Departmental Classified Abstract (Payment) - Major Head Wise

Run Date: 12/05/2022

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

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Month (	of acc	ount :	01/202	22					
Major Head	Sub Major Head	Minor Head		Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	102	11	01	50	01/2022	DCF/ Tengnoupal	VOTED HILL	1,25,000.00
			ing of		Other Charges			Object Head Total :	1,25,000.00
			d Forest	e Wages to s Plant m ation				Detail Head Total :	1,25,000.00
			ic Planta ion)	Worke					
								Sub Head Total :	1,25,000.00
								Minor Head Total :	1,25,000.00
		800	45 State Share		50 Other Charges	01/2022	Dy CF Wild Life, KNP & YWSanctuary, Forest	VOTED VALLEY	2,00,000.00
			of CSS					Object Head Total :	2,00,000.00
								Detail Head Total :	2,00,000.00
								Sub Head Total :	2,00,000.00
								Minor Head Total :	2,00,000.00
								Sub Major Head Total :	3,25,000.00
	02	110	13 Keibul Lamjao		50 Other Charges	01/2022	Dy CF Wild Life, KNP & YWSanctuary, Forest	VOTED VALLEY	10,53,000.00
			Nation l Park					Object Head Total :	10,53,000.00
			Centra					Detail Head Total :	10,53,000.00
			Share)					Sub Head Total :	10,53,000.00

Departmental Classified Abstract (Payment) - Major Head Wise

for Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal Run Date: 12/05/2022

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Month o	of acc	ount :	01/20	22					
Major Head		Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	02	110						Minor Head Total :	10,53,000.00
								Sub Major Head Total :	10,53,000.00
	04	103	16	01	27	01/2022	D.F.O. Bishnupur	VOTED VALLEY	2,500.00
			Manipu	ur Compe I			Division, Forest		
				nsato ry	Works			Object Head Total :	2,500.00
				Affor estat				Detail Head Total :	2,500.00
				ion 04 Net	27 Minor	01/2022	D.F.O. Bishnupur Division, Forest	VOTED VALLEY	39,36,625.00
				Prese nt	Works			Object Head Total :	39,36,625.00
				Value pf Fores t Land				Detail Head Total :	39,36,625.00
								Sub Head Total :	39,39,125.00
								Minor Head Total :	39,39,125.00
								Sub Major Head Total :	39,39,125.00
								Major Head Total :	53,17,125.00
8550	00	101	00	00	00	01/2022	DCF/ Tengnoupal	NULL	1,50,000.00
			NULL	NULL	NULL		DCF/PHERZAWL	NULL	1,50,000.00
							D.F.O. Central Division, Mantripukhri, Forest	NULL	2,00,000.00
							DCF/NONEY	NULL	2,00,000.00

Departmental Classified Abstract (Payment) - Major Head Wise

Run Date: 12/05/2022

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for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month o	of acc	ount :	01/202	22							
Major Head	Sub Major Head	Minor Head		Detail Head	Object Head	Month of Account	Source Description		meter ription	Amount	
8550	00	101	00	00 NULL	00 NULL		Dy CF Wild Life, KNP & YWSanctuary, Forest	NULL		8,25,000.00	
							D.F.O. Eastern Division, Ukhrul, Forest	NULL		12,00,000.00	
							D.F.O. Southern Division, Churachandpur, Forest	NULL		22,00,000.00	
							D.F.O. Jiribam Division, Forest	NULL		41,50,000.00	
							DFO/WILDLIFE	NULL		49,47,492.00	
							D.F.O. Western Division, Tamenglong, Forest	NULL		58,94,028.00	
							DCF/KAMJONG	NULL		83,22,800.00	
									Object Head Total :	2,82,39,320.00	
									Detail Head Total :	2,82,39,320.00	
									Sub Head Total :	2,82,39,320.00	
									Minor Head Total :	2,82,39,320.00	
								Suk	Major Head Total :	2,82,39,320.00	
									Major Head Total :	2,82,39,320.00	
8782	00	103	01	00	00	01/2022	D.F.O. Research &	NULL		2,180.00	
			(i) Remitt nces		NULL		Silviculture & Training Division, Forest				
			into				Dy CF Wild Life,	NULL		4,130.00	

Departmental Classified Abstract (Payment) - Major Head Wise

Run Date: 12/05/2022

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for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

## Month of account : 01/2022

ajor ead	Sub Mi Major He Head	inor ead		Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
3782	00	L03	01 Treasu	00 ar NULL	00 NULL		KNP & YWSanctuary, Forest			
			ies/				DCF/ Tengnoupal	NULL	6,747.00	
			Banks				DCF/KAMJONG	NULL	10,200.00	
							C.o.F. Central Circle, Sanjenthong, Forest	NULL	93,750.00	
							D.F.O. Bishnupur Division, Forest	NULL	1,06,500.00	
							Divisional Forest Officer, Senapati	NULL	1,40,021.00	
							D.F.O. Thoubal Division, Forest	NULL	2,13,767.00	
							D.F.O. Eastern Division, Ukhrul, Forest	NULL	2,86,039.00	
							D.F.O. Jiribam Division, Forest	NULL	3,47,062.00	
							D.F.O. Western Division, Tamenglong, Forest	NULL	3,67,917.00	
							D.F.O. Northern Division, Kangpokpi, Forest	NULL	4,19,488.00	
							D.F.O. Southern Division, Churachandpur, Forest	NULL	6,93,790.00	
							D.F.O. Central Division,	NULL	11,27,887.00	

