

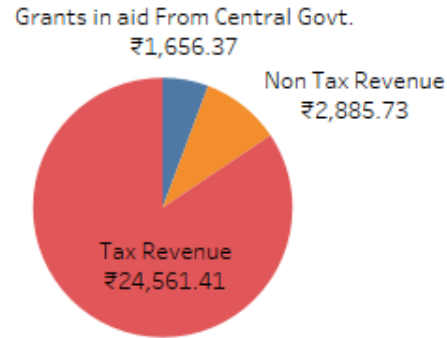
O/O THE ACCOUNTANT GENERAL (ACCOUNTS & ENTITLEMENT)
RAJASTHAN, JAIPUR

ANALYSIS OF MONTHLY CIVIL ACCOUNT OF MONTH MAY, 2024
GOVERNMENT OF RAJASTHAN

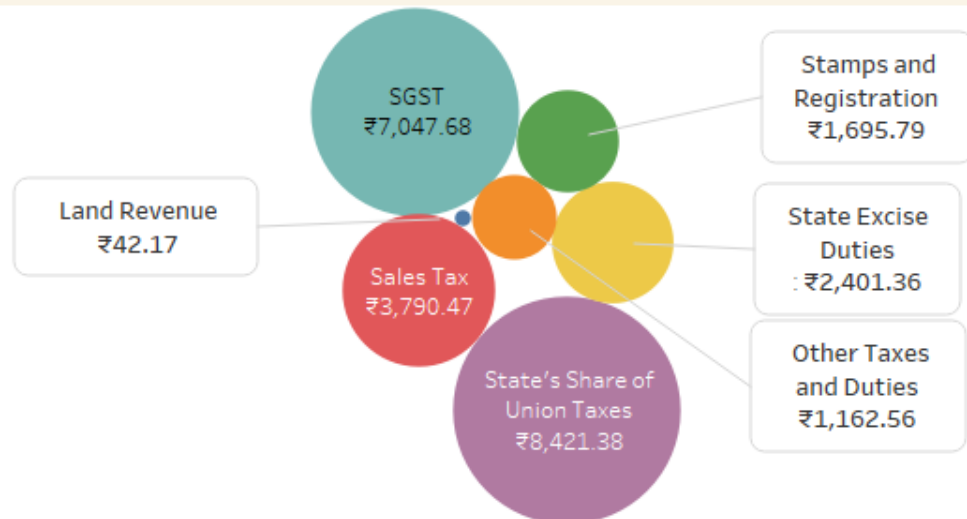


Revenue Receipts (Amount in Crores)

Revenue Receipts May, 2024 (Amount in Crores)



Tax revenue Receipts May, 2024 (Amount in Crores)



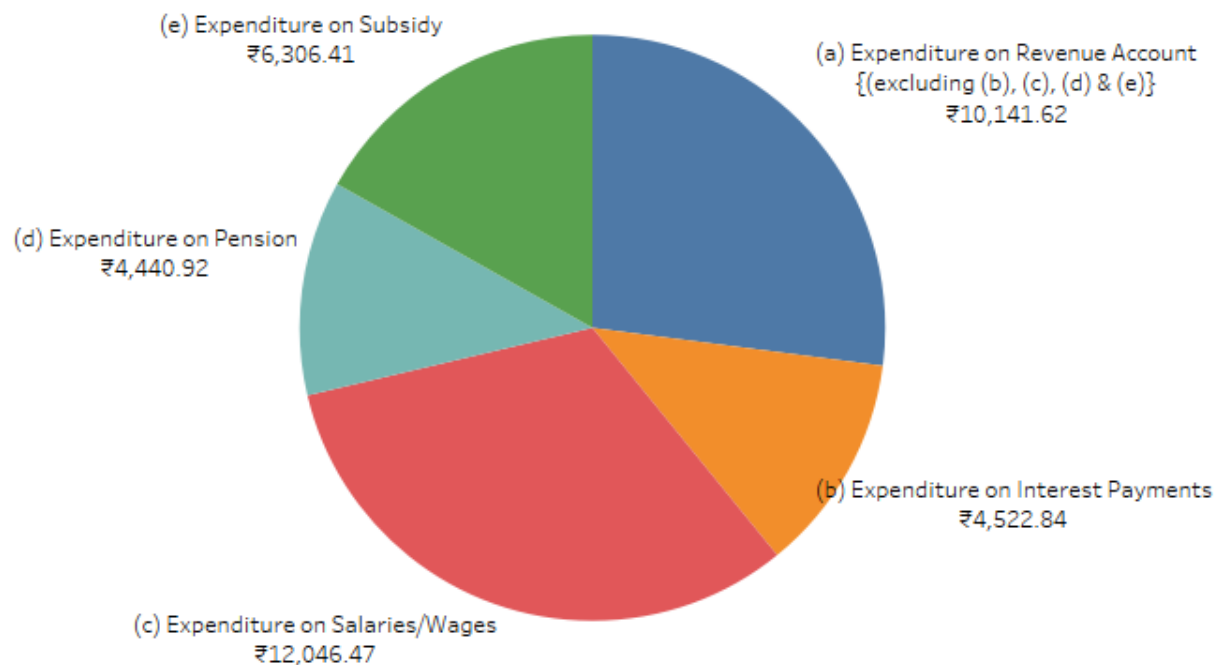
MHwise Revenue Receipts May, 2024 (Amount in Crores)

