

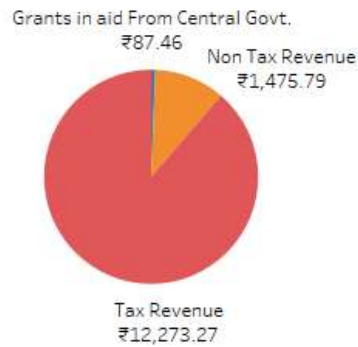
O/O THE ACCOUNTANT GENERAL (ACCOUNTS & ENTITLEMENT)
RAJASTHAN, JAIPUR

ANALYSIS OF MONTHLY CIVIL ACCOUNT OF MONTH APRIL, 2024
GOVERNMENT OF RAJASTHAN

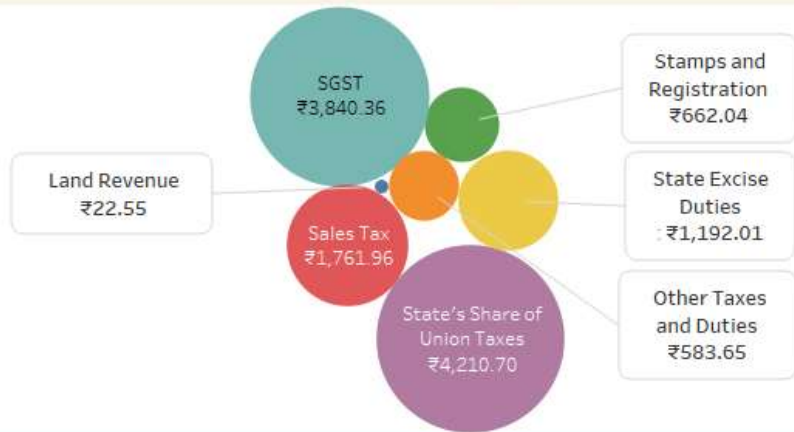


Revenue Receipts (Amount in Crores)

Revenue Receipts April, 2024 (Amount in Crores)



Tax revenue Receipts April, 2024 (Amount in Crores)



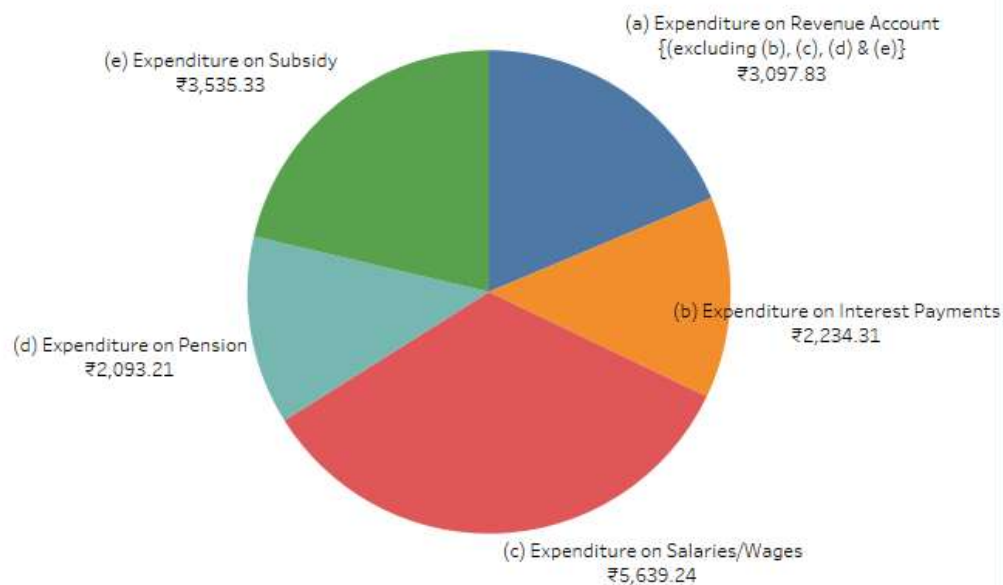
MHwise Revenue Receipts April, 2024 (Amount in Crores)

