

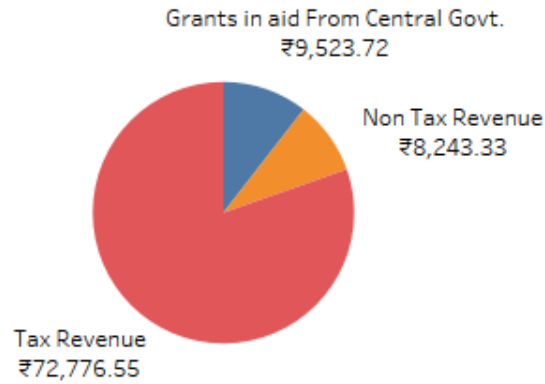
O/O THE ACCOUNTANT GENERAL (ACCOUNTS & ENTITLEMENT)  
RAJASTHAN, JAIPUR

ANALYSIS OF MONTHLY CIVIL ACCOUNT OF MONTH SEPTEMBER, 2023  
GOVERNMENT OF RAJASTHAN

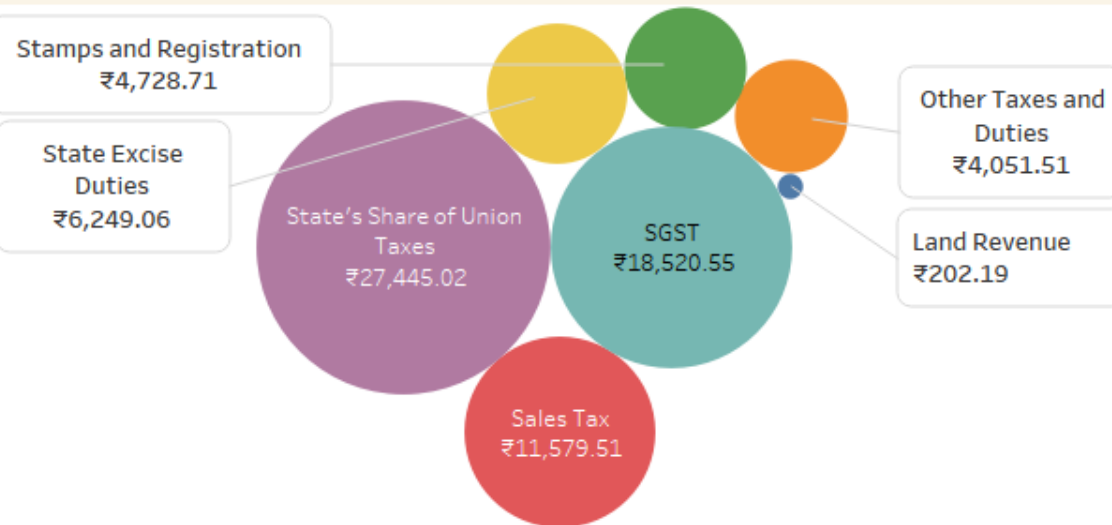


## Revenue Receipts (Amount in Crores)

### Revenue Receipts September, 2023 (Amount in Crores)



### Tax revenue Receipts September 2023 (Amount in Crores)



### MHwise Revenue Receipts September, 2023 (Amount in Crores)

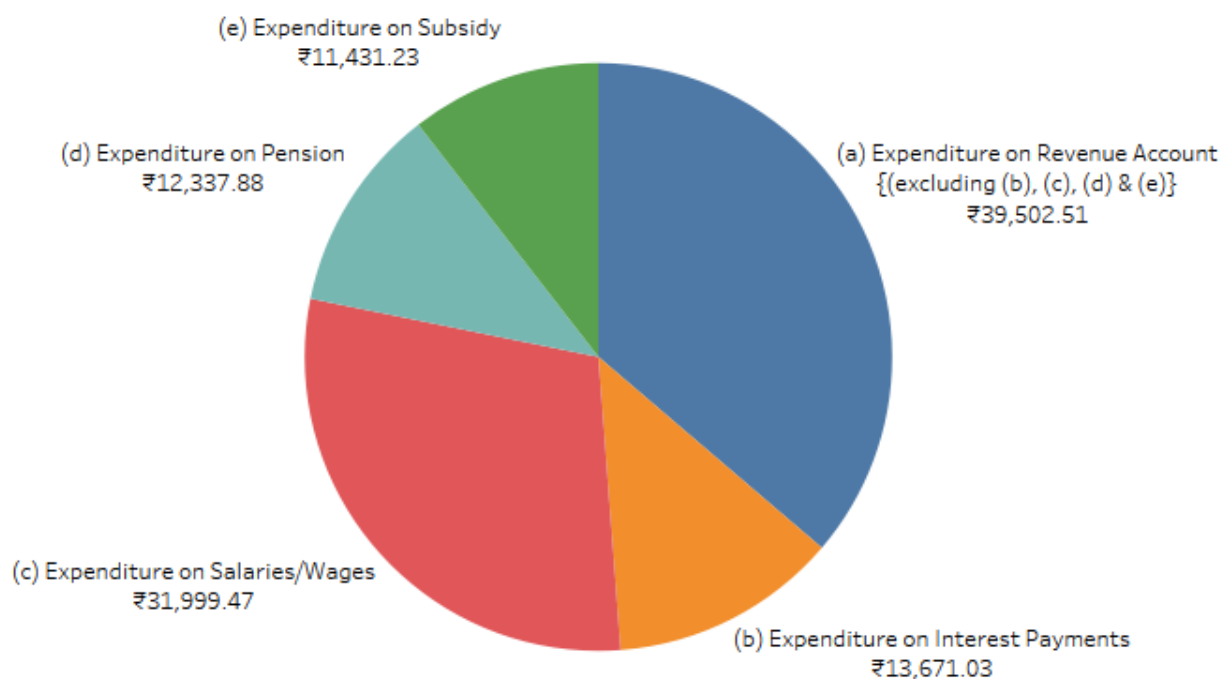
Major Head..	Description of Major Head	Amount (₹ Crores)
0006	State Goods and Service Tax (SGST)	2,953.55
0040	Taxes on Sales Trade etc.	1,948.25
0020	Corporation Tax	1,407.20
0021	Taxes on Income Other than Corporation Tax	1,369.02
1601	Grants-in-aid from Central Government	1,219.85
0039	State Excise	1,068.47
0030	Stamps and Registration Fees	797.18
0853	Non-ferrous Mining and Metallurgical Industries	621.64
0041	Taxes on Vehicles	492.41
0802	Petroleum	338.50
0043	Taxes and Duties on Electricity	239.37
0037	Customs	139.47
0075	Miscellaneous General Services	77.96
0038	Union Excise Duties	58.41
0230	Labour and Employment	53.76
0029	Land Revenue	30.57
0070	Other Administrative Services	27.50
0059	Public Works	22.47
0055	Police	12.83
0435	Other Agricultural Programmes	11.93
0406	Forestry and Wild Life	10.00
0215	Water Supply and Sanitation	9.98
0202	Education, Sports, Art and Culture	8.38
1054	Roads and Bridges	7.85
0071	Contributions and Recoveries towards Pension an..	7.60