Major Head..	Description of Major Head1	Amount (Crores)
0006	State Goods and Service Tax (SGST)	₹3,207.32
0040	Taxes on Sales Trade etc.	₹2,028.51
1601	Grants-in-aid from Central Government	₹1,568.91
0021	Taxes on Income Other than Corporation Tax	₹1,271.72
0039	State Excise	₹1,209.35
0020	Corporation Tax	₹1,154.14
0030	Stamps and Registration Fees	₹1,033.76
0853	Non-ferrous Mining and Metallurgical Industries	₹638.12
0041	Taxes on Vehicles	₹511.04
0802	Petroleum	₹286.28
0037	Customs	₹107.14
0210	Medical and Public Health	₹99.28
0230	Labour and Employment	₹74.22
0043	Taxes and Duties on Electricity	₹68.35
0038	Union Excise Duties	₹64.06
0211	Family Welfare	₹46.76
0215	Water Supply and Sanitation	₹32.14
0059	Public Works	₹26.35
0202	Education, Sports, Art and Culture	₹22.19
0055	Police	₹21.95
0700	Major Irrigation	₹20.40
0029	Land Revenue	₹19.62
0235	Social Security and Welfare	₹18.09
0401	Crop Husbandry	₹17.72
0070	Other Administrative Services	₹13.51
		₹0.00 ₹1,000.00 ₹2,000.00 ₹3,000.00 ₹4,000.00

Amount (in Crore) (MH wise Revenue Receipts) ₹

Revenue Expenditure
(Amount in Crores)

Revenue Expenditure May, 2024
(Amount in Crores)



MHwise Revenue Expenditure May, 2024
(Amount in Crores)

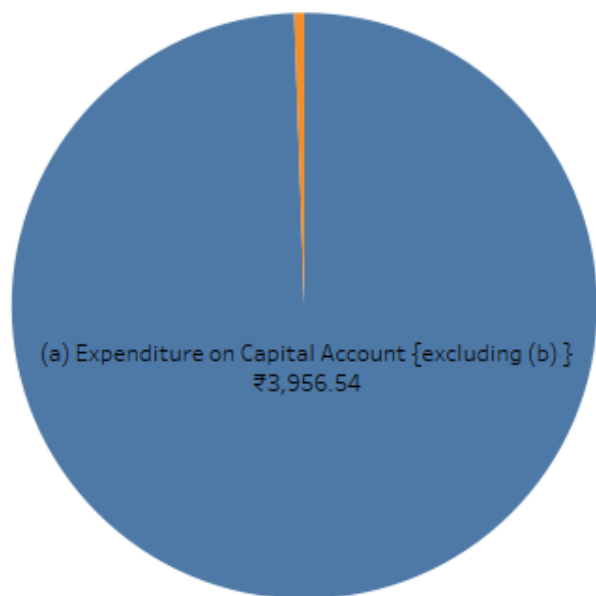
Major Head..	Description of Major Hea..	Amount (in Crore)
2202	General Education	₹5,098.55
2801	Power	₹2,754.39
2071	Pensions and Other Retir..	₹2,347.65
2049	Interest Payments	₹2,288.53
2210	Medical and Public Health	₹1,613.61
2235	Social Security and Welfa..	₹1,455.69
2055	Police	₹823.75
2505	Rural Employment	₹774.62
2515	Other Rural Development..	₹745.08
2215	Water Supply and Sanitat..	₹412.39
2211	Family Welfare	₹365.32
2236	Nutrition	₹309.58
2217	Urban Development	₹302.23
2014	Administration of Justice	₹274.86
2403	Animal Husbandry	₹157.33
2435	Other Agricultural Progra..	₹95.50
2225	Welfare of Scheduled Cas..	₹92.96
2015	Elections	₹90.04
2029	Land Revenue	₹84.77
3055	Road Transport	₹81.40
2401	Crop Husbandry	₹76.53
2053	District Administration	₹70.12
2406	Forestry and Wild Life	₹58.56
		₹0.00
		₹2,000.00
		₹4,000.00
		₹6,000.00

Amount (in Crore) (MHwise Revenue Exp.) ₹

Capital Expenditure
(Amount in Crores)

Capital Expenditure May, 2024
(Amount in Crores)