Major Head..	Description of Major Head1	Amount (in Crores)
0006	State Goods and Service Tax (SGST)	₹3,840.36
0040	Taxes on Sales Trade etc.	₹1,761.96
0021	Taxes on Income Other than Corporation Tax	₹1,271.72
0039	State Excise	₹1,192.01
0020	Corporation Tax	₹1,154.14
0030	Stamps and Registration Fees	₹662.04
0853	Non-ferrous Mining and Metallurgical Industries	₹613.55
0041	Taxes on Vehicles	₹507.29
0802	Petroleum	₹279.04
0075	Miscellaneous General Services	₹244.49
0070	Other Administrative Services	₹110.85
0037	Customs	₹107.14
1601	Grants-in-aid from Central Government	₹87.45
0043	Taxes and Duties on Electricity	₹76.13
0230	Labour and Employment	₹74.58
0038	Union Excise Duties	₹64.06
0215	Water Supply and Sanitation	₹37.05
0055	Police	₹33.14
0029	Land Revenue	₹22.55
0202	Education, Sports, Art and Culture	₹12.68
0071	Contributions and Recoveries towards Pension a..	₹10.96
1054	Roads and Bridges	₹9.90
0059	Public Works	₹8.41
0045	Other Taxes and Duties on Commodities and Ser..	₹8.30
0406	Forestry and Wild Life	₹6.88
		₹0.00
		₹2,000.00
		₹4,000.00

Amount (in Crore) (MH wise Revenue Receipts) ₹

Revenue Expenditure
(Amount in Crores)

Revenue Expenditure April, 2024
(Amount in Crores)



MHwise Revenue Expenditure April, 2024
(Amount in Crores)

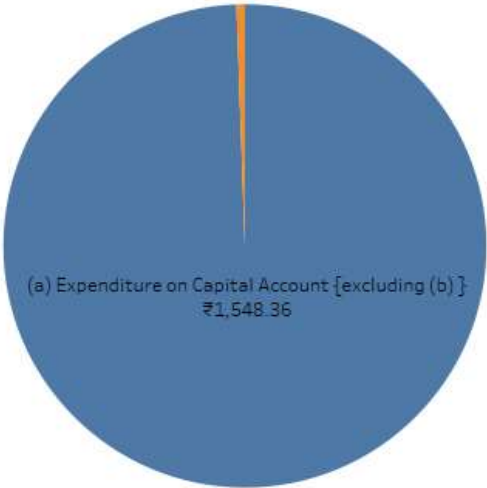
Major Head..	Description of Major Hea..	Amount (in Crore)
2801	Power	₹3,500.00
2202	General Education	₹3,333.24
2049	Interest Payments	₹2,234.31
2071	Pensions and Other Retir..	₹2,092.79
2210	Medical and Public Health	₹1,503.76
2235	Social Security and Welfa..	₹868.60
2055	Police	₹679.03
2215	Water Supply and Sanitat..	₹349.09
2217	Urban Development	₹293.56
2245	Relief on account of Natu..	₹218.87
3456	Civil Supplies	₹165.62
2014	Administration of Justice	₹137.77
2236	Nutrition	₹117.28
2211	Family Welfare	₹117.17
2015	Elections	₹115.26
2505	Rural Employment	₹100.00
2403	Animal Husbandry	₹89.74
2225	Welfare of Scheduled Cas..	₹74.53
2029	Land Revenue	₹66.23
2401	Crop Husbandry	₹58.58
2053	District Administration	₹57.43
2406	Forestry and Wild Life	₹53.99
2515	Other Rural Development..	₹50.34
		₹0.00 ₹1,000.00 ₹2,000.00 ₹3,000.00 ₹4,000.00

Amount (in Crore) (MHwise Revenue Exp.) ₹

**Capital Expenditure
(Amount in Crores)**

**Capital Expenditure April, 2024
(Amount in Crores)**

(b) Expenditure on Salary/Wages
₹8.47



**MHwise Capital Expenditure of April, 2024
(Amount in Crores)**

Major Head..	Description of Major Head (MHwise Capit..				
5054	Capital Outlay on Roads and Bridges	₹1,288.21			
4217	Capital Outlay on Urban Development	₹115.33			
4215	Capital Outlay on Water Supply and Sanitation	₹93.40			
4700	Capital Outlay on Major Irrigation	₹29.57			
4705	Capital Outlay on Command Area Development	₹12.94			
4702	Capital Outlay on Minor Irrigation	₹8.27			
5475	Capital Outlay on Other General Economic Services	₹6.66			
4701	Capital Outlay on Medium Irrigation	₹1.07			
4059	Capital Outlay on Public Works	₹0.50			
4711	Capital Outlay on Flood Control Projects	₹0.42			
4216	Capital Outlay on Housing	₹0.38			
4202	Capital Outlay on Education, Sports, Art and Culture	₹0.09			
		₹0.00	₹500.00	₹1,000.00	₹1,500.00

