

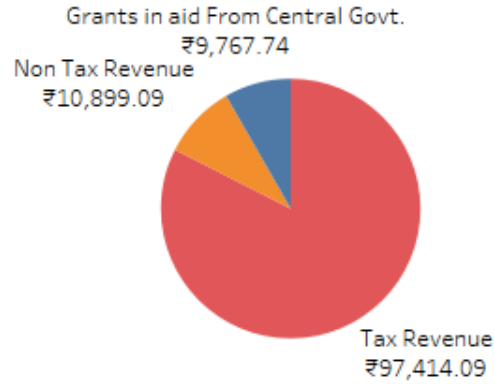
O/O THE ACCOUNTANT GENERAL (ACCOUNTS & ENTITLEMENT)
RAJASTHAN, JAIPUR

ANALYSIS OF MONTHLY CIVIL ACCOUNT OF MONTH NOVEMBER, 2023
GOVERNMENT OF RAJASTHAN

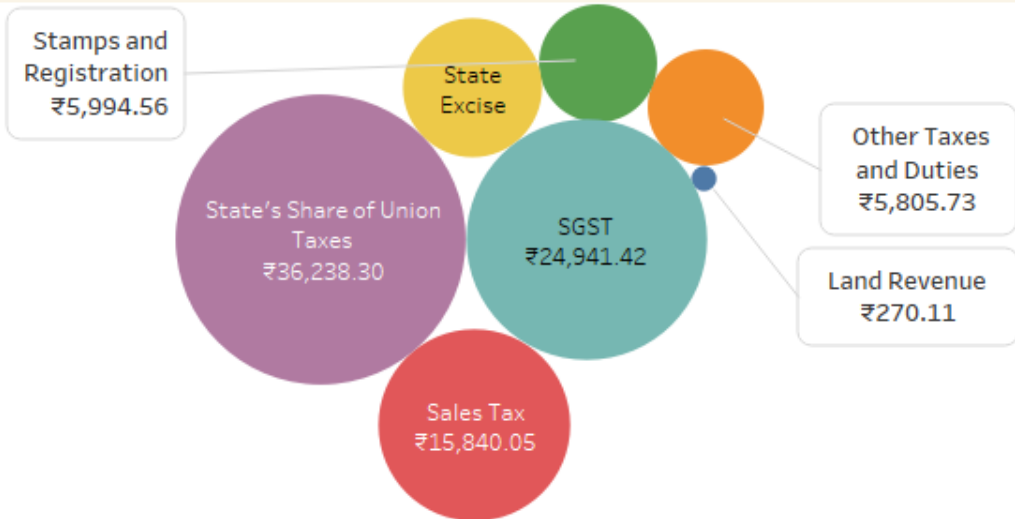


Revenue Receipts (Amount in Crores)

Revenue Receipts November, 2023 (Amount in Crores)



Tax revenue Receipts November 2023 (Amount in Crores)

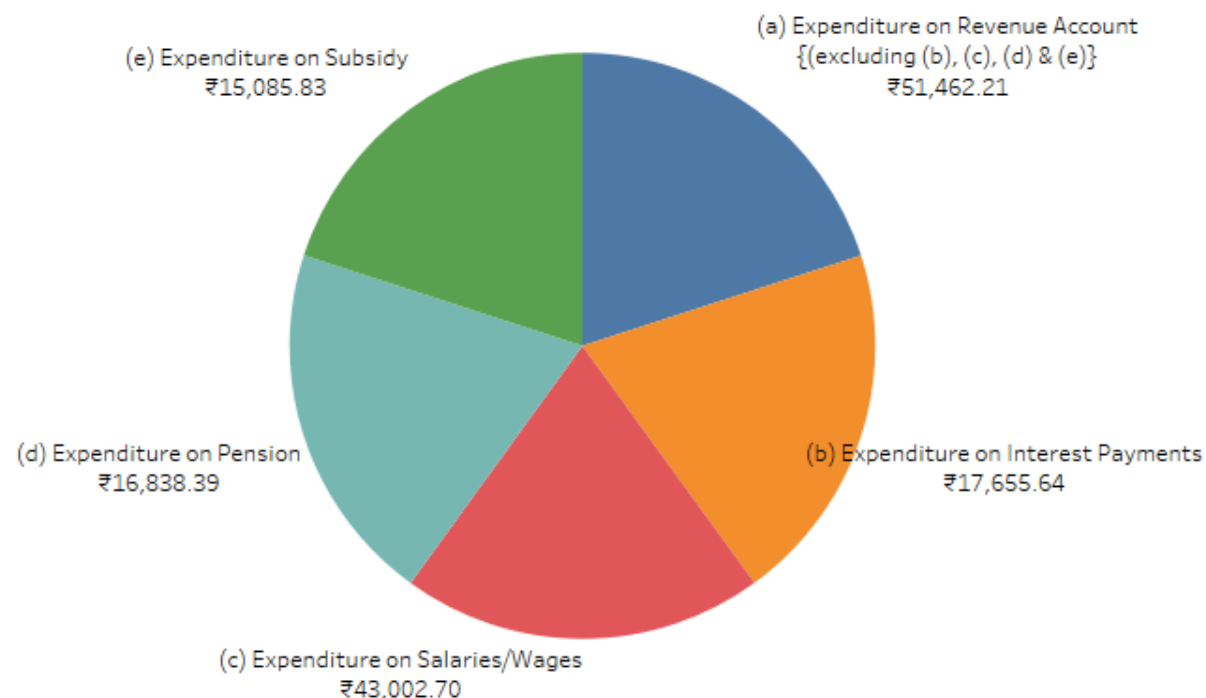


MHwise Revenue Receipts November, 2023 (Amount in Crores)

