

Budget and Expenditure as on 06.11.2024

(In Rupees)

	Total Allotted Budget	Total Net Expenditure	Available DDO Budget
Group A	83,84,660	68,65,300	15,19,360
Group B	43,36,86,590	29,86,11,420	13,50,75,170
Group C	3,34,43,000	2,26,83,250	1,07,59,750
Group N	2,25,85,360	10,46,050	2,15,39,310
Total	49,80,99,610	32,92,06,020	16,88,93,590


Sr. Accounts Officer (Admn-I)