Departmental Classified Abstract (Payment) - Major Head Wise

Run Date: 12/05/2022

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

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Month	of acc	ount :	01/202	22					
Major Head	Sub Major Head	Minor Head		Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8782	00	103	01	00 NULL	00 NULL		Mantripukhri, Forest D.F.O. Tengnoupal/Chandel	NULL	14,43,520.00
							Division, Forest	Object Head Total	<b>:</b> 52,62,998.00
								Detail Head Total	: 52,62,998.00
								Sub Head Total	: 52,62,998.00
			01 (iv) Transf		00 NULL	01/2022	Principal CCF/ Administration & Planning, Forest	NULL	16,50,000.00
			r betwee	· ~				Object Head Total	: 16,50,000.00
			Public					Detail Head Total	: 16,50,000.00
			Works/ Forest Office s					Sub Head Total	: 16,50,000.00
			2					Minor Head Total	: 69,12,998.00
								Sub Major Head Total	: 69,12,998.00
								Major Head Total	: 69,12,998.00
								Payment Total	<b>1:</b> 4,04,69,443.00
								Closing Balance	: .00
								Grand Total	: 4,04,69,443.00

Departmental Classified Abstract (Payment) - Major Head Wise

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for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

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ajor	Sub	Minor	Sub	Detail	Object	Month of	Source	Deservation	
ajor ead		Head		Head	Head	Account	Description	Parameter Description	Amount
406	01	005	36 Workir Plan	00 ng NULL	50 Other Charges	02/2022	D.F.O. Southern Division, Churachandpur, Forest	VOTED HILL	2,40,000.00
							D.F.O. Working Plan Division-I, Forest	VOTED VALLEY	15,28,549.00
								Object Head Total :	17,68,549.00
								Detail Head Total :	17,68,549.00
					50 Other Charges	02/2022	D.F.O. Southern Division, Churachandpur, Forest	VOTED HILL	2,22,750.00
				to Plant			D.F.O. Bishnupur Division, Forest	VOTED VALLEY	3,52,150.00
				ation Worke				Object Head Total :	5,74,900.00
				rs /MR				Detail Head Total :	5,74,900.00
								Sub Head Total :	23,43,449.00
								Minor Head Total :	23,43,449.00
		102	ing of	01 ck Enhan f ced ve Wages	Charges	02/2022	D.F.O. Southern Division, Churachandpur, Forest	VOTED HILL	21,20,080.00
			d Forest	to ts Plant			D.F.O. Bishnupur Division, Forest	VOTED VALLEY	2,59,500.00
			(Econo ic	om ation Worke			D.F.O. Central Division,	VOTED VALLEY	15,43,040.00

Departmental Classified Abstract (Payment) - Major Head Wise

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Month	of acc	ount :	02/20	22						
Major Head		Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
2406	01	102	11	01	50		Mantripukhri,			
				at Enhan			Forest			
			ion)	ced Wages	Charges			Object Head Total :	39,22,620.00	
				to				Detail Head Total :	39,22,620.00	
				Plant						
				ation Worke						
				rs						
				/MR						
								Sub Head Total :	39,22,620.00	
								Minor Head Total :	39,22,620.00	
								Sub Major Head Total :	62,66,069.00	
	02	110	35	00	50	02/2022	DFO/WILDLIFE	VOTED VALLEY	30,000.00	
			е	LÍ NULL	Other Charges			Object Head Total :	30,000.00	
			Manage ent	em				Detail Head Total :	30,000.00	
			enc	01	50	02/2022	DFO/WILDLIFE	VOTED VALLEY	10,07,556.00	
					Other Charges			Object Head Total :	10,07,556.00	
				Wages				Detail Head Total :	10,07,556.00	
				to Plant						
				ation						
				Worke						
				rs MR						
								Sub Head Total :	10,37,556.00	
								Minor Head Total :	10,37,556.00	

Departmental Classified Abstract (Payment) - Major Head Wise

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Month	of acc	ount :	02/20	22						
Major Head		Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
2406	02							Sub Major Head Total :	10,37,556.00	
	04	103	16 Manip	01 ur Compe nsato ry		02/2022	D.F.O. Southern Division, Churachandpur, Forest	VOTED HILL	1,35,100.00	
				Affor estat ion			D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY	54,400.00	
								Object Head Total :	1,89,500.00	
								Detail Head Total :	1,89,500.00	
				04 Net	27 Minor	02/2022	Divisional Forest Officer, Senapati	VOTED HILL	2,00,000.00	
				Prese nt Value pf			D.F.O. Southern Division, Churachandpur, Forest	VOTED HILL	1,11,62,961.00	
				Fores t			D.F.O. Bishnupur Division, Forest	VOTED VALLEY	1,50,000.00	
				Land			DFO/WILDLIFE	VOTED VALLEY	10,33,300.00	
							D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY	39,71,400.00	
								Object Head Total :	1,65,17,661.00	
								Detail Head Total :	1,65,17,661.00	
								Sub Head Total :	1,67,07,161.00	
								Minor Head Total :	1,67,07,161.00	