Major Head..	Description of Major Head1	Amount (Crores)
0006	State Goods and Service Tax (SGST)	₹3,035.52
0040	Taxes on Sales Trade etc.	₹2,097.82
0020	Corporation Tax	₹1,407.20
0021	Taxes on Income Other than Corporation Tax	₹1,369.02
0039	State Excise	₹1,093.30
0041	Taxes on Vehicles	₹616.96
0853	Non-ferrous Mining and Metallurgical Industries	₹537.82
0030	Stamps and Registration Fees	₹519.36
0802	Petroleum	₹257.04
0043	Taxes and Duties on Electricity	₹251.13
1601	Grants-in-aid from Central Government	₹168.56
0037	Customs	₹139.47
0210	Medical and Public Health	₹79.98
0038	Union Excise Duties	₹58.41
0230	Labour and Employment	₹52.06
0059	Public Works	₹27.52
0075	Miscellaneous General Services	₹19.89
0406	Forestry and Wild Life	₹14.80
0049	Interest Receipts	₹14.75
0029	Land Revenue	₹11.93
0055	Police	₹9.65
		₹0.00 ₹1,000.00 ₹2,000.00 ₹3,000.00
		Amount in crore upto 11/2023 (MH wise Revenue Rec..

Revenue Expenditure
(Amount in Crores)

Revenue Expenditure November, 2023
(Amount in Crores)



MHwise Revenue Expenditure November, 2023
(Amount in Crores)

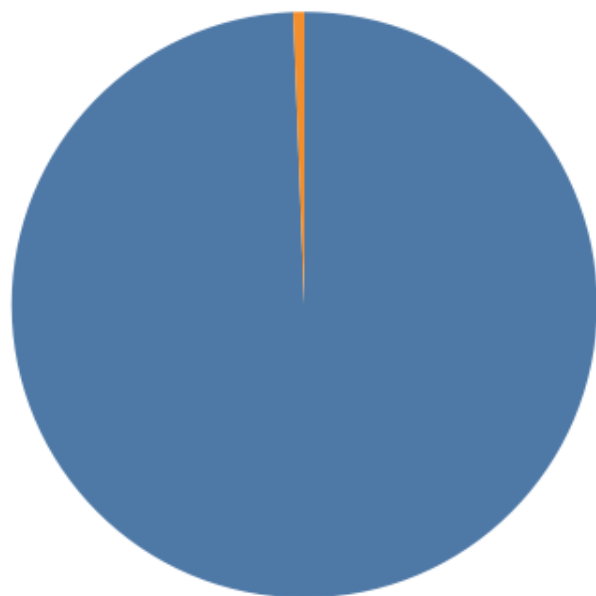
Major Head..	Description of Major Hea..	Amount (Crores)
2202	General Education	₹3,986.22
2071	Pensions and Other Retir..	₹2,110.48
2049	Interest Payments	₹1,952.35
2801	Power	₹1,500.00
2210	Medical and Public Health	₹914.42
2403	Animal Husbandry	₹898.03
2217	Urban Development	₹775.82
2055	Police	₹731.97
2235	Social Security and Welfa..	₹731.22
2211	Family Welfare	₹523.96
2215	Water Supply and Sanitat..	₹410.85
2236	Nutrition	₹191.70
2515	Other Rural Development..	₹165.30
2425	Co-operation	₹155.22
2014	Administration of Justice	₹151.74
3456	Civil Supplies	₹142.12
2245	Relief on account of Natu..	₹139.16
2230	Labour, Employment and ..	₹128.74
2015	Elections	₹104.39
2401	Crop Husbandry	₹103.40
2406	Forestry and Wild Life	₹101.42
3454	Census Surveys and Stati..	₹93.17
		₹0.00 ₹1,000.00 ₹2,000.00 ₹3,000.00 ₹4,000.00

Amount in crore upto 11/2023 (MHwise Revenue Exp.)

