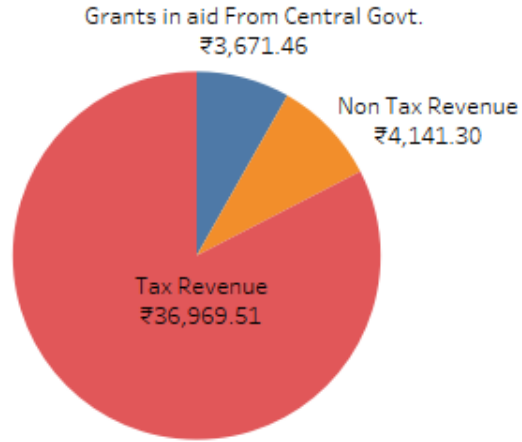


**O/O PR. ACCOUNTANT GENERAL (ACCOUNTS & ENTITLEMENT)
RAJASTHAN, JAIPUR**

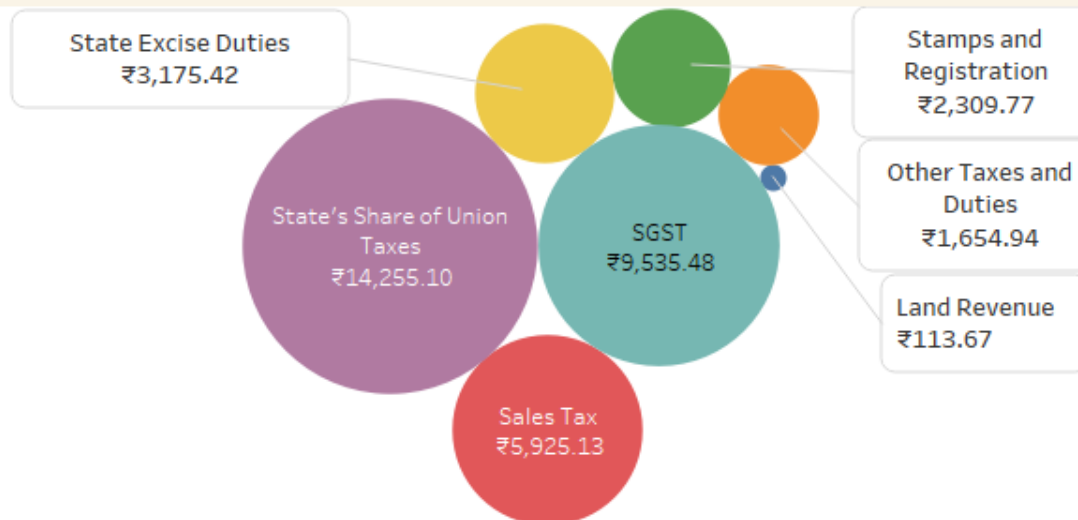
**ANALYSIS OF MONTHLY CIVIL ACCOUNT OF MONTH JUNE, 2023
GOVERNMENT OF RAJASTHAN**

Revenue Receipts (Amount in Crores)

Tax Revenue Receipts June, 2023 (Amount in Crores)



Tax revenue Receipts (Amount in Crores)

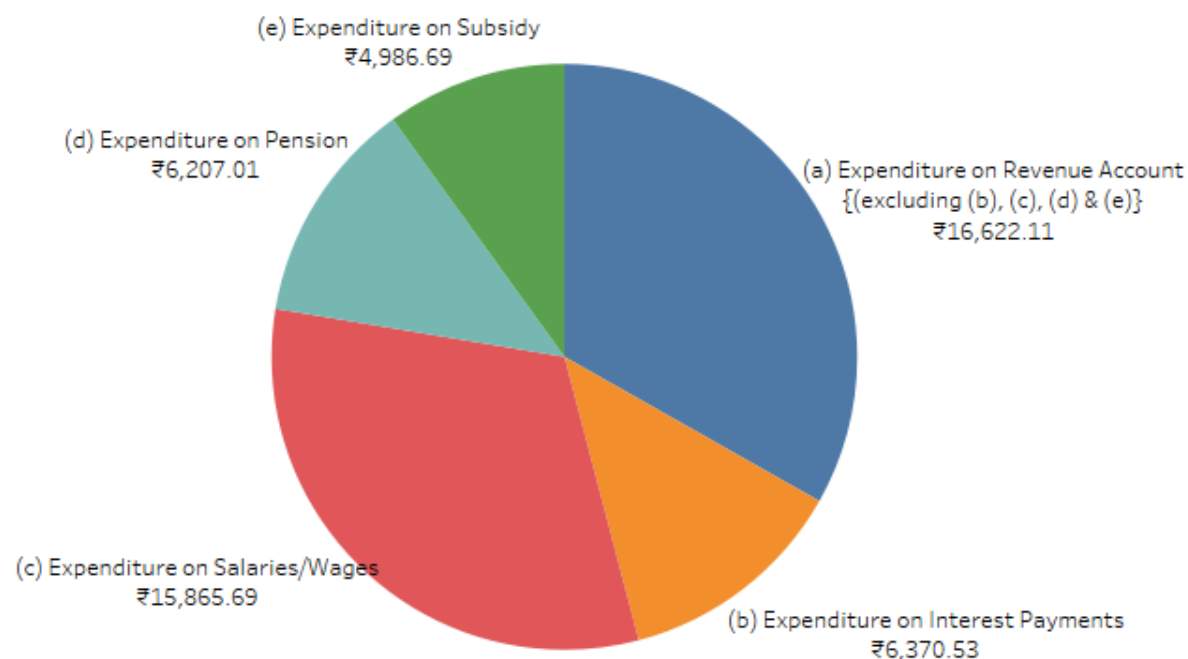


MHwise Revenue Receipts June, 2023 (Amount in Crores)