Departmental Classified Abstract (Payment) - Major Head Wise

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for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month of account : 02/2022 Major Sub Minor Sub Detail Object Month of Source Parameter Amount Head Major Head Head Head Head Account Description Description Head 04 1,67,07,161.00 2406 Sub Major Head Total : 2,40,10,786.00 Major Head Total : 02/2022 8550 00 101 00 00 00 D.F.O. NULL 1,50,000.00 Tengnoupal/Chandel NULL NULL NULL Division, Forest NULL D.F.O. Bishnupur 2,00,000.00 Division, Forest D.F.O. Northern NULL 2,00,000.00 Division, Kangpokpi, Forest NULL D.F.O. Thoubal 2,00,000.00 Division, Forest 7,50,000.00 Object Head Total : Detail Head Total : 7,50,000.00 7,50,000.00 Sub Head Total : 7,50,000.00 Minor Head Total : Sub Major Head Total : 7,50,000.00 7,50,000.00 Major Head Total : 02/2022 NULL 8782 00 103 01 00 00 Conservator of 6,250.00 Forest, Nothern (i) NULL NULL Circle Remitta NULL nces C.o.F. Central 18,750.00 Circle, into Sanjenthong, Treasur ies/ Forest Banks D.F.O. Western NULL 25,000.00 Division, Tamenglong, Forest

Departmental Classified Abstract (Payment) - Major Head Wise

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for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

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62,31,855.00

62,31,855.00

62,31,855.00

62,31,855.00

						Office o	f the Sr. Dy.	Accountant General (A&	&E), Manipur, Imphal	rage 5 OL 0
Head         Madyor Head         Head         Head         Account         Description         Description           8782         00         103         01         00         00         0         DCF/KAMJONG         NULL         92,900.00           8782         0         103         01         00         00         D.F. O. Thoubal         NULL         1,19,819.00           101/100.00         D.F. O. Thoubal         NULL         D.F. O. Thoubal         NULL         1,67,560.00           101/100.00         D.F. O. Thoubal         NULL         D.F. O. Thoubal         NULL         2,27,164.00           01/100.01         Division, Forest         D.F. O. Bishnupur         NULL         2,90,050.00           Division, Forest         D.F. O. Southern         NULL         3,05,773.00           Division, Charachandgur, Forest         D.F. O. Jiribam         NULL         3,66,976.00           Division, Forest         D.F. O. Jiribam         NULL         3,66,976.00           Division, Forest         D.F. O. Bastern         NULL         3,66,976.00           Division, Whrui, Forest         D.F. O. Central         NULL         3,66,973.00           Division, Mantripukhri, Forest         D.F. O. Central         NULL         14,98,773.00<	Month	of acco	ount :	02/20	022					
NULL NULLD.F.O. Thoubal Division, ForestNULL1,19,819.00Division, ForestD.F.O.NULL1.67,560.00Tengnoupal/ChandelDivision, ForestNULL2,27,164.00Division, ForestNULL2,27,164.00Officer, SenapatiD.F.O. BishnupurNULL2,90,050.00Division, ForestD.F.O. SuthernNULL3,05,773.00Division, ForestNULL3,05,773.00Division, ForestNULL3,34,686.00Division, ForestDFO. SathernNULLPOFONTSathernNULLSathernNULL3,66,976.00Division, ForestDFO. EasternNULLDFO.NILDLIFENULL3,66,976.00D.F.O. EasternNULL8,28,154.00Division, Varul, ForestDF.O. CentralNULLD.F.O. CentralNULL14,98,773.00Division, Mantripukhri, ForestNULL14,98,773.00	Major Head	Major								Amount
Division, Forest       D.F.O.       NULL       1,67,560.00         Tengnoupal/Chandel       Division, Forest       Division, Forest         Divisional Forest       NULL       2,27,164.00         Officer, Senapati       D.F.O. Bishnupur       NULL       2,90,050.00         Division, Forest       D.F.O. Southern       NULL       3,05,773.00         Division,       D.F.O. Southern       NULL       3,34,686.00         Division,       Forest       DFO/WILDLIFE       NULL       3,66,976.00         D.F.O. Eastern       NULL       3,66,976.00       Division, Uthrul,       B,28,154.00         Division, Uthrul,       Forest       DFOrest       DFOREST       DFOREST       DFOREST         D.F.O. Central       NULL       A,28,154.00       Division, Uthrul,       B,28,154.00         Division, Uthrul,       Forest       DFOREST       DFOREST       DFOREST         D.F.O. Central       NULL       14,98,773.00       Division,	8782	00	103	01	00	00		DCF/KAMJONG	NULL	92,900.00
Tengnoupal/Chandel Division, Forest Divisional Forest NULL 2,27,164.00 Officer, Senapati D.F.O. Bishnupur NULL 2,90,050.00 Division, Forest D.F.O. Southern NULL 3,05,773.00 Division, Churachandpur, Forest D.F.O. Jiribam NULL 3,34,686.00 Division, Forest DFO/WILDLIFE NULL 3,66,976.00 D.F.O. Eastern NULL 8,28,154.00 Division, Ukhrul, Forest D.F.O. Central NULL 14,98,773.00 Division, Mantripukhri, Forest					NULL	NULL			NULL	1,19,819.00
Officer, SenapatiD.F.O. BishnupurNULL2,90,050.00Division, Forest0.F.O. SouthernNULL3,05,773.00D.F.O. SouthernNULL3,05,773.00Division,Churachandpur, Forest0.F.O. JiribamNULL3,34,686.00D.F.O. JiribamNULL3,34,686.00Division,DFO/WILDLIFENULL3,66,976.00D.F.O. EasternNULLNULL8,28,154.00Division, Ukhrul, ForestForestD.F.O. CentralNULL14,98,773.00Division,Mantripukhri, ForestForest								Tengnoupal/Chandel	NULL	1,67,560.00
Division, ForestD.F.O. SouthernNULL3,05,773.00Division,Churachandpur,ForestForestD.F.O. JiribamNULL3,34,686.00Division, ForestDFO/WILDLIFENULLDFO/WILDLIFENULL3,66,976.00Division, Ukhrul,ForestStatentD.F.O. CentralNULL14,98,773.00Division,ForestForestForestD.F.O. CentralNULLStatentStatentD.F.O. CentralNULL14,98,773.00Division,ForestForestStatentForestStatentStatentStatentStatentD.F.O. CentralNULLStatent									NULL	2,27,164.00
Division, Churachandpur, Forest D.F.O. Jiribam NULL 3,34,686.00 Division, Forest DFO/WILDLIFE NULL 3,66,976.00 D.F.O. Eastern NULL 8,28,154.00 Division, Ukhrul, Forest D.F.O. Central NULL 14,98,773.00 Division, Mantripukhri, Forest									NULL	2,90,050.00
Division, ForestNULL3,66,976.00DFO/WILDLIFENULL8,28,154.00D.F.O. EasternNULL8,28,154.00Division, Ukhrul, ForestForestD.F.O. CentralNULL14,98,773.00Division, Mantripukhri, ForestForest								Division, Churachandpur,	NULL	3,05,773.00
D.F.O. Eastern NULL 8,28,154.00 Division, Ukhrul, Forest D.F.O. Central NULL 14,98,773.00 Division, Mantripukhri, Forest									NULL	3,34,686.00
Division, Ukhrul, Forest D.F.O. Central NULL 14,98,773.00 Division, Mantripukhri, Forest								DFO/WILDLIFE	NULL	3,66,976.00
Division, Mantripukhri, Forest								Division, Ukhrul,	NULL	8,28,154.00
DCF/NONEY NULL 19,50,000.00								Division, Mantripukhri,	NULL	14,98,773.00
								DCF/NONEY	NULL	19,50,000.00

