

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :State Taxes Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	001	02	0000	11															
					VALLEY :								150000					150000	300000
					HILL :													0	
					Total for Object Head 11 :	0	0	0	0	0	0	0	150000	0	0	150000	0	150000	
				01															
					VALLEY :			2759837		2759837			19539894					19539894	58460000
					HILL :					0								0	
					Total for Object Head 1 :	0	0	2759837	0	2759837	0	0	19539894	0	0	19539894	0	19539894	
				13															
					VALLEY :			56000		56000			168000					168000	225000
					HILL :					0								0	
					Total for Object Head 13 :	0	0	56000	0	56000	0	0	168000	0	0	168000	0	168000	
					Total for Detail Head 0 :	0	0	2815837	0	2815837	0	0	19857894	0	0	19857894	0	19857894	
					Total for Sub Head 2 :	0	0	2815837	0	2815837	0	0	19857894	0	0	19857894	0	19857894	
				08 0000 01															
					VALLEY :								1536475					1536475	6173000
					HILL :													0	
					Total for Object Head 1 :	0	0	0	0	0	0	0	1536475	0	0	1536475	0	1536475	
				13															
					VALLEY :			63750		63750			191250					191250	255000
					HILL :					0								0	
					Total for Object Head 13 :	0	0	63750	0	63750	0	0	191250	0	0	191250	0	191250	

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	08	0000													
Total for Detail Head 0 :					0	0	63750		63750	0	0	1727725		1727725		
Total for Sub Head 8 :					0	0	63750		63750	0	0	1727725		1727725		
	10		0000	01												
VALLEY :							4115987		4115987			36712844		36712844		84075000
HILL :									0					0		
Total for Object Head 1 :					0	0	4115987		4115987	0	0	36712844		36712844		
				11												
VALLEY :												212700		212700		325000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	212700		212700		
				13												
VALLEY :												150000		150000		200000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	150000		150000		
Total for Detail Head 0 :					0	0	4115987		4115987	0	0	37075544		37075544		
Total for Sub Head 10 :					0	0	4115987		4115987	0	0	37075544		37075544		
	27		0000	01												
VALLEY :							1356840		1356840			14135946		14135946		65200000
HILL :									0					0		
Total for Object Head 1 :					0	0	1356840		1356840	0	0	14135946		14135946		
				11												
VALLEY :												200000		200000		200000

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	27	0000	11											
HILL :															0
Total for Object Head 11 :					0	0	0	0	0	0	0	0	200000	200000	
				13											
VALLEY :													150000	150000	300000
HILL :															0
Total for Object Head 13 :					0	0	0	0	0	0	0	150000	150000		
Total for Detail Head 0 :					0	0	1356840		1356840	0	0	14485946	14485946		
Total for Sub Head 27 :					0	0	1356840		1356840	0	0	14485946	14485946		
				13											
VALLEY :									0						0
HILL :							20000		20000			60000	60000	80000	
Total for Object Head 13 :					0	0	20000		20000	0	0	60000	60000		
Total for Detail Head 3275 :					0	0	20000		20000	0	0	60000	60000		
Total for Sub Head 13 :					0	0	20000		20000	0	0	60000	60000		
				13											
VALLEY :							37500		37500			37500	37500	150000	
HILL :									0					0	
Total for Object Head 13 :					0	0	37500		37500	0	0	37500	37500		
Total for Detail Head 3275 :					0	0	37500		37500	0	0	37500	37500		

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	03			Total for Sub Head 3 :					0	0	37500	37500	0	0	37500	37500	
		06	0000	01														
					VALLEY :											6629900	6629900	14344000
					HILL :												0	
					Total for Object Head 1 :					0	0	0	0	0	0	6629900	6629900	
				11														
					VALLEY :											86000	86000	150000
					HILL :												0	
					Total for Object Head 11 :					0	0	0	0	0	86000	86000		
				13														
					VALLEY :											37500	37500	150000
					HILL :											0	0	
					Total for Object Head 13 :					0	0	37500	37500	0	0	112500	112500	
					Total for Detail Head 3275 :					0	0	37500	37500	0	0	6828400	6828400	
					Total for Sub Head 6 :					0	0	37500	37500	0	0	6828400	6828400	
		07	0000	01														
					VALLEY :												0	
					HILL :											3605021	3605021	10239000
					Total for Object Head 1 :					0	0	0	0	0	3605021	3605021		
				13														
					VALLEY :											0	0	
					HILL :											25000	75000	100000
					Total for Object Head 13 :					0	0	25000	25000	0	0	75000	75000	

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	07	0000															
					Total for Detail Head 3275 :													
					0	0	25000		25000	0	0	3680021		3680021				
					Total for Sub Head 7 :													
					0	0	25000		25000	0	0	3680021		3680021				
		09	0000	13														
					VALLEY :												0	
					HILL :								56000		56000		100000	
					Total for Object Head 13 :								56000		56000			
					Total for Detail Head 3275 :								56000		56000			
					Total for Sub Head 9 :								56000		56000			
		11	0000	13														
					VALLEY :													0
					HILL :								100000		100000		200000	
					Total for Object Head 13 :								100000		100000			
					Total for Detail Head 3275 :								100000		100000			
					Total for Sub Head 11 :								100000		100000			
		12	0000	13														
					VALLEY :													0
					HILL :								6000		6000		6000	
					Total for Object Head 13 :								6000		6000		6000	
					Total for Detail Head 3275 :								6000		6000		6000	

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	12			Total for Sub Head 12 :										
					0	0	6000		6000	0	0	56000		56000	
		04	0000	01					0					0	
					VALLEY :									0	
							419840		419840			3337110		3337110	6557000
					Total for Object Head 1 :									3337110	
					0	0	419840		419840	0	0	3337110		3337110	
				13										0	
					VALLEY :									0	
												50000		50000	100000
					Total for Object Head 13 :									50000	
					0	0	0		0	0	0	50000		50000	
					Total for Detail Head 3275 :									3387110	
					0	0	419840		419840	0	0	3387110		3387110	
					Total for Sub Head 4 :									3387110	
					0	0	419840		419840	0	0	3387110		3387110	
		14	0000	13										0	
					VALLEY :									0	
												40000		40000	80000
					Total for Object Head 13 :									40000	
					0	0	0		0	0	0	40000		40000	
					Total for Detail Head 3275 :									40000	
					0	0	0		0	0	0	40000		40000	
					Total for Sub Head 14 :									40000	
					0	0	0		0	0	0	40000		40000	
					Total for Minor Head 1 :									87392140	
					0	0	8898254		8898254	0	0	87392140		87392140	
101	02		0000	01										0	
					VALLEY :									13554495	43075000
							1961011		1961011			13554495		13554495	43075000
					HILL :									0	
									0					0	

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	02	0000	01												
Total for Object Head 1 :					0	0	1961011		1961011	0	0	13554495		13554495		
11																
VALLEY :												99800		99800		200000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	99800		99800		
13																
VALLEY :							56000		56000			168000		168000		225000
HILL :									0					0		
Total for Object Head 13 :					0	0	56000		56000	0	0	168000		168000		
Total for Detail Head 0 :					0	0	2017011		2017011	0	0	13822295		13822295		
Total for Sub Head 2 :					0	0	2017011		2017011	0	0	13822295		13822295		
08			0000	01												
VALLEY :							1899706		1899706			18683604		18683604		44139000
HILL :									0					0		
Total for Object Head 1 :					0	0	1899706		1899706	0	0	18683604		18683604		
13																
VALLEY :							25000		25000			75000		75000		100000
HILL :									0					0		
Total for Object Head 13 :					0	0	25000		25000	0	0	75000		75000		

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	08	0000													
Total for Detail Head 0 :					0	0	1924706		1924706	0	0	18758604		18758604		
Total for Sub Head 8 :					0	0	1924706		1924706	0	0	18758604		18758604		
		10	0000	11												
VALLEY :												52500		52500	70000	
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	52500		52500		
			01													
VALLEY :												20025070		20025070	75000000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	20025070		20025070		
			13													
VALLEY :							36000		36000			89990		89990	120000	
HILL :									0					0		
Total for Object Head 13 :					0	0	36000		36000	0	0	89990		89990		
Total for Detail Head 0 :					0	0	36000		36000	0	0	20167560		20167560		
Total for Sub Head 10 :					0	0	36000		36000	0	0	20167560		20167560		
		27	0000	11												
VALLEY :												100000		100000	100000	
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	100000		100000		
			01													
VALLEY :							2367570		2367570			15022118		15022118	106700000	

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	27	0000	01					0						0	
					HILL :											
					Total for Object Head 1 :					15022118						
				13											150000	300000
					VALLEY :											
					HILL :											
					Total for Object Head 13 :					150000						
					Total for Detail Head 0 :					15272118						
					Total for Sub Head 27 :					15272118						
18			0000	01					0							
					VALLEY :											
					HILL :											
					Total for Object Head 1 :					1656473					3103000	
				13											36000	48000
					VALLEY :											
					HILL :											
					Total for Object Head 13 :					36000						
					Total for Detail Head 0 :					1692473						
					Total for Sub Head 18 :					1692473						
06			0000	11											65000	100000
					VALLEY :											

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	06	0000	11												
HILL :															0	
Total for Object Head 11 :					0	0	0		0	0	0	65000		65000		
01																
VALLEY :													7787843		7787843	11149000
HILL :															0	
Total for Object Head 1 :					0	0	0		0	0	0	7787843		7787843		
13																
VALLEY :							25000		25000			75000		75000	100000	
HILL :									0					0		
Total for Object Head 13 :					0	0	25000		25000	0	0	75000		75000		
Total for Detail Head 3275 :					0	0	25000		25000	0	0	7927843		7927843		
Total for Sub Head 6 :					0	0	25000		25000	0	0	7927843		7927843		
03 0000 13																
VALLEY :												25000		25000	100000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	25000		25000		
Total for Detail Head 3275 :					0	0	0		0	0	0	25000		25000		
Total for Sub Head 3 :					0	0	0		0	0	0	25000		25000		
05 0000 01																
VALLEY :														0		

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	05	0000	01													
			HILL :											337780		337780	1221000
Total for Object Head 1 :					0	0	0		0	0	0		0	337780		337780	
13																	
			VALLEY :												0		
			HILL :											25000		25000	50000
Total for Object Head 13 :					0	0	0		0	0	0		0	25000		25000	
Total for Detail Head 3275 :					0	0	0		0	0	0		0	362780		362780	
Total for Sub Head 5 :					0	0	0		0	0	0		0	362780		362780	
07			0000	01													
			VALLEY :												0		
			HILL :											278660		278660	3496000
Total for Object Head 1 :					0	0	0		0	0	0		0	278660		278660	
13																	
			VALLEY :												0		
			HILL :											37500		37500	50000
Total for Object Head 13 :					0	0	0		0	0	0		0	37500		37500	
Total for Detail Head 3275 :					0	0	0		0	0	0		0	316160		316160	
Total for Sub Head 7 :					0	0	0		0	0	0		0	316160		316160	
09			0000	01													
			VALLEY :												0		

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	12															
					Total for Sub Head 12 :												
					0	0	9500		9500	0	0	84500		84500			
					Total for Minor Head 101 :												
					0	0	6555695		6555695	0	0	79493166		79493166			
	102	01	0000	01													
					VALLEY :												
							6603593		6603593			59558925		59558925		109912000	
					HILL :												
									0					0			
					Total for Object Head 1 :												
					0	0	6603593		6603593	0	0	59558925		59558925			
				13													
					VALLEY :												
												1544989		1544989		2100000	
					HILL :												
									0					0			
					Total for Object Head 13 :												
					0	0	0		0	0	0	1544989		1544989			
					Total for Detail Head 0 :												
					0	0	6603593		6603593	0	0	61103914		61103914			
					Total for Sub Head 1 :												
					0	0	6603593		6603593	0	0	61103914		61103914			
	04	0000	02														
					VALLEY :												
												285075		285075		300000	
					HILL :												
									0					0			
					Total for Object Head 2 :												
					0	0	0		0	0	0	285075		285075			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	285075		285075			
					Total for Sub Head 4 :												
					0	0	0		0	0	0	285075		285075			
					Total for Minor Head 102 :												
					0	0	6603593		6603593	0	0	61388989		61388989			
	103	02	0000	01													
					VALLEY :												
							1901292		1901292			18005314		18005314		3900000	

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	08	0000													
					Total for Detail Head 0 :					0 0 1909300 1909300 0 0 17663504 17663504						
					Total for Sub Head 8 :					0 0 1909300 1909300 0 0 17663504 17663504						
		10	0000	01												
					VALLEY :					2612420 2612420 22176320 22176320					33000000	
					HILL :					0 0 0 0					0	
					Total for Object Head 1 :					0 0 2612420 2612420 0 0 22176320 22176320						
				11												
					VALLEY :					18000 18000 30000						
					HILL :					0 0 0 0					0	
					Total for Object Head 11 :					0 0 0 0 0 0 18000 18000						
				13												
					VALLEY :					45000 45000 112490 112490					150000	
					HILL :					0 0 0 0					0	
					Total for Object Head 13 :					0 0 45000 45000 0 0 112490 112490						
					Total for Detail Head 0 :					0 0 2657420 2657420 0 0 22306810 22306810						
					Total for Sub Head 10 :					0 0 2657420 2657420 0 0 22306810 22306810						
		27	0000	01												
					VALLEY :					18658912 18658912 77000000						
					HILL :					0 0 0 0					0	
					Total for Object Head 1 :					0 0 0 0 0 0 18658912 18658912						
				11												
					VALLEY :					100000 100000 100000						

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Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	103	27	0000	11													
																0	
					Total for Object Head 11 :											100000	
				13													
																150000	
																300000	
																0	
					Total for Object Head 13 :											150000	
					Total for Detail Head 0 :												18908912
					Total for Sub Head 27 :												18908912
18			0000	13													
																0	
																27000	
					Total for Object Head 13 :											27000	
					Total for Detail Head 0 :												27000
					Total for Sub Head 18 :												27000
24			0000	13													
																0	
																30000	
					Total for Object Head 13 :											30000	
				01												0	
					VALLEY :											0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :State Taxes Suspense
Accounting Month: DECEMBER
Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	24	0000	01												
								202856		202856			2388004		2388004	3075000
								HILL :								
								Total for Object Head 1 :	0	0	202856		0	0	2388004	2388004
								Total for Detail Head 0 :	0	0	202856		0	0	2418004	2418004
								Total for Sub Head 24 :	0	0	202856		0	0	2418004	2418004
06			0000	01												
								VALLEY :								
								HILL :			118084			1014508	1014508	1527000
								Total for Object Head 1 :	0	0	118084		0	0	1014508	1014508
								VALLEY :								
								HILL :					10000		10000	40000
								Total for Object Head 13 :	0	0	0		0	0	10000	10000
								Total for Detail Head 0 :	0	0	118084		0	0	1024508	1024508
								Total for Sub Head 6 :	0	0	118084		0	0	1024508	1024508
30			0000	01												
								VALLEY :								
								HILL :					2339616		2339616	2500000
								Total for Object Head 1 :	0	0	0		0	0	2339616	2339616
								Total for Detail Head 0 :	0	0	0		0	0	2339616	2339616

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :State Taxes Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	103	30			Total for Sub Head 30 :					0	0	0	0	0	0	0	2339616	2339616	
		11	0000	13															
					VALLEY :										0				
					HILL :										50000	100000			
					Total for Object Head 13 :					0	0	0	0	0	0	0	50000	50000	
					Total for Detail Head 3275 :					0	0	0	0	0	0	0	50000	50000	
					Total for Sub Head 11 :					0	0	0	0	0	0	0	50000	50000	
09		0000	01																
					VALLEY :										0				
					HILL :										127982	5048000			
					Total for Object Head 1 :					0	0	127982	0	0	0	127982	1106219	1106219	
				13															
					VALLEY :										0				
					HILL :										112500	150000			
					Total for Object Head 13 :					0	0	0	0	0	0	112500	112500		
					Total for Detail Head 3275 :					0	0	127982	0	0	0	1218719	1218719		
					Total for Sub Head 9 :					0	0	127982	0	0	0	1218719	1218719		
12		0000	11																
					VALLEY :										60000	100000			
					HILL :										0				
					Total for Object Head 11 :					0	0	0	0	0	0	60000	60000		
				01															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	103	12	0000	01															
					VALLEY :								5283055		5283055	7690000			
					HILL :										0				
					Total for Object Head 1 :					0	0	0		0	0	0	5283055	5283055	
				13															
					VALLEY :										131250		131250	175000	
					HILL :												0		
					Total for Object Head 13 :					0	0	0		0	0	0	131250	131250	
					Total for Detail Head 3275 :					0	0	0		0	0	0	5474305	5474305	
					Total for Sub Head 12 :					0	0	0		0	0	0	5474305	5474305	
					Total for Minor Head 103 :					0	0	6981934		6981934	0	0	89704692	89704692	
				104	04	0000	01												
					VALLEY :											2637909		2637909	3658000
					HILL :													0	
					Total for Object Head 1 :					0	0	0		0	0	0	2637909	2637909	
				13															
					VALLEY :											75000		75000	100000
					HILL :													0	
					Total for Object Head 13 :					0	0	0		0	0	0	75000	75000	
					Total for Detail Head 0 :					0	0	0		0	0	0	2712909	2712909	
					Total for Sub Head 4 :					0	0	0		0	0	0	2712909	2712909	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	104														
Total for Minor Head 104 :					0	0	0		0	0	0	2712909		2712909	
Total for Grant Code 4 :					0	0	29039476		29039476	0	0	320691896		320691896	
Total for Major Head 2029 :					0	0	29039476		29039476	0	0	320691896		320691896	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :State Taxes Suspense
Accounting Month: DECEMBER
Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	001	02	0000	01												
								425232		425232			4310049		4310049	5408000
										0					0	
								425232		425232			4310049		4310049	
				13				75000		75000			112500		112500	150000
										0					0	
								75000		75000			112500		112500	
								500232		500232			4422549		4422549	
								500232		500232			4422549		4422549	
				10	0000	01										
								1183380		1183380			10632194		10632194	17000000
										0					0	
								1183380		1183380			10632194		10632194	
				13									199990		199990	400000
										0					0	
								0		0			199990		199990	
								1183380		1183380			10832184		10832184	
								1183380		1183380			10832184		10832184	
				27	0000	01										
													3731392		3731392	7347000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : State Taxes Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	001	27	0000	01												
					HILL :										0	
					Total for Object Head 1 :					3731392					3731392	
				13												
					VALLEY :					66000					66000	132000
					HILL :										0	
					Total for Object Head 13 :					66000					66000	
					Total for Detail Head 0 :					3797392					3797392	
					Total for Sub Head 27 :					3797392					3797392	
08	0000	01														
					VALLEY :					4371516					4371516	8102000
					HILL :										0	
					Total for Object Head 1 :					4371516					4371516	
				13												
					VALLEY :					120000					120000	160000
					HILL :										0	
					Total for Object Head 13 :					120000					120000	
					Total for Detail Head 0 :					4491516					4491516	
					Total for Sub Head 8 :					4491516					4491516	
					Total for Minor Head 1 :					23543641					23543641	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 4 :					0	0	2238004		2238004	0	0	23543641		23543641	
Total for Major Head 2030 :					0	0	2238004		2238004	0	0	23543641		23543641	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :State Taxes Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2039 State Excise

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01	0000	01											
VALLEY :												1257533			1257533
HILL :															0
Total for Object Head 1 :					0	0	0	0	0	0	0	0	1257533	1257533	
				13											
VALLEY :												29013			29013
HILL :															0
Total for Object Head 13 :					0	0	0	0	0	0	0	0	29013	29013	
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	1286546	1286546	
Total for Sub Head 1 :					0	0	0	0	0	0	0	0	1286546	1286546	
	02		0000	13											
VALLEY :												243550			243550
HILL :															0
Total for Object Head 13 :					0	0	0	0	0	0	0	0	243550	243550	
				01											
VALLEY :												3890375			3890375
HILL :															0
Total for Object Head 1 :					0	0	0	0	0	0	0	0	3890375	3890375	
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	4133925	4133925	
Total for Sub Head 2 :					0	0	0	0	0	0	0	0	4133925	4133925	
Total for Minor Head 1 :					0	0	0	0	0	0	0	0	5420471	5420471	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2039 State Excise

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 28 :					0	0	0		0	0	0	5420471		5420471	
Total for Major Head 2039 :					0	0	0		0	0	0	5420471		5420471	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2040 Taxes on Sales, Trade etc.

