

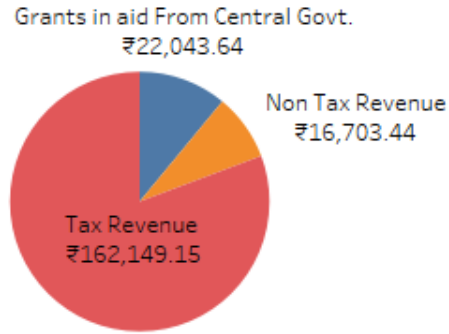
O/O THE ACCOUNTANT GENERAL (ACCOUNTS & ENTITLEMENT)  
RAJASTHAN, JAIPUR

ANALYSIS OF MONTHLY CIVIL ACCOUNT OF MONTH MARCH, 2024  
GOVERNMENT OF RAJASTHAN

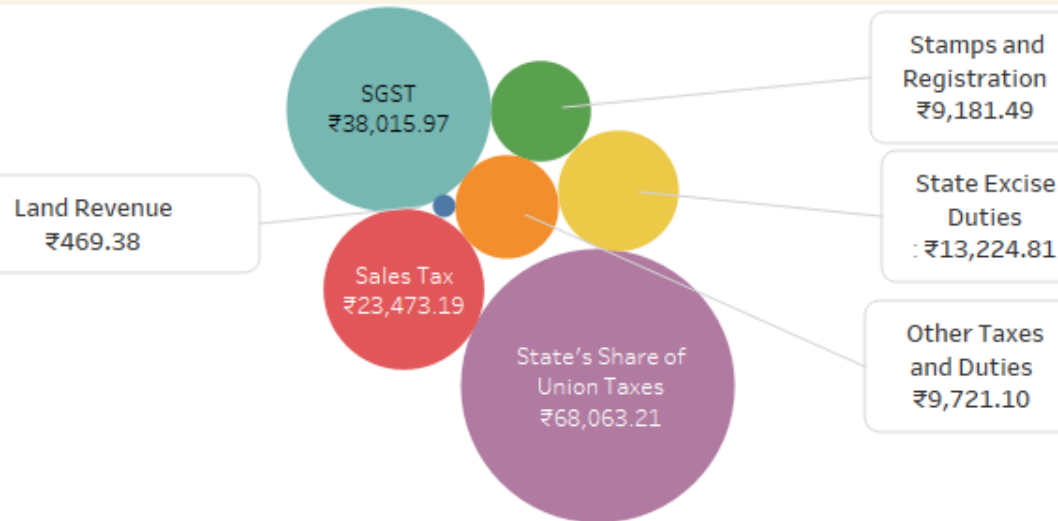


## Revenue Receipts (Amount in Crores)

### Revenue Receipts upto March, 2024 (Amount in Crores)



### Tax revenue Receipts upto March, 2024 (Amount in Crores)

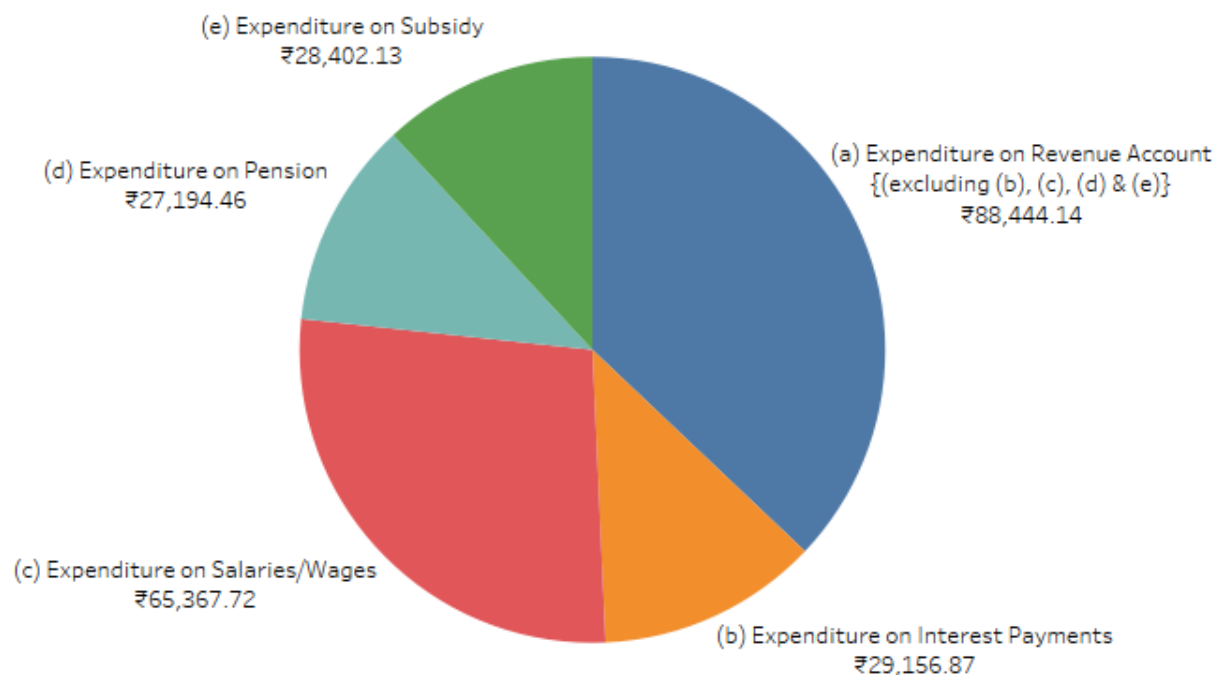


### MHwise Revenue Receipts March, 2024 (Amount in Crores)

Major Head..	Description of Major Head1	Amount (Crores)
1601	Grants-in-aid from Central Government	₹6,550.75
0006	State Goods and Service Tax (SGST)	₹3,508.83
0021	Taxes on Income Other than Corporation Tax	₹2,941.56
0040	Taxes on Sales Trade etc.	₹2,023.69
0039	State Excise	₹1,460.72
0020	Corporation Tax	₹1,279.29
0041	Taxes on Vehicles	₹1,204.13
0853	Non-ferrous Mining and Metallurgical Industries	₹1,047.54
0030	Stamps and Registration Fees	₹865.72
0043	Taxes and Duties on Electricity	₹393.17
0802	Petroleum	₹260.42
0037	Customs	₹231.06
0055	Police	₹189.24
0230	Labour and Employment	₹111.17
0075	Miscellaneous General Services	₹107.87
0029	Land Revenue	₹79.43
0038	Union Excise Duties	₹73.54
0215	Water Supply and Sanitation	₹72.75
0059	Public Works	₹35.17
0405	Fisheries	₹33.79
0700	Major Irrigation	₹30.71
0070	Other Administrative Services	₹23.28
0050	Dividends and Profits	₹20.70
0210	Medical and Public Health	₹20.18
0202	Education, Sports, Art and Culture	₹14.27
		₹0.00 ₹2,000.00 ₹4,000.00 ₹6,000.00 ₹8,000.00
