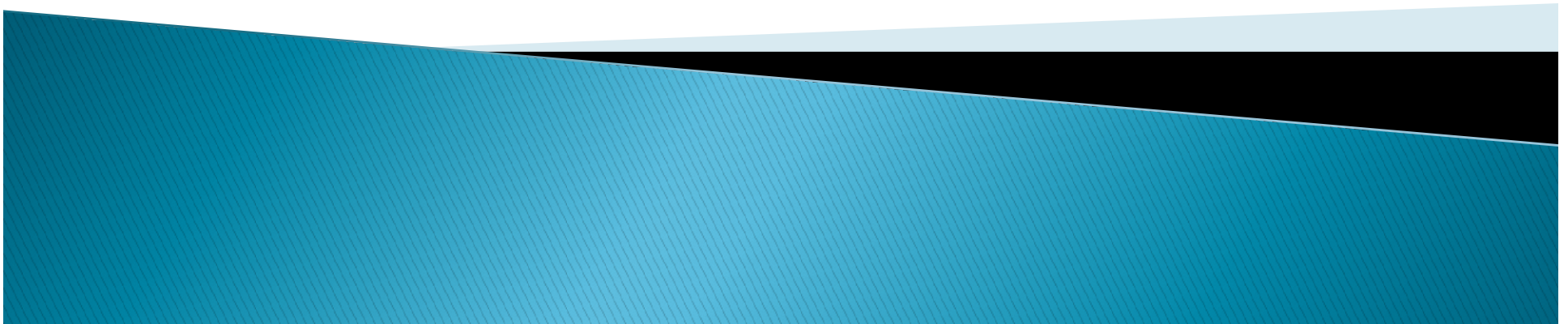


NEXT GEN FINANCE LEADERSHIP

Pioneering Excellence in Public Finance Management
-Government of West Bengal



Gender & Child Responsive Budgeting

Fiscal Innovation

- Institutionalized as a key budgeting practice.

Beyond Allocations

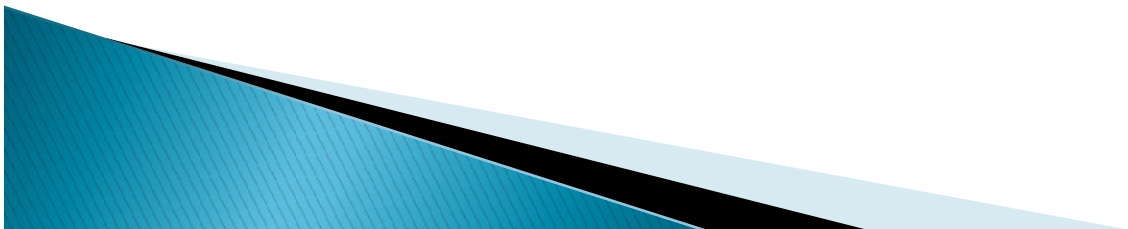
- Focuses on equity, empowerment, and inclusivity.

Strategic Investment

- Supports women's empowerment, child welfare, health, education, and social protection.

Gender & Child Budget (2025–26)

- ▶ **Empowering Women, Nurturing Children:
West Bengal Leads the Way**
- ▶ **Full Beneficiary Schemes** → **₹34,958.62 Cr** for 100% women & child schemes.
- ▶ **Partial Beneficiary Schemes** → **₹83,336.27 Cr** for schemes benefiting 30–99% women & children.
- ▶ **Child-Focused Allocation** → **₹59,000.13 Cr** dedicated to child welfare.



e-Accounts: Digital, Transparent & Future-Ready

Digital First

Secure online monthly account submission with AG-IFMS integration.

Faster Timelines

Submissions targeted within the 5th of every month.

Zero Missing Vouchers

All soft vouchers (TR forms) available at AG login for audit.

Future-Ready

70% sub-vouchers digitized; moving towards 100% paperless accounts.

GRIPS & e-Pradan: Digital Backbone for Revenue & Payments

Universal Adoption

- **99%** of State collections through GRIPS.

Next-Gen GRIPS 2.0

- Multi-credit, PoS & RBI integration.

Citizen-Centric Services

- Free online payments with dashboards.