(b) Expenditure on Salary/Wages
₹21.60

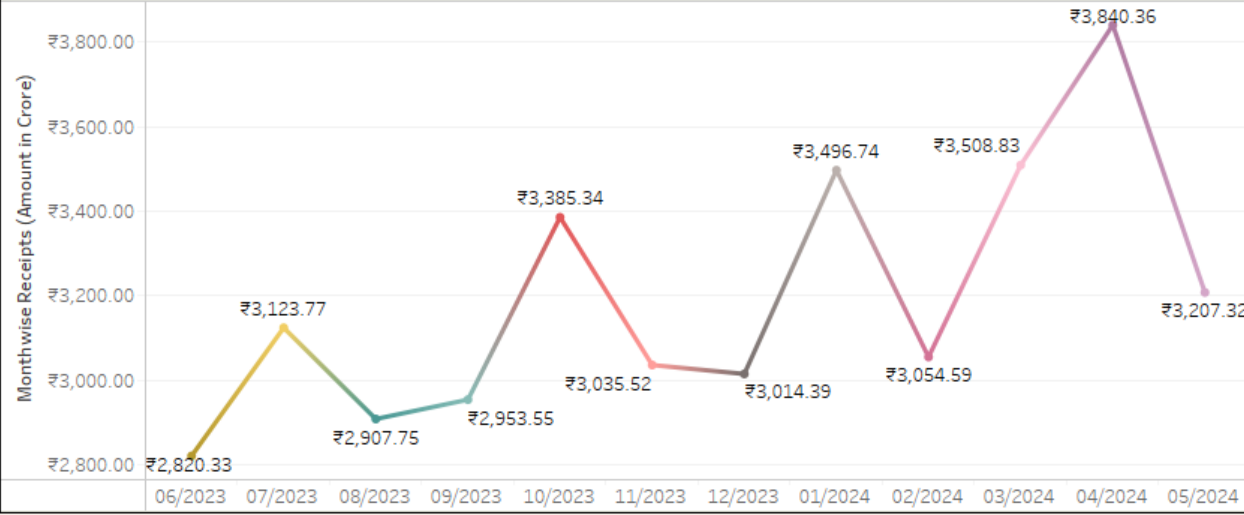


MHwise Capital Expenditure of May, 2024
(Amount in Crores)

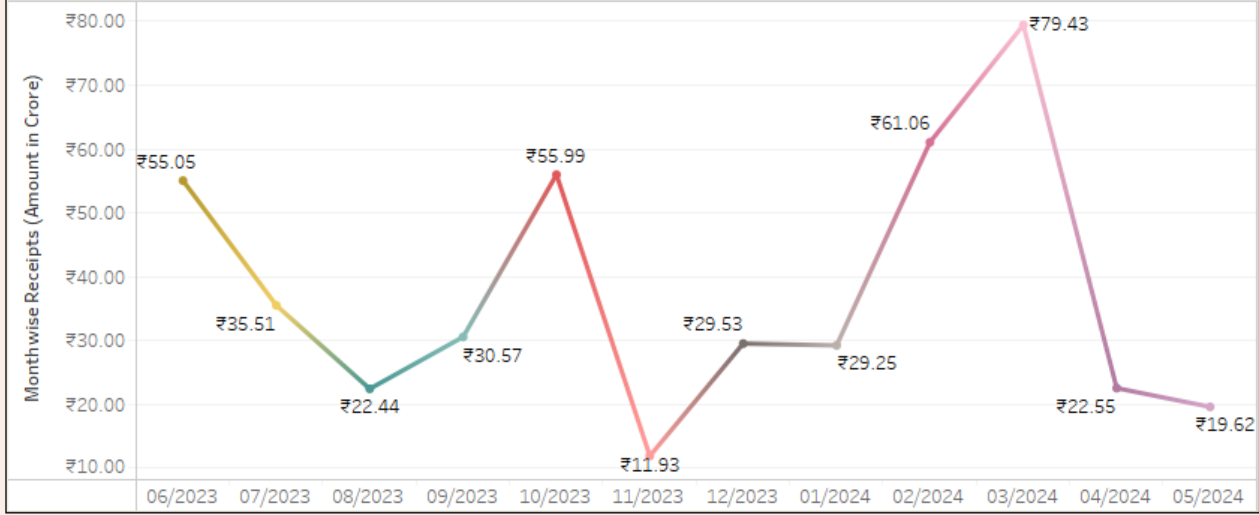
Major Head..	Description of Major Head (MHwise Capit..	Amount (in Crore) (MHwise Capital Exp.)
5054	Capital Outlay on Roads and Bridges	₹1,586.56
4700	Capital Outlay on Major Irrigation	₹231.93
4215	Capital Outlay on Water Supply and Sanit..	₹211.09
4702	Capital Outlay on Minor Irrigation	₹101.01
4210	Capital Outlay on Medical and Public Heal..	₹100.01
4217	Capital Outlay on Urban Development	₹55.16
4202	Capital Outlay on Education, Sports, Art a..	₹52.01
4059	Capital Outlay on Public Works	₹33.24
4705	Capital Outlay on Command Area Develop..	₹19.10
4701	Capital Outlay on Medium Irrigation	₹12.85
5475	Capital Outlay on Other General Economic..	₹9.15
4711	Capital Outlay on Flood Control Projects	₹6.11
4216	Capital Outlay on Housing	₹3.54
4235	Capital Outlay on Social Security and Welf..	₹-0.01
4406	Capital Outlay on Forestry and Wild Life	₹-0.02
4225	Capital Outlay on Welfare of Scheduled Ca..	₹-0.17
4515	Capital Outlay on Other Rural Developme..	₹-0.25
		₹0.00 ₹1,000.00 ₹2,000.00
		Amount (in Crore) (MHwise Capital Exp.)