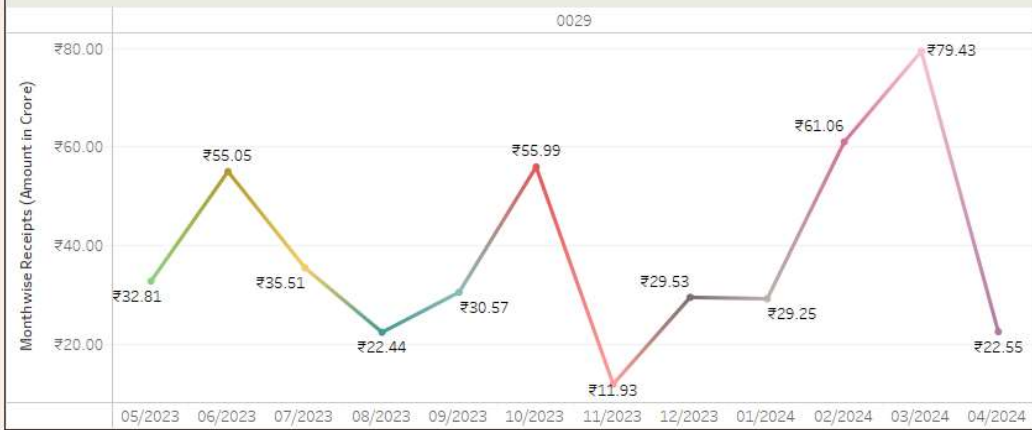
Amount (in Crore) (MHwise Capital Exp.) ₹

Monthly Trends of Some Major Heads
(From May 2023 to April, 2024)

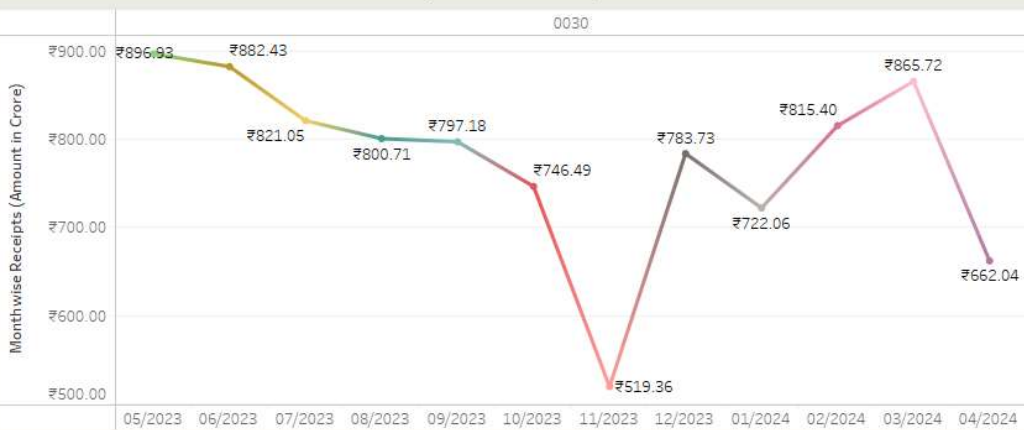
0006-SGST
(Amount in Crores)



0029-Land Revenue
(Amount in Crores)



0030- Stamps and Registration Fees
(Amount in Crores)



0039- State Excise
(Amount in Crores)

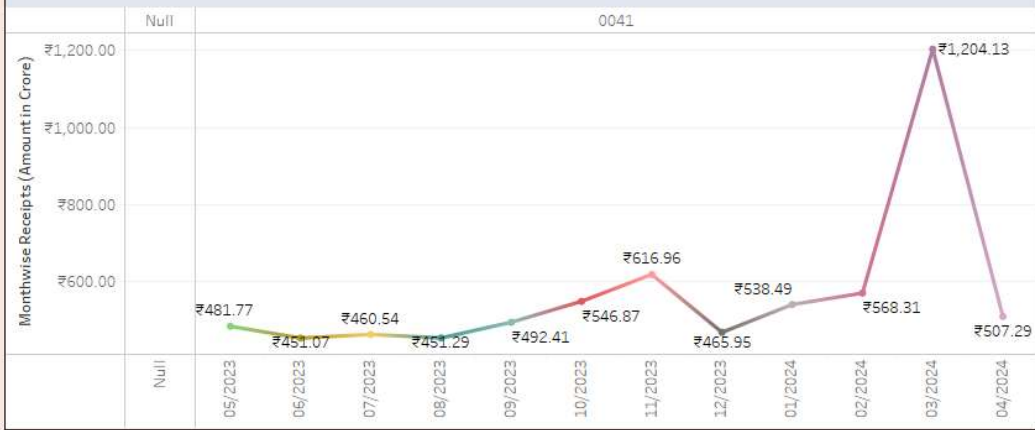


Monthly Trends of Some Major Heads
(From May 2023 to April, 2024)