Major Head..	Description of Major Head (MH wise Rev..	Amount (Crores)
0006	State Goods and Service Tax (SGST)	₹2,820.33
0040	Taxes on Sales Trade etc.	₹2,151.70
0020	Corporation Tax	₹1,970.09
0021	Taxes on Income Other than Corporation ..	₹1,916.63
1601	Grants-in-aid from Central Government	₹1,675.56
0039	State Excise	₹1,163.86
0030	Stamps and Registration Fees	₹882.43
0853	Non-ferrous Mining and Metallurgical Ind..	₹590.81
0041	Taxes on Vehicles	₹451.07
0037	Customs	₹278.94
0802	Petroleum	₹263.64
0038	Union Excise Duties	₹116.83
0210	Medical and Public Health	₹110.85
0075	Miscellaneous General Services	₹110.83
0035	Taxes on Immovable Property other than..	₹69.16
0230	Labour and Employment	₹66.73
0043	Taxes and Duties on Electricity	₹66.52
0029	Land Revenue	₹55.05
0055	Police	₹28.58
0071	Contributions and Recoveries towards Pe..	₹27.22
0059	Public Works	₹23.08
0215	Water Supply and Sanitation	₹18.54
0070	Other Administrative Services	₹10.58
0406	Forestry and Wild Life	₹9.02
0202	Education, Sports, Art and Culture	₹8.89
		₹0.00 ₹1,000.00 ₹2,000.00 ₹3,000.00

Revenue Expenditure of June 2023
(Amount in Crores)

Revenue Expenditure June, 2023
(Amount in Crores)



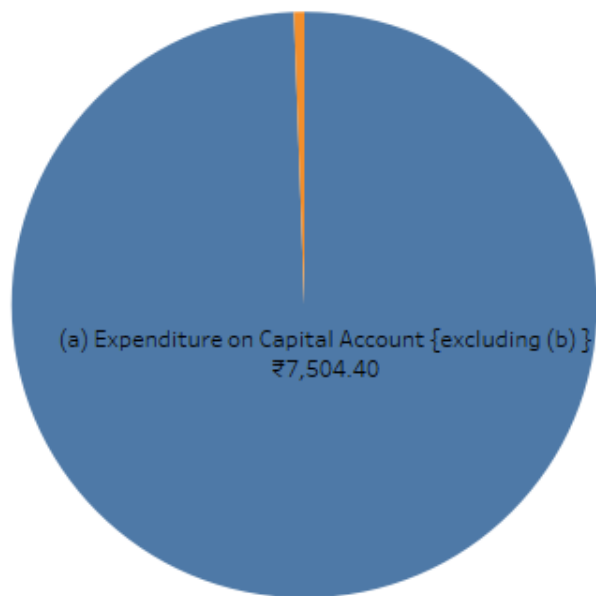
MHwise Revenue Expenditure June, 2023
(Amount in Crores)

Major Head..	Description of Major Head (MH wise Reven..	Amount (Crores)
2202	General Education	₹3,075.62
2049	Interest Payments	₹2,890.56
2071	Pensions and Other Retirement Benefits	₹2,211.97
2801	Power	₹1,909.28
2515	Other Rural Development Programmes	₹1,023.32
2210	Medical and Public Health	₹1,003.40
2235	Social Security and Welfare	₹708.89
2217	Urban Development	₹693.05
2055	Police	₹686.34
2403	Animal Husbandry	₹473.56
2245	Relief on account of Natural Calamities	₹467.71
2215	Water Supply and Sanitation	₹390.81
2401	Crop Husbandry	₹229.01
2014	Administration of Justice	₹133.14
3456	Civil Supplies	₹132.27
2236	Nutrition	₹125.39
3475	Other General Economic Services	₹100.61
2415	Agricultural Research and Education	₹99.70
2230	Labour, Employment and Skill Development	₹99.63
2225	Welfare of Scheduled Castes, Scheduled Tri..	₹92.10
2211	Family Welfare	₹79.30
2040	Taxes on Sales, Trade etc.	₹78.62
2029	Land Revenue	₹70.08
2406	Forestry and Wild Life	₹65.41
3055	Road Transport	₹48.31
3454	Census Surveys and Statistics	₹48.17
2053	District Administration	₹43.68
2054	Treasury and Accounts Administration	₹33.13
2070	Other Administrative Services	₹30.30
		₹0.00 ₹1,000.00 ₹2,000.00 ₹3,000.00

Capital Expenditure
(Amount in Crores)

Capital Expenditure of June 2023
(Amount in Crores)

(b) Expenditure on Salary /Wages
₹42.98



(a) Expenditure on Capital Account {excluding (b)}
₹7,504.40

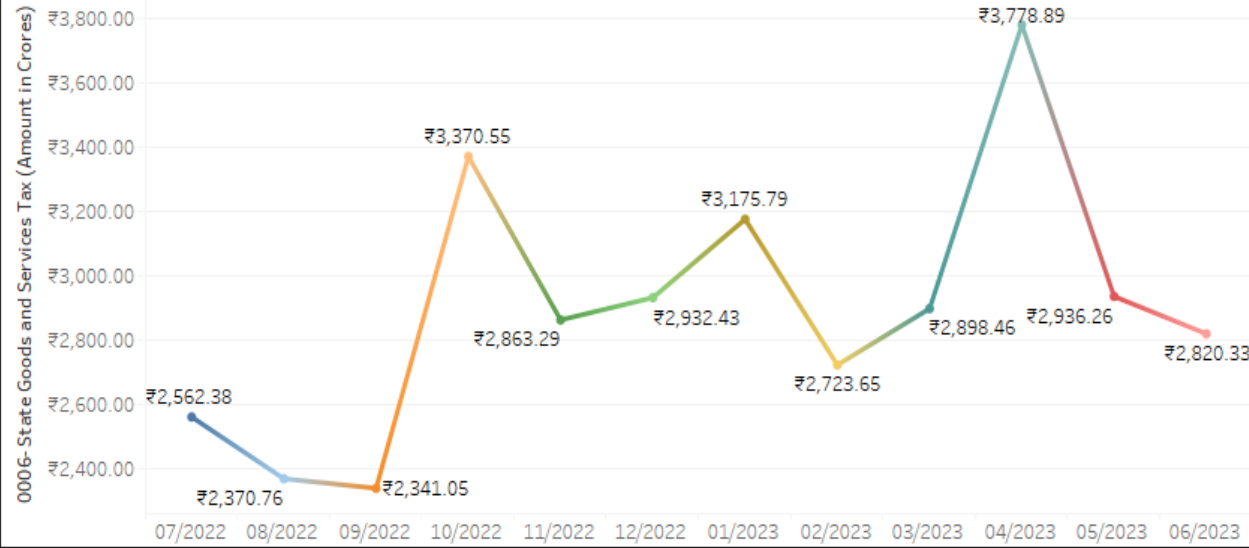
MHwise Capital Expenditure of June, 2023
(Amount in Crores)

