50							
					VALLEY :		0		0		
					HILL :	902500	902500	902500	902500	3886000	
					Total for Object Head 50 :	902500	902500	902500	902500		
					Total for Detail Head 3275 :	902500	902500	14196878	14196878		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	42			Total for Sub Head 42 :			902500	902500	14196878	14196878	
		43	0000	01	VALLEY :			0		0		
					HILL :			16242746	16242746	16242746	30461000	
					Total for Object Head 1 :			16242746	16242746	16242746	16242746	
				50	VALLEY :					0		
					HILL :				735750	735750	4286000	
					Total for Object Head 50 :			0	0	735750	735750	
					Total for Detail Head 3275 :			16242746	16242746	16978496	16978496	
					Total for Sub Head 43 :			16242746	16242746	16978496	16978496	
45	0000	01			VALLEY :					0		
					HILL :				2287793	2287793	3577000	
					Total for Object Head 1 :			0	0	2287793	2287793	
				50	VALLEY :					0		
					HILL :				159980	159980	890000	
					Total for Object Head 50 :			0	0	159980	159980	
					Total for Detail Head 3275 :			0	0	2447773	2447773	
					Total for Sub Head 45 :			0	0	2447773	2447773	
47	0000	01			VALLEY :					0		
					HILL :				10978897	10978897	24164000	
					Total for Object Head 1 :			0	0	10978897	10978897	
				50	VALLEY :					0		
					HILL :				460250	460250	3306000	
					Total for Object Head 50 :			0	0	460250	460250	
					Total for Detail Head 3275 :			0	0	11439147	11439147	
					Total for Sub Head 47 :			0	0	11439147	11439147	
48	0000	01			VALLEY :				59754516	59754516	119551000	
					HILL :					0		
					Total for Object Head 1 :			0	0	59754516	59754516	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	48	0000	50								
					VALLEY :				2791250		2791250	13298000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	2791250	0	2791250	
					Total for Detail Head 3275 :	0	0	0	62545766	0	62545766	
					Total for Sub Head 48 :	0	0	0	62545766	0	62545766	
49			0000	01								
					VALLEY :				1900744		1900744	3330000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1900744	0	1900744	
					Total for Detail Head 3275 :	0	0	0	1900744	0	1900744	
					Total for Sub Head 49 :	0	0	0	1900744	0	1900744	
50			0000	01								
					VALLEY :				50186952		50186952	99256000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	50186952	0	50186952	
					Total for Detail Head 3275 :	0	0	0	50186952	0	50186952	
					Total for Sub Head 50 :	0	0	0	50186952	0	50186952	
					VALLEY :				2352500		2352500	11168000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	2352500	0	2352500	
					Total for Detail Head 3275 :	0	0	0	52539452	0	52539452	
					Total for Sub Head 50 :	0	0	0	52539452	0	52539452	
51			0000	01								
					VALLEY :	56658014	56658014	56658014	56658014	56658014	56658014	116072000
					HILL :						0	
					Total for Object Head 1 :	56658014	56658014	56658014	56658014	56658014	56658014	
					Total for Detail Head 3275 :	56658014	56658014	56658014	58463764	56658014	58463764	
					Total for Sub Head 51 :	56658014	56658014	56658014	58463764	56658014	58463764	
					VALLEY :				1805750		1805750	12984000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	1805750	0	1805750	
					Total for Detail Head 3275 :	56658014	56658014	56658014	58463764	56658014	58463764	
					Total for Sub Head 51 :	56658014	56658014	56658014	58463764	56658014	58463764	
52			0000	01								
					VALLEY :	51898298	51898298	51898298	51898298	51898298	51898298	102581000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	52	0000	01							
					HILL :		0			0	
					Total for Object Head 1 :	51898298	51898298	51898298	51898298	51898298	
				50							
					VALLEY :			2459750		2459750	11697000
					HILL :					0	
					Total for Object Head 50 :	0	0	2459750	2459750	2459750	
					Total for Detail Head 3275 :	51898298	51898298	54358048	54358048	54358048	
					Total for Sub Head 52 :	51898298	51898298	54358048	54358048	54358048	
53			0000	01							
					VALLEY :	45435952	45435952	45435952	45435952	45435952	88981000
					HILL :		0			0	
					Total for Object Head 1 :	45435952	45435952	45435952	45435952	45435952	
				50							
					VALLEY :	2232250	2232250	2232250	2232250	2232250	10583000
					HILL :		0			0	
					Total for Object Head 50 :	2232250	2232250	2232250	2232250	2232250	
					Total for Detail Head 3275 :	47668202	47668202	47668202	47668202	47668202	
					Total for Sub Head 53 :	47668202	47668202	47668202	47668202	47668202	
54			0000	01							
					VALLEY :			5573848		5573848	9510000
					HILL :					0	
					Total for Object Head 1 :	0	0	5573848	5573848	5573848	
				50							
					VALLEY :	57093342	57093342	57093342	57093342	57093342	164721000
					HILL :		0			0	
					Total for Object Head 50 :	57093342	57093342	57093342	57093342	57093342	
					Total for Detail Head 3275 :	57093342	57093342	62667190	62667190	62667190	
					Total for Sub Head 54 :	57093342	57093342	62667190	62667190	62667190	
55			0000	01							
					VALLEY :	14344590	14344590	14344590	14344590	14344590	34767000
					HILL :		0			0	
					Total for Object Head 1 :	14344590	14344590	14344590	14344590	14344590	
				50							
					VALLEY :	731250	731250	731250	731250	731250	4465000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	55	0000	50								
							0				0	
							731250	731250	731250		731250	
							15075840	15075840	15075840		15075840	
							15075840	15075840	15075840		15075840	
56			0000	50					1861750		1861750	8708000
												0
							0	0	1861750		1861750	
									37600617		37600617	78170000
												0
							0	0	37600617		37600617	
							0	0	39462367		39462367	
							0	0	39462367		39462367	
57			0000	01								0
									10610543		10610543	21678000
							0	0	10610543		10610543	
												0
							0	0	180000		180000	2604000
							0	0	180000		180000	
							0	0	10790543		10790543	
							0	0	10790543		10790543	
59			0000	01								0
									8107100		8107100	0
							0	0	8107100		8107100	
												0
							0	0	709500		709500	2535000
							0	0	709500		709500	
							0	0	8816600		8816600	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	59			Total for Sub Head 59 :			0	0	8816600	8816600	
		65	0000	01	VALLEY :			0	0			
					HILL :			8079238	8079238	8079238	8079238	15194000
					Total for Object Head 1 :			8079238	8079238	8079238	8079238	
				50	VALLEY :					0		
					HILL :				251000	251000	251000	1836000
					Total for Object Head 50 :			0	0	251000	251000	
					Total for Detail Head 3275 :			8079238	8079238	8330238	8330238	
					Total for Sub Head 65 :			8079238	8079238	8330238	8330238	
66		0000	01		VALLEY :					0		
					HILL :				7433047	7433047	7433047	18214000
					Total for Object Head 1 :			0	0	7433047	7433047	
				50	VALLEY :					0		
					HILL :				404000	404000	404000	2849000
					Total for Object Head 50 :			0	0	404000	404000	
					Total for Detail Head 3275 :			0	0	7837047	7837047	
					Total for Sub Head 66 :			0	0	7837047	7837047	
67		0000	01		VALLEY :					0		
					HILL :				13195378	13195378	13195378	26805000
					Total for Object Head 1 :			0	0	13195378	13195378	
				50	VALLEY :					0		
					HILL :				964750	964750	964750	3981000
					Total for Object Head 50 :			0	0	964750	964750	
					Total for Detail Head 3275 :			0	0	14160128	14160128	
					Total for Sub Head 67 :			0	0	14160128	14160128	
68		0000	01		VALLEY :					0		
					HILL :				21850507	21850507	21850507	41203000
					Total for Object Head 1 :			0	0	21850507	21850507	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	72									
					Total for Sub Head 72 :						
		73	0000	01							
					VALLEY :						
					HILL :			12326069		12326069	25515000
					Total for Object Head 1 :			0		0	
				50							
					VALLEY :						
					HILL :			614250		614250	3680000
					Total for Object Head 50 :			0		0	
					Total for Detail Head 3275 :			0		0	
					Total for Sub Head 73 :			0		0	
		74	0000	01							
					VALLEY :						
					HILL :			15844876		15844876	35135000
					Total for Object Head 1 :			0		0	
				50							
					VALLEY :						
					HILL :			765000		765000	4565000
					Total for Object Head 50 :			0		0	
					Total for Detail Head 3275 :			0		0	
					Total for Sub Head 74 :			0		0	
		75	0000	01							
					VALLEY :						
					HILL :			11859515		11859515	22633000
					Total for Object Head 1 :			0		0	
				50							
					VALLEY :						
					HILL :			422000		422000	3094000
					Total for Object Head 50 :			0		0	
					Total for Detail Head 3275 :			0		0	
					Total for Sub Head 75 :			0		0	
		76	0000	01							
					VALLEY :			57094160		57094160	100908000
					HILL :					0	
					Total for Object Head 1 :			0		0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	76	0000	50								
					VALLEY :				2430500		2430500	11589000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	2430500		2430500	
					Total for Detail Head 3275 :	0	0	0	59524660		59524660	
					Total for Sub Head 76 :	0	0	0	59524660		59524660	
77			0000	01								
					VALLEY :						0	
					HILL :				8998252		8998252	17524000
					Total for Object Head 1 :	0	0	0	8998252		8998252	
					Total for Detail Head 3275 :	0	0	0	9475181		9475181	
					Total for Sub Head 77 :	0	0	0	9475181		9475181	
78			0000	01								
					VALLEY :				2096753		2096753	2604000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	2096753		2096753	
					Total for Detail Head 3275 :	0	0	0	2096753		2096753	
					Total for Sub Head 78 :	0	0	0	2096753		2096753	
79			0000	01								
					VALLEY :				1488013		1488013	2310000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1488013		1488013	
					Total for Detail Head 3275 :	0	0	0	1598013		1598013	
					Total for Sub Head 79 :	0	0	0	1598013		1598013	
80			0000	01								
					VALLEY :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	84	0000	50								
									428750		428750	3091000
					Total for Object Head 50 :	0	0	0	428750		428750	
					Total for Detail Head 3275 :	0	0	0	10114479		10114479	
					Total for Sub Head 84 :	0	0	0	10114479		10114479	
85			0000	01								
					VALLEY :						0	
					HILL :				6522294		6522294	12641000
					Total for Object Head 1 :	0	0	0	6522294		6522294	
				50								
					VALLEY :						0	
					HILL :				269000		269000	1956000
					Total for Object Head 50 :	0	0	0	269000		269000	
					Total for Detail Head 3275 :	0	0	0	6791294		6791294	
					Total for Sub Head 85 :	0	0	0	6791294		6791294	
86			0000	01								
					VALLEY :						0	
					HILL :				11605836		11605836	29847000
					Total for Object Head 1 :	0	0	0	11605836		11605836	
				50								
					VALLEY :						0	
					HILL :				589500		589500	3526000
					Total for Object Head 50 :	0	0	0	589500		589500	
					Total for Detail Head 3275 :	0	0	0	12195336		12195336	
					Total for Sub Head 86 :	0	0	0	12195336		12195336	
87			0000	01								
					VALLEY :						0	
					HILL :				10480413		10480413	19540000
					Total for Object Head 1 :	0	0	0	10480413		10480413	
				50								
					VALLEY :						0	
					HILL :				100000		100000	2693000
					Total for Object Head 50 :	0	0	0	100000		100000	
					Total for Detail Head 3275 :	0	0	0	10580413		10580413	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	87										
					Total for Sub Head 87 :			0	0	10580413	10580413	
		88	0000	01								
					VALLEY :			0				
					HILL :				4249556	4249556	8888000	
					Total for Object Head 1 :			0	4249556	4249556		
				50								
					VALLEY :			0				
					HILL :				215000	215000	1555000	
					Total for Object Head 50 :			0	215000	215000		
					Total for Detail Head 3275 :			0	4464556	4464556		
					Total for Sub Head 88 :			0	4464556	4464556		
89		0000	01									
					VALLEY :			0				
					HILL :				6398482	6398482	12923000	
					Total for Object Head 1 :			0	6398482	6398482		
				50								
					VALLEY :			0				
					HILL :				396000	396000	2159000	
					Total for Object Head 50 :			0	396000	396000		
					Total for Detail Head 3275 :			0	6794482	6794482		
					Total for Sub Head 89 :			0	6794482	6794482		
90		0000	50									
					VALLEY :			0				
					HILL :				3148972	3148972	890000	
					Total for Object Head 50 :			0	3148972	3148972		
					Total for Detail Head 3275 :			0	3148972	3148972		
					Total for Sub Head 90 :			0	3148972	3148972		
91		0000	01									
					VALLEY :			0				
					HILL :				799057	799057	1009000	
					Total for Object Head 1 :			0	799057	799057		
				50								
					VALLEY :			0				
					HILL :				210000	210000	890000	
					Total for Object Head 50 :			0	210000	210000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	91	0000									
					Total for Detail Head 3275 :			0	0	1009057	1009057	
					Total for Sub Head 91 :			0	0	1009057	1009057	
		92	0000	01								
					VALLEY :				16896206	16896206	45008000	
					HILL :					0		
					Total for Object Head 1 :			0	16896206	16896206		
				50								
					VALLEY :				694250	694250	5092000	
					HILL :					0		
					Total for Object Head 50 :			0	694250	694250		
					Total for Detail Head 3275 :			0	17590456	17590456		
					Total for Sub Head 92 :			0	17590456	17590456		
		60	0000	01								
					VALLEY :					0		
					HILL :				8282632	8282632	16768000	
					Total for Object Head 1 :			0	8282632	8282632		
				50								
					VALLEY :					0		
					HILL :				560250	560250	2418000	
					Total for Object Head 50 :			0	560250	560250		
					Total for Detail Head 3275 :			0	8842882	8842882		
					Total for Sub Head 60 :			0	8842882	8842882		
		61	0000	01								
					VALLEY :					0		
					HILL :				30227827	30227827	61529000	
					Total for Object Head 1 :			0	30227827	30227827		
				50								
					VALLEY :					0		
					HILL :				932750	932750	6718000	
					Total for Object Head 50 :			0	932750	932750		
					Total for Detail Head 3275 :			0	31160577	31160577		
					Total for Sub Head 61 :			0	31160577	31160577		
		62	0000	01								
					VALLEY :			35688185	35688185	35688185	68865000	
					HILL :				0	0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	62	0000	01							
Total for Object Head 1 :					35688185		35688185	35688185		35688185	
50											
VALLEY :					1117250		1117250	1117250		1117250	8128000
HILL :							0			0	
Total for Object Head 50 :					1117250		1117250	1117250		1117250	
Total for Detail Head 3275 :					36805435		36805435	36805435		36805435	
Total for Sub Head 62 :					36805435		36805435	36805435		36805435	
63			0000	01							
VALLEY :							0			0	
HILL :					5315346		5315346	5315346		5315346	10721000
Total for Object Head 1 :					5315346		5315346	5315346		5315346	
50											
VALLEY :							0			0	
HILL :					373500		373500	373500		373500	1993000
Total for Object Head 50 :					373500		373500	373500		373500	
Total for Detail Head 3275 :					5688846		5688846	5688846		5688846	
Total for Sub Head 63 :					5688846		5688846	5688846		5688846	
64			0000	50							
VALLEY :							0			0	
HILL :					323000		323000	323000		323000	2285000
Total for Object Head 50 :					323000		323000	323000		323000	
01											
VALLEY :							0			0	
HILL :					8299841		8299841	8299841		8299841	16771000
Total for Object Head 1 :					8299841		8299841	8299841		8299841	
Total for Detail Head 3275 :					8622841		8622841	8622841		8622841	
Total for Sub Head 64 :					8622841		8622841	8622841		8622841	
40			0003	31							
VALLEY :								5710000		5710000	0
HILL :										0	
Total for Object Head 31 :					0		0	5710000		5710000	
Total for Detail Head 718 :					0		0	5710000		5710000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	40										
					Total for Sub Head 40 :			0	0	5710000	5710000	
					Total for Minor Head 102 :			-137221662	-137221662	1095677520	1095677520	
	103	27	0000	11								
					VALLEY :				5000	5000	5000	
					HILL :					0		
					Total for Object Head 11 :			0	0	5000	5000	
				01								
					VALLEY :				5613757	5613757	5791000	
					HILL :					0		
					Total for Object Head 1 :			0	0	5613757	5613757	
				13								
					VALLEY :				9000	9000	9000	
					HILL :					0		
					Total for Object Head 13 :			0	0	9000	9000	
					Total for Detail Head 0 :			0	0	5627757	5627757	
					Total for Sub Head 27 :			0	0	5627757	5627757	
	31	0000	01									
					VALLEY :				36605642	36605642	40000000	
					HILL :				11762583	11762583	10762000	
					Total for Object Head 1 :			0	0	48368225	48368225	
				11								
					VALLEY :				50000	50000	50000	
					HILL :				50000	50000	50000	
					Total for Object Head 11 :			0	0	100000	100000	
				50								
					VALLEY :				36000	36000	36000	
					HILL :					0		
					Total for Object Head 50 :			0	0	36000	36000	
				13								
					VALLEY :				95890	95890	96000	
					HILL :					0		
					Total for Object Head 13 :			0	0	95890	95890	
					Total for Detail Head 0 :			0	0	48600115	48600115	
	0002	50										
					VALLEY :				360000	360000	360000	
					HILL :				360000	360000	360000	
					Total for Object Head 50 :			0	0	720000	720000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	103	31	0002		Total for Detail Head 519 :			0	0	720000	720000	
			0001	50	VALLEY :			252000		252000	252000	
					HILL :			108000		108000	108000	
					Total for Object Head 50 :			0	0	360000	360000	
					Total for Detail Head 3397 :			0	0	360000	360000	
					Total for Sub Head 31 :			0	0	49680115	49680115	
07		0001	32		VALLEY :			9000000		9000000	9000000	
					HILL :					0		
					Total for Object Head 32 :			0	0	9000000	9000000	
					Total for Detail Head 719 :			0	0	9000000	9000000	
					Total for Sub Head 7 :			0	0	9000000	9000000	
15		0000	33		VALLEY :			424800		424800	1440000	
					HILL :					0		
					Total for Object Head 33 :			0	0	424800	424800	
			13		VALLEY :			384000		384000	384000	
					HILL :					0		
					Total for Object Head 13 :			0	0	384000	384000	
			34		VALLEY :			82800		82800	360000	
					HILL :					0		
					Total for Object Head 34 :			0	0	82800	82800	
					Total for Detail Head 0 :			0	0	891600	891600	
					Total for Sub Head 15 :			0	0	891600	891600	
28		0000	13		VALLEY :			48000		48000	48000	
					HILL :					0		
					Total for Object Head 13 :			0	0	48000	48000	
			27		VALLEY :			1440000		1440000	1440000	
					HILL :					0		
					Total for Object Head 27 :			0	0	1440000	1440000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	103	28	0000	50								
					VALLEY :				36000		36000	36000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	36000		36000	
					Total for Detail Head 0 :	0	0	0	1524000		1524000	
			0001	50	VALLEY :				2695000		2695000	2700000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	2695000		2695000	
					Total for Detail Head 431 :	0	0	0	2695000		2695000	
			0002	50	VALLEY :				900000		900000	900000
					HILL :				900000		900000	900000
					Total for Object Head 50 :	0	0	0	1800000		1800000	
					Total for Detail Head 432 :	0	0	0	1800000		1800000	
					Total for Sub Head 28 :	0	0	0	6019000		6019000	
29	0000		50	VALLEY :	-11659625		-11659625	0	0		0	
				HILL :			0				0	
				Total for Object Head 50 :	-11659625	-11659625	-11659625	0	0		0	
				Total for Detail Head 3257 :	-11659625	-11659625	-11659625	0	0		0	
				Total for Sub Head 29 :	-11659625	-11659625	-11659625	0	0		0	
04	0002		35	VALLEY :				10498047		10498047	11985000	
				HILL :						0		
				Total for Object Head 35 :	0	0	0	10498047		10498047		
			36	VALLEY :				20740942		20740942	20741000	
				HILL :				87062551		87062551	87063000	
				Total for Object Head 36 :	0	0	0	107803493		107803493		
				Total for Detail Head 5119 :	0	0	0	118301540		118301540		
				Total for Sub Head 4 :	0	0	0	118301540		118301540		
29	0001		50	VALLEY :	11659625		11659625	13331725		13331725	1800000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	103	29	0001	50								
							0				0	
							11659625	11659625	13331725		13331725	
							11659625	11659625	13331725		13331725	
							11659625	11659625	13331725		13331725	
02		0001	31						1118601		1118601	34700000
									1118601		1118601	
							0	0	1118601		1118601	
							0	0	1118601		1118601	
							0	0	1118601		1118601	
03		0001	36						139824		139824	2500000
									139824		139824	
							0	0	139824		139824	
							0	0	139824		139824	
							0	0	139824		139824	
46		0001	31						5483000		5483000	5483000
									5483000		5483000	
							0	0	5483000		5483000	
							0	0	5483000		5483000	
							0	0	5483000		5483000	
							0	0	209593162		209593162	
104	31	0000	04				-150171200	-150171200	0		0	
							-150171200	-150171200	0		0	
							0	0	0		0	
							-150171200	-150171200	0		0	
				50			-505743	-505743	0		0	0
							-505743	-505743	0		0	
							0	0	0		0	
							-505743	-505743	0		0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	104	31	0000									
					Total for Detail Head 1125 :			-150676943	-150676943	0	0	
					Total for Sub Head 31 :			-150676943	-150676943	0	0	
		31	0000	50								
					VALLEY :			1799879		1799879	1800000	
					HILL :					0		
					Total for Object Head 50 :			0	0	1799879	1799879	
				04								
					VALLEY :			150171200		150171200	150188000	
					HILL :					0		
					Total for Object Head 4 :			0	0	150171200	150171200	
					Total for Detail Head 0 :			0	0	151971079	151971079	
					Total for Sub Head 31 :			0	0	151971079	151971079	
		22	0000	04								
					VALLEY :			10000000		10000000	10000000	
					HILL :					0		
					Total for Object Head 4 :			0	0	10000000	10000000	
					Total for Detail Head 0 :			0	0	10000000	10000000	
					Total for Sub Head 22 :			0	0	10000000	10000000	
		04	0000	50								
					VALLEY :			1412500	1412500	1412500	3750000	
					HILL :					0		
					Total for Object Head 50 :			1412500	1412500	1412500	1412500	
					Total for Detail Head 3282 :			1412500	1412500	1412500	1412500	
					Total for Sub Head 4 :			1412500	1412500	1412500	1412500	
		32	0000	50								
					VALLEY :			6243000		6243000	0	
					HILL :					0		
					Total for Object Head 50 :			0	0	6243000	6243000	
				04								
					VALLEY :			261283000		261283000	0	
					HILL :					0		
					Total for Object Head 4 :			0	0	261283000	261283000	
					Total for Detail Head 0 :			0	0	267526000	267526000	
			0002	50								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	104	32	0002	50								
									17225000		17225000	0
											0	
								0	17225000		17225000	
								0	17225000		17225000	
								0	17225000		17225000	
								0	6001000		6001000	0
											0	
								0	6001000		6001000	
								0	6001000		6001000	
								0	6001000		6001000	
								0	290752000		290752000	
		32	0003	50					750000		750000	882000
											0	
								0	750000		750000	
				04					30017000		30017000	34420000
											0	
								0	30017000		30017000	
								0	30767000		30767000	
				0004 04					5537000		5537000	7000000
											0	
								0	5537000		5537000	
				50					137000		137000	164000
											0	
								0	137000		137000	
								0	5674000		5674000	
								0	36441000		36441000	
				03 0000 50					327730		327730	450000
											0	
								0	327730		327730	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	104	03	0000									
					Total for Detail Head 3275 :			0	0	327730	327730	
					Total for Sub Head 3 :			0	0	327730	327730	
					Total for Minor Head 104 :			-149264443	-149264443	490904309	490904309	
	105	16	0000	50								
					VALLEY :					3621870	3621870	4500000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	3621870	3621870	
					Total for Detail Head 0 :			0	0	3621870	3621870	
					Total for Sub Head 16 :			0	0	3621870	3621870	
					Total for Minor Head 105 :			0	0	3621870	3621870	
	106	19	0002	01								
					VALLEY :					6274677	6274677	6290000
					HILL :					0	0	
					Total for Object Head 1 :			0	0	6274677	6274677	
					Total for Detail Head 1357 :			0	0	6274677	6274677	
					Total for Sub Head 19 :			0	0	6274677	6274677	
		33	0001	50								
					VALLEY :					295598599	295598599	313885000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	295598599	295598599	
				01								
					VALLEY :					32679142	32679142	66474000
					HILL :					0	0	
					Total for Object Head 1 :			0	0	32679142	32679142	
					Total for Detail Head 3400 :			0	0	328277741	328277741	
					Total for Sub Head 33 :			0	0	328277741	328277741	
					Total for Minor Head 106 :			0	0	334552418	334552418	
	107	20	0001	31								
					VALLEY :					2300000	2300000	2300000
					HILL :					0	0	
					Total for Object Head 31 :			0	0	2300000	2300000	
					Total for Detail Head 714 :			0	0	2300000	2300000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	107	20										
					Total for Sub Head 20 :			0	0	2300000	2300000	
					Total for Minor Head 107 :			0	0	2300000	2300000	
	200	12	0001	50								
					VALLEY :			5516000		5516000	5548000	
					HILL :					0		
					Total for Object Head 50 :			0	0	5516000	5516000	
					Total for Detail Head 920 :			0	0	5516000	5516000	
			0002	50								
					VALLEY :			96987500		96987500	97000000	
					HILL :					0		
					Total for Object Head 50 :			0	0	96987500	96987500	
					Total for Detail Head 921 :			0	0	96987500	96987500	
					Total for Sub Head 12 :			0	0	102503500	102503500	
					Total for Minor Head 200 :			0	0	102503500	102503500	
	800	30	0000	01								
					VALLEY :			2581241		2581241	4000000	
					HILL :			617211		617211	871000	
					Total for Object Head 1 :			0	0	3198452	3198452	
				13								
					VALLEY :			47170		47170	48000	
					HILL :					0		
					Total for Object Head 13 :			0	0	47170	47170	
				50								
					VALLEY :			36000		36000	36000	
					HILL :					0		
					Total for Object Head 50 :			0	0	36000	36000	
					Total for Detail Head 0 :			0	0	3281622	3281622	
					Total for Sub Head 30 :			0	0	3281622	3281622	
	31		0001	50								
					VALLEY :			5000000	5000000	5000000	5000000	
					HILL :					0		
					Total for Object Head 50 :			5000000	5000000	5000000	5000000	
					Total for Detail Head 1403 :			5000000	5000000	5000000	5000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	800	31									
Total for Sub Head 31 :					5000000		5000000	5000000		5000000	
Total for Minor Head 800 :					5000000		5000000	8281622		8281622	
Total for Grant Code 44 :					-280989245		-280989245	2392064678		2392064678	
Total for Major Head 2235 :					-280989245		-280989245	2611413113		2611413113	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	01	0000	71								
					VALLEY :				52980000		52980000	200000000
					HILL :						0	
					Total for Object Head 71 :	0		0	52980000		52980000	
					Total for Detail Head 0 :	0		0	52980000		52980000	
					Total for Sub Head 1 :	0		0	52980000		52980000	
					Total for Minor Head 101 :	0		0	52980000		52980000	
05	101	01	0003	71								
					VALLEY :				207000000		207000000	207000000
					HILL :						0	
					Total for Object Head 71 :	0		0	207000000		207000000	
					Total for Detail Head 197 :	0		0	207000000		207000000	
					Total for Sub Head 1 :	0		0	207000000		207000000	
					Total for Minor Head 101 :	0		0	207000000		207000000	
	901	01	0001	71								
					VALLEY :	-52980000		-52980000	-52980000		-52980000	-26700000
					HILL :			0			0	
					Total for Object Head 71 :	-52980000		-52980000	-52980000		-52980000	
					Total for Detail Head 3273 :	-52980000		-52980000	-52980000		-52980000	
					Total for Sub Head 1 :	-52980000		-52980000	-52980000		-52980000	
					Total for Minor Head 901 :	-52980000		-52980000	-52980000		-52980000	
80	102	01	0000	01								
					VALLEY :				0		0	0
					HILL :						0	
					Total for Object Head 1 :	0		0	0		0	
					Total for Detail Head 3275 :	0		0	0		0	
					Total for Sub Head 1 :	0		0	0		0	
		03	0000	50								
					VALLEY :				2000000		2000000	2000000
					HILL :						0	
					Total for Object Head 50 :	0		0	2000000		2000000	
					Total for Detail Head 745 :	0		0	2000000		2000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	102	03			Total for Sub Head 3 :			0	0	2000000	2000000	
		01	0000	01	VALLEY :	4096586	4096586	4096586	4096586	4096586	4608000	
					HILL :		0			0		
					Total for Object Head 1 :	4096586	4096586	4096586	4096586	4096586		
				11	VALLEY :			20000		20000	20000	
					HILL :					0		
					Total for Object Head 11 :	0	0	20000	20000	20000		
				13	VALLEY :			799190		799190	800000	
					HILL :					0		
					Total for Object Head 13 :	0	0	799190	799190	799190		
				50	VALLEY :			15000000		15000000	17064000	
					HILL :					0		
					Total for Object Head 50 :	0	0	15000000	15000000	15000000		
					Total for Detail Head 0 :	4096586	4096586	19915776	19915776	19915776		
		0003	50		VALLEY :	2000000	2000000	2000000	2000000	2000000	2000000	
					HILL :		0			0		
					Total for Object Head 50 :	2000000	2000000	2000000	2000000	2000000		
					Total for Detail Head 1404 :	2000000	2000000	2000000	2000000	2000000		
		0001	13		VALLEY :			50000		50000	50000	
					HILL :					0		
					Total for Object Head 13 :	0	0	50000	50000	50000		
					Total for Detail Head 3890 :	0	0	50000	50000	50000		
					Total for Sub Head 1 :	6096586	6096586	21965776	21965776	21965776		
	02	0000	13		VALLEY :			107721		107721	144000	
					HILL :					0		
					Total for Object Head 13 :	0	0	107721	107721	107721		
				01	VALLEY :			7034530		7034530	8547000	
					HILL :					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	102	02	0000	01							
Total for Object Head 1 :					0		0	7034530		7034530	
11											
VALLEY :								199920		199920	200000
HILL :										0	
Total for Object Head 11 :					0		0	199920		199920	
Total for Detail Head 0 :					0		0	7342171		7342171	
0001 13											
VALLEY :								100000		100000	100000
HILL :										0	
Total for Object Head 13 :					0		0	100000		100000	
Total for Detail Head 11 :					0		0	100000		100000	
Total for Sub Head 2 :					0		0	7442171		7442171	
Total for Minor Head 102 :					6096586		6096586	31407947		31407947	
800	08	0001	0001	71							
VALLEY :								210000000		210000000	336000000
HILL :										0	
Total for Object Head 71 :					0		0	210000000		210000000	
Total for Detail Head 1005 :					0		0	210000000		210000000	
Total for Sub Head 8 :					0		0	210000000		210000000	
08	0001	0001	0001	71							
VALLEY :								0		0	0
HILL :										0	
Total for Object Head 71 :					0		0	0		0	
Total for Detail Head 3449 :					0		0	0		0	
Total for Sub Head 8 :					0		0	0		0	
Total for Minor Head 800 :					0		0	210000000		210000000	
Total for Grant Code 51 :					-46883414		-46883414	448407947		448407947	
Total for Major Head 2245 :					-46883414		-46883414	448407947		448407947	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2250 Other Social Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	15	0000	50								
					VALLEY :				7200000		7200000	7200000
					HILL :						0	
					Total for Object Head 50 :			0	0	7200000	7200000	
					Total for Detail Head 0 :			0	0	7200000	7200000	
					Total for Sub Head 15 :			0	0	7200000	7200000	
					Total for Minor Head 800 :			0	0	7200000	7200000	
					Total for Grant Code 3 :			0	0	7200000	7200000	