Monthly Trends of Some Major Heads
(From June 2023 to May, 2024)

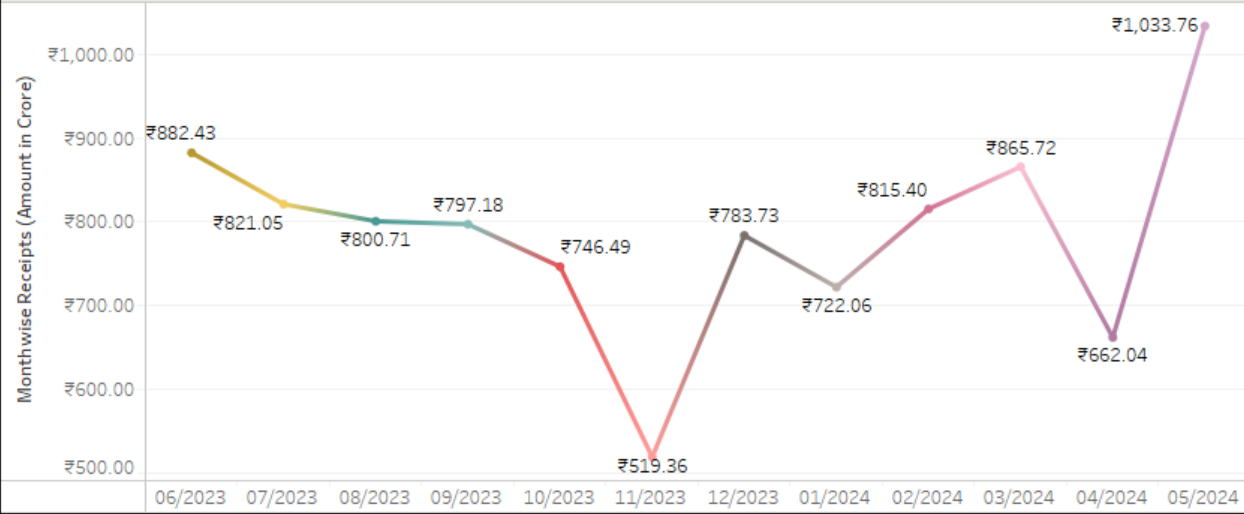
0006-SGST
(Amount in Crores)



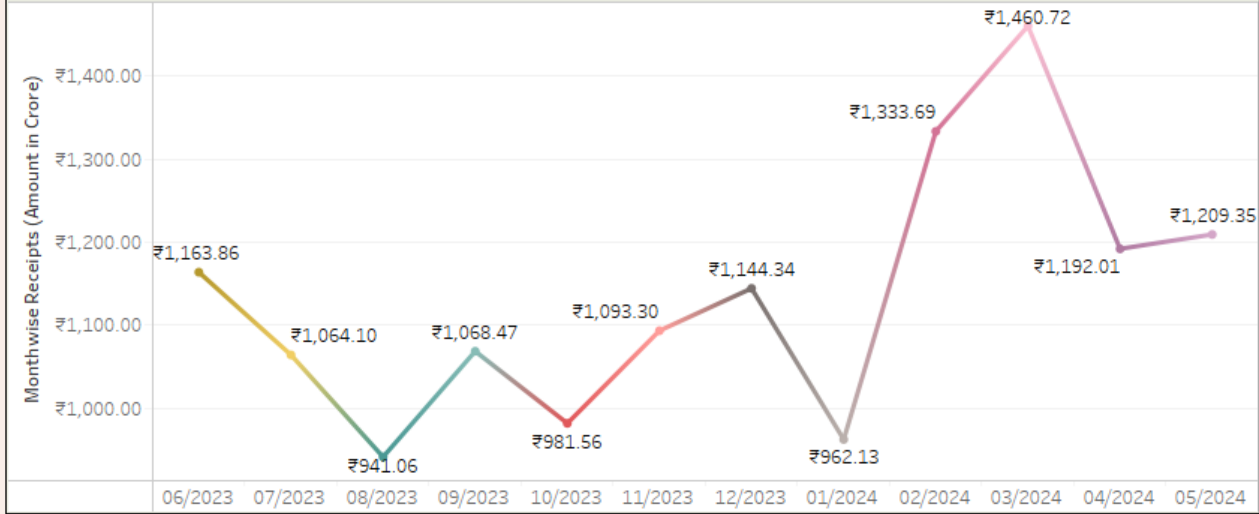
0029-Land Revenue
(Amount in Crores)



0030- Stamps and Registration Fees
(Amount in Crores)