Major Head..	Description of Major Head	Amount (₹ Crores)
5054	Capital Outlay on Roads and Bridges	₹942.93
4700	Capital Outlay on Major Irrigation	₹432.59
4802	Capital Outlay on Petroleum	₹260.00
4215	Capital Outlay on Water Supply and ..	₹251.40
4217	Capital Outlay on Urban Development	₹159.90
4202	Capital Outlay on Education, Sports, ..	₹132.83
4702	Capital Outlay on Minor Irrigation	₹120.07
4210	Capital Outlay on Medical and Public..	₹75.45
5055	Capital Outlay on Road Transport	₹55.68
4406	Capital Outlay on Forestry and Wild L..	₹41.79
4701	Capital Outlay on Medium Irrigation	₹36.59
4225	Capital Outlay on Welfare of Schedul..	₹33.28
4711	Capital Outlay on Flood Control Proje..	₹14.53
4705	Capital Outlay on Command Area De..	₹12.88
4059	Capital Outlay on Public Works	₹12.82
4403	Capital Outlay on Animal Husbandry	₹5.93
5475	Capital Outlay on Other General Eco..	₹4.23
4216	Capital Outlay on Housing	₹2.95
4250	Capital Outlay on other Social Servic..	₹1.55
		₹0.00
		₹500.00
		₹1,000.00

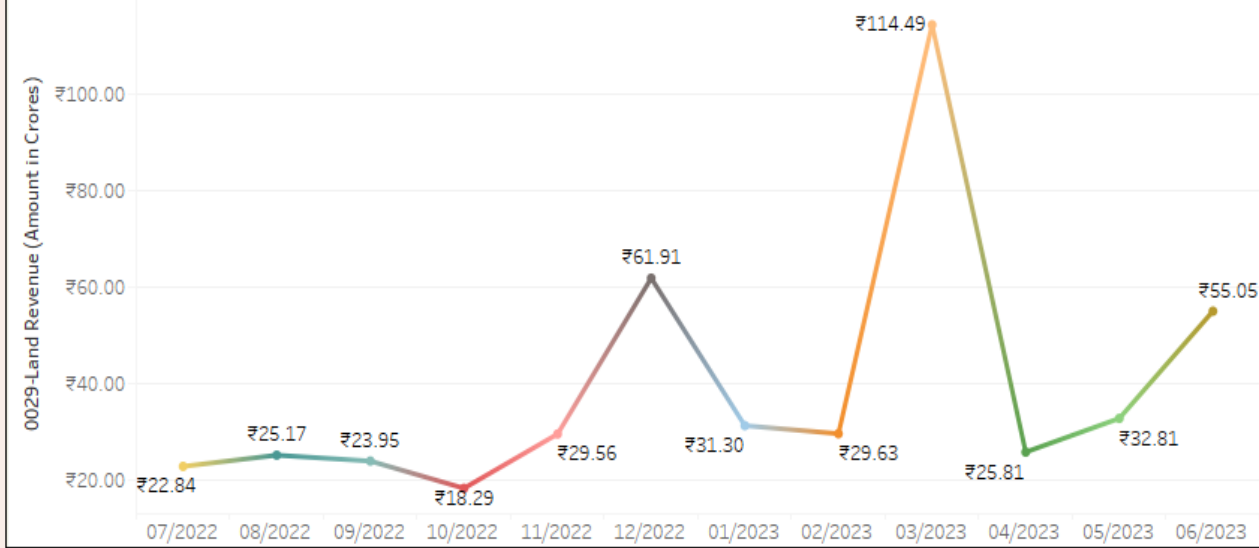
Amount in crore upto 06/2023 (MH wise Capital Exp.)

Monthly Trends of Some Major Heads
(From July 2022 to June 2023)

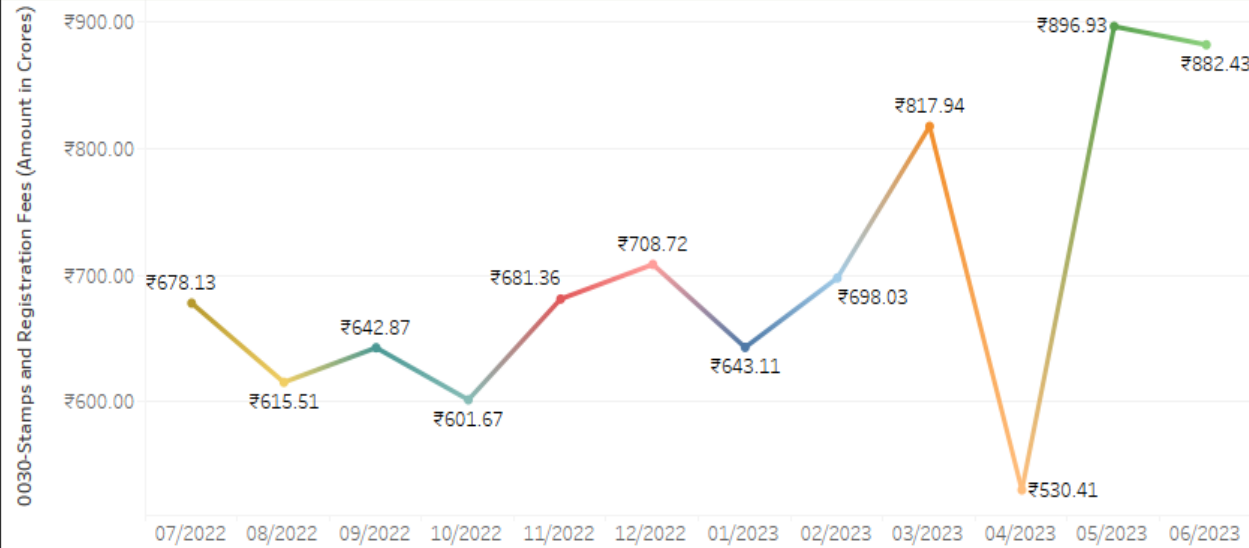
0006-SGST June, 2023
(Amount in Crores)