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	01	0001	31								
					VALLEY :				300000		300000	300000
					HILL :						0	
					Total for Object Head 31 :			0	0	300000	300000	
					Total for Detail Head 726 :			0	0	300000	300000	
					Total for Sub Head 1 :			0	0	300000	300000	
					Total for Minor Head 800 :			0	0	300000	300000	
					Total for Grant Code 47 :			0	0	300000	300000	
					Total for Major Head 2250 :			0	0	7500000	7500000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	11								
					VALLEY :				270000		270000	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	270000	0	270000	
				01								
					VALLEY :				40889641		40889641	67049000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	40889641	0	40889641	
				13								
					VALLEY :				1552800		1552800	1553000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1552800	0	1552800	
					Total for Detail Head 0 :	0	0	0	42712441	0	42712441	
				0001	13							
					VALLEY :				990000		990000	
					HILL :						0	
					Total for Object Head 13 :	0	0	0	990000	0	990000	
					Total for Detail Head 72 :	0	0	0	990000	0	990000	
				0002	50							
					VALLEY :				359876		359876	360000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	359876	0	359876	
					Total for Detail Head 1453 :	0	0	0	359876	0	359876	
					Total for Sub Head 1 :	0	0	0	44062317	0	44062317	
				03	0000	11						
					VALLEY :				200000		200000	200000
					HILL :				180000		180000	200000
					Total for Object Head 11 :	0	0	0	380000	0	380000	
				01								
					VALLEY :				94606217		94606217	128350000
					HILL :				65889455		65889455	82209000
					Total for Object Head 1 :	0	0	0	160495672	0	160495672	
				13								
					VALLEY :				72000		72000	100000
					HILL :				60000		60000	44000
					Total for Object Head 13 :	0	0	0	132000	0	132000	
				14								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000	11								
					HILL :						0	
					Total for Object Head 11 :			0	0	250000	250000	
					13	VALLEY :			96000		96000	96000
					HILL :						0	
					Total for Object Head 13 :			0	0	96000	96000	
					Total for Detail Head 0 :			0	0	28824618	28824618	
					Total for Sub Head 2 :			0	0	28824618	28824618	
					Total for Minor Head 101 :			0	0	28824618	28824618	
105	10		0000	50	VALLEY :			40000		40000	40000	
					HILL :						0	
					Total for Object Head 50 :			0	0	40000	40000	
					Total for Detail Head 0 :			0	0	40000	40000	
					Total for Sub Head 10 :			0	0	40000	40000	
					Total for Minor Head 105 :			0	0	40000	40000	
					Total for Grant Code 16 :			0	0	245319192	245319192	
					Total for Major Head 2425 :			0	0	245319192	245319192	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	13								
					VALLEY :				292473		292473	360000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	292473		292473	
		01										
					VALLEY :				15210695		15210695	11794000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	15210695		15210695	
		50										
					VALLEY :				107880		107880	108000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	107880		107880	
					Total for Detail Head 0 :	0	0	0	15611048		15611048	
		0001	50									
					VALLEY :				45000		45000	45000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	45000		45000	
					Total for Detail Head 72 :	0	0	0	45000		45000	
					Total for Sub Head 1 :	0	0	0	15656048		15656048	
					Total for Minor Head 1 :	0	0	0	15656048		15656048	
191	02	0001	0001	36								
					VALLEY :				562373000		562373000	562373000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	562373000		562373000	
					Total for Detail Head 483 :	0	0	0	562373000		562373000	
					Total for Sub Head 2 :	0	0	0	562373000		562373000	
		04	0001	36								
					VALLEY :				208484326		208484326	425000000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	208484326		208484326	
					Total for Detail Head 1028 :	0	0	0	208484326		208484326	
					Total for Sub Head 4 :	0	0	0	208484326		208484326	
					Total for Minor Head 191 :	0	0	0	770857326		770857326	
800	01	0000	0000	50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	01	0000	50							
					VALLEY :			24524153		24524153	54000000
					HILL :					0	
					Total for Object Head 50 :			0		24524153	24524153
					Total for Detail Head 0 :			0		24524153	24524153
					Total for Sub Head 1 :			0		24524153	24524153
02			0000	11							
					VALLEY :			344792		344792	500000
					HILL :					0	
					Total for Object Head 11 :			0		344792	344792
			01								
					VALLEY :			45134567		45134567	49674000
					HILL :					0	
					Total for Object Head 1 :			0		45134567	45134567
			13								
					VALLEY :			239950		239950	240000
					HILL :					0	
					Total for Object Head 13 :			0		239950	239950
					Total for Detail Head 0 :			0		45719309	45719309
			0001	31							
					VALLEY :			8184687		8184687	8185000
					HILL :					0	
					Total for Object Head 31 :			0		8184687	8184687
					Total for Detail Head 444 :			0		8184687	8184687
					Total for Sub Head 2 :			0		53903996	53903996
08			0001	31							
					VALLEY :			24433134		24433134	24433000
					HILL :					0	
					Total for Object Head 31 :			0		24433134	24433134
					Total for Detail Head 447 :			0		24433134	24433134
					Total for Sub Head 8 :			0		24433134	24433134
14			0000	13							
					VALLEY :			3570917		3570917	3571000
					HILL :					0	
					Total for Object Head 13 :			0		3570917	3570917