0040-Taxes on Sales, Trades etc.
(Amount in Crores)



0041-Taxes on Vehicles
(Amount in Crores)



1601-Grant-In-Aids by Central Government
(Amount in Crores)



6003-Market Loans
(Amount in Crores)



Monthly Trends of Some Major Heads
(From May 2023 to April, 2024)

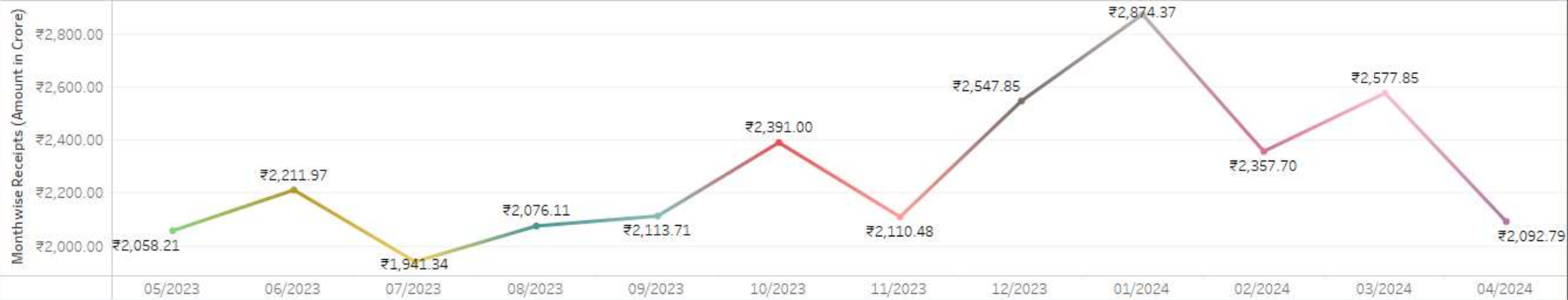
2049-Interest Payments
(Amount In Crores)

2049



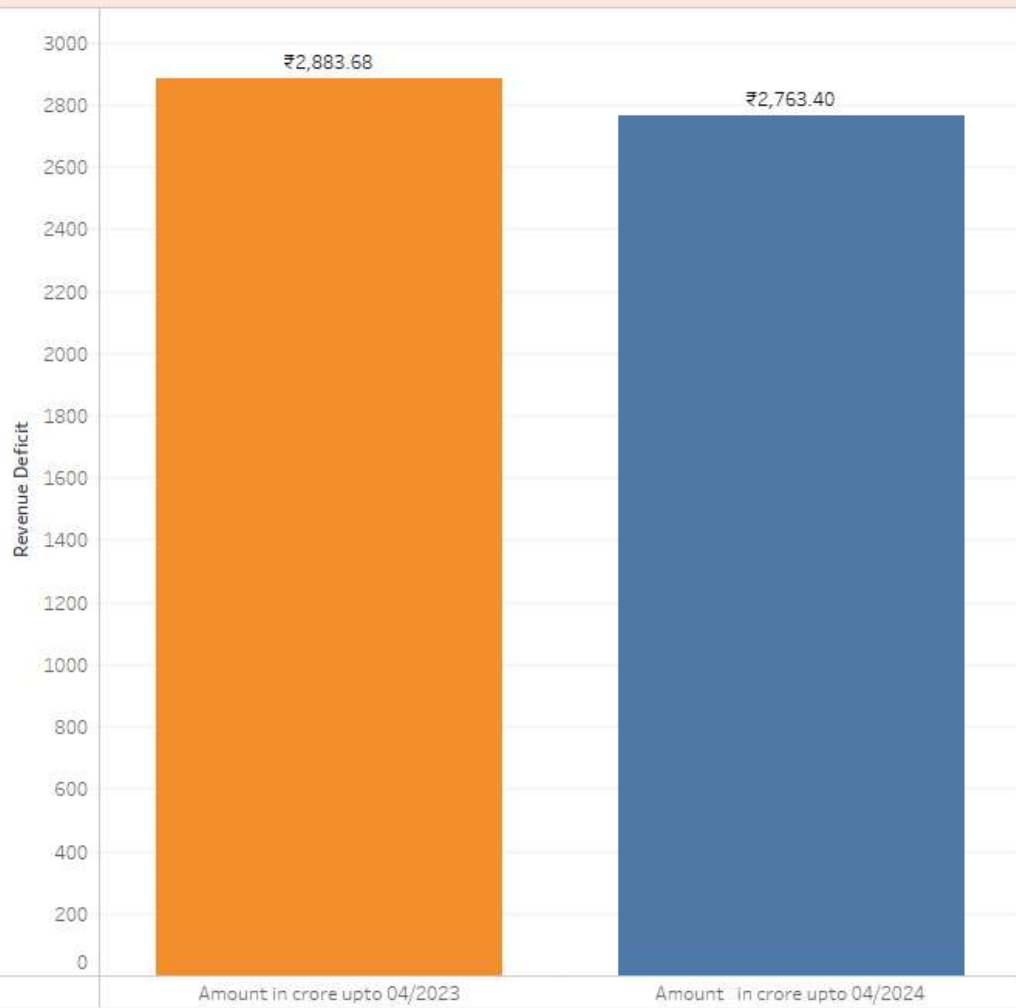
2071-Pension and Other Retirement Benefits
(Amount in Crores)

