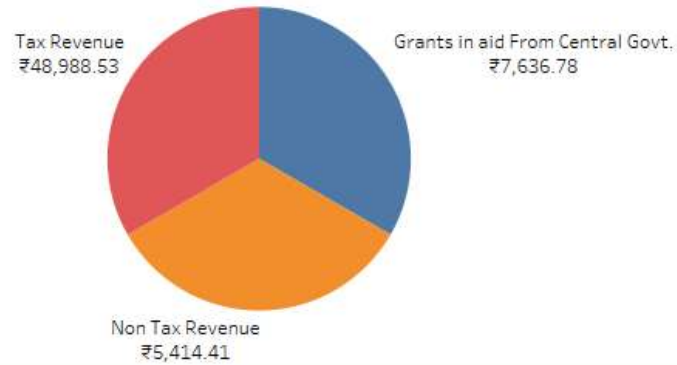


**O/O PR. ACCOUNTANT GENERAL (ACCOUNTS & ENTITLEMENT)
RAJASTHAN, JAIPUR**

**ANALYSIS OF MONTHLY CIVIL ACCOUNT OF MONTH JULY, 2023
GOVERNMENT OF RAJASTHAN**

Revenue Receipts
(Amount in Crores)

Tax Revenue Receipts July, 2023
(Amount in Crores)



Tax revenue Receipts July 2023
(Amount in Crores)



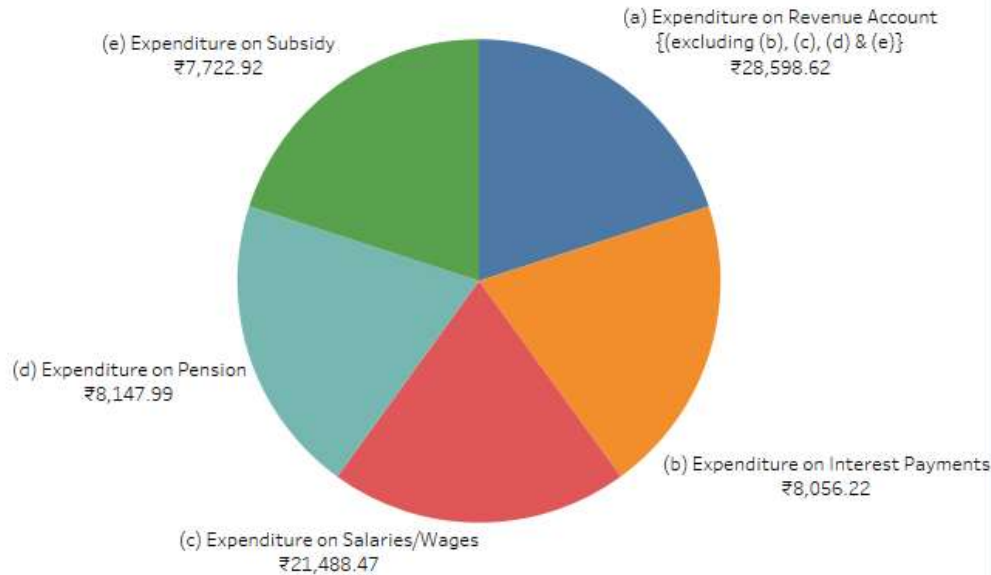
MHwise Revenue Receipts July, 2023
(Amount in Crores)