Object Head Total :

Detail Head Total :

Sub Head Total :

Minor Head Total :

Report	No :FROREP(	)37	D	epartmen	tal Classif	ied Abstract (Pay <b>for</b>	<i>r</i> ment) - Major Hea	ad Wise	Run Date: 12/05/2022	
				Office of	f the Sr. Dy.	Accountant General	l (A&E), Manipur, I	Imphal	Page 6 of 6	
Month	of account	• 02/20	)22							
Major Head	Sub Mino Major Head Head	r Sub Head	Detail Head		Month of Account	Source Description	Parameter Description		Amount	
8782	00						Sub Major	Head Total :	62,31,855.00	
							Major H	Head Total :	62,31,855.00	
							Pa	yment Total:	3,09,92,641.00	
							Closi	ng Balance :	.00	
							G	rand Total :	3,09,92,641.00	

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Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

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Month	of age	ount .	03/20	<u></u>						
Monen Major Head	Sub			Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
2402	00	102	03 Affore tation	00 es NULL	50 Other Charges	03/2022	DCF/SOIL & WATER CONSERVATION DIVISION NO.II	VOTED HILL	19,03,771.00	
							D.F.O. Soil Conservation Division, Mantripukhri, Forest	VOTED HILL	19,69,197.00	
								Object Head Total :	38,72,968.00	
								Detail Head Total :	38,72,968.00	
								Sub Head Total :	38,72,968.00	
			27 Rehabi itatio	00 11 NULL	50 Other Charges	03/2022	DCF/SOIL & WATER CONSERVATION DIVISION NO.II	VOTED HILL	2,39,510.00	
			of Jhumia		enar geb		D.F.O. Soil Conservation Division, Mantripukhri, Forest	VOTED HILL	4,49,542.00	
								Object Head Total :	6,89,052.00	
								Detail Head Total :	6,89,052.00	
								Sub Head Total :	6,89,052.00	
								Minor Head Total :	45,62,020.00	
								Sub Major Head Total :	45,62,020.00	
								Major Head Total :	45,62,020.00	
406	01	001	01	00	50	03/2022	Divisional Forest	VOTED HILL	16,780.00	
			Direct	i NULL	Other		Officer, Senapati			

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Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