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	14	0000									
					Total for Detail Head 0 :			0	0	3570917	3570917	
			0001	50								
					VALLEY :			360000	360000	360000	360000	
					HILL :			0	0	0	0	
					Total for Object Head 50 :			0	0	360000	360000	
					Total for Detail Head 72 :			0	0	360000	360000	
					Total for Sub Head 14 :			0	0	3930917	3930917	
16		0001	36									
					VALLEY :			-4238000	-4238000	0	0	0
					HILL :			0	0	0	0	
					Total for Object Head 36 :			-4238000	-4238000	0	0	
					Total for Detail Head 8 :			-4238000	-4238000	0	0	
					Total for Sub Head 16 :			-4238000	-4238000	0	0	
21		0001	31									
					VALLEY :			41264770	41264770	41264770	53982000	
					HILL :			0	0	0	0	
					Total for Object Head 31 :			0	0	41264770	41264770	
					Total for Detail Head 451 :			0	0	41264770	41264770	
					Total for Sub Head 21 :			0	0	41264770	41264770	
33		0001	31									
					VALLEY :			26781158	26781158	26781158	0	
					HILL :			0	0	0	0	
					Total for Object Head 31 :			0	0	26781158	26781158	
					Total for Detail Head 182 :			0	0	26781158	26781158	
					Total for Sub Head 33 :			0	0	26781158	26781158	
42		0001	31									
					VALLEY :			200000000	200000000	200000000	200000000	
					HILL :			0	0	0	0	
					Total for Object Head 31 :			0	0	200000000	200000000	
					Total for Detail Head 1970 :			0	0	200000000	200000000	
					Total for Sub Head 42 :			0	0	200000000	200000000	
17		0001	31									

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	17	0001	31								
					VALLEY :				1000000		1000000	1000000
					HILL :						0	
					Total for Object Head 31 :	0		0	1000000		1000000	
					Total for Detail Head 874 :	0		0	1000000		1000000	
					Total for Sub Head 17 :	0		0	1000000		1000000	
18			0001	31								
					VALLEY :				1000000		1000000	1000000
					HILL :						0	
					Total for Object Head 31 :	0		0	1000000		1000000	
					Total for Detail Head 875 :	0		0	1000000		1000000	
					Total for Sub Head 18 :	0		0	1000000		1000000	
20			0001	36								
					VALLEY :				400000000		400000000	1630000000
					HILL :						0	
					Total for Object Head 36 :	0		0	400000000		400000000	
					Total for Detail Head 890 :	0		0	400000000		400000000	
					Total for Sub Head 20 :	0		0	400000000		400000000	
15			0001	31								
					VALLEY :				27968000		27968000	27968000
					HILL :						0	
					Total for Object Head 31 :	0		0	27968000		27968000	
					Total for Detail Head 449 :	0		0	27968000		27968000	
					Total for Sub Head 15 :	0		0	27968000		27968000	
16			0001	31								
					VALLEY :				165885907		165885907	165904000
					HILL :						0	
					Total for Object Head 31 :	0		0	165885907		165885907	
				36	VALLEY :	4238000		4238000	4238000		4238000	4269000
					HILL :						0	
					Total for Object Head 36 :	4238000		4238000	4238000		4238000	
					Total for Detail Head 450 :	4238000		4238000	170123907		170123907	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	16										
					Total for Sub Head 16 :			4238000	4238000	170123907	170123907	
		37	0001	31								
					VALLEY :				40891610	40891610	78139000	
					HILL :					0		
					Total for Object Head 31 :			0	0	40891610	40891610	
				36								
					VALLEY :				3042000	3042000	5678000	
					HILL :					0		
					Total for Object Head 36 :			0	0	3042000	3042000	
					Total for Detail Head 3009 :			0	0	43933610	43933610	
			0001	31								
					VALLEY :				62855324	62855324	28579000	
					HILL :					0		
					Total for Object Head 31 :			0	0	62855324	62855324	
				36								
					VALLEY :				3718000	3718000	3786000	
					HILL :					0		
					Total for Object Head 36 :			0	0	3718000	3718000	
					Total for Detail Head 4357 :			0	0	66573324	66573324	
					Total for Sub Head 37 :			0	0	110506934	110506934	
		39	0001	50								
					VALLEY :				3040000	3040000	4580000	
					HILL :					0		
					Total for Object Head 50 :			0	0	3040000	3040000	
					Total for Detail Head 4653 :			0	0	3040000	3040000	
					Total for Sub Head 39 :			0	0	3040000	3040000	
		07	0000	01								
					VALLEY :				3549995	3549995	4317000	
					HILL :					0		
					Total for Object Head 1 :			0	0	3549995	3549995	
					Total for Detail Head 0 :			0	0	3549995	3549995	
					Total for Sub Head 7 :			0	0	3549995	3549995	
					Total for Minor Head 800 :			0	0	1092026964	1092026964	
80	191	01	0000	36								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	191	01	0000	36								
									1678000		1678000	1678000
											0	
									1678000		1678000	
									1678000		1678000	
									1678000		1678000	
									1678000		1678000	
									1880218338		1880218338	
									1880218338		1880218338	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2236 Nutrition

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	48	0000	50								
					VALLEY :				702967650		702967650	0
					HILL :						0	
					Total for Object Head 50 :	0		0	702967650		702967650	
					Total for Detail Head 0 :	0		0	702967650		702967650	
					Total for Sub Head 48 :	0		0	702967650		702967650	
29			0000	01								
					VALLEY :				2131058		2131058	2471000
					HILL :						0	
					Total for Object Head 1 :	0		0	2131058		2131058	
					Total for Detail Head 0 :	0		0	2131058		2131058	
					Total for Sub Head 29 :	0		0	2131058		2131058	
49			0000	50								
					VALLEY :				37551654		37551654	495118000
					HILL :						0	
					Total for Object Head 50 :	0		0	37551654		37551654	
					Total for Detail Head 910 :	0		0	37551654		37551654	
					Total for Sub Head 49 :	0		0	37551654		37551654	
30			0001	50								
					VALLEY :				37913537		37913537	60000000
					HILL :						0	
					Total for Object Head 50 :	0		0	37913537		37913537	
					Total for Detail Head 160 :	0		0	37913537		37913537	
					Total for Sub Head 30 :	0		0	37913537		37913537	
49			0000	50								
					VALLEY :				2881870		2881870	0
					HILL :						0	
					Total for Object Head 50 :	0		0	2881870		2881870	
					Total for Detail Head 3275 :	0		0	2881870		2881870	
					Total for Sub Head 49 :	0		0	2881870		2881870	
					Total for Minor Head 101 :	0		0	783445769		783445769	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2236 Nutrition

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 44 :					0		0	783445769		783445769	
Total for Major Head 2236 :					0		0	783445769		783445769	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	05	0000	11								
					VALLEY :				240000		240000	240000
					HILL :				0		0	
					Total for Object Head 11 :	0	0	0	240000	0	240000	
				01								
					VALLEY :				19625851		19625851	31660000
					HILL :				0		0	
					Total for Object Head 1 :	0	0	0	19625851	0	19625851	
				13								
					VALLEY :				306221		306221	312000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	306221	0	306221	
					Total for Detail Head 0 :	0	0	0	20172072	0	20172072	
					Total for Sub Head 5 :	0	0	0	20172072	0	20172072	
					Total for Minor Head 1 :	0	0	0	20172072	0	20172072	
800	15		0001	35								
					VALLEY :				30000000		30000000	30000000
					HILL :				74474900		74474900	120000000
					Total for Object Head 35 :	0	0	0	104474900	0	104474900	
					Total for Detail Head 9675 :	0	0	0	104474900	0	104474900	
					Total for Sub Head 15 :	0	0	0	104474900	0	104474900	
				20								
			0000	01								
					VALLEY :				147860013		147860013	199888000
					HILL :				0		0	
					Total for Object Head 1 :	0	0	0	147860013	0	147860013	
					Total for Detail Head 3275 :	0	0	0	147860013	0	147860013	
					Total for Sub Head 20 :	0	0	0	147860013	0	147860013	
				03								
			0000	50								
					VALLEY :				81000000		81000000	287000000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	81000000	0	81000000	
					Total for Detail Head 3275 :	0	0	0	81000000	0	81000000	
					Total for Sub Head 3 :	0	0	0	81000000	0	81000000	
				01								
			0000	50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	01	0000	50							
					VALLEY :			15000000		15000000	29000000
					HILL :					0	
					Total for Object Head 50 :			0		15000000	15000000
					Total for Detail Head 3275 :			0		15000000	15000000
					Total for Sub Head 1 :			0		15000000	15000000
18		0001	35		VALLEY :			38052000		38052000	140352000
					HILL :			261948000		261948000	561408000
					Total for Object Head 35 :			0		300000000	300000000
					Total for Detail Head 1014 :			0		300000000	300000000
					Total for Sub Head 18 :			0		300000000	300000000
17		0001	36		VALLEY :			19200000		19200000	19200000
					HILL :			288000000		288000000	288000000
					Total for Object Head 36 :			0		480000000	480000000
					Total for Detail Head 785 :			0		480000000	480000000
					Total for Sub Head 17 :			0		480000000	480000000
18		0001	35		VALLEY :			102300000		102300000	0
					HILL :			299460000		299460000	0
					Total for Object Head 35 :			0		401760000	401760000
					Total for Detail Head 785 :			0		401760000	401760000
					Total for Sub Head 18 :			0		401760000	401760000
16		0001	31		VALLEY :			305597000		305597000	409547000
					HILL :			451002500		451002500	1638186000
					Total for Object Head 31 :			0		756599500	756599500
					Total for Detail Head 3732 :			0		756599500	756599500
					Total for Sub Head 16 :			0		756599500	756599500
19		0001	36		VALLEY :					0	
					HILL :			4206648500		4206648500	9046300000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

01 800 19 0001 36

.....
Total for Object Head 36 : 0 0 4206648500 4206648500

.....
Total for Detail Head 3733 : 0 0 4206648500 4206648500

.....
Total for Sub Head 19 : 0 0 4206648500 4206648500

.....
Total for Minor Head 800 : 0 0 6061342913 6061342913

.....
Total for Grant Code 20 : 0 0 6081514985 6081514985

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

04 105 09 0000 50

.....
 VALLEY : 2699315 2699315 2700000

.....
 HILL : 0 0

.....
Total for Object Head 50 : 0 0 2699315 2699315

.....
Total for Detail Head 0 : 0 0 2699315 2699315

.....
Total for Sub Head 9 : 0 0 2699315 2699315

.....
Total for Minor Head 105 : 0 0 2699315 2699315

.....
Total for Grant Code 46 : 0 0 2699315 2699315

.....
Total for Major Head 2501 : 0 0 6084214300 6084214300

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2505 Rural Employment

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	01	0001	31								
					VALLEY :				448446000		448446000	380946000
					HILL :				702645000		702645000	677187000
					Total for Object Head 31 :	0	0	0	1151091000	0	1151091000	
					Total for Detail Head 903 :	0	0	0	1151091000	0	1151091000	
					Total for Sub Head 1 :	0	0	0	1151091000	0	1151091000	
	02		0001	36								
					VALLEY :				7301560786		7301560786	3404407000
					HILL :				2221636000		2221636000	13617628000
					Total for Object Head 36 :	0	0	0	9523196786	0	9523196786	
					Total for Detail Head 871 :	0	0	0	9523196786	0	9523196786	
					Total for Sub Head 2 :	0	0	0	9523196786	0	9523196786	
					Total for Minor Head 101 :	0	0	0	10674287786	0	10674287786	
60	101	10	0001	31								
					VALLEY :				25000000		25000000	47820000
					HILL :				18667332		18667332	31880000
					Total for Object Head 31 :	0	0	0	43667332	0	43667332	
					Total for Detail Head 9676 :	0	0	0	43667332	0	43667332	
					Total for Sub Head 10 :	0	0	0	43667332	0	43667332	
	09		0001	31								
					VALLEY :				342139716		342139716	819791000
					HILL :				78735874		78735874	167909000
					Total for Object Head 31 :	0	0	0	420875590	0	420875590	
					Total for Detail Head 3740 :	0	0	0	420875590	0	420875590	
					Total for Sub Head 9 :	0	0	0	420875590	0	420875590	
					Total for Minor Head 101 :	0	0	0	464542922	0	464542922	
	800	11	0001	36								
					VALLEY :				732500000		732500000	800000000
					HILL :				369500000		369500000	400000000
					Total for Object Head 36 :	0	0	0	1102000000	0	1102000000	
					Total for Detail Head 872 :	0	0	0	1102000000	0	1102000000	
					Total for Sub Head 11 :	0	0	0	1102000000	0	1102000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2505 Rural Employment

