

O/O ACCOUNTANT GENERAL (A&E) RAJASTHAN, JAIPUR

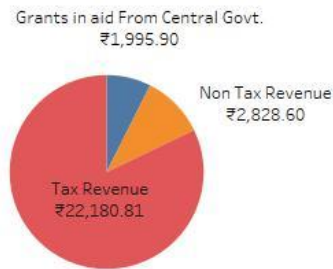
ANALYSIS OF MONTHLY CIVIL ACCOUNT OF MAY 2023

GOVERNMENT OF RAJASTHAN

1. Revenue Receipts

Revenue Receipts for month of May, 2023

Revenue Receipts for month of May, 2023
(Amount in Crores)



Tax Revenue Receipts for month of May, 2023
(Amount in Crores)



Major Headwise Revenue Receipts for Month of May, 2023
(Amount in Crores)

Major Head..	Description of Major Hea..	Amount (Crores)
0006	State Goods and Service ..	₹2,936.26
0040	Taxes on Sales Trade etc.	₹2,031.33
1601	Grants-in-aid from Centr..	₹2,005.38
0039	State Excise	₹1,196.09
0020	Corporation Tax	₹985.04
0021	Taxes on Income Other th..	₹958.31
0030	Stamps and Registration ..	₹896.93
0853	Non-ferrous Mining and ..	₹543.72
0041	Taxes on Vehicles	₹481.77
0802	Petroleum	₹323.37
0075	Miscellaneous General Se..	₹267.54
1475	Other General Economic ..	₹161.22
0037	Customs	₹139.47
0043	Taxes and Duties on Elect..	₹66.02
0230	Labour and Employment	₹64.49
0038	Union Excise Duties	₹58.41
0071	Contributions and Recove..	₹52.48
0202	Education, Sports, Art an..	₹37.68
0029	Land Revenue	₹32.81
		₹100.00
		₹1,000.00