Capital Expenditure
(Amount in Crores)

Capital Expenditure of November 2023
(Amount in Crores)

(b) Expenditure on Salary /Wages
₹112.77



(a) Expenditure on Capital Account {excluding (b)}
₹18,584.16

MHwise Capital Expenditure of November, 2023
(Amount in Crores)

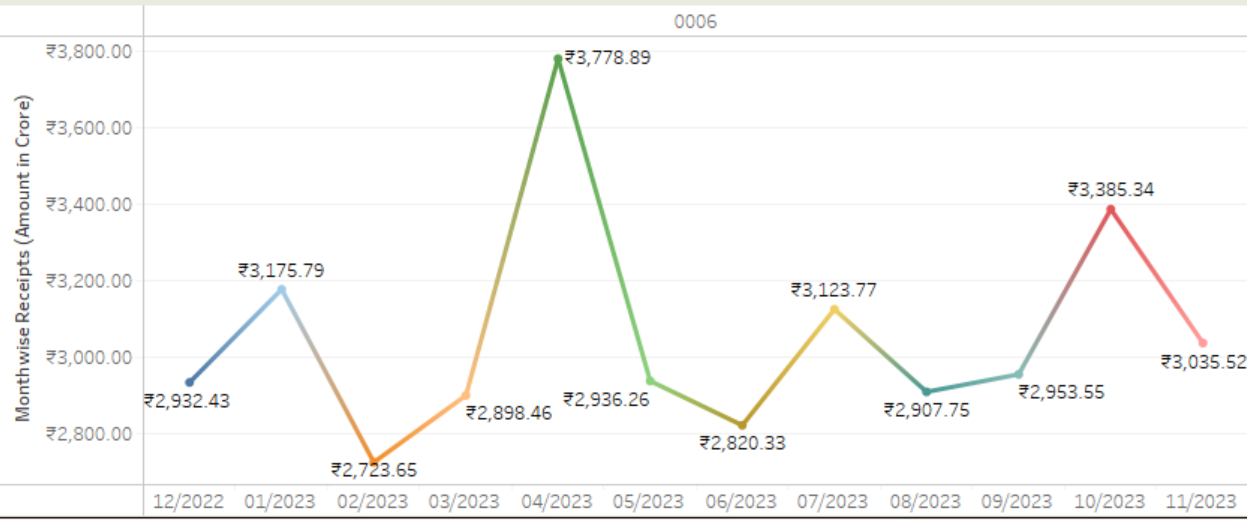
Major Head..	Description of Major Head (MHwise Capital Exp.)1	Amount
5054	Capital Outlay on Roads and Bridges	₹1,085.77
4215	Capital Outlay on Water Supply and Sanitation	₹402.56
4802	Capital Outlay on Petroleum	₹260.00
4700	Capital Outlay on Major Irrigation	₹211.71
4210	Capital Outlay on Medical and Public Health	₹211.67
4217	Capital Outlay on Urban Development	₹198.66
4235	Capital Outlay on Social Security and Welfare	₹110.41
4406	Capital Outlay on Forestry and Wild Life	₹79.98
4702	Capital Outlay on Minor Irrigation	₹77.75
5475	Capital Outlay on Other General Economic Services	₹53.28
4202	Capital Outlay on Education, Sports, Art and Culture	₹49.28
4225	Capital Outlay on Welfare of Scheduled Castes, Schedule..	₹25.83
4705	Capital Outlay on Command Area Development	₹24.33
4055	Capital Outlay on Police	₹23.01
4250	Capital Outlay on other Social Services	₹14.29
4059	Capital Outlay on Public Works	₹8.53
4701	Capital Outlay on Medium Irrigation	₹7.32
5055	Capital Outlay on Road Transport	₹3.87
4236	Capital Outlay on Nutrition	₹1.73
4711	Capital Outlay on Flood Control Projects	₹1.19
4216	Capital Outlay on Housing	₹1.06
4403	Capital Outlay on Animal Husbandry	₹0.96
4070	Capital Outlay on Other Administrative Services	₹0.21
5452	Capital Outlay on Tourism	₹0.21
4220	Capital Outlay on Information and Publicity	₹0.09

₹0.00 ₹500.00 ₹1,000.00

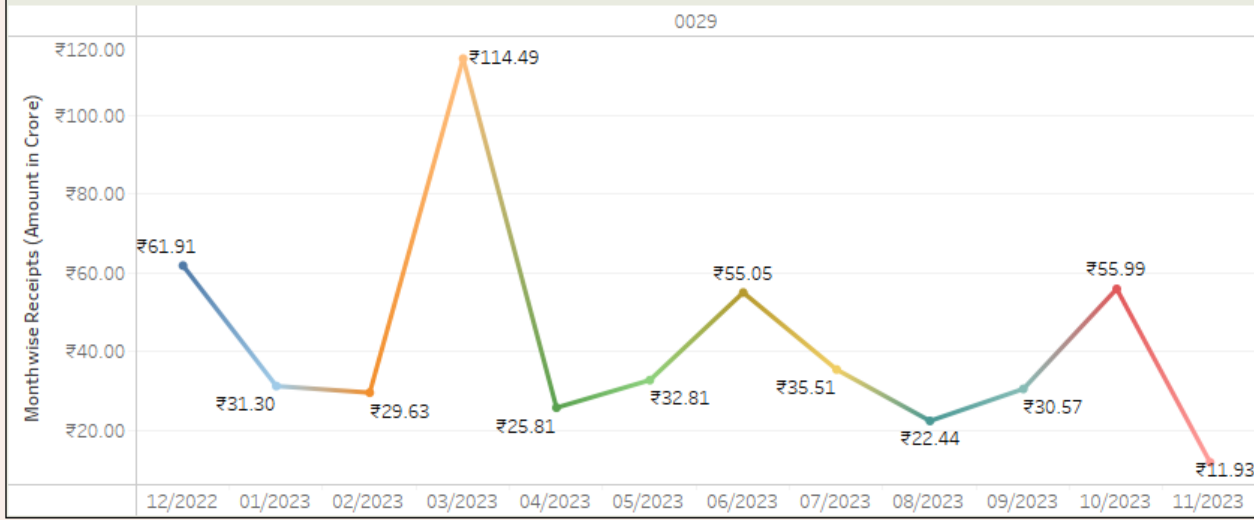
Amount in crore upto 11/2023 (MHwise C..

