

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense
 Accounting Month: MARCH
 Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	02	0000	01											
					VALLEY :							29517979		29517979	33486000
					HILL :									0	
Total for Object Head 1 :					0	0	0		0	0	0	29517979		29517979	
11															
					VALLEY :							249729		249729	300000
					HILL :									0	
Total for Object Head 11 :					0	0	0		0	0	0	249729		249729	
13															
					VALLEY :							449980		449980	450000
					HILL :									0	
Total for Object Head 13 :					0	0	0		0	0	0	449980		449980	
Total for Detail Head 0 :					0	0	0		0	0	0	30217688		30217688	
Total for Sub Head 2 :					0	0	0		0	0	0	30217688		30217688	
08	0000	01													
					VALLEY :							1940047		1940047	3275000
					HILL :									0	
Total for Object Head 1 :					0	0	0		0	0	0	1940047		1940047	
13															
					VALLEY :							75000		75000	300000
					HILL :							0		0	
Total for Object Head 13 :					0	0	75000		75000	0	0	300000		300000	
27															

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	08	0000	27												
								1600840		1600840			1600840		1600840	1601000
															0	
								1600840		1600840			1600840		1600840	
								1675840		1675840			3840887		3840887	
								1675840		1675840			3840887		3840887	
10			0000	01												
													49425270		49425270	55978000
															0	
								0		0			49425270		49425270	
													199652		199652	200000
															0	
								0		0			199652		199652	
													324980		324980	325000
															0	
								0		0			324980		324980	
								0		0			49949902		49949902	
								0		0			49949902		49949902	
27			0000	01												
								2307607		2307607			21938977		21938977	27758000

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	27	0000	01					0					0	
HILL :									0					0	
Total for Object Head 1 :					0	0	2307607		2307607	0	0	21938977		21938977	
13															
VALLEY :												400000		400000	400000
HILL :														0	
Total for Object Head 13 :					0	0	0		0	0	0	400000		400000	
11															
VALLEY :							300000		300000			300000		300000	300000
HILL :									0					0	
Total for Object Head 11 :					0	0	300000		300000	0	0	300000		300000	
Total for Detail Head 0 :					0	0	2607607		2607607	0	0	22638977		22638977	
Total for Sub Head 27 :					0	0	2607607		2607607	0	0	22638977		22638977	
13			0000	13											
VALLEY :									0					0	
HILL :							22857		22857			80000		80000	80000
Total for Object Head 13 :					0	0	22857		22857	0	0	80000		80000	
Total for Detail Head 3275 :					0	0	22857		22857	0	0	80000		80000	
Total for Sub Head 13 :					0	0	22857		22857	0	0	80000		80000	
03			0000	11											
VALLEY :							199800		199800			199800		199800	200000

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	001	03	0000	11					0										
									HILL :					0				0	
									Total for Object Head 11 :	0	0	199800		199800	0	0	199800		199800
				13					VALLEY :			37500		37500			150000		150000
									HILL :					0					0
									Total for Object Head 13 :	0	0	37500		37500	0	0	150000		150000
									Total for Detail Head 3275 :	0	0	237300		237300	0	0	349800		349800
									Total for Sub Head 3 :	0	0	237300		237300	0	0	349800		349800
06			0000	01					VALLEY :								10841423		10841423
									HILL :										0
									Total for Object Head 1 :	0	0	0		0	0	0	10841423		10841423
				11					VALLEY :			300000		300000			300000		300000
									HILL :					0					0
									Total for Object Head 11 :	0	0	300000		300000	0	0	300000		300000
				13					VALLEY :			37500		37500			150000		150000
									HILL :					0					0
									Total for Object Head 13 :	0	0	37500		37500	0	0	150000		150000

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	001	06	0000		Total for Detail Head 3275 :					0	0	337500	337500	0	0	11291423	11291423		
					Total for Sub Head 6 :					0	0	337500	337500	0	0	11291423	11291423		
		07	0000	01															
					VALLEY :														
					HILL :							261898	261898			4016727	4016727	5830000	
					Total for Object Head 1 :					0	0	261898	261898	0	0	4016727	4016727		
				13															
					VALLEY :														
					HILL :											100000	100000	100000	
					Total for Object Head 13 :					0	0	0	0	0	0	100000	100000		
					Total for Detail Head 3275 :					0	0	261898	261898	0	0	4116727	4116727		
					Total for Sub Head 7 :					0	0	261898	261898	0	0	4116727	4116727		
		09	0000	11															
					VALLEY :														
					HILL :											100000	100000	100000	
					Total for Object Head 11 :					0	0	0	0	0	0	100000	100000		
				13															
					VALLEY :														
					HILL :											100000	100000	100000	
					Total for Object Head 13 :					0	0	0	0	0	0	100000	100000		
					Total for Detail Head 3275 :					0	0	0	0	0	0	200000	200000		

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	09			Total for Sub Head 9 :					0	0	0	0	0	0	200000	200000
		11	0000	13													
					VALLEY :					0							0
					HILL :							50000				200000	200000
					Total for Object Head 13 :					0	0	50000	50000	0	0	200000	200000
					Total for Detail Head 3275 :					0	0	50000	50000	0	0	200000	200000
					Total for Sub Head 11 :					0	0	50000	50000	0	0	200000	200000
		12	0000	13													
					VALLEY :												0
					HILL :										100000		100000
					Total for Object Head 13 :					0	0	0	0	0	0	100000	100000
					Total for Detail Head 3275 :					0	0	0	0	0	0	100000	100000
					Total for Sub Head 12 :					0	0	0	0	0	0	100000	100000
		04	0000	01													
					VALLEY :												0
					HILL :										5119122		5525000
					Total for Object Head 1 :					0	0	0	0	0	0	5119122	5119122
				13	VALLEY :					0							0
					HILL :							50550				100000	100000
					Total for Object Head 13 :					0	0	50550	50550	0	0	100000	100000

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	04	0000													
Total for Detail Head 3275 :					0	0	50550		50550	0	0	5219122		5219122		
Total for Sub Head 4 :					0	0	50550		50550	0	0	5219122		5219122		
	14		0000	13												
VALLEY :									0					0		
HILL :							53334		53334			80000		80000	80000	
Total for Object Head 13 :					0	0	53334		53334	0	0	80000		80000		
Total for Detail Head 3275 :					0	0	53334		53334	0	0	80000		80000		
Total for Sub Head 14 :					0	0	53334		53334	0	0	80000		80000		
Total for Minor Head 1 :					0	0	5296886		5296886	0	0	128284526		128284526		
101	02		0000	01												
VALLEY :												17915713		17915713	20395000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	17915713		17915713		
				13												
VALLEY :												450000		450000	450000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	450000		450000		
Total for Detail Head 0 :					0	0	0		0	0	0	18365713		18365713		
Total for Sub Head 2 :					0	0	0		0	0	0	18365713		18365713		
08			0000	01												

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	08	0000	01												
					VALLEY :							21643488		21643488	35100000	
					HILL :									0		
					Total for Object Head 1 :					0	0	0	0	21643488	21643488	
				11												
					VALLEY :							150000		150000	150000	
					HILL :									0		
					Total for Object Head 11 :					0	0	0	0	150000	150000	
				13												
					VALLEY :							50000		50000	200000	200000
					HILL :									0		
					Total for Object Head 13 :					0	0	50000	50000	200000	200000	
					Total for Detail Head 0 :					0	0	50000	50000	21993488	21993488	
					Total for Sub Head 8 :					0	0	50000	50000	21993488	21993488	
	10		0000	01												
					VALLEY :							2015980		2015980	22135207	36064000
					HILL :									0		
					Total for Object Head 1 :					0	0	2015980	2015980	22135207	22135207	
				11												
					VALLEY :							70000		70000	150000	
					HILL :									0		
					Total for Object Head 11 :					0	0	0	0	70000	70000	
				13												

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	10	0000	13												
27		0000	01													
18		0000	01													

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	101	18	0000	01															
								HILL :						115812	115812		2264050	2264050	3000000
								Total for Object Head 1 :	0	0	115812	115812	0	0	115812	115812	2264050	2264050	
				13															
								VALLEY :											0
								HILL :											48000
								Total for Object Head 13 :	0	0	0	0	0	0	0	0	48000	48000	
								Total for Detail Head 0 :	0	0	115812	115812	0	0	115812	115812	2312050	2312050	
								Total for Sub Head 18 :	0	0	115812	115812	0	0	115812	115812	2312050	2312050	
06			0000	01															
								VALLEY :											8987963
								HILL :											0
								Total for Object Head 1 :	0	0	652956	652956	0	0	652956	652956	8987963	8987963	15522000
				13															
								VALLEY :											100000
								HILL :											0
								Total for Object Head 13 :	0	0	0	0	0	0	0	0	100000	100000	201000
								Total for Detail Head 3275 :	0	0	652956	652956	0	0	652956	652956	9087963	9087963	
								Total for Sub Head 6 :	0	0	652956	652956	0	0	652956	652956	9087963	9087963	
03			0000	13															
								VALLEY :											100000
																			25000
																			25000
																			100000

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	101	03	0000	13											
									0						0
					Total for Object Head 13 :	0	0	25000	25000	0	0	100000	100000		
					Total for Detail Head 3275 :	0	0	25000	25000	0	0	100000	100000		
					Total for Sub Head 3 :	0	0	25000	25000	0	0	100000	100000		
05			0000	01											
					VALLEY :										0
					HILL :							268442	268442	460000	
					Total for Object Head 1 :	0	0	0	0	0	0	268442	268442		
				13	VALLEY :										0
					HILL :							50000	50000	50000	
					Total for Object Head 13 :	0	0	0	0	0	0	50000	50000		
					Total for Detail Head 3275 :	0	0	0	0	0	0	318442	318442		
					Total for Sub Head 5 :	0	0	0	0	0	0	318442	318442		
07			0000	01											
					VALLEY :										0
					HILL :							345428	345428	4086000	
					Total for Object Head 1 :	0	0	0	0	0	0	345428	345428		
				13	VALLEY :										0

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	101	07	0000	13											
HILL :												50000			50000
Total for Object Head 13 :					0	0	0		0	0	0	50000		50000	
Total for Detail Head 3275 :					0	0	0		0	0	0	395428		395428	
Total for Sub Head 7 :					0	0	0		0	0	0	395428		395428	
09			0000	01											
VALLEY :															0
HILL :												1376321			2095000
Total for Object Head 1 :					0	0	0		0	0	0	1376321		1376321	
VALLEY :									0						0
HILL :							12500		12500			47000		47000	50000
Total for Object Head 13 :					0	0	12500		12500	0	0	47000		47000	
Total for Detail Head 3275 :					0	0	12500		12500	0	0	1423321		1423321	
Total for Sub Head 9 :					0	0	12500		12500	0	0	1423321		1423321	
11			0000	13											
VALLEY :									0						0
HILL :							25000		25000			100000		100000	100000
Total for Object Head 13 :					0	0	25000		25000	0	0	100000		100000	
Total for Detail Head 3275 :					0	0	25000		25000	0	0	100000		100000	

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	101	11			Total for Sub Head 11 :					0	0	25000	25000	0	0	100000	100000	
		12	0000	13														
					VALLEY :												0	
					HILL :											150000	150000	150000
					Total for Object Head 13 :					0	0	0	0	0	0	150000	150000	
					Total for Detail Head 3275 :					0	0	0	0	0	150000	150000		
					Total for Sub Head 12 :					0	0	0	0	0	150000	150000		
					Total for Minor Head 101 :					0	0	5816101	5816101	0	0	101566250	101566250	
102	01		0000	01														
					VALLEY :										80344809	80344809	84060000	
					HILL :											0		
					Total for Object Head 1 :					0	0	0	0	0	80344809	80344809		
				13														
					VALLEY :										2599760	2599760	2600000	
					HILL :											0		
					Total for Object Head 13 :					0	0	0	0	0	2599760	2599760		
					Total for Detail Head 0 :					0	0	0	0	0	82944569	82944569		
					Total for Sub Head 1 :					0	0	0	0	0	82944569	82944569		
04			0000	02														
					VALLEY :										497700	497700	500000	
					HILL :											0		

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	04	0000	02												
Total for Object Head 2 :					0	0	0		0	0	0	497700		497700		
Total for Detail Head 0 :					0	0	0		0	0	0	497700		497700		
Total for Sub Head 4 :					0	0	0		0	0	0	497700		497700		
Total for Minor Head 102 :					0	0	0		0	0	0	83442269		83442269		
103	02		0000	01												
VALLEY :												22457717		22457717	30250000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	22457717		22457717		
13																
VALLEY :							112500		112500			450000		450000	450000	
HILL :									0					0		
Total for Object Head 13 :					0	0	112500		112500	0	0	450000		450000		
Total for Detail Head 0 :					0	0	112500		112500	0	0	22907717		22907717		
Total for Sub Head 2 :					0	0	112500		112500	0	0	22907717		22907717		
08			0000	01												
VALLEY :												21427722		21427722	28850000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	21427722		21427722		

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	08	0000	13												
					VALLEY :			40000		40000			160000		160000	160000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	40000		40000	0	0	160000		160000	
					Total for Detail Head 0 :	0	0	40000		40000	0	0	21587722		21587722	
					Total for Sub Head 8 :	0	0	40000		40000	0	0	21587722		21587722	
10		0000	01		VALLEY :			2339800		2339800			29724692		29724692	33318000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	2339800		2339800	0	0	29724692		29724692	
			11		VALLEY :			30000		30000			30000		30000	30000
					HILL :					0					0	
					Total for Object Head 11 :	0	0	30000		30000	0	0	30000		30000	
			13		VALLEY :								142391		142391	150000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	142391		142391	
					Total for Detail Head 0 :	0	0	2369800		2369800	0	0	29897083		29897083	
					Total for Sub Head 10 :	0	0	2369800		2369800	0	0	29897083		29897083	
27		0000	01		VALLEY :			2982282		2982282			24000854		24000854	29737000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense

Accounting Month: MARCH

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	27	0000	01					0						0	
				HILL :					0						0	
				Total for Object Head 1 :	0	0	2982282		2982282	0	0	24000854		24000854		
				13												
				VALLEY :								400000		400000	400000	
				HILL :										0		
				Total for Object Head 13 :	0	0	0		0	0	0	400000		400000		
				Total for Detail Head 0 :	0	0	2982282		2982282	0	0	24400854		24400854		
				Total for Sub Head 27 :	0	0	2982282		2982282	0	0	24400854		24400854		
18		0000		13												
				VALLEY :					0					0		
				HILL :			18000		18000			36000		36000	36000	
				Total for Object Head 13 :	0	0	18000		18000	0	0	36000		36000		
				Total for Detail Head 0 :	0	0	18000		18000	0	0	36000		36000		
				Total for Sub Head 18 :	0	0	18000		18000	0	0	36000		36000		
24		0000		01												
				VALLEY :										0		
				HILL :								1906300		1906300	4000000	
				Total for Object Head 1 :	0	0	0		0	0	0	1906300		1906300		
				11												
				VALLEY :					0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense
Accounting Month: MARCH
Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	24	0000	11												
				HILL :			50000		50000			50000		50000		50000
				Total for Object Head 11 :	0	0	50000		50000	0	0	50000		50000		
			13													
				VALLEY :					0					0		
				HILL :			37500		37500			149982		149982		150000
				Total for Object Head 13 :	0	0	37500		37500	0	0	149982		149982		
				Total for Detail Head 0 :	0	0	87500		87500	0	0	2106282		2106282		
				Total for Sub Head 24 :	0	0	87500		87500	0	0	2106282		2106282		
06			0000	01												
				VALLEY :					0					0		
				HILL :			135732		135732			1534574		1534574		1611000
				Total for Object Head 1 :	0	0	135732		135732	0	0	1534574		1534574		
			13													
				VALLEY :										0		
				HILL :								40000		40000		60000
				Total for Object Head 13 :	0	0	0		0	0	0	40000		40000		
				Total for Detail Head 0 :	0	0	135732		135732	0	0	1574574		1574574		
				Total for Sub Head 6 :	0	0	135732		135732	0	0	1574574		1574574		
30			0000	01												
				VALLEY :										0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense
 Accounting Month: MARCH
 Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	103	30	0000	01													
HILL :																2283758	2900000
Total for Object Head 1 :					0	0	0		0	0	0	0	0	0	0	2283758	2283758
Total for Detail Head 0 :					0	0	0		0	0	0	0	0	0	0	2283758	2283758
Total for Sub Head 30 :					0	0	0		0	0	0	0	0	0	0	2283758	2283758
11			0000	13													
VALLEY :																	0
HILL :																100000	100000
Total for Object Head 13 :					0	0	0		0	0	0	0	0	0	100000	100000	
Total for Detail Head 3275 :					0	0	0		0	0	0	0	0	0	100000	100000	
Total for Sub Head 11 :					0	0	0		0	0	0	0	0	0	100000	100000	
09			0000	01													
VALLEY :									0								0
HILL :							111984		111984				1258294		1258294		3151000
Total for Object Head 1 :					0	0	111984		111984	0	0	0	1258294		1258294		
Total for Detail Head 3275 :					0	0	111984		111984	0	0	0	1258294		1258294		
Total for Sub Head 13 :					0	0	111984		111984	0	0	0	1258294		1258294		
VALLEY :									0								0
HILL :							37500		37500			150000		150000		150000	150000
Total for Object Head 13 :					0	0	37500		37500	0	0	0	150000		150000		
Total for Detail Head 3275 :					0	0	37500		37500	0	0	0	150000		150000		
Total for Sub Head 3275 :					0	0	149484		149484	0	0	0	1408294		1408294		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense
Accounting Month: MARCH
Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	09			Total for Sub Head 9 :											
		12	0000	01	0	0	149484		149484	0	0	1408294		1408294		
					VALLEY :								6948319	6948319	10599000	
					HILL :									0		
					Total for Object Head 1 :								6948319	6948319		
				13	VALLEY :									175000	175000	175000
					HILL :									0		
					Total for Object Head 13 :								175000	175000		
					Total for Detail Head 3275 :								7123319	7123319		
					Total for Sub Head 12 :								7123319	7123319		
					Total for Minor Head 103 :								113425603	113425603		
104	04	0000	01		VALLEY :								2884389	2884389	2947000	
					HILL :									0		
					Total for Object Head 1 :								2884389	2884389		
				13	VALLEY :									100000	100000	100000
					HILL :									0		
					Total for Object Head 13 :								100000	100000		
					Total for Detail Head 0 :								2984389	2984389		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense

Accounting Month: MARCH

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	104	04													
Total for Sub Head 4 :					0	0	0		0	0	0	2984389		2984389	
Total for Minor Head 104 :					0	0	0		0	0	0	2984389		2984389	
Total for Grant Code 4 :					0	0	17052035		17052035	0	0	429703037		429703037	
Total for Major Head 2029 :					0	0	17052035		17052035	0	0	429703037		429703037	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense
 Accounting Month: MARCH
 Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	101	21	0000	21															
					VALLEY :														
					HILL :														
					Total for Object Head 21 :					0	0	0	0	0	0	0	30778693	30778693	12000000
					Total for Detail Head 0 :					0	0	0	0	0	0	0	30778693	30778693	
					Total for Sub Head 21 :					0	0	0	0	0	0	0	30778693	30778693	
					Total for Minor Head 101 :					0	0	0	0	0	0	0	30778693	30778693	
03	001	02	0000	01															
					VALLEY :														
					HILL :														
					Total for Object Head 1 :					0	0	0	0	0	0	0	5485030	5485030	6000000
					Total for Object Head 13 :					0	0	37500	37500	37500	0	0	150000	150000	150000
					Total for Detail Head 0 :					0	0	37500	37500	37500	0	0	5635030	5635030	
					Total for Sub Head 2 :					0	0	37500	37500	37500	0	0	5635030	5635030	
					VALLEY :														
					HILL :														
					Total for Object Head 1 :					0	0	0	0	0	0	0	14873568	14873568	15095000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense
 Accounting Month: MARCH
 Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	001	10	0000	13													
								99745		99745			399204		399204		400000
										0					0		
								99745		99745			399204		399204		
								99745		99745			15272772		15272772		
								99745		99745			15272772		15272772		
27			0000	01				255184		255184			3819977		3819977		3834000
										0					0		
								255184		255184			3819977		3819977		
								33000		33000			132000		132000		132000
										0					0		
								33000		33000			132000		132000		
								288184		288184			3951977		3951977		
								288184		288184			3951977		3951977		
08			0000	01									7141221		7141221		7654000
															0		
								0		0			7141221		7141221		
													112500		112500		200000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense
 Accounting Month: MARCH
 Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	

03 001 08 0000 13

HILL :													0
Total for Object Head 13 :	0	0	0		0	0	0	112500		112500			
Total for Detail Head 0 :	0	0	0		0	0	0	7253721		7253721			
Total for Sub Head 8 :	0	0	0		0	0	0	7253721		7253721			
Total for Minor Head 1 :	0	0	425429		425429	0	0	32113500		32113500			
Total for Grant Code 4 :	0	0	425429		425429	0	0	62892193		62892193			
Total for Major Head 2030 :	0	0	425429		425429	0	0	62892193		62892193			

Consolidated Abstract (Payment)

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense

Accounting Month: MARCH

Major Head Code : 2039 State Excise

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
VALLEY :														300488	300488	1612000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	0	0	300488	300488	
					13											
VALLEY :														146205	146205	192000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	0	0	146205	146205	
Total for Detail Head 0 :					0	0	0		0	0	0	0	0	446693	446693	
					0001 13											
VALLEY :														416166	416166	600000
HILL :														0		
Total for Object Head 13 :					0	0	416166		416166	0	0	0	0	416166	416166	
Total for Detail Head 199 :					0	0	416166		416166	0	0	0	0	416166	416166	
Total for Sub Head 1 :					0	0	416166		416166	0	0	0	0	862859	862859	
					02 0000 01											
VALLEY :														36413	36413	1058849
HILL :														0		
Total for Object Head 1 :					0	0	36413		36413	0	0	0	0	1058849	1058849	5689000
					13											
VALLEY :														871823	871823	872000
HILL :														0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense

Accounting Month: MARCH

Major Head Code : 2039 State Excise

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	02	0000	13												

Total for Object Head 13 :					0	0	0	0	0	0	0	871823	871823
Total for Detail Head 0 :					0	0	36413	36413	0	0	1930672	1930672	
Total for Sub Head 2 :					0	0	36413	36413	0	0	1930672	1930672	
Total for Minor Head 1 :					0	0	452579	452579	0	0	2793531	2793531	
Total for Grant Code 28 :					0	0	452579	452579	0	0	2793531	2793531	
Total for Major Head 2039 :					0	0	452579	452579	0	0	2793531	2793531	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense

Accounting Month: MARCH

Major Head Code : 2040 Taxes on Sales, Trade etc.

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	01	0000	01														
					VALLEY :								10319886		10319886		10537000	
					HILL :										0			
					Total for Object Head 1 :				0	0	0	0	0	0	10319886	10319886		
				02														
					VALLEY :								130704		130704		1825000	
					HILL :										0			
					Total for Object Head 2 :				0	0	130704	130704	0	0	1555896	1555896		
				11														
					VALLEY :								90748		90748		120000	
					HILL :										0			
					Total for Object Head 11 :				0	0	90748	90748	0	0	90748	90748		
				13														
					VALLEY :								4229683		4229683		12760000	
					HILL :										0			
					Total for Object Head 13 :				0	0	4229683	4229683	0	0	12660662	12660662		
				20														
					VALLEY :										80000		80000	
					HILL :										0			
					Total for Object Head 20 :				0	0	0	0	0	0	80000	80000		
					Total for Detail Head 0 :				0	0	4451135	4451135	0	0	24707192	24707192		
				0001														
					VALLEY :										475000		475000	500000
					HILL :										0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense

Accounting Month: MARCH

Major Head Code : 2040 Taxes on Sales, Trade etc.

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0001	13												
Total for Object Head 13 :					0	0	0		0	0	0	475000		475000		
Total for Detail Head 199 :					0	0	0		0	0	0	475000		475000		
Total for Sub Head 1 :					0	0	4451135		4451135	0	0	25182192		25182192		
Total for Minor Head 1 :					0	0	4451135		4451135	0	0	25182192		25182192		
101	02	0000	01													
VALLEY :												30476064		30476064		30486000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	30476064		30476064		
11																
VALLEY :							150000		150000			394610		394610		400000
HILL :									0					0		
Total for Object Head 11 :					0	0	150000		150000	0	0	394610		394610		
13																
VALLEY :							2122960		2122960			4999882		4999882		5000000
HILL :									0					0		
Total for Object Head 13 :					0	0	2122960		2122960	0	0	4999882		4999882		
Total for Detail Head 0 :					0	0	2272960		2272960	0	0	35870556		35870556		
Total for Sub Head 2 :					0	0	2272960		2272960	0	0	35870556		35870556		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense

Accounting Month: MARCH

Major Head Code : 2040 Taxes on Sales, Trade etc.

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	101														
Total for Minor Head 101 :					0	0	2272960		2272960	0	0	35870556		35870556	
Total for Grant Code 29 :					0	0	6724095		6724095	0	0	61052748		61052748	
Total for Major Head 2040 :					0	0	6724095		6724095	0	0	61052748		61052748	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense
 Accounting Month: MARCH
 Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								3814525		3814525			15023021		15023021	16678000
															0	
								3814525		3814525			15023021		15023021	
				11												
													250689		250689	300000
															0	
								0		0			250689		250689	
				13				4542853		4542853			4648853		4648853	5144000
															0	
								4542853		4542853			4648853		4648853	
				51												
													2918313		2918313	3000000
															0	
								0		0			2918313		2918313	
								0		0			22840876		22840876	
				0001	13											
													1950000		1950000	2000000
															0	
								0		0			1950000		1950000	
								0		0			1950000		1950000	
								0		0			1950000		1950000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense

Accounting Month: MARCH

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	01			Total for Sub Head 1 :					0	0	8357378	8357378	0	0	24790876	24790876	
		10	0000	01														
					VALLEY :					0						0		
					HILL :							139812	139812			2341160	2341160	2608000
					Total for Object Head 1 :					0	0	139812	139812	0	0	2341160	2341160	
					Total for Detail Head 3340 :					0	0	139812	139812	0	0	2341160	2341160	
					Total for Sub Head 10 :					0	0	139812	139812	0	0	2341160	2341160	
		03	0000	50														
					VALLEY :							6761702	6761702			6761702	6761702	10000000
					HILL :								0				0	
					Total for Object Head 50 :					0	0	6761702	6761702	0	0	6761702	6761702	
					Total for Detail Head 3275 :					0	0	6761702	6761702	0	0	6761702	6761702	
					Total for Sub Head 3 :					0	0	6761702	6761702	0	0	6761702	6761702	
					Total for Minor Head 1 :					0	0	15258892	15258892	0	0	33893738	33893738	
	101	02	0000	01														
					VALLEY :											3380174	3380174	4190000
					HILL :												0	
					Total for Object Head 1 :					0	0	0	0	0	0	3380174	3380174	
				11														
					VALLEY :							14600	14600			14600	14600	15000
					HILL :								0				0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense
 Accounting Month: MARCH
 Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	02	0000	11												
Total for Object Head 11 :					0	0	14600		14600	0	0	14600		14600		
13																
VALLEY :							3000		3000			19000		19000		19000
HILL :									0					0		
Total for Object Head 13 :					0	0	3000		3000	0	0	19000		19000		
Total for Detail Head 0 :					0	0	17600		17600	0	0	3413774		3413774		
Total for Sub Head 2 :					0	0	17600		17600	0	0	3413774		3413774		
08		0000	01													
VALLEY :												4650007		4650007		6600000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	4650007		4650007		
Total for Detail Head 0 :					0	0	0		0	0	0	4650007		4650007		
Total for Sub Head 8 :					0	0	0		0	0	0	4650007		4650007		
07		0000	01													
VALLEY :									0					0		
HILL :							218152		218152			3353186		3353186		3923000
Total for Object Head 1 :					0	0	218152		218152	0	0	3353186		3353186		
Total for Detail Head 0 :					0	0	218152		218152	0	0	3353186		3353186		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense
 Accounting Month: MARCH
 Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	101	07			Total for Sub Head 7 :					0 0 218152 218152 0 0 3353186 3353186					
		03	0000	01											
					VALLEY :					0					0
					HILL :					395290					5290918 5308000
					Total for Object Head 1 :					0 0 395290 395290 0 0 5290918 5290918					
					Total for Detail Head 0 :					0 0 395290 395290 0 0 5290918 5290918					
					Total for Sub Head 3 :					0 0 395290 395290 0 0 5290918 5290918					
05		0000	01												
					VALLEY :					298266					13000931 13412000
					HILL :					0					0
					Total for Object Head 1 :					0 0 298266 298266 0 0 13000931 13000931					
				11											
					VALLEY :					89359					89359 200000
					HILL :					0					0
					Total for Object Head 11 :					0 0 89359 89359 0 0 89359 89359					
				13											
					VALLEY :					199600					199600 200000
					HILL :					0					0
					Total for Object Head 13 :					0 0 0 0 0 0 199600 199600					
					Total for Detail Head 0 :					0 0 387625 387625 0 0 13289890 13289890					
					Total for Sub Head 5 :					0 0 387625 387625 0 0 13289890 13289890					
09		0000	01												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense
Accounting Month: MARCH
Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	101	09	0000	01														
					VALLEY :									6643273		6643273	7254000	
					HILL :											0		
					Total for Object Head 1 :				0	0	0	0	0	0	6643273	6643273		
				13														
					VALLEY :										100000	100000	100000	
					HILL :											0		
					Total for Object Head 13 :				0	0	100000	100000	0	0	100000	100000		
					Total for Detail Head 0 :				0	0	100000	100000	0	0	6743273	6743273		
					Total for Sub Head 9 :				0	0	100000	100000	0	0	6743273	6743273		
	10		0000	01														
					VALLEY :											0		
					HILL :												487046	7990000
					Total for Object Head 1 :				0	0	487046	487046	0	0	6469484	6469484		
					Total for Detail Head 3275 :				0	0	487046	487046	0	0	6469484	6469484		
					Total for Sub Head 10 :				0	0	487046	487046	0	0	6469484	6469484		
					Total for Minor Head 101 :				0	0	1605713	1605713	0	0	43210532	43210532		
	800	06	0000	01														
					VALLEY :											218436	218436	
					HILL :											0		
					Total for Object Head 1 :				0	0	0	0	0	0	218436	218436		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense
Accounting Month: MARCH
Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	06	0000	13												
								837833		837833			3055247		3055247	3500000
															0	
								837833		837833	0	0	3055247		3055247	
								837833		837833	0	0	3273683		3273683	
								837833		837833	0	0	3273683		3273683	
04		0001	50										19197		19197	360000
															0	
								0	0	0	0	0	19197		19197	
								0	0	0	0	0	19197		19197	
								0	0	0	0	0	19197		19197	
09		0000	50										43861835		43861835	38973000
															0	
								0	0	0	0	0	43861835		43861835	
								0	0	0	0	0	43861835		43861835	
								0	0	0	0	0	43861835		43861835	
07		0000	13										5498989		5498989	6000000
															0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense
 Accounting Month: MARCH
 Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	07	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	5498989		5498989		
Total for Detail Head 3275 :					0	0	0		0	0	0	5498989		5498989		
Total for Sub Head 7 :					0	0	0		0	0	0	5498989		5498989		
14			0000	50												
VALLEY :												6106667		6106667		10400000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	6106667		6106667		
Total for Detail Head 819 :					0	0	0		0	0	0	6106667		6106667		
Total for Sub Head 14 :					0	0	0		0	0	0	6106667		6106667		
Total for Minor Head 800 :					0	0	837833		837833	0	0	58760371		58760371		
Total for Grant Code 6 :					0	0	17702438		17702438	0	0	135864641		135864641		
Total for Major Head 2041 :					0	0	17702438		17702438	0	0	135864641		135864641		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense
Accounting Month: MARCH
Major Head Code : 2045 Other Taxes and Duties on Commodities and Services

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	02	0000	01													
VALLEY :																1430948	
HILL :																0	
Total for Object Head 1 :					0	0	0	0	0	0	0	0	0	0	0	1430948	1430948
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	0	0	0	1430948	1430948
Total for Sub Head 2 :					0	0	0	0	0	0	0	0	0	0	1430948	1430948	
Total for Minor Head 101 :					0	0	0	0	0	0	0	0	0	0	1430948	1430948	
Total for Grant Code 29 :					0	0	0	0	0	0	0	0	0	0	1430948	1430948	
Total for Major Head 2045 :					0	0	0	0	0	0	0	0	0	0	1430948	1430948	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense

Accounting Month: MARCH

Major Head Code : 2047 Other Fiscal Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	34	0000	01												
								294316		294316			3315199		3315199	3140000
												0			0	
								294316		294316			3315199		3315199	
				11												
													25717		25717	50000
												0			0	
								0		0			25717		25717	
				50				82499		82499			82499		82499	100000
												0			0	
								82499		82499			82499		82499	
				16												
													48780		48780	50000
												0			0	
								0		0			48780		48780	
				13												
													399030		399030	400000
												0			0	
								0		0			399030		399030	
								376815		376815			3871225		3871225	
								0		0			3871225		3871225	
								376815		376815			3871225		3871225	
								0		0			3871225		3871225	
								376815		376815			3871225		3871225	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense

Accounting Month: MARCH

Major Head Code : 2047 Other Fiscal Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 5 :					0	0	376815		376815	0	0	3871225		3871225	
Total for Major Head 2047 :					0	0	376815		376815	0	0	3871225		3871225	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense

Accounting Month: MARCH

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	101	10	0000	45										5826974021	5826974021		
VALLEY :																0	5410993000
HILL :																0	
Total for Object Head 45 :					0	0	0	0	0	0	0	0	0	5826974021	5826974021		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	0	5826974021	5826974021		
Total for Sub Head 10 :					0	0	0	0	0	0	0	0	0	5826974021	5826974021		
Total for Minor Head 101 :					0	0	0	0	0	0	0	0	0	5826974021	5826974021		
123	43		0000	45				69222300	69222300				457235900	457235900			
VALLEY :									0						0	541500000	
HILL :									0						0		
Total for Object Head 45 :					0	0	0	69222300	69222300	0	0	0	0	457235900	457235900		
Total for Detail Head 0 :					0	0	0	69222300	69222300	0	0	0	0	457235900	457235900		
Total for Sub Head 43 :					0	0	0	69222300	69222300	0	0	0	0	457235900	457235900		
Total for Minor Head 123 :					0	0	0	69222300	69222300	0	0	0	0	457235900	457235900		
200	28		0000	45									335786300	335786300			
VALLEY :															0	530000000	
HILL :															0		
Total for Object Head 45 :					0	0	0	0	0	0	0	0	0	335786300	335786300		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	0	335786300	335786300		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense

Accounting Month: MARCH

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
01	200	28			Total for Sub Head 28 :					0	0	0	0	0	0	0	0			
		35	0000	45												18499859	18499859			
					VALLEY :													0	25200000	
					HILL :														0	
					Total for Object Head 45 :					0	0	0	0	0	0	0	18499859	18499859		
					Total for Detail Head 0 :					0	0	0	0	0	0	18499859	18499859			
					Total for Sub Head 35 :					0	0	0	0	0	0	18499859	18499859			
		40	0000	45												141515715.15	141515715.15			
					VALLEY :														0	177696000
					HILL :														0	
					Total for Object Head 45 :					0	0	0	0	0	0	141515715.15	141515715.15			
					Total for Detail Head 0 :					0	0	0	0	0	141515715.15	141515715.15				
					Total for Sub Head 40 :					0	0	0	0	0	0	141515715.15	141515715.15			
					Total for Minor Head 200 :					0	0	0	0	0	0	495801874.15	495801874.15			
		305	24	0000	45											29248455.52	29248455.52			
					VALLEY :														0	15785000
					HILL :														0	
					Total for Object Head 45 :					0	0	0	0	0	0	29248455.52	29248455.52			
					Total for Detail Head 0 :					0	0	0	0	0	0	29248455.52	29248455.52			
					Total for Sub Head 24 :					0	0	0	0	0	0	29248455.52	29248455.52			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense

Accounting Month: MARCH

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	305															
Total for Minor Head 305 :					0	0	0	0	0	0	0	0	29248455.52	29248455.52		
03	108	45	0000	45				17757655	17757655				90958495	90958495		
VALLEY :									0					0	92826000	
HILL :									0					0		
Total for Object Head 45 :					0	0	0	17757655	17757655	0	0	0	90958495	90958495		
Total for Detail Head 0 :					0	0	0	17757655	17757655	0	0	0	90958495	90958495		
Total for Sub Head 45 :					0	0	0	17757655	17757655	0	0	0	90958495	90958495		
Total for Minor Head 108 :					0	0	0	17757655	17757655	0	0	0	90958495	90958495		
04	101	08	0000	45				8202594	8202594				76730411	76730411		
VALLEY :									0					0	48982000	
HILL :									0					0		
Total for Object Head 45 :					0	0	0	8202594	8202594	0	0	0	76730411	76730411		
Total for Detail Head 0 :					0	0	0	8202594	8202594	0	0	0	76730411	76730411		
Total for Sub Head 8 :					0	0	0	8202594	8202594	0	0	0	76730411	76730411		
Total for Minor Head 101 :					0	0	0	8202594	8202594	0	0	0	76730411	76730411		
104	07	0000	0000	45				208918	208918				923556	923556		
VALLEY :									0					0	1054000	
HILL :									0					0		
Total for Object Head 45 :					0	0	0	208918	208918	0	0	0	923556	923556		
Total for Detail Head 0 :					0	0	0	208918	208918	0	0	0	923556	923556		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense

Accounting Month: MARCH

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
04	104	07			Total for Sub Head 7 :					0	0	0	208918	208918	0	0	0	923556	923556	
		08	0000	45				8216005	8216005				72982205	72982205						
					VALLEY :					0	0	0	0	0	0	0	0	0	0	99284000
					HILL :					0	0	0	0	0	0	0	0	0	0	0
					Total for Object Head 45 :					0	0	0	8216005	8216005	0	0	0	72982205	72982205	
					Total for Detail Head 0 :					0	0	0	8216005	8216005	0	0	0	72982205	72982205	
					Total for Sub Head 8 :					0	0	0	8216005	8216005	0	0	0	72982205	72982205	
					Total for Minor Head 104 :					0	0	0	8424923	8424923	0	0	0	73905761	73905761	
	105	44	0000	45				37812	37812				340232	340232						
					VALLEY :					0	0	0	0	0	0	0	0	0	0	492000
					HILL :					0	0	0	0	0	0	0	0	0	0	0
					Total for Object Head 45 :					0	0	0	37812	37812	0	0	0	340232	340232	
					Total for Detail Head 0 :					0	0	0	37812	37812	0	0	0	340232	340232	
					Total for Sub Head 44 :					0	0	0	37812	37812	0	0	0	340232	340232	
					Total for Minor Head 105 :					0	0	0	37812	37812	0	0	0	340232	340232	
60	101	01	0001	50									1854127	1854127						
					VALLEY :					0	0	0	0	0	0	0	0	0	0	2596000
					HILL :					0	0	0	0	0	0	0	0	0	0	0
					Total for Object Head 50 :					0	0	0	0	0	0	0	0	1854127	1854127	
					Total for Detail Head 1123 :					0	0	0	0	0	0	0	0	1854127	1854127	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :State Taxes Suspense

Accounting Month: MARCH

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	101	01													
Total for Sub Head 1 :					0	0	0		0	0	0	0	1854127	1854127	
Total for Minor Head 101 :					0	0	0		0	0	0	0	1854127	1854127	
Total for Grant Code 49 :					0	0	0	103645284	103645284	0	0	0	7053049276.67	7053049276.67	
Total for Major Head 2049 :					0	0	0	103645284	103645284	0	0	0	7053049276.67	7053049276.67	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
03	090	06	0000	11				179201	179201				476982	476982	
					VALLEY :				0					0	1200000
					HILL :				0					0	
Total for Object Head 11 :								179201	179201				476982	476982	
			01						1163924	1163924				13968762	13968762
					VALLEY :				0					0	26149000
					HILL :				0					0	
Total for Object Head 1 :								1163924	1163924				13968762	13968762	
			13						5327186	5327186				13099581	13099581
					VALLEY :				0					0	13100000
					HILL :				0					0	
Total for Object Head 13 :								5327186	5327186				13099581	13099581	
Total for Detail Head 0 :								6670311	6670311				27545325	27545325	
Total for Sub Head 6 :								6670311	6670311				27545325	27545325	
Total for Minor Head 90 :								6670311	6670311				27545325	27545325	
101	03	0000	01						295536	295536				3870536	3870536
					VALLEY :				0					0	4200000
					HILL :				0					0	
Total for Object Head 1 :								295536	295536				3870536	3870536	
Total for Detail Head 0 :								295536	295536				3870536	3870536	
Total for Sub Head 3 :								295536	295536				3870536	3870536	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	101																
					Total for Minor Head 101 :												
	102	01	0000	50				1655000	1655000				2600000	2600000			
					VALLEY :											2600000	
					HILL :												
					Total for Object Head 50 :									2600000	2600000		
					Total for Detail Head 0 :									2600000	2600000		
					Total for Sub Head 1 :									2600000	2600000		
					Total for Minor Head 102 :									2600000	2600000		
	103	05	0000	11				130102	130102				845085	845085			
					VALLEY :											1000000	
					HILL :												
					Total for Object Head 11 :									845085	845085		
				01				1768684	1768684				21509928	21509928			
					VALLEY :											26194000	
					HILL :												
					Total for Object Head 1 :									21509928	21509928		
				13									574785	574785			
					VALLEY :											575000	
					HILL :												
					Total for Object Head 13 :									574785	574785		
					Total for Detail Head 0 :									22929798	22929798		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
03	103	05																	
					Total for Sub Head 5 :														
					0	0	0	1898786	1898786	0	0	0	22929798	22929798					
					Total for Minor Head 103 :														
					0	0	0	1898786	1898786	0	0	0	22929798	22929798					
	105	07	0000	50				3049	3049				99889	99889					
					VALLEY :					0	0							100000	
					HILL :					0	0								
					Total for Object Head 50 :														
					0	0	0	3049	3049	0	0	0	99889	99889					
					Total for Detail Head 0 :														
					0	0	0	3049	3049	0	0	0	99889	99889					
					Total for Sub Head 7 :														
					0	0	0	3049	3049	0	0	0	99889	99889					
					Total for Minor Head 105 :														
					0	0	0	3049	3049	0	0	0	99889	99889					
	106	04	0000	20									199441	199441					
					VALLEY :													200000	
					HILL :														
					Total for Object Head 20 :														
					0	0	0		0	0	0	0	199441	199441					
					50														
					VALLEY :													100000	
					HILL :														
					Total for Object Head 50 :														
					0	0	0		0	0	0	0	99734	99734					
					Total for Detail Head 0 :														
					0	0	0		0	0	0	0	299175	299175					
					Total for Sub Head 4 :														
					0	0	0		0	0	0	0	299175	299175					
					Total for Minor Head 106 :														
					0	0	0		0	0	0	0	299175	299175					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: MARCH
 Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	800	08	0001	27													
					VALLEY :											403000	
					HILL :												
					Total for Object Head 27 :	0	0	0	2100	2100	0	0	0	402560	402560		
					Total for Detail Head 281 :	0	0	0	2100	2100	0	0	0	402560	402560		
			0002	27					109626	109626				114716	114716		
					VALLEY :												115000
					HILL :												
					Total for Object Head 27 :	0	0	0	109626	109626	0	0	0	114716	114716		
					Total for Detail Head 282 :	0	0	0	109626	109626	0	0	0	114716	114716		
					Total for Sub Head 8 :	0	0	0	111726	111726	0	0	0	632116	632116		
					Total for Minor Head 800 :	0	0	0	111726	111726	0	0	0	632116	632116		
					Total for Grant Code 48 :	0	0	0	11299771	11299771	0	0	0	60116374	60116374		
					Total for Major Head 2012 :	0	0	0	11299771	11299771	0	0	0	60116374	60116374		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2013 Council of Ministers

Grant Code : 2 Council of Ministers

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	108	04			Total for Sub Head 4 :					0	0	1091684	1091684	0	0	2240099	2240099		
					Total for Minor Head 108 :					0	0	1091684	1091684	0	0	2240099	2240099		
	800	02	0000	50	VALLEY :											59279465	59279465	89600000	
					HILL :												0	0	
					Total for Object Head 50 :					0	0	0	0	0	0	59279465	59279465		
				51	VALLEY :											814158	814158	2000000	
					HILL :												0	0	
					Total for Object Head 51 :					0	0	0	0	0	0	814158	814158		
					Total for Detail Head 0 :					0	0	0	0	0	0	60093623	60093623		
					Total for Sub Head 2 :					0	0	0	0	0	0	60093623	60093623		
	03		0000	50	VALLEY :											20000000	20000000	20000000	
					HILL :												0	0	
					Total for Object Head 50 :					0	0	0	0	0	0	20000000	20000000		
					Total for Detail Head 819 :					0	0	0	0	0	0	20000000	20000000		
					Total for Sub Head 3 :					0	0	0	0	0	0	20000000	20000000		
					Total for Minor Head 800 :					0	0	0	0	0	0	80093623	80093623		
					Total for Grant Code 2 :					0	0	1091684	1091684	0	0	120401142	120401142		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2013 Council of Ministers

Total for Major Head 2013 :	0	0	1091684	1091684	0	0	120401142	120401142
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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2051 Public Service Commission (Charged)

Grant Code : 50 Appropriation No. 3 - Manipur Public Service Commission

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	102	01	0000	01				3535206	3535206				35100812	35100812	
					VALLEY :				0					0	45096000
					HILL :				0					0	
					Total for Object Head 1 :	0	0	0	3535206	3535206	0	0	0	35100812	35100812
				11				361321	361321				1080902	1080902	
					VALLEY :				0					0	1500000
					HILL :				0					0	
					Total for Object Head 11 :	0	0	0	361321	361321	0	0	0	1080902	1080902
				13									8193791	8193791	
					VALLEY :									0	8300000
					HILL :									0	
					Total for Object Head 13 :	0	0	0	0	0	0	0	0	8193791	8193791
				26				249558	249558				292448	292448	
					VALLEY :				0					0	300000
					HILL :				0					0	
					Total for Object Head 26 :	0	0	0	249558	249558	0	0	0	292448	292448
				28									15000000	15000000	
					VALLEY :									0	15000000
					HILL :									0	
					Total for Object Head 28 :	0	0	0	0	0	0	0	0	15000000	15000000
					Total for Detail Head 0 :	0	0	0	4146085	4146085	0	0	0	59667953	59667953
			0001	13									700000	700000	
					VALLEY :									0	700000
					HILL :									0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2051 Public Service Commission (Charged)

Grant Code : 50 Appropriation No. 3 - Manipur Public Service Commission

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	01	0001	13												
Total for Object Head 13 :					0	0	0		0	0	0	0	700000	700000		
Total for Detail Head 199 :					0	0	0		0	0	0	0	700000	700000		
Total for Sub Head 1 :					0	0	0	4146085	4146085	0	0	0	60367953	60367953		
02		0000	13										699745	699745		
VALLEY :															0	700000
HILL :															0	
Total for Object Head 13 :					0	0	0		0	0	0	0	699745	699745		
Total for Detail Head 0 :					0	0	0		0	0	0	0	699745	699745		
Total for Sub Head 2 :					0	0	0		0	0	0	0	699745	699745		
Total for Minor Head 102 :					0	0	0	4146085	4146085	0	0	0	61067698	61067698		
Total for Grant Code 50 :					0	0	0	4146085	4146085	0	0	0	61067698	61067698		
Total for Major Head 2051 :					0	0	0	4146085	4146085	0	0	0	61067698	61067698		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services
Accounting Month: MARCH
Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	090	01	0000	13												
								8040064		8040064			18552371		18552371	30000000
										0					0	
								8040064		8040064			18552371		18552371	
				01												
								340638		340638			4440537		4440537	5500000
										0					0	
								340638		340638			4440537		4440537	
										0					0	
								8380702		8380702			22992908		22992908	
										0					0	
								8380702		8380702			22992908		22992908	
				05	0000	13										
								54594		54594			2312785		2312785	2400000
										0					0	
								54594		54594			2312785		2312785	
										0					0	
								54594		54594			2312785		2312785	
				14	0000	01										
													11549047		11549047	12000000
										0					0	
								0		0			11549047		11549047	
										0					0	
								0		0			11549047		11549047	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	090	14																	
Total for Sub Head 14 :					0	0	0		0	0	0	11549047		11549047					
		17	0000	13															
VALLEY :												107057825		107057825				12000000	
HILL :														0					
Total for Object Head 13 :					0	0	0		0	0	0	107057825		107057825					
		11																	
VALLEY :												6613764		6613764				8000000	
HILL :														0					
Total for Object Head 11 :					0	0	0		0	0	0	6613764		6613764					
		02																	
VALLEY :												12038066		12038066				15000000	
HILL :														0					
Total for Object Head 2 :					0	0	0		0	0	0	12038066		12038066					
		01																	
VALLEY :												593353258		593353258				62000000	
HILL :														0					
Total for Object Head 1 :					0	0	0		0	0	0	593353258		593353258					
		50																	
VALLEY :												183051		183051				215000	
HILL :														0					
Total for Object Head 50 :					0	0	0		0	0	0	183051		183051					
		52																	
VALLEY :												3893139		3893139				4000000	
HILL :														0					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Secretariat Administrative Services
 Accounting Month: MARCH
 Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	090	17	0000	52												
Total for Object Head 52 :					0	0	0		0	0	0	3893139		3893139		
51																
VALLEY :							38994055		38994055			44124776		44124776		50000000
HILL :									0					0		
Total for Object Head 51 :					0	0	38994055		38994055	0	0	44124776		44124776		
Total for Detail Head 0 :					0	0	38994055		38994055	0	0	767263879		767263879		
0001 13																
VALLEY :							14938368		14938368			14938368		14938368		15000000
HILL :									0					0		
Total for Object Head 13 :					0	0	14938368		14938368	0	0	14938368		14938368		
Total for Detail Head 199 :					0	0	14938368		14938368	0	0	14938368		14938368		
0004 13																
VALLEY :							867825		867825			116280194		116280194		40000000
HILL :									0					0		
Total for Object Head 13 :					0	0	867825		867825	0	0	116280194		116280194		
Total for Detail Head 1376 :					0	0	867825		867825	0	0	116280194		116280194		
0005 13																
VALLEY :												500000		500000		500000
HILL :														0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	090	17	0005	13												
Total for Object Head 13 :					0	0	0		0	0	0	500000		500000		
Total for Detail Head 1539 :					0	0	0		0	0	0	500000		500000		
			0002	50												
VALLEY :												288000		288000		700000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	288000		288000		
Total for Detail Head 2730 :					0	0	0		0	0	0	288000		288000		
Total for Sub Head 17 :					0	0	54800248		54800248	0	0	899270441		899270441		
			22	0000	50											
VALLEY :							1374568		1374568			3507309		3507309		5500000
HILL :									0					0		
Total for Object Head 50 :					0	0	1374568		1374568	0	0	3507309		3507309		
Total for Detail Head 0 :					0	0	1374568		1374568	0	0	3507309		3507309		
			0001	50												
VALLEY :												10097199		10097199		14850000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	10097199		10097199		
Total for Detail Head 294 :					0	0	0		0	0	0	10097199		10097199		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	090	22	0002	13														
VALLEY :																		1100000
HILL :																		0
Total for Object Head 13 :					0	0	0	0	0	0	0	0	547464	547464	547464			
Total for Detail Head 1377 :					0	0	0	0	0	0	0	0	547464	547464	547464			
Total for Sub Head 22 :					0	0	1374568	1374568	1374568	0	0	14151972	14151972	14151972	14151972			
Total for Minor Head 90 :					0	0	64610112	64610112	64610112	0	0	950277153	950277153	950277153	950277153			
Total for Grant Code 3 :					0	0	64610112	64610112	64610112	0	0	950277153	950277153	950277153	950277153			
Total for Major Head 2052 :					0	0	64610112	64610112	64610112	0	0	950277153	950277153	950277153	950277153			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	093	02	0000	02														
																		VALLEY :
																		HILL :
																		Total for Object Head 2 :
01																		VALLEY :
																		HILL :
																		Total for Object Head 1 :
11																		VALLEY :
																		HILL :
																		Total for Object Head 11 :
13																		VALLEY :
																		HILL :
																		Total for Object Head 13 :
14																		VALLEY :
																		HILL :
																		Total for Object Head 14 :
20																		VALLEY :
																		HILL :
																		Total for Object Head 20 :

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: MARCH
 Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	093	02	0000	51															
08			0000	01															
10			0000	01															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	093	10	0000	01												
HILL :															0	
Total for Object Head 1 :					0	0	0		0	0	0	28507493		28507493		
13																
VALLEY :													7999732		7999732	8000000
HILL :															0	
Total for Object Head 13 :					0	0	0		0	0	0	7999732		7999732		
Total for Detail Head 0 :					0	0	0		0	0	0	36507225		36507225		
Total for Sub Head 10 :					0	0	0		0	0	0	36507225		36507225		
04			0000	02												
VALLEY :															0	
HILL :													350000		350000	350000
Total for Object Head 2 :					0	0	0		0	0	0	350000		350000		
01																
VALLEY :															0	
HILL :													9867306		9867306	12550000
Total for Object Head 1 :					0	0	0		0	0	0	9867306		9867306		
11																
VALLEY :															0	
HILL :													900000		900000	900000
Total for Object Head 11 :					0	0	0		0	0	0	900000		900000		
20																

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	093	04	0000	20												
VALLEY :									0						0	
HILL :							400000		400000			400000		400000	400000	
Total for Object Head 20 :					0	0	400000		400000	0	0	400000		400000		

14																
VALLEY :															0	
HILL :											550000		550000	550000		
Total for Object Head 14 :					0	0	0		0	0	0	550000		550000		

13																
VALLEY :									0					0		
HILL :							3000000		3000000			5000000		5000000	5000000	
Total for Object Head 13 :					0	0	3000000		3000000	0	0	5000000		5000000		
Total for Detail Head 0 :					0	0	3400000		3400000	0	0	17067306		17067306		
Total for Sub Head 4 :					0	0	3400000		3400000	0	0	17067306		17067306		

18 0000 01																
VALLEY :															0	
HILL :											10517151		10517151	17000000		
Total for Object Head 1 :					0	0	0		0	0	0	10517151		10517151		

13																
VALLEY :									0					0		
HILL :							5100000		5100000			6000000		6000000	6000000	
Total for Object Head 13 :					0	0	5100000		5100000	0	0	6000000		6000000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	093	18	0000													
					Total for Detail Head 0 :					0 0 5100000 5100000 0 0 16517151 16517151						
					Total for Sub Head 18 :					0 0 5100000 5100000 0 0 16517151 16517151						
		24	0000	01												
					VALLEY :					0 0 0 0 0						
					HILL :					1415301 1415301 13156976 13156976 17500000						
					Total for Object Head 1 :					0 0 1415301 1415301 0 0 13156976 13156976						
				11												
					VALLEY :					0 0 0 0 0						
					HILL :					400000 400000 400000 400000 400000						
					Total for Object Head 11 :					0 0 0 0 0 0 0 400000 400000						
				13												
					VALLEY :					0 0 0 0 0						
					HILL :					4496280 4496280 5996280 5996280 6000000						
					Total for Object Head 13 :					0 0 4496280 4496280 0 0 5996280 5996280						
					Total for Detail Head 0 :					0 0 5911581 5911581 0 0 19553256 19553256						
					Total for Sub Head 24 :					0 0 5911581 5911581 0 0 19553256 19553256						
		06	0000	01												
					VALLEY :					0 0 0 0 0						
					HILL :					1569552 1569552 17875685 17875685 22000000						
					Total for Object Head 1 :					0 0 1569552 1569552 0 0 17875685 17875685						
				13												
					VALLEY :					0 0 0 0 0						

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	093	26	0000	01													
							HILL :										0
							Total for Object Head 1 :	0	0	0	0	0	0	0	19756237	19756237	
				13			VALLEY :					6000000			6000000	6000000	
							HILL :								0		
							Total for Object Head 13 :	0	0	0	0	0	0	6000000	6000000		
							Total for Detail Head 0 :	0	0	0	0	0	0	25756237	25756237		
							Total for Sub Head 26 :	0	0	0	0	0	0	25756237	25756237		
03			0000	01			VALLEY :					3732044			3732044	5279000	
							HILL :								0		
							Total for Object Head 1 :	0	0	0	0	0	0	3732044	3732044		
				13			VALLEY :			500000		500000		2000000	2000000	5000000	
							HILL :				0				0		
							Total for Object Head 13 :	0	0	500000	500000	500000	0	0	2000000	2000000	
							Total for Detail Head 3275 :	0	0	500000	500000	500000	0	0	5732044	5732044	
							Total for Sub Head 3 :	0	0	500000	500000	500000	0	0	5732044	5732044	
05			0000	14			VALLEY :										0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: MARCH
 Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	093	05	0000	14												
									HILL :					50000		50000
					Total for Object Head 14 :	0	0	0		0	0	0	50000		50000	
01									VALLEY :							0
									HILL :					793306		3400000
					Total for Object Head 1 :	0	0	0		0	0	0	793306		793306	
13									VALLEY :							0
									HILL :					5000000		5000000
					Total for Object Head 13 :	0	0	0		0	0	0	5000000		5000000	
					Total for Detail Head 3275 :	0	0	0		0	0	0	5843306		5843306	
					Total for Sub Head 5 :	0	0	0		0	0	0	5843306		5843306	
07	0000	11						150000		150000			150000		150000	150000
									HILL :					0		0
					Total for Object Head 11 :	0	0	150000		150000	0	0	150000		150000	
02									VALLEY :					150000		150000
									HILL :					0		0
					Total for Object Head 2 :	0	0	0		0	0	0	150000		150000	
01																

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	093	07	0000	01															
VALLEY :																			9704329
HILL :																			0
Total for Object Head 1 :					0	0	0		0	0	0	0	0	0	0				9704329
13																			
VALLEY :							3800000		3800000				5000000						5000000
HILL :									0										0
Total for Object Head 13 :					0	0	3800000		3800000	0	0	0	5000000						5000000
Total for Detail Head 3275 :					0	0	3950000		3950000	0	0	0	15004329						15004329
Total for Sub Head 7 :					0	0	3950000		3950000	0	0	0	15004329						15004329
09			0000	01															
VALLEY :																			0
HILL :													15229346						15229346
Total for Object Head 1 :					0	0	0		0	0	0	0	15229346						15229346
02																			
VALLEY :																			0
HILL :													400000						400000
Total for Object Head 2 :					0	0	0		0	0	0	0	400000						400000
11																			
VALLEY :																			0
HILL :													400000						400000
Total for Object Head 11 :					0	0	0		0	0	0	0	400000						400000
13																			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: MARCH
 Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	093	09	0000	13													
					VALLEY :					0							
					HILL :					4500000					6000000	6000000	
					Total for Object Head 13 :					0	0	4500000	4500000	0	0	6000000	6000000
					Total for Detail Head 3275 :					0	0	4500000	4500000	0	0	22029346	22029346
					Total for Sub Head 9 :					0	0	4500000	4500000	0	0	22029346	22029346
12			0000	01													
					VALLEY :					0							
					HILL :					7503767					7700000		
					Total for Object Head 1 :					0	0	0	0	0	0	7503767	7503767
					VALLEY :					0							
					HILL :					8000000					8000000	8000000	
					Total for Object Head 13 :					0	0	0	0	0	0	8000000	8000000
					Total for Detail Head 3275 :					0	0	0	0	0	0	15503767	15503767
					Total for Sub Head 12 :					0	0	0	0	0	15503767	15503767	
11			0000	11													
					VALLEY :					0							
					HILL :					100000					100000	100000	
					Total for Object Head 11 :					0	0	0	0	0	100000	100000	
					VALLEY :					0							

Consolidated Abstract (Payment)

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	093	11	0000	01											
HILL :															5634574
Total for Object Head 1 :					0	0	0		0	0	0		5634574		5634574
13															
VALLEY :															0
HILL :							4545000		4545000			8000000		8000000	8000000
Total for Object Head 13 :					0	0	4545000		4545000	0	0	8000000		8000000	
Total for Detail Head 3275 :					0	0	4545000		4545000	0	0	13734574		13734574	
Total for Sub Head 11 :					0	0	4545000		4545000	0	0	13734574		13734574	
13	0000	01													
VALLEY :															0
HILL :							1209525		1209525			5726125		5726125	6500000
Total for Object Head 1 :					0	0	1209525		1209525	0	0	5726125		5726125	
13															
VALLEY :															0
HILL :							4950000		4950000			6000000		6000000	6000000
Total for Object Head 13 :					0	0	4950000		4950000	0	0	6000000		6000000	
02															
VALLEY :															0
HILL :							100000		100000			100000		100000	100000
Total for Object Head 2 :					0	0	100000		100000	0	0	100000		100000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	093	13	0000													
					Total for Detail Head 3275 :	0	0	6259525		6259525	0	0	11826125		11826125	
					Total for Sub Head 13 :	0	0	6259525		6259525	0	0	11826125		11826125	
					Total for Minor Head 93 :	0	0	40864717		40864717	0	0	305894050		305894050	
	094	03	0000	13												
					VALLEY :			1875000		1875000			3000000		3000000	3000000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	1875000		1875000	0	0	3000000		3000000	
				11												
					VALLEY :			290000		290000			290000		290000	300000
					HILL :					0					0	
					Total for Object Head 11 :	0	0	290000		290000	0	0	290000		290000	
				02												
					VALLEY :			112500		112500			450000		450000	450000
					HILL :					0					0	
					Total for Object Head 2 :	0	0	112500		112500	0	0	450000		450000	
				01												
					VALLEY :								3482266		3482266	6300000
					HILL :										0	
					Total for Object Head 1 :	0	0	0		0	0	0	3482266		3482266	
				14												
					VALLEY :								1200000		1200000	1200000
					HILL :										0	
					Total for Object Head 14 :	0	0	0		0	0	0	1200000		1200000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	094	03	0000													
Total for Detail Head 0 :					0	0	2277500		2277500	0	0	8422266		8422266		
Total for Sub Head 3 :					0	0	2277500		2277500	0	0	8422266		8422266		
	05		0000	01												
VALLEY :																0
HILL :												18039390		18039390		24500000
Total for Object Head 1 :					0	0	0		0	0	0	18039390		18039390		
			02													
VALLEY :																0
HILL :												100000		100000		200000
Total for Object Head 2 :					0	0	0		0	0	0	100000		100000		
			11													
VALLEY :									0							0
HILL :							150000		150000			150000		150000		0
Total for Object Head 11 :					0	0	150000		150000	0	0	150000		150000		
			13													
VALLEY :																0
HILL :												3000000		3000000		3000000
Total for Object Head 13 :					0	0	0		0	0	0	3000000		3000000		
			20													
VALLEY :																0
HILL :												200000		200000		200000
Total for Object Head 20 :					0	0	0		0	0	0	200000		200000		
Total for Detail Head 0 :					0	0	150000		150000	0	0	21489390		21489390		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	094	05															
					Total for Sub Head 5 :												
					0	0	150000		150000	0	0	21489390		21489390			
		07	0000	01													
					VALLEY :												
									0					0			
					HILL :												
							3678424		3678424			39259913		39259913		47200000	
					Total for Object Head 1 :												
					0	0	3678424		3678424	0	0	39259913		39259913			
				13													
					VALLEY :												
									0					0			
					HILL :												
							10160000		10160000			11000000		11000000		11000000	
					Total for Object Head 13 :												
					0	0	10160000		10160000	0	0	11000000		11000000			
					Total for Detail Head 0 :												
					0	0	13838424		13838424	0	0	50259913		50259913			
					Total for Sub Head 7 :												
					0	0	13838424		13838424	0	0	50259913		50259913			
		09	0000	02													
					VALLEY :												
												23000		23000		70000	
					HILL :												
									0					0			
					Total for Object Head 2 :												
					0	0	0		0	0	0	23000		23000			
				11													
					VALLEY :												
												150000		150000		150000	
					HILL :												
									0					0			
					Total for Object Head 11 :												
					0	0	0		0	0	0	150000		150000			
				13													
					VALLEY :												
												3000000		3000000		3000000	
					HILL :												
									0					0			
					Total for Object Head 13 :												
					0	0	0		0	0	0	3000000		3000000			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services
Accounting Month: MARCH
Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	094	09	0000	01												
								5022226		5022226			40467123		40467123	60022000
															0	
								5022226		5022226	0	0	40467123		40467123	
								5022226		5022226	0	0	43640123		43640123	
								5022226		5022226	0	0	43640123		43640123	
11			0000	01												
													4031891		4031891	4356000
															0	
								0	0	0	0	0	4031891		4031891	
													40000		40000	40000
															0	
								0	0	0	0	0	40000		40000	
													4000000		4000000	4000000
															0	
								0	0	0	0	0	4000000		4000000	
								0	0	0	0	0	8071891		8071891	
								0	0	0	0	0	8071891		8071891	
19			0000	01												
										0					0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	094	19	0000	01																
								HILL :		2059099					2059099		18454483		18454483	23800000
								Total for Object Head 1 :	0	0	2059099			2059099	0	0	18454483		18454483	
				13																
								VALLEY :							0				0	
								HILL :		7142857				7142857			8000000		8000000	4479000
								Total for Object Head 13 :	0	0	7142857			7142857	0	0	8000000		8000000	
								Total for Detail Head 0 :	0	0	9201956			9201956	0	0	26454483		26454483	
								Total for Sub Head 19 :	0	0	9201956			9201956	0	0	26454483		26454483	
25			0000	01																
								VALLEY :											0	
								HILL :									14196844		14196844	20000000
								Total for Object Head 1 :	0	0	0			0	0	0	14196844		14196844	
				11																
								VALLEY :											0	
								HILL :		140000				140000			140000		140000	200000
								Total for Object Head 11 :	0	0	140000			140000	0	0	140000		140000	
				13																
								VALLEY :											0	
								HILL :									5000000		5000000	5000000
								Total for Object Head 13 :	0	0	0			0	0	0	5000000		5000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	094	25	0000																
					Total for Detail Head 0 :														
					0	0	140000		140000	0	0	19336844		19336844					
					Total for Sub Head 25 :														
					0	0	140000		140000	0	0	19336844		19336844					
		28	0000	01															
					VALLEY :								4137472		4137472		7200000		
					HILL :										0				
					Total for Object Head 1 :										4137472		4137472		
					0	0	0		0	0	0	4137472		4137472					
				13															
					VALLEY :									2000000		2000000		2000000	
					HILL :									0		0			
					Total for Object Head 13 :										2000000		2000000		
					0	0	1100000		1100000	0	0	2000000		2000000					
					Total for Detail Head 0 :										6137472		6137472		
					Total for Sub Head 28 :										6137472		6137472		
					0	0	1100000		1100000	0	0	6137472		6137472					
		31	0000	01															
					VALLEY :									0		0			
					HILL :										21371665		21371665		29100000
					Total for Object Head 1 :										21371665		21371665		
					0	0	2106728		2106728	0	0	21371665		21371665					
					VALLEY :										0		0		
					HILL :										4000000		4000000		4000000
					Total for Object Head 13 :										4000000		4000000		
					0	0	3533334		3533334	0	0	4000000		4000000					
					Total for Detail Head 0 :										25371665		25371665		
					0	0	5640062		5640062	0	0	25371665		25371665					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services
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 Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	094	31			Total for Sub Head 31 :					0	0	5640062	5640062	0	0	25371665	25371665	
		04	0000	01														
					VALLEY :											11104446	11104446	11332000
					HILL :												0	
					Total for Object Head 1 :					0	0	0	0	0	0	11104446	11104446	
				11														
					VALLEY :							150000	150000		150000	150000	150000	300000
					HILL :								0			0		
					Total for Object Head 11 :					0	0	150000	150000	0	0	150000	150000	
				13														
					VALLEY :											1200000	1200000	2000000
					HILL :											0		
					Total for Object Head 13 :					0	0	0	0	0	0	1200000	1200000	
					Total for Detail Head 3275 :					0	0	150000	150000	0	0	12454446	12454446	
					Total for Sub Head 4 :					0	0	150000	150000	0	0	12454446	12454446	
06		0000		01														
					VALLEY :											0		
					HILL :										22935008	22935008	22935008	31000000
					Total for Object Head 1 :					0	0	0	0	0	0	22935008	22935008	
				13														
					VALLEY :								0			0		
					HILL :							2250000	2250000		3000000	3000000	3000000	3000000
					Total for Object Head 13 :					0	0	2250000	2250000	0	0	3000000	3000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	094	06	0000													
					Total for Detail Head 3275 :					0 0 2250000 2250000 0 0 25935008 25935008						
					Total for Sub Head 6 :					0 0 2250000 2250000 0 0 25935008 25935008						
		08	0000	01												
					VALLEY :					176528 176528 2818339 2818339 4529000						
					HILL :					0 0 0 0						
					Total for Object Head 1 :					0 0 176528 176528 0 0 2818339 2818339						
				13												
					VALLEY :					1250000 1250000 1999997 1999997 2000000						
					HILL :					0 0 0 0						
					Total for Object Head 13 :					0 0 1250000 1250000 0 0 1999997 1999997						
					Total for Detail Head 3275 :					0 0 1426528 1426528 0 0 4818336 4818336						
					Total for Sub Head 8 :					0 0 1426528 1426528 0 0 4818336 4818336						
		10	0000	01												
					VALLEY :					0 0 0 0						
					HILL :					27288222 27288222 4000000						
					Total for Object Head 1 :					0 0 0 0 0 0 27288222 27288222						
				02												
					VALLEY :					0 0 0 0						
					HILL :					400000 400000 400000						
					Total for Object Head 2 :					0 0 0 0 0 0 400000 400000						
				11												
					VALLEY :					0 0 0 0						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: MARCH
 Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	094	10	0000	11													
					HILL :							399931			399931	400000	
					Total for Object Head 11 :					0	0	0	0	0	399931	399931	
				13													
					VALLEY :										0		
									0								
					HILL :							7500000		9000000	9000000	9000000	
					Total for Object Head 13 :					0	0	7500000	7500000	0	0	9000000	9000000
					Total for Detail Head 3275 :					0	0	7500000	7500000	0	0	37088153	37088153
					Total for Sub Head 10 :					0	0	7500000	7500000	0	0	37088153	37088153
13			0000	01													
					VALLEY :										0		
									0								
					HILL :							2305296		22180647	22180647	25000000	
					Total for Object Head 1 :					0	0	2305296	2305296	0	0	22180647	22180647
				13													
					VALLEY :										0		
					HILL :									7900000	7900000	8000000	
					Total for Object Head 13 :					0	0	0	0	0	0	7900000	7900000
					Total for Detail Head 3275 :					0	0	2305296	2305296	0	0	30080647	30080647
					Total for Sub Head 13 :					0	0	2305296	2305296	0	0	30080647	30080647
14			0000	01													
					VALLEY :										0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	094	14	0000	01													
					HILL :											11227299	6336000
					Total for Object Head 1 :	0	0	0		0	0	0	11227299		11227299		
				13													
					VALLEY :											0	
					HILL :			4650000		4650000			6000000		6000000		6000000
					Total for Object Head 13 :	0	0	4650000		4650000	0	0	6000000		6000000		
					Total for Detail Head 3275 :	0	0	4650000		4650000	0	0	17227299		17227299		
					Total for Sub Head 14 :	0	0	4650000		4650000	0	0	17227299		17227299		
				15													
					VALLEY :											0	
					HILL :			1172275		1172275			13938127		13938127		14900000
					Total for Object Head 1 :	0	0	1172275		1172275	0	0	13938127		13938127		
				13													
					VALLEY :											0	
					HILL :								4000000		4000000		4000000
					Total for Object Head 13 :	0	0	0		0	0	0	4000000		4000000		
					Total for Detail Head 3275 :	0	0	1172275		1172275	0	0	17938127		17938127		
					Total for Sub Head 15 :	0	0	1172275		1172275	0	0	17938127		17938127		
					Total for Minor Head 94 :	0	0	56824267		56824267	0	0	354726063		354726063		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 4 :					0	0	97688984		97688984	0	0	660620113		660620113	
Total for Major Head 2053 :					0	0	97688984		97688984	0	0	660620113		660620113	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	095	01	0000	01													
					VALLEY :			1113420		1113420			16006658		16006658		19500000
					HILL :					0					0		
					Total for Object Head 1 :	0	0	1113420		1113420	0	0	16006658		16006658		
				11													
					VALLEY :			58051		58051			235747		235747		400000
					HILL :					0					0		
					Total for Object Head 11 :	0	0	58051		58051	0	0	235747		235747		
				13													
					VALLEY :			2866010		2866010			10993178		10993178		11000000
					HILL :					0					0		
					Total for Object Head 13 :	0	0	2866010		2866010	0	0	10993178		10993178		
				27													
					VALLEY :								3862497		3862497		4000000
					HILL :										0		
					Total for Object Head 27 :	0	0	0		0	0	0	3862497		3862497		
				50													
					VALLEY :								434068		434068		450000
					HILL :										0		
					Total for Object Head 50 :	0	0	0		0	0	0	434068		434068		
					Total for Detail Head 0 :	0	0	4037481		4037481	0	0	31532148		31532148		
				0001	13												
					VALLEY :			55140		55140			258640		258640		600000
					HILL :					0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	095	01	0001	13												
Total for Object Head 13 :					0	0	55140		55140	0	0	258640		258640		
Total for Detail Head 199 :					0	0	55140		55140	0	0	258640		258640		
0002				50												
VALLEY :												4617829		4617829		8000000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	4617829		4617829		
Total for Detail Head 613 :					0	0	0		0	0	0	4617829		4617829		
0003				50												
VALLEY :												3661900		3661900		3700000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	3661900		3661900		
Total for Detail Head 882 :					0	0	0		0	0	0	3661900		3661900		
Total for Sub Head 1 :					0	0	4092621		4092621	0	0	40070517		40070517		
Total for Minor Head 95 :					0	0	4092621		4092621	0	0	40070517		40070517		
097	03		0000	01												
VALLEY :												6029201		6029201		13000000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	6029201		6029201		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Secretariat Administrative Services
Accounting Month: MARCH
Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	097	03	0000	11																

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	097	04	0000													
Total for Detail Head 0 :					0	0	141916		141916	0	0	6685600		6685600		
Total for Sub Head 4 :					0	0	141916		141916	0	0	6685600		6685600		
		05	0000	11												
VALLEY :														0		
HILL :												237000		237000		237000
Total for Object Head 11 :					0	0	0		0	0	0	237000		237000		
			01											0		
VALLEY :														0		
HILL :												9694887		9694887		12238000
Total for Object Head 1 :					0	0	0		0	0	0	9694887		9694887		
			13											0		
VALLEY :									0					0		
HILL :							191666		191666			400000		400000		400000
Total for Object Head 13 :					0	0	191666		191666	0	0	400000		400000		
Total for Detail Head 0 :					0	0	191666		191666	0	0	10331887		10331887		
Total for Sub Head 5 :					0	0	191666		191666	0	0	10331887		10331887		
		13	0000	11												
VALLEY :							69120		69120			100000		100000		100000
HILL :									0					0		
Total for Object Head 11 :					0	0	69120		69120	0	0	100000		100000		
			01													
VALLEY :							997851		997851			13330273		13330273		17336000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	097	13	0000	01												
HILL :					0					0						
Total for Object Head 1 :					0	0	997851		997851	0	0	13330273		13330273		

13																
VALLEY :											400000		400000		400000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	400000		400000			

Total for Detail Head 0 :					0	0	1066971		1066971	0	0	13830273		13830273		

Total for Sub Head 13 :					0	0	1066971		1066971	0	0	13830273		13830273		

14			0000	01												
VALLEY :							552792		552792			8157193		8157193		10004000
HILL :									0				0			
Total for Object Head 1 :					0	0	552792		552792	0	0	8157193		8157193		

11																
VALLEY :											50000		50000		50000	
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	50000		50000			

13																
VALLEY :											300000		300000		300000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	300000		300000			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	097	14	0000														
					Total for Detail Head 0 :												
					0	0	552792		552792	0	0	8507193		8507193			
					Total for Sub Head 14 :												
					0	0	552792		552792	0	0	8507193		8507193			
		15	0000	01													
					VALLEY :								15316842		15316842	24532000	
					HILL :										0		
					Total for Object Head 1 :										15316842		
					0	0	0		0	0	0	15316842		15316842			
				11													
					VALLEY :								9729		9729	100000	
					HILL :										0		
					Total for Object Head 11 :										9729		
					0	0	0		0	0	0	9729		9729			
				13													
					VALLEY :								300000		300000	300000	
					HILL :										0		
					Total for Object Head 13 :										300000		
					0	0	0		0	0	0	300000		300000			
					Total for Detail Head 0 :										15626571		
					0	0	0		0	0	0	15626571		15626571			
					Total for Sub Head 15 :										15626571		
					0	0	0		0	0	0	15626571		15626571			
		18	0000	11													
					VALLEY :								0		0	70000	
					HILL :							90000		90000	150000		
					Total for Object Head 11 :										220000		
					0	0	90000		90000	0	0	220000		220000			
				13													
					VALLEY :								0		0	31000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: MARCH
 Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	097	18	0000	13											
HILL :							90666		90666			231000		231000	200000
Total for Object Head 13 :					0	0	90666		90666	0	0	231000		231000	
01									0					0	
VALLEY :															
HILL :							37820		37820			926904		926904	1282000
Total for Object Head 1 :					0	0	37820		37820	0	0	926904		926904	
Total for Detail Head 0 :					0	0	218486		218486	0	0	1377904		1377904	
Total for Sub Head 18 :					0	0	218486		218486	0	0	1377904		1377904	
19			0000	11					0					0	
VALLEY :															
HILL :							50000		50000			100000		100000	100000
Total for Object Head 11 :					0	0	50000		50000	0	0	100000		100000	
01									0					0	
VALLEY :															
HILL :							86300		86300			1367640		1367640	3797000
Total for Object Head 1 :					0	0	86300		86300	0	0	1367640		1367640	
13														0	
VALLEY :															
HILL :												250000		250000	250000
Total for Object Head 13 :					0	0	0		0	0	0	250000		250000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	097	19	0000												
					Total for Detail Head 0 :					0 0 136300 136300 0 0 1717640 1717640					
					Total for Sub Head 19 :					0 0 136300 136300 0 0 1717640 1717640					
		20	0000	01											
					VALLEY :					953924 953924 13290322 13290322 17271000					
					HILL :					0 0 0 0 0					
					Total for Object Head 1 :					0 0 953924 953924 0 0 13290322 13290322					
				11											
					VALLEY :					100000 100000 100000					
					HILL :					0 0 0 0 0					
					Total for Object Head 11 :					0 0 0 0 0 0 100000 100000					
				13											
					VALLEY :					124920 124920 399920 399920 400000					
					HILL :					0 0 0 0 0					
					Total for Object Head 13 :					0 0 124920 124920 0 0 399920 399920					
					Total for Detail Head 0 :					0 0 1078844 1078844 0 0 13790242 13790242					
					Total for Sub Head 20 :					0 0 1078844 1078844 0 0 13790242 13790242					
		25	0000	11											
					VALLEY :					81010 81010 81010 81010 100000					
					HILL :					0 0 0 0 0					
					Total for Object Head 11 :					0 0 81010 81010 0 0 81010 81010					
				01											
					VALLEY :					2749385 2749385 3150000					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	097	25	0000	01												
							HILL :									0
							Total for Object Head 1 :	0	0	0	0	0	0	2749385	2749385	
				13			VALLEY :			58334				200000	200000	200000
							HILL :									0
							Total for Object Head 13 :	0	0	58334	58334	0	0	200000	200000	
							Total for Detail Head 0 :	0	0	139344	139344	0	0	3030395	3030395	
							Total for Sub Head 25 :	0	0	139344	139344	0	0	3030395	3030395	
		26	0000	01			VALLEY :									0
							HILL :							1733207	1733207	1886000
							Total for Object Head 1 :	0	0	0	0	0	0	1733207	1733207	
				11			VALLEY :									0
							HILL :							60000	60000	60000
							Total for Object Head 11 :	0	0	0	0	0	0	60000	60000	
				13			VALLEY :									0
							HILL :							200000	200000	200000
							Total for Object Head 13 :	0	0	0	0	0	0	200000	200000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services
Accounting Month: MARCH
Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	097	26	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	1993207		1993207		
Total for Sub Head 26 :					0	0	0		0	0	0	1993207		1993207		
		33	0000	01												
VALLEY :									0					0		
HILL :							295662		295662			3135572		3135572	4955000	
Total for Object Head 1 :					0	0	295662		295662	0	0	3135572		3135572		
				11												
VALLEY :														0		
HILL :												198260		198260	200000	
Total for Object Head 11 :					0	0	0		0	0	0	198260		198260		
				13												
VALLEY :														0		
HILL :												400000		400000	400000	
Total for Object Head 13 :					0	0	0		0	0	0	400000		400000		
Total for Detail Head 0 :					0	0	295662		295662	0	0	3733832		3733832		
Total for Sub Head 33 :					0	0	295662		295662	0	0	3733832		3733832		
		37	0000	01												
VALLEY :														0		
HILL :												2580830		2580830	6398000	
Total for Object Head 1 :					0	0	0		0	0	0	2580830		2580830		
				11												
VALLEY :														0		

for The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Secretariat Administrative Services
Accounting Month: MARCH
Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. Rows include HILL, VALLEY, and HILL sub-categories for Object Head 11, 13, and 1, and Sub Head 37, 38, and 39.