Major Head..	Description of Major Hea..	Amount (₹ Crores)
1601	Grants-in-aid from Centr..	₹3,965.32
0006	State Goods and Service..	₹3,123.77
0040	Taxes on Sales Trade etc.	₹1,893.84
0020	Corporation Tax	₹1,407.20
0021	Taxes on Income Other th..	₹1,369.02
0039	State Excise	₹1,064.10
0030	Stamps and Registration ..	₹821.05
0853	Non-ferrous Mining and ..	₹525.47
0041	Taxes on Vehicles	₹460.54
0075	Miscellaneous General Se..	₹254.62
0802	Petroleum	₹237.46
0043	Taxes and Duties on Elect..	₹221.15
0037	Customs	₹139.47
0230	Labour and Employment	₹63.88
0038	Union Excise Duties	₹58.41
0029	Land Revenue	₹35.51
0055	Police	₹25.14
0215	Water Supply and Sanitat..	₹24.97
0059	Public Works	₹24.20
0700	Major Irrigation	₹16.04
0210	Medical and Public Health	₹13.65
0071	Contributions and Recove..	₹12.79
0070	Other Administrative Ser..	₹12.76
0406	Forestry and Wild Life	₹9.99
1054	Roads and Bridges	₹9.75
		₹0.00 ₹1,000.00 ₹2,000.00 ₹3,000.00 ₹4,000.00

Amount in crore upto 07/2023 (MH wise Revenue Receipts) ₹

Revenue Expenditure of July 2023
(Amount in Crores)

Revenue Expenditure July, 2023
(Amount in Crores)



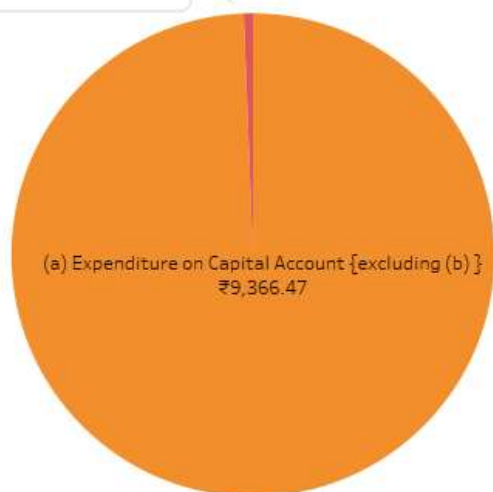
MHwise Revenue Expenditure July, 2023
(Amount in Crores)

Major Head..	Description of Major Head (MH wise Revenue Exp..	Amount
2202	General Education	₹4,663.12
2801	Power	₹2,563.34
2235	Social Security and Welfare	₹2,112.99
2071	Pensions and Other Retirement Benefits	₹1,941.34
2049	Interest Payments	₹1,685.69
2210	Medical and Public Health	₹1,540.88
2217	Urban Development	₹1,536.90
2515	Other Rural Development Programmes	₹1,417.38
2245	Relief on account of Natural Calamities	₹990.15
2401	Crop Husbandry	₹962.44
2055	Police	₹685.47
2211	Family Welfare	₹555.07
2215	Water Supply and Sanitation	₹397.50
3054	Roads and Bridges	₹396.53
2403	Animal Husbandry	₹326.73
2236	Nutrition	₹300.04
2404	Dairy Development	₹275.00
3456	Civil Supplies	₹273.96
2225	Welfare of Scheduled Castes, Scheduled Tribes, O..	₹164.45
2014	Administration of Justice	₹140.34
2230	Labour, Employment and Skill Development	₹111.58
2406	Forestry and Wild Life	₹74.92
2029	Land Revenue	₹69.66
2501	Special Programmes for Rural Development	₹62.65
3055	Road Transport	₹33.01
		₹0.00 ₹2,000.00 ₹4,000.00 ₹6,000.00
	Amount in crore upto 07/2023 (MH wise Revenu..	