Mobile-First Access

- App based convenience for citizens

Seamless Treasury Operations

- **100%** govt. payments via eKuber 2.0.

Enhanced Transparency

- Reduced leakage and superior user experience.

SNA SPARSH / WBJIT Rollout

Need-Based Funding

- JIT–SNA SPARSH enables timely transfers, reducing idle balances and improving liquidity

Recognition

- Achieved **100%** CSS fund use, **earning ₹450 cr SASCI incentive** despite late rollout.

System Reforms

- **Single Budget Line, Decentralized Treasury, Auto Utilization & Scalable Data sharing**

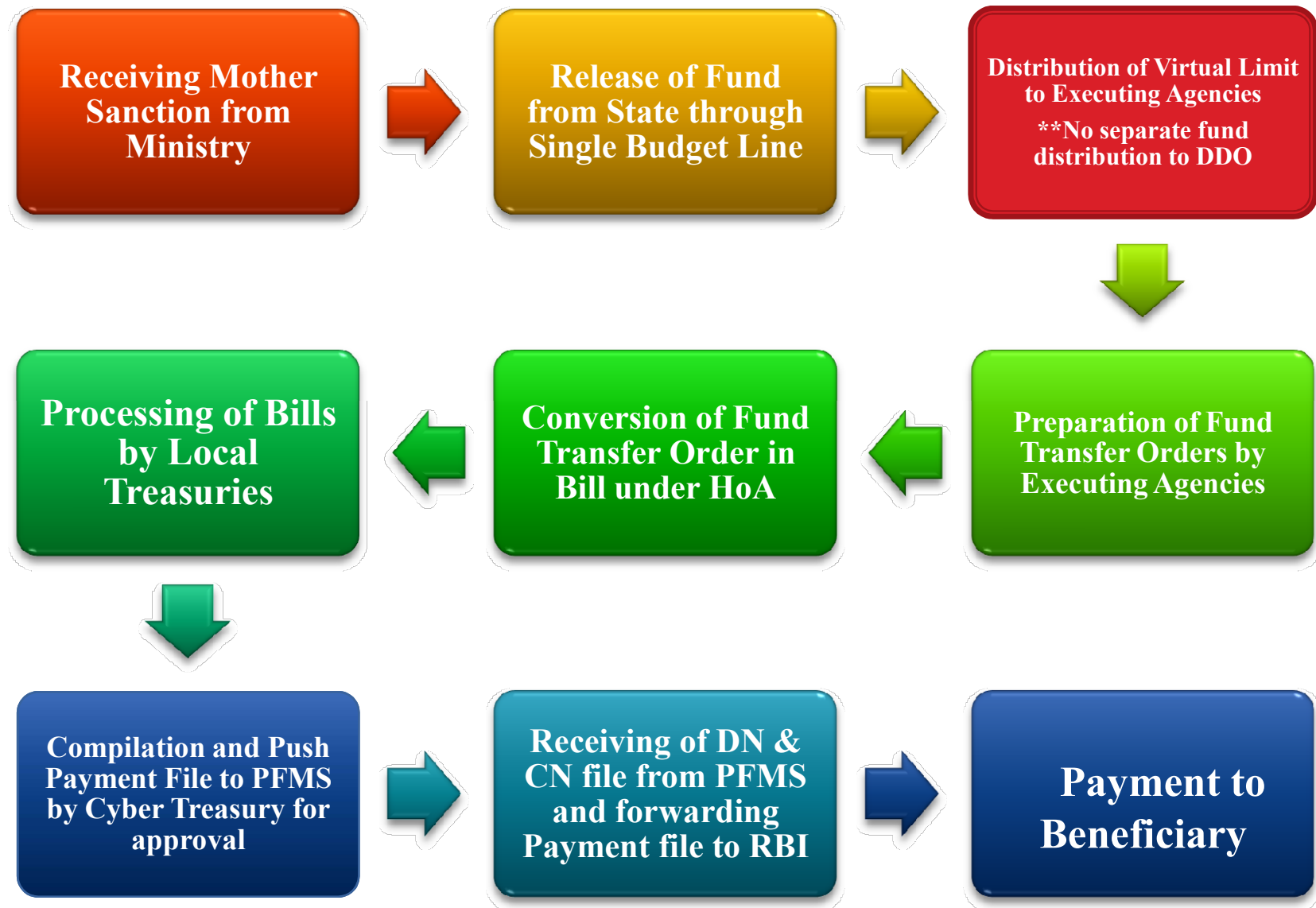
Financial Performance

- **2024-25** : ₹596 cr sanctioned, ₹918 cr committed, ₹616 cr spent, ₹450 cr incentive earned.
- **2025-26** : ₹2,130 cr sanctioned, ₹4,033 cr committed, ₹1,892 cr spent.

