



कार्यालय प्रधान महालेखाकार (लेखा एवं हकदारी)
गुजरात, राजकोट
रेस कोर्स रोड, राजकोट-360001
Phone No: 0281-2441600-06(PBX) Fax No: 0281- 2456238
Email: agaegujarat@cag.gov.in

बिल्स / बजट

Date :- 30-04-2025

वर्ष 2024-25 के लिये इस कार्यालय के बजट और व्यय (अहमदाबाद शाखा कार्यालय सहित) का विवरण निम्नलिखित टेबल में प्रस्तुत है:-

Head	BUDGET	EXPENDITURE
SALARIES	Rs 22,58,50,112	Rs 22,58,50,112
MEDICAL TREATMENT	Rs 65,40,102	Rs 65,40,102
ALLOWANCES	Rs 19,22,47,437	Rs 19,22,47,437
REWARDS	Rs 19,37,622	Rs 19,37,622
LEAVE TRAVEL CONCESSION	Rs 27,67,541	Rs 27,67,541
DTE	Rs 97,88,336	Rs 97,88,336
OFFICE EXPENSES	Rs 1,77,67,621	Rs 1,77,67,621
PRINTING AND PUBLISHING	Rs 3,43,860	Rs 3,43,860
RENT FOR OTHERS	Rs 15,37,052	Rs 15,37,052
DIGITAL EQUIPMENT	Rs 3,47,796	Rs 3,47,796
FUEL AND LUBRICANTS	Rs 92,013	Rs 92,013

PROFESSIONAL SERVICES	Rs 1,60,168	Rs 1,60,168
REPAIR AND MAINTENANCE	Rs 29,74,083	Rs 29,74,083
GRANT IN AID	Rs 7500	Rs 7500
OTHER REVENUE EXPENDITURE	Rs 6,54,563	Rs 6,54,563
MACHINERY AND EQUIPMENT	Rs 2,62,890	Rs 2,62,890
INFORMATION, COMPUTER TELECOMMUNICATIONS (ICT EQUIPMENT)	Rs 10,23,380	Rs 10,23,380
FURNITURE AND FIXTURES	Rs 63,76,552	Rs 63,76,552
OTHER FIXED ASSETS	Rs 9,979	Rs 9,979
LOANS AND ADVANCES	Rs 14,01,213	Rs 14,01,213

-Sd-

वरिष्ठ लेखा अधिकारी / बिल्स