		Amount (in Crore) (MH wise Revenue Receipts) ₹

Revenue Expenditure  
(Amount in Crores)

Revenue Expenditure upto March, 2024  
(Amount in Crores)



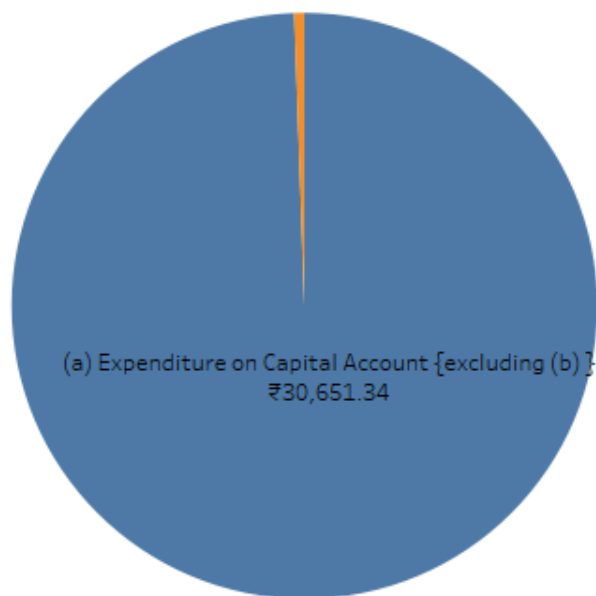
MHwise Revenue Expenditure March, 2024  
(Amount in Crores)

Major Head..	Description of Major Hea..	Amount (in Crore)
2049	Interest Payments	₹4,640.28
2801	Power	₹4,274.83
2202	General Education	₹3,854.08
3054	Roads and Bridges	₹3,822.23
2071	Pensions and Other Retir..	₹2,577.85
2217	Urban Development	₹1,869.73
2235	Social Security and Welfa..	₹1,790.07
2401	Crop Husbandry	₹1,444.45
2210	Medical and Public Health	₹1,117.63
2515	Other Rural Developmen..	₹1,087.61
2075	Miscellaneous General Se..	₹908.47
2245	Relief on account of Natu..	₹812.50
2055	Police	₹758.41
2211	Family Welfare	₹683.33
2403	Animal Husbandry	₹659.17
2425	Co-operation	₹573.71
2215	Water Supply and Sanitat..	₹447.21
3454	Census Surveys and Stati..	₹293.41
2236	Nutrition	₹274.27
2225	Welfare of Scheduled Cas..	₹272.51
2406	Forestry and Wild Life	₹186.90
2014	Administration of Justice	₹151.56
2040	Taxes on Sales, Trade etc.	₹139.15
2501	Special Programmes for ..	₹136.19
3456	Civil Supplies	₹120.82
		₹0.00 ₹1,000.00 ₹2,000.00 ₹3,000.00 ₹4,000.00 ₹5,000.00
		Amount (in Crore) (MHwise Revenue Exp.) ₹

Capital Expenditure  
(Amount in Crores)

Capital Expenditure upto March, 2024  
(Amount in Crores)

(b) Expenditure on Salary/Wages  
₹166.92



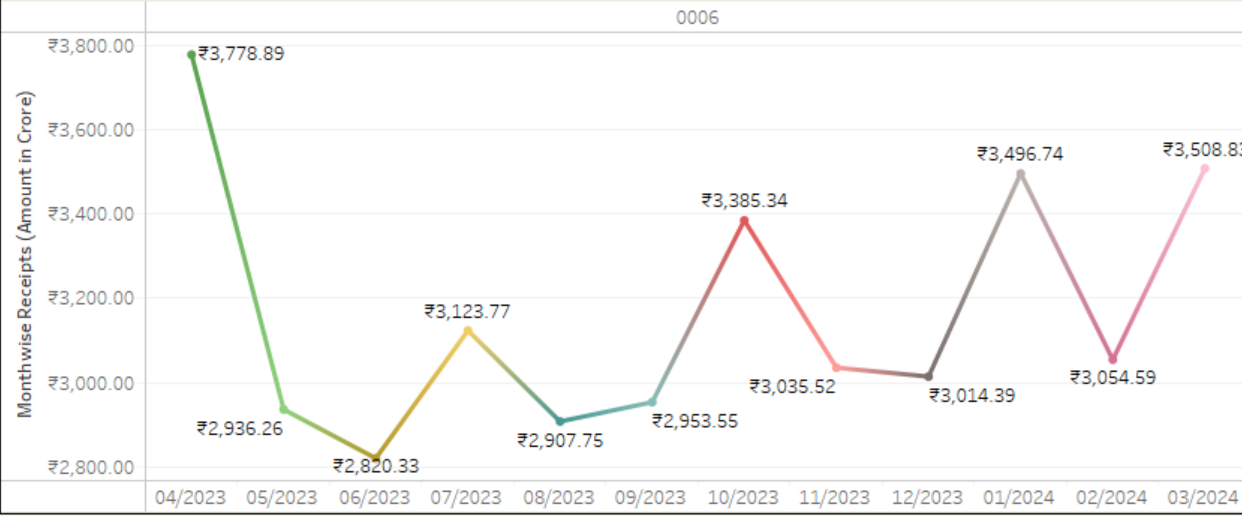
MHwise Capital Expenditure of March, 2024  
(Amount in Crores)