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								1006430		1006430			7613022		7613022	11763000
															0	
								1006430		1006430			7613022		7613022	
				13												
								708241		708241			2458184		2458184	6175000
															0	
								708241		708241			2458184		2458184	
								1714671		1714671			10071206		10071206	
			0001	13												
													140000		140000	500000
															0	
								0		0			140000		140000	
								0		0			140000		140000	
								1714671		1714671			10211206		10211206	
								1714671		1714671			10211206		10211206	
			101	02	0000	01										
								2882742		2882742			25028894		25028894	36091000
															0	
								2882742		2882742			25028894		25028894	
				13												
													686215		686215	2200000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2040 Taxes on Sales, Trade etc.

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	02	0000	13												
HILL :																0
Total for Object Head 13 :					0	0	0		0	0	0	686215		686215		
11																
VALLEY :												89294		89294		300000
HILL :																0
Total for Object Head 11 :					0	0	0		0	0	0	89294		89294		
Total for Detail Head 0 :					0	0	2882742		2882742	0	0	25804403		25804403		
Total for Sub Head 2 :					0	0	2882742		2882742	0	0	25804403		25804403		
Total for Minor Head 101 :					0	0	2882742		2882742	0	0	25804403		25804403		
Total for Grant Code 29 :					0	0	4597413		4597413	0	0	36015609		36015609		
Total for Major Head 2040 :					0	0	4597413		4597413	0	0	36015609		36015609		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :State Taxes Suspense
Accounting Month: DECEMBER
Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								825812		825812			8244009		8244009	25782000
										0					0	
								825812		825812			8244009		8244009	
				11				23000		23000			23000		23000	300000
										0					0	
								23000		23000			23000		23000	
								848812		848812			8267009		8267009	
								848812		848812			8267009		8267009	
				10												
															0	
													1548500		1548500	1550000
								0		0			1548500		1548500	
								0		0			1548500		1548500	
								0		0			1548500		1548500	
								848812		848812			9815509		9815509	
				101												
															0	
													2223812		2223812	5392000
															0	
								0		0			2223812		2223812	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :State Taxes Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	02	0000		Total for Detail Head 0 :					0	0	0	0	0	0	2223812	2223812
					Total for Sub Head 2 :					0	0	0	0	0	0	2223812	2223812
		08	0000	01													
					VALLEY :											4273849	4273849
					HILL :											0	0
					Total for Object Head 1 :					0	0	485220	485220	0	0	4273849	4273849
					Total for Detail Head 0 :					0	0	485220	485220	0	0	4273849	4273849
					Total for Sub Head 8 :					0	0	485220	485220	0	0	4273849	4273849
		07	0000	01													
					VALLEY :												0
					HILL :											1816902	1816902
					Total for Object Head 1 :					0	0	0	0	0	0	1816902	1816902
					Total for Detail Head 0 :					0	0	0	0	0	0	1816902	1816902
					Total for Sub Head 7 :					0	0	0	0	0	0	1816902	1816902
		03	0000	01													
					VALLEY :												0
					HILL :											4598068	4598068
					Total for Object Head 1 :					0	0	855271	855271	0	0	4598068	4598068
					Total for Detail Head 0 :					0	0	855271	855271	0	0	4598068	4598068

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :State Taxes Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount							
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total								
00	101	03			Total for Sub Head 3 :					0	0	855271		855271	0	0	4598068		4598068			
		05	0000	13																		
					VALLEY :														17000	17000	43000	
					HILL :															0	0	
					Total for Object Head 13 :					0	0	0		0	0	0	0	0	17000	17000		
				11																		
					VALLEY :															70000	70000	100000
					HILL :															0	0	
					Total for Object Head 11 :					0	0	0		0	0	0	0	0	70000	70000		
				01																		
					VALLEY :															8841472	8841472	22503000
					HILL :															0	0	
					Total for Object Head 1 :					0	0	0		0	0	0	0	0	8841472	8841472		
					Total for Detail Head 0 :					0	0	0		0	0	0	0	0	8928472	8928472		
					Total for Sub Head 5 :					0	0	0		0	0	0	0	0	8928472	8928472		
09		0000	01																			
					VALLEY :							561116		561116						4791162	4791162	8276000
					HILL :									0						0	0	
					Total for Object Head 1 :					0	0	561116		561116	0	0	0	0	4791162	4791162		
					Total for Detail Head 0 :					0	0	561116		561116	0	0	0	0	4791162	4791162		
					Total for Sub Head 9 :					0	0	561116		561116	0	0	0	0	4791162	4791162		
10		0000	01																			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :State Taxes Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	101	10	0000	01											
					VALLEY :										0
					HILL :										11111000
					Total for Object Head 1 :										4951121
					0	0	0		0	0	0	0	0	4951121	4951121
					Total for Detail Head 3275 :										4951121
					0	0	0		0	0	0	0	0	4951121	4951121
					Total for Sub Head 10 :										4951121
					0	0	0		0	0	0	0	0	4951121	4951121
					Total for Minor Head 101 :										31583386
					0	0	1901607		1901607	0	0	0	0	31583386	31583386
800	06		0000	13											
					VALLEY :										1505000
					HILL :										0
					Total for Object Head 13 :										344400
					0	0	0		0	0	0	0	0	344400	344400
					Total for Detail Head 0 :										344400
					0	0	0		0	0	0	0	0	344400	344400
					Total for Sub Head 6 :										344400
					0	0	0		0	0	0	0	0	344400	344400
04			0001	50											
					VALLEY :										360000
					HILL :										0
					Total for Object Head 50 :										54000
					0	0	0		0	0	0	0	0	54000	54000
					Total for Detail Head 72 :										54000
					0	0	0		0	0	0	0	0	54000	54000
					Total for Sub Head 4 :										54000
					0	0	0		0	0	0	0	0	54000	54000
09			0000	50											

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2045 Other Taxes and Duties on Commodities and Services

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	02	0000	01												
				VALLEY :												
				HILL :												
Total for Object Head 1 :					0	0	0	0	0	0	0	0	0	1199523	1199523	1626000
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	1199523	1199523	0	
Total for Sub Head 2 :					0	0	0	0	0	0	0	0	1199523	1199523		
Total for Minor Head 101 :					0	0	0	0	0	0	0	0	1199523	1199523		
Total for Grant Code 29 :					0	0	0	0	0	0	0	0	1199523	1199523		
Total for Major Head 2045 :					0	0	0	0	0	0	0	0	1199523	1199523		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2047 Other Fiscal Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	34	0000	13												
			VALLEY :													192000
			HILL :													0
			Total for Object Head 13 :		0	0	0	0	0	0	0	143921	143921	143921		
			01													
			VALLEY :													5760000
			HILL :													0
			Total for Object Head 1 :		0	0	0	0	0	0	0	2167358	2167358	2167358		
			Total for Detail Head 0 :		0	0	0	0	0	0	0	2311279	2311279	2311279		
			Total for Sub Head 34 :		0	0	0	0	0	0	0	2311279	2311279	2311279		
			Total for Minor Head 103 :		0	0	0	0	0	0	0	2311279	2311279	2311279		
			Total for Grant Code 5 :		0	0	0	0	0	0	0	2311279	2311279	2311279		
			Total for Major Head 2047 :		0	0	0	0	0	0	0	2311279	2311279	2311279		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :State Taxes Suspense
Accounting Month: DECEMBER
Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	200	28			Total for Sub Head 28 :					0	0	0	0	0	0	0	0	244823687	244823687
		35	0000	45				3535312	3535312				21570155	21570155					
					VALLEY :					0				0					36400000
					HILL :					0				0					
					Total for Object Head 45 :					0	0	0	3535312	3535312	0	0	0	21570155	21570155
					Total for Detail Head 0 :					0	0	0	3535312	3535312	0	0	0	21570155	21570155
					Total for Sub Head 35 :					0	0	0	3535312	3535312	0	0	0	21570155	21570155
		40	0000	45				19056628.61	19056628.61				87629432.23	87629432.23					
					VALLEY :					0				0					50000000
					HILL :					0				0					
					Total for Object Head 45 :					0	0	0	19056628.61	19056628.61	0	0	0	87629432.23	87629432.23
					Total for Detail Head 0 :					0	0	0	19056628.61	19056628.61	0	0	0	87629432.23	87629432.23
					Total for Sub Head 40 :					0	0	0	19056628.61	19056628.61	0	0	0	87629432.23	87629432.23
					Total for Minor Head 200 :					0	0	0	22591940.61	22591940.61	0	0	0	354023274.23	354023274.23
		305	24	0000	45								13175392.33	13175392.33					
					VALLEY :					0				0					42677000
					HILL :					0				0					
					Total for Object Head 45 :					0	0	0	0	0	0	0	0	13175392.33	13175392.33
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	13175392.33	13175392.33
					Total for Sub Head 24 :					0	0	0	0	0	0	0	0	13175392.33	13175392.33

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :State Taxes Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	305				Total for Minor Head 305 :					0	0	0	0	0	13175392.33	13175392.33			
03	108	45	0000	45				4909713	4909713					56947029	56947029				
					VALLEY :					0							96203000		
					HILL :					0									
					Total for Object Head 45 :					0	0	0	4909713	4909713	0	0	0	56947029	56947029
					Total for Detail Head 0 :					0	0	0	4909713	4909713	0	0	0	56947029	56947029
					Total for Sub Head 45 :					0	0	0	4909713	4909713	0	0	0	56947029	56947029
					Total for Minor Head 108 :					0	0	0	4909713	4909713	0	0	0	56947029	56947029
04	101	08	0000	45										51620710	51620710				
					VALLEY :													29903000	
					HILL :														
					Total for Object Head 45 :					0	0	0	0	0	0	0	0	51620710	51620710
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	51620710	51620710
					Total for Sub Head 8 :					0	0	0	0	0	0	0	0	51620710	51620710
					Total for Minor Head 101 :					0	0	0	0	0	0	0	0	51620710	51620710
	104	07	0000	45										278519	278519				
					VALLEY :													152331000	
					HILL :														
					Total for Object Head 45 :					0	0	0	0	0	0	0	0	278519	278519
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	278519	278519

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
04	104	07			Total for Sub Head 7 :					0	0	0	0	0	0	0	278519	278519	
		08	0000	45				11031548	11031548				77220832	77220832					
					VALLEY :					0	0	0	0	0	0	0	0	1000	
					HILL :					0	0	0	0	0	0	0	0	0	
					Total for Object Head 45 :					0	0	0	11031548	11031548	0	0	0	77220832	77220832
					Total for Detail Head 0 :					0	0	0	11031548	11031548	0	0	0	77220832	77220832
					Total for Sub Head 8 :					0	0	0	11031548	11031548	0	0	0	77220832	77220832
					Total for Minor Head 104 :					0	0	0	11031548	11031548	0	0	0	77499351	77499351
	105	44	0000	45				54670	54670				382630	382630					
					VALLEY :					0	0	0	0	0	0	0	0	859000	
					HILL :					0	0	0	0	0	0	0	0	0	
					Total for Object Head 45 :					0	0	0	54670	54670	0	0	0	382630	382630
					Total for Detail Head 0 :					0	0	0	54670	54670	0	0	0	382630	382630
					Total for Sub Head 44 :					0	0	0	54670	54670	0	0	0	382630	382630
					Total for Minor Head 105 :					0	0	0	54670	54670	0	0	0	382630	382630
60	101	01	0001	50									69678	69678					
					VALLEY :					0	0	0	0	0	0	0	0	743000	
					HILL :					0	0	0	0	0	0	0	0	0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	0	69678	69678
					Total for Detail Head 1123 :					0	0	0	0	0	0	0	0	69678	69678

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	101	01													
Total for Sub Head 1 :					0	0	0		0	0	0	0	69678	69678	
Total for Minor Head 101 :					0	0	0		0	0	0	0	69678	69678	
Total for Grant Code 49 :					0	0	0	38587871.61	38587871.61	0	0	0	4346086872.56	4346086872.56	
Total for Major Head 2049 :					0	0	0	38587871.61	38587871.61	0	0	0	4346086872.56	4346086872.56	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
03	090	06	0000	13				1013053	1013053				6020889	6020889	
									0					0	13100000
									0					0	
									1013053	1013053				6020889	6020889
				01				1130658	1130658				10778914	10778914	
									0					0	26149000
									0					0	
									1130658	1130658				10778914	10778914
				11									254074	254074	
														0	1200000
														0	
									0	0	0	0	254074	254074	
									0	0	0	0	17053877	17053877	
									0	0	0	0	17053877	17053877	
									0	0	0	0	17053877	17053877	
									0	0	0	0	17053877	17053877	
									0	0	0	0	17053877	17053877	
101	03		0000	01									3003225	3003225	
														0	4200000
														0	
									0	0	0	0	3003225	3003225	
									0	0	0	0	3003225	3003225	
									0	0	0	0	3003225	3003225	
									0	0	0	0	3003225	3003225	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
03	101				Total for Minor Head 101 :					0	0	0	0	0	0	0	3003225	3003225	
	102	01	0000	50				14670	14670				433320	433320					
					VALLEY :					0				0				2600000	
					HILL :					0				0					
					Total for Object Head 50 :					0	0	0	14670	14670	0	0	0	433320	433320
					Total for Detail Head 0 :					0	0	0	14670	14670	0	0	0	433320	433320
					Total for Sub Head 1 :					0	0	0	14670	14670	0	0	0	433320	433320
					Total for Minor Head 102 :					0	0	0	14670	14670	0	0	0	433320	433320
	103	05	0000	13									574299	574299					
					VALLEY :														575000
					HILL :														
					Total for Object Head 13 :					0	0	0	0	0	0	0	0	574299	574299
				11									426206	426206				1000000	
					VALLEY :														
					HILL :														
					Total for Object Head 11 :					0	0	0	0	0	0	0	0	426206	426206
				01				1673210	1673210				13879894	13879894					
					VALLEY :														26194000
					HILL :														
					Total for Object Head 1 :					0	0	0	1673210	1673210	0	0	0	13879894	13879894
					Total for Detail Head 0 :					0	0	0	1673210	1673210	0	0	0	14880399	14880399

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
03	103	05																		
					Total for Sub Head 5 :					0	0	0	1673210	1673210	0	0	0	14880399	14880399	
					Total for Minor Head 103 :					0	0	0	1673210	1673210	0	0	0	14880399	14880399	
	105	07	0000	50													99136	99136		
					VALLEY :														0	100000
					HILL :														0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	0	99136	99136	
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	99136	99136	
					Total for Sub Head 7 :					0	0	0	0	0	0	0	0	99136	99136	
					Total for Minor Head 105 :					0	0	0	0	0	0	0	0	99136	99136	
	106	04	0000	50													96220	96220		
					VALLEY :														0	100000
					HILL :														0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	0	96220	96220	
																		199304	199304	
					VALLEY :														0	200000
					HILL :														0	
					Total for Object Head 20 :					0	0	0	0	0	0	0	0	199304	199304	
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	295524	295524	
					Total for Sub Head 4 :					0	0	0	0	0	0	0	0	295524	295524	
					Total for Minor Head 106 :					0	0	0	0	0	0	0	0	295524	295524	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
03	800	08	0001	27															
					VALLEY :										0	403000			
					HILL :										0				
					Total for Object Head 27 :					0	0	0	0	0	399455	399455			
					Total for Detail Head 281 :					0	0	0	0	399455	399455				
			0002	27									19947	19947					
					VALLEY :										0	115000			
					HILL :										0				
					Total for Object Head 27 :					0	0	0	0	19947	19947				
					Total for Detail Head 282 :					0	0	0	0	19947	19947				
					Total for Sub Head 8 :					0	0	0	0	481042	481042				
					Total for Minor Head 800 :					0	0	0	0	481042	481042				
					Total for Grant Code 48 :					0	0	0	3831591	3831591	0	0	0	37544285	37544285
					Total for Major Head 2012 :					0	0	0	3831591	3831591	0	0	0	37544285	37544285

