

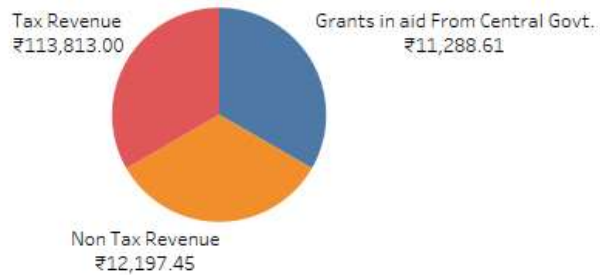
**O/O THE ACCOUNTANT GENERAL (ACCOUNTS & ENTITLEMENT)
RAJASTHAN, JAIPUR**

**ANALYSIS OF MONTHLY CIVIL ACCOUNT OF MONTH DECEMBER, 2023
GOVERNMENT OF RAJASTHAN**

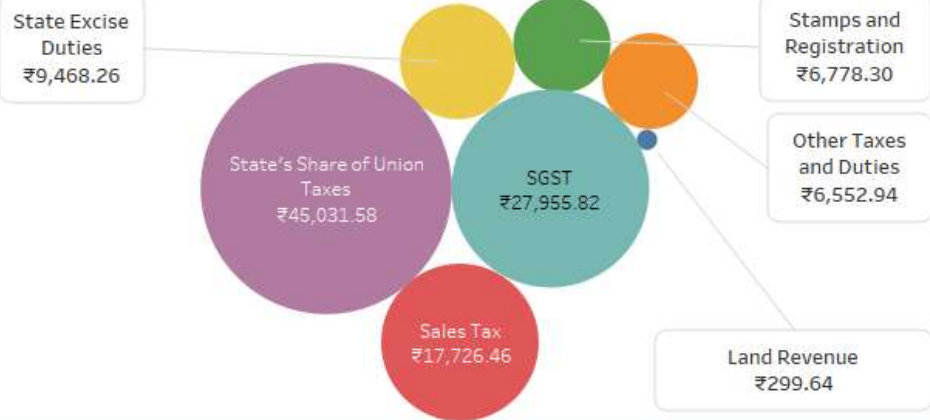


Revenue Receipts (Amount in Crores)

Revenue Receipts December, 2023 (Amount in Crores)



Tax revenue Receipts December 2023 (Amount in Crores)



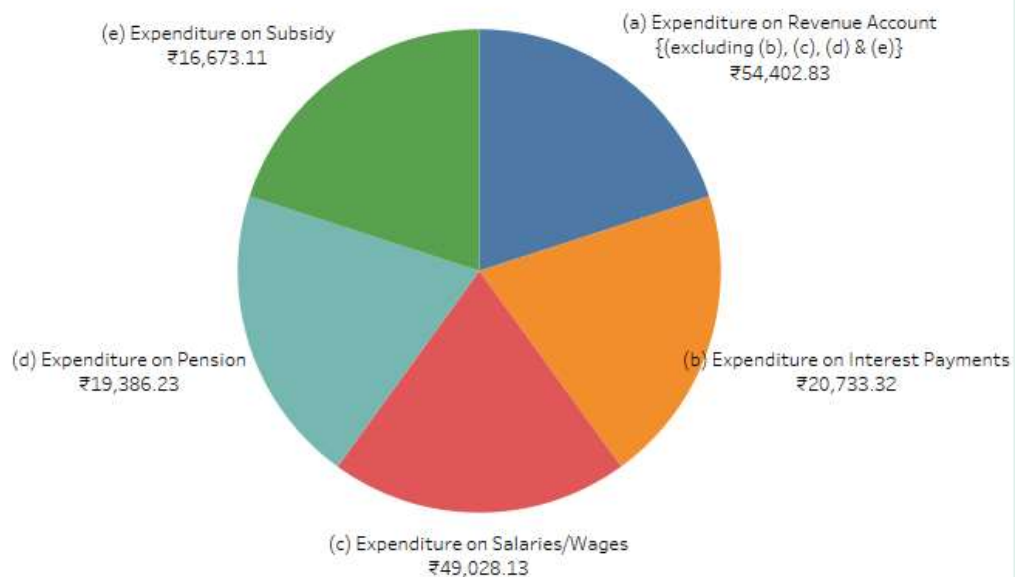
MHwise Revenue Receipts December, 2023 (Amount in Crores)