₹0.00   ₹1,000.00   ₹2,000.00   ₹3,000.00

09/2023 ₹

Revenue Expenditure  
(Amount in Crores)

Revenue Expenditure September, 2023  
(Amount in Crores)



MHwise Revenue Expenditure September, 2023  
(Amount in Crores)

Major Head..	Description of Major Head (MHwise Revenue Exp.)	Amount (Crores)
2202	General Education	₹3,917.57
2049	Interest Payments	₹3,742.27
2071	Pensions and Other Retirement Benefits	₹2,113.71
2801	Power	₹1,500.00
3454	Census Surveys and Statistics	₹942.98
2210	Medical and Public Health	₹770.02
2055	Police	₹657.02
2217	Urban Development	₹609.71
2505	Rural Employment	₹361.35
2215	Water Supply and Sanitation	₹333.30
2235	Social Security and Welfare	₹303.70
2211	Family Welfare	₹255.78
3456	Civil Supplies	₹249.72
2403	Animal Husbandry	₹175.46
2014	Administration of Justice	₹148.37
2230	Labour, Employment and Skill Development	₹139.97
2515	Other Rural Development Programmes	₹135.69
2435	Other Agricultural Programmes	₹134.01
2245	Relief on account of Natural Calamities	₹103.89
3475	Other General Economic Services	₹100.43
2236	Nutrition	₹97.42
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward..	₹94.03
2401	Crop Husbandry	₹77.25
2406	Forestry and Wild Life	₹71.40
2029	Land Revenue	₹63.25

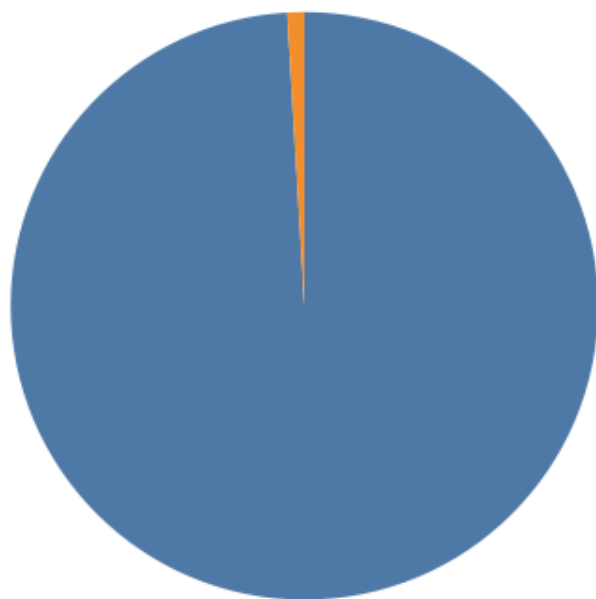
₹0.00 ₹2,000.00 ₹4,000.00

09/2023 ₹

Capital Expenditure  
(Amount in Crores)

Capital Expenditure of September 2023  
(Amount in Crores)

(b) Expenditure on Salary /Wages  
₹88.27



(a) Expenditure on Capital Account {excluding (b)}  
₹9,366.47

MHwise Capital Expenditure of September, 2023  
(Amount in Crores)

