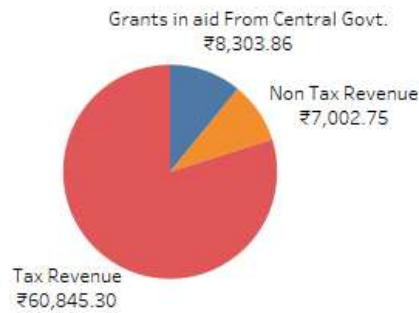


**O/O PR. ACCOUNTANT GENERAL (ACCOUNTS & ENTITLEMENT)
RAJASTHAN, JAIPUR**

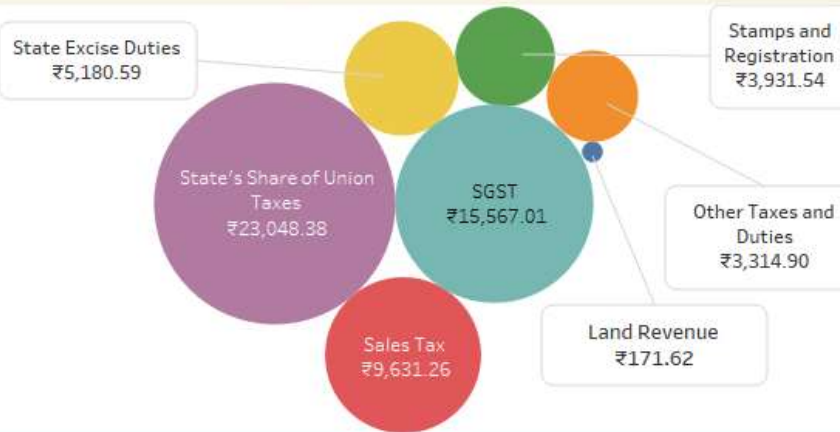
**ANALYSIS OF MONTHLY CIVIL ACCOUNT OF MONTH AUGUST, 2023
GOVERNMENT OF RAJASTHAN**

Revenue Receipts (Amount in Crores)

Revenue Receipts August, 2023 (Amount in Crores)



Tax revenue Receipts August 2023 (Amount in Crores)



MHwise Revenue Receipts August, 2023 (Amount in Crores)

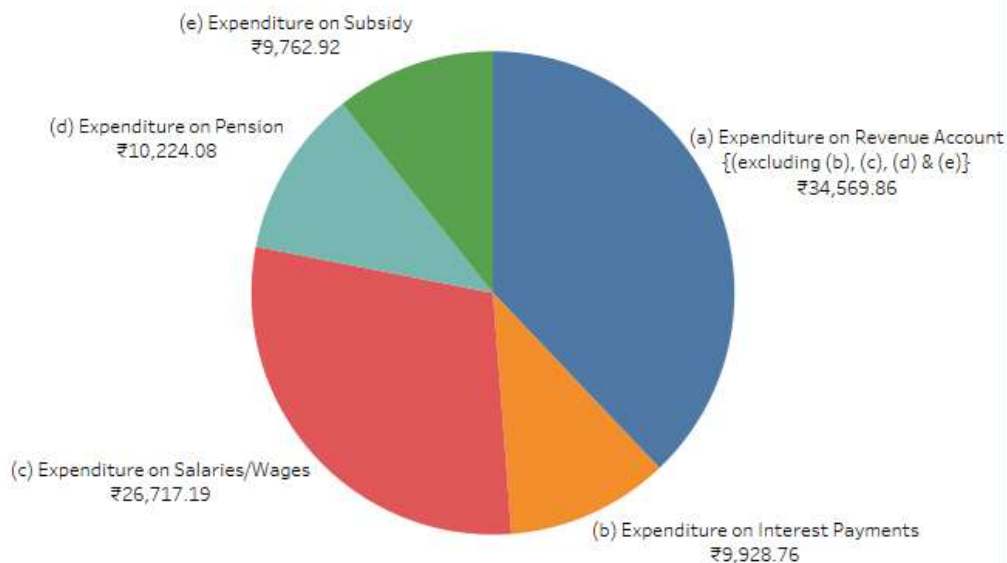
Description of Major Head	Major Head..	Amount (₹ Crores)
State Goods and Service ..	0006	₹2,907.75
Taxes on Sales Trade etc.	0040	₹1,812.29
Corporation Tax	0020	₹1,407.20
Taxes on Income Other th..	0021	₹1,369.02
State Excise	0039	₹941.06
Stamps and Registration ..	0030	₹800.71
Grants-in-aid from Centr..	1601	₹667.08
Non-ferrous Mining and ..	0853	₹574.50
Taxes and Duties on Elect..	0043	₹524.01
Taxes on Vehicles	0041	₹451.29
Petroleum	0802	₹317.57
Power	0801	₹288.03
Customs	0037	₹139.47
Miscellaneous General Se..	0075	₹89.19
Police	0055	₹74.85
Labour and Employment	0230	₹63.38
Union Excise Duties	0038	₹58.41
Water Supply and Sanitat..	0215	₹39.47
Other General Economic..	1475	₹30.72
Land Revenue	0029	₹22.44
Public Works	0059	₹19.03
Other Administrative Ser..	0070	₹15.69
Contributions and Recove..	0071	₹11.77
Roads and Bridges	1054	₹9.45
Fisheries	0405	₹9.04