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800										
Total for Minor Head 800 :					0		0	1102000000		1102000000	
Total for Grant Code 20 :					0		0	12240830708		12240830708	
Total for Major Head 2505 :					0		0	12240830708		12240830708	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	11								
					VALLEY :				30000		30000	30000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	30000	0	30000	
				01								
					VALLEY :				231341971		231341971	309486000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	231341971	0	231341971	
				13								
					VALLEY :				8500		8500	24000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	8500	0	8500	
					Total for Detail Head 0 :	0	0	0	231380471	0	231380471	
				0001								
					VALLEY :				391500		391500	400000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	391500	0	391500	
					Total for Detail Head 199 :	0	0	0	391500	0	391500	
				0003								
					VALLEY :				102959196		102959196	107966000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	102959196	0	102959196	
					Total for Detail Head 845 :	0	0	0	102959196	0	102959196	
					Total for Sub Head 1 :	0	0	0	334731167	0	334731167	
					Total for Minor Head 1 :	0	0	0	334731167	0	334731167	
				102								
					VALLEY :				169447091		169447091	248196000
					HILL :				198815439		198815439	303350000
					Total for Object Head 1 :	0	0	0	368262530	0	368262530	
					Total for Detail Head 0 :	0	0	0	368559234	0	368559234	
					Total for Sub Head 2 :	0	0	0	368559234	0	368559234	
				11								
					VALLEY :				197011		197011	200000
					HILL :				99693		99693	100000
					Total for Object Head 11 :	0	0	0	296704	0	296704	
					Total for Detail Head 0 :	0	0	0	368559234	0	368559234	
					Total for Sub Head 2 :	0	0	0	368559234	0	368559234	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	03	0000	11								
					VALLEY :				54580		54580	75000
					HILL :				46871		46871	75000
					Total for Object Head 11 :	0		0	101451		101451	
				13								
					VALLEY :				599650		599650	4931000
					HILL :				0		0	900000
					Total for Object Head 13 :	0		0	599650		599650	
					Total for Detail Head 0 :	0		0	701101		701101	
					Total for Sub Head 3 :	0		0	701101		701101	
					Total for Minor Head 102 :	0		0	369260335		369260335	
800	01		0000	27								
					VALLEY :				150000000		150000000	150000000
					HILL :				0		0	
					Total for Object Head 27 :	0		0	150000000		150000000	
					Total for Detail Head 3282 :	0		0	150000000		150000000	
					Total for Sub Head 1 :	0		0	150000000		150000000	
					Total for Minor Head 800 :	0		0	150000000		150000000	
					Total for Grant Code 20 :	0		0	853991502		853991502	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	01	0000	13								
					VALLEY :				96000		96000	192000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	96000	0	96000	
				11								
					VALLEY :				394350		394350	400000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	394350	0	394350	
				01								
					VALLEY :				117156148		117156148	158882000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	117156148	0	117156148	
					Total for Detail Head 0 :	0	0	0	117646498	0	117646498	
				0001								
					VALLEY :				160000		160000	160000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	160000	0	160000	
					Total for Detail Head 199 :	0	0	0	160000	0	160000	
					Total for Sub Head 1 :	0	0	0	117806498	0	117806498	
09			0000	50								
					VALLEY :	34127000		34127000	34127000		34127000	69300000
					HILL :						0	
					Total for Object Head 50 :	34127000	0	34127000	34127000	0	34127000	
					Total for Detail Head 3282 :	34127000	0	34127000	34127000	0	34127000	
					Total for Sub Head 9 :	34127000	0	34127000	34127000	0	34127000	
08			0001	36								
					VALLEY :				278646104		278646104	278646000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	278646104	0	278646104	
					Total for Detail Head 864 :	0	0	0	278646104	0	278646104	
					Total for Sub Head 8 :	0	0	0	278646104	0	278646104	
12			0001	36								
					VALLEY :				370850000		370850000	370850000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	370850000	0	370850000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	12	0001								
Total for Detail Head 3998 :					0		0	370850000		370850000	
Total for Sub Head 12 :					0		0	370850000		370850000	
Total for Minor Head 101 :					34127000		34127000	801429602		801429602	
Total for Grant Code 38 :					34127000		34127000	801429602		801429602	
Total for Major Head 2515 :					34127000		34127000	1655421104		1655421104	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	05	0001	50								
					VALLEY :					32000	32000	32000
					HILL :					0	0	0
					Total for Object Head 50 :	0	0	0	32000	32000	32000	
					Total for Detail Head 1 :	0	0	0	32000	32000	32000	
					Total for Sub Head 5 :	0	0	0	32000	32000	32000	
06		0000		50								
					VALLEY :					11940009	11940009	12000000
					HILL :					0	0	0
					Total for Object Head 50 :	0	0	0	11940009	11940009	11940009	
					Total for Detail Head 0 :	0	0	0	11940009	11940009	11940009	
					Total for Sub Head 6 :	0	0	0	11940009	11940009	11940009	
08		0000		11								
					VALLEY :					40357590	40357590	40400000
					HILL :					0	0	0
					Total for Object Head 11 :	0	0	0	40357590	40357590	40357590	
				12								
					VALLEY :					13803994	13803994	19200000
					HILL :					0	0	0
					Total for Object Head 12 :	0	0	0	13803994	13803994	13803994	
				02								
					VALLEY :					100278761	100278761	100293000
					HILL :					0	0	0
					Total for Object Head 2 :	0	0	0	100278761	100278761	100278761	
				01								
					VALLEY :					113980374	113980374	122427000
					HILL :					0	0	0
					Total for Object Head 1 :	0	0	0	113980374	113980374	113980374	
				13								
					VALLEY :					345313464	345313464	345350000
					HILL :					0	0	0
					Total for Object Head 13 :	0	0	0	345313464	345313464	345313464	
					Total for Detail Head 0 :	0	0	0	613734183	613734183	613734183	
				0001								
					VALLEY :					17997920	17997920	18000000
					HILL :					0	0	0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	08	0001	13								
					Total for Object Head 13 :	0	0	0	17997920	17997920		
					Total for Detail Head 11 :	0	0	0	17997920	17997920		
					Total for Sub Head 8 :	0	0	0	631732103	631732103		
		12	0000	01						6053058	6053058	
					VALLEY :						0	7283000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	0	6053058	6053058	
				11						3176065	3176065	
					VALLEY :						0	3200000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	0	3176065	3176065	
				12								
					VALLEY :				2990000		2990000	3000000
					HILL :						0	
					Total for Object Head 12 :	0	0	0	2990000	2990000	2990000	
					Total for Detail Head 0 :	0	0	0	2990000	9229123	12219123	
			0001	50								
					VALLEY :				56000		56000	56000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	56000	56000	56000	
					Total for Detail Head 1 :	0	0	0	56000	56000	56000	
					Total for Sub Head 12 :	0	0	0	3046000	9229123	12275123	
		13	0000	50								
					VALLEY :				20199043		20199043	20200000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	20199043	20199043	20199043	
					Total for Detail Head 0 :	0	0	0	20199043	20199043	20199043	
					Total for Sub Head 13 :	0	0	0	20199043	20199043	20199043	
		15	0000	11								
					VALLEY :				1864291		1864291	1900000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	1864291	1864291	1864291	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	15	0000	01								
					VALLEY :				2390272		2390272	4708000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	2390272		2390272	
				12								
					VALLEY :				1710000		1710000	1800000
					HILL :						0	
					Total for Object Head 12 :	0	0	0	1710000		1710000	
					Total for Detail Head 0 :	0	0	0	5964563		5964563	
			0001	50								
					VALLEY :				16000		16000	56000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	16000		16000	
					Total for Detail Head 77 :	0	0	0	16000		16000	
					Total for Sub Head 15 :	0	0	0	5980563		5980563	
					Total for Minor Head 101 :	0	0	0	672929718	9229123	682158841	
103	03		0000	01								
					VALLEY :				276594262		276594262	283917000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	276594262		276594262	
				32								
					VALLEY :				10432745		10432745	10500000
					HILL :						0	
					Total for Object Head 32 :	0	0	0	10432745		10432745	
				16								
					VALLEY :				17496833		17496833	17500000
					HILL :						0	
					Total for Object Head 16 :	0	0	0	17496833		17496833	
				13								
					VALLEY :				136341221		136341221	136400000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	136341221		136341221	
				12								
					VALLEY :				1640397		1640397	2000000
					HILL :						0	
					Total for Object Head 12 :	0	0	0	1640397		1640397	
				11								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	103	03	0000	11								
					VALLEY :				19394918		19394918	19450000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	19394918	0	19394918	
				02								
					VALLEY :				22963868		22963868	23000000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	22963868	0	22963868	
					Total for Detail Head 0 :	0	0	0	484864244	0	484864244	
			0001	13								
					VALLEY :				30999002		30999002	31000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	30999002	0	30999002	
					Total for Detail Head 199 :	0	0	0	30999002	0	30999002	
					Total for Sub Head 3 :	0	0	0	515863246	0	515863246	
			07	0000	50							
					VALLEY :				38298122		38298122	38300000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	38298122	0	38298122	
					Total for Detail Head 0 :	0	0	0	38298122	0	38298122	
					Total for Sub Head 7 :	0	0	0	38298122	0	38298122	
			10	0000	50							
					VALLEY :				17999534		17999534	18000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	17999534	0	17999534	
					Total for Detail Head 0 :	0	0	0	17999534	0	17999534	
					Total for Sub Head 10 :	0	0	0	17999534	0	17999534	
					Total for Minor Head 103 :	0	0	0	572160902	0	572160902	
			104	04	0000	13						
					VALLEY :				111700968		111700968	111730000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	111700968	0	111700968	
				11								
					VALLEY :				1796245		1796245	1800000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	104	04	0000	11							
					HILL :						0
Total for Object Head 11 :					0	0	0	1796245	1796245	1796245	
				01							
					VALLEY :			15121534	15121534		15586000
					HILL :						0
Total for Object Head 1 :					0	0	0	15121534	15121534		
Total for Detail Head 0 :					0	0	0	128618747	128618747		
Total for Sub Head 4 :					0	0	0	128618747	128618747		
Total for Minor Head 104 :					0	0	0	128618747	128618747		
800	02		0000	27							
					VALLEY :			119980971	119980971		120000000
					HILL :						0
Total for Object Head 27 :					0	0	0	119980971	119980971		
Total for Detail Head 0 :					0	0	0	119980971	119980971		
Total for Sub Head 2 :					0	0	0	119980971	119980971		
				11							
					VALLEY :			16789026	16789026		16800000
					HILL :						0
Total for Object Head 50 :					0	0	0	16789026	16789026		
Total for Detail Head 0 :					0	0	0	16789026	16789026		
Total for Sub Head 11 :					0	0	0	16789026	16789026		
Total for Minor Head 800 :					0	0	0	136769997	136769997		
Total for Grant Code 1 :					0	0	0	1510479364	9229123	1519708487	
Total for Major Head 2011 :					0	0	0	1510479364	9229123	1519708487	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	19	0001	01					26442479	26442479	
										0	70000000
										0	
						0	0	0	26442479	26442479	
				11					789879	789879	
										0	9100000
										0	
						0	0	0	789879	789879	
				20					11828	11828	
										0	1758000
										0	
						0	0	0	11828	11828	
				13					3754375	3754375	
										0	16562000
										0	
						0	0	0	3754375	3754375	
						0	0	0	30998561	30998561	
				0002 14					3336122	3336122	
										0	15300000
										0	
						0	0	0	3336122	3336122	
				27					4567881	4567881	
										0	15000000
										0	
						0	0	0	4567881	4567881	
				13					19340105	19340105	
										0	40000000
										0	
						0	0	0	19340105	19340105	
				11					120998	120998	
										0	4550000
										0	
						0	0	0	120998	120998	
				28					513500	513500	
										0	5070000
										0	
						0	0	0	513500	513500	
				01					91031098	91031098	
										0	360000000

**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	19	0002	01							
HILL :										0	
Total for Object Head 1 :					0	0	0	91031098	91031098		
02								1349222	1349222		
VALLEY :									0	7800000	
HILL :									0		
Total for Object Head 2 :					0	0	0	1349222	1349222		
Total for Detail Head 796 :					0	0	0	120258926	120258926		
0003 01								4502923	4502923		
VALLEY :									0	12100000	
HILL :									0		
Total for Object Head 1 :					0	0	0	4502923	4502923		
02								1048584	1048584		
VALLEY :									0	3200000	
HILL :									0		
Total for Object Head 2 :					0	0	0	1048584	1048584		
13								1315555	1315555		
VALLEY :									0	9000000	
HILL :									0		
Total for Object Head 13 :					0	0	0	1315555	1315555		
11								21858	21858		
VALLEY :									0	400000	
HILL :									0		
Total for Object Head 11 :					0	0	0	21858	21858		
Total for Detail Head 5569 :					0	0	0	6888920	6888920		
Total for Sub Head 19 :					0	0	0	158146407	158146407		
Total for Minor Head 102 :					0	0	0	158146407	158146407		
103 16 0000 01								10529408	10529408	10591000	
VALLEY :									0		
HILL :									0		
Total for Object Head 1 :					0	0	0	10529408	10529408		
11								70406	70406	100000	
VALLEY :									0		
HILL :									0		
Total for Object Head 11 :					0	0	0	70406	70406		
13											

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	16	0000	13								
					VALLEY :				239985		239985	240000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	239985	239985	239985	
					Total for Detail Head 0 :	0	0	0	10839799	10839799	10839799	
					Total for Sub Head 16 :	0	0	0	10839799	10839799	10839799	
17			0000	13								
					VALLEY :				3873594		3873594	4722000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	3873594	3873594	3873594	
					Total for Detail Head 745 :	0	0	0	3873594	3873594	3873594	
					Total for Sub Head 17 :	0	0	0	3873594	3873594	3873594	
18			0000	50								
					VALLEY :	748681	748681	748681	748681	748681	748681	750000
					HILL :						0	
					Total for Object Head 50 :	748681	748681	748681	748681	748681	748681	
					Total for Detail Head 745 :	748681	748681	748681	748681	748681	748681	
					Total for Sub Head 18 :	748681	748681	748681	748681	748681	748681	
					Total for Minor Head 103 :	748681	748681	748681	15462074	15462074	15462074	
105	04		0000	01								
					VALLEY :	-13469314	-13469314	0	0	0	0	0
					HILL :		0				0	
					Total for Object Head 1 :	-13469314	-13469314	0	0	0	0	
				13								
					VALLEY :	-1769918	-1769918	0	0	0	0	0
					HILL :		0				0	
					Total for Object Head 13 :	-1769918	-1769918	0	0	0	0	
					Total for Detail Head 0 :	-15239232	-15239232	0	0	0	0	
					Total for Sub Head 4 :	-15239232	-15239232	0	0	0	0	
07			0000	01								
					VALLEY :				10819004		10819004	16283000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	10819004	10819004	10819004	
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	07	0000	13								
					VALLEY :				335967		335967	336000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	335967		335967	
				02								
					VALLEY :				299816		299816	300000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	299816		299816	
					Total for Detail Head 0 :	0	0	0	11454787		11454787	
			0001	13								
					VALLEY :				164400		164400	350000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	164400		164400	
					Total for Detail Head 5573 :	0	0	0	164400		164400	
					Total for Sub Head 7 :	0	0	0	11619187		11619187	
			24	0000	11							
					VALLEY :						0	
					HILL :				92000		92000	200000
					Total for Object Head 11 :	0	0	0	92000		92000	
				01								
					VALLEY :						0	
					HILL :				14649400		14649400	14997000
					Total for Object Head 1 :	0	0	0	14649400		14649400	
				13								
					VALLEY :						0	
					HILL :				316000		316000	336000
					Total for Object Head 13 :	0	0	0	316000		316000	
					Total for Detail Head 9966 :	0	0	0	15057400		15057400	
					Total for Sub Head 24 :	0	0	0	15057400		15057400	
			19	0000	01							
					VALLEY :				21521570		21521570	35858000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	21521570		21521570	
				11								
					VALLEY :				102798		102798	300000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	105	19	0000	11							
Total for Object Head 11 :					0		0	102798		102798	
13											
VALLEY :								479820		479820	480000
HILL :										0	
Total for Object Head 13 :					0		0	479820		479820	
Total for Detail Head 3333 :					0		0	22104188		22104188	
Total for Sub Head 19 :					0		0	22104188		22104188	
20			0000	01							
VALLEY :								18540205		18540205	26477000
HILL :										0	
Total for Object Head 1 :					0		0	18540205		18540205	
13											
VALLEY :								479786		479786	480000
HILL :										0	
Total for Object Head 13 :					0		0	479786		479786	
Total for Detail Head 3334 :					0		0	19019991		19019991	
Total for Sub Head 20 :					0		0	19019991		19019991	
21			0000	01							
VALLEY :										0	
HILL :								15853129		15853129	29700000
Total for Object Head 1 :					0		0	15853129		15853129	
11											
VALLEY :										0	
HILL :								32444		32444	300000
Total for Object Head 11 :					0		0	32444		32444	
13											
VALLEY :										0	
HILL :								480000		480000	480000
Total for Object Head 13 :					0		0	480000		480000	
Total for Detail Head 3335 :					0		0	16365573		16365573	
Total for Sub Head 21 :					0		0	16365573		16365573	
22			0000	01							
VALLEY :								43725240		43725240	85740000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

00	105	22	0000	01							
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HILL :						0
Total for Object Head 1 :	0	0	43725240	43725240	43725240	

VALLEY :						63882	63882	300000
HILL :						0		
Total for Object Head 11 :	0	0	63882	63882	63882			

VALLEY :						671925	671925	672000
HILL :						0		
Total for Object Head 13 :	0	0	671925	671925	671925			

Total for Detail Head 3336 :	0	0	44461047	44461047	44461047			
------------------------------	---	---	----------	----------	----------	--	--	--

VALLEY :						150000	150000	150000
HILL :						0		
Total for Object Head 13 :	0	0	150000	150000	150000			

Total for Detail Head 3910 :	0	0	150000	150000	150000			
------------------------------	---	---	--------	--------	--------	--	--	--

Total for Sub Head 22 :	0	0	44611047	44611047	44611047			
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VALLEY :						24101	24101	32719614	32719614	51378000
HILL :						0		0		
Total for Object Head 1 :	24101	24101	32719614	32719614	32719614					

VALLEY :						717535	717535	680000
HILL :						0		
Total for Object Head 13 :	0	0	717535	717535	717535			

Total for Detail Head 3337 :	24101	24101	33437149	33437149	33437149			
------------------------------	-------	-------	----------	----------	----------	--	--	--

VALLEY :						139484	139484	150000
HILL :						0		
Total for Object Head 13 :	0	0	139484	139484	139484			

Total for Detail Head 5570 :	0	0	139484	139484	139484			
------------------------------	---	---	--------	--------	--------	--	--	--

Total for Sub Head 23 :	24101	24101	33576633	33576633	33576633			
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04	0000	01
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	04	0000	01								
					VALLEY :				13469314		13469314	23300000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	13469314	0	13469314	
				13								
					VALLEY :	1769918	1769918	1769918	1769918	1769918	1769918	2000000
					HILL :						0	
					Total for Object Head 13 :	1769918	1769918	1769918	1769918	1769918	1769918	
					Total for Detail Head 909 :	1769918	1769918	1769918	15239232	1769918	15239232	
					Total for Sub Head 4 :	1769918	1769918	1769918	15239232	1769918	15239232	
	25		0001	13								
					VALLEY :						0	
					HILL :				164400		164400	300000
					Total for Object Head 13 :	0	0	0	164400	164400	164400	
					Total for Detail Head 858 :	0	0	0	164400	164400	164400	
			0000	01								
					VALLEY :						0	
					HILL :				14139770		14139770	24805000
					Total for Object Head 1 :	0	0	0	14139770	14139770	14139770	
				13								
					VALLEY :						0	
					HILL :				480000		480000	480000
					Total for Object Head 13 :	0	0	0	480000	480000	480000	
					Total for Detail Head 3275 :	0	0	0	14619770	480000	14619770	
					Total for Sub Head 25 :	0	0	0	14784170	14619770	14784170	
					Total for Minor Head 105 :	-13445213	-13445213	-13445213	192377421	14784170	192377421	
114	02		0000	01								
					VALLEY :				3317376		3317376	5648000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3317376	3317376	3317376	
				11								
					VALLEY :				188168		188168	400000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	188168	188168	188168	
				28								
					VALLEY :				9360100		9360100	9379000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	114	02	0000	28							
					HILL :			0			
					Total for Object Head 28 :			0			
				13							
					VALLEY :			2655461			2800000
					HILL :			0			
					Total for Object Head 13 :			0			
					Total for Detail Head 0 :			0			
					Total for Sub Head 2 :			0			
05			0000	01							
					VALLEY :			7589359			7932000
					HILL :			0			
					Total for Object Head 1 :			0			
				11							
					VALLEY :			48181			60000
					HILL :			0			
					Total for Object Head 11 :			0			
				13							
					VALLEY :			239773			240000
					HILL :			0			
					Total for Object Head 13 :			0			
					Total for Detail Head 0 :			0			
					Total for Sub Head 5 :			0			
10			0000	28							
					VALLEY :			2684524			3190000
					HILL :			0			
					Total for Object Head 28 :			0			
				50							
					VALLEY :			282246			300000
					HILL :			0			
					Total for Object Head 50 :			0			
					Total for Detail Head 0 :			0			
			0001	50							
					VALLEY :			25230			108000
					HILL :			0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	114	10	0001	50							
Total for Object Head 50 :					0	0	0	25230	25230		
Total for Detail Head 3827 :					0	0	0	25230	25230		
Total for Sub Head 10 :					0	0	0	2992000	2992000		
14		0000	01								
VALLEY :								38210989	38210989	42377000	
HILL :									0		
Total for Object Head 1 :					0	0	0	38210989	38210989		
			02								
VALLEY :					156200	156200		156200	156200	171000	
HILL :						0			0		
Total for Object Head 2 :					156200	156200		156200	156200		
			13								
VALLEY :								810888	810888	811000	
HILL :									0		
Total for Object Head 13 :					0	0	0	810888	810888		
			28								
VALLEY :					651676	651676		651676	651676	718000	
HILL :						0			0		
Total for Object Head 28 :					651676	651676		651676	651676		
Total for Detail Head 0 :					807876	807876		39829753	39829753		
Total for Sub Head 14 :					807876	807876		39829753	39829753		
15		0000	01								
VALLEY :								33295899	33295899	33442000	
HILL :									0		
Total for Object Head 1 :					0	0	0	33295899	33295899		
			13								
VALLEY :								1430473	1430473	1440000	
HILL :									0		
Total for Object Head 13 :					0	0	0	1430473	1430473		
Total for Detail Head 0 :					0	0	0	34726372	34726372		
Total for Sub Head 15 :					0	0	0	34726372	34726372		
Total for Minor Head 114 :					807876	807876	807876	100946543	100946543		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	01	0000	01								
					VALLEY :				3106057		3106057	5643000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3106057		3106057	
				50								
					VALLEY :				269793		269793	270000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	269793		269793	
					Total for Detail Head 0 :	0	0	0	3375850		3375850	
					Total for Sub Head 1 :	0	0	0	3375850		3375850	
				02	0000	01						
					VALLEY :				1072258		1072258	8768000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1072258		1072258	
				13								
					VALLEY :				335866		335866	336000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	335866		335866	
					Total for Detail Head 0 :	0	0	0	1408124		1408124	
					Total for Sub Head 2 :	0	0	0	1408124		1408124	
				03	0000	01						
					VALLEY :				2153857		2153857	8768000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	2153857		2153857	
				11								
					VALLEY :				98374		98374	100000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	98374		98374	
				13								
					VALLEY :				339920		339920	355000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	339920		339920	
					Total for Detail Head 0 :	0	0	0	2592151		2592151	
					Total for Sub Head 3 :	0	0	0	2592151		2592151	
					Total for Minor Head 800 :	0	0	0	7376125		7376125	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 26 :					-11888656		-11888656	316162163	158146407	474308570	
Total for Major Head 2014 :					-11888656		-11888656	316162163	158146407	474308570	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2015 Elections