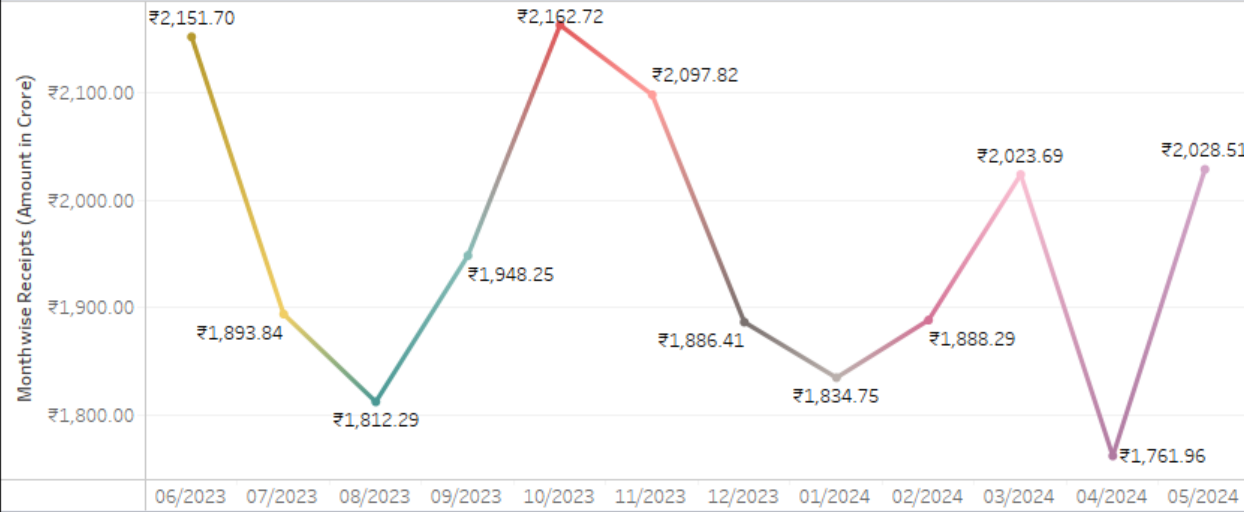


0039- State Excise
(Amount in Crores)

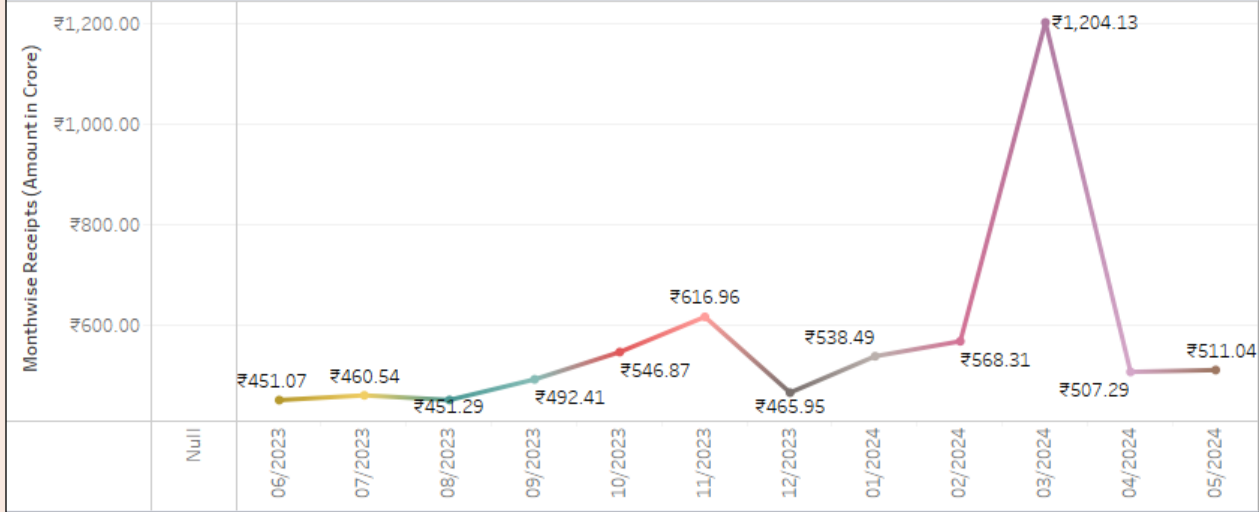


Monthly Trends of Some Major Heads
(From June 2023 to May, 2024)

0040-Taxes on Sales, Trades etc.
(Amount in Crores)



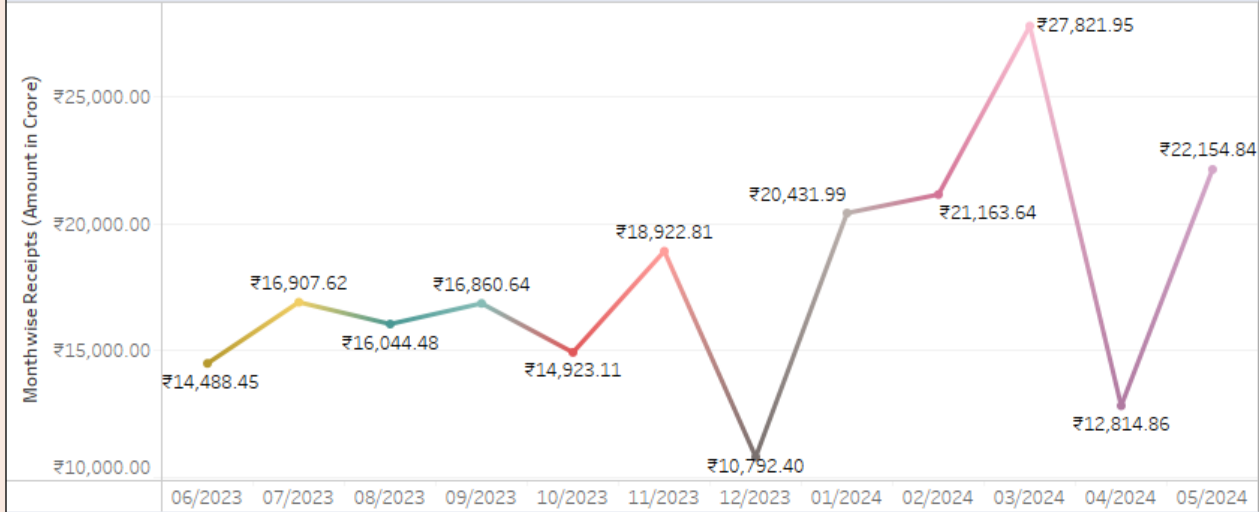
0041-Taxes on Vehicles
(Amount in Crores)