Monthly Trends of Some Major Heads
(From December 2022 to November 2023)

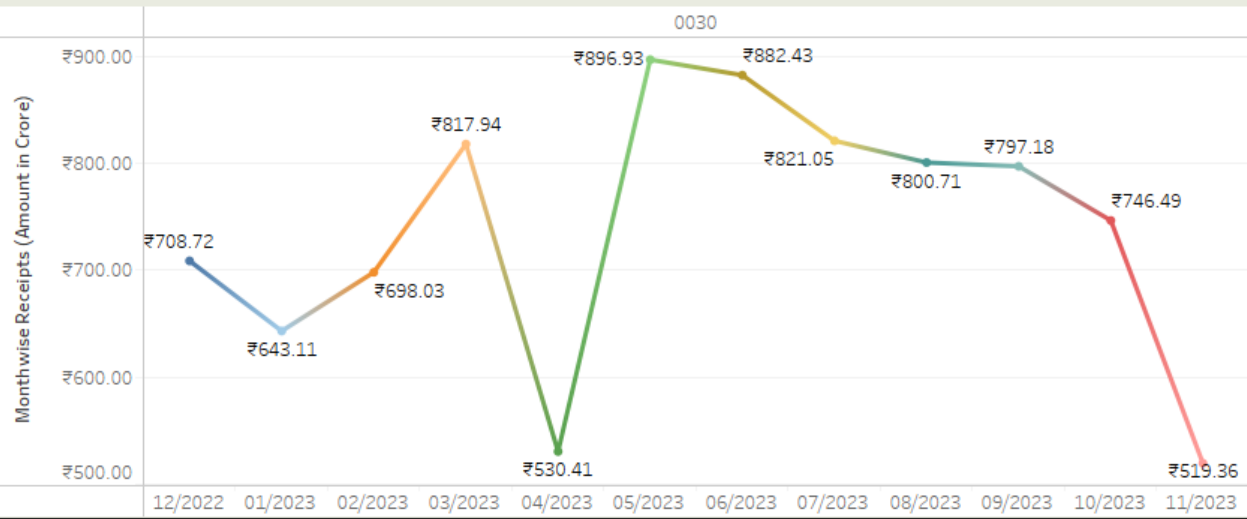
0006-SGST
(Amount in Crores)



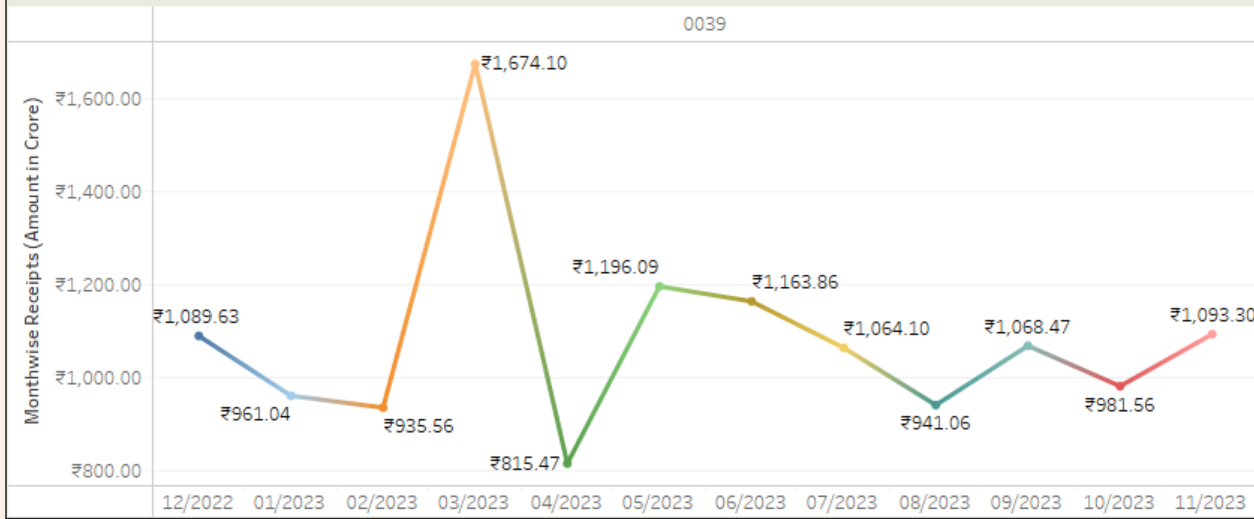
0029-Land Revenue
(Amount in Crores)



0030- Stamps and Registration Fees
(Amount in Crores)