Capital Expenditure
(Amount in Crores)

Capital Expenditure of July 2023
(Amount in Crores)

(b) Expenditure on Salary/Wages
₹56.68



MHwise Capital Expenditure of July, 2023
(Amount in Crores)

Major Head..	Description of Major Head1	Amount (₹ Crores)
5054	Capital Outlay on Roads and Bridges	₹732.90
4700	Capital Outlay on Major Irrigation	₹239.49
4217	Capital Outlay on Urban Development	₹228.50
4215	Capital Outlay on Water Supply and Sanitation	₹205.63
4210	Capital Outlay on Medical and Public Health	₹142.33
4702	Capital Outlay on Minor Irrigation	₹71.86
4406	Capital Outlay on Forestry and Wild Life	₹52.27
5055	Capital Outlay on Road Transport	₹50.60
4701	Capital Outlay on Medium Irrigation	₹31.84
4202	Capital Outlay on Education, Sports, Art and C..	₹27.08
4225	Capital Outlay on Welfare of Scheduled Castes,..	₹21.18
4401	Capital Outlay on Crop Husbandry	₹16.47
5475	Capital Outlay on Other General Economic Serv..	₹14.27
4059	Capital Outlay on Public Works	₹10.55
5425	Capital Outlay on Other Scientific and Environ..	₹7.47
4705	Capital Outlay on Command Area Development	₹5.68
4250	Capital Outlay on other Social Services	₹5.64
4711	Capital Outlay on Flood Control Projects	₹5.58

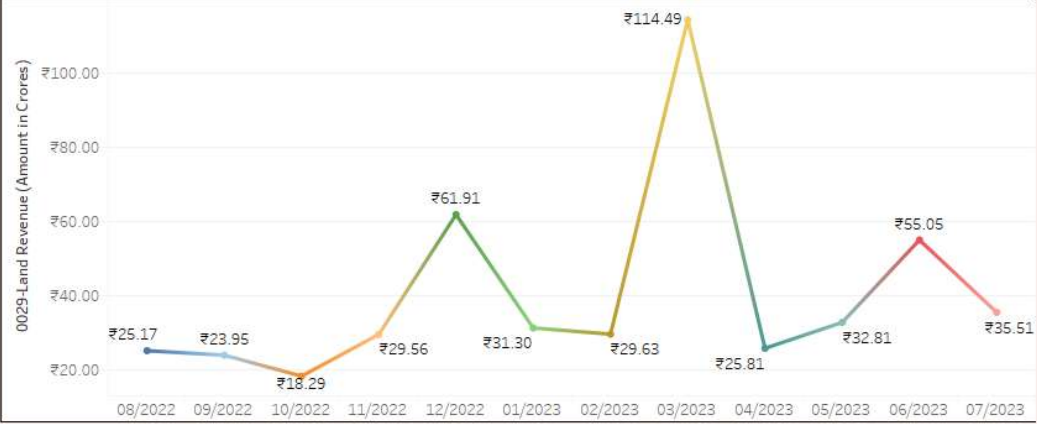
₹0.00 ₹200.00 ₹400.00 ₹600.00 ₹800.00
Amount in crores upto 07/2023 (MH wise Capital Ex..

Monthly Trends of Some Major Heads
(From August 2022 to July 2023)

0006-SGST
(Amount in Crores)



0029-Land Revenue
(Amount in Crores)



0030- Stamps and Registration Fees
(Amount in Crores)



0039- State Excise
(Amount in Crores)