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	097	39	0000	11													
			HILL :										50000			50000	50000
			Total for Object Head 11 :		0	0	0	0	0	0	0	0	50000			50000	
		01															
			VALLEY :					0								0	
			HILL :				449907		449907				4279609			4279609	6718000
			Total for Object Head 1 :		0	0	449907		449907	0	0		4279609			4279609	
		13															
			VALLEY :													0	
			HILL :										300000			300000	300000
			Total for Object Head 13 :		0	0	0		0	0	0		300000			300000	
			Total for Detail Head 0 :		0	0	449907		449907	0	0		4629609			4629609	
			Total for Sub Head 39 :		0	0	449907		449907	0	0		4629609			4629609	
46		0000	01														
			VALLEY :						0							0	
			HILL :				222328		222328				2530811			2530811	6570000
			Total for Object Head 1 :		0	0	222328		222328	0	0		2530811			2530811	
		11															
			VALLEY :													0	
			HILL :										100000			100000	50000
			Total for Object Head 11 :		0	0	0		0	0	0		100000			100000	
		13															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	097	47	0000	13													
							HILL :						120000			120000	120000
						Total for Object Head 13 :		0	0	0	0	0	0	120000	120000		
				11													
							VALLEY :									0	
							HILL :			100000				100000		100000	100000
						Total for Object Head 11 :		0	0	100000	100000	0	0	100000	100000		
						Total for Detail Head 819 :		0	0	100000	100000	0	0	220000	220000		
						Total for Sub Head 47 :		0	0	100000	100000	0	0	220000	220000		
	45		0000	11													
							VALLEY :			16400				16400		50000	50000
							HILL :							0		0	
						Total for Object Head 11 :		0	0	16400	16400	0	0	50000	50000		
				01													
							VALLEY :						4002523		4002523		7255000
							HILL :								0		
						Total for Object Head 1 :		0	0	0	0	0	0	4002523	4002523		
				13													
							VALLEY :			58584				58584		200000	200000
							HILL :							0		0	
						Total for Object Head 13 :		0	0	58584	58584	0	0	200000	200000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	097	45	0000		Total for Detail Head 0 :					0 0 74984 74984 0 0 4252523 4252523					
					Total for Sub Head 45 :					0 0 74984 74984 0 0 4252523 4252523					
					Total for Minor Head 97 :					0 0 5557598 5557598 0 0 114613091 114613091					
098	03	0000	01		VALLEY :					1278560 1278560 19246057 19246057 27728000					
					HILL :					0 0 0 0 0					
					Total for Object Head 1 :					0 0 1278560 1278560 0 0 19246057 19246057					
			11		VALLEY :					500000 500000 500000 500000 500000					
					HILL :					0 0 0 0 0					
					Total for Object Head 11 :					0 0 500000 500000 0 0 500000 500000					
			13		VALLEY :					1500000 1500000 1500000 1500000 1500000					
					HILL :					0 0 0 0 0					
					Total for Object Head 13 :					0 0 0 0 0 0 1500000 1500000					
					Total for Detail Head 0 :					0 0 1778560 1778560 0 0 21246057 21246057					
0001			13		VALLEY :					150000 150000 150000 150000 150000					
					HILL :					0 0 0 0 0					
					Total for Object Head 13 :					0 0 0 0 0 0 150000 150000					
					Total for Detail Head 1437 :					0 0 0 0 0 0 150000 150000					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	098	03													
Total for Sub Head 3 :					0	0	1778560		1778560	0	0	21396057		21396057	
Total for Minor Head 98 :					0	0	1778560		1778560	0	0	21396057		21396057	
Total for Grant Code 5 :					0	0	11428779		11428779	0	0	176079665		176079665	
Total for Major Head 2054 :					0	0	11428779		11428779	0	0	176079665		176079665	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2062 Vigilance

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	103	01	0000	01				812472	812472				8567521	8567521	
					VALLEY :				0					0	9015000
					HILL :				0					0	
					Total for Object Head 1 :	0	0	0	812472	812472	0	0	0	8567521	8567521
				11									13330	13330	
					VALLEY :				0					0	50000
					HILL :				0					0	
					Total for Object Head 11 :	0	0	0	0	0	0	0	0	13330	13330
				51									1551407	1551407	
					VALLEY :				0					0	2000000
					HILL :				0					0	
					Total for Object Head 51 :	0	0	0	0	0	0	0	0	1551407	1551407
				27									10126584	10126584	
					VALLEY :				0					0	1500000
					HILL :				0					0	
					Total for Object Head 27 :	0	0	0	0	0	0	0	0	10126584	10126584
				50				273210	273210				3278520	3278520	
					VALLEY :				0					0	3280000
					HILL :				0					0	
					Total for Object Head 50 :	0	0	0	273210	273210	0	0	0	3278520	3278520
				13				419768	419768				2862276	2862276	
					VALLEY :				0					0	3050000
					HILL :				0					0	
					Total for Object Head 13 :	0	0	0	419768	419768	0	0	0	2862276	2862276

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2062 Vigilance

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	01	0000													
Total for Detail Head 3178 :					0	0	0	1505450	1505450	0	0	0	26399638	26399638		
Total for Sub Head 1 :					0	0	0	1505450	1505450	0	0	0	26399638	26399638		
Total for Minor Head 103 :					0	0	0	1505450	1505450	0	0	0	26399638	26399638		
Total for Grant Code 3 :					0	0	0	1505450	1505450	0	0	0	26399638	26399638		
Total for Major Head 2062 :					0	0	0	1505450	1505450	0	0	0	26399638	26399638		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services
Accounting Month: MARCH
Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	115	10	0000	02											
VALLEY :													3856097		3856097
HILL :															0
Total for Object Head 2 :					0	0	0		0	0	0		3856097		3856097
.....															
01															
VALLEY :							4451154		4451154				17691449		17691449
HILL :									0						0
Total for Object Head 1 :					0	0	4451154		4451154	0	0		17691449		17691449
.....															
11															
VALLEY :							37696		37696				70482		70482
HILL :									0						0
Total for Object Head 11 :					0	0	37696		37696	0	0		70482		70482
.....															
13															
VALLEY :													2116019		2116019
HILL :															0
Total for Object Head 13 :					0	0	0		0	0	0		2116019		2116019
.....															
14															
VALLEY :													876675		876675
HILL :															0
Total for Object Head 14 :					0	0	0		0	0	0		876675		876675
.....															
21															
VALLEY :													2024370		2024370
HILL :															0
Total for Object Head 21 :					0	0	0		0	0	0		2024370		2024370

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	115	10	0000														
					Total for Detail Head 0 :												
					0	0	4488850		4488850	0	0	26635092		26635092			
			0001	13													
							157732		157732			1497969		1497969		1800000	
									0					0			
					Total for Object Head 13 :									1497969			
					0	0	157732		157732	0	0	1497969		1497969			
					Total for Detail Head 199 :									1497969			
					0	0	157732		157732	0	0	1497969		1497969			
					Total for Sub Head 10 :									28133061			
					0	0	4646582		4646582	0	0	28133061		28133061			
	11		0000	02													
							286633		286633			4893971		4893971		5037000	
									0					0			
					Total for Object Head 2 :									4893971			
					0	0	286633		286633	0	0	4893971		4893971			
				01													
							2295832		2295832			25544408		25544408		39912000	
									0					0			
					Total for Object Head 1 :									25544408			
					0	0	2295832		2295832	0	0	25544408		25544408			
				13													
							1098682		1098682			18051658		18051658		18000000	
									0					0			
					Total for Object Head 13 :									18051658			
					0	0	1098682		1098682	0	0	18051658		18051658			
				20													
							23030		23030			706727		706727		600000	
									0					0			
					Total for Object Head 20 :									706727			
					0	0	23030		23030	0	0	706727		706727			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services
Accounting Month: MARCH
Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	115	11	0000														
					Total for Detail Head 0 :												
					0	0	3704177		3704177	0	0	49196764		49196764			
			0001	13													
					VALLEY :								5575959		5575959		5500000
					HILL :										0		
					Total for Object Head 13 :								5575959		5575959		
					Total for Detail Head 199 :								5575959		5575959		
					Total for Sub Head 11 :								54772723		54772723		
06			0000	27													
					VALLEY :								287173		287173		500000
					HILL :								0		0		
					Total for Object Head 27 :								287173		287173		
					Total for Detail Head 0 :								287173		287173		
					Total for Sub Head 6 :								287173		287173		
12			0000	01													
					VALLEY :								885998		885998		9300000
					HILL :								0		0		
					Total for Object Head 1 :								885998		885998		
					Total for Detail Head 0 :								885998		885998		
					Total for Sub Head 2 :								2637629		2637629		4800000
					HILL :								0		0		
					Total for Object Head 2 :								2637629		2637629		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	115	12	0000	11											
				VALLEY :								271079		271079	400000
				HILL :										0	
				Total for Object Head 11 :	0	0	0		0	0	0	271079		271079	
				13											
				VALLEY :			158818		158818			3306516		3306516	3200000
				HILL :					0					0	
				Total for Object Head 13 :	0	0	158818		158818	0	0	3306516		3306516	
				14											
				VALLEY :			168312		168312			213948		213948	250000
				HILL :					0					0	
				Total for Object Head 14 :	0	0	168312		168312	0	0	213948		213948	
				Total for Detail Head 0 :	0	0	1213128		1213128	0	0	15115447		15115447	
			0001	13											
				VALLEY :								2153404		2153404	2400000
				HILL :										0	
				Total for Object Head 13 :	0	0	0		0	0	0	2153404		2153404	
				Total for Detail Head 11 :	0	0	0		0	0	0	2153404		2153404	
				Total for Sub Head 12 :	0	0	1213128		1213128	0	0	17268851		17268851	
			13	0000	13										
				VALLEY :								102969		102969	160000
				HILL :										0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: MARCH
 Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	115	13	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	102969		102969		
14																
VALLEY :							4356		4356			8220		8220		20000
HILL :									0					0		
Total for Object Head 14 :					0	0	4356		4356	0	0	8220		8220		
27																
VALLEY :												42602		42602		100000
HILL :														0		
Total for Object Head 27 :					0	0	0		0	0	0	42602		42602		
Total for Detail Head 0 :					0	0	4356		4356	0	0	153791		153791		
Total for Sub Head 13 :					0	0	4356		4356	0	0	153791		153791		
Total for Minor Head 115 :					0	0	9855416		9855416	0	0	100615599		100615599		
800	09		0000	50												
VALLEY :												1000000		1000000		1000000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	1000000		1000000		
Total for Detail Head 0 :					0	0	0		0	0	0	1000000		1000000		
Total for Sub Head 9 :					0	0	0		0	0	0	1000000		1000000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	800	10	0000	50													
								718836		718836				2156508		2156508	2350000
																0	
								718836		718836				2156508		2156508	
								718836		718836				2156508		2156508	
								718836		718836				2156508		2156508	
								718836		718836				3156508		3156508	
								10574252		10574252				103772107		103772107	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2070 Other Administrative Services

Grant Code : 24 Vigilance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	104	01	0000	41													
VALLEY :												300000				300000	300000
HILL :																0	
Total for Object Head 41 :					0	0	0		0	0	0	300000				300000	
51																	
VALLEY :												2143306				2143306	2200000
HILL :																0	
Total for Object Head 51 :					0	0	0		0	0	0	2143306				2143306	
13																	
VALLEY :							1132779		1132779			2628177				2628177	3000000
HILL :									0							0	
Total for Object Head 13 :					0	0	1132779		1132779	0	0	2628177				2628177	
11																	
VALLEY :												190510				190510	400000
HILL :																0	
Total for Object Head 11 :					0	0	0		0	0	0	190510				190510	
01																	
VALLEY :												29698283				29698283	15923000
HILL :																0	
Total for Object Head 1 :					0	0	0		0	0	0	29698283				29698283	
Total for Detail Head 0 :					0	0	1132779		1132779	0	0	34960276				34960276	
0001 13																	
VALLEY :							39700		39700			156630				156630	188000
HILL :									0							0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2070 Other Administrative Services

Grant Code : 24 Vigilance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	01	0001	13												
Total for Object Head 13 :					0	0	39700		39700	0	0	156630		156630		
Total for Detail Head 271 :					0	0	39700		39700	0	0	156630		156630		
Total for Sub Head 1 :					0	0	1172479		1172479	0	0	35116906		35116906		
02			0000	13												
VALLEY :												731318		731318		1000000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	731318		731318		
Total for Object Head 11 :					0	0	0		0	0	0	24550		24550		100000
VALLEY :												24550		24550		
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	24550		24550		
Total for Object Head 1 :					0	0	2667684		2667684	0	0	21568306		21568306		27636000
HILL :									0					0		
Total for Object Head 1 :					0	0	2667684		2667684	0	0	21568306		21568306		
Total for Detail Head 3917 :					0	0	2667684		2667684	0	0	22324174		22324174		
Total for Sub Head 2 :					0	0	2667684		2667684	0	0	22324174		22324174		
Total for Minor Head 104 :					0	0	3840163		3840163	0	0	57441080		57441080		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2070 Other Administrative Services

Grant Code : 24 Vigilance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 24 :					0	0	3840163		3840163	0	0	57441080		57441080	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2070 Other Administrative Services

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	12	0001	11												
								50412		50412			50412		50412	200000
															0	
								50412		50412			50412		50412	
				13												
															5701252	6150000
															0	
								0		0			5701252		5701252	
				01				564612		564612			8430632		8430632	35000000
															0	
								564612		564612			8430632		8430632	
				02											449301	3000000
															0	
								0		0			449301		449301	
				28											382716	3000000
															0	
								0		0			382716		382716	
								615024		615024			15014313		15014313	
								615024		615024			15014313		15014313	
								615024		615024			15014313		15014313	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2070 Other Administrative Services

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 26 :					0	0	615024		615024	0	0	15014313		15014313	

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	01	0000	50												
VALLEY :												14893052		14893052	15000000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	14893052		14893052		
Total for Detail Head 1238 :					0	0	0		0	0	0	14893052		14893052		
Total for Sub Head 1 :					0	0	0		0	0	0	14893052		14893052		
Total for Minor Head 800 :					0	0	0		0	0	0	14893052		14893052		
Total for Grant Code 29 :					0	0	0		0	0	0	14893052		14893052		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2070 Other Administrative Services

Grant Code : 31 Fire Protection and Control

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	108	02	0000	11												
VALLEY :																
HILL :																
Total for Object Head 11 :					0	0	0		0	0	0	513517		513517		600000
01																
VALLEY :							30755442		30755442			210815226		210815226		247298000
HILL :									0					0		
Total for Object Head 1 :					0	0	30755442		30755442	0	0	210815226		210815226		
52																
VALLEY :							934685		934685			934685		934685		80000000
HILL :									0					0		
Total for Object Head 52 :					0	0	934685		934685	0	0	934685		934685		
51																
VALLEY :												234392		234392		2000000
HILL :														0		
Total for Object Head 51 :					0	0	0		0	0	0	234392		234392		
13																
VALLEY :							180000		180000			719515		719515		720000
HILL :									0					0		
Total for Object Head 13 :					0	0	180000		180000	0	0	719515		719515		
24																
VALLEY :							833333		833333			4999994		4999994		5000000
HILL :									0					0		
Total for Object Head 24 :					0	0	833333		833333	0	0	4999994		4999994		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2070 Other Administrative Services

Grant Code : 31 Fire Protection and Control

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	108	02	0000													
Total for Detail Head 0 :					0	0	32703460		32703460	0	0	218217329		218217329		
			0001	13												
VALLEY :												1000000		1000000		1000000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	1000000		1000000		
Total for Detail Head 199 :					0	0	0		0	0	0	1000000		1000000		
Total for Sub Head 2 :					0	0	32703460		32703460	0	0	219217329		219217329		
Total for Minor Head 108 :					0	0	32703460		32703460	0	0	219217329		219217329		
Total for Grant Code 31 :					0	0	32703460		32703460	0	0	219217329		219217329		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2070 Other Administrative Services

Grant Code : 33 Home Guards

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	02	0000	21												
								499879		499879			499879		499879	500000
															0	
								499879		499879			499879		499879	
				13												
															499938	500000
															0	
								0		0			499938		499938	
				11				74980		74980			299920		299920	300000
															0	
								74980		74980			299920		299920	
				01				3108536		3108536			24903738		24903738	43389000
															0	
								3108536		3108536			24903738		24903738	
				25											499966	500000
															0	
								0		0			499966		499966	
								0		0			26703441		26703441	
				0002	50			3683395		3683395			519680381		519680381	52000000
															0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2070 Other Administrative Services

Grant Code : 33 Home Guards

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	02	0002	50												

Total for Object Head 50 :					0	0	0	0	0	0	0	519680381	519680381
Total for Detail Head 340 :					0	0	0	0	0	0	0	519680381	519680381
Total for Sub Head 2 :					0	0	3683395	3683395	0	0	0	546383822	546383822
Total for Minor Head 107 :					0	0	3683395	3683395	0	0	0	546383822	546383822
Total for Grant Code 33 :					0	0	3683395	3683395	0	0	0	546383822	546383822

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	003	01	0000	28													
					VALLEY :							865900			2000000		
					HILL :									0			
					Total for Object Head 28 :					0	0	0	0	0	865900	865900	
				01													
					VALLEY :							2437476		2437476	31479513	52898000	
					HILL :									0			
					Total for Object Head 1 :					0	0	2437476	2437476	0	0	31479513	31479513
				11													
					VALLEY :							34335		34335	64800	300000	
					HILL :									0			
					Total for Object Head 11 :					0	0	34335	34335	0	0	64800	64800
				13													
					VALLEY :							1474651		1474651	4298706	4500000	
					HILL :									0			
					Total for Object Head 13 :					0	0	1474651	1474651	0	0	4298706	4298706
				27													
					VALLEY :										3998650	4000000	
					HILL :									0			
					Total for Object Head 27 :					0	0	0	0	0	3998650	3998650	
					Total for Detail Head 0 :					0	0	3946462	3946462	0	0	40707569	40707569
				0003 50													
					VALLEY :										1035334	4500000	
					HILL :									0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: MARCH
 Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	003	01	0003	50											
Total for Object Head 50 :					0	0	0		0	0	0	1035334		1035334	
Total for Detail Head 74 :					0	0	0		0	0	0	1035334		1035334	
		0001	13												
VALLEY :							500600		500600			1281200		1281200	1500000
HILL :									0					0	
Total for Object Head 13 :					0	0	500600		500600	0	0	1281200		1281200	
Total for Detail Head 199 :					0	0	500600		500600	0	0	1281200		1281200	
Total for Sub Head 1 :					0	0	4447062		4447062	0	0	43024103		43024103	
		02	0000	13											
VALLEY :												16000		16000	
HILL :														0	
Total for Object Head 13 :					0	0	0		0	0	0	16000		16000	
Total for Detail Head 0 :					0	0	0		0	0	0	16000		16000	
Total for Sub Head 2 :					0	0	0		0	0	0	16000		16000	
		02	0000	13											
VALLEY :												700000		700000	
HILL :														0	
Total for Object Head 13 :					0	0	0		0	0	0	700000		700000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	003	02	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	700000		700000		
			0001	50												
VALLEY :							1922336		1922336			12940752		12940752		20000000
HILL :									0					0		
Total for Object Head 50 :					0	0	1922336		1922336	0	0	12940752		12940752		
Total for Detail Head 709 :					0	0	1922336		1922336	0	0	12940752		12940752		
			0000	51												
VALLEY :							163917		163917			2187916		2187916		2500000
HILL :									0					0		
Total for Object Head 51 :					0	0	163917		163917	0	0	2187916		2187916		
Total for Detail Head 819 :					0	0	163917		163917	0	0	2187916		2187916		
			0002	50												
VALLEY :												7000000		7000000		9000000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	7000000		7000000		
Total for Detail Head 3380 :					0	0	0		0	0	0	7000000		7000000		
Total for Sub Head 2 :					0	0	2086253		2086253	0	0	22828668		22828668		
04			0000	21												
VALLEY :							2828100		2828100			2838990		2838990		3000000
HILL :									0					0		
Total for Object Head 21 :					0	0	2828100		2828100	0	0	2838990		2838990		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	003	04	0000													
Total for Detail Head 909 :					0	0	2828100		2828100	0	0	2838990		2838990		
Total for Sub Head 4 :					0	0	2828100		2828100	0	0	2838990		2838990		
Total for Minor Head 3 :					0	0	9361415		9361415	0	0	68707761		68707761		
800	01	0000	05													
VALLEY :												1720000		1720000		2000000
HILL :														0		
Total for Object Head 5 :					0	0	0		0	0	0	1720000		1720000		
Total for Detail Head 3282 :					0	0	0		0	0	0	1720000		1720000		
Total for Sub Head 1 :					0	0	0		0	0	0	1720000		1720000		
Total for Minor Head 800 :					0	0	0		0	0	0	1720000		1720000		
Total for Grant Code 42 :					0	0	9361415		9361415	0	0	70427761		70427761		
Total for Major Head 2070 :					0	0	60777709		60777709	0	0	1027149464		1027149464		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 2075 Miscellaneous General Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	35	0000	01												
								67332		67332			436714		436714	500000
										0					0	
								67332		67332			436714		436714	
				13				48980		48980			48980		48980	210000
										0					0	
								48980		48980			48980		48980	
								116312		116312			485694		485694	
								116312		116312			485694		485694	
								116312		116312			485694		485694	
								116312		116312			485694		485694	
								116312		116312			485694		485694	
								116312		116312			485694		485694	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Secretariat Administrative Services
 Accounting Month: MARCH
 Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	092	07	0000	01													
					VALLEY :							3149720			3149720	3200000	
					HILL :										0		
					Total for Object Head 1 :	0	0	0	0	0	0	3149720	0	0	3149720		
				02													
					VALLEY :							1163880			1163880	1165000	
					HILL :										0		
					Total for Object Head 2 :	0	0	0	0	0	0	1163880	0	0	1163880		
				13													
					VALLEY :							999987			999987	1000000	
					HILL :										0		
					Total for Object Head 13 :	0	0	0	0	0	0	999987	0	0	999987		
				51													
					VALLEY :							1500000			1500000	1500000	
					HILL :										0		
					Total for Object Head 51 :	0	0	0	0	0	0	1500000	0	0	1500000		
					Total for Detail Head 0 :	0	0	0	0	0	0	6813587	0	0	6813587		
					Total for Sub Head 7 :	0	0	0	0	0	0	6813587	0	0	6813587		
19			0000	01													
					VALLEY :			1085456				1085456			12384408	12384408	15406000
					HILL :							0			0		
					Total for Object Head 1 :	0	0	1085456	0	0	0	1085456	0	0	12384408	12384408	
				11													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	092	19	0000	11															
					VALLEY :														189240
					HILL :														0
					Total for Object Head 11 :	0	0	0		0	0	0		0	0				189240
				13															
					VALLEY :														4837111
					HILL :														0
					Total for Object Head 13 :	0	0	0		0	0	0		0	0				4837111
					Total for Detail Head 0 :	0	0	1085456		1085456	0	0		17410759					17410759
					Total for Sub Head 19 :	0	0	1085456		1085456	0	0		17410759					17410759
	20		0001	13															
					VALLEY :														10149879
					HILL :														0
					Total for Object Head 13 :	0	0	0		0	0	0		10149879					10149879
					Total for Detail Head 560 :	0	0	0		0	0	0		10149879					10149879
				0002	01														
					VALLEY :			559320		559320				6367342					6367342
					HILL :					0									0
					Total for Object Head 1 :	0	0	559320		559320	0	0		6367342					6367342
				11															
					VALLEY :														175449
					HILL :														0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	092	20	0002	11												
Total for Object Head 11 :					0	0	0		0	0	0	175449		175449		
13																
VALLEY :												597140		597140	600000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	597140		597140		
Total for Detail Head 561 :					0	0	559320		559320	0	0	7139931		7139931		
Total for Sub Head 20 :					0	0	559320		559320	0	0	17289810		17289810		
Total for Minor Head 92 :					0	0	1644776		1644776	0	0	41514156		41514156		
Total for Grant Code 3 :					0	0	1644776		1644776	0	0	41514156		41514156		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services
Accounting Month: MARCH
Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	092	03	0000	01												
								2119840		2119840			26106321		26106321	50992000
								453840		453840			7436012		7436012	30470000
								2573680		2573680			33542333		33542333	
				13				16500		16500			16500		16500	200000
										0					0	200000
								16500		16500			16500		16500	
				50									18663400		18663400	21714000
															0	
								0		0			18663400		18663400	
				51				3926703		3926703			3926703		3926703	5300000
										0					0	
								3926703		3926703			3926703		3926703	
								6516883		6516883			56148936		56148936	
				0001									1000000		1000000	1000000
															0	
								0		0			1000000		1000000	
								0		0			1000000		1000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: MARCH
 Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	092	03			Total for Sub Head 3 :													
		06	0000	01	0	0	6516883		6516883	0	0	57148936		57148936				
					VALLEY :													
					HILL :													
					Total for Object Head 1 :					0	0	1587312	1587312	0	0	18481548	18481548	33340000
				11	VALLEY :													
					HILL :													
					Total for Object Head 11 :					0	0	0	0	0	0	691293	691293	1000000
				13	VALLEY :													
					HILL :													
					Total for Object Head 13 :					0	0	0	0	0	0	17531990	17531990	20000000
					Total for Detail Head 0 :					0	0	1587312	1587312	0	0	36704831	36704831	
		0001		50	VALLEY :													
					HILL :													
					Total for Object Head 50 :					0	0	0	0	0	0	125098	125098	180000
					Total for Detail Head 906 :					0	0	0	0	0	0	125098	125098	
					Total for Sub Head 6 :					0	0	1587312	1587312	0	0	36829929	36829929	
04		0001		31	VALLEY :													
																50738997	50738997	62700000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount														
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total															
00	092	04	0001	31																									
					HILL :															0									
					Total for Object Head 31 :															0	0	0	0	0	0	0	50738997	50738997	
					Total for Detail Head 756 :															0	0	0	0	0	0	0	50738997	50738997	
					Total for Sub Head 4 :															0	0	0	0	0	0	0	50738997	50738997	
10		0000	50		VALLEY :																						510000	510000	600000
					HILL :															0									
					Total for Object Head 50 :															0	0	0	0	0	0	0	510000	510000	
					Total for Detail Head 0 :															0	0	0	0	0	0	0	510000	510000	
					Total for Sub Head 10 :															0	0	0	0	0	0	0	510000	510000	
22		0005	36		VALLEY :																						5600000	5600000	5600000
					HILL :															0									
					Total for Object Head 36 :															0	0	0	0	0	0	0	5600000	5600000	
					Total for Detail Head 762 :															0	0	0	0	0	0	0	5600000	5600000	
					Total for Sub Head 22 :															0	0	0	0	0	0	0	5600000	5600000	
25		0001	36		VALLEY :																						6935579	6935579	16635000
					HILL :															0									

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Secretariat Administrative Services
 Accounting Month: MARCH
 Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	092	25	0001	36												
Total for Object Head 36 :					0	0	0		0	0	0	6935579		6935579		
Total for Detail Head 1072 :					0	0	0		0	0	0	6935579		6935579		
Total for Sub Head 25 :					0	0	0		0	0	0	6935579		6935579		
27			0001	31												
VALLEY :												11617267		11617267		11758000
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	11617267		11617267		
				36												
VALLEY :							999600		999600			999600		999600		1000000
HILL :									0					0		
Total for Object Head 36 :					0	0	999600		999600	0	0	999600		999600		
Total for Detail Head 1093 :					0	0	999600		999600	0	0	12616867		12616867		
Total for Sub Head 27 :					0	0	999600		999600	0	0	12616867		12616867		
Total for Minor Head 92 :					0	0	9103795		9103795	0	0	170380308		170380308		
102	07		0000	01												
VALLEY :							214304		214304			3274991		3274991		15084000
HILL :							66244		66244			324864		324864		7854000
Total for Object Head 1 :					0	0	280548		280548	0	0	3599855		3599855		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Secretariat Administrative Services

Accounting Month: MARCH

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	29	0000												
Total for Detail Head 819 :					0	0	5000000		5000000	0	0	5000000		5000000	
Total for Sub Head 29 :					0	0	5000000		5000000	0	0	5000000		5000000	
Total for Minor Head 800 :					0	0	5000000		5000000	0	0	9480000		9480000	
Total for Grant Code 30 :					0	0	14384343		14384343	0	0	184006663		184006663	
Total for Major Head 3451 :					0	0	16029119		16029119	0	0	225520819		225520819	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	01	0000	01													
					VALLEY :										91153991	91153991	99969000
					HILL :										0	0	
Total for Object Head 1 :					0	0	0	0	0	0	0	0	0	91153991	91153991		
				05													
					VALLEY :										8125000	8125000	10000000
					HILL :										0	0	
Total for Object Head 5 :					0	0	0	0	0	0	0	0	8125000	8125000			
				11													
					VALLEY :										538576	538576	3000000
					HILL :										0	0	
Total for Object Head 11 :					0	0	538576	538576	0	0	0	1211445	1211445				
				13													
					VALLEY :										2999059	2999059	12000000
					HILL :										0	0	
Total for Object Head 13 :					0	0	2999059	2999059	0	0	0	11997143	11997143				
				24													
					VALLEY :										609993804	609993804	61000000
					HILL :										0	0	
Total for Object Head 24 :					0	0	0	0	0	0	0	609993804	609993804				
				28													
					VALLEY :										59600	59600	1200000
					HILL :										0	0	
Total for Object Head 28 :					0	0	0	0	0	0	0	59600	59600				

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	01	0000	41													
					VALLEY :									20000000	20000000	20000000	
					HILL :										0		
					Total for Object Head 41 :					0	0	0	0	0	20000000	20000000	
				50													
					VALLEY :									1999762	1999762	8000000	
					HILL :									0			
					Total for Object Head 50 :					0	0	1999762	1999762	0	0	1999762	1999762
					Total for Detail Head 0 :					0	0	5537397	5537397	0	0	744540745	744540745
			0001	50													
					VALLEY :									19968672	19968672	10000000	
					HILL :									0			
					Total for Object Head 50 :					0	0	0	0	0	0	19968672	19968672
					Total for Detail Head 14 :					0	0	0	0	0	0	19968672	19968672
			0002	50													
					VALLEY :									49720	49720	200000	
					HILL :									0			
					Total for Object Head 50 :					0	0	0	0	0	0	49720	49720
					Total for Detail Head 15 :					0	0	0	0	0	0	49720	49720
			0005	50													
					VALLEY :									1783890	1783890	5000000	
					HILL :									0		0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0005	50												
Total for Object Head 50 :					0	0	1783890		1783890	0	0	1783890		1783890		
Total for Detail Head 85 :					0	0	1783890		1783890	0	0	1783890		1783890		
0004				13												
VALLEY :							17382189		17382189			56380482		56380482		10000000
HILL :									0					0		
Total for Object Head 13 :					0	0	17382189		17382189	0	0	56380482		56380482		
Total for Detail Head 199 :					0	0	17382189		17382189	0	0	56380482		56380482		
0009				50												
VALLEY :												4961000		4961000		5000000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	4961000		4961000		
Total for Detail Head 1243 :					0	0	0		0	0	0	4961000		4961000		
0008				50												
VALLEY :												14831524		14831524		5000000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	14831524		14831524		
Total for Detail Head 2370 :					0	0	0		0	0	0	14831524		14831524		
Total for Sub Head 1 :					0	0	24703476		24703476	0	0	842516033		842516033		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	001	15	0000	13															
					VALLEY :								19995778		19995778		20000000		
					HILL :										0				
					Total for Object Head 13 :					0	0	0	0	0	0	19995778	19995778		
					52														
					VALLEY :										24582111	24582111	40000000		
					HILL :											0			
					Total for Object Head 52 :					0	0	0	0	0	24582111	24582111			
					51														
					VALLEY :								62721718	62721718	76826722	76826722	197759000		
					HILL :											0			
					Total for Object Head 51 :					0	0	62721718	62721718	0	0	76826722	76826722		
					25														
					VALLEY :								190650	190650	2883519	2883519	49256000		
					HILL :											0			
					Total for Object Head 25 :					0	0	190650	190650	0	0	2883519	2883519		
					22														
					VALLEY :										59535524	59535524	59800000		
					HILL :											0			
					Total for Object Head 22 :					0	0	0	0	0	59535524	59535524			
					Total for Detail Head 0 :					0	0	62912368	62912368	0	0	183823654	183823654		
					Total for Sub Head 15 :					0	0	62912368	62912368	0	0	183823654	183823654		
					18 0002 36														

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	18	0002	36												
					VALLEY :							253893676			253893676	269877000
					HILL :										0	
Total for Object Head 36 :					0	0	0		0	0	0	253893676			253893676	
Total for Detail Head 1974 :					0	0	0		0	0	0	253893676			253893676	
Total for Sub Head 18 :					0	0	0		0	0	0	253893676			253893676	
04	0000	50														
					VALLEY :							24765838			24765838	24766000
					HILL :										0	
Total for Object Head 50 :					0	0	0		0	0	0	24765838			24765838	
Total for Detail Head 3275 :					0	0	0		0	0	0	24765838			24765838	
Total for Sub Head 4 :					0	0	0		0	0	0	24765838			24765838	
16	0000	52														
					VALLEY :							970673			970673	972000
					HILL :										0	
Total for Object Head 52 :					0	0	0		0	0	0	970673			970673	
Total for Detail Head 0 :					0	0	0		0	0	0	970673			970673	
Total for Sub Head 16 :					0	0	0		0	0	0	970673			970673	
21	0000	13														
VALLEY :								4798676		4798676				4798676		0
HILL :																0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	21	0000	13												
Total for Object Head 13 :					0	0	4798676		4798676	0	0	4798676		4798676		
				50												
VALLEY :							9500000		9500000			10000000		10000000		0
HILL :									0					0		
Total for Object Head 50 :					0	0	9500000		9500000	0	0	10000000		10000000		
Total for Detail Head 3725 :					0	0	14298676		14298676	0	0	14798676		14798676		
Total for Sub Head 21 :					0	0	14298676		14298676	0	0	14798676		14798676		
02			0001	50												
VALLEY :							28861121		28861121			261126142		261126142		280629000
HILL :									0					0		
Total for Object Head 50 :					0	0	28861121		28861121	0	0	261126142		261126142		
Total for Detail Head 2346 :					0	0	28861121		28861121	0	0	261126142		261126142		
Total for Sub Head 2 :					0	0	28861121		28861121	0	0	261126142		261126142		
Total for Minor Head 1 :					0	0	130775641		130775641	0	0	1581894692		1581894692		
003	24		0000	20												
VALLEY :												15000		15000		60000
HILL :														0		
Total for Object Head 20 :					0	0	0		0	0	0	15000		15000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense
 Accounting Month: MARCH
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	003	24	0000	13												
								96000		96000			384000		384000	384000
										0					0	
								96000		96000			384000		384000	
				11									654382		654382	700000
										0					0	
								0		0			654382		654382	
				01									338853797		338853797	320000000
										0					0	
								0		0			338853797		338853797	
				50									45000		45000	180000
										0					0	
								0		0			45000		45000	
								96000		96000			339952179		339952179	
								96000		96000			339952179		339952179	
								96000		96000			339952179		339952179	
101	13		0000	13									600000		600000	600000
										0					0	
								0		0			600000		600000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense
Accounting Month: MARCH
Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	13	0000	11													
				VALLEY :										2000000	2000000	2000000	
				HILL :										0	0	0	
				Total for Object Head 11 :	0	0	0	0	0	0	0	0	0	2000000	2000000	2000000	
				01													
				VALLEY :										267400885	267400885	24000000	
				HILL :										0	0	0	
				Total for Object Head 1 :	0	0	0	0	0	0	0	0	0	267400885	267400885	267400885	
				50													
				VALLEY :										27000	27000	108000	
				HILL :										0	0	0	
				Total for Object Head 50 :	0	0	0	0	0	0	0	0	0	27000	27000	27000	
				Total for Detail Head 0 :	0	0	0	0	0	0	0	0	0	270027885	270027885	270027885	
				Total for Sub Head 13 :	0	0	0	0	0	0	0	0	0	270027885	270027885	270027885	
19			0000	01													
				VALLEY :			6991741	6991741	6991741					50536201	50536201	50537000	
				HILL :				0	0					0	0	0	
				Total for Object Head 1 :	0	0	6991741	6991741	6991741	0	0	0	0	50536201	50536201	50536201	
				11													
				VALLEY :			257061	257061	257061					659669	659669	660000	
				HILL :				0	0					0	0	0	
				Total for Object Head 11 :	0	0	257061	257061	257061	0	0	0	0	659669	659669	659669	
				13													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	19	0000	13												
VALLEY :																360000
HILL :																0
Total for Object Head 13 :					0	0	0		0	0	0	398958		398958		
50																
VALLEY :																160000
HILL :																0
Total for Object Head 50 :					0	0	0		0	0	0	39794		39794		
Total for Detail Head 0 :					0	0	7248802		7248802	0	0	51634622		51634622		
Total for Sub Head 19 :					0	0	7248802		7248802	0	0	51634622		51634622		
26			0000	13												
VALLEY :							240972		240972			757372		757372		1000000
HILL :									0					0		
Total for Object Head 13 :					0	0	240972		240972	0	0	757372		757372		
11																
VALLEY :							186000		186000			495506		495506		500000
HILL :									0				0			
Total for Object Head 11 :					0	0	186000		186000	0	0	495506		495506		
01																
VALLEY :												29547503		29547503		29323000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	29547503		29547503		
50																

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	26	0000	50												
								12454		12454			12454		12454	5000000
															0	
								12454		12454			12454		12454	
								439426		439426			30812835		30812835	
								439426		439426			30812835		30812835	
01			0000	50												
													17407781		17407781	17409000
															0	
								0		0			17407781		17407781	
								0		0			17407781		17407781	
								0		0			17407781		17407781	
27			0000	50												
													2021000		2021000	2211000
															0	
								0		0			2021000		2021000	
								0		0			2021000		2021000	
								0		0			2021000		2021000	
20			0000	13												
													398942		398942	360000
															0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	20	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	398942		398942		
11																
VALLEY :							374269		374269			499205		499205		500000
HILL :									0					0		
Total for Object Head 11 :					0	0	374269		374269	0	0	499205		499205		
01																
VALLEY :												329696738		329696738		280000000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	329696738		329696738		
50																
VALLEY :												49792		49792		200000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	49792		49792		
Total for Detail Head 3845 :					0	0	374269		374269	0	0	330644677		330644677		
Total for Sub Head 20 :					0	0	374269		374269	0	0	330644677		330644677		
21 0000 01																
VALLEY :												53310690		53310690		53365000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	53310690		53310690		
11																

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Police Suspense
Accounting Month: MARCH
Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	101	21	0000	11											
												299198		299198	300000
												0		0	
					Total for Object Head 11 :	0	0	0		0	0	0	299198	299198	
				13											
												198946		198946	144000
												0		0	
					Total for Object Head 13 :	0	0	0		0	0	0	198946	198946	
				50											
												17946		17946	72000
												0		0	
					Total for Object Head 50 :	0	0	0		0	0	0	17946	17946	
				52											
												8924		8924	36000
												0		0	
					Total for Object Head 52 :	0	0	0		0	0	0	8924	8924	
					Total for Detail Head 3846 :	0	0	0		0	0	0	53835704	53835704	
					Total for Sub Head 21 :	0	0	0		0	0	0	53835704	53835704	
					Total for Minor Head 101 :	0	0	8062497		8062497	0	0	756384504	756384504	
104	03		0000	50											
								36000		36000			36000	36000	144000
												0		0	
					Total for Object Head 50 :	0	0	36000		36000	0	0	36000	36000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	104	03	0000	01														
					VALLEY :								667390766		667390766	598900000		
					HILL :								-385187		-385187			
Total for Object Head 1 :					0	0	0		0	0	0	667005579		667005579				
13							212000		212000			500000		500000	384000			
					HILL :								0		0			
Total for Object Head 13 :					0	0	212000		212000	0	0	500000		500000				
11												1399919		1399919	1400000			
					HILL :								0		0			
Total for Object Head 11 :					0	0	0		0	0	0	1399919		1399919				
Total for Detail Head 0 :					0	0	248000		248000	0	0	668941498		668941498				
Total for Sub Head 3 :					0	0	248000		248000	0	0	668941498		668941498				
04			0000	13								1499629		1499629	576000			
					HILL :								0		0			
Total for Object Head 13 :					0	0	0		0	0	0	1499629		1499629				
50												44790		44790	180000			
					HILL :								0		0			
Total for Object Head 50 :					0	0	0		0	0	0	44790		44790				
01																		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	104	04	0000	01											
VALLEY :												681537422		681537422	683636000
HILL :														0	
Total for Object Head 1 :					0	0	0		0	0	0	681537422		681537422	
11															
VALLEY :												1099994		1099994	1100000
HILL :														0	
Total for Object Head 11 :					0	0	0		0	0	0	1099994		1099994	
Total for Detail Head 0 :					0	0	0		0	0	0	684181835		684181835	
Total for Sub Head 4 :					0	0	0		0	0	0	684181835		684181835	
05			0000	01											
VALLEY :												669107750		669107750	682716000
HILL :														0	
Total for Object Head 1 :					0	0	0		0	0	0	669107750		669107750	
13															
VALLEY :							471704		471704			1010453		1010453	720000
HILL :									0					0	
Total for Object Head 13 :					0	0	471704		471704	0	0	1010453		1010453	
50															
VALLEY :												88491		88491	360000
HILL :														0	
Total for Object Head 50 :					0	0	0		0	0	0	88491		88491	
11															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	104	05	0000	11														
					VALLEY :			498891						994931		994931	1000000	
					HILL :											0		
					Total for Object Head 11 :	0	0	498891			498891	0	0	994931		994931		
					Total for Detail Head 0 :	0	0	970595			970595	0	0	671201625		671201625		
					Total for Sub Head 5 :	0	0	970595			970595	0	0	671201625		671201625		
06			0000	11														
					VALLEY :			899987						1199952		1199952	1200000	
					HILL :											0		
					Total for Object Head 11 :	0	0	899987			899987	0	0	1199952		1199952		
					13													
					VALLEY :									899556		899556	900000	
					HILL :											0		
					Total for Object Head 13 :	0	0	0			0	0	0	899556		899556		
					50													
					VALLEY :									99952		99952	400000	
					HILL :											0		
					Total for Object Head 50 :	0	0	0			0	0	0	99952		99952		
					01													
					VALLEY :			101931730						703379320		703379320	709600000	
					HILL :											0		
					Total for Object Head 1 :	0	0	101931730			101931730	0	0	703379320		703379320		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense
 Accounting Month: MARCH
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	06	0000													
Total for Detail Head 0 :					0	0	102831717		102831717	0	0	705578780		705578780		
Total for Sub Head 6 :					0	0	102831717		102831717	0	0	705578780		705578780		
		07	0000	11												
VALLEY :																0
HILL :												1100000		1100000		1100000
Total for Object Head 11 :					0	0	0		0	0	0	1100000		1100000		
			01													
VALLEY :																0
HILL :												484270097		484270097		495600000
Total for Object Head 1 :					0	0	0		0	0	0	484270097		484270097		
			13													
VALLEY :																0
HILL :												575697		575697		576000
Total for Object Head 13 :					0	0	0		0	0	0	575697		575697		
			50													
VALLEY :																0
HILL :												62816		62816		252000
Total for Object Head 50 :					0	0	0		0	0	0	62816		62816		
Total for Detail Head 0 :					0	0	0		0	0	0	486008610		486008610		
Total for Sub Head 7 :					0	0	0		0	0	0	486008610		486008610		
		08	0000	11												
VALLEY :									0							0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	08	0000	11												
				HILL :			200000		200000			800000		800000		800000
				Total for Object Head 11 :	0	0	200000		200000	0	0	800000		800000		
				50												
				VALLEY :										0		
				HILL :								80000		80000		320000
				Total for Object Head 50 :	0	0	0		0	0	0	80000		80000		
				13												
				VALLEY :										0		
				HILL :								900000		900000		900000
				Total for Object Head 13 :	0	0	0		0	0	0	900000		900000		
				01												
				VALLEY :										0		
				HILL :								658764032		658764032		666336000
				Total for Object Head 1 :	0	0	0		0	0	0	658764032		658764032		
				Total for Detail Head 0 :	0	0	200000		200000	0	0	660544032		660544032		
				Total for Sub Head 8 :	0	0	200000		200000	0	0	660544032		660544032		
09			0000	01												
				VALLEY :								690124099		690124099		690650000
				HILL :										0		
				Total for Object Head 1 :	0	0	0		0	0	0	690124099		690124099		
				11												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense
 Accounting Month: MARCH
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	10	0000	01					0						0	
				VALLEY :					0						0	
				HILL :			59494684		59494684			738844236		738844236		702300000
				Total for Object Head 1 :	0	0	59494684		59494684	0	0	738844236		738844236		
				13												
				VALLEY :											0	
				HILL :								999675		999675		720000
				Total for Object Head 13 :	0	0	0		0	0	0	999675		999675		
				Total for Detail Head 0 :	0	0	59494684		59494684	0	0	740933891		740933891		
				Total for Sub Head 10 :	0	0	59494684		59494684	0	0	740933891		740933891		
28			0000	11												
				VALLEY :								797831		797831		800000
				HILL :										0		
				Total for Object Head 11 :	0	0	0		0	0	0	797831		797831		
				13												
				VALLEY :								1075653		1075653		576000
				HILL :										0		
				Total for Object Head 13 :	0	0	0		0	0	0	1075653		1075653		
				50												
				VALLEY :								62996		62996		252000
				HILL :										0		
				Total for Object Head 50 :	0	0	0		0	0	0	62996		62996		
				01												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense
 Accounting Month: MARCH
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	104	28	0000	01													
					VALLEY :							737417581			737417581	743200000	
					HILL :										0		
					Total for Object Head 1 :					0	0	0	0	0	737417581	737417581	
					Total for Detail Head 0 :					0	0	0	0	0	739354061	739354061	
					Total for Sub Head 28 :					0	0	0	0	0	739354061	739354061	
29			0000	01													
					VALLEY :							606248654			606248654	606400000	
					HILL :										0		
					Total for Object Head 1 :					0	0	0	0	0	606248654	606248654	
				13													
					VALLEY :							144000		144000	576000	576000	
					HILL :									0	0		
					Total for Object Head 13 :					0	0	144000	144000	0	0	576000	576000
				11													
					VALLEY :							200000		200000	800000	800000	
					HILL :									0	0		
					Total for Object Head 11 :					0	0	200000	200000	0	0	800000	800000
					Total for Detail Head 0 :					0	0	344000	344000	0	0	607624654	607624654
					Total for Sub Head 29 :					0	0	344000	344000	0	0	607624654	607624654
32			0000	11													
					VALLEY :										799565	799565	800000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense
 Accounting Month: MARCH
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	104	32	0000	11														
																		0
HILL :																		0
Total for Object Head 11 :					0	0	0	0	0	0	0	0	799565	799565				
				13														
VALLEY :													574470	574470				576000
HILL :																		0
Total for Object Head 13 :					0	0	0	0	0	0	0	0	574470	574470				
				50														
VALLEY :							62918	62918				62918	62918					252000
HILL :								0										0
Total for Object Head 50 :					0	0	62918	62918	0	0	0	0	62918	62918				
				01														
VALLEY :							33507351	33507351				425069671	425069671					425365000
HILL :								0										0
Total for Object Head 1 :					0	0	33507351	33507351	0	0	0	0	425069671	425069671				
Total for Detail Head 0 :					0	0	33570269	33570269	0	0	0	0	426506624	426506624				
Total for Sub Head 32 :					0	0	33570269	33570269	0	0	0	0	426506624	426506624				
				30														
VALLEY :							86245941	86245941				597097097	597097097					513400000
HILL :								0										0
Total for Object Head 1 :					0	0	86245941	86245941	0	0	0	0	597097097	597097097				
				50														

**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2022-2023 Suspense Group Name :Police Suspense
 Accounting Month: MARCH
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	30	0000	50												
					VALLEY :									62968	62968	252000
					HILL :									0		
					Total for Object Head 50 :	0	0	0		0	0	0	62968	62968		
				11												
					VALLEY :									799910	799910	800000
					HILL :									0		
					Total for Object Head 11 :	0	0	0		0	0	0	799910	799910		
				13												
					VALLEY :									575946	575946	576000
					HILL :									0		
					Total for Object Head 13 :	0	0	0		0	0	0	575946	575946		
					Total for Detail Head 0 :	0	0	86245941		86245941	0	0	598535921	598535921		
					Total for Sub Head 30 :	0	0	86245941		86245941	0	0	598535921	598535921		
				31	0000											
								249891		249891			999212	999212	1000000	
					HILL :									0		
					Total for Object Head 11 :	0	0	249891		249891	0	0	999212	999212		
				01												
					VALLEY :									547585102	547585102	526700000
					HILL :									0		
					Total for Object Head 1 :	0	0	81145128		81145128	0	0	547585102	547585102		
				13												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	104	31	0000	13															

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	36	0000	11												
HILL :																
Total for Object Head 11 :					0	0	0		0	0	0	79600	79600		79600	100000
13																
VALLEY :																
HILL :																
Total for Object Head 13 :					0	0	0		0	0	0	2399765	2399765		2399765	2400000
01																
VALLEY :									0						0	
HILL :							802520		802520						2423608	5000000
Total for Object Head 1 :					0	0	802520		802520	0	0	2423608	2423608		2423608	
Total for Detail Head 3178 :					0	0	802520		802520	0	0	4902973	4902973		4902973	
Total for Sub Head 36 :					0	0	802520		802520	0	0	4902973	4902973		4902973	
33			0000	50												
VALLEY :							61942		61942			61942	61942		61942	252000
HILL :									0						0	
Total for Object Head 50 :					0	0	61942		61942	0	0	61942	61942		61942	
13																
VALLEY :							145098		145098			575832	575832		575832	576000
HILL :									0						0	
Total for Object Head 13 :					0	0	145098		145098	0	0	575832	575832		575832	
01																

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 **Suspense Group Name :** Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	104	33	0000	01											
				VALLEY :									393126794		336500000
				HILL :										0	
Total for Object Head 1 :					0	0	0	0	0	0	0	0	393126794	393126794	
11															
				VALLEY :									799990	799990	800000
				HILL :										0	
Total for Object Head 11 :					0	0	0	0	0	0	0	0	799990	799990	
Total for Detail Head 0 :					0	0	207040	0	207040	0	0	394564558	394564558		
Total for Sub Head 33 :					0	0	207040	0	207040	0	0	394564558	394564558		
34		0000	13												
				VALLEY :									1441000	1441000	900000
				HILL :										0	
Total for Object Head 13 :					0	0	0	0	0	0	0	0	1441000	1441000	
50															
				VALLEY :									80000	80000	320000
				HILL :										0	
Total for Object Head 50 :					0	0	0	0	0	0	0	0	80000	80000	
11							200000		200000			800000	800000	800000	
				HILL :					0					0	
Total for Object Head 11 :					0	0	200000	0	200000	0	0	800000	800000		
01															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	34	0000	01												
								60690759		60690759			383213818		383213818	346500000
															0	
								60690759		60690759	0	0	383213818		383213818	
								60890759		60890759	0	0	385534818		385534818	
								60890759		60890759	0	0	385534818		385534818	
								427343521		427343521	0	0	9021137733		9021137733	
109	45	0000	01													
													2857269		2857269	5000000
															0	
								0	0	0	0	0	2857269		2857269	
								168227		168227			335424		335424	336000
															0	
								168227		168227	0	0	335424		335424	
													62870		62870	252000
															0	
								0	0	0	0	0	62870		62870	
								168227		168227	0	0	3255563		3255563	
								168227		168227	0	0	3255563		3255563	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 **Suspense Group Name :**Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	12	0000	01												
												851300603			851300603	798600000
															0	
					Total for Object Head 1 :	0	0	0	0	0	0	851300603			851300603	
				13												
												4632058			4632058	1440000
															0	
					Total for Object Head 13 :	0	0	0	0	0	0	4632058			4632058	
				50												
												179650			179650	720000
															0	
					Total for Object Head 50 :	0	0	0	0	0	0	179650			179650	
				11												
												1499600			1499600	1500000
															0	
					Total for Object Head 11 :	0	0	0	0	0	0	1499600			1499600	
					Total for Detail Head 0 :	0	0	0	0	0	0	857611911			857611911	
	0002	50						14822989		14822989		172434061			172434061	170100000
															0	
					Total for Object Head 50 :	0	0	14822989		14822989	0	172434061			172434061	
					Total for Detail Head 435 :	0	0	14822989		14822989	0	172434061			172434061	
	0003	50														

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense
 Accounting Month: MARCH
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	109	12	0003	50														
								112292		112292				112292				450000
														0				0
								112292		112292				112292				112292
								112292		112292				112292				112292
								14935281		14935281				1030158264				1030158264
23			0000	01														
														1181390434				1181390434
														0				0
								0		0				1181390434				1181390434
														3000000				3000000
														0				0
								0		0				3000000				3000000
								179900		179900				179900				179900
														0				0
								179900		179900				179900				179900
														1439726				1439726
														0				0
								0		0				1439726				1439726

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	23	0000													
Total for Detail Head 0 :					0	0	179900		179900	0	0	1186010060		1186010060		
			0002	50												
VALLEY :							21338594		21338594			251619766		251619766		251800000
HILL :									0					0		
Total for Object Head 50 :					0	0	21338594		21338594	0	0	251619766		251619766		
Total for Detail Head 435 :					0	0	21338594		21338594	0	0	251619766		251619766		
			0003	50												
VALLEY :							382500		382500			382500		382500		1530000
HILL :									0					0		
Total for Object Head 50 :					0	0	382500		382500	0	0	382500		382500		
Total for Detail Head 436 :					0	0	382500		382500	0	0	382500		382500		
Total for Sub Head 23 :					0	0	21900994		21900994	0	0	1438012326		1438012326		
33			0000	11												
VALLEY :												2999355		2999355		2000000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	2999355		2999355		
				50												
VALLEY :												180000		180000		720000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	180000		180000		
				13												
VALLEY :							360000		360000			1440000		1440000		1440000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	16	0000	01												
								24044583		24044583			471379468		471379468	471927000
								24044583		24044583			471379468		471379468	
				11												
										0					0	
								1499400		1499400			2499317		2499317	1000000
								1499400		1499400			2499317		2499317	
				13												
															0	
													999598		999598	720000
								0		0			999598		999598	
				50												
										0					0	
								134891		134891			134891		134891	540000
								134891		134891			134891		134891	
								25678874		25678874			475013274		475013274	
				0003 50												
										0					0	
								67355		67355			67355		67355	270000
								67355		67355			67355		67355	
								67355		67355			67355		67355	
				0002 50												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense
Accounting Month: MARCH
Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	109	16	0002	50													
VALLEY :																0	
HILL :												33195492				33195492	33202000
Total for Object Head 50 :					0	0	0		0	0	0	33195492				33195492	
Total for Detail Head 566 :					0	0	0		0	0	0	33195492				33195492	
Total for Sub Head 16 :					0	0	25746229		25746229	0	0	508276121				508276121	
31			0000	11													
VALLEY :																0	
HILL :												75440				75440	100000
Total for Object Head 11 :					0	0	0		0	0	0	75440				75440	
50																	
VALLEY :									0							0	
HILL :							67500		67500			67500				67500	270000
Total for Object Head 50 :					0	0	67500		67500	0	0	67500				67500	
13																	
VALLEY :																0	
HILL :												1000000				1000000	540000
Total for Object Head 13 :					0	0	0		0	0	0	1000000				1000000	
01																	
VALLEY :																0	
HILL :												658539412				658539412	659270000
Total for Object Head 1 :					0	0	0		0	0	0	658539412				658539412	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense
Accounting Month: MARCH
Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	31	0000													
Total for Detail Head 0 :					0	0	67500		67500	0	0	659682352		659682352		
			0002	50												
VALLEY :																0
HILL :												75124004		75124004		63000000
Total for Object Head 50 :					0	0	0		0	0	0	75124004		75124004		
Total for Detail Head 569 :					0	0	0		0	0	0	75124004		75124004		
			0003	50												
VALLEY :																0
HILL :												67500		67500		270000
Total for Object Head 50 :					0	0	0		0	0	0	67500		67500		
Total for Detail Head 632 :					0	0	0		0	0	0	67500		67500		
Total for Sub Head 31 :					0	0	67500		67500	0	0	734873856		734873856		
32			0000	01												
VALLEY :																0
HILL :												448931138		448931138		457600000
Total for Object Head 1 :					0	0	0		0	0	0	448931138		448931138		
			11													
VALLEY :																0
HILL :												2000000		2000000		1000000
Total for Object Head 11 :					0	0	0		0	0	0	2000000		2000000		
			13													
VALLEY :																0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense
 Accounting Month: MARCH
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	32	0000	13												
			HILL :									1000000		1000000		720000
			Total for Object Head 13 :		0	0	0	0	0	0	0	1000000		1000000		
			50													
			VALLEY :					0						0		
			HILL :				135000	135000				135000		135000		540000
			Total for Object Head 50 :		0	0	135000	135000	0	0	0	135000		135000		
			Total for Detail Head 0 :		0	0	135000	135000	0	0	0	452066138		452066138		
			0002 50													
			VALLEY :											0		
			HILL :									37658951		37658951		100808000
			Total for Object Head 50 :		0	0	0	0	0	0	0	37658951		37658951		
			Total for Detail Head 567 :		0	0	0	0	0	0	0	37658951		37658951		
			0003 50													
			VALLEY :											0		
			HILL :									67500		67500		270000
			Total for Object Head 50 :		0	0	0	0	0	0	0	67500		67500		
			Total for Detail Head 632 :		0	0	0	0	0	0	0	67500		67500		
			Total for Sub Head 32 :		0	0	135000	135000	0	0	0	489792589		489792589		
			17 0000 11													
			VALLEY :					0						0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	17	0000	11												
								250000						1000000		1000000
					HILL :											
					Total for Object Head 11 :	0	0	250000		250000	0	0	1000000		1000000	
				13												
					VALLEY :											
					HILL :									1640000		1440000
					Total for Object Head 13 :	0	0	0		0	0	0	1640000		1640000	
				50												
					VALLEY :											
					HILL :									180000		720000
					Total for Object Head 50 :	0	0	180000		180000	0	0	180000		180000	
				01												
					VALLEY :											
					HILL :									471772079		421400000
					Total for Object Head 1 :	0	0	0		0	0	0	471772079		471772079	
					Total for Detail Head 0 :	0	0	430000		430000	0	0	474592079		474592079	
				0002 50												
					VALLEY :											
					HILL :									70833020		70862000
					Total for Object Head 50 :	0	0	0		0	0	0	70833020		70833020	
					Total for Detail Head 568 :	0	0	0		0	0	0	70833020		70833020	
				0003 50												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	34	0000													
Total for Detail Head 0 :					0	0	0	0	0	0	0	449200868	0	449200868		
			0002	50												
VALLEY :																0
HILL :												37162720		37162720		50000000
Total for Object Head 50 :					0	0	0	0	0	0	0	37162720	0	37162720		
Total for Detail Head 570 :					0	0	0	0	0	0	0	37162720	0	37162720		
			0003	50												
VALLEY :																0
HILL :							126000		126000			126000		126000		504000
Total for Object Head 50 :					0	0	126000	0	126000	0	0	126000	0	126000		
Total for Detail Head 632 :					0	0	126000	0	126000	0	0	126000	0	126000		
Total for Sub Head 34 :					0	0	126000	0	126000	0	0	486489588	0	486489588		
			22	0000	01											
VALLEY :												1846758555		1846758555		1865794000
HILL :														0		
Total for Object Head 1 :					0	0	0	0	0	0	0	1846758555	0	1846758555		
				11												
VALLEY :												3499079		3499079		2500000
HILL :														0		
Total for Object Head 11 :					0	0	0	0	0	0	0	3499079	0	3499079		
				13												
VALLEY :							639735		639735			1899538		1899538		1680000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
00	109	22	0000	13					0												
HILL :									0												0
Total for Object Head 13 :					0	0	639735		639735	0	0	1899538		1899538							
50																					
VALLEY :												148011		148011							720000
HILL :									0					0							
Total for Object Head 50 :					0	0	0		0	0	0	148011		148011							
Total for Detail Head 0 :					0	0	639735		639735	0	0	1852305183		1852305183							
0002 50																					
VALLEY :							21184436		21184436			247702991		247702991							164120000
HILL :									0					0							
Total for Object Head 50 :					0	0	21184436		21184436	0	0	247702991		247702991							
Total for Detail Head 435 :					0	0	21184436		21184436	0	0	247702991		247702991							
0003 50																					
VALLEY :							149955		149955			149955		149955							600000
HILL :									0					0							
Total for Object Head 50 :					0	0	149955		149955	0	0	149955		149955							
Total for Detail Head 436 :					0	0	149955		149955	0	0	149955		149955							
Total for Sub Head 22 :					0	0	21974126		21974126	0	0	2100158129		2100158129							
44 0000 01																					
VALLEY :												2590076		2590076							7000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense
Accounting Month: MARCH
Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	109	44	0000	01											
							HILL :								0
						0	Total for Object Head 1 :	0	0	0	0	0	0	2590076	2590076
				11											
							VALLEY :							87660	87660 200000
							HILL :								0
						0	Total for Object Head 11 :	0	0	0	0	0	87660	87660	
				13											
							VALLEY :			550000				1000000	1000000 600000
							HILL :								0
						0	Total for Object Head 13 :	0	0	550000	550000	0	0	1000000	1000000
				50											
							VALLEY :			45000				45000	45000 180000
							HILL :								0
						0	Total for Object Head 50 :	0	0	45000	45000	0	0	45000	45000
							Total for Detail Head 3878 :	0	0	595000	595000	0	0	3722736	3722736
							Total for Sub Head 44 :	0	0	595000	595000	0	0	3722736	3722736
				37	0000	13									
							VALLEY :							1400000	1400000 1200000
							HILL :								0
						0	Total for Object Head 13 :	0	0	0	0	0	0	1400000	1400000
				11											

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	109	37	0000	11															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense
 Accounting Month: MARCH
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount								
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total									
00	109	39	0000	13																			
							VALLEY :																
							HILL :																
							Total for Object Head 13 :	0	0	0	0	0	0	0	0	1397932	1397932					1200000	
50							VALLEY :										90000	90000				360000	
							HILL :											0					
							Total for Object Head 50 :	0	0	0	0	0	0	0	0	90000	90000						
51							VALLEY :			112500							112500	112500				450000	
							HILL :											0					
							Total for Object Head 51 :	0	0	112500							112500	112500					
							Total for Detail Head 3275 :	0	0	112500							5733408	5733408					
							Total for Sub Head 39 :	0	0	112500							5733408	5733408					
40			0000	01			VALLEY :			3332036							6538969	6538969				4207000	
							HILL :											0					
							Total for Object Head 1 :	0	0	3332036							6538969	6538969					
11							VALLEY :			92820							500000	500000				500000	
							HILL :											0					
							Total for Object Head 11 :	0	0	92820							500000	500000					
13																							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	109	40	0000	13														

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense
 Accounting Month: MARCH
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	42	0000	50												
												224900			224900	900000
															0	
															224900	224900
13																
												1999666			1999666	1200000
															0	
															1999666	1999666
11																
												499988			499988	500000
															0	
															499988	499988
															0	
															6478840	6478840
															6478840	6478840
43			0000	11												
												498564			498564	500000
															0	
															498564	498564
01																
												1401606			1401606	2133000
															0	
															1401606	1401606
13																

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	43	0000	13												
								498886		498886			1398210		1398210	1200000
										0					0	
								498886		498886			1398210		1398210	
				50				224597		224597			224597		224597	900000
										0					0	
								224597		224597			224597		224597	
				51				112081		112081			112081		112081	450000
										0					0	
								112081		112081			112081		112081	
								835564		835564			3635058		3635058	
								835564		835564			3635058		3635058	
				38	0000	11							499988		499988	500000
															0	
								0		0			499988		499988	
				01									18971330		18971330	5076000
															0	
								0		0			18971330		18971330	
				13												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	109	41	0000	50													
			VALLEY :									89878			89878	360000	
			HILL :												0		
Total for Object Head 50 :					0	0	0	0	0	0	0	89878		89878			
11																	
			VALLEY :									472930			472930	500000	
			HILL :												0		
Total for Object Head 11 :					0	0	0	0	0	0	0	472930		472930			
13																	
			VALLEY :									839588			839588	720000	
			HILL :												0		
Total for Object Head 13 :					0	0	0	0	0	0	0	839588		839588			
Total for Detail Head 3275 :					0	0	49999	49999	49999	0	0	8374959		8374959			
Total for Sub Head 41 :					0	0	49999	49999	49999	0	0	8374959		8374959			
46	0000	50															
			VALLEY :									10200000			10200000	10200000	
			HILL :												0		
Total for Object Head 50 :					0	0	0	0	0	0	0	10200000		10200000			
Total for Detail Head 3282 :					0	0	0	0	0	0	0	10200000		10200000			
Total for Sub Head 46 :					0	0	0	0	0	0	0	10200000		10200000			
Total for Minor Head 109 :					0	0	282142695	282142695	282142695	0	0	8855242640		8855242640			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	114	14	0000	01														
							VALLEY :		14183165			14183165			92847193		92847193	84500000
							HILL :					0					0	
							Total for Object Head 1 :	0	0	14183165	14183165	0	0	92847193	92847193			
11																		
							VALLEY :		249200			249200			499700		499700	500000
							HILL :					0					0	
							Total for Object Head 11 :	0	0	249200	249200	0	0	499700	499700			
13																		
							VALLEY :		120000			120000			480000		480000	480000
							HILL :					0					0	
							Total for Object Head 13 :	0	0	120000	120000	0	0	480000	480000			
21																		
							VALLEY :		33711			33711			33711		33711	135000
							HILL :					0					0	
							Total for Object Head 21 :	0	0	33711	33711	0	0	33711	33711			
50																		
							VALLEY :		29876			29876			29876		29876	120000
							HILL :					0					0	
							Total for Object Head 50 :	0	0	29876	29876	0	0	29876	29876			
52																		
							VALLEY :		13419			13419			13419		13419	54000
							HILL :					0					0	
							Total for Object Head 52 :	0	0	13419	13419	0	0	13419	13419			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	114	14	0000													
Total for Detail Head 0 :					0	0	14629371		14629371	0	0	93903899		93903899		
			0001	13												
VALLEY :												13492570		13492570		30000000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	13492570		13492570		
Total for Detail Head 409 :					0	0	0		0	0	0	13492570		13492570		
Total for Sub Head 14 :					0	0	14629371		14629371	0	0	107396469		107396469		
		18	0000	01												
VALLEY :												40897828		40897828		45000000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	40897828		40897828		
			11													
VALLEY :												299940		299940		300000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	299940		299940		
			50													
VALLEY :												8870		8870		36000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	8870		8870		
			21													
VALLEY :												6227		6227		25000
HILL :														0		
Total for Object Head 21 :					0	0	0		0	0	0	6227		6227		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	114	18	0000	13												
VALLEY :													499618		499618	192000
HILL :															0	
Total for Object Head 13 :					0	0	0	0	0	0	0	0	499618	499618	499618	
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	41712483	41712483	41712483	
Total for Sub Head 18 :					0	0	0	0	0	0	0	0	41712483	41712483	41712483	
36			0000	01												
VALLEY :							60650714		60650714				430910119		430910119	407600000
HILL :									0						0	
Total for Object Head 1 :					0	0	60650714	60650714	60650714	0	0	0	430910119	430910119	430910119	
			11													
VALLEY :							375000		375000				1499236		1499236	1500000
HILL :									0						0	
Total for Object Head 11 :					0	0	375000	375000	375000	0	0	0	1499236	1499236	1499236	
			50													
VALLEY :							499940		499940				499940		499940	2000000
HILL :									0						0	
Total for Object Head 50 :					0	0	499940	499940	499940	0	0	0	499940	499940	499940	
			27													
VALLEY :							224965		224965				224965		224965	900000
HILL :									0						0	
Total for Object Head 27 :					0	0	224965	224965	224965	0	0	0	224965	224965	224965	
			13													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense
 Accounting Month: MARCH
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	114	36	0000	13													
								623805		623805			2498641		2498641		2500000
										0					0		
					Total for Object Head 13 :	0	0	623805		623805	0	0	2498641		2498641		
				52													
													499643		499643		2000000
										0					0		
					Total for Object Head 52 :	0	0	0		0	0	0	499643		499643		
					Total for Detail Head 0 :	0	0	62374424		62374424	0	0	436132544		436132544		
					Total for Sub Head 36 :	0	0	62374424		62374424	0	0	436132544		436132544		
					Total for Minor Head 114 :	0	0	77003795		77003795	0	0	585241496		585241496		
115	25		0000	50													
													16283546		16283546		16285000
										0					0		
					Total for Object Head 50 :	0	0	0		0	0	0	16283546		16283546		
					Total for Detail Head 0 :	0	0	0		0	0	0	16283546		16283546		
					Total for Sub Head 25 :	0	0	0		0	0	0	16283546		16283546		
					Total for Minor Head 115 :	0	0	0		0	0	0	16283546		16283546		
116	20		0000	01													
								3897534		3897534			27184362		27184362		32853000
										0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	116	20	0000	01												
Total for Object Head 1 :					0	0	3897534		3897534	0	0	27184362		27184362		
11																
VALLEY :												953918		953918		1200000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	953918		953918		
13																
VALLEY :							1962257		1962257			2999343		2999343		2000000
HILL :									0					0		
Total for Object Head 13 :					0	0	1962257		1962257	0	0	2999343		2999343		
27																
VALLEY :							3000000		3000000			3000000		3000000		0
HILL :									0					0		
Total for Object Head 27 :					0	0	3000000		3000000	0	0	3000000		3000000		
51																
VALLEY :												2000000		2000000		0
HILL :														0		
Total for Object Head 51 :					0	0	0		0	0	0	2000000		2000000		
52																
VALLEY :												1885123		1885123		1000000
HILL :														0		
Total for Object Head 52 :					0	0	0		0	0	0	1885123		1885123		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Police Suspense

Accounting Month: MARCH

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	116	20	0000													
Total for Detail Head 0 :					0	0	8859791		8859791	0	0	38022746		38022746		
Total for Sub Head 20 :					0	0	8859791		8859791	0	0	38022746		38022746		
	21		0001	31												
VALLEY :												4955151		4955151		4955000
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	4955151		4955151		
Total for Detail Head 1142 :					0	0	0		0	0	0	4955151		4955151		
Total for Sub Head 21 :					0	0	0		0	0	0	4955151		4955151		
Total for Minor Head 116 :					0	0	8859791		8859791	0	0	42977897		42977897		
Total for Grant Code 7 :					0	0	934283940		934283940	0	0	21199114687		21199114687		
Total for Major Head 2055 :					0	0	934283940		934283940	0	0	21199114687		21199114687		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense

Accounting Month: MARCH

Major Head Code : 2059 Public Works

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	10	0000	27												
								218003		218003			665603		665603	648000
															0	
								218003		218003	0	0	665603		665603	
								218003		218003	0	0	665603		665603	
								218003		218003	0	0	665603		665603	
11			0000	27				96000		96000			2023199		2023199	6000000
															0	
								96000		96000	0	0	2023199		2023199	
								96000		96000	0	0	2023199		2023199	
								96000		96000	0	0	2023199		2023199	
12			0000	27									64176		64176	500000
															0	
								0		0	0	0	64176		64176	
								0		0	0	0	64176		64176	
								0		0	0	0	64176		64176	
								0		0	0	0	64176		64176	
								314003		314003	0	0	2752978		2752978	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense

Accounting Month: MARCH

Major Head Code : 2059 Public Works

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 3 :					0	0	314003		314003	0	0	2752978		2752978	

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	053	27	0000	27												
VALLEY :														3152784	3152784	5000000
HILL :															0	
Total for Object Head 27 :					0	0	0		0	0	0	3152784		3152784		
Total for Detail Head 0 :					0	0	0		0	0	0	3152784		3152784		
Total for Sub Head 27 :					0	0	0		0	0	0	3152784		3152784		
Total for Minor Head 53 :					0	0	0		0	0	0	3152784		3152784		
Total for Grant Code 7 :					0	0	0		0	0	0	3152784		3152784		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense
 Accounting Month: MARCH
 Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	01	0000	11												
								135456						215096		300000
														0		
								135456						215096		
				01				866436						18847275		28200000
														0		
								866436						18847275		
				13										107870		144000
														0		
								0						107870		
								1001892						19170241		
				0001												
														3812668		12000000
														0		
								0						3812668		
								0						3812668		
								1001892						22982909		
				08												
								7068777						87653990		103662000
														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense
 Accounting Month: MARCH
 Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	08	0000	01												
Total for Object Head 1 :					0	0	7068777		7068777	0	0	87653990		87653990		
11																
VALLEY :							160194		160194			533816		533816		600000
HILL :									0					0		
Total for Object Head 11 :					0	0	160194		160194	0	0	533816		533816		
13																
VALLEY :							59703		59703			178873		178873		240000
HILL :									0					0		
Total for Object Head 13 :					0	0	59703		59703	0	0	178873		178873		
Total for Detail Head 0 :					0	0	7288674		7288674	0	0	88366679		88366679		
Total for Sub Head 8 :					0	0	7288674		7288674	0	0	88366679		88366679		
03			0000	01												
VALLEY :							450696		450696			5102288		5102288		12600000
HILL :									0					0		
Total for Object Head 1 :					0	0	450696		450696	0	0	5102288		5102288		
11																
VALLEY :							872070		872070			978386		978386		1000000
HILL :									0					0		
Total for Object Head 11 :					0	0	872070		872070	0	0	978386		978386		
13																

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense

Accounting Month: MARCH

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
80	001	03	0000	13													
								12000		12000			35980		35980		48000
										0					0		
								12000		12000			35980		35980		
								1334766		1334766			6116654		6116654		
								1334766		1334766			6116654		6116654		
07			0000	01									20463908		20463908		31351000
															0		
								0		0	0		20463908		20463908		
													96674		96674		100000
															0		
								0		0	0		96674		96674		
								24000		24000			71545		71545		96000
										0					0		
								24000		24000			71545		71545		
								24000		24000			20632127		20632127		
								24000		24000			20632127		20632127		
26			0000	13													
								19550		19550			59359		59359		80000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense

Accounting Month: MARCH

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	26	0000	13												
HILL :									0							0
Total for Object Head 13 :					0	0	19550		19550	0	0	59359		59359		
01																
VALLEY :							776036		776036			8368292		8368292		12192000
HILL :									0					0		
Total for Object Head 1 :					0	0	776036		776036	0	0	8368292		8368292		
Total for Detail Head 0 :					0	0	795586		795586	0	0	8427651		8427651		
Total for Sub Head 26 :					0	0	795586		795586	0	0	8427651		8427651		
Total for Minor Head 1 :					0	0	10444918		10444918	0	0	146526020		146526020		
Total for Grant Code 8 :					0	0	10444918		10444918	0	0	146526020		146526020		
Total for Major Head 2059 :					0	0	10758921		10758921	0	0	152431782		152431782		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense
 Accounting Month: MARCH
 Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	001	01	0000	01											
VALLEY :							5519525		5519525			68831260		68831260	108157000
HILL :									0					0	
Total for Object Head 1 :					0	0	5519525		5519525	0	0	68831260		68831260	
13															
VALLEY :							14500		14500			58000		58000	58000
HILL :									0					0	
Total for Object Head 13 :					0	0	14500		14500	0	0	58000		58000	
Total for Detail Head 0 :					0	0	5534025		5534025	0	0	68889260		68889260	
0001 13															
VALLEY :												270000000		270000000	270000000
HILL :												180000000		180000000	180000000
Total for Object Head 13 :					0	0	0		0	0	0	450000000		450000000	
Total for Detail Head 199 :					0	0	0		0	0	0	450000000		450000000	
Total for Sub Head 1 :					0	0	5534025		5534025	0	0	518889260		518889260	
Total for Minor Head 1 :					0	0	5534025		5534025	0	0	518889260		518889260	
101	09		0000	11											
VALLEY :												48441		48441	100000
HILL :														0	
Total for Object Head 11 :					0	0	0		0	0	0	48441		48441	
01															
VALLEY :							1131248		1131248			10924613		10924613	22504000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense

Accounting Month: MARCH

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	101	09	0000	01													
HILL :																	0
Total for Object Head 1 :					0	0	1131248		1131248	0	0	10924613		10924613			
13																	
VALLEY :												10000		10000		10000	
HILL :																	0
Total for Object Head 13 :					0	0	0		0	0	0	10000		10000			
Total for Detail Head 0 :					0	0	1131248		1131248	0	0	10983054		10983054			
Total for Sub Head 9 :					0	0	1131248		1131248	0	0	10983054		10983054			
03			0000	01													
VALLEY :												57716653		57716653		108854000	
HILL :																	0
Total for Object Head 1 :					0	0	0		0	0	0	57716653		57716653			
11																	
VALLEY :												242518		242518		300000	
HILL :																	0
Total for Object Head 11 :					0	0	0		0	0	0	242518		242518			
13																	
VALLEY :												48000		48000		48000	
HILL :																	0
Total for Object Head 13 :					0	0	0		0	0	0	48000		48000			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense
 Accounting Month: MARCH
 Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	101	03	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	58007171		58007171		
Total for Sub Head 3 :					0	0	0		0	0	0	58007171		58007171		
		10	0000	01												
VALLEY :												23021360		23021360	65295000	
HILL :												-35000		-35000		
Total for Object Head 1 :					0	0	0		0	0	0	22986360		22986360		
				11												
VALLEY :												83954		83954	100000	
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	83954		83954		
				13												
VALLEY :							25000		25000			125000		125000	100000	
HILL :									0					0		
Total for Object Head 13 :					0	0	25000		25000	0	0	125000		125000		
				24												
VALLEY :							600000		600000			2400000		2400000	2400000	
HILL :									0					0		
Total for Object Head 24 :					0	0	600000		600000	0	0	2400000		2400000		
Total for Detail Head 0 :					0	0	625000		625000	0	0	25595314		25595314		
Total for Sub Head 10 :					0	0	625000		625000	0	0	25595314		25595314		
Total for Minor Head 101 :					0	0	1756248		1756248	0	0	94585539		94585539		
102	18	0000	02													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense
 Accounting Month: MARCH
 Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	102	18	0000	02												
								6043419		6043419			54095210		54095210	99849000
								6033924		6033924			51582736		51582736	96500000
								12077343		12077343			105677946		105677946	
				21											0	19000000
													5150000		5150000	9500000
								0	0	0	0	0	5150000		5150000	
				24				3815000		3815000			8600000		8600000	8600000
								1710000		1710000			8600000		8600000	8600000
								5525000		5525000			17200000		17200000	
								0	0	17602343			128027946		128027946	
								0	0	17602343			128027946		128027946	
				10	0000	01										
								2990224		2990224			37564236		37564236	96039000
								5882757		5882757			29105560		29105560	96039000
								8872981		8872981			66669796		66669796	
				13									75000		75000	100000
															0	
								0	0	0			75000		75000	
				24												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense

Accounting Month: MARCH

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	102	10	0000	24												
VALLEY :												300000			300000	300000
HILL :												200000			200000	200000
Total for Object Head 24 :					0	0	0	0	0	0	0	500000	0	0	500000	
11																
VALLEY :												54870			54870	100000
HILL :												0			0	100000
Total for Object Head 11 :					0	0	0	0	0	0	0	54870	0	0	54870	
Total for Detail Head 0 :					0	0	8872981	8872981	8872981	0	0	67299666	0	0	67299666	
Total for Sub Head 10 :					0	0	8872981	8872981	8872981	0	0	67299666	0	0	67299666	
Total for Minor Head 102 :					0	0	26475324	26475324	26475324	0	0	195327612	0	0	195327612	
800	06		0000	01												
VALLEY :												8914674			8914674	19689000
HILL :												0			0	
Total for Object Head 1 :					0	0	0	0	0	0	0	8914674	0	0	8914674	
13																
VALLEY :							3500		3500			14000			14000	14000
HILL :									0						0	
Total for Object Head 13 :					0	0	3500	3500	3500	0	0	14000	0	0	14000	
Total for Detail Head 0 :					0	0	3500	3500	3500	0	0	8928674	0	0	8928674	
Total for Sub Head 6 :					0	0	3500	3500	3500	0	0	8928674	0	0	8928674	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense

Accounting Month: MARCH

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800															
Total for Minor Head 800 :					0	0	3500		3500	0	0	8928674		8928674		
02	001	03	0000	01												
VALLEY :												91212595		91212595		115632000
HILL :												72505692		72505692		173447000
Total for Object Head 1 :					0	0	0		0	0	0	163718287		163718287		
Total for Detail Head 0 :					0	0	0		0	0	0	163718287		163718287		
Total for Sub Head 3 :					0	0	0		0	0	0	163718287		163718287		
Total for Minor Head 1 :					0	0	0		0	0	0	163718287		163718287		
107	03		0000	11												
VALLEY :												55965		55965		60000
HILL :												0		0		
Total for Object Head 11 :					0	0	0		0	0	0	55965		55965		
13																
VALLEY :												12000		12000		12000
HILL :												0		0		
Total for Object Head 13 :					0	0	0		0	0	0	12000		12000		
01																
VALLEY :							1561032		1561032			17785258		17785258		28174000
HILL :									0			0		0		
Total for Object Head 1 :					0	0	1561032		1561032	0	0	17785258		17785258		
Total for Detail Head 0 :					0	0	1561032		1561032	0	0	17853223		17853223		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense

Accounting Month: MARCH

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	107	03													
Total for Sub Head 3 :					0	0	1561032		1561032	0	0	17853223		17853223	
Total for Minor Head 107 :					0	0	1561032		1561032	0	0	17853223		17853223	
Total for Grant Code 22 :					0	0	35330129		35330129	0	0	999302595		999302595	
Total for Major Head 2215 :					0	0	35330129		35330129	0	0	999302595		999302595	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense

Accounting Month: MARCH

Major Head Code : 2216 Housing

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
80	800	27	0000	27																	
VALLEY :																		2289368	2289368	6000000	
HILL :																			0		
Total for Object Head 27 :					0	0	0	0	0	0	0	0	0	2289368	2289368						
53																					
VALLEY :																			227919	227919	500000
HILL :																			0		
Total for Object Head 53 :					0	0	0	0	0	0	0	0	0	227919	227919						
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	0	2517287	2517287						
Total for Sub Head 27 :					0	0	0	0	0	0	0	0	0	2517287	2517287						
Total for Minor Head 800 :					0	0	0	0	0	0	0	0	0	2517287	2517287						
Total for Grant Code 7 :					0	0	0	0	0	0	0	0	0	2517287	2517287						
Total for Major Head 2216 :					0	0	0	0	0	0	0	0	0	2517287	2517287						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense

Accounting Month: MARCH

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	01												
								1793984		1793984			22834471		22834471	40000000
															0	
								1793984		1793984	0	0	22834471		22834471	
				13				25000		25000			100000		100000	100000
															0	
								25000		25000	0	0	100000		100000	
								1818984		1818984	0	0	22934471		22934471	
								1818984		1818984	0	0	22934471		22934471	
								1818984		1818984	0	0	22934471		22934471	
								2053749		2053749			25726001		25726001	39000000
															0	
								2053749		2053749	0	0	25726001		25726001	
				11									21594		21594	100000
															0	
								0		0	0	0	21594		21594	
				13				15000		15000			30000		30000	60000
															0	
								15000		15000	0	0	30000		30000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense
 Accounting Month: MARCH
 Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0000													
					Total for Detail Head 0 :					Total for Detail Head 0 :						
					0	0	2068749		2068749	0	0	25777595		25777595		
					Total for Sub Head 1 :					Total for Sub Head 1 :						
					0	0	2068749		2068749	0	0	25777595		25777595		
					Total for Minor Head 1 :					Total for Minor Head 1 :						
					0	0	2068749		2068749	0	0	25777595		25777595		
03	001	01	0000	13												
									0			70000		70000		140000
								27000	27000			52000		52000		120000
					Total for Object Head 13 :					Total for Object Head 13 :						
					0	0	27000		27000	0	0	122000		122000		
				01								5249077		5249077		15000000
												34260500		34260500		40000000
					Total for Object Head 1 :					Total for Object Head 1 :						
					0	0	0		0	0	0	39509577		39509577		
					Total for Detail Head 0 :					Total for Detail Head 0 :						
					0	0	27000		27000	0	0	39631577		39631577		
					Total for Sub Head 1 :					Total for Sub Head 1 :						
					0	0	27000		27000	0	0	39631577		39631577		
					Total for Minor Head 1 :					Total for Minor Head 1 :						
					0	0	27000		27000	0	0	39631577		39631577		
04	001	01	0000	01												
							8058240		8058240			94486649		94486649		121000000
									0					0		
					Total for Object Head 1 :					Total for Object Head 1 :						
					0	0	8058240		8058240	0	0	94486649		94486649		
				11												
							40907		40907			40907		40907		200000
									0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense
 Accounting Month: MARCH
 Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	001	01	0000	11												
Total for Object Head 11 :					0	0	40907		40907	0	0	40907		40907		
13																
VALLEY :							9918		9918			119847		119847		240000
HILL :									0					0		
Total for Object Head 13 :					0	0	9918		9918	0	0	119847		119847		
Total for Detail Head 0 :					0	0	8109065		8109065	0	0	94647403		94647403		
Total for Sub Head 1 :					0	0	8109065		8109065	0	0	94647403		94647403		
Total for Minor Head 1 :					0	0	8109065		8109065	0	0	94647403		94647403		
05	001	01	0000	11												
VALLEY :												40000		40000		100000
HILL :														0		100000
Total for Object Head 11 :					0	0	0		0	0	0	40000		40000		
01																
VALLEY :												8835751		8835751		10000000
HILL :												26065509		26065509		40000000
Total for Object Head 1 :					0	0	0		0	0	0	34901260		34901260		
13																
VALLEY :												50000		50000		100000
HILL :												50000		50000		100000
Total for Object Head 13 :					0	0	0		0	0	0	100000		100000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense

Accounting Month: MARCH

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
05	001	01	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	35041260		35041260		
Total for Sub Head 1 :					0	0	0		0	0	0	35041260		35041260		
Total for Minor Head 1 :					0	0	0		0	0	0	35041260		35041260		
Total for Grant Code 40 :					0	0	12023798		12023798	0	0	218032306		218032306		
Total for Major Head 2700 :					0	0	12023798		12023798	0	0	218032306		218032306		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense

Accounting Month: MARCH

Major Head Code : 2701 Medium Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
04	001	01	0000	13											

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense

Accounting Month: MARCH

Major Head Code : 2701 Medium Irrigation

Total for Major Head 2701 :	0	0	0	0	0	0	168270383	168270383
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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense
 Accounting Month: MARCH
 Major Head Code : 2711 Flood Control and Drainage

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	001	03	0000	13														
					VALLEY :								160000		160000	160000		
					HILL :												0	
					Total for Object Head 13 :					0	0	0		0	0	0	160000	160000
	01																	
					VALLEY :													
								10221407		10221407				12111868		12111868	170720000	
					HILL :												0	
					Total for Object Head 1 :					0	0	10221407		10221407	0	0	12111868	12111868
					Total for Detail Head 0 :					0	0	10221407		10221407	0	0	121271868	121271868
	0001			50														
					VALLEY :													
					HILL :													0
					Total for Object Head 50 :					0	0	0		0	0	0	136455	136455
					Total for Detail Head 1492 :					0	0	0		0	0	0	136455	136455
					Total for Sub Head 3 :					0	0	10221407		10221407	0	0	121408323	121408323
					Total for Minor Head 1 :					0	0	10221407		10221407	0	0	121408323	121408323
					Total for Grant Code 40 :					0	0	10221407		10221407	0	0	121408323	121408323
					Total for Major Head 2711 :					0	0	10221407		10221407	0	0	121408323	121408323

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense

Accounting Month: MARCH

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
05	001	01	0003	31													
VALLEY :																	13820000
HILL :																	0
Total for Object Head 31 :					0	0	0	0	0	0	0	0	13820000	13820000			14025000
				36													
VALLEY :							3132000		3132000				3132000	3132000			5307000
HILL :									0								0
Total for Object Head 36 :					0	0	3132000		3132000	0	0	3132000	3132000				
Total for Detail Head 460 :					0	0	3132000		3132000	0	0	16952000	16952000				
Total for Sub Head 1 :					0	0	3132000		3132000	0	0	16952000	16952000				
Total for Minor Head 1 :					0	0	3132000		3132000	0	0	16952000	16952000				
80	001	10	0000	01													
VALLEY :							1684970		1684970				15752794	15752794			18000000
HILL :									0								0
Total for Object Head 1 :					0	0	1684970		1684970	0	0	15752794	15752794				
				13													
VALLEY :																	600000
HILL :																	0
Total for Object Head 13 :					0	0	0		0	0	0	600000	600000				600000
Total for Detail Head 0 :					0	0	1684970		1684970	0	0	16352794	16352794				
Total for Sub Head 10 :					0	0	1684970		1684970	0	0	16352794	16352794				

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense
Accounting Month: MARCH
Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	001	17	0000	13											
VALLEY :												672000		672000	672000
HILL :														0	
Total for Object Head 13 :					0	0	0	0	0	0	0	0	672000	672000	
.....															
01															
VALLEY :												15723894		15723894	10027000
HILL :														0	
Total for Object Head 1 :					0	0	0	0	0	0	0	0	15723894	15723894	
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	16395894	16395894	
.....															
0002	50														
VALLEY :												350000		350000	0
HILL :														0	
Total for Object Head 50 :					0	0	0	0	0	0	0	0	350000	350000	
Total for Detail Head 1270 :					0	0	0	0	0	0	0	0	350000	350000	
Total for Sub Head 17 :					0	0	0	0	0	0	0	0	16745894	16745894	
Total for Minor Head 1 :					0	0	1684970	1684970	0	0	0	0	33098688	33098688	
.....															
800	38														
0001															
35												155839560		155839560	1300000000
VALLEY :												155839560		155839560	
HILL :														0	
Total for Object Head 35 :					0	0	155839560	155839560	0	0	0	0	155839560	155839560	
.....															
36															
VALLEY :												45000000		45000000	60000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense

Accounting Month: MARCH

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	800	38	0001	36											
HILL :					0										0
Total for Object Head 36 :					0	0	45000000		45000000	0	0	45000000		45000000	
Total for Detail Head 3326 :					0	0	200839560		200839560	0	0	200839560		200839560	
Total for Sub Head 38 :					0	0	200839560		200839560	0	0	200839560		200839560	
39		0002	31												
VALLEY :					112053498					1189200000					1553800000
HILL :					0										0
Total for Object Head 31 :					0	0	112053498		112053498	0	0	1189200000		1189200000	
Total for Detail Head 3327 :					0	0	112053498		112053498	0	0	2389200000		2389200000	
Total for Sub Head 39 :					0	0	112053498		112053498	0	0	2389200000		2389200000	
40		0001	36												
VALLEY :										67500000					90000000
HILL :															0
Total for Object Head 36 :					0	0	0		0	0	0	67500000		67500000	
Total for Detail Head 3327 :					0	0	112053498		112053498	0	0	2389200000		2389200000	
Total for Sub Head 39 :					0	0	112053498		112053498	0	0	2389200000		2389200000	
VALLEY :					322795739					406357091					750000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense

Accounting Month: MARCH

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	800	40	0001	35												

HILL : 0

Total for Object Head 35 :	0	0	322795739	322795739	0	0	406357091	406357091
Total for Detail Head 4654 :	0	0	322795739	322795739	0	0	473857091	473857091
Total for Sub Head 40 :	0	0	322795739	322795739	0	0	473857091	473857091
Total for Minor Head 800 :	0	0	635688797	635688797	0	0	3063896651	3063896651
Total for Grant Code 23 :	0	0	640505767	640505767	0	0	3113947339	3113947339
Total for Major Head 2801 :	0	0	640505767	640505767	0	0	3113947339	3113947339

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense
Accounting Month: MARCH
Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	337	23	0000	27												
				VALLEY :												
				HILL :												
				Total for Object Head 27 :	0	0	0		0	0	0	0	0	0	0	
				Total for Detail Head 0 :	0	0	0		0	0	0	0	0	0	0	
				Total for Sub Head 23 :	0	0	0		0	0	0	0	0	0	0	
				Total for Minor Head 337 :	0	0	0		0	0	0	0	0	0	0	
03	337	24	0000	02												
				VALLEY :												
				HILL :												
				Total for Object Head 2 :	0	0	28158687		28158687	0	0	108141490		108141490	108141490	
				Total for Detail Head 2340 :	0	0	28158687		28158687	0	0	108141490		108141490	108141490	
				Total for Sub Head 24 :	0	0	28158687		28158687	0	0	108141490		108141490	108141490	
				Total for Minor Head 337 :	0	0	28158687		28158687	0	0	108141490		108141490	108141490	
80	001	01	0000	11												
				VALLEY :												
				HILL :												
				Total for Object Head 11 :	0	0	0		0	0	0	186060		186060	186060	
				01												
				VALLEY :												
				HILL :												
				Total for Object Head 11 :												
				VALLEY :												
				HILL :												
				Total for Object Head 11 :												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense

Accounting Month: MARCH

Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	01	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	63463412		63463412		
13																
VALLEY :							19610		19610			58761		58761		80000
HILL :									0					0		
Total for Object Head 13 :					0	0	19610		19610	0	0	58761		58761		
Total for Detail Head 0 :					0	0	19610		19610	0	0	63708233		63708233		
Total for Sub Head 1 :					0	0	19610		19610	0	0	63708233		63708233		
08	0000	11														
VALLEY :							599990		599990			599990		599990		600000
HILL :									0					0		
Total for Object Head 11 :					0	0	599990		599990	0	0	599990		599990		
13																
VALLEY :							99890		99890			299823		299823		400000
HILL :									0					0		
Total for Object Head 13 :					0	0	99890		99890	0	0	299823		299823		
01																
VALLEY :							19875507		19875507			230122271		230122271		249379000
HILL :							9677441		9677441			114222619		114222619		120316000
Total for Object Head 1 :					0	0	29552948		29552948	0	0	344344890		344344890		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense

Accounting Month: MARCH

Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	08	0000													
					Total for Detail Head 0 :					0 0 30252828 30252828 0 0 345244703 345244703						
					Total for Sub Head 8 :					0 0 30252828 30252828 0 0 345244703 345244703						
		26	0000	11												
					VALLEY :					168144 168144 168144					200000	
					HILL :					0 0 0					0	
					Total for Object Head 11 :					0 0 168144 168144 0 0 168144 168144						
				13												
					VALLEY :					12000 12000 36000					48000	
					HILL :					0 0 0					0	
					Total for Object Head 13 :					0 0 12000 12000 0 0 36000 36000						
				01												
					VALLEY :					53651292 53651292					69768000	
					HILL :					0 0 0					0	
					Total for Object Head 1 :					0 0 0 0 0 0 53651292 53651292						
					Total for Detail Head 0 :					0 0 180144 180144 0 0 53855436 53855436						
					Total for Sub Head 26 :					0 0 180144 180144 0 0 53855436 53855436						
					Total for Minor Head 1 :					0 0 30452582 30452582 0 0 462808372 462808372						
800	20	0000	28													
					VALLEY :					704000 704000					5000000	
					HILL :					0 0 0					0	
					Total for Object Head 28 :					0 0 0 0 0 0 704000 704000						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :P.W.D. Suspense

Accounting Month: MARCH

Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	800	20	0000												
Total for Detail Head 0 :					0	0	0		0	0	0	704000		704000	
Total for Sub Head 20 :					0	0	0		0	0	0	704000		704000	
Total for Minor Head 800 :					0	0	0		0	0	0	704000		704000	
Total for Grant Code 8 :					0	0	58611269		58611269	0	0	571653862		571653862	
Total for Major Head 3054 :					0	0	58611269		58611269	0	0	571653862		571653862	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	01	0000	13													
					VALLEY :												
					HILL :												
Total for Object Head 13 :					0	0	0		0	0	0	957531		957531			
01					VALLEY :												
					HILL :												
Total for Object Head 1 :					0	0	0		0	0	0	98449172		98449172			
Total for Detail Head 0 :					0	0	0		0	0	0	99406703		99406703			
0001 13					VALLEY :												
					HILL :												
Total for Object Head 13 :					0	0	0		0	0	0	9993506		9993506		1800000	
Total for Detail Head 199 :					0	0	0		0	0	0	9993506		9993506			
Total for Sub Head 1 :					0	0	0		0	0	0	109400209		109400209			
34 0000 13					VALLEY :												
					HILL :												
Total for Object Head 13 :					0	0	0		0	0	0	1672739		1672739			
27					VALLEY :												
					HILL :												
VALLEY :							2500000		2500000			2500000		2500000		2500000	
HILL :							2500000		2500000			2500000		2500000		2500000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense
 Accounting Month: MARCH
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	34	0000	27												
Total for Object Head 27 :					0	0	5000000		5000000	0	0	5000000		5000000		
Total for Detail Head 0 :					0	0	5000000		5000000	0	0	6672739		6672739		
Total for Sub Head 34 :					0	0	5000000		5000000	0	0	6672739		6672739		
Total for Minor Head 1 :					0	0	5000000		5000000	0	0	116072948		116072948		
101	19		0000	11												
VALLEY :							347953		347953			347953		347953		3300000
HILL :									0					0		1000000
Total for Object Head 11 :					0	0	347953		347953	0	0	347953		347953		
01																
VALLEY :							428913867		428913867			3846078184		3846078184		2758716000
HILL :							151417125		151417125		-4359191	1589794154		1585434963		1031184000
Total for Object Head 1 :					0	0	580330992		580330992	0	-4359191	5435872338		5431513147		
13																
VALLEY :												120000		120000		120000
HILL :												72000		72000		72000
Total for Object Head 13 :					0	0	0		0	0	0	192000		192000		
Total for Detail Head 0 :					0	0	580678945		580678945	0	-4359191	5436412291		5432053100		
Total for Sub Head 19 :					0	0	580678945		580678945	0	-4359191	5436412291		5432053100		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense
Accounting Month: MARCH
Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	101				Total for Minor Head 101 :					0	0	580678945	580678945	0	-4359191	5436412291	5432053100	
	102	04	0001	31														
					VALLEY :											252226984	252226984	252685000
					HILL :											276740644	276740644	265350000
					Total for Object Head 31 :					0	0	0	0	0	0	528967628	528967628	
					Total for Detail Head 686 :					0	0	0	0	0	0	528967628	528967628	
					Total for Sub Head 4 :					0	0	0	0	0	0	528967628	528967628	
					Total for Minor Head 102 :					0	0	0	0	0	0	528967628	528967628	
104	19	0000	01															
					VALLEY :											40322334	40322334	57492000
					HILL :											34233770	34233770	45600000
					Total for Object Head 1 :					0	0	0	0	0	0	74556104	74556104	
				13														
					VALLEY :							30000	30000			120000	120000	120000
					HILL :							20000	20000			80000	80000	80000
					Total for Object Head 13 :					0	0	50000	50000	0	0	200000	200000	
					Total for Detail Head 0 :					0	0	50000	50000	0	0	74756104	74756104	
					Total for Sub Head 19 :					0	0	50000	50000	0	0	74756104	74756104	
					Total for Minor Head 104 :					0	0	50000	50000	0	0	74756104	74756104	
106	85	0000	50															
					VALLEY :							500000	500000			500000	500000	500000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	106	85	0000	50														
								HILL :							500000		500000	
								Total for Object Head 50 :	0	0	1000000	0	0	1000000	1000000	0	500000	500000
								Total for Detail Head 0 :	0	0	1000000	0	0	1000000	1000000	0	1000000	1000000
								Total for Sub Head 85 :	0	0	1000000	0	0	1000000	1000000	0	1000000	1000000
								Total for Minor Head 106 :	0	0	1000000	0	0	1000000	1000000	0	1000000	1000000
107	79		0000	50														
								VALLEY :									142758	142758
								HILL :										0
								Total for Object Head 50 :	0	0	0	0	0	0	142758	0	142758	142758
								Total for Detail Head 0 :	0	0	0	0	0	142758	0	142758	142758	142758
								Total for Sub Head 79 :	0	0	0	0	0	142758	0	142758	142758	142758
								Total for Minor Head 107 :	0	0	0	0	0	142758	0	142758	142758	142758
109	67		0000	34														
								VALLEY :									999780	999780
								HILL :									1500000	1500000
								Total for Object Head 34 :	0	0	0	0	0	2499780	0	2499780	2499780	2499780
								Total for Detail Head 0 :	0	0	0	0	0	2499780	0	2499780	2499780	2499780

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	109	67			Total for Sub Head 67 :					0	0	0	0	0	0	2499780	2499780		
					Total for Minor Head 109 :					0	0	0	0	0	0	2499780	2499780		
	110	26	0000	50	VALLEY :											99900	99900	144000	
					HILL :													0	
					Total for Object Head 50 :					0	0	0	0	0	0	99900	99900		
					Total for Detail Head 0 :					0	0	0	0	0	0	99900	99900		
					Total for Sub Head 26 :					0	0	0	0	0	0	99900	99900		
					Total for Minor Head 110 :					0	0	0	0	0	0	99900	99900		
	112	42	0000	50	VALLEY :												0	18000000	
					HILL :							6126000				6126000	16381000	18000000	
					Total for Object Head 50 :					0	0	6126000	6126000	0	0	16381000	16381000		
					Total for Detail Head 3275 :					0	0	6126000	6126000	0	0	16381000	16381000		
					Total for Sub Head 42 :					0	0	6126000	6126000	0	0	16381000	16381000		
	43		0000	50	VALLEY :											253645000	253645000	450000000	
					HILL :												0		
					Total for Object Head 50 :					0	0	0	0	0	0	253645000	253645000		
					Total for Detail Head 3348 :					0	0	0	0	0	0	253645000	253645000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	112	43			Total for Sub Head 43 :					0	0	0	0	0	0	253645000	253645000	
					Total for Minor Head 112 :					0	0	6126000	0	0	6126000	270026000	270026000	
	800	13	0000	50	VALLEY :							179250			179250	179250	180000	
					HILL :										0		0	
					Total for Object Head 50 :					0	0	179250	0	0	179250	179250		
					Total for Detail Head 0 :					0	0	179250	0	0	179250	179250		
					Total for Sub Head 13 :					0	0	179250	0	0	179250	179250		
		20	0000	50	VALLEY :										128000	128000	128000	
					HILL :										0		0	
					Total for Object Head 50 :					0	0	0	0	0	128000	128000		
					Total for Detail Head 0 :					0	0	0	0	0	128000	128000		
					Total for Sub Head 20 :					0	0	0	0	0	128000	128000		
		21	0000	50	VALLEY :							385272			385272	385272	432000	
					HILL :										0		0	
					Total for Object Head 50 :					0	0	385272	0	0	385272	385272		
					Total for Detail Head 0 :					0	0	385272	0	0	385272	385272		
					Total for Sub Head 21 :					0	0	385272	0	0	385272	385272		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Education Suspense
 Accounting Month: MARCH
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	34	0000	50									53380		53380	108000
															0	
			VALLEY :													
			HILL :													
			Total for Object Head 50 :													
			Total for Detail Head 0 :													
			Total for Sub Head 34 :													
38	0000	50														
			VALLEY :					89300	89300				89300		89300	108000
			HILL :						0						0	
			Total for Object Head 50 :					89300	89300				89300		89300	
			Total for Detail Head 0 :					89300	89300				89300		89300	
			Total for Sub Head 38 :					89300	89300				89300		89300	
76	0000	21														
			VALLEY :					652800	652800				652800		652800	1250000
			HILL :						0						0	750000
			Total for Object Head 21 :					652800	652800				652800		652800	
			Total for Detail Head 0 :					652800	652800				652800		652800	
			Total for Sub Head 76 :					652800	652800				652800		652800	
77	0000	50														
			VALLEY :					1792096	1792096				1792096		1792096	1800000
			HILL :						0						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	800	77	0000	50											
Total for Object Head 50 :					0	0	1792096		1792096	0	0	1792096		1792096	
Total for Detail Head 0 :					0	0	1792096		1792096	0	0	1792096		1792096	
Total for Sub Head 77 :					0	0	1792096		1792096	0	0	1792096		1792096	
		79	0000	50											
VALLEY :							2996520		2996520			2996520		2996520	3000000
HILL :									0					0	
Total for Object Head 50 :					0	0	2996520		2996520	0	0	2996520		2996520	
Total for Detail Head 0 :					0	0	2996520		2996520	0	0	2996520		2996520	
Total for Sub Head 79 :					0	0	2996520		2996520	0	0	2996520		2996520	
Total for Minor Head 800 :					0	0	6095238		6095238	0	0	6276618		6276618	
02	001	01	0000	13											
VALLEY :												1599927		1599927	1600000
HILL :												1600000		1600000	1600000
Total for Object Head 13 :					0	0	0		0	0	0	3199927		3199927	
Total for Detail Head 0 :					0	0	0		0	0	0	3199927		3199927	
Total for Sub Head 79 :					0	0	0		0	0	0	3199927		3199927	
			50												
VALLEY :												54000		54000	2700000
HILL :														0	2700000
Total for Object Head 50 :					0	0	0		0	0	0	54000		54000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	001	01	0000														
					Total for Detail Head 0 :												
					0	0	0		0	0	0	3253927		3253927			
					Total for Sub Head 1 :												
					0	0	0		0	0	0	3253927		3253927			
					Total for Minor Head 1 :												
	053	39	0000	27													
					VALLEY :								5000000		5000000	5000000	
					HILL :								5000000		5000000	5000000	
					Total for Object Head 27 :								10000000		10000000		
					Total for Detail Head 0 :								10000000		10000000		
					Total for Sub Head 39 :								10000000		10000000		
					Total for Minor Head 53 :								10000000		10000000		
	101	24	0000	11													
					VALLEY :								39250		39250	50000	
					HILL :								0		0	50000	
					Total for Object Head 11 :								39250		39250		
					Total for Detail Head 0 :								39250		39250		
					Total for Sub Head 24 :								39250		39250		
				13													
					VALLEY :								6250		6250	25000	
					HILL :								6250		6250	25000	
					Total for Object Head 13 :								12500		12500	50000	
					Total for Detail Head 0 :								12500		12500	89250	
					Total for Sub Head 24 :								12500		12500	89250	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense
 Accounting Month: MARCH
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
02	107	23			Total for Sub Head 23 :					0	0	0	0	0	0	0	47500	47500		
		24	0000	34																
					VALLEY :												2364000	2364000	14400000	
					HILL :													0		
					Total for Object Head 34 :					0	0	0	0	0	0	0	2364000	2364000		
					Total for Detail Head 0 :					0	0	0	0	0	0	0	2364000	2364000		
					Total for Sub Head 24 :					0	0	0	0	0	0	0	2364000	2364000		
					Total for Minor Head 107 :					0	0	0	0	0	0	0	2411500	2411500		
109	24		0000	01																
					VALLEY :												2733397953	2733397953	2510965000	
					HILL :												1620835648	1620835648	1648035000	
					Total for Object Head 1 :					0	0	0	0	0	0	0	4354233601	4354233601		
				11																
					VALLEY :												1078088	1078088	1400000	
					HILL :												420700	420700	1000000	
					Total for Object Head 11 :					0	0	0	0	0	0	0	1498788	1498788		
				13																
					VALLEY :												50000	50000	50000	
					HILL :												50000	50000	50000	
					Total for Object Head 13 :					0	0	0	0	0	0	0	100000	100000		
					Total for Detail Head 0 :					0	0	0	0	0	0	0	4355832389	4355832389		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense
 Accounting Month: MARCH
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
02	109	24			Total for Sub Head 24 :					0	0	0	0	0	0	0	4355832389	4355832389		
					Total for Minor Head 109 :					0	0	0	0	0	0	0	4355832389	4355832389		
	110	05	0001	31	VALLEY :												119891954	119891954	118769000	
					HILL :													0	0	
					Total for Object Head 31 :					0	0	0	0	0	0	0	119891954	119891954		
					Total for Detail Head 687 :					0	0	0	0	0	0	0	119891954	119891954		
					Total for Sub Head 5 :					0	0	0	0	0	0	0	119891954	119891954		
	65		0002	36	VALLEY :												400000	400000	400000	
					HILL :													0	0	
					Total for Object Head 36 :					0	0	400000	400000	0	0	0	400000	400000		
					Total for Detail Head 1440 :					0	0	400000	400000	0	0	0	400000	400000		
					Total for Sub Head 65 :					0	0	400000	400000	0	0	0	400000	400000		
	40		0001	31	VALLEY :												30000000	30000000	20000000	
					HILL :													0	0	
					Total for Object Head 31 :					0	0	0	0	0	0	0	30000000	30000000		
					Total for Detail Head 692 :					0	0	0	0	0	0	0	30000000	30000000		
					Total for Sub Head 40 :					0	0	0	0	0	0	0	30000000	30000000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense
 Accounting Month: MARCH
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
02	191				Total for Minor Head 191 :					0	0	0	0	0	0	0	500000	500000		
	800	03	0000	50																
					VALLEY :												1349096	1349096	1350000	
					HILL :													0		
					Total for Object Head 50 :					0	0	0	0	0	0	0	1349096	1349096		
					Total for Detail Head 0 :					0	0	0	0	0	0	1349096	1349096			
					Total for Sub Head 3 :					0	0	0	0	0	0	1349096	1349096			
	30		0000	50																
					VALLEY :												2520000	2520000	2520000	
					HILL :												2056000	2056000	2520000	
					Total for Object Head 50 :					0	0	0	0	0	0	4576000	4576000			
					Total for Detail Head 0 :					0	0	0	0	0	0	4576000	4576000			
					Total for Sub Head 30 :					0	0	0	0	0	0	4576000	4576000			
	51		0000	50																
					VALLEY :												540000	540000	540000	
					HILL :												0			
					Total for Object Head 50 :					0	0	0	0	0	0	540000	540000			
					Total for Detail Head 0 :					0	0	0	0	0	0	540000	540000			
					VALLEY :												1999700	1999700	2000000	
					HILL :												0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	800	51	0028	50											
Total for Object Head 50 :					0	0	0		0	0	0	1999700		1999700	
Total for Detail Head 213 :					0	0	0		0	0	0	1999700		1999700	
			0029	50											
VALLEY :												1000000		1000000	1000000
HILL :												1000000		1000000	1000000
Total for Object Head 50 :					0	0	0		0	0	0	2000000		2000000	
Total for Detail Head 214 :					0	0	0		0	0	0	2000000		2000000	
			0030	50											
VALLEY :							500000		500000			500000		500000	500000
HILL :							500000		500000			500000		500000	500000
Total for Object Head 50 :					0	0	1000000		1000000	0	0	1000000		1000000	
Total for Detail Head 215 :					0	0	1000000		1000000	0	0	1000000		1000000	
Total for Sub Head 51 :					0	0	1000000		1000000	0	0	5539700		5539700	
			83	0000											
VALLEY :												1160000		1160000	1160000
HILL :												730778		730778	1000000
Total for Object Head 50 :					0	0	0		0	0	0	1890778		1890778	
Total for Detail Head 0 :					0	0	0		0	0	0	1890778		1890778	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Education Suspense

Accounting Month: MARCH

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	800	83	0001	50													
VALLEY :												62800		62800		65000	
HILL :														0			
Total for Object Head 50 :					0	0	0		0	0	0	62800		62800			
Total for Detail Head 283 :					0	0	0		0	0	0	62800		62800			
Total for Sub Head 83 :					0	0	0		0	0	0	1953578		1953578			
62	0000	50															
VALLEY :												100112179		100112179		109636000	
HILL :												41708707		41708707		48063000	
Total for Object Head 50 :					0	0	0		0	0	0	141820886		141820886			
Total for Detail Head 0 :					0	0	0		0	0	0	141820886		141820886			
Total for Sub Head 62 :					0	0	0		0	0	0	141820886		141820886			
95	0000	50															
VALLEY :												4838700		4838700		5000000	
HILL :														0			
Total for Object Head 50 :					0	0	0		0	0	0	4838700		4838700			
Total for Detail Head 3282 :					0	0	0		0	0	0	4838700		4838700			
Total for Sub Head 95 :					0	0	0		0	0	0	4838700		4838700			
91	0000	50															
VALLEY :												2160000		2160000		4320000	
HILL :														0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense
Accounting Month: MARCH
Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	800	91	0000	50												
Total for Object Head 50 :					0	0	0	0	0	0	0	2160000	2160000			
Total for Detail Head 1124 :					0	0	0	0	0	0	0	2160000	2160000			
Total for Sub Head 91 :					0	0	0	0	0	0	0	2160000	2160000			
92			0000	50												
VALLEY :							789388		789388			789388	789388	1000000		
HILL :									0				0			
Total for Object Head 50 :					0	0	789388		789388	0	0	789388	789388			
Total for Detail Head 1125 :					0	0	789388		789388	0	0	789388	789388			
Total for Sub Head 92 :					0	0	789388		789388	0	0	789388	789388			
94			0000	50												
VALLEY :							3175000		3175000			3175000	3175000	6000000		
HILL :									0				0			
Total for Object Head 50 :					0	0	3175000		3175000	0	0	3175000	3175000			
Total for Detail Head 910 :					0	0	3175000		3175000	0	0	3175000	3175000			
Total for Sub Head 94 :					0	0	3175000		3175000	0	0	3175000	3175000			
04			0001	31												
VALLEY :												3000000	3000000	3000000		
HILL :													0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	800	04	0001	31											
Total for Object Head 31 :					0	0	0	0	0	0	0	3000000	3000000		
36															
VALLEY :							4000000		4000000			4000000	4000000	4000000	
HILL :									0				0		
Total for Object Head 36 :					0	0	4000000	4000000	4000000	0	0	4000000	4000000		
Total for Detail Head 3979 :					0	0	4000000	4000000	4000000	0	0	7000000	7000000		
Total for Sub Head 4 :					0	0	4000000	4000000	4000000	0	0	7000000	7000000		
99		0000		50											
VALLEY :												5000000	5000000	5000000	
HILL :													0		
Total for Object Head 50 :					0	0	0	0	0	0	0	5000000	5000000		
Total for Detail Head 3869 :					0	0	0	0	0	0	0	5000000	5000000		
Total for Sub Head 99 :					0	0	0	0	0	0	0	5000000	5000000		
85		0000		50											
VALLEY :												552000	552000	552000	
HILL :													0		
Total for Object Head 50 :					0	0	0	0	0	0	0	552000	552000		
Total for Detail Head 0 :					0	0	0	0	0	0	0	552000	552000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	800	85																
					Total for Sub Head 85 :													
		88	0000	50														
					VALLEY :													
					HILL :													
					Total for Object Head 50 :													
					Total for Detail Head 0 :													
					Total for Sub Head 88 :													
		86	0000	50														
					VALLEY :													
					HILL :													
					Total for Object Head 50 :													
					Total for Detail Head 0 :													
					Total for Sub Head 86 :													
					Total for Minor Head 800 :													
03	001	01	0000	11														
					VALLEY :													
					HILL :													
					Total for Object Head 11 :													
					VALLEY :													
					HILL :													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	001	01	0000	50												
Total for Object Head 50 :					0	0	1947551		1947551	0	0	1947551		1947551		
01																
VALLEY :												25177866		25177866		40000000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	25177866		25177866		
Total for Detail Head 0 :					0	0	2134442		2134442	0	0	27425408		27425408		
0002 50																
VALLEY :												6674622		6674622		5000000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	6674622		6674622		
Total for Detail Head 1443 :					0	0	0		0	0	0	6674622		6674622		
Total for Sub Head 1 :					0	0	2134442		2134442	0	0	34100030		34100030		
29 0001 13																
VALLEY :												7834455		7834455		8000000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	7834455		7834455		
Total for Detail Head 199 :					0	0	0		0	0	0	7834455		7834455		
Total for Sub Head 29 :					0	0	0		0	0	0	7834455		7834455		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	001															
					Total for Minor Head 1 :											
	102	01	0001	35			2134442		2134442			41934485		41934485		
								20000000	20000000			20000000		20000000		20000000
									0					0		
					Total for Object Head 35 :									20000000		20000000
				36								10000000		10000000		10000000
														0		
					Total for Object Head 36 :									10000000		10000000
					Total for Detail Head 9735 :									30000000		30000000
					Total for Sub Head 1 :									30000000		30000000
					Total for Minor Head 102 :									30000000		30000000
103	11	0000		11			280307		280307			584142		584142		1100000
							80273		80273			80273		80273		600000
					Total for Object Head 11 :									664415		664415
				01								3843446713		3843446713		4300000000
												1009999363		1009999363		870000000
					Total for Object Head 1 :									4853446076		4853446076
				13			873457		873457			3493943		3493943		3494000
							251494		251494			1005446		1005446		1006000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	103	11	0000	13												
Total for Object Head 13 :					0	0	1124951		1124951	0	0	4499389		4499389		
				50												
VALLEY :							1700000		1700000			1700000		1700000	1700000	
HILL :							1639200		1639200			1639200		1639200	1700000	
Total for Object Head 50 :					0	0	3339200		3339200	0	0	3339200		3339200		
Total for Detail Head 0 :					0	0	4824731		4824731	0	0	4861949080		4861949080		
Total for Sub Head 11 :					0	0	4824731		4824731	0	0	4861949080		4861949080		
31			0026	50												
VALLEY :												3984500		3984500	4000000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	3984500		3984500		
Total for Detail Head 237 :					0	0	0		0	0	0	3984500		3984500		
			0027	50												
VALLEY :							4167000		4167000			-1833000		-1833000	4167000	
HILL :							794569		794569			794569		794569	833000	
Total for Object Head 50 :					0	0	4961569		4961569	0	0	-1038431		-1038431		
Total for Detail Head 238 :					0	0	4961569		4961569	0	0	-1038431		-1038431		
Total for Sub Head 31 :					0	0	4961569		4961569	0	0	2946069		2946069		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	103	01	0000	50													
								543522		543522				1146604		1146604	630000
																0	
								543522		543522				1146604		1146604	
								543522		543522				1146604		1146604	
								543522		543522				1146604		1146604	
								10329822		10329822			4866041753		4866041753		
104	03		0001	31													
														30030476		30030476	84136000
																0	3864000
								0		0				30030476		30030476	
								11999999		11999999				11999999		11999999	12000000
																0	
								11999999		11999999				11999999		11999999	
								11999999		11999999				42030475		42030475	
								11999999		11999999				42030475		42030475	
								11999999		11999999				42030475		42030475	
								11999999		11999999				42030475		42030475	
105	47		0000	50													
														1250000		1250000	1250000
														1250000		1250000	1250000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
03	105	47	0000	50											
Total for Object Head 50 :					0	0	0	0	0	0	0	0	2500000	2500000	
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	2500000	2500000	
Total for Sub Head 47 :					0	0	0	0	0	0	0	0	2500000	2500000	
20		0000	13												
VALLEY :															0
HILL :													1599599	1599599	1600000
Total for Object Head 13 :					0	0	0	0	0	0	0	0	1599599	1599599	
Total for Detail Head 3311 :					0	0	0	0	0	0	0	0	1599599	1599599	
Total for Sub Head 20 :					0	0	0	0	0	0	0	0	1599599	1599599	
21		0000	13												
VALLEY :															0
HILL :													1599371	1599371	1600000
Total for Object Head 13 :					0	0	0	0	0	0	0	0	1599371	1599371	
Total for Detail Head 3311 :					0	0	0	0	0	0	0	0	1599371	1599371	
Total for Sub Head 21 :					0	0	0	0	0	0	0	0	1599371	1599371	
19		0000	01												
VALLEY :							2641748		2641748				31956586	31956586	47000000
HILL :									0					0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense
Accounting Month: MARCH
Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	105	19	0000	01												
Total for Object Head 1 :					0	0	2641748		2641748	0	0	31956586		31956586		
13																
VALLEY :												37500		37500	50000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	37500		37500		
Total for Detail Head 0 :					0	0	2641748		2641748	0	0	31994086		31994086		
Total for Sub Head 19 :					0	0	2641748		2641748	0	0	31994086		31994086		
Total for Minor Head 105 :					0	0	2641748		2641748	0	0	37693056		37693056		
106	57		0000	50												
VALLEY :							2558549		2558549			2558549		2558549	2600000	
HILL :							1200000		1200000			1200000		1200000	1200000	
Total for Object Head 50 :					0	0	3758549		3758549	0	0	3758549		3758549		
Total for Detail Head 0 :					0	0	3758549		3758549	0	0	3758549		3758549		
Total for Sub Head 57 :					0	0	3758549		3758549	0	0	3758549		3758549		
Total for Minor Head 106 :					0	0	3758549		3758549	0	0	3758549		3758549		
107	23		0000	34												
VALLEY :							326000		326000			326000		326000	2500000	
HILL :									0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense
 Accounting Month: MARCH
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	107	23	0000	34												
Total for Object Head 34 :					0	0	326000		326000	0	0	326000		326000		
Total for Detail Head 0 :					0	0	326000		326000	0	0	326000		326000		
Total for Sub Head 23 :					0	0	326000		326000	0	0	326000		326000		
68			0000	34												
VALLEY :												27000000		27000000		28000000
HILL :														0		
Total for Object Head 34 :					0	0	0		0	0	0	27000000		27000000		
Total for Detail Head 745 :					0	0	0		0	0	0	27000000		27000000		
Total for Sub Head 68 :					0	0	0		0	0	0	27000000		27000000		
Total for Minor Head 107 :					0	0	326000		326000	0	0	27326000		27326000		
112	50		0000	50												
VALLEY :												4807410		4807410		3500000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	4807410		4807410		
Total for Detail Head 0 :					0	0	0		0	0	0	4807410		4807410		
Total for Sub Head 50 :					0	0	0		0	0	0	4807410		4807410		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense
 Accounting Month: MARCH
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
03	112				Total for Minor Head 112 :					0	0	0	0	0	0	0	4807410	4807410		
	800	48	0000	50																
					VALLEY :												585000	585000	600000	
					HILL :														0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	585000	585000		
					Total for Detail Head 0 :					0	0	0	0	0	0	585000	585000			
					Total for Sub Head 48 :					0	0	0	0	0	0	585000	585000			
	75		0000	50																
					VALLEY :												2603291	2603291	1500000	
					HILL :												2000000	2000000	1500000	
					Total for Object Head 50 :					0	0	0	0	0	0	4603291	4603291			
					Total for Detail Head 0 :					0	0	0	0	0	0	4603291	4603291			
					Total for Sub Head 75 :					0	0	0	0	0	0	4603291	4603291			
	80		0000	50																
					VALLEY :												5176588	5176588	3000000	
					HILL :														0	
					Total for Object Head 50 :					0	0	0	0	0	0	5176588	5176588			
					Total for Detail Head 1498 :					0	0	0	0	0	0	5176588	5176588			
					Total for Sub Head 80 :					0	0	0	0	0	0	5176588	5176588			
	79		0000	50																

Consolidated Abstract (Payment)

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	800	79	0000	50												
VALLEY :												19653900			19653900	20000000
HILL :															0	
Total for Object Head 50 :					0	0	0		0	0	0	19653900			19653900	
Total for Detail Head 819 :					0	0	0		0	0	0	19653900			19653900	
Total for Sub Head 79 :					0	0	0		0	0	0	19653900			19653900	
Total for Minor Head 800 :					0	0	0		0	0	0	30018779			30018779	
04	001	07	0000	01												
VALLEY :							3504800		3504800			28237666			28237666	31571000
HILL :									0			560722			560722	7122000
Total for Object Head 1 :					0	0	3504800		3504800	0	0	28798388			28798388	
					11											
VALLEY :												93900			93900	100000
HILL :														0	50000	
Total for Object Head 11 :					0	0	0		0	0	0	93900			93900	
					13											
VALLEY :												203996			203996	204000
HILL :												300000			300000	300000
Total for Object Head 13 :					0	0	0		0	0	0	503996			503996	
					50											
VALLEY :							110000		110000			110000			110000	110000
HILL :							250000		250000			250000			250000	250000
Total for Object Head 50 :					0	0	360000		360000	0	0	360000			360000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense
Accounting Month: MARCH
Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	001	07	0000													
Total for Detail Head 0 :					0	0	3864800		3864800	0	0	29756284		29756284		
			0001	13												
VALLEY :							104550		104550			150000		150000		150000
HILL :									0					0		
Total for Object Head 13 :					0	0	104550		104550	0	0	150000		150000		
Total for Detail Head 199 :					0	0	104550		104550	0	0	150000		150000		
Total for Sub Head 7 :					0	0	3969350		3969350	0	0	29906284		29906284		
	21		0000	01												
VALLEY :							915314		915314			4288207		4288207		4643000
HILL :							434002		434002			2476191		2476191		2765000
Total for Object Head 1 :					0	0	1349316		1349316	0	0	6764398		6764398		
				13												
VALLEY :							7500		7500			30000		30000		30000
HILL :							7500		7500			30000		30000		30000
Total for Object Head 13 :					0	0	15000		15000	0	0	60000		60000		
Total for Detail Head 0 :					0	0	1364316		1364316	0	0	6824398		6824398		
Total for Sub Head 21 :					0	0	1364316		1364316	0	0	6824398		6824398		
Total for Minor Head 1 :					0	0	5333666		5333666	0	0	36730682		36730682		
	103	01	0001	31												
VALLEY :												2529000		2529000		0
HILL :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
04	103	01	0001	31											
Total for Object Head 31 :					0	0	0		0	0	0	2529000		2529000	
Total for Detail Head 1535 :					0	0	0		0	0	0	2529000		2529000	
Total for Sub Head 1 :					0	0	0		0	0	0	2529000		2529000	
02			0002	31											
VALLEY :							281000		281000			281000		281000	0
HILL :									0					0	
Total for Object Head 31 :					0	0	281000		281000	0	0	281000		281000	
Total for Detail Head 1536 :					0	0	281000		281000	0	0	281000		281000	
Total for Sub Head 2 :					0	0	281000		281000	0	0	281000		281000	
Total for Minor Head 103 :					0	0	281000		281000	0	0	2810000		2810000	
05	001	01	0000	01											
VALLEY :												8629702		8629702	13140000
HILL :														0	
Total for Object Head 1 :					0	0	0		0	0	0	8629702		8629702	
Total for Object Head 13 :					0	0	70727		70727	0	0	276936		276936	283000
HILL :									0					0	
Total for Object Head 13 :					0	0	70727		70727	0	0	276936		276936	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense
Accounting Month: MARCH
Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
05	001	01	0000														
					Total for Detail Head 0 :												
					0	0	70727		70727	0	0	8906638		8906638			
					Total for Sub Head 1 :												
					0	0	70727		70727	0	0	8906638		8906638			
					Total for Minor Head 1 :												
					0	0	70727		70727	0	0	8906638		8906638			
	102	14	0000	50													
					VALLEY :												
							3000000		3000000			7086650		7086650		3000000	
					HILL :												
									0					0			
					Total for Object Head 50 :												
					0	0	3000000		3000000	0	0	7086650		7086650			
					Total for Detail Head 0 :												
					0	0	3000000		3000000	0	0	7086650		7086650			
					Total for Sub Head 14 :												
					0	0	3000000		3000000	0	0	7086650		7086650			
					Total for Minor Head 102 :												
					0	0	3270000		3270000	0	0	7356650		7356650			
	200	35	0000	50													
					VALLEY :												
												206000		206000		206000	
					HILL :												
									0					0			
					Total for Object Head 50 :												
					0	0	0		0	0	0	206000		206000			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense
 Accounting Month: MARCH
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
05	200	35	0000														
					Total for Detail Head 0 :					0	0	0	0	0	0	206000	206000
					Total for Sub Head 35 :					0	0	0	0	0	206000	206000	
					Total for Minor Head 200 :					0	0	0	0	0	206000	206000	
80	001	01	0000	01													
					VALLEY :										86711838	86711838	108074000
					HILL :										99687254	99687254	142674000
					Total for Object Head 1 :					0	0	0	0	0	186399092	186399092	
				13													
					VALLEY :										2645117	2645117	2670000
					HILL :										2500000	2500000	2500000
					Total for Object Head 13 :					0	0	0	0	0	5145117	5145117	
				50													
					VALLEY :										5146080	5146080	7500000
					HILL :										1750500	1750500	2500000
					Total for Object Head 50 :					0	0	0	0	0	6896580	6896580	
					Total for Detail Head 0 :					0	0	0	0	0	198440789	198440789	
					Total for Sub Head 1 :					0	0	0	0	0	198440789	198440789	
					Total for Minor Head 1 :					0	0	0	0	0	198440789	198440789	
003	08		0000	01													
					VALLEY :										32686388	32686388	36976000
					HILL :										0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	003	08	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	32686388	32686388			
Total for Detail Head 0 :					0	0	0	0	0	0	0	32686388	32686388			
Total for Sub Head 8 :					0	0	0	0	0	0	0	32686388	32686388			
16			0000	01												
VALLEY :												5133297	5133297	5808000		
HILL :													0			
Total for Object Head 1 :					0	0	0	0	0	0	0	5133297	5133297			
Total for Detail Head 0 :					0	0	0	0	0	0	0	5133297	5133297			
Total for Sub Head 16 :					0	0	0	0	0	0	0	5133297	5133297			
25			0000	01												
VALLEY :							1659955		1659955			18358821	18358821	19874000		
HILL :									0				0			
Total for Object Head 1 :					0	0	1659955	1659955	1659955	0	0	18358821	18358821			
Total for Detail Head 0 :					0	0	1659955	1659955	1659955	0	0	18358821	18358821			
Total for Sub Head 16 :					0	0	1659955	1659955	1659955	0	0	18358821	18358821			
11																
VALLEY :							82227		82227			82227	82227	50000		
HILL :									0				0			
Total for Object Head 11 :					0	0	82227	82227	82227	0	0	82227	82227			
Total for Detail Head 0 :					0	0	82227	82227	82227	0	0	82227	82227			
Total for Sub Head 11 :					0	0	82227	82227	82227	0	0	82227	82227			
50																
VALLEY :												718716	718716	900000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense
 Accounting Month: MARCH
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	003	25	0000	50												
					HILL :										0	
					Total for Object Head 50 :										718716	
				13												
					VALLEY :										856534	
					HILL :										0	
					Total for Object Head 13 :										856534	
					Total for Detail Head 0 :										20016298	
			0001	13												
					VALLEY :										50000	
					HILL :										0	
					Total for Object Head 13 :										50000	
					Total for Detail Head 199 :										50000	
			0002	50												
					VALLEY :										300000	
					HILL :										0	
					Total for Object Head 50 :										300000	
					Total for Detail Head 1446 :										300000	
					Total for Sub Head 25 :										20366298	
					Total for Minor Head 3 :										58185983	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense
Accounting Month: MARCH
Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	800	37	0000	50												
								905160		905160			2589666		2589666	2600000
								592100		592100			592100		592100	900000
								1497260		1497260			3181766		3181766	
								0		0			0		0	
								1497260		1497260			3181766		3181766	
								0		0			0		0	
								1497260		1497260			3181766		3181766	
74			0001	50												
								128546669		128546669			500735669		500735669	501103000
								0		0			0		0	
								128546669		128546669			500735669		500735669	
								0		0			0		0	
								128546669		128546669			500735669		500735669	
								0		0			0		0	
								128546669		128546669			500735669		500735669	
			0002	50												
													93506000		93506000	0
													0		0	
								0		0			93506000		93506000	
								0		0			0		0	
								0		0			93506000		93506000	
								0		0			0		0	
								0		0			93506000		93506000	
			0003	50												
								10280000		10280000			10280000		10280000	0
								0		0			0		0	
								10280000		10280000			10280000		10280000	
								0		0			0		0	
								10280000		10280000			10280000		10280000	
								0		0			0		0	
								10280000		10280000			10280000		10280000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense
 Accounting Month: MARCH
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	800	74			Total for Sub Head 74 :					0 0 138826669 138826669 0 0 604521669 604521669					
		05	0000	50	VALLEY :					18777950					10000000
					HILL :					0					0
					Total for Object Head 50 :					0 0 0 0 0 0 18777950 18777950					
					Total for Detail Head 910 :					0 0 0 0 0 0 18777950 18777950					
					Total for Sub Head 5 :					0 0 0 0 0 0 18777950 18777950					
73		0001	01		VALLEY :					-521183789					1924131000
					HILL :					0					0
					Total for Object Head 1 :					0 0 -521183789 -521183789 0 0 -763630343 -763630343					
					Total for Detail Head 1090 :					0 0 -521183789 -521183789 0 0 -763630343 -763630343					
		0002	50		VALLEY :					2271773538					1340017000
					HILL :					0					0
					Total for Object Head 50 :					0 0 0 0 0 0 2271773538 2271773538					
					Total for Detail Head 1130 :					0 0 0 0 0 0 2271773538 2271773538					
		0003	50		VALLEY :					671549000					
					HILL :					0					0
					Total for Object Head 50 :					0 0 671549000 671549000 0 0 671549000 671549000					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
80	800	73	0003															
					Total for Detail Head 1155 :													
					0	0	671549000		671549000	0	0	671549000		671549000				
			0004	50														
					VALLEY :								80032000		80032000			
					HILL :										0		0	
					Total for Object Head 50 :										80032000		80032000	
					Total for Detail Head 1156 :										80032000		80032000	
					Total for Sub Head 73 :										2259724195		2259724195	
04		0000	50															
					VALLEY :								499784		499784		500000	
					HILL :										0			
					Total for Object Head 50 :										499784		499784	
					Total for Detail Head 0 :										499784		499784	
					Total for Sub Head 4 :										499784		499784	
03		0000	01															
					VALLEY :								21243371		21243371		26280000	
					HILL :										0			
					Total for Object Head 1 :										21243371		21243371	
					Total for Detail Head 0 :										21243371		21243371	
					Total for Sub Head 3 :										21243371		21243371	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	800														
Total for Minor Head 800 :					0	0	290689140		290689140	0	0	2907948735		2907948735	
Total for Grant Code 10 :					0	0	967526882		967526882	0	-4359191	19496554284		19492195093	
Total for Major Head 2202 :					0	0	967526882		967526882	0	-4359191	19496554284		19492195093	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense
 Accounting Month: MARCH
 Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								224960		224960			1961021		1961021	5678000
										0					0	
					Total for Object Head 1 :	0	0	224960		224960	0	0	1961021		1961021	
				13												
								115170		115170			300000		300000	300000
										0					0	
					Total for Object Head 13 :	0	0	115170		115170	0	0	300000		300000	
				50												
													540000		540000	540000
															0	
					Total for Object Head 50 :	0	0	0		0	0	0	540000		540000	
					Total for Detail Head 0 :	0	0	340130		340130	0	0	2801021		2801021	
					Total for Sub Head 1 :	0	0	340130		340130	0	0	2801021		2801021	
					Total for Minor Head 1 :	0	0	340130		340130	0	0	2801021		2801021	
102	08		0001	31												
								19250790		19250790			67088230		67088230	72000000
										0					0	
					Total for Object Head 31 :	0	0	19250790		19250790	0	0	67088230		67088230	
				35												
								5000000		5000000			5000000		5000000	5000000
										0					0	
					Total for Object Head 35 :	0	0	5000000		5000000	0	0	5000000		5000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	102	08	0001	36															
105	12		0000	01															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	105														
Total for Minor Head 105 :					0	0	11042081		11042081	0	0	116081150		116081150	
Total for Grant Code 10 :					0	0	35633001		35633001	0	0	205970401		205970401	
Total for Major Head 2203 :					0	0	35633001		35633001	0	0	205970401		205970401	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								3259906		3259906			45773108		45773108	53478000
								947472		947472			16635800		16635800	17658000
								4207378		4207378			62408908		62408908	
				11				187506		187506			271015		271015	800000
										0					0	
								187506		187506			271015		271015	
				13				919293		919293			2350060		2350060	2500000
										0			137500		137500	0
								919293		919293			2487560		2487560	
								5314177		5314177			65167483		65167483	
				0001 13				11585789		11585789			20000000		20000000	20000000
										0					0	
								11585789		11585789			20000000		20000000	
								11585789		11585789			20000000		20000000	
								16899966		16899966			85167483		85167483	
								16899966		16899966			85167483		85167483	
				101 04 0000 01									126856972		126856972	131966000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	101	04	0000	01														
HILL :														47761635			47761635	48081000
Total for Object Head 1 :					0	0	0		0	0	0			174618607			174618607	
Total for Detail Head 0 :					0	0	0		0	0	0			174618607			174618607	
Total for Sub Head 4 :					0	0	0		0	0	0			174618607			174618607	
03			0000	01														
VALLEY :							1710242		1710242					20959550			20959550	30129000
HILL :							61076		61076					834767			834767	835000
Total for Object Head 1 :					0	0	1771318		1771318	0	0			21794317			21794317	
Total for Detail Head 0 :					0	0	1771318		1771318	0	0			21794317			21794317	
Total for Sub Head 3 :					0	0	1771318		1771318	0	0			21794317			21794317	
Total for Minor Head 101 :					0	0	1771318		1771318	0	0			196412924			196412924	
103	09		0000	50														
VALLEY :							1297082		1297082					4802082			4802082	45000000
HILL :									0								0	
Total for Object Head 50 :					0	0	1297082		1297082	0	0			4802082			4802082	
Total for Detail Head 0 :					0	0	1297082		1297082	0	0			4802082			4802082	
Total for Sub Head 9 :					0	0	1297082		1297082	0	0			4802082			4802082	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	103				Total for Minor Head 103 :					0	0	1297082	1297082	0	0	4802082	4802082		
	104	04	0000	50															
					VALLEY :											1047720	1047720		
					HILL :													0	
					Total for Object Head 50 :					0	0	0	0	0	0	1047720	1047720		
					Total for Detail Head 0 :					0	0	0	0	0	1047720	1047720			
					Total for Sub Head 4 :					0	0	0	0	0	1047720	1047720			
06			0000	50															
					VALLEY :											44500	44500	10000000	
					HILL :													0	
					Total for Object Head 50 :					0	0	0	0	0	44500	44500			
					Total for Detail Head 0 :					0	0	0	0	0	44500	44500			
					Total for Sub Head 6 :					0	0	0	0	0	44500	44500			
12			0000	50															
					VALLEY :							3000000	3000000		3000000	3000000	15000000		
					HILL :								0				0		
					Total for Object Head 50 :					0	0	3000000	3000000	0	0	3000000	3000000		
					Total for Detail Head 745 :					0	0	3000000	3000000	0	0	3000000	3000000		
					Total for Sub Head 12 :					0	0	3000000	3000000	0	0	3000000	3000000		
13			0001	35															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	13	0001	35									15000000	15000000	0	
					VALLEY :										0	
					HILL :										0	
					Total for Object Head 35 :	0	0	0		0	0	0	15000000	15000000		
				36											30000000	
					VALLEY :									15000000	15000000	
					HILL :										0	
					Total for Object Head 36 :	0	0	0		0	0	0	15000000	15000000		
					Total for Detail Head 990 :	0	0	0		0	0	0	30000000	30000000		
					Total for Sub Head 13 :	0	0	0		0	0	0	30000000	30000000		
08		0001	31		VALLEY :					28394392		28394392	28394392	28394392		
					HILL :							0		0		
					Total for Object Head 31 :	0	0	28394392		28394392	0	0	28394392	28394392		
					Total for Detail Head 3377 :	0	0	28394392		28394392	0	0	28394392	28394392		
					Total for Sub Head 8 :	0	0	28394392		28394392	0	0	28394392	28394392		
10	0000	50			VALLEY :									4381800	4381800	5000000
					HILL :										0	
					Total for Object Head 50 :	0	0	0		0	0	0	4381800	4381800		
					Total for Detail Head 3275 :	0	0	0		0	0	0	4381800	4381800		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	104	10																
					Total for Sub Head 10 :													
		14	0000	50														
					VALLEY :													
					HILL :													
					Total for Object Head 50 :													
					Total for Detail Head 3250 :													
					Total for Sub Head 14 :													
09		0001		36														
					VALLEY :													
					HILL :													
					Total for Object Head 36 :													
					Total for Detail Head 2359 :													
					Total for Sub Head 9 :													
		0001		31														
					VALLEY :													
					HILL :													
					Total for Object Head 31 :													
					Total for Detail Head 9750 :													
					Total for Sub Head 9 :													
15		0001		36														
					VALLEY :													
					HILL :													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	104	15	0001	36											
Total for Object Head 36 :					0	0	0	0	0	0	0	0	6600000	6600000	
Total for Detail Head 1986 :					0	0	0	0	0	0	0	6600000	6600000		
Total for Sub Head 15 :					0	0	0	0	0	0	0	6600000	6600000		
17		0000	50												
VALLEY :													4698850	4698850	19357000
HILL :													0	0	
Total for Object Head 50 :					0	0	0	0	0	0	0	4698850	4698850		
Total for Detail Head 819 :					0	0	0	0	0	0	0	4698850	4698850		
Total for Sub Head 17 :					0	0	0	0	0	0	0	4698850	4698850		
18		0001	36												
VALLEY :													2718000	2718000	2718000
HILL :													0	0	
Total for Object Head 36 :					0	0	0	0	0	0	0	2718000	2718000		
Total for Detail Head 1095 :					0	0	0	0	0	0	0	2718000	2718000		
Total for Sub Head 18 :					0	0	0	0	0	0	0	2718000	2718000		
14		0001	36												
VALLEY :							10000000		10000000				30000000	30000000	30000000
HILL :									0				0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	14	0001	36												
Total for Object Head 36 :					0	0	10000000		10000000	0	0	30000000		30000000		
Total for Detail Head 4652 :					0	0	10000000		10000000	0	0	30000000		30000000		
Total for Sub Head 14 :					0	0	10000000		10000000	0	0	30000000		30000000		
02		0000	50				967480		967480			3050580		3050580	10560000	
VALLEY :							967480		967480			3050580		3050580	10560000	
HILL :									0					0		
Total for Object Head 50 :					0	0	967480		967480	0	0	3050580		3050580		
Total for Detail Head 0 :					0	0	967480		967480	0	0	3050580		3050580		
Total for Sub Head 2 :					0	0	967480		967480	0	0	3050580		3050580		
04		0000	50									62841871		62841871	98318000	
VALLEY :												62841871		62841871	98318000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	62841871		62841871		
Total for Detail Head 0 :					0	0	0		0	0	0	62841871		62841871		
Total for Sub Head 4 :					0	0	0		0	0	0	62841871		62841871		
05		0000	50									12264143		12264143	20255000	
VALLEY :												12264143		12264143	20255000	
HILL :														0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	05	0000	50												

Total for Object Head 50 :					0	0	0	0	0	0	0	12264143	12264143
Total for Detail Head 0 :					0	0	0	0	0	0	0	12264143	12264143
Total for Sub Head 5 :					0	0	0	0	0	0	0	12264143	12264143
Total for Minor Head 104 :					0	0	42361872	42361872	0	0	0	237506436	237506436
Total for Grant Code 25 :					0	0	62330238	62330238	0	0	0	523888925	523888925
Total for Major Head 2204 :					0	0	63710366	63710366	0	0	0	541134765	541134765

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense
 Accounting Month: MARCH
 Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	01	0000	13													
								4216893		4216893				8053582		8053582	10000000
																0	
								4216893		4216893				8053582		8053582	
				11													
														95333		95333	100000
																0	
								0		0				95333		95333	
				02													
								217623		217623				953661		953661	977000
																0	
								217623		217623				953661		953661	
				01													
														11296493		11296493	15998000
																0	
								0		0				11296493		11296493	
				27													
														1999859		1999859	2000000
																0	
								0		0				1999859		1999859	
				50													
														6100000		6100000	23000000
																0	
								0		0				6100000		6100000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000													
Total for Detail Head 0 :					0	0	4434516		4434516	0	0	28498928		28498928		
			0002	50												
VALLEY :							180000		180000			180000		180000		180000
HILL :									0					0		
Total for Object Head 50 :					0	0	180000		180000	0	0	180000		180000		
Total for Detail Head 81 :					0	0	180000		180000	0	0	180000		180000		
			0001	13												
VALLEY :							4012000		4012000			5552000		5552000		5552000
HILL :									0					0		
Total for Object Head 13 :					0	0	4012000		4012000	0	0	5552000		5552000		
Total for Detail Head 199 :					0	0	4012000		4012000	0	0	5552000		5552000		
Total for Sub Head 1 :					0	0	8626516		8626516	0	0	34230928		34230928		
Total for Minor Head 1 :					0	0	8626516		8626516	0	0	34230928		34230928		
101	08	0000	01													
VALLEY :												9876977		9876977		9880000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	9876977		9876977		
Total for Detail Head 0 :					0	0	0		0	0	0	9876977		9876977		
Total for Sub Head 8 :					0	0	0		0	0	0	9876977		9876977		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	101				Total for Minor Head 101 :					0	0	0	0	0	0	0	9876977	9876977		
	102	15	0001	31																
					VALLEY :												15416581	15416581	15830000	
					HILL :													0	0	
					Total for Object Head 31 :					0	0	0	0	0	0	0	15416581	15416581		
					Total for Detail Head 700 :					0	0	0	0	0	0	0	15416581	15416581		
					Total for Sub Head 15 :					0	0	0	0	0	0	0	15416581	15416581		
11		0000		13																
					VALLEY :													261000	261000	480000
					HILL :													0	0	
					Total for Object Head 13 :					0	0	261000	261000	0	0	0	480000	480000		
				01																
					VALLEY :													3343385	3343385	3659000
					HILL :													0	0	
					Total for Object Head 1 :					0	0	0	0	0	0	0	3343385	3343385		
				27																
					VALLEY :													3000000	3000000	15000000
					HILL :													0	0	
					Total for Object Head 27 :					0	0	0	0	0	0	0	3000000	3000000		
				50																
					VALLEY :													3999801	3999801	4000000
					HILL :													0	0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	3999801	3999801		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	11	0000													
Total for Detail Head 0 :					0	0	261000		261000	0	0	10823186		10823186		
Total for Sub Head 11 :					0	0	261000		261000	0	0	10823186		10823186		
		17	0001	35								893996		893996	900000	
VALLEY :												893996		893996	900000	
HILL :														0		
Total for Object Head 35 :					0	0	0		0	0	0	893996		893996		
				36			4219027		4219027			12697410		12697410	15000000	
VALLEY :							4219027		4219027			12697410		12697410	15000000	
HILL :									0					0		
Total for Object Head 36 :					0	0	4219027		4219027	0	0	12697410		12697410		
Total for Detail Head 701 :					0	0	4219027		4219027	0	0	13591406		13591406		
Total for Sub Head 17 :					0	0	4219027		4219027	0	0	13591406		13591406		
		18	0002	31			200000		200000			200000		200000	200000	
VALLEY :							200000		200000			200000		200000	200000	
HILL :									0					0		
Total for Object Head 31 :					0	0	200000		200000	0	0	200000		200000		
Total for Detail Head 790 :					0	0	200000		200000	0	0	200000		200000		
Total for Sub Head 18 :					0	0	200000		200000	0	0	200000		200000		
		20	0000	36			1000000		1000000			1000000		1000000	1000000	
VALLEY :							1000000		1000000			1000000		1000000	1000000	
HILL :									0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	20	0000	36												
Total for Object Head 36 :					0	0	1000000		1000000	0	0	1000000		1000000		
Total for Detail Head 819 :					0	0	1000000		1000000	0	0	1000000		1000000		
Total for Sub Head 20 :					0	0	1000000		1000000	0	0	1000000		1000000		
01		0001		31												
VALLEY :												38310367		38310367		43200000
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	38310367		38310367		
				36												
VALLEY :												11088303		11088303		15000000
HILL :														0		
Total for Object Head 36 :					0	0	0		0	0	0	11088303		11088303		
Total for Detail Head 3446 :					0	0	0		0	0	0	49398670		49398670		
Total for Sub Head 1 :					0	0	0		0	0	0	49398670		49398670		
07		0000		01												
VALLEY :												765445		765445		919000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	765445		765445		
				13												
VALLEY :							40060		40060			199380		199380		200000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	102	07	0000	13					0						0				
					HILL :										0				
					Total for Object Head 13 :					0	0	40060		40060	0	0	199380	199380	
					Total for Detail Head 0 :					0	0	40060		40060	0	0	964825	964825	
					Total for Sub Head 7 :					0	0	40060		40060	0	0	964825	964825	
					Total for Minor Head 102 :					0	0	5720087		5720087	0	0	91394668	91394668	
103	04		0000	01												8206110	8206110	14000000	
					VALLEY :														
					HILL :														0
					Total for Object Head 1 :					0	0	0		0	0	0	8206110	8206110	
				11													119575	119575	200000
					VALLEY :														
					HILL :														0
					Total for Object Head 11 :					0	0	0		0	0	0	119575	119575	
				13													39530	39530	40000
					VALLEY :														
					HILL :														0
					Total for Object Head 13 :					0	0	0		0	0	0	39530	39530	
				50													492952	492952	500000
					VALLEY :							492952		492952			499872	499872	
					HILL :														0
					Total for Object Head 50 :					0	0	492952		492952	0	0	499872	499872	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	103	04	0000														
					Total for Detail Head 0 :												
					0	0	492952		492952	0	0	8865087		8865087			
			0001	13													
							47000		47000			87000		87000		100000	
									0					0			
					Total for Object Head 13 :									87000		87000	
					0	0	47000		47000	0	0	87000		87000			
					Total for Detail Head 11 :									87000		87000	
					0	0	47000		47000	0	0	87000		87000			
					Total for Sub Head 4 :									8952087		8952087	
					0	0	539952		539952	0	0	8952087		8952087			
	03		0000	13													
												4999958		4999958		5000000	
									0					0			
					Total for Object Head 13 :									4999958		4999958	
					0	0	0		0	0	0	4999958		4999958			
				27													
							995900		995900			995900		995900		1000000	
									0					0			
					Total for Object Head 27 :									995900		995900	
					0	0	995900		995900	0	0	995900		995900			
					Total for Detail Head 0 :									5995858		5995858	
					0	0	995900		995900	0	0	5995858		5995858			
					Total for Sub Head 3 :									5995858		5995858	
					0	0	995900		995900	0	0	5995858		5995858			
	14		0001	31													
												2311298		2311298		3060000	
									0					0			
					Total for Object Head 31 :									2311298		2311298	
					0	0	0		0	0	0	2311298		2311298			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense
 Accounting Month: MARCH
 Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	14	0001	36												
								14982166		14982166			14982166		14982166	15000000
															0	
								14982166		14982166	0	0	14982166		14982166	
								14982166		14982166	0	0	17293464		17293464	
								14982166		14982166	0	0	17293464		17293464	
								16518018		16518018	0	0	32241409		32241409	
104	04		0000	01												
													7118748		7118748	7900000
															0	
								0	0	0	0	0	7118748		7118748	
				11												
													60576		60576	100000
															0	
								0	0	0	0	0	60576		60576	
				13				477886		477886			998641		998641	1000000
															0	
								477886		477886	0	0	998641		998641	
				27				996889		996889			996889		996889	2000000
															0	
								996889		996889	0	0	996889		996889	

Consolidated Abstract (Payment)

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	104	04	0000	50																
									VALLEY :						195000	195000	595000	595000	600000	
									HILL :						0	0	0	0		
									Total for Object Head 50 :	0	0	195000			195000	0	0	595000	595000	
									Total for Detail Head 0 :	0	0	1669775			1669775	0	0	9769854	9769854	
			0001	50																
									VALLEY :									450000	450000	450000
									HILL :						0	0	0	0		
									Total for Object Head 50 :	0	0	0			0	0	0	450000	450000	
									Total for Detail Head 180 :	0	0	0			0	0	0	450000	450000	
									Total for Sub Head 4 :	0	0	1669775			1669775	0	0	10219854	10219854	
									Total for Minor Head 104 :	0	0	1669775			1669775	0	0	10219854	10219854	
			105	13	0000															
									VALLEY :						39680	39680	39680	39680	40000	
									HILL :						0	0	0	0		
									Total for Object Head 11 :	0	0	39680			39680	0	0	39680	39680	
				01																
									VALLEY :						766884	766884	8749749	8749749	13346000	
									HILL :						273060	273060	2496564	2496564	6089000	
									Total for Object Head 1 :	0	0	1039944			1039944	0	0	11246313	11246313	
				13																
									VALLEY :									1079007	1079007	2300000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense
 Accounting Month: MARCH
 Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	105	13	0000	13													
					HILL :										0		
					Total for Object Head 13 :					0	0	0	0	0	1079007	1079007	
					27												
					VALLEY :										500000	500000	500000
					HILL :										0		
					Total for Object Head 27 :					0	0	0	0	500000	500000		
					50												
					VALLEY :										200000	200000	200000
					HILL :										0		
					Total for Object Head 50 :					0	0	0	0	200000	200000		
					Total for Detail Head 0 :					0	0	1079624	1079624	0	0	13065000	13065000
					Total for Sub Head 13 :					0	0	1079624	1079624	0	0	13065000	13065000
22			0002	31	27												
					VALLEY :										2000000	2000000	2000000
					HILL :										0		
					Total for Object Head 31 :					0	0	0	0	2000000	2000000		
					36												
					VALLEY :					875000	875000	2000000	2000000	2000000	2000000		
					HILL :										0		
					Total for Object Head 36 :					0	0	875000	875000	0	0	2000000	2000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	22	0002													
Total for Detail Head 704 :					0	0	875000		875000	0	0	4000000		4000000		
Total for Sub Head 22 :					0	0	875000		875000	0	0	4000000		4000000		
Total for Minor Head 105 :					0	0	1954624		1954624	0	0	17065000		17065000		
107	18	0000	01													
VALLEY :												6795585		6795585		10004000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	6795585		6795585		
			13													
VALLEY :												999992		999992		1000000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	999992		999992		
			27													
VALLEY :												999736		999736		1000000
HILL :														0		
Total for Object Head 27 :					0	0	0		0	0	0	999736		999736		
			50													
VALLEY :												1244620		1244620		1245000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	1244620		1244620		
Total for Detail Head 0 :					0	0	0		0	0	0	10039933		10039933		
Total for Sub Head 18 :					0	0	0		0	0	0	10039933		10039933		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense
 Accounting Month: MARCH
 Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	107				Total for Minor Head 107 :					0	0	0	0	0	0	0	10039933	10039933		
	800	09	0000	13	VALLEY :												3778449	3778449	3842000	
					HILL :													0	0	
					Total for Object Head 13 :					0	0	0	0	0	0	0	3778449	3778449		
				27	VALLEY :													1499979	1499979	1500000
					HILL :													0	0	
					Total for Object Head 27 :					0	0	0	0	0	0	0	1499979	1499979		
				50	VALLEY :													598833	598833	600000
					HILL :													0	0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	598833	598833		
					Total for Detail Head 0 :					0	0	0	0	0	0	0	5877261	5877261		
					Total for Sub Head 9 :					0	0	0	0	0	0	0	5877261	5877261		
08		0000		11	VALLEY :													265755	265755	280000
					HILL :													0	0	
					Total for Object Head 11 :					0	0	265755	265755	0	0	0	265755	265755		
				01	VALLEY :													14674353	14674353	16440000
					HILL :													0	0	
					Total for Object Head 1 :					0	0	0	0	0	0	0	14674353	14674353		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense
 Accounting Month: MARCH
 Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	800	08	0000	13															
					VALLEY :							1671914			1671914		1991220	1991220	2000000
					HILL :										0			0	
					Total for Object Head 13 :					0	0	1671914	1671914	0	0	1991220	1991220		
				27															
					VALLEY :												999300	999300	1000000
					HILL :												0	0	
					Total for Object Head 27 :					0	0	0	0	0	0	999300	999300		
					Total for Detail Head 0 :					0	0	1937669	1937669	0	0	17930628	17930628		
					Total for Sub Head 8 :					0	0	1937669	1937669	0	0	17930628	17930628		
12		0001		31															
					VALLEY :												980000	980000	
					HILL :												0	0	
					Total for Object Head 31 :					0	0	0	0	0	0	980000	980000		
					Total for Detail Head 706 :					0	0	0	0	0	0	980000	980000		
					Total for Sub Head 12 :					0	0	0	0	0	0	980000	980000		
20		0000		01															
					VALLEY :												2641780	2641780	4627000
					HILL :												0	0	
					Total for Object Head 1 :					0	0	0	0	0	0	2641780	2641780		
				13															
					VALLEY :							466324	466324			503944	503944	504000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	800	20	0000	13														