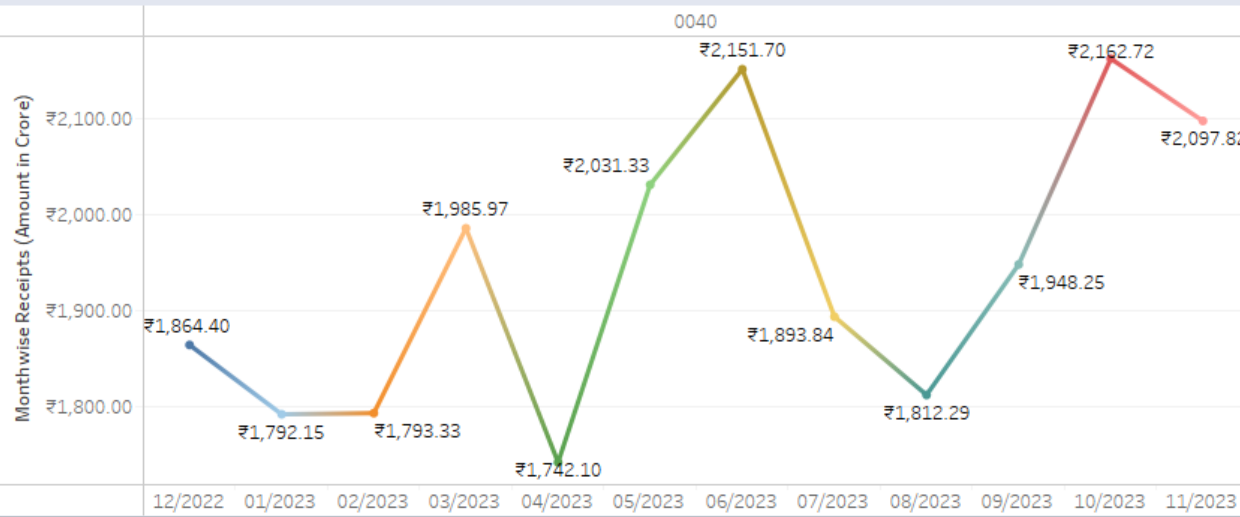


0039- State Excise
(Amount in Crores)

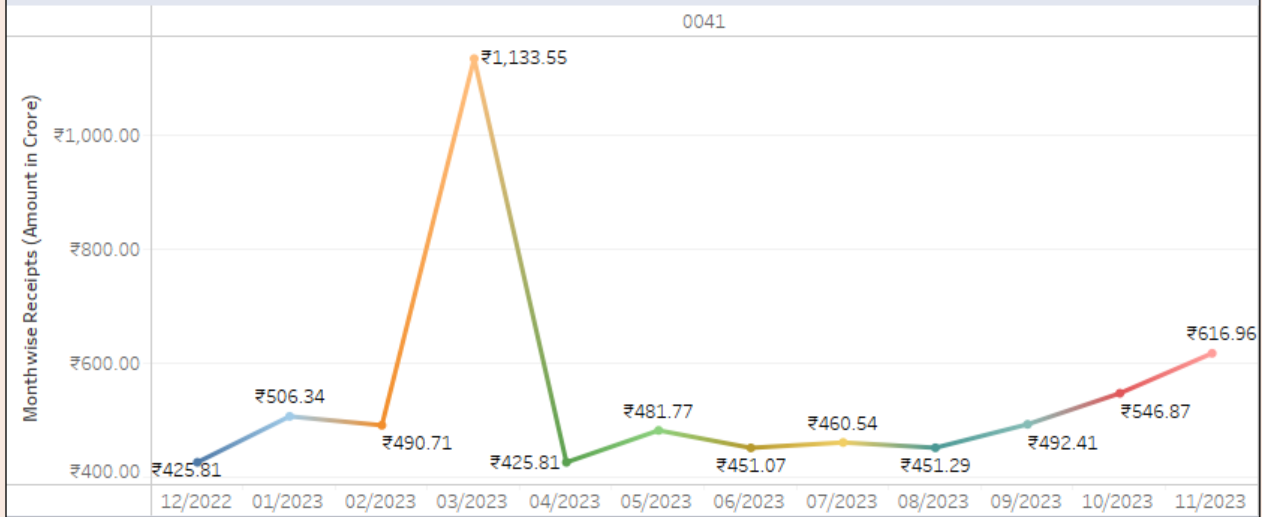


Monthly Trends of Some Major Heads
(From December 2022 to November 2023)