Major Head..	Description of Major Head1	Amount (Crores)
0006	State Goods and Service Tax (SGST)	₹3,014.39
0020	Corporation Tax	₹2,814.40
0021	Taxes on Income Other than Corporation Tax	₹2,738.04
0040	Taxes on Sales Trade etc.	₹1,886.41
1601	Grants-in-aid from Central Government	₹1,520.87
0039	State Excise	₹1,144.34
0030	Stamps and Registration Fees	₹783.73
0853	Non-ferrous Mining and Metallurgical Industries	₹613.95
0041	Taxes on Vehicles	₹465.95
0043	Taxes and Duties on Electricity	₹281.33
0037	Customs	₹278.94
0802	Petroleum	₹259.29
0038	Union Excise Duties	₹116.82
0055	Police	₹110.92
0051	Public Service Commission	₹91.19
0230	Labour and Employment	₹49.56
0235	Social Security and Welfare	₹38.05
0029	Land Revenue	₹29.53
0075	Miscellaneous General Services	₹27.33
0059	Public Works	₹15.48
0202	Education, Sports, Art and Culture	₹13.12
0406	Forestry and Wild Life	₹12.60
0210	Medical and Public Health	₹12.33
0215	Water Supply and Sanitation	₹11.55
1054	Roads and Bridges	₹8.91

₹0.00 ₹1,000.00 ₹2,000.00 ₹3,000.00
Amount in crore upto 12/2023 (MH wise Revenue Receipts)

Revenue Expenditure
(Amount in Crores)

Revenue Expenditure December, 2023
(Amount in Crores)



MHwise Revenue Expenditure December, 2023
(Amount in Crores)

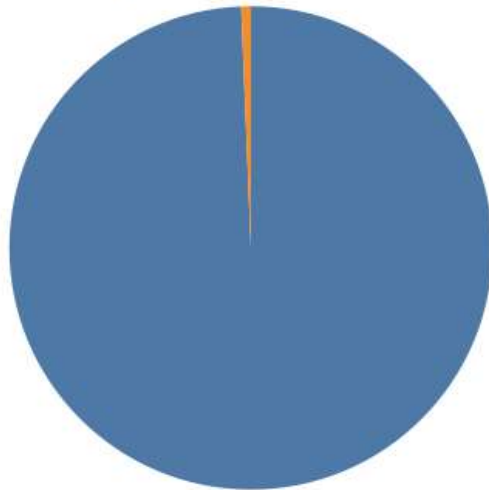
Major Head..	Description of Major Hea..	Amount
2202	General Education	₹3,710.83
2049	Interest Payments	₹3,077.68
2071	Pensions and Other Retir..	₹2,547.85
2801	Power	₹1,500.00
2210	Medical and Public Health	₹831.96
2055	Police	₹746.56
2235	Social Security and Welfa..	₹476.61
2215	Water Supply and Sanitat..	₹413.18
2236	Nutrition	₹276.74
2217	Urban Development	₹272.38
2515	Other Rural Development..	₹183.64
2211	Family Welfare	₹180.05
2401	Crop Husbandry	₹163.76
2014	Administration of Justice	₹151.52
2403	Animal Husbandry	₹144.72
2425	Co-operation	₹140.88
2435	Other Agricultural Progra..	₹124.51
2015	Elections	₹124.27
2406	Forestry and Wild Life	₹100.74
2040	Taxes on Sales, Trade etc.	₹100.07
2029	Land Revenue	₹73.12
2053	District Administration	₹64.52
3454	Census Surveys and Stati..	₹64.41
3055	Road Transport	₹57.34
2225	Welfare of Scheduled Cas..	₹51.61

Amount in crore upto 12/2023 (MHwise Revenue Exp.)