2071

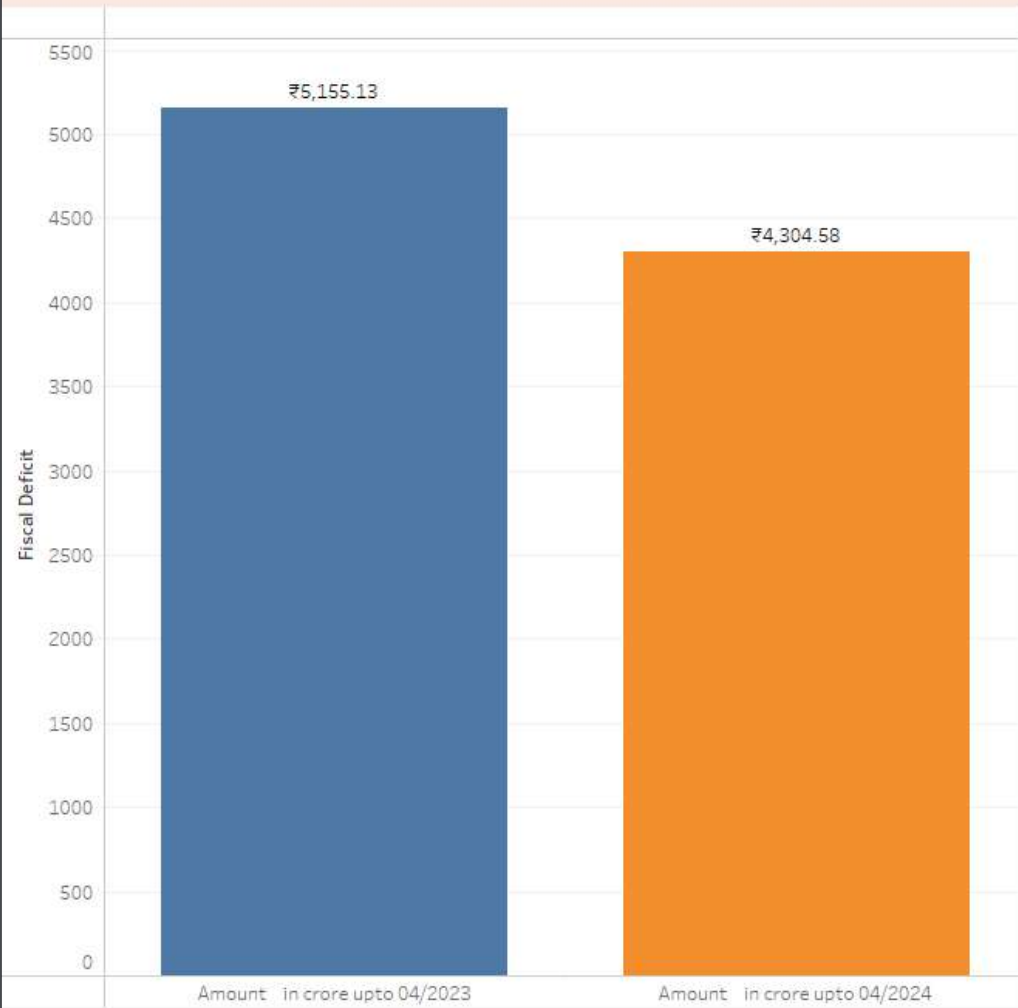


Revenue and Fiscal Deficit

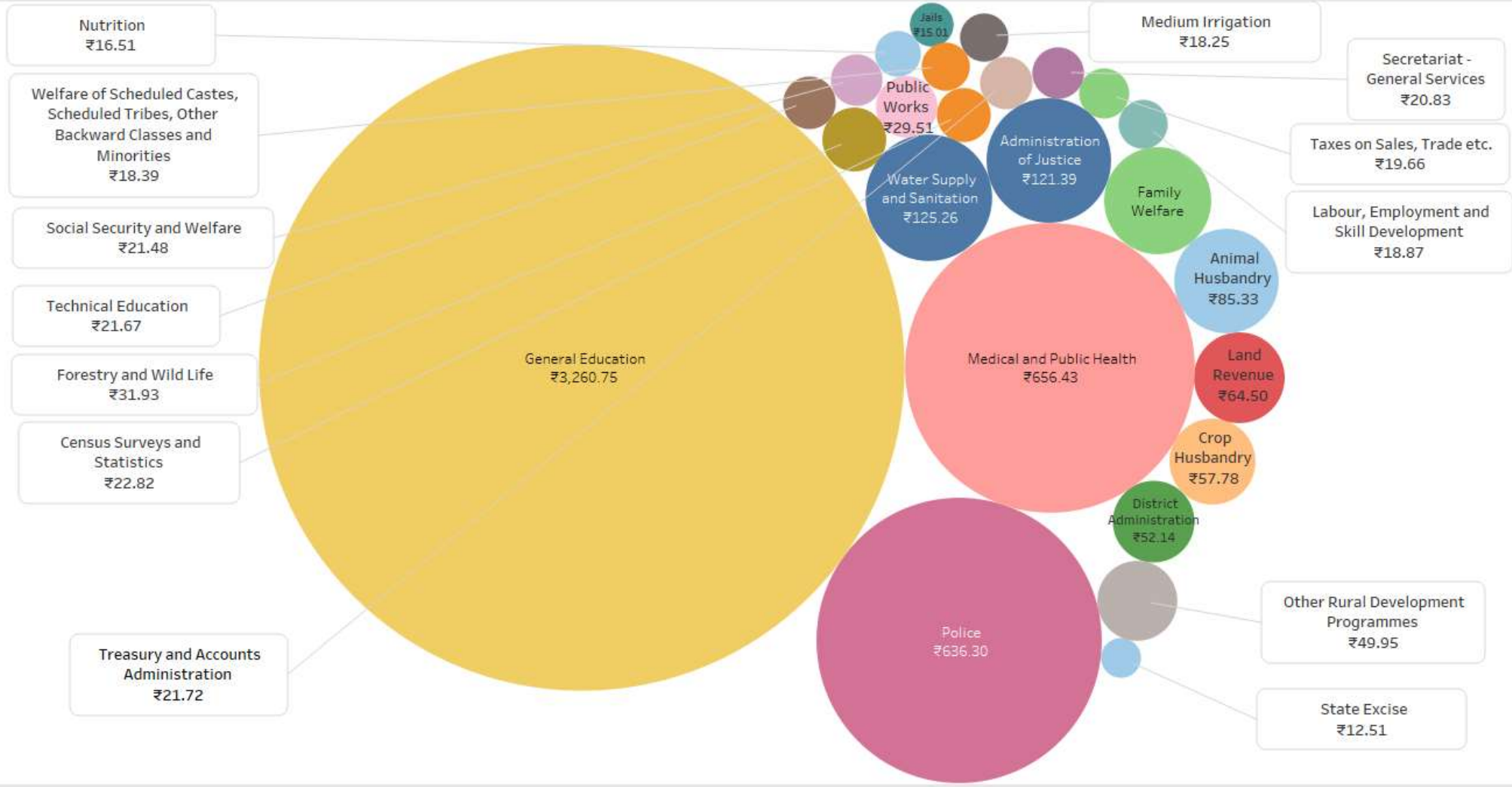
Revenue Deficit April, 2024 Corresponding of the Previous Period year
(Amount in Crores)



Fiscal Deficit April, 2024 Corresponding of the Previous Period year
(Amount in Crores)



Department wise Salary April, 2024 (Amount in Crores)



Recovery and Disbursement of Loans and Advances April, 2024
(Amount in Crores)