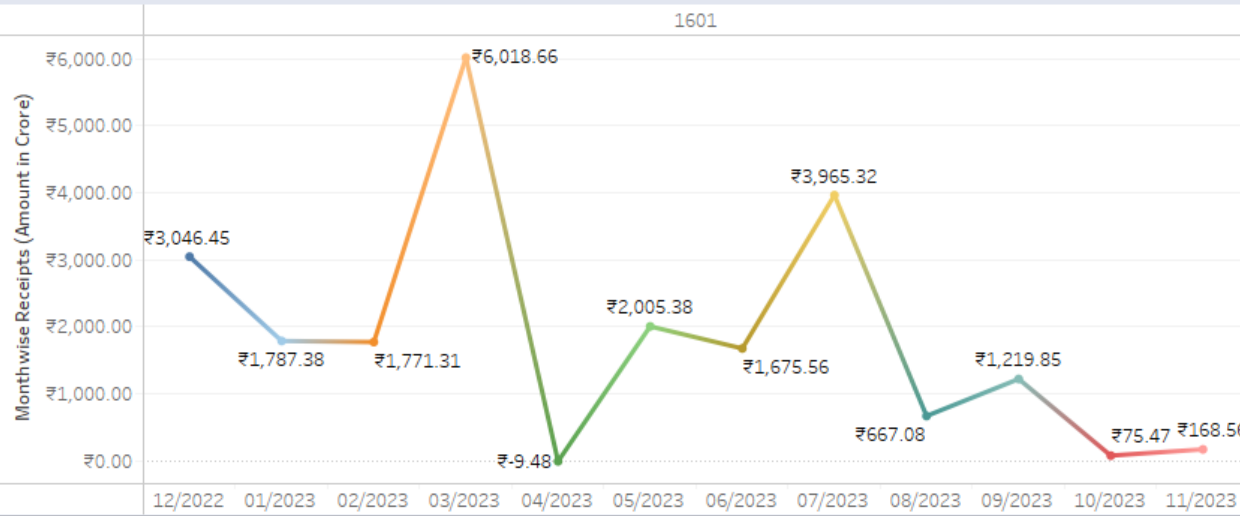
0040-Taxes on Sales, Trades etc.
(Amount in Crores)



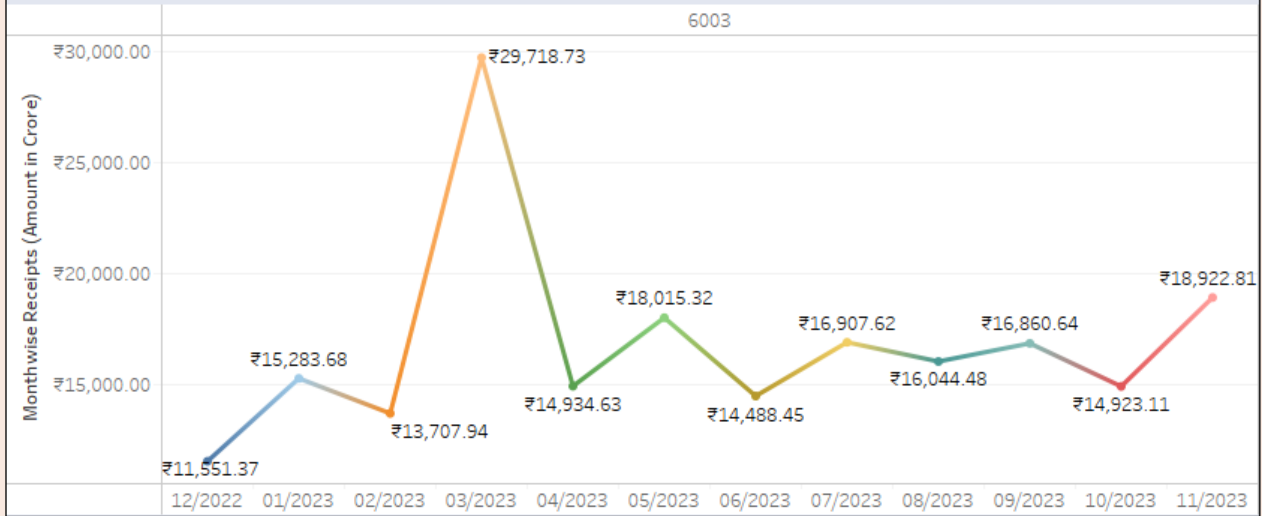
0041-Taxes on Vehicles
(Amount in Crores)



1601-Grant-In-Aids by Central Government
(Amount in Crores)

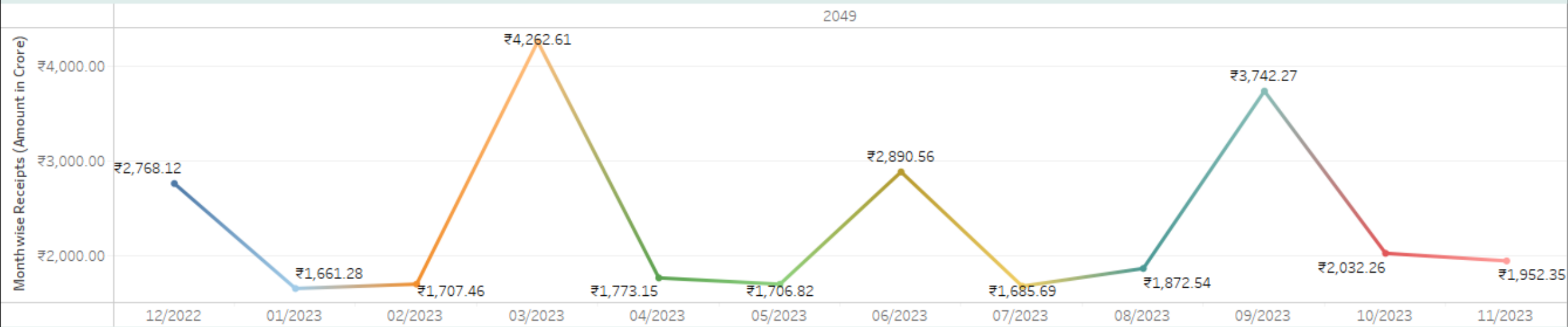


6003-Market Loans
(Amount in Crores)