## Month of account : 03/2022

Mage         Sub Mage         Nume         Sub Mage         Nume         Description         Parameter Description         Parameter Description         Parameter Description           2406         01         001         01         00         50         DCP/KAMJONG         VOTED HILL         57,567.00           2406         01         001         01         00         50         DCP/KAMJONG         VOTED HILL         72,899.00           2406         01         001         01         01         01         01         01         01         01         01         01         01         DCP/KAMJONG         VOTED HILL         72,899.00           2406         01         010         01 <td< th=""><th>n of account :</th><th><b>t :</b> 03/2022</th><th>2</th><th></th><th></th><th></th><th></th></td<>	n of account :	<b>t :</b> 03/2022	2				
on NULL Other Charges D.F.O. Southern VOTED HILL 72,899.00 Division, Churachandpur, Forest D.F.O. Western D.F.O. Western D.F.O. Western D.F.O. Western D.F.O. Western D.F.O. Western D.F.O. Northern D.F.O. Norther D.F.O. NORTH D.F.O. D.F.O. Eastern D.F.O. NORTH D.F.O. D.F.O. Eastern D.F.O. C.F. Eastern D.F.O. D.F.O. Eastern	Major Head		-			Amount	
Charges Division, Churachandpur, Forest UTED HILL 78,530.00 Division, Tamenglong, Forest UTED HILL 78,530.00 Division, Tamenglong, Forest UTED HILL 1,09,105.00 Division, Kangpokpi, Forest UTED HILL 1,10,750.00 D.F.O. VOTED HILL 1,11,582.00 Tengnoupal/Chandel 1 Division, Forest UTED HILL 1,23,099.00 D.F.O. Eastern VOTED HILL 1,23,099.00 D.F.O. Eastern VOTED HILL 1,73,434.00 Division, Ukhrul, Forest Principal CCF/ VOTED HILL 2,45,718.00 Administration & Planning, Forest 24,570.00 Circle, Mantripukhri, Forest VOTED VALLEY 24,570.00	01 001	01 01	00 50	DCF/KAMJONG	VOTED HILL	57,567.00	
Division, Tamenglong, Forest D.F.O. Northern VOTED HILL 1,09,105.00 Division, Kangpokpi, Forest DCF/NONEY VOTED HILL 1,10,750.00 D.F.O. VOTED HILL 1,11,582.00 Tengnoupal/Chandel Division, Forest DCF/HERZAWL VOTED HILL 1,23,099.00 D.F.O. Eastern VOTED HILL 1,23,099.00 D.F.O. Eastern VOTED HILL 1,73,434.00 Division, Ukhrul, Forest Planning, Forest C.O.F. Eastern VOTED HILL 2,45,718.00 Administration & Planning, Forest C.O.F. Eastern VOTED VALLEY 24,570.00 Circle, Martipukhri, Forest		on		Division, Churachandpur,	VOTED HILL	72,899.00	
Division,         Kangpokpi, Forest         DCF/NONEY       VOTED HILL       1,10,750.00         D.F.O.       VOTED HILL       1,11,582.00         D.F.O.       VOTED HILL       1,11,582.00         Tengnoupal/Chandel       Division, Forest       1,23,099.00         D.F.O.       EASTER VOTED HILL       1,73,434.00         D.F.O.       EASTER       VOTED HILL       1,73,434.00         Division, Ukhrul,       Forest       1       1         Principal CCF/       VOTED HILL       2,45,718.00         Administration &       1       1         Planning, Forest       24,570.00       24,570.00         Circle,       Mantrigukhri,       Forest       24,570.00				Division,	VOTED HILL	78,530.00	
D.F.O. VOTED HILL 1,11,582.00 Tengnoupal/Chandel Division, Forest DCF/PHERZAWL VOTED HILL 1,23,099.00 D.F.O. Eastern VOTED HILL 1,73,434.00 Division, Ukhrul, Forest Principal CCF/ VOTED HILL 2,45,718.00 Administration & Planning, Forest C.o.F. Eastern VOTED VALLEY 24,570.00 Circle, Mantripukhri, Forest				Division,	VOTED HILL	1,09,105.00	
Tengnoupal/ChandelDivision, ForestDCF/PHERZAWLVOTED HILLDCF/PHERZAWLVOTED HILLD.F.O. EasternVOTED HILLDivision, Ukhrul, ForestPrincipal CCF/VOTED HILLPrincipal CCF/VOTED HILLAdministration & Planning, ForestC.o.F. EasternVOTED VALLEYCircle, Mantripukhri, Forest				DCF/NONEY	VOTED HILL	1,10,750.00	
D.F.O. Eastern VOTED HILL 1,73,434.00 Division, Ukhrul, Forest 2,45,718.00 Administration & Planning, Forest C.o.F. Eastern VOTED VALLEY 24,570.00 Circle, Mantripukhri, Forest 5				Tengnoupal/Chandel	VOTED HILL	1,11,582.00	
Division, Ukhrul, Forest Principal CCF/ VOTED HILL 2,45,718.00 Administration & Planning, Forest C.o.F. Eastern VOTED VALLEY 24,570.00 Circle, Mantripukhri, Forest				DCF/PHERZAWL	VOTED HILL	1,23,099.00	
Administration & Planning, Forest C.o.F. Eastern VOTED VALLEY 24,570.00 Circle, Mantripukhri, Forest				Division, Ukhrul,	VOTED HILL	1,73,434.00	
Circle, Mantripukhri, Forest				Administration &	VOTED HILL	2,45,718.00	
DFO/URBAN FORESTRY VOTED VALLEY 25,253.00				Circle, Mantripukhri,	VOTED VALLEY	24,570.00	
				DFO/URBAN FORESTRY	VOTED VALLEY	25,253.00	
Territorial andVOTED VALLEY45,124.00Protection No.II				Territorial and			
Conservator ofVOTED VALLEY63,345.00Forest, Nothern					VOTED VALLEY	63,345.00	

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Major Head		Minor Head		Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	001	01	00	50		Circle		
				NULL	Other Charges		D.F.O. Working Plan Division-I, Forest	VOTED VALLEY	76,670.00
							C.o.F. Central Circle, Sanjenthong, Forest	VOTED VALLEY	79,500.00
							D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY	83,000.00
							Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	VOTED VALLEY	83,920.00
							DFO/WILDLIFE	VOTED VALLEY	87,755.00
							D.F.O. Research & Silviculture & Training Division, Forest	VOTED VALLEY	91,600.00
							C.o.F. (Territorial &Protection), Forest	VOTED VALLEY	93,780.00
							C.o.F. Working Plan, Research & Training, Forest	VOTED VALLEY	1,03,320.00
							D.F.O. Thoubal Division, Forest	VOTED VALLEY	1,04,500.00
							D.F.O. Bishnupur	VOTED VALLEY	1,06,448.00

