## NEXT GEN FINANCE LEADERSHIP

Pioneering Excellence in Public Finance Management
-Government of West Bengal

# Gender & Child Responsive Budgeting

# Fiscal Innovation

• Institutionalized as a key budgeting practice.

### Beyond Allocations

• Focuses on equity, empowerment, and inclusivity.

### Strategic Investment

• Supports women's empowerment, child welfare, health, education, and social protection.

### Gender & Child Budget (2025–26)

- Empowering Women, Nurturing Children: West Bengal Leads the Way
- Full Beneficiary Schemes → ₹34,958.62 Cr for 100% women & child schemes.
- Partial Beneficiary Schemes → ₹83,336.27 Cr for schemes benefiting 30–99% women & children.
- ► Child-Focused Allocation  $\rightarrow ₹59,000.13$  Cr dedicated to child welfare.

# e-Accounts: Digital, Transparent & Future-Ready

#### Digital First

Secure online monthly account submission with AG–IFMS integration.

## **Faster Timelines**

Submissions targeted within the 5th of every month.

#### Zero Missing Vouchers

All soft vouchers (TR forms) available at AG login for audit.

#### Future-Ready

70% subvouchers digitized; moving towards 100% paperless accounts.

## GRIPS & e-Pradan: Digital Backbone for Revenue & Payments

**Universal Adoption** 

• 99% of State collections through GRIPS.

Next-Gen GRIPS 2.0

• Multi-credit, PoS & RBI integration.

Citizen-Centric Services

• Free online payments with dashboards.

Mobile-First Access

App based convenience for citizens

Seamless Treasury Operations

• 100% govt. payments via eKuber 2.0.

Enhanced Transparency

Reduced leakage and superior user experience.

#### SNA SPARSH / WBJIT Rollout

Need-Based Funding • JIT-SNA SPARSH enables timely transfers, reducing idle balances and improving liquidity

Recognition

• Achieved 100% CSS fund use, earning ₹450 cr SASCI incentive despite late rollout.

System Reforms

• Single Budget Line, Decentralized Treasury, Auto Utilization & Scalable Data sharing

Financial Performance

- 2024-25: ₹596 cr sanctioned, ₹918 cr committed, ₹616 cr spent, ₹450 cr incentive earned.
- **2025-26**: ₹2,130 cr sanctioned, ₹4,033 cr committed, ₹1,892 cr spent.

SNA Impact

• ₹21,106 cr CSS funds via SNA, ₹4,506 cr FC funds to Panchayats, 100% MIS compliance

#### **JIT Process Flow**

Receiving Mother Sanction from Ministry



Release of Fund from State through Single Budget Line



Distribution of Virtual Limit to Executing Agencies \*\*No separate fund

distribution to DDO



Processing of Bills by Local Treasuries



Conversion of Fund Transfer Order in Bill under HoA



Preparation of Fund Transfer Orders by Executing Agencies



Compilation and Push Payment File to PFMS by Cyber Treasury for approval



Receiving of DN & CN file from PFMS and forwarding Payment file to RBI



Payment to Beneficiary

## e-Pension System (Upcoming)

Paperless	e-Service	Smart	Seamless	Employee-	Proven
Pension	Book	Processing	Integration	Centric	System
Transparent & timely delivery.	Complete digital service history.	Auto- generated pension papers via HRMS.	Online AGWB submissions with e-PPOs, e-GPOs & e-CPOs	Modern, hassle-free pension administration.	ePension operational since 2017 across parastatals, panchayats & schools.

## Digital Budget Management

Web-based i-Budget 2.0 for online budget entry

Faster & transparent estimate submission

SDS & Administrative budgets entered directly

AG Interface (in pipeline): Online creation & approval of new Heads of Account

One Department-One Demand Number for better Budget Preparation & Monitoring

# Optimum Utilization of SASCI Funds

## Long-Term Capital Support

• 50-year interest-free GoI loan to finance capital infrastructure projects.

## Smart Monitoring

IFMS

 Tagging:
 Enables
 robust MIS based tracking
 and
 monitoring

## Accelerated Execution

 Accelerated execution despite constrained resources.

# SASCI Assistance – Year-wise Allocation

Financial Year	Amount (₹ Crore)
2020-21	630.00
2021-22	933.00
2022-23	3,655.93
2023-24	5,015.58
2024-25	10,305.06
2025-26 (till 15.09.25)	4,863.90

### **Best Practices ...Better Managemnt**

Administrative Approval & Financial Sanction (AAFS)

> Smart Project Management

Better Planning & Fiscal Discipline Schematic Bank Account Management System (SBMS)

> Centralized Control

Easy Tracking & Full
Transparency

Unified Project Monitoring System (UPMS)

> Harmonizes workflows for efficiency & uniformity

Digitizes and centralizes project documents, for transparency and seamless accessibility Human Resource Management System (HRMS)

Entry to Exit with 23 submodules.

e-Service Book & AGWB integration

Salaries, loans & leave processed online

## **Best Practices (At a Glance)**

**Inclusive Growth** 

• Gender & Child-Sensitive Budgeting

**Accountability & Openness** 

• Digitized Accounts & Vouchers

**Workforce Empowerment** 

• Seamless HRMS & e-Pension

**Next-Gen Revenue Systems** 

• GRIPS as Citizen-Centric Portal

Smart Treasury Management

• SNA SPARSH / WBJIT Rollout

**Efficient Compliance** 

• Improved UC & Adjustment Bill Submission

**Digital-First Budgeting** 

• iBudget 2.0 + AG Interface

**Resource Optimization** 

• Leveraging SASCI Benefits