Major Head..	Description of Major Head (MHwise Capit..	Amount (₹ Crores)
5054	Capital Outlay on Roads and Bridges	₹1,443.38
4700	Capital Outlay on Major Irrigation	₹779.86
4215	Capital Outlay on Water Supply and Sanit..	₹625.61
4210	Capital Outlay on Medical and Public Heal..	₹508.69
4217	Capital Outlay on Urban Development	₹401.23
4202	Capital Outlay on Education, Sports, Art a..	₹349.76
5475	Capital Outlay on Other General Economic..	₹249.26
4702	Capital Outlay on Minor Irrigation	₹246.90
5055	Capital Outlay on Road Transport	₹225.08
4406	Capital Outlay on Forestry and Wild Life	₹177.08
4059	Capital Outlay on Public Works	₹174.78
4225	Capital Outlay on Welfare of Scheduled Ca..	₹157.78
4701	Capital Outlay on Medium Irrigation	₹96.87
4801	Capital Outlay on Power Projects	₹60.62
4235	Capital Outlay on Social Security and Welf..	₹59.56
4705	Capital Outlay on Command Area Develop..	₹39.72
4575	Capital Outlay on Other Special Areas Pro..	₹38.80
4403	Capital Outlay on Animal Husbandry	₹28.19
4515	Capital Outlay on Other Rural Developme..	₹26.68
4250	Capital Outlay on other Social Services	₹19.58
4216	Capital Outlay on Housing	₹19.08
4236	Capital Outlay on Nutrition	₹17.68
4401	Capital Outlay on Crop Husbandry	₹16.47
4055	Capital Outlay on Police	₹15.52
4711	Capital Outlay on Flood Control Projects	₹14.34
		₹0.00 ₹500.00 ₹1,000.00 ₹1,500.00
		Amount (in Crore) (MHwise Capital Exp.)

Monthly Trends of Some Major Heads  
(From April 2023 to March 2024)

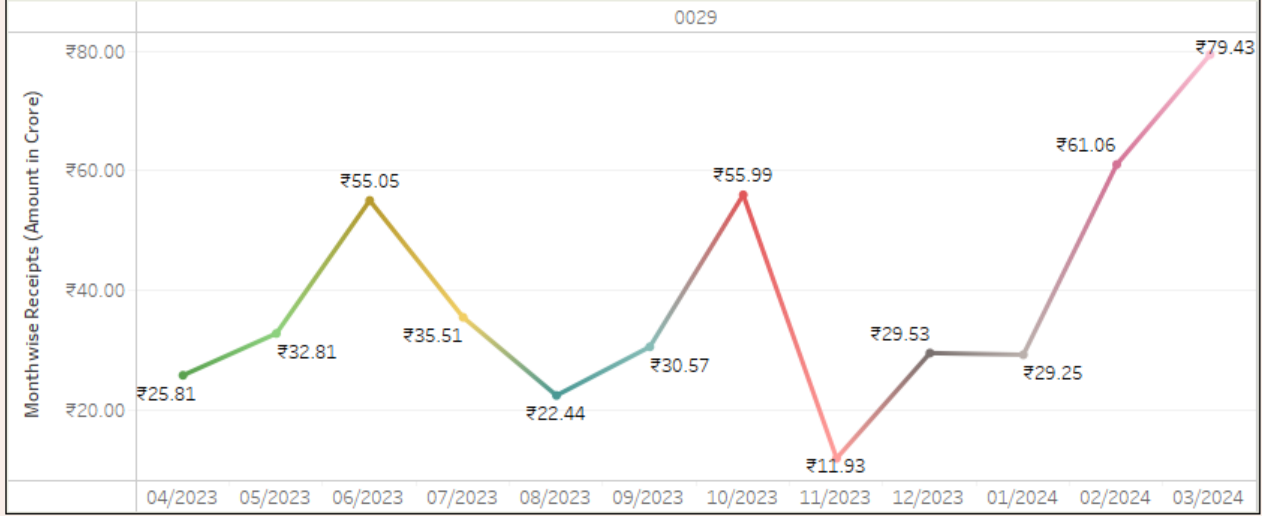
0006-SGST  
(Amount in Crores)