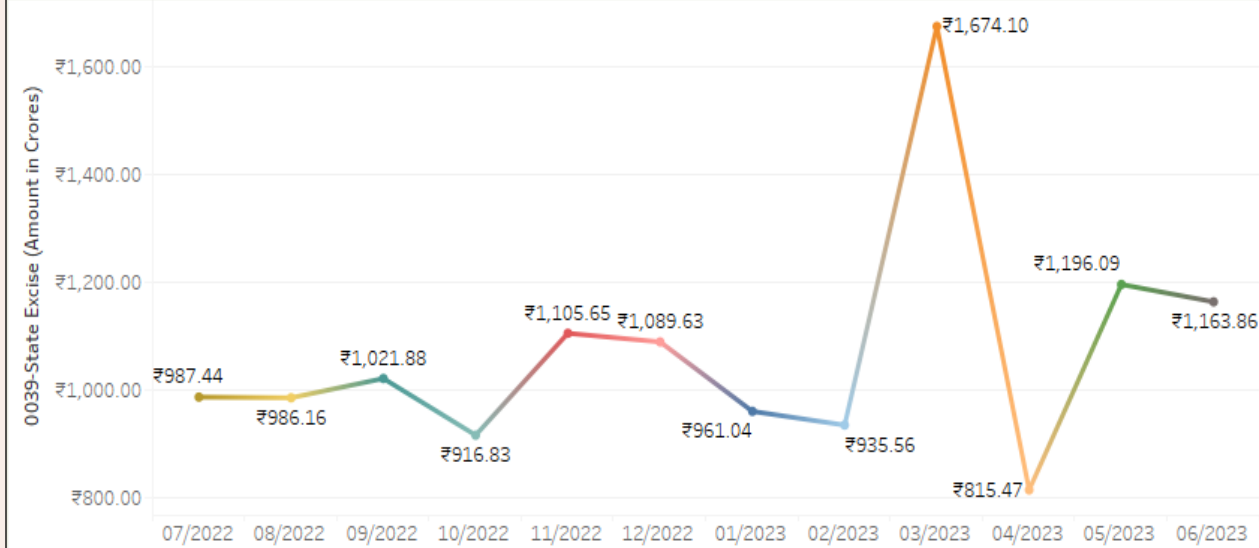
0029-Land Revenue June, 2023
(Amount in Crores)



0030- Stamps and Registration Fees
(Amount in Crores)

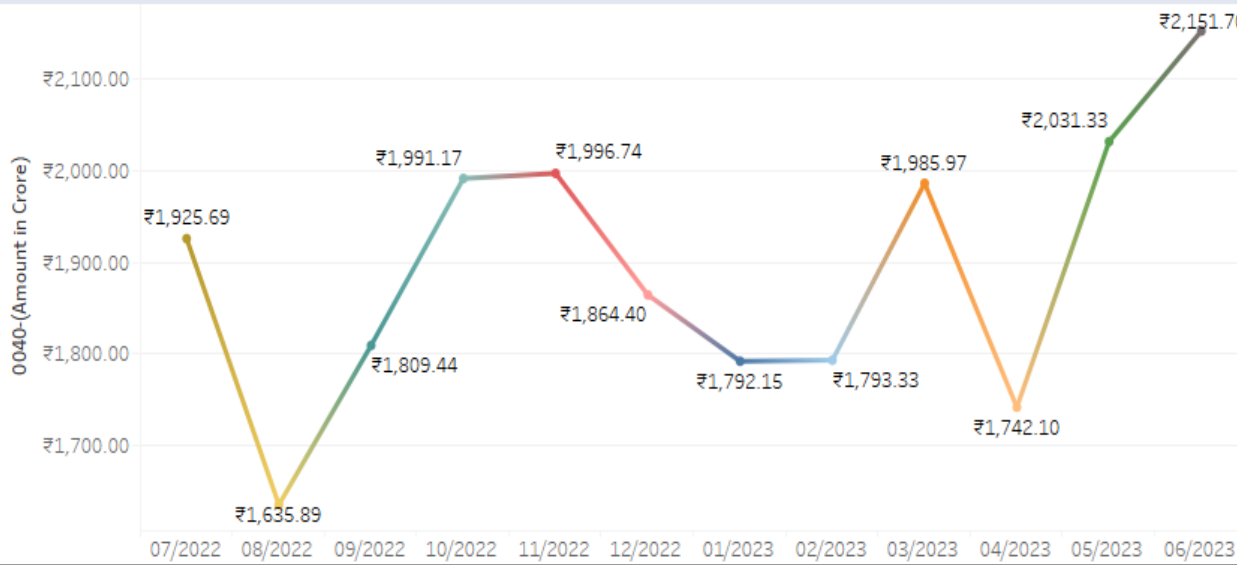


0039- State Excise
(Amount in Crores)