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	17	0000	01								
					VALLEY :				6999622		6999622	7039000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	6999622	0	6999622	
				13								
					VALLEY :				320000		320000	320000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	320000	0	320000	
					Total for Detail Head 0 :	0	0	0	7319622	0	7319622	
					Total for Sub Head 17 :	0	0	0	7319622	0	7319622	
					Total for Minor Head 101 :	0	0	0	7319622	0	7319622	
					Total for Grant Code 26 :	0	0	0	7319622	0	7319622	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2015 Elections

Grant Code : 27 Election

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	04	0000	01								
					VALLEY :				77523725		77523725	78346000
					HILL :				28368887		28368887	28915000
					Total for Object Head 1 :	0	0	0	105892612	0	105892612	
				13								
					VALLEY :				479985		479985	480000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	479985	0	479985	
				27								
					VALLEY :				898726		898726	900000
					HILL :				0		0	
					Total for Object Head 27 :	0	0	0	898726	0	898726	
					Total for Detail Head 0 :	0	0	0	107271323	0	107271323	
			0007	13								
					VALLEY :				500000		500000	500000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	500000	0	500000	
					Total for Detail Head 251 :	0	0	0	500000	0	500000	
					Total for Sub Head 4 :	0	0	0	107771323	0	107771323	
	06		0000	50								
					VALLEY :				2120000		2120000	2120000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	2120000	0	2120000	
					Total for Detail Head 0 :	0	0	0	2120000	0	2120000	
					Total for Sub Head 6 :	0	0	0	2120000	0	2120000	
					Total for Minor Head 102 :	0	0	0	109891323	0	109891323	
	106	01	0000	50								
					VALLEY :				93665825		93665825	94659000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	93665825	0	93665825	
					Total for Detail Head 0 :	0	0	0	93665825	0	93665825	
					Total for Sub Head 1 :	0	0	0	93665825	0	93665825	
					Total for Minor Head 106 :	0	0	0	93665825	0	93665825	
	108	05	0000	50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2015 Elections

Grant Code : 27 Election

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	108	05	0000	50								
									52953800		52953800	52954000
											0	
									52953800		52953800	
									52953800		52953800	
									52953800		52953800	
									52953800		52953800	
									2819157		2819157	2900000
											0	
									2819157		2819157	
									2819157		2819157	
									2819157		2819157	
									55772957		55772957	
									259330105		259330105	
									266649727		266649727	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				6971872		6971872	7579000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	6971872	0	6971872	
				11								
					VALLEY :				49480		49480	150000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	49480	0	49480	
				13								
					VALLEY :				259896		259896	260000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	259896	0	259896	
				20								
					VALLEY :				15994		15994	16000
					HILL :						0	
					Total for Object Head 20 :	0	0	0	15994	0	15994	
				27								
					VALLEY :				143000		143000	143000
					HILL :						0	
					Total for Object Head 27 :	0	0	0	143000	0	143000	
					Total for Detail Head 0 :	0	0	0	7440242	0	7440242	
				0001 13								
					VALLEY :				4482000		4482000	4482000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	4482000	0	4482000	
					Total for Detail Head 199 :	0	0	0	4482000	0	4482000	
					Total for Sub Head 1 :	0	0	0	11922242	0	11922242	
					Total for Minor Head 1 :	0	0	0	11922242	0	11922242	
	101	02	0000	01								
					VALLEY :				120928776		120928776	122432000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	120928776	0	120928776	
				02								
					VALLEY :				39960		39960	40000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	39960	0	39960	
				51								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000	51								
					VALLEY :				300000		300000	300000
					HILL :				0		0	
					Total for Object Head 51 :	0	0	0	300000	0	300000	
				50								
					VALLEY :				1050000		1050000	1050000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	1050000	0	1050000	
				27								
					VALLEY :				500000		500000	500000
					HILL :				0		0	
					Total for Object Head 27 :	0	0	0	500000	0	500000	
				25								
					VALLEY :				500000		500000	500000
					HILL :				0		0	
					Total for Object Head 25 :	0	0	0	500000	0	500000	
				24								
					VALLEY :				1200000		1200000	1200000
					HILL :				0		0	
					Total for Object Head 24 :	0	0	0	1200000	0	1200000	
				23								
					VALLEY :				1668810		1668810	1800000
					HILL :				0		0	
					Total for Object Head 23 :	0	0	0	1668810	0	1668810	
				13								
					VALLEY :				624000		624000	624000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	624000	0	624000	
				11								
					VALLEY :				187501		187501	200000
					HILL :				0		0	
					Total for Object Head 11 :	0	0	0	187501	0	187501	
					Total for Detail Head 0 :	0	0	0	126999047	0	126999047	
			0001	50								
					VALLEY :				297315		297315	300000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	297315	0	297315	
					Total for Detail Head 164 :	0	0	0	297315	0	297315	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	02									
					Total for Sub Head 2 :						
					0		0	127296362		127296362	
		03	0000	13							
					VALLEY :					0	
					HILL :			28000		28000	0
					Total for Object Head 13 :			0		28000	0
				01							
					VALLEY :					0	
					HILL :			27149465		27149465	28094000
					Total for Object Head 1 :			0		27149465	
					Total for Detail Head 0 :			0		27177465	
					Total for Sub Head 3 :			0		27177465	
04		0000		11							
					VALLEY :					0	
					HILL :			20000		20000	0
					Total for Object Head 11 :			0		20000	0
				01							
					VALLEY :					0	
					HILL :			35011054		35011054	32586000
					Total for Object Head 1 :			0		35011054	
				13							
					VALLEY :					0	
					HILL :			6400		6400	0
					Total for Object Head 13 :			0		6400	0
					Total for Detail Head 0 :			0		35037454	
					Total for Sub Head 4 :			0		35037454	
08		0000		23							
					VALLEY :			18861810		18861810	22499000
					HILL :					0	
					Total for Object Head 23 :			0		18861810	
				13							
					VALLEY :			1048436		1048436	1050000
					HILL :					0	
					Total for Object Head 13 :			0		1048436	
				11							
					VALLEY :			347671		347671	350000
					HILL :					0	
					Total for Object Head 11 :			0		347671	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	08	0000	02							
					VALLEY :				300000		300000
					HILL :				0		0
					Total for Object Head 2 :	0	0	0	300000	0	300000
				01							
					VALLEY :				60375590		60375590
					HILL :				0		0
					Total for Object Head 1 :	0	0	0	60375590	0	60375590
				24							
					VALLEY :				600000		600000
					HILL :				0		0
					Total for Object Head 24 :	0	0	0	600000	0	600000
				50							
					VALLEY :				1793819		1793819
					HILL :				0		0
					Total for Object Head 50 :	0	0	0	1793819	0	1793819
				51							
					VALLEY :				212558		212558
					HILL :				0		0
					Total for Object Head 51 :	0	0	0	212558	0	212558
				27							
					VALLEY :				1499970		1499970
					HILL :				0		0
					Total for Object Head 27 :	0	0	0	1499970	0	1499970
				25							
					VALLEY :				159701		159701
					HILL :				0		0
					Total for Object Head 25 :	0	0	0	159701	0	159701
					Total for Detail Head 0 :	0	0	0	85199555	0	85199555
				0001 50							
					VALLEY :				941752		941752
					HILL :				0		0
					Total for Object Head 50 :	0	0	0	941752	0	941752
					Total for Detail Head 164 :	0	0	0	941752	0	941752
					Total for Sub Head 8 :	0	0	0	86141307	0	86141307
				09 0000 50							
					VALLEY :	72000		72000	72000		72000
					HILL :				0		0
											8100000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	09	0000	50							
Total for Object Head 50 :					72000		72000	72000		72000	
Total for Detail Head 0 :					72000		72000	72000		72000	
Total for Sub Head 9 :					72000		72000	72000		72000	
09			0000	50							
VALLEY :					-72000		-72000	0		0	0
HILL :							0			0	
Total for Object Head 50 :					-72000		-72000	0		0	
Total for Detail Head 3275 :					-72000		-72000	0		0	
Total for Sub Head 9 :					-72000		-72000	0		0	
Total for Minor Head 101 :					0		0	275724588		275724588	
Total for Grant Code 32 :					0		0	287646830		287646830	
Total for Major Head 2056 :					0		0	287646830		287646830	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000	01								
					VALLEY :				3054275		3054275	3024000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3054275		3054275	
				21								
					VALLEY :				1795642		1795642	0
					HILL :						0	
					Total for Object Head 21 :	0	0	0	1795642		1795642	
					Total for Detail Head 0 :	0	0	0	4849917		4849917	
					Total for Sub Head 2 :	0	0	0	4849917		4849917	
					Total for Minor Head 101 :	0	0	0	4849917		4849917	
102	01		0000	13								
					VALLEY :				480000		480000	480000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	480000		480000	
				21								
					VALLEY :				1000000		1000000	1000000
					HILL :						0	
					Total for Object Head 21 :	0	0	0	1000000		1000000	
					Total for Detail Head 0 :	0	0	0	1480000		1480000	
					Total for Sub Head 1 :	0	0	0	1480000		1480000	
					Total for Minor Head 102 :	0	0	0	1480000		1480000	
103	01		0000	13								
					VALLEY :				167263		167263	211000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	167263		167263	
				52								
					VALLEY :				144000		144000	144000
					HILL :						0	
					Total for Object Head 52 :	0	0	0	144000		144000	
				01								
					VALLEY :				45785994		45785994	37729000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	45785994		45785994	
				11								
					VALLEY :				78505		78505	150000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
					00	103	01	0000	11		
HILL :											0
Total for Object Head 11 :					0		0	78505		78505	
Total for Detail Head 0 :					0		0	46175762		46175762	
0001			0001	13				300000		300000	300000
VALLEY :											
HILL :											0
Total for Object Head 13 :					0		0	300000		300000	
Total for Detail Head 199 :					0		0	300000		300000	
Total for Sub Head 1 :					0		0	46475762		46475762	
02			0000	13				434726		434726	451000
VALLEY :											
HILL :											0
Total for Object Head 13 :					0		0	434726		434726	
02				52				360000		360000	360000
VALLEY :											
HILL :											0
Total for Object Head 52 :					0		0	360000		360000	
Total for Detail Head 0 :					0		0	794726		794726	
0001			0001	50				1500000		1500000	1500000
VALLEY :					1500000		1500000	1500000		1500000	
HILL :							0			0	
Total for Object Head 50 :					1500000		1500000	1500000		1500000	
Total for Detail Head 1393 :					1500000		1500000	1500000		1500000	
Total for Sub Head 2 :					1500000		1500000	2294726		2294726	
03			0000	27				2000000		2000000	-1000000
VALLEY :											
HILL :											0
Total for Object Head 27 :					0		0	2000000		2000000	
Total for Detail Head 909 :					0		0	2000000		2000000	
Total for Sub Head 3 :					0		0	2000000		2000000	
Total for Minor Head 103 :					1500000		1500000	50770488		50770488	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 35 :					1500000		1500000	57100405		57100405	
Total for Major Head 2058 :					1500000		1500000	57100405		57100405	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3452 Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	06	0000	50								
					VALLEY :				5754054		5754054	-2879000
					HILL :						0	
					Total for Object Head 50 :	0		0	5754054		5754054	
					Total for Detail Head 0 :	0		0	5754054		5754054	
					Total for Sub Head 6 :	0		0	5754054		5754054	
07			0000	50								
					VALLEY :	-5446618		-5446618	0		0	0
					HILL :			0			0	
					Total for Object Head 50 :	-5446618		-5446618	0		0	
					Total for Detail Head 0 :	-5446618		-5446618	0		0	
					Total for Sub Head 7 :	-5446618		-5446618	0		0	
10			0000	50								
					VALLEY :				1398475		1398475	1407000
					HILL :						0	
					Total for Object Head 50 :	0		0	1398475		1398475	
					Total for Detail Head 745 :	0		0	1398475		1398475	
					Total for Sub Head 10 :	0		0	1398475		1398475	
07			0000	50								
					VALLEY :	5446618		5446618	5446618		5446618	-77106000
					HILL :			0			0	
					Total for Object Head 50 :	5446618		5446618	5446618		5446618	
					Total for Detail Head 909 :	5446618		5446618	5446618		5446618	
					Total for Sub Head 7 :	5446618		5446618	5446618		5446618	
08			0000	50								
					VALLEY :						0	-16500000
					HILL :				10000000		10000000	18500000
					Total for Object Head 50 :	0		0	10000000		10000000	
					Total for Detail Head 88 :	0		0	10000000		10000000	
					Total for Sub Head 8 :	0		0	10000000		10000000	
					Total for Minor Head 800 :	0		0	22599147		22599147	
80	001	01	0000	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3452 Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	001	01	0000	01								
					VALLEY :				22259494		22259494	17525000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	22259494		22259494	
				13								
					VALLEY :				685956		685956	229000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	685956		685956	
				11								
					VALLEY :				65000		65000	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	65000		65000	
					Total for Detail Head 0 :	0	0	0	23010450		23010450	
				0001								
				13								
					VALLEY :				1354408		1354408	1355000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1354408		1354408	
					Total for Detail Head 199 :	0	0	0	1354408		1354408	
					Total for Sub Head 1 :	0	0	0	24364858		24364858	
					Total for Minor Head 1 :	0	0	0	24364858		24364858	
					Total for Grant Code 45 :	0	0	0	46964005		46964005	
					Total for Major Head 3452 :	0	0	0	46964005		46964005	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	04	0000	01								
					VALLEY :				1292434		1292434	4094000
					HILL :						0	
					Total for Object Head 1 :			0	0	0	1292434	1292434
					Total for Detail Head 0 :			0	0	0	1292434	1292434
					Total for Sub Head 4 :			0	0	0	1292434	1292434
					Total for Minor Head 101 :			0	0	0	1292434	1292434
					Total for Grant Code 17 :			0	0	0	1292434	1292434

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :				65440387		65440387	87000000
					HILL :				28611914		28611914	58000000
					Total for Object Head 1 :	0	0	0	94052301	0	94052301	
				11								
					VALLEY :				200000		200000	200000
					HILL :				200000		200000	200000
					Total for Object Head 11 :	0	0	0	400000	0	400000	
				13								
					VALLEY :				60000		60000	60000
					HILL :				35900		35900	36000
					Total for Object Head 13 :	0	0	0	95900	0	95900	
				27								
					VALLEY :				4999700		4999700	5000000
					HILL :				0		0	
					Total for Object Head 27 :	0	0	0	4999700	0	4999700	
					Total for Detail Head 0 :	0	0	0	99547901	0	99547901	
			0001	13								
					VALLEY :				390000		390000	390000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	390000	0	390000	
					Total for Detail Head 199 :	0	0	0	390000	0	390000	
					Total for Sub Head 1 :	0	0	0	99937901	0	99937901	
					Total for Minor Head 1 :	0	0	0	99937901	0	99937901	
800	04		0000	01								
					VALLEY :				3441116		3441116	6447000
					HILL :				3902166		3902166	4513000
					Total for Object Head 1 :	0	0	0	7343282	0	7343282	
					Total for Detail Head 0 :	0	0	0	7343282	0	7343282	
					Total for Sub Head 4 :	0	0	0	7343282	0	7343282	
			02	0000	13							
					VALLEY :				144000		144000	144000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	144000	0	144000	
					Total for Detail Head 0 :	0	0	0	144000	0	144000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	02										
					Total for Sub Head 2 :			0	0	144000	144000	
		05	0000	13								
					VALLEY :			143600		143600	144000	
					HILL :					0		
					Total for Object Head 13 :			0	0	143600	143600	
				11								
					VALLEY :			200000		200000	200000	
					HILL :					0		
					Total for Object Head 11 :			0	0	200000	200000	
					Total for Detail Head 0 :			0	0	343600	343600	
					Total for Sub Head 5 :			0	0	343600	343600	
					Total for Minor Head 800 :			0	0	7830882	7830882	
02	201	05	0000	13								
					VALLEY :			4799800		4799800	4800000	
					HILL :			754650		754650	930000	
					Total for Object Head 13 :			0	0	5554450	5554450	
				01								
					VALLEY :			23707174		23707174	33376000	
					HILL :			12114977		12114977	22251000	
					Total for Object Head 1 :			0	0	35822151	35822151	
				11								
					VALLEY :			650000		650000	650000	
					HILL :			100000		100000	100000	
					Total for Object Head 11 :			0	0	750000	750000	
					Total for Detail Head 0 :			0	0	42126601	42126601	
			0001	02								
					VALLEY :			303552		303552	384000	
					HILL :					0		
					Total for Object Head 2 :			303552	303552	303552	303552	
				50								
					VALLEY :			2005395		2005395	3616000	
					HILL :					0		
					Total for Object Head 50 :			0	0	2005395	2005395	
					Total for Detail Head 5118 :			303552	303552	2308947	2308947	
					Total for Sub Head 5 :			303552	303552	44435548	44435548	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	201				Total for Minor Head 201 :			303552	303552	44435548	44435548	
	203	02	0000	01	VALLEY :					1565904	1565904	2235000
					HILL :					0	0	
					Total for Object Head 1 :			0	0	1565904	1565904	
					Total for Detail Head 0 :			0	0	1565904	1565904	
					Total for Sub Head 2 :			0	0	1565904	1565904	
	03		0000	13	VALLEY :					159800	159800	160000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	159800	159800	
					Total for Detail Head 0 :			0	0	159800	159800	
					Total for Sub Head 3 :			0	0	159800	159800	
					Total for Minor Head 203 :			0	0	1725704	1725704	
	205	08	0000	13	VALLEY :					2050000	2050000	2050000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	2050000	2050000	
				11	VALLEY :					50000	50000	50000
					HILL :					0	0	
					Total for Object Head 11 :			0	0	50000	50000	
				01	VALLEY :					6012664	6012664	9686000
					HILL :					4209249	4209249	6633000
					Total for Object Head 1 :			0	0	10221913	10221913	
					Total for Detail Head 0 :			0	0	12321913	12321913	
					Total for Sub Head 8 :			0	0	12321913	12321913	
	14		0000	13	VALLEY :					240000	240000	200000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	240000	240000	
					Total for Detail Head 0 :			0	0	240000	240000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	205	14										
					Total for Sub Head 14 :			0	0	240000	240000	
		16	0000	50								
					VALLEY :				4900000	4900000	4900000	
					HILL :					0		
					Total for Object Head 50 :			0	0	4900000	4900000	
					Total for Detail Head 3999 :			0	0	4900000	4900000	
					Total for Sub Head 16 :			0	0	4900000	4900000	
					Total for Minor Head 205 :			0	0	17461913	17461913	
					Total for Grant Code 52 :			303552	303552	171391948	171391948	
					Total for Major Head 3454 :			303552	303552	172684382	172684382	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3475 Other General Economic Services