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Major Head	Sub		Sub	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	001	01	00 NULL	50 Other Charges		Division, Forest Dy CF Wild Life, KNP & YWSanctuary, Forest	VOTED VALLEY	1,14,106.00
							D.F.O. Jiribam Division, Forest	VOTED VALLEY	1,15,980.00
							Director, Forest Training School, Koirengei	VOTED VALLEY	3,66,000.00
							Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	18,42,556.00
								Object Head Total :	46,06,891.00
								Detail Head Total :	46,06,891.00
					50 Other Charges	03/2022	Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	4,88,950.00
				n Techn				Object Head Total :	4,88,950.00
				ology (IT)				Detail Head Total :	4,88,950.00
								Sub Head Total :	50,95,841.00
								Minor Head Total :	50,95,841.00
		005	36 Workin Plan	00 ng NULL	50 Other Charges	03/2022	D.F.O. Western Division, Tamenglong, Forest	VOTED HILL	1,200.00
					_		D.F.O. Southern Division, Churachandpur,	VOTED HILL	10,450.00

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Major Head		Minor Head		Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
2406	01	005	36	00 NULL	50 Other Charges		Forest D.F.O. Eastern Division, Ukhrul, Forest	VOTED HILL	46,200.00	
							D.F.O. Northern Division, Kangpokpi, Forest	VOTED HILL	62,520.00	
							D.F.O. Central Division, Mantripukhri, Forest	VOTED HILL	2,50,000.00	
							DCF/ Tengnoupal	VOTED HILL	2,67,782.00	
							D.F.O. Bishnupur Division, Forest	VOTED VALLEY	40,000.00	
							D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY	40,000.00	
							D.F.O. Research & Silviculture & Training Division, Forest	VOTED VALLEY	52,378.00	
								Object Head Total :	7,70,530.00	
								Detail Head Total :	7,70,530.00	
				01	50	03/2022	DCF/ Tengnoupal	VOTED HILL	6,360.00	
				Enhan ced Wages	Other Charges		D.F.O. Eastern Division, Ukhrul, Forest	VOTED HILL	69,000.00	
				to Plant			D.F.O. Southern Division,	VOTED HILL	2,22,750.00	

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Major Head	Sub Major Head	Minor Head		Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	005	36	01 Enhan	50 Other		Churachandpur, Forest		
				ced Wages	Charges		Divisional Forest Officer, Senapati	VOTED HILL	3,31,296.00
				to Plant			D.F.O. Jiribam Division, Forest	VOTED VALLEY	27,000.00
				ation Worke rs /MR			D.F.O. Working Plan Division-I, Forest	VOTED VALLEY	1,99,987.00
				/ MIX				Object Head Total :	8,56,393.00
								Detail Head Total :	8,56,393.00
								Sub Head Total :	16,26,923.00
								Minor Head Total :	16,26,923.00
		102	01 Social Forest		50 Other Charges	03/2022	D.F.O. Social Forestry Division- I	VOTED VALLEY	1,90,129.00
			y Plantat ions				D.F.O. Social Forestry Division- I	VOTED VALLEY	52,52,087.00
								Object Head Total :	54,42,216.00
								Detail Head Total :	54,42,216.00
								Sub Head Total :	54,42,216.00
			11 Restock ing of		50 Other Charges	03/2022	D.F.O. Tengnoupal/Chandel Division, Forest	VOTED HILL	12,00,000.00
			Reserve d	2			D.F.O. Thoubal Division, Forest	VOTED VALLEY	1,20,250.00

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Major Head	Sub	Minor Head	Sub	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
2406	01	102	11 Forest (Econo		50 Other Charges			Object Head Total :	13,20,250.00	
			ic					Detail Head Total :	13,20,250.00	
			Planta ion)	01 Enhan	50 Other Charges	03/2022	D.F.O. Western Division, Tamenglong, Forest	VOTED HILL	316.00	
				Wages			DCF/NONEY	VOTED HILL	15,000.00	
				to			DCF/ Tengnoupal	VOTED HILL	2,96,135.00	
				Plant ation Worke			D.F.O. Northern Division, Kangpokpi, Forest	VOTED HILL	3,49,425.00	
				rs			DCF/KAMJONG	VOTED HILL	3,73,065.00	
				/MR			D.F.O. Eastern Division, Ukhrul, Forest	VOTED HILL	5,62,884.00	
							DCF/PHERZAWL	VOTED HILL	9,63,570.00	
							Divisional Forest Officer, Senapati	VOTED HILL	11,08,000.00	
							D.F.O. Southern Division, Churachandpur, Forest	VOTED HILL	31,78,643.00	
						D.F.O. Jiribam Division, Forest	VOTED VALLEY	1,61,900.00		
						D.F.O. Bishnupur Division, Forest	VOTED VALLEY	1,83,620.00		
							D.F.O. Central Division, Mantripukhri,	VOTED VALLEY	5,44,285.00	