₹0.00 ₹500.00 ₹1,000.00 ₹1,500.00 ₹2,000.00 ₹2,500.00 ₹3,000.00

Revenue Receipts 08/2023 ₹

Revenue Expenditure
(Amount in Crores)

Revenue Expenditure August, 2023
(Amount in Crores)

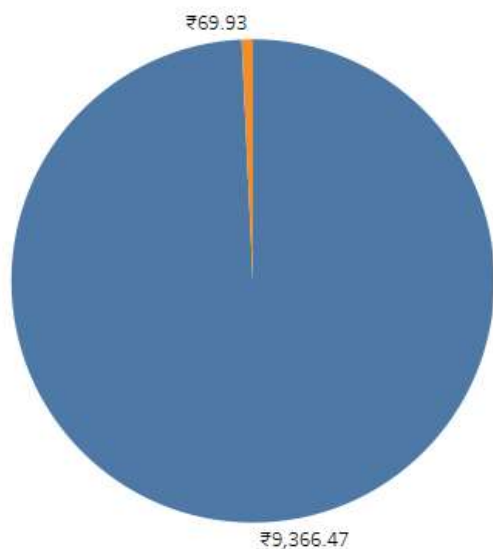


MHwise Revenue Expenditure August, 2023
(Amount in Crores)

Major Head..	Description of Major Head (MHwise Revenue E..		
2202	General Education		₹4,081.44
2071	Pensions and Other Retirement Benefits	₹2,076.11	
2801	Power	₹2,028.82	
2049	Interest Payments	₹1,872.54	
2515	Other Rural Development Programmes	₹1,370.63	
2235	Social Security and Welfare	₹943.42	
2210	Medical and Public Health	₹845.56	
3454	Census Surveys and Statistics	₹760.47	
2055	Police	₹655.19	
2505	Rural Employment	₹335.00	
2215	Water Supply and Sanitation	₹306.74	
2403	Animal Husbandry	₹231.52	
2211	Family Welfare	₹215.86	
2236	Nutrition	₹210.96	
3055	Road Transport	₹191.09	
2014	Administration of Justice	₹130.33	
2225	Welfare of Scheduled Castes, Scheduled Tribes..	₹100.35	
2406	Forestry and Wild Life	₹73.02	
2029	Land Revenue	₹69.99	
2401	Crop Husbandry	₹65.21	
2053	District Administration	₹59.65	
2054	Treasury and Accounts Administration	₹45.89	
2203	Technical Education	₹40.15	
2415	Agricultural Research and Education	₹39.94	
2501	Special Programmes for Rural Development	₹39.18	
2040	Taxes on Sales, Trade etc.	₹33.85	
2230	Labour, Employment and Skill Development	₹30.66	
2070	Other Administrative Services	₹26.39	
2052	Secretariat - General Services	₹26.13	
		₹0.00	₹2,000.00
			₹4,000.00
		Amount	in crore upto 08/2023 (MHwise Revenu..