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	106	11	0000	14								
					VALLEY :				49994		49994	50000
					HILL :				49300		49300	50000
					Total for Object Head 14 :	0	0	0	99294	0	99294	
				01								
					VALLEY :				51741529		51741529	54017000
					HILL :				0		0	
					Total for Object Head 1 :	0	0	0	51741529	0	51741529	
				11								
					VALLEY :				364258		364258	498000
					HILL :				478315		478315	497000
					Total for Object Head 11 :	0	0	0	842573	0	842573	
				13								
					VALLEY :				46885		46885	48000
					HILL :				15850		15850	48000
					Total for Object Head 13 :	0	0	0	62735	0	62735	
				52								
					VALLEY :				35282		35282	36000
					HILL :				35813		35813	36000
					Total for Object Head 52 :	0	0	0	71095	0	71095	
					Total for Detail Head 0 :	0	0	0	52817226	0	52817226	
				0001 50								
					VALLEY :				50000		50000	50000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	50000	0	50000	
					Total for Detail Head 579 :	0	0	0	50000	0	50000	
					Total for Sub Head 11 :	0	0	0	52867226	0	52867226	
				50 0000 13								
					VALLEY :				885509		885509	1900000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	885509	0	885509	
					Total for Detail Head 0 :	0	0	0	885509	0	885509	
					Total for Sub Head 50 :	0	0	0	885509	0	885509	
					Total for Minor Head 106 :	0	0	0	53752735	0	53752735	
					Total for Grant Code 15 :	0	0	0	53752735	0	53752735	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: Supplementary-1
Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3475 Other General Economic Services

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	107	15	0000	11							
			VALLEY :					15000		15000	15000
			HILL :							0	
			Total for Object Head 11 :		0	0	0	15000		15000	
										
			01								
			VALLEY :					10501559		10501559	12675000
			HILL :							0	
			Total for Object Head 1 :		0	0	0	10501559		10501559	
										
			Total for Detail Head 0 :		0	0	0	10516559		10516559	
										
			Total for Sub Head 15 :		0	0	0	10516559		10516559	
										
			Total for Minor Head 107 :		0	0	0	10516559		10516559	
										
			Total for Grant Code 17 :		0	0	0	10516559		10516559	
										
			Total for Major Head 3475 :		0	0	0	64269294		64269294	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4047 Capital Outlay on other Fiscal Services

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	039	01	0000	53							
					VALLEY :			50000000		50000000	50000000
					HILL :					0	
					Total for Object Head 53 :			0		0	50000000
					Total for Detail Head 910 :			0		0	50000000
					Total for Sub Head 1 :			0		0	50000000
	02		0000	53							
					VALLEY :			5000000		5000000	5000000
					HILL :					0	
					Total for Object Head 53 :			0		0	5000000
					Total for Detail Head 910 :			0		0	5000000
					Total for Sub Head 2 :			0		0	5000000
					Total for Minor Head 39 :			0		0	55000000
					Total for Grant Code 28 :			0		0	55000000

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	006	01	0000	53							
					VALLEY :			50000000		50000000	50000000
					HILL :					0	
					Total for Object Head 53 :			0		0	50000000
					Total for Detail Head 910 :			0		0	50000000
					Total for Sub Head 1 :			0		0	50000000
					Total for Minor Head 6 :			0		0	50000000
					Total for Grant Code 29 :			0		0	50000000
					Total for Major Head 4047 :			0		0	105000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: Supplementary-1
 Suspense Group Name : Capital Outlay Suspense
 Major Head Code : 4055 Capital Outlay on Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	115	25	0002	50								
					VALLEY :				3216680		3216680	182237000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	3216680		3216680	
					Total for Detail Head 9685 :	0	0	0	3216680		3216680	
					Total for Sub Head 25 :	0	0	0	3216680		3216680	
					Total for Minor Head 115 :	0	0	0	3216680		3216680	
207	03		0000	53								
					VALLEY :				60224124		60224124	60224000
					HILL :						0	
					Total for Object Head 53 :	0	0	0	60224124		60224124	
					Total for Detail Head 3275 :	0	0	0	60224124		60224124	
					Total for Sub Head 3 :	0	0	0	60224124		60224124	
					Total for Minor Head 207 :	0	0	0	60224124		60224124	
800	01		0000	53								
					VALLEY :						0	
					HILL :				7400000		7400000	7400000
					Total for Object Head 53 :	0	0	0	7400000		7400000	
					Total for Detail Head 3275 :	0	0	0	7400000		7400000	
					Total for Sub Head 1 :	0	0	0	7400000		7400000	
03			0000	50								
					VALLEY :				875177		875177	68070000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	875177		875177	
					Total for Detail Head 4178 :	0	0	0	875177		875177	
					Total for Sub Head 3 :	0	0	0	875177		875177	
					Total for Minor Head 800 :	0	0	0	8275177		8275177	
					Total for Grant Code 7 :	0	0	0	71715981		71715981	
					Total for Major Head 4055 :	0	0	0	71715981		71715981	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4059 Capital Outlay on Public Works

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	051	01	0000	53								
									4630195		4630195	20000000
											0	
									4630195		4630195	
									4630195		4630195	
									4630195		4630195	
									4630195		4630195	
									4630195		4630195	
									4630195		4630195	

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	051	01	0000	53								
									11693173		11693173	11700000
											0	
									11693173		11693173	
									11693173		11693173	
									11693173		11693173	
									11693173		11693173	
									11693173		11693173	
									11693173		11693173	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4059 Capital Outlay on Public Works

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	051	04	0000	53							
					VALLEY :			43048400		43048400	-61100000
					HILL :					0	
					Total for Object Head 53 :			0	0	43048400	43048400
					Total for Detail Head 3826 :			0	0	43048400	43048400
					Total for Sub Head 4 :			0	0	43048400	43048400
					Total for Minor Head 51 :			0	0	43048400	43048400
800	06		0000	53							
					VALLEY :			90000000		90000000	90000000
					HILL :					0	
					Total for Object Head 53 :			0	0	90000000	90000000
					Total for Detail Head 3282 :			0	0	90000000	90000000
					Total for Sub Head 6 :			0	0	90000000	90000000
50			0000	53							
					VALLEY :			50000000		50000000	50000000
					HILL :					0	
					Total for Object Head 53 :			0	0	50000000	50000000
					Total for Detail Head 3282 :			0	0	50000000	50000000
					Total for Sub Head 50 :			0	0	50000000	50000000
02			0000	53							
					VALLEY :			9941822		9941822	10700000
					HILL :					0	
					Total for Object Head 53 :			0	0	9941822	9941822
					Total for Detail Head 3825 :			0	0	9941822	9941822
					Total for Sub Head 2 :			0	0	9941822	9941822
					Total for Minor Head 800 :			0	0	149941822	149941822
					Total for Grant Code 26 :			0	0	192990222	192990222
					Total for Major Head 4059 :			0	0	209313590	209313590

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	201	95	0000	53							
								2500000		2500000	2500000
										0	
					Total for Object Head 53 :	0	0	2500000		2500000	
					Total for Detail Head 3282 :	0	0	2500000		2500000	
					Total for Sub Head 95 :	0	0	2500000		2500000	
	50		0000	53							
								8000000		8000000	8000000
								10000000		10000000	10000000
					Total for Object Head 53 :	0	0	18000000		18000000	
					Total for Detail Head 0 :	0	0	18000000		18000000	
					Total for Sub Head 50 :	0	0	18000000		18000000	
					Total for Minor Head 201 :	0	0	20500000		20500000	
202	63		0000	53							
										0	
								18000000		18000000	18000000
					Total for Object Head 53 :	0	0	18000000		18000000	
					Total for Detail Head 3282 :	0	0	18000000		18000000	
					Total for Sub Head 63 :	0	0	18000000		18000000	
	64		0000	53							
								20000000		20000000	20000000
										0	
					Total for Object Head 53 :	0	0	20000000		20000000	
					Total for Detail Head 3282 :	0	0	20000000		20000000	
					Total for Sub Head 64 :	0	0	20000000		20000000	
	62		0000	53							
								5516000		5516000	5516000
										0	
					Total for Object Head 53 :	0	0	5516000		5516000	
					Total for Detail Head 1374 :	0	0	5516000		5516000	
					Total for Sub Head 62 :	0	0	5516000		5516000	
					Total for Minor Head 202 :	0	0	43516000		43516000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	203	97	0000	53								
					VALLEY :				8700000		8700000	8710000
					HILL :				5690000		5690000	5690000
					Total for Object Head 53 :	0	0	0	14390000	0	14390000	
					Total for Detail Head 0 :	0	0	0	14390000	0	14390000	
					Total for Sub Head 97 :	0	0	0	14390000	0	14390000	
					Total for Minor Head 203 :	0	0	0	14390000	0	14390000	
800	94		0001	53								
					VALLEY :				11998850		11998850	17411000
					HILL :				0		0	
					Total for Object Head 53 :	0	0	0	11998850	0	11998850	
					Total for Detail Head 9643 :	0	0	0	11998850	0	11998850	
					Total for Sub Head 94 :	0	0	0	11998850	0	11998850	
05			0001	53								
					VALLEY :				58482650		58482650	80417000
					HILL :				0		0	
					Total for Object Head 53 :	0	0	0	58482650	0	58482650	
					Total for Detail Head 980 :	0	0	0	58482650	0	58482650	
					Total for Sub Head 94 :	0	0	0	11998850	0	11998850	
			0002	53								
					VALLEY :				3387000		3387000	71062000
					HILL :				0		0	
					Total for Object Head 53 :	0	0	0	3387000	0	3387000	
					Total for Detail Head 981 :	0	0	0	3387000	0	3387000	
			0003	53								
					VALLEY :				46121000		46121000	48098000
					HILL :				0		0	
					Total for Object Head 53 :	0	0	0	46121000	0	46121000	
					Total for Detail Head 982 :	0	0	0	46121000	0	46121000	
					Total for Sub Head 5 :	0	0	0	107990650	0	107990650	
46			0000	53								
					VALLEY :				150991000		150991000	150991000
					HILL :				0		0	
					Total for Object Head 53 :	0	0	0	150991000	0	150991000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	46	0000									
					Total for Detail Head 910 :			0	0	150991000	150991000	
					Total for Sub Head 46 :			0	0	150991000	150991000	
		47	0000	53								
					VALLEY :					20000000	20000000	20000000
					HILL :					20000000	20000000	20000000
					Total for Object Head 53 :			0	0	40000000	40000000	
					Total for Detail Head 0 :			0	0	40000000	40000000	
					Total for Sub Head 47 :			0	0	40000000	40000000	
					Total for Minor Head 800 :			0	0	310980500	310980500	
02	104	94	0000	53								
					VALLEY :					2250000	2250000	2250000
					HILL :					0	0	
					Total for Object Head 53 :			0	0	2250000	2250000	
					Total for Detail Head 0 :			0	0	2250000	2250000	
					Total for Sub Head 94 :			0	0	2250000	2250000	
					Total for Minor Head 104 :			0	0	2250000	2250000	
		105	0000	53								
					VALLEY :					4050000	4050000	4050000
					HILL :					0	0	
					Total for Object Head 53 :			0	0	4050000	4050000	
					Total for Detail Head 0 :			0	0	4050000	4050000	
					Total for Sub Head 93 :			0	0	4050000	4050000	
		95	0000	53								
					VALLEY :					8707000	8707000	8707000
					HILL :					0	0	
					Total for Object Head 53 :			0	0	8707000	8707000	
					Total for Detail Head 0 :			0	0	8707000	8707000	
					Total for Sub Head 95 :			0	0	8707000	8707000	
		94	0001	53								
					VALLEY :					967000	967000	1000000
					HILL :					0	0	
					Total for Object Head 53 :			0	0	967000	967000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	105	94	0001								
Total for Detail Head 9645 :					0		0	967000		967000	
Total for Sub Head 94 :					0		0	967000		967000	
Total for Minor Head 105 :					0		0	13724000		13724000	
Total for Grant Code 10 :					0		0	405360500		405360500	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	800	15	0002	53							
					VALLEY :	3369072		3369072	3369072		3370000
					HILL :		0			0	
					Total for Object Head 53 :	3369072		3369072	3369072		3369072
					Total for Detail Head 1407 :	3369072		3369072	3369072		3369072
			0003	53							
					VALLEY :		0			0	
					HILL :	16859900		16859900	16859900		15755000
					Total for Object Head 53 :	16859900		16859900	16859900		16859900
					Total for Detail Head 1408 :	16859900		16859900	16859900		16859900
					Total for Sub Head 15 :	20228972		20228972	20228972		20228972
	10		0000	53							
					VALLEY :			1125000		1125000	1125000
					HILL :					0	
					Total for Object Head 53 :	0		0	1125000		1125000
					Total for Detail Head 0 :	0		0	1125000		1125000
					Total for Sub Head 10 :	0		0	1125000		1125000
					Total for Minor Head 800 :	20228972		20228972	21353972		21353972
					Total for Grant Code 41 :	20228972		20228972	21353972		21353972
					Total for Major Head 4202 :	20228972		20228972	530125681		530125681