Capital Expenditure
(Amount in Crores)

Capital Expenditure December 2023
(Amount in Crores)

(b) Expenditure on Salary/Wages
₹126.64



(a) Expenditure on Capital Account {excluding (b)}
₹19,723.36

MHwise Capital Expenditure of December, 2023
(Amount in Crores)

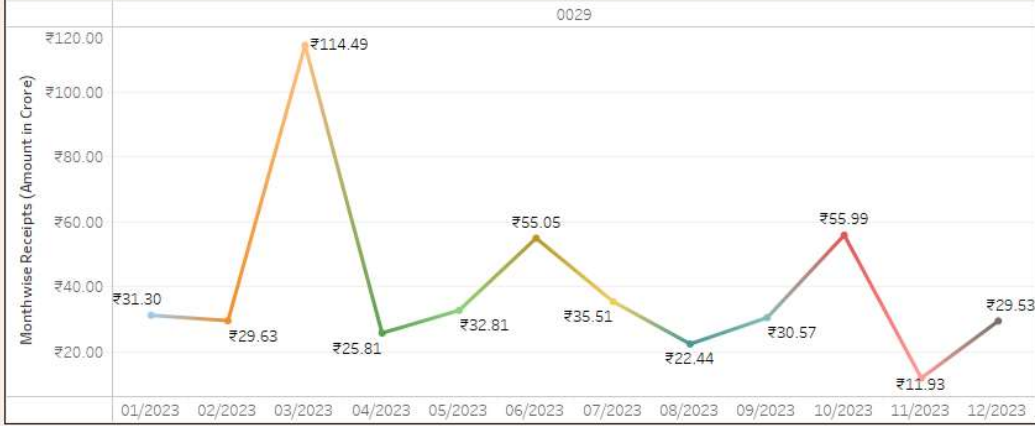
Major Head..	Description of Major Head (MHwise Capital Exp.)1	Amount
4700	Capital Outlay on Major Irrigation	₹199.82
4215	Capital Outlay on Water Supply and Sanitation	₹193.23
5054	Capital Outlay on Roads and Bridges	₹183.98
4217	Capital Outlay on Urban Development	₹119.18
4210	Capital Outlay on Medical and Public Health	₹110.70
4202	Capital Outlay on Education, Sports, Art and Culture	₹87.30
4406	Capital Outlay on Forestry and Wild Life	₹64.05
4702	Capital Outlay on Minor Irrigation	₹59.58
4403	Capital Outlay on Animal Husbandry	₹46.51
4250	Capital Outlay on other Social Services	₹29.50
4701	Capital Outlay on Medium Irrigation	₹15.38
4705	Capital Outlay on Command Area Development	₹10.05
4225	Capital Outlay on Welfare of Scheduled Castes, Schedule..	₹9.88
4059	Capital Outlay on Public Works	₹7.56
5055	Capital Outlay on Road Transport	₹4.09
4235	Capital Outlay on Social Security and Welfare	₹4.04
4055	Capital Outlay on Police	₹3.72
4216	Capital Outlay on Housing	₹1.70
5452	Capital Outlay on Tourism	₹1.31
4515	Capital Outlay on Other Rural Development Programmes	₹1.16
		₹0.00 ₹100.00 ₹200.00
		Amount in crore upto 12/2023 (MHwise C..

Monthly Trends of Some Major Heads
(From January 2023 to December 2023)

0006-SGST
(Amount in Crores)



0029-Land Revenue
(Amount in Crores)



0030- Stamps and Registration Fees
(Amount in Crores)



0039- State Excise
(Amount in Crores)

