

## BUDGET AND EXPENDITURE AS ON 01/09/2023

(Amount in Thousands)

Head	Group A (IA&AS)		Group A (Non-IA&AS)		Group B	
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
Salaries	6620	3143.2	68891	38849.52	215735	120589.67
Allowances	2327	1434.33	54138	30116.58	170781	95127.71
Rewards	0	0	0	0	0	0
Medical	22	3.55	479	260.9	2730	1056.07
LTC	37	0	908	719.63	1826	1563.86
DTE	840	534.72	6205	3844.31	11200	9634.47