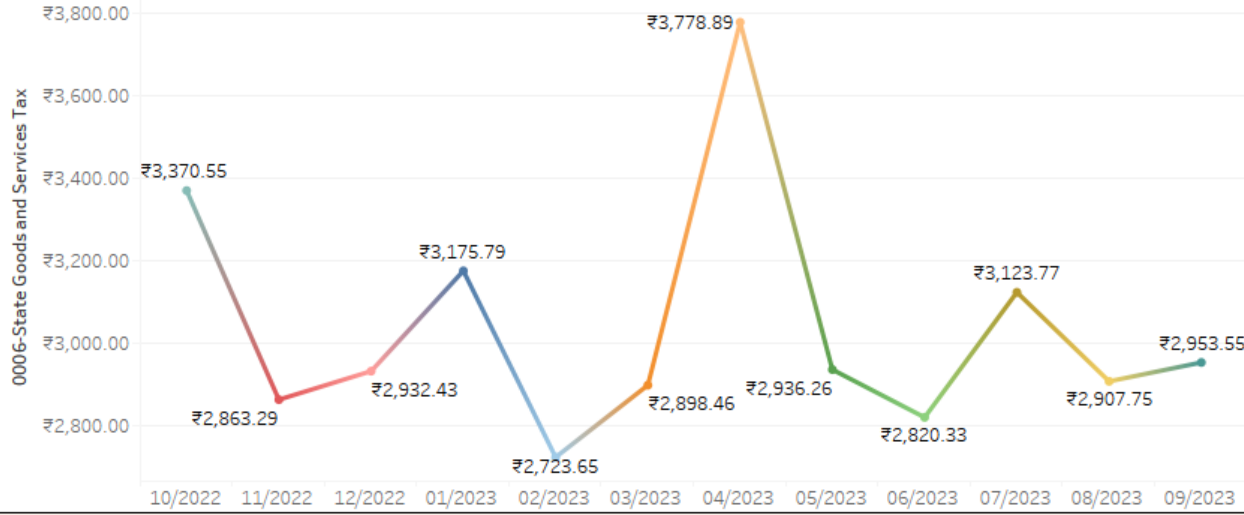
Major Head..	Description of Major Head (MHwise Capital Exp. )	Amount (₹ Crores)
5054	Capital Outlay on Roads and Bridges	₹747.64
4202	Capital Outlay on Education, Sports, Art and Culture	₹578.27
4801	Capital Outlay on Power Projects	₹300.00
4802	Capital Outlay on Petroleum	₹260.00
4215	Capital Outlay on Water Supply and Sanitation	₹226.40
4700	Capital Outlay on Major Irrigation	₹139.47
4210	Capital Outlay on Medical and Public Health	₹104.85
4217	Capital Outlay on Urban Development	₹92.26
4406	Capital Outlay on Forestry and Wild Life	₹88.33
4702	Capital Outlay on Minor Irrigation	₹69.59
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, ..	₹57.13
5055	Capital Outlay on Road Transport	₹55.82
4705	Capital Outlay on Command Area Development	₹35.10
4059	Capital Outlay on Public Works	₹33.09
4701	Capital Outlay on Medium Irrigation	₹24.02
4575	Capital Outlay on Other Special Areas Programmes	₹19.65
4216	Capital Outlay on Housing	₹17.24
4236	Capital Outlay on Nutrition	₹10.56
4055	Capital Outlay on Police	₹9.79
5475	Capital Outlay on Other General Economic Services	₹9.28
4250	Capital Outlay on other Social Services	₹5.19
4403	Capital Outlay on Animal Husbandry	₹4.66
4401	Capital Outlay on Crop Husbandry	₹3.59
4711	Capital Outlay on Flood Control Projects	₹2.92
5452	Capital Outlay on Tourism	₹1.50

₹0.00 ₹500.00 ₹1,000.00

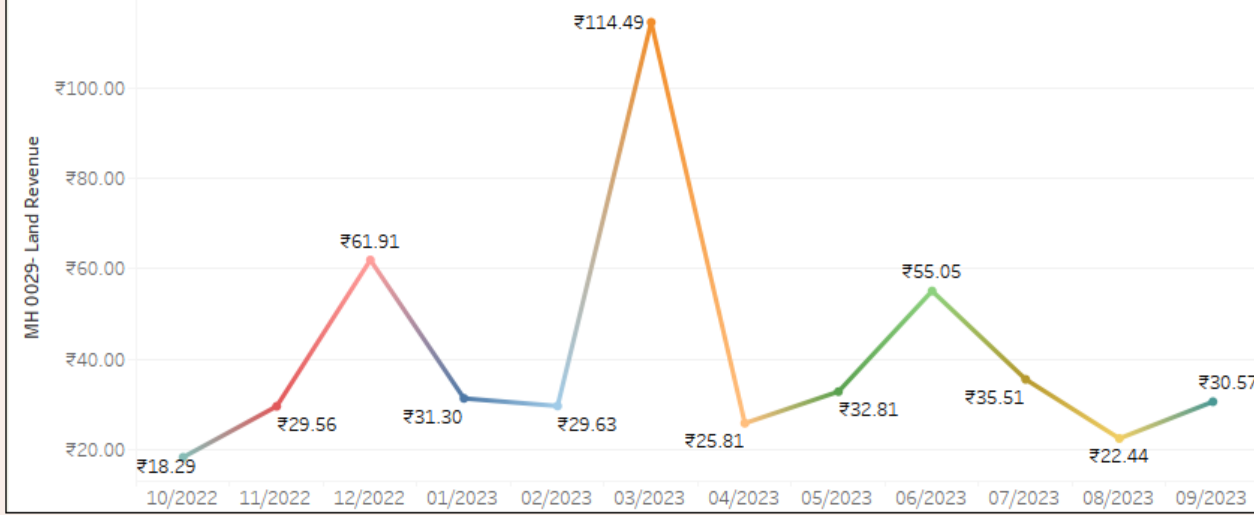
9/2023 ₹

Monthly Trends of Some Major Heads  
(From October 2022 to September 2023)

