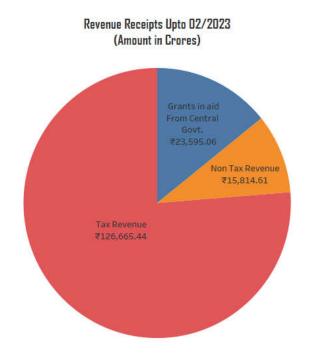
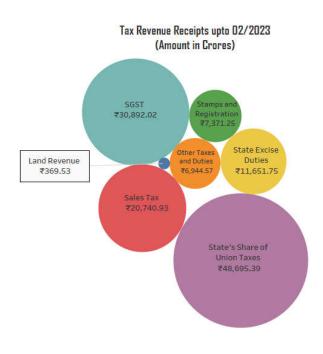
1. <u>Revenue Receipts</u>





2. <u>Tax Revenue Receipts</u>



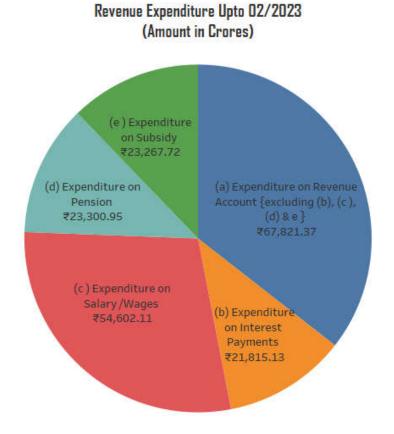


3. Major Head wise Revenue Receipts

Major Head Wise Revenue Receipts upto 2/2023 (Amount in Crores)

0006	State Goods and Service Tax (SGST)		₹30,892.02	
1601	Grants-in-aid from Central Government	₹23,595.06		
0040	Taxes on Sales Trade etc.	₹20,740.93		
0020	Corporation Tax	₹15,647.52		
0021	Taxes on Income Other than Corporation Tax	₹15,271.54		
0039	State Excise	₹11,651.75		
0030	Stamps and Registration Fees	₹7,371.25		
0853	Non-ferrous Mining and Metallurgical Industries	₹6,211.02		
0041	Taxes on Vehicles	₹4,994.62		
0802	Petroleum	₹4,595.58		
0037	Customs	₹2,039.13		
0043	Taxes and Duties on Electricity	₹1,900.43		
0075	Miscellaneous General Services	₹1,879.85		
0038	Union Excise Duties	₹637.69		
0230	Labour and Employment	₹569.21		
0029	Land Revenue	₹369.53		
1475	Other General Economic Services	₹294.51		
0049	Interest Receipts	₹286.38		
0215	Water Supply and Sanitation	₹238.55		
0059	Public Works	₹206.75		
0055	Police	₹183.67		
0210	Medical and Public Health	₹180.04		
0051	Public Service Commission	₹169.46		
0406	Forestry and Wild Life	₹156.47		
0070	Other Administrative Services	₹154.98		
0202	Education, Sports, Art and Culture	₹107.06		
0700	Major Irrigation	₹103.65		

4. <u>Revenue Expenditure</u>



5. <u>Major Head wise Revenue Expenditure</u>

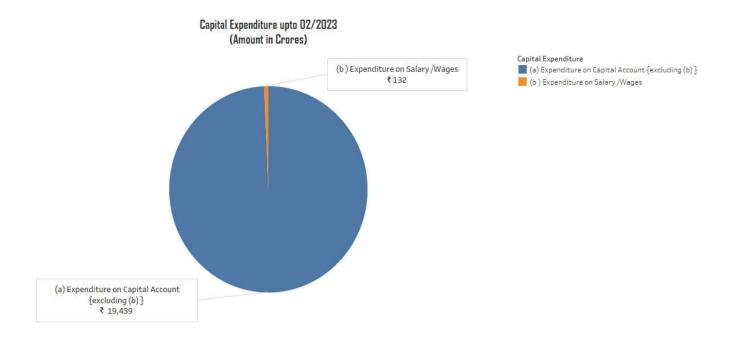
Major Head Wise Revenue Expenditure upto 2/2023 (Amount in Crores)

Major Head	Description of Major Head	
202	General Education	₹39,288.76
2071	Pensions and Other Retirement Benefits	₹23,301.95
2801	Power	₹22,868.26
2049	Interest Payments	₹21,815.13
235	Social Security and Welfare	₹12,287.33
2210	Medical and Public Health	₹10,713.06
2515	Other Rural Development Programmes	₹7,326.43
2055	Police	₹7,123.67
2505	Rural Employment	₹6,426.15
2217	Urban Development	₹4,885.68
2215	Water Supply and Sanitation	₹3,922.81
2401	Crop Husbandry	₹3,409.54
245	Relief on account of Natural Calamities	₹2,541.14
236	Nutrition	₹2,509.64
211	Family Welfare	₹2,422.69
403	Animal Husbandry	₹1,972.01
225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	₹1,698.16
2014	Administration of Justice	₹1,441.46
230	Labour, Employment and Skill Development	₹1,349.37

Amount in crores upto 02/2023

Analysis of Monthly Civil Accounts up to February, 2023

6. Capital Expenditure

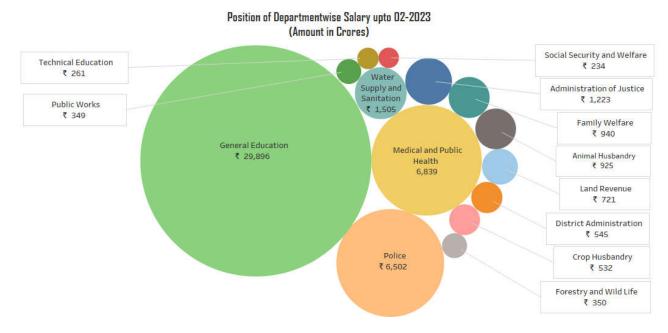


7. Major Head wise Capital Expenditure

Major Head wise Capital Expenditure Upto 02/2023 (Amount in Crores)