SNA Impact

- **₹21,106 cr CSS funds via SNA, ₹4,506 cr FC funds to Panchayats, 100% MIS compliance**

JIT Process Flow



e-Pension System (Upcoming)

Paperless Pension

Transparent & timely delivery.

e-Service Book

Complete digital service history.

Smart Processing

Auto-generated pension papers via HRMS.

Seamless Integration

Online AGWB submissions with e-PPOs, e-GPOs & e-CPOs

Employee-Centric

Modern, hassle-free pension administration.

Proven System

ePension operational since 2017 across parastatals, panchayats & schools.

Digital Budget Management



Web-based i-Budget 2.0 for online budget entry

Faster & transparent estimate submission

SDS & Administrative budgets entered directly

**AG Interface (in pipeline): Online creation & approval of
new Heads of Account**

**One Department-One Demand Number for better Budget
Preparation & Monitoring**

Optimum Utilization of SASCI Funds

Long-Term Capital Support

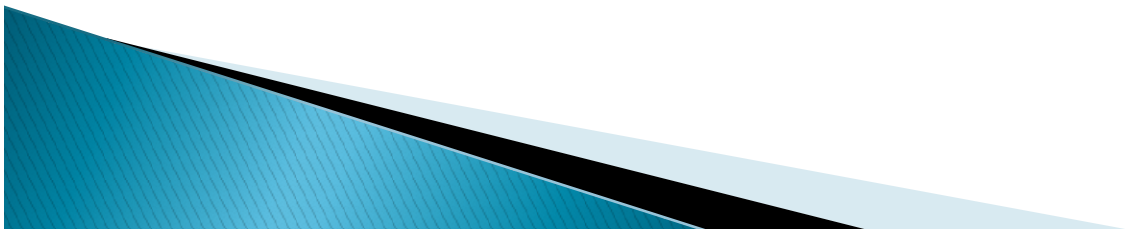
- 50-year interest-free GoI loan to finance capital infrastructure projects.

Smart Monitoring

- IFMS Tagging: Enables robust MIS-based tracking and monitoring

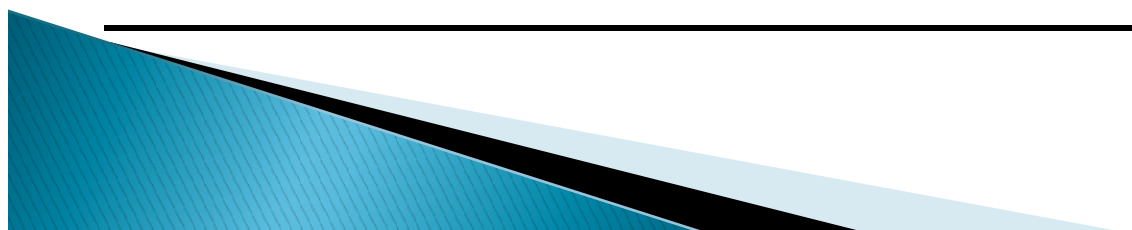
Accelerated Execution

- Accelerated execution despite constrained resources.