1601-Grant-In-Aids by Central Government
(Amount in Crores)

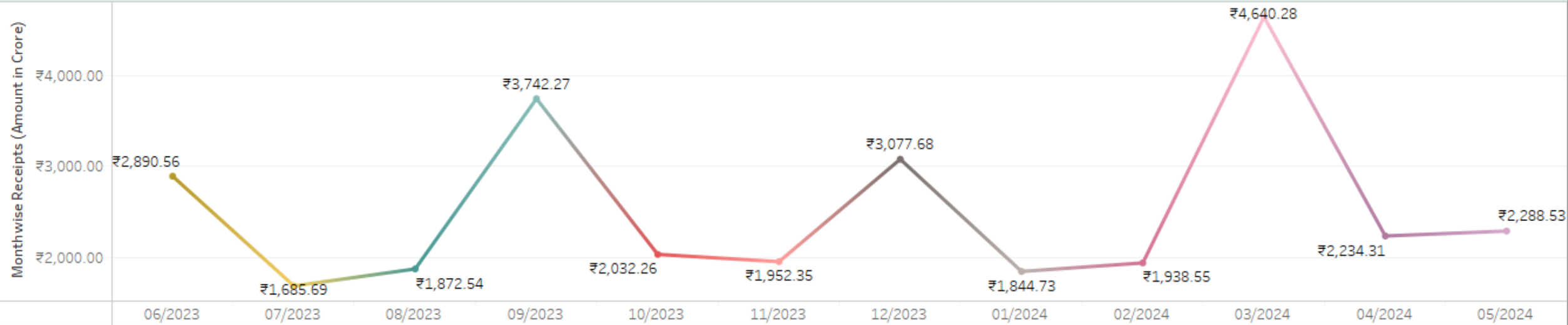


6003-Market Loans
(Amount in Crores)

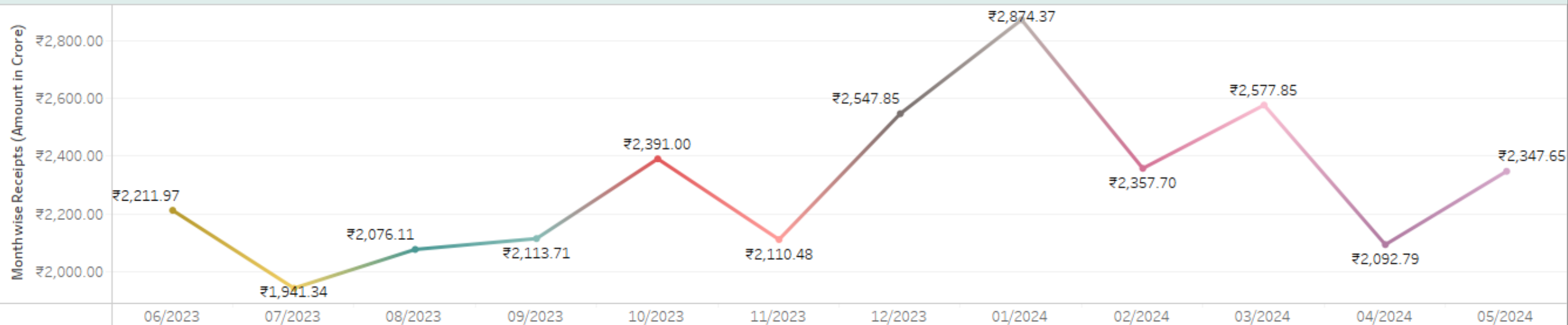


Monthly Trends of Some Major Heads
(From June 2023 to May, 2024)

2049-Interest Payments
(Amount In Crores)