5054	Description of Major Head Capital Outlay on Roads and Bridges		₹5,538.56
4210	Capital Outlay on Medical and Public Health	₹1,873.51	
4700	Capital Outlay on Major Irrigation	₹1,853.68	
4215	Capital Outlay on Water Supply and Sanitation	₹1,751.30	
4217	Capital Outlay on Urban Development	₹1,726.71	
4202	Capital Outlay on Education, Sports, Art and Culture	₹1,085.51	
4515	Capital Outlay on Other Rural Development Programmes	₹853.35	
4801	Capital Outlay on Power Projects	₹837.07	
5055	Capital Outlay on Road Transport	₹535.29	
4702	Capital Outlay on Minor Irrigation	₹457.66	
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other	₹346.34	
4406	Capital Outlay on Forestry and Wild Life	₹310.70	
4059	Capital Outlay on Public Works	₹288.84	
5475	Capital Outlay on Other General Economic Services	₹241.57	
4701	Capital Outlay on Medium Irrigation	₹181.48	

8. Position of Department wise Salary







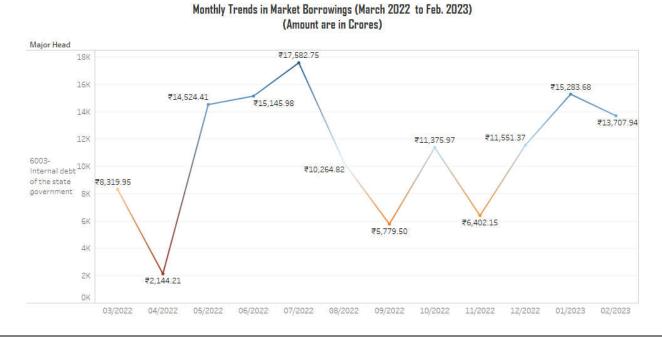
Analysis of Monthly Civil Accounts up to February, 2023

10. Monthly Trend of M.H. 2071



Monthly Trends of Expenditure on Pensions and Other Retirement Benefits (Amount in Crores)

11. Monthly Trend in 6003-Market Borrowings



12. Monthly Trend of M.H. 0006



Monthly Trends of Revenue from State Goods and Service Tax (Amount in Crores)



Monthly Trends of Revenue from Land Revenue (Amount in Crores)

Analysis of Monthly Civil Accounts up to February, 2023

14. Monthly Trend of M.H. 0030



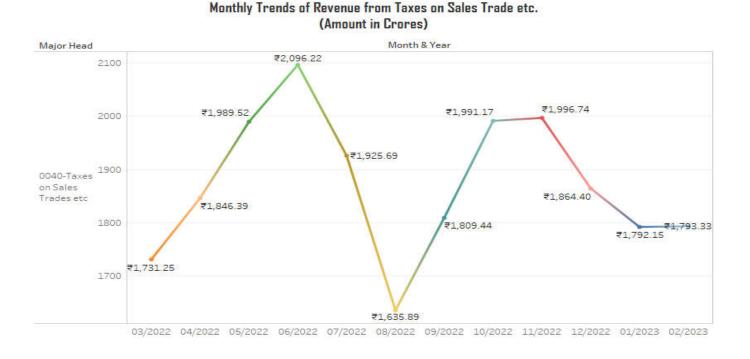
Monthly Trends of Revenue from Stamps and Registration Fees (Amount in Crores)



Monthly Trends of Revenue from State Excise (Amount in Crores)

Analysis of Monthly Civil Accounts up to February, 2023

16. Monthly Trend of M.H. 0040







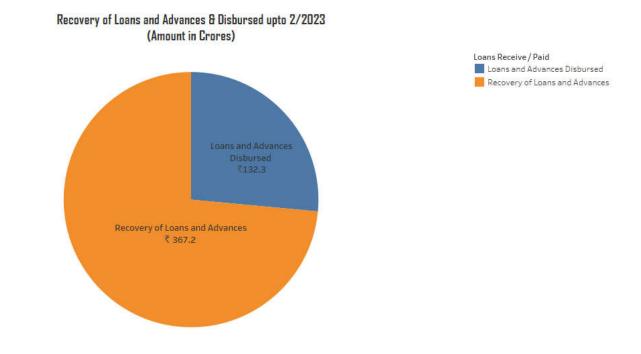
Analysis of Monthly Civil Accounts up to February, 2023

18. Monthly Trend of M.H. 1601



Monthly Trends of Grants-in-aid from Central Government (Amount in Crores)

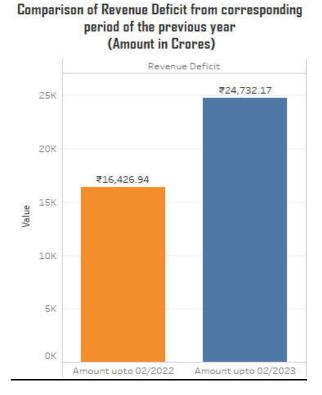
19. Recovery of Loan and Advancements and Disbursements



Analysis of Monthly Civil Accounts up to February, 2023

20. <u>Revenue Deficit</u>

21. Fiscal Deficit



Comparison of Fiscal Deficit from corresponding period of the previous year (Amount in Crores)