Capital Expenditure
(Amount in Crores)

Capital Expenditure of August 2023
(Amount in Crores)



MHwise Capital Expenditure of August, 2023
(Amount in Crores)

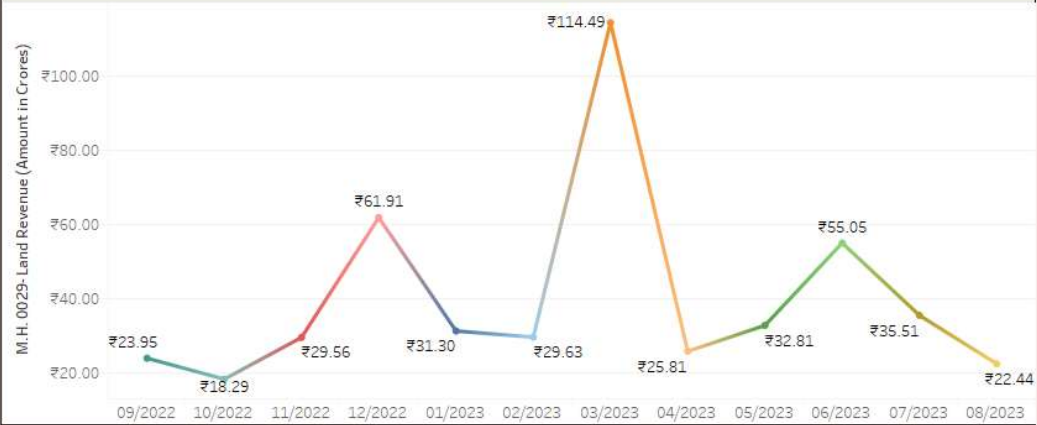
Major Head..	Description of Major Head (MHwise Capital Exp.)	Amount (Crores)
5054	Capital Outlay on Roads and Bridges	₹613.65
4700	Capital Outlay on Major Irrigation	₹194.31
4210	Capital Outlay on Medical and Public Health	₹193.97
4215	Capital Outlay on Water Supply and Sanitation	₹179.09
4702	Capital Outlay on Minor Irrigation	₹72.89
4217	Capital Outlay on Urban Development	₹63.21
4406	Capital Outlay on Forestry and Wild Life	₹58.53
4202	Capital Outlay on Education, Sports, Art and Culture	₹38.18
4575	Capital Outlay on Other Special Areas Programmes	₹31.34
4711	Capital Outlay on Flood Control Projects	₹24.29
4225	Capital Outlay on Welfare of Scheduled Castes, Sch..	₹22.44
4701	Capital Outlay on Medium Irrigation	₹11.83
4705	Capital Outlay on Command Area Development	₹10.42
4059	Capital Outlay on Public Works	₹6.44
4403	Capital Outlay on Animal Husbandry	₹4.95
4236	Capital Outlay on Nutrition	₹4.67
4801	Capital Outlay on Power Projects	₹4.31
4216	Capital Outlay on Housing	₹2.90
4250	Capital Outlay on other Social Services	₹1.22
5452	Capital Outlay on Tourism	₹1.10
		₹0.00 ₹200.00 ₹400.00 ₹600.00
		Capital Expenditure 08/2023 ₹

Monthly Trends of Some Major Heads
(From September 2022 to August 2023)

0006-SGST
(Amount in Crores)



0029-Land Revenue
(Amount in Crores)



0030- Stamps and Registration Fees
(Amount in Crores)

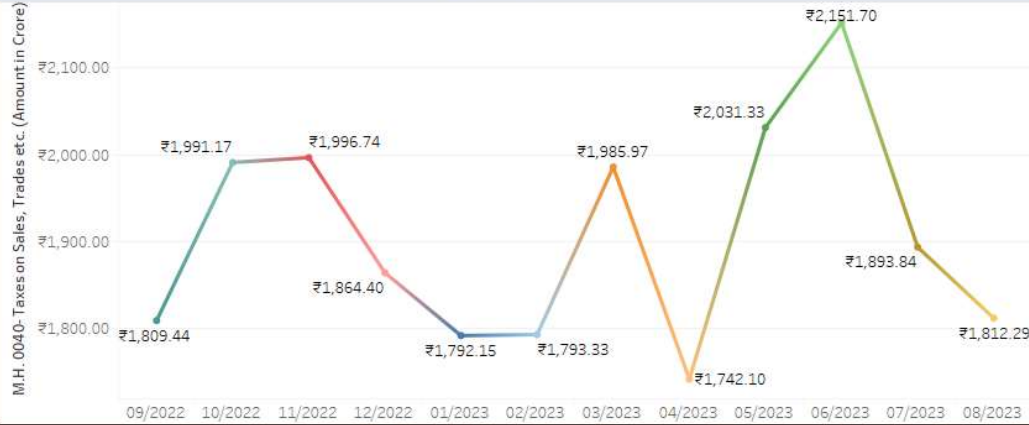


0039- State Excise
(Amount in Crores)