0006



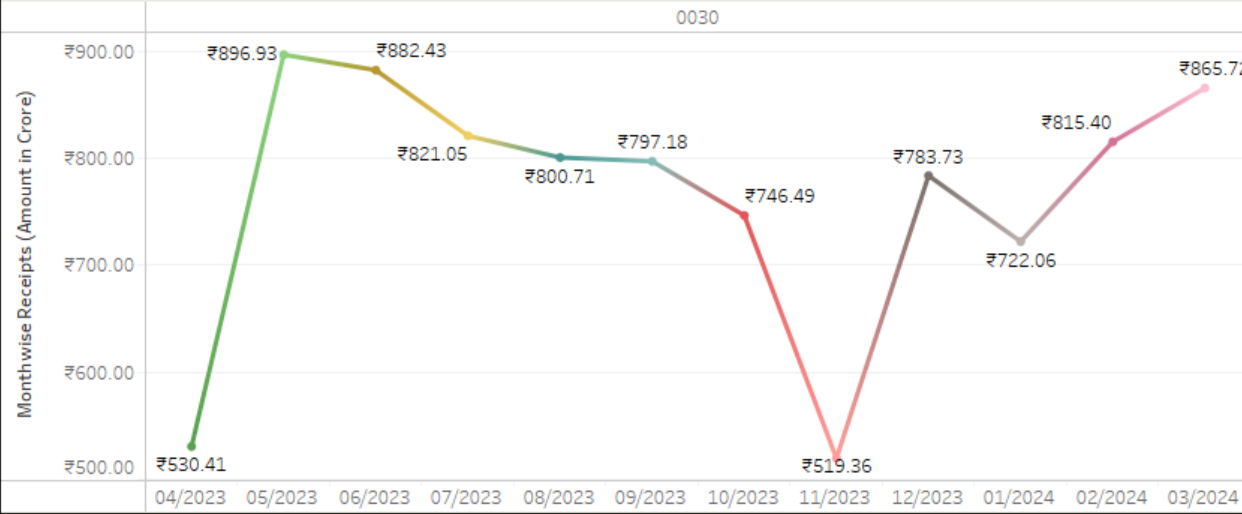
0029-Land Revenue  
(Amount in Crores)

0029



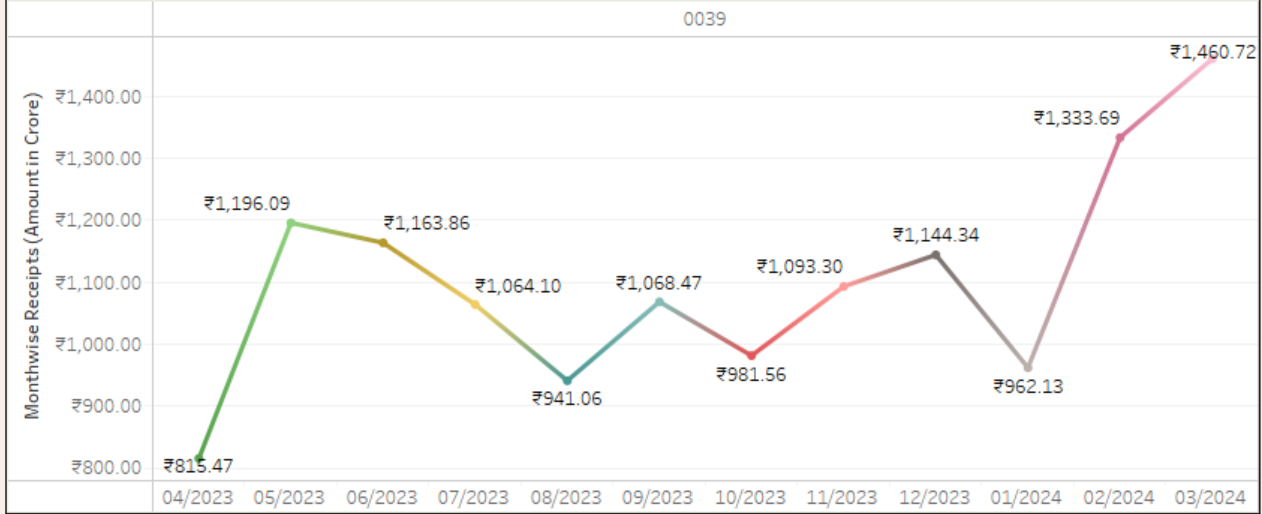
0030- Stamps and Registration Fees  
(Amount in Crores)

0030



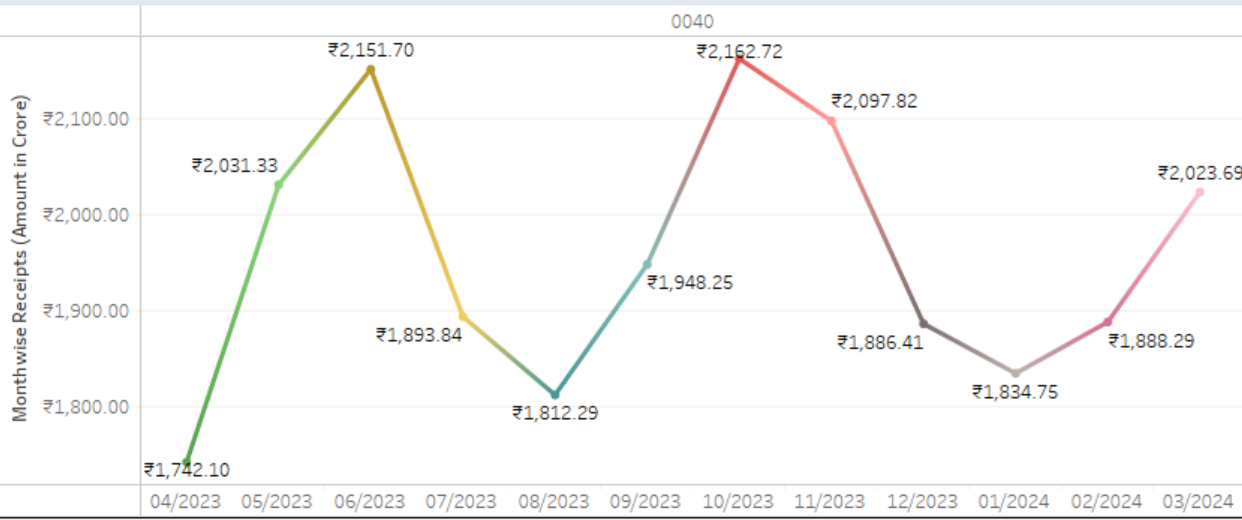
0039- State Excise  
(Amount in Crores)