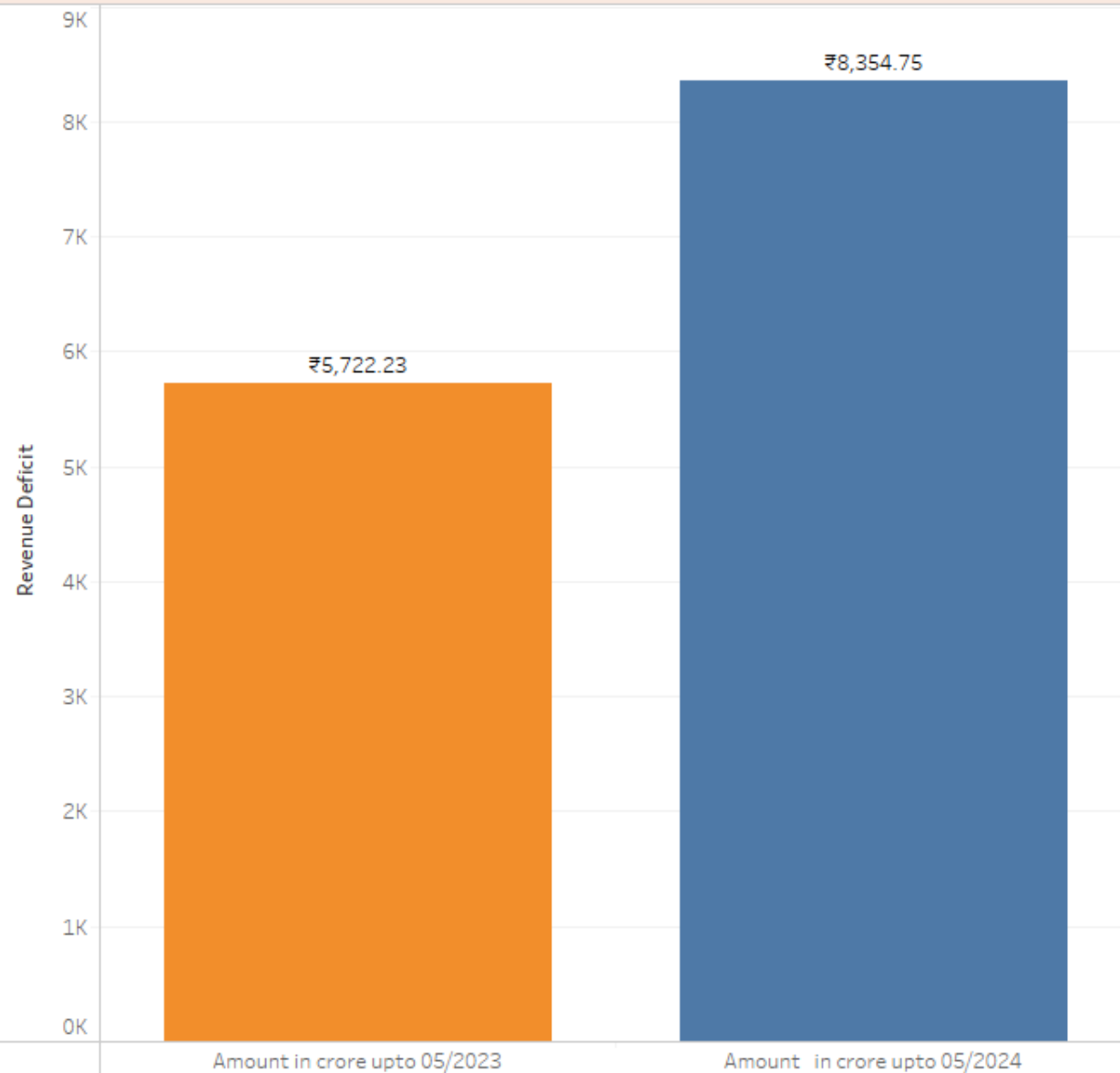


2071-Pension and Other Retirement Benefits
(Amount in Crores)