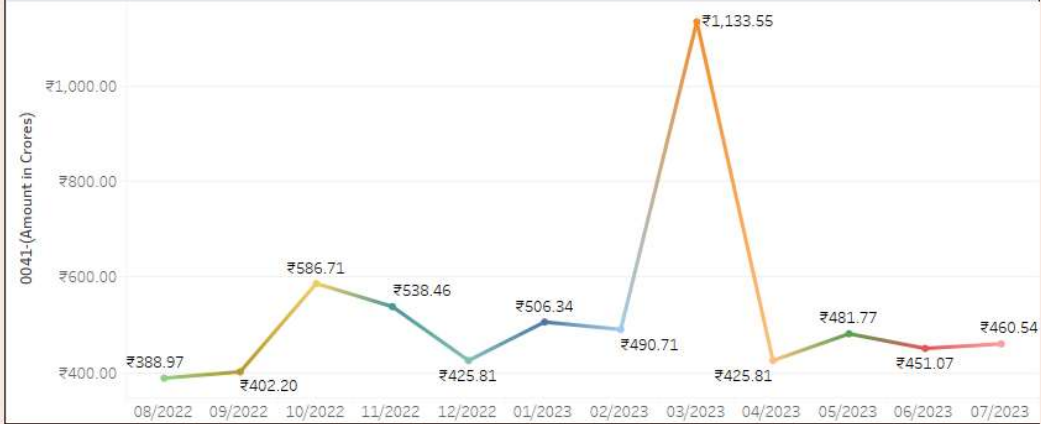


Monthly Trends of Some Major Heads
(From August 2022 to July 2023)

0040-Taxes on Sales, Trades etc.
(Amount in Crores)



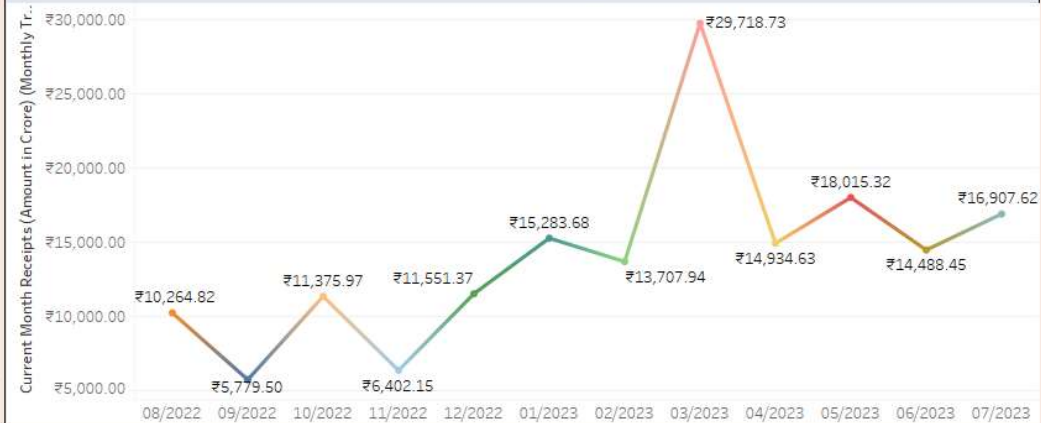
0041-Taxes on Vehicles
(Amount in Crores)



1601-Grant-In-Aids by Central Government
(Amount in Crores)

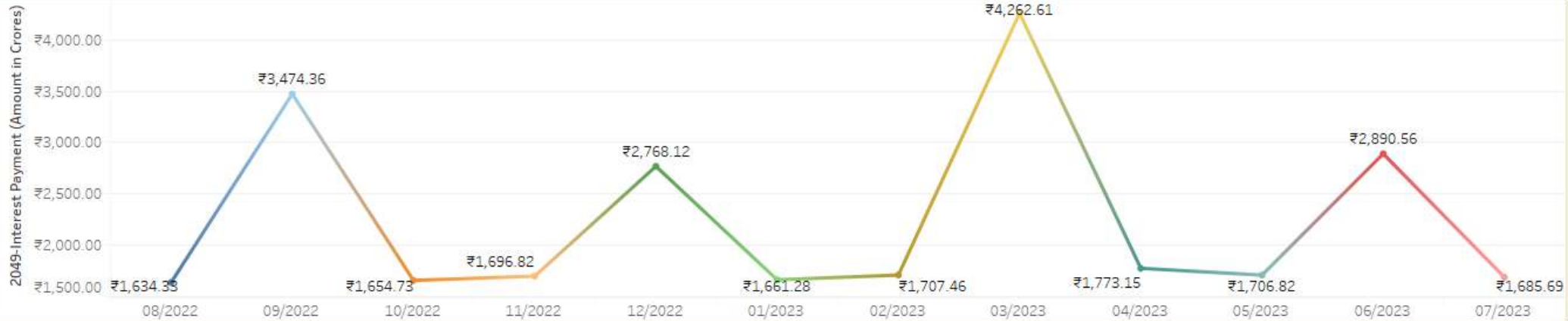


6003-Market Loans July, 2023
(Amount in Crores)