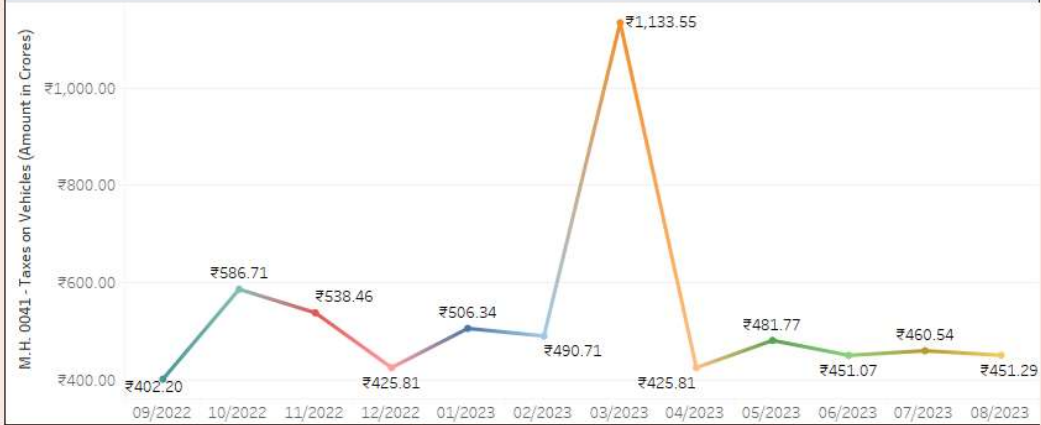


Monthly Trends of Some Major Heads
(From September 2022 to August 2023)

0040-Taxes on Sales, Trades etc.
(Amount in Crores)



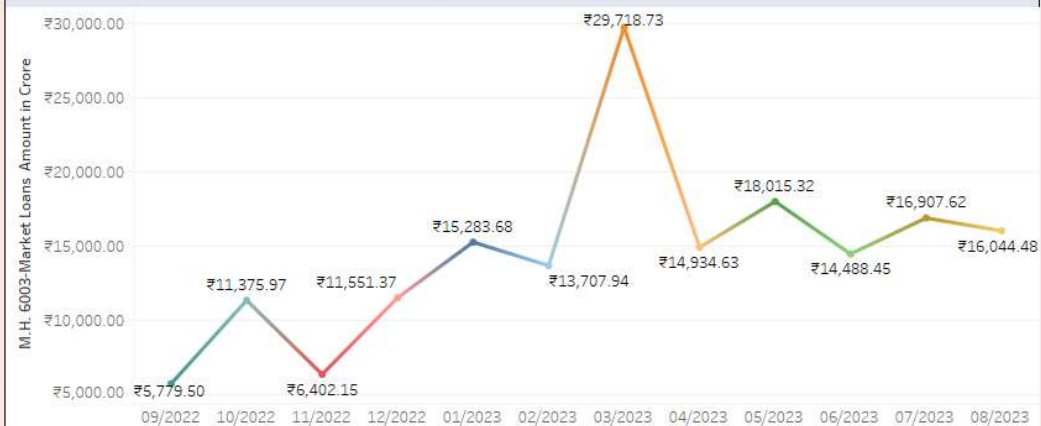
0041-Taxes on Vehicles
(Amount in Crores)



1601-Grant-In-Aids by Central Government
(Amount in Crores)



6003-Market Loans
(Amount in Crores)



Monthly Trends of Interest Payments and Pension and Other Retirement Benefits
(From September 2022 to August 2023)

2049-Interest Payments
(Amount In Crores)