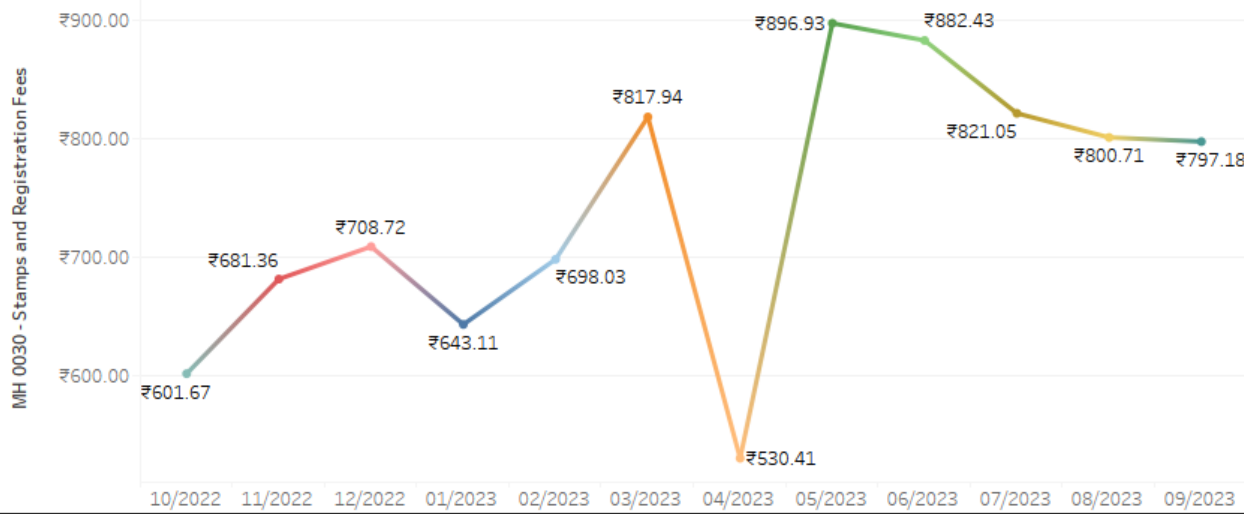
0006-SGST  
(Amount in Crores)



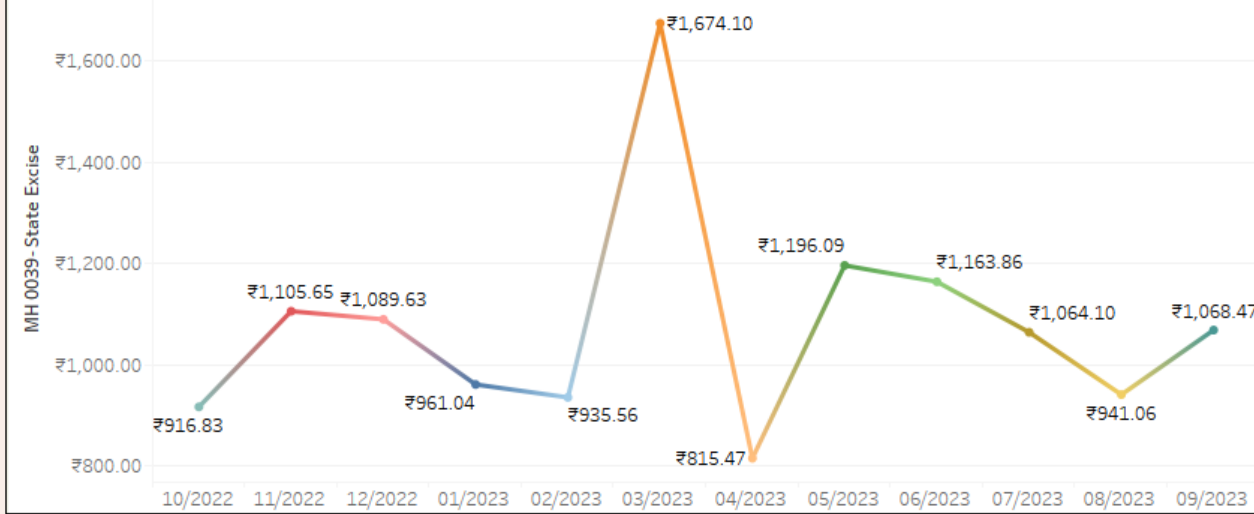
0029-Land Revenue  
(Amount in Crores)



0030- Stamps and Registration Fees  
(Amount in Crores)

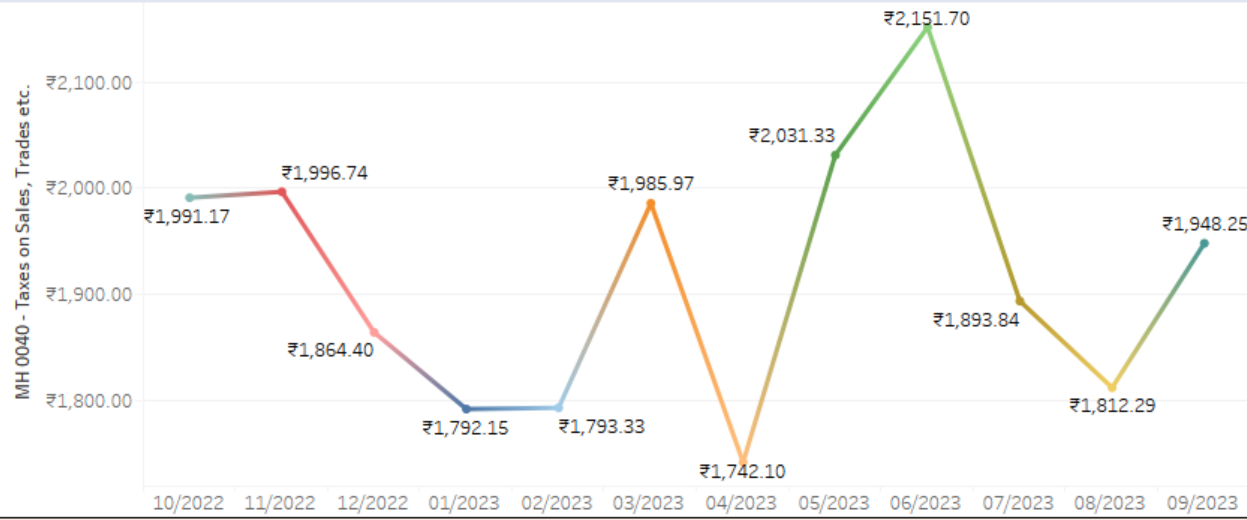


0039- State Excise  
(Amount in Crores)