Monthly Trends of Interest Payments and Pension and Other Retirement Benefits
(From August 2022 to July 2023)

2049-Interest Payments
(Amount in Crores)

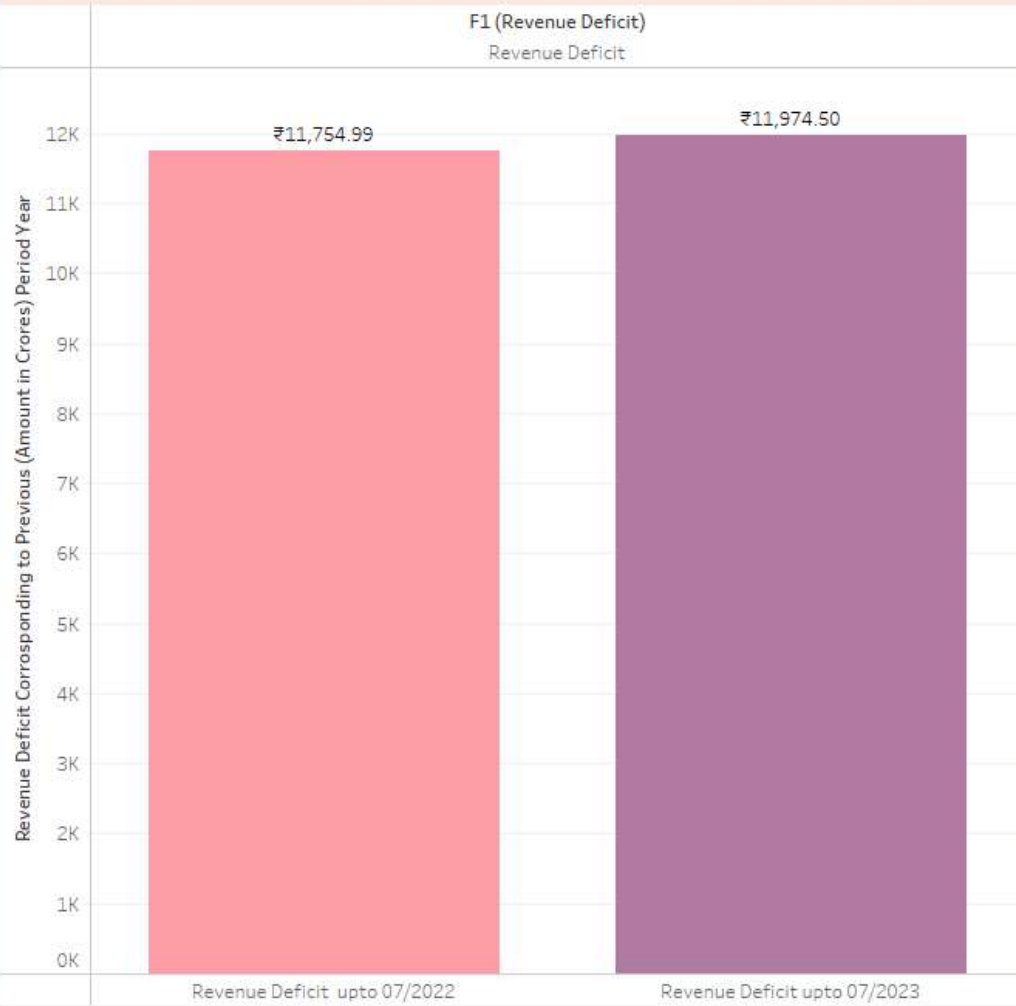


2071-Pension and Other Retirement Benefits
(Amount in Crores)