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Education Suspense

Accounting Month: MARCH

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	800	26	0001	31															
					VALLEY :									500000		500000	2000000		
					HILL :												0		
					Total for Object Head 31 :					0	0	0		0	0	0	500000	500000	
					Total for Detail Head 707 :					0	0	0		0	0	0	500000	500000	
			0002	36															
					VALLEY :												3000000	3000000	
					HILL :													0	
					Total for Object Head 36 :					0	0	0		0	0	0	3000000	3000000	
					Total for Detail Head 919 :					0	0	0		0	0	0	3000000	3000000	
					Total for Sub Head 26 :					0	0	0		0	0	0	3500000	3500000	
			29	0000	01														
					VALLEY :													10857330	10857330
					HILL :														0
					Total for Object Head 1 :					0	0	0		0	0	0	10857330	10857330	
							2564459			2564459							3719766	3719766	
					HILL :													0	
					Total for Object Head 13 :					0	0	2564459		2564459	0	0	3719766	3719766	
					Total for Detail Head 3725 :					0	0	2564459		2564459	0	0	14577096	14577096	
					Total for Sub Head 29 :					0	0	2564459		2564459	0	0	14577096	14577096	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	04	0000	27												
								4999069		4999069			4999069		4999069	5000000
															0	
								4999069		4999069			4999069		4999069	
				50												
															3000000	5000000
															0	
								0		0			3000000		3000000	
								4999069		4999069			7999069		7999069	
								4999069		4999069			7999069		7999069	
								62563149		62563149			120977524		120977524	
								97052169		97052169			326046293		326046293	
								97052169		97052169			326046293		326046293	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	001	01	0000	13												
								299909		299909			1199303		1199303	1200000
															0	
								299909		299909			1199303		1199303	
				01												
								2267336		2267336			26161557		26161557	28625000
															0	
								2267336		2267336			26161557		26161557	
				11												
								68773		68773			139789		139789	150000
															0	
								68773		68773			139789		139789	
				14												
													400000		400000	400000
															0	
								0		0			400000		400000	
				27												
													3000000		3000000	3000000
															0	
								0		0			3000000		3000000	
								2636018		2636018			30900649		30900649	
				0001												
													199500		199500	150000
															0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	001	01	0001	13												
Total for Object Head 13 :					0	0	0		0	0	0	199500		199500		
Total for Detail Head 199 :					0	0	0		0	0	0	199500		199500		
			0002	50												
VALLEY :							142294		142294			142294		142294		-112000
HILL :									0					0		
Total for Object Head 50 :					0	0	142294		142294	0	0	142294		142294		
Total for Detail Head 856 :					0	0	142294		142294	0	0	142294		142294		
Total for Sub Head 1 :					0	0	2778312		2778312	0	0	31242443		31242443		
			07	0000	50											
VALLEY :							50000		50000			297760		297760		300000
HILL :									0					0		
Total for Object Head 50 :					0	0	50000		50000	0	0	297760		297760		
Total for Detail Head 0 :					0	0	50000		50000	0	0	297760		297760		
Total for Sub Head 7 :					0	0	50000		50000	0	0	297760		297760		
			09	0000	50											
VALLEY :							2746203		2746203			2870157		2870157		3000000
HILL :									0					0		
Total for Object Head 50 :					0	0	2746203		2746203	0	0	2870157		2870157		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense
Accounting Month: MARCH
Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	001	09	0000													
Total for Detail Head 0 :					0	0	2746203		2746203	0	0	2870157		2870157		
			0003	50												
VALLEY :												1799975		1799975		1800000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	1799975		1799975		
Total for Detail Head 5116 :					0	0	0		0	0	0	1799975		1799975		
			0001	50												
VALLEY :												999988		999988		1000000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	999988		999988		
Total for Detail Head 9670 :					0	0	0		0	0	0	999988		999988		
			0002	50												
VALLEY :							19950		19950			19950		19950		715000
HILL :									0					0		
Total for Object Head 50 :					0	0	19950		19950	0	0	19950		19950		
Total for Detail Head 9671 :					0	0	19950		19950	0	0	19950		19950		
Total for Sub Head 9 :					0	0	2766153		2766153	0	0	5690070		5690070		
Total for Minor Head 1 :					0	0	5594465		5594465	0	0	37230273		37230273		
004	27		0000	50												
VALLEY :							199500		199500			199500		199500		200000
HILL :									0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	004	27	0000	50												
Total for Object Head 50 :					0	0	199500		199500	0	0	199500		199500		
Total for Detail Head 0 :					0	0	199500		199500	0	0	199500		199500		
Total for Sub Head 27 :					0	0	199500		199500	0	0	199500		199500		
28			0000	50			200000		200000			200000		200000	200000	
VALLEY :							200000		200000			200000		200000	200000	
HILL :									0					0		
Total for Object Head 50 :					0	0	200000		200000	0	0	200000		200000		
Total for Detail Head 0 :					0	0	200000		200000	0	0	200000		200000		
Total for Sub Head 28 :					0	0	200000		200000	0	0	200000		200000		
22			0000	50			199765		199765			199765		199765	200000	
VALLEY :							199765		199765			199765		199765	200000	
HILL :									0					0		
Total for Object Head 50 :					0	0	199765		199765	0	0	199765		199765		
Total for Detail Head 0 :					0	0	199765		199765	0	0	199765		199765		
Total for Sub Head 22 :					0	0	199765		199765	0	0	199765		199765		
29			0000	50			1499980		1499980			1499980		1499980	1500000	
VALLEY :							1499980		1499980			1499980		1499980	1500000	
HILL :									0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	004	29	0000	50												
Total for Object Head 50 :					0	0	1499980		1499980	0	0	1499980		1499980		
Total for Detail Head 0 :					0	0	1499980		1499980	0	0	1499980		1499980		
Total for Sub Head 29 :					0	0	1499980		1499980	0	0	1499980		1499980		
Total for Minor Head 4 :					0	0	2099245		2099245	0	0	2099245		2099245		
800	25	0001	36													
VALLEY :													1958744		1958744	0
HILL :															0	
Total for Object Head 36 :					0	0	0		0	0	0	1958744		1958744		
Total for Detail Head 3729 :					0	0	0		0	0	0	1958744		1958744		
Total for Sub Head 25 :					0	0	0		0	0	0	1958744		1958744		
Total for Minor Head 800 :					0	0	0		0	0	0	1958744		1958744		
Total for Grant Code 46 :					0	0	7693710		7693710	0	0	41288262		41288262		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense
 Accounting Month: MARCH
 Major Head Code : 3425 Other Scientific Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	001	01	0000	11												
								424088		424088			505758		505758	510000
															0	
								424088		424088			505758		505758	
				13												
													248092		248092	249000
															0	
								0		0			248092		248092	
				01				3255216		3255216			36317846		36317846	41719000
															0	
								3255216		3255216			36317846		36317846	
								3679304		3679304			37071696		37071696	
								3679304		3679304			37071696		37071696	
				26	0000	50		49324185		49324185			169299744		169299744	400000000
															0	
								49324185		49324185			169299744		169299744	
								49324185		49324185			169299744		169299744	
								49324185		49324185			169299744		169299744	
								53003489		53003489			206371440		206371440	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 3425 Other Scientific Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	800	02	0001	36													
				VALLEY :											15848955	15848955	18200000
				HILL :												0	
Total for Object Head 36 :					0	0	0		0	0	0	15848955	15848955				
31																	
				VALLEY :											4151045	4151045	1800000
				HILL :												0	
Total for Object Head 31 :					0	0	0		0	0	0	4151045	4151045				
Total for Detail Head 1501 :					0	0	0		0	0	0	20000000	20000000				
Total for Sub Head 2 :					0	0	0		0	0	0	20000000	20000000				
25			0001	31													
				VALLEY :											50000000	50000000	50000000
				HILL :												0	
Total for Object Head 31 :					0	0	0		0	0	0	50000000	50000000				
Total for Detail Head 735 :					0	0	0		0	0	0	50000000	50000000				
Total for Sub Head 25 :					0	0	0		0	0	0	50000000	50000000				
Total for Minor Head 800 :					0	0	0		0	0	0	70000000	70000000				
Total for Grant Code 53 :					0	0	53003489		53003489	0	0	276371440	276371440				
Total for Major Head 3425 :					0	0	60697199		60697199	0	0	317659702	317659702				

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	01	0000	01												
Total for Object Head 1 :					0	0	4588478		4588478	0	0	48334535		48334535		
13																
VALLEY :												1760000		1760000		1760000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	1760000		1760000		
27																
VALLEY :												4974724		4974724		5000000
HILL :														0		
Total for Object Head 27 :					0	0	0		0	0	0	4974724		4974724		
50																
VALLEY :							1980000		1980000			1980000		1980000		2480000
HILL :									0					0		
Total for Object Head 50 :					0	0	1980000		1980000	0	0	1980000		1980000		
11																
VALLEY :												115409		115409		200000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	115409		115409		
Total for Detail Head 0 :					0	0	6568478		6568478	0	0	57164668		57164668		
0001 13																
VALLEY :							500000		500000			500000		500000		500000
HILL :									0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	01	0001	13												
Total for Object Head 13 :					0	0	500000		500000	0	0	500000		500000		
Total for Detail Head 4350 :					0	0	500000		500000	0	0	500000		500000		
02			0000	50		0	0	7068478	7068478	0	0	57664668		57664668		
VALLEY :							740000		740000			740000		740000		900000
HILL :									0					0		
Total for Object Head 50 :					0	0	740000		740000	0	0	740000		740000		
Total for Detail Head 3275 :					0	0	740000		740000	0	0	740000		740000		
77			0000	50		0	0	740000	740000	0	0	740000		740000		
VALLEY :							15000000		15000000			15000000		15000000		10000000
HILL :									0					0		
Total for Object Head 50 :					0	0	15000000		15000000	0	0	15000000		15000000		
Total for Detail Head 819 :					0	0	15000000		15000000	0	0	15000000		15000000		
0001			0001	50		0	0	7000000	7000000	0	0	7000000		7000000		8000000
VALLEY :							7000000		7000000			7000000		7000000		8000000
HILL :									0					0		
Total for Object Head 50 :					0	0	7000000		7000000	0	0	7000000		7000000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Education Suspense

Accounting Month: MARCH

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	77	0001													
Total for Detail Head 1259 :					0	0	7000000		7000000	0	0	7000000		7000000		
Total for Sub Head 77 :					0	0	22000000		22000000	0	0	22000000		22000000		
	82		0000	50								1782000		1782000	1800000	
VALLEY :																
HILL :															0	
Total for Object Head 50 :					0	0	0		0	0	0	1782000		1782000		
Total for Detail Head 819 :					0	0	0		0	0	0	1782000		1782000		
Total for Sub Head 82 :					0	0	0		0	0	0	1782000		1782000		
Total for Minor Head 800 :					0	0	29808478		29808478	0	0	82186668		82186668		
Total for Grant Code 19 :					0	0	40063976		40063976	0	0	121964324		121964324		
Total for Major Head 3435 :					0	0	40063976		40063976	0	0	121964324		121964324		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	101	07	0000														
					Total for Detail Head 1241 :					0	0	0	0	0	1000000	1000000	
					Total for Sub Head 7 :					0	0	0	0	0	1000000	1000000	
		06	0001	50													
					VALLEY :									385099	385099	500000	
					HILL :									0	0		
					Total for Object Head 50 :					0	0	0	0	385099	385099		
					Total for Detail Head 1491 :					0	0	0	0	385099	385099		
					Total for Sub Head 6 :					0	0	0	0	385099	385099		
					Total for Minor Head 101 :					0	0	1790304	1790304	0	0	20753714	20753714
02	001	01	0000	01													
					VALLEY :							528944	528944	7134020	7134020	7185000	
					HILL :							0	0	0	0		
					Total for Object Head 1 :					0	0	528944	528944	0	0	7134020	7134020
				11													
					VALLEY :									31200	31200	50000	
					HILL :							0	0	0	0		
					Total for Object Head 11 :					0	0	0	0	31200	31200		
				13													
					VALLEY :									13450	13450	19000	
					HILL :							0	0	0	0		
					Total for Object Head 13 :					0	0	0	0	13450	13450		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: MARCH
Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0000													
Total for Detail Head 0 :					0	0	528944		528944	0	0	7178670		7178670		
Total for Sub Head 1 :					0	0	528944		528944	0	0	7178670		7178670		
		11	0000	01												
VALLEY :												984654		984654		1084000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	984654		984654		
Total for Detail Head 0 :					0	0	0		0	0	0	984654		984654		
Total for Sub Head 11 :					0	0	0		0	0	0	984654		984654		
		17	0000	01												
VALLEY :												460329		460329		920000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	460329		460329		
Total for Detail Head 0 :					0	0	0		0	0	0	460329		460329		
Total for Sub Head 17 :					0	0	0		0	0	0	460329		460329		
				13												
VALLEY :												2000		2000		4000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	2000		2000		
Total for Detail Head 0 :					0	0	0		0	0	0	462329		462329		
Total for Sub Head 17 :					0	0	0		0	0	0	462329		462329		
		04	0000	13												
VALLEY :												18000		18000		36000
HILL :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	04	0000	13												
Total for Object Head 13 :					0	0	0	0	0	0	0	18000	18000			
Total for Detail Head 0 :					0	0	0	0	0	0	0	18000	18000			
Total for Sub Head 4 :					0	0	0	0	0	0	0	18000	18000			
05			0000	13												
VALLEY :																0
HILL :												26833	26833			36000
Total for Object Head 13 :					0	0	0	0	0	0	0	26833	26833			
Total for Detail Head 0 :					0	0	0	0	0	0	0	26833	26833			
Total for Sub Head 5 :					0	0	0	0	0	0	0	26833	26833			
06			0000	13												
VALLEY :																0
HILL :												18000	18000			36000
Total for Object Head 13 :					0	0	0	0	0	0	0	18000	18000			
Total for Detail Head 0 :					0	0	0	0	0	0	0	18000	18000			
Total for Sub Head 6 :					0	0	0	0	0	0	0	18000	18000			
08			0000	13												
VALLEY :												944902	944902			1500000
HILL :																0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: MARCH
Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	08	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	944902		944902		
27																
VALLEY :							2000000		2000000			2000000		2000000		2000000
HILL :									0					0		
Total for Object Head 27 :					0	0	2000000		2000000	0	0	2000000		2000000		
14																
VALLEY :							52000		52000			52000		52000		95000
HILL :									0					0		
Total for Object Head 14 :					0	0	52000		52000	0	0	52000		52000		
Total for Detail Head 0 :					0	0	2052000		2052000	0	0	2996902		2996902		
0001 50																
VALLEY :							2402600		2402600			3478571		3478571		3629000
HILL :									0					0		
Total for Object Head 50 :					0	0	2402600		2402600	0	0	3478571		3478571		
Total for Detail Head 72 :					0	0	2402600		2402600	0	0	3478571		3478571		
Total for Sub Head 8 :					0	0	4454600		4454600	0	0	6475473		6475473		
09 0000 13																
VALLEY :												5960		5960		9000
HILL :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	09	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	5960		5960		
Total for Detail Head 0 :					0	0	0		0	0	0	5960		5960		
Total for Sub Head 9 :					0	0	0		0	0	0	5960		5960		
10			0000	13												
VALLEY :												111460		111460		200000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	111460		111460		
Total for Detail Head 0 :					0	0	0		0	0	0	111460		111460		
Total for Sub Head 10 :					0	0	0		0	0	0	111460		111460		
13			0000	13												
VALLEY :							2200		2200			6200		6200		9000
HILL :									0					0		
Total for Object Head 13 :					0	0	2200		2200	0	0	6200		6200		
Total for Detail Head 0 :					0	0	2200		2200	0	0	6200		6200		
Total for Sub Head 13 :					0	0	2200		2200	0	0	6200		6200		
14			0000	13												
VALLEY :							2100		2100			6100		6100		9000
HILL :									0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: MARCH
 Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	14	0000	13												
Total for Object Head 13 :					0	0	2100		2100	0	0	6100		6100		
Total for Detail Head 0 :					0	0	2100		2100	0	0	6100		6100		
Total for Sub Head 14 :					0	0	2100		2100	0	0	6100		6100		
16			0000	13												
VALLEY :																0
HILL :												106437		106437		200000
Total for Object Head 13 :					0	0	0		0	0	0	106437		106437		
Total for Detail Head 0 :					0	0	0		0	0	0	106437		106437		
Total for Sub Head 16 :					0	0	0		0	0	0	106437		106437		
18			0000	01												
VALLEY :												398807		398807		0
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	398807		398807		
Total for Detail Head 13 :					0	0	0		0	0	0	1000		1000		0
Total for Object Head 13 :					0	0	0		0	0	0	1000		1000		
Total for Detail Head 11 :												5000		5000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: MARCH
 Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	18	0000	11												
					HILL :										0	
					Total for Object Head 11 :										5000	
					Total for Detail Head 0 :										404807	
					Total for Sub Head 18 :										404807	
19			0000	01												
					VALLEY :										1060887	
					HILL :										0	
					Total for Object Head 1 :										1060887	
					Total for Detail Head 0 :										1061387	
					Total for Sub Head 19 :										1061387	
20			0000	01												
					VALLEY :										1550950	0
					HILL :										0	
					Total for Object Head 1 :										1550950	
					Total for Detail Head 0 :										1550950	
					Total for Sub Head 19 :										1550950	
					VALLEY :										480	0

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 **Suspense Group Name :** Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	001	20	0000	13					0								0	
					HILL :													
					Total for Object Head 13 :	0	0	480		480	0	0	1480		1480			
					Total for Detail Head 0 :	0	0	480		480	0	0	1552430		1552430			
					Total for Sub Head 20 :	0	0	480		480	0	0	1552430		1552430			
12			0000	13					0									
					VALLEY :													
					HILL :													
					Total for Object Head 13 :	0	0	45350		45350	0	0	104350		104350		200000	
					Total for Detail Head 0 :	0	0	45350		45350	0	0	104350		104350			
					Total for Sub Head 12 :	0	0	45350		45350	0	0	104350		104350			
19			0000	01					0									
					VALLEY :													
					HILL :													
					Total for Object Head 1 :	0	0	251636		251636	0	0	1977591		1977591		3175000	
					Total for Detail Head 0 :	0	0	251636		251636	0	0	1977591		1977591			
					Total for Sub Head 11 :	0	0	5000		5000	0	0	5000		5000			
					VALLEY :													
					HILL :													
					Total for Object Head 11 :	0	0	5000		5000	0	0	5000		5000			
					VALLEY :													
					Total for Sub Head 13 :								500		500		2000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: MARCH
 Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	19	0000	13												
																0
					HILL :											
					Total for Object Head 13 :											
					0	0	0		0	0	0	500		500		
					Total for Detail Head 0 :											
					0	0	256636		256636	0	0	1983091		1983091		
					Total for Sub Head 19 :											
					0	0	256636		256636	0	0	1983091		1983091		
21			0000	01												
					VALLEY :											
							62708		62708			713516		713516		720000
					HILL :											
					Total for Object Head 1 :											
					0	0	62708		62708	0	0	713516		713516		
				11												
					VALLEY :											
							5000		5000			5000		5000		5000
					HILL :											
					Total for Object Head 11 :											
					0	0	5000		5000	0	0	5000		5000		
				13												
					VALLEY :											
							11960		11960			35960		35960		48000
					HILL :											
					Total for Object Head 13 :											
					0	0	11960		11960	0	0	35960		35960		
					Total for Detail Head 0 :											
					0	0	79668		79668	0	0	754476		754476		
					Total for Sub Head 21 :											
					0	0	79668		79668	0	0	754476		754476		
24			0000	13												
					VALLEY :											
							14230		14230			-51320		-51320		57000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: MARCH
Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	24	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	14000		14000		
Total for Detail Head 3275 :					0	0	0		0	0	0	14000		14000		
Total for Sub Head 24 :					0	0	0		0	0	0	14000		14000		
Total for Minor Head 1 :					0	0	5426254		5426254	0	0	21433383		21433383		
004	09		0000	01			118804		118804			1350922		1350922		1371000
VALLEY :							118804		118804			1350922		1350922		1371000
HILL :									0					0		
Total for Object Head 1 :					0	0	118804		118804	0	0	1350922		1350922		
Total for Object Head 13 :					0	0	0		0	0	0	1000		1000		2000
VALLEY :												1000		1000		2000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	1000		1000		
Total for Detail Head 0 :					0	0	118804		118804	0	0	1351922		1351922		
Total for Sub Head 9 :					0	0	118804		118804	0	0	1351922		1351922		
Total for Minor Head 4 :					0	0	118804		118804	0	0	1351922		1351922		
101	04		0000	01								2526134		2526134		2541000
VALLEY :												2526134		2526134		2541000
HILL :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	101	04	0000	01											
Total for Object Head 1 :					0	0	0	0	0	0	0	0	2526134	2526134	
13															
VALLEY :													25500	25500	100000
HILL :														0	
Total for Object Head 13 :					0	0	0	0	0	0	0	0	25500	25500	
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	2551634	2551634	
Total for Sub Head 4 :					0	0	0	0	0	0	0	0	2551634	2551634	
13			0000	01											
VALLEY :													2475239	2475239	2488000
HILL :														0	
Total for Object Head 1 :					0	0	0	0	0	0	0	0	2475239	2475239	
11															
VALLEY :							5000		5000			5000	5000	5000	5000
HILL :									0				0		
Total for Object Head 11 :					0	0	5000		5000	0	0	5000	5000	5000	
13															
VALLEY :													49877	49877	100000
HILL :														0	
Total for Object Head 13 :					0	0	0		0	0	0	49877	49877		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	101	13	0000														
					Total for Detail Head 0 :												
					0	0	5000		5000	0	0	2530116		2530116			
					Total for Sub Head 13 :												
					0	0	5000		5000	0	0	2530116		2530116			
		05	0000	01													
					VALLEY :									0			
					HILL :								1957096	1957096	1962000		
					Total for Object Head 1 :								1957096	1957096			
				11					0					0			
					VALLEY :												
					HILL :							5000	5000	5000	5000		
					Total for Object Head 11 :							0	0	5000	5000		
				13													
					VALLEY :										0		
					HILL :								49635	49635	100000		
					Total for Object Head 13 :							0	0	49635	49635		
					Total for Detail Head 0 :							0	0	2011731	2011731		
					Total for Sub Head 5 :							0	0	2011731	2011731		
		10	0000	01													
					VALLEY :										0		
					HILL :							194484	194484	2752319	2752319	2763000	
					Total for Object Head 1 :							0	0	194484	194484		
				11													
					VALLEY :										0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Labour, Industries and Transport Suspense
 Accounting Month: MARCH
 Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	101	10	0000	11													
					HILL :								4620		4620	5000	
					Total for Object Head 11 :					0	0	0	0	0	4620	4620	
				13													
					VALLEY :											0	
					HILL :								50660		50660	100000	
					Total for Object Head 13 :					0	0	0	0	0	50660	50660	
					Total for Detail Head 0 :					0	0	194484	194484	0	0	2807599	2807599
					Total for Sub Head 10 :					0	0	194484	194484	0	0	2807599	2807599
12			0000	01													
					VALLEY :												0
					HILL :								761517		761517	876000	
					Total for Object Head 1 :					0	0	0	0	0	761517	761517	
				13													
					VALLEY :											0	
					HILL :							24970	24970		50955	100000	
					Total for Object Head 13 :					0	0	24970	24970	0	0	50955	50955
				11													
					VALLEY :												0
					HILL :								5000		5000	5000	
					Total for Object Head 11 :					0	0	0	0	0	5000	5000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	101	12	0000												
					Total for Detail Head 0 :										
					0	0	24970		24970	0	0	817472		817472	
					Total for Sub Head 12 :										
					0	0	24970		24970	0	0	817472		817472	
		06	0000	01											
					VALLEY :										
									0					0	
					HILL :										2385000
							182428		182428			2362487		2362487	
					Total for Object Head 1 :										
					0	0	182428		182428	0	0	2362487		2362487	
				13											
					VALLEY :										
														0	
					HILL :										100000
												26000		26000	
					Total for Object Head 13 :										
					0	0	0		0	0	0	26000		26000	
					Total for Detail Head 0 :										
					0	0	182428		182428	0	0	2388487		2388487	
					Total for Sub Head 6 :										
					0	0	182428		182428	0	0	2388487		2388487	
		15	0000	11											
					VALLEY :										
														0	
					HILL :										5000
												5000		5000	
					Total for Object Head 11 :										
					0	0	0		0	0	0	5000		5000	
				01											
					VALLEY :										
														0	
					HILL :										1585000
												1579910		1579910	
					Total for Object Head 1 :										
					0	0	0		0	0	0	1579910		1579910	
				13											
					VALLEY :										
														0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	

02 101 15 0000 13

HILL :

50789 **50789** 100000

Total for Object Head 13 : 0 0 0 0 0 0 0 **50789** **50789**

Total for Detail Head 0 : 0 0 0 0 0 0 1635699 **1635699**

Total for Sub Head 15 : 0 0 0 0 0 0 1635699 **1635699**

07 0000 13

VALLEY :

50782 **50782** 100000

HILL :

0

Total for Object Head 13 : 0 0 0 0 0 0 50782 **50782**

01

VALLEY :

4659434 **4659434** 5325000

HILL :

0

Total for Object Head 1 : 0 0 0 0 0 0 4659434 **4659434**

Total for Detail Head 0 : 0 0 0 0 0 0 4710216 **4710216**

Total for Sub Head 7 : 0 0 0 0 0 0 4710216 **4710216**

16 0000 11

VALLEY :

5000 **5000** 5000

HILL :

0

Total for Object Head 11 : 0 0 0 0 0 0 5000 **5000**

01

VALLEY :

1397023 **1397023** 1420000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: MARCH
 Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
02	101	16	0000	01																
HILL :																			0	
Total for Object Head 1 :					0	0	0		0	0	0	1397023			1397023					
13																				
VALLEY :							24572		24572			50572			50572			100000		
HILL :									0						0					
Total for Object Head 13 :					0	0	24572		24572	0	0	50572			50572					
Total for Detail Head 819 :					0	0	24572		24572	0	0	1452595			1452595					
Total for Sub Head 16 :					0	0	24572		24572	0	0	1452595			1452595					
Total for Minor Head 101 :					0	0	436454		436454	0	0	20905549			20905549					
800	16		0000	50								1094000			1094000			1094000		
VALLEY :																				
HILL :															0					
Total for Object Head 50 :					0	0	0		0	0	0	1094000			1094000					
Total for Detail Head 3725 :					0	0	0		0	0	0	1094000			1094000					
Total for Sub Head 16 :					0	0	0		0	0	0	1094000			1094000					
Total for Minor Head 800 :					0	0	0		0	0	0	1094000			1094000					
03	003	14	0000	13								4646264			4646264			4650000		
VALLEY :																				
HILL :												3847198			3847198			3850000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	003	14	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	8493462		8493462		
01					VALLEY :								97288236		97288236	128180000
					HILL :								44764001		44764001	47409000
Total for Object Head 1 :					0	0	0		0	0	0	142052237		142052237		
34					VALLEY :								294360		294360	500000
					HILL :										0	470000
Total for Object Head 34 :					0	0	0		0	0	0	294360		294360		
Total for Detail Head 0 :					0	0	0		0	0	0	150840059		150840059		
0001 13					VALLEY :								2050000		5000000	5000000
					HILL :								0		0	
Total for Object Head 13 :					0	0	2050000		2050000	0	0	5000000		5000000		
Total for Detail Head 199 :					0	0	2050000		2050000	0	0	5000000		5000000		
Total for Sub Head 14 :					0	0	2050000		2050000	0	0	155840059		155840059		
Total for Minor Head 3 :					0	0	2050000		2050000	0	0	155840059		155840059		
101	11	0000	11		VALLEY :								234874		234874	300000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	101	11	0000	11												
								88498		88498			88498		88498	300000
								HILL :								
								Total for Object Head 11 :	0	0	323372		0	0	323372	
				13												
								VALLEY :			2016535			4216011	4216011	4400000
								HILL :			863842			2080886	2080886	2500000
								Total for Object Head 13 :	0	0	2880377		0	0	6296897	
								Total for Detail Head 0 :	0	0	3203749		0	0	6620269	
			0002	50												
								VALLEY :						398500	398500	400000
								HILL :						200000	200000	200000
								Total for Object Head 50 :	0	0	0		0	0	598500	
								Total for Detail Head 81 :	0	0	0		0	0	598500	
								Total for Sub Head 11 :	0	0	3203749		0	0	7218769	
								Total for Minor Head 101 :	0	0	3203749		0	0	7218769	
	102	03	0000	13												
								VALLEY :						20000	20000	20000
								HILL :						0	0	
								Total for Object Head 13 :	0	0	0		0	0	20000	
								Total for Detail Head 0 :	0	0	0		0	0	20000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
03	102	03																
					Total for Sub Head 3 :					0	0	0	0	0	0	20000	20000	
					Total for Minor Head 102 :					0	0	0	0	0	0	20000	20000	
	800	04	0001	35														
					VALLEY :										39087000	39087000	152751000	
					HILL :											0		
					Total for Object Head 35 :					0	0	0	0	0	0	39087000	39087000	
					Total for Detail Head 1973 :					0	0	0	0	0	0	39087000	39087000	
					Total for Sub Head 4 :					0	0	0	0	0	0	39087000	39087000	
					Total for Minor Head 800 :					0	0	0	0	0	0	39087000	39087000	
					Total for Grant Code 13 :					0	0	13025565		13025565	0	0	267704396	267704396
					Total for Major Head 2230 :					0	0	13025565		13025565	0	0	267704396	267704396

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2810 Non-Conventional Sources of Energy

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	14	0001	31												
								3749286		3749286			14840060		14840060	23000000
															0	
								3749286		3749286			14840060		14840060	
				35												
													47725497		47725497	70000000
															0	
								0		0			47725497		47725497	
				36												
													3000000		3000000	3000000
															0	
								0		0			3000000		3000000	
								3749286		3749286			65565557		65565557	
								0		0			65565557		65565557	
								3749286		3749286			65565557		65565557	
								0		0			65565557		65565557	
								3749286		3749286			65565557		65565557	
								0		0			65565557		65565557	
								3749286		3749286			65565557		65565557	
								0		0			65565557		65565557	
								3749286		3749286			65565557		65565557	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
00	001	01	0000	50																	
VALLEY :																	4698596	4698596		6000000	
HILL :																			0		
Total for Object Head 50 :																		4698596	4698596		
.....																					
				27																	
VALLEY :							4927261		4927261									10490950	10490950		10512000
HILL :							2370000		2370000									2370000	2370000		4488000
Total for Object Head 27 :									7297261			7297261						12860950	12860950		
.....																					
				13																	
VALLEY :							1784529		1784529									6519970	6519970		6520000
HILL :							79992		79992									479992	479992		480000
Total for Object Head 13 :									1864521			1864521						6999962	6999962		
.....																					
				01																	
VALLEY :																		59829011	59829011		74393000
HILL :																		17196131	17196131		19602000
Total for Object Head 1 :									0			0						77025142	77025142		
.....																					
				11																	
VALLEY :																		425356	425356		1600000
HILL :																			0		225000
Total for Object Head 11 :									0			0						425356	425356		
.....																					
Total for Detail Head 0 :									0			0						102010006	102010006		
.....																					
				0001 13																	
VALLEY :																		1251500	1251500		1252000
HILL :																			0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0001	13												
Total for Object Head 13 :					0	0	0		0	0	0	1251500		1251500		
Total for Detail Head 199 :					0	0	0		0	0	0	1251500		1251500		
			0002	50												
VALLEY :												929317		929317		1920000
HILL :														0		480000
Total for Object Head 50 :					0	0	0		0	0	0	929317		929317		
Total for Detail Head 1448 :					0	0	0		0	0	0	929317		929317		
Total for Sub Head 1 :					0	0	9161782		9161782	0	0	104190823		104190823		
			03	0000	50											
VALLEY :							50433		50433			80433		80433		225000
HILL :									0					0		
Total for Object Head 50 :					0	0	50433		50433	0	0	80433		80433		
Total for Detail Head 9656 :					0	0	50433		50433	0	0	80433		80433		
Total for Sub Head 3 :					0	0	50433		50433	0	0	80433		80433		
			22	0000	50											
VALLEY :												1564141		1564141		1600000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	1564141		1564141		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	22	0000														
					Total for Detail Head 0 :												
					0	0	0		0	0	0	1564141		1564141			
					Total for Sub Head 22 :												
					0	0	0		0	0	0	1564141		1564141			
		45	0000	50													
					VALLEY :								1496815		1496815	1500000	
					HILL :										0		
					Total for Object Head 50 :										1496815		1496815
					Total for Detail Head 0 :										1496815		1496815
					Total for Sub Head 45 :										1496815		1496815
		46	0000	50													
					VALLEY :								3000000		3000000	3000000	
					HILL :										0		
					Total for Object Head 50 :										3000000		3000000
					Total for Detail Head 0 :										3000000		3000000
					Total for Sub Head 46 :										3000000		3000000
					Total for Minor Head 1 :										12212215		12212215
					0	0	12212215		12212215	0	0	110332212		110332212			
003	04	0000	13														
					VALLEY :								2459650		2459650	2460000	
					HILL :								59956		59956	60000	
					Total for Object Head 13 :										2519606		2519606

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	003	04	0000	01													
				VALLEY :									1851740			1851740	2661000
				HILL :									643619			643619	893000
				Total for Object Head 1 :	0	0	0		0	0	0		2495359			2495359	
				02													
				VALLEY :									425912			425912	500000
				HILL :									416800			416800	500000
				Total for Object Head 2 :	0	0	0		0	0	0		842712			842712	
				Total for Detail Head 0 :	0	0	59956		59956	0	0		5857677			5857677	
				Total for Sub Head 4 :	0	0	59956		59956	0	0		5857677			5857677	
				05													
				0000	01												
				VALLEY :			2178947		2178947				12710555			12710555	13461000
				HILL :			373933		373933				5120804			5120804	5666000
				Total for Object Head 1 :	0	0	2552880		2552880	0	0		17831359			17831359	
				02													
				VALLEY :									451000			451000	1000000
				HILL :									242200			242200	500000
				Total for Object Head 2 :	0	0	0		0	0	0		693200			693200	
				13													
				VALLEY :			97456		97456				112000			112000	112000
				HILL :			87615		87615				87615			87615	88000
				Total for Object Head 13 :	0	0	185071		185071	0	0		199615			199615	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	003	05	0000													
					Total for Detail Head 0 :					0 0 2737951 2737951 0 0 18724174 18724174						
					Total for Sub Head 5 :					0 0 2737951 2737951 0 0 18724174 18724174						
		12	0000	13												
					VALLEY :					80000					80000	
					HILL :					39875					40000	
					Total for Object Head 13 :					0 0 0 0 0 0 119875 119875						
			02													
					VALLEY :					53950					1000000	
					HILL :					0					500000	
					Total for Object Head 2 :					0 0 53950 53950 0 0 669850 669850						
			01													
					VALLEY :					615605					8498000	
					HILL :					335436					6389000	
					Total for Object Head 1 :					0 0 951041 951041 0 0 12849126 12849126						
					Total for Detail Head 0 :					0 0 1004991 1004991 0 0 13638851 13638851						
					Total for Sub Head 12 :					0 0 1004991 1004991 0 0 13638851 13638851						
					Total for Minor Head 3 :					0 0 3802898 3802898 0 0 38220702 38220702						
101	23	0000	50													
					VALLEY :					8506086					11630000	
					HILL :					0						
					Total for Object Head 50 :					0 0 0 0 0 0 8506086 8506086						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	23	0000													
					Total for Detail Head 0 :	0	0	0		0	0	0	8506086		8506086	
					Total for Sub Head 23 :	0	0	0		0	0	0	8506086		8506086	
					Total for Minor Head 101 :	0	0	0		0	0	0	8506086		8506086	
	102	03	0000	01												
					VALLEY :			993068		993068			13503487		13503487	17618000
					HILL :			86644		86644			1289128		1289128	2166000
					Total for Object Head 1 :	0	0	1079712		1079712	0	0	14792615		14792615	
				13												
					VALLEY :								268000		268000	300000
					HILL :								32000		32000	32000
					Total for Object Head 13 :	0	0	0		0	0	0	300000		300000	
					Total for Detail Head 0 :	0	0	1079712		1079712	0	0	15092615		15092615	
					Total for Sub Head 3 :	0	0	1079712		1079712	0	0	15092615		15092615	
	09	0000	13													
					VALLEY :								299490		299490	300000
					HILL :								0		0	
					Total for Object Head 13 :	0	0	0		0	0	0	299490		299490	
				50												
					VALLEY :			1180000		1180000			1180000		1180000	1200000
					HILL :					0			0		0	
					Total for Object Head 50 :	0	0	1180000		1180000	0	0	1180000		1180000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: MARCH
Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	102	09	0000														
					Total for Detail Head 0 :												
					0	0	1180000		1180000	0	0	1479490		1479490			
					Total for Sub Head 9 :												
					0	0	1180000		1180000	0	0	1479490		1479490			
					Total for Minor Head 102 :												
					0	0	2259712		2259712	0	0	16572105		16572105			
	103	18	0000	50													
					VALLEY :								372000		372000	560000	
					HILL :									0	240000		
					Total for Object Head 50 :									372000	372000		
					0	0	0		0	0	0	372000		372000			
					Total for Detail Head 0 :									372000	372000		
					0	0	0		0	0	0	372000		372000			
					Total for Sub Head 18 :									372000	372000		
					0	0	0		0	0	0	372000		372000			
	95		0000	31													
					VALLEY :								2500000		2500000	2500000	
					HILL :								1000000		1000000	1000000	
					Total for Object Head 31 :									3500000	3500000		
					0	0	0		0	0	0	3500000		3500000			
					Total for Detail Head 3322 :									3500000	3500000		
					0	0	0		0	0	0	3500000		3500000			
					Total for Sub Head 95 :									3500000	3500000		
					0	0	0		0	0	0	3500000		3500000			
	02		0001	50													
					VALLEY :								72000		72000	72000	
					HILL :								31663		31663	36000	
					Total for Object Head 50 :									103663	103663		
					0	0	103663		103663	0	0	103663		103663			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	02	0001													
					Total for Detail Head 1451 :					103663						
					0	0	103663		103663	0	0	103663		103663		
			0000	13												
					VALLEY :					371983					372000	
					HILL :					202138					228000	
					Total for Object Head 13 :					574121					574121	
					0	0	0		0	0	0		574121	574121		
				11												
					VALLEY :					97284					600000	
					HILL :					0					250000	
					Total for Object Head 11 :					97284					97284	
					0	0	0		0	0	0		97284	97284		
				01												
					VALLEY :					2495229					103258000	
					HILL :					391332					50858000	
					Total for Object Head 1 :					2886561					2886561	
					0	0	2886561		2886561	0	0	39018607		39018607		
				50												
					VALLEY :					163380					360000	
					HILL :					180000					180000	
					Total for Object Head 50 :					343380					343380	
					0	0	343380		343380	0	0	533780		533780		
					Total for Detail Head 3275 :					3229941					3229941	
					0	0	3229941		3229941	0	0	40223792		40223792		
					Total for Sub Head 2 :					3333604					3333604	
					0	0	3333604		3333604	0	0	40327455		40327455		
46			0001	50												
					VALLEY :					767770					20000000	
					HILL :					1600000					5000000	
					Total for Object Head 50 :					2367770					2367770	
					0	0	2367770		2367770	0	0	25000000		25000000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	46	0001													
					Total for Detail Head 744 :					25000000						
					0	0	2367770		2367770	0	0	25000000		25000000		
					Total for Sub Head 46 :					25000000						
					0	0	2367770		2367770	0	0	25000000		25000000		
		88	0000	50												
					VALLEY :					11324159					16940000	
					HILL :					1950000					5060000	
					Total for Object Head 50 :					13274159					13274159	
					0	0	0		0	0	0	13274159		13274159		
					Total for Detail Head 0 :					13274159						
					0	0	0		0	0	0	13274159		13274159		
					Total for Sub Head 88 :					13274159						
					0	0	0		0	0	0	13274159		13274159		
		01	0001	50												
					VALLEY :					31995000					32500000	
					HILL :					17500000					17500000	
					Total for Object Head 50 :					49495000					49495000	
					0	0	8273000		8273000	0	0	49495000		49495000		
					Total for Detail Head 1449 :					49495000						
					0	0	8273000		8273000	0	0	49495000		49495000		
					Total for Sub Head 1 :					49495000						
					0	0	8273000		8273000	0	0	49495000		49495000		
		86	0000	50												
					VALLEY :					18783570					22200000	
					HILL :					0					7800000	
					Total for Object Head 50 :					18783570					18783570	
					0	0	13859000		13859000	0	0	18783570		18783570		
					Total for Detail Head 0 :					18783570						
					0	0	13859000		13859000	0	0	18783570		18783570		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: MARCH
Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	103	86			Total for Sub Head 86 :					0	0	13859000	13859000	0	0	18783570	18783570	
		97	0000	50														
					VALLEY :											2250000	2250000	2250000
					HILL :											450000	450000	450000
					Total for Object Head 50 :					0	0	0	0	0	0	2700000	2700000	
					Total for Detail Head 88 :					0	0	0	0	0	0	2700000	2700000	
					Total for Sub Head 97 :					0	0	0	0	0	0	2700000	2700000	
		92	0000	50														
					VALLEY :											3550000	3550000	3550000
					HILL :											1450000	1450000	1450000
					Total for Object Head 50 :					0	0	0	0	0	0	5000000	5000000	
					Total for Detail Head 0 :					0	0	0	0	0	0	5000000	5000000	
					Total for Sub Head 92 :					0	0	0	0	0	0	5000000	5000000	
					Total for Minor Head 103 :					0	0	27833374	27833374	0	0	158452184	158452184	
104	03		0000	01														
					VALLEY :							231596	231596			3548975	3548975	8527000
					HILL :								0				0	
					Total for Object Head 1 :					0	0	231596	231596	0	0	3548975	3548975	
				13														
					VALLEY :											19342	19342	21000
					HILL :											0	0	9000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	03	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	19342		19342		
Total for Detail Head 0 :					0	0	231596		231596	0	0	3568317		3568317		
Total for Sub Head 3 :					0	0	231596		231596	0	0	3568317		3568317		
28		0000	50				180000		180000			180000		180000		180000
VALLEY :							180000		180000			180000		180000		180000
HILL :									0					0		
Total for Object Head 50 :					0	0	180000		180000	0	0	180000		180000		
Total for Detail Head 0 :					0	0	180000		180000	0	0	180000		180000		
Total for Sub Head 28 :					0	0	180000		180000	0	0	180000		180000		
20		0000	50				1350000		1350000			1350000		1350000		1350000
VALLEY :							1350000		1350000			1350000		1350000		1350000
HILL :							450000		450000			450000		450000		450000
Total for Object Head 50 :					0	0	1800000		1800000	0	0	1800000		1800000		
Total for Detail Head 0 :					0	0	1800000		1800000	0	0	1800000		1800000		
Total for Sub Head 20 :					0	0	1800000		1800000	0	0	1800000		1800000		
42		0000	50									3600000		3600000		3600000
VALLEY :												3600000		3600000		3600000
HILL :												1200000		1200000		1200000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	42	0000	50												
Total for Object Head 50 :					0	0	0		0	0	0	4800000		4800000		
Total for Detail Head 0 :					0	0	0		0	0	0	4800000		4800000		
Total for Sub Head 42 :					0	0	0		0	0	0	4800000		4800000		
87			0000	50												
VALLEY :												900000		900000	900000	
HILL :												450000		450000	450000	
Total for Object Head 50 :					0	0	0		0	0	0	1350000		1350000		
Total for Detail Head 0 :					0	0	0		0	0	0	1350000		1350000		
Total for Sub Head 87 :					0	0	0		0	0	0	1350000		1350000		
Total for Minor Head 104 :					0	0	2211596		2211596	0	0	11698317		11698317		
105	07		0001	31												
VALLEY :							5793322		5793322			14167282		14167282	43004000	
HILL :									0					0		
Total for Object Head 31 :					0	0	5793322		5793322	0	0	14167282		14167282		
Total for Sub Head 87 :					0	0	4998634		4998634	0	0	4998634		4998634	5000000	
HILL :									0					0		
Total for Object Head 35 :					0	0	4998634		4998634	0	0	4998634		4998634		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	07	0001	36												
								2959353		2959353			2959353		2959353	3000000
															0	
								2959353		2959353			2959353		2959353	
								13751309		13751309			22125269		22125269	
								13751309		13751309			22125269		22125269	
								13751309		13751309			22125269		22125269	
								64476		64476			2155890		2155890	4735000
															0	
								64476		64476			2155890		2155890	
													1639186		1639186	1640000
															0	
								64476		64476			3795076		3795076	
								64476		64476			3795076		3795076	
								64476		64476			3795076		3795076	
													6000000		6000000	6000000
															0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	60	0000	50												

Total for Object Head 50 :					0	0	0	0	0	0	0	6000000	6000000
Total for Detail Head 0 :					0	0	0	0	0	0	0	6000000	6000000
Total for Sub Head 60 :					0	0	0	0	0	0	0	6000000	6000000
Total for Minor Head 800 :					0	0	0	0	0	0	0	6000000	6000000
Total for Grant Code 21 :					0	0	62135580	62135580	0	0	375701951	375701951	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	01	0000	11												
								94268		94268			149903		149903	150000
								82200		82200			149700		149700	150000
								176468		176468			299603		299603	
				51									300000		300000	300000
													0		0	
								0	0	0	0	0	300000	0	300000	
				14									192442		192442	200000
													0		0	
								0	0	0	0	0	192442	0	192442	
				13				87500		87500			350000		350000	350000
								16000		16000			45500		45500	50000
								103500		103500			395500		395500	
								0	0	20660615	0	0	225633716	0	225633716	
				0001 13									3311137		3311137	6000000
													0		0	
								0	0	0	0	0	3311137	0	3311137	
								0	0	0	0	0	3311137	0	3311137	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: MARCH
Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	107	01			Total for Sub Head 1 :					0	0	20660615	20660615	0	0	228944853	228944853	
		04	0000	13														
					VALLEY :											97480	97480	100000
					HILL :												0	
					Total for Object Head 13 :					0	0	0	0	0	0	97480	97480	
					Total for Detail Head 0 :					0	0	0	0	0	0	97480	97480	
					Total for Sub Head 4 :					0	0	0	0	0	0	97480	97480	
05		0000	02															
					VALLEY :											293850	293850	370000
					HILL :											234125	234125	404000
					Total for Object Head 2 :					0	0	0	0	0	0	527975	527975	
				13														
					VALLEY :											47000	47000	50000
					HILL :											40500	40500	50000
					Total for Object Head 13 :					0	0	0	0	0	0	87500	87500	
					Total for Detail Head 0 :					0	0	0	0	0	0	615475	615475	
					Total for Sub Head 5 :					0	0	0	0	0	0	615475	615475	
03		0000	02															
					VALLEY :							54675	54675		238350	238350	258000	
					HILL :							21350	21350		97250	97250	114000	
					Total for Object Head 2 :					0	0	76025	76025	0	0	335600	335600	
				13														

**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: MARCH
Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	107	03	0000	13													
					VALLEY :										146760	146760	150000
					HILL :										42375	42375	50000
Total for Object Head 13 :					0	0	0		0	0	0	189135	189135				
Total for Detail Head 0 :					0	0	76025		76025	0	0	524735	524735				
0002	50																
					VALLEY :										99816	99816	100000
					HILL :										0	0	
Total for Object Head 50 :					0	0	0		0	0	0	99816	99816				
Total for Detail Head 109 :					0	0	0		0	0	0	99816	99816				
Total for Sub Head 3 :					0	0	76025		76025	0	0	624551	624551				
07	0000	02															
					VALLEY :										53325	53325	300000
					HILL :										0	0	
Total for Object Head 2 :					0	0	53325		53325	0	0	297625	297625				
13																	
					VALLEY :										97380	97380	100000
					HILL :										0	0	
Total for Object Head 13 :					0	0	0		0	0	0	97380	97380				
Total for Detail Head 0 :					0	0	53325		53325	0	0	395005	395005				
0002	50																
					VALLEY :										100000	100000	100000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 **Suspense Group Name :** Labour, Industries and Transport Suspense
Accounting Month: MARCH
Major Head Code : 2851 **Village and Small Industries**

Grant Code : 39 **Sericulture**

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
					00	107	07	0002	50						
HILL :															0
Total for Object Head 50 :					0	0	0		0	0	0	100000		100000	
Total for Detail Head 109 :					0	0	0		0	0	0	100000		100000	
Total for Sub Head 7 :					0	0	53325		53325	0	0	495005		495005	
09	0000	11													
VALLEY :							200000		200000			200000		200000	180000
HILL :							194217		194217			259717		259717	280000
Total for Object Head 11 :					0	0	394217		394217	0	0	459717		459717	
02															
VALLEY :												312300		312300	400000
HILL :												226075		226075	306000
Total for Object Head 2 :					0	0	0		0	0	0	538375		538375	
13															
VALLEY :							14173		14173			48013		48013	50000
HILL :							12999		12999			42799		42799	50000
Total for Object Head 13 :					0	0	27172		27172	0	0	90812		90812	
50															
VALLEY :							89471		89471			89471		89471	200000
HILL :									0					0	
Total for Object Head 50 :					0	0	89471		89471	0	0	89471		89471	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: MARCH
 Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	09	0000													
					Total for Detail Head 0 :					0 0 510860 510860 0 0 1178375 1178375						
					Total for Sub Head 9 :					0 0 510860 510860 0 0 1178375 1178375						
		10	0000	02												
					VALLEY :					49725 49725 128450 128450 206000						
					HILL :					0 0 0 0 0						
					Total for Object Head 2 :					0 0 49725 49725 0 0 128450 128450						
				13												
					VALLEY :					27500 27500 96494 96494 100000						
					HILL :					0 0 0 0 0						
					Total for Object Head 13 :					0 0 27500 27500 0 0 96494 96494						
					Total for Detail Head 0 :					0 0 77225 77225 0 0 224944 224944						
			0002	50												
					VALLEY :					0 0 0 0 0						
					HILL :					99455 99455 99455 99455 100000						
					Total for Object Head 50 :					0 0 99455 99455 0 0 99455 99455						
					Total for Detail Head 109 :					0 0 99455 99455 0 0 99455 99455						
					Total for Sub Head 10 :					0 0 176680 176680 0 0 324399 324399						
		13	0000	02												
					VALLEY :					90900 90900 125000						
					HILL :					52350 52350 125000						
					Total for Object Head 2 :					0 0 0 0 0 0 143250 143250						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	107	15	0000														
					Total for Detail Head 0 :												
					0	0	192543		192543	0	0	792493		792493			
					Total for Sub Head 15 :												
					0	0	192543		192543	0	0	792493		792493			
		17	0000	02													
					VALLEY :												
							22275		22275			299925		299925		300000	
					HILL :												
									0					0			
					Total for Object Head 2 :												
					0	0	22275		22275	0	0	299925		299925			
				13													
					VALLEY :												
												100000		100000		100000	
					HILL :												
														0			
					Total for Object Head 13 :												
					0	0	0		0	0	0	100000		100000			
					Total for Detail Head 0 :												
					0	0	22275		22275	0	0	399925		399925			
		0001	50														
					VALLEY :												
												889550		889550		1000000	
					HILL :												
									0					0			
					Total for Object Head 50 :												
					0	0	0		0	0	0	889550		889550			
					Total for Detail Head 113 :												
					0	0	0		0	0	0	889550		889550			
					Total for Sub Head 17 :												
					0	0	22275		22275	0	0	1289475		1289475			
		06	0000	33													
					VALLEY :												
												396661		396661		400000	
					HILL :												
														0			
					Total for Object Head 33 :												
					0	0	0		0	0	0	396661		396661			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	06	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	396661		396661		
Total for Sub Head 6 :					0	0	0		0	0	0	396661		396661		
	21		0000	50												
VALLEY :												1470994		1470994		2521000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	1470994		1470994		
Total for Detail Head 3275 :					0	0	0		0	0	0	1470994		1470994		
Total for Sub Head 21 :					0	0	0		0	0	0	1470994		1470994		
Total for Minor Head 107 :					0	0	21692323		21692323	0	0	236459882		236459882		
Total for Grant Code 39 :					0	0	22072963		22072963	0	0	237152822		237152822		
Total for Major Head 2851 :					0	0	84208543		84208543	0	0	612854773		612854773		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2852 Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
08	201	09	0000	01												
								145872		145872			2673783		2673783	4028000
										0					0	
								145872		145872			2673783		2673783	
				13												
													20000		20000	12000
										0					0	
								0		0			20000		20000	
								145872		145872			2693783		2693783	
								145872		145872			2693783		2693783	
				13												
								287616		287616			3266146		3266146	4746000
										0					0	
								287616		287616			3266146		3266146	
													99920		99920	100000
										0					0	
								0		0			99920		99920	
								287616		287616			3366066		3366066	
								287616		287616			3366066		3366066	
								287616		287616			3366066		3366066	
								433488		433488			6059849		6059849	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2852 Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
08	600	66	0000	50												
					VALLEY :								6949800	6949800	15000000	
					HILL :								0			
					Total for Object Head 50 :				0	0	0	0	0	6949800	6949800	
					Total for Detail Head 0 :				0	0	0	0	0	6949800	6949800	
					Total for Sub Head 66 :				0	0	0	0	0	6949800	6949800	
71			0000	50												
					VALLEY :								15000000	15000000	15000000	
					HILL :								0			
					Total for Object Head 50 :				0	0	0	0	0	15000000	15000000	
					Total for Detail Head 0 :				0	0	0	0	0	15000000	15000000	
					Total for Sub Head 71 :				0	0	0	0	0	15000000	15000000	
79			0000	50												
					VALLEY :						3025860		3025860	3343730	5000000	
					HILL :								0			
					Total for Object Head 50 :				0	0	3025860	3025860	0	0	3343730	3343730
					Total for Detail Head 0 :				0	0	3025860	3025860	0	0	3343730	3343730
					Total for Sub Head 79 :				0	0	3025860	3025860	0	0	3343730	3343730
11			0000	50												
					VALLEY :						300000		300000	300000	300000	
					HILL :								0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: MARCH
Major Head Code : 2852 Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
08	600	11	0000	50												
Total for Object Head 50 :					0	0	300000		300000	0	0	300000		300000		
Total for Detail Head 0 :					0	0	300000		300000	0	0	300000		300000		
Total for Sub Head 11 :					0	0	300000		300000	0	0	300000		300000		
Total for Minor Head 600 :					0	0	3325860		3325860	0	0	25593530		25593530		
80	003	12	0000	27												
VALLEY :																5000000
HILL :																0
Total for Object Head 27 :					0	0	0		0	0	0	5000000		5000000		
50																
VALLEY :																100000
HILL :																0
Total for Object Head 50 :					0	0	0		0	0	0	35400		35400		
Total for Detail Head 0 :					0	0	0		0	0	0	5035400		5035400		
Total for Sub Head 12 :					0	0	0		0	0	0	5035400		5035400		
Total for Minor Head 3 :					0	0	0		0	0	0	5035400		5035400		
800	01	0001	0001	36												
VALLEY :																32707000
HILL :																0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2852 Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	800	01	0001	36											

Total for Object Head 36 :					0	0	0	0	0	0	0	32707000	32707000
Total for Detail Head 1496 :					0	0	0	0	0	0	0	32707000	32707000
Total for Sub Head 1 :					0	0	0	0	0	0	0	32707000	32707000
Total for Minor Head 800 :					0	0	0	0	0	0	0	32707000	32707000
Total for Grant Code 21 :					0	0	3759348	3759348	0	0	0	69395779	69395779
Total for Major Head 2852 :					0	0	3759348	3759348	0	0	0	69395779	69395779

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2853 Non-ferrous Mining and Metallurgical Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0000	01												
								1001444		1001444			13056170		13056170	18074000
															0	
								1001444		1001444		0	0	13056170	13056170	
				13												
								129922		129922			299348		299348	300000
															0	
								129922		129922		0	0	299348	299348	
								1131366		1131366		0	0	13355518	13355518	
								1131366		1131366		0	0	13355518	13355518	
								1131366		1131366		0	0	13355518	13355518	
102	07		0000	50												
								457134		457134			804172		804172	1500000
															0	
								457134		457134		0	0	804172	804172	
								457134		457134		0	0	804172	804172	
								457134		457134		0	0	804172	804172	
								457134		457134		0	0	804172	804172	
								1588500		1588500		0	0	14159690	14159690	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: MARCH

Major Head Code : 2853 Non-ferrous Mining and Metallurgical Industries

.....
Total for Major Head 2853 : **0 0 1588500 1588500 0 0 14159690 14159690**

Major Head Code : 2875 Other Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	190	02	0001	36											
					VALLEY :										
					HILL :										
					0	0	0	0	0	0	0	0	1000000	1000000	0
					Total for Object Head 36 :										
				31											
					VALLEY :										
					HILL :										
					0	0	0	0	0	0	0	0	200000	200000	10480000
					Total for Object Head 31 :										
					0	0	0	0	0	0	0	0	200000	200000	
					Total for Detail Head 4176 :										
					0	0	0	0	0	0	0	0	10200000	10200000	
					Total for Sub Head 2 :										
					0	0	0	0	0	0	0	0	10200000	10200000	
					Total for Minor Head 190 :										
					0	0	0	0	0	0	0	0	10200000	10200000	
					Total for Grant Code 21 :										
					0	0	0	0	0	0	0	0	10200000	10200000	
					Total for Major Head 2875 :										
					0	0	0	0	0	0	0	0	10200000	10200000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	01												
					VALLEY :			14270903		14270903			138347191		138347191	147697000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	14270903		14270903	0	0	138347191		138347191	
				02												
					VALLEY :			2901488		2901488			14637870		14637870	15088000
					HILL :					0					0	
					Total for Object Head 2 :	0	0	2901488		2901488	0	0	14637870		14637870	
				11												
					VALLEY :			243678		243678			368253		368253	500000
					HILL :					0					0	
					Total for Object Head 11 :	0	0	243678		243678	0	0	368253		368253	
				13												
					VALLEY :			750000		750000			1500000		1500000	1000000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	750000		750000	0	0	1500000		1500000	
				24												
					VALLEY :			3166667		3166667			4999593		4999593	5000000
					HILL :					0					0	
					Total for Object Head 24 :	0	0	3166667		3166667	0	0	4999593		4999593	
				51												
					VALLEY :			3461481		3461481			3461481		3461481	2500000
					HILL :					0					0	
					Total for Object Head 51 :	0	0	3461481		3461481	0	0	3461481		3461481	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense
Accounting Month: MARCH
Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000													
Total for Detail Head 0 :					0	0	24794217		24794217	0	0	163314388		163314388		
			0001	13												
VALLEY :												104999999		104999999		105000000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	104999999		104999999		
Total for Detail Head 199 :					0	0	0		0	0	0	104999999		104999999		
Total for Sub Head 1 :					0	0	24794217		24794217	0	0	268314387		268314387		
			11	0000	01											
VALLEY :												196260648		196260648		171012000
HILL :												154983490		154983490		104792000
Total for Object Head 1 :					0	0	0		0	0	0	351244138		351244138		
			11													
VALLEY :							63583		63583			113253		113253		250000
HILL :									0			249900		249900		250000
Total for Object Head 11 :					0	0	63583		63583	0	0	363153		363153		
			13													
VALLEY :							1000000		1000000			2465254		2465254		2000000
HILL :							785733		785733			1871483		1871483		1600000
Total for Object Head 13 :					0	0	1785733		1785733	0	0	4336737		4336737		
Total for Detail Head 0 :					0	0	1849316		1849316	0	0	355944028		355944028		
Total for Sub Head 11 :					0	0	1849316		1849316	0	0	355944028		355944028		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	08	0000	11												
							VALLEY :		795754					1478866		1500000
							HILL :							0		
							Total for Object Head 11 :		795754		795754		0	1478866		1478866
				13			VALLEY :							450000		450000
							HILL :							0		
							Total for Object Head 13 :		0		0		0	450000		450000
				50			VALLEY :							838660		1440000
							HILL :							0		
							Total for Object Head 50 :		0		0		0	838660		838660
							Total for Detail Head 0 :		0		0		0	2767526		2767526
				0001	50		VALLEY :							482204		400000
							HILL :							0		
							Total for Object Head 50 :		0		0		0	482204		482204
							Total for Detail Head 72 :		0		0		0	482204		482204
				0002	50		VALLEY :		599700					599700		400000
							HILL :							0		
							Total for Object Head 50 :		599700		599700		0	599700		599700

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	001	08	0002		Total for Detail Head 983 :					599700					
					0	0	599700		599700	0	0	599700		599700	
					Total for Sub Head 8 :					1395454					
					0	0	1395454		1395454	0	0	3849430		3849430	
					Total for Minor Head 1 :					28038987					
					0	0	28038987		28038987	0	0	628107845		628107845	
109	17	0000	01		VALLEY :					7634812					8361000
					HILL :					0					0
					Total for Object Head 1 :					7634812					7634812
				13	VALLEY :					50000					12000
					HILL :					0					0
					Total for Object Head 13 :					50000					50000
					Total for Detail Head 0 :					7684812					7684812
					Total for Sub Head 17 :					7684812					7684812
					Total for Minor Head 109 :					7684812					7684812
110	09	0000	01		VALLEY :					5268631					53196000
					HILL :					3118476					27964000
					Total for Object Head 1 :					8387107					84060294
				11	VALLEY :					45000					45000
					HILL :					0					30000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	110	09	0000	11												
Total for Object Head 11 :					0	0	0		0	0	0	45000		45000		
13																
VALLEY :							55500		55500			60000		60000		6000
HILL :							38000		38000			40000		40000		4000
Total for Object Head 13 :					0	0	93500		93500	0	0	100000		100000		
Total for Detail Head 0 :					0	0	8480607		8480607	0	0	84205294		84205294		
Total for Sub Head 9 :					0	0	8480607		8480607	0	0	84205294		84205294		
10			0000	01												
VALLEY :							2338441		2338441			27319545		27319545		31257000
HILL :									0					0		
Total for Object Head 1 :					0	0	2338441		2338441	0	0	27319545		27319545		
13																
VALLEY :							38000		38000			50000		50000		16000
HILL :									0					0		
Total for Object Head 13 :					0	0	38000		38000	0	0	50000		50000		
Total for Detail Head 0 :					0	0	2376441		2376441	0	0	27369545		27369545		
Total for Sub Head 10 :					0	0	2376441		2376441	0	0	27369545		27369545		
20			0000	01												
VALLEY :							48264937		48264937			441321909		441321909		437621000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	110	20	0000	01															
								HILL :		10265223				10265223		87223802		87223802	97833000
					Total for Object Head 1 :	0	0			58530160		0	0	58530160		528545711		528545711	
				52				VALLEY :								7218493		7218493	7270000
								HILL :										0	
					Total for Object Head 52 :	0	0		0	0	0	0	0	0	0	7218493		7218493	
				50				VALLEY :								20264375		20264375	20471000
								HILL :										0	
					Total for Object Head 50 :	0	0		0	0	0	0	0	0	0	20264375		20264375	
				11				VALLEY :								500000		500000	500000
								HILL :										0	
					Total for Object Head 11 :	0	0		0	0	0	0	0	0	0	500000		500000	
				13				VALLEY :								239993		239993	240000
								HILL :										0	
					Total for Object Head 13 :	0	0		0	0	0	0	0	0	0	239993		239993	
					Total for Detail Head 0 :	0	0		58530160		58530160		0	0	0	556768572		556768572	
			0002	50				VALLEY :		18829850						18829850		18829850	5000000
								HILL :										0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	110	20	0002	50												
Total for Object Head 50 :					0	0	18829850		18829850	0	0	18829850		18829850		
Total for Detail Head 1010 :					0	0	18829850		18829850	0	0	18829850		18829850		
Total for Sub Head 20 :					0	0	77360010		77360010	0	0	575598422		575598422		
24			0001	52			1000000		1000000			1000000		1000000		1000000
				VALLEY :												
				HILL :				0						0		
Total for Object Head 52 :					0	0	1000000		1000000	0	0	1000000		1000000		
Total for Detail Head 1062 :					0	0	1000000		1000000	0	0	1000000		1000000		
			0002	51			1000000		1000000			1000000		1000000		0
				VALLEY :												
				HILL :				0						0		
Total for Object Head 51 :					0	0	1000000		1000000	0	0	1000000		1000000		
Total for Detail Head 1063 :					0	0	1000000		1000000	0	0	1000000		1000000		
			0003	50								1000000		1000000		0
				VALLEY :												
				HILL :										0		
Total for Object Head 50 :					0	0	0		0	0	0	1000000		1000000		
Total for Detail Head 1508 :					0	0	0		0	0	0	1000000		1000000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	110	24																
					Total for Sub Head 24 :													
		22	0001	35														
					VALLEY :													
					HILL :													
					Total for Object Head 35 :													
					Total for Detail Head 5283 :													
					Total for Sub Head 22 :													
					Total for Minor Head 110 :													
03	101	27	0000	01														
					VALLEY :													
					HILL :													
					Total for Object Head 1 :													
				11	VALLEY :													
					HILL :													
					Total for Object Head 11 :													
				13	VALLEY :													
					HILL :													
					Total for Object Head 13 :													
					Total for Detail Head 0 :													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
03	101	27			Total for Sub Head 27 :					0	0	41868352	41868352	0	0	406727737	406727737	
					Total for Minor Head 101 :					0	0	41868352	41868352	0	0	406727737	406727737	
	103	26	0000	01														
					VALLEY :			50314914		50314914			569796275		569796275	541088000		
					HILL :			47260752		47260752			381301246		381301246	409561000		
					Total for Object Head 1 :	0	0	97575666		97575666	0	0	951097521		951097521			
				11														
					VALLEY :								242618		242618	250000		
					HILL :								65026		65026	250000		
					Total for Object Head 11 :	0	0	0		0	0	0	307644		307644			
				13														
					VALLEY :								48500		48500	36000		
					HILL :								50000		50000	24000		
					Total for Object Head 13 :	0	0	0		0	0	0	98500		98500			
					Total for Detail Head 0 :	0	0	97575666		97575666	0	0	951503665		951503665			
					Total for Sub Head 26 :	0	0	97575666		97575666	0	0	951503665		951503665			
	27		0003	50														
					VALLEY :								2189100000		2189100000	3900000000		
					HILL :								0		0			
					Total for Object Head 50 :	0	0	0		0	0	0	2189100000		2189100000			
					Total for Detail Head 1091 :	0	0	0		0	0	0	2189100000		2189100000			
				0001	50													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
03	103	27	0001	50															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	104	29	0000	01												
								40157786		40157786			448082077		448082077	426013000
								16342242		16342242			133901381		133901381	147476000
								56500028		56500028			581983458		581983458	
				11												
													183070		183070	260000
													213030		213030	240000
								0	0	0	0	0	396100	0	396100	
				13												
													49000		49000	28000
													49000		49000	20000
								0	0	0	0	0	98000	0	98000	
								0	0	56500028	0	0	582477558	0	582477558	
								0	0	56500028	0	0	582477558	0	582477558	
				12	0000	01										
													3680450		3680450	4177000
															0	
								0	0	0	0	0	3680450	0	3680450	
				50												
								469168		469168			469168		469168	14000
								395395		395395			395395		395395	4000
								864563		864563			864563		864563	
				13												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. Rows include object heads 13, 01, and 13 with various plan and charged values.