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Null Other

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Major Head		Minor Head		Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
2406	01	102	11	01	50		Forest			
				Enhan ced Wages	Other Charges		Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	8,95,006.00	
				to			DFO/URBAN FORESTRY	VOTED VALLEY	45,17,577.00	
				Plant ation				Object Head Total :	1,31,49,426.00	
				Worke rs /MR				Detail Head Total :	1,31,49,426.00	
								Sub Head Total :	1,44,69,676.00	
								Minor Head Total :	1,99,11,892.00	
		105	24 TRIFED	00 Null	50 Other	03/2022	Divisional Forest Officer, Senapati	VOTED HILL	50,00,000.00	
			Project under	2	Charges			Object Head Total :	50,00,000.00	
			the					Detail Head Total :	50,00,000.00	
			Scheme Mechani sm for Marketi ng of Minor Forest Produce (Centra 1 Share)	- 2 1				Sub Head Total :	50,00,000.00	
			25	00	50	03/2022	D.F.O. Soil	VOTED HILL	1,00,00,000.00	

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jor		ount : Minor	03/202 <b>Sub</b>	Detail	Object	Month of	Source	Parameter	Amount	
ad	Major Head	Head	Head	Head	Head	Account	Description	Description	Amount	
406	01	800	05	00				Detail Head Total :	11,27,500.00	
			Share)	NULL						
								Sub Head Total :	11,27,500.00	
			06	00	50	03/2022	Principal CCF/	VOTED VALLEY	61,000.00	
			ficati	si Null .0	Other Charges		Administration & Planning, Forest			
			n of Forest					Object Head Total :	61,000.00	
			Manage					Detail Head Total :	61,000.00	
			ent (State Share)					Sub Head Total :	61,000.00	
			45	00	50	03/2022	D.F.O. Soil	VOTED HILL	11,04,750.00	
			State Share of CSS	NULL	Other Charges		Conservation Division, Mantripukhri, Forest			
							Dy CF Wild Life, KNP & YWSanctuary, Forest	VOTED VALLEY	8,000.00	
								Object Head Total :	11,12,750.00	
								Detail Head Total :	11,12,750.00	
								Sub Head Total :	11,12,750.00	
								Minor Head Total :	40,73,450.00	
								Sub Major Head Total :	4,57,08,106.00	
	02	110	35 Wildli e	00 f NULL.	50 Other Charges	03/2022	Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	22,471.00	

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moment	or acc		03/20	22											
Major Head		Minor r Head		Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount						
2406	02	110	35 Manage ent	00 em NULL	50 Other Charges		D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY	50,000.00						
							DCF/PHERZAWL	VOTED VALLEY	50,000.00						
							D.F.O. Bishnupur Division, Forest	VOTED VALLEY	60,000.00						
							DCF/ Tengnoupal	VOTED VALLEY	60,000.00						
							D.F.O. Southern Division, Churachandpur, Forest	VOTED VALLEY	94,000.00						
							Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	VOTED VALLEY	1,97,376.00						
							DFO/WILDLIFE	VOTED VALLEY	6,88,698.00						
								Object Head Total :	12,22,545.00						
								Detail Head Total :	12,22,545.00						
				01	50	03/2022	DFO/WILDLIFE	VOTED VALLEY	95,061.00						
			Enhan	C						Other Charges		Dy CF Wild Life, KNP & YWSanctuary, Forest	VOTED VALLEY	2,00,000.00	
		to Plant ation				Dy CF Wild Life, KNP & YWSanctuary, Forest	VOTED VALLEY	3,95,210.00							
				Worke rs MR			Dy CF Wild Life, KNP & YWSanctuary, Forest	VOTED VALLEY	4,43,560.00						

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Major Head	Sub Major Head	Minor Head		Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	02	110	35	01 Enhan ced Wages	50 Other Charges		Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	VOTED VALLEY	18,68,415.00
				to Plant				Object Head Total :	30,02,246.00
				ation Worke rs MR				Detail Head Total :	30,02,246.00
								Sub Head Total :	42,24,791.00
			13 Keibul Lamjao		50 Other Charges	03/2022	Dy CF Wild Life, KNP & YWSanctuary, Forest	VOTED VALLEY	8,17,000.00
			Nation l Park					Object Head Total :	8,17,000.00
			l Park Centra					Detail Head Total :	8,17,000.00
			Share)					Sub Head Total :	8,17,000.00
								Minor Head Total :	50,41,791.00
								Sub Major Head Total :	50,41,791.00
	04	103	16 Manipu:	01 r Compe nsato		03/2022	D.F.O. Tengnoupal/Chandel Division, Forest	VOTED HILL	2,92,500.00
				ry Affor			Divisional Forest Officer, Senapati	VOTED HILL	10,35,600.00
				estat ion			D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY	5,800.00

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Major Head	Sub	Minor Head	Sub	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
2406	04	103	16	01 Compe nsato				Object Head Total :	13,33,900.00	
				ry Affor estat ion				Detail Head Total :	13,33,900.00	
				04 Net Prese nt	27 Minor Works	03/2022	D.F.O. Southern Division, Churachandpur, Forest	VOTED HILL	29,65,039.00	
				Value pf Fores			D.F.O. Tengnoupal/Chandel Division, Forest	VOTED HILL	35,95,000.00	
				t Land			Divisional Forest Officer, Senapati	VOTED HILL	53,92,200.00	
							DCF/PHERZAWL	VOTED HILL	61,80,000.00	
							D.F.O. Social Forestry Division- I	VOTED VALLEY	7,00,000.00	
							DFO/URBAN FORESTRY	VOTED VALLEY	10,00,000.00	
						D.F.O. Jiribam Division, Forest	VOTED VALLEY	12,16,000.00		
							D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY	46,37,400.00	
								Object Head Total :	2,56,85,639.00	
								Detail Head Total :	2,56,85,639.00	