0039

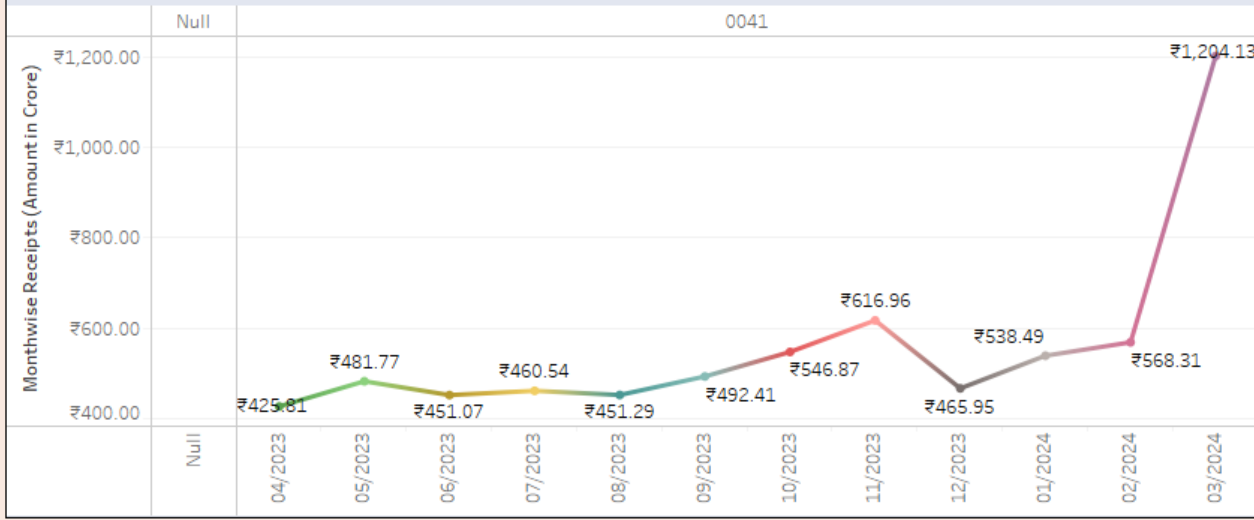


Monthly Trends of Some Major Heads  
(From April 2023 to March 2024)

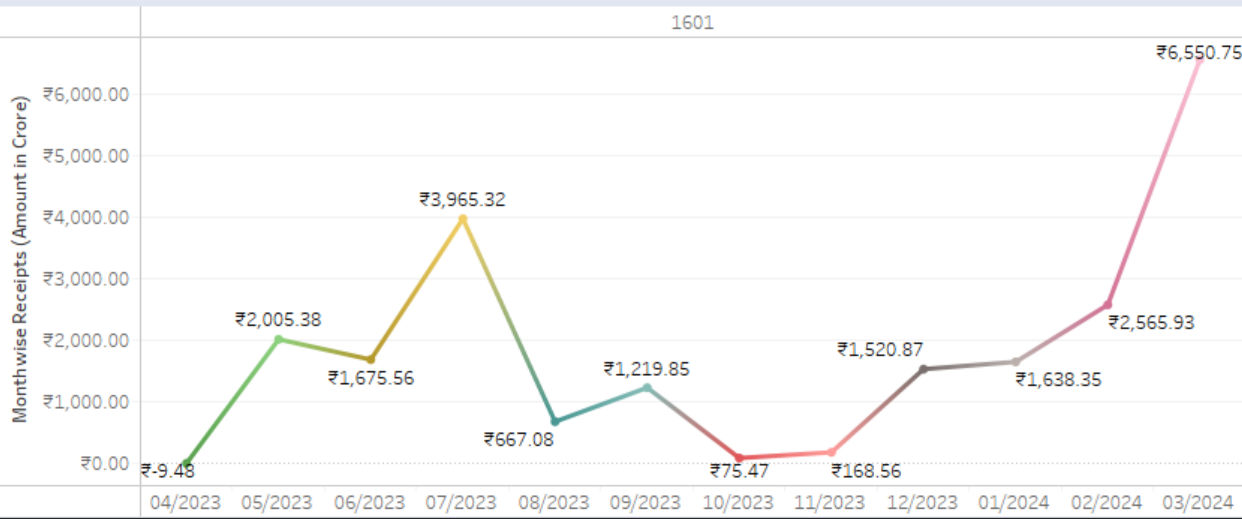
0040-Taxes on Sales, Trades etc.  
(Amount in Crores)