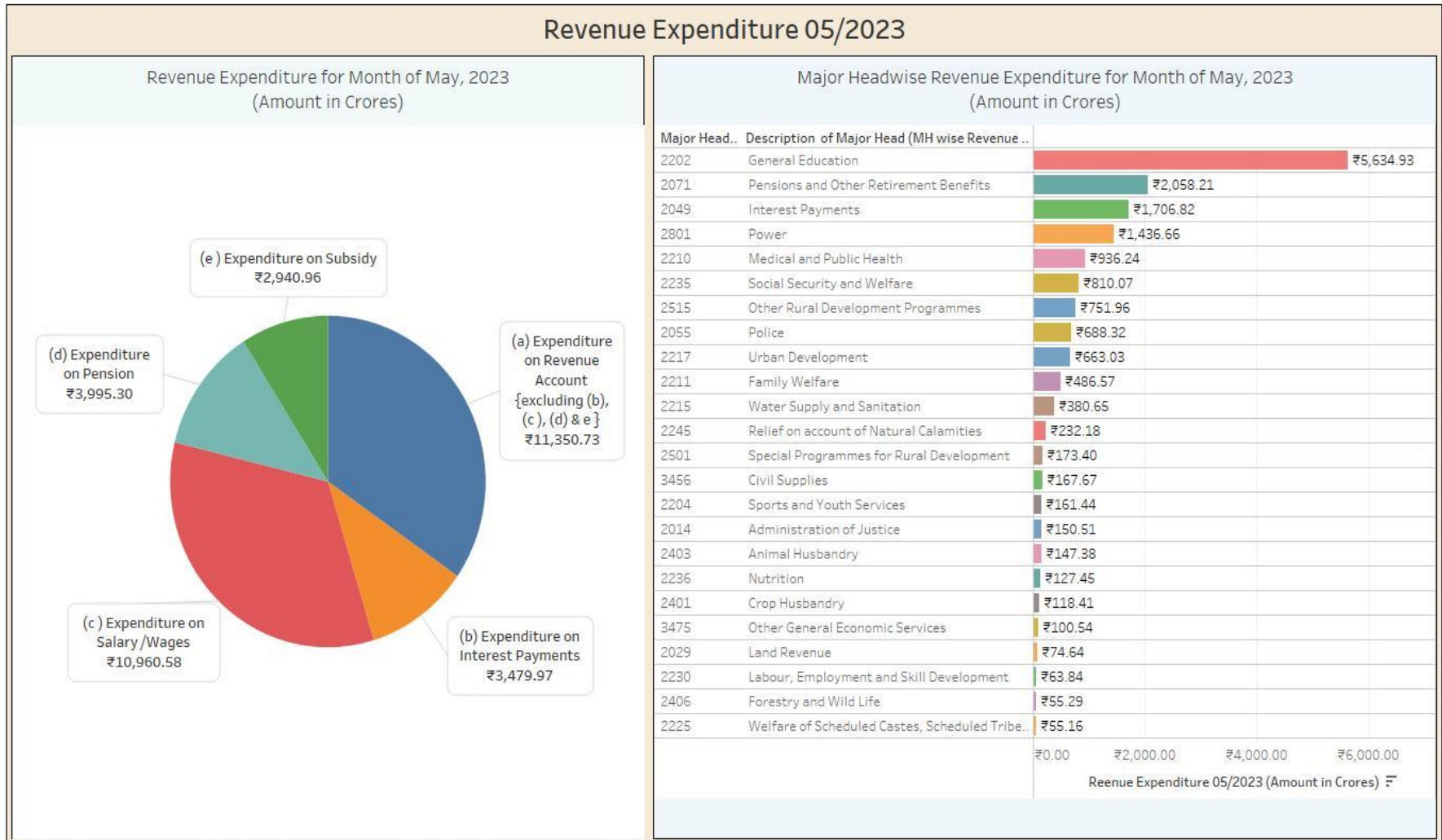
Revenue Receipts (Amount in Crores) ₹

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2. Revenue Expenditure