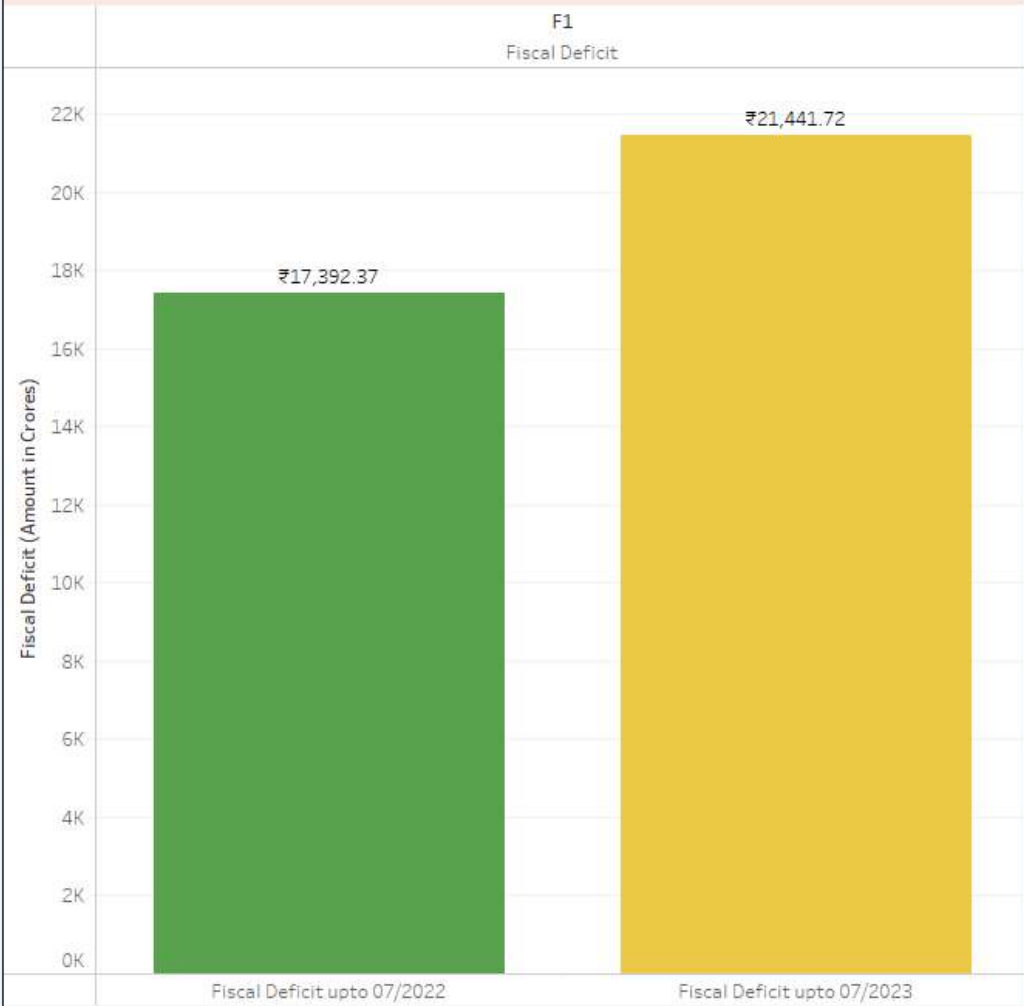


Revenue and Fiscal Deficit

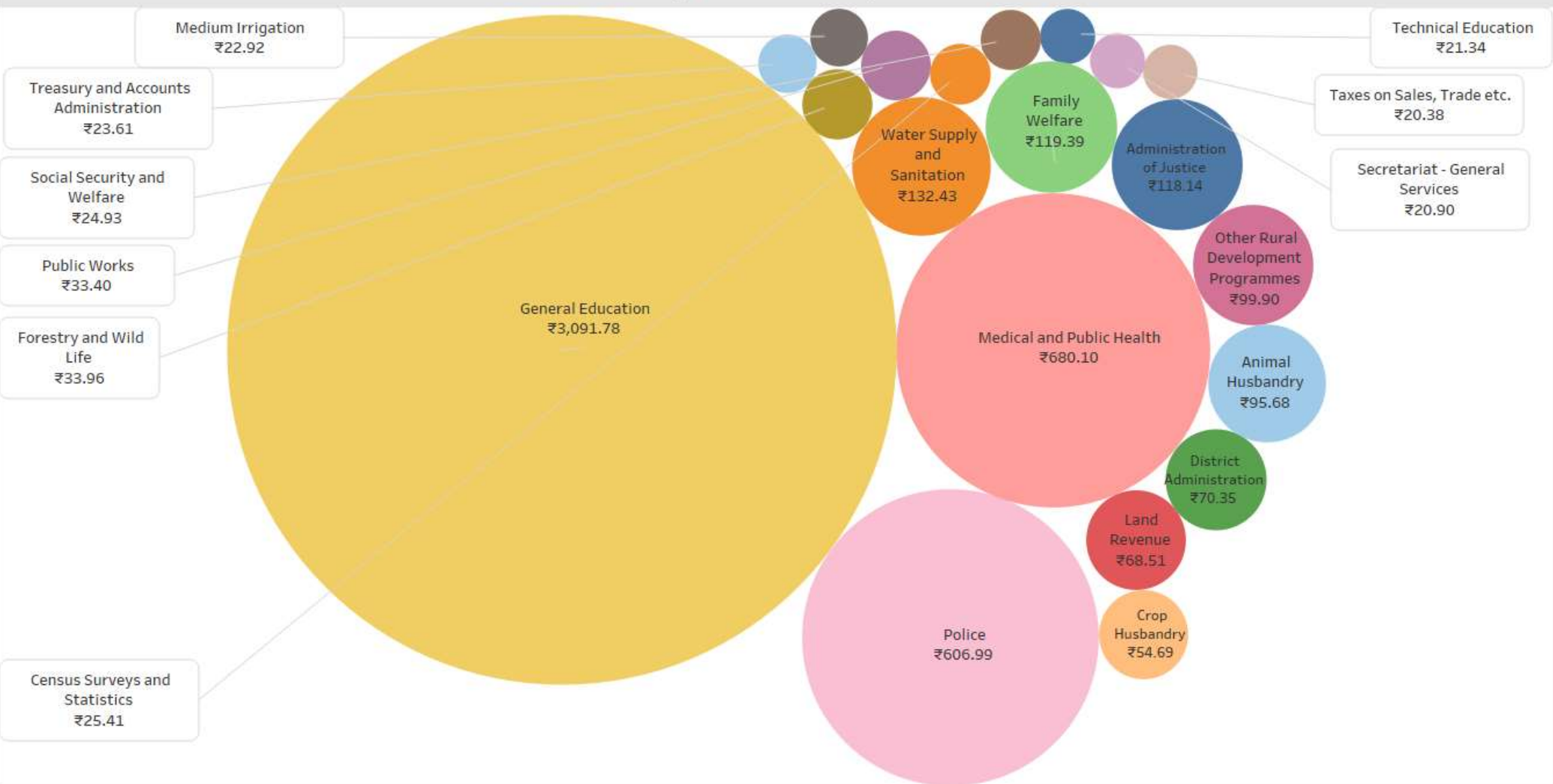
Revenue Deficit July, 2023 Corresponding of the Previous Period year
(Amount in Crores)



Fiscal Deficit July 2023 Corresponding of the Previous Period year
(Amount in Crores)



Department wise Salary July, 2023 (Amount in Crores)



Recovery and Disbursement of Loan and Advances July, 2023
(Amount in Crores)