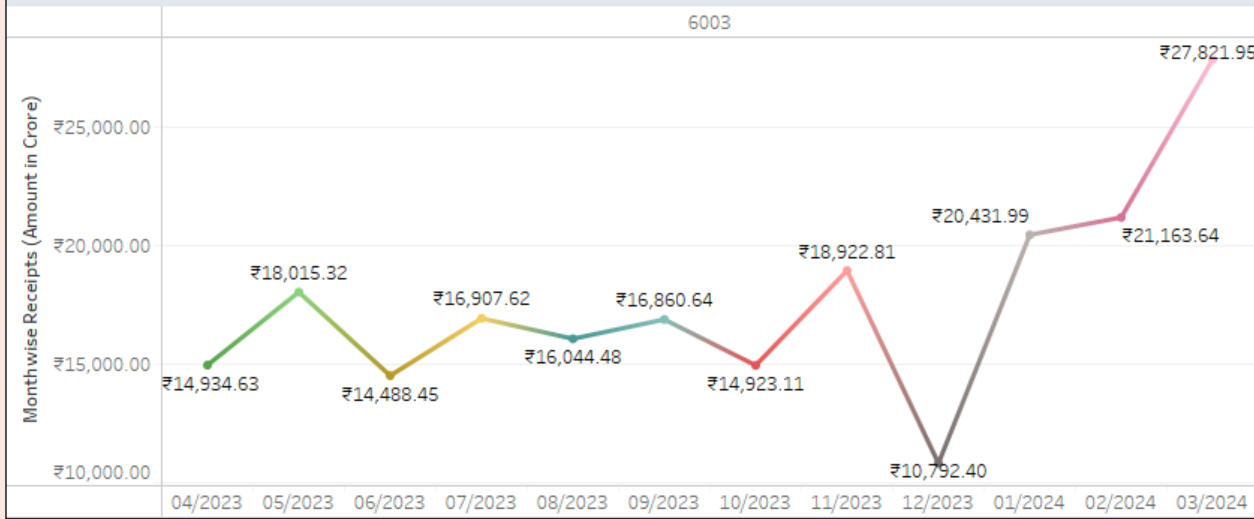
0041-Taxes on Vehicles  
(Amount in Crores)



1601-Grant-In-Aids by Central Government  
(Amount in Crores)



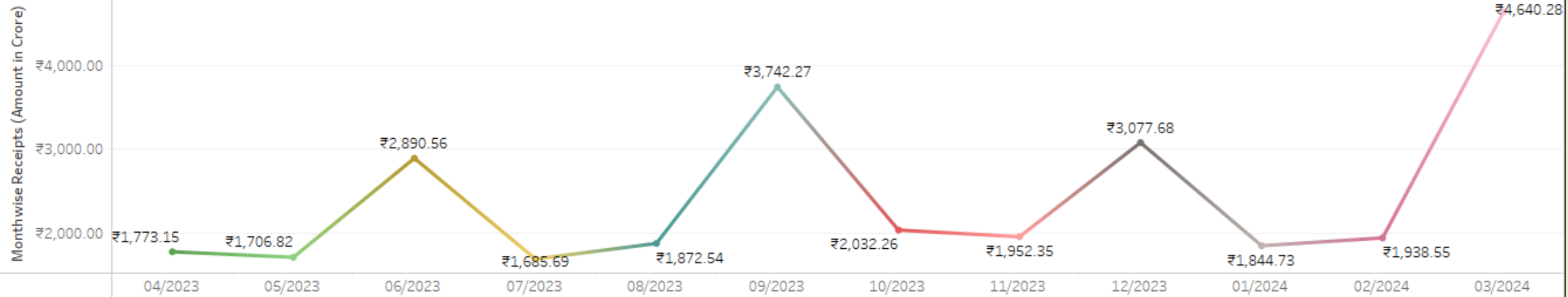
6003-Market Loans  
(Amount in Crores)



Monthly Trends of Some Major Heads  
(From April 2023 to March 2024)

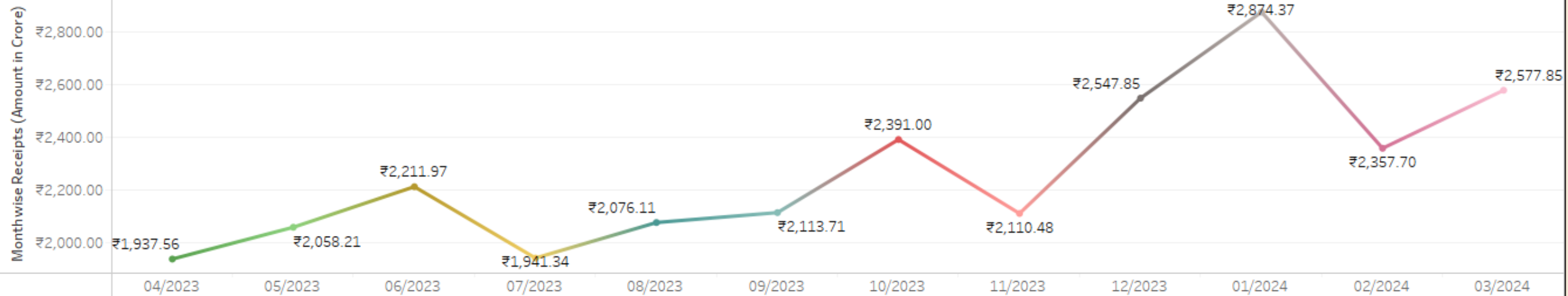
2049-Interest Payments  
(Amount In Crores)