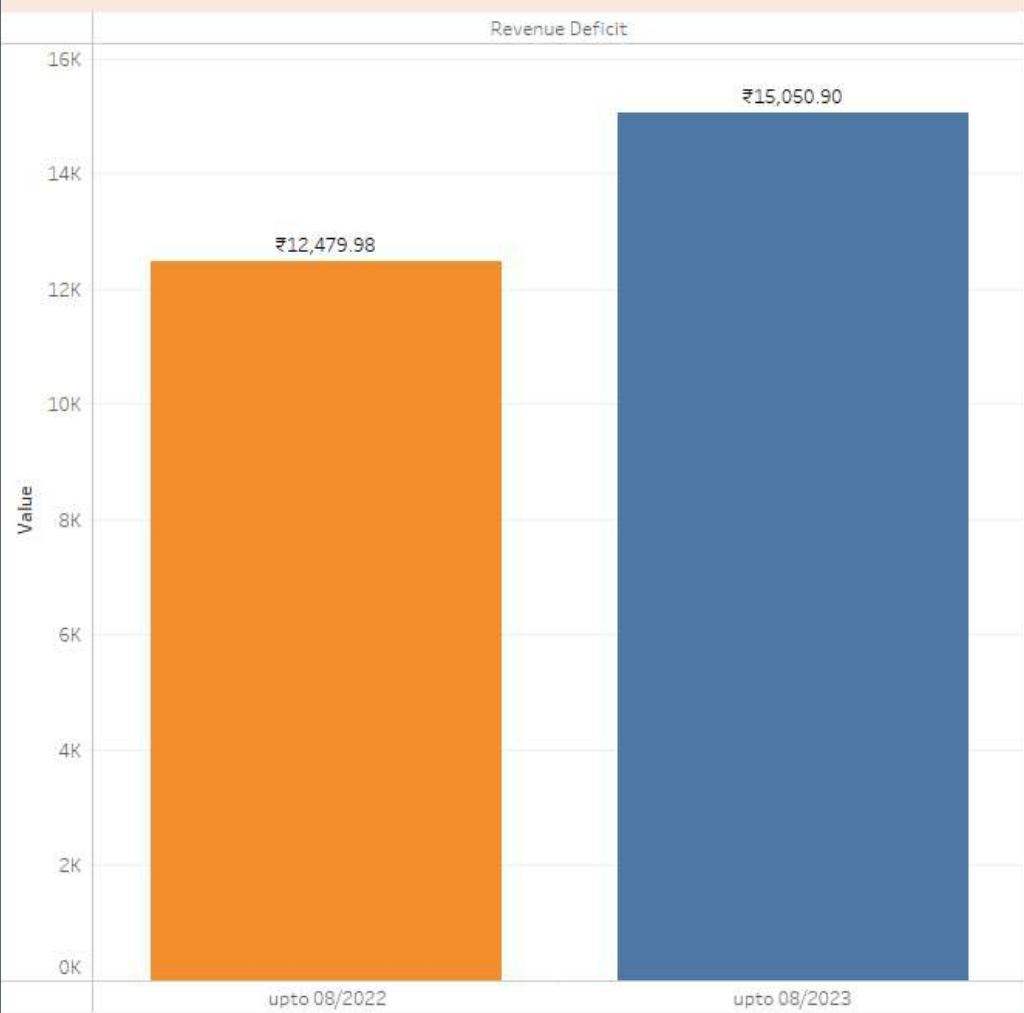


2071-Pension and Other Retirement Benefits
(Amount in Crores)