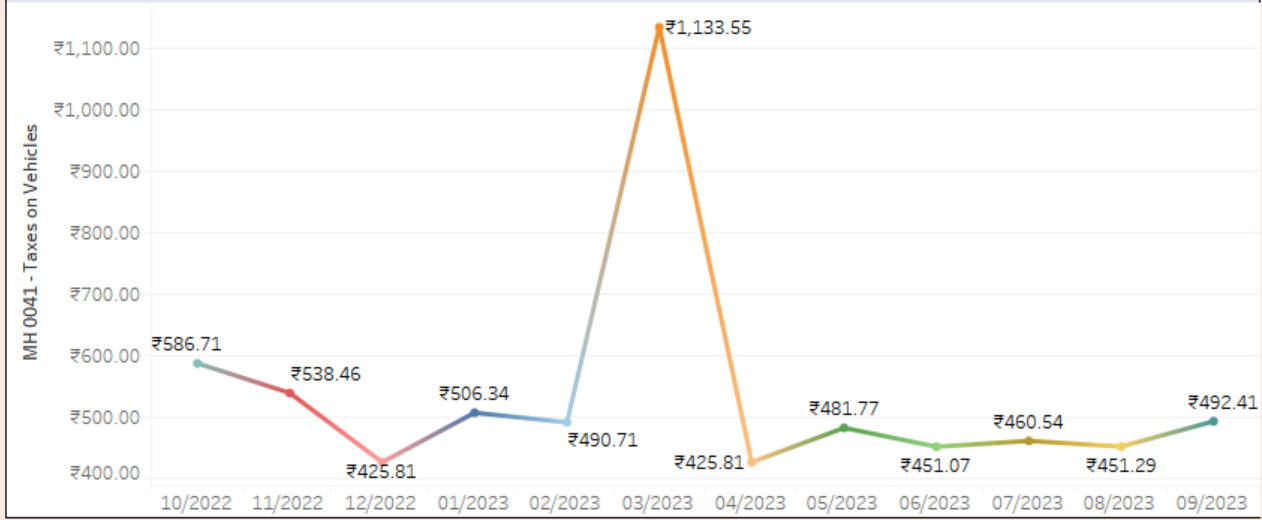


Monthly Trends of Some Major Heads  
(From October 2022 to September 2023)

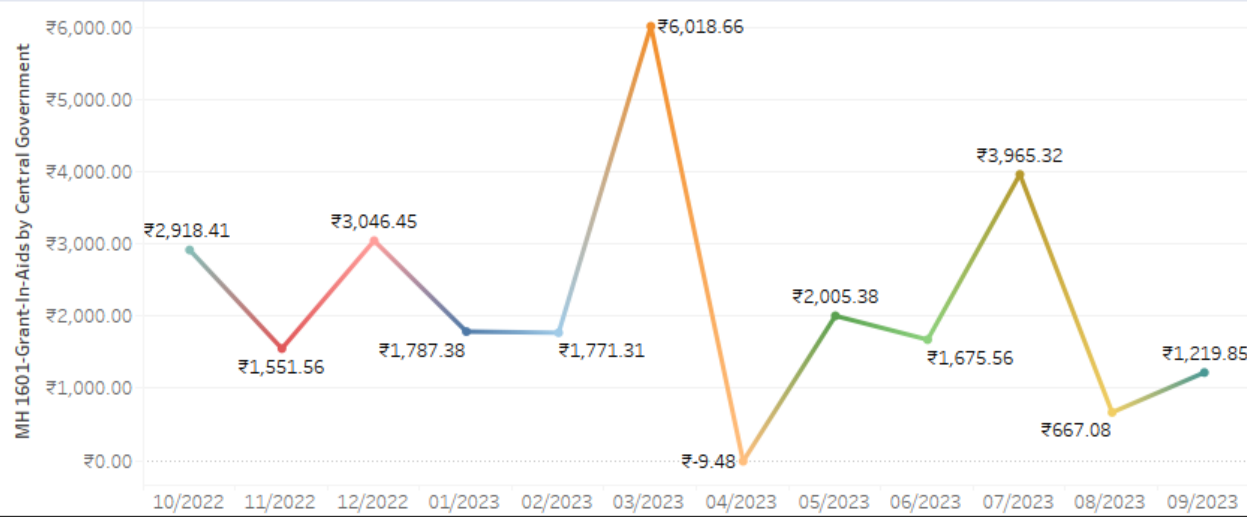
0040-Taxes on Sales, Trades etc.  
(Amount in Crores)