2049



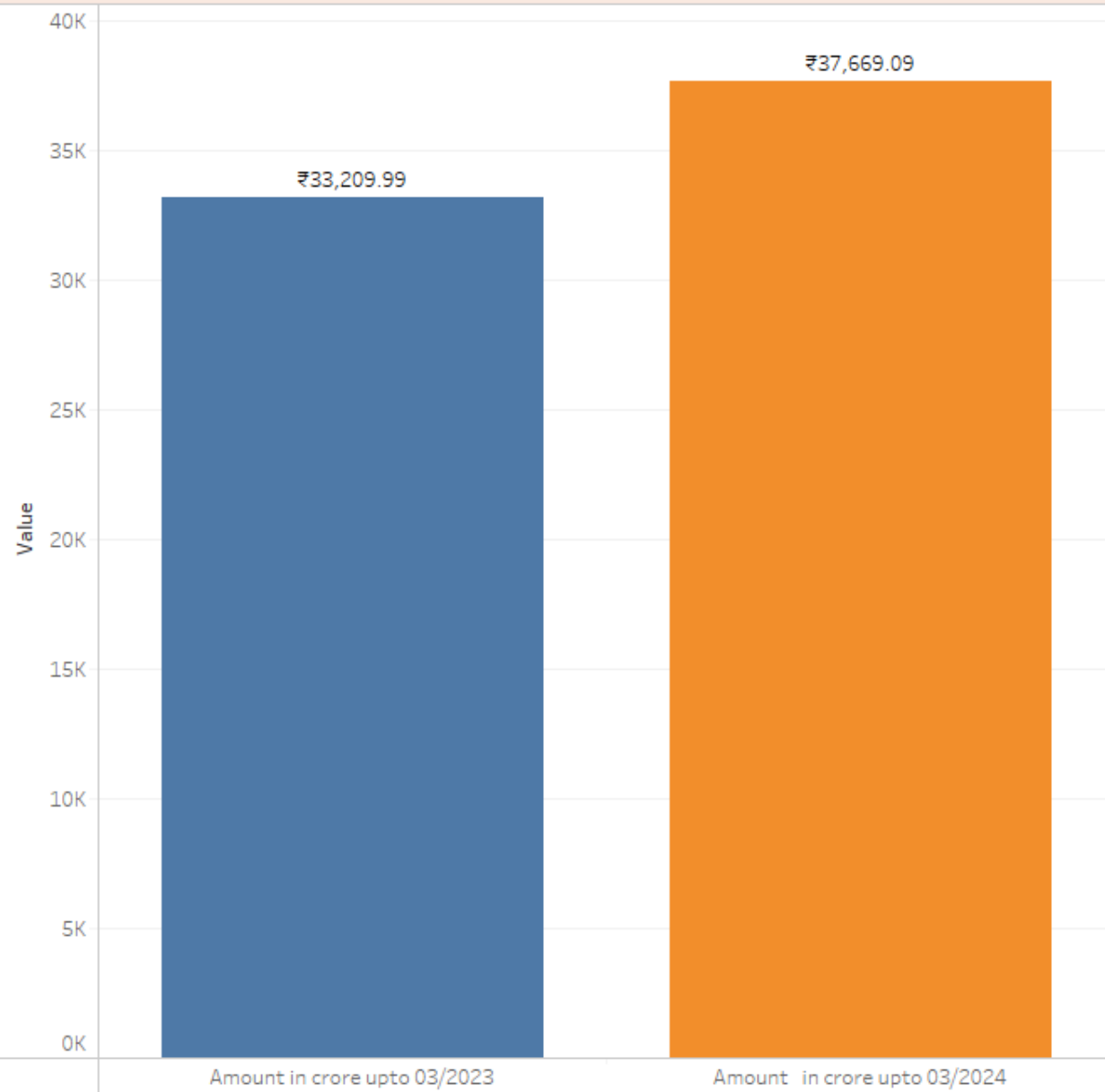
2071-Pension and Other Retirement Benefits  
(Amount in Crores)