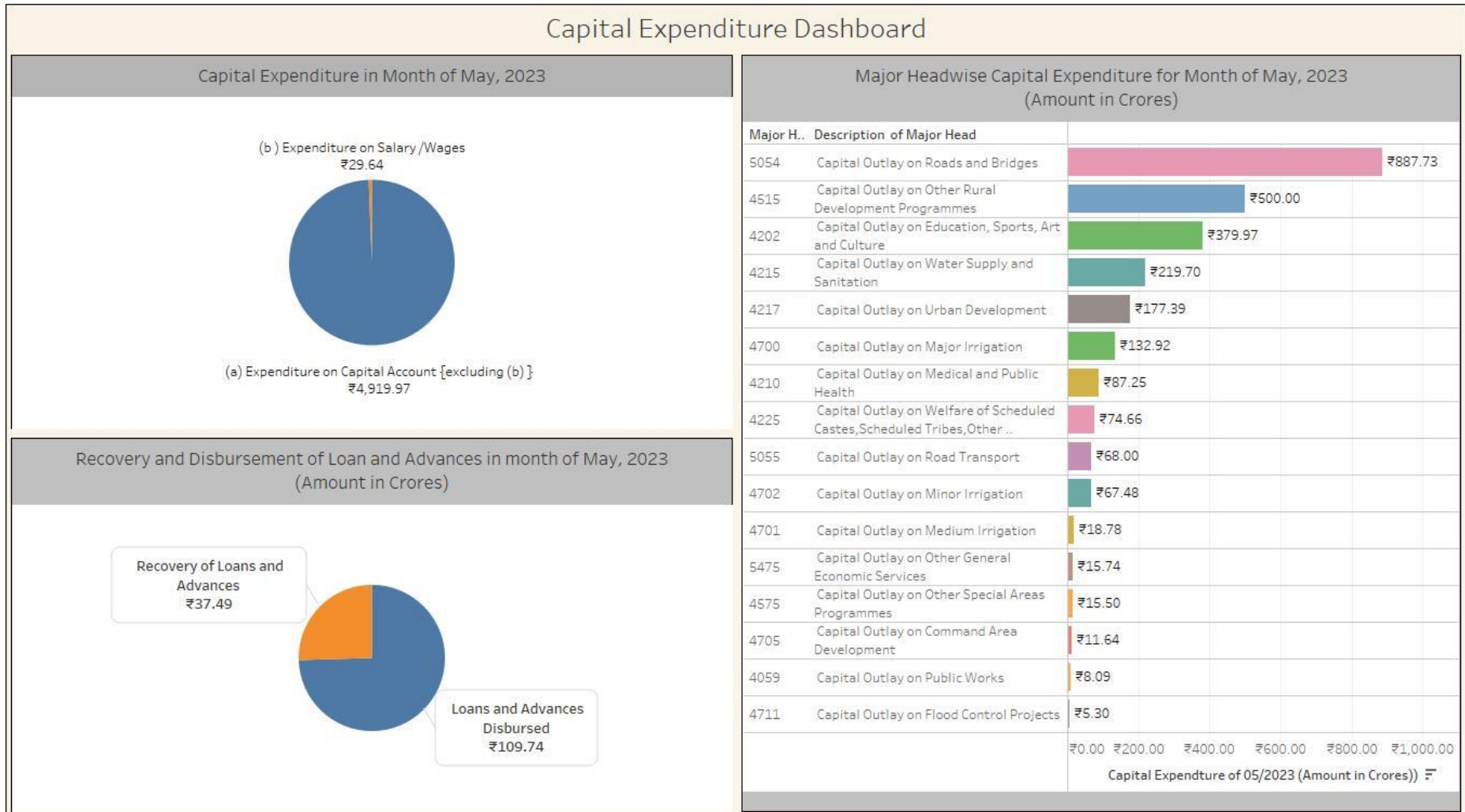


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3. Capital Expenditure