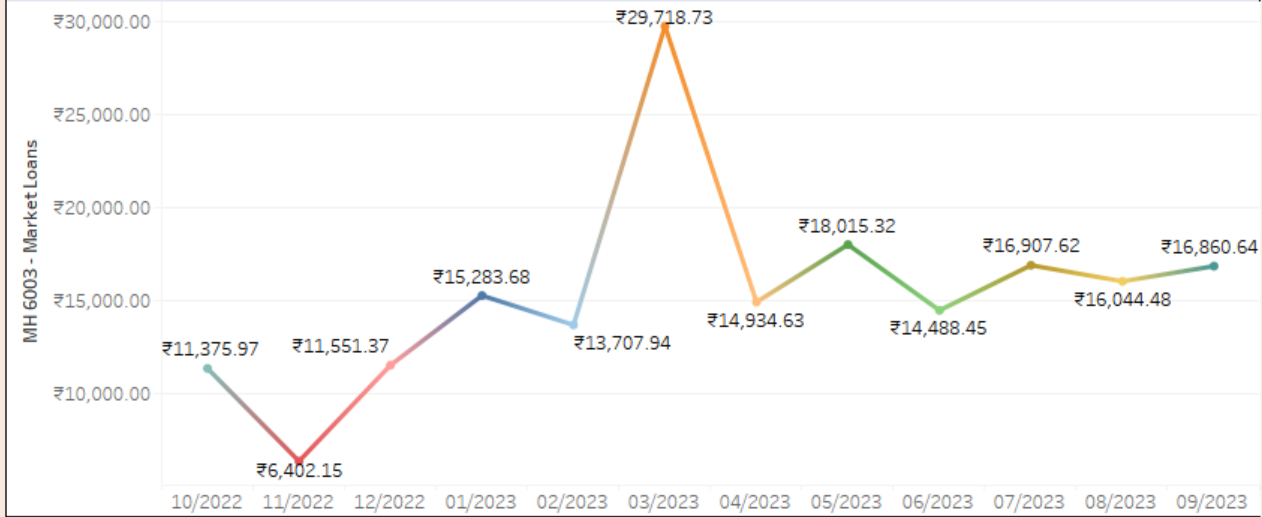
0041-Taxes on Vehicles  
(Amount in Crores)



1601-Grant-In-Aids by Central Government  
(Amount in Crores)

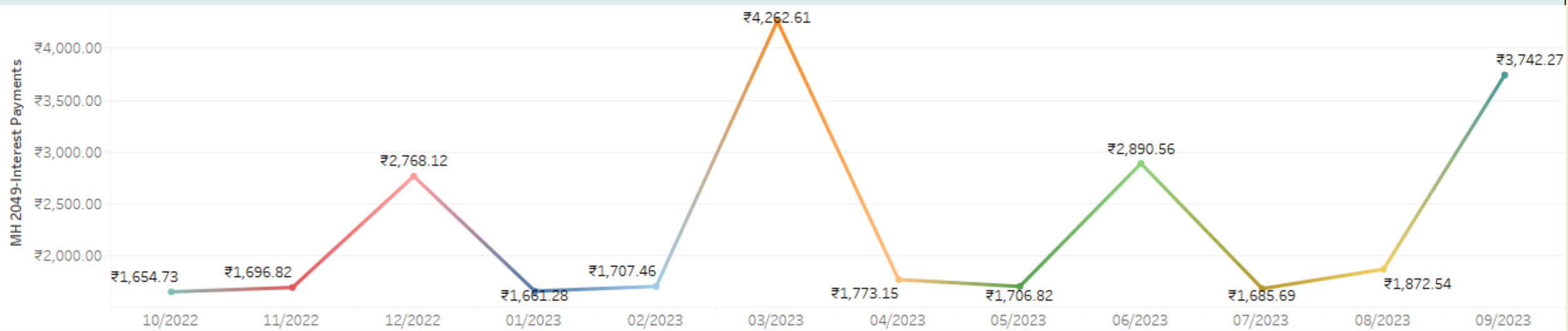


6003-Market Loans  
(Amount in Crores)