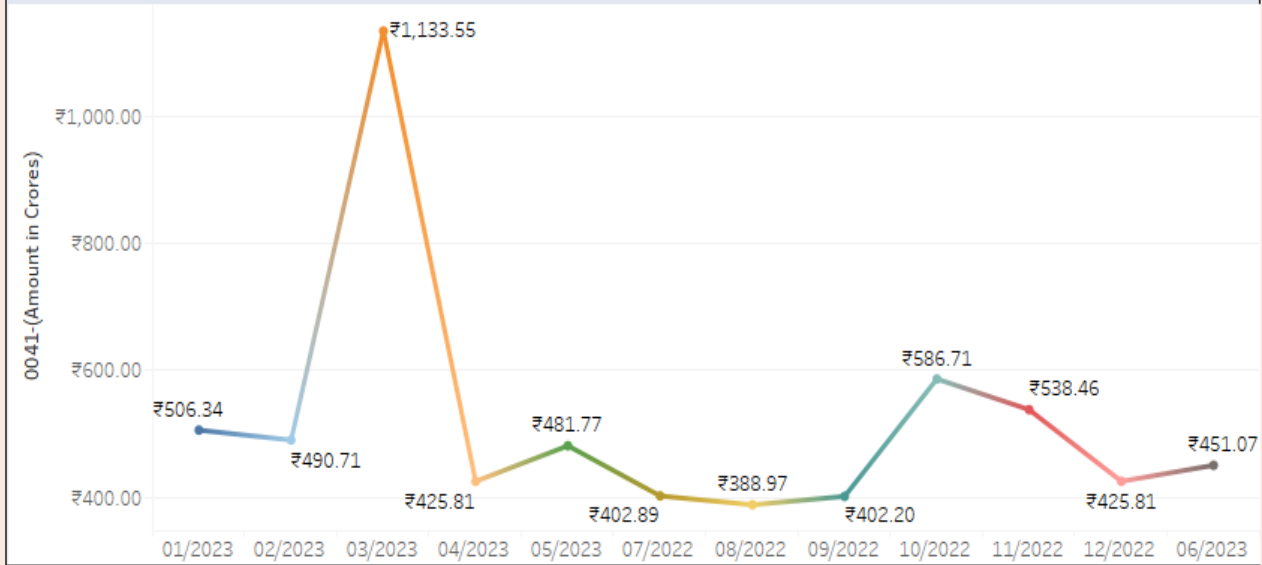


Monthly Trends of Some Major Heads
(From July 2022 to June 2023)

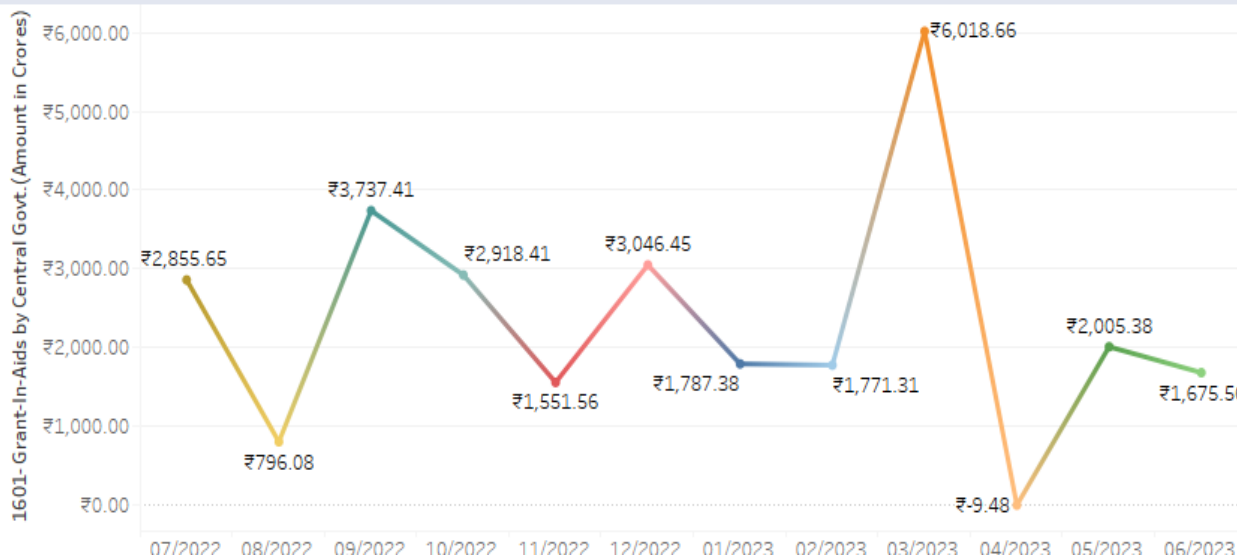
0040-Taxes on Sales, Trades etc.
(Amount in Crores)



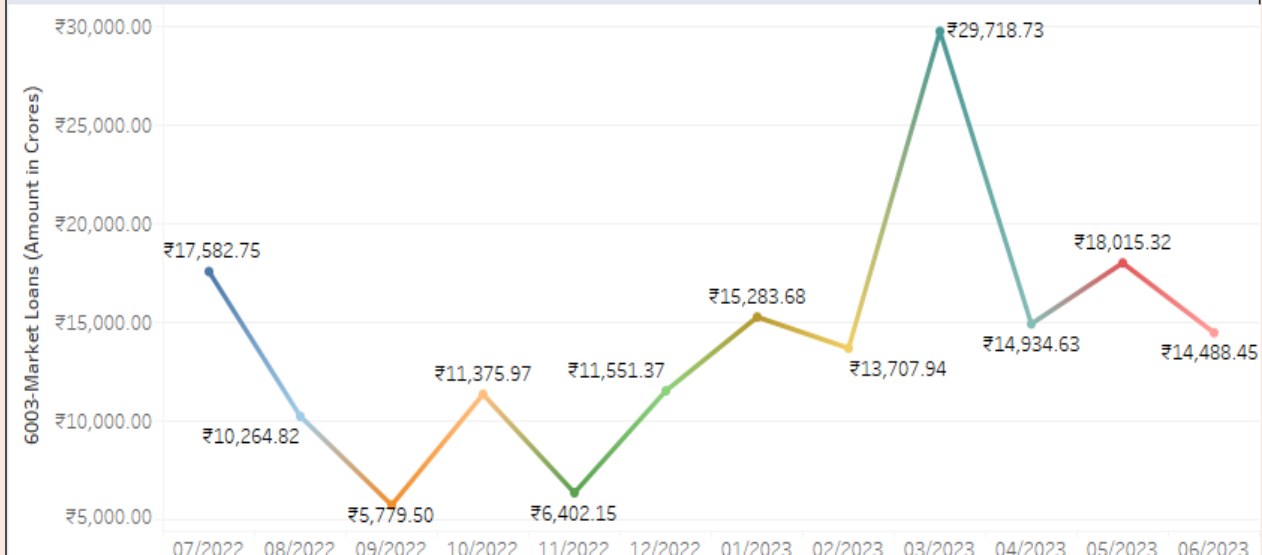
0041-Taxes on Vehicles
(Amount in Crores)