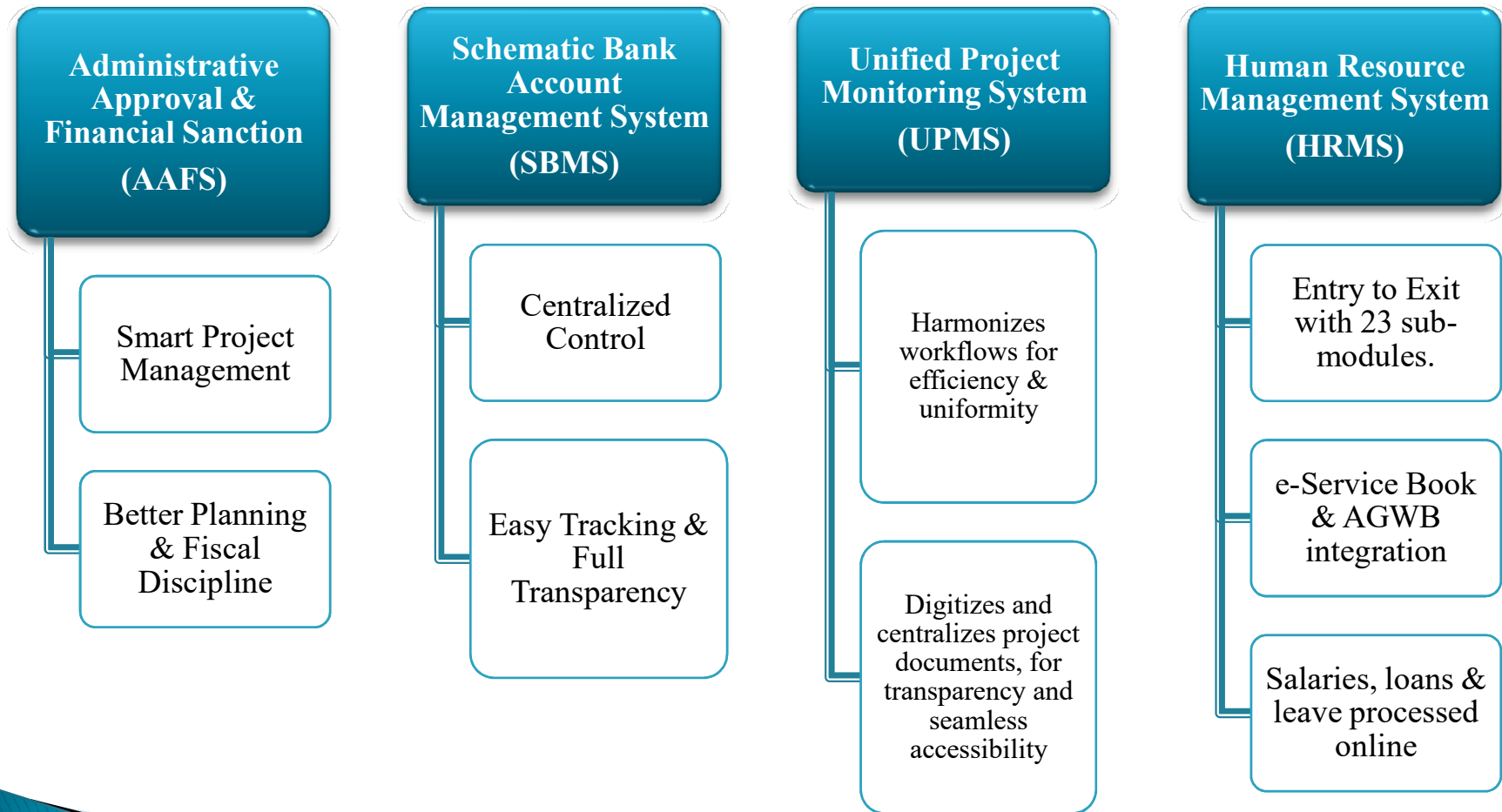


SASCI Assistance – Year-wise Allocation

Financial Year	Amount (₹ Crore)
2020-21	630.00
2021-22	933.00
2022-23	3,655.93
2023-24	5,015.58
2024-25	10,305.06
2025-26 (till 15.09.25)	4,863.90



Best Practices ...Better Managemnt



Best Practices (At a Glance)

Inclusive Growth

- Gender & Child-Sensitive Budgeting

Accountability & Openness

- Digitized Accounts & Vouchers

Workforce Empowerment

- Seamless HRMS & e-Pension

Next-Gen Revenue Systems

- GRIPS as Citizen-Centric Portal

Smart Treasury Management

- SNA SPARSH / WBJIT Rollout

Efficient Compliance

- Improved UC & Adjustment Bill Submission

Digital-First Budgeting

- iBudget 2.0 + AG Interface

Resource Optimization

- Leveraging SASCI Benefits