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4210 Capital Outlay on Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	110	18	0000	53								
					VALLEY :	-37407000		-37407000	0		0	0
					HILL :			0			0	
					Total for Object Head 53 :	-37407000		-37407000	0		0	
					Total for Detail Head 0 :	-37407000		-37407000	0		0	
					Total for Sub Head 18 :	-37407000		-37407000	0		0	
		18	0000	53								
					VALLEY :	37407000		37407000	37407000		37407000	37407000
					HILL :			0			0	
					Total for Object Head 53 :	37407000		37407000	37407000		37407000	
					Total for Detail Head 3434 :	37407000		37407000	37407000		37407000	
					Total for Sub Head 18 :	37407000		37407000	37407000		37407000	
		17	0000	53								
					VALLEY :				2464615		2464615	2465000
					HILL :				1500000		1500000	1500000
					Total for Object Head 53 :	0		0	3964615		3964615	
					Total for Detail Head 0 :	0		0	3964615		3964615	
					Total for Sub Head 17 :	0		0	3964615		3964615	
		15	0000	53								
					VALLEY :				200000000		200000000	200000000
					HILL :				4828000		4828000	4828000
					Total for Object Head 53 :	0		0	204828000		204828000	
					Total for Detail Head 0 :	0		0	204828000		204828000	
					Total for Sub Head 15 :	0		0	204828000		204828000	
					Total for Minor Head 110 :	0		0	246199615		246199615	
		800	10	0000	53							
					VALLEY :				497385		497385	498000
					HILL :				0		0	
					Total for Object Head 53 :	0		0	497385		497385	
					Total for Detail Head 0 :	0		0	497385		497385	
					Total for Sub Head 10 :	0		0	497385		497385	
					Total for Minor Head 800 :	0		0	497385		497385	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4210 Capital Outlay on Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	104	03	0000	53								
					VALLEY :				1440000		1440000	720000
					HILL :				1440000		1440000	720000
					Total for Object Head 53 :			0	0	0	2880000	2880000
					Total for Detail Head 0 :			0	0	0	2880000	2880000
					Total for Sub Head 3 :			0	0	0	2880000	2880000
					Total for Minor Head 104 :			0	0	0	2880000	2880000
	110	03	0000	53								
					VALLEY :				3000000		3000000	2000000
					HILL :				1000000		1000000	2000000
					Total for Object Head 53 :			0	0	0	4000000	4000000
					Total for Detail Head 9669 :			0	0	0	4000000	4000000
					Total for Sub Head 3 :			0	0	0	4000000	4000000
					Total for Minor Head 110 :			0	0	0	4000000	4000000
03	200	03	0001	53								
					VALLEY :						0	
					HILL :				750000000		750000000	900000000
					Total for Object Head 53 :			0	0	0	750000000	750000000
					Total for Detail Head 2680 :			0	0	0	750000000	750000000
					Total for Sub Head 3 :			0	0	0	750000000	750000000
	05		0001	53								
					VALLEY :						0	
					HILL :				100000000		100000000	100000000
					Total for Object Head 53 :			0	0	0	100000000	100000000
					Total for Detail Head 3007 :			0	0	0	100000000	100000000
					Total for Sub Head 5 :			0	0	0	100000000	100000000
	04		0001	53								
					VALLEY :						0	
					HILL :				84000000		84000000	84000000
					Total for Object Head 53 :			0	0	0	84000000	84000000
					Total for Detail Head 1384 :			0	0	0	84000000	84000000
					Total for Sub Head 4 :			0	0	0	84000000	84000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4210 Capital Outlay on Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	200				Total for Minor Head 200 :			0	0	934000000	934000000	
04	107	01	0002	53	VALLEY :					3500000	3500000	3500000
					HILL :					0	0	
					Total for Object Head 53 :			0	0	3500000	3500000	
					Total for Detail Head 1385 :			0	0	3500000	3500000	
					Total for Sub Head 1 :			0	0	3500000	3500000	
					Total for Minor Head 107 :			0	0	3500000	3500000	
112	02		0000	50	VALLEY :					10000000	10000000	10000000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	10000000	10000000	
					Total for Detail Head 3332 :			0	0	10000000	10000000	
					Total for Sub Head 2 :			0	0	10000000	10000000	
					Total for Minor Head 112 :			0	0	10000000	10000000	
200	18		0000	53	VALLEY :					0	0	
					HILL :					700000	700000	0
					Total for Object Head 53 :			0	0	700000	700000	
					Total for Detail Head 0 :			0	0	700000	700000	
					Total for Sub Head 18 :			0	0	700000	700000	
30			0000	53	VALLEY :					0	0	
					HILL :					53791000	53791000	53791000
					Total for Object Head 53 :			0	0	53791000	53791000	
					Total for Detail Head 3275 :			0	0	53791000	53791000	
					Total for Sub Head 30 :			0	0	53791000	53791000	
31			0000	53	VALLEY :					0	0	
					HILL :					85572300	85572300	85572000
					Total for Object Head 53 :			0	0	85572300	85572300	
					Total for Detail Head 2354 :			0	0	85572300	85572300	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4210 Capital Outlay on Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	200	31									
Total for Sub Head 31 :					0		0	85572300		85572300	
Total for Minor Head 200 :					0		0	140063300		140063300	
Total for Grant Code 11 :					0		0	1341140300		1341140300	
Total for Major Head 4210 :					0		0	1341140300		1341140300	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	05	0000	02								
					VALLEY :				41246419		41246419	46859000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	41246419	0	41246419	
				24								
					VALLEY :				14581990		14581990	14582000
					HILL :						0	
					Total for Object Head 24 :	0	0	0	14581990	0	14581990	
					Total for Detail Head 0 :	0	0	0	55828409	0	55828409	
					Total for Sub Head 5 :	0	0	0	55828409	0	55828409	
				17								
			0000	02								
					VALLEY :				7016769		7016769	7770000
					HILL :				1026309		1026309	1314000
					Total for Object Head 2 :	0	0	0	8043078	0	8043078	
					Total for Detail Head 0 :	0	0	0	8043078	0	8043078	
					Total for Sub Head 17 :	0	0	0	8043078	0	8043078	
					Total for Minor Head 101 :	0	0	0	63871487	0	63871487	
				102								
			41	0002	53							
					VALLEY :						0	
					HILL :				118242000		118242000	118816000
					Total for Object Head 53 :	0	0	0	118242000	0	118242000	
					Total for Detail Head 9745 :	0	0	0	118242000	0	118242000	
				0003								
					VALLEY :						0	
					HILL :				100000000		100000000	179640000
					Total for Object Head 53 :	0	0	0	100000000	0	100000000	
					Total for Detail Head 9746 :	0	0	0	100000000	0	100000000	
					Total for Sub Head 41 :	0	0	0	218242000	0	218242000	
				42								
			0000	53								
					VALLEY :	7600000		7600000	6800000		6800000	973800000
					HILL :						0	973800000
					Total for Object Head 53 :	7600000	0	7600000	6800000	0	6800000	
					Total for Detail Head 809 :	7600000	0	7600000	6800000	0	6800000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	102	42										
					Total for Sub Head 42 :			7600000	7600000	6800000	6800000	
		44	0001	02								
					VALLEY :		0	102532873		102532873	103600000	
					HILL :	-100000000	-100000000	-117581619		-117581619	101400000	
					Total for Object Head 2 :			-100000000	-100000000	-15048746	-15048746	
					Total for Detail Head 972 :			-100000000	-100000000	-15048746	-15048746	
		0002		53								
					VALLEY :	-7600000	-7600000	-6800000		-6800000	126588000	
					HILL :		0			0	65212000	
					Total for Object Head 53 :			-7600000	-7600000	-6800000	-6800000	
				24								
					VALLEY :			8563000		8563000	8563000	
					HILL :			8562000		8562000	8562000	
					Total for Object Head 24 :			0	0	17125000	17125000	
				27								
					VALLEY :					0	4714000	
					HILL :			200000		200000	5386000	
					Total for Object Head 27 :			0	0	200000	200000	
					Total for Detail Head 973 :			-7600000	-7600000	10525000	10525000	
					Total for Sub Head 44 :			-107600000	-107600000	-4523746	-4523746	
					Total for Minor Head 102 :			-100000000	-100000000	220518254	220518254	
800	12	0000	02									
					VALLEY :			2599974		2599974	2600000	
					HILL :					0		
					Total for Object Head 2 :			0	0	2599974	2599974	
					Total for Detail Head 0 :			0	0	2599974	2599974	
					Total for Sub Head 12 :			0	0	2599974	2599974	
					Total for Minor Head 800 :			0	0	2599974	2599974	
02	101	14	0000	02								
					VALLEY :			3952771		3952771	4957000	
					HILL :					0		
					Total for Object Head 2 :			0	0	3952771	3952771	
					Total for Detail Head 0 :			0	0	3952771	3952771	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	14									
Total for Sub Head 14 :					0		0	3952771		3952771	
Total for Minor Head 101 :					0		0	3952771		3952771	
Total for Grant Code 22 :					-100000000		-100000000	290942486		290942486	
Total for Major Head 4215 :					-100000000		-100000000	290942486		290942486	

Major Head Code : 4216 Capital Outlay on Housing

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	106	02	0000	53							
VALLEY :								55600000		55600000	55600000
HILL :										0	
Total for Object Head 53 :					0		0	55600000		55600000	
Total for Detail Head 3275 :					0		0	55600000		55600000	
Total for Sub Head 2 :					0		0	55600000		55600000	
Total for Minor Head 106 :					0		0	55600000		55600000	
Total for Grant Code 3 :					0		0	55600000		55600000	
Total for Major Head 4216 :					0		0	55600000		55600000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	10	0000	50								
									28800000		28800000	75000000
											0	
									28800000		28800000	
									28800000		28800000	
									28800000		28800000	
09			0000	50					0		0	0
											0	
									0		0	
									0		0	
									0		0	
09			0000	50					32600000		32600000	32600000
											0	
									32600000		32600000	
									32600000		32600000	
									32600000		32600000	
									32600000		32600000	
08			0000	50					10098000		10098000	2600000000
											0	
									10098000		10098000	
									10098000		10098000	
									10098000		10098000	
									71498000		71498000	
60	051	13	0000	53							0	0
											0	
											0	
									0		0	
									0		0	
									0		0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	051	12	0000	53								
					VALLEY :				45218000		45218000	45218000
					HILL :						0	
					Total for Object Head 53 :	0	0	0	45218000	0	45218000	
					Total for Detail Head 3275 :	0	0	0	45218000	0	45218000	
					Total for Sub Head 12 :	0	0	0	45218000	0	45218000	
11			0000	53								
					VALLEY :				43185000		43185000	43185000
					HILL :						0	
					Total for Object Head 53 :	0	0	0	43185000	0	43185000	
					Total for Detail Head 3275 :	0	0	0	43185000	0	43185000	
					Total for Sub Head 11 :	0	0	0	43185000	0	43185000	
02			0000	50								
					VALLEY :				660007000		660007000	660007000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	660007000	0	660007000	
					Total for Detail Head 3275 :	0	0	0	660007000	0	660007000	
					Total for Sub Head 2 :	0	0	0	660007000	0	660007000	
03			0000	50								
					VALLEY :				23339600		23339600	417590000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	23339600	0	23339600	
					Total for Detail Head 3275 :	0	0	0	23339600	0	23339600	
					Total for Sub Head 3 :	0	0	0	23339600	0	23339600	
13			0000	53								
					VALLEY :	160000000		160000000	160000000		160000000	160000000
					HILL :						0	
					Total for Object Head 53 :	160000000	0	160000000	160000000	0	160000000	
					Total for Detail Head 9309 :	160000000	0	160000000	160000000	0	160000000	
					Total for Sub Head 13 :	160000000	0	160000000	160000000	0	160000000	
15			0001	53								
					VALLEY :				62619000		62619000	62619000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	051	15	0001	53							

Total for Object Head 53 : 0 0 62619000 62619000

Total for Detail Head 9734 : 0 0 62619000 62619000

Total for Sub Head 15 : 0 0 62619000 62619000

14 0000 53

VALLEY : 56430000 56430000 56430000

HILL : 0

Total for Object Head 53 : 0 0 56430000 56430000

Total for Detail Head 9312 : 0 0 56430000 56430000

Total for Sub Head 14 : 0 0 56430000 56430000

Total for Minor Head 51 : 0 0 1050798600 1050798600

Total for Grant Code 12 : 32600000 32600000 1122296600 1122296600

Total for Major Head 4217 : 32600000 32600000 1122296600 1122296600

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	794	10	0000	53							
					VALLEY :				23149000	23149000	23149000
					HILL :					0	
					Total for Object Head 53 :			0	0	23149000	23149000
					Total for Detail Head 3275 :			0	0	23149000	23149000
					Total for Sub Head 10 :			0	0	23149000	23149000
14			0000	53							
					VALLEY :					0	
					HILL :				26589338	26589338	29000000
					Total for Object Head 53 :			0	0	26589338	26589338
					Total for Detail Head 3285 :			0	0	26589338	26589338
					Total for Sub Head 14 :			0	0	26589338	26589338
16			0000	53							
					VALLEY :					0	
					HILL :				131205443	131205443	132600000
					Total for Object Head 53 :			0	0	131205443	131205443
					Total for Detail Head 3285 :			0	0	131205443	131205443
					Total for Sub Head 16 :			0	0	131205443	131205443
17			0000	53							
					VALLEY :					0	
					HILL :				19643899	19643899	0
					Total for Object Head 53 :			0	0	19643899	19643899
					Total for Detail Head 745 :			0	0	19643899	19643899
					Total for Sub Head 17 :			0	0	19643899	19643899
11			0000	53							
					VALLEY :					0	
					HILL :				92005251	92005251	136793000
					Total for Object Head 53 :			0	0	92005251	92005251
					Total for Detail Head 2729 :			0	0	92005251	92005251
					Total for Sub Head 11 :			0	0	92005251	92005251
					Total for Minor Head 794 :			0	0	292592931	292592931
800	09		0000	53							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	800	07	0000	53								
									1750000		1750000	3500000
											0	
									1750000		1750000	
									1750000		1750000	
									1750000		1750000	
08			0000	53								
									3500000		3500000	3500000
											0	
									3500000		3500000	
									3500000		3500000	
									3500000		3500000	
20			0000	53								
									72299000		72299000	72299000
											0	
									72299000		72299000	
									72299000		72299000	
									72299000		72299000	
20			0000	53								
									0		0	0
											0	
									0		0	
									0		0	
									0		0	
									77549000		77549000	
04	800	21	0000	50								
									414302000		414302000	414302000
											0	
									414302000		414302000	
									414302000		414302000	
									414302000		414302000	
23			0000	50								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	800	23	0000	50								
									1950906685		1950906685	6000000000
											0	
									1950906685		1950906685	
									1950906685		1950906685	
									1950906685		1950906685	
									2365208685		2365208685	
									2442757685		2442757685	
									2800135616		2800135616	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4250 Capital Outlay on other Social Services

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	11	0000	53								
									59996111		59996111	60000000
											0	
									59996111		59996111	
									59996111		59996111	
									59996111		59996111	
									59996111		59996111	
									59996111		59996111	
									59996111		59996111	
									59996111		59996111	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4401 Capital Outlay on Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	01	0000	53							
					VALLEY :				27000000		27000000
					HILL :						0
					Total for Object Head 53 :			0	0	27000000	27000000
					Total for Detail Head 910 :			0	0	27000000	27000000
					Total for Sub Head 1 :			0	0	27000000	27000000
03			0001	53							
					VALLEY :				112950000		112950000
					HILL :						0
					Total for Object Head 53 :			0	0	112950000	112950000
					Total for Detail Head 1020 :			0	0	112950000	112950000
			0002	53							
					VALLEY :				9274000		9274000
					HILL :						0
					Total for Object Head 53 :			0	0	9274000	9274000
					Total for Detail Head 1400 :			0	0	9274000	9274000
					Total for Sub Head 3 :			0	0	122224000	122224000
					Total for Minor Head 800 :			0	0	149224000	149224000
					Total for Grant Code 43 :			0	0	149224000	149224000
					Total for Major Head 4401 :			0	0	149224000	149224000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4405 Capital Outlay on Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	18	0000	50								
									500000		500000	500000
											0	
									500000		500000	
									500000		500000	
									500000		500000	
									500000		500000	
									500000		500000	
									500000		500000	
									500000		500000	
									500000		500000	

Major Head Code : 4425 Capital Outlay on Cooperation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	03	0000	53								
									1500000		1500000	-5100000
									500000		500000	-800000
									2000000		2000000	
									2000000		2000000	
									2000000		2000000	
									2000000		2000000	
									2000000		2000000	
									2000000		2000000	
									2000000		2000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4552 Capital Outlay on North Eastern Areas

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
13	337	06	0000	53							
									56938000		51007000
											0
						0	0	0	56938000		56938000
						0	0	0	56938000		56938000
						0	0	0	56938000		56938000
04			0000	53					-56938000		49677000
											0
						0	0	0	-56938000		-56938000
						0	0	0	-56938000		-56938000
						0	0	0	-56938000		-56938000
						0	0	0	0		0
						0	0	0	0		0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4552 Capital Outlay on North Eastern Areas

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
20	800	07	0000	53								
									24866000		24866000	37175000
											0	
						0	0	0	24866000		24866000	
						0	0	0	24866000		24866000	
						0	0	0	24866000		24866000	
		06	0000	53					23856000		23856000	35770000
											0	
						0	0	0	23856000		23856000	
						0	0	0	23856000		23856000	
						0	0	0	23856000		23856000	
						0	0	0	48722000		48722000	
						0	0	0	48722000		48722000	

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	800	03	0000	53								
									35000000		35000000	35000000
											0	
						0	0	0	35000000		35000000	
						0	0	0	35000000		35000000	
						0	0	0	35000000		35000000	
						0	0	0	35000000		35000000	
						0	0	0	35000000		35000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4552 Capital Outlay on North Eastern Areas

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	01	0000	50								
									27692985		27692985	100000000
											0	
									27692985		27692985	
									27692985		27692985	
									27692985		27692985	
									27692985		27692985	
									27692985		27692985	
									27692985		27692985	

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
16	103	01	0000	53								
									37036800		37036800	42417000
											0	
									37036800		37036800	
									37036800		37036800	
									37036800		37036800	
									37036800		37036800	
									37036800		37036800	
									37036800		37036800	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4552 Capital Outlay on North Eastern Areas

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	01	0000	50								
									27424400		27424400	39801000
											0	
									27424400		27424400	
									27424400		27424400	
									27424400		27424400	
									27424400		27424400	
									27424400		27424400	
									27424400		27424400	

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
20	800	01	0000	50								
											0	
									6150000		6150000	6150000
									6150000		6150000	
									6150000		6150000	
									6150000		6150000	
									6150000		6150000	
									6150000		6150000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4552 Capital Outlay on North Eastern Areas

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	04	0000	53								
									1000000		1000000	0
											0	1000000
											0	0
											1000000	1000000
											0	0
											1000000	1000000
											0	0
											1000000	1000000
											0	0
											1000000	1000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4552 Capital Outlay on North Eastern Areas

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	800	08	0000	53								
					VALLEY :				-10721588		-10721588	0
					HILL :						0	0
					Total for Object Head 53 :	0	0	0	-10721588	-10721588		
					Total for Detail Head 909 :	0	0	0	-10721588	-10721588		
					Total for Sub Head 8 :	0	0	0	-10721588	-10721588		
05			0000	53								
					VALLEY :				11900000		11900000	11900000
					HILL :						0	0
					Total for Object Head 53 :	0	0	0	11900000	11900000		
					Total for Detail Head 3275 :	0	0	0	11900000	11900000		
					Total for Sub Head 5 :	0	0	0	11900000	11900000		
08			0000	53								
					VALLEY :	10721588		10721588	10721588		10721588	10490000
					HILL :						0	0
					Total for Object Head 53 :	10721588	10721588	10721588	10721588	10721588		
					Total for Detail Head 3275 :	10721588	10721588	10721588	10721588	10721588		
					Total for Sub Head 8 :	10721588	10721588	10721588	10721588	10721588		
05			0000	53								
					VALLEY :	-11900000		-11900000	-11900000		-11900000	0
					HILL :						0	0
					Total for Object Head 53 :	-11900000	-11900000	-11900000	-11900000	-11900000		
					Total for Detail Head 9899 :	-11900000	-11900000	-11900000	-11900000	-11900000		
					Total for Sub Head 5 :	-11900000	-11900000	-11900000	-11900000	-11900000		
					Total for Minor Head 800 :	-1178412	-1178412	0	0	0		
					Total for Grant Code 40 :	-1178412	-1178412	0	0	0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4552 Capital Outlay on North Eastern Areas

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
24	800	01	0001	53							
									17136000		17136000
											0
						0	0	0	17136000		17136000
						0	0	0	17136000		17136000
						0	0	0	17136000		17136000
						0	0	0	17136000		17136000
						0	0	0	17136000		17136000
						-1178412	-1178412	-1178412	200162185		200162185

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4575 Capital Outlay on other Special Areas Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	05	0000								
Total for Detail Head 3846 :					0	0	0	106866000	0	106866000	
Total for Sub Head 5 :					0	0	0	106866000	0	106866000	
Total for Minor Head 800 :					0	0	0	762818000	0	762818000	
Total for Grant Code 30 :					0	0	0	762818000	0	762818000	
Total for Major Head 4575 :					0	0	0	762818000	0	762818000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4700 Capital Outlay on Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	10	0002	02								
					VALLEY :				490668		490668	0
					HILL :				24936877		24936877	34398000
					Total for Object Head 2 :	0	0	0	25427545		25427545	
					Total for Detail Head 3314 :	0	0	0	25427545		25427545	
					Total for Sub Head 10 :	0	0	0	25427545		25427545	
					Total for Minor Head 800 :	0	0	0	25427545		25427545	
03	800	11	0002	02								
					VALLEY :				34886236		34886236	39035000
					HILL :				918424		918424	0
					Total for Object Head 2 :	0	0	0	35804660		35804660	
					Total for Detail Head 866 :	0	0	0	35804660		35804660	
					Total for Sub Head 11 :	0	0	0	35804660		35804660	
					Total for Minor Head 800 :	0	0	0	35804660		35804660	
04	800	12	0002	02								
					VALLEY :				1625466		1625466	0
					HILL :				20198024		20198024	22500000
					Total for Object Head 2 :	0	0	0	21823490		21823490	
					Total for Detail Head 3319 :	0	0	0	21823490		21823490	
					Total for Sub Head 12 :	0	0	0	21823490		21823490	
					Total for Minor Head 800 :	0	0	0	21823490		21823490	
					Total for Grant Code 40 :	0	0	0	83055695		83055695	
					Total for Major Head 4700 :	0	0	0	83055695		83055695	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4702 Capital Outlay on Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	05	0000	02								
					VALLEY :				99321979		99321979	100000000
					HILL :				45188319		45188319	56700000
					Total for Object Head 2 :	0		0	144510298		144510298	
				53								
					VALLEY :				-3038222		-3038222	40813000
					HILL :				3038222		3038222	1000000
					Total for Object Head 53 :	0		0	0		0	
					Total for Detail Head 0 :	0		0	144510298		144510298	
					Total for Sub Head 5 :	0		0	144510298		144510298	
					Total for Minor Head 101 :	0		0	144510298		144510298	
					Total for Grant Code 36 :	0		0	144510298		144510298	
					Total for Major Head 4702 :	0		0	144510298		144510298	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4705 Capital Outlay on Command Area Development