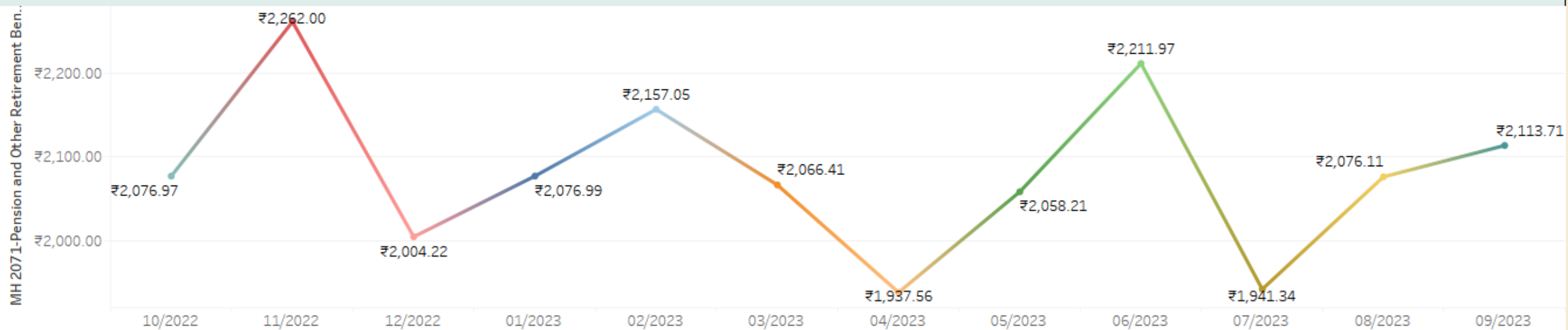


## Monthly Trends of Interest Payments and Pension and Other Retirement Benefits (From October 2022 to September 2023)

### 2049-Interest Payments (Amount In Crores)



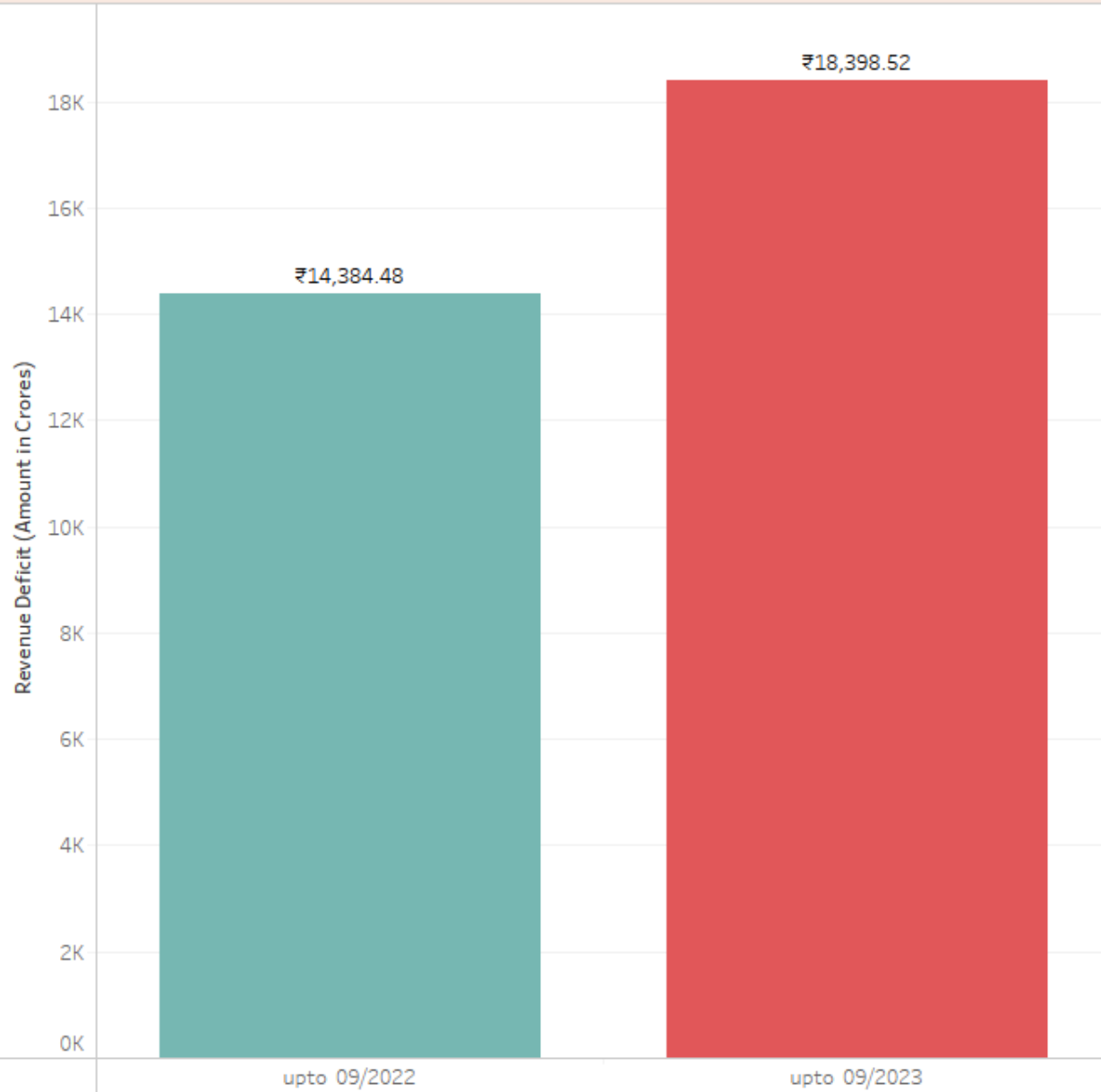
### 2071-Pension and Other Retirement Benefits (Amount in Crores)