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2013 Council of Ministers

Grant Code : 2 Council of Ministers

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	03	0000	01												
					VALLEY :			3205000		3205000			29387000		29387000	47058000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	3205000		3205000	0	0	29387000		29387000	
					Total for Detail Head 0 :	0	0	3205000		3205000	0	0	29387000		29387000	
					Total for Sub Head 3 :	0	0	3205000		3205000	0	0	29387000		29387000	
					Total for Minor Head 101 :	0	0	3205000		3205000	0	0	29387000		29387000	
800	02		0000	51												
					VALLEY :								608049		608049	2000000
					HILL :										0	
					Total for Object Head 51 :	0	0	0		0	0	0	608049		608049	
					50											
					VALLEY :								24627862		24627862	60000000
					HILL :										0	
					Total for Object Head 50 :	0	0	0		0	0	0	24627862		24627862	
					Total for Detail Head 0 :	0	0	0		0	0	0	25235911		25235911	
					Total for Sub Head 2 :	0	0	0		0	0	0	25235911		25235911	
					Total for Minor Head 800 :	0	0	0		0	0	0	25235911		25235911	
					Total for Grant Code 2 :	0	0	3205000		3205000	0	0	54622911		54622911	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2013 Council of Ministers

Total for Major Head 2013 :	0	0	3205000	3205000	0	0	54622911	54622911
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 2051 Public Service Commission (Charged)

Grant Code : 50 Appropriation No. 3 - Manipur Public Service Commission

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	102	01	0000	13										4455984	4455984		
					VALLEY :												5800000
					HILL :												0
					Total for Object Head 13 :	0	0	0	0	0	0	0	0	4455984	4455984		
				11										60373	60373		
					VALLEY :												1500000
					HILL :												0
					Total for Object Head 11 :	0	0	0	0	0	0	0	0	60373	60373		
				01				2480323	2480323					21924397	21924397		
					VALLEY :												45096000
					HILL :												0
					Total for Object Head 1 :	0	0	0	2480323	2480323	0	0	0	21924397	21924397		
					Total for Detail Head 0 :	0	0	0	2480323	2480323	0	0	0	26440754	26440754		
				0001 13										174258	174258		
					VALLEY :												300000
					HILL :												0
					Total for Object Head 13 :	0	0	0	0	0	0	0	0	174258	174258		
					Total for Detail Head 199 :	0	0	0	0	0	0	0	0	174258	174258		
					Total for Sub Head 1 :	0	0	0	2480323	2480323	0	0	0	26615012	26615012		
					Total for Minor Head 102 :	0	0	0	2480323	2480323	0	0	0	26615012	26615012		
					Total for Grant Code 50 :	0	0	0	2480323	2480323	0	0	0	26615012	26615012		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2051 Public Service Commission (Charged)

Total for Major Head 2051 :	0	0	0	2480323	2480323	0	0	0	26615012	26615012
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	090	01	0000	01													
					VALLEY :												
					HILL :												
					Total for Object Head 1 :	0	0	0		0	0	0	3849763		3849763		8096000
				13	VALLEY :			194511		194511			3680372		3680372		15000000
					HILL :					0					0		
					Total for Object Head 13 :	0	0	194511		194511	0	0	3680372		3680372		
					Total for Detail Head 0 :	0	0	194511		194511	0	0	7530135		7530135		
					Total for Sub Head 1 :	0	0	194511		194511	0	0	7530135		7530135		
05			0000	13	VALLEY :			458966		458966			1097536		1097536		2400000
					HILL :					0					0		
					Total for Object Head 13 :	0	0	458966		458966	0	0	1097536		1097536		
					Total for Detail Head 0 :	0	0	458966		458966	0	0	1097536		1097536		
					Total for Sub Head 5 :	0	0	458966		458966	0	0	1097536		1097536		
14			0000	01	VALLEY :			977444		977444			8596590		8596590		13295000
					HILL :					0					0		
					Total for Object Head 1 :	0	0	977444		977444	0	0	8596590		8596590		
					Total for Detail Head 0 :	0	0	977444		977444	0	0	8596590		8596590		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	090	14															
Total for Sub Head 14 :					0	0	977444		977444	0	0	8596590		8596590			
		17	0000	02													
VALLEY :							826894		826894			8304710		8304710			15000000
HILL :									0					0			
Total for Object Head 2 :					0	0	826894		826894	0	0	8304710		8304710			
				01													
VALLEY :							48261410		48261410			390101098		390101098			650000000
HILL :									0					0			
Total for Object Head 1 :					0	0	48261410		48261410	0	0	390101098		390101098			
				51													
VALLEY :							650246		650246			5845693		5845693			40000000
HILL :									0					0			
Total for Object Head 51 :					0	0	650246		650246	0	0	5845693		5845693			
				11													
VALLEY :							232143		232143			3343028		3343028			10000000
HILL :									0					0			
Total for Object Head 11 :					0	0	232143		232143	0	0	3343028		3343028			
				50													
VALLEY :							105900		105900			105900		105900			215000
HILL :									0					0			
Total for Object Head 50 :					0	0	105900		105900	0	0	105900		105900			
				13													
VALLEY :												61027904		61027904			100000000
HILL :														0			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	090	17	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	61027904		61027904		
Total for Detail Head 0 :					0	0	50076593		50076593	0	0	468728333		468728333		
0001				13												
VALLEY :												1213674		1213674		15000000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	1213674		1213674		
Total for Detail Head 199 :					0	0	0		0	0	0	1213674		1213674		
0004				13												
VALLEY :												2049030		2049030		250000000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	2049030		2049030		
Total for Detail Head 1376 :					0	0	0		0	0	0	2049030		2049030		
0002				50												
VALLEY :							94000		94000			94000		94000		240000
HILL :									0					0		
Total for Object Head 50 :					0	0	94000		94000	0	0	94000		94000		
Total for Detail Head 2730 :					0	0	94000		94000	0	0	94000		94000		
Total for Sub Head 17 :					0	0	50170593		50170593	0	0	472085037		472085037		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	090	22	0000	50								2174949			2174949	4500000
					VALLEY :							2174949			2174949	4500000
					HILL :										0	
					Total for Object Head 50 :	0	0	0	0	0	0	0	0	2174949	2174949	
					Total for Detail Head 0 :	0	0	0	0	0	0	0	0	2174949	2174949	
0001				50								6185020			6185020	10000000
					VALLEY :							6185020			6185020	10000000
					HILL :										0	
					Total for Object Head 50 :	0	0	0	0	0	0	0	0	6185020	6185020	
					Total for Detail Head 294 :	0	0	0	0	0	0	0	0	6185020	6185020	
0002				13								86962			86962	800000
					VALLEY :							86962			86962	800000
					HILL :										0	
					Total for Object Head 13 :	0	0	0	0	0	0	0	0	86962	86962	
					Total for Detail Head 1377 :	0	0	0	0	0	0	0	0	86962	86962	
					Total for Sub Head 22 :	0	0	0	0	0	0	0	0	8446931	8446931	
					Total for Minor Head 90 :	0	0	51801514	51801514	51801514	0	0	0	497756229	497756229	
					Total for Grant Code 3 :	0	0	51801514	51801514	51801514	0	0	0	497756229	497756229	
					Total for Major Head 2052 :	0	0	51801514	51801514	51801514	0	0	0	497756229	497756229	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services
Accounting Month: DECEMBER
Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	093	02	0000	13												
								500000		500000			1499980		1499980	2000000
															0	
								500000		500000			1499980		1499980	
				02												
													149700		149700	300000
															0	
								0		0			149700		149700	
				01												
													14109605		14109605	23517000
															0	
								0		0			14109605		14109605	
				11												
													122380		122380	250000
															0	
								0		0			122380		122380	
								0		0			15881665		15881665	
								0		0			15881665		15881665	
				08	0000	13										
													1350000		1350000	1800000
															0	
								0		0			1350000		1350000	
				01												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services
Accounting Month: DECEMBER
Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	093	08	0000	01												
								1293448		1293448			14053305		14053305	20348000
															0	
								1293448		1293448			14053305		14053305	
				02									45000		45000	60000
															0	
								0		0			45000		45000	
								0		0			15448305		15448305	
								0		0			15448305		15448305	
				10	0000	01										
								2968871		2968871			19963413		19963413	27499000
															0	
								2968871		2968871			19963413		19963413	
				11									54000		54000	400000
															0	
								0		0			54000		54000	
				13												
								499984		499984			1499547		1499547	2000000
															0	
								499984		499984			1499547		1499547	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	093	10	0000													
					Total for Detail Head 0 :					0 0 3468855 3468855 0 0 21516960 21516960						
					Total for Sub Head 10 :					0 0 3468855 3468855 0 0 21516960 21516960						
		04	0000	13												
					VALLEY :										0	
					HILL :										900000	1800000
					Total for Object Head 13 :					0 0 0 0 0 0 900000 900000						
				01												
					VALLEY :					0					0	
					HILL :					682288					6396561	30000000
					Total for Object Head 1 :					0 0 682288 682288 0 0 6396561 6396561						
					Total for Detail Head 0 :					0 0 682288 682288 0 0 7296561 7296561						
					Total for Sub Head 4 :					0 0 682288 682288 0 0 7296561 7296561						
		18	0000	13												
					VALLEY :										0	
					HILL :										900000	1200000
					Total for Object Head 13 :					0 0 0 0 0 0 900000 900000						
				01												
					VALLEY :										0	
					HILL :					8695620					8695620	27276000
					Total for Object Head 1 :					0 0 0 0 0 0 8695620 8695620						
					Total for Detail Head 0 :					0 0 0 0 0 0 9595620 9595620						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	093	18			Total for Sub Head 18 :					0	0	0	0	0	0	0	9595620	9595620	
		24	0000	01															
					VALLEY :										0				
					HILL :														
					Total for Object Head 1 :					0	0	0	0	0	0	0	10179617	10179617	26000000
		11																	
					VALLEY :										0				
					HILL :														
					Total for Object Head 11 :					0	0	0	0	0	0	100000	100000	200000	
		13																	
					VALLEY :										0				
					HILL :														
					Total for Object Head 13 :					0	0	0	0	0	600000	600000	1200000		
					Total for Detail Head 0 :					0	0	0	0	0	0	10879617	10879617		
					Total for Sub Head 24 :					0	0	0	0	0	0	10879617	10879617		
06		0000	13																
					VALLEY :										0				
					HILL :														
					Total for Object Head 13 :					0	0	0	0	0	900000	900000	1800000		
		01																	
					VALLEY :										0				
					HILL :														
					Total for Object Head 1 :					0	0	1473880	1473880	0	0	13415210	13415210	21242000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	093	06	0000														
Total for Detail Head 0 :					0	0	1473880		1473880	0	0	14315210		14315210			
Total for Sub Head 6 :					0	0	1473880		1473880	0	0	14315210		14315210			
		30	0000	01													
VALLEY :									0					0			
HILL :							807241		807241			8023526		8023526		18000000	
Total for Object Head 1 :					0	0	807241		807241	0	0	8023526		8023526			
			13														
VALLEY :														0			
HILL :												600000		600000		1200000	
Total for Object Head 13 :					0	0	0		0	0	0	600000		600000			
Total for Detail Head 0 :					0	0	807241		807241	0	0	8623526		8623526			
Total for Sub Head 30 :					0	0	807241		807241	0	0	8623526		8623526			
		26	0000	01													
VALLEY :												14540017		14540017		90750000	
HILL :														0			
Total for Object Head 1 :					0	0	0		0	0	0	14540017		14540017			
			11														
VALLEY :												299996		299996		300000	
HILL :														0			
Total for Object Head 11 :					0	0	0		0	0	0	299996		299996			
			13														
VALLEY :												600000		600000		1200000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	093	26	0000	13												
																0
					Total for Object Head 13 :	0	0	0		0	0	0	600000		600000	
					Total for Detail Head 0 :	0	0	0		0	0	0	15440013		15440013	
					Total for Sub Head 26 :	0	0	0		0	0	0	15440013		15440013	
03			0000	11												300000
					VALLEY :								136265		136265	
					HILL :										0	
					Total for Object Head 11 :	0	0	0		0	0	0	136265		136265	
				01	VALLEY :			283566		283566			2323714		2323714	5807000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	283566		283566	0	0	2323714		2323714	
				13	VALLEY :			500000		500000			1500000		1500000	2000000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	500000		500000	0	0	1500000		1500000	
					Total for Detail Head 3275 :	0	0	783566		783566	0	0	3959979		3959979	
					Total for Sub Head 3 :	0	0	783566		783566	0	0	3959979		3959979	
05			0000	13	VALLEY :										0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	093	05	0000	13													
					HILL :								900000	900000	1800000		
					Total for Object Head 13 :					0	0	0	0	0	0	0	0
01																	
					VALLEY :												
					HILL :								228528	228528	3899000		
					Total for Object Head 1 :					0	0	0	0	0	0	228528	228528
					Total for Detail Head 3275 :					0	0	0	0	0	1128528	1128528	
					Total for Sub Head 5 :					0	0	0	0	0	1128528	1128528	
07	0000	02															
					VALLEY :								50000	50000	100000		
					HILL :										0		
					Total for Object Head 2 :					0	0	0	0	0	50000	50000	
01																	
					VALLEY :								4953211	4953211	21519000		
					HILL :										0		
					Total for Object Head 1 :					0	0	0	0	0	4953211	4953211	
11																	
					VALLEY :								100000	100000	100000		
					HILL :										0		
					Total for Object Head 11 :					0	0	0	0	0	100000	100000	
13																	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	093	07	0000	13															
					VALLEY :								1200000			1200000	1600000		
					HILL :											0			
					Total for Object Head 13 :				0	0	0		0	0	0	1200000	1200000		
					Total for Detail Head 3275 :				0	0	0		0	0	0	6303211	6303211		
					Total for Sub Head 7 :				0	0	0		0	0	0	6303211	6303211		
09			0000	01															
					VALLEY :													0	
					HILL :						1136041				1136041	11387259	26000000		
					Total for Object Head 1 :				0	0	1136041		0	0	1136041	11387259	11387259		
				13	VALLEY :														0
					HILL :											1500000	1500000	2000000	
					Total for Object Head 13 :				0	0	0		0	0	0	1500000	1500000		
					Total for Detail Head 3275 :				0	0	1136041		0	0	1136041	12887259	12887259		
					Total for Sub Head 9 :				0	0	1136041		0	0	1136041	12887259	12887259		
12			0000	01															
					VALLEY :														0
					HILL :											3805207	3805207	7700000	
					Total for Object Head 1 :				0	0	0		0	0	0	3805207	3805207		
				13	VALLEY :														0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 **Suspense Group Name :** Secretariat Administrative Services
Accounting Month: DECEMBER
Major Head Code : 2053 **District Administration**

Grant Code : 4 **Land Revenue, Stamps and Registration and District Administration**