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
04	102	14	0000	01														
							VALLEY :							78291159			78291159	78050000
							HILL :										0	
							Total for Object Head 1 :	0	0	0	0	0	0	78291159	0	0	78291159	
				11														
							VALLEY :							132176			132176	150000
							HILL :							98203			98203	150000
							Total for Object Head 11 :	0	0	0	0	0	0	230379	0	0	230379	
				13														
							VALLEY :							5362770			5362770	6000000
							HILL :										0	
							Total for Object Head 13 :	0	0	0	0	0	0	5362770	0	0	5362770	
				50														
							VALLEY :							3900000			3900000	3900000
							HILL :							1100000			1100000	1100000
							Total for Object Head 50 :	0	0	0	0	0	0	5000000	0	0	5000000	
							Total for Detail Head 0 :	0	0	0	0	0	0	88884308	0	0	88884308	
							Total for Sub Head 14 :	0	0	0	0	0	0	88884308	0	0	88884308	
				01	0001	35												
							VALLEY :							17004000			17004000	
							HILL :										0	
							Total for Object Head 35 :	0	0	0	0	0	0	17004000	0	0	17004000	
				36														

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
04	102	01	0001	36													
								19310000		19310000			19310000		19310000		
									0								0
Total for Object Head 36 :							19310000		19310000		0		0		19310000		19310000
Total for Detail Head 492 :							19310000		19310000		0		0		36314000		36314000
			0002	35				16998889		16998889			30894389		30894389		13896000
									0								0
Total for Object Head 35 :							16998889		16998889		0		30894389		30894389		
				36				2145556		2145556			11884256		11884256		9739000
									0								0
Total for Object Head 36 :							2145556		2145556		0		11884256		11884256		
Total for Detail Head 9967 :							19144445		19144445		0		42778645		42778645		
Total for Sub Head 1 :							38454445		38454445		0		79092645		79092645		
Total for Minor Head 102 :							38454445		38454445		0		184344832		184344832		
			200	12													
			0000	01				17699854		17699854			197366356		197366356		219196000
								12392450		12392450			94610876		94610876		117875000
Total for Object Head 1 :							30092304		30092304		0		291977232		291977232		
				11									480388		480388		500000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	200	12	0000	11												
HILL :																0
Total for Object Head 11 :					0	0	0		0	0	0	480388		480388		
13																
VALLEY :												1680000		1680000		1680000
HILL :																0
Total for Object Head 13 :					0	0	0		0	0	0	1680000		1680000		
50																
VALLEY :												3496257		3496257		3040000
HILL :																0
Total for Object Head 50 :					0	0	0		0	0	0	3496257		3496257		
Total for Detail Head 0 :					0	0	30092304		30092304	0	0	297633877		297633877		
Total for Sub Head 12 :					0	0	30092304		30092304	0	0	297633877		297633877		
05		0001		31												
VALLEY :												400000		400000		400000
HILL :																0
Total for Object Head 31 :					0	0	0		0	0	0	400000		400000		
36																
VALLEY :							500000		500000			500000		500000		500000
HILL :									0							0
Total for Object Head 36 :					0	0	500000		500000	0	0	500000		500000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
04	200	05	0001		Total for Detail Head 1011 :					0	0	500000	500000	0	0	900000	900000	
					Total for Sub Head 5 :					0	0	500000	500000	0	0	900000	900000	
					Total for Minor Head 200 :					0	0	30592304	30592304	0	0	298533877	298533877	
05	105	21	0001	32	VALLEY :							39815000	39815000		39815000	39815000	39815000	
					HILL :								0			0		
					Total for Object Head 32 :					0	0	39815000	39815000	0	0	39815000	39815000	
					Total for Detail Head 115 :					0	0	39815000	39815000	0	0	39815000	39815000	
			0002	32	VALLEY :										5522000	5522000	5522000	
					HILL :											0		
					Total for Object Head 32 :					0	0	0	0	0	0	5522000	5522000	
					Total for Detail Head 116 :					0	0	0	0	0	0	5522000	5522000	
			0003	32	VALLEY :							254750	254750		254750	254750	430000	
					HILL :								0			0		
					Total for Object Head 32 :					0	0	254750	254750	0	0	254750	254750	
					Total for Detail Head 117 :					0	0	254750	254750	0	0	254750	254750	
			0004	34	VALLEY :							8862400	8862400		8862400	8862400	4056000	
					HILL :								0			0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
05	105	21	0004	34												
Total for Object Head 34 :					0	0	8862400		8862400	0	0	8862400		8862400		
Total for Detail Head 118 :					0	0	8862400		8862400	0	0	8862400		8862400		
			0005	34												
VALLEY :												840975		840975		906000
HILL :														0		
Total for Object Head 34 :					0	0	0		0	0	0	840975		840975		
Total for Detail Head 119 :					0	0	0		0	0	0	840975		840975		
Total for Sub Head 21 :					0	0	48932150		48932150	0	0	55295125		55295125		
			24	0000	01											
VALLEY :												46898240		46898240		56729000
HILL :												10136006		10136006		11748000
Total for Object Head 1 :					0	0	0		0	0	0	57034246		57034246		
				13												
VALLEY :												2997750		2997750		3000000
HILL :												2000000		2000000		2000000
Total for Object Head 13 :					0	0	0		0	0	0	4997750		4997750		
				51												
VALLEY :												10000000		10000000		10000000
HILL :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
05	105	24	0000	51												
Total for Object Head 51 :					0	0	0		0	0	0	1000000		1000000		
Total for Detail Head 0 :					0	0	0		0	0	0	72031996		72031996		
Total for Sub Head 24 :					0	0	0		0	0	0	72031996		72031996		
Total for Minor Head 105 :					0	0	48932150		48932150	0	0	127327121		127327121		
200	16	0000	02													
VALLEY :																0
HILL :												3084964		3084964		0
Total for Object Head 2 :					0	0	0		0	0	0	3084964		3084964		
52																
VALLEY :																0
HILL :												5000000		5000000		0
Total for Object Head 52 :					0	0	0		0	0	0	5000000		5000000		
51																
VALLEY :																0
HILL :												4997408		4997408		0
Total for Object Head 51 :					0	0	0		0	0	0	4997408		4997408		
50																
VALLEY :									0							0
HILL :							5740174		5740174			9586944		9586944		1000000
Total for Object Head 50 :					0	0	5740174		5740174	0	0	9586944		9586944		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
05	200	16	0000	24													
							VALLEY :									0	
							HILL :			500000					500000	0	
						Total for Object Head 24 :			0	0	500000			0	0	500000	
				13			VALLEY :									0	
							HILL :					9600000			9600000	0	
						Total for Object Head 13 :			0	0	0			0	0	9600000	
						Total for Detail Head 3725 :			0	0	6240174			0	0	32769316	
						Total for Sub Head 16 :			0	0	6240174			0	0	32769316	
14			0001	31			VALLEY :			127151000				1678651000	1678651000	1578000000	
							HILL :								0		
						Total for Object Head 31 :			0	0	127151000			0	0	1678651000	
				36			VALLEY :			50000000				226000000	226000000	250000000	
							HILL :								0		
						Total for Object Head 36 :			0	0	50000000			0	0	226000000	
						Total for Detail Head 2310 :			0	0	177151000			0	0	1904651000	
			0003	13			VALLEY :							105000000	105000000	105000000	
							HILL :								0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
05	200	14	0003	13												
Total for Object Head 13 :					0	0	0		0	0	0	10500000		10500000		
Total for Detail Head 4567 :					0	0	0		0	0	0	10500000		10500000		
Total for Sub Head 14 :					0	0	177151000		177151000	0	0	2009651000		2009651000		
Total for Minor Head 200 :					0	0	183391174		183391174	0	0	2042420316		2042420316		
06	101	04	0000	01												
VALLEY :							2398615		2398615			30019910		30019910		36553000
HILL :							4017914		4017914			26422521		26422521		27559000
Total for Object Head 1 :					0	0	6416529		6416529	0	0	56442431		56442431		
13																
VALLEY :							32000		32000			50000		50000		24000
HILL :							39000		39000			48000		48000		12000
Total for Object Head 13 :					0	0	71000		71000	0	0	98000		98000		
Total for Detail Head 0 :					0	0	6487529		6487529	0	0	56540431		56540431		
Total for Sub Head 4 :					0	0	6487529		6487529	0	0	56540431		56540431		
13			0000	01												
VALLEY :							133848		133848			3708912		3708912		5908000
HILL :									0					0		
Total for Object Head 1 :					0	0	133848		133848	0	0	3708912		3708912		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
06	101	13	0000	13												
								2500		2500			10000		10000	10000
										0					0	
								2500		2500			10000		10000	
								136348		136348			3718912		3718912	
								136348		136348			3718912		3718912	
23			0000	01									85121797		85121797	89781000
													55278170		55278170	65899000
								0		0			140399967		140399967	
								44000		44000			50000		50000	8000
								44000		44000			50000		50000	
								44000		44000			140449967		140449967	
								44000		44000			140449967		140449967	
31			0000	01				3795522		3795522			48097123		48097123	54306000
								3076739		3076739			27889707		27889707	31389000
								6872261		6872261			75986830		75986830	
								2250		2250			9000		9000	9000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
06	101	31	0000	13												
				HILL :			1000		1000			6000		6000		8000
				Total for Object Head 13 :	0	0	3250		3250	0	0	15000		15000		
				Total for Detail Head 0 :	0	0	6875511		6875511	0	0	76001830		76001830		
				Total for Sub Head 31 :	0	0	6875511		6875511	0	0	76001830		76001830		
24			0000	01												
				VALLEY :			3198590		3198590			40686180		40686180		40274000
				HILL :			3257480		3257480			30231292		30231292		32131000
				Total for Object Head 1 :	0	0	6456070		6456070	0	0	70917472		70917472		
				13												
				VALLEY :								98500		98500		96000
				HILL :								46500		46500		48000
				Total for Object Head 13 :	0	0	0		0	0	0	145000		145000		
				50												
				VALLEY :			1358124		1358124			1358124		1358124		1620000
				HILL :					0					0		
				Total for Object Head 50 :	0	0	1358124		1358124	0	0	1358124		1358124		
				Total for Detail Head 3275 :	0	0	7814194		7814194	0	0	72420596		72420596		
				Total for Sub Head 24 :	0	0	7814194		7814194	0	0	72420596		72420596		
				Total for Minor Head 101 :	0	0	21357582		21357582	0	0	349131736		349131736		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
06	102	01	0001	50															
				VALLEY :												3128500	3128500	0	
				HILL :														0	
				Total for Object Head 50 :	0	0	0	0	0	0	0	0	0	0	0	3128500	3128500		
				Total for Detail Head 1159 :	0	0	0	0	0	0	0	0	0	0	0	3128500	3128500		
				Total for Sub Head 1 :	0	0	0	0	0	0	0	0	0	0	0	3128500	3128500		
				Total for Minor Head 102 :	0	0	0	0	0	0	0	0	0	0	0	3128500	3128500		
112	15		0000	01															
				VALLEY :													952379	952379	977000
				HILL :															0
				Total for Object Head 1 :	0	0	0	0	0	0	0	0	0	0	0	952379	952379		
				13															
				VALLEY :													50000	50000	7000
				HILL :													50000	50000	5000
				Total for Object Head 13 :	0	0	92250	92250	92250	0	0	0	0	0	0	100000	100000		
				Total for Detail Head 0 :	0	0	92250	92250	92250	0	0	0	0	0	0	1052379	1052379		
				Total for Sub Head 15 :	0	0	92250	92250	92250	0	0	0	0	0	0	1052379	1052379		
				Total for Minor Head 112 :	0	0	92250	92250	92250	0	0	0	0	0	0	1052379	1052379		
800	03		0000	01															
				VALLEY :													398891	398891	1035000
				HILL :													2359852	2359852	2360000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
06	800	03	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	2758743		2758743		
13																
VALLEY :							41000		41000			50000		50000		12000
HILL :							45000		45000			47500		47500		10000
Total for Object Head 13 :					0	0	86000		86000	0	0	97500		97500		
Total for Detail Head 0 :					0	0	86000		86000	0	0	2856243		2856243		
Total for Sub Head 3 :					0	0	86000		86000	0	0	2856243		2856243		
22			0000	01												
VALLEY :							362566		362566			3656747		3656747		3945000
HILL :									0					0		
Total for Object Head 1 :					0	0	362566		362566	0	0	3656747		3656747		
13																
VALLEY :							19000		19000			76000		76000		76000
HILL :									0					0		
Total for Object Head 13 :					0	0	19000		19000	0	0	76000		76000		
Total for Detail Head 0 :					0	0	381566		381566	0	0	3732747		3732747		
Total for Sub Head 22 :					0	0	381566		381566	0	0	3732747		3732747		
01			0000	50												
VALLEY :												300000000		300000000		140000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
06	800	01	0000	50												
					HILL :							100000000		100000000	60000000	
					Total for Object Head 50 :					0	0	0	0	0	400000000	400000000
					Total for Detail Head 3275 :					0	0	0	0	0	400000000	400000000
					Total for Sub Head 1 :					0	0	0	0	0	400000000	400000000
24			0000	50	VALLEY :							33297000		33297000	33297000	
					HILL :									0		
					Total for Object Head 50 :					0	0	0	0	0	33297000	33297000
					Total for Detail Head 3332 :					0	0	0	0	0	33297000	33297000
					Total for Sub Head 24 :					0	0	0	0	0	33297000	33297000
26			0000	50	VALLEY :							48311206		48311206	100000000	
					HILL :									0		
					Total for Object Head 50 :					0	0	0	0	0	48311206	48311206
					Total for Detail Head 954 :					0	0	0	0	0	48311206	48311206
			0001	02	VALLEY :							3557900		3557900	30000000	
					HILL :									0		
					Total for Object Head 2 :					0	0	3557900	0	0	53880250	53880250

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
06	800	26	0001		Total for Detail Head 1036 :					0	0	3557900	3557900	0	0	53880250	53880250		
					Total for Sub Head 26 :					0	0	3557900	3557900	0	0	102191456	102191456		
		29	0000	50	VALLEY :											1000000	1000000	1000000	
					HILL :												0	0	
					Total for Object Head 50 :					0	0	0	0	0	0	1000000	1000000		
					Total for Detail Head 3282 :					0	0	0	0	0	0	1000000	1000000		
					Total for Sub Head 29 :					0	0	0	0	0	0	1000000	1000000		
		30	0000	50	VALLEY :											148771000	148771000	440000000	
					HILL :												0	0	
					Total for Object Head 50 :					0	0	0	0	0	0	148771000	148771000		
					Total for Detail Head 819 :					0	0	0	0	0	0	148771000	148771000		
					Total for Sub Head 30 :					0	0	0	0	0	0	148771000	148771000		
		32	0000	50	VALLEY :											7850000	7850000	0	
					HILL :												0	0	
					Total for Object Head 50 :					0	0	0	0	0	0	7850000	7850000		
					Total for Detail Head 3725 :					0	0	0	0	0	0	7850000	7850000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
06	800	32			Total for Sub Head 32 :					0	0	0	0	0	0	0	7850000	7850000	
		12	0000	01															
					VALLEY :												2445099	2445099	2623000
					HILL :												713516	713516	2000000
					Total for Object Head 1 :					0	0	0	0	0	0	0	3158615	3158615	
					Total for Detail Head 0 :					0	0	0	0	0	0	0	3158615	3158615	
					Total for Sub Head 12 :					0	0	0	0	0	0	0	3158615	3158615	
					Total for Minor Head 800 :					0	0	4025466	4025466	0	0	0	702857061	702857061	
80	004	16	0000	01															
					VALLEY :												10998723	10998723	14167000
					HILL :												0	0	
					Total for Object Head 1 :					0	0	0	0	0	0	0	10998723	10998723	
				13															
					VALLEY :												50000	50000	14000
					HILL :												0	0	
					Total for Object Head 13 :					0	0	0	0	0	0	0	50000	50000	
				50															
					VALLEY :												3866228	3866228	72000
					HILL :												0	0	
					Total for Object Head 50 :					0	0	3866228	3866228	0	0	0	3866228	3866228	
					Total for Detail Head 0 :					0	0	3866228	3866228	0	0	0	14914951	14914951	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Medical Suspense

Accounting Month: MARCH

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	004	16			Total for Sub Head 16 :					0 0 3866228 3866228 0 0 14914951 14914951					
		18	0000	13	VALLEY :					150000 150000 300000 300000					200000
					HILL :					0 0 0 0					
					Total for Object Head 13 :					0 0 150000 150000 0 0 300000 300000					
				01	VALLEY :					8344016 8344016 9923000					
					HILL :					0 0 0 0					
					Total for Object Head 1 :					0 0 0 0 0 0 8344016 8344016					
				50	VALLEY :					2026180 2026180 2026180 2026180 200000					
					HILL :					0 0 0 0					
					Total for Object Head 50 :					0 0 2026180 2026180 0 0 2026180 2026180					
					Total for Detail Head 0 :					0 0 2176180 2176180 0 0 10670196 10670196					
					Total for Sub Head 18 :					0 0 2176180 2176180 0 0 10670196 10670196					
					Total for Minor Head 4 :					0 0 6042408 6042408 0 0 25585147 25585147					
					Total for Grant Code 11 :					0 0 826137748 826137748 0 0 10805739354 10805739354					
					Total for Major Head 2210 :					0 0 826137748 826137748 0 0 10805739354 10805739354					

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense
Accounting Month: MARCH
Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	20	0000	01														
					VALLEY :									-18060000				-18060000
					HILL :													0
					Total for Object Head 1 :	0	0	0		0	0	0		-18060000				-18060000
					Total for Detail Head 0 :	0	0	0		0	0	0		-18060000				-18060000
0002				01														
					VALLEY :									96551413				96551413
					HILL :													0
					Total for Object Head 1 :	0	0	0		0	0	0		96551413				96551413
50																		
					VALLEY :									21624000				21624000
					HILL :													0
					Total for Object Head 50 :	0	0	0		0	0	0		21624000				21624000
					Total for Detail Head 1088 :	0	0	0		0	0	0		118175413				118175413
0004				11														
					VALLEY :			323072		323072				965144				965144
					HILL :					0								0
					Total for Object Head 11 :	0	0	323072		323072	0	0		965144				965144
13																		
					VALLEY :			582467		582467				3694205				3694205
					HILL :					0								0
					Total for Object Head 13 :	0	0	582467		582467	0	0		3694205				3694205
50																		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Medical Suspense

Accounting Month: MARCH

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	20	0004	50												
					VALLEY :			5234608		5234608			6671660		6671660	10000000
					HILL :					0					0	
Total for Object Head 50 :							5234608		5234608			6671660		6671660		
Total for Detail Head 1249 :							6140147		6140147			11331009		11331009		
			0005	01									141425730		141425730	0
					VALLEY :								141425730		141425730	
					HILL :										0	
Total for Object Head 1 :							0		0			141425730		141425730		
Total for Detail Head 1503 :							0		0			141425730		141425730		
Total for Sub Head 20 :							6140147		6140147			252872152		252872152		
Total for Minor Head 1 :							6140147		6140147			252872152		252872152		
Total for Grant Code 11 :							6140147		6140147			252872152		252872152		
Total for Major Head 2211 :							6140147		6140147			252872152		252872152		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: MARCH
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	25	0000	13												
							VALLEY :		19000				19000		19000	19000
							HILL :						0		0	
							Total for Object Head 13 :	0	0	19000			19000	0	0	19000
				01			VALLEY :		10785780				10785780		49407978	100263000
							HILL :		30097610				30097610		85632756	95324000
							Total for Object Head 1 :	0	0	40883390			40883390	0	0	135040734
				11			VALLEY :		50000				50000		100000	50000
							HILL :		15000				15000		65000	50000
							Total for Object Head 11 :	0	0	65000			65000	0	0	165000
							Total for Detail Head 0 :	0	0	40967390			40967390	0	0	135224734
							Total for Sub Head 25 :	0	0	40967390			40967390	0	0	135224734
			53	0000	13		VALLEY :								1235783	936000
							HILL :								0	
							Total for Object Head 13 :	0	0	0			0	0	1235783	1235783
				11			VALLEY :		185410				185410		899410	800000
							HILL :						0		0	
							Total for Object Head 11 :	0	0	185410			185410	0	899410	899410
				02												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: MARCH
Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	53	0000	02												
								229950		229950			399550		399550	400000
										0					0	
								229950		229950			399550		399550	
				50												
								135600		135600			970764		970764	1020000
										0					0	
								135600		135600			970764		970764	
										0					0	
								550960		550960			3505507		3505507	
			0001	50												
								122480		122480			122480		122480	144000
										0					0	
								122480		122480			122480		122480	
										0					0	
								122480		122480			122480		122480	
										0					0	
								673440		673440			3627987		3627987	
			01	0000	01											
													70847111		70847111	130389000
													29626169		29626169	56432000
								0		0			100473280		100473280	
										0					0	
										0					0	
										0					0	
				11												
								75000		75000			250000		250000	175000
								120000		120000			245000		245000	125000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: MARCH
Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	11												
Total for Object Head 11 :					0	0	195000		195000	0	0	495000		495000		
13																
VALLEY :							36000		36000			36000		36000	36000	
HILL :							12000		12000			12000		12000	12000	
Total for Object Head 13 :					0	0	48000		48000	0	0	48000		48000		
Total for Detail Head 0 :					0	0	243000		243000	0	0	101016280		101016280		
0001 13																
VALLEY :							1079209		1079209			1674874		1674874	2070000	
HILL :									0					0		
Total for Object Head 13 :					0	0	1079209		1079209	0	0	1674874		1674874		
Total for Detail Head 199 :					0	0	1079209		1079209	0	0	1674874		1674874		
Total for Sub Head 1 :					0	0	1322209		1322209	0	0	102691154		102691154		
Total for Minor Head 1 :					0	0	42963039		42963039	0	0	241543875		241543875		
102	10		0000	01												
VALLEY :							522600		522600			7298380		7298380	21252000	
HILL :									0					0		
Total for Object Head 1 :					0	0	522600		522600	0	0	7298380		7298380		
11																
VALLEY :												20000		20000	15000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: MARCH
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
					00	102	10	0000	11						
				HILL :											0
				Total for Object Head 11 :	0	0	0		0	0	0	20000		20000	
				Total for Detail Head 0 :	0	0	522600		522600	0	0	7318380		7318380	
				Total for Sub Head 10 :	0	0	522600		522600	0	0	7318380		7318380	
19		0000	01				230836		230836			3191472		3191472	8375000
				VALLEY :					0					0	
				Total for Object Head 1 :	0	0	230836		230836	0	0	3191472		3191472	
			11				5000		5000			5000		5000	5000
				VALLEY :					0			5000		5000	5000
				Total for Object Head 11 :	0	0	5000		5000	0	0	10000		10000	
				Total for Detail Head 0 :	0	0	235836		235836	0	0	3201472		3201472	
				Total for Sub Head 19 :	0	0	235836		235836	0	0	3201472		3201472	
				Total for Minor Head 102 :	0	0	758436		758436	0	0	10519852		10519852	
103	20	0000	01									666002		666002	5754000
				VALLEY :										0	
				Total for Object Head 1 :	0	0	0		0	0	0	666002		666002	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: MARCH
Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	103	20	0000	11													
					VALLEY :							15000			15000	15000	
					HILL :									0			
					Total for Object Head 11 :					0	0	0		0	0	15000	15000
					Total for Detail Head 0 :					0	0	0		0	0	681002	681002
					Total for Sub Head 20 :					0	0	0		0	0	681002	681002
44			0000	50													
					VALLEY :							40000000			40000000	10000000	
					HILL :									0			
					Total for Object Head 50 :					0	0	0		0	0	40000000	40000000
					Total for Detail Head 0 :					0	0	0		0	0	40000000	40000000
					Total for Sub Head 44 :					0	0	0		0	0	40000000	40000000
					Total for Minor Head 103 :					0	0	0		0	0	40681002	40681002
104	02		0000	01													
					VALLEY :												0
					HILL :									1081143		1081143	3929000
					Total for Object Head 1 :					0	0	0		0	0	1081143	1081143
					Total for Detail Head 0 :					0	0	0		0	0	1081143	1081143
					Total for Sub Head 2 :					0	0	0		0	0	1081143	1081143
07			0000	01													

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: MARCH
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	07	0000	01												
					VALLEY :							15604768		15604768	28890000	
					HILL :							568893		568893	3090000	
					Total for Object Head 1 :	0	0	0	0	0	0	16173661		16173661		
			11		VALLEY :		10000		10000			10000		10000	10000	
					HILL :				0			10000		10000	10000	
					Total for Object Head 11 :	0	0	10000	10000	0	0	20000		20000		
					Total for Detail Head 0 :	0	0	10000	10000	0	0	16193661		16193661		
					Total for Sub Head 7 :	0	0	10000	10000	0	0	16193661		16193661		
37			0000	02	VALLEY :							1300000		1300000	1300000	
					HILL :							0		0		
					Total for Object Head 2 :	0	0	0	0	0	0	1300000		1300000		
					Total for Detail Head 0 :	0	0	0	0	0	0	1300000		1300000		
					Total for Sub Head 37 :	0	0	0	0	0	0	1300000		1300000		
					Total for Minor Head 104 :	0	0	10000	10000	0	0	18574804		18574804		
105	14		0000	01	VALLEY :		718732		718732			8399718		8399718	16998000	
					HILL :				0			0		0		
					Total for Object Head 1 :	0	0	718732	718732	0	0	8399718		8399718		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: MARCH
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	14	0000	11												
								10000		10000				10000		10000
														0		0
					Total for Object Head 11 :	0	0	10000		10000	0	0	10000		10000	
					Total for Detail Head 0 :	0	0	728732		728732	0	0	8409718		8409718	
					Total for Sub Head 14 :	0	0	728732		728732	0	0	8409718		8409718	
43			0000	50												
													50000000		50000000	50000000
															0	
					Total for Object Head 50 :	0	0	0		0	0	0	50000000		50000000	
					Total for Detail Head 0 :	0	0	0		0	0	0	50000000		50000000	
					Total for Sub Head 43 :	0	0	0		0	0	0	50000000		50000000	
					Total for Minor Head 105 :	0	0	728732		728732	0	0	58409718		58409718	
107	17		0000	01												
													14795788		14795788	28367000
															0	
					Total for Object Head 1 :	0	0	0		0	0	0	14795788		14795788	
													20000		20000	20000
															0	
					Total for Object Head 11 :	0	0	0		0	0	0	20000		20000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Agri-Fisheries Suspense
Accounting Month: MARCH
Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	107	17	0000	13														
					VALLEY :													
								766000							766000			
					HILL :													
															0		0	
					Total for Object Head 13 :		0	0	766000		766000	0	0	1232057		1232057	1868000	
					Total for Detail Head 0 :					0	0	766000		766000	0	0	16047845	16047845
					Total for Sub Head 17 :					0	0	766000		766000	0	0	16047845	16047845
					Total for Minor Head 107 :					0	0	766000		766000	0	0	16047845	16047845
108	06		0000	11														
					VALLEY :													0
					HILL :													20000
					Total for Object Head 11 :		0	0	0		0	0	0	10000		10000	10000	
					Total for Object Head 1 :					0	0	0		0	0	8472972	8472972	18297000
					Total for Object Head 1 :					0	0	0		0	0	8472972	8472972	
					VALLEY :													
								342000		342000						441240	441240	442000
					HILL :													0
					Total for Object Head 13 :		0	0	342000		342000	0	0	441240		441240		
					Total for Detail Head 0 :					0	0	342000		342000	0	0	8924212	8924212
					Total for Sub Head 6 :					0	0	342000		342000	0	0	8924212	8924212

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: MARCH
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	108				Total for Minor Head 108 :					0	0	342000	342000	0	0	8924212	8924212	
	109	03	0000	01	VALLEY :											6726139	6726139	13598000
					HILL :												0	
					Total for Object Head 1 :					0	0	0	0	0	0	6726139	6726139	
				11	VALLEY :											15000	15000	15000
					HILL :												0	
					Total for Object Head 11 :					0	0	0	0	0	0	15000	15000	
					Total for Detail Head 0 :					0	0	0	0	0	0	6741139	6741139	
					Total for Sub Head 3 :					0	0	0	0	0	0	6741139	6741139	
	08		0000	01	VALLEY :							1307868	1307868			15917667	15917667	21079000
					HILL :							1372576	1372576			14604000	14604000	26404000
					Total for Object Head 1 :					0	0	2680444	2680444	0	0	30521667	30521667	
				13	VALLEY :							12000	12000			52000	52000	52000
					HILL :								0			14000	14000	20000
					Total for Object Head 13 :					0	0	12000	12000	0	0	66000	66000	
					Total for Detail Head 0 :					0	0	2692444	2692444	0	0	30587667	30587667	
					Total for Sub Head 8 :					0	0	2692444	2692444	0	0	30587667	30587667	
	05		0000	13														

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	109	05	0000	13																
					VALLEY :								299819							300000
					HILL :															0
					Total for Object Head 13 :	0	0	0	0	0	0	0	0	0	299819	299819				
				50																
					VALLEY :								2000000						4000000	4000000
					HILL :															0
					Total for Object Head 50 :	0	0	2000000	2000000	0	0	0	4000000	4000000						
					Total for Detail Head 0 :	0	0	2000000	2000000	0	0	4299819	4299819							
					Total for Sub Head 5 :	0	0	2000000	2000000	0	0	4299819	4299819							
					Total for Minor Head 109 :	0	0	4692444	4692444	0	0	41628625	41628625							
	113	12	0000	01																
					VALLEY :								15289437						30470000	
					HILL :															0
					Total for Object Head 1 :	0	0	0	0	0	0	0	15289437	15289437						
				11																
					VALLEY :								10000						10000	
					HILL :															0
					Total for Object Head 11 :	0	0	0	0	0	0	0	10000	10000						
					Total for Detail Head 0 :	0	0	0	0	0	0	15299437	15299437							
					Total for Sub Head 12 :	0	0	0	0	0	0	15299437	15299437							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: MARCH
Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	113				Total for Minor Head 113 :					0	0	0	0	0	0	0	15299437	15299437	
	800	59	0001	31															
								2500000		2500000							2500000		5556000
										0							0		
					Total for Object Head 31 :					0	0	2500000		2500000	0	0	2500000		2500000
					Total for Detail Head 3913 :					0	0	2500000		2500000	0	0	2500000		2500000
					Total for Sub Head 59 :					0	0	2500000		2500000	0	0	2500000		2500000
20			0002	50				91600000		91600000							331600000		632500000
										0							0		
					Total for Object Head 50 :					0	0	91600000		91600000	0	0	331600000		331600000
					Total for Detail Head 843 :					0	0	91600000		91600000	0	0	331600000		331600000
			0003	50													0		
																	52700000		0
					Total for Object Head 50 :					0	0	0		0	0	0	52700000		52700000
					Total for Detail Head 1542 :					0	0	0		0	0	0	52700000		52700000
			0004	50													5700000		0
																	0		
					Total for Object Head 50 :					0	0	0		0	0	0	5700000		5700000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: MARCH
Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	800	20	0004														
					Total for Detail Head 1543 :												
					0	0	0		0	0	0	5700000		5700000			
					Total for Sub Head 20 :												
					0	0	91600000		91600000	0	0	390000000		390000000			
		21	0001	50													
					VALLEY :												
									0					0			
					HILL :												
							5856000		5856000			5856000		5856000		0	
					Total for Object Head 50 :												
					0	0	5856000		5856000	0	0	5856000		5856000			
					Total for Detail Head 1540 :												
					0	0	5856000		5856000	0	0	5856000		5856000			
			0002	50													
					VALLEY :												
							633000		633000			633000		633000		0	
					HILL :												
									0					0			
					Total for Object Head 50 :												
					0	0	633000		633000	0	0	633000		633000			
					Total for Detail Head 1541 :												
					0	0	633000		633000	0	0	633000		633000			
			0000	50													
					VALLEY :												
							10178000		10178000			36845000		36845000		66667000	
					HILL :												
									0					0			
					Total for Object Head 50 :												
					0	0	10178000		10178000	0	0	36845000		36845000			
					Total for Detail Head 3332 :												
					0	0	10178000		10178000	0	0	36845000		36845000			
					Total for Sub Head 21 :												
					0	0	16667000		16667000	0	0	43334000		43334000			
		72	0001	50													
					VALLEY :												
									0					0			
					HILL :												
							335000		335000			335000		335000		0	

for
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Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	72	0001	50												
Total for Object Head 50 :					0	0	335000		335000	0	0	335000		335000		
Total for Detail Head 1160 :					0	0	335000		335000	0	0	335000		335000		
			0002	50												
VALLEY :							668000		668000			668000		668000		0
HILL :									0					0		
Total for Object Head 50 :					0	0	668000		668000	0	0	668000		668000		
Total for Detail Head 1161 :					0	0	668000		668000	0	0	668000		668000		
			0000	50												
VALLEY :									0			4197000		4197000		40000000
HILL :									0					0		
Total for Object Head 50 :					0	0	0		0	0	0	4197000		4197000		
Total for Detail Head 3332 :					0	0	0		0	0	0	4197000		4197000		
			74	0000												
Total for Sub Head 72 :					0	0	1003000		1003000	0	0	5200000		5200000		
				50												
VALLEY :									0			3750000		3750000		20000000
HILL :									0					0		
Total for Object Head 50 :					0	0	0		0	0	0	3750000		3750000		
Total for Detail Head 3332 :					0	0	0		0	0	0	3750000		3750000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

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Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	800	74																
					Total for Sub Head 74 :													
		24	0000	50														
					VALLEY :													
					HILL :													
					Total for Object Head 50 :													
					Total for Detail Head 0 :													
					Total for Sub Head 24 :													
		76	0000	50														
					VALLEY :													
					HILL :													
					Total for Object Head 50 :													
					Total for Detail Head 819 :													
					Total for Sub Head 76 :													
		77	0000	50														
					VALLEY :													
					HILL :													
					Total for Object Head 50 :													
					Total for Detail Head 819 :													
					Total for Sub Head 77 :													
		78	0000	50														

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: MARCH

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	800	78	0000	50														
					VALLEY :							5000000			5000000		40000000	
					HILL :										0			
					Total for Object Head 50 :					0	0	0	0	0	5000000	5000000		
					Total for Detail Head 819 :					0	0	0	0	5000000	5000000			
					Total for Sub Head 78 :					0	0	0	0	5000000	5000000			
79			0000	50														
					VALLEY :							556000			556000		5000000	
					HILL :										0			
					Total for Object Head 50 :					0	0	0	0	556000	556000			
					Total for Detail Head 819 :					0	0	0	0	556000	556000			
					Total for Sub Head 79 :					0	0	0	0	556000	556000			
58			0000	50														
					VALLEY :							10000000			10000000		50000000	
					HILL :										0			
					Total for Object Head 50 :					0	0	10000000	10000000	0	39328000	39328000		
					Total for Detail Head 3906 :					0	0	10000000	10000000	0	39328000	39328000		
					Total for Sub Head 58 :					0	0	10000000	10000000	0	39328000	39328000		
01			0000	50														
					VALLEY :									150000000		150000000		637000000
					HILL :										0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: MARCH
Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	01	0000	50												
Total for Object Head 50 :					0	0	0	0	0	0	0	15000000	15000000			
Total for Detail Head 3907 :					0	0	0	0	0	0	0	15000000	15000000			
Total for Sub Head 1 :					0	0	0	0	0	0	0	15000000	15000000			
75			0000	50												
VALLEY :												417000	417000	2222000		
HILL :													0			
Total for Object Head 50 :					0	0	0	0	0	0	0	417000	417000			
Total for Detail Head 1125 :					0	0	0	0	0	0	0	417000	417000			
Total for Sub Head 75 :					0	0	0	0	0	0	0	417000	417000			
65			0000	50												
VALLEY :												10000000	10000000	10000000		
HILL :													0			
Total for Object Head 50 :					0	0	0	0	0	0	0	10000000	10000000			
Total for Detail Head 0 :					0	0	0	0	0	0	0	10000000	10000000			
Total for Sub Head 65 :					0	0	0	0	0	0	0	10000000	10000000			
69			0000	50												
VALLEY :												7600000	7600000	23656000		
HILL :													0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: MARCH
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	69	0000	50											
Total for Object Head 50 :					0	0	0	0	0	0	0	0	7600000	7600000	
Total for Detail Head 9966 :					0	0	0	0	0	0	0	7600000	7600000		
Total for Sub Head 69 :					0	0	0	0	0	0	0	7600000	7600000		
25			0000	50											
VALLEY :													21938000	21938000	129430000
HILL :														0	43070000
Total for Object Head 50 :					0	0	0	0	0	0	0	21938000	21938000		
Total for Detail Head 3831 :					0	0	0	0	0	0	0	21938000	21938000		
Total for Sub Head 25 :					0	0	0	0	0	0	0	21938000	21938000		
22			0000	50											
VALLEY :													68200000	68200000	460000000
HILL :														0	
Total for Object Head 50 :					0	0	0	0	0	0	0	68200000	68200000		
Total for Detail Head 3275 :					0	0	0	0	0	0	0	68200000	68200000		
Total for Sub Head 22 :					0	0	0	0	0	0	0	68200000	68200000		
23			0003	36											
VALLEY :									0					0	
HILL :							4875521		4875521			4875521	4875521	0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	23	0003	36												
Total for Object Head 36 :					0	0	4875521		4875521	0	0	4875521		4875521		
31																
VALLEY :									0					0		
HILL :							4326479		4326479			4326479		4326479		0
Total for Object Head 31 :					0	0	4326479		4326479	0	0	4326479		4326479		
Total for Detail Head 1544 :					0	0	9202000		9202000	0	0	9202000		9202000		
0001 31																
VALLEY :												5892606		5892606		9589000
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	5892606		5892606		
36																
VALLEY :												6640394		6640394		
HILL :														0		
Total for Object Head 36 :					0	0	0		0	0	0	6640394		6640394		
Total for Detail Head 3976 :					0	0	0		0	0	0	12533000		12533000		
Total for Sub Head 23 :					0	0	9202000		9202000	0	0	21735000		21735000		
Total for Minor Head 800 :					0	0	130972000		130972000	0	0	794676000		794676000		
Total for Grant Code 17 :					0	0	181232651		181232651	0	0	1246305370		1246305370		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: MARCH
Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0002	50												
								1491280		1491280			1491280		1491280	1500000
															0	
								1491280		1491280			1491280		1491280	
								1491280		1491280			1491280		1491280	
								3529680		3529680			26781118		26781118	
02		0000	01													
															28174303	40100000
															25415919	36342000
								0		0			53590222		53590222	
				13				7000		7000			7000		7000	7000
															0	7000
								7000		7000			7000		7000	
								7000		7000			53597222		53597222	
								7000		7000			53597222		53597222	
								3536680		3536680			80378340		80378340	
103	01	0000	01													
								202468		202468			2354114		2354114	5082000
								1182924		1182924			14062224		14062224	20221000
								1385392		1385392			16416338		16416338	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: MARCH
Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	103	01	0000												
Total for Detail Head 3275 :					0	0	1385392		1385392	0	0	16416338		16416338	
Total for Sub Head 1 :					0	0	1385392		1385392	0	0	16416338		16416338	
		02	0000	02											
VALLEY :									0					0	
HILL :							520875		520875			5899950		5899950	5900000
Total for Object Head 2 :					0	0	520875		520875	0	0	5899950		5899950	
				11											
VALLEY :														0	
HILL :												36720		36720	300000
Total for Object Head 11 :					0	0	0		0	0	0	36720		36720	
				27											
VALLEY :														0	
HILL :												1080000		1080000	1080000
Total for Object Head 27 :					0	0	0		0	0	0	1080000		1080000	
				13											
VALLEY :														0	
HILL :												648000		648000	864000
Total for Object Head 13 :					0	0	0		0	0	0	648000		648000	
Total for Detail Head 3275 :					0	0	520875		520875	0	0	7664670		7664670	
Total for Sub Head 2 :					0	0	520875		520875	0	0	7664670		7664670	
		03	0000	50											
VALLEY :							5000000		5000000			5000000		5000000	25000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	103	03	0000	50											
									0						0
					HILL :										
					Total for Object Head 50 :	0	0	5000000		5000000	0	0	5000000		5000000
					Total for Detail Head 3282 :										
					Total for Sub Head 3 :	0	0	5000000		5000000	0	0	5000000		5000000
					Total for Minor Head 103 :										
					0	0	6906267		6906267	0	0	29081008		29081008	
108	02	0000	13												
					VALLEY :								48000		48000
					HILL :										0
					Total for Object Head 13 :	0	0	0		0	0	0	48000		48000
					Total for Detail Head 0 :										
					Total for Sub Head 2 :	0	0	0		0	0	0	48000		48000
01	0000	01													
					VALLEY :								3011956		3011956
					HILL :								4007604		4007604
					Total for Object Head 1 :	0	0	573044		573044	0	0	7019560		7019560
					Total for Detail Head 3275 :										
					Total for Sub Head 1 :	0	0	573044		573044	0	0	7019560		7019560
02	0000	13													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	108	02	0000	13													
					VALLEY :							144000		144000	192000		
					HILL :									0			
					Total for Object Head 13 :							0		0	144000	144000	
				02													
					VALLEY :							99900		99900	100000		
					HILL :									0			
					Total for Object Head 2 :							0		0	99900	99900	
				50													
					VALLEY :							702597		702597	1000000		
					HILL :									0			
					Total for Object Head 50 :							0		0	702597	702597	
					Total for Detail Head 3275 :							0		0	946497	946497	
					Total for Sub Head 2 :							0		0	946497	946497	
05			0000	50													
					VALLEY :							0		0			
					HILL :									4000000	4000000		
					Total for Object Head 50 :							0		0	4000000	4000000	
					Total for Detail Head 909 :							0		0	4000000	4000000	
					Total for Sub Head 5 :							0		0	4000000	4000000	
06			0000	50													
					VALLEY :									5000000	5000000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: MARCH
Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. Rows include HILL and VALLEY details for Object Head 50, 13, and 1.

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	109	02	0000														
					Total for Detail Head 3275 :												
					0	0	938999		938999	0	0	4501719		4501719			
					Total for Sub Head 2 :												
					0	0	938999		938999	0	0	4501719		4501719			
					Total for Minor Head 109 :												
					0	0	938999		938999	0	0	9071676		9071676			
	119	01	0000	01													
					VALLEY :								4325562	4325562	5927000		
					HILL :								1663455	1663455	3211000		
					Total for Object Head 1 :								5989017	5989017			
				50													
					VALLEY :								8000000	8000000	8000000		
					HILL :								0	0			
					Total for Object Head 50 :								8000000	8000000			
				13													
					VALLEY :								1999300	1999300	2000000		
					HILL :								0	0			
					Total for Object Head 13 :								1999300	1999300			
				11													
					VALLEY :								300000	300000	300000		
					HILL :								0	0			
					Total for Object Head 11 :								300000	300000			
					Total for Detail Head 3275 :								16288317	16288317			
					Total for Sub Head 1 :								16288317	16288317			
	02		0000	13													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: MARCH
Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	119	02	0000	13													
					VALLEY :								7000			7000	7000
					HILL :										0		7000
					Total for Object Head 13 :	0	0	0	0	0	0	0	7000			7000	
			01		VALLEY :								7356187			7356187	9375000
					HILL :								9992027			9992027	15210000
					Total for Object Head 1 :	0	0	0	0	0	0	0	17348214			17348214	
					Total for Detail Head 3275 :	0	0	0	0	0	0	0	17355214			17355214	
					Total for Sub Head 2 :	0	0	0	0	0	0	0	17355214			17355214	
03			0000	11	VALLEY :			100000		100000			100000			100000	100000
					HILL :					0			300000			300000	300000
					Total for Object Head 11 :	0	0	100000		100000	0	0	400000			400000	
			02		VALLEY :			150075		150075			499950			499950	500000
					HILL :			305100		305100			1499600			1499600	1500000
					Total for Object Head 2 :	0	0	455175		455175	0	0	1999550			1999550	
			13		VALLEY :			54000		54000			300000			300000	300000
					HILL :			166000		166000			610991			610991	700000
					Total for Object Head 13 :	0	0	220000		220000	0	0	910991			910991	
			50														

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	119	03	0000	50														
									VALLEY :					222738	222738	222738	250000	
									HILL :					358016	358016	358016	750000	
									Total for Object Head 50 :	0	0	580754		580754	580754	580754		
									Total for Detail Head 3275 :	0	0	1355929		1355929	1355929	3891295	3891295	
									Total for Sub Head 3 :	0	0	1355929		1355929	1355929	3891295	3891295	
04			0000	50												0	5200000	
									VALLEY :									
									HILL :							5200000	5200000	
									Total for Object Head 50 :	0	0	0	0	0	0	5200000	5200000	
									Total for Detail Head 3275 :	0	0	0	0	0	5200000	5200000		
									Total for Sub Head 4 :	0	0	0	0	0	5200000	5200000		
									Total for Minor Head 119 :	0	0	1355929		1355929	1355929	42734826	42734826	
800	02		0002	50														
									VALLEY :					2311111	2311111	4622222	4624000	
									HILL :					0	0	0	0	
									Total for Object Head 50 :	0	0	2311111		2311111	2311111	4622222	4622222	
									Total for Detail Head 1505 :	0	0	2311111		2311111	2311111	4622222	4622222	
			0003	50														
									VALLEY :							9388889	9388889	9390000
									HILL :							0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: MARCH
 Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	02	0003	50											
Total for Object Head 50 :					0	0	0		0	0	0	9388889		9388889	
Total for Detail Head 1506 :					0	0	0		0	0	0	9388889		9388889	
0004				50											
VALLEY :							216667		216667			433334		433334	434000
HILL :									0					0	
Total for Object Head 50 :					0	0	216667		216667	0	0	433334		433334	
Total for Detail Head 1507 :					0	0	216667		216667	0	0	433334		433334	
0001				31											
VALLEY :												468000		468000	468000
HILL :														0	
Total for Object Head 31 :					0	0	0		0	0	0	468000		468000	
36															
VALLEY :												5609779		5609779	5610000
HILL :														0	
Total for Object Head 36 :					0	0	0		0	0	0	5609779		5609779	
Total for Detail Head 9752 :					0	0	0		0	0	0	6077779		6077779	
Total for Sub Head 2 :					0	0	2527778		2527778	0	0	20522224		20522224	
05			0001	50											
VALLEY :							3231800		3231800			9000000		9000000	9000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	800	05	0001	50														
					HILL :					0						0		
Total for Object Head 50 :					0	0	3231800		3231800	0	0	9000000		9000000				
Total for Detail Head 3394 :					0	0	3231800		3231800	0	0	9000000		9000000				
Total for Sub Head 5 :					0	0	3231800		3231800	0	0	9000000		9000000				
04	0000			50	VALLEY :							2340000		2340000		2340000		
					HILL :					0						0		
Total for Object Head 50 :					0	0	0		0	0	0	2340000		2340000				
Total for Detail Head 3275 :					0	0	0		0	0	0	2340000		2340000				
Total for Sub Head 4 :					0	0	0		0	0	0	2340000		2340000				
07	0002			50	VALLEY :							160000		160000		160000		
					HILL :					0						0		
Total for Object Head 50 :					0	0	0		0	0	0	160000		160000				
Total for Detail Head 1398 :					0	0	0		0	0	0	160000		160000				
Total for Sub Head 7 :					0	0	0		0	0	0	160000		160000				
08	0001			31	VALLEY :							1143000		1143000				
					HILL :					0						0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: MARCH
 Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	08	0001	31												
Total for Object Head 31 :					0	0	0		0	0	0	1143000		1143000		
36																
VALLEY :							2585000		2585000			2585000		2585000		
HILL :									0					0		
Total for Object Head 36 :					0	0	2585000		2585000	0	0	2585000		2585000		
Total for Detail Head 1399 :					0	0	2585000		2585000	0	0	3728000		3728000		
Total for Sub Head 8 :					0	0	2585000		2585000	0	0	3728000		3728000		
09		0000		50												
VALLEY :							10000000		10000000			10000000		10000000	10000000	
HILL :									0					0		
Total for Object Head 50 :					0	0	10000000		10000000	0	0	10000000		10000000		
Total for Detail Head 3282 :					0	0	10000000		10000000	0	0	10000000		10000000		
Total for Sub Head 9 :					0	0	10000000		10000000	0	0	10000000		10000000		
01		0001		50												
VALLEY :												20800000		20800000	97600000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	20800000		20800000		
Total for Detail Head 3372 :					0	0	0		0	0	0	20800000		20800000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	08	0002	36												

HILL :

0

Total for Object Head 36 :	0	0	0	0	0	0	0	1400817	1400817
Total for Detail Head 1275 :	0	0	0	0	0	0	0	1400817	1400817
Total for Sub Head 8 :	0	0	0	0	0	0	0	1400817	1400817
Total for Minor Head 800 :	0	0	18344578	18344578	0	0	168801041	168801041	
Total for Grant Code 43 :	0	0	76655497	76655497	0	0	383080948	383080948	
Total for Major Head 2401 :	0	0	257888148	257888148	0	0	1629386318	1629386318	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	13	0000	01					0						0	
					VALLEY :				0					0		
					HILL :						1068884			13896097	13896097	33700000
					Total for Object Head 1 :				0	0	1068884	1068884	0	0	13896097	13896097
				11					0						0	
					VALLEY :				0					0		
					HILL :						91027		91027	91027	100000	
					Total for Object Head 11 :				0	0	91027	91027	0	0	91027	91027
					Total for Detail Head 0 :				0	0	1159911	1159911	0	0	13987124	13987124
					Total for Sub Head 13 :				0	0	1159911	1159911	0	0	13987124	13987124
14			0000	01					0						0	
					VALLEY :				0					0		
					HILL :						621456			5565700	5565700	9530000
					Total for Object Head 1 :				0	0	621456	621456	0	0	5565700	5565700
					Total for Detail Head 0 :				0	0	621456	621456	0	0	5565700	5565700
					Total for Sub Head 14 :				0	0	621456	621456	0	0	5565700	5565700
15			0000	01												
					VALLEY :						127216			1847308	1847308	6462000
					HILL :										0	
					Total for Object Head 1 :				0	0	127216	127216	0	0	1847308	1847308
					Total for Detail Head 0 :				0	0	127216	127216	0	0	1847308	1847308

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
00	001	15																			
					Total for Sub Head 15 :					0	0	127216		127216	0	0	1847308		1847308		
					Total for Minor Head 1 :					0	0	1908583		1908583	0	0	21400132		21400132		
	102	03	0000	50																	
					VALLEY :															0	400000
					HILL :															3790834	9100000
					Total for Object Head 50 :					0	0	0		0	0	0	0	3790834		3790834	
					Total for Detail Head 0 :					0	0	0		0	0	0	0	3790834		3790834	
					Total for Sub Head 3 :					0	0	0		0	0	0	0	3790834		3790834	
		27	0000	50																	
					VALLEY :																0
					HILL :															-3790834	2500000
					Total for Object Head 50 :					0	0	0		0	0	0	0	-3790834		-3790834	
					Total for Detail Head 0 :					0	0	0		0	0	0	0	-3790834		-3790834	
					Total for Sub Head 27 :					0	0	0		0	0	0	0	-3790834		-3790834	
		28	0001	31																	
					VALLEY :																1263738
					HILL :																0
					Total for Object Head 31 :					0	0	0		0	0	0	0	1263738		1263738	
					Total for Detail Head 333 :					0	0	0		0	0	0	0	1263738		1263738	
					Total for Sub Head 28 :					0	0	0		0	0	0	0	1263738		1263738	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	102	28	0001	31													
								34051209		34051209				140725778		140725778	142500000
																0	
								34051209		34051209	0	0	140725778		140725778		
				35													
																82447000	200000000
																0	
								0	0	0	0	0	82447000		82447000		
				36													
																7688000	10000000
																0	
								0	0	0	0	0	7688000		7688000		
								34051209		34051209	0	0	230860778		230860778		
								34051209		34051209	0	0	230860778		230860778		
								34051209		34051209	0	0	232124516		232124516		
								35959792		35959792	0	0	253524648		253524648		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								2989317		2989317			36677506		36677506	42392000
								3161743		3161743			36540189		36540189	44568000
								6151060		6151060			73217695		73217695	
				50												
													360000		360000	360000
													75046		75046	360000
								0	0	0	0	0	435046	0	435046	
				13												
													242528		242528	490000
													335914		335914	336000
								0	0	0	0	0	578442	0	578442	
				11												
													607568		607568	620000
													584800		584800	600000
								0	0	0	0	0	1192368	0	1192368	
								0	0	6151060	6151060	0	0	75423551	75423551	
			0001	50												
								294500		294500			294500		294500	300000
								0	0	294500	294500	0	0	294500	294500	
								0	0	294500	294500	0	0	294500	294500	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: MARCH
 Major Head Code : 2402 Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	01			Total for Sub Head 1 :					0	0	6445560	6445560	0	0	75718051	75718051	
		02	0000	51														
					VALLEY :											1098961	1098961	1200000
					HILL :												0	
					Total for Object Head 51 :					0	0	0	0	0	0	1098961	1098961	
					Total for Detail Head 3275 :					0	0	0	0	0	0	1098961	1098961	
					Total for Sub Head 2 :					0	0	0	0	0	0	1098961	1098961	
					Total for Minor Head 1 :					0	0	6445560	6445560	0	0	76817012	76817012	
101	01		0000	01														
					VALLEY :											12618255	12618255	17878000
					HILL :											10566287	10566287	14777000
					Total for Object Head 1 :					0	0	0	0	0	0	23184542	23184542	
				13														
					VALLEY :											498767	498767	1000000
					HILL :											599450	599450	600000
					Total for Object Head 13 :					0	0	0	0	0	0	1098217	1098217	
				11														
					VALLEY :							230000	230000			230000	230000	230000
					HILL :							220000	220000			220000	220000	220000
					Total for Object Head 11 :					0	0	450000	450000	0	0	450000	450000	
					Total for Detail Head 3275 :					0	0	450000	450000	0	0	24732759	24732759	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: MARCH
 Major Head Code : 2402 Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	101	01			Total for Sub Head 1 :					0	0	450000	450000	0	0	24732759	24732759	
					Total for Minor Head 101 :					0	0	450000	450000	0	0	24732759	24732759	
	102	01	0000	01	VALLEY :											20064717	20064717	24074000
					HILL :											10739885	10739885	16930000
					Total for Object Head 1 :					0	0	0	0	0	0	30804602	30804602	
					Total for Detail Head 3275 :					0	0	0	0	0	0	30804602	30804602	
					Total for Sub Head 1 :					0	0	0	0	0	0	30804602	30804602	
					Total for Minor Head 102 :					0	0	0	0	0	0	30804602	30804602	
	800	04	0000	27	VALLEY :											2999998	2999998	3000000
					HILL :												0	
					Total for Object Head 27 :					0	0	0	0	0	0	2999998	2999998	
					Total for Detail Head 819 :					0	0	0	0	0	0	2999998	2999998	
					Total for Sub Head 4 :					0	0	0	0	0	0	2999998	2999998	
					Total for Minor Head 800 :					0	0	0	0	0	0	2999998	2999998	
					Total for Grant Code 43 :					0	0	6895560	6895560	0	0	135354371	135354371	
					Total for Major Head 2402 :					0	0	42855352	42855352	0	0	388879019	388879019	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								9891637		9891637			109204910		109204910	126716000
								3593359		3593359			45293467		45293467	49944000
								13484996		13484996			154498377		154498377	
				11												
													31290		31290	80000
														0	0	20000
								0	0	0	0	0	31290	0	31290	
				13				62500		62500			249997		249997	250000
													149969		149969	150000
								62500		62500			399966		399966	
				51				986086		986086			986086		986086	1500000
														0	0	
								986086		986086			986086		986086	
								14533582		14533582			155915719		155915719	
				0001 13									844000		844000	844000
													656000		656000	656000
								0	0	0	0	0	1500000	0	1500000	
								0	0	0	0	0	1500000	0	1500000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	01			Total for Sub Head 1 :					0	0	14533582	14533582	0	0	157415719	157415719	
		20	0000	13														
								VALLEY :			75000	75000			258481	258481	300000	
								HILL :			50000	50000			164339	164339	200000	
								Total for Object Head 13 :	0	0	125000	125000	0	0	422820	422820		
				50														
								VALLEY :							603299	603299	680000	
								HILL :							0	0	120000	
								Total for Object Head 50 :	0	0	0	0	0	0	603299	603299		
								Total for Detail Head 0 :	0	0	125000	125000	0	0	1026119	1026119		
								Total for Sub Head 20 :	0	0	125000	125000	0	0	1026119	1026119		
								Total for Minor Head 1 :	0	0	14658582	14658582	0	0	158441838	158441838		
101	02	0000	01															
								VALLEY :							8800764	8800764	11120000	
								HILL :							0	0		
								Total for Object Head 1 :	0	0	0	0	0	0	8800764	8800764		
				11														
								VALLEY :							89202	89202	100000	
								HILL :							0	0		
								Total for Object Head 11 :	0	0	0	0	0	0	89202	89202		
								Total for Detail Head 0 :	0	0	0	0	0	0	8889966	8889966		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: MARCH
 Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	101	02			Total for Sub Head 2 :					0	0	0	0	0	0	0	8889966	8889966
		03	0000	01														
								VALLEY :			1077032			1077032			10937355	11633000
								HILL :			414156			414156			4918655	6657000
								Total for Object Head 1 :	0	0	1491188			1491188	0	0	15856010	15856010
				11														
								VALLEY :									43386	50000
								HILL :									40230	50000
								Total for Object Head 11 :	0	0	0			0	0	0	83616	83616
								Total for Detail Head 0 :	0	0	1491188			1491188	0	0	15939626	15939626
								Total for Sub Head 3 :	0	0	1491188			1491188	0	0	15939626	15939626
15		0000		50														
								VALLEY :									742500	750000
								HILL :									0	
								Total for Object Head 50 :	0	0	0			0	0	0	742500	742500
								Total for Detail Head 0 :	0	0	0			0	0	0	742500	742500
								Total for Sub Head 15 :	0	0	0			0	0	0	742500	742500
14		0000		50														
								VALLEY :									999320	1000000
								HILL :									0	
								Total for Object Head 50 :	0	0	0			0	0	0	999320	999320

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: MARCH
 Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	14	0000		Total for Detail Head 909 :					0	0	0	0	0	999320	999320	
					Total for Sub Head 14 :					0	0	0	0	0	999320	999320	
		20	0000	50													
					VALLEY :										2984000	2984000	4000000
					HILL :											0	0
					Total for Object Head 50 :					0	0	1244000	1244000	0	0	2984000	2984000
					Total for Detail Head 819 :					0	0	1244000	1244000	0	0	2984000	2984000
					Total for Sub Head 20 :					0	0	1244000	1244000	0	0	2984000	2984000
					Total for Minor Head 101 :					0	0	2735188	2735188	0	0	29555412	29555412
	105	13	0000	50													
					VALLEY :										193059	193059	200000
					HILL :											0	0
					Total for Object Head 50 :					0	0	193059	193059	0	0	193059	193059
					Total for Detail Head 0 :					0	0	193059	193059	0	0	193059	193059
					Total for Sub Head 13 :					0	0	193059	193059	0	0	193059	193059
					Total for Minor Head 105 :					0	0	193059	193059	0	0	193059	193059
	109	04	0000	01													
					VALLEY :										8435388	8435388	9335000
					HILL :											0	0
					Total for Object Head 1 :					0	0	1682384	1682384	0	0	8435388	8435388

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
00	109	04	0000	11																	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Agri-Fisheries Suspense
Accounting Month: MARCH
Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan		Central Plan	Non Plan	Charged	Total	State Plan		Central Plan	Non Plan		Charged	Total
00	110	19	0000	50													
				VALLEY :				995182			995182			995182	1000000		
				HILL :				0			0			0			
Total for Object Head 50 :					0	0	995182			995182	0	0	995182	995182			
Total for Detail Head 0 :					0	0	995182			995182	0	0	995182	995182			
Total for Sub Head 19 :					0	0	995182			995182	0	0	995182	995182			
Total for Minor Head 110 :					0	0	995182			995182	0	0	995182	995182			
800	01	0000	0000	50													
				VALLEY :										1676750	17000000		
				HILL :				0			0			0			
Total for Object Head 50 :					0	0	0			0	0	0	1676750	1676750			
Total for Detail Head 0 :					0	0	0			0	0	0	1676750	1676750			
Total for Sub Head 1 :					0	0	0			0	0	0	1676750	1676750			
02	0001	0001	0001	31													
				VALLEY :										14085696	0		
				HILL :				0			0			0			
Total for Object Head 31 :					0	0	0			0	0	0	14085696	14085696			
Total for Detail Head 3272 :					0	0	0			0	0	0	14085696	14085696			
Total for Sub Head 2 :					0	0	0			0	0	0	14085696	14085696			
10	0000	0000	0000	50													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	01												
					VALLEY :			6466727		6466727			75589837		75589837	83170000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	6466727		6466727	0	0	75589837		75589837	
				11												
					VALLEY :			69764		69764			260156		260156	300000
					HILL :					0					0	
					Total for Object Head 11 :	0	0	69764		69764	0	0	260156		260156	
				13												
					VALLEY :			315611		315611			859234		859234	1000000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	315611		315611	0	0	859234		859234	
				24												
					VALLEY :								900000		900000	900000
					HILL :										0	
					Total for Object Head 24 :	0	0	0		0	0	0	900000		900000	
				50												
					VALLEY :			745472		745472			899155		899155	1000000
					HILL :					0					0	
					Total for Object Head 50 :	0	0	745472		745472	0	0	899155		899155	
					Total for Detail Head 0 :	0	0	7597574		7597574	0	0	78508382		78508382	
				0001 50												
					VALLEY :								641099		641099	1000000
					HILL :										0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0001	50												
Total for Object Head 50 :					0	0	0		0	0	0	641099		641099		
Total for Detail Head 199 :					0	0	0		0	0	0	641099		641099		
Total for Sub Head 1 :					0	0	7597574		7597574	0	0	79149481		79149481		
02	0000	01														
VALLEY :													11316699		11316699	11656000
HILL :															0	
Total for Object Head 1 :					0	0	0		0	0	0	11316699		11316699		
Total for Detail Head 0 :					0	0	10000		10000	0	0	11326699		11326699		
Total for Sub Head 2 :					0	0	10000		10000	0	0	11326699		11326699		
09	0000	01														
VALLEY :							426776		426776			12464180		12464180	12481000	
HILL :									0					0		
Total for Object Head 1 :					0	0	426776		426776	0	0	12464180		12464180		
Total for Detail Head 0 :					0	0	20000		20000	0	0	30000		30000	30000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	13	0000	01													
Total for Object Head 1 :					0	0	813764		813764	0	0	5112391		5112391			
Total for Detail Head 0 :					0	0	813764		813764	0	0	5112391		5112391			
Total for Sub Head 13 :					0	0	813764		813764	0	0	5112391		5112391			
14			0000	01													
VALLEY :									0					0			
HILL :							24747		24747			2656005		2656005		3479000	
Total for Object Head 1 :					0	0	24747		24747	0	0	2656005		2656005			
Total for Detail Head 0 :					0	0	24747		24747	0	0	2656005		2656005			
Total for Sub Head 14 :					0	0	24747		24747	0	0	2656005		2656005			
04			0000	01													
VALLEY :														0			
HILL :												7177891		7177891		6858000	
Total for Object Head 1 :					0	0	0		0	0	0	7177891		7177891			
Total for Detail Head 0 :					0	0	0		0	0	0	7177891		7177891			
Total for Sub Head 4 :					0	0	0		0	0	0	7177891		7177891			
17			0000	01													
VALLEY :														0			
HILL :												4191267		4191267		4725000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	17	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	4191267	4191267			
13																
VALLEY :															0	
HILL :															20000	
Total for Object Head 13 :					0	0	0	0	0	0	0	10000	10000			
Total for Detail Head 0 :					0	0	0	0	0	0	0	4201267	4201267			
Total for Sub Head 17 :					0	0	0	0	0	0	0	4201267	4201267			
08			0000	01												
VALLEY :															15437000	
HILL :															0	
Total for Object Head 1 :					0	0	0	0	0	0	0	14433035	14433035			
13																
VALLEY :															10000	
HILL :															0	
Total for Object Head 13 :					0	0	0	0	0	0	0	10000	10000			
Total for Detail Head 0 :					0	0	0	0	0	0	0	14443035	14443035			
Total for Sub Head 8 :					0	0	0	0	0	0	0	14443035	14443035			
16			0000	01												
VALLEY :															0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	20	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	3415978		3415978		
Total for Detail Head 3275 :					0	0	0		0	0	0	3415978		3415978		
Total for Sub Head 20 :					0	0	0		0	0	0	3415978		3415978		
21			0000	01												
VALLEY :									0					0		
HILL :							1230800		1230800			3204119		3204119		4205000
Total for Object Head 1 :					0	0	1230800		1230800	0	0	3204119		3204119		
			11													
VALLEY :									0					0		
HILL :							10000		10000			10000		10000		10000
Total for Object Head 11 :					0	0	10000		10000	0	0	10000		10000		
			13													
VALLEY :									0					0		
HILL :							10000		10000			10000		10000		10000
Total for Object Head 13 :					0	0	10000		10000	0	0	10000		10000		
Total for Detail Head 3275 :					0	0	1250800		1250800	0	0	3224119		3224119		
Total for Sub Head 21 :					0	0	1250800		1250800	0	0	3224119		3224119		
22			0000	01												
VALLEY :														0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	001	22	0000	01														
					HILL :								616053		616053		3198000	
					Total for Object Head 1 :					0	0	0	0	0	0	616053	616053	
					Total for Detail Head 3275 :					0	0	0	0	0	0	616053	616053	
					Total for Sub Head 22 :					0	0	0	0	0	0	616053	616053	
	23		0000	01														
					VALLEY :								5542287		5542287		6518000	
					HILL :													0
					Total for Object Head 1 :					0	0	0	0	0	0	5542287	5542287	
					Total for Detail Head 3275 :					0	0	0	0	0	0	5542287	5542287	
					Total for Sub Head 23 :					0	0	0	0	0	0	5542287	5542287	
					Total for Minor Head 1 :					0	0	10143661	10143661	0	0	176212076	176212076	
	102	16	0000	50														
					VALLEY :								3286023		3286023		-10000000	
					HILL :													0
					Total for Object Head 50 :					0	0	0	0	0	0	3286023	3286023	
					Total for Detail Head 0 :					0	0	0	0	0	0	3286023	3286023	
					Total for Sub Head 16 :					0	0	0	0	0	0	3286023	3286023	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
01	102				Total for Minor Head 102 :					0	0	0	0	0	0	0	3286023	3286023		
	800	05	0000	28																
					VALLEY :												3911350	3911350	3975000	
					HILL :													0		
					Total for Object Head 28 :					0	0	0	0	0	0	0	3911350	3911350		
				50																
					VALLEY :												2625000	2625000	2625000	
					HILL :													0		
					Total for Object Head 50 :					0	0	0	0	0	0	2625000	2625000			
					Total for Detail Head 0 :					0	0	0	0	0	0	6536350	6536350			
					Total for Sub Head 5 :					0	0	0	0	0	0	6536350	6536350			
06			0000	28																
					VALLEY :												1607298	1607298	9436236	9650000
					HILL :													0		
					Total for Object Head 28 :					0	0	1607298	1607298	0	0	9436236	9436236			
					Total for Detail Head 0 :					0	0	1607298	1607298	0	0	9436236	9436236			
					Total for Sub Head 6 :					0	0	1607298	1607298	0	0	9436236	9436236			
05			0000	13																
					VALLEY :												40741	40741	0	
					HILL :													0		
					Total for Object Head 13 :					0	0	0	0	0	0	40741	40741			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	05	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	40741		40741		
Total for Sub Head 5 :					0	0	0		0	0	0	40741		40741		
		14	0000	50												
VALLEY :												250000000		250000000		250000000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	250000000		250000000		
Total for Detail Head 3275 :					0	0	0		0	0	0	250000000		250000000		
Total for Sub Head 14 :					0	0	0		0	0	0	250000000		250000000		
Total for Minor Head 800 :					0	0	1607298		1607298	0	0	266013327		266013327		
Total for Grant Code 15 :					0	0	11750959		11750959	0	0	445511426		445511426		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	101	22	0000	01														
VALLEY :												2418412					2418412	6382000
HILL :																	0	
Total for Object Head 1 :					0	0	0		0	0	0	2418412					2418412	
Total for Detail Head 0 :					0	0	0		0	0	0	2418412					2418412	
Total for Sub Head 22 :					0	0	0		0	0	0	2418412					2418412	
Total for Minor Head 101 :					0	0	0		0	0	0	2418412					2418412	
Total for Grant Code 17 :					0	0	0		0	0	0	2418412					2418412	
Total for Major Head 2408 :					0	0	11750959		11750959	0	0	447929838					447929838	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: MARCH
 Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	004	21	0000	01													
								584540		584540				6637501		6637501	10848000
																0	
								584540		584540				6637501		6637501	
								584540		584540				6637501		6637501	
								584540		584540				6637501		6637501	
		24	0000	01													
														4767648		4767648	10364000
																0	
								0		0				4767648		4767648	
								0		0				58000		58000	58000
																0	
								0		0				58000		58000	
								0		0				4825648		4825648	
								0		0				4825648		4825648	
								0		0				11463149		11463149	
		80	150	05	0003	01											
														2969843		2969843	4316000
																0	
								0		0				2969843		2969843	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
80	150	05	0003															
					Total for Detail Head 3 :					0	0	0	0	0	0	2969843	2969843	
					Total for Sub Head 5 :					0	0	0	0	0	0	2969843	2969843	
		09	0001	01														
					VALLEY :										226881	226881	1786000	
					HILL :											0		
					Total for Object Head 1 :					0	0	0	0	0	0	226881	226881	
					Total for Detail Head 90 :					0	0	0	0	0	0	226881	226881	
					Total for Sub Head 9 :					0	0	0	0	0	0	226881	226881	
					Total for Minor Head 150 :					0	0	0	0	0	0	3196724	3196724	
277	09	0000	01															
					VALLEY :										389096	389096	4347420	7498000
					HILL :											0		
					Total for Object Head 1 :					0	0	389096	389096	0	0	4347420	4347420	
					Total for Detail Head 3309 :					0	0	389096	389096	0	0	4347420	4347420	
					Total for Sub Head 9 :					0	0	389096	389096	0	0	4347420	4347420	
					Total for Minor Head 277 :					0	0	389096	389096	0	0	4347420	4347420	
					Total for Grant Code 17 :					0	0	973636	973636	0	0	19007293	19007293	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	004	01	0000	01														
					VALLEY :									439766		439766	835000	
					HILL :									3106737		3106737	3573000	
					Total for Object Head 1 :					0	0	0	0	0	0	3546503	3546503	
					Total for Detail Head 3275 :					0	0	0	0	0	0	3546503	3546503	
					Total for Sub Head 1 :					0	0	0	0	0	0	3546503	3546503	
					Total for Minor Head 4 :					0	0	0	0	0	0	3546503	3546503	
277	01	0000	34															
					VALLEY :										1779000		1779000	1800000
					HILL :											0		
					Total for Object Head 34 :					0	0	0	0	0	0	1779000	1779000	
					Total for Detail Head 3275 :					0	0	0	0	0	0	1779000	1779000	
					Total for Sub Head 1 :					0	0	0	0	0	0	1779000	1779000	
					Total for Minor Head 277 :					0	0	0	0	0	0	1779000	1779000	
					Total for Grant Code 43 :					0	0	0	0	0	0	5325503	5325503	
					Total for Major Head 2415 :					0	0	973636	973636	0	0	24332796	24332796	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: MARCH
 Major Head Code : 2435 Other Agricultural Programmes

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	101	34	0000	50												
VALLEY :													144000		144000	144000
HILL :															0	
Total for Object Head 50 :					0	0	0		0	0	0		144000		144000	
Total for Detail Head 0 :					0	0	0		0	0	0		144000		144000	
Total for Sub Head 34 :					0	0	0		0	0	0		144000		144000	
Total for Minor Head 101 :					0	0	0		0	0	0		144000		144000	
Total for Grant Code 17 :					0	0	0		0	0	0		144000		144000	
Total for Major Head 2435 :					0	0	0		0	0	0		144000		144000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Agri-Fisheries Suspense
Accounting Month: MARCH
Major Head Code : 2702 Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
80	001	01	0002	24																	
					VALLEY :													10000000			
					HILL :														0		
					Total for Object Head 24 :					0	0	0	0	0	0	0	0	10000000	10000000		
					Total for Detail Head 4175 :					0	0	0	0	0	0	0	0	10000000	10000000		
					Total for Sub Head 1 :					0	0	1300197	1300197	0	0	29025142	29025142				
03			0000	01															50588256		
					VALLEY :															50588256	
					HILL :															0	
					Total for Object Head 1 :					0	0	0	0	0	0	0	0	50588256	50588256		
				13																48000	
					VALLEY :															48000	
					HILL :															0	
					Total for Object Head 13 :					0	0	0	0	0	0	0	0	48000	48000		
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	50636256	50636256		
					Total for Sub Head 3 :					0	0	0	0	0	0	0	0	50636256	50636256		
					Total for Minor Head 1 :					0	0	1300197	1300197	0	0	79661398	79661398				
800	03		0001	50																1644508	
					VALLEY :																1644508
					HILL :																0
					Total for Object Head 50 :					0	0	1644508	1644508	0	0	1644508	1644508				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2702 Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	800	03	0001													
Total for Detail Head 72 :					0	0	1644508		1644508	0	0	1644508		1644508		
Total for Sub Head 3 :					0	0	1644508		1644508	0	0	1644508		1644508		
	02		0000	01												
VALLEY :												1825470		1825470		2543000
HILL :																0
Total for Object Head 1 :					0	0	0		0	0	0	1825470		1825470		
Total for Detail Head 0 :					0	0	0		0	0	0	1825470		1825470		
Total for Sub Head 2 :					0	0	0		0	0	0	1825470		1825470		
Total for Minor Head 800 :					0	0	1644508		1644508	0	0	3469978		3469978		
Total for Grant Code 36 :					0	0	2944705		2944705	0	0	84460376		84460376		
Total for Major Head 2702 :					0	0	2944705		2944705	0	0	84460376		84460376		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: MARCH

Major Head Code : 2705 Command Area Development

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	04	0000	01												
								2930491		2930491			36533279		36533279	47300000
															0	
								2930491		2930491	0	0	36533279		36533279	
								2930491		2930491	0	0	36533279		36533279	
								2930491		2930491	0	0	36533279		36533279	
								2930491		2930491	0	0	36533279		36533279	
800	08		0000	11												
													450000		450000	600000
															0	
								0	0	0	0	0	450000		450000	
								210000		210000			840000		840000	840000
															0	
								210000		210000	0	0	840000		840000	
								210000		210000	0	0	1290000		1290000	
								210000		210000	0	0	1290000		1290000	
								210000		210000	0	0	1290000		1290000	
								210000		210000	0	0	1290000		1290000	
								3140491		3140491	0	0	37823279		37823279	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: MARCH
Major Head Code : 2705 Command Area Development

Total for Major Head 2705 :	0	0	3140491	3140491	0	0	37823279	37823279
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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Forest Suspense

Accounting Month: MARCH

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	50	0000	01												
					VALLEY :			225364		225364			2934556		2934556	3075000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	225364		225364	0	0	2934556		2934556	
					Total for Detail Head 0 :	0	0	225364		225364	0	0	2934556		2934556	
					Total for Sub Head 50 :	0	0	225364		225364	0	0	2934556		2934556	
01			0000	13												
					VALLEY :			8198314		8198314			11909082		11909082	15000000
					HILL :			4939503		4939503			4939503		4939503	15000000
					Total for Object Head 13 :	0	0	13137817		13137817	0	0	16848585		16848585	
					Total for Detail Head 0 :	0	0	13137817		13137817	0	0	16848585		16848585	
					Total for Sub Head 1 :	0	0	13137817		13137817	0	0	16848585		16848585	
51			0000	01												
					VALLEY :			108212		108212			3225165		3225165	10500000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	108212		108212	0	0	3225165		3225165	
					Total for Detail Head 0 :	0	0	108212		108212	0	0	3225165		3225165	
					Total for Sub Head 51 :	0	0	108212		108212	0	0	3225165		3225165	
34			0000	01												
					VALLEY :					0					0	
					HILL :			1734046		1734046			20399779		20399779	28571000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Forest Suspense

Accounting Month: MARCH

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	34	0000	01												
Total for Object Head 1 :					0	0	1734046		1734046	0	0	20399779		20399779		
Total for Detail Head 0 :					0	0	1734046		1734046	0	0	20399779		20399779		
Total for Sub Head 34 :					0	0	1734046		1734046	0	0	20399779		20399779		
02			0000	13												
VALLEY :												19109389		19109389	20000000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	19109389		19109389		
Total for Detail Head 0 :					0	0	0		0	0	0	19109389		19109389		
Total for Sub Head 2 :					0	0	0		0	0	0	19109389		19109389		
03			0000	01												
VALLEY :												19115386		19115386	28074000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	19115386		19115386		
Total for Detail Head 0 :					0	0	0		0	0	0	19115386		19115386		
Total for Sub Head 3 :					0	0	0		0	0	0	19115386		19115386		
04			0000	01												
VALLEY :												53746861		53746861	74471000	
HILL :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Forest Suspense
 Accounting Month: MARCH
 Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	04	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	53746861	53746861			
Total for Detail Head 0 :					0	0	0	0	0	0	0	53746861	53746861			
Total for Sub Head 4 :					0	0	0	0	0	0	0	53746861	53746861			
05			0000	01												
VALLEY :												7724119	7724119	15000000		
HILL :													0			
Total for Object Head 1 :					0	0	0	0	0	0	0	7724119	7724119			
Total for Detail Head 0 :					0	0	0	0	0	0	0	7724119	7724119			
Total for Sub Head 5 :					0	0	0	0	0	0	0	7724119	7724119			
06			0000	01												
VALLEY :												9489012	9489012	20896000		
HILL :													0			
Total for Object Head 1 :					0	0	0	0	0	0	0	9489012	9489012			
Total for Detail Head 0 :					0	0	0	0	0	0	0	9489012	9489012			
Total for Sub Head 6 :					0	0	0	0	0	0	0	9489012	9489012			
07			0000	01												
VALLEY :							123148		123148			1392095	1392095	2152000		
HILL :									0				0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Forest Suspense
Accounting Month: MARCH
Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	07	0000	01												
Total for Object Head 1 :					0	0	123148		123148	0	0	1392095		1392095		
Total for Detail Head 0 :					0	0	123148		123148	0	0	1392095		1392095		
Total for Sub Head 7 :					0	0	123148		123148	0	0	1392095		1392095		
09			0000	01								4509632		4509632	8900000	
VALLEY :												4509632		4509632		
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	4509632		4509632		
Total for Detail Head 0 :					0	0	0		0	0	0	4509632		4509632		
Total for Sub Head 9 :					0	0	0		0	0	0	4509632		4509632		
10			0000	01								2173354		2173354	6703000	
VALLEY :												2173354		2173354		
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	2173354		2173354		
Total for Detail Head 0 :					0	0	0		0	0	0	2173354		2173354		
Total for Sub Head 10 :					0	0	0		0	0	0	2173354		2173354		
12			0000	01										0		
VALLEY :									0					0		
HILL :							1639691		1639691			17897652		17897652	22378000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Forest Suspense
Accounting Month: MARCH
Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	12	0000	01												
Total for Object Head 1 :					0	0	1639691		1639691	0	0	17897652		17897652		
11																
VALLEY :															0	
HILL :															75000	
Total for Object Head 11 :					0	0	0		0	0	0	75000		75000		
Total for Detail Head 0 :					0	0	1639691		1639691	0	0	17972652		17972652		
Total for Sub Head 12 :					0	0	1639691		1639691	0	0	17972652		17972652		
16	0000	01														
VALLEY :															12338333	
HILL :															0	
Total for Object Head 1 :					0	0	0		0	0	0	12338333		12338333		
Total for Detail Head 0 :					0	0	0		0	0	0	12338333		12338333		
Total for Sub Head 16 :					0	0	0		0	0	0	12338333		12338333		
17	0000	01														
VALLEY :															1433155	
HILL :															0	
Total for Object Head 1 :					0	0	1433155		1433155	0	0	16553867		16553867		35203000
11																
VALLEY :															35983	
Total for Object Head 11 :					0	0	35983		35983	0	0	35983		35983		100000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Forest Suspense

Accounting Month: MARCH

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	001	17	0000	11											
			HILL :						0						0
			Total for Object Head 11 :		0	0	35983		35983	0	0	35983			35983
			Total for Detail Head 0 :		0	0	1469138		1469138	0	0	16589850			16589850
			Total for Sub Head 17 :		0	0	1469138		1469138	0	0	16589850			16589850
18	0000	01	VALLEY :				432711		432711			4524920			4524920 11245000
			HILL :						0						0
			Total for Object Head 1 :		0	0	432711		432711	0	0	4524920			4524920
			Total for Detail Head 0 :		0	0	432711		432711	0	0	4524920			4524920
			Total for Sub Head 18 :		0	0	432711		432711	0	0	4524920			4524920
19	0000	01	VALLEY :						0						0
			HILL :				2550841		2550841			28387181			28387181 29095000
			Total for Object Head 1 :		0	0	2550841		2550841	0	0	28387181			28387181
			Total for Detail Head 0 :		0	0	2550841		2550841	0	0	28387181			28387181
			Total for Sub Head 18 :		0	0	2550841		2550841	0	0	28387181			28387181
			VALLEY :						0						0
			HILL :				163909		163909			163909			163909 150000
			Total for Object Head 11 :		0	0	163909		163909	0	0	163909			163909
			Total for Detail Head 0 :		0	0	2714750		2714750	0	0	28551090			28551090

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Forest Suspense

Accounting Month: MARCH

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	001	19																
					Total for Sub Head 19 :													
		20	0000	01														
								5549444	5549444			66919366	66919366			85532000		
									0			0	0					
					Total for Object Head 1 :													
				11														
								724978	724978			2000000	2000000			2000000		
									0			0	0					
					Total for Object Head 11 :													
					Total for Detail Head 0 :													
					Total for Sub Head 20 :													
		21	0000	01														
												6415617	6415617			13932000		
									0			0	0					
					Total for Object Head 1 :													
					Total for Detail Head 0 :													
					Total for Sub Head 21 :													
		25	0000	01														
												12758262	12758262			21056000		
									0			0	0					
					Total for Object Head 1 :													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Forest Suspense

Accounting Month: MARCH

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	25	0000														
					Total for Detail Head 0 :												
					0	0	0		0	0	0	12758262		12758262			
					Total for Sub Head 25 :												
					0	0	0		0	0	0	12758262		12758262			
		28	0000	01													
					VALLEY :												0
					HILL :								32287553		32287553		48801000
					Total for Object Head 1 :								32287553		32287553		
				11													
					VALLEY :												0
					HILL :								50695		50695		200000
					Total for Object Head 11 :								50695		50695		
					Total for Detail Head 0 :								32338248		32338248		
					Total for Sub Head 28 :								32338248		32338248		
		29	0000	01													
					VALLEY :												0
					HILL :								15992929		15992929		22560000
					Total for Object Head 1 :								15992929		15992929		
					Total for Detail Head 0 :								15992929		15992929		
					Total for Sub Head 29 :								15992929		15992929		
		30	0000	01													
					VALLEY :												0
					HILL :								18449483		18449483		25284000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Forest Suspense
 Accounting Month: MARCH
 Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	30	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	18449483		18449483		
11																
VALLEY :									0					0		
HILL :							97715		97715			97715		97715	200000	
Total for Object Head 11 :					0	0	97715		97715	0	0	97715		97715		
Total for Detail Head 0 :					0	0	97715		97715	0	0	18547198		18547198		
Total for Sub Head 30 :					0	0	97715		97715	0	0	18547198		18547198		
31			0000	01												
VALLEY :							2918216		2918216			33570079		33570079	46314000	
HILL :									0					0		
Total for Object Head 1 :					0	0	2918216		2918216	0	0	33570079		33570079		
Total for Detail Head 0 :					0	0	2918216		2918216	0	0	33570079		33570079		
Total for Sub Head 31 :					0	0	2918216		2918216	0	0	33570079		33570079		
46			0001	13												
VALLEY :												2700000		2700000	2700000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	2700000		2700000		
Total for Detail Head 199 :					0	0	0		0	0	0	2700000		2700000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Forest Suspense

Accounting Month: MARCH

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	46															
					Total for Sub Head 46 :								2700000	2700000			
		58	0000	01													
					VALLEY :								0	0			
					HILL :									8364186	13753000		
					Total for Object Head 1 :					0	0	625716	625716	0	0	8364186	8364186
				11													
					VALLEY :								0	0			
					HILL :								66880	66880	100000		
					Total for Object Head 11 :					0	0	0	0	0	0	66880	66880
					Total for Detail Head 3803 :					0	0	625716	625716	0	0	8431066	8431066
					Total for Sub Head 58 :					0	0	625716	625716	0	0	8431066	8431066
		59	0000	01													
					VALLEY :								0	0			
					HILL :								13472966	13472966	21217000		
					Total for Object Head 1 :					0	0	0	0	0	0	13472966	13472966
					Total for Detail Head 3803 :					0	0	0	0	0	0	13472966	13472966
					Total for Sub Head 59 :					0	0	0	0	0	0	13472966	13472966
		60	0000	01													
					VALLEY :								0	0			
					HILL :								1678516	1678516	19168000		
					Total for Object Head 1 :					0	0	1678516	1678516	0	0	15359223	15359223

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Forest Suspense
 Accounting Month: MARCH
 Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	60	0000													
					Total for Detail Head 3803 :					0 0 1678516 1678516 0 0 15359223 15359223						
					Total for Sub Head 60 :					0 0 1678516 1678516 0 0 15359223 15359223						
		61	0000	01												
					VALLEY :					0 0 0 0 0 0 0 0						
					HILL :					1431900 1431900 16349627 16349627 26104000						
					Total for Object Head 1 :					0 0 1431900 1431900 0 0 16349627 16349627						
					Total for Detail Head 3803 :					0 0 1431900 1431900 0 0 16349627 16349627						
					Total for Sub Head 61 :					0 0 1431900 1431900 0 0 16349627 16349627						
		56	0000	01												
					VALLEY :					901559 901559 9039363 9039363 17993000						
					HILL :					0 0 0 0 0 0 0 0						
					Total for Object Head 1 :					0 0 901559 901559 0 0 9039363 9039363						
					Total for Detail Head 3275 :					0 0 901559 901559 0 0 9039363 9039363						
					Total for Sub Head 56 :					0 0 901559 901559 0 0 9039363 9039363						
		57	0000	01												
					VALLEY :					11542204 11542204 19875000						
					HILL :					0 0 0 0 0 0 0 0						
					Total for Object Head 1 :					0 0 0 0 0 0 11542204 11542204						
					Total for Detail Head 3275 :					0 0 0 0 0 0 11542204 11542204						

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Forest Suspense
 Accounting Month: MARCH
 Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	001	57			Total for Sub Head 57 :					0	0	0	0	0	0	0	11542204	11542204	
		53	0000	01															
									VALLEY :			1545599		1545599			16394832	16394832	28860000
									HILL :					0				0	
					Total for Object Head 1 :					0	0	1545599		1545599	0	0	16394832	16394832	
				13															
									VALLEY :								638243	638243	2000000
									HILL :									0	
					Total for Object Head 13 :					0	0	0		0	0	638243	638243		
					Total for Detail Head 0 :					0	0	1545599		1545599	0	0	17033075	17033075	
					Total for Sub Head 53 :					0	0	1545599		1545599	0	0	17033075	17033075	
		54	0000	01															
									VALLEY :			501236		501236			6826143	6826143	14336000
									HILL :					0				0	
					Total for Object Head 1 :					0	0	501236		501236	0	0	6826143	6826143	
					Total for Detail Head 0 :					0	0	501236		501236	0	0	6826143	6826143	
					Total for Sub Head 54 :					0	0	501236		501236	0	0	6826143	6826143	
					Total for Minor Head 1 :					0	0	37559756		37559756	0	0	529940144	529940144	
105	26		0001	31															
									VALLEY :			1000000		1000000			1000000	1000000	0
									HILL :					0				0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Forest Suspense
 Accounting Month: MARCH
 Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	105	26	0001	31												
Total for Object Head 31 :					0	0	1000000		1000000	0	0	1000000		1000000		
Total for Detail Head 1537 :					0	0	1000000		1000000	0	0	1000000		1000000		
Total for Sub Head 26 :					0	0	1000000		1000000	0	0	1000000		1000000		
Total for Minor Head 105 :					0	0	1000000		1000000	0	0	1000000		1000000		
800	52		0001	31												
VALLEY :																2400000
HILL :																1600000
Total for Object Head 31 :					0	0	0		0	0	0	4000000		4000000		4000000
Total for Detail Head 773 :					0	0	0		0	0	0	4000000		4000000		
Total for Sub Head 52 :					0	0	0		0	0	0	4000000		4000000		
61			0000	50												
VALLEY :																11717075
HILL :																0
Total for Object Head 50 :					0	0	0		0	0	0	11717075		11717075		50000000
Total for Detail Head 819 :					0	0	0		0	0	0	11717075		11717075		100000000
Total for Sub Head 61 :					0	0	0		0	0	0	11717075		11717075		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Forest Suspense

Accounting Month: MARCH

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800															
Total for Minor Head 800 :					0	0	0		0	0	0	15717075		15717075		
02	110	40	0000	50												
VALLEY :																0
HILL :												60000		60000		222000
Total for Object Head 50 :					0	0	0		0	0	0	60000		60000		
Total for Detail Head 3457 :					0	0	0		0	0	0	60000		60000		
Total for Sub Head 40 :					0	0	0		0	0	0	60000		60000		
Total for Minor Head 110 :					0	0	0		0	0	0	60000		60000		
Total for Grant Code 19 :					0	0	38559756		38559756	0	0	546717219		546717219		
Total for Major Head 2406 :					0	0	38559756		38559756	0	0	546717219		546717219		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Animal Husbandry etc Suspense
Accounting Month: MARCH
Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	001	01	0000	01															
					VALLEY :											92333054	92333054		28756000
					HILL :												0		
					Total for Object Head 1 :	0	0	0		0	0	0	0	92333054	92333054				
				11	VALLEY :			57924		57924			188113	188113				200000	
					HILL :					0				0					
					Total for Object Head 11 :	0	0	57924		57924	0	0	188113	188113					
				13	VALLEY :			107900		107900			334220	334220				336000	
					HILL :			36719		36719			239141	239141				240000	
					Total for Object Head 13 :	0	0	144619		144619	0	0	573361	573361					
				50	VALLEY :			520790		520790			520790	520790				1200000	
					HILL :					0				0				800000	
					Total for Object Head 50 :	0	0	520790		520790	0	0	520790	520790					
					Total for Detail Head 0 :	0	0	723333		723333	0	0	93615318	93615318					
				0001 13	VALLEY :								9999114	9999114				10000000	
					HILL :									0					
					Total for Object Head 13 :	0	0	0		0	0	0	9999114	9999114					
					Total for Detail Head 199 :	0	0	0		0	0	0	9999114	9999114					
				0002 50															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: MARCH