1601-Grant-In-Aids by Central Government
(Amount in Crores)

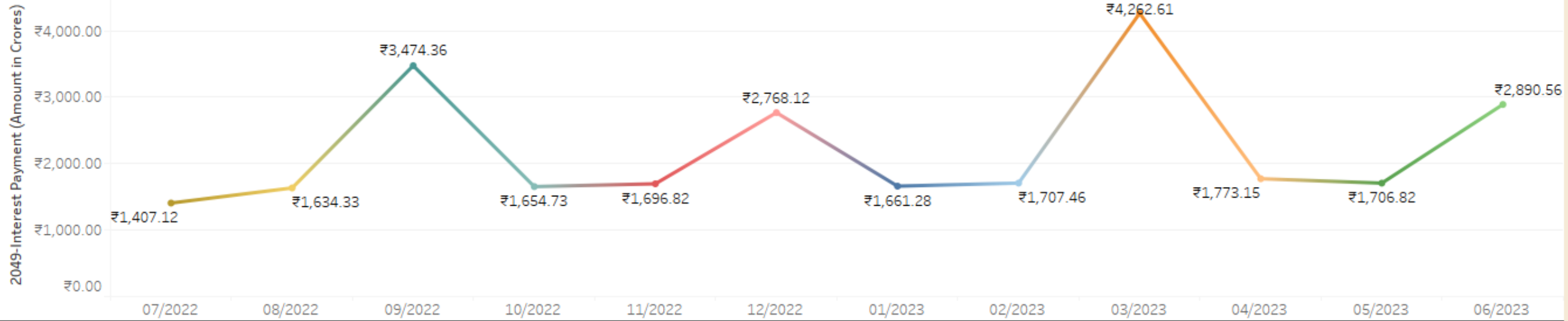


6003-Market Loans June, 2023
(Amount in Crores)

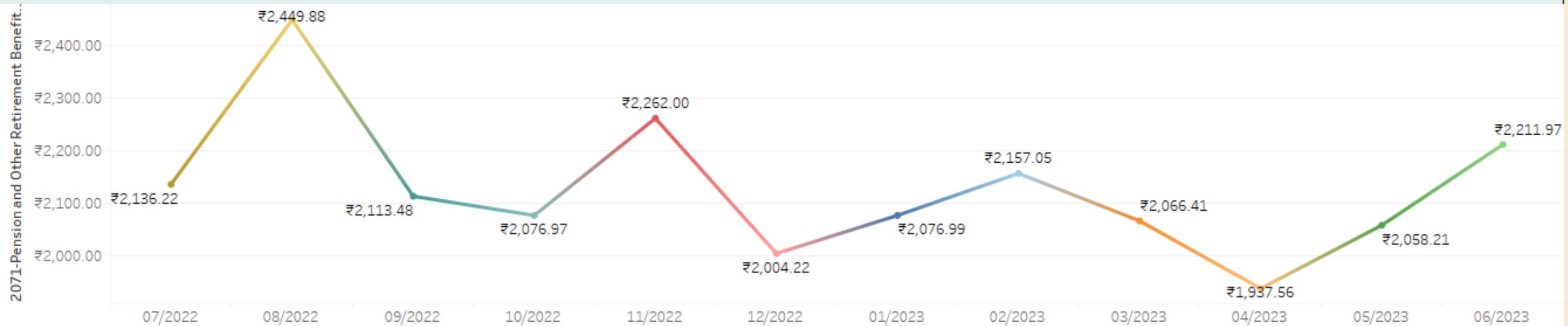


Monthly Trends of Interest Payments and Pension and Other Retirement Benefits
(Fom July 2022 to June 2023)

2049-Interest Payments
(Amount In Crores)