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	093	13	0000	13																
HILL :																				
Total for Object Head 13 :					0	0	0		0	0	0	1050000			1050000					1400000
Total for Detail Head 3275 :					0	0	181174		181174	0	0	4178579			4178579					
Total for Sub Head 13 :					0	0	181174		181174	0	0	4178579			4178579					
Total for Minor Head 93 :					0	0	10326493		10326493	0	0	156875662			156875662					
094	03		0000	01																
VALLEY :																				
HILL :																				
Total for Object Head 1 :					0	0	0		0	0	0	3233217			3233217					5509000
VALLEY :																				
HILL :																				
Total for Object Head 2 :					0	0	0		0	0	0	150000			150000					300000
VALLEY :																				
HILL :																				
Total for Object Head 2 :					0	0	0		0	0	0	150000			150000					
VALLEY :																				
HILL :																				
Total for Object Head 11 :					0	0	0		0	0	0	100000			100000					200000
VALLEY :																				
HILL :																				
Total for Object Head 11 :					0	0	0		0	0	0	100000			100000					
VALLEY :																				
HILL :																				
Total for Object Head 13 :					0	0	225000		225000	0	0	675000			675000					900000
VALLEY :																				
HILL :																				
Total for Object Head 13 :					0	0	225000		225000	0	0	675000			675000					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	094	03	0000													
Total for Detail Head 0 :					0	0	225000		225000	0	0	4158217		4158217		
Total for Sub Head 3 :					0	0	225000		225000	0	0	4158217		4158217		
		05	0000	01												
VALLEY :														0		
HILL :												11586002		11586002	23370000	
Total for Object Head 1 :					0	0	0		0	0	0	11586002		11586002		
			13													
VALLEY :														0		
HILL :												500000		500000	1000000	
Total for Object Head 13 :					0	0	0		0	0	0	500000		500000		
Total for Detail Head 0 :					0	0	0		0	0	0	12086002		12086002		
Total for Sub Head 5 :					0	0	0		0	0	0	12086002		12086002		
		07	0000	01												
VALLEY :														0		
HILL :												28900185		28900185	45495000	
Total for Object Head 1 :					0	0	0		0	0	0	28900185		28900185		
			13													
VALLEY :														0		
HILL :												600000		600000	1200000	
Total for Object Head 13 :					0	0	0		0	0	0	600000		600000		
Total for Detail Head 0 :					0	0	0		0	0	0	29500185		29500185		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	094	07			Total for Sub Head 7 :					0	0	0	0	0	0	0	29500185	29500185		
		09	0000	01																
					VALLEY :												27131463	27131463	56693000	
					HILL :													0		
					Total for Object Head 1 :					0	0	0	0	0	0	0	27131463	27131463		
				02																
					VALLEY :												45000	45000	60000	
					HILL :													0		
					Total for Object Head 2 :					0	0	0	0	0	0	0	45000	45000		
				11																
					VALLEY :												100000	100000	100000	
					HILL :													0		
					Total for Object Head 11 :					0	0	0	0	0	0	0	100000	100000		
				13																
					VALLEY :												933000	933000	1400000	
					HILL :													0		
					Total for Object Head 13 :					0	0	0	0	0	0	0	933000	933000		
					Total for Detail Head 0 :					0	0	0	0	0	0	0	28209463	28209463		
					Total for Sub Head 9 :					0	0	0	0	0	0	0	28209463	28209463		
		11	0000	01																
					VALLEY :												1971175	1971175	12200000	
					HILL :													0		
					Total for Object Head 1 :					0	0	0	0	0	0	0	1971175	1971175		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services
Accounting Month: DECEMBER
Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	094	11	0000	13												
								374995		374995			899995		899995	1200000
										0					0	
								374995		374995			899995		899995	
				11												
													30000		30000	40000
															0	
								0		0			30000		30000	
								0		0			2901170		2901170	
								0		0			2901170		2901170	
19			0000	01						0					0	
								1144225		1144225			12919691		12919691	27397000
								1144225		1144225			12919691		12919691	
				13												
								300000		300000			900000		900000	1200000
								300000		300000			900000		900000	
								1444225		1444225			13819691		13819691	
								1444225		1444225			13819691		13819691	
								1444225		1444225			13819691		13819691	
25			0000	01						0					0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	094	25	0000	01															
								HILL :		1297964				1297964		11765442	11765442	55933000	
								Total for Object Head 1 :	0	0	1297964			1297964	0	0	11765442	11765442	
				13															
								VALLEY :						0			0		
								HILL :		100000				100000		400000	400000	1200000	
								Total for Object Head 13 :	0	0	100000			100000	0	0	400000	400000	
								Total for Detail Head 0 :	0	0	1397964			1397964	0	0	12165442	12165442	
								Total for Sub Head 25 :	0	0	1397964			1397964	0	0	12165442	12165442	
28			0000	01															
								VALLEY :								1798087	1798087	25850000	
								HILL :								0	0		
								Total for Object Head 1 :	0	0	0			0	0	0	1798087	1798087	
				13															
								VALLEY :								500000	500000	1000000	
								HILL :								0	0		
								Total for Object Head 13 :	0	0	0			0	0	0	500000	500000	
								Total for Detail Head 0 :	0	0	0			0	0	0	2298087	2298087	
								Total for Sub Head 28 :	0	0	0			0	0	0	2298087	2298087	
31			0000	01															
								VALLEY :								0	0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services
Accounting Month: DECEMBER
Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	094	31	0000	01													
							HILL :		1518200					14928446		14928446	40000000
							Total for Object Head 1 :	0	0	1518200	1518200	0	0	14928446	14928446		
				13			VALLEY :									0	
							HILL :							700000		700000	1400000
							Total for Object Head 13 :	0	0	0	0	0	0	700000	700000		
							Total for Detail Head 0 :	0	0	1518200	1518200	0	0	15628446	15628446		
							Total for Sub Head 31 :	0	0	1518200	1518200	0	0	15628446	15628446		
04			0000	01			VALLEY :							7063637		7063637	16000000
							HILL :									0	
							Total for Object Head 1 :	0	0	0	0	0	0	7063637	7063637		
				13			VALLEY :							900000		900000	1200000
							HILL :									0	
							Total for Object Head 13 :	0	0	0	0	0	0	900000	900000		
				11			VALLEY :							79270		79270	150000
							HILL :									0	
							Total for Object Head 11 :	0	0	0	0	0	0	79270	79270		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	094	04	0000												
					Total for Detail Head 3275 :					0 0 0 0 0 0 0 8042907 8042907					
					Total for Sub Head 4 :					0 0 0 0 0 0 0 8042907 8042907					
		06	0000	01											
					VALLEY :					0 0 0 0 0					
					HILL :					1680552 1680552 19079677 23434000					
					Total for Object Head 1 :					0 0 1680552 1680552 0 0 19079677 19079677					
				13											
					VALLEY :					0 0 0 0 0					
					HILL :					70000 70000 570000 1000000					
					Total for Object Head 13 :					0 0 70000 70000 0 0 570000 570000					
					Total for Detail Head 3275 :					0 0 1750552 1750552 0 0 19649677 19649677					
					Total for Sub Head 6 :					0 0 1750552 1750552 0 0 19649677 19649677					
		08	0000	01											
					VALLEY :					82030 82030 1968568 2580000					
					HILL :					0 0 0 0					
					Total for Object Head 1 :					0 0 82030 82030 0 0 1968568 1968568					
				02											
					VALLEY :					75000 75000 75000					
					HILL :					0 0 0 0					
					Total for Object Head 2 :					0 0 0 0 0 0 75000 75000					
				13											
					VALLEY :					750000 750000 1000000					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	094	08	0000	13													
HILL :														0			
Total for Object Head 13 :					0	0	0	0	0	0	0	750000	750000				
VALLEY :														0	125000		
HILL :														0			
Total for Object Head 11 :					0	0	0	0	0	0	0	76000	76000				
Total for Detail Head 3275 :					0	0	82030	82030	82030	0	0	2869568	2869568				
Total for Sub Head 8 :					0	0	82030	82030	82030	0	0	2869568	2869568				
10			0000	13													
VALLEY :														0	2000000		
HILL :														0			
Total for Object Head 13 :					0	0	0	0	0	0	0	1452600	1452600				
VALLEY :														0	39300000		
HILL :														0			
Total for Object Head 1 :					0	0	0	0	0	0	0	22208657	22208657				
Total for Detail Head 3275 :					0	0	0	0	0	0	0	23661257	23661257				
Total for Sub Head 10 :					0	0	0	0	0	0	0	23661257	23661257				
13			0000	11													
VALLEY :														0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	094	13	0000	11												
							HILL :						100000		100000	100000
							Total for Object Head 11 :	0	0	0	0	0	100000	0	100000	
				01			VALLEY :								0	
							HILL :						15198659		15198659	27433000
							Total for Object Head 1 :	0	0	0	0	0	15198659	0	15198659	
				13			VALLEY :								0	
							HILL :			75000			675000		675000	1200000
							Total for Object Head 13 :	0	0	75000	75000	0	675000	0	675000	
							Total for Detail Head 3275 :	0	0	75000	75000	0	15973659	0	15973659	
							Total for Sub Head 13 :	0	0	75000	75000	0	15973659	0	15973659	
			14	0000	01		VALLEY :								0	
							HILL :			1212456			11227307		11227307	17900000
							Total for Object Head 1 :	0	0	1212456	1212456	0	11227307	0	11227307	
				13			VALLEY :								0	
							HILL :						900000		900000	1800000
							Total for Object Head 13 :	0	0	0	0	0	900000	0	900000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	094	14	0000												
Total for Detail Head 3275 :					0	0	1212456		1212456	0	0	12127307		12127307	
Total for Sub Head 14 :					0	0	1212456		1212456	0	0	12127307		12127307	
		15	0000	01											
VALLEY :														0	
HILL :												8988153		8988153	22380000
Total for Object Head 1 :					0	0	0		0	0	0	8988153		8988153	
				13											
VALLEY :														0	
HILL :												675000		675000	1200000
Total for Object Head 13 :					0	0	0		0	0	0	675000		675000	
Total for Detail Head 3275 :					0	0	0		0	0	0	9663153		9663153	
Total for Sub Head 15 :					0	0	0		0	0	0	9663153		9663153	
Total for Minor Head 94 :					0	0	8080422		8080422	0	0	212754231		212754231	
Total for Grant Code 4 :					0	0	18406915		18406915	0	0	369629893		369629893	
Total for Major Head 2053 :					0	0	18406915		18406915	0	0	369629893		369629893	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	095	01	0000	01												
					VALLEY :			1104254		1104254			9191074		9191074	17600000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	1104254		1104254	0	0	9191074		9191074	
				11												
					VALLEY :			30900		30900			72590		72590	400000
					HILL :					0					0	
					Total for Object Head 11 :	0	0	30900		30900	0	0	72590		72590	
				13												
					VALLEY :			3677916		3677916			7197547		7197547	9600000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	3677916		3677916	0	0	7197547		7197547	
				27												
					VALLEY :								3767015		3767015	5000000
					HILL :										0	
					Total for Object Head 27 :	0	0	0		0	0	0	3767015		3767015	
					Total for Detail Head 0 :	0	0	4813070		4813070	0	0	20228226		20228226	
				0001 13												
					VALLEY :								109600		109600	600000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	109600		109600	
					Total for Detail Head 199 :	0	0	0		0	0	0	109600		109600	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
00	095	01			Total for Sub Head 1 :					0	0	4813070		4813070	0	0	20337826		20337826		
					Total for Minor Head 95 :					0	0	4813070		4813070	0	0	20337826		20337826		
	097	03	0000	01	VALLEY :												4010449		4010449	12000000	
					HILL :															0	
					Total for Object Head 1 :					0	0	0		0	0	0	4010449		4010449		
				11	VALLEY :													75000		75000	100000
					HILL :															0	
					Total for Object Head 11 :					0	0	0		0	0	0	75000		75000		
				13	VALLEY :							55467		55467			108000		108000	144000	
					HILL :									0					0		
					Total for Object Head 13 :					0	0	55467		55467	0	0	108000		108000		
					Total for Detail Head 0 :					0	0	55467		55467	0	0	4193449		4193449		
					Total for Sub Head 3 :					0	0	55467		55467	0	0	4193449		4193449		
	04	0000	01		VALLEY :															0	
					HILL :													2375690		2375690	6080000
					Total for Object Head 1 :					0	0	0		0	0	0	2375690		2375690		
				11	VALLEY :															0	
					HILL :													50000		50000	50000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	097	04	0000	11												
Total for Object Head 11 :					0	0	0		0	0	0	50000		50000		
13																
VALLEY :															0	
HILL :																139000
Total for Object Head 13 :					0	0	0		0	0	0	45100		45100		
Total for Detail Head 0 :					0	0	0		0	0	0	2470790		2470790		
Total for Sub Head 4 :					0	0	0		0	0	0	2470790		2470790		
05			0000	01												
VALLEY :															0	
HILL :																21601000
Total for Object Head 1 :					0	0	0		0	0	0	7252072		7252072		
11																
VALLEY :															0	
HILL :																100000
Total for Object Head 11 :					0	0	0		0	0	0	61964		61964		
13																
VALLEY :															0	
HILL :																144000
Total for Object Head 13 :					0	0	0		0	0	0	108000		108000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	097	05	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	7422036		7422036		
Total for Sub Head 5 :					0	0	0		0	0	0	7422036		7422036		
		13	0000	01												
VALLEY :												6859086		6859086		17500000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	6859086		6859086		
				11												
VALLEY :												50000		50000		100000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	50000		50000		
				13												
VALLEY :							68150		68150			132750		132750		177000
HILL :									0					0		
Total for Object Head 13 :					0	0	68150		68150	0	0	132750		132750		
Total for Detail Head 0 :					0	0	68150		68150	0	0	7041836		7041836		
Total for Sub Head 13 :					0	0	68150		68150	0	0	7041836		7041836		
		14	0000	01												
VALLEY :												5907438		5907438		10004000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	5907438		5907438		
				11												
VALLEY :												18670		18670		50000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	097	14	0000	11													
					HILL :										0		
Total for Object Head 11 :					0	0	0		0	0	0	18670		18670			
				13	VALLEY :												
															46000	90000	120000
					HILL :										0		
Total for Object Head 13 :					0	0	46000		46000	0	0	90000		90000			
Total for Detail Head 0 :					0	0	46000		46000	0	0	6016108		6016108			
Total for Sub Head 14 :					0	0	46000		46000	0	0	6016108		6016108			
				15													
			0000	01	VALLEY :										1242862	10606575	24532000
					HILL :										0		
Total for Object Head 1 :					0	0	1242862		1242862	0	0	10606575		10606575			
				11	VALLEY :										100000	100000	
					HILL :										0		
Total for Object Head 11 :					0	0	0		0	0	0	100000		100000			
				13	VALLEY :										113250	113250	151000
					HILL :										0		
Total for Object Head 13 :					0	0	0		0	0	0	113250		113250			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	097	15	0000													
					Total for Detail Head 0 :					0 0 1242862 1242862 0 0 10819825 10819825						
					Total for Sub Head 15 :					0 0 1242862 1242862 0 0 10819825 10819825						
		18	0000	01												
					VALLEY :					0 0 0 0 0 0 0 0						
					HILL :					0 0 105622 105622 0 0 900769 900769 5100000						
					Total for Object Head 1 :					0 0 105622 105622 0 0 900769 900769						
				11												
					VALLEY :					0 0 0 0 0 0 0 0						
					HILL :					0 0 0 0 0 0 51200 51200 150000						
					Total for Object Head 11 :					0 0 0 0 0 0 51200 51200						
				13												
					VALLEY :					0 0 0 0 0 0 0 0						
					HILL :					0 0 46000 46000 0 0 90000 90000 120000						
					Total for Object Head 13 :					0 0 46000 46000 0 0 90000 90000						
					Total for Detail Head 0 :					0 0 151622 151622 0 0 1041969 1041969						
					Total for Sub Head 18 :					0 0 151622 151622 0 0 1041969 1041969						
		19	0000	01												
					VALLEY :					0 0 0 0 0 0 0 0						
					HILL :					0 0 131306 131306 0 0 1213572 1213572 8139000						
					Total for Object Head 1 :					0 0 131306 131306 0 0 1213572 1213572						
				11												
					VALLEY :					0 0 0 0 0 0 0 0						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount								
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total									
00	097	19	0000	11																			
HILL :																				15000	15000	50000	
Total for Object Head 11 :					0	0	0		0	0	0	0	0	15000	15000								
		13																					
VALLEY :																						0	
HILL :							36867		36867					72000	72000							96000	
Total for Object Head 13 :					0	0	36867		36867	0	0	72000	72000	72000	72000								
Total for Detail Head 0 :					0	0	168173		168173	0	0	1300572	1300572	1300572	1300572								
Total for Sub Head 19 :					0	0	168173		168173	0	0	1300572	1300572	1300572	1300572								
	20		0000	01																			
VALLEY :							877910		877910					8154466	8154466								16320000
HILL :									0					0	0								0
Total for Object Head 1 :					0	0	877910		877910	0	0	8154466	8154466	8154466	8154466								
		11																					
VALLEY :														75000	75000								100000
HILL :														0	0								0
Total for Object Head 11 :					0	0	0		0	0	0	75000	75000	75000	75000								
		13																					
VALLEY :														108000	108000								144000
HILL :														0	0								0
Total for Object Head 13 :					0	0	0		0	0	0	108000	108000	108000	108000								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	097	20	0000														
					Total for Detail Head 0 :												
					0	0	877910		877910	0	0	8337466		8337466			
					Total for Sub Head 20 :												
					0	0	877910		877910	0	0	8337466		8337466			
		25	0000	01													
					VALLEY :								2081636		2081636	3625000	
					HILL :										0		
					Total for Object Head 1 :								2081636		2081636		
				13													
					VALLEY :								90000		90000	120000	
					HILL :										0		
					Total for Object Head 13 :								90000		90000		
				11													
					VALLEY :								39190		39190	100000	
					HILL :										0		
					Total for Object Head 11 :								39190		39190		
					Total for Detail Head 0 :								2210826		2210826		
					Total for Sub Head 25 :								2210826		2210826		
		26	0000	01													
					VALLEY :										0		
					HILL :								1750092		1750092	4690000	
					Total for Object Head 1 :								1750092		1750092		
				11													
					VALLEY :								0		0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. Rows include sub-headers like HILL, VALLEY and totals for Object Head, Detail Head, Sub Head, and Major Head.

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	097	38	0000	13														
								61400							61400			
					VALLEY :												108000	
					HILL :										0			0
					Total for Object Head 13 :	0	0	61400		61400	0	0	108000		108000			
					Total for Detail Head 0 :	0	0	622854		622854	0	0	4987965		4987965			
					Total for Sub Head 38 :	0	0	622854		622854	0	0	4987965		4987965			
39			0000	01														
					VALLEY :					0					0			
					HILL :			305250		305250			2585735		2585735		5375000	
					Total for Object Head 1 :	0	0	305250		305250	0	0	2585735		2585735			
				11														
					VALLEY :													0
					HILL :								50000		50000		50000	
					Total for Object Head 11 :	0	0	0		0	0	0	50000		50000			
				13														
					VALLEY :					0					0			
					HILL :			55400		55400			107900		107900		144000	
					Total for Object Head 13 :	0	0	55400		55400	0	0	107900		107900			
					Total for Detail Head 0 :	0	0	360650		360650	0	0	2743635		2743635			
					Total for Sub Head 39 :	0	0	360650		360650	0	0	2743635		2743635			
46			0000	01														
					VALLEY :													0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	097	46	0000	01												
HILL :												1273336			1273336	6570000
Total for Object Head 1 :					0	0	0		0	0	0	1273336			1273336	
11																
VALLEY :															0	
HILL :												47920			47920	50000
Total for Object Head 11 :					0	0	0		0	0	0	47920			47920	
13																
VALLEY :									0						0	
HILL :							36867		36867			72000			72000	96000
Total for Object Head 13 :					0	0	36867		36867	0	0	72000			72000	
Total for Detail Head 3275 :					0	0	36867		36867	0	0	1393256			1393256	
Total for Sub Head 46 :					0	0	36867		36867	0	0	1393256			1393256	
27			0000	01												
VALLEY :												3188702			3188702	8317000
HILL :															0	
Total for Object Head 1 :					0	0	0		0	0	0	3188702			3188702	
13																
VALLEY :							36867		36867			72000			72000	96000
HILL :									0						0	
Total for Object Head 13 :					0	0	36867		36867	0	0	72000			72000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	097	27	0000														
					Total for Detail Head 3287 :												
					0	0	36867		36867	0	0	3260702		3260702			
					Total for Sub Head 27 :												
					0	0	36867		36867	0	0	3260702		3260702			
		45	0000	01													
							297296		297296			2637438		2637438		8706000	
									0					0			
					Total for Object Head 1 :												
					0	0	297296		297296	0	0	2637438		2637438			
				11								10800		10800		50000	
														0			
					Total for Object Head 11 :												
					0	0	0		0	0	0	10800		10800			
				13								104250		104250		139000	
														0			
					Total for Object Head 13 :												
					0	0	0		0	0	0	104250		104250			
					Total for Detail Head 0 :												
					0	0	297296		297296	0	0	2752488		2752488			
					Total for Sub Head 45 :												
					0	0	297296		297296	0	0	2752488		2752488			
					Total for Minor Head 97 :												
					0	0	4238988		4238988	0	0	71467580		71467580			
098	03	0000	01									13654991		13654991		37504000	
														0			
					Total for Object Head 1 :												
					0	0	0		0	0	0	13654991		13654991			

13

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	098	03	0000	13												
								318228		318228			504000		504000	720000
															0	
								318228		318228			504000		504000	
								318228		318228			14158991		14158991	
			0001	13												
													100000		100000	100000
															0	
								0		0			100000		100000	
								0		0			100000		100000	
								318228		318228			14258991		14258991	
								318228		318228			14258991		14258991	
								9370286		9370286			106064397		106064397	
								9370286		9370286			106064397		106064397	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2062 Vigilance