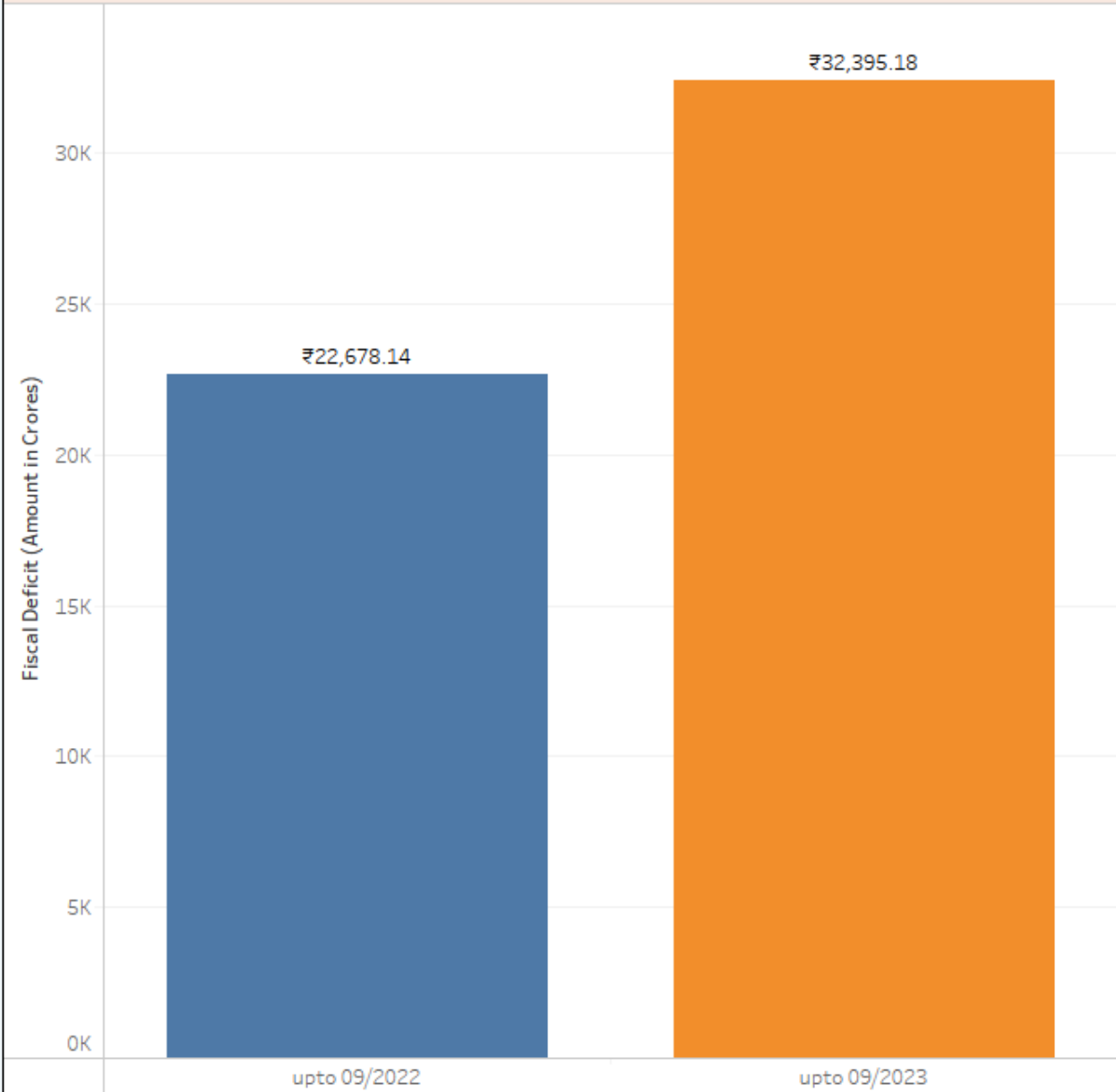


## Revenue and Fiscal Deficit

### Revenue Deficit September, 2023 Corresponding of the Previous Period year (Amount in Crores)

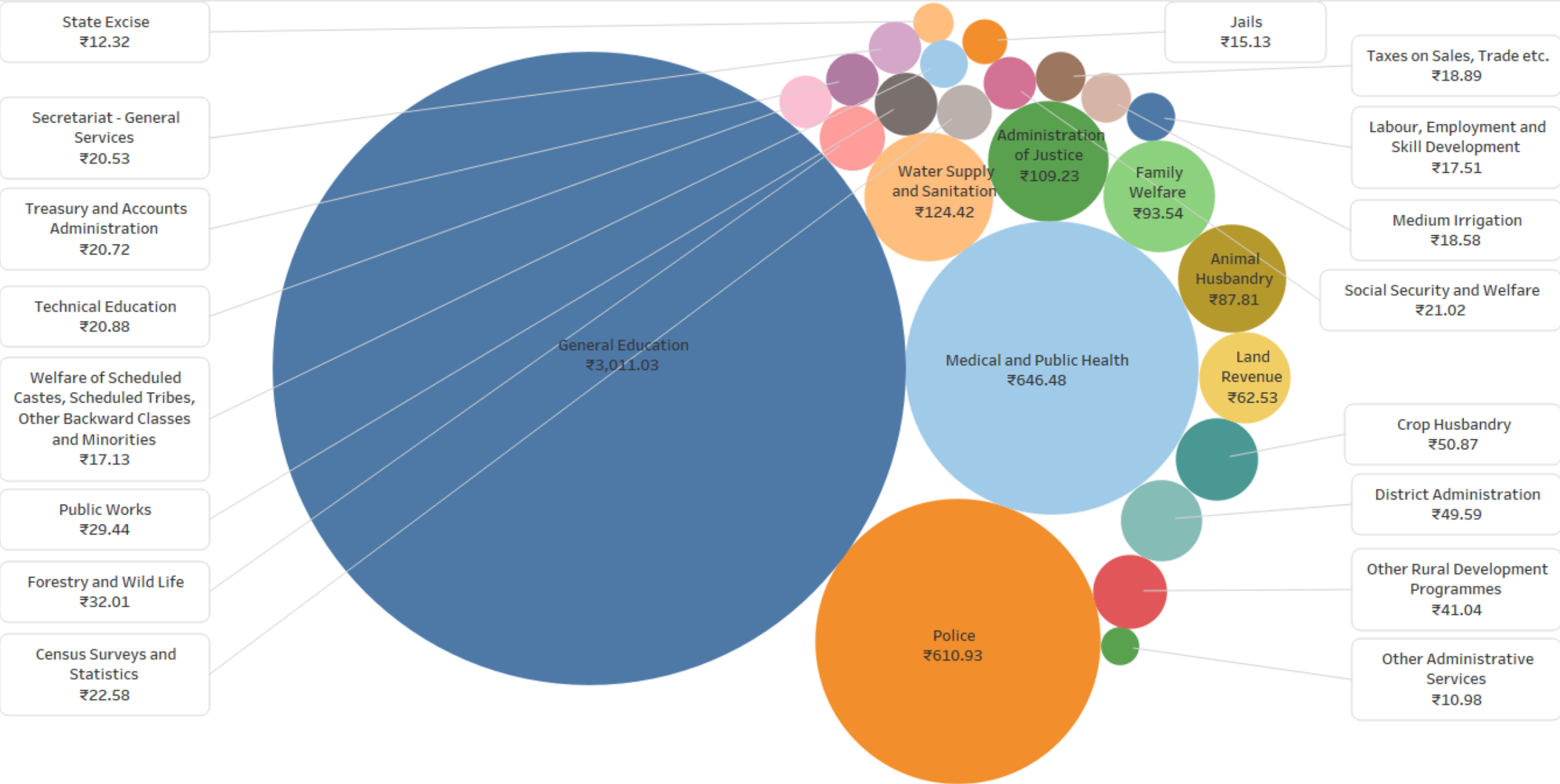


### Fiscal Deficit September 2023 Corresponding of the Previous Period year (Amount in Crores)





# Department wise Salary September, 2023 (Amount in Crores)



Recovery and Disbursement of Loan and Advances September, 2023  
(Amount in Crores)

