

## BUDGET AND EXPENDITURE AS ON 01/08/2022

					(Amt in thousands)	
	<b>Group A (IA&amp;AS)</b>		<b>Group A (Non-IA&amp;AS)</b>		<b>Group B</b>	
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
<b>Salary</b>	10848.2	4828.33	119086.2	54100.48	364784	170015.32
<b>DTE</b>	747	0	46	0	5939	5551.89
<b>Medical</b>	4	620.35	2415	1956.22	1210	1028.47
<b>Total</b>	11599.2	5448.68	121547.2	56056.7	371933	176595.68