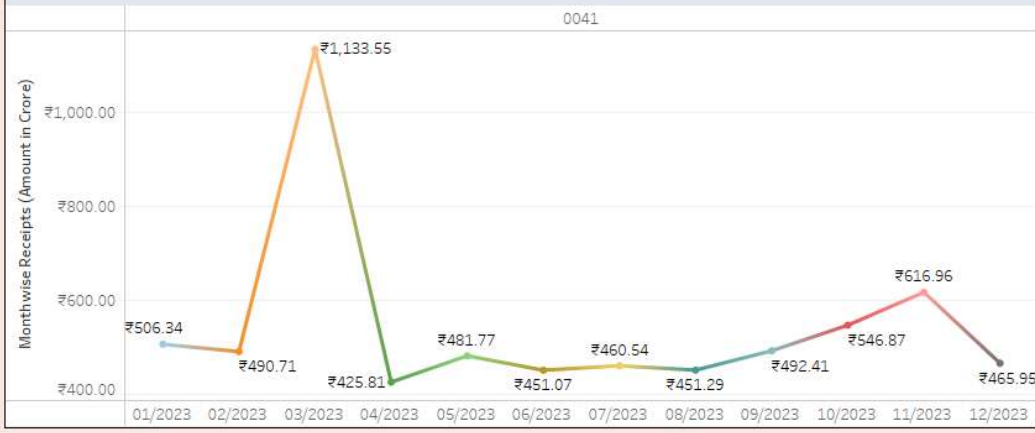


Monthly Trends of Some Major Heads
(From January 2023 to December 2023)

0040-Taxes on Sales, Trades etc.
(Amount in Crores)



0041-Taxes on Vehicles
(Amount in Crores)



1601-Grant-In-Aids by Central Government
(Amount in Crores)



6003-Market Loans
(Amount in Crores)



Monthly Trends of Some Major Heads
(From January 2023 to December 2023)

2049-Interest Payments
(Amount In Crores)

2049



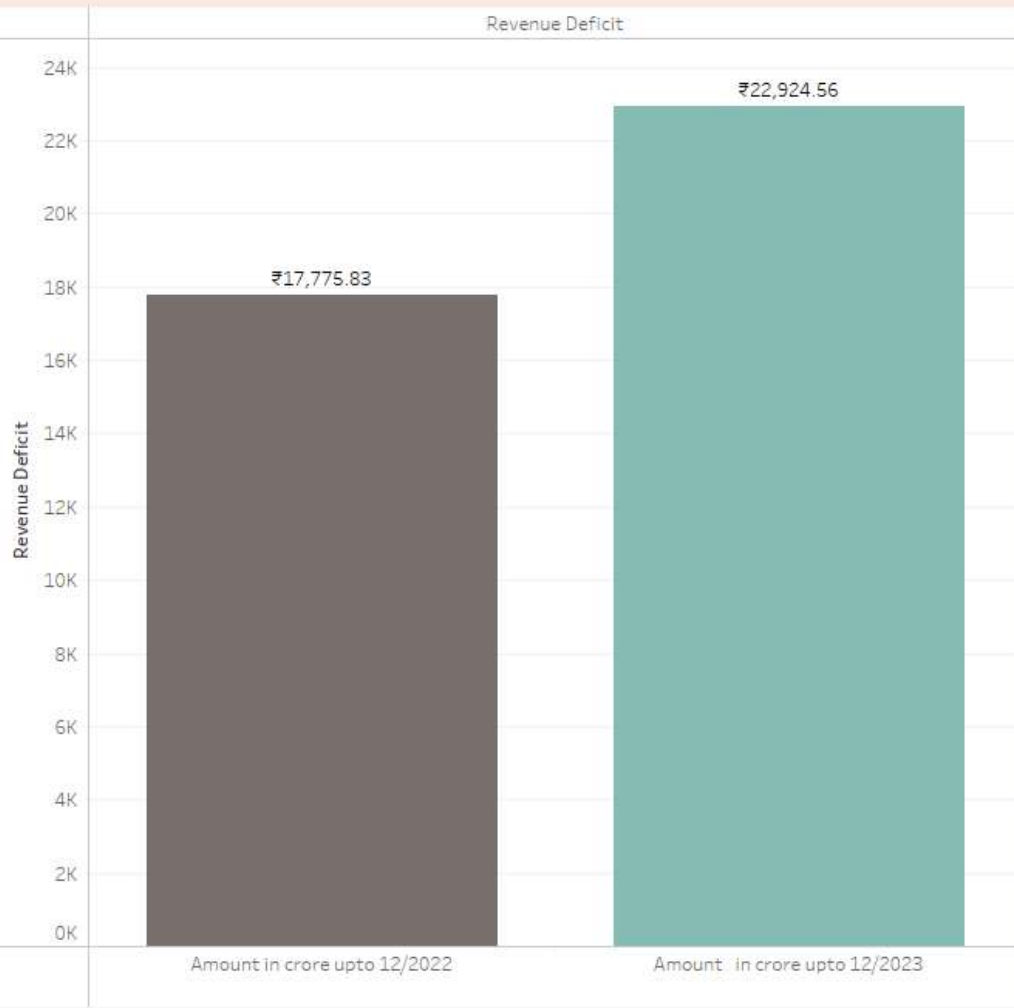
2071-Pension and Other Retirement Benefits
(Amount in Crores)