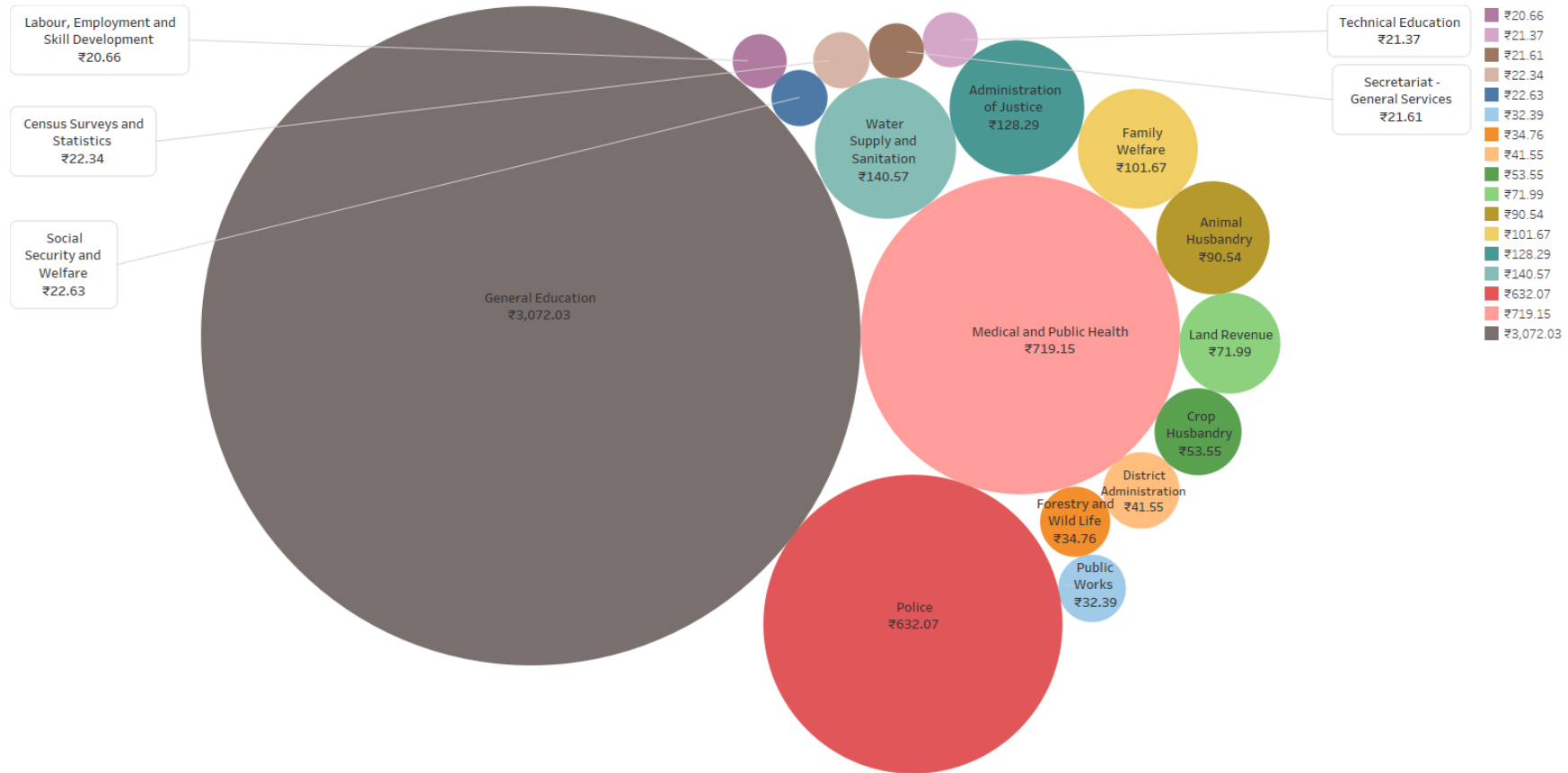
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4. Position of Department wise Salary