2071

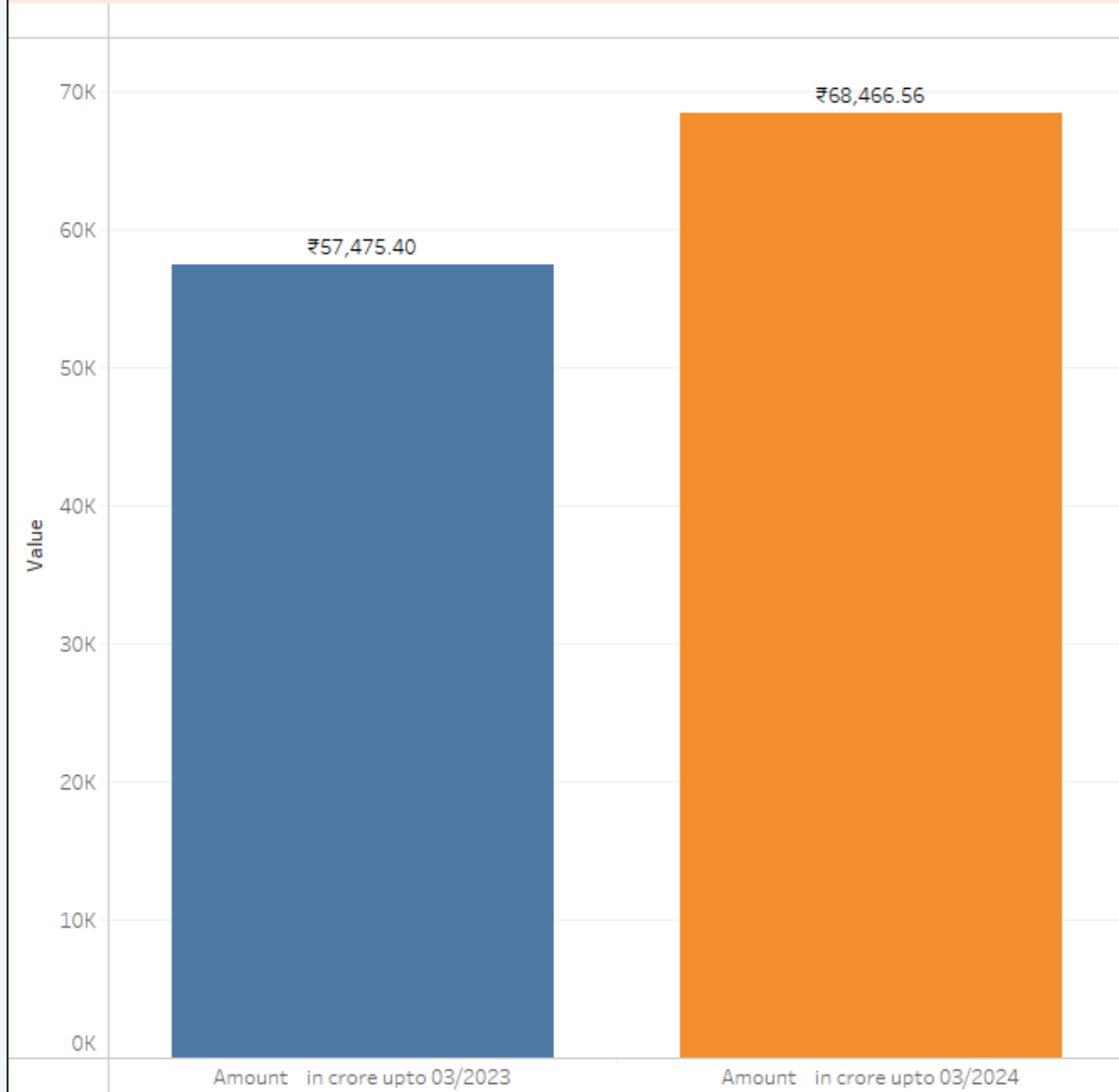


## Revenue and Fiscal Deficit

### Revenue Deficit March, 2024 Corresponding of the Previous Period year (Amount in Crores)

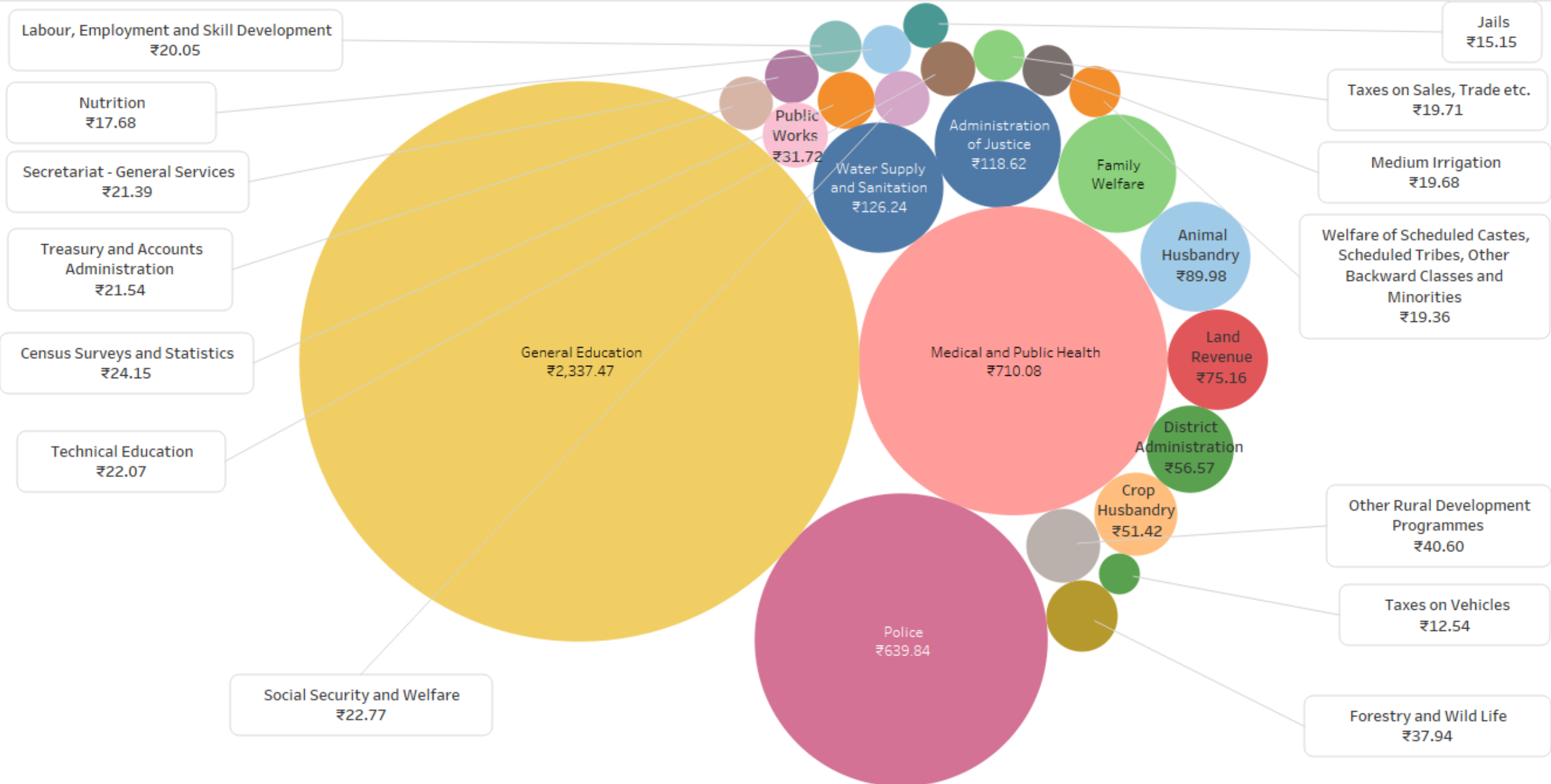


### Fiscal Deficit March, 2024 Corresponding of the Previous Period year (Amount in Crores)





# Department wise Salary March, 2024 (Amount in Crores)



Recovery and Disbursement of Loans and Advances upto March, 2024  
(Amount in Crores)