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	103	01	0000	01				675292	675292				5978186	5978186	
					VALLEY :				0					0	9095000
					HILL :				0					0	
					Total for Object Head 1 :	0	0	0	675292	675292	0	0	0	5978186	5978186
				50				273210	273210				2087780	2087780	
					VALLEY :				0					0	2460000
					HILL :				0					0	
					Total for Object Head 50 :	0	0	0	273210	273210	0	0	0	2087780	2087780
				13									587975	587975	
					VALLEY :									0	2600000
					HILL :									0	
					Total for Object Head 13 :	0	0	0		0	0	0	0	587975	587975
					Total for Detail Head 3178 :	0	0	0	948502	948502	0	0	0	8653941	8653941
					Total for Sub Head 1 :	0	0	0	948502	948502	0	0	0	8653941	8653941
					Total for Minor Head 103 :	0	0	0	948502	948502	0	0	0	8653941	8653941
					Total for Grant Code 3 :	0	0	0	948502	948502	0	0	0	8653941	8653941
					Total for Major Head 2062 :	0	0	0	948502	948502	0	0	0	8653941	8653941

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount									
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total										
00	115	10	0000	01																				
VALLEY :																			6655867	6655867	27983000			
HILL :																				0				
Total for Object Head 1 :					0	0	0		0	0	0	6655867		6655867										
14																								
VALLEY :																				721196	721196	2000000		
HILL :																					0			
Total for Object Head 14 :					0	0	0		0	0	0	721196		721196										
13																								
VALLEY :							9200		9200				1011832		1011832							2400000		
HILL :									0					0										
Total for Object Head 13 :					0	0	9200		9200	0	0	1011832		1011832										
02																								
VALLEY :							22100		22100				2126615		2126615							3500000		
HILL :									0					0										
Total for Object Head 2 :					0	0	22100		22100	0	0	2126615		2126615										
21																								
VALLEY :																							956602	
HILL :																							0	
Total for Object Head 21 :					0	0	0		0	0	0	956602		956602										
Total for Detail Head 0 :					0	0	31300		31300	0	0	11472112		11472112										
0001 13																								
VALLEY :																								558671
HILL :																								0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	115	10	0001	13												
Total for Object Head 13 :					0	0	0		0	0	0	558671		558671		
Total for Detail Head 199 :					0	0	0		0	0	0	558671		558671		
Total for Sub Head 10 :					0	0	31300		31300	0	0	12030783		12030783		
11			0000	20								121871		121871	200000	
VALLEY :												121871		121871	200000	
HILL :												0		0		
Total for Object Head 20 :					0	0	0		0	0	0	121871		121871		
Total for Object Head 1 :					0	0	0		0	0	0	16876701		16876701		39912000
VALLEY :												16876701		16876701	39912000	
HILL :												0		0		
Total for Object Head 1 :					0	0	0		0	0	0	16876701		16876701		
Total for Object Head 2 :					0	0	2485211		2485211	0	0	4179084		4179084		6874000
VALLEY :							2485211		2485211			4179084		4179084	6874000	
HILL :									0			0		0		
Total for Object Head 2 :					0	0	2485211		2485211	0	0	4179084		4179084		
Total for Object Head 13 :					0	0	0		0	0	0	12188982		12188982		18000000
VALLEY :												12188982		12188982	18000000	
HILL :												0		0		
Total for Object Head 13 :					0	0	0		0	0	0	12188982		12188982		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	115	11	0000														
					Total for Detail Head 0 :												
					0	0	2485211		2485211	0	0	33366638		33366638			
			0001	13													
					VALLEY :								3689947	3689947	5500000		
					HILL :								0	0			
					Total for Object Head 13 :								3689947	3689947			
					Total for Detail Head 199 :								3689947	3689947			
					Total for Sub Head 11 :								37056585	37056585			
	12		0000	13													
					VALLEY :								3192155	3192155	3200000		
					HILL :								0	0			
					Total for Object Head 13 :								3192155	3192155			
				01			469803		469803			3977431		3977431	7000000		
					HILL :								0	0			
					Total for Object Head 1 :								3977431	3977431			
				02			279693		279693			2663769		2663769	4800000		
					HILL :								0	0			
					Total for Object Head 2 :								2663769	2663769			
				11			11896		11896			142946		142946	400000		
					HILL :								0	0			
					Total for Object Head 11 :								142946	142946			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services
Accounting Month: DECEMBER
Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	115	12	0000													
Total for Detail Head 0 :					0	0	761392		761392	0	0	9976301		9976301		
			0001	13												
VALLEY :												2144908		2144908	2400000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	2144908		2144908		
Total for Detail Head 11 :					0	0	0		0	0	0	2144908		2144908		
Total for Sub Head 12 :					0	0	761392		761392	0	0	12121209		12121209		
		13	0000	13												
VALLEY :							15368		15368			78292		78292	160000	
HILL :									0					0		
Total for Object Head 13 :					0	0	15368		15368	0	0	78292		78292		
Total for Detail Head 0 :					0	0	15368		15368	0	0	78292		78292		
Total for Sub Head 13 :					0	0	15368		15368	0	0	78292		78292		
Total for Minor Head 115 :					0	0	3293271		3293271	0	0	61286869		61286869		
Total for Grant Code 3 :					0	0	3293271		3293271	0	0	61286869		61286869		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 24 Vigilance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	104	01	0000	41													
					VALLEY :							150000		150000	150000		
					HILL :							0		0			
Total for Object Head 41 :					0	0	0		0	0	0	150000		150000			
00				13													
					VALLEY :							591983		591983	1200000		
					HILL :							0		0			
Total for Object Head 13 :					0	0	0		0	0	0	591983		591983			
00				01			1867395		1867395			17069611		17069611	39162000		
					VALLEY :							0		0			
					HILL :												
Total for Object Head 1 :					0	0	1867395		1867395	0	0	17069611		17069611			
00				11													
					VALLEY :							553104		553104	400000		
					HILL :							0		0			
Total for Object Head 11 :					0	0	0		0	0	0	553104		553104			
Total for Detail Head 0 :					0	0	1867395		1867395	0	0	18364698		18364698			
0001				13			39600		39600			88800		88800	160000		
					VALLEY :							0		0			
					HILL :												
Total for Object Head 13 :					0	0	39600		39600	0	0	88800		88800			
Total for Detail Head 271 :					0	0	39600		39600	0	0	88800		88800			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 24 Vigilance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	104	01			Total for Sub Head 1 :					0	0	1906995	1906995	0	0	18453498	18453498		
		02	0000	01															
					VALLEY :											13384990	13384990	18315000	
					HILL :													0	
					Total for Object Head 1 :					0	0	0	0	0	0	13384990	13384990		
				13															
					VALLEY :											236137	236137	480000	
					HILL :													0	
					Total for Object Head 13 :					0	0	0	0	0	0	236137	236137		
					Total for Detail Head 3917 :					0	0	0	0	0	0	13621127	13621127		
					Total for Sub Head 2 :					0	0	0	0	0	0	13621127	13621127		
					Total for Minor Head 104 :					0	0	1906995	1906995	0	0	32074625	32074625		
					Total for Grant Code 24 :					0	0	1906995	1906995	0	0	32074625	32074625		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	12	0001	13												
					VALLEY :			268190		268190			749000		749000	6150000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	268190		268190	0	0	749000		749000	
				01												
					VALLEY :			639170		639170			5041503		5041503	14400000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	639170		639170	0	0	5041503		5041503	
				28												
					VALLEY :								328800		328800	3000000
					HILL :										0	
					Total for Object Head 28 :	0	0	0		0	0	0	328800		328800	
					Total for Detail Head 3339 :	0	0	907360		907360	0	0	6119303		6119303	
					Total for Sub Head 12 :	0	0	907360		907360	0	0	6119303		6119303	
					Total for Minor Head 105 :	0	0	907360		907360	0	0	6119303		6119303	
					Total for Grant Code 26 :	0	0	907360		907360	0	0	6119303		6119303	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	800	01	0000	50													
					VALLEY :							11062737			11062737		0
					HILL :										0		
					Total for Object Head 50 :	0	0	0	0	0	0	0	0	0	11062737	11062737	
					Total for Detail Head 1238 :	0	0	0	0	0	0	0	0	0	11062737	11062737	
					Total for Sub Head 1 :	0	0	0	0	0	0	0	0	0	11062737	11062737	
					Total for Minor Head 800 :	0	0	0	0	0	0	0	0	0	11062737	11062737	
					Total for Grant Code 29 :	0	0	0	0	0	0	0	0	0	11062737	11062737	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 31 Fire Protection and Control

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	108	02	0000	01												
					VALLEY :			15484948		15484948			133076249		133076249	226111000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	15484948		15484948	0	0	133076249		133076249	
				13												
					VALLEY :								267135		267135	720000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	267135		267135	
				24												
					VALLEY :			332983		332983			2332978		2332978	4000000
					HILL :					0					0	
					Total for Object Head 24 :	0	0	332983		332983	0	0	2332978		2332978	
					Total for Detail Head 0 :	0	0	15817931		15817931	0	0	135676362		135676362	
				0001 13												
					VALLEY :								84000		84000	1000000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	84000		84000	
					Total for Detail Head 199 :	0	0	0		0	0	0	84000		84000	
				0002 50												
					VALLEY :								349280		349280	0
					HILL :										0	
					Total for Object Head 50 :	0	0	0		0	0	0	349280		349280	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 31 Fire Protection and Control

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	108	02	0002												
Total for Detail Head 1972 :					0	0	0		0	0	0	349280		349280	
Total for Sub Head 2 :					0	0	15817931		15817931	0	0	136109642		136109642	
Total for Minor Head 108 :					0	0	15817931		15817931	0	0	136109642		136109642	
Total for Grant Code 31 :					0	0	15817931		15817931	0	0	136109642		136109642	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 33 Home Guards

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	02	0000	01												
					VALLEY :			1592302		1592302			13780731		13780731	24937000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	1592302		1592302	0	0	13780731		13780731	
				25												
					VALLEY :								24797		24797	200000
					HILL :										0	
					Total for Object Head 25 :	0	0	0		0	0	0	24797		24797	
				13												
					VALLEY :			124999		124999			374984		374984	500000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	124999		124999	0	0	374984		374984	
				21												
					VALLEY :								31170		31170	250000
					HILL :										0	
					Total for Object Head 21 :	0	0	0		0	0	0	31170		31170	
				11												
					VALLEY :			74750		74750			224480		224480	300000
					HILL :					0					0	
					Total for Object Head 11 :	0	0	74750		74750	0	0	224480		224480	
					Total for Detail Head 0 :	0	0	1792051		1792051	0	0	14436162		14436162	
				0002	50											
					VALLEY :								294181800		294181800	453533000
					HILL :										0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 33 Home Guards

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	02	0002	50												

Total for Object Head 50 :					0	0	0	0	0	0	0	294181800	294181800
Total for Detail Head 340 :					0	0	0	0	0	0	0	294181800	294181800
Total for Sub Head 2 :					0	0	1792051	1792051	0	0	0	308617962	308617962
Total for Minor Head 107 :					0	0	1792051	1792051	0	0	0	308617962	308617962
Total for Grant Code 33 :					0	0	1792051	1792051	0	0	0	308617962	308617962

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	003	01	0000	01												
								2802725		2802725			21788771		21788771	49813000
										0					0	
					Total for Object Head 1 :	0	0	2802725		2802725	0	0	21788771		21788771	
				13												
													733978		733978	3000000
										0					0	
					Total for Object Head 13 :	0	0	0		0	0	0	733978		733978	
				28												
													218900		218900	1200000
										0					0	
					Total for Object Head 28 :	0	0	0		0	0	0	218900		218900	
					Total for Detail Head 0 :	0	0	2802725		2802725	0	0	22741649		22741649	
				0001 13												
													300000		300000	900000
										0					0	
					Total for Object Head 13 :	0	0	0		0	0	0	300000		300000	
					Total for Detail Head 199 :	0	0	0		0	0	0	300000		300000	
				0002 50												
								215000		215000			215000		215000	270000
										0					0	
					Total for Object Head 50 :	0	0	215000		215000	0	0	215000		215000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	003	01	0002													
Total for Detail Head 708 :					0	0	215000		215000	0	0	215000		215000		
Total for Sub Head 1 :					0	0	3017725		3017725	0	0	23256649		23256649		
		02	0000	13												
VALLEY :												49061		49061		
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	49061		49061		
Total for Detail Head 0 :					0	0	0		0	0	0	49061		49061		
Total for Sub Head 2 :					0	0	0		0	0	0	49061		49061		
		02	0001	50												
VALLEY :							181532		181532			181532		181532	2000000	
HILL :									0					0		
Total for Object Head 50 :					0	0	181532		181532	0	0	181532		181532		
Total for Detail Head 709 :					0	0	181532		181532	0	0	181532		181532		
			0002	50												
VALLEY :												2600000		2600000	3240000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	2600000		2600000		
Total for Detail Head 3380 :					0	0	0		0	0	0	2600000		2600000		
Total for Sub Head 2 :					0	0	181532		181532	0	0	2781532		2781532		
		04	0000	21												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	003	04	0000	21														
VALLEY :															350000	350000	1000000	
HILL :																0		
Total for Object Head 21 :					0	0	0	0	0	0	0	0	0	0	350000	350000		
Total for Detail Head 909 :					0	0	0	0	0	0	0	0	0	0	350000	350000		
Total for Sub Head 4 :					0	0	0	0	0	0	0	0	0	350000	350000			
Total for Minor Head 3 :					0	0	3199257		3199257	0	0	0	0	26437242	26437242			
800	01		0000	05														
VALLEY :																1705000	1705000	1100000
HILL :																0		
Total for Object Head 5 :					0	0	0	0	0	0	0	0	0	0	1705000	1705000		
Total for Detail Head 3282 :					0	0	0	0	0	0	0	0	0	0	1705000	1705000		
Total for Sub Head 1 :					0	0	0	0	0	0	0	0	0	1705000	1705000			
Total for Minor Head 800 :					0	0	0	0	0	0	0	0	0	1705000	1705000			
Total for Grant Code 42 :					0	0	3199257		3199257	0	0	0	0	28142242	28142242			
Total for Major Head 2070 :					0	0	26916865		26916865	0	0	0	0	583413380	583413380			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	092	07	0000	01												
				VALLEY :									3708981		3708981	8850000
				HILL :											0	
				Total for Object Head 1 :	0	0	0		0	0	0		3708981		3708981	
				13												
				VALLEY :									316043		316043	1000000
				HILL :											0	
				Total for Object Head 13 :	0	0	0		0	0	0		316043		316043	
				Total for Detail Head 0 :	0	0	0		0	0	0		4025024		4025024	
				Total for Sub Head 7 :	0	0	0		0	0	0		4025024		4025024	
19			0000	01												
				VALLEY :			1092374		1092374				8911235		8911235	15406000
				HILL :					0						0	
				Total for Object Head 1 :	0	0	1092374		1092374	0	0		8911235		8911235	
				13												
				VALLEY :			136965		136965				2804825		2804825	4000000
				HILL :					0						0	
				Total for Object Head 13 :	0	0	136965		136965	0	0		2804825		2804825	
				Total for Detail Head 0 :	0	0	1229339		1229339	0	0		11716060		11716060	
				Total for Sub Head 19 :	0	0	1229339		1229339	0	0		11716060		11716060	
20			0001	13												
				VALLEY :									922314		922314	4000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	092	20	0001	13														
				HILL :										0				
Total for Object Head 13 :					0	0	0		0	0	0	922314		922314				
Total for Detail Head 560 :					0	0	0		0	0	0	922314		922314				
0002	01																	
				VALLEY :										4211158	4211158	8047000		
				HILL :										0				
Total for Object Head 1 :					0	0	0		0	0	0	4211158		4211158				
13																		
				VALLEY :					44880	44880				203858	203858	400000		
				HILL :										0				
Total for Object Head 13 :					0	0	44880		44880	0	0	203858		203858				
Total for Detail Head 561 :					0	0	44880		44880	0	0	4415016		4415016				
Total for Sub Head 20 :					0	0	44880		44880	0	0	5337330		5337330				
08	0000	50																
				VALLEY :										2222132	2222132	2250000		
				HILL :										0				
Total for Object Head 50 :					0	0	0		0	0	0	2222132		2222132				
Total for Detail Head 0 :					0	0	0		0	0	0	2222132		2222132				
Total for Sub Head 8 :					0	0	0		0	0	0	2222132		2222132				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	092														
Total for Minor Head 92 :					0	0	1274219		1274219	0	0	23300546		23300546	
Total for Grant Code 3 :					0	0	1274219		1274219	0	0	23300546		23300546	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services
Accounting Month: DECEMBER
Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	092	03	0000	01												
					VALLEY :			2546000		2546000			19588798		19588798	68856000
					HILL :			1013020		1013020			9017708		9017708	37323000
					Total for Object Head 1 :	0	0	3559020		3559020	0	0	28606506		28606506	
					Total for Detail Head 0 :	0	0	3559020		3559020	0	0	28606506		28606506	
					Total for Sub Head 3 :	0	0	3559020		3559020	0	0	28606506		28606506	
06			0000	01												
					VALLEY :			1351446		1351446			11919354		11919354	37286000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	1351446		1351446	0	0	11919354		11919354	
				11												
					VALLEY :								244382		244382	2000000
					HILL :										0	
					Total for Object Head 11 :	0	0	0		0	0	0	244382		244382	
				13												
					VALLEY :			511427		511427			1325907		1325907	8000000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	511427		511427	0	0	1325907		1325907	
					Total for Detail Head 0 :	0	0	1862873		1862873	0	0	13489643		13489643	
					Total for Sub Head 6 :	0	0	1862873		1862873	0	0	13489643		13489643	
04			0001	31												
					VALLEY :								40000000		40000000	80000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	092	04	0001	31																
					HILL :													0		
					Total for Object Head 31 :					0	0	0	0	0	0	0	4000000	4000000		
					Total for Detail Head 756 :					0	0	0	0	0	0	0	4000000	4000000		
					Total for Sub Head 4 :					0	0	0	0	0	0	0	4000000	4000000		
22		0002	36																	
					VALLEY :														1200000	
					Total for Object Head 36 :					0	0	1200000	1200000	0	0	0	1200000	1200000	1200000	
					Total for Detail Head 759 :					0	0	1200000	1200000	0	0	0	1200000	1200000		
		0027	36																	
					VALLEY :															1500000
					Total for Object Head 36 :					0	0	0	0	0	0	0	1500000	1500000	1500000	
					Total for Detail Head 2374 :					0	0	0	0	0	0	0	1500000	1500000		
					Total for Sub Head 22 :					0	0	1200000	1200000	0	0	0	2700000	2700000		
					Total for Minor Head 92 :					0	0	6621893	6621893	0	0	0	84796149	84796149		
102	07	0000	01																	
					VALLEY :															4376666
					Total for Object Head 01 :					0	0	0	0	0	0	0	4376666	4376666	20380000	
					HILL :															538765
					Total for Object Head 01 :					0	0	0	0	0	0	0	538765	538765	10542000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	07	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	4915431		4915431		
Total for Detail Head 0 :					0	0	0		0	0	0	4915431		4915431		
Total for Sub Head 7 :					0	0	0		0	0	0	4915431		4915431		
Total for Minor Head 102 :					0	0	0		0	0	0	4915431		4915431		
800	26		0000	50												
VALLEY :												18000000		18000000		0
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	18000000		18000000		
Total for Detail Head 1490 :					0	0	0		0	0	0	18000000		18000000		
Total for Sub Head 26 :					0	0	0		0	0	0	18000000		18000000		
Total for Minor Head 800 :					0	0	0		0	0	0	18000000		18000000		
Total for Grant Code 30 :					0	0	6621893		6621893	0	0	107711580		107711580		
Total for Major Head 3451 :					0	0	7896112		7896112	0	0	131012126		131012126		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	01	0000	01														
							VALLEY :								64105173	64105173	168448000	
							HILL :									0		
						Total for Object Head 1 :		0	0	0	0	0	0	0	64105173	64105173		
				05			VALLEY :									4000000	4000000	2000000
							HILL :									0		
						Total for Object Head 5 :		0	0	0	0	0	0	0	4000000	4000000		
				11			VALLEY :			555494						607226	607226	2500000
							HILL :									0		
						Total for Object Head 11 :		0	0	555494				0		607226	607226	
				13			VALLEY :									4499456	4499456	9000000
							HILL :									0		
						Total for Object Head 13 :		0	0	0	0	0	0	0	4499456	4499456		
				24			VALLEY :			42751396						362480213	362480213	363478000
							HILL :									0		
						Total for Object Head 24 :		0	0	42751396				0		362480213	362480213	
				41			VALLEY :									7000000	7000000	15000000
							HILL :									0		
						Total for Object Head 41 :		0	0	0	0	0	0	0	7000000	7000000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000													
Total for Detail Head 0 :					0	0	43306890		43306890	0	0	442692068		442692068		
			0005	50												
VALLEY :							999925		999925			60334667		60334667		130000000
HILL :									0					0		
Total for Object Head 50 :					0	0	999925		999925	0	0	60334667		60334667		
Total for Detail Head 85 :					0	0	999925		999925	0	0	60334667		60334667		
			0004	13												
VALLEY :												22839747		22839747		23422000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	22839747		22839747		
Total for Detail Head 199 :					0	0	0		0	0	0	22839747		22839747		
			0008	50												
VALLEY :												680210		680210		5000000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	680210		680210		
Total for Detail Head 2370 :					0	0	0		0	0	0	680210		680210		
Total for Sub Head 1 :					0	0	44306815		44306815	0	0	526546692		526546692		
15			0000	22												
VALLEY :							138894		138894			48816618		48816618		50659000
HILL :									0					0		
Total for Object Head 22 :					0	0	138894		138894	0	0	48816618		48816618		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	15	0000	50														