Departmentwise Salary Expenditure for month of May, 2023

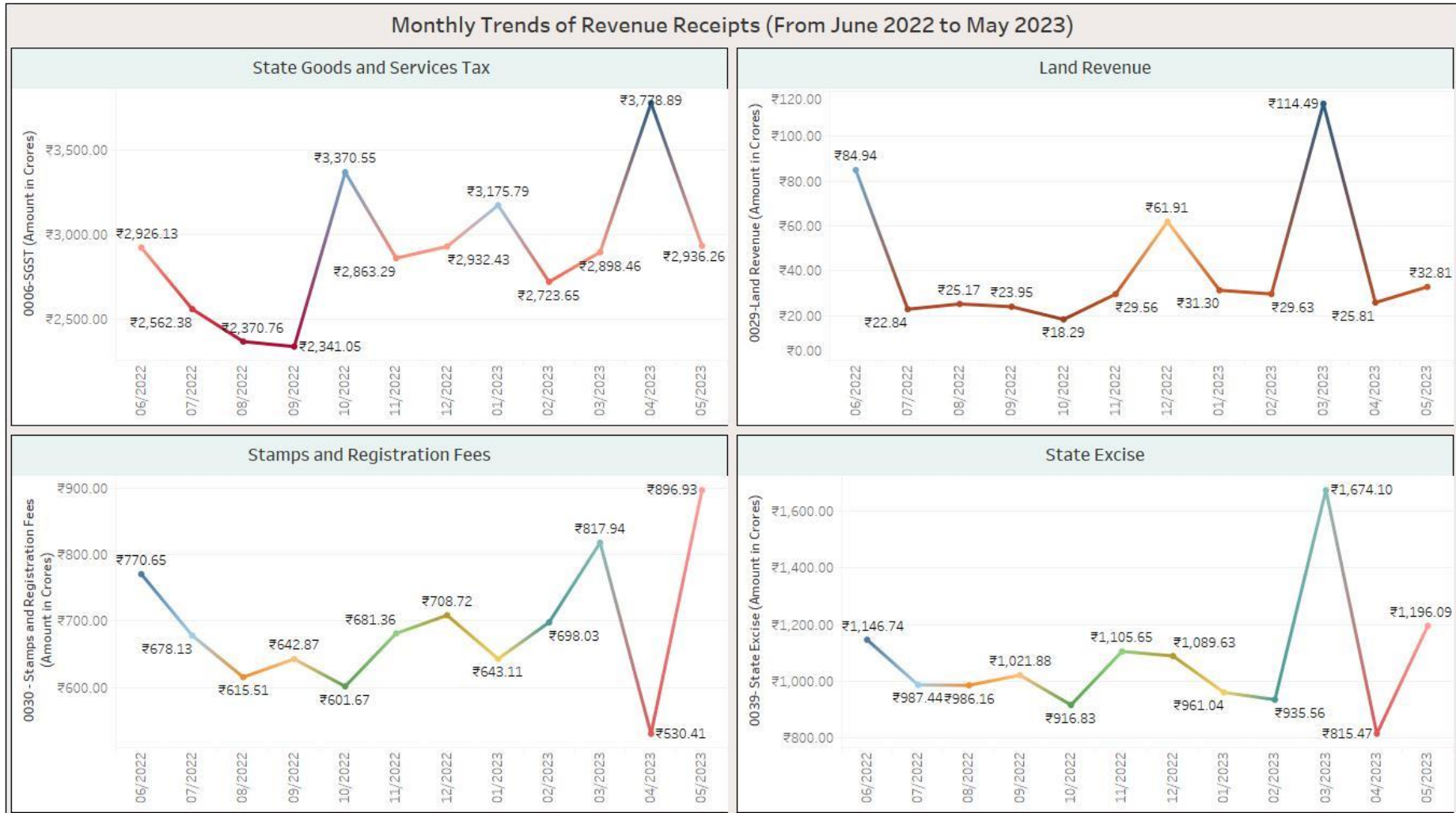


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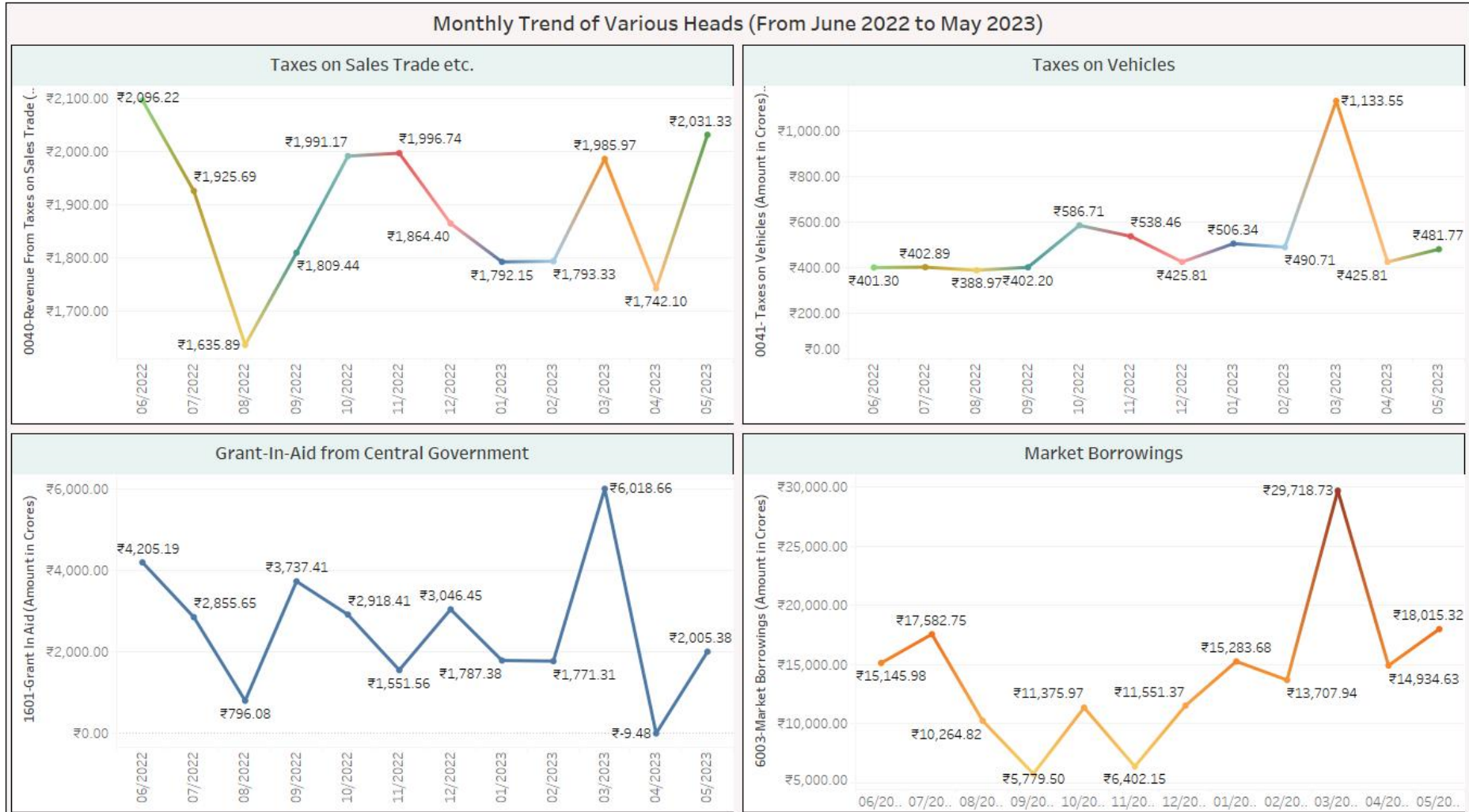
5. Monthly Trends of M.H. 0006,0029, 0030 and 0039



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ANALYSIS OF MONTHLY CIVIL ACCOUNT OF MAY 2023 GOVERNMENT OF RAJASTHAN