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	101	04	0000	01											
					VALLEY :			15572684		15572684			178791000	178791000	285900000
					HILL :			2408245		2408245			165676329	165676329	-51869000
					Total for Object Head 1 :	0	0	17980929		17980929	0	0	344467329	344467329	
				11											
					VALLEY :								108763	108763	100000
					HILL :								99978	99978	100000
					Total for Object Head 11 :	0	0	0		0	0	0	208741	208741	
				13											
					VALLEY :								98237	98237	100000
					HILL :								99429	99429	100000
					Total for Object Head 13 :	0	0	0		0	0	0	197666	197666	
				50											
					VALLEY :								6271000	6271000	6271000
					HILL :								500000	500000	500000
					Total for Object Head 50 :	0	0	0		0	0	0	6771000	6771000	
					Total for Detail Head 0 :	0	0	17980929		17980929	0	0	351644736	351644736	
					Total for Sub Head 4 :	0	0	17980929		17980929	0	0	351644736	351644736	
				13											
					VALLEY :								8013558	8013558	4031000
					HILL :								0	0	
					Total for Object Head 1 :	0	0	0		0	0	0	8013558	8013558	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Animal Husbandry etc Suspense
Accounting Month: MARCH
Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	13	0000	13												
					VALLEY :								22211		22211	24000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	22211		22211	
					Total for Detail Head 0 :	0	0	0		0	0	0	8035769		8035769	
					Total for Sub Head 13 :	0	0	0		0	0	0	8035769		8035769	
06			0000	50	VALLEY :								2700000		2700000	2700000
					HILL :								1170000		1170000	1170000
					Total for Object Head 50 :	0	0	3870000		3870000	0	0	3870000		3870000	
					Total for Detail Head 0 :	0	0	3870000		3870000	0	0	3870000		3870000	
					Total for Sub Head 6 :	0	0	3870000		3870000	0	0	3870000		3870000	
07			0000	50	VALLEY :								15701000		15701000	97000000
					HILL :										0	
					Total for Object Head 50 :	0	0	0		0	0	0	15701000		15701000	
					Total for Detail Head 3857 :	0	0	0		0	0	0	15701000		15701000	
					Total for Sub Head 7 :	0	0	0		0	0	0	15701000		15701000	
					Total for Minor Head 101 :	0	0	21850929		21850929	0	0	379251505		379251505	
102	09		0000	01												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Animal Husbandry etc Suspense
 Accounting Month: MARCH
 Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	102	09	0000	01														
					VALLEY :								177704729			177704729	32038000	
					HILL :												0	
					Total for Object Head 1 :	0	0	0	0	0	0	0	177704729	177704729				
				11														
					VALLEY :								88124		88124	200000		
					HILL :											0		
					Total for Object Head 11 :	0	0	88124	88124	88124	0	0	88124	88124				
				13														
					VALLEY :									499988		499988	500000	
					HILL :											0		
					Total for Object Head 13 :	0	0	0	0	0	0	0	499988	499988				
					Total for Detail Head 0 :	0	0	88124	88124	88124	0	0	178292841	178292841				
					Total for Sub Head 9 :	0	0	88124	88124	88124	0	0	178292841	178292841				
				12	0000	01												
					VALLEY :												0	
					HILL :									7172912		7172912	7300000	
					Total for Object Head 1 :	0	0	0	0	0	0	0	7172912	7172912				
				13														
					VALLEY :											0		
					HILL :										10000	10000	40000	
					Total for Object Head 13 :	0	0	10000	10000	10000	0	0	39723	39723				
				50														

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Animal Husbandry etc Suspense
 Accounting Month: MARCH
 Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	103				Total for Minor Head 103 :					0	0	0	0	0	0	23162193	23162193	
	105	18	0000	50														
					VALLEY :										2120796	2120796	4800000	
					HILL :											0	3200000	
					Total for Object Head 50 :					0	0	0	0	0	0	2120796	2120796	
					Total for Detail Head 0 :					0	0	0	0	0	0	2120796	2120796	
					Total for Sub Head 18 :					0	0	0	0	0	0	2120796	2120796	
					Total for Minor Head 105 :					0	0	0	0	0	0	2120796	2120796	
106	01	0000	50															
					VALLEY :										918000	918000	0	
					HILL :											0		
					Total for Object Head 50 :					0	0	0	0	0	0	918000	918000	
					Total for Detail Head 3275 :					0	0	0	0	0	0	918000	918000	
					Total for Sub Head 1 :					0	0	0	0	0	0	918000	918000	
02		0000	50															
					VALLEY :										30798000	30798000	300000000	
					HILL :											0		
					Total for Object Head 50 :					0	0	0	0	0	0	30798000	30798000	
					Total for Detail Head 3275 :					0	0	0	0	0	0	30798000	30798000	
					Total for Sub Head 2 :					0	0	0	0	0	0	30798000	30798000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: MARCH

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	106	24	0000	50												
							2499990			2499990			2499990			8072000
									0							0
					Total for Object Head 50 :	0	0	2499990		2499990	0	0	2499990		2499990	
					Total for Detail Head 910 :	0	0	2499990		2499990	0	0	2499990		2499990	
					Total for Sub Head 24 :	0	0	2499990		2499990	0	0	2499990		2499990	
28		0001		50												
													2000000		2000000	2000000
					Total for Object Head 50 :	0	0	0		0	0	0	2000000		2000000	
					Total for Detail Head 1064 :	0	0	0		0	0	0	2000000		2000000	
					Total for Sub Head 28 :	0	0	0		0	0	0	2000000		2000000	
29		0000		50												
							10000000			10000000			10000000		10000000	10000000
					Total for Object Head 50 :	0	0	10000000		10000000	0	0	10000000		10000000	
					Total for Detail Head 819 :	0	0	10000000		10000000	0	0	10000000		10000000	
					Total for Sub Head 29 :	0	0	10000000		10000000	0	0	10000000		10000000	
25		0001		50												
													1744555		1744555	2400000
					Total for Object Head 50 :	0	0	0		0	0	0	1744555		1744555	
					Total for Detail Head 819 :	0	0	0		0	0	0	1744555		1744555	
					Total for Sub Head 25 :	0	0	0		0	0	0	1744555		1744555	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: MARCH

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	106	25	0001	50												
Total for Object Head 50 :					0	0	0		0	0	0	1744555		1744555		
Total for Detail Head 8 :					0	0	0		0	0	0	1744555		1744555		
Total for Sub Head 25 :					0	0	0		0	0	0	1744555		1744555		
26			0001	50												
VALLEY :												18480000		18480000		25000000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	18480000		18480000		
Total for Detail Head 8 :					0	0	0		0	0	0	18480000		18480000		
Total for Sub Head 26 :					0	0	0		0	0	0	18480000		18480000		
Total for Minor Head 106 :					0	0	12499990		12499990	0	0	66440545		66440545		
107	07		0000	01												
VALLEY :							697884		697884			8208923		8208923		8421000
HILL :									0					0		
Total for Object Head 1 :					0	0	697884		697884	0	0	8208923		8208923		
Total for Object Head 13 :					0	0	0		0	0	0	38387		38387		40000
HILL :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Animal Husbandry etc Suspense
Accounting Month: MARCH
Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	07	0000	50												
								998400		998400			998400		998400	1800000
															0	200000
								998400		998400			998400		998400	
								1696284		1696284			9245710		9245710	
								1696284		1696284			9245710		9245710	
								1696284		1696284			9245710		9245710	
109	02		0000	34												
															2498973	3500000
															0	
								0		0			2498973		2498973	
								0		0			2498973		2498973	
								0		0			2498973		2498973	
04			0000	50												
															549000	549000
															445298	540000
								0		0			994298		994298	
								0		0			994298		994298	
								0		0			994298		994298	
31			0000	50												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Animal Husbandry etc Suspense
Accounting Month: MARCH
Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	31	0000	50												
								439820		439820			439820		439820	450000
															0	590000
								439820		439820			439820		439820	
								439820		439820			439820		439820	
								439820		439820			439820		439820	
								439820		439820			3933091		3933091	
113	01	0000	01													
															8583189	8600000
															0	
								0		0			8583189		8583189	
															1600	500000
															0	
								0		0			1600		1600	
															740	400000
															0	
								0		0			740		740	
								0		0			8585529		8585529	
								0		0			8585529		8585529	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: MARCH

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	113				Total for Minor Head 113 :					0	0	0	0	0	0	0	8585529	8585529		
	195	19	0000	27	VALLEY :												3666000	3666000	3666000	
					HILL :													0	0	
					Total for Object Head 27 :					0	0	0	0	0	0	0	0	3666000	3666000	
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	3666000	3666000	
					Total for Sub Head 19 :					0	0	0	0	0	0	0	0	3666000	3666000	
33			0001	31	VALLEY :													2000000	2000000	2000000
					HILL :														0	0
					Total for Object Head 31 :					0	0	0	0	0	0	0	0	2000000	2000000	
					Total for Detail Head 797 :					0	0	0	0	0	0	0	0	2000000	2000000	
					Total for Sub Head 33 :					0	0	0	0	0	0	0	0	2000000	2000000	
					Total for Minor Head 195 :					0	0	0	0	0	0	0	0	5666000	5666000	
					Total for Grant Code 18 :					0	0	41700792	41700792	41700792	0	0	0	851594901	851594901	
					Total for Major Head 2403 :					0	0	41700792	41700792	41700792	0	0	0	851594901	851594901	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Animal Husbandry etc Suspense
Accounting Month: MARCH
Major Head Code : 2404 Dairy Development

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	11												
								24076						24076		50000
														0		0
								24076						24076		
				01												
														1595603		5833000
														0		0
								0						1595603		1595603
				13										78947		80000
														0		0
								0						78947		78947
				50										17441		18000
														0		0
								0						17441		17441
								0						1716067		1716067
								0						1716067		1716067
								0						1716067		1716067
102	03		0000	01				1144528						12875528		16207000
														0		0
								1144528						12875528		12875528

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Animal Husbandry etc Suspense

Accounting Month: MARCH

Major Head Code : 2404 Dairy Development

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	102	03	0000	13													
					VALLEY :									319722	319722	320000	
					HILL :										0		
					Total for Object Head 13 :					0	0	0	0	0	319722	319722	
				50													
					VALLEY :									449723	449723	450000	
					HILL :										0		
					Total for Object Head 50 :					0	0	0	0	449723	449723		
				52													
					VALLEY :									71780	71780	72000	
					HILL :										0		
					Total for Object Head 52 :					0	0	0	0	71780	71780		
					Total for Detail Head 0 :					0	0	1144528	1144528	0	0	13716753	13716753
					Total for Sub Head 3 :					0	0	1144528	1144528	0	0	13716753	13716753
				13	0000	50											
					VALLEY :									891535	891535	900000	
					HILL :										0		
					Total for Object Head 50 :					0	0	0	0	891535	891535		
					Total for Detail Head 0 :					0	0	0	0	891535	891535		
					Total for Sub Head 13 :					0	0	0	0	891535	891535		
				25	0000	50											
					VALLEY :									500000	500000	500000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: MARCH

Major Head Code : 2404 Dairy Development

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	25	0000	50												
				HILL :											100000	100000
				Total for Object Head 50 :	0	0	0	0	0	0	0	0	0	600000	600000	100000
				Total for Detail Head 0 :	0	0	0	0	0	0	0	0	0	600000	600000	
				Total for Sub Head 25 :	0	0	0	0	0	0	0	0	0	600000	600000	
				Total for Minor Head 102 :	0	0	1144528	1144528	1144528	0	0	15208288	15208288	15208288		
109	06		0000	20												
				VALLEY :			100000	100000				100000	100000		100000	100000
				HILL :				0	0				0	0		
				Total for Object Head 20 :	0	0	100000	100000	100000	0	0	100000	100000	100000	100000	
				Total for Detail Head 0 :	0	0	100000	100000	100000	0	0	100000	100000	100000	100000	
				Total for Sub Head 6 :	0	0	100000	100000	100000	0	0	100000	100000	100000	100000	
				Total for Minor Head 109 :	0	0	100000	100000	100000	0	0	100000	100000	100000	100000	
				Total for Grant Code 18 :	0	0	1268604	1268604	1268604	0	0	17024355	17024355	17024355		
				Total for Major Head 2404 :	0	0	1268604	1268604	1268604	0	0	17024355	17024355	17024355		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: MARCH

Major Head Code : 2552 North Eastern Areas

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	800	41	0000	50													
					VALLEY :								900000		900000	900000	
					HILL :										0		
Total for Object Head 50 :					0	0	0	0	0	0	0	0	900000	900000	900000		
Total for Detail Head 3725 :					0	0	0	0	0	0	0	900000	900000	900000			
Total for Sub Head 41 :					0	0	0	0	0	0	0	900000	900000	900000			
Total for Minor Head 800 :					0	0	0	0	0	0	0	900000	900000	900000			
Total for Grant Code 21 :					0	0	0	0	0	0	0	900000	900000	900000			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: MARCH

Major Head Code : 2552 North Eastern Areas

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
17	102	02	0001	36													
VALLEY :																3026513	
HILL :																	0
Total for Object Head 36 :					0	0	0		0	0	0		3026513		3026513		3027000
Total for Detail Head 925 :					0	0	0		0	0	0		3026513		3026513		
Total for Sub Head 2 :					0	0	0		0	0	0		3026513		3026513		
Total for Minor Head 102 :					0	0	0		0	0	0		3026513		3026513		
Total for Grant Code 41 :					0	0	0		0	0	0		3026513		3026513		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Animal Husbandry etc Suspense
Accounting Month: MARCH
Major Head Code : 2575 Other Special Area Programmes

Grant Code : 30 Planning

Table with columns for Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), and Budget Amount. It lists various sub-heads and their respective financial data across different categories.

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2220 Information and Publicity

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	001	02	0000	13												
							VALLEY :					1147637		1147637		2400000
							HILL :					0		0		
							Total for Object Head 13 :	0	0	0	0	1147637	0	1147637		
				11												
							VALLEY :					92936		92936		200000
							HILL :					0		0		
							Total for Object Head 11 :	0	0	0	0	92936	0	92936		
				01												
							VALLEY :		391500			391500		4644000		4644000
							HILL :		0			0		0		13000000
							Total for Object Head 1 :	0	0	391500	391500	4644000	0	4644000		
							Total for Detail Head 3189 :	0	0	391500	391500	5884573	0	5884573		
							Total for Sub Head 2 :	0	0	391500	391500	5884573	0	5884573		
							Total for Minor Head 1 :	0	0	391500	391500	5884573	0	5884573		
							Total for Grant Code 3 :	0	0	391500	391500	5884573	0	5884573		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	001	01	0000	13												
								2144423		2144423			4128823		4128823	4500000
															0	
								2144423		2144423			4128823		4128823	
				11				22960		22960			54000		54000	100000
															0	100000
								22960		22960			54000		54000	
				01				2925728		2925728			31139533		31139533	32000000
								474140		474140			5447262		5447262	6427000
								3399868		3399868			36586795		36586795	
				27				999900		999900			999900		999900	2000000
															0	
								999900		999900			999900		999900	
				50				463923		463923			463923		463923	540000
															0	
								463923		463923			463923		463923	
								7031074		7031074			42233441		42233441	
				0001	13								496400		496400	500000
															0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	001	01	0001	13												
Total for Object Head 13 :					0	0	0		0	0	0	496400		496400		
Total for Detail Head 199 :					0	0	0		0	0	0	496400		496400		
			0002	50												
VALLEY :							256862		256862			256862		256862		360000
HILL :									0					0		
Total for Object Head 50 :					0	0	256862		256862	0	0	256862		256862		
Total for Detail Head 856 :					0	0	256862		256862	0	0	256862		256862		
Total for Sub Head 1 :					0	0	7287936		7287936	0	0	42986703		42986703		
Total for Minor Head 1 :					0	0	7287936		7287936	0	0	42986703		42986703		
101	02		0000	01												
VALLEY :							252560		252560			2876381		2876381		3108000
HILL :									0					0		
Total for Object Head 1 :					0	0	252560		252560	0	0	2876381		2876381		
				13												
VALLEY :							231750		231750			231750		231750		240000
HILL :									0					0		
Total for Object Head 13 :					0	0	231750		231750	0	0	231750		231750		
				26												
VALLEY :												36289475		36289475		39389000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	101	02	0000	26													
HILL :																0	
Total for Object Head 26 :					0	0	0		0	0	0	36289475				36289475	
Total for Detail Head 0 :					0	0	484310		484310	0	0	39397606				39397606	
Total for Sub Head 2 :					0	0	484310		484310	0	0	39397606				39397606	
Total for Minor Head 101 :					0	0	484310		484310	0	0	39397606				39397606	
102	01		0000	01													
VALLEY :												2083534				2083534	1794000
HILL :																0	
Total for Object Head 1 :					0	0	0		0	0	0	2083534				2083534	
Total for Detail Head 0 :					0	0	0		0	0	0	2083534				2083534	
Total for Sub Head 1 :					0	0	0		0	0	0	2083534				2083534	
04			0000	01													
VALLEY :												1253973				1253973	1451000
HILL :																0	
Total for Object Head 1 :					0	0	0		0	0	0	1253973				1253973	
Total for Detail Head 0 :					0	0	0		0	0	0	1253973				1253973	
Total for Sub Head 1 :					0	0	0		0	0	0	1253973				1253973	
Total for Object Head 13 :					0	0	0		0	0	0	268420				268420	240000
HILL :																0	
Total for Object Head 13 :					0	0	0		0	0	0	268420				268420	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	102	04	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	1522393		1522393		
Total for Sub Head 4 :					0	0	0		0	0	0	1522393		1522393		
		06	0000	13												
VALLEY :							27650		27650			135551		135551		144000
HILL :							95452		95452			95452		95452		96000
Total for Object Head 13 :					0	0	123102		123102	0	0	231003		231003		
Total for Detail Head 0 :					0	0	123102		123102	0	0	231003		231003		
Total for Sub Head 6 :					0	0	123102		123102	0	0	231003		231003		
Total for Minor Head 102 :					0	0	123102		123102	0	0	3836930		3836930		
		103	10	0000	13											
VALLEY :												188500		188500		740000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	188500		188500		
				20												
VALLEY :												1149384		1149384		1000000
HILL :														0		
Total for Object Head 20 :					0	0	0		0	0	0	1149384		1149384		
Total for Detail Head 0 :					0	0	0		0	0	0	1337884		1337884		
Total for Sub Head 10 :					0	0	0		0	0	0	1337884		1337884		
Total for Minor Head 103 :					0	0	0		0	0	0	1337884		1337884		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	106	03	0000	01													
					VALLEY :										15395718	15395718	17638000
					HILL :										4272449	4272449	2558000
					Total for Object Head 1 :	0	0	0		0	0	0		0	19668167	19668167	
				11													
					VALLEY :			217280		217280					248320	248320	100000
					HILL :					0					0	0	
					Total for Object Head 11 :	0	0	217280		217280	0	0		0	248320	248320	
					Total for Detail Head 0 :	0	0	217280		217280	0	0		0	19916487	19916487	
					Total for Sub Head 3 :	0	0	217280		217280	0	0		0	19916487	19916487	
	04		0000	13													
					VALLEY :			3779014		3779014					7575124	7575124	7335000
					HILL :					0					0	0	
					Total for Object Head 13 :	0	0	3779014		3779014	0	0		0	7575124	7575124	
				52													
					VALLEY :			6918669		6918669					7271969	7271969	10000000
					HILL :					0					0	0	
					Total for Object Head 52 :	0	0	6918669		6918669	0	0		0	7271969	7271969	
					Total for Detail Head 0 :	0	0	10697683		10697683	0	0		0	14847093	14847093	
					Total for Sub Head 4 :	0	0	10697683		10697683	0	0		0	14847093	14847093	
					Total for Minor Head 106 :	0	0	10914963		10914963	0	0		0	34763580	34763580	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	107	07	0000	13												
								143150		143150			143150		143150	144000
															0	
								143150		143150	0	0	143150		143150	
				28												
															100000	100000
															0	
								0	0	0	0	0	100000		100000	
								0	0	143150			243150		243150	
								0	0	143150			243150		243150	
								0	0	143150			243150		243150	
								0	0	143150			243150		243150	
109	05		0000	01												
								761996		761996			8665412		8665412	9020000
															0	
								761996		761996	0	0	8665412		8665412	
				11												
															23680	50000
															0	
								0	0	0	0	0	23680		23680	
				13												
															979760	1000000
															0	
								0	0	0	0	0	979760		979760	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	109	05	0000														
					Total for Detail Head 0 :												
					0	0	761996		761996	0	0	9668852		9668852			
					Total for Sub Head 5 :												
					0	0	761996		761996	0	0	9668852		9668852			
					Total for Minor Head 109 :												
					0	0	761996		761996	0	0	9668852		9668852			
110	06	0000	01														
					VALLEY :												
							415712		415712			4733408		4733408		6707000	
					HILL :												
									0					0			
					Total for Object Head 1 :												
					0	0	415712		415712	0	0	4733408		4733408			
				13													
					VALLEY :												
							644255		644255			890805		890805		1000000	
					HILL :												
									0					0			
					Total for Object Head 13 :												
					0	0	644255		644255	0	0	890805		890805			
				16													
					VALLEY :												
												7629295		7629295		9600000	
					HILL :												
									0					0			
					Total for Object Head 16 :												
					0	0	0		0	0	0	7629295		7629295			
					Total for Detail Head 0 :												
					0	0	1059967		1059967	0	0	13253508		13253508			
					Total for Sub Head 6 :												
					0	0	1059967		1059967	0	0	13253508		13253508			
					Total for Minor Head 110 :												
					0	0	1059967		1059967	0	0	13253508		13253508			
800	06	0000	04														
					VALLEY :												
												2000000		2000000			
					HILL :												
														0			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	06	0000	04												

Total for Object Head 4 :					0	0	0	0	0	0	0	0	2000000	2000000
Total for Detail Head 3275 :					0	0	0	0	0	0	0	0	2000000	2000000
Total for Sub Head 6 :					0	0	0	0	0	0	0	0	2000000	2000000
Total for Minor Head 800 :					0	0	0	0	0	0	0	0	2000000	2000000
Total for Grant Code 9 :					0	0	20775424	0	20775424	0	0	147488213	147488213	
Total for Major Head 2220 :					0	0	21166924	0	21166924	0	0	153372786	153372786	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0001	01												
								3197235		3197235			40154584		40154584	57551000
															0	
															0	
								3197235		3197235			40154584		40154584	
				11												
								245402		245402			498855		498855	500000
															0	
								245402		245402			498855		498855	
				13												
								6943851		6943851			11071031		11071031	11000000
															0	
								6943851		6943851			11071031		11071031	
								10386488		10386488			51724470		51724470	
				0002	01											
															0	
															0	
								44672		44672			508893		508893	3206000
								44672		44672			508893		508893	
				13												
															0	
															19890	40000
								0		0			19890		19890	
								44672		44672			528783		528783	
				0003	01											

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	001	01	0003	01					0					0	
				VALLEY :					0					0	
				HILL :			188112		188112			3397023		3397023	5363000
				Total for Object Head 1 :	0	0	188112		188112	0	0	3397023		3397023	
				11											
				VALLEY :										0	
				HILL :								10000		10000	10000
				Total for Object Head 11 :	0	0	0		0	0	0	10000		10000	
				13											
				VALLEY :					0					0	
				HILL :			19880		19880			39748		39748	40000
				Total for Object Head 13 :	0	0	19880		19880	0	0	39748		39748	
				Total for Detail Head 62 :	0	0	207992		207992	0	0	3446771		3446771	
				0004 01											
				VALLEY :										0	
				HILL :								6169913		6169913	6416000
				Total for Object Head 1 :	0	0	0		0	0	0	6169913		6169913	
				13											
				VALLEY :					0					0	
				HILL :			19955		19955			39845		39845	40000
				Total for Object Head 13 :	0	0	19955		19955	0	0	39845		39845	
				Total for Detail Head 63 :	0	0	19955		19955	0	0	6209758		6209758	
				0005 01											

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: MARCH
Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0005	01												
VALLEY :															0	
HILL :															3997921	8095000
Total for Object Head 1 :					0	0	0	0	0	0	0	0	3997921	3997921		
Total for Detail Head 64 :					0	0	0	0	0	0	0	3997921	3997921			
0006				01												
VALLEY :															0	
HILL :															2628929	4450000
Total for Object Head 1 :					0	0	0	0	0	0	0	2628929	2628929			
11																
VALLEY :															0	
HILL :															10000	10000
Total for Object Head 11 :					0	0	0	0	0	0	0	10000	10000			
13																
VALLEY :															0	
HILL :															39318	40000
Total for Object Head 13 :					0	0	0	0	0	0	0	39318	39318			
Total for Detail Head 65 :					0	0	0	0	0	0	0	2678247	2678247			
0001				50												
VALLEY :															2404809	2404809
HILL :															0	
Total for Object Head 50 :					0	0	0	0	0	0	0	2404809	2404809			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: MARCH
Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0001													
Total for Detail Head 72 :					0	0	0		0	0	0	2404809		2404809		
			0010	01												
VALLEY :												6803188		6803188	12474000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	6803188		6803188		
			11													
VALLEY :							200000		200000			200000		200000	200000	
HILL :									0					0		
Total for Object Head 11 :					0	0	200000		200000	0	0	200000		200000		
			13													
VALLEY :												399303		399303	400000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	399303		399303		
Total for Detail Head 99 :					0	0	200000		200000	0	0	7402491		7402491		
			0008	13												
VALLEY :												564000		564000	600000	
HILL :												200000		200000	200000	
Total for Object Head 13 :					0	0	0		0	0	0	764000		764000		
Total for Detail Head 199 :					0	0	0		0	0	0	764000		764000		
			0007	01												
VALLEY :									0					0		
HILL :							341712		341712			3651960		3651960	4058000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0007	01												
Total for Object Head 1 :					0	0	341712		341712	0	0	3651960		3651960		
11																
VALLEY :														0		
HILL :												10000		10000		10000
Total for Object Head 11 :					0	0	0		0	0	0	10000		10000		
13																
VALLEY :														0		
HILL :												39680		39680		40000
Total for Object Head 13 :					0	0	0		0	0	0	39680		39680		
Total for Detail Head 259 :					0	0	341712		341712	0	0	3701640		3701640		
0009 01																
VALLEY :														0		5580000
HILL :												84551513		84551513		87417000
Total for Object Head 1 :					0	0	0		0	0	0	84551513		84551513		
13																
VALLEY :							54935		54935			397215		397215		400000
HILL :							107000		107000			199866		199866		200000
Total for Object Head 13 :					0	0	161935		161935	0	0	597081		597081		
Total for Detail Head 293 :					0	0	161935		161935	0	0	85148594		85148594		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: MARCH
Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	001	01			Total for Sub Head 1 :					0	0	11362754	11362754	0	0	168007484	168007484		
		02	0001	31															
								VALLEY :			10000000			10000000		13000000		13000000	3000000
								HILL :						0				0	
								Total for Object Head 31 :	0	0	10000000	10000000	0	0	13000000	13000000			
								Total for Detail Head 789 :	0	0	10000000	10000000	0	0	13000000	13000000			
								Total for Sub Head 2 :	0	0	10000000	10000000	0	0	13000000	13000000			
								Total for Minor Head 1 :	0	0	21362754	21362754	0	0	181007484	181007484			
277	06		0001	31															
								VALLEY :										0	
								HILL :								1000000		1000000	12500000
								Total for Object Head 31 :	0	0	0	0	0	0	1000000	1000000			
								Total for Detail Head 462 :	0	0	0	0	0	0	1000000	1000000			
								Total for Sub Head 6 :	0	0	0	0	0	0	1000000	1000000			
09		0000		50															
								VALLEY :								6800000		6800000	6801000
								HILL :										0	
								Total for Object Head 50 :	0	0	0	0	0	0	6800000	6800000			
								Total for Detail Head 0 :	0	0	0	0	0	0	6800000	6800000			
								Total for Sub Head 9 :	0	0	0	0	0	0	6800000	6800000			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	277	32	0000	31					0					0			
							VALLEY :										
							HILL :		500000				500000			500000	500000
							Total for Object Head 31 :	0	0	500000		500000	0	0	500000	500000	
							Total for Detail Head 0 :	0	0	500000		500000	0	0	500000	500000	
							Total for Sub Head 32 :	0	0	500000		500000	0	0	500000	500000	
07			0000	34			VALLEY :							0			1000000
							HILL :						1039125			1039125	3000000
							Total for Object Head 34 :	0	0	0		0	0	0	1039125	1039125	
							Total for Detail Head 3275 :	0	0	0		0	0	0	1039125	1039125	
							Total for Sub Head 7 :	0	0	0		0	0	0	1039125	1039125	
08			0000	34			VALLEY :						2985700			2985700	25000000
							HILL :						50000000			50000000	90000000
							Total for Object Head 34 :	0	0	0		0	0	0	52985700	52985700	
							Total for Detail Head 3275 :	0	0	0		0	0	0	52985700	52985700	
							Total for Sub Head 8 :	0	0	0		0	0	0	52985700	52985700	
33			0001	21			VALLEY :		400000				400000			400000	600000
							HILL :						0			0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: MARCH
Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	277	33	0001	21												
Total for Object Head 21 :					0	0	400000		400000	0	0	400000		400000		
50																
VALLEY :												1927142		1927142		11400000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	1927142		1927142		
Total for Detail Head 45 :					0	0	400000		400000	0	0	2327142		2327142		
Total for Sub Head 33 :					0	0	400000		400000	0	0	2327142		2327142		
Total for Minor Head 277 :					0	0	900000		900000	0	0	64651967		64651967		
282	13	0000	50													
VALLEY :									0					0		
HILL :							15000000		15000000			15000000		15000000		28000000
Total for Object Head 50 :					0	0	15000000		15000000	0	0	15000000		15000000		
Total for Detail Head 0 :					0	0	15000000		15000000	0	0	15000000		15000000		
Total for Sub Head 13 :					0	0	15000000		15000000	0	0	15000000		15000000		
Total for Minor Head 282 :					0	0	15000000		15000000	0	0	15000000		15000000		
794	28	0000	50													
VALLEY :														0		
HILL :												8616000		8616000		34500000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	794	28	0000	50											
Total for Object Head 50 :					0	0	0	0	0	0	0	8616000	8616000		
Total for Detail Head 3275 :					0	0	0	0	0	0	0	8616000	8616000		
Total for Sub Head 28 :					0	0	0	0	0	0	0	8616000	8616000		
31			0000	50											
VALLEY :													42798000	42798000	42798000
HILL :														0	
Total for Object Head 50 :					0	0	0	0	0	0	0	42798000	42798000		
Total for Detail Head 1141 :					0	0	0	0	0	0	0	42798000	42798000		
Total for Sub Head 31 :					0	0	0	0	0	0	0	42798000	42798000		
19			0000	50											
VALLEY :														0	
HILL :													80000000	80000000	1000000000
Total for Object Head 50 :					0	0	0	0	0	0	0	80000000	80000000		
Total for Detail Head 0 :					0	0	0	0	0	0	0	80000000	80000000		
Total for Sub Head 19 :					0	0	0	0	0	0	0	80000000	80000000		
Total for Minor Head 794 :					0	0	0	0	0	0	0	131414000	131414000		
800	07		0000	34											

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	800	05	0001	50												

Total for Object Head 50 :					0	0	0	0	0	0	0	0	90204800	90204800
Total for Detail Head 948 :					0	0	0	0	0	0	0	0	90204800	90204800
Total for Sub Head 5 :					0	0	0	0	0	0	0	0	90204800	90204800
Total for Minor Head 800 :					0	0	453200	453200	0	0	0	0	608372923	608372923
Total for Grant Code 14 :					0	0	37715954	37715954	0	0	0	0	1000446374	1000446374

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities
 Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	102	02	0000	50												
					VALLEY :			3390315	3390315			4038315	4038315	4069000		
					HILL :				0				0			
					Total for Object Head 50 :				0	0	3390315	3390315	0	0	4038315	4038315
					Total for Detail Head 1056 :				0	0	3390315	3390315	0	0	4038315	4038315
					Total for Sub Head 2 :				0	0	3390315	3390315	0	0	4038315	4038315
		03	0000	50												
					VALLEY :							2003289	2003289	2004000		
					HILL :							0	0			
					Total for Object Head 50 :				0	0	0	0	0	0	2003289	2003289
					Total for Detail Head 1353 :				0	0	0	0	0	0	2003289	2003289
					Total for Sub Head 3 :				0	0	0	0	0	0	2003289	2003289
					Total for Minor Head 102 :				0	0	3390315	3390315	0	0	6041604	6041604
		277	08	0000	50											
					VALLEY :							6131454	6131454	6132000		
					HILL :							0	0			
					Total for Object Head 50 :				0	0	0	0	0	0	6131454	6131454
					Total for Detail Head 819 :				0	0	0	0	0	0	6131454	6131454
					Total for Sub Head 8 :				0	0	0	0	0	0	6131454	6131454
		07	0000	34												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	277	07	0000	34												
								233775		233775			623275		623275	1590000
										0					0	
								233775		233775	0	0	623275		623275	
								233775		233775	0	0	623275		623275	
								233775		233775	0	0	623275		623275	
								233775		233775	0	0	623275		623275	
05			0000	50									180000		180000	180000
										0					0	
								0		0	0		180000		180000	
								0		0	0		180000		180000	
								0		0	0		180000		180000	
								0		0	0		180000		180000	
06			0000	34				5632229		5632229			11003028		11003028	16451000
										0					0	
								5632229		5632229	0	0	11003028		11003028	
								5632229		5632229	0	0	11003028		11003028	
								5632229		5632229	0	0	11003028		11003028	
								5632229		5632229	0	0	11003028		11003028	
02			0000	34									6723750		6723750	10000000
															0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	277	02	0000	34													
Total for Object Head 34 :					0	0	0	0	0	0	0	6723750	6723750				
Total for Detail Head 3275 :					0	0	0	0	0	0	0	6723750	6723750				
Total for Sub Head 2 :					0	0	0	0	0	0	0	6723750	6723750				
04			0000	34													
VALLEY :												66096743	66096743	90000000			
HILL :													0				
Total for Object Head 34 :					0	0	0	0	0	0	0	66096743	66096743				
Total for Detail Head 3275 :					0	0	0	0	0	0	0	66096743	66096743				
Total for Sub Head 4 :					0	0	0	0	0	0	0	66096743	66096743				
Total for Minor Head 277 :					0	0	5866004	5866004	5866004	0	0	90758250	90758250				
03	001	02	0000	01													
VALLEY :							507468	507468	507468			5952345	5952345	10764000			
HILL :								0	0				0				
Total for Object Head 1 :					0	0	507468	507468	507468	0	0	5952345	5952345				
Total for Minor Head 11 :					0	0	0	0	0	0	0	15550	15550	30000			
VALLEY :												15550	15550	30000			
HILL :													0				
Total for Object Head 11 :					0	0	0	0	0	0	0	15550	15550				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
03	001	02	0000															
					Total for Detail Head 0 :													
					0	0	507468		507468	0	0	5967895		5967895				
			0001	13														
					VALLEY :													
							256083		256083			256083		256083			274000	
					HILL :													
									0					0				
					Total for Object Head 13 :													
					0	0	256083		256083	0	0	256083		256083				
					Total for Detail Head 199 :													
					0	0	256083		256083	0	0	256083		256083				
					Total for Sub Head 2 :													
					0	0	763551		763551	0	0	6223978		6223978				
	04		0000	11														
					VALLEY :													
												257514		257514			300000	
					HILL :													
									0					0				
					Total for Object Head 11 :													
					0	0	0		0	0	0	257514		257514				
				13														
					VALLEY :													
							895944		895944			1295752		1295752			1296000	
					HILL :													
									0					0				
					Total for Object Head 13 :													
					0	0	895944		895944	0	0	1295752		1295752				
				14														
					VALLEY :													
												384286		384286			450000	
					HILL :													
									0					0				
					Total for Object Head 14 :													
					0	0	0		0	0	0	384286		384286				
				50														
					VALLEY :													
							26000		26000			1999615		1999615			2000000	
					HILL :													
									0					0				
					Total for Object Head 50 :													
					0	0	26000		26000	0	0	1999615		1999615				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	001	04	0000													
Total for Detail Head 0 :					0	0	921944		921944	0	0	3937167		3937167		
			0001	50												
VALLEY :							54000		54000			493980		493980		494000
HILL :									0					0		
Total for Object Head 50 :					0	0	54000		54000	0	0	493980		493980		
Total for Detail Head 72 :					0	0	54000		54000	0	0	493980		493980		
Total for Sub Head 4 :					0	0	975944		975944	0	0	4431147		4431147		
Total for Minor Head 1 :					0	0	1739495		1739495	0	0	10655125		10655125		
102	18		0001	31												
VALLEY :												12116389		12116389		16550000
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	12116389		12116389		
Total for Detail Head 727 :					0	0	0		0	0	0	12116389		12116389		
Total for Sub Head 18 :					0	0	0		0	0	0	12116389		12116389		
19			0000	50												
VALLEY :												8407580		8407580		8493000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	8407580		8407580		
Total for Detail Head 1057 :					0	0	0		0	0	0	8407580		8407580		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
03	102	19			Total for Sub Head 19 :					0	0	0	0	0	0	8407580	8407580		
					Total for Minor Head 102 :					0	0	0	0	0	0	20523969	20523969		
	277	06	0000	34	VALLEY :											1247561	1247561	2748000	
					HILL :												0	0	
					Total for Object Head 34 :					0	0	0	0	0	0	1247561	1247561		
					Total for Detail Head 0 :					0	0	0	0	0	0	1247561	1247561		
					Total for Sub Head 6 :					0	0	0	0	0	0	1247561	1247561		
	05		0000	34	VALLEY :											6473670	6473670	6474000	
					HILL :												0	0	
					Total for Object Head 34 :					0	0	0	0	0	0	6473670	6473670		
					Total for Detail Head 3275 :					0	0	0	0	0	0	6473670	6473670		
					Total for Sub Head 5 :					0	0	0	0	0	0	6473670	6473670		
	13		0000	34	VALLEY :											13224000	13224000	27109000	
					HILL :												0	0	
					Total for Object Head 34 :					0	0	0	0	0	0	13224000	13224000		
					Total for Detail Head 1144 :					0	0	0	0	0	0	13224000	13224000		
					Total for Sub Head 13 :					0	0	0	0	0	0	13224000	13224000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	800	18	0000	50													
								VALLEY :		144000				144000		144000	144000
								HILL :						0		0	
								Total for Object Head 50 :	0	0	144000		0	144000	0	144000	144000
								Total for Detail Head 0 :	0	0	144000		0	144000	0	144000	144000
								Total for Sub Head 18 :	0	0	144000		0	144000	0	144000	144000
								Total for Minor Head 800 :	0	0	144000		0	1764000	0	1764000	1764000
04	001	03	0000	01				VALLEY :		799168				799168		11223275	12305000
								HILL :						0		0	
								Total for Object Head 1 :	0	0	799168		0	11223275	0	11223275	11223275
								11									
								VALLEY :		25800				25800		25800	30000
								HILL :						0		0	
								Total for Object Head 11 :	0	0	25800		0	25800	0	25800	25800
								Total for Detail Head 3275 :	0	0	824968		0	11249075	0	11249075	11249075
								Total for Sub Head 3 :	0	0	824968		0	11249075	0	11249075	11249075
								05									
								0000									
								11									
								VALLEY :						272464		272464	300000
								HILL :						0		0	
								Total for Object Head 11 :	0	0	0		0	272464	0	272464	272464

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	001	05	0000	13												
							VALLEY :		136003					336000		336000
							HILL :									0
							Total for Object Head 13 :		0	0	136003		136003	0	0	336000
				14												
							VALLEY :		84000					192000		192000
							HILL :									0
							Total for Object Head 14 :		0	0	84000		84000	0	0	192000
				50												
							VALLEY :		133000					863817		863817
							HILL :									0
							Total for Object Head 50 :		0	0	133000		133000	0	0	863817
							Total for Detail Head 3275 :		0	0	353003		353003	0	0	1664281
			0001	50												
							VALLEY :		83600					143640		143640
							HILL :									0
							Total for Object Head 50 :		0	0	83600		83600	0	0	143640
							Total for Detail Head 5117 :		0	0	83600		83600	0	0	143640
							Total for Sub Head 5 :		0	0	436603		436603	0	0	1807921
							Total for Minor Head 1 :		0	0	1261571		1261571	0	0	13056996
102	06		0000	50												
							VALLEY :		11287040					11416640		11416640

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: MARCH
Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
04	102	06	0000	50					0										
									HILL :										
									Total for Object Head 50 :	0	0	11287040		11287040	0	0	11416640		11416640
									Total for Detail Head 1055 :	0	0	11287040		11287040	0	0	11416640		11416640
									Total for Sub Head 6 :	0	0	11287040		11287040	0	0	11416640		11416640
									Total for Minor Head 102 :	0	0	11287040		11287040	0	0	11416640		11416640
	800	18	0000	50					VALLEY :			124000		124000			144000		144000
									HILL :					0					0
									Total for Object Head 50 :	0	0	124000		124000	0	0	144000		144000
									Total for Detail Head 809 :	0	0	124000		124000	0	0	144000		144000
									Total for Sub Head 18 :	0	0	124000		124000	0	0	144000		144000
	11		0001	31					VALLEY :			1036455		1036455			7380818		7380818
									HILL :					0					0
									Total for Object Head 31 :	0	0	1036455		1036455	0	0	7380818		7380818
									Total for Detail Head 728 :	0	0	1036455		1036455	0	0	7380818		7380818
									Total for Sub Head 11 :	0	0	1036455		1036455	0	0	7380818		7380818
	12		0001	31															

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: MARCH
Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities
Grant Code : 47 Minorities and Other Backward Classes Department

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. Rows include object heads 31, 726, 729, 50, 819, 50 and sub heads 12, 17, 23, 23.

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	800	22	0000	50												

Total for Object Head 50 :					0	0	0	0	0	0	0	140000	140000
Total for Detail Head 3275 :					0	0	0	0	0	0	0	140000	140000
Total for Sub Head 22 :					0	0	0	0	0	0	0	140000	140000
Total for Minor Head 800 :					0	0	3160455	3160455	0	0	0	120664818	120664818
Total for Grant Code 47 :					0	0	28458936	28458936	0	0	0	322202189	322202189
Total for Major Head 2225 :					0	0	66174890	66174890	0	0	0	1322648563	1322648563

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
60	800	27	0000	50																
VALLEY :																	3973310	3973310	3974000	
HILL :																			0	
Total for Object Head 50 :					0	0	0	0	0	0	0	0	3973310	3973310						
Total for Detail Head 0 :					0	0	0	0	0	0	0	3973310	3973310							
Total for Sub Head 27 :					0	0	0	0	0	0	0	3973310	3973310							
Total for Minor Head 800 :					0	0	0	0	0	0	0	3973310	3973310							
Total for Grant Code 5 :					0	0	0	0	0	0	0	3973310	3973310							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: MARCH
Major Head Code : 2235 Social Security and Welfare

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount													
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total														
01	200	35	0001	31																								
					VALLEY :														2000000		2000000	5000000						
					HILL :																	0						
					Total for Object Head 31 :					0	0	0		0	0	0	0	0	0	0	0	2000000	2000000					
					Total for Detail Head 680 :					0	0	0		0	0	0	0	0	0	0	0	2000000	2000000					
					Total for Sub Head 35 :					0	0	0		0	0	0	0	0	0	0	0	2000000	2000000					
					Total for Minor Head 200 :					0	0	0		0	0	0	0	0	0	0	0	2000000	2000000					
60	200	37	0000	01																								
					VALLEY :																		1442112	1442112	3352000			
					HILL :																				0			
					Total for Object Head 1 :					0	0	0		0	0	0	0	0	0	0	0	1442112	1442112					
					02																							
					VALLEY :																				377840	377840	200000	
					HILL :																					0		
					Total for Object Head 2 :					0	0	0		0	0	0	0	0	0	0	0	377840	377840					
					Total for Detail Head 0 :					0	0	0		0	0	0	0	0	0	0	0	1819952	1819952					
					0011 13																							
					VALLEY :																					200000	200000	200000
					HILL :																						0	
					Total for Object Head 13 :					0	0	0		0	0	0	0	0	0	0	0	200000	200000					
					Total for Detail Head 18 :					0	0	0		0	0	0	0	0	0	0	0	200000	200000					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
60	200	37	0014	50														
VALLEY :																	115500	
HILL :																		0
Total for Object Head 50 :					0	0	0	0	0	0	0	0	0	115500	115500			200000
Total for Detail Head 21 :					0	0	0	0	0	0	0	0	0	115500	115500			
Total for Sub Head 37 :					0	0	0	0	0	0	0	0	0	2135452	2135452			
Total for Minor Head 200 :					0	0	0	0	0	0	0	0	0	2135452	2135452			
Total for Grant Code 7 :					0	0	0	0	0	0	0	0	0	4135452	4135452			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	200	17	0001	36													
VALLEY :												2500000			2500000	2500000	
HILL :															0		
Total for Object Head 36 :					0	0	0		0	0	0	2500000			2500000		
Total for Detail Head 494 :					0	0	0		0	0	0	2500000			2500000		
Total for Sub Head 17 :					0	0	0		0	0	0	2500000			2500000		
Total for Minor Head 200 :					0	0	0		0	0	0	2500000			2500000		
Total for Grant Code 13 :					0	0	0		0	0	0	2500000			2500000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	06	0000	50												
VALLEY :															1500000	1500000
HILL :																0
Total for Object Head 50 :					0	0	0	0	0	0	0	0	0	1500000	1500000	
Total for Detail Head 3282 :					0	0	0	0	0	0	0	0	0	1500000	1500000	
Total for Sub Head 6 :					0	0	0	0	0	0	0	0	0	1500000	1500000	
Total for Minor Head 800 :					0	0	0	0	0	0	0	0	0	1500000	1500000	
Total for Grant Code 26 :					0	0	0	0	0	0	0	0	0	1500000	1500000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	105	03	0000	01												
								7840947		7840947			75789040		75789040	100439000
															0	
								7840947		7840947			75789040		75789040	
				11												
													67787		67787	200000
															0	
								0		0			67787		67787	
				13				3550244		3550244			6083239		6083239	8088000
															0	
								3550244		3550244			6083239		6083239	
				14												
													600774		600774	1000000
															0	
								0		0			600774		600774	
				27												
													6293000		6293000	6300000
															0	
								0		0			6293000		6293000	
								0		0	11391191		0		88833840	
								0		0	11391191		0		88833840	
								0		0	11391191		0		88833840	
								0		0	11391191		0		88833840	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 28 :					0	0	11391191		11391191	0	0	88833840		88833840	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	001	01	0000	01														
							VALLEY :											4347972
							HILL :											0
							Total for Object Head 1 :	0	0	0	0	0	0	0	0	0	0	4347972
				11			VALLEY :											20000
							HILL :											0
							Total for Object Head 11 :	0	0	0	0	0	0	0	0	0	0	20000
				13			VALLEY :			200340								899789
							HILL :											0
							Total for Object Head 13 :	0	0	200340	200340	0	0	0	0	0	0	899789
							Total for Detail Head 0 :	0	0	200340	200340	0	0	0	0	0	0	5267761
			0001	13			VALLEY :											50000
							HILL :											0
							Total for Object Head 13 :	0	0	0	0	0	0	0	0	0	0	50000
							Total for Detail Head 199 :	0	0	0	0	0	0	0	0	0	0	50000
							Total for Sub Head 1 :	0	0	200340	200340	0	0	0	0	0	0	5317761
							Total for Minor Head 1 :	0	0	200340	200340	0	0	0	0	0	0	5317761
	200	08	0000	50			VALLEY :											3680000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	200	08	0000	50												
					HILL :										0	
					Total for Object Head 50 :										3680000	
					Total for Detail Head 0 :										3680000	
					Total for Sub Head 8 :										3680000	
03			0000	50								5600000			5600000	20000000
					VALLEY :										0	
					Total for Object Head 50 :										5600000	
					Total for Detail Head 0 :										5600000	
					Total for Sub Head 3 :										5600000	
					Total for Minor Head 200 :										9280000	
800	01		0000	50								13850000			13850000	0
					VALLEY :										0	
					Total for Object Head 50 :										13850000	
					Total for Detail Head 0 :										13850000	
					Total for Sub Head 1 :										13850000	
04			0000	50												

Consolidated Abstract (Payment)

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount							
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total								
01	800	04	0000	50																		
VALLEY :																						
HILL :																						
Total for Object Head 50 :					0	0	0	0	0	0	0	0	3200000	0	0	0	3200000	3200000	5000000			
Total for Detail Head 819 :					0	0	0	0	0	0	0	0	3200000	0	0	0	3200000	3200000				
Total for Sub Head 4 :					0	0	0	0	0	0	0	0	3200000	0	0	0	3200000	3200000				
Total for Minor Head 800 :					0	0	0	0	0	0	0	0	17050000	0	0	0	17050000	17050000				
Total for Grant Code 34 :					0	0	200340	0	0	200340	200340	0	0	0	31647761	0	0	0	31647761			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	001	01	0000	01													
					VALLEY :			11049651		11049651				131463898		131463898	149767000
					HILL :					0						0	
					Total for Object Head 1 :	0	0	11049651		11049651	0	0	131463898		131463898		
02																	
					VALLEY :			1138629		1138629				3660505		3660505	3308000
					HILL :					0						0	
					Total for Object Head 2 :	0	0	1138629		1138629	0	0	3660505		3660505		
11																	
					VALLEY :			1728468		1728468				2400000		2400000	1200000
					HILL :					0						0	
					Total for Object Head 11 :	0	0	1728468		1728468	0	0	2400000		2400000		
13																	
					VALLEY :			811500		811500				1999470		1999470	1584000
					HILL :					0						0	
					Total for Object Head 13 :	0	0	811500		811500	0	0	1999470		1999470		
27																	
					VALLEY :									1300000		1300000	1040000
					HILL :											0	
					Total for Object Head 27 :	0	0	0		0	0	0	1300000		1300000		
50																	
					VALLEY :			1267727		1267727				1999489		1999489	1500000
					HILL :					0						0	
					Total for Object Head 50 :	0	0	1267727		1267727	0	0	1999489		1999489		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	001	01	0000														
					Total for Detail Head 0 :												
					0	0	15995975		15995975	0	0	142823362		142823362			
			0001	13													
							986200		986200			2000000		2000000		1549000	
									0					0			
					Total for Object Head 13 :									2000000		2000000	
					Total for Detail Head 199 :									2000000		2000000	
					Total for Sub Head 1 :									144823362		144823362	
07			0000	01													
							130876		130876			1659749		1659749		2578000	
									0					0			
					Total for Object Head 1 :									1659749		1659749	
				11													
												15000		15000		15000	
														0			
					Total for Object Head 11 :									15000		15000	
				13													
												400000		400000		102000	
														0			
					Total for Object Head 13 :									400000		400000	
					Total for Detail Head 0 :									2074749		2074749	
					Total for Sub Head 7 :									2074749		2074749	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	001	09	0000	01													
				VALLEY :												0	
				HILL :										1531835		0	
Total for Object Head 1 :					0	0	0		0	0	0	1531835		1531835			
11																	
				VALLEY :												0	
				HILL :										30000		0	
Total for Object Head 11 :					0	0	0		0	0	0	30000		30000			
13																	
				VALLEY :												0	
				HILL :										399650		0	
Total for Object Head 13 :					0	0	0		0	0	0	399650		399650			
Total for Detail Head 0 :					0	0	0		0	0	0	1961485		1961485			
Total for Sub Head 9 :					0	0	0		0	0	0	1961485		1961485			
16			0000	01													
				VALLEY :										5782587		5782587	8540000
				HILL :											0		
Total for Object Head 1 :					0	0	0		0	0	0	5782587		5782587			
Total for Detail Head 0 :					0	0	0		0	0	0	5782587		5782587			
Total for Sub Head 16 :					0	0	0		0	0	0	5782587		5782587			
25			0000	13													
				VALLEY :			100000		100000					100000		100000	48000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 **Suspense Group Name :** Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 **Social Security and Welfare**

Grant Code : 44 **Social Welfare Department**

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	001	25	0000	13					0								0	
					HILL :													
					Total for Object Head 13 :	0	0	100000		100000	0	0	100000		100000			100000
					Total for Detail Head 0 :	0	0	100000		100000	0	0	100000		100000			100000
					Total for Sub Head 25 :	0	0	100000		100000	0	0	100000		100000			100000
05		0000	01														0	
					VALLEY :													
					HILL :													
					Total for Object Head 1 :	0	0	0		0	0	0	691891		691891		2069000	
				11													0	
					VALLEY :													
					HILL :													
					Total for Object Head 11 :	0	0	0		0	0	0	20000		20000		20000	
				13													0	
					VALLEY :													
					HILL :													
					Total for Object Head 13 :	0	0	333867		333867	0	0	376867		376867		86000	
					Total for Detail Head 0 :	0	0	333867		333867	0	0	1088758		1088758			1088758
					Total for Sub Head 5 :	0	0	333867		333867	0	0	1088758		1088758			1088758
04		0000	11														0	
					VALLEY :													
																	30000	15000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	001	04	0000	11														
							HILL :										0	
							Total for Object Head 11 :	0	0	0		0	0	0	30000		30000	
				01			VALLEY :								2175416		2175416	2214000
							HILL :										0	
							Total for Object Head 1 :	0	0	0		0	0	0	2175416		2175416	
				13			VALLEY :								400000		400000	73000
							HILL :										0	
							Total for Object Head 13 :	0	0	0		0	0	0	400000		400000	
							Total for Detail Head 0 :	0	0	0		0	0	0	2605416		2605416	
							Total for Sub Head 4 :	0	0	0		0	0	0	2605416		2605416	
21			0001	50			VALLEY :			498678				498678		498678	288000	
							HILL :										0	
							Total for Object Head 50 :	0	0	498678		0	0	0	498678		498678	
							Total for Detail Head 72 :	0	0	498678		0	0	0	498678		498678	
			0002	50			VALLEY :			200000				200000		200000	216000	
							HILL :										0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	001	21	0002	50											
Total for Object Head 50 :					0	0	200000		200000	0	0	200000		200000	
Total for Detail Head 80 :					0	0	200000		200000	0	0	200000		200000	
Total for Sub Head 21 :					0	0	698678		698678	0	0	698678		698678	
02		0000	01												
VALLEY :													2831777	2831777	0
HILL :														0	
Total for Object Head 1 :					0	0	0		0	0	0	2831777		2831777	
Total for Object Head 50 :					0	0	0		0	0	0	699900		699900	
Total for Object Head 50 :					0	0	0		0	0	0	699900		699900	
Total for Detail Head 3275 :					0	0	0		0	0	0	3531677		3531677	
Total for Sub Head 2 :					0	0	0		0	0	0	3531677		3531677	
14		0000	01												
VALLEY :													1239971	1239971	2955000
HILL :														0	
Total for Object Head 1 :					0	0	0		0	0	0	1239971		1239971	
Total for Object Head 50 :					0	0	0		0	0	0	30000		30000	20000
Total for Object Head 50 :					0	0	10000		10000	0	0	30000		30000	20000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	001	14	0000	11											
									0					0	
					Total for Object Head 11 :	0	0	10000	10000	0	0	30000	30000		
				13								400000	400000	110000	
													0		
					Total for Object Head 13 :	0	0	0	0	0	0	400000	400000		
					Total for Detail Head 3275 :	0	0	10000	10000	0	0	1669971	1669971		
					Total for Sub Head 14 :	0	0	10000	10000	0	0	1669971	1669971		
15			0000	13								398500	398500	72000	
													0		
					Total for Object Head 13 :	0	0	0	0	0	0	398500	398500		
					Total for Detail Head 3275 :	0	0	0	0	0	0	398500	398500		
					Total for Sub Head 15 :	0	0	0	0	0	0	398500	398500		
17			0000	13								399000	399000	26000	
													0		
					Total for Object Head 13 :	0	0	0	0	0	0	399000	399000		
					Total for Detail Head 3275 :	0	0	0	0	0	0	399000	399000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	001	17															
					Total for Sub Head 17 :												
		18	0000	13													
					VALLEY :												
					HILL :												
					Total for Object Head 13 :												
					Total for Detail Head 3275 :												
					Total for Sub Head 18 :												
19		0000		13													
					VALLEY :												
					HILL :												
					Total for Object Head 13 :												
					Total for Detail Head 3275 :												
					Total for Sub Head 19 :												
22		0000		13													
					VALLEY :												
					HILL :												
					Total for Object Head 13 :												
					Total for Detail Head 3275 :												
					Total for Sub Head 22 :												
23		0000		13													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. Rows include data for sub-heads 23, 24, 10, 11, and 13.

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	001	10	0000	13													
HILL :															399800	399800	86000
Total for Object Head 13 :					0	0	0		0	0	0	0	0	0	399800	399800	
Total for Detail Head 0 :					0	0	30000		30000	0	0	1497990		1497990			
Total for Sub Head 10 :					0	0	30000		30000	0	0	1497990		1497990			
12		0000	01														
VALLEY :																	
HILL :							54004		54004			614499		614499		614499	2214000
Total for Object Head 1 :					0	0	54004		54004	0	0	614499		614499			
VALLEY :																	
HILL :							20000		20000			30000		30000		30000	10000
Total for Object Head 11 :					0	0	20000		20000	0	0	30000		30000			
VALLEY :																	
HILL :												400000		400000		400000	96000
Total for Object Head 13 :					0	0	0		0	0	0	400000		400000			
Total for Detail Head 0 :					0	0	74004		74004	0	0	1044499		1044499			
Total for Sub Head 12 :					0	0	74004		74004	0	0	1044499		1044499			
13		0000	11														
VALLEY :																	
VALLEY :									0					0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	13	0000	11												
				HILL :			10000		10000			20000		20000		10000
				Total for Object Head 11 :	0	0	10000		10000	0	0	20000		20000		
		13														
				VALLEY :					0					0		
				HILL :			328000		328000			400000		400000		96000
				Total for Object Head 13 :	0	0	328000		328000	0	0	400000		400000		
				Total for Detail Head 0 :	0	0	338000		338000	0	0	420000		420000		
				Total for Sub Head 13 :	0	0	338000		338000	0	0	420000		420000		
02			0000	11												
				VALLEY :			20000		20000			30000		30000		10000
				HILL :					0					0		
				Total for Object Head 11 :	0	0	20000		20000	0	0	30000		30000		
		13														
				VALLEY :			346000		346000			400000		400000		72000
				HILL :					0					0		
				Total for Object Head 13 :	0	0	346000		346000	0	0	400000		400000		
				Total for Detail Head 0 :	0	0	366000		366000	0	0	430000		430000		
				Total for Sub Head 2 :	0	0	366000		366000	0	0	430000		430000		
				Total for Minor Head 1 :	0	0	19760050		19760050	0	0	170479521		170479521		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023

Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	101	15	0000	01														

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	09	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	380000		380000		
Total for Sub Head 9 :					0	0	0		0	0	0	380000		380000		
		10	0003	01												
VALLEY :												3979698		3979698		4815000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	3979698		3979698		
				50												
VALLEY :												107660		107660		108000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	107660		107660		
Total for Detail Head 3879 :					0	0	0		0	0	0	4087358		4087358		
Total for Sub Head 10 :					0	0	0		0	0	0	4087358		4087358		
		11	0000	13												
VALLEY :							428990		428990			500000		500000		96000
HILL :									0					0		
Total for Object Head 13 :					0	0	428990		428990	0	0	500000		500000		
				50												
VALLEY :												395951		395951		108000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	395951		395951		
Total for Detail Head 0 :					0	0	428990		428990	0	0	895951		895951		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	11	0003	50												
					VALLEY :								1350000			1350000
					HILL :								0			0
					Total for Object Head 50 :	0	0	0		0	0	0	1350000		1350000	
					Total for Detail Head 518 :	0	0	0		0	0	0	1350000		1350000	
0004				50												
					VALLEY :								199865		199865	180000
					HILL :								0		0	
					Total for Object Head 50 :	0	0	0		0	0	0	199865		199865	
					Total for Detail Head 645 :	0	0	0		0	0	0	199865		199865	
0005				34												
					VALLEY :								1260000		1260000	4542350
					HILL :								0		0	
					Total for Object Head 34 :	0	0	1260000		1260000	0	0	4542350		4542350	
					Total for Detail Head 3880 :	0	0	1260000		1260000	0	0	4542350		4542350	
					Total for Sub Head 11 :	0	0	1688990		1688990	0	0	6988166		6988166	
05			0000	50												
					VALLEY :								137915100		137915100	137915000
					HILL :								0		0	
					Total for Object Head 50 :	0	0	0		0	0	0	137915100		137915100	
					Total for Detail Head 3796 :	0	0	0		0	0	0	137915100		137915100	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	101	05			Total for Sub Head 5 :					0	0	0	0	0	0	137915100	137915100	
		39	0000	01														
					VALLEY :									11416727	11416727	18873000		
					HILL :									0	0			
					Total for Object Head 1 :					0	0	0	0	0	11416727	11416727		
				13														
					VALLEY :									1496900	1496900	1500000		
					HILL :									0	0			
					Total for Object Head 13 :					0	0	0	0	1496900	1496900			
					Total for Detail Head 819 :					0	0	0	0	12913627	12913627			
					Total for Sub Head 39 :					0	0	0	0	12913627	12913627			
		40	0000	01														
					VALLEY :									15373235	15373235	13806000		
					HILL :									0	0			
					Total for Object Head 1 :					0	0	0	0	15373235	15373235			
				13														
					VALLEY :							497313	497313	996313	996313	1000000		
					HILL :							0	0	0	0			
					Total for Object Head 13 :					0	0	497313	497313	0	0	996313	996313	
					Total for Detail Head 3257 :					0	0	497313	497313	0	0	16369548	16369548	
					Total for Sub Head 40 :					0	0	497313	497313	0	0	16369548	16369548	
		18	0000	50														

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	54	0000	01												
VALLEY :														-591572002	-591572002	0
HILL :														43191282	43191282	
Total for Object Head 1 :					0	0	0		0	0	0		0	-548380720	-548380720	
				50												
VALLEY :														363983377	363983377	0
HILL :														290971623	290971623	
Total for Object Head 50 :					0	0	0		0	0	0		0	654955000	654955000	
Total for Detail Head 0 :					0	0	0		0	0	0		0	106574280	106574280	
Total for Sub Head 54 :					0	0	0		0	0	0		0	106574280	106574280	
14			0000	01												
VALLEY :							-1016914660		-1016914660					-1011433596	-1011433596	
HILL :									0						0	
Total for Object Head 1 :					0	0	-1016914660		-1016914660	0	0		0	-1011433596	-1011433596	
Total for Detail Head 0 :					0	0	-1016914660		-1016914660	0	0		0	-1011433596	-1011433596	
Total for Sub Head 14 :					0	0	-1016914660		-1016914660	0	0		0	-1011433596	-1011433596	
21			0000	50												
VALLEY :														540000	540000	0
HILL :															0	
Total for Object Head 50 :					0	0	0		0	0	0		0	540000	540000	
Total for Detail Head 0 :					0	0	0		0	0	0		0	540000	540000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: MARCH
Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	102	21			Total for Sub Head 21 :					0	0	0	0	0	0	0	540000	540000	
		40	0000	50						VALLEY :									
										HILL :									
					Total for Object Head 50 :					0	0	0	0	0	0	731600	731600	0	
					Total for Detail Head 0 :					0	0	0	0	0	731600	731600			
					Total for Sub Head 40 :					0	0	0	0	0	731600	731600			
03		0000		50						VALLEY :									
										HILL :									
					Total for Object Head 50 :					0	0	198800	198800	0	0	198800	198800	36000	
					Total for Detail Head 0 :					0	0	198800	198800	0	0	198800	198800		
					Total for Sub Head 3 :					0	0	198800	198800	0	0	198800	198800		
14		0000		01						VALLEY :									
										HILL :									
					Total for Object Head 1 :					0	0	1252093	1252093	0	0	8138852	8138852	10000000	
					Total for Detail Head 0 :					0	0	1252093	1252093	0	0	8138852	8138852	9147000	
					Total for Sub Head 14 :					0	0	1252093	1252093	0	0	8138852	8138852		
13		0000		50															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	102	13	0000	50													
								899800		899800			899800		899800		900000
										0					0		
								899800		899800			899800		899800		
								899800		899800			899800		899800		
								899800		899800			899800		899800		
								899800		899800			899800		899800		
36		0001		50													
								603122		603122			752999		752999		18610000
										0					0		
								603122		603122			752999		752999		
								603122		603122			752999		752999		
								603122		603122			752999		752999		
								603122		603122			752999		752999		
40		0003		31													
													3691000		3691000		5100000
										0					0		
								0		0			3691000		3691000		
								0		0			3691000		3691000		
								0		0			3691000		3691000		
								0		0			3691000		3691000		
09		0000		50													
													5818000		5818000		5818000
															0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: MARCH
Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	09	0000	50												
Total for Object Head 50 :					0	0	0	0	0	0	0	5818000	5818000	5818000		
Total for Detail Head 819 :					0	0	0	0	0	0	0	5818000	5818000	5818000		
Total for Sub Head 9 :					0	0	0	0	0	0	0	5818000	5818000	5818000		
94			0001	50												
VALLEY :							529078000		529078000			529078000	529078000	529078000	1593756000	
HILL :									0				0	0		
Total for Object Head 50 :					0	0	529078000		529078000	0	0	529078000	529078000	529078000		
Total for Detail Head 1147 :					0	0	529078000		529078000	0	0	529078000	529078000	529078000		
			0003	50												
VALLEY :									0				0	0		
HILL :							438753000		438753000			438753000	438753000	438753000	1525937000	
Total for Object Head 50 :					0	0	438753000		438753000	0	0	438753000	438753000	438753000		
Total for Detail Head 1148 :					0	0	438753000		438753000	0	0	438753000	438753000	438753000		
			0002	50												
VALLEY :												104914000	104914000	104914000	0	
HILL :													0	0		
Total for Object Head 50 :					0	0	0		0	0	0	104914000	104914000	104914000		
Total for Detail Head 1528 :					0	0	0		0	0	0	104914000	104914000	104914000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: MARCH
Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
02	102	94			Total for Sub Head 94 :					0 0 967831000 967831000 0 0 1072745000 1072745000										
		54	0003	01																
								VALLEY :							38365243	38365243	220391934	220391934	233662000	
								HILL :							27161312	27161312	179383411	179383411	232273000	
					Total for Object Head 1 :					0 0 65526555 65526555 0 0 399775345 399775345										
				02																
								VALLEY :							50625700	50625700	865900700	865900700	1225396000	
								HILL :							38909475	38909475	688993375	688993375	962811000	
					Total for Object Head 2 :					0 0 89535175 89535175 0 0 1554894075 1554894075										
					Total for Detail Head 1467 :					0 0 155061730 155061730 0 0 1954669420 1954669420										
			0000	01																
								VALLEY :											0	60612000
								HILL :										1788456	1788456	44980000
					Total for Object Head 1 :					0 0 0 0 0 0 1788456 1788456										
					Total for Detail Head 3275 :					0 0 0 0 0 0 1788456 1788456										
			0002	50																
								VALLEY :									17415000	17415000	17415000	
								HILL :											0	
					Total for Object Head 50 :					0 0 0 0 0 0 17415000 17415000										
					Total for Detail Head 9755 :					0 0 0 0 0 0 17415000 17415000										
					Total for Sub Head 54 :					0 0 155061730 155061730 0 0 1973872876 1973872876										

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	102	95	0001	50													
								58786445		58786445			58786445		58786445		0
										0					0		
								58786445		58786445	0	0	58786445		58786445		
								58786445		58786445	0	0	58786445		58786445		
			0002	50													
								11657111		11657111			11657111		11657111		0
										0					0		
								11657111		11657111	0	0	11657111		11657111		
								11657111		11657111	0	0	11657111		11657111		
			0003	50													
															0		
													48750333		48750333		0
								0		0	0	0	48750333		48750333		
								0		0	0	0	48750333		48750333		
								70443556		70443556	0	0	119193889		119193889		
								180225441		180225441	0	0	2294772420		2294772420		
			103	27	0000	01							5972090		5972090		7045000
															0		
								0		0	0	0	5972090		5972090		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	103	27	0000	11															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	31	0000													
Total for Detail Head 0 :					0	0	2869484		2869484	0	0	42518240		42518240		
			0004	50												
VALLEY :							400000		400000			400000		400000		400000
HILL :									0					0		
Total for Object Head 50 :					0	0	400000		400000	0	0	400000		400000		
Total for Detail Head 1279 :					0	0	400000		400000	0	0	400000		400000		
			0001	50												
VALLEY :							349440		349440			349440		349440		252000
HILL :							108000		108000			108000		108000		108000
Total for Object Head 50 :					0	0	457440		457440	0	0	457440		457440		
Total for Detail Head 3397 :					0	0	457440		457440	0	0	457440		457440		
Total for Sub Head 31 :					0	0	3726924		3726924	0	0	43375680		43375680		
07			0001	32												
VALLEY :							10000000		10000000			10000000		10000000		9000000
HILL :									0				0			
Total for Object Head 32 :					0	0	10000000		10000000	0	0	10000000		10000000		
Total for Detail Head 719 :					0	0	10000000		10000000	0	0	10000000		10000000		
Total for Sub Head 7 :					0	0	10000000		10000000	0	0	10000000		10000000		
15			0000	13												
VALLEY :							104998		104998			395000		395000		384000
HILL :									0				0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	15	0000	13												
Total for Object Head 13 :					0	0	104998		104998	0	0	395000		395000		
33																
VALLEY :												1440000		1440000	1440000	
HILL :														0		
Total for Object Head 33 :					0	0	0		0	0	0	1440000		1440000		
50																
VALLEY :												468000		468000	850000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	468000		468000		
34																
VALLEY :												360000		360000	360000	
HILL :														0		
Total for Object Head 34 :					0	0	0		0	0	0	360000		360000		
Total for Detail Head 0 :					0	0	104998		104998	0	0	2663000		2663000		
Total for Sub Head 15 :					0	0	104998		104998	0	0	2663000		2663000		
28 0000 27																
VALLEY :							120590		120590			120590		120590	1440000	
HILL :									0					0		
Total for Object Head 27 :					0	0	120590		120590	0	0	120590		120590		
13																

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	28	0000	13												
								53000		53000			99600		99600	48000
										0					0	
								53000		53000			99600		99600	
				50				433447		433447			469447		469447	36000
										0					0	
								433447		433447			469447		469447	
								607037		607037			689637		689637	
			0001	50				609000		609000			1319000		1319000	2700000
										0					0	
								609000		609000			1319000		1319000	
								609000		609000			1319000		1319000	
								1216037		1216037			2008637		2008637	
			29	0001	50								2975669		2975669	6462000
										0					0	
								0		0			2975669		2975669	
								0		0			2975669		2975669	
								0		0			2975669		2975669	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
02	103	05	0000	50																	
VALLEY :																					
HILL :																					
Total for Object Head 50 :					0	0	0	0	0	0	0	0	16596125	16596125	16596125	16596125	16596125	16596125		18397000	
Total for Detail Head 819 :					0	0	0	0	0	0	0	0	16596125	16596125	16596125	16596125	16596125	16596125			
Total for Sub Head 5 :					0	0	0	0	0	0	0	0	16596125	16596125	16596125	16596125	16596125	16596125			
50			0000	50																	
VALLEY :																					
HILL :																					
Total for Object Head 50 :					0	0	0	0	0	0	0	0	92045	92045	92045	92045	92045	92045	92045		183000
Total for Detail Head 819 :					0	0	0	0	0	0	0	0	92045	92045	92045	92045	92045	92045	92045		
Total for Sub Head 50 :					0	0	0	0	0	0	0	0	92045	92045	92045	92045	92045	92045	92045		
03			0001	36																	
VALLEY :																					
HILL :																					
Total for Object Head 36 :					0	0	0	0	0	0	0	0	10584188	10584188	10584188	10584188	10584188	10584188	10584188		10715000
Total for Detail Head 3403 :					0	0	0	0	0	0	0	0	10584188	10584188	10584188	10584188	10584188	10584188	10584188		
Total for Sub Head 3 :					0	0	0	0	0	0	0	0	10584188	10584188	10584188	10584188	10584188	10584188	10584188		
46			0001	31																	
VALLEY :																					
HILL :																					
Total for Object Head 31 :					0	0	0	0	0	0	0	0	1120000	1120000	1120000	1120000	1120000	1120000	1120000		9400000
Total for Sub Head 31 :					0	0	0	0	0	0	0	0	1120000	1120000	1120000	1120000	1120000	1120000	1120000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: MARCH
Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	46	0001	31												
Total for Object Head 31 :					0	0	0	0	0	0	0	1120000	1120000			
36																
VALLEY :												8700000	8700000		0	
HILL :													0			
Total for Object Head 36 :					0	0	0	0	0	0	0	8700000	8700000			
Total for Detail Head 720 :					0	0	0	0	0	0	0	9820000	9820000			
Total for Sub Head 46 :					0	0	0	0	0	0	0	9820000	9820000			
Total for Minor Head 103 :					0	0	15047959	15047959	0	0	0	104092434	104092434			
104	31		0000	04												
VALLEY :												188571200	188571200			
HILL :													0			
Total for Object Head 4 :					0	0	0	0	0	0	0	188571200	188571200			
Total for Detail Head 1125 :					0	0	0	0	0	0	0	188571200	188571200			
Total for Sub Head 31 :					0	0	0	0	0	0	0	188571200	188571200			
31			0004	04												
VALLEY :												2409600	2409600		2411000	
HILL :													0			
Total for Object Head 4 :					0	0	0	0	0	0	0	2409600	2409600			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	104	31	0004		Total for Detail Head 3010 :					0	0	0	0	0	0	2409600	2409600
			0003	04	VALLEY :											14400000	14400000
					HILL :											0	0
					Total for Object Head 4 :					0	0	0	0	0	0	14400000	14400000
					Total for Detail Head 3011 :					0	0	0	0	0	0	14400000	14400000
			0002	04	VALLEY :							30000000			30000000	60000000	60000000
					HILL :								0		0	0	0
					Total for Object Head 4 :					0	0	30000000	0	0	30000000	60000000	60000000
					Total for Detail Head 3012 :					0	0	30000000	0	0	30000000	60000000	60000000
					Total for Sub Head 31 :					0	0	30000000	0	0	30000000	76809600	76809600
02		0000	50		VALLEY :							405000			405000	405000	162000
					HILL :								0		0	0	0
					Total for Object Head 50 :					0	0	405000	0	0	405000	405000	405000
					Total for Detail Head 0 :					0	0	405000	0	0	405000	405000	405000
					Total for Sub Head 2 :					0	0	405000	0	0	405000	405000	405000
22		0000	04		VALLEY :										10000000	10000000	10000000
					HILL :										0	0	0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	104	22	0000	04												
Total for Object Head 4 :					0	0	0	0	0	0	0	1000000	1000000			
Total for Detail Head 0 :					0	0	0	0	0	0	0	1000000	1000000			
Total for Sub Head 22 :					0	0	0	0	0	0	0	1000000	1000000			
04			0000	50												
VALLEY :												2337500	2337500		2350000	
HILL :													0			
Total for Object Head 50 :					0	0	0	0	0	0	0	2337500	2337500			
Total for Detail Head 3282 :					0	0	0	0	0	0	0	2337500	2337500			
Total for Sub Head 4 :					0	0	0	0	0	0	0	2337500	2337500			
03			0000	50												
VALLEY :												1000000	1000000		1000000	
HILL :													0			
Total for Object Head 50 :					0	0	0	0	0	0	0	1000000	1000000			
Total for Detail Head 3275 :					0	0	0	0	0	0	0	1000000	1000000			
Total for Sub Head 3 :					0	0	0	0	0	0	0	1000000	1000000			
33			0001	04												
VALLEY :							20630000		20630000			20630000	20630000		0	
HILL :									0				0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	104	33	0001	04												
Total for Object Head 4 :					0	0	20630000		20630000	0	0	20630000		20630000		
Total for Detail Head 1522 :					0	0	20630000		20630000	0	0	20630000		20630000		
			0002	04												
VALLEY :							1384000		1384000			1384000		1384000		0
HILL :									0					0		
Total for Object Head 4 :					0	0	1384000		1384000	0	0	1384000		1384000		
Total for Detail Head 1523 :					0	0	1384000		1384000	0	0	1384000		1384000		
			0003	04												
VALLEY :														0		
HILL :												4731000		4731000		0
Total for Object Head 4 :					0	0	0		0	0	0	4731000		4731000		
Total for Detail Head 1524 :					0	0	0		0	0	0	4731000		4731000		
			34	0001	04											
Total for Sub Head 33 :					0	0	22014000		22014000	0	0	26745000		26745000		
VALLEY :												2750000		2750000		0
HILL :														0		
Total for Object Head 4 :					0	0	0		0	0	0	2750000		2750000		
Total for Detail Head 1532 :					0	0	0		0	0	0	2750000		2750000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	104	34	0002	04												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	105	16	0001														
					Total for Detail Head 1971 :												
					0	0	8589200		8589200	0	0	16469367		16469367			
					Total for Sub Head 16 :												
		17	0000	50			8589200		8589200	0	0	18892367		18892367			
					VALLEY :								30662200		30662200	30663000	
					HILL :										0		
					Total for Object Head 50 :								30662200		30662200		
					Total for Detail Head 809 :								30662200		30662200		
					Total for Sub Head 17 :								30662200		30662200		
					Total for Minor Head 105 :								49554567		49554567		
106	19	0002	50														
					VALLEY :								50554000		50554000	50554000	
					HILL :										0		
					Total for Object Head 50 :								50554000		50554000		
					Total for Detail Head 1357 :								50554000		50554000		
					Total for Sub Head 19 :								50554000		50554000		
33		0001	50														
					VALLEY :								490871916		490871916	153526000	
					HILL :										0		
					Total for Object Head 50 :								490871916		490871916		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	106	33	0001													
					Total for Detail Head 3400 :					0 0 343295000 343295000 0 0 490871916 490871916						
					Total for Sub Head 33 :					0 0 343295000 343295000 0 0 490871916 490871916						
		35	0001	02												
					VALLEY :					170640 170640 0						
					HILL :					0						
					Total for Object Head 2 :					0 0 0 0 0 0 170640 170640						
					Total for Detail Head 1521 :					0 0 0 0 0 0 170640 170640						
					Total for Sub Head 35 :					0 0 0 0 0 0 170640 170640						
					Total for Minor Head 106 :					0 0 343295000 343295000 0 0 541596556 541596556						
107	20	0001	31													
					VALLEY :					4300000 4300000 4300000						
					HILL :					0						
					Total for Object Head 31 :					0 0 0 0 0 0 4300000 4300000						
					Total for Detail Head 714 :					0 0 0 0 0 0 4300000 4300000						
					Total for Sub Head 20 :					0 0 0 0 0 0 4300000 4300000						
					Total for Minor Head 107 :					0 0 0 0 0 0 4300000 4300000						
200	12	0002	50													
					VALLEY :					139127960 139127960 97000000						
					HILL :					0						
					Total for Object Head 50 :					0 0 0 0 0 0 139127960 139127960						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	200	12	0002														
					Total for Detail Head 921 :												
					0	0	0		0	0	0	139127960		139127960			
					Total for Sub Head 12 :												
					0	0	0		0	0	0	139127960		139127960			
					Total for Minor Head 200 :												
	800	30	0000	13													
					VALLEY :								79424		79424		48000
					HILL :										0		
					Total for Object Head 13 :										79424		79424
				01													
					VALLEY :								2840053		2840053		4000000
					HILL :								705742		705742		871000
					Total for Object Head 1 :										3545795		3545795
				50													
					VALLEY :								84861		84861		36000
					HILL :								0		0		
					Total for Object Head 50 :										84861		84861
					Total for Detail Head 0 :										3710080		3710080
					Total for Sub Head 30 :										3710080		3710080
	01	0000	50														
					VALLEY :								664700		664700		664700
					HILL :								0		0		
					Total for Object Head 50 :										664700		664700