2071

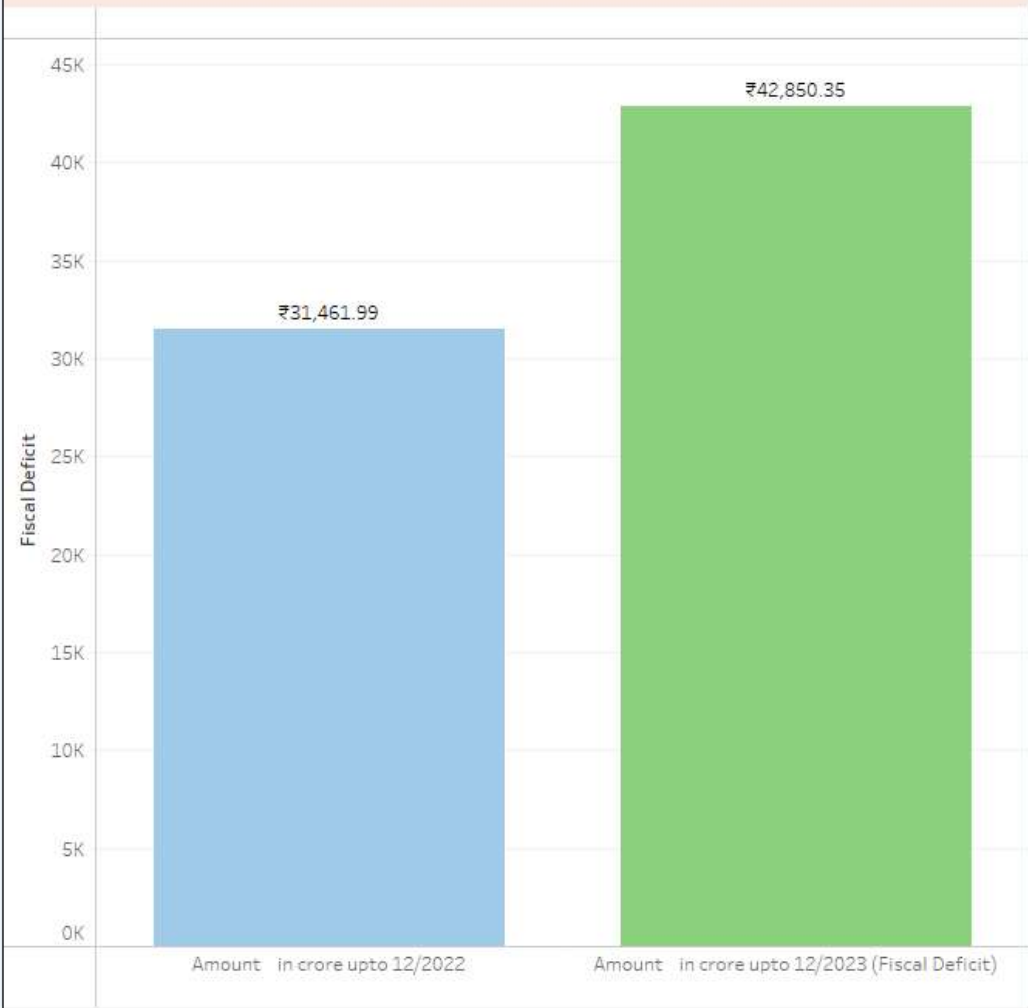


Revenue and Fiscal Deficit

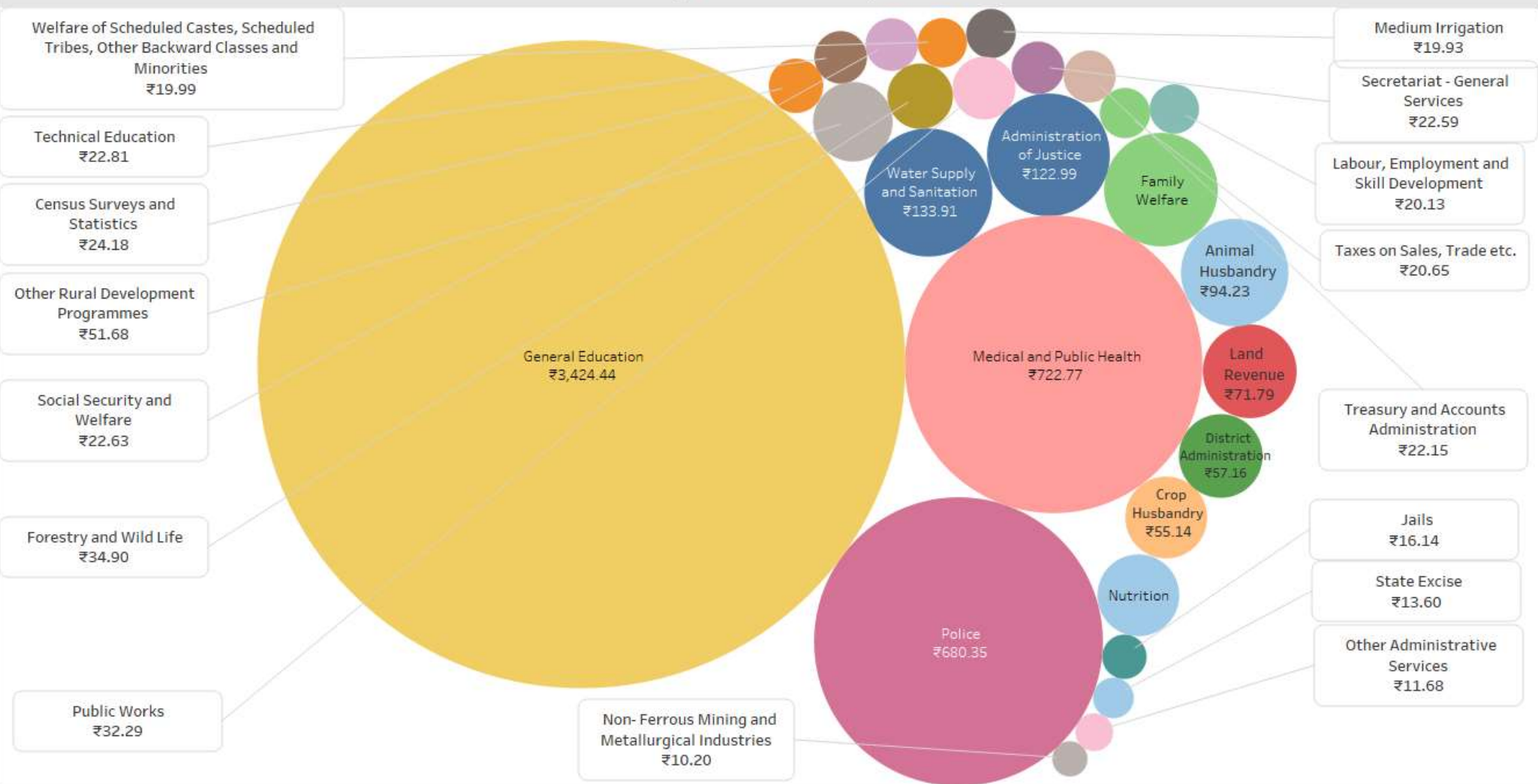
Revenue Deficit December, 2023 Corresponding of the Previous Period year (Amount in Crores)



Fiscal Deficit December 2023 Corresponding of the Previous Period year (Amount in Crores)



Department wise Salary December, 2023 (Amount in Crores)



Recovery and Disbursement of Loan and Advances December, 2023
(Amount in Crores)