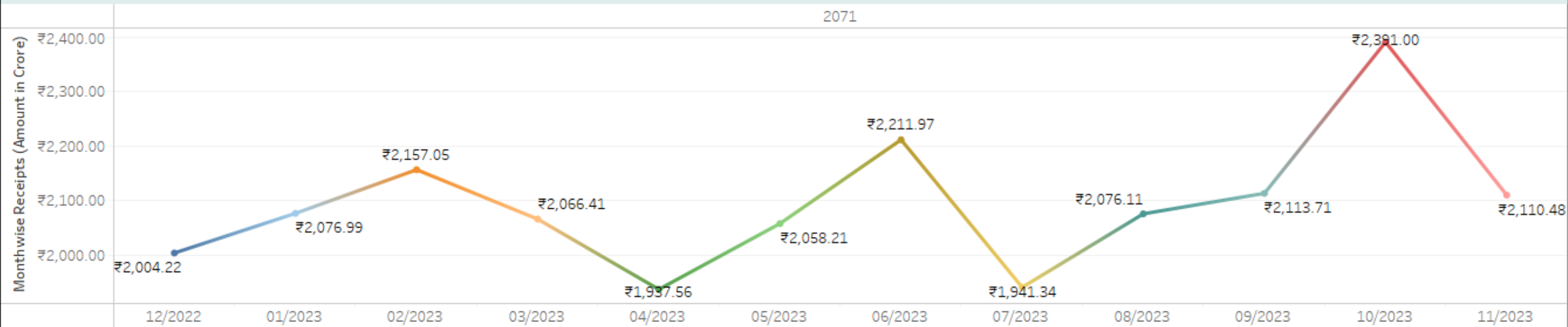


Monthly Trends of Interest Payments and Pension and Other Retirement Benefits
(From December 2022 to November 2023)

2049-Interest Payments
(Amount In Crores)