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	800	01	0000															
					Total for Detail Head 0 :													
					0	0	664700		664700	0	0	664700		664700				
					Total for Sub Head 1 :													
					0	0	664700		664700	0	0	664700		664700				
					Total for Minor Head 800 :													
					0	0	749561		749561	0	0	4374780		4374780				
03	101	01	0001	04														
					VALLEY :								174442000		174442000		0	
					HILL :										0			
					Total for Object Head 4 :									174442000		174442000		
					Total for Detail Head 1518 :									174442000		174442000		
				0002	04													
					VALLEY :									11195000		11195000		0
					HILL :										0			
					Total for Object Head 4 :									11195000		11195000		
					Total for Detail Head 1519 :									11195000		11195000		
				0003	04													
					VALLEY :										0			
					HILL :									53290000		53290000		0
					Total for Object Head 4 :									53290000		53290000		
					Total for Detail Head 1520 :									53290000		53290000		
					Total for Sub Head 1 :									238927000		238927000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
03	101				Total for Minor Head 101 :					0	0	0	0	0	0	0	238927000	238927000	
	102	01	0002	04	VALLEY :												197000	197000	
					HILL :														0
					Total for Object Head 4 :					0	0	197000	197000	0	0	197000	197000	197000	
					Total for Detail Head 1530 :					0	0	197000	197000	0	0	197000	197000	197000	
			0003	04	VALLEY :														0
					HILL :													2008000	2008000
					Total for Object Head 4 :					0	0	2008000	2008000	0	0	2008000	2008000	2008000	
					Total for Detail Head 1531 :					0	0	2008000	2008000	0	0	2008000	2008000	2008000	
					Total for Sub Head 1 :					0	0	2205000	2205000	0	0	2205000	2205000	2205000	
					Total for Minor Head 102 :					0	0	2205000	2205000	0	0	2205000	2205000	2205000	
					Total for Grant Code 44 :					0	0	624477514	624477514	0	0	4055148207	4055148207	4055148207	
					Total for Major Head 2235 :					0	0	636069045	636069045	0	0	4187738570	4187738570	4187738570	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	101	01	0000	71														
VALLEY :															109800600	109800600	200000000	
HILL :																	0	
Total for Object Head 71 :					0	0	0		0	0	0	109800600	109800600					
Total for Detail Head 0 :					0	0	0		0	0	0	109800600	109800600					
Total for Sub Head 1 :					0	0	0		0	0	0	109800600	109800600					
Total for Minor Head 101 :					0	0	0		0	0	0	109800600	109800600					
80	102	01	0000	01														
VALLEY :															760558	760558		
HILL :																0		
Total for Object Head 1 :					0	0	0		0	0	0	760558	760558					
Total for Detail Head 3275 :					0	0	0		0	0	0	760558	760558					
Total for Sub Head 1 :					0	0	0		0	0	0	760558	760558					
03			0001	50														
VALLEY :															420000	420000	2100000	
HILL :																0		
Total for Object Head 50 :					0	0	0		0	0	0	420000	420000					
Total for Detail Head 992 :					0	0	0		0	0	0	420000	420000					
			0002	50														
VALLEY :															1964000	1964000	3621000	
HILL :																0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	102	03	0002	50												
Total for Object Head 50 :					0	0	0	0	0	0	0	1964000	1964000			
Total for Detail Head 993 :					0	0	0	0	0	0	0	1964000	1964000			
Total for Sub Head 3 :					0	0	0	0	0	0	0	2384000	2384000			
02		0000		50												
VALLEY :												3000000	3000000			
HILL :													0			
Total for Object Head 50 :					0	0	0	0	0	0	0	3000000	3000000			
Total for Detail Head 3893 :					0	0	0	0	0	0	0	3000000	3000000			
Total for Sub Head 2 :					0	0	0	0	0	0	0	3000000	3000000			
01		0000		11												
VALLEY :												199400	199400	200000		
HILL :													0			
Total for Object Head 11 :					0	0	0	0	0	0	0	199400	199400			
Total for Sub Head 1 :					0	0	0	0	0	0	0	9092138	9092138	10000000		
VALLEY :												9092138	9092138			
HILL :													0			
Total for Object Head 1 :					0	0	0	0	0	0	0	9092138	9092138			
VALLEY :												799148	799148	800000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
80	102	01	0000	13													
					HILL :										0		
					Total for Object Head 13 :					0	0	0	0	0	0	799148	799148
				50	VALLEY :										15000000		
					HILL :										0		
					Total for Object Head 50 :					0	0	0	0	15000000	15000000	15000000	
					Total for Detail Head 0 :					0	0	0	0	25090686	25090686		
				0002 36	VALLEY :										3000000		
					HILL :										0		
					Total for Object Head 36 :					0	0	0	0	3000000	3000000		
					Total for Detail Head 936 :					0	0	0	0	3000000	3000000		
				0001 13	VALLEY :										100000		
					HILL :										0		
					Total for Object Head 13 :					0	0	0	0	100000	100000	100000	
					Total for Detail Head 3890 :					0	0	0	0	100000	100000		
					Total for Sub Head 1 :					0	0	0	0	28190686	28190686		
02	0000	01			VALLEY :										604428		
					604428					604428				6924678	6924678	7438000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	102	02	0000	01												
HILL :									0						0	
Total for Object Head 1 :					0	0	604428		604428	0	0	6924678		6924678		
11																
VALLEY :												300000		300000	300000	
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	300000		300000		
13																
VALLEY :							49949		49949			199808		199808	200000	
HILL :									0					0		
Total for Object Head 13 :					0	0	49949		49949	0	0	199808		199808		
51																
VALLEY :												1180993		1180993	1200000	
HILL :														0		
Total for Object Head 51 :					0	0	0		0	0	0	1180993		1180993		
Total for Detail Head 0 :					0	0	654377		654377	0	0	8605479		8605479		
Total for Sub Head 2 :					0	0	654377		654377	0	0	8605479		8605479		
Total for Minor Head 102 :					0	0	654377		654377	0	0	42940723		42940723		
800 07 0000 50																
VALLEY :												3699432		3699432	10000000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	3699432		3699432		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	800	07	0000												
Total for Detail Head 0 :					0	0	0		0	0	0	3699432		3699432	
Total for Sub Head 7 :					0	0	0		0	0	0	3699432		3699432	
Total for Minor Head 800 :					0	0	0		0	0	0	3699432		3699432	
Total for Grant Code 51 :					0	0	654377		654377	0	0	156440755		156440755	
Total for Major Head 2245 :					0	0	654377		654377	0	0	156440755		156440755	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2250 Other Social Services

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	800	01	0001	31														
VALLEY :																		
HILL :																		
Total for Object Head 31 :					0	0	0	0	0	0	0	0	300000	300000	300000	300000	300000	
Total for Detail Head 726 :					0	0	0	0	0	0	0	0	300000	300000	300000	300000	300000	
Total for Sub Head 1 :					0	0	0	0	0	0	0	0	300000	300000	300000	300000	300000	
Total for Minor Head 800 :					0	0	0	0	0	0	0	0	300000	300000	300000	300000	300000	
Total for Grant Code 47 :					0	0	0	0	0	0	0	0	300000	300000	300000	300000	300000	
Total for Major Head 2250 :					0	0	0	0	0	0	0	0	300000	300000	300000	300000	300000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	01	0000	01													
					VALLEY :			3009302		3009302				38226584		38226584	73754000
					HILL :					0						0	
					Total for Object Head 1 :	0	0	3009302		3009302	0	0	38226584		38226584		
				11													
					VALLEY :									57413		57413	120000
					HILL :											0	
					Total for Object Head 11 :	0	0	0		0	0	0	57413		57413		
				13													
					VALLEY :			1000000		1000000				2499973		2499973	2500000
					HILL :					0						0	
					Total for Object Head 13 :	0	0	1000000		1000000	0	0	2499973		2499973		
					Total for Detail Head 0 :	0	0	4009302		4009302	0	0	40783970		40783970		
				0001	13												
					VALLEY :			1050000		1050000				1050000		1050000	
					HILL :					0						0	
					Total for Object Head 13 :	0	0	1050000		1050000	0	0	1050000		1050000		
					Total for Detail Head 72 :	0	0	1050000		1050000	0	0	1050000		1050000		
					Total for Sub Head 1 :	0	0	5059302		5059302	0	0	41833970		41833970		
				03	0000	01											
					VALLEY :									94486426		94486426	127791000
					HILL :									59329817		59329817	103824000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	03	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	153816243		153816243		
11																
VALLEY :												80000		80000		80000
HILL :												80000		80000		80000
Total for Object Head 11 :					0	0	0		0	0	0	160000		160000		
13																
VALLEY :												48000		48000		48000
HILL :												48000		48000		48000
Total for Object Head 13 :					0	0	0		0	0	0	96000		96000		
14																
VALLEY :							148639		148639			148639		148639		150000
HILL :									0					0		
Total for Object Head 14 :					0	0	148639		148639	0	0	148639		148639		
Total for Detail Head 0 :					0	0	148639		148639	0	0	154220882		154220882		
Total for Sub Head 3 :					0	0	148639		148639	0	0	154220882		154220882		
29			0000	13												
VALLEY :												249700		249700		250000
HILL :												250000		250000		250000
Total for Object Head 13 :					0	0	0		0	0	0	499700		499700		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: MARCH
 Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	29	0000		Total for Detail Head 0 :					0	0	499700	499700		
					Total for Sub Head 29 :					0	0	499700	499700		
					Total for Minor Head 1 :					0	0	196554552	196554552		
003	14	0001	31				3873620	3873620			10711773	10711773	13500000		
								0	0			0			
					Total for Object Head 31 :					0	0	10711773	10711773		
					Total for Detail Head 456 :					0	0	10711773	10711773		
					Total for Sub Head 14 :					0	0	10711773	10711773		
					Total for Minor Head 3 :					0	0	10711773	10711773		
004	25	0001	31								600000	600000	600000		
												0			
					Total for Object Head 31 :					0	0	600000	600000		
					Total for Detail Head 456 :					0	0	600000	600000		
					Total for Sub Head 25 :					0	0	600000	600000		
					Total for Minor Head 4 :					0	0	600000	600000		
101	02	0000	01								25797246	25797246	54488000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	02	0000	01												
					HILL :										0	
					Total for Object Head 1 :					0	0	0	0	0	25797246	25797246
				11												
					VALLEY :										100000	
					HILL :										0	
					Total for Object Head 11 :					0	0	0	0	0	100000	100000
				13												
					VALLEY :										16000	
					HILL :										0	
					Total for Object Head 13 :					0	0	16000	16000	16000	64000	64000
					Total for Detail Head 0 :					0	0	16000	16000	0	25961246	25961246
					Total for Sub Head 2 :					0	0	16000	16000	0	25961246	25961246
					Total for Minor Head 101 :					0	0	16000	16000	0	25961246	25961246
105	10		0000	50												
					VALLEY :										550000	
					HILL :										0	
					Total for Object Head 50 :					0	0	0	0	0	550000	550000
					Total for Detail Head 0 :					0	0	0	0	0	550000	550000
					Total for Sub Head 10 :					0	0	0	0	0	550000	550000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: MARCH

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	105				Total for Minor Head 105 :					0	0	0	0	0	0	550000	550000		
	800	03	0002	50															
					VALLEY :										500000	1733334	1733334	9070000	
					HILL :													0	
					Total for Object Head 50 :					0	0	0	0	0	0	1733334	1733334		
					Total for Detail Head 1103 :					0	0	0	0	0	1733334	1733334			
					VALLEY :										5000000	5000000	5000000	15000000	
					HILL :													0	
					Total for Object Head 50 :					0	0	0	0	0	5000000	5000000			
					Total for Detail Head 1104 :					0	0	0	0	0	5000000	5000000			
					Total for Sub Head 3 :					0	0	0	0	0	6733334	6733334			
					Total for Minor Head 800 :					0	0	0	0	0	6733334	6733334			
					Total for Grant Code 16 :					0	0	9097561	9097561	0	0	241110905	241110905		
					Total for Major Head 2425 :					0	0	9097561	9097561	0	0	241110905	241110905		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: MARCH
 Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	001	01	0000	01															
					VALLEY :														
					HILL :														
					Total for Object Head 1 :														
				11															
					VALLEY :														
					HILL :														
					Total for Object Head 11 :														
				13															
					VALLEY :														
					HILL :														
					Total for Object Head 13 :														
				50															
					VALLEY :														
					HILL :														
					Total for Object Head 50 :														
					Total for Detail Head 0 :														
				0001 50															
					VALLEY :														
					HILL :														
					Total for Object Head 50 :														
					Total for Detail Head 72 :														

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense

Accounting Month: MARCH

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	001	01			Total for Sub Head 1 :					0 0 1040848 1040848 0 0 14543964 14543964					
					Total for Minor Head 1 :					0 0 1040848 1040848 0 0 14543964 14543964					
	191	04	0002	36	VALLEY :					180676969 180676969 384000000					
					HILL :					0 0 0 0 0 0 180676969 180676969					
					Total for Object Head 36 :					0 0 0 0 0 0 180676969 180676969					
					Total for Detail Head 1029 :					0 0 0 0 0 0 180676969 180676969					
					Total for Sub Head 4 :					0 0 0 0 0 0 180676969 180676969					
					Total for Minor Head 191 :					0 0 0 0 0 0 180676969 180676969					
	800	01	0001	13	VALLEY :					4321151 4321151 22335687 22335687 30000000					
					HILL :					0 0 0 0 0 0 22335687 22335687					
					Total for Object Head 13 :					0 0 4321151 4321151 0 0 22335687 22335687					
					Total for Detail Head 199 :					0 0 4321151 4321151 0 0 22335687 22335687					
					Total for Sub Head 1 :					0 0 4321151 4321151 0 0 22335687 22335687					
	02	0000	01		VALLEY :					69275378 69275378 76000000					
					HILL :					0 0 0 0 0 0 69275378 69275378					
					Total for Object Head 1 :					0 0 0 0 0 0 69275378 69275378					
				11	VALLEY :					600000 600000 500000					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense

Accounting Month: MARCH

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	800	02	0000	11															
					HILL :														0
Total for Object Head 11 :					0	0	0		0	0	0	600000			600000				
				13															
					VALLEY :			525421		525421		600000		600000		240000			
					HILL :				0					0					
Total for Object Head 13 :					0	0	525421		525421	0	0	600000		600000					
Total for Detail Head 0 :					0	0	525421		525421	0	0	70475378		70475378					
			0001	31															
					VALLEY :							370332		370332		500000			
					HILL :									0					
Total for Object Head 31 :					0	0	0		0	0	0	370332		370332					
Total for Detail Head 444 :					0	0	0		0	0	0	370332		370332					
Total for Sub Head 2 :					0	0	525421		525421	0	0	70845710		70845710					
			08	0001 31															
					VALLEY :							9095033		9095033		29796000			
					HILL :									0					
Total for Object Head 31 :					0	0	0		0	0	0	9095033		9095033					
Total for Detail Head 447 :					0	0	0		0	0	0	9095033		9095033					
Total for Sub Head 8 :					0	0	0		0	0	0	9095033		9095033					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: MARCH
 Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	14	0000	13												
								573289		573289			1500000		1500000	1500000
										0					0	
								573289		573289			1500000		1500000	
								573289		573289			1500000		1500000	
								573289		573289			1500000		1500000	
								573289		573289			1500000		1500000	
21		0001		31				16957420		16957420			59889983		59889983	30000000
										0					0	
								16957420		16957420			59889983		59889983	
								16957420		16957420			59889983		59889983	
								16957420		16957420			59889983		59889983	
								16957420		16957420			59889983		59889983	
42		0001		31				72300000		72300000			72300000		72300000	60000000
										0					0	
								72300000		72300000			72300000		72300000	
								72300000		72300000			72300000		72300000	
								72300000		72300000			72300000		72300000	
								72300000		72300000			72300000		72300000	
40		0000		27									10000000		10000000	30000000
															0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense
Accounting Month: MARCH
Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	800	40	0000	27													
Total for Object Head 27 :					0	0	0	0	0	0	0	1000000	1000000				
Total for Detail Head 3282 :					0	0	0	0	0	0	0	1000000	1000000				
Total for Sub Head 40 :					0	0	0	0	0	0	0	1000000	1000000				
17		0001	31														
VALLEY :												300000	300000		300000		
HILL :													0				
Total for Object Head 31 :					0	0	0	0	0	0	0	300000	300000				
Total for Detail Head 874 :					0	0	0	0	0	0	0	300000	300000				
Total for Sub Head 17 :					0	0	0	0	0	0	0	300000	300000				
18		0001	31														
VALLEY :												100000	100000		100000		
HILL :													0				
Total for Object Head 31 :					0	0	0	0	0	0	0	100000	100000				
Total for Detail Head 875 :					0	0	0	0	0	0	0	100000	100000				
Total for Sub Head 18 :					0	0	0	0	0	0	0	100000	100000				
20		0001	36														
VALLEY :												96000000	96000000		163000000		
HILL :													0				

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: MARCH
 Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	800	20	0001	36											
Total for Object Head 36 :					0	0	0	0	0	0	0	0	96000000	96000000	
Total for Detail Head 890 :					0	0	0	0	0	0	0	0	96000000	96000000	
Total for Sub Head 20 :					0	0	0	0	0	0	0	0	96000000	96000000	
45			0001	27											
VALLEY :													1000000	1000000	10000000
HILL :														0	
Total for Object Head 27 :					0	0	0	0	0	0	0	0	1000000	1000000	
Total for Detail Head 1254 :					0	0	0	0	0	0	0	0	1000000	1000000	
Total for Sub Head 45 :					0	0	0	0	0	0	0	0	1000000	1000000	
46			0001	50											
VALLEY :													8756000	8756000	18756000
HILL :														0	
Total for Object Head 50 :					0	0	0	0	0	0	0	0	8756000	8756000	
Total for Detail Head 1255 :					0	0	0	0	0	0	0	0	8756000	8756000	
Total for Sub Head 46 :					0	0	0	0	0	0	0	0	8756000	8756000	
41			0000	35											
VALLEY :							84061015		84061015				573942983	573942983	500000000
HILL :									0					0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense

Accounting Month: MARCH

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	41	0000	35												
Total for Object Head 35 :					0	0	84061015		84061015	0	0	573942983		573942983		
Total for Detail Head 4001 :					0	0	84061015		84061015	0	0	573942983		573942983		
Total for Sub Head 41 :					0	0	84061015		84061015	0	0	573942983		573942983		
04		0001	31				164250		164250			164250		164250	1500000	
VALLEY :							164250		164250			164250		164250	1500000	
HILL :									0					0		
Total for Object Head 31 :					0	0	164250		164250	0	0	164250		164250		
Total for Detail Head 446 :					0	0	164250		164250	0	0	164250		164250		
Total for Sub Head 4 :					0	0	164250		164250	0	0	164250		164250		
15		0001	31				189600		189600			11582869		11582869	37898000	
VALLEY :							189600		189600			11582869		11582869	37898000	
HILL :									0					0		
Total for Object Head 31 :					0	0	189600		189600	0	0	11582869		11582869		
Total for Detail Head 449 :					0	0	189600		189600	0	0	11582869		11582869		
Total for Sub Head 15 :					0	0	189600		189600	0	0	11582869		11582869		
16		0001	31				29104950		29104950			86592315		86592315	100000000	
VALLEY :							29104950		29104950			86592315		86592315	100000000	
HILL :									0					0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense

Accounting Month: MARCH

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	16	0001	31												
Total for Object Head 31 :					0	0	29104950		29104950	0	0	86592315		86592315		
Total for Detail Head 450 :					0	0	29104950		29104950	0	0	86592315		86592315		
Total for Sub Head 16 :					0	0	29104950		29104950	0	0	86592315		86592315		
37			0001	31												
VALLEY :												10184102		10184102		
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	10184102		10184102		
Total for Detail Head 3009 :					0	0	0		0	0	0	10184102		10184102		
Total for Sub Head 37 :					0	0	0		0	0	0	10184102		10184102		
Total for Minor Head 800 :					0	0	208197096		208197096	0	0	1902188932		1902188932		
80	191	01	0000	31												
VALLEY :												2267876		2267876	3100000	
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	2267876		2267876		
Total for Sub Head 36 :					0	0	0		0	0	0	35000000		35000000	20000000	
VALLEY :												35000000		35000000	20000000	
HILL :														0		
Total for Object Head 36 :					0	0	0		0	0	0	35000000		35000000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense

Accounting Month: MARCH

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	191	01	0000												
Total for Detail Head 4344 :					0	0	0		0	0	0	37267876		37267876	
Total for Sub Head 1 :					0	0	0		0	0	0	37267876		37267876	
Total for Minor Head 191 :					0	0	0		0	0	0	37267876		37267876	
Total for Grant Code 12 :					0	0	209237944		209237944	0	0	2134677741		2134677741	
Total for Major Head 2217 :					0	0	209237944		209237944	0	0	2134677741		2134677741	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense

Accounting Month: MARCH

Major Head Code : 2236 Nutrition

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	101	48	0000	50														
					VALLEY :									420353000		420353000	960476000	
					HILL :												0	
					Total for Object Head 50 :					0	0	0	0	0	0	420353000	420353000	
					Total for Detail Head 0 :					0	0	0	0	0	420353000	420353000		
					Total for Sub Head 48 :					0	0	0	0	0	420353000	420353000		
29			0000	13														
					VALLEY :											35149	35149	48000
					HILL :													0
					Total for Object Head 13 :					0	0	0	0	0	35149	35149		
				01														
					VALLEY :											760517	760517	2471000
					HILL :													0
					Total for Object Head 1 :					0	0	0	0	0	760517	760517		
					Total for Detail Head 0 :					0	0	0	0	0	795666	795666		
					Total for Sub Head 29 :					0	0	0	0	0	795666	795666		
49			0000	50														
					VALLEY :											9500000	9500000	0
					HILL :													0
					Total for Object Head 50 :					0	0	0	0	0	9500000	9500000		
					Total for Detail Head 910 :					0	0	0	0	0	9500000	9500000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: MARCH
 Major Head Code : 2236 Nutrition

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	101	49			Total for Sub Head 49 :					0	0	0	0	0	0	0	9500000	9500000	
		50	0000	50															
					VALLEY :												3734121	3734121	53030000
					HILL :													0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	3734121	3734121	
					Total for Detail Head 910 :					0	0	0	0	0	0	3734121	3734121		
					Total for Sub Head 50 :					0	0	0	0	0	0	3734121	3734121		
		30	0001	50															
					VALLEY :												112799910	112799910	60000000
					HILL :													0	
					Total for Object Head 50 :					0	0	0	0	0	0	112799910	112799910		
					Total for Detail Head 160 :					0	0	0	0	0	0	112799910	112799910		
		0002		50															
					VALLEY :												9100000	9100000	0
					HILL :													0	
					Total for Object Head 50 :					0	0	0	0	0	0	9100000	9100000		
					Total for Detail Head 1514 :					0	0	0	0	0	0	9100000	9100000		
		0003		50															
					VALLEY :												0	0	
					HILL :												50600000	50600000	0
					Total for Object Head 50 :					0	0	50600000	50600000	0	0	50600000	50600000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense

Accounting Month: MARCH

Major Head Code : 2236 Nutrition

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	30	0003													
					Total for Detail Head 1515 :					0 0 50600000 50600000 0 0 50600000 50600000						
					Total for Sub Head 30 :					0 0 50600000 50600000 0 0 172499910 172499910						
		03	0000	50												
					VALLEY :					5096517 5096517 100000000						
					HILL :					0 0						
					Total for Object Head 50 :					0 0 0 0 0 0 5096517 5096517						
					Total for Detail Head 0 :					0 0 0 0 0 0 5096517 5096517						
					Total for Sub Head 3 :					0 0 0 0 0 0 5096517 5096517						
		05	0001	50												
					VALLEY :					3333 3333 3333 3333 0						
					HILL :					0 0						
					Total for Object Head 50 :					0 0 3333 3333 0 0 3333 3333						
					Total for Detail Head 1516 :					0 0 3333 3333 0 0 3333 3333						
			0002	50												
					VALLEY :					0 0						
					HILL :					422667 422667 422667 422667 0						
					Total for Object Head 50 :					0 0 422667 422667 0 0 422667 422667						
					Total for Detail Head 1517 :					0 0 422667 422667 0 0 422667 422667						
			0000	50												
					VALLEY :					295444 295444 0						
					HILL :					0 0						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense

Accounting Month: MARCH

Major Head Code : 2236 Nutrition

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	05	0000	50												

Total for Object Head 50 :					0	0	0	0	0	0	0	295444	295444
Total for Detail Head 3725 :					0	0	0	0	0	0	0	295444	295444
Total for Sub Head 5 :					0	0	426000	426000	0	0	0	721444	721444
Total for Minor Head 101 :					0	0	51026000	51026000	0	0	0	612700658	612700658
Total for Grant Code 44 :					0	0	51026000	51026000	0	0	0	612700658	612700658
Total for Major Head 2236 :					0	0	51026000	51026000	0	0	0	612700658	612700658

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: MARCH
 Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	001	05	0000	01														
							2069336			2069336				23687711		23687711	33243000	
											0					0		
					Total for Object Head 1 :	0	0	2069336	2069336	0	0	23687711	23687711		23687711			
				13														
							31150			31150				31150		31150	125000	
											0					0		
					Total for Object Head 13 :	0	0	31150	31150	0	0	31150	31150		31150			
					Total for Detail Head 0 :	0	0	2100486	2100486	0	0	23718861	23718861		23718861			
					Total for Sub Head 5 :	0	0	2100486	2100486	0	0	23718861	23718861		23718861			
					Total for Minor Head 1 :	0	0	2100486	2100486	0	0	23718861	23718861		23718861			
101	01		0002	36														
															8236000	8236000	28700000	
															11768000	11768000	41300000	
					Total for Object Head 36 :	0	0	0	0	0	0	20004000	20004000		20004000			
					Total for Detail Head 831 :	0	0	0	0	0	0	20004000	20004000		20004000			
					Total for Sub Head 1 :	0	0	0	0	0	0	20004000	20004000		20004000			
14			0001	31												0	2222000	
																	2223000	2778000
					Total for Object Head 31 :	0	0	0	0	0	0	2223000	2223000		2223000			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense

Accounting Month: MARCH

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	101	14	0001														
					Total for Detail Head 784 :					0	0	0	0	0	2223000	2223000	
					Total for Sub Head 14 :					0	0	0	0	2223000	2223000		
					Total for Minor Head 101 :					0	0	0	0	22227000	22227000		
	800	22	0000	27													
					VALLEY :											0	0
					HILL :									200000000	200000000		
					Total for Object Head 27 :					0	0	0	0	200000000	200000000		
					Total for Detail Head 819 :					0	0	0	0	200000000	200000000		
					Total for Sub Head 22 :					0	0	0	0	200000000	200000000		
	20		0000	01													
					VALLEY :							15923231	15923231	156858230	156858230	218000000	
					HILL :								0	0	0		
					Total for Object Head 1 :					0	0	15923231	15923231	156858230	156858230		
				11													
					VALLEY :									163802	163802	0	
					HILL :									0	0		
					Total for Object Head 11 :					0	0	0	0	163802	163802		
					Total for Detail Head 3275 :					0	0	15923231	15923231	157022032	157022032		
					Total for Sub Head 20 :					0	0	15923231	15923231	157022032	157022032		
	17		0001	36													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense

Accounting Month: MARCH

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	17	0001	36												
				VALLEY :												19200000
				HILL :												28800000
				Total for Object Head 36 :	0	0	0		0	0	0	48000000		48000000		
				Total for Detail Head 785 :	0	0	0		0	0	0	48000000		48000000		
				Total for Sub Head 17 :	0	0	0		0	0	0	48000000		48000000		
				Total for Minor Head 800 :	0	0	15923231		15923231	0	0	405022032		405022032		
				Total for Grant Code 20 :	0	0	18023717		18023717	0	0	450967893		450967893		

Consolidated Abstract (Payment)

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 **Suspense Group Name :**Community Development Programme Suspense

Accounting Month: MARCH

Major Head Code : 2501 **Special Programmes for Rural Development**

Grant Code : 46 **Science and Technology**

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
04	105	09	0000	50											
				VALLEY :						200000					200000
				HILL :						0					
Total for Object Head 50 :					0	0	0	0	0	0	0	0	200000	200000	
Total for Detail Head 0 :					0	0	0	0	0	0	0	200000	200000		
Total for Sub Head 9 :					0	0	0	0	0	0	0	200000	200000		
Total for Minor Head 105 :					0	0	0	0	0	0	0	200000	200000		
Total for Grant Code 46 :					0	0	0	0	0	0	0	200000	200000		
Total for Major Head 2501 :					0	0	18023717		18023717	0	0	451167893	451167893		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense

Accounting Month: MARCH

Major Head Code : 2505 Rural Employment

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
02	101	01	0001	31															0	18000000	
					VALLEY :																
					HILL :																
										255578000						255578000		720000000			
					Total for Object Head 31 :					0	0	0	0	0	0	0	255578000	255578000			
					<hr/>																
					Total for Detail Head 903 :					0	0	0	0	0	0	255578000	255578000				
					<hr/>																
					Total for Sub Head 1 :					0	0	0	0	0	255578000	255578000					
					VALLEY :																
							27671000				27671000			3212800000			3212800000			3212800000	
					HILL :																
										3037291000				3037291000		6652362000			6652362000	12851200000	
					Total for Object Head 36 :					0	0	3064962000				3064962000	0	0	9865162000	9865162000	
					<hr/>																
					Total for Detail Head 871 :					0	0	3064962000				3064962000	0	0	9865162000	9865162000	
					<hr/>																
					Total for Sub Head 2 :					0	0	3064962000				3064962000	0	0	9865162000	9865162000	
					<hr/>																
					Total for Minor Head 101 :					0	0	3064962000				3064962000	0	0	10120740000	10120740000	
					VALLEY :																
					HILL :																
														18000000			18000000		18000000		
														11700555			11700555		12000000		
					Total for Object Head 31 :					0	0	0				0	0	29700555	29700555		
					<hr/>																
					Total for Detail Head 9676 :					0	0	0				0	0	29700555	29700555		
					<hr/>																
					Total for Sub Head 10 :					0	0	0				0	0	29700555	29700555		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense
Accounting Month: MARCH
Major Head Code : 2505 Rural Employment

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount								
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total									
60	101	09	0001	31																			
					VALLEY :										256838000						256838000	498000000	
					HILL :																	0	102000000
					Total for Object Head 31 :	0	0	0	0	0	0	0	256838000	256838000	256838000								
					Total for Detail Head 3740 :	0	0	0	0	0	0	0	256838000	256838000	256838000								
					Total for Sub Head 9 :	0	0	0	0	0	0	0	256838000	256838000	256838000								
11			0001	31																			
					VALLEY :										11069000							11069000	24092000
					HILL :																		0
					Total for Object Head 31 :	0	0	0	0	0	0	0	11069000	11069000	11069000								
					Total for Detail Head 1069 :	0	0	0	0	0	0	0	11069000	11069000	11069000								
					Total for Sub Head 11 :	0	0	0	0	0	0	0	11069000	11069000	11069000								
12			0001	31																			
					VALLEY :			929888			929888				2568388							2568388	2676000
					HILL :						0												0
					Total for Object Head 31 :	0	0	929888	929888	929888	0	0	2568388	2568388	2568388								
					Total for Detail Head 1069 :	0	0	929888	929888	929888	0	0	2568388	2568388	2568388								
					Total for Sub Head 12 :	0	0	929888	929888	929888	0	0	2568388	2568388	2568388								
13			0001	31																			
					VALLEY :										307712482							307712482	307713000
					HILL :																		0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense

Accounting Month: MARCH

Major Head Code : 2505 Rural Employment

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	101	13	0001	31												
Total for Object Head 31 :					0	0	0		0	0	0	307712482		307712482		
Total for Detail Head 1069 :					0	0	0		0	0	0	307712482		307712482		
Total for Sub Head 13 :					0	0	0		0	0	0	307712482		307712482		
14			0001	31												
VALLEY :												49653230		49653230		49656000
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	49653230		49653230		
Total for Detail Head 1069 :					0	0	0		0	0	0	49653230		49653230		
Total for Sub Head 14 :					0	0	0		0	0	0	49653230		49653230		
15			0001	31												
VALLEY :												821250		821250		5246000
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	821250		821250		
Total for Detail Head 1069 :					0	0	0		0	0	0	821250		821250		
Total for Sub Head 15 :					0	0	0		0	0	0	821250		821250		
Total for Minor Head 101 :					0	0	929888		929888	0	0	658362905		658362905		
800	11		0001	36												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense

Accounting Month: MARCH

Major Head Code : 2505 Rural Employment

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
60	800	11	0001	36														
					VALLEY :												800000000	
					HILL :													400000000
					Total for Object Head 36 :	0	0	0	0	0	0	0	0	0	1200000000	1200000000		800000000
					Total for Detail Head 872 :	0	0	0	0	0	0	0	0	0	1200000000	1200000000		400000000
					Total for Sub Head 11 :	0	0	0	0	0	0	0	0	0	1200000000	1200000000		1200000000
					Total for Minor Head 800 :	0	0	0	0	0	0	0	0	0	1200000000	1200000000		1200000000
					Total for Grant Code 20 :	0	0	3065891888	3065891888	3065891888	0	0	0	0	11979102905	11979102905		11979102905
					Total for Major Head 2505 :	0	0	3065891888	3065891888	3065891888	0	0	0	0	11979102905	11979102905		11979102905

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense
Accounting Month: MARCH
Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								24030490		24030490			257131488		257131488	287800000
															0	
								24030490		24030490	0	0	257131488		257131488	
				11												
															265130	30000
															0	
								0	0	0	0	0	265130		265130	
				13												
															21600	24000
															0	
								0	0	0	0	0	21600		21600	
								24030490		24030490	0	0	257418218		257418218	
				0001	13											
															400000	400000
															0	
								0	0	0	0	0	400000		400000	
								0	0	0	0	0	400000		400000	
				0003	01											
								305514		305514			127915908		127915908	129566000
															0	
								305514		305514	0	0	127915908		127915908	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense

Accounting Month: MARCH

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01	0003												
					Total for Detail Head 845 :					0 0 305514 305514 0 0 127915908 127915908					
					Total for Sub Head 1 :					0 0 24336004 24336004 0 0 385734126 385734126					
					Total for Minor Head 1 :					0 0 24336004 24336004 0 0 385734126 385734126					
102	03	0000	27												
					VALLEY :					5869800 5869800 5870000					
					HILL :					0 0 0 0 5869800 5869800					
					Total for Object Head 27 :					0 0 0 0 0 0 5869800 5869800					
					Total for Detail Head 4657 :					0 0 0 0 0 0 5869800 5869800					
					Total for Sub Head 3 :					0 0 0 0 0 0 5869800 5869800					
02	0000	11													
					VALLEY :					149605 149605 149605 149605 150000					
					HILL :					271283 271283 271283 271283 350000					
					Total for Object Head 11 :					0 0 420888 420888 0 0 420888 420888					
					VALLEY :					205368796 205368796 81876000					
					HILL :					238496431 238496431 416824000					
					Total for Object Head 1 :					0 0 0 0 0 0 443865227 443865227					
					VALLEY :					450000 450000 679600 679600 700000					
					HILL :					0 0 84800 84800 800000					
					Total for Object Head 13 :					0 0 450000 450000 0 0 764400 764400					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense

Accounting Month: MARCH

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	102	02	0000														
					Total for Detail Head 0 :												
					0	0	870888		870888	0	0	445050515		445050515			
					Total for Sub Head 2 :												
					0	0	870888		870888	0	0	445050515		445050515			
		03	0000	11								75000		75000	75000		
					VALLEY :												
					HILL :												
					Total for Object Head 11 :								75000		75000		
				13			2233865		2233865			3390157		3390157	3266000		
					VALLEY :												
					HILL :											734000	
					Total for Object Head 13 :								3390157		3390157		
					Total for Detail Head 0 :												
					0	0	2233865		2233865	0	0	3465157		3465157			
					Total for Sub Head 3 :												
					0	0	2233865		2233865	0	0	3465157		3465157			
					Total for Minor Head 102 :												
					0	0	3104753		3104753	0	0	454385472		454385472			
800	04	0001	0001	31								489001500		489001500	0		
					VALLEY :												
					HILL :												
					Total for Object Head 31 :								489001500		489001500		
					Total for Detail Head 1154 :												
					0	0	0		0	0	0	489001500		489001500			
					Total for Sub Head 4 :												
					0	0	0		0	0	0	489001500		489001500			
05		0001	0001	31													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense

Accounting Month: MARCH

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	05	0001	31												
								54333500		54333500			54333500		54333500	0
															0	
								54333500		54333500	0	0	54333500		54333500	
								54333500		54333500	0	0	54333500		54333500	
								54333500		54333500	0	0	54333500		54333500	
07			0001	31												
													2268500		2268500	0
															0	
								0		0	0	0	2268500		2268500	
								0		0	0	0	2268500		2268500	
								0		0	0	0	2268500		2268500	
06			0001	31												
													20416500		20416500	0
															0	
								0		0	0	0	20416500		20416500	
								0		0	0	0	20416500		20416500	
								0		0	0	0	20416500		20416500	
02			0001	31												
													1101978000		1101978000	2095383000
															0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense

Accounting Month: MARCH

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	02	0001	31												
Total for Object Head 31 :					0	0	0		0	0	0	1101978000		1101978000		
Total for Detail Head 1266 :					0	0	0		0	0	0	1101978000		1101978000		
Total for Sub Head 2 :					0	0	0		0	0	0	1101978000		1101978000		
03			0001	31												
VALLEY :							32857500		32857500			122317000		122317000		150000000
HILL :									0					0		
Total for Object Head 31 :					0	0	32857500		32857500	0	0	122317000		122317000		
Total for Detail Head 1267 :					0	0	32857500		32857500	0	0	122317000		122317000		
Total for Sub Head 3 :					0	0	32857500		32857500	0	0	122317000		122317000		
Total for Minor Head 800 :					0	0	87191000		87191000	0	0	1790315000		1790315000		
Total for Grant Code 20 :					0	0	114631757		114631757	0	0	2630434598		2630434598		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: MARCH
 Major Head Code : 2515 Other Rural Development Programme

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	01	0000	01													
VALLEY :												116329180					139000000
HILL :																	0
Total for Object Head 1 :					0	0	0	0	0	0	0	116329180	0	0	116329180		
13																	
VALLEY :							220000		220000			300000			300000		400000
HILL :									0						0		
Total for Object Head 13 :					0	0	220000	0	220000	0	0	300000	0	0	300000		
11																	
VALLEY :							450068		450068			699994			699994		700000
HILL :									0						0		
Total for Object Head 11 :					0	0	450068	0	450068	0	0	699994	0	0	699994		
Total for Detail Head 0 :					0	0	670068	0	670068	0	0	117329174	0	0	117329174		
0001 13																	
VALLEY :							130000		130000			160000			160000		160000
HILL :									0					0			
Total for Object Head 13 :					0	0	130000	0	130000	0	0	160000	0	0	160000		
Total for Detail Head 199 :					0	0	130000	0	130000	0	0	160000	0	0	160000		
Total for Sub Head 1 :					0	0	800068	0	800068	0	0	117489174	0	0	117489174		
12 0001 36																	
VALLEY :												109778000			109778000		446744000
HILL :															0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense

Accounting Month: MARCH

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	12	0001	36												
Total for Object Head 36 :					0	0	0		0	0	0	109778000		109778000		
Total for Detail Head 1003 :					0	0	0		0	0	0	109778000		109778000		
			0002	36												
VALLEY :												164667000		164667000	445406000	
HILL :														0		
Total for Object Head 36 :					0	0	0		0	0	0	164667000		164667000		
Total for Detail Head 1991 :					0	0	0		0	0	0	164667000		164667000		
Total for Sub Head 12 :					0	0	0		0	0	0	274445000		274445000		
09			0001	50												
VALLEY :												8630000		8630000	22100000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	8630000		8630000		
Total for Detail Head 1990 :					0	0	0		0	0	0	8630000		8630000		
			0000	50												
VALLEY :							86300000		86300000			86300000		86300000	250000000	
HILL :									0					0		
Total for Object Head 50 :					0	0	86300000		86300000	0	0	86300000		86300000		
Total for Detail Head 3282 :					0	0	86300000		86300000	0	0	86300000		86300000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Community Development Programme Suspense

Accounting Month: MARCH

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	101	09			Total for Sub Head 9 :					0	0	86300000	86300000	0	0	94930000	94930000	
		13	0002	50														
								VALLEY :			250000	250000				250000	250000	500000
								HILL :			0	0				0	0	
					Total for Object Head 50 :					0	0	250000	250000	0	0	250000	250000	
					Total for Detail Head 1395 :					0	0	250000	250000	0	0	250000	250000	
					Total for Sub Head 13 :					0	0	250000	250000	0	0	250000	250000	
05		0001	31															
								VALLEY :								1500000	1500000	1500000
								HILL :								0	0	
					Total for Object Head 31 :					0	0	0	0	0	0	1500000	1500000	
					Total for Detail Head 243 :					0	0	0	0	0	0	1500000	1500000	
					Total for Sub Head 5 :					0	0	0	0	0	0	1500000	1500000	
					Total for Minor Head 101 :					0	0	87350068	87350068	0	0	488614174	488614174	
					Total for Grant Code 38 :					0	0	87350068	87350068	0	0	488614174	488614174	
					Total for Major Head 2515 :					0	0	201981825	201981825	0	0	3119048772	3119048772	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: MARCH
 Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	101	08	0000	13													
					VALLEY :			43463801		43463801			512698182		512698182		517700000
					HILL :					0					0		
					Total for Object Head 13 :	0	0	43463801		43463801	0	0	512698182		512698182		
					Total for Detail Head 0 :	0	0	74107993		74107993	0	0	892969451		892969451		
			0001	13													
					VALLEY :								37995985		37995985		38000000
					HILL :										0		
					Total for Object Head 13 :	0	0	0		0	0	0	37995985		37995985		
					Total for Detail Head 11 :	0	0	0		0	0	0	37995985		37995985		
					Total for Sub Head 8 :	0	0	74107993		74107993	0	0	930965436		930965436		
			12	0000	01								17878124		17878124		
					VALLEY :										0		18255000
					HILL :										0		
					Total for Object Head 1 :	0	0	0		0	0	0	17878124		17878124		
				11				2513000		2513000			4000000		4000000		
					VALLEY :					0					0		4000000
					HILL :					0					0		
					Total for Object Head 11 :	0	0	0	2513000	2513000	0	0	4000000		4000000		
				12									3700000		3700000		3700000
					HILL :										0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	12	0000	12												
Total for Object Head 12 :					0	0	0		0	0	0	3700000		3700000		
Total for Detail Head 0 :					0	0	0	2513000	2513000	0	0	3700000	21878124	25578124		
Total for Sub Head 12 :					0	0	0	2513000	2513000	0	0	3700000	21878124	25578124		
13			0000	50												
VALLEY :												23990845		23990845	24000000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	23990845		23990845		
Total for Detail Head 0 :					0	0	0		0	0	0	23990845		23990845		
Total for Sub Head 13 :					0	0	0		0	0	0	23990845		23990845		
15			0000	13												
VALLEY :												2482992		2482992	2500000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	2482992		2482992		
Total for Detail Head 0 :					0	0	0		0	0	0	2482992		2482992		
Total for Sub Head 12 :					0	0	3700000		3700000	0	0	3700000		3700000	3700000	
VALLEY :														0		
HILL :														0		
Total for Object Head 12 :					0	0	3700000		3700000	0	0	3700000		3700000		
Total for Detail Head 0 :					0	0	3700000		3700000	0	0	3700000		3700000		
Total for Sub Head 11 :					0	0	3700000		3700000	0	0	3700000		3700000		
11																
VALLEY :												4000000		4000000	4000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	15	0000	11												
HILL :																0
Total for Object Head 11 :					0	0	0		0	0	0	4000000				4000000
01																
VALLEY :							256000		256000			3506504				3506504
HILL :									0							0
Total for Object Head 1 :					0	0	256000		256000	0	0	3506504				3506504
51																
VALLEY :							2472415		2472415			2472415				2472415
HILL :									0							0
Total for Object Head 51 :					0	0	2472415		2472415	0	0	2472415				2472415
Total for Detail Head 0 :					0	0	6428415		6428415	0	0	16161911				16161911
Total for Sub Head 15 :					0	0	6428415		6428415	0	0	16161911				16161911
Total for Minor Head 101 :					0	0	80536408	2513000	83049408	0	0	996789229	21878124			1018667353
103	03		0000	01												
VALLEY :							31891165		31891165			339495599				339495599
HILL :									0							0
Total for Object Head 1 :					0	0	31891165		31891165	0	0	339495599				339495599
02																
VALLEY :												22998926				22998926
HILL :																0
Total for Object Head 2 :					0	0	0		0	0	0	22998926				22998926

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	103	03	0000	11													
								188634						188634		19433874	19450000
														0		0	
								188634						188634	0	0	19433874
				12												2000000	2000000
														0		0	
								0	0	0				0	0	2000000	2000000
				13												267066452	267100000
														0		0	
								0	0	0				0	0	267066452	267066452
				16				11450044						11450044		38949760	40000000
														0		0	
								11450044						11450044	0	38949760	38949760
				32												20490409	20500000
														0		0	
								0	0	0				0	0	20490409	20490409
								0	0	43529843				43529843	0	0	710435020
				0001	13			23264374						23264374		76290409	76297000
														0		0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	03	0001	13												
Total for Object Head 13 :					0	0	23264374		23264374	0	0	76290409		76290409		
Total for Detail Head 199 :					0	0	23264374		23264374	0	0	76290409		76290409		
Total for Sub Head 3 :					0	0	66794217		66794217	0	0	786725429		786725429		
07		0000	50													
VALLEY :												59991592		59991592		60000000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	59991592		59991592		
Total for Detail Head 0 :					0	0	0		0	0	0	59991592		59991592		
Total for Sub Head 7 :					0	0	0		0	0	0	59991592		59991592		
10		0000	50													
VALLEY :							4569300		4569300			29997710		29997710		30000000
HILL :									0					0		
Total for Object Head 50 :					0	0	4569300		4569300	0	0	29997710		29997710		
Total for Detail Head 0 :					0	0	4569300		4569300	0	0	29997710		29997710		
Total for Sub Head 10 :					0	0	4569300		4569300	0	0	29997710		29997710		
Total for Minor Head 103 :					0	0	71363517		71363517	0	0	876714731		876714731		
104	04	0000	01													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: MARCH
 Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	104	04	0000	01														
					VALLEY :											17504267	17504267	24210000
					HILL :												0	
					Total for Object Head 1 :	0	0	0	0	0	0	0	0	0	17504267	17504267		
				11														
					VALLEY :			20000	20000							1800000	1800000	1800000
					HILL :				0								0	
					Total for Object Head 11 :	0	0	20000	20000	0	0	1800000	1800000	1800000				
				13														
					VALLEY :											156496390	156496390	158500000
					HILL :												0	
					Total for Object Head 13 :	0	0	0	0	0	0	156496390	156496390	156496390				
					Total for Detail Head 0 :	0	0	20000	20000	0	0	175800657	175800657	175800657				
					Total for Sub Head 4 :	0	0	20000	20000	0	0	175800657	175800657	175800657				
					Total for Minor Head 104 :	0	0	20000	20000	0	0	175800657	175800657	175800657				
				800														
				02														
				0000														
				27														
					VALLEY :											275415598	275415598	280000000
					HILL :												0	
					Total for Object Head 27 :	0	0	0	0	0	0	275415598	275415598	275415598				
					Total for Detail Head 0 :	0	0	0	0	0	0	275415598	275415598	275415598				
					Total for Sub Head 2 :	0	0	0	0	0	0	275415598	275415598	275415598				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	800	11	0000	50												
								10201163		10201163			46799028		46799028	46800000
															0	
								10201163		10201163			46799028		46799028	
								10201163		10201163			46799028		46799028	
								10201163		10201163			46799028		46799028	
								10201163		10201163			322214626		322214626	
								162121088	2513000	164634088			2371519243	21878124	2393397367	
								162121088	2513000	164634088			2371519243	21878124	2393397367	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	19	0002	02												
Total for Object Head 2 :					0	0	0	0	0	0	0	0	1967793	1967793		
01													222389548	222389548		
				VALLEY :									-35724	-35724	324100000	
				HILL :										0		
Total for Object Head 1 :					0	0	0	0	0	0	0	-35724	222389548	222353824		
13													36828176	36828176		
				VALLEY :										0	40000000	
				HILL :										0		
Total for Object Head 13 :					0	0	0	0	0	0	0	0	36828176	36828176		
27								49211445	49211445				51051745	51051745		
				VALLEY :					0					0	50000000	
				HILL :					0					0		
Total for Object Head 27 :					0	0	0	49211445	49211445	0	0	0	51051745	51051745		
14								1492184	1492184				5486918	5486918		
				VALLEY :					0					0	6000000	
				HILL :					0					0		
Total for Object Head 14 :					0	0	0	1492184	1492184	0	0	0	5486918	5486918		
Total for Detail Head 796 :					0	0	0	50703629	50703629	0	0	-35724	318359632	318323908		
0004	50												10025233	10025233		
				VALLEY :										0	10450000	
				HILL :										0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: MARCH
 Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	102	19	0004	50													
Total for Object Head 50 :					0	0	0	0	0	0	0	0	0	10025233	10025233		
Total for Detail Head 3447 :					0	0	0	0	0	0	0	0	0	10025233	10025233		
			0003	01										9696645	9696645		
VALLEY :																0	11800000
HILL :																0	
Total for Object Head 1 :					0	0	0	0	0	0	0	0	0	9696645	9696645		
				11										135323	135323		
VALLEY :																0	300000
HILL :																0	
Total for Object Head 11 :					0	0	0	0	0	0	0	0	0	135323	135323		
				02										257350	257350		
VALLEY :																0	2000000
HILL :																0	
Total for Object Head 2 :					0	0	0	0	0	0	0	0	0	257350	257350		
				13										6357423	6357423		
VALLEY :																0	6500000
HILL :																0	
Total for Object Head 13 :					0	0	0	0	0	0	0	0	0	6357423	6357423		
Total for Detail Head 5569 :					0	0	0	0	0	0	0	0	0	16446741	16446741		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	102	19			Total for Sub Head 19 :					0	0	0	50703629	50703629	0	0	-35724	380020369	379984645	
					Total for Minor Head 102 :					0	0	0	50703629	50703629	0	0	-35724	380020369	379984645	
	103	16	0000	01				VALLEY :		986133		986133				11731039		11731039	16662000	
								HILL :				0						0		
					Total for Object Head 1 :					0	0	986133	986133	0	0	11731039		11731039		
				13				VALLEY :		524163		524163				1197496		1197496	1000000	
								HILL :				0						0		
					Total for Object Head 13 :					0	0	524163	524163	0	0	1197496		1197496		
				11				VALLEY :								44320		44320	500000	
								HILL :										0		
					Total for Object Head 11 :					0	0	0	0	0	0	44320		44320		
				02				VALLEY :								193440		193440	200000	
								HILL :										0		
					Total for Object Head 2 :					0	0	0	0	0	0	193440		193440		
					Total for Detail Head 0 :					0	0	1510296	1510296	0	0	13166295		13166295		
					Total for Sub Head 16 :					0	0	1510296	1510296	0	0	13166295		13166295		
	17	0000		13				VALLEY :								8345767		8345767	10974000	
								HILL :										0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	17	0000	13												
Total for Object Head 13 :					0	0	0	0	0	0	0	8345767	8345767			
Total for Detail Head 745 :					0	0	0	0	0	0	0	8345767	8345767			
Total for Sub Head 17 :					0	0	0	0	0	0	0	8345767	8345767			
18			0000	50												
VALLEY :												750000	750000	750000		
HILL :													0	0		
Total for Object Head 50 :					0	0	0	0	0	0	0	750000	750000			
Total for Detail Head 745 :					0	0	0	0	0	0	0	750000	750000			
Total for Sub Head 18 :					0	0	0	0	0	0	0	750000	750000			
Total for Minor Head 103 :					0	0	1510296	1510296	1510296	0	0	22262062	22262062			
105	04		0000	01												
VALLEY :												18254340	18254340	0		
HILL :													0	0		
Total for Object Head 1 :					0	0	0	0	0	0	0	18254340	18254340			
Total for Sub Head 13 :					0	0	0	0	0	0	0	3354217	3354217	0		
HILL :													0	0		
Total for Object Head 13 :					0	0	0	0	0	0	0	3354217	3354217			

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Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: MARCH
 Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	04	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	21608557		21608557		
Total for Sub Head 4 :					0	0	0		0	0	0	21608557		21608557		
		07	0000	01												
VALLEY :												9989653		9989653	18000000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	9989653		9989653		
				02												
VALLEY :												2227993		2227993	2600000	
HILL :														0		
Total for Object Head 2 :					0	0	0		0	0	0	2227993		2227993		
				13												
VALLEY :							653758		653758			876274		876274	500000	
HILL :									0					0		
Total for Object Head 13 :					0	0	653758		653758	0	0	876274		876274		
				11												
VALLEY :							43208		43208			80648		80648	100000	
HILL :									0					0		
Total for Object Head 11 :					0	0	43208		43208	0	0	80648		80648		
Total for Detail Head 0 :					0	0	696966		696966	0	0	13174568		13174568		
Total for Sub Head 7 :					0	0	696966		696966	0	0	13174568		13174568		
		24	0000	11												
VALLEY :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	24	0000	11												
HILL :												162328			162328	300000
Total for Object Head 11 :					0	0	0	0	0	0	0	162328	162328			
01																
VALLEY :															0	
HILL :												14452391			14452391	28000000
Total for Object Head 1 :					0	0	0	0	0	0	0	14452391	14452391			
02																
VALLEY :															0	
HILL :												178560			178560	358000
Total for Object Head 2 :					0	0	0	0	0	0	0	178560	178560			
13																
VALLEY :									0						0	
HILL :							250000		250000			999996			999996	1000000
Total for Object Head 13 :					0	0	250000	250000	250000	0	0	999996	999996			
Total for Detail Head 9966 :					0	0	250000	250000	250000	0	0	15793275	15793275			
Total for Sub Head 24 :					0	0	250000	250000	250000	0	0	15793275	15793275			
19																
0002 13																
VALLEY :							25764		25764			87869			87869	200000
HILL :									0						0	
Total for Object Head 13 :					0	0	25764	25764	25764	0	0	87869	87869			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	105	19	0002														
					Total for Detail Head 1070 :												
					0	0	25764		25764	0	0	87869		87869			
			0000	01													
							1962536		1962536			19119133		19119133		47333000	
									0					0			
					Total for Object Head 1 :												
					0	0	1962536		1962536	0	0	19119133		19119133			
				02													
												200880		200880		447000	
														0			
					Total for Object Head 2 :												
					0	0	0		0	0	0	200880		200880			
				11													
												34088		34088		300000	
														0			
					Total for Object Head 11 :												
					0	0	0		0	0	0	34088		34088			
				13													
							200000		200000			799360		799360		800000	
									0					0			
					Total for Object Head 13 :												
					0	0	200000		200000	0	0	799360		799360			
					Total for Detail Head 3333 :												
					0	0	2162536		2162536	0	0	20153461		20153461			
					Total for Sub Head 19 :												
					0	0	2188300		2188300	0	0	20241330		20241330			
	20		0002	13													
												99000		99000		150000	
														0			
					Total for Object Head 13 :												
					0	0	0		0	0	0	99000		99000			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: MARCH
 Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	105	20	0002		Total for Detail Head 1070 :					0	0	0	0	0	0	0	99000	99000
			0000	01														
					VALLEY :			1205676		1205676			14095886		14095886		34132000	
					HILL :				0	0					0			
					Total for Object Head 1 :	0	0	1205676		1205676	0	0	14095886		14095886			
				02														
					VALLEY :			47310		47310			196110		196110		358000	
					HILL :				0	0					0			
					Total for Object Head 2 :	0	0	47310		47310	0	0	196110		196110			
				13														
					VALLEY :			456200		456200			905410		905410		600000	
					HILL :				0	0					0			
					Total for Object Head 13 :	0	0	456200		456200	0	0	905410		905410			
				11														
					VALLEY :								34952		34952		300000	
					HILL :										0			
					Total for Object Head 11 :	0	0	0		0	0	0	34952		34952			
					Total for Detail Head 3334 :	0	0	1709186		1709186	0	0	15232358		15232358			
					Total for Sub Head 20 :	0	0	1709186		1709186	0	0	15331358		15331358			
21			0002	13														
					VALLEY :				0	0					0			
					HILL :			64800		64800			95800		95800		170000	
					Total for Object Head 13 :	0	0	64800		64800	0	0	95800		95800			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	21	0002													
Total for Detail Head 1054 :					0	0	64800		64800	0	0	95800		95800		
			0000	01												
VALLEY :									0					0		
HILL :							1519807		1519807			18903540		18903540		38900000
Total for Object Head 1 :					0	0	1519807		1519807	0	0	18903540		18903540		
				11												
VALLEY :									0					0		
HILL :							149048		149048			233136		233136		450000
Total for Object Head 11 :					0	0	149048		149048	0	0	233136		233136		
				02												
VALLEY :														0		
HILL :												294720		294720		358000
Total for Object Head 2 :					0	0	0		0	0	0	294720		294720		
				13												
VALLEY :									0					0		
HILL :							876124		876124			1456709		1456709		1000000
Total for Object Head 13 :					0	0	876124		876124	0	0	1456709		1456709		
Total for Detail Head 3335 :					0	0	2544979		2544979	0	0	20888105		20888105		
Total for Sub Head 21 :					0	0	2609779		2609779	0	0	20983905		20983905		
			22	0000												
VALLEY :							3703745		3703745			39799333		39799333		97423000
HILL :									0					0		
Total for Object Head 1 :					0	0	3703745		3703745	0	0	39799333		39799333		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	22	0000	02												
								9900		9900			615371		615371	1250000
										0					0	
								9900		9900			615371		615371	
				13												
													6005491		6005491	6100000
										0					0	
								0		0			6005491		6005491	
				11				29680		29680			154120		154120	300000
										0					0	
								29680		29680			154120		154120	
								3743325		3743325			46574315		46574315	
				0001												
													395670		395670	396000
										0					0	
								0		0			395670		395670	
								0		0			395670		395670	
								3743325		3743325			46969985		46969985	
				23												
													32915309		32915309	74600000
															0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	23	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	32915309		32915309		
02																
VALLEY :							70980		70980			467490		467490		625000
HILL :									0					0		
Total for Object Head 2 :					0	0	70980		70980	0	0	467490		467490		
11																
VALLEY :							44334		44334			96432		96432		200000
HILL :									0					0		
Total for Object Head 11 :					0	0	44334		44334	0	0	96432		96432		
13																
VALLEY :												2190250		2190250		2200000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	2190250		2190250		
Total for Detail Head 3337 :					0	0	115314		115314	0	0	35669481		35669481		
0001 13																
VALLEY :												161011		161011		150000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	161011		161011		
Total for Detail Head 5570 :					0	0	0		0	0	0	161011		161011		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: MARCH
 Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	105	23			Total for Sub Head 23 :					0	0	115314	115314	0	0	35830492	35830492		
		08	0000	02															
					VALLEY :											3621739	3621739	2600000	
					HILL :												0		
					Total for Object Head 2 :					0	0	0	0	0	0	3621739	3621739		
				13															
					VALLEY :							248588	248588			486609	486609	500000	
					HILL :								0				0		
					Total for Object Head 13 :					0	0	248588	248588	0	0	486609	486609		
					Total for Detail Head 819 :					0	0	248588	248588	0	0	4108348	4108348		
					Total for Sub Head 8 :					0	0	248588	248588	0	0	4108348	4108348		
		09	0000	02															
					VALLEY :											1012633	1012633	900000	
					HILL :												0		
					Total for Object Head 2 :					0	0	0	0	0	0	1012633	1012633		
				13															
					VALLEY :											265666	265666	500000	
					HILL :												0		
					Total for Object Head 13 :					0	0	0	0	0	0	265666	265666		
					Total for Detail Head 819 :					0	0	0	0	0	0	1278299	1278299		
					Total for Sub Head 9 :					0	0	0	0	0	0	1278299	1278299		
		10	0000	02															

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: MARCH
Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. Rows include object heads 02, 01, 13, 11 and their sub-totals for VALLEY and HILL.

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: MARCH
Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	26	0000	13												
				VALLEY :												0
				HILL :			1670144		1670144			2109537		2109537		800000
				Total for Object Head 13 :	0	0	1670144		1670144	0	0	2109537		2109537		
			01													
				VALLEY :												0
				HILL :								7450414		7450414		25000000
				Total for Object Head 1 :	0	0	0		0	0	0	7450414		7450414		
				Total for Detail Head 819 :	0	0	2003584		2003584	0	0	10165495		10165495		
				Total for Sub Head 26 :	0	0	2003584		2003584	0	0	10165495		10165495		
	04		0000	02												
				VALLEY :			74400		74400			550560		550560		715000
				HILL :					0					0		
				Total for Object Head 2 :	0	0	74400		74400	0	0	550560		550560		
				Total for Detail Head 909 :	0	0	74400		74400	0	0	550560		550560		
				Total for Sub Head 4 :	0	0	74400		74400	0	0	550560		550560		
	25		0000	02												
				VALLEY :												0
				HILL :								334800		334800		358000
				Total for Object Head 2 :	0	0	0		0	0	0	334800		334800		
				Total for Sub Head 4 :	0	0	74400		74400	0	0	550560		550560		
			11													0
				VALLEY :												0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	114	02	0000	13												
								1881961		1881961			3193408		3193408	2800000
								1881961		1881961			3193408		3193408	
				28				376000		376000			4276776		4276776	5000000
								376000		376000			4276776		4276776	
								2257961		2257961			9477441		9477441	
								2257961		2257961			9477441		9477441	
05			0000	01				604592		604592			6841829		6841829	13592000
								604592		604592			6841829		6841829	
				02				14800		14800			118400		118400	131000
								14800		14800			118400		118400	
				13									391041		391041	400000
								0		0			391041		391041	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: MARCH
 Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	114	05	0000													
Total for Detail Head 0 :					0	0	619392		619392	0	0	7351270		7351270		
Total for Sub Head 5 :					0	0	619392		619392	0	0	7351270		7351270		
	10		0000	28								1234900		1234900	3190000	
VALLEY :														0		
HILL :														0		
Total for Object Head 28 :					0	0	0		0	0	0	1234900		1234900		
				27			4592454		4592454			4592454		4592454	10000000	
VALLEY :									0					0		
HILL :									0					0		
Total for Object Head 27 :					0	0	4592454		4592454	0	0	4592454		4592454		
				50								19745992		19745992	20000000	
VALLEY :														0		
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	19745992		19745992		
Total for Detail Head 0 :					0	0	4592454		4592454	0	0	25573346		25573346		
			0001	50			63209		63209			281817		281817	300000	
VALLEY :									0					0		
HILL :									0					0		
Total for Object Head 50 :					0	0	63209		63209	0	0	281817		281817		
Total for Detail Head 3827 :					0	0	63209		63209	0	0	281817		281817		
Total for Sub Head 10 :					0	0	4655663		4655663	0	0	25855163		25855163		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: MARCH
Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	114	15	0000	13												
								623855		623855			2368631		2368631	2500000
															0	
								623855		623855			2368631		2368631	
				28												
													218390		218390	0
															0	
								0		0			218390		218390	
								3266123		3266123			34797436		34797436	
								3266123		3266123			34797436		34797436	
								10799139		10799139			121044128		121044128	
800	01		0000	01												
								247210		247210			2982738		2982738	5643000
															0	
								247210		247210			2982738		2982738	
				50												
								411080		411080			411080		411080	550000
															0	
								411080		411080			411080		411080	
								658290		658290			3393818		3393818	
								658290		658290			3393818		3393818	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: MARCH
 Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	02	0000	01												
								258809		258809			3075547		3075547	8768000
										0					0	
								258809		258809			3075547		3075547	
				13												
													414336		414336	560000
										0					0	
								0		0			414336		414336	
				11				100000		100000			100000		100000	100000
										0					0	
								100000		100000			100000		100000	
								358809		358809			3589883		3589883	
								358809		358809			3589883		3589883	
				03	0000											
													29784		29784	100000
										0					0	
								0		0			29784		29784	
				01				196019		196019			2659095		2659095	9512000
										0					0	
								196019		196019			2659095		2659095	
								196019		196019			2659095		2659095	
				13												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	03	0000	13												
VALLEY :																560000
HILL :																0
Total for Object Head 13 :					0	0	0		0	0	0	557418		557418		
Total for Detail Head 0 :					0	0	196019		196019	0	0	3246297		3246297		
Total for Sub Head 3 :					0	0	196019		196019	0	0	3246297		3246297		
Total for Minor Head 800 :					0	0	1213118		1213118	0	0	10229998		10229998		
Total for Grant Code 26 :					0	0	29760053	50703629	80463682	0	0	379553024	380020369	759573393		
Total for Major Head 2014 :					0	0	29760053	50703629	80463682	0	0	379553024	380020369	759573393		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 2015 Elections

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	17	0000	13													
								107048							347048		320000
																	0
								107048							347048		347048
				01													
																	11599000
																	0
								0							5696503		5696503
								0							5696503		5696503
				50				3199495							3199495		4000000
																	0
								3199495							3199495		3199495
								3306543							9243046		9243046
				0002													
																	47892000
																	0
								0							9707552		9707552
								0							9707552		9707552
								0							9707552		9707552
								3306543							18950598		18950598
								3306543							18950598		18950598
								3306543							18950598		18950598

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: MARCH
 Major Head Code : 2015 Elections

Grant Code : 27 Election

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	04			Total for Sub Head 4 :											
					0	0	1217587		1217587	0	0	90189726		90189726		
					Total for Minor Head 102 :											
					0	0	1217587		1217587	0	0	90189726		90189726		
	106	01	0000	50												
					VALLEY :										1000	
					HILL :										0	
					Total for Object Head 50 :											
					0	0	0		0	0	0	-57947483		-57947483		
					Total for Detail Head 0 :											
					0	0	0		0	0	0	-57947483		-57947483		
					Total for Sub Head 1 :											
					0	0	0		0	0	0	-57947483		-57947483		
					Total for Minor Head 106 :											
					0	0	0		0	0	0	-57947483		-57947483		
	108	05	0000	50												
					VALLEY :											93138000
					HILL :											0
					Total for Object Head 50 :											
					0	0	0		0	0	0	33254400		33254400		
					Total for Detail Head 0 :											
					0	0	0		0	0	0	33254400		33254400		
					Total for Sub Head 5 :											
					0	0	0		0	0	0	33254400		33254400		
	03		0000	50												
					VALLEY :											2900000
					HILL :											0
					Total for Object Head 50 :											
					0	0	0		0	0	0	2899998		2899998		
					Total for Detail Head 0 :											
					0	0	0		0	0	0	2899998		2899998		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 2015 Elections

Grant Code : 27 Election

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	108	03													
Total for Sub Head 3 :					0	0	0		0	0	0	2899998		2899998	
Total for Minor Head 108 :					0	0	0		0	0	0	36154398		36154398	
Total for Grant Code 27 :					0	0	1217587		1217587	0	0	68396641		68396641	
Total for Major Head 2015 :					0	0	4524130		4524130	0	0	87347239		87347239	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: MARCH
Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0001	13												
Total for Object Head 13 :					0	0	3349203		3349203	0	0	4812000		4812000		
Total for Detail Head 199 :					0	0	3349203		3349203	0	0	4812000		4812000		
Total for Sub Head 1 :					0	0	6079224		6079224	0	0	22406204		22406204		
Total for Minor Head 1 :					0	0	6079224		6079224	0	0	22406204		22406204		
101	02		0000	13												
VALLEY :												1800000		1800000		1800000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	1800000		1800000		
11																
VALLEY :												399601		399601		400000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	399601		399601		
02																
VALLEY :												520980		520980		521000
HILL :														0		
Total for Object Head 2 :					0	0	0		0	0	0	520980		520980		
01																
VALLEY :							17670922		17670922			131026402		131026402		131245000
HILL :									0					0		
Total for Object Head 1 :					0	0	17670922		17670922	0	0	131026402		131026402		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: MARCH
Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	02	0000													
Total for Detail Head 0 :					0	0	18716156		18716156	0	0	148593418		148593418		
			0001	50												
VALLEY :							747875		747875			799943		799943		800000
HILL :									0					0		
Total for Object Head 50 :					0	0	747875		747875	0	0	799943		799943		
Total for Detail Head 164 :					0	0	747875		747875	0	0	799943		799943		
Total for Sub Head 2 :					0	0	19464031		19464031	0	0	149393361		149393361		
03			0000	13												
VALLEY :														0		
HILL :												100000		100000		100000
Total for Object Head 13 :					0	0	0		0	0	0	100000		100000		
				50												
VALLEY :									0					0		
HILL :							20000		20000			20000		20000		20000
Total for Object Head 50 :					0	0	20000		20000	0	0	20000		20000		
				11												
VALLEY :														0		
HILL :												20000		20000		20000
Total for Object Head 11 :					0	0	0		0	0	0	20000		20000		
				01												
VALLEY :														0		
HILL :												27548782		27548782		9136000
Total for Object Head 1 :					0	0	0		0	0	0	27548782		27548782		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: MARCH
 Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	03	0000													
Total for Detail Head 0 :					0	0	20000		20000	0	0	27688782		27688782		
Total for Sub Head 3 :					0	0	20000		20000	0	0	27688782		27688782		
		04	0000	01												
VALLEY :									0					0		
HILL :							4213267		4213267			32198562		32198562	32905000	
Total for Object Head 1 :					0	0	4213267		4213267	0	0	32198562		32198562		
			50													
VALLEY :									0					0		
HILL :							49999		49999			49999		49999	50000	
Total for Object Head 50 :					0	0	49999		49999	0	0	49999		49999		
			13													
VALLEY :									0					0		
HILL :							50000		50000			200000		200000	200000	
Total for Object Head 13 :					0	0	50000		50000	0	0	200000		200000		
			11													
VALLEY :									0					0		
HILL :							30000		30000			60000		60000	60000	
Total for Object Head 11 :					0	0	30000		30000	0	0	60000		60000		
Total for Detail Head 0 :					0	0	4343266		4343266	0	0	32508561		32508561		
Total for Sub Head 4 :					0	0	4343266		4343266	0	0	32508561		32508561		
		08	0000	50												
VALLEY :												4499615		4499615	4500000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: MARCH
 Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	08	0000	50													
HILL :																	0
Total for Object Head 50 :					0	0	0	0	0	0	0	0	4499615	4499615			
51																	
VALLEY :													1488568	1488568		1500000	
HILL :																	0
Total for Object Head 51 :					0	0	0	0	0	0	0	1488568	1488568				
01																	
VALLEY :							9332156		9332156				75556669	75556669		75716000	
HILL :									0								0
Total for Object Head 1 :					0	0	9332156		9332156	0	0	75556669	75556669				
02																	
VALLEY :													1200000	1200000		1200000	
HILL :																	0
Total for Object Head 2 :					0	0	0		0	0	0	1200000	1200000				
11																	
VALLEY :													481578	481578		500000	
HILL :																	0
Total for Object Head 11 :					0	0	0		0	0	0	481578	481578				
13																	
VALLEY :													2798200	2798200		2800000	
HILL :																	0
Total for Object Head 13 :					0	0	0		0	0	0	2798200	2798200				