6. Monthly Trends of M.H. 0040,0041, 1601 and 6003.

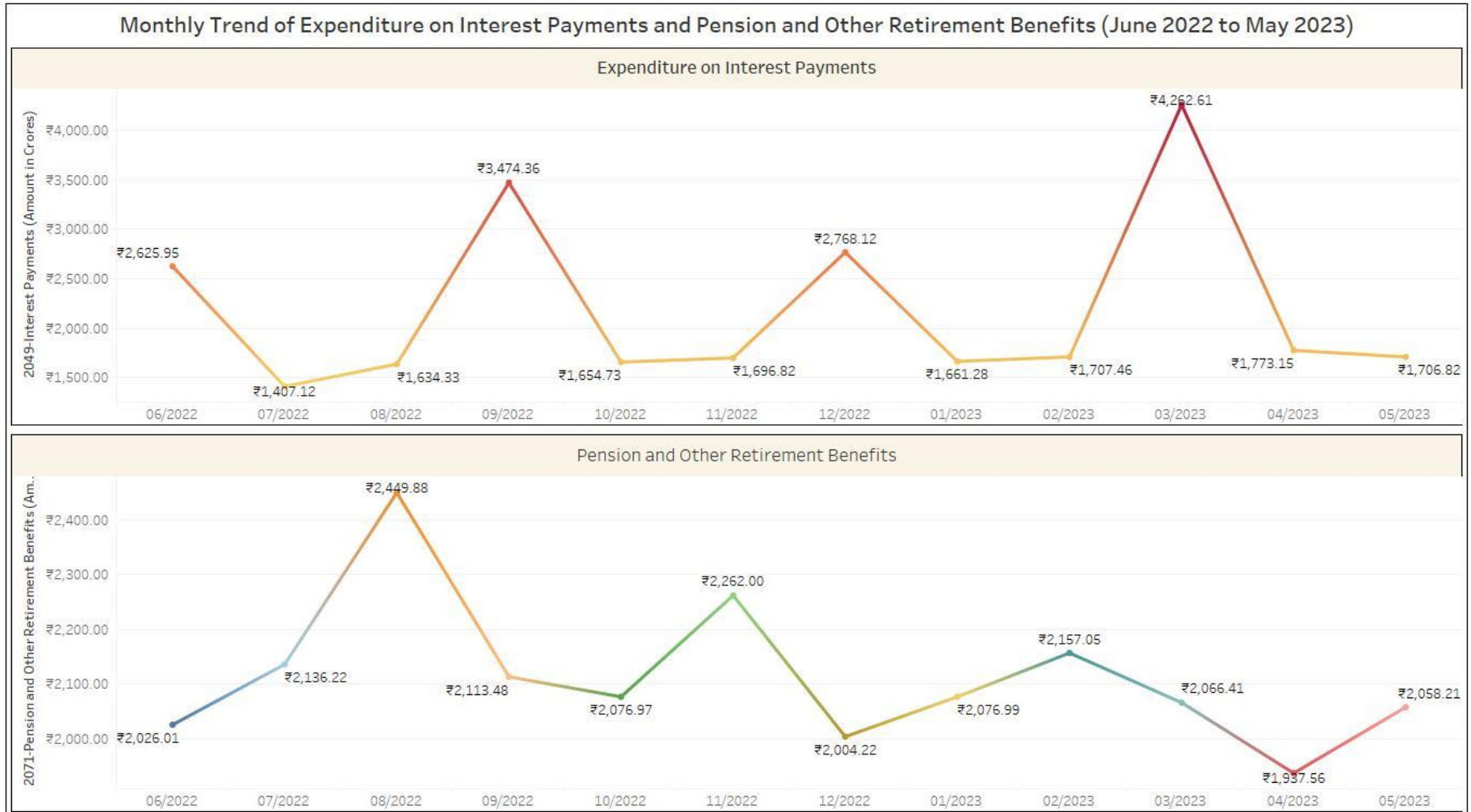


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GOVERNMENT OF RAJASTHAN

7. Monthly Trend of Expenditure on Interest Payment and Pension and Other Retirement Benefits

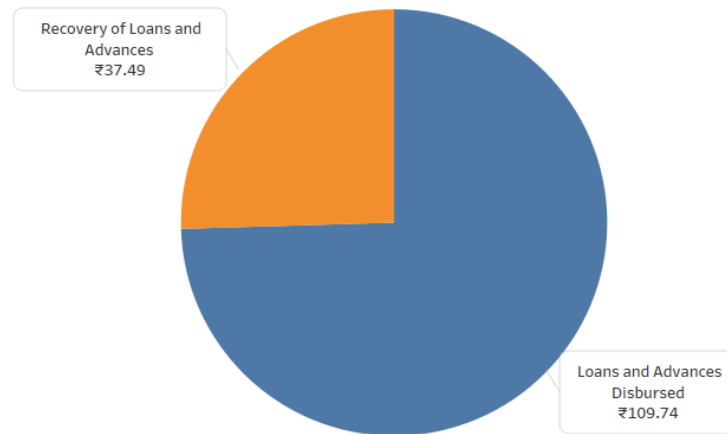


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GOVERNMENT OF RAJASTHAN

8. Recovery and Disbursement of of Loan and Advances

Recovery and Disbursement of Loan and Advances in month of May, 2023
(Amount in Crores)

Loans Receive / Paid
■ Loans and Advances Disbursed
■ Recovery of Loans and Advances



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9. Revenue and Fiscal Deficit