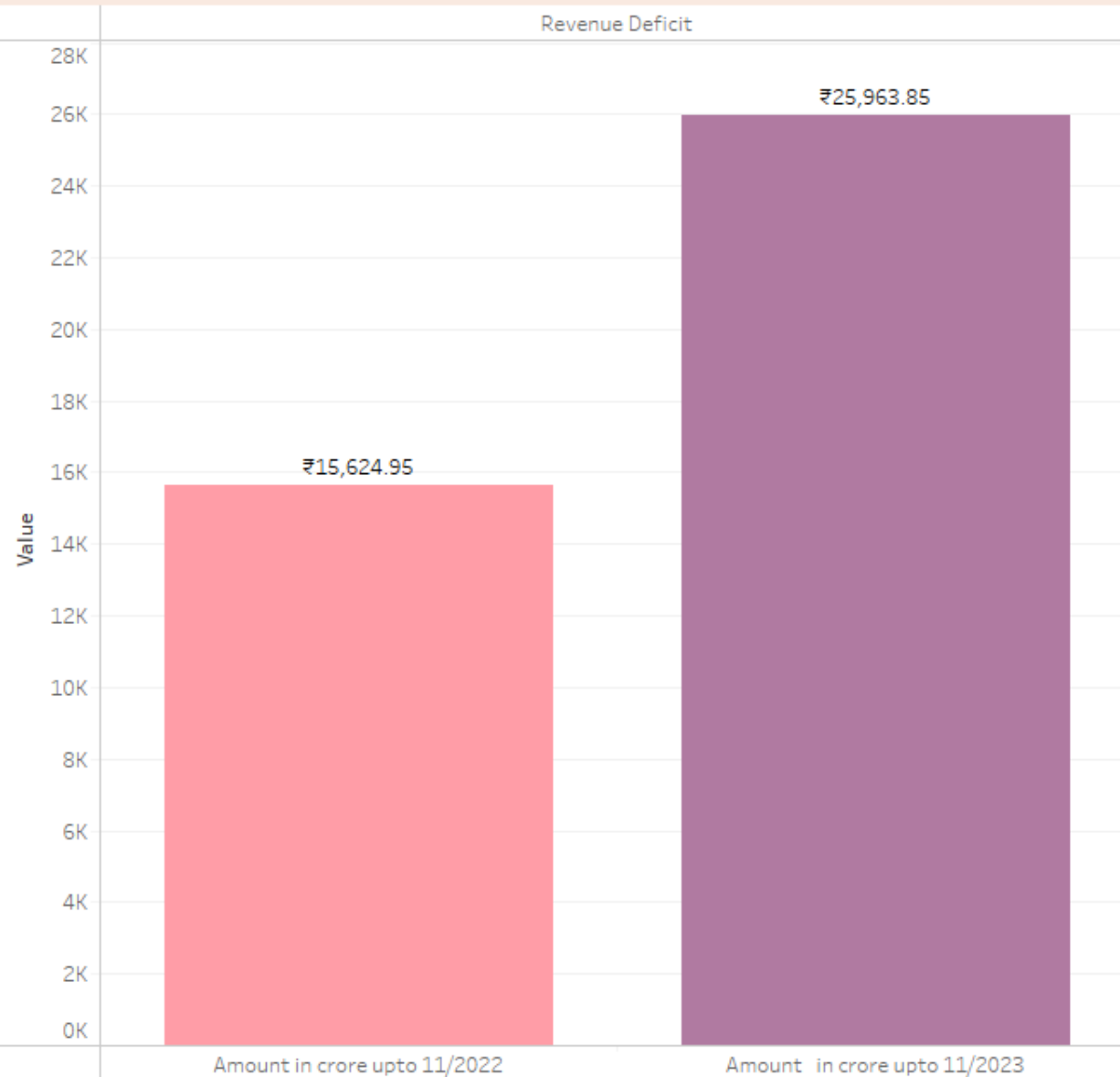


2071-Pension and Other Retirement Benefits
(Amount in Crores)



Revenue and Fiscal Deficit

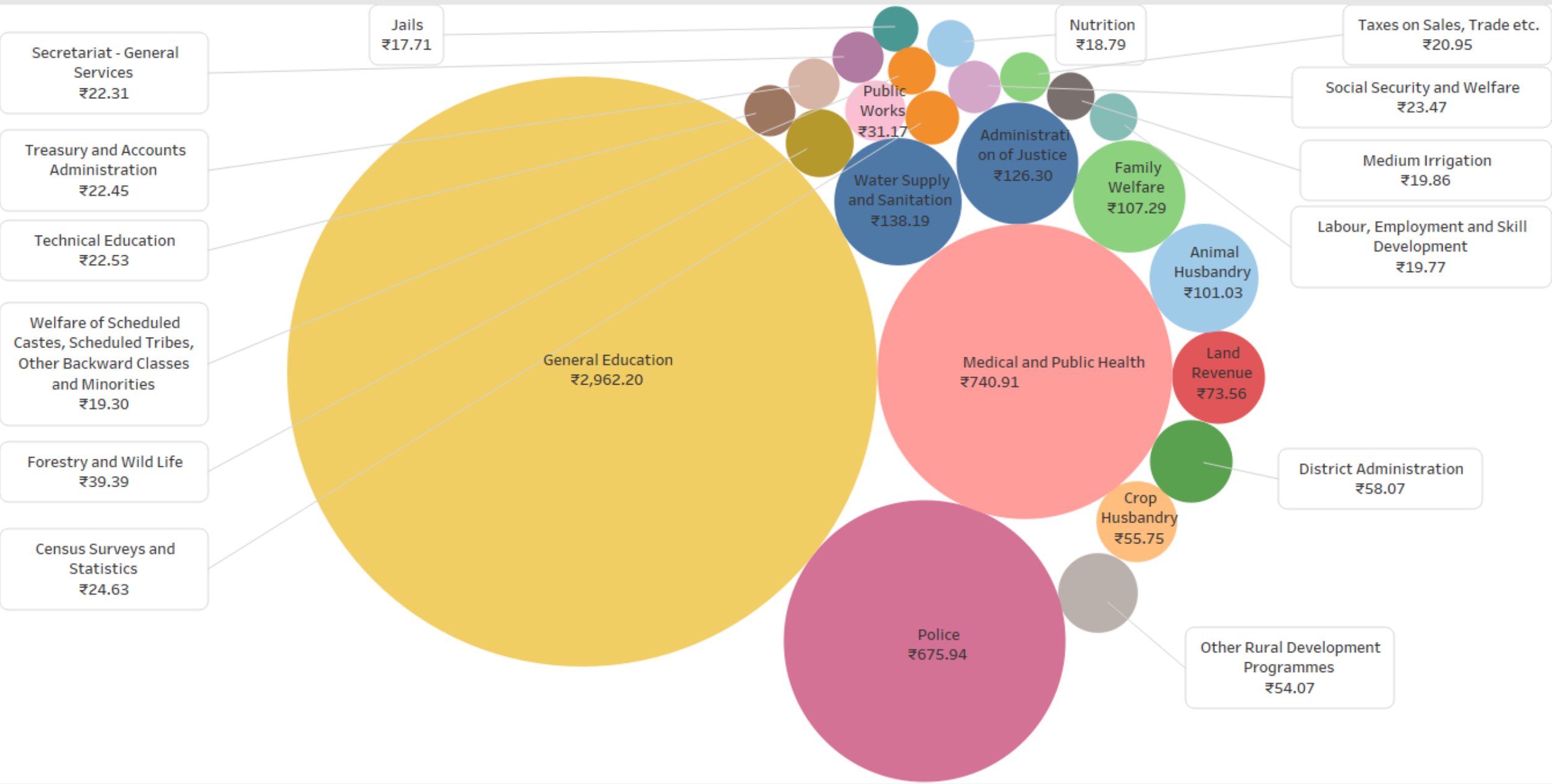
Revenue Deficit November, 2023 Corresponding of the Previous Period year (Amount in Crores)



Fiscal Deficit November 2023 Corresponding of the Previous Period year (Amount in Crores)



Department wise Salary November, 2023 (Amount in Crores)



Recovery and Disbursement of Loan and Advances November, 2023
(Amount in Crores)