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	04	0000	53								
									199000000		199000000	142072000
											0	
									199000000		199000000	
									199000000		199000000	
									199000000		199000000	
									199000000		199000000	
05			0000	53					143999203		143999203	0
											0	
									143999203		143999203	
									143999203		143999203	
									143999203		143999203	
									143999203		143999203	
03			0000	53					17999999		17999999	18000000
											0	
									17999999		17999999	
									17999999		17999999	
									17999999		17999999	
									17999999		17999999	
									360999202		360999202	
									360999202		360999202	
									360999202		360999202	
									360999202		360999202	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4711 Capital Outlay on Flood Control Projects

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	103	03	0000	02								
									56793983		56793983	61819000
											0	
						0	0	0	56793983		56793983	
						0	0	0	56793983		56793983	
						0	0	0	56793983		56793983	
						0	0	0	56793983		56793983	
						0	0	0	56793983		56793983	
						0	0	0	56793983		56793983	
						0	0	0	56793983		56793983	

Major Head Code : 4851 Capital Outlay on Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	83	0003	53								
									44350000		44350000	46000000
											0	
						0	0	0	44350000		44350000	
						0	0	0	44350000		44350000	
						0	0	0	44350000		44350000	
						0	0	0	44350000		44350000	
						0	0	0	44350000		44350000	
						0	0	0	44350000		44350000	
						0	0	0	44350000		44350000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4860 Capital Outlay on Consumer Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	190	81	0001	50							
					VALLEY :			29999362		29999362	0
					HILL :					0	
					Total for Object Head 50 :			0		29999362	29999362
					Total for Detail Head 3324 :			0		29999362	29999362
					Total for Sub Head 81 :			0		29999362	29999362
36		0000	50								
					VALLEY :			67500000		67500000	67500000
					HILL :			22500000		22500000	22500000
					Total for Object Head 50 :			0		90000000	90000000
					Total for Detail Head 4550 :			0		90000000	90000000
					Total for Sub Head 36 :			0		90000000	90000000
82		0001	50								
					VALLEY :			18000000		18000000	18000000
					HILL :					0	
					Total for Object Head 50 :			0		18000000	18000000
					Total for Detail Head 938 :			0		18000000	18000000
					Total for Sub Head 82 :			0		18000000	18000000
					Total for Minor Head 190 :			0		137999362	137999362
60	102	02	0001	50							
					VALLEY :			28000000		28000000	60000000
					HILL :					0	
					Total for Object Head 50 :			0		28000000	28000000
					Total for Detail Head 1015 :			0		28000000	28000000
					Total for Sub Head 2 :			0		28000000	28000000
					Total for Minor Head 102 :			0		28000000	28000000
600	83	0000	50								
					VALLEY :			900000		900000	900000
					HILL :					0	
					Total for Object Head 50 :			0		900000	900000
					Total for Detail Head 3275 :			0		900000	900000
					Total for Sub Head 83 :			0		900000	900000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4860 Capital Outlay on Consumer Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	600	84	0000	50							
					VALLEY :			1000000		1000000	1000000
					HILL :					0	
					Total for Object Head 50 :			0	0	1000000	1000000
					Total for Detail Head 3282 :			0	0	1000000	1000000
					Total for Sub Head 84 :			0	0	1000000	1000000
					Total for Minor Head 600 :			0	0	1900000	1900000
					Total for Grant Code 21 :			0	0	167899362	167899362
					Total for Major Head 4860 :			0	0	167899362	167899362

Major Head Code : 5054 Capital Outlay on Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
05	337	55	0000	53							
					VALLEY :			38000000		38000000	124200000
					HILL :					0	9000000
					Total for Object Head 53 :			0	0	38000000	38000000
					Total for Detail Head 745 :			0	0	38000000	38000000
					Total for Sub Head 55 :			0	0	38000000	38000000
	53		0000	53							
					VALLEY :			-38000000		-38000000	450000000
					HILL :					0	450000000
					Total for Object Head 53 :			0	0	-38000000	-38000000
					Total for Detail Head 0 :			0	0	-38000000	-38000000
					Total for Sub Head 53 :			0	0	-38000000	-38000000
					Total for Minor Head 337 :			0	0	0	0
					Total for Grant Code 8 :			0	0	0	0
					Total for Major Head 5054 :			0	0	0	0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5056 Capital Outlay on Inland and Water Transport

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	01	0000	50							
									51175000		51175000
											0
									51175000		51175000
									51175000		51175000
									51175000		51175000
									51175000		51175000
									51175000		51175000
									51175000		51175000
									51175000		51175000
									51175000		51175000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	208	04	0000	53								
					VALLEY :				25857294		25857294	25900000
					HILL :						0	
					Total for Object Head 53 :	0	0	0	25857294		25857294	
					Total for Detail Head 910 :	0	0	0	25857294		25857294	
					Total for Sub Head 4 :	0	0	0	25857294		25857294	
02			0000	53								
					VALLEY :				9799861		9799861	10000000
					HILL :						0	
					Total for Object Head 53 :	0	0	0	9799861		9799861	
					Total for Detail Head 910 :	0	0	0	9799861		9799861	
					Total for Sub Head 2 :	0	0	0	9799861		9799861	
03			0001	53								
					VALLEY :				68067450		68067450	75668000
					HILL :						0	
					Total for Object Head 53 :	0	0	0	68067450		68067450	
					Total for Detail Head 1476 :	0	0	0	68067450		68067450	
			0002	53								
					VALLEY :				7600000		7600000	0
					HILL :						0	
					Total for Object Head 53 :	0	0	0	7600000		7600000	
					Total for Detail Head 4655 :	0	0	0	7600000		7600000	
					Total for Sub Head 3 :	0	0	0	75667450		75667450	
					Total for Minor Head 208 :	0	0	0	111324605		111324605	
800	01		0000	53								
					VALLEY :				279552554		279552554	279600000
					HILL :						0	
					Total for Object Head 53 :	0	0	0	279552554		279552554	
					Total for Detail Head 3275 :	0	0	0	279552554		279552554	
					Total for Sub Head 1 :	0	0	0	279552554		279552554	
03			0000	53								
					VALLEY :				100000000		100000000	100000000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	03	0000	53							
Total for Object Head 53 :					0		0	100000000		100000000	
Total for Detail Head 910 :					0		0	100000000		100000000	
Total for Sub Head 3 :					0		0	100000000		100000000	
02			0000	53							
VALLEY :								39200000		39200000	39200000
HILL :										0	
Total for Object Head 53 :					0		0	39200000		39200000	
Total for Detail Head 910 :					0		0	39200000		39200000	
Total for Sub Head 2 :					0		0	39200000		39200000	
Total for Minor Head 800 :					0		0	418752554		418752554	
Total for Grant Code 19 :					0		0	530077159		530077159	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5452 Capital Outlay on Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	05	0000	53								
					VALLEY :				35000000		35000000	35000000
					HILL :						0	
					Total for Object Head 53 :	0	0	0	35000000	0	35000000	
					Total for Detail Head 0 :	0	0	0	35000000	0	35000000	
					Total for Sub Head 5 :	0	0	0	35000000	0	35000000	
01			0000	53								
					VALLEY :				0		0	0
					HILL :						0	
					Total for Object Head 53 :	0	0	0	0	0	0	
					Total for Detail Head 3275 :	0	0	0	0	0	0	
					Total for Sub Head 1 :	0	0	0	0	0	0	
10			0000	53								
					VALLEY :				19316000		19316000	237088000
					HILL :						0	
					Total for Object Head 53 :	0	0	0	19316000	0	19316000	
					Total for Detail Head 3322 :	0	0	0	19316000	0	19316000	
					Total for Sub Head 10 :	0	0	0	19316000	0	19316000	
11			0000	50								
					VALLEY :				67500000		67500000	67500000
					HILL :				112500000		112500000	112500000
					Total for Object Head 50 :	0	0	0	180000000	0	180000000	
					Total for Detail Head 909 :	0	0	0	180000000	0	180000000	
					Total for Sub Head 11 :	0	0	0	180000000	0	180000000	
12			0000	50								
					VALLEY :						0	
					HILL :				30000000		30000000	30000000
					Total for Object Head 50 :	0	0	0	30000000	0	30000000	
					Total for Detail Head 909 :	0	0	0	30000000	0	30000000	
					Total for Sub Head 12 :	0	0	0	30000000	0	30000000	
13			0000	53								
					VALLEY :				57749000		57749000	57749000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5452 Capital Outlay on Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	13	0000	53								
					Total for Object Head 53 :			0	0	57749000	57749000	
					Total for Detail Head 909 :			0	0	57749000	57749000	
					Total for Sub Head 13 :			0	0	57749000	57749000	
01			0000	53								
					VALLEY :				61664743	61664743	61665000	
					HILL :					0		
					Total for Object Head 53 :			0	61664743	61664743		
					Total for Detail Head 910 :			0	61664743	61664743		
					Total for Sub Head 1 :			0	61664743	61664743		
14			0001	50								
					VALLEY :				175000000	175000000	350000000	
					HILL :					0		
					Total for Object Head 50 :			0	175000000	175000000		
					Total for Detail Head 1021 :			0	175000000	175000000		
			0002	50								
					VALLEY :				150000000	150000000	300000000	
					HILL :					0		
					Total for Object Head 50 :			0	150000000	150000000		
					Total for Detail Head 1022 :			0	150000000	150000000		
					Total for Sub Head 14 :			0	325000000	325000000		
16			0000	50								
					VALLEY :				106064941	106064941	106065000	
					HILL :					0		
					Total for Object Head 50 :			0	106064941	106064941		
					Total for Detail Head 910 :			0	106064941	106064941		
					Total for Sub Head 16 :			0	106064941	106064941		
17			0000	50								
					VALLEY :				16923000	16923000	16923000	
					HILL :					0		
					Total for Object Head 50 :			0	16923000	16923000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5452 Capital Outlay on Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	17	0000									
					Total for Detail Head 910 :			0	0	16923000	16923000	
					Total for Sub Head 17 :			0	0	16923000	16923000	
		18	0000	53								
					VALLEY :					64780730	64780730	100000000
					HILL :					0	0	
					Total for Object Head 53 :			0	0	64780730	64780730	
					Total for Detail Head 809 :			0	0	64780730	64780730	
					Total for Sub Head 18 :			0	0	64780730	64780730	
					Total for Minor Head 101 :			0	0	896498414	896498414	
					Total for Grant Code 45 :			0	0	896498414	896498414	
					Total for Major Head 5452 :			0	0	896498414	896498414	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	15	0001	36							
Total for Object Head 36 :					0	0	0	514100000	514100000		
Total for Detail Head 922 :					0	0	0	514100000	514100000		
Total for Sub Head 15 :					0	0	0	514100000	514100000		
05			0002	31							
VALLEY :										0	
HILL :								996676		996676	1007000
Total for Object Head 31 :					0	0	0	996676	996676	996676	
Total for Detail Head 2323 :					0	0	0	996676	996676	996676	
			0003	31							
VALLEY :										0	
HILL :								1426000		1426000	1426000
Total for Object Head 31 :					0	0	0	1426000	1426000	1426000	
Total for Detail Head 2324 :					0	0	0	1426000	1426000	1426000	
			0004	31							
VALLEY :										0	
HILL :								1513361		1513361	1514000
Total for Object Head 31 :					0	0	0	1513361	1513361	1513361	
Total for Detail Head 2325 :					0	0	0	1513361	1513361	1513361	
			0005	31							
VALLEY :										0	
HILL :								405207		405207	406000
Total for Object Head 31 :					0	0	0	405207	405207	405207	
Total for Detail Head 2326 :					0	0	0	405207	405207	405207	
			0006	31							
VALLEY :										0	
HILL :								1423380		1423380	1424000
Total for Object Head 31 :					0	0	0	1423380	1423380	1423380	
Total for Detail Head 2327 :					0	0	0	1423380	1423380	1423380	
			0007	31							
VALLEY :										0	
HILL :								2625180		2625180	2627000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	05	0007	31							
Total for Object Head 31 :					0		0	2625180		2625180	
Total for Detail Head 2328 :					0		0	2625180		2625180	
Total for Sub Head 5 :					0		0	8389804		8389804	
09		0001	36							0	
VALLEY :										0	
HILL :								51999995		51999995	52000000
Total for Object Head 36 :					0		0	51999995		51999995	
Total for Detail Head 880 :					0		0	51999995		51999995	
Total for Sub Head 9 :					0		0	51999995		51999995	
16		0002	36							0	
VALLEY :										0	
HILL :								257074995		257074995	720020000
Total for Object Head 36 :					0		0	257074995		257074995	
Total for Detail Head 7653 :					0		0	257074995		257074995	
Total for Sub Head 16 :					0		0	474796951		474796951	
03		0002	31							0	
VALLEY :										0	
HILL :								8251359		8251359	8753000
Total for Object Head 31 :					0		0	8251359		8251359	
Total for Detail Head 2323 :					0		0	8251359		8251359	
Total for Sub Head 16 :					0		0	474796951		474796951	
0003		0003	31							0	
VALLEY :										0	
HILL :								6001888		6001888	6503000
Total for Object Head 31 :					0		0	6001888		6001888	
Total for Detail Head 2324 :					0		0	6001888		6001888	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	06	0004	31							
Total for Object Head 31 :					0		0	3913949		3913949	
Total for Detail Head 2325 :					0		0	3913949		3913949	
0005			31								
VALLEY :										0	
HILL :								4585836		4585836	5087000
Total for Object Head 31 :					0		0	4585836		4585836	
Total for Detail Head 2326 :					0		0	4585836		4585836	
0006			31								
VALLEY :										0	
HILL :								5446718		5446718	5527000
Total for Object Head 31 :					0		0	5446718		5446718	
Total for Detail Head 2327 :					0		0	5446718		5446718	
0007			31								
VALLEY :										0	
HILL :								13927987		13927987	14479000
Total for Object Head 31 :					0		0	13927987		13927987	
Total for Detail Head 2328 :					0		0	13927987		13927987	
Total for Sub Head 6 :					0		0	33446203		33446203	
07	0005		31								
VALLEY :										0	
HILL :								3988281		3988281	4747000
Total for Object Head 31 :					0		0	3988281		3988281	
Total for Detail Head 2326 :					0		0	3988281		3988281	
Total for Sub Head 7 :					0		0	3988281		3988281	
01	0002		31								
VALLEY :										0	
HILL :								1852319		1852319	2600000
Total for Object Head 31 :					0		0	1852319		1852319	
Total for Detail Head 2323 :					0		0	1852319		1852319	
0003			31								
VALLEY :										0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	02	0003	31							
Total for Object Head 31 :					0		0	486110960		486110960	
Total for Detail Head 2324 :					0		0	486110960		486110960	
0004			31								
VALLEY :										0	
HILL :								595775705		595775705	598554000
Total for Object Head 31 :					0		0	595775705		595775705	
Total for Detail Head 2325 :					0		0	595775705		595775705	
0005			31								
VALLEY :										0	
HILL :								490830446		490830446	491233000
Total for Object Head 31 :					0		0	490830446		490830446	
Total for Detail Head 2326 :					0		0	490830446		490830446	
0006			31								
VALLEY :										0	
HILL :								627181302		627181302	630034000
Total for Object Head 31 :					0		0	627181302		627181302	
Total for Detail Head 2327 :					0		0	627181302		627181302	
0007			31								
VALLEY :										0	
HILL :								524318242		524318242	526698000
Total for Object Head 31 :					0		0	524318242		524318242	
Total for Detail Head 2328 :					0		0	524318242		524318242	
Total for Sub Head 2 :					0		0	3294000655		3294000655	
12			0001	36							
VALLEY :										0	
HILL :								598748040		598748040	559395000
Total for Object Head 36 :					0		0	598748040		598748040	
Total for Detail Head 788 :					0		0	598748040		598748040	
Total for Sub Head 12 :					0		0	598748040		598748040	
08			0002	31							
VALLEY :										0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: Supplementary-1

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	10	0001	35							
Total for Object Head 35 :					0	0	0	300000000	0	300000000	
Total for Detail Head 788 :					0	0	0	300000000	0	300000000	
Total for Sub Head 10 :					0	0	0	300000000	0	300000000	
Total for Minor Head 200 :					0	0	0	5420860373	0	5420860373	
Total for Grant Code 14 :					0	0	0	5420860373	0	5420860373	

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	03	0001	31							
VALLEY :								47818000		47818000	147205000
HILL :										0	
Total for Object Head 31 :					0	0	0	47818000	0	47818000	
Total for Detail Head 3799 :					0	0	0	47818000	0	47818000	
Total for Sub Head 3 :					0	0	0	47818000	0	47818000	
05			0001	31							
VALLEY :								467333000		467333000	467333000
HILL :										0	
Total for Object Head 31 :					0	0	0	467333000	0	467333000	
Total for Detail Head 4649 :					0	0	0	467333000	0	467333000	
Total for Sub Head 5 :					0	0	0	467333000	0	467333000	
Total for Minor Head 200 :					0	0	0	515151000	0	515151000	
Total for Grant Code 38 :					0	0	0	515151000	0	515151000	
Total for Major Head 3604 :					0	0	0	6233923373	0	6233923373	