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Major Head		Minor Head		Detail Head	. Object Head	t Month of Account	Source Description	Parameter Description	Amount	
2406	04	103	16					Sub Head Total :	2,70,19,539.00	
								Minor Head Total :	2,70,19,539.00	
								Sub Major Head Total :	2,70,19,539.00	
								Major Head Total :	7,77,69,436.00	
8550	00	101	00	00	00	03/2022	DCF/KAMJONG	NULL	5,72,500.00	
			NULL	NULL	NULL		DFO/URBAN FORESTRY	NULL	9,61,100.00	
							D.F.O. Working Plan Division-I, Forest	NULL	11,78,042.00	
							Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	NULL	14,87,710.00	
							Director, Forest Training School, Koirengei	NULL	15,87,570.00	
							D.F.O. Research & Silviculture & Training Division, Forest	NULL	16,20,009.00	
							DFO/WILDLIFE	NULL	16,49,939.00	
							DCF/KAMJONG	NULL	18,15,000.00	
							D.F.O. Soil Conservation Division, Mantripukhri, Forest	NULL	21,67,572.00	
							DCF/SOIL & WATER CONSERVATION DIVISION NO.II	NULL	22,43,066.00	

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Major Iead		Minor Head		Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
8550	00	101	00	00 NULL	00 NULL		D.F.O. Bishnupur Division, Forest	NULL	28,14,100.00	
							D.F.O. Thoubal Division, Forest	NULL	38,44,900.00	
							DCF/PHERZAWL	NULL	44,38,748.00	
							D.F.O. Jiribam Division, Forest	NULL	46,00,500.00	
							D.F.O. Tengnoupal/Chandel Division, Forest	NULL	46,13,412.00	
							DCF/ Tengnoupal	NULL	51,41,140.00	
							D.F.O. Northern Division, Kangpokpi, Forest	NULL	52,20,650.00	
							DCF/KAMJONG	NULL	52,95,000.00	
							D.F.O. Social Forestry Division- I	NULL	60,10,600.00	
							Divisional Forest Officer, Senapati	NULL	68,67,100.00	
							D.F.O. Eastern Division, Ukhrul, Forest	NULL	71,67,400.00	
							Dy CF Wild Life, KNP & YWSanctuary, Forest	NULL	79,69,177.00	
							DCF/NONEY	NULL	79,78,000.00	
							D.F.O. Western Division, Tamenglong, Forest	NULL	82,91,972.00	

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lead M		Minor Head		Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount					
8550	00	101		00 NULL	00 NULL		D.F.O. Central Division, Mantripukhri, Forest	NULL	91,80,092.00					
							Principal CCF/ Administration & Planning, Forest	NULL	11,03,94,200.00					
								Object Head Total :	21,51,09,499.00					
								Detail Head Total :	21,51,09,499.00					
								Sub Head Total :	21,51,09,499.00					
								Minor Head Total :	21,51,09,499.00					
								Sub Major Head Total :	21,51,09,499.00					
								Major Head Total :	21,51,09,499.00					
8782	00	103		(i) NULL Remitta nces into Treasur ies/		00 NULL	03/2022	D.F.O. Research & Silviculture & Training Division, Forest	NULL	2,190.00				
					into Treasur ies/	into Treasur ies/	into Freasur ies/	nto reasur es/	o asur /	2			C.o.F. Central Circle, Sanjenthong, Forest	NULL
							D.F.O. Bishnupur Division, Forest	NULL	30,260.00					
							Director, Forest Training School, Koirengei	NULL	43,695.00					
							D.F.O. Thoubal Division, Forest	NULL	80,500.00					

Departmental Classified Abstract (Payment) - Major Head Wise

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for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

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ajor ead		Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
782	00	103	01	00 NULL	00 NULL		D.F.O. Working Plan Division-I, Forest	NULL	91,934.00
							D.F.O. Jiribam Division, Forest	NULL	2,12,380.00
							Divisional Forest Officer, Senapati	NULL	3,81,631.00
							D.F.O. Southern Division, Churachandpur, Forest	NULL	5,25,695.00
							D.F.O. Eastern Division, Ukhrul, Forest	NULL	14,78,828.00
							D.F.O. Tengnoupal/Chandel Division, Forest	NULL	19,87,492.00
							DCF/KAMJONG	NULL	20,42,256.00
							D.F.O. Central Division, Mantripukhri, Forest	NULL	27,79,883.00
							DCF/ Tengnoupal	NULL	41,36,675.00
							DCF/NONEY	NULL	70,93,280.00
							D.F.O. Western Division, Tamenglong, Forest	NULL	1,10,51,565.00
								Object Head Total :	3,19,67,014.00

**Detail Head Total :** 3,19,67,014.00

Departmental Classified Abstract (Payment) - Major Head Wise

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Month (	Month of account :		03/202	22						
Major Head		Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
8782	00	103	01					Sub Head Total :	3,19,67,014.00	
			01	00	00	03/2022	Principal CCF/	NULL	12,20,15,700.00	
			(iv) Transf	NULL e	NULL		Administration & Planning, Forest			
			r betwee	en				Object Head Total :	12,20,15,700.00	
			Public					Detail Head Total :	12,20,15,700.00	
			Works/ Forest					Sub Head Total :	12,20,15,700.00	
			Office	er						
			S					Minor Head Total :	15,39,82,714.00	
								Sub Major Head Total :	15,39,82,714.00	
								Major Head Total :	15,39,82,714.00	
								Payment Total:	45,14,23,669.00	
								Closing Balance :	.00	
								Grand Total :	45,14,23,669.00	