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	02																
					Total for Sub Head 2 :													
					0	0	0		0	0	0	157032000		157032000				
					Total for Minor Head 1 :													
					0	0	44445709		44445709	0	0	794652331		794652331				
	003	24	0000	01														
					VALLEY :								25822660	25822660		221228628	221228628	380015000
					HILL :								0	0		0		
					Total for Object Head 1 :								0	0	221228628	221228628		
					13													
					VALLEY :										288000	288000		384000
					HILL :										0	0		
					Total for Object Head 13 :								0	0	288000	288000		
					Total for Detail Head 0 :								0	0	221516628	221516628		
					Total for Sub Head 24 :								0	0	221516628	221516628		
					Total for Minor Head 3 :								0	0	221516628	221516628		
	101	13	0000	13														
					VALLEY :										144000	144000		288000
					HILL :										0	0		
					Total for Object Head 13 :								0	0	144000	144000		
					01													
					VALLEY :										162715192	162715192		327513000
					HILL :										0	0		
					Total for Object Head 1 :								0	0	162715192	162715192		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	13	0000														
Total for Detail Head 0 :					0	0	0		0	0	0	162859192		162859192			
Total for Sub Head 13 :					0	0	0		0	0	0	162859192		162859192			
		19	0000	01													
VALLEY :							5276300		5276300			34108745		34108745		74642000	
HILL :									0					0			
Total for Object Head 1 :					0	0	5276300		5276300	0	0	34108745		34108745			
				11													
VALLEY :												225335		225335		660000	
HILL :														0			
Total for Object Head 11 :					0	0	0		0	0	0	225335		225335			
				13													
VALLEY :												179987		179987		360000	
HILL :														0			
Total for Object Head 13 :					0	0	0		0	0	0	179987		179987			
Total for Detail Head 0 :					0	0	5276300		5276300	0	0	34514067		34514067			
Total for Sub Head 19 :					0	0	5276300		5276300	0	0	34514067		34514067			
		26	0000	01													
VALLEY :							2045700		2045700			17455306		17455306		40000000	
HILL :									0					0			
Total for Object Head 1 :					0	0	2045700		2045700	0	0	17455306		17455306			
				13													
VALLEY :												70866		70866		144000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	26	0000	13													
				HILL :													0
				Total for Object Head 13 :	0	0	0		0	0	0	70866		70866			
				11													
				VALLEY :								100000		100000		250000	
				HILL :													0
				Total for Object Head 11 :	0	0	0		0	0	0	100000		100000			
				Total for Detail Head 0 :	0	0	2045700		2045700	0	0	17626172		17626172			
				Total for Sub Head 26 :	0	0	2045700		2045700	0	0	17626172		17626172			
20			0000	11													
				VALLEY :								249852		249852		500000	
				HILL :													0
				Total for Object Head 11 :	0	0	0		0	0	0	249852		249852			
				01													
				VALLEY :			24607254		24607254			204522041		204522041		350516000	
				HILL :					0								0
				Total for Object Head 1 :	0	0	24607254		24607254	0	0	204522041		204522041			
				13													
				VALLEY :								179892		179892		360000	
				HILL :													0
				Total for Object Head 13 :	0	0	0		0	0	0	179892		179892			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	20	0000													
					Total for Detail Head 3845 :					0 0 24607254 24607254 0 0 204951785 204951785						
					Total for Sub Head 20 :					0 0 24607254 24607254 0 0 204951785 204951785						
		21	0000	01												
					VALLEY :					3827193 3827193 34525478 34525478 92872000						
					HILL :					0 0 0 0 0						
					Total for Object Head 1 :					0 0 3827193 3827193 0 0 34525478 34525478						
				11												
					VALLEY :					26864 26864 300000						
					HILL :					0 0 0						
					Total for Object Head 11 :					0 0 0 0 0 0 26864 26864						
				13												
					VALLEY :					71840 71840 144000						
					HILL :					0 0 0						
					Total for Object Head 13 :					0 0 0 0 0 0 71840 71840						
					Total for Detail Head 3846 :					0 0 3827193 3827193 0 0 34624182 34624182						
					Total for Sub Head 21 :					0 0 3827193 3827193 0 0 34624182 34624182						
					Total for Minor Head 101 :					0 0 35756447 35756447 0 0 454575398 454575398						
104	03	0000	11													
					VALLEY :					1025929 1025929 1400000						
					HILL :					0 0 0						
					Total for Object Head 11 :					0 0 0 0 0 0 1025929 1025929						
				01												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	03	0000	01												
								49189919		49189919			423575940		423575940	716770000
								-34000		-34000			-186000		-186000	
								49155919		49155919			423389940		423389940	
				13									192000		192000	384000
															0	
								0	0	0	0	0	192000	0	192000	
								0	0	49155919	0	0	424607869	0	424607869	
								0	0	49155919	0	0	424607869	0	424607869	
04			0000	11									549920		549920	1100000
															0	
								0	0	0	0	0	549920	0	549920	
				01				48276082		48276082			414475445		414475445	730872000
										0					0	
								48276082		48276082			414475445		414475445	
				13									287638		287638	576000
															0	
								0	0	0	0	0	287638	0	287638	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	04	0000													
Total for Detail Head 0 :					0	0	48276082		48276082	0	0	415313003		415313003		
Total for Sub Head 4 :					0	0	48276082		48276082	0	0	415313003		415313003		
		05	0000	01												
VALLEY :							48470527		48470527			417137040		417137040		769081000
HILL :									0					0		
Total for Object Head 1 :					0	0	48470527		48470527	0	0	417137040		417137040		
				11												
VALLEY :												163103		163103		1000000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	163103		163103		
				13												
VALLEY :												358966		358966		720000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	358966		358966		
Total for Detail Head 0 :					0	0	48470527		48470527	0	0	417659109		417659109		
Total for Sub Head 5 :					0	0	48470527		48470527	0	0	417659109		417659109		
		06	0000	01												
VALLEY :												441569302		441569302		1098665000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	441569302		441569302		
				11												
VALLEY :												600000		600000		1200000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	104	06	0000	11											
HILL :															0
Total for Object Head 11 :					0	0	0		0	0	0	0	600000	600000	
13															
VALLEY :													450000	450000	900000
HILL :															0
Total for Object Head 13 :					0	0	0		0	0	0	0	450000	450000	
Total for Detail Head 0 :					0	0	0		0	0	0	0	442619302	442619302	
Total for Sub Head 6 :					0	0	0		0	0	0	0	442619302	442619302	
07			0000	11											
VALLEY :															0
HILL :													550000	550000	1100000
Total for Object Head 11 :					0	0	0		0	0	0	0	550000	550000	
01															
VALLEY :													-21293	-21293	
HILL :													326403765	326403765	622665000
Total for Object Head 1 :					0	0	0		0	0	0	0	326382472	326382472	
13															
VALLEY :															0
HILL :													287801	287801	576000
Total for Object Head 13 :					0	0	0		0	0	0	0	287801	287801	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	07	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	327220273		327220273		
Total for Sub Head 7 :					0	0	0		0	0	0	327220273		327220273		
		08	0000	11												
VALLEY :														0		
HILL :												400000		400000		800000
Total for Object Head 11 :					0	0	0		0	0	0	400000		400000		
			01													
VALLEY :														0		
HILL :												433918154		433918154		781623000
Total for Object Head 1 :					0	0	0		0	0	0	433918154		433918154		
			13													
VALLEY :														0		
HILL :												450000		450000		900000
Total for Object Head 13 :					0	0	0		0	0	0	450000		450000		
Total for Detail Head 0 :					0	0	0		0	0	0	434768154		434768154		
Total for Sub Head 8 :					0	0	0		0	0	0	434768154		434768154		
		09	0000	11												
VALLEY :												399550		399550		800000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	399550		399550		
			01													
VALLEY :												426603091		426603091		770310000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	09	0000	01												
					HILL :										0	
					Total for Object Head 1 :					426603091					426603091	
				13												
					VALLEY :					539887					539887	720000
					HILL :										0	
					Total for Object Head 13 :					539887					539887	
					Total for Detail Head 0 :					427542528					427542528	
					Total for Sub Head 9 :					427542528					427542528	
10			0000	01												
					VALLEY :					0					0	
					HILL :					54237153					54237153	771771000
					Total for Object Head 1 :					460918997					460918997	
				11												
					VALLEY :										0	
					HILL :					500000					500000	1000000
					Total for Object Head 11 :					500000					500000	
				13												
					VALLEY :										0	
					HILL :					359569					359569	720000
					Total for Object Head 13 :					359569					359569	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	10	0000													
					Total for Detail Head 0 :					0 0 54237153 54237153 0 0 461778566 461778566						
					Total for Sub Head 10 :					0 0 54237153 54237153 0 0 461778566 461778566						
		28	0000	01												
					VALLEY :					50024143 50024143 438542132 438542132 608135000						
					HILL :					0 0 0 0 0						
					Total for Object Head 1 :					0 0 50024143 50024143 0 0 438542132 438542132						
				11												
					VALLEY :					374140 374140 800000						
					HILL :					0 0 0 0 0						
					Total for Object Head 11 :					0 0 0 0 0 0 0 374140 374140						
				13												
					VALLEY :					239875 239875 576000						
					HILL :					0 0 0 0 0						
					Total for Object Head 13 :					0 0 0 0 0 0 0 239875 239875						
					Total for Detail Head 0 :					0 0 50024143 50024143 0 0 439156147 439156147						
					Total for Sub Head 28 :					0 0 50024143 50024143 0 0 439156147 439156147						
		29	0000	01												
					VALLEY :					377166525 377166525 647807000						
					HILL :					0 0 0 0 0						
					Total for Object Head 1 :					0 0 0 0 0 0 0 377166525 377166525						
				13												
					VALLEY :					432000 432000 576000						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount																																	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total																																		
00	104	29	0000	13																																												
HILL : <table style="width:100%; border:none;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align:right">0</td> </tr> </table>																																															0	
																0																																
Total for Object Head 13 :					0	0	0		0	0	0	432000		432000																																		
Total for Detail Head 0 :					0	0	0		0	0	0	377598525		377598525																																		
Total for Sub Head 29 :					0	0	0		0	0	0	377598525		377598525																																		
32			0000	01																																												
VALLEY :							34345411		34345411			298447687		298447687		496595000																																
HILL : <table style="width:100%; border:none;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align:right">0</td> </tr> </table>																																															0	
																0																																
Total for Object Head 1 :					0	0	34345411		34345411	0	0	298447687		298447687																																		
11																																																
VALLEY :												399240		399240		800000																																
HILL : <table style="width:100%; border:none;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align:right">0</td> </tr> </table>																																															0	
																0																																
Total for Object Head 11 :					0	0	0		0	0	0	399240		399240																																		
13																																																
VALLEY :												286729		286729		576000																																
HILL : <table style="width:100%; border:none;"> <tr> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> <td style="width:5%;"></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align:right">0</td> </tr> </table>																																															0	
																0																																
Total for Object Head 13 :					0	0	0		0	0	0	286729		286729																																		
Total for Detail Head 0 :					0	0	34345411		34345411	0	0	299133656		299133656																																		
Total for Sub Head 32 :					0	0	34345411		34345411	0	0	299133656		299133656																																		
30			0000	01																																												
VALLEY :							42925118		42925118			370438542		370438542		636107000																																