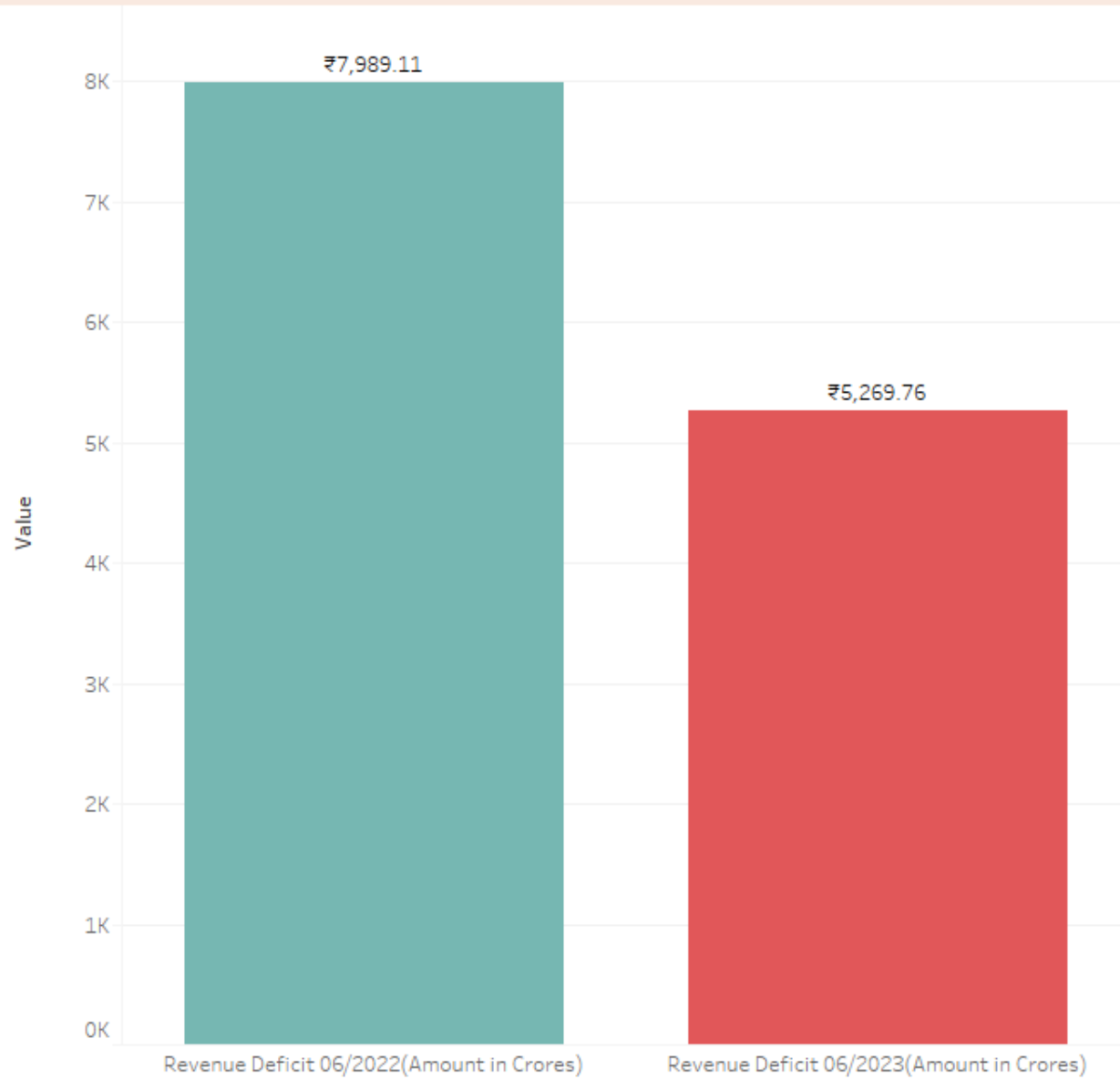


2071-Pension and Other Retirement Benefits
(Amount in Crores)