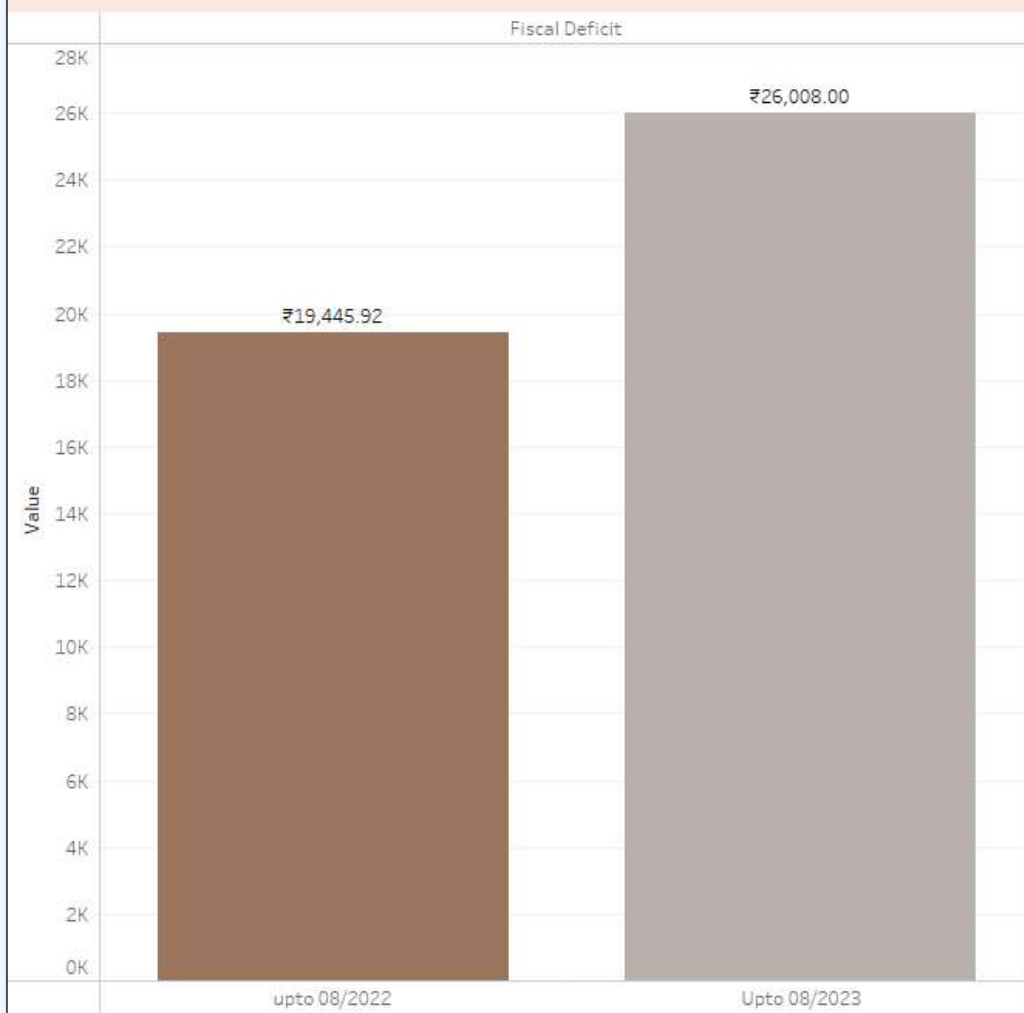


Revenue and Fiscal Deficit

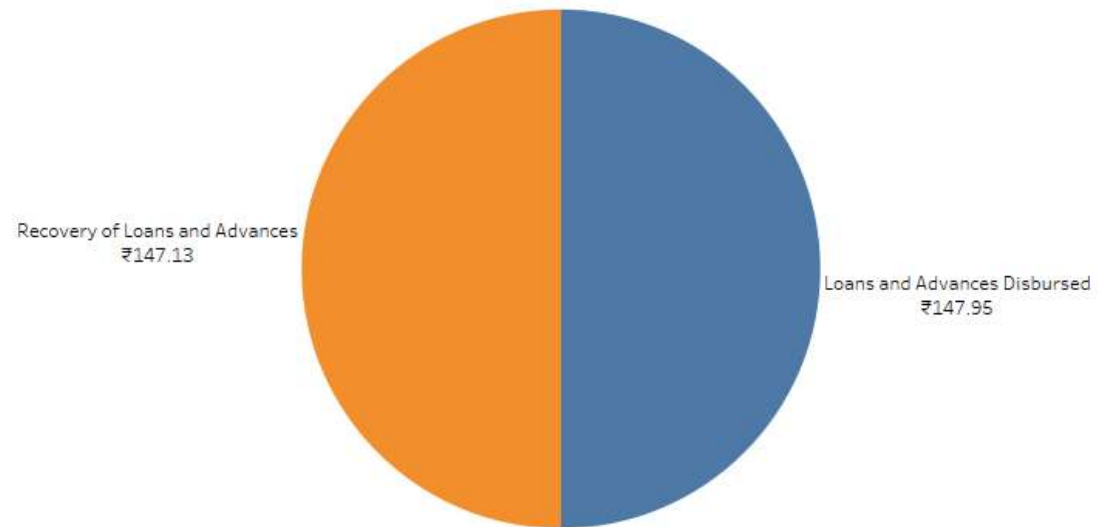
Revenue Deficit August, 2023 Corresponding of the Previous Period year
(Amount in Crores)



Fiscal Deficit August 2023 Corresponding of the Previous Period year
(Amount in Crores)



Recovery and Disbursement of Loan and Advances August, 2023
(Amount in Crores)



Department wise Salary August, 2023 (Amount in Crores)