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	101	08	0000	23																
					VALLEY :								21036000		21036000		21036000			
					HILL :										0					
					Total for Object Head 23 :					0	0	0	0	0	21036000	21036000				
				24																
					VALLEY :							200000		200000		799930		799930		800000
					HILL :									0				0		
					Total for Object Head 24 :					0	0	200000	200000	0	0	799930	799930			
				25																
					VALLEY :							1395015		1395015		1999247		1999247		2000000
					HILL :									0				0		
					Total for Object Head 25 :					0	0	1395015	1395015	0	0	1999247	1999247			
				27																
					VALLEY :							7993319		7993319		7993319		7993319		8000000
					HILL :									0				0		
					Total for Object Head 27 :					0	0	7993319	7993319	0	0	7993319	7993319			
					Total for Detail Head 0 :					0	0	18920490	18920490	0	0	117853126	117853126			
				0001																
					VALLEY :											1499951		1499951		1500000
					HILL :													0		
					Total for Object Head 50 :					0	0	0	0	0	0	1499951	1499951			
					Total for Detail Head 164 :					0	0	0	0	0	0	1499951	1499951			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: MARCH
Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	101	08			Total for Sub Head 8 :					0	0	18920490	18920490	0	0	119353077	119353077			
		10	0000	50																
					VALLEY :															
					HILL :															
					Total for Object Head 50 :					0	0	0	0	0	0	0	30000000	30000000		30000000
					Total for Detail Head 1140 :					0	0	0	0	0	0	30000000	30000000			
					Total for Sub Head 10 :					0	0	0	0	0	0	30000000	30000000			
					Total for Minor Head 101 :					0	0	42747787	42747787	0	0	358943781	358943781			
					Total for Grant Code 32 :					0	0	48827011	48827011	0	0	381349985	381349985			
					Total for Major Head 2056 :					0	0	48827011	48827011	0	0	381349985	381349985			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	02	0000	01												
					VALLEY :			92556		92556			1726270		1726270	1880000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	92556		92556	0	0	1726270		1726270	
				13												
					VALLEY :			23237		23237			23237		23237	24000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	23237		23237	0	0	23237		23237	
				21												
					VALLEY :			2725364		2725364			3600000		3600000	5600000
					HILL :					0					0	
					Total for Object Head 21 :	0	0	2725364		2725364	0	0	3600000		3600000	
					Total for Detail Head 0 :	0	0	2841157		2841157	0	0	5349507		5349507	
					Total for Sub Head 2 :	0	0	2841157		2841157	0	0	5349507		5349507	
					Total for Minor Head 101 :	0	0	2841157		2841157	0	0	5349507		5349507	
102	01		0000	13												
					VALLEY :								480000		480000	480000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	480000		480000	
				21												
					VALLEY :								971410		971410	1000000
					HILL :										0	
					Total for Object Head 21 :	0	0	0		0	0	0	971410		971410	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: MARCH
Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	102	01	0000		Total for Detail Head 0 :					0	0	0	0	0	0	1451410	1451410		
					Total for Sub Head 1 :					0	0	0	0	0	0	1451410	1451410		
					Total for Minor Head 102 :					0	0	0	0	0	0	1451410	1451410		
	103	01	0000	01	VALLEY :											38147791	38147791	4000000	
					HILL :												0		
					Total for Object Head 1 :					0	0	0	0	0	0	38147791	38147791		
				13	VALLEY :											498286	498286	1000000	
					HILL :												0		
					Total for Object Head 13 :					0	0	0	0	0	0	498286	498286		
				52	VALLEY :											34574	34574	1000000	
					HILL :												0		
					Total for Object Head 52 :					0	0	0	0	0	0	34574	34574		
					Total for Detail Head 0 :					0	0	0	0	0	0	38680651	38680651		
			0001	13	VALLEY :							199800		199800		199800	199800	400000	
					HILL :												0		
					Total for Object Head 13 :					0	0	199800		199800	0	0	199800	199800	
					Total for Detail Head 199 :					0	0	199800		199800	0	0	199800	199800	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	103	01			Total for Sub Head 1 :										
					0	0	199800		199800	0	0	38880451		38880451	
		02	0000	13											
					VALLEY :										1500000
							374563		374563			749563		749563	
					HILL :										
									0					0	
					Total for Object Head 13 :										
					0	0	374563		374563	0	0	749563		749563	
					Total for Detail Head 0 :										
					0	0	374563		374563	0	0	749563		749563	
					Total for Sub Head 2 :										
					0	0	374563		374563	0	0	749563		749563	
		03	0000	27											
					VALLEY :										5000000
												5000000		5000000	
					HILL :										
									0					0	
					Total for Object Head 27 :										
					0	0	0		0	0	0	5000000		5000000	
					Total for Detail Head 909 :										
					0	0	0		0	0	0	5000000		5000000	
					Total for Sub Head 3 :										
					0	0	0		0	0	0	5000000		5000000	
					Total for Minor Head 103 :										
					0	0	574363		574363	0	0	44630014		44630014	
					Total for Grant Code 35 :										
					0	0	3415520		3415520	0	0	51430931		51430931	
					Total for Major Head 2058 :										
					0	0	3415520		3415520	0	0	51430931		51430931	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 3452 Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	800	06	0000	50													
								124143196		124143196			163305128		163305128		169300000
										0					0		
								124143196		124143196			163305128		163305128		
								124143196		124143196			163305128		163305128		
								124143196		124143196			163305128		163305128		
								124143196		124143196			163305128		163305128		
07			0000	50													
								35200000		35200000			100000000		100000000		0
										0					0		
								35200000		35200000			100000000		100000000		
								35200000		35200000			100000000		100000000		
								35200000		35200000			100000000		100000000		
								35200000		35200000			100000000		100000000		
10			0000	50													
								1818180		1818180			1818180		1818180		7000000
										0					0		
								1818180		1818180			1818180		1818180		
								1818180		1818180			1818180		1818180		
								1818180		1818180			1818180		1818180		
								1818180		1818180			1818180		1818180		
09			0000	50													
										0					0		
								8000000		8000000			20000000		20000000		20000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: MARCH
 Major Head Code : 3452 Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	800	09	0000	50											
Total for Object Head 50 :					0	0	8000000		8000000	0	0	20000000		20000000	
Total for Detail Head 1968 :					0	0	8000000		8000000	0	0	20000000		20000000	
Total for Sub Head 9 :					0	0	8000000		8000000	0	0	20000000		20000000	
12			0000	50											
VALLEY :															0
HILL :												20000000			20000000
Total for Object Head 50 :					0	0	0		0	0	0	20000000		20000000	20000000
Total for Detail Head 4656 :					0	0	0		0	0	0	20000000		20000000	
Total for Sub Head 12 :					0	0	0		0	0	0	20000000		20000000	
08			0000	50											
VALLEY :															0
HILL :												45000000			45000000
Total for Object Head 50 :					0	0	0		0	0	0	45000000		45000000	45000000
Total for Detail Head 88 :					0	0	0		0	0	0	45000000		45000000	
Total for Sub Head 8 :					0	0	0		0	0	0	45000000		45000000	
11			0000	50											
VALLEY :							4327588		4327588			8000000		8000000	8000000
HILL :									0					0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 3452 Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	11	0000	50												
Total for Object Head 50 :					0	0	4327588		4327588	0	0	8000000		8000000		
Total for Detail Head 88 :					0	0	4327588		4327588	0	0	8000000		8000000		
Total for Sub Head 11 :					0	0	4327588		4327588	0	0	8000000		8000000		
Total for Minor Head 800 :					0	0	173488964		173488964	0	0	358123308		358123308		
80	001	01	0000	01												
VALLEY :												24033251		24033251	24423000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	24033251		24033251		
11																
VALLEY :							150512		150512			179022		179022	300000	
HILL :									0					0		
Total for Object Head 11 :					0	0	150512		150512	0	0	179022		179022		
13																
VALLEY :							171748		171748			686468		686468	687000	
HILL :									0					0		
Total for Object Head 13 :					0	0	171748		171748	0	0	686468		686468		
50																
VALLEY :												1121000		1121000	1121000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	1121000		1121000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 3452 Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	01	0000													
Total for Detail Head 0 :					0	0	322260		322260	0	0	26019741		26019741		
			0001	13												
VALLEY :												14454972		14454972		15500000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	14454972		14454972		
Total for Detail Head 199 :					0	0	0		0	0	0	14454972		14454972		
Total for Sub Head 1 :					0	0	322260		322260	0	0	40474713		40474713		
Total for Minor Head 1 :					0	0	322260		322260	0	0	40474713		40474713		
Total for Grant Code 45 :					0	0	173811224		173811224	0	0	398598021		398598021		
Total for Major Head 3452 :					0	0	173811224		173811224	0	0	398598021		398598021		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: MARCH
 Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	101	04	0000	01													
								VALLEY :									
								HILL :									
								Total for Object Head 1 :	0	0	-299174	-299174	0	0	-13200	-13200	4499000
								Total for Detail Head 0 :	0	0	-299174	-299174	0	0	-13200	-13200	
								Total for Sub Head 4 :	0	0	-299174	-299174	0	0	-13200	-13200	
								Total for Minor Head 101 :	0	0	-299174	-299174	0	0	-13200	-13200	
								Total for Grant Code 17 :	0	0	-299174	-299174	0	0	-13200	-13200	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	13												
								325000		325000			600000		600000	300000
								300000		300000			312500		312500	700000
								625000		625000			912500		912500	
				27									2000000		2000000	2000000
													0		0	
								0		0			2000000		2000000	
				01									56630220		56630220	100000000
													23946181		23946181	70000000
								0		0			80576401		80576401	
				11				150000		150000			300000		300000	300000
								100000		100000			200000		200000	200000
								250000		250000			500000		500000	
								0		0			83988901		83988901	
				0001 13									730069		730069	900000
													0		0	
								0		0			730069		730069	
								0		0			730069		730069	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01			Total for Sub Head 1 :					0 0 875000 875000 0 0 84718970 84718970						
					Total for Minor Head 1 :					0 0 875000 875000 0 0 84718970 84718970						
	800	04	0000	01	VALLEY :							3224355		3224355	7000000	
					HILL :							3392846		3392846	7600000	
					Total for Object Head 1 :					0	0	0	0	6617201	6617201	
					Total for Detail Head 0 :					0	0	0	0	6617201	6617201	
					Total for Sub Head 4 :					0	0	0	0	6617201	6617201	
		02	0000	13	VALLEY :							50000		50000	200000	
					HILL :							0		0		
					Total for Object Head 13 :					0	0	50000	0	200000	200000	
					Total for Detail Head 0 :					0	0	50000	0	200000	200000	
					Total for Sub Head 2 :					0	0	50000	0	200000	200000	
		05	0000	13	VALLEY :							300000		300000	300000	
					HILL :							0		0		
					Total for Object Head 13 :					0	0	0	0	300000	300000	
					Total for Sub Head 2 :					0	0	0	0	300000	300000	
				11	VALLEY :							500000		500000	500000	
					HILL :							0		0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	05	0000	11												
Total for Object Head 11 :					0	0	0		0	0	0	500000		500000		
Total for Detail Head 0 :					0	0	0		0	0	0	800000		800000		
Total for Sub Head 5 :					0	0	0		0	0	0	800000		800000		
Total for Minor Head 800 :					0	0	50000		50000	0	0	7617201		7617201		
02	201	05	0000	01												
VALLEY :							1852454		1852454			23053208		23053208		40000000
HILL :							831192		831192			9948322		9948322		30000000
Total for Object Head 1 :					0	0	2683646		2683646	0	0	33001530		33001530		
13																
VALLEY :												2300000		2300000		2300000
HILL :												1200000		1200000		1200000
Total for Object Head 13 :					0	0	0		0	0	0	3500000		3500000		
11																
VALLEY :												899756		899756		900000
HILL :												200000		200000		200000
Total for Object Head 11 :					0	0	0		0	0	0	1099756		1099756		
Total for Detail Head 0 :					0	0	2683646		2683646	0	0	37601286		37601286		
0001	02															
VALLEY :							182528		182528			847168		847168		1100000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	201	05	0001	02					0					0	
					HILL :										
									0					0	
					Total for Object Head 2 :	0	0	182528	182528	0	0	847168	847168		
				50											
					VALLEY :					1749300					2000000
					HILL :										0
					Total for Object Head 50 :	0	0	0	0	0	0	1749300	1749300		
					Total for Detail Head 5118 :	0	0	182528	182528	0	0	2596468	2596468		
					Total for Sub Head 5 :	0	0	2866174	2866174	0	0	40197754	40197754		
					Total for Minor Head 201 :	0	0	2866174	2866174	0	0	40197754	40197754		
203	02		0000	01											
					VALLEY :					1808656					3600000
					HILL :										0
					Total for Object Head 1 :	0	0	159144	159144	0	0	1808656	1808656		
					Total for Detail Head 0 :	0	0	159144	159144	0	0	1808656	1808656		
					Total for Sub Head 2 :	0	0	159144	159144	0	0	1808656	1808656		
				03	0000	13									
					VALLEY :					200000					200000
					HILL :										0
					Total for Object Head 13 :	0	0	50000	50000	0	0	200000	200000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	203	03	0000													
					Total for Detail Head 0 :					0 0 50000 50000 50000					200000	
					Total for Sub Head 3 :					0 0 50000 50000 50000					200000	
					Total for Minor Head 203 :					0 0 209144 209144 209144					2008656	
	205	08	0000	13												
					VALLEY :					25000 25000 100000					100000	
					HILL :					0 0 0					0	
					Total for Object Head 13 :					0 0 25000 25000 100000					100000	
				11												
					VALLEY :					50000 50000 100000					100000	
					HILL :					0 0 0					0	
					Total for Object Head 11 :					0 0 50000 50000 100000					100000	
				01												
					VALLEY :					535764 535764 5823501					11200000	
					HILL :					401912 401912 4621437					8400000	
					Total for Object Head 1 :					0 0 937676 937676 10444938					10444938	
					Total for Detail Head 0 :					0 0 1012676 1012676 10644938					10644938	
					Total for Sub Head 8 :					0 0 1012676 1012676 10644938					10644938	
	14		0000	13												
					VALLEY :					300000 300000 300000					300000	
					HILL :					0 0 0					0	
					Total for Object Head 13 :					0 0 0 0 300000					300000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	205	14	0000												
Total for Detail Head 0 :					0	0	0		0	0	0	300000		300000	
Total for Sub Head 14 :					0	0	0		0	0	0	300000		300000	
Total for Minor Head 205 :					0	0	1012676		1012676	0	0	10944938		10944938	
Total for Grant Code 52 :					0	0	5012994		5012994	0	0	145487519		145487519	
Total for Major Head 3454 :					0	0	4713820		4713820	0	0	145474319		145474319	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 3475 Other General Economic Services

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	106	11	0000	13													
					VALLEY :							48000		48000	48000		
					HILL :							48000		48000	48000		
					Total for Object Head 13 :					0	0	0	0	0	96000	96000	
				11													
					VALLEY :							26430		26430	150000		
					HILL :							48013		48013	150000		
					Total for Object Head 11 :					0	0	74443	74443	0	0	230167	230167
				01													
					VALLEY :							46638938		46638938	46528000		
					HILL :							0		0			
					Total for Object Head 1 :					0	0	0	0	0	46638938	46638938	
					Total for Detail Head 0 :					0	0	74443	74443	0	0	46965105	46965105
				0001	50												
					VALLEY :							50000		50000	50000		
					HILL :							0		0			
					Total for Object Head 50 :					0	0	0	0	0	50000	50000	
					Total for Detail Head 579 :					0	0	0	0	0	50000	50000	
					Total for Sub Head 11 :					0	0	74443	74443	0	0	47015105	47015105
					Total for Minor Head 106 :					0	0	74443	74443	0	0	47015105	47015105
					Total for Grant Code 15 :					0	0	74443	74443	0	0	47015105	47015105

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: MARCH

Major Head Code : 3475 Other General Economic Services

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	107	15	0000	01															
					VALLEY :											9832011	9832011	17030000	
					HILL :													0	
Total for Object Head 1 :					0	0	0	0	0	0	0	0	0	0	0	9832011	9832011		
				11															
					VALLEY :													17000	17000
					HILL :													0	
Total for Object Head 11 :					0	0	0	0	0	0	0	0	0	0	0	17000	17000		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	0	0	0	9849011	9849011		
Total for Sub Head 15 :					0	0	0	0	0	0	0	0	0	0	0	9849011	9849011		
Total for Minor Head 107 :					0	0	0	0	0	0	0	0	0	0	0	9849011	9849011		
Total for Grant Code 17 :					0	0	0	0	0	0	0	0	0	0	0	9849011	9849011		
Total for Major Head 3475 :					0	0	74443	74443	74443	0	0	0	0	0	0	56864116	56864116		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4047 Capital Outlay on other Fiscal Services

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	039	03	0000	53														
VALLEY :																		5000000
HILL :																		0
Total for Object Head 53 :					0	0	0	0	0	0	0	0	5000000	5000000				
Total for Detail Head 1483 :					0	0	0	0	0	0	0	0	5000000	5000000				
Total for Sub Head 3 :					0	0	0	0	0	0	0	0	5000000	5000000				
Total for Minor Head 39 :					0	0	0	0	0	0	0	0	5000000	5000000				
Total for Grant Code 28 :					0	0	0	0	0	0	0	0	5000000	5000000				
Total for Major Head 4047 :					0	0	0	0	0	0	0	0	5000000	5000000				

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense
Accounting Month: MARCH
Major Head Code : 4055 Capital Outlay on Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	115	25	0002	50														
				VALLEY :								198402822			198402822			234738000
				HILL :											0			
				Total for Object Head 50 :	0	0	0	0	0	0	0	198402822			198402822			
				Total for Detail Head 9685 :	0	0	0	0	0	0	0	198402822			198402822			
				Total for Sub Head 25 :	0	0	0	0	0	0	0	198402822			198402822			
				Total for Minor Head 115 :	0	0	0	0	0	0	0	198402822			198402822			
207	03	0000	53	VALLEY :								63070174			63070174			173420000
				HILL :											0			26580000
				Total for Object Head 53 :	0	0	0	0	0	0	0	63070174			63070174			
				Total for Detail Head 3275 :	0	0	0	0	0	0	0	63070174			63070174			
				Total for Sub Head 3 :	0	0	0	0	0	0	0	63070174			63070174			
				Total for Minor Head 207 :	0	0	0	0	0	0	0	63070174			63070174			
800	03	0000	50	VALLEY :								7983425			7983425			40000000
				HILL :											0			
				Total for Object Head 50 :	0	0	0	0	0	0	0	7983425			7983425			
				Total for Detail Head 4178 :	0	0	0	0	0	0	0	7983425			7983425			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4055 Capital Outlay on Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	03													
Total for Sub Head 3 :					0	0	0		0	0	0	7983425		7983425	
Total for Minor Head 800 :					0	0	0		0	0	0	7983425		7983425	
Total for Grant Code 7 :					0	0	0		0	0	0	269456421		269456421	
Total for Major Head 4055 :					0	0	0		0	0	0	269456421		269456421	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4059 Capital Outlay on Public Works

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	051	06	0000	53												
								50000000		50000000				50000000		50000000
														0		0
								50000000		50000000	0	0	50000000		50000000	
								50000000		50000000	0	0	50000000		50000000	
								50000000		50000000	0	0	50000000		50000000	
01			0000	53												
														22427024		22427024
														0		0
								0		0	0	0	22427024		22427024	
								0		0	0	0	22427024		22427024	
								0		0	0	0	22427024		22427024	
								50000000		50000000	0	0	72427024		72427024	
								50000000		50000000	0	0	72427024		72427024	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4059 Capital Outlay on Public Works

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	051	01	0000	53												
VALLEY :																14577348
HILL :																0
Total for Object Head 53 :					0	0	0	0	0	0	0	0	14577348	14577348		15000000
Total for Detail Head 3275 :					0	0	0	0	0	0	0	0	14577348	14577348		
Total for Sub Head 1 :					0	0	0	0	0	0	0	0	14577348	14577348		
Total for Minor Head 51 :					0	0	0	0	0	0	0	0	14577348	14577348		
Total for Grant Code 5 :					0	0	0	0	0	0	0	0	14577348	14577348		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 **Suspense Group Name :**Capital Outlay Suspense
Accounting Month: MARCH
Major Head Code : 4059 **Capital Outlay on Public Works**

Grant Code : 26 **Administration of Justice**

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	051	04	0000	53								155374399			155375000
VALLEY :												155374399			155375000
HILL :												0			0
Total for Object Head 53 :					0	0	0	0	0	0	0	0	155374399	155374399	
Total for Detail Head 3826 :					0	0	0	0	0	0	0	155374399	155374399		
Total for Sub Head 4 :					0	0	0	0	0	0	0	155374399	155374399		
Total for Minor Head 51 :					0	0	0	0	0	0	0	155374399	155374399		
800	06	0000	53								10000000			115360000	
VALLEY :												10000000			115360000
HILL :												0			0
Total for Object Head 53 :					0	0	10000000	10000000	0	0	0	0	10000000	10000000	
Total for Detail Head 3282 :					0	0	10000000	10000000	0	0	0	10000000	10000000		
Total for Sub Head 6 :					0	0	10000000	10000000	0	0	0	10000000	10000000		
50	0000	53								30840000			30840000	70000000	
VALLEY :												30840000			70000000
HILL :												0			0
Total for Object Head 53 :					0	0	0	0	0	0	0	30840000	30840000		
Total for Detail Head 3282 :					0	0	0	0	0	0	0	30840000	30840000		
Total for Sub Head 50 :					0	0	0	0	0	0	0	30840000	30840000		
02	0000	53													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense
Accounting Month: MARCH
Major Head Code : 4059 Capital Outlay on Public Works

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	800	02	0000	53											
VALLEY :													17263823		17263823
HILL :															0
Total for Object Head 53 :					0	0	0		0	0	0	0	17263823		17263823
Total for Detail Head 3825 :					0	0	0		0	0	0	0	17263823		17263823
Total for Sub Head 2 :					0	0	0		0	0	0	0	17263823		17263823
Total for Minor Head 800 :					0	0	10000000		10000000	0	0	58103823		58103823	
Total for Grant Code 26 :					0	0	10000000		10000000	0	0	213478222		213478222	

**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2022-2023 **Suspense Group Name :**Capital Outlay Suspense
Accounting Month: MARCH
Major Head Code : 4059 **Capital Outlay on Public Works**

Grant Code : 27 **Election**

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
80	800	01	0000	53													
VALLEY :												78025000		78025000	78025000		
HILL :																	0
Total for Object Head 53 :					0	0	0		0	0	0	78025000		78025000			
Total for Detail Head 3275 :					0	0	0		0	0	0	78025000		78025000			
Total for Sub Head 1 :					0	0	0		0	0	0	78025000		78025000			
Total for Minor Head 800 :					0	0	0		0	0	0	78025000		78025000			
Total for Grant Code 27 :					0	0	0		0	0	0	78025000		78025000			
Total for Major Head 4059 :					0	0	60000000		60000000	0	0	378507594		378507594			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: MARCH
 Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	202	64	0000	53												
								10000000		10000000			10000000		10000000	10000000
														0		0
								10000000		10000000			10000000		10000000	
								10000000		10000000			10000000		10000000	
								1368000		1368000			1368000		1368000	1368000
														0		0
								1368000		1368000			1368000		1368000	
								1368000		1368000			1368000		1368000	
								11368000		11368000			11368000		11368000	
								30000000		30000000			30000000		30000000	30000000
								10000000		10000000			10000000		10000000	10000000
								40000000		40000000			40000000		40000000	
								40000000		40000000			40000000		40000000	
								40000000		40000000			40000000		40000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: MARCH
 Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	203				Total for Minor Head 203 :					0	0	40000000	40000000	0	0	40000000	40000000		
	600	02	0000	53															
					VALLEY :											1323000	1323000	1324000	
					HILL :												0	0	
					Total for Object Head 53 :					0	0	0	0	0	0	1323000	1323000		
					Total for Detail Head 1493 :					0	0	0	0	0	1323000	1323000			
					Total for Sub Head 2 :					0	0	0	0	0	1323000	1323000			
					Total for Minor Head 600 :					0	0	0	0	0	1323000	1323000			
	800	94	0000	53															
					VALLEY :							1499999	1499999		1499999	1499999	1500000		
					HILL :								0			0	0		
					Total for Object Head 53 :					0	0	1499999	1499999	0	0	1499999	1499999		
					Total for Detail Head 0 :					0	0	1499999	1499999	0	0	1499999	1499999		
					Total for Sub Head 94 :					0	0	1499999	1499999	0	0	1499999	1499999		
	46		0000	53															
					VALLEY :							279983900	279983900		279983900	279983900	280000000		
					HILL :								0			0	0		
					Total for Object Head 53 :					0	0	279983900	279983900	0	0	279983900	279983900		
					Total for Detail Head 910 :					0	0	279983900	279983900	0	0	279983900	279983900		
					Total for Sub Head 46 :					0	0	279983900	279983900	0	0	279983900	279983900		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	105	93													
Total for Sub Head 93 :					0	0	4049813		4049813	0	0	4049813		4049813	
Total for Minor Head 105 :					0	0	4049813		4049813	0	0	4049813		4049813	
Total for Grant Code 10 :					0	0	336901712		336901712	0	0	352724712		352724712	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
03	102	02	0000	53														
															56480000	56480000	56480000	
															0	0	0	
VALLEY :																		
HILL :																		
Total for Object Head 53 :					0	0	0		0	0	0	56480000		56480000				
Total for Detail Head 3275 :					0	0	0		0	0	0	56480000		56480000				
Total for Sub Head 2 :					0	0	0		0	0	0	56480000		56480000				
Total for Minor Head 102 :					0	0	0		0	0	0	56480000		56480000				
800	08	0000	53															
															69400983	69400983	70580000	
															9499999	9499999	10000000	
VALLEY :							1591287		1591287			69400983		69400983				
HILL :							1999999		1999999			9499999		9499999				
Total for Object Head 53 :					0	0	3591286		3591286	0	0	78900982		78900982				
Total for Detail Head 0 :					0	0	3591286		3591286	0	0	78900982		78900982				
Total for Sub Head 8 :					0	0	3591286		3591286	0	0	78900982		78900982				
20	0000	53																
															85100000	85100000	85100000	
															0	0	0	
VALLEY :							45200000		45200000			85100000		85100000				
HILL :									0					0				
Total for Object Head 53 :					0	0	45200000		45200000	0	0	85100000		85100000				
Total for Detail Head 3250 :					0	0	45200000		45200000	0	0	85100000		85100000				
Total for Sub Head 20 :					0	0	45200000		45200000	0	0	85100000		85100000				
21	0000	53																

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	800	21	0000	53													
					VALLEY :								5000000	5000000	0		
					HILL :										0		
					Total for Object Head 53 :					0	0	0	0	0	5000000	5000000	
					Total for Detail Head 3725 :					0	0	0	0	0	5000000	5000000	
					Total for Sub Head 21 :					0	0	0	0	0	5000000	5000000	
	03		0000	53													
					VALLEY :										0		
					HILL :										14155000	14155000	14155000
					Total for Object Head 53 :					0	0	0	0	0	14155000	14155000	
					Total for Detail Head 9629 :					0	0	0	0	0	14155000	14155000	
					Total for Sub Head 3 :					0	0	0	0	0	14155000	14155000	
					Total for Minor Head 800 :					0	0	48791286	48791286	0	0	183155982	183155982
					Total for Grant Code 25 :					0	0	48791286	48791286	0	0	239635982	239635982

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense
Accounting Month: MARCH
Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	800	23	0000	53												
							VALLEY :			5346000				5346000	5346000	5346000
							HILL :			0				0		
							Total for Object Head 53 :	0	0	5346000			0	0	5346000	5346000
							Total for Detail Head 819 :	0	0	5346000			0	0	5346000	5346000
							Total for Sub Head 23 :	0	0	5346000			0	0	5346000	5346000
15			0000	53			VALLEY :						11395157	11395157	20000000	
							HILL :						7500000	7500000	7500000	
							Total for Object Head 53 :	0	0	0		0	0	18895157	18895157	
							Total for Detail Head 3275 :	0	0	0		0	0	18895157	18895157	
							Total for Sub Head 15 :	0	0	0		0	0	18895157	18895157	
06			0000	53			VALLEY :			18000000			18000000	18000000	18000000	
							HILL :			0			0			
							Total for Object Head 53 :	0	0	18000000			0	0	18000000	18000000
							Total for Detail Head 819 :	0	0	18000000			0	0	18000000	18000000
							Total for Sub Head 6 :	0	0	18000000			0	0	18000000	18000000
19			0000	53			VALLEY :						75839897	75839897	75840000	
							HILL :						0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: MARCH
 Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
04	800	19	0000	53											
Total for Object Head 53 :					0	0	0	0	0	0	0	0	75839897	75839897	
Total for Detail Head 819 :					0	0	0	0	0	0	0	75839897	75839897		
Total for Sub Head 19 :					0	0	0	0	0	0	0	75839897	75839897		
22			0000	53											
VALLEY :													10000000	10000000	10000000
HILL :													0	0	
Total for Object Head 53 :					0	0	0	0	0	0	0	10000000	10000000		
Total for Detail Head 819 :					0	0	0	0	0	0	0	10000000	10000000		
Total for Sub Head 22 :					0	0	0	0	0	0	0	10000000	10000000		
24			0000	53											
VALLEY :													5000000	5000000	15000000
HILL :													0	0	
Total for Object Head 53 :					0	0	0	0	0	0	0	5000000	5000000		
Total for Detail Head 819 :					0	0	0	0	0	0	0	5000000	5000000		
Total for Sub Head 24 :					0	0	0	0	0	0	0	5000000	5000000		
Total for Minor Head 800 :					0	0	23346000	23346000	23346000	0	0	133081054	133081054		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 41 :					0	0	23346000		23346000	0	0	133081054		133081054	
Total for Major Head 4202 :					0	0	409038998		409038998	0	0	725441748		725441748	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: MARCH
 Major Head Code : 4210 Capital Outlay on Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	110	17			Total for Sub Head 17 :					0	0	8500000	8500000	0	0	10000000	10000000
		15	0000	53													
					VALLEY :										38699000	38699000	40000000
					HILL :										16646000	16646000	20000000
					Total for Object Head 53 :					0	0	0	0	0	55345000	55345000	
					Total for Detail Head 0 :					0	0	0	0	0	55345000	55345000	
					Total for Sub Head 15 :					0	0	0	0	0	55345000	55345000	
					Total for Minor Head 110 :					0	0	8500000	8500000	0	0	68345000	68345000
	800	10	0000	53													
					VALLEY :							19200000	19200000		20000000	20000000	10000000
					HILL :								0			0	
					Total for Object Head 53 :					0	0	19200000	19200000	0	0	20000000	20000000
					Total for Detail Head 0 :					0	0	19200000	19200000	0	0	20000000	20000000
					Total for Sub Head 10 :					0	0	19200000	19200000	0	0	20000000	20000000
					Total for Minor Head 800 :					0	0	19200000	19200000	0	0	20000000	20000000
02	103	26	0000	53													
					VALLEY :										3500000	3500000	5000000
					HILL :										5000000	5000000	5000000
					Total for Object Head 53 :					0	0	0	0	0	8500000	8500000	
					Total for Detail Head 0 :					0	0	0	0	0	8500000	8500000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: MARCH
 Major Head Code : 4210 Capital Outlay on Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	103	26			Total for Sub Head 26 :					0	0	0	0	0	0	8500000	8500000	
					Total for Minor Head 103 :					0	0	0	0	0	0	8500000	8500000	
	104	03	0000	53	VALLEY :										2250000	2250000	500000	
					HILL :										1750000	1750000	500000	
					Total for Object Head 53 :					0	0	0	0	0	4000000	4000000		
					Total for Detail Head 0 :					0	0	0	0	0	4000000	4000000		
					Total for Sub Head 3 :					0	0	0	0	0	4000000	4000000		
		04	0000	53	VALLEY :												0	
					HILL :										1000000	1000000	25000000	
					Total for Object Head 53 :					0	0	0	0	0	1000000	1000000		
					Total for Detail Head 819 :					0	0	0	0	0	1000000	1000000		
					Total for Sub Head 4 :					0	0	0	0	0	1000000	1000000		
					Total for Minor Head 104 :					0	0	0	0	0	5000000	5000000		
03	200	03	0001	53	VALLEY :												0	
					HILL :										1651300000	1651300000	1651300000	
					Total for Object Head 53 :					0	0	0	0	0	1651300000	1651300000		
					Total for Detail Head 2680 :					0	0	0	0	0	1651300000	1651300000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4210 Capital Outlay on Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
03	200	03			Total for Sub Head 3 :					0	0	0	0	0	0	0	1651300000	1651300000	
					Total for Minor Head 200 :					0	0	0	0	0	0	0	1651300000	1651300000	
04	107	01	0001	52	VALLEY :												26200000	26200000	26200000
					HILL :													0	0
					Total for Object Head 52 :					0	0	0	0	0	0	0	26200000	26200000	
					Total for Detail Head 2311 :					0	0	0	0	0	0	0	26200000	26200000	
					Total for Sub Head 1 :					0	0	0	0	0	0	0	26200000	26200000	
					Total for Minor Head 107 :					0	0	0	0	0	0	0	26200000	26200000	
	200	18	0000	53	VALLEY :												5000000	5000000	
					HILL :													0	0
					Total for Object Head 53 :					0	0	5000000	5000000	0	0	0	5000000	5000000	
					Total for Detail Head 0 :					0	0	5000000	5000000	0	0	0	5000000	5000000	
					Total for Sub Head 18 :					0	0	5000000	5000000	0	0	0	5000000	5000000	
					Total for Minor Head 200 :					0	0	5000000	5000000	0	0	0	5000000	5000000	
80	800	01	0001	53	VALLEY :												152800000	152800000	450000000
					HILL :													0	0
					Total for Object Head 53 :					0	0	0	0	0	0	0	152800000	152800000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4210 Capital Outlay on Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	800	01	0001													
Total for Detail Head 1128 :					0	0	0		0	0	0	152800000		152800000		
			0002	53												
VALLEY :												12000000		12000000		22223000
HILL :														0		
Total for Object Head 53 :					0	0	0		0	0	0	12000000		12000000		
Total for Detail Head 1253 :					0	0	0		0	0	0	12000000		12000000		
Total for Sub Head 1 :					0	0	0		0	0	0	164800000		164800000		
Total for Minor Head 800 :					0	0	0		0	0	0	164800000		164800000		
Total for Grant Code 11 :					0	0	32700000		32700000	0	0	1949145000		1949145000		
Total for Major Head 4210 :					0	0	32700000		32700000	0	0	1949145000		1949145000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	102	44	0001													
Total for Detail Head 972 :					0	0	0		0	0	0	37446962		37446962		
			0002	53												
VALLEY :							-265543000		-265543000			-132210000		-132210000		135000000
HILL :									0					0		135000000
Total for Object Head 53 :					0	0	-265543000		-265543000	0	0	-132210000		-132210000		
Total for Detail Head 973 :					0	0	-265543000		-265543000	0	0	-132210000		-132210000		
			0003	53												
VALLEY :							-9957000		-9957000			-9957000		-9957000		0
HILL :									0					0		
Total for Object Head 53 :					0	0	-9957000		-9957000	0	0	-9957000		-9957000		
Total for Detail Head 1538 :					0	0	-9957000		-9957000	0	0	-9957000		-9957000		
Total for Sub Head 44 :					0	0	-275500000		-275500000	0	0	-104720038		-104720038		
Total for Minor Head 102 :					0	0	-275500000		-275500000	0	0	-104720038		-104720038		
800	12		0000	02												
VALLEY :							713504		713504			3883092		3883092		3200000
HILL :									0					0		
Total for Object Head 2 :					0	0	713504		713504	0	0	3883092		3883092		
Total for Detail Head 0 :					0	0	713504		713504	0	0	3883092		3883092		
Total for Sub Head 12 :					0	0	713504		713504	0	0	3883092		3883092		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800															
Total for Minor Head 800 :					0	0	713504		713504	0	0	3883092		3883092		
02	101	14	0000	02												
VALLEY :							356048		356048			4408988		4408988		4577000
HILL :									0					0		
Total for Object Head 2 :					0	0	356048		356048	0	0	4408988		4408988		
Total for Detail Head 0 :					0	0	356048		356048	0	0	4408988		4408988		
Total for Sub Head 14 :					0	0	356048		356048	0	0	4408988		4408988		
Total for Minor Head 101 :					0	0	356048		356048	0	0	4408988		4408988		
Total for Grant Code 22 :					0	0	-269984708		-269984708	0	0	-35901312		-35901312		
Total for Major Head 4215 :					0	0	-269984708		-269984708	0	0	-35901312		-35901312		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: MARCH
 Major Head Code : 4216 Capital Outlay on Housing

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	700	26	0000	53															
VALLEY :																			354000
HILL :																			0
Total for Object Head 53 :					0	0	0	0	0	0	0	0	0	0	0	0	0	0	354000
Total for Detail Head 3434 :					0	0	0	0	0	0	0	0	0	0	0	0	0	0	354000
Total for Sub Head 26 :					0	0	0	0	0	0	0	0	0	0	0	0	0	0	354000
Total for Minor Head 700 :					0	0	0	0	0	0	0	0	0	0	0	0	0	0	354000
Total for Grant Code 3 :					0	0	0	0	0	0	0	0	0	0	0	0	0	0	354000
Total for Major Head 4216 :					0	0	0	0	0	0	0	0	0	0	0	0	0	0	354000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	051	01	0000	53												
					VALLEY :			49000000	49000000			49000000	49000000		0	
					HILL :				0				0			
					Total for Object Head 53 :		0	0	49000000	49000000	0	0	49000000	49000000		
					Total for Detail Head 3725 :		0	0	49000000	49000000	0	0	49000000	49000000		
					Total for Sub Head 1 :		0	0	49000000	49000000	0	0	49000000	49000000		
					Total for Minor Head 51 :		0	0	49000000	49000000	0	0	49000000	49000000		
800	10		0000	50												
					VALLEY :			75000000	75000000			75000000	75000000	75000000		
					HILL :				0				0			
					Total for Object Head 50 :		0	0	75000000	75000000	0	0	75000000	75000000		
					Total for Detail Head 0 :		0	0	75000000	75000000	0	0	75000000	75000000		
					Total for Sub Head 10 :		0	0	75000000	75000000	0	0	75000000	75000000		
12			0000	50												
					VALLEY :			45750000	45750000			146591000	146591000	183109000		
					HILL :				0				0			
					Total for Object Head 50 :		0	0	45750000	45750000	0	0	146591000	146591000		
					Total for Detail Head 745 :		0	0	45750000	45750000	0	0	146591000	146591000		
			0001	50												
					VALLEY :			5083333	5083333			5083333	5083333	20346000		
					HILL :				0				0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense
Accounting Month: MARCH
Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	12	0001	50												
Total for Object Head 50 :					0	0	5083333		5083333	0	0	5083333		5083333		
Total for Detail Head 1079 :					0	0	5083333		5083333	0	0	5083333		5083333		
0002				50												
VALLEY :							14062000		14062000			14062000		14062000		0
HILL :									0					0		
Total for Object Head 50 :					0	0	14062000		14062000	0	0	14062000		14062000		
Total for Detail Head 1509 :					0	0	14062000		14062000	0	0	14062000		14062000		
0003				50												
VALLEY :												1562444		1562444		0
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	1562444		1562444		
Total for Detail Head 1510 :					0	0	0		0	0	0	1562444		1562444		
0004				50												
VALLEY :							2688000		2688000			2688000		2688000		0
HILL :									0					0		
Total for Object Head 50 :					0	0	2688000		2688000	0	0	2688000		2688000		
Total for Detail Head 1511 :					0	0	2688000		2688000	0	0	2688000		2688000		
0005				50												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	800	12	0005	50											
VALLEY :															
HILL :															
Total for Object Head 50 :					0	0	0	0	0	0	0	298667	298667	0	
Total for Detail Head 1512 :					0	0	0	0	0	0	0	298667	298667		
Total for Sub Head 12 :					0	0	67583333	67583333	0	0	170285444	170285444			
30			0000	50											
VALLEY :												14499886	14499886	0	
HILL :												0	0		
Total for Object Head 50 :					0	0	0	0	0	0	0	14499886	14499886		
Total for Detail Head 3767 :					0	0	0	0	0	0	0	14499886	14499886		
Total for Sub Head 30 :					0	0	0	0	0	0	0	14499886	14499886		
08			0001	50											
VALLEY :							1129890	1129890				1129890	1129890	2252000	
HILL :								0				0	0		
Total for Object Head 50 :					0	0	1129890	1129890	0	0	0	1129890	1129890		
Total for Detail Head 1078 :					0	0	1129890	1129890	0	0	0	1129890	1129890		
			0002	50											
VALLEY :												37140000	37140000	74280000	
HILL :												0	0		
Total for Object Head 50 :					0	0	0	0	0	0	0	37140000	37140000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: MARCH
 Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	800	08	0002		Total for Detail Head 1096 :					0	0	0	0	0	0	0	37140000	37140000	
			0003	50	VALLEY :												19380000	19380000	0
					HILL :													0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	19380000	19380000	
					Total for Detail Head 1097 :					0	0	0	0	0	0	0	19380000	19380000	
			0005	50	VALLEY :												909000	1963100	0
					HILL :												0	0	
					Total for Object Head 50 :					0	0	909000	909000	0	0	0	1963100	1963100	
					Total for Detail Head 1410 :					0	0	909000	909000	0	0	0	1963100	1963100	
			0004	50	VALLEY :												1690400	1690400	0
					HILL :												0	0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	1690400	1690400	
					Total for Detail Head 1513 :					0	0	0	0	0	0	0	1690400	1690400	
			0000	50	VALLEY :												927832000	927832000	2600000000
					HILL :												0	0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	927832000	927832000	
					Total for Detail Head 3974 :					0	0	0	0	0	0	0	927832000	927832000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: MARCH
 Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	800	08			Total for Sub Head 8 :					0	0	2038890	2038890	0	0	989135390	989135390		
		12	0001	50															
					VALLEY :											11204556	11204556	0	
					HILL :												0	0	
					Total for Object Head 50 :					0	0	0	0	0	0	11204556	11204556		
					Total for Detail Head 1135 :					0	0	0	0	0	11204556	11204556			
					Total for Sub Head 12 :					0	0	0	0	0	11204556	11204556			
					Total for Minor Head 800 :					0	0	144622223	144622223	0	0	1260125276	1260125276		
60	051	20	0001	50															
					VALLEY :							6000000	6000000		34000000	34000000	1000000000		
					HILL :								0			0	0		
					Total for Object Head 50 :					0	0	6000000	6000000	0	0	34000000	34000000		
					Total for Detail Head 1133 :					0	0	6000000	6000000	0	0	34000000	34000000		
					Total for Sub Head 20 :					0	0	6000000	6000000	0	0	34000000	34000000		
		22	0000	50															
					VALLEY :										16200000	16200000	184240000		
					HILL :											0	0		
					Total for Object Head 50 :					0	0	0	0	0	16200000	16200000			
					Total for Detail Head 1134 :					0	0	0	0	0	16200000	16200000			
					Total for Sub Head 22 :					0	0	0	0	0	16200000	16200000			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
60	051	23	0000	50														
					VALLEY :								1800000		1800000		1287313000	
					HILL :										0			
					Total for Object Head 50 :					0	0	0	0	0	1800000	1800000		
					Total for Detail Head 3725 :					0	0	0	0	0	1800000	1800000		
					Total for Sub Head 23 :					0	0	0	0	0	1800000	1800000		
11		0001		53														
					VALLEY :								8894655		8894655		0	
					HILL :										0			
					Total for Object Head 53 :					0	0	0	0	0	8894655	8894655		
					Total for Detail Head 1504 :					0	0	0	0	0	8894655	8894655		
					Total for Sub Head 11 :					0	0	0	0	0	8894655	8894655		
24		0000		53														
					VALLEY :								10000000		10000000		0	
					HILL :										0			
					Total for Object Head 53 :					0	0	0	0	0	10000000	10000000		
					Total for Detail Head 3725 :					0	0	0	0	0	10000000	10000000		
					Total for Sub Head 24 :					0	0	0	0	0	10000000	10000000		
02		0001		50														
					VALLEY :							73085245		73085245		73085245		73086000
					HILL :										0			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	051	02	0001	50												
Total for Object Head 50 :					0	0	73085245		73085245	0	0	73085245		73085245		
Total for Detail Head 1100 :					0	0	73085245		73085245	0	0	73085245		73085245		
Total for Sub Head 2 :					0	0	73085245		73085245	0	0	73085245		73085245		
03			0001	50												
VALLEY :												30645000		30645000		23200000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	30645000		30645000		
Total for Detail Head 1080 :					0	0	0		0	0	0	30645000		30645000		
Total for Sub Head 3 :					0	0	0		0	0	0	30645000		30645000		
Total for Minor Head 51 :					0	0	79085245		79085245	0	0	174624900		174624900		
Total for Grant Code 12 :					0	0	272707468		272707468	0	0	1483750176		1483750176		
Total for Major Head 4217 :					0	0	272707468		272707468	0	0	1483750176		1483750176		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4220 Capital Outlay on Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	101	05	0000	53											
				VALLEY :									500000		
				HILL :											0
Total for Object Head 53 :					0	0	0		0	0	0	0	500000		500000
Total for Detail Head 0 :					0	0	0		0	0	0	0	500000		500000
Total for Sub Head 5 :					0	0	0		0	0	0	0	500000		500000
Total for Minor Head 101 :					0	0	0		0	0	0	0	500000		500000
Total for Grant Code 9 :					0	0	0		0	0	0	0	500000		500000
Total for Major Head 4220 :					0	0	0		0	0	0	0	500000		500000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	800	05	0001	53														
					VALLEY :								1858590			1858590	27234000	
					HILL :											0		
					Total for Object Head 53 :					0	0	0		0	0	1858590	1858590	
					Total for Detail Head 1043 :					0	0	0		0	0	1858590	1858590	
			0002	53														
					VALLEY :								6016410			6016410	9734000	
					HILL :											0		
					Total for Object Head 53 :					0	0	0		0	0	6016410	6016410	
					Total for Detail Head 1087 :					0	0	0		0	0	6016410	6016410	
					Total for Sub Head 5 :					0	0	0		0	0	7875000	7875000	
			06	0001	53													
					VALLEY :								17100000			17100000	122100000	
					HILL :											0		
					Total for Object Head 53 :					0	0	17100000		17100000	0	0	17100000	17100000
					Total for Detail Head 1044 :					0	0	17100000		17100000	0	0	17100000	17100000
					Total for Sub Head 6 :					0	0	17100000		17100000	0	0	17100000	17100000
					Total for Minor Head 800 :					0	0	17100000		17100000	0	0	24975000	24975000
03	800	20	0000	53														
					VALLEY :								158316682			158316682	206330000	
					HILL :											0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: MARCH
 Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	800	20	0000	53												
Total for Object Head 53 :					0	0	0		0	0	0	158316682		158316682		
Total for Detail Head 3282 :					0	0	0		0	0	0	158316682		158316682		
Total for Sub Head 20 :					0	0	0		0	0	0	158316682		158316682		
21			0001	53												
VALLEY :							14175000		14175000			14175000		14175000		15750000
HILL :									0					0		
Total for Object Head 53 :					0	0	14175000		14175000	0	0	14175000		14175000		
Total for Detail Head 1045 :					0	0	14175000		14175000	0	0	14175000		14175000		
			0002	53												
VALLEY :												1575000		1575000		1750000
HILL :														0		
Total for Object Head 53 :					0	0	0		0	0	0	1575000		1575000		
Total for Detail Head 1046 :					0	0	0		0	0	0	1575000		1575000		
Total for Sub Head 21 :					0	0	14175000		14175000	0	0	15750000		15750000		
22			0002	53												
VALLEY :							3150000		3150000			4850000		4850000		5250000
HILL :									0					0		
Total for Object Head 53 :					0	0	3150000		3150000	0	0	4850000		4850000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	800	22	0002														
					Total for Detail Head 1048 :					0	0	3150000	3150000	0	0	4850000	4850000
					Total for Sub Head 22 :					0	0	3150000	3150000	0	0	4850000	4850000
		20	0000	53													
					VALLEY :										48013123	48013123	
					HILL :											0	
					Total for Object Head 53 :					0	0	0	0	0	0	48013123	48013123
					Total for Detail Head 0 :					0	0	0	0	0	0	48013123	48013123
					Total for Sub Head 20 :					0	0	0	0	0	0	48013123	48013123
					Total for Minor Head 800 :					0	0	17325000	17325000	0	0	226929805	226929805
04	800	24	0001	53													
					VALLEY :										1373226151	1373226151	3000000000
					HILL :											0	
					Total for Object Head 53 :					0	0	0	0	0	0	1373226151	1373226151
					Total for Detail Head 1049 :					0	0	0	0	0	0	1373226151	1373226151
			0002	53													
					VALLEY :										126715319	126715319	79964000
					HILL :											0	
					Total for Object Head 53 :					0	0	0	0	0	0	126715319	126715319
					Total for Detail Head 1050 :					0	0	0	0	0	0	126715319	126715319

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: MARCH
 Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
04	800	24															
					Total for Sub Head 24 :												
					0	0	0		0	0	0	1499941470		1499941470			
		25	0000	53													
					VALLEY :												
												30000000		30000000		30000000	
					HILL :												
														0			
					Total for Object Head 53 :												
					0	0	0		0	0	0	30000000		30000000			
					Total for Detail Head 1482 :												
					0	0	0		0	0	0	30000000		30000000			
					Total for Sub Head 25 :												
					0	0	0		0	0	0	30000000		30000000			
					Total for Minor Head 800 :												
					0	0	0		0	0	0	1529941470		1529941470			
					Total for Grant Code 47 :												
					0	0	34425000		34425000	0	0	1781846275		1781846275			
					Total for Major Head 4225 :												
					0	0	34425000		34425000	0	0	1781846275		1781846275			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4235 Capital Outlay on Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
02	800	39	0000	50																
					VALLEY :								77335000		77335000		114727000			
					HILL :										0					
					Total for Object Head 50 :					0	0	0		0	0	0	77335000		77335000	
					Total for Detail Head 3759 :					0	0	0		0	0	0	77335000		77335000	
					Total for Sub Head 39 :					0	0	0		0	0	0	77335000		77335000	
49			0000	53																
					VALLEY :											10000000		10000000		10000000
					HILL :											0				
					Total for Object Head 53 :					0	0	0		0	0	0	10000000		10000000	
					Total for Detail Head 910 :					0	0	0		0	0	0	10000000		10000000	
					Total for Sub Head 49 :					0	0	0		0	0	0	10000000		10000000	
50			0000	53																
					VALLEY :											20000000		20000000		20000000
					HILL :											0				
					Total for Object Head 53 :					0	0	0		0	0	0	20000000		20000000	
					Total for Detail Head 819 :					0	0	0		0	0	0	20000000		20000000	
					Total for Sub Head 50 :					0	0	0		0	0	0	20000000		20000000	
					Total for Minor Head 800 :					0	0	0		0	0	0	107335000		107335000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: MARCH
 Major Head Code : 4235 Capital Outlay on Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 44 :					0	0	0		0	0	0	107335000		107335000	
Total for Major Head 4235 :					0	0	0		0	0	0	107335000		107335000	

Major Head Code : 4250 Capital Outlay on other Social Services

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	11	0000	53											
VALLEY :										9988867					15000000
HILL :										0					
Total for Object Head 53 :					0	0	0		0	0	0	9988867		9988867	
Total for Detail Head 0 :					0	0	0		0	0	0	9988867		9988867	
Total for Sub Head 11 :					0	0	0		0	0	0	9988867		9988867	
Total for Minor Head 800 :					0	0	0		0	0	0	9988867		9988867	
Total for Grant Code 13 :					0	0	0		0	0	0	9988867		9988867	
Total for Major Head 4250 :					0	0	0		0	0	0	9988867		9988867	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4401 Capital Outlay on Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	01	0000	53												
							VALLEY :		20000000					20000000		20000000
							HILL :							0		0
							Total for Object Head 53 :	0	0	20000000		0	0	20000000		20000000
							Total for Detail Head 910 :	0	0	20000000		0	0	20000000		20000000
							Total for Sub Head 1 :	0	0	20000000		0	0	20000000		20000000
05			0000	53												
							VALLEY :							15000000		15000000
							HILL :							0		0
							Total for Object Head 53 :	0	0	0		0	0	15000000		15000000
							Total for Detail Head 819 :	0	0	0		0	0	15000000		15000000
							Total for Sub Head 5 :	0	0	0		0	0	15000000		15000000
							Total for Minor Head 800 :	0	0	20000000		0	0	35000000		35000000
							Total for Grant Code 43 :	0	0	20000000		0	0	35000000		35000000
							Total for Major Head 4401 :	0	0	20000000		0	0	35000000		35000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4402 Capital Outlay on Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	01	0000	53												
				VALLEY :								2499459			2499459	2500000
				HILL :											0	
Total for Object Head 53 :					0	0	0	0	0	0	0	2499459		2499459		
Total for Detail Head 3275 :					0	0	0	0	0	0	0	2499459		2499459		
Total for Sub Head 1 :					0	0	0	0	0	0	0	2499459		2499459		
Total for Minor Head 800 :					0	0	0	0	0	0	0	2499459		2499459		
Total for Grant Code 43 :					0	0	0	0	0	0	0	2499459		2499459		
Total for Major Head 4402 :					0	0	0	0	0	0	0	2499459		2499459		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4403 Capital Outlay on Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	800	03	0000	53													
							VALLEY :		7997342						8797342	8797342	8800000
							HILL :		1999730						1999730	1999730	2000000
							Total for Object Head 53 :	0	0	9997072	9997072	0	0	10797072	10797072		
							Total for Detail Head 0 :	0	0	9997072	9997072	0	0	10797072	10797072		
							Total for Sub Head 3 :	0	0	9997072	9997072	0	0	10797072	10797072		
08			0001	53													
							VALLEY :		16839500						16839500	16839500	12600000
							HILL :				0				0	0	
							Total for Object Head 53 :	0	0	16839500	16839500	0	0	16839500	16839500		
							Total for Detail Head 1239 :	0	0	16839500	16839500	0	0	16839500	16839500		
							Total for Sub Head 8 :	0	0	16839500	16839500	0	0	16839500	16839500		
07			0001	53													
							VALLEY :								20085000	20085000	74000000
							HILL :								0	0	
							Total for Object Head 53 :	0	0	0	0	0	0	20085000	20085000		
							Total for Detail Head 1240 :	0	0	0	0	0	0	20085000	20085000		
							Total for Sub Head 7 :	0	0	0	0	0	0	20085000	20085000		
11			0000	53													
							VALLEY :								21877758	21877758	26000000
							HILL :								0	0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4403 Capital Outlay on Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	11	0000	53											

Total for Object Head 53 :					0	0	0	0	0	0	0	21877758	21877758
Total for Detail Head 819 :					0	0	0	0	0	0	0	21877758	21877758
Total for Sub Head 11 :					0	0	0	0	0	0	0	21877758	21877758
Total for Minor Head 800 :					0	0	26836572	26836572	0	0	0	69599330	69599330
Total for Grant Code 18 :					0	0	26836572	26836572	0	0	0	69599330	69599330
Total for Major Head 4403 :					0	0	26836572	26836572	0	0	0	69599330	69599330

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: MARCH
 Major Head Code : 4408 Capital Outlay on Food Storage and Ware Housing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	190	01	0000	54													
VALLEY :											50000000	50000000	100000000				
HILL :												0					
Total for Object Head 54 :					0	0	0	0	0	0	0	50000000	50000000				
Total for Detail Head 88 :					0	0	0	0	0	0	0	50000000	50000000				
Total for Sub Head 1 :					0	0	0	0	0	0	0	50000000	50000000				
Total for Minor Head 190 :					0	0	0	0	0	0	0	50000000	50000000				
Total for Grant Code 15 :					0	0	0	0	0	0	0	50000000	50000000				
Total for Major Head 4408 :					0	0	0	0	0	0	0	50000000	50000000				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: MARCH
 Major Head Code : 4425 Capital Outlay on Cooperation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	03	0000	53												
VALLEY :											5800000	5800000	7900000			
HILL :											4200000	4200000	2100000			
Total for Object Head 53 :					0	0	0	0	0	0	0	10000000	10000000			
Total for Detail Head 0 :					0	0	0	0	0	0	0	10000000	10000000			
Total for Sub Head 3 :					0	0	0	0	0	0	0	10000000	10000000			
Total for Minor Head 1 :					0	0	0	0	0	0	0	10000000	10000000			
Total for Grant Code 16 :					0	0	0	0	0	0	0	10000000	10000000			
Total for Major Head 4425 :					0	0	0	0	0	0	0	10000000	10000000			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4515 Capital Outlay on other Rural Development Programmes

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	103	01	0001	53											
VALLEY :												1833500000		1833500000	3263000000
HILL :												2641500000		2641500000	13052000000
Total for Object Head 53 :					0	0	0		0	0	0	4475000000		4475000000	
Total for Detail Head 1033 :					0	0	0		0	0	0	4475000000		4475000000	
0002			0002	53											
VALLEY :												275800000		275800000	277015000
HILL :												221550000		221550000	572985000
Total for Object Head 53 :					0	0	0		0	0	0	497350000		497350000	
Total for Detail Head 1034 :					0	0	0		0	0	0	497350000		497350000	
Total for Sub Head 1 :					0	0	0		0	0	0	4972350000		4972350000	
Total for Minor Head 103 :					0	0	0		0	0	0	4972350000		4972350000	
Total for Grant Code 20 :					0	0	0		0	0	0	4972350000		4972350000	
Total for Major Head 4515 :					0	0	0		0	0	0	4972350000		4972350000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4552 Capital Outlay on North Eastern Areas

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
20	800	06	0000	53													
VALLEY :									11914000				11914000			11914000	
HILL :													0			0	
Total for Object Head 53 :					0	0	11914000		11914000	0	0	11914000		11914000		11914000	
Total for Detail Head 3275 :					0	0	11914000		11914000	0	0	11914000		11914000		11914000	
Total for Sub Head 6 :					0	0	11914000		11914000	0	0	11914000		11914000		11914000	
Total for Minor Head 800 :					0	0	11914000		11914000	0	0	11914000		11914000		11914000	
60	800	27	0000	50													
VALLEY :													5993250		5993250	8000000	
HILL :													0		0		
Total for Object Head 50 :					0	0	0		0	0	0	5993250		5993250		5993250	
Total for Detail Head 745 :					0	0	0		0	0	0	5993250		5993250		5993250	
Total for Sub Head 27 :					0	0	0		0	0	0	5993250		5993250		5993250	
Total for Minor Head 800 :					0	0	0		0	0	0	5993250		5993250		5993250	
Total for Grant Code 10 :					0	0	11914000		11914000	0	0	17907250		17907250		17907250	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 **Suspense Group Name :**Capital Outlay Suspense
Accounting Month: MARCH
Major Head Code : 4552 **Capital Outlay on North Eastern Areas**

Grant Code : 45 **Tourism**

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	800	13	0000	53														
					VALLEY :													0
					HILL :													
																		9860000
					Total for Object Head 53 :	0	0	0	0	0	0	0	0	0	0	0	9860000	9860000
					Total for Detail Head 3275 :	0	0	0	0	0	0	0	0	0	0	9860000	9860000	
					Total for Sub Head 13 :	0	0	0	0	0	0	0	0	0	0	9860000	9860000	
14			0000	53														
					VALLEY :													0
					HILL :													
																		13562000
					Total for Object Head 53 :	0	0	0	0	0	0	0	0	0	0	13562000	13562000	13562000
					Total for Detail Head 3275 :	0	0	0	0	0	0	0	0	0	0	13562000	13562000	
					Total for Sub Head 14 :	0	0	0	0	0	0	0	0	0	0	13562000	13562000	
					Total for Minor Head 800 :	0	0	0	0	0	0	0	0	0	23422000	23422000		
					Total for Grant Code 45 :	0	0	0	0	0	0	0	0	0	23422000	23422000		
					Total for Major Head 4552 :	0	0	11914000		11914000	0	0	41329250	41329250				

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense
Accounting Month: MARCH
Major Head Code : 4575 Capital Outlay on other Special Areas Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	07	0003	50												
							VALLEY :		730900000				4016001000		4016001000	1000000000
							HILL :								0	
							Total for Object Head 50 :	0	0	730900000		0	0	4016001000	4016001000	
							Total for Detail Head 1019 :	0	0	730900000		0	0	4016001000	4016001000	
							Total for Sub Head 7 :	0	0	730900000		0	0	4016001000	4016001000	
11		0000		53												
							VALLEY :		5000000				5000000		5000000	5000000
							HILL :								0	
							Total for Object Head 53 :	0	0	5000000		0	0	5000000	5000000	
							Total for Detail Head 819 :	0	0	5000000		0	0	5000000	5000000	
							Total for Sub Head 11 :	0	0	5000000		0	0	5000000	5000000	
15		0003		53												
							VALLEY :						82212600		82212600	82213000
							HILL :								0	
							Total for Object Head 53 :	0	0	0		0	0	82212600	82212600	
							Total for Detail Head 1083 :	0	0	0		0	0	82212600	82212600	
							Total for Sub Head 11 :	0	0	5000000		0	0	5000000	5000000	
							VALLEY :						492773100		492773100	1800000000
							HILL :								0	
							Total for Object Head 53 :	0	0	0		0	0	492773100	492773100	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: MARCH
 Major Head Code : 4575 Capital Outlay on other Special Areas Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	800	15	0004		Total for Detail Head 1272 :					0	0	0	0	0	492773100	492773100	
					Total for Sub Head 15 :					0	0	0	0	0	574985700	574985700	
		19	0000	53	VALLEY :												0
					HILL :										206000000	206000000	210000000
					Total for Object Head 53 :					0	0	0	0	0	206000000	206000000	
					Total for Detail Head 819 :					0	0	0	0	0	206000000	206000000	
					Total for Sub Head 19 :					0	0	0	0	0	206000000	206000000	
		20	0000	53	VALLEY :												0
					HILL :										105000000	105000000	105000000
					Total for Object Head 53 :					0	0	0	0	0	105000000	105000000	
					Total for Detail Head 3725 :					0	0	0	0	0	105000000	105000000	
					Total for Sub Head 20 :					0	0	0	0	0	105000000	105000000	
		18	0000	53	VALLEY :										122730000	122730000	122730000
					HILL :												0
					Total for Object Head 53 :					0	0	0	0	0	122730000	122730000	
					Total for Detail Head 1094 :					0	0	0	0	0	122730000	122730000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense
Accounting Month: MARCH
Major Head Code : 4575 Capital Outlay on other Special Areas Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
60	800	18			Total for Sub Head 18 :					0	0	0	0	0	0	0	12273000	12273000	
		04	0000	53															
					VALLEY :										0				
					HILL :														
					Total for Object Head 53 :					0	0	0	0	0	0	0	61467000	61467000	220000000
					Total for Detail Head 3846 :					0	0	0	0	0	0	61467000	61467000		
					Total for Sub Head 4 :					0	0	0	0	0	0	61467000	61467000		
		05	0000	53															
					VALLEY :										0				
					HILL :														
					Total for Object Head 53 :					0	0	0	0	0	0	12001000	12001000	70000000	
					Total for Detail Head 3846 :					0	0	0	0	0	0	12001000	12001000		
					Total for Sub Head 5 :					0	0	0	0	0	0	12001000	12001000		
					Total for Minor Head 800 :					0	0	735900000	735900000	0	0	4898227700	4898227700		
					Total for Grant Code 30 :					0	0	735900000	735900000	0	0	4898227700	4898227700		
					Total for Major Head 4575 :					0	0	735900000	735900000	0	0	4898227700	4898227700		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4700 Capital Outlay on Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	10	0002	02					0						0	
VALLEY :									0						0	
HILL :							2691084		2691084			15643579			15643579	18000000
Total for Object Head 2 :					0	0	2691084		2691084	0	0	15643579			15643579	
Total for Detail Head 3314 :					0	0	2691084		2691084	0	0	15643579			15643579	
Total for Sub Head 10 :					0	0	2691084		2691084	0	0	15643579			15643579	
Total for Minor Head 800 :					0	0	2691084		2691084	0	0	15643579			15643579	
03	800	11	0002	02			3750817		3750817			25968782			25968782	28000000
VALLEY :							3750817		3750817			25968782			25968782	28000000
HILL :									0						0	
Total for Object Head 2 :					0	0	3750817		3750817	0	0	25968782			25968782	
Total for Detail Head 866 :					0	0	3750817		3750817	0	0	25968782			25968782	
Total for Sub Head 11 :					0	0	3750817		3750817	0	0	25968782			25968782	
01			0001	53								55000000			55000000	174270000
VALLEY :												55000000			55000000	174270000
HILL :									0						0	
Total for Object Head 53 :					0	0	0		0	0	0	55000000			55000000	
Total for Detail Head 5553 :					0	0	0		0	0	0	55000000			55000000	
Total for Sub Head 1 :					0	0	0		0	0	0	55000000			55000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4700 Capital Outlay on Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	800															
Total for Minor Head 800 :					0	0	3750817		3750817	0	0	80968782		80968782		
04	800	12	0002	02												
VALLEY :																0
HILL :												24876919		24876919		27000000
Total for Object Head 2 :					0	0	0		0	0	0	24876919		24876919		
Total for Detail Head 3319 :					0	0	0		0	0	0	24876919		24876919		
Total for Sub Head 12 :					0	0	0		0	0	0	24876919		24876919		
Total for Minor Head 800 :					0	0	0		0	0	0	24876919		24876919		
Total for Grant Code 40 :					0	0	6441901		6441901	0	0	121489280		121489280		
Total for Major Head 4700 :					0	0	6441901		6441901	0	0	121489280		121489280		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023
Suspense Group Name :Capital Outlay Suspense
Accounting Month: MARCH
Major Head Code : 4702 Capital Outlay on Minor Irrigation

Grant Code : 36 Minor Irrigation

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. Rows include data for object heads 53, 02, and 53, and summary rows for detail and sub heads.

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 **Suspense Group Name :**Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4705 Capital Outlay on Command Area Development

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	06	0000	53											
					VALLEY :						16000000			16000000	198875000
					HILL :									0	
					Total for Object Head 53 :	0	0	0	0	0	0	0	16000000	16000000	
					Total for Detail Head 1136 :	0	0	0	0	0	0	0	16000000	16000000	
					Total for Sub Head 6 :	0	0	0	0	0	0	0	16000000	16000000	
07			0000	53											
					VALLEY :						4850000			4850000	4850000
					HILL :									0	
					Total for Object Head 53 :	0	0	0	0	0	0	0	4850000	4850000	
					Total for Detail Head 1137 :	0	0	0	0	0	0	0	4850000	4850000	
					Total for Sub Head 7 :	0	0	0	0	0	0	0	4850000	4850000	
03			0000	53											
					VALLEY :						1987300			1987300	18000000
					HILL :									0	
					Total for Object Head 53 :	0	0	1987300	1987300	0	0	0	1987300	1987300	
					Total for Detail Head 3275 :	0	0	1987300	1987300	0	0	0	1987300	1987300	
					Total for Sub Head 3 :	0	0	1987300	1987300	0	0	0	1987300	1987300	
					Total for Minor Head 800 :	0	0	1987300	1987300	0	0	0	22837300	22837300	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: MARCH
 Major Head Code : 4705 Capital Outlay on Command Area Development

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 17 :					0	0	1987300		1987300	0	0	22837300		22837300	
Total for Major Head 4705 :					0	0	1987300		1987300	0	0	22837300		22837300	

Major Head Code : 4711 Capital Outlay on Flood Control Projects

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	103	03	0000	02											
VALLEY :												39071319		39071319	43000000
HILL :														0	
Total for Object Head 2 :					0	0	0		0	0	0	39071319		39071319	
Total for Detail Head 0 :					0	0	0		0	0	0	39071319		39071319	
Total for Sub Head 3 :					0	0	0		0	0	0	39071319		39071319	
Total for Minor Head 103 :					0	0	0		0	0	0	39071319		39071319	
Total for Grant Code 40 :					0	0	0		0	0	0	39071319		39071319	
Total for Major Head 4711 :					0	0	0		0	0	0	39071319		39071319	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: MARCH
 Major Head Code : 4851 Capital Outlay on Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	01	0001	53												
								36517000		36517000			36517000		36517000	36517000
															0	
						0	0	36517000		36517000	0	0	36517000		36517000	
						0	0	36517000		36517000	0	0	36517000		36517000	
				0002	53											
															0	
								39020000		39020000			39020000		39020000	39030000
						0	0	39020000		39020000	0	0	39020000		39020000	
						0	0	39020000		39020000	0	0	39020000		39020000	
						0	0	75537000		75537000	0	0	75537000		75537000	
						0	0	75537000		75537000	0	0	75537000		75537000	
						0	0	75537000		75537000	0	0	75537000		75537000	
						0	0	75537000		75537000	0	0	75537000		75537000	
						0	0	75537000		75537000	0	0	75537000		75537000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 4860 Capital Outlay on Consumer Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	190	81	0001	50												
								1147000		1147000			1147000		1147000	
															0	
								1147000		1147000	0	0	1147000		1147000	
								1147000		1147000	0	0	1147000		1147000	
								1147000		1147000	0	0	1147000		1147000	
60	102	03	0000	53												
															17708000	17708000
															0	
								0		0	0	0	17708000		17708000	
								0		0	0	0	17708000		17708000	
								0		0	0	0	17708000		17708000	
								0		0	1147000		0	0	18855000	18855000
								0		0	1147000		0	0	18855000	18855000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	208	03	0007	53													
VALLEY :																	
HILL :																	
Total for Object Head 53 :					0	0	0		0	0	0	15372000			15372000	15372000	
Total for Detail Head 1138 :					0	0	0		0	0	0	15372000			15372000		
0005	53																
VALLEY :																	
HILL :																	
Total for Object Head 53 :					0	0	0		0	0	0	126547600			126547600	126548000	
Total for Detail Head 1139 :					0	0	0		0	0	0	126547600			126547600		
0006	53																
VALLEY :																	
HILL :																	
Total for Object Head 53 :					0	0	14061000		14061000	0	0	14061000			14061000	14061000	
Total for Detail Head 1263 :					0	0	14061000		14061000	0	0	14061000			14061000		
0008	53																
VALLEY :																	
HILL :																	
Total for Object Head 53 :					0	0	0		0	0	0	1708000			1708000	1708000	
Total for Detail Head 1264 :					0	0	0		0	0	0	1708000			1708000		
Total for Sub Head 3 :					0	0	14061000		14061000	0	0	157688600			157688600		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense
Accounting Month: MARCH
Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	208				Total for Minor Head 208 :					0 0 14061000 14061000 0 0 157688600 157688600					
	800	01	0000	53	VALLEY :										
					HILL :										
					Total for Object Head 53 :					0 0 50000000 50000000 0 0 150000000 150000000					
					Total for Detail Head 3275 :					0 0 50000000 50000000 0 0 150000000 150000000					
					Total for Sub Head 1 :					0 0 50000000 50000000 0 0 150000000 150000000					
03		0001		53	VALLEY :										
					HILL :										
					Total for Object Head 53 :					0 0 0 0 0 0 18912000 18912000					
					Total for Detail Head 1265 :					0 0 0 0 0 0 18912000 18912000					
					Total for Sub Head 3 :					0 0 0 0 0 0 18912000 18912000					
02		0000		53	VALLEY :										
					HILL :										
					Total for Object Head 53 :					0 0 0 0 0 0 11112000 11112000					
					Total for Detail Head 910 :					0 0 0 0 0 0 11112000 11112000					
					Total for Sub Head 2 :					0 0 0 0 0 0 11112000 11112000					
05		0000		53											

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	800	05	0000	53																
VALLEY :														30000000		30000000	30000000			
HILL :																				0
Total for Object Head 53 :					0	0	0	0	0	0	0	0	30000000	30000000	30000000					
Total for Detail Head 819 :					0	0	0	0	0	0	0	0	30000000	30000000	30000000					
Total for Sub Head 5 :					0	0	0	0	0	0	0	0	30000000	30000000	30000000					
Total for Minor Head 800 :					0	0	50000000	50000000	50000000	0	0	0	210024000	210024000	210024000					
Total for Grant Code 19 :					0	0	64061000	64061000	64061000	0	0	0	367712600	367712600	367712600					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	03	0000	53												
							VALLEY :		2000000				2000000		2000000	2000000
							HILL :								0	
							Total for Object Head 53 :	0	0	2000000		0	0	2000000	2000000	
							Total for Detail Head 910 :	0	0	2000000		0	0	2000000	2000000	
							Total for Sub Head 3 :	0	0	2000000		0	0	2000000	2000000	
02			0000	50												
							VALLEY :						137000000		137000000	137000000
							HILL :								0	
							Total for Object Head 50 :	0	0	0		0	0	137000000	137000000	
							Total for Detail Head 745 :	0	0	0		0	0	137000000	137000000	
							Total for Sub Head 2 :	0	0	0		0	0	137000000	137000000	
06			0000	53												
							VALLEY :						200000000		200000000	200000000
							HILL :								0	
							Total for Object Head 53 :	0	0	0		0	0	200000000	200000000	
							Total for Detail Head 819 :	0	0	0		0	0	200000000	200000000	
							Total for Sub Head 6 :	0	0	0		0	0	200000000	200000000	
08			0000	53												
							VALLEY :						134000000		134000000	0
							HILL :								0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: MARCH
 Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	

00 800 08 0000 53

Total for Object Head 53 :	0	0	0	0	0	0	0	13400000	13400000
Total for Detail Head 3725 :	0	0	0	0	0	0	0	13400000	13400000
Total for Sub Head 8 :	0	0	0	0	0	0	0	13400000	13400000
Total for Minor Head 800 :	0	0	2000000	2000000	0	0	47300000	47300000	47300000
Total for Grant Code 53 :	0	0	2000000	2000000	0	0	47300000	47300000	47300000
Total for Major Head 5425 :	0	0	66061000	66061000	0	0	840712600	840712600	840712600

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 5452 Capital Outlay on Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	101	29	0000	53												
					VALLEY :											
					HILL :											
Total for Object Head 53 :					0	0	0	0	0	0	0	0	14124000	0	14124000	14124000
Total for Detail Head 819 :					0	0	0	0	0	0	0	14124000	0	14124000		
Total for Sub Head 29 :					0	0	0	0	0	0	0	14124000	0	14124000		
18			0000	53												
					VALLEY :											
					HILL :											
Total for Object Head 53 :					0	0	0	0	0	0	0	136843000	0	136843000	199843000	
Total for Detail Head 809 :					0	0	0	0	0	0	0	136843000	0	136843000		
Total for Sub Head 18 :					0	0	0	0	0	0	0	136843000	0	136843000		
21			0003	53												
					VALLEY :											
					HILL :											
Total for Object Head 53 :					0	0	0	0	0	0	0	28762500	0	28762500	-200000000	
Total for Detail Head 1024 :					0	0	0	0	0	0	0	28762500	0	28762500		
Total for Sub Head 21 :					0	0	0	0	0	0	0	28762500	0	28762500		
Total for Minor Head 101 :					0	0	0	0	0	0	0	179729500	0	179729500		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Capital Outlay Suspense

Accounting Month: MARCH

Major Head Code : 5452 Capital Outlay on Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 45 :					0	0	0		0	0	0	179729500		179729500	
Total for Major Head 5452 :					0	0	0		0	0	0	179729500		179729500	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit
 Accounting Month: MARCH
 Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	200	04	0006	31														
					VALLEY :													
					HILL :													
												9300960				9300960	10372000	
					Total for Object Head 31 :	0	0	0	0	0	0	9300960	0	0	9300960	9300960		
					Total for Detail Head 2327 :	0	0	0	0	0	0	9300960	0	0	9300960	9300960		
					VALLEY :													
					HILL :													
												16406169				16406169	16953000	
					Total for Object Head 31 :	0	0	0	0	0	0	16406169	0	0	16406169	16406169		
					Total for Detail Head 2328 :	0	0	0	0	0	0	16406169	0	0	16406169	16406169		
					Total for Sub Head 4 :	0	0	3200576	3200576	3200576	0	0	63758153	0	0	63758153	63758153	
05			0003	31														
					VALLEY :													
					HILL :													
												1544964				1544964	1508000	
					Total for Object Head 31 :	0	0	129977	129977	129977	0	0	1544964	0	0	1544964	1544964	
					Total for Detail Head 2324 :	0	0	129977	129977	129977	0	0	1544964	0	0	1544964	1544964	
					VALLEY :													
					HILL :													
												384372				384372	1027000	
					Total for Object Head 31 :	0	0	32332	32332	32332	0	0	384372	0	0	384372	384372	
					Total for Detail Head 2325 :	0	0	32332	32332	32332	0	0	384372	0	0	384372	384372	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: MARCH

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	200	05	0006	31												
					VALLEY :											
					HILL :											
												897384			897384	1664000
					Total for Object Head 31 :											
												897384			897384	
					Total for Detail Head 2327 :											
												897384			897384	
			0007	31												
					VALLEY :											
					HILL :											
												2778428			2778428	3201000
					Total for Object Head 31 :											
												2778428			2778428	
					Total for Detail Head 2328 :											
												2778428			2778428	
					Total for Sub Head 5 :											
								162309	162309			5605148			5605148	
09			0001	36												
					VALLEY :											
					HILL :											
												37000000			37000000	48000000
					Total for Object Head 36 :											
												37000000			37000000	
					Total for Detail Head 880 :											
												37000000			37000000	
					Total for Sub Head 9 :											
												37000000			37000000	
03			0002	31												
					VALLEY :											
					HILL :											
												8661992			8661992	8623000
					Total for Object Head 31 :											
												8661992			8661992	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: MARCH

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	200	03	0002														
					Total for Detail Head 2323 :												
					0	0	0		0	0	0	8661992		8661992			
			0003	31													
					VALLEY :												0
					HILL :								6354572		6354572		6376000
					Total for Object Head 31 :								6354572		6354572		
					Total for Detail Head 2324 :								6354572		6354572		
			0004	31													
					VALLEY :												0
					HILL :								279081		279081		5662000
					Total for Object Head 31 :								279081		279081		
					Total for Detail Head 2325 :								279081		279081		
			0005	31													
					VALLEY :												0
					HILL :								353682		353682		4739000
					Total for Object Head 31 :								353682		353682		
					Total for Detail Head 2326 :								353682		353682		
			0006	31													
					VALLEY :												0
					HILL :								6801736		6801736		7568000
					Total for Object Head 31 :								6801736		6801736		
					Total for Detail Head 2327 :								6801736		6801736		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit
 Accounting Month: MARCH
 Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	200	03	0007	31					0						0		
					VALLEY :												
					HILL :								9822868		9822868	11904000	
					Total for Object Head 31 :					0	0	808789	808789	0	0	9822868	9822868
					Total for Detail Head 2328 :					0	0	808789	808789	0	0	9822868	9822868
					Total for Sub Head 3 :					0	0	1441552	1441552	0	0	39200173	39200173
06			0002	31											0		
					VALLEY :												
					HILL :									1839846	1839846	2290000	
					Total for Object Head 31 :					0	0	0	0	0	0	1839846	1839846
					Total for Detail Head 2323 :					0	0	0	0	0	0	1839846	1839846
			0003	31											0		
					VALLEY :												
					HILL :									2989816	2989816	3492000	
					Total for Object Head 31 :					0	0	0	0	0	0	2989816	2989816
					Total for Detail Head 2324 :					0	0	0	0	0	0	2989816	2989816
			0004	31											0		
					VALLEY :												
					HILL :									3499374	3499374	4527000	
					Total for Object Head 31 :					0	0	0	0	0	0	3499374	3499374
					Total for Detail Head 2325 :					0	0	0	0	0	0	3499374	3499374

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit
Accounting Month: MARCH
Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	200	06	0005	31					0						0		
					VALLEY :										0		
					HILL :								4353972		4353972	5138000	
					Total for Object Head 31 :					0	0	248133	248133	0	0	4353972	4353972
					Total for Detail Head 2326 :					0	0	248133	248133	0	0	4353972	4353972
			0006	31					0						0		
					VALLEY :										0		
					HILL :								4696212		4696212	5110000	
					Total for Object Head 31 :					0	0	0	0	0	0	4696212	4696212
					Total for Detail Head 2327 :					0	0	0	0	0	0	4696212	4696212
			0007	31					0						0		
					VALLEY :										0		
					HILL :							1662463	1662463		11626463	9964000	
					Total for Object Head 31 :					0	0	1662463	1662463	0	0	11626463	11626463
					Total for Detail Head 2328 :					0	0	1662463	1662463	0	0	11626463	11626463
					Total for Sub Head 6 :					0	0	1910596	1910596	0	0	29005683	29005683
07			0005	31					0						0		
					VALLEY :										0		
					HILL :							161350	161350		2421696	2966000	
					Total for Object Head 31 :					0	0	161350	161350	0	0	2421696	2421696
					Total for Detail Head 2326 :					0	0	161350	161350	0	0	2421696	2421696

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: MARCH

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	200	07													
					Total for Sub Head 7 :										
					0	0	161350		161350	0	0	2421696		2421696	
		01	0002	31											
					VALLEY :										
									0					0	
					HILL :										
							173438		173438			2049411		2049411	2027000
					Total for Object Head 31 :										
					0	0	173438		173438	0	0	2049411		2049411	
					Total for Detail Head 2323 :										
					0	0	173438		173438	0	0	2049411		2049411	
			0003	31											
					VALLEY :										
									0					0	
					HILL :										
							113185		113185			1345368		1345368	1337000
					Total for Object Head 31 :										
					0	0	113185		113185	0	0	1345368		1345368	
					Total for Detail Head 2324 :										
					0	0	113185		113185	0	0	1345368		1345368	
			0004	31											
					VALLEY :										
									0					0	
					HILL :										
							169129		169129			3184528		3184528	4737000
					Total for Object Head 31 :										
					0	0	169129		169129	0	0	3184528		3184528	
					Total for Detail Head 2325 :										
					0	0	169129		169129	0	0	3184528		3184528	
			0005	31											
					VALLEY :										
									0					0	
					HILL :										
							196448		196448			2335388		2335388	2255000
					Total for Object Head 31 :										
					0	0	196448		196448	0	0	2335388		2335388	
					Total for Detail Head 2326 :										
					0	0	196448		196448	0	0	2335388		2335388	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: MARCH

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	200	01	0006	31												
					VALLEY :					0						
					HILL :					139259					1704000	
					Total for Object Head 31 :					0 0 139259 139259 0 0 1634272 1634272						
					Total for Detail Head 2327 :					0 0 139259 139259 0 0 1634272 1634272						
			0007	31												
					VALLEY :					0						
					HILL :					728632					1715000	
					Total for Object Head 31 :					0 0 0 0 0 0 728632 728632						
					Total for Detail Head 2328 :					0 0 0 0 0 0 728632 728632						
					Total for Sub Head 1 :					0 0 791459 791459 0 0 11277599 11277599						
			02	0002	31											
					VALLEY :					0						
					HILL :					48579646					575199000	
					Total for Object Head 31 :					0 0 48579646 48579646 0 0 565237094 565237094						
					Total for Detail Head 2323 :					0 0 48579646 48579646 0 0 565237094 565237094						
			0003	31												
					VALLEY :					0						
					HILL :					41523483					506850000	
					Total for Object Head 31 :					0 0 41523483 41523483 0 0 497406714 497406714						
					Total for Detail Head 2324 :					0 0 41523483 41523483 0 0 497406714 497406714						

Consolidated Abstract (Payment)

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: MARCH

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	200	02	0004	31															

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name :Compensation & Assignments to Local Bodies and Panchayati Raj Instit
Accounting Month: MARCH
Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	200	08	0002	31											
					VALLEY :										0
					HILL :					72500					3414000
Total for Object Head 31 :					0	0	0		0	0	0	72500		72500	
Total for Detail Head 2323 :					0	0	0		0	0	0	72500		72500	
0003				31											
					VALLEY :										0
					HILL :					72500					3414000
Total for Object Head 31 :					0	0	0		0	0	0	72500		72500	
Total for Detail Head 2324 :					0	0	0		0	0	0	72500		72500	
0004				31											
					VALLEY :										0
					HILL :					72500					3414000
Total for Object Head 31 :					0	0	0		0	0	0	72500		72500	
Total for Detail Head 2325 :					0	0	0		0	0	0	72500		72500	
0005				31											
					VALLEY :										0
					HILL :					72500					3414000
Total for Object Head 31 :					0	0	0		0	0	0	72500		72500	
Total for Detail Head 2326 :					0	0	0		0	0	0	72500		72500	
0006				31											

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit
Accounting Month: MARCH
Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. Rows include VALLEY, HILL, Total for Object Head 31, Total for Detail Head 2327, and Total for Grant Code 14.

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2022-2023 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit
 Accounting Month: MARCH
 Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	200	03	0001	31											
VALLEY :										79711900					80000000
HILL :										0					
Total for Object Head 31 :					0	0	0		0	0	0	79711900	79711900		
Total for Detail Head 3799 :					0	0	0		0	0	0	79711900	79711900		
Total for Sub Head 3 :					0	0	0		0	0	0	79711900	79711900		
Total for Minor Head 200 :					0	0	0		0	0	0	79711900	79711900		
Total for Grant Code 38 :					0	0	0		0	0	0	79711900	79711900		
Total for Major Head 3604 :					0	0	139540141		139540141	0	0	3586283105	3586283105		