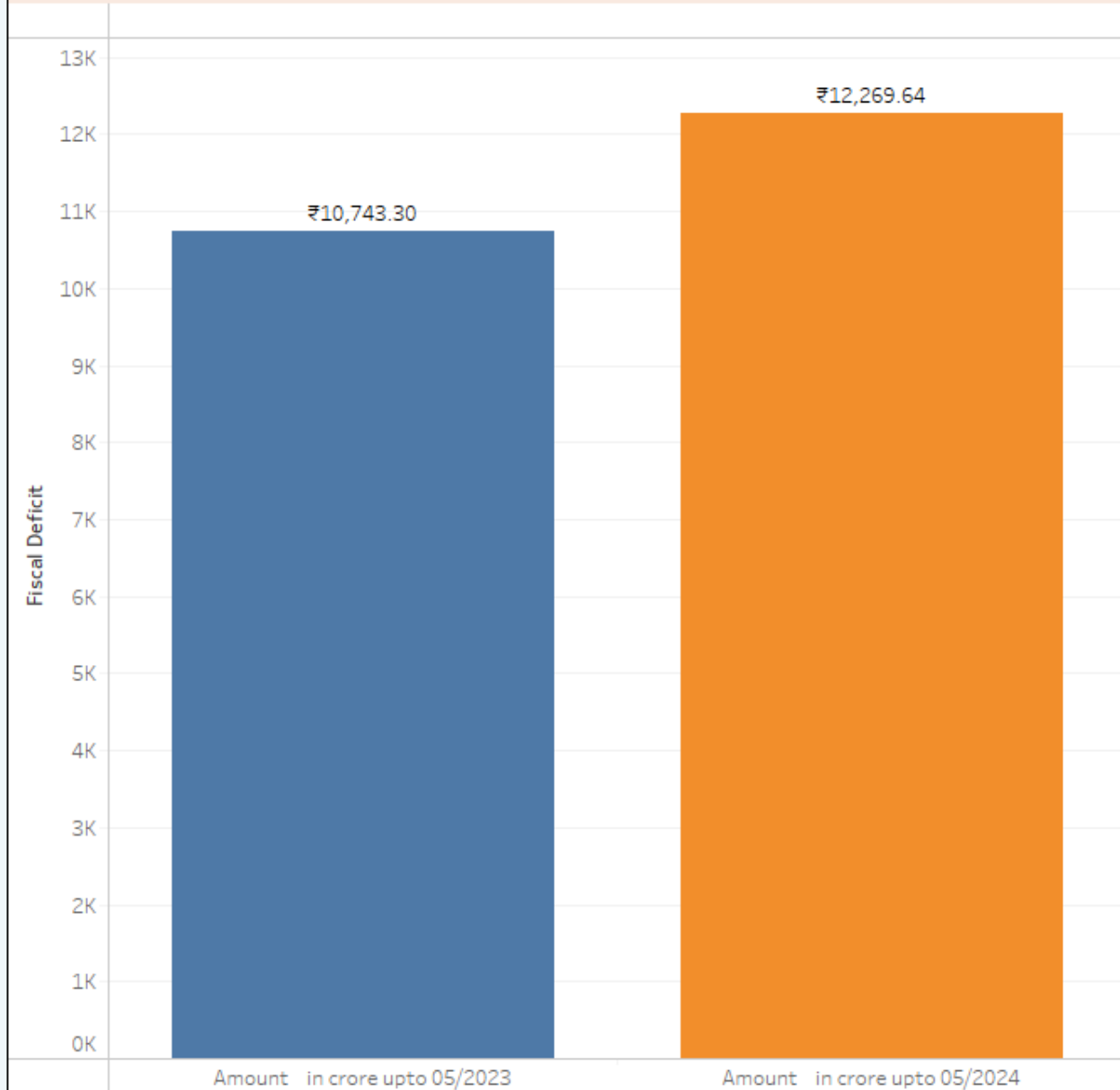


Revenue and Fiscal Deficit

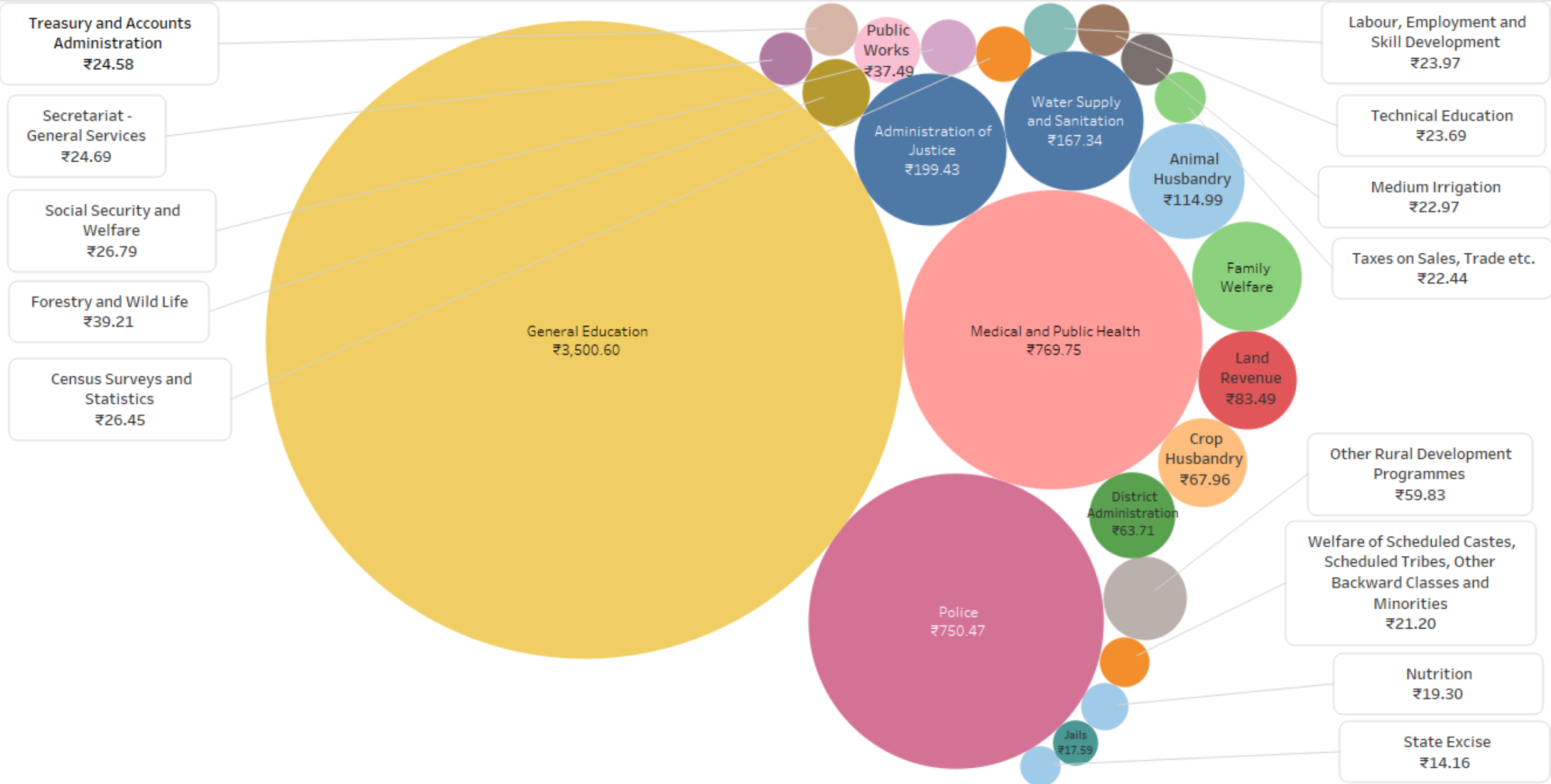
Revenue Deficit May, 2024 Corresponding of the Previous Period year
(Amount in Crores)



Fiscal Deficit May, 2024 Corresponding of the Previous Period year
(Amount in Crores)



Department wise Salary May, 2024 (Amount in Crores)



Recovery and Disbursement of Loans and Advances May, 2024
(Amount in Crores)