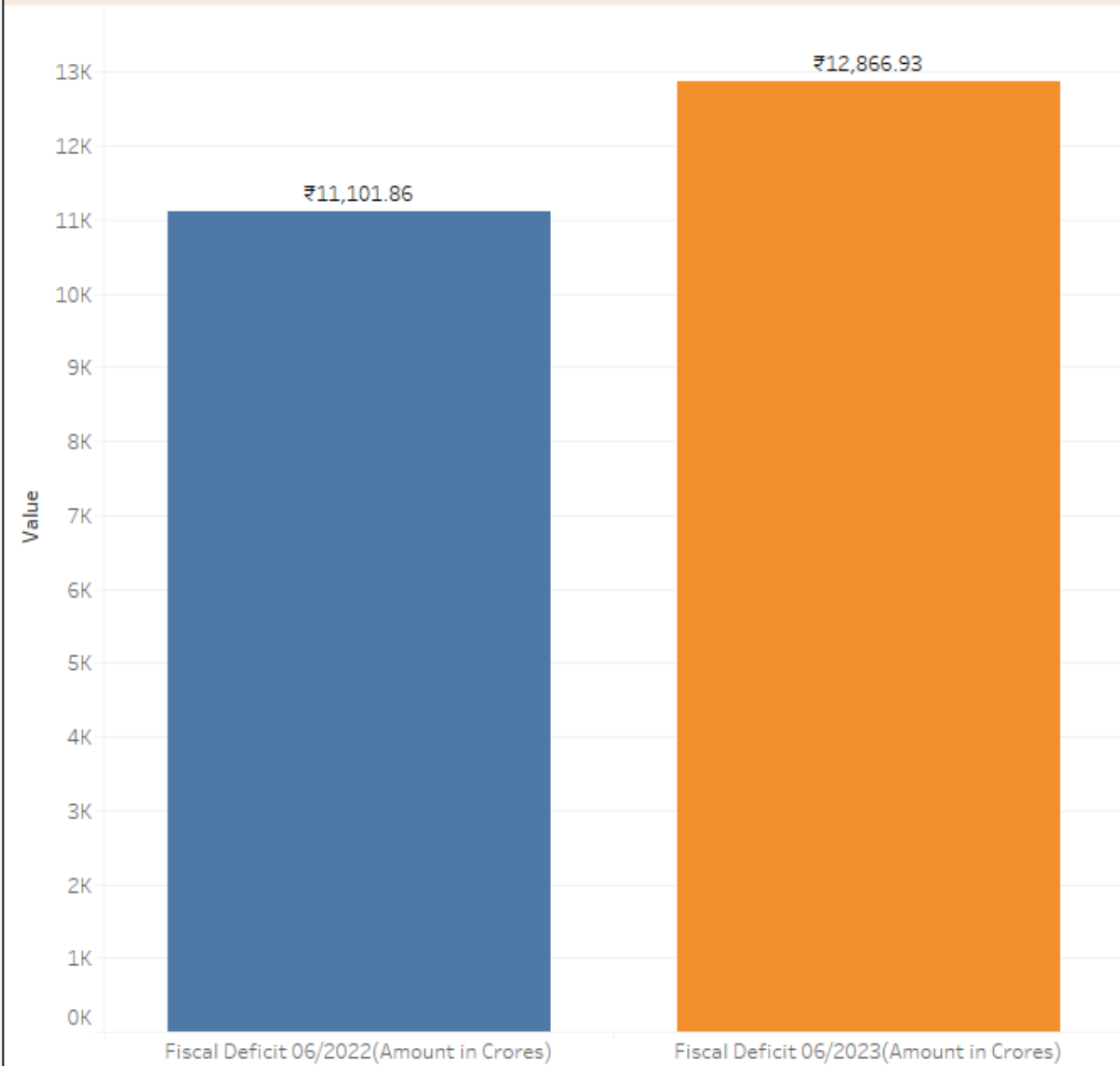


Revenue and Fiscal Deficit

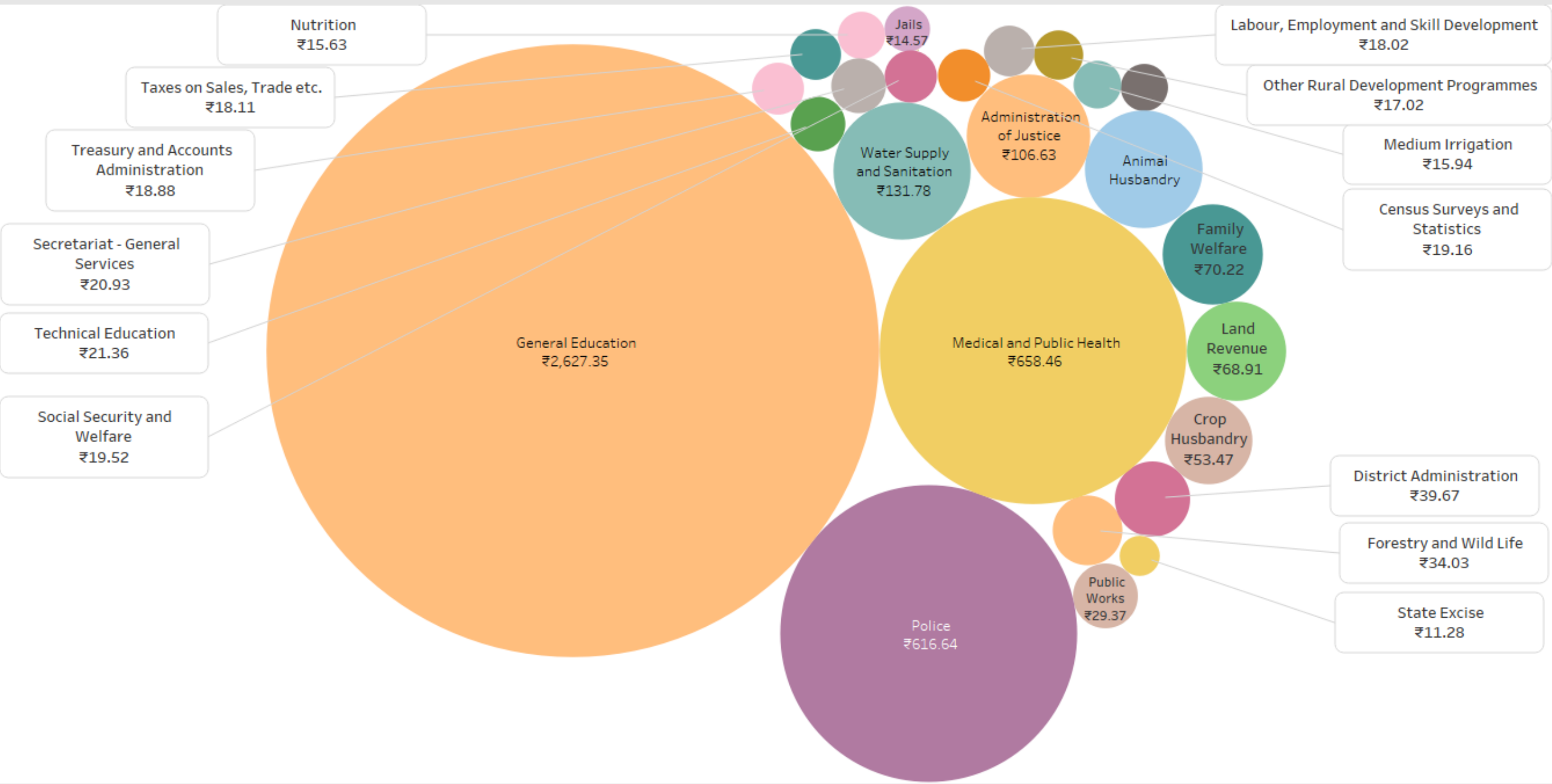
Revenue Deficit June, 2023 Corresponding of the Previous Period year (Amount in Crores)



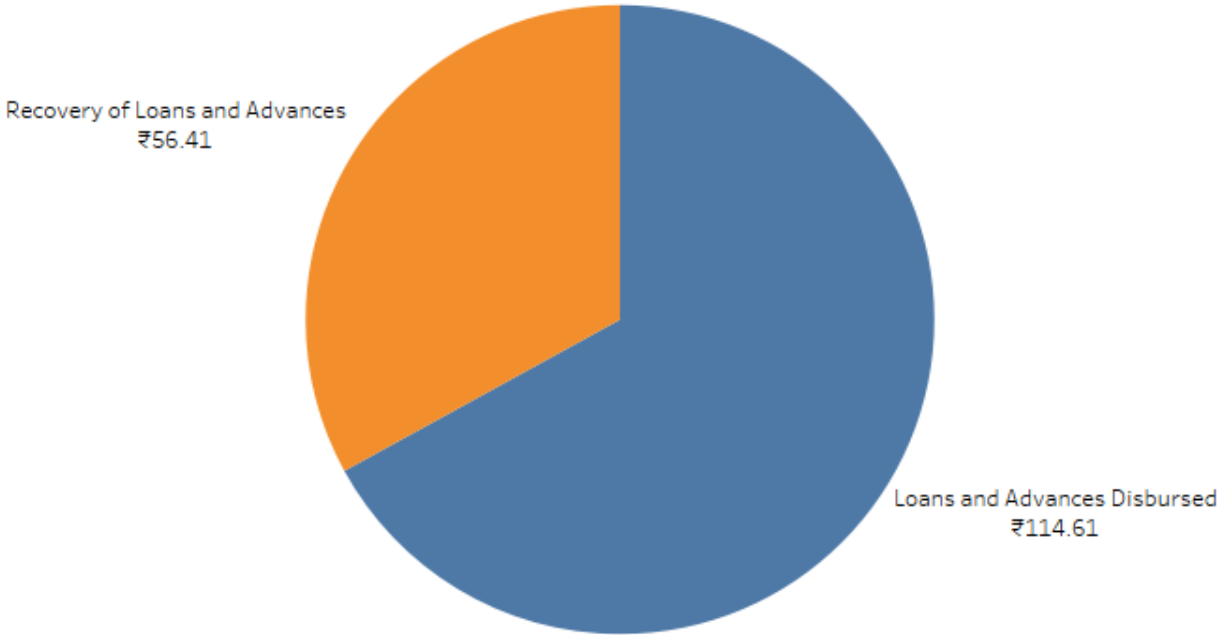
Fiscal Deficit June 2023 Corresponding of the Previous Period year (Amount in Crores)



Department wise Salary June, 2023 (Amount in Crores)



Recovery and Disbursement of Loan and Advances June, 2023
(Amount in Crores)



THANK YOU