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	30	0000	01												
									0							0
					Total for Object Head 1 :	0	0	42925118		42925118	0	0	370438542		370438542	
				11												
					VALLEY :								399940		399940	800000
					HILL :										0	
					Total for Object Head 11 :	0	0	0		0	0		399940		399940	
				13												
					VALLEY :			143992		143992			431875		431875	576000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	143992		143992	0	0	431875		431875	
					Total for Detail Head 0 :	0	0	43069110		43069110	0	0	371270357		371270357	
					Total for Sub Head 30 :	0	0	43069110		43069110	0	0	371270357		371270357	
31			0000	01												
					VALLEY :								347960157		347960157	592974000
					HILL :										0	
					Total for Object Head 1 :	0	0	0		0	0		347960157		347960157	
				13												
					VALLEY :			143992		143992			431933		431933	576000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	143992		143992	0	0	431933		431933	
				11												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	104	31	0000	11														
					VALLEY :							399150		399150		800000		
					HILL :									0				
					Total for Object Head 11 :					0	0	0		0	0	399150	399150	
					Total for Detail Head 0 :					0	0	143992		143992	0	0	348791240	348791240
					Total for Sub Head 31 :					0	0	143992		143992	0	0	348791240	348791240
35			0000	01														
					VALLEY :									0				
					HILL :							169428		169428		1202885	1447000	
					Total for Object Head 1 :					0	0	169428		169428	0	0	1202885	1202885
			13															
					VALLEY :												0	
					HILL :											1199496	2400000	
					Total for Object Head 13 :					0	0	0		0	0	1199496	1199496	
					Total for Detail Head 3177 :					0	0	169428		169428	0	0	2402381	2402381
					Total for Sub Head 35 :					0	0	169428		169428	0	0	2402381	2402381
36			0000	11														
					VALLEY :												0	
					HILL :											54160	100000	
					Total for Object Head 11 :					0	0	0		0	0	54160	54160	
			01		VALLEY :												0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	104	36	0000	01													
HILL :																	
Total for Object Head 1 :					0	0	0		0	0	0	1959582			1959582		2016000
Total for Object Head 1 :					0	0	0		0	0	0	1959582			1959582		
13																	
VALLEY :																	
HILL :																	
Total for Object Head 13 :					0	0	0		0	0	0	1199746			1199746		2400000
Total for Object Head 13 :					0	0	0		0	0	0	1199746			1199746		
Total for Detail Head 3178 :					0	0	0		0	0	0	3213488			3213488		
Total for Detail Head 3178 :					0	0	0		0	0	0	3213488			3213488		
Total for Sub Head 36 :					0	0	0		0	0	0	3213488			3213488		
Total for Sub Head 36 :					0	0	0		0	0	0	3213488			3213488		
33			0000	01													
VALLEY :							30208943		30208943			265229147			265229147		472143000
HILL :									0					0			
Total for Object Head 1 :					0	0	30208943		30208943	0	0	265229147			265229147		
Total for Object Head 1 :					0	0	30208943		30208943	0	0	265229147			265229147		
11							97500		97500			399766			399766		800000
VALLEY :							97500		97500			399766			399766		800000
HILL :									0					0			
Total for Object Head 11 :					0	0	97500		97500	0	0	399766			399766		
Total for Object Head 11 :					0	0	97500		97500	0	0	399766			399766		
13																	
VALLEY :												287864			287864		576000
HILL :														0			
Total for Object Head 13 :					0	0	0		0	0	0	287864			287864		
Total for Object Head 13 :					0	0	0		0	0	0	287864			287864		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	33	0000													
					Total for Detail Head 0 :					0 0 30306443 30306443 0 0 265916777 265916777						
					Total for Sub Head 33 :					0 0 30306443 30306443 0 0 265916777 265916777						
		34	0000	01												
					VALLEY :					28014711 28014711 241242486 241242486 441255000						
					HILL :					0 0 0 0 0						
					Total for Object Head 1 :					0 0 28014711 28014711 0 0 241242486 241242486						
				13												
					VALLEY :					675000 675000 900000						
					HILL :					0 0 0 0 0						
					Total for Object Head 13 :					0 0 0 0 0 0 0 675000 675000						
				11												
					VALLEY :					400000 400000 800000						
					HILL :					0 0 0 0 0						
					Total for Object Head 11 :					0 0 0 0 0 0 0 400000 400000						
					Total for Detail Head 0 :					0 0 28014711 28014711 0 0 242317486 242317486						
					Total for Sub Head 34 :					0 0 28014711 28014711 0 0 242317486 242317486						
					Total for Minor Head 104 :					0 0 386212919 386212919 0 0 5701308861 5701308861						
109	45	0000	01													
					VALLEY :					1700475 1700475 3156000						
					HILL :					0 0 0 0 0						
					Total for Object Head 1 :					0 0 0 0 0 0 0 1700475 1700475						
				13												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	109	45	0000	13															
							VALLEY :												
							HILL :												
							Total for Object Head 13 :	0	0	0	0	0	0	0	84000	84000	84000	336000	
							Total for Detail Head 0 :	0	0	0	0	0	0	1784475	1784475	1784475			
							Total for Sub Head 45 :	0	0	0	0	0	0	1784475	1784475	1784475			
12			0000	01			VALLEY :												
							HILL :												
							Total for Object Head 1 :	0	0	0	0	0	0	544145397	544145397	544145397	821260000		
							Total for Object Head 11 :	0	0	0	0	0	0	749880	749880	749880	1500000		
							HILL :												
							Total for Object Head 13 :	0	0	0	0	0	0	1078886	1078886	1078886	1440000		
							HILL :												
							Total for Object Head 13 :	0	0	0	0	0	0	1078886	1078886	1078886	1440000		
							Total for Detail Head 0 :	0	0	0	0	0	0	545974163	545974163	545974163			
			0002	50			VALLEY :												
							HILL :												
							Total for Object Head 13 :	0	0	0	0	0	0	13591680	13591680	122350600	122350600	180100000	
							HILL :												
							Total for Object Head 13 :	0	0	0	0	0	0	13591680	13591680	122350600	122350600	180100000	
							HILL :												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	12	0002	50												
Total for Object Head 50 :					0	0	13591680		13591680	0	0	122350600		122350600		
Total for Detail Head 435 :					0	0	13591680		13591680	0	0	122350600		122350600		
Total for Sub Head 12 :					0	0	13591680		13591680	0	0	668324763		668324763		
23		0000	01				85766298		85766298			734382327		734382327		1156166000
				VALLEY :			85766298		85766298			734382327		734382327		1156166000
				HILL :					0					0		
Total for Object Head 1 :					0	0	85766298		85766298	0	0	734382327		734382327		
			13									1079986		1079986		1440000
				VALLEY :								1079986		1079986		1440000
				HILL :										0		
Total for Object Head 13 :					0	0	0		0	0	0	1079986		1079986		
			11									1333000		1333000		2000000
				VALLEY :								1333000		1333000		2000000
				HILL :										0		
Total for Object Head 11 :					0	0	0		0	0	0	1333000		1333000		
Total for Detail Head 0 :					0	0	85766298		85766298	0	0	736795313		736795313		
		0002	50									174935828		174935828		258300000
				VALLEY :								174935828		174935828		258300000
				HILL :										0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense
Accounting Month: DECEMBER
Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	23	0002	50												
Total for Object Head 50 :					0	0	0		0	0	0	174935828		174935828		
Total for Detail Head 435 :					0	0	0		0	0	0	174935828		174935828		
Total for Sub Head 23 :					0	0	85766298		85766298	0	0	911731141		911731141		
33		0000	01													
VALLEY :												703082966		703082966		1178200000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	703082966		703082966		
			13													
VALLEY :												720000		720000		1440000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	720000		720000		
			11													
VALLEY :												992678		992678		2000000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	992678		992678		
Total for Detail Head 0 :					0	0	0		0	0	0	704795644		704795644		
		0002	50													
VALLEY :							24661085		24661085			222463102		222463102		345000000
HILL :									0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	33	0002	50												
Total for Object Head 50 :					0	0	24661085		24661085	0	0	222463102		222463102		
Total for Detail Head 435 :					0	0	24661085		24661085	0	0	222463102		222463102		
Total for Sub Head 33 :					0	0	24661085		24661085	0	0	927258746		927258746		
16		0000	01						0					0		
				VALLEY :					0					0		
				HILL :			34629990		34629990			303137286		303137286		573570000
Total for Object Head 1 :					0	0	34629990		34629990	0	0	303137286		303137286		
			13											0		
				VALLEY :										0		
				HILL :								359813		359813		720000
Total for Object Head 13 :					0	0	0		0	0	0	359813		359813		
			11											0		
				VALLEY :										0		
				HILL :								464880		464880		1000000
Total for Object Head 11 :					0	0	0		0	0	0	464880		464880		
Total for Detail Head 0 :					0	0	34629990		34629990	0	0	303961979		303961979		
		0002	50											0		
				VALLEY :										0		
				HILL :								23134492		23134492		37800000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	16	0002	50												
Total for Object Head 50 :					0	0	0		0	0	0	23134492		23134492		
Total for Detail Head 566 :					0	0	0		0	0	0	23134492		23134492		
Total for Sub Head 16 :					0	0	34629990		34629990	0	0	327096471		327096471		
31		0000	01						0					0		
				VALLEY :					0					0		
				HILL :			51589830		51589830			441069001		441069001	72224000	
Total for Object Head 1 :					0	0	51589830		51589830	0	0	441069001		441069001		
			11											0		
				VALLEY :										0		
				HILL :								324979		324979	1000000	
Total for Object Head 11 :					0	0	0		0	0	0	324979		324979		
			13											0		
				VALLEY :										0		
				HILL :								539877		539877	720000	
Total for Object Head 13 :					0	0	0		0	0	0	539877		539877		
Total for Detail Head 0 :					0	0	51589830		51589830	0	0	441933857		441933857		
		0002	50						0					0		
				VALLEY :					0					0		
				HILL :			5690194		5690194			52242097		52242097	62826000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	31	0002	50												
Total for Object Head 50 :					0	0	5690194		5690194	0	0	52242097		52242097		
Total for Detail Head 569 :					0	0	5690194		5690194	0	0	52242097		52242097		
Total for Sub Head 31 :					0	0	57280024		57280024	0	0	494175954		494175954		
32		0000	01													
VALLEY :												-4805		-4805		
HILL :												308046409		308046409		592624000
Total for Object Head 1 :					0	0	0		0	0	0	308041604		308041604		
			11													
VALLEY :														0		
HILL :												578190		578190		1000000
Total for Object Head 11 :					0	0	0		0	0	0	578190		578190		
			13													
VALLEY :														0		
HILL :												360000		360000		720000
Total for Object Head 13 :					0	0	0		0	0	0	360000		360000		
Total for Detail Head 0 :					0	0	0		0	0	0	308979794		308979794		
		0002	50													
VALLEY :														0		
HILL :												26250877		26250877		45508000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	32	0002	50												
Total for Object Head 50 :					0	0	0	0	0	0	0	26250877	26250877			
Total for Detail Head 567 :					0	0	0	0	0	0	0	26250877	26250877			
Total for Sub Head 32 :					0	0	0	0	0	0	0	335230671	335230671			
17		0000	01													
VALLEY :																0
HILL :												290176412	290176412			548967000
Total for Object Head 1 :					0	0	0	0	0	0	0	290176412	290176412			
			13													
VALLEY :																0
HILL :												720000	720000			1440000
Total for Object Head 13 :					0	0	0	0	0	0	0	720000	720000			
			11													
VALLEY :																0
HILL :												500000	500000			1000000
Total for Object Head 11 :					0	0	0	0	0	0	0	500000	500000			
Total for Detail Head 0 :					0	0	0	0	0	0	0	291396412	291396412			
		0002	50													
VALLEY :																0
HILL :												51365136	51365136			125000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense
Accounting Month: DECEMBER
Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	17	0002	50												
Total for Object Head 50 :					0	0	0	0	0	0	0	51365136	51365136			
Total for Detail Head 568 :					0	0	0	0	0	0	0	51365136	51365136			
Total for Sub Head 17 :					0	0	0	0	0	0	0	342761548	342761548			
34		0000	01													
VALLEY :																
HILL :																
Total for Object Head 1 :					0	0	0	0	0	0	0	297389826	297389826		569403000	
Total for Object Head 13 :					0	0	0	0	0	0	0	360000	360000		720000	
Total for Object Head 11 :					0	0	0	0	0	0	0	500000	500000		1000000	
Total for Detail Head 0 :					0	0	0	0	0	0	0	298247826	298247826			
		0002	50													
VALLEY :																
HILL :																
Total for Object Head 50 :					0	0	0	0	0	0	0	26737100	26737100		45000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	34	0002	50												
Total for Object Head 50 :					0	0	0	0	0	0	0	26737100	26737100			
Total for Detail Head 570 :					0	0	0	0	0	0	0	26737100	26737100			
Total for Sub Head 34 :					0	0	0	0	0	0	0	324984926	324984926			
22		0000	01													
VALLEY :												1134286889	1134286889	1718299000		
HILL :													0			
Total for Object Head 1 :					0	0	0	0	0	0	0	1134286889	1134286889			
			11													
VALLEY :												780905	780905	2200000		
HILL :													0			
Total for Object Head 11 :					0	0	0	0	0	0	0	780905	780905			
			13													
VALLEY :												839952	839952	1680000		
HILL :													0			
Total for Object Head 13 :					0	0	0	0	0	0	0	839952	839952			
Total for Detail Head 0 :					0	0	0	0	0	0	0	1135907746	1135907746			
		0002	50													
VALLEY :							19763500		19763500			178966183	178966183	258300000		
HILL :									0				0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	22	0002	50												
Total for Object Head 50 :					0	0	19763500		19763500	0	0	178966183		178966183		
Total for Detail Head 435 :					0	0	19763500		19763500	0	0	178966183		178966183		
Total for Sub Head 22 :					0	0	19763500		19763500	0	0	1314873929		1314873929		
44		0000	01													
VALLEY :												2215144		2215144		3861000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	2215144		2215144		
		11														
VALLEY :												91707		91707		200000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	91707		91707		
		13														
VALLEY :												300000		300000		600000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	300000		300000		
Total for Detail Head 3878 :					0	0	0		0	0	0	2606851		2606851		
Total for Sub Head 44 :					0	0	0		0	0	0	2606851		2606851		
37		0000	01													
VALLEY :												2546894		2546894		4302000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	109	37	0000	01											
					HILL :										0
					Total for Object Head 1 :										0
				11											
					VALLEY :										249733
					HILL :										0
					Total for Object Head 11 :										249733
				13											
					VALLEY :										600000
					HILL :										0
					Total for Object Head 13 :										600000
					Total for Detail Head 3275 :										3396627
					Total for Sub Head 37 :										3396627
39			0000	01											
					VALLEY :										2299491
					HILL :										0
					Total for Object Head 1 :										2299491
				11											
					VALLEY :										152400
					HILL :										0
					Total for Object Head 11 :										152400
				13											

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	39	0000	13												
							VALLEY :		299631					897684		1200000
							HILL :							0		
							Total for Object Head 13 :	0	0	299631	299631	0	0	897684	897684	
							Total for Detail Head 3275 :	0	0	299631	299631	0	0	3349575	3349575	
							Total for Sub Head 39 :	0	0	299631	299631	0	0	3349575	3349575	
40			0000	01												
							VALLEY :							2004564		3100000
							HILL :							0		
							Total for Object Head 1 :	0	0	0	0	0	0	2004564	2004564	
							VALLEY :							600000		1200000
							HILL :							0		
							Total for Object Head 13 :	0	0	0	0	0	0	600000	600000	
							VALLEY :							410000		500000
							HILL :							0		
							Total for Object Head 11 :	0	0	0	0	0	0	410000	410000	
							Total for Detail Head 3275 :	0	0	0	0	0	0	3014564	3014564	
							Total for Sub Head 40 :	0	0	0	0	0	0	3014564	3014564	
42			0000	11												
							VALLEY :							180760		500000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	42	0000	11												
					HILL :										0	
Total for Object Head 11 :					0	0	0	0	0	0	0	0	180760	180760		
01					VALLEY :											
					HILL :										1386804	5641000
Total for Object Head 1 :					0	0	0	0	0	0	0	1375524	1375524			
13					VALLEY :											
					HILL :										359173	1200000
Total for Object Head 13 :					0	0	0	0	0	0	0	359173	359173			
Total for Detail Head 3275 :					0	0	0	0	0	0	0	1915457	1915457			
Total for Sub Head 42 :					0	0	0	0	0	0	0	1915457	1915457			
43	0000 11				VALLEY :										248420	500000
					HILL :										0	
Total for Object Head 11 :					0	0	0	0	0	0	0	248420	248420			
01					VALLEY :											
					HILL :										105026	2133000
Total for Object Head 1 :					0	0	105026	105026	105026	0	0	893377	893377			
13					HILL :										0	
Total for Object Head 13 :					0	0	105026	105026	105026	0	0	893377	893377			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	109	43	0000	13													
					VALLEY :								898649	898649	1200000		
					HILL :									0			
					Total for Object Head 13 :					0	0	0	0	0	898649	898649	
					Total for Detail Head 3275 :					0	0	105026	105026	0	0	2040446	2040446
					Total for Sub Head 43 :					0	0	105026	105026	0	0	2040446	2040446
38			0000	01													
					VALLEY :										2314095	2314095	5076000
					HILL :										0		
					Total for Object Head 1 :					0	0	0	0	0	2314095	2314095	
				11													
					VALLEY :										250000	250000	500000
					HILL :										0		
					Total for Object Head 11 :					0	0	0	0	0	250000	250000	
				13													
					VALLEY :										599288	599288	1200000
					HILL :										0		
					Total for Object Head 13 :					0	0	0	0	0	599288	599288	
					Total for Detail Head 3275 :					0	0	0	0	0	3163383	3163383	
					Total for Sub Head 38 :					0	0	0	0	0	3163383	3163383	
41			0000	01													
					VALLEY :										4088847	4088847	4889000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	41	0000	01												
HILL :																0
Total for Object Head 1 :					0	0	0		0	0	0	4088847		4088847		
11																
VALLEY :							32312		32312			122531		122531		500000
HILL :									0					0		
Total for Object Head 11 :					0	0	32312		32312	0	0	122531		122531		
13																
VALLEY :												360000		360000		720000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	360000		360000		
Total for Detail Head 3275 :					0	0	32312		32312	0	0	4571378		4571378		
Total for Sub Head 41 :					0	0	32312		32312	0	0	4571378		4571378		
Total for Minor Head 109 :					0	0	236129546		236129546	0	0	5672280905		5672280905		
114	14		0000	01												
VALLEY :							6915186		6915186			59989486		59989486		96938000
HILL :									0					0		
Total for Object Head 1 :					0	0	6915186		6915186	0	0	59989486		59989486		
13																
VALLEY :												168000		168000		480000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	168000		168000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	114	14	0000													
					Total for Detail Head 0 :					0 0 6915186 6915186 0 0 60157486 60157486						
					Total for Sub Head 14 :					0 0 6915186 6915186 0 0 60157486 60157486						
		18	0000	01												
					VALLEY :					2992640 2992640 27130312 27130312					42000000	
					HILL :					0 0 0 0					0	
					Total for Object Head 1 :					0 0 2992640 2992640 0 0 27130312 27130312						
				11												
					VALLEY :					149867 149867 300000						
					HILL :					0 0 0 0					0	
					Total for Object Head 11 :					0 0 0 0 0 0 149867 149867						
				13												
					VALLEY :					95911 95911 192000						
					HILL :					0 0 0 0					0	
					Total for Object Head 13 :					0 0 0 0 0 0 95911 95911						
					Total for Detail Head 0 :					0 0 2992640 2992640 0 0 27376090 27376090						
					Total for Sub Head 18 :					0 0 2992640 2992640 0 0 27376090 27376090						
		36	0000	01												
					VALLEY :					31496337 31496337 267220938 267220938					537811000	
					HILL :					0 0 0 0					0	
					Total for Object Head 1 :					0 0 31496337 31496337 0 0 267220938 267220938						
				13												
					VALLEY :					449771 449771 900000						

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense
Accounting Month: DECEMBER
Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	114	36	0000	13												
					HILL :										0	
					Total for Object Head 13 :										0	
					Total for Detail Head 0 :										0	
					Total for Sub Head 36 :										0	
					Total for Minor Head 114 :										0	
116	20	0000	01				2070836	2070836			17811866	17811866	32101000			
					VALLEY :											
					HILL :										0	
					Total for Object Head 1 :										0	
				13								314722	314722	144000		
					VALLEY :											
					HILL :										0	
					Total for Object Head 13 :										0	
				11								19038	19038	78000		
					VALLEY :											
					HILL :										0	
					Total for Object Head 11 :										0	
					Total for Detail Head 0 :										0	
					Total for Sub Head 20 :										0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	116														
Total for Minor Head 116 :					0	0	2070836		2070836	0	0	18145626		18145626	
Total for Grant Code 7 :					0	0	771842280		771842280	0	0	13217684034		13217684034	
Total for Major Head 2055 :					0	0	771842280		771842280	0	0	13217684034		13217684034	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2059 Public Works

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	10	0000	27												
					VALLEY :						825406				825406	648000
					HILL :										0	
					Total for Object Head 27 :				0	0	0	0	0	0	825406	825406
					Total for Detail Head 0 :				0	0	0	0	0	0	825406	825406
					Total for Sub Head 10 :				0	0	0	0	0	0	825406	825406
11			0000	27												
					VALLEY :						2459890				2459890	4980000
					HILL :										0	
					Total for Object Head 27 :				0	0	0	0	0	0	2459890	2459890
					Total for Detail Head 0 :				0	0	0	0	0	0	2459890	2459890
					Total for Sub Head 11 :				0	0	0	0	0	0	2459890	2459890
					Total for Minor Head 800 :				0	0	0	0	0	0	3285296	3285296
					Total for Grant Code 3 :				0	0	0	0	0	0	3285296	3285296

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2059 Public Works

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	051	27	0000	53												
VALLEY :											946332	946332	4163000			
HILL :												0				
Total for Object Head 53 :					0	0	0	0	0	0	0	0	946332	946332		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	946332	946332		
Total for Sub Head 27 :					0	0	0	0	0	0	0	0	946332	946332		
Total for Minor Head 51 :					0	0	0	0	0	0	0	0	946332	946332		
053	27		0000	27												
VALLEY :											4442853	4442853	4968000			
HILL :												0				
Total for Object Head 27 :					0	0	0	0	0	0	0	0	4442853	4442853		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	4442853	4442853		
Total for Sub Head 27 :					0	0	0	0	0	0	0	0	4442853	4442853		
Total for Minor Head 53 :					0	0	0	0	0	0	0	0	4442853	4442853		
Total for Grant Code 7 :					0	0	0	0	0	0	0	0	5389185	5389185		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
80	001	01	0000	01														
					VALLEY :								13531356		13531356		32300000	
					HILL :										0			
Total for Object Head 1 :					0	0	0		0	0	0	13531356		13531356				
				13														
					VALLEY :								36000		36000		144000	
					HILL :										0			
Total for Object Head 13 :					0	0	0		0	0	0	36000		36000				
Total for Detail Head 0 :					0	0	0		0	0	0	13567356		13567356				
			0001	13														
					VALLEY :								1500000		1500000		12000000	
					HILL :										0			
Total for Object Head 13 :					0	0	0		0	0	0	1500000		1500000				
Total for Detail Head 199 :					0	0	0		0	0	0	1500000		1500000				
Total for Sub Head 1 :					0	0	0		0	0	0	15067356		15067356				
			08	0000	01													
					VALLEY :								6383036		6383036		101029000	
					HILL :										0			
Total for Object Head 1 :					0	0	6383036		6383036	0	0	55731252		55731252				
				13														
					VALLEY :								35950		35950		144000	
					HILL :										0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :P.W.D. Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	08	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	35950		35950		
Total for Detail Head 0 :					0	0	6383036		6383036	0	0	55767202		55767202		
Total for Sub Head 8 :					0	0	6383036		6383036	0	0	55767202		55767202		
03		0000	01													
VALLEY :													5143836		5143836	13415000
HILL :															0	
Total for Object Head 1 :					0	0	0		0	0	0	5143836		5143836		
			13													
VALLEY :													12000		12000	48000
HILL :															0	
Total for Object Head 13 :					0	0	0		0	0	0	12000		12000		
Total for Detail Head 0 :					0	0	0		0	0	0	5155836		5155836		
Total for Sub Head 3 :					0	0	0		0	0	0	5155836		5155836		
07		0000	01													
VALLEY :							1819864		1819864			15858707		15858707	27299000	
HILL :									0					0		
Total for Object Head 1 :					0	0	1819864		1819864	0	0	15858707		15858707		
			13													
VALLEY :												14500		14500	58000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	07	0000	13												
							HILL :									0
							Total for Object Head 13 :	0	0	0	0	0	0	14500	14500	
							Total for Detail Head 0 :	0	0	1819864	1819864	0	0	15873207	15873207	
							Total for Sub Head 7 :	0	0	1819864	1819864	0	0	15873207	15873207	
26			0000	01			VALLEY :			746982	746982			7258431	7258431	14566000
							HILL :			0	0				0	
							Total for Object Head 1 :	0	0	746982	746982	0	0	7258431	7258431	
				13			VALLEY :							12000	12000	48000
							HILL :								0	
							Total for Object Head 13 :	0	0	0	0	0	0	12000	12000	
							Total for Detail Head 0 :	0	0	746982	746982	0	0	7270431	7270431	
							Total for Sub Head 26 :	0	0	746982	746982	0	0	7270431	7270431	
							Total for Minor Head 1 :	0	0	8949882	8949882	0	0	99134032	99134032	
							Total for Grant Code 8 :	0	0	8949882	8949882	0	0	99134032	99134032	
							Total for Major Head 2059 :	0	0	8949882	8949882	0	0	107808513	107808513	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	01	0000	11													
					VALLEY :			104000		104000		104000		104000		500000	
					HILL :					0				0			
					Total for Object Head 11 :	0	0	104000		104000	0	0	104000		104000		
01					VALLEY :							52623912		52623912		108157000	
					HILL :									0			
					Total for Object Head 1 :	0	0	0		0	0	0	52623912		52623912		
13					VALLEY :							43500		43500		58000	
					HILL :									0			
					Total for Object Head 13 :	0	0	0		0	0	0	43500		43500		
					Total for Detail Head 0 :	0	0	104000		104000	0	0	52771412		52771412		
0001				13	VALLEY :							270000000		270000000		270000000	
					HILL :							180000000		180000000		180000000	
					Total for Object Head 13 :	0	0	0		0	0	0	450000000		450000000		
					Total for Detail Head 199 :	0	0	0		0	0	0	450000000		450000000		
					Total for Sub Head 1 :	0	0	104000		104000	0	0	502771412		502771412		
					Total for Minor Head 1 :	0	0	104000		104000	0	0	502771412		502771412		
101	09		0000	11	VALLEY :							98488		98488		100000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :P.W.D. Suspense
Accounting Month: DECEMBER
Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	101	09	0000	11													
HILL :																0	
Total for Object Head 11 :					0	0	0		0	0	0	98488				98488	
01																	
VALLEY :												8357379				8357379	
HILL :																0	
Total for Object Head 1 :					0	0	0		0	0	0	8357379				8357379	
13																	
VALLEY :							2500		2500			7500				7500	
HILL :									0							0	
Total for Object Head 13 :					0	0	2500		2500	0	0	7500				7500	
Total for Detail Head 0 :					0	0	2500		2500	0	0	8463367				8463367	
Total for Sub Head 9 :					0	0	2500		2500	0	0	8463367				8463367	
03 0000 01																	
VALLEY :							5088690		5088690			43836457				43836457	
HILL :									0							0	
Total for Object Head 1 :					0	0	5088690		5088690	0	0	43836457				43836457	
11																	
VALLEY :												300000				300000	
HILL :																0	
Total for Object Head 11 :					0	0	0		0	0	0	300000				300000	
13																	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	101	03	0000	13													
								12000		12000				36000		36000	48000
																0	
								12000		12000				36000		36000	
								5100690		5100690				44172457		44172457	
								5100690		5100690				44172457		44172457	
10			0000	01													
														16870185		16870185	56778000
														-15000		-15000	
								0		0				16855185		16855185	
								0		0				99837		99837	100000
																0	
								0		0				99837		99837	
														1200000		1200000	2400000
																0	
								0		0				1200000		1200000	
								0		0				18155022		18155022	
								0		0				18155022		18155022	
								5103190		5103190				70790846		70790846	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	102	10	0000	01													
								3771800					32167277			32167277	83512000
								3899562					22546181			22546181	83512000
					Total for Object Head 1 :	0	0	7671362				0	0	54713458		54713458	
				11													
																0	100000
													29800			29800	100000
					Total for Object Head 11 :	0	0	0				0	0	29800		29800	
				24													
													150000			150000	300000
													100002			100002	200000
					Total for Object Head 24 :	0	0	0				0	0	250002		250002	
					Total for Detail Head 0 :	0	0	7671362				0	0	54993260		54993260	
					Total for Sub Head 10 :	0	0	7671362				0	0	54993260		54993260	
					Total for Minor Head 102 :	0	0	7671362				0	0	54993260		54993260	
800	06		0000	01				854400					7134733			7134733	17121000
																0	
					Total for Object Head 1 :	0	0	854400				0	0	7134733		7134733	
				13				3500					10500			10500	14000
																0	
					Total for Object Head 13 :	0	0	3500				0	0	10500		10500	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :P.W.D. Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	800	06	0000												
					Total for Detail Head 0 :					Total for Detail Head 0 :					
					0	0	857900		857900	0	0	7145233		7145233	
					Total for Sub Head 6 :					Total for Sub Head 6 :					
					0	0	857900		857900	0	0	7145233		7145233	
					Total for Minor Head 800 :					Total for Minor Head 800 :					
					0	0	857900		857900	0	0	7145233		7145233	
02	001	03	0000	11											
														0	100000
														86188	200000
					Total for Object Head 11 :					Total for Object Head 11 :					
					0	0	0		0	0	0	86188		86188	
				01											
							7995996		7995996			68753238		68753238	125686000
							7042739		7042739			51295418		51295418	125687000
					Total for Object Head 1 :					Total for Object Head 1 :					
					0	0	15038735		15038735	0	0	120048656		120048656	
					Total for Detail Head 0 :					Total for Detail Head 0 :					
					0	0	15038735		15038735	0	0	120134844		120134844	
					Total for Sub Head 3 :					Total for Sub Head 3 :					
					0	0	15038735		15038735	0	0	120134844		120134844	
					Total for Minor Head 1 :					Total for Minor Head 1 :					
					0	0	15038735		15038735	0	0	120134844		120134844	
107	03	0000	0000	13										9000	12000
														0	
					Total for Object Head 13 :					Total for Object Head 13 :					
					0	0	0		0	0	0	9000		9000	
				11										45500	60000
														0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	107	03	0000	11											

Total for Object Head 11 :					0	0	0	0	0	0	0	45500	45500	
01														
VALLEY :							1446402		1446402			12443936	12443936	24499000
HILL :									0				0	
Total for Object Head 1 :					0	0	1446402	1446402	0	0	12443936	12443936		
Total for Detail Head 0 :					0	0	1446402	1446402	0	0	12498436	12498436		
Total for Sub Head 3 :					0	0	1446402	1446402	0	0	12498436	12498436		
Total for Minor Head 107 :					0	0	1446402	1446402	0	0	12498436	12498436		
Total for Grant Code 22 :					0	0	30221589	30221589	0	0	768334031	768334031		
Total for Major Head 2215 :					0	0	30221589	30221589	0	0	768334031	768334031		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2216 Housing

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	800	27	0000	27												
							VALLEY :		118670	118670			118670	118670		3600000
							HILL :			0			0	0		
							Total for Object Head 27 :	0	0	118670	118670	0	0	118670	118670	
				53			VALLEY :		270000	270000			270000	270000		450000
							HILL :			0			0	0		
							Total for Object Head 53 :	0	0	270000	270000	0	0	270000	270000	
							Total for Detail Head 0 :	0	0	388670	388670	0	0	388670	388670	
							Total for Sub Head 27 :	0	0	388670	388670	0	0	388670	388670	
							Total for Minor Head 800 :	0	0	388670	388670	0	0	388670	388670	
							Total for Grant Code 7 :	0	0	388670	388670	0	0	388670	388670	
							Total for Major Head 2216 :	0	0	388670	388670	0	0	388670	388670	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
01	001	01	0000	13																	
VALLEY :																			30000	30000	100000
HILL :																				0	
Total for Object Head 13 :					0	0	0		0	0	0	0	0	0	30000	30000					
01																					
VALLEY :																			20916059	20916059	40000000
HILL :																				0	
Total for Object Head 1 :					0	0	0		0	0	0	0	0	20916059	20916059						
Total for Detail Head 0 :					0	0	0		0	0	0	0	0	20946059	20946059						
Total for Sub Head 1 :					0	0	0		0	0	0	0	0	20946059	20946059						
Total for Minor Head 1 :					0	0	0		0	0	0	0	0	20946059	20946059						
02	001	01	0000	01																	
VALLEY :																			21060024	21060024	42000000
HILL :																				0	
Total for Object Head 1 :					0	0	0		0	0	0	0	0	21060024	21060024						
Total for Detail Head 0 :					0	0	0		0	0	0	0	0	21060024	21060024						
Total for Sub Head 1 :					0	0	0		0	0	0	0	0	21060024	21060024						
Total for Minor Head 1 :					0	0	0		0	0	0	0	0	21060024	21060024						
03	001	01	0000	01																	
VALLEY :								414032	414032										3315714	3315714	11000000
HILL :								3050037	3050037										26381105	26381105	50300000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :P.W.D. Suspense
Accounting Month: DECEMBER
Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	001	01	0000	01												
Total for Object Head 1 :					0	0	3464069		3464069	0	0	29696819		29696819		
13																
VALLEY :							35000		35000			35000		35000		140000
HILL :									0					0		120000
Total for Object Head 13 :					0	0	35000		35000	0	0	35000		35000		
Total for Detail Head 0 :					0	0	3499069		3499069	0	0	29731819		29731819		
Total for Sub Head 1 :					0	0	3499069		3499069	0	0	29731819		29731819		
Total for Minor Head 1 :					0	0	3499069		3499069	0	0	29731819		29731819		
04	001	01	0000	13												
VALLEY :												29943		29943		240000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	29943		29943		
01																
VALLEY :							8449077		8449077			71993543		71993543		130460000
HILL :									0					0		
Total for Object Head 1 :					0	0	8449077		8449077	0	0	71993543		71993543		
Total for Detail Head 0 :					0	0	8449077		8449077	0	0	72023486		72023486		
Total for Sub Head 1 :					0	0	8449077		8449077	0	0	72023486		72023486		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	001															
Total for Minor Head 1 :					0	0	8449077		8449077	0	0	72023486		72023486		
05	001	01	0000	13												
VALLEY :												25000		25000	100000	
HILL :												25000		25000	100000	
Total for Object Head 13 :					0	0	0		0	0	0	50000		50000		
				01												
VALLEY :												7547481		7547481	15300000	
HILL :												20387217		20387217	49000000	
Total for Object Head 1 :					0	0	0		0	0	0	27934698		27934698		
Total for Detail Head 0 :					0	0	0		0	0	0	27984698		27984698		
Total for Sub Head 1 :					0	0	0		0	0	0	27984698		27984698		
Total for Minor Head 1 :					0	0	0		0	0	0	27984698		27984698		
Total for Grant Code 40 :					0	0	11948146		11948146	0	0	171746086		171746086		
Total for Major Head 2700 :					0	0	11948146		11948146	0	0	171746086		171746086		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :P.W.D. Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2701 Medium Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
04	001	01	0000	13																
					VALLEY :									72000		72000		240000		
					HILL :												0			
					Total for Object Head 13 :					0	0	0		0	0	0	72000		72000	
				11																
					VALLEY :									40917		40917		300000		
					HILL :												0			
					Total for Object Head 11 :					0	0	0		0	0	40917		40917		
				01																
					VALLEY :									7983563		7983563		72184465	141350000	
					HILL :									0		0		0		
					Total for Object Head 1 :					0	0	7983563		7983563	0	0	72184465		72184465	
					Total for Detail Head 0 :					0	0	7983563		7983563	0	0	72297382		72297382	
				0001	13															
					VALLEY :												1654116		1654116	5000000
					HILL :													0		
					Total for Object Head 13 :					0	0	0		0	0	0	1654116		1654116	
					Total for Detail Head 199 :					0	0	0		0	0	0	1654116		1654116	
					Total for Sub Head 1 :					0	0	7983563		7983563	0	0	73951498		73951498	
					Total for Minor Head 1 :					0	0	7983563		7983563	0	0	73951498		73951498	
					Total for Grant Code 40 :					0	0	7983563		7983563	0	0	73951498		73951498	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :P.W.D. Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2701 Medium Irrigation

Total for Major Head 2701 : 0 0 7983563 7983563 0 0 73951498 73951498

Major Head Code : 2711 Flood Control and Drainage

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	001	03	0000	11														
				VALLEY :											65195		65195	200000
				HILL :													0	
				Total for Object Head 11 :	0	0	0	0	0	0	0	0	0	65195	65195	65195		
				13														
				VALLEY :											48000		48000	160000
				HILL :													0	
				Total for Object Head 13 :	0	0	0	0	0	0	0	0	48000	48000	48000	48000		
				01														
				VALLEY :				10560672	10560672						93476882		93476882	170720000
				HILL :					0								0	
				Total for Object Head 1 :	0	0	10560672	10560672	10560672	0	0	0	93476882	93476882	93476882	93476882		
				Total for Detail Head 0 :	0	0	10560672	10560672	10560672	0	0	0	93590077	93590077	93590077	93590077		
				Total for Sub Head 3 :	0	0	10560672	10560672	10560672	0	0	0	93590077	93590077	93590077	93590077		
				Total for Minor Head 1 :	0	0	10560672	10560672	10560672	0	0	0	93590077	93590077	93590077	93590077		
				Total for Grant Code 40 :	0	0	10560672	10560672	10560672	0	0	0	93590077	93590077	93590077	93590077		
				Total for Major Head 2711 :	0	0	10560672	10560672	10560672	0	0	0	93590077	93590077	93590077	93590077		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
05	001	01	0003	31																
					VALLEY :							7115000					7115000		21650000	
					HILL :													0		
					Total for Object Head 31 :					0	0	0	0	0	0	7115000	7115000			
					Total for Detail Head 460 :					0	0	0	0	0	7115000	7115000				
					Total for Sub Head 1 :					0	0	0	0	0	7115000	7115000				
					Total for Minor Head 1 :					0	0	0	0	0	7115000	7115000				
80	001	10	0000	01																
					VALLEY :										4265142	4265142		15000000		
					HILL :													0		
					Total for Object Head 1 :					0	0	0	0	0	4265142	4265142				
				13																
					VALLEY :										75000	75000		320000		
					HILL :													0		
					Total for Object Head 13 :					0	0	0	0	0	75000	75000				
					Total for Detail Head 0 :					0	0	0	0	0	4340142	4340142				
					Total for Sub Head 10 :					0	0	0	0	0	4340142	4340142				
				17																
					VALLEY :							270485			270485	460787	460787		672000	
					HILL :										0	0		0		
					Total for Object Head 13 :					0	0	270485		270485	0	0	460787	460787		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :P.W.D. Suspense
Accounting Month: DECEMBER
Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	17	0000	01												
								1405819		1405819			13871388		13871388	17626000
															0	
								1405819		1405819	0	0	13871388		13871388	
								1676304		1676304	0	0	14332175		14332175	
								1676304		1676304	0	0	14332175		14332175	
								1676304		1676304	0	0	18672317		18672317	
800	38	0001	35													
													435666077		435666077	1500000000
															0	
								0	0	0	0	0	435666077		435666077	
								0	0	0	0	0	435666077		435666077	
								0	0	0	0	0	435666077		435666077	
39	0002	33														
								100000000		100000000			700000000		700000000	1200000000
															0	
								100000000		100000000	0	0	700000000		700000000	
								87665000		87665000			788596000		788596000	1553800000
															0	
								87665000		87665000	0	0	788596000		788596000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
80	800	39	0002	35														
																		VALLEY :
																		HILL :
																		Total for Object Head 35 :
				36														VALLEY :
																		HILL :
																		Total for Object Head 36 :
																		Total for Detail Head 3327 :
																		Total for Sub Head 39 :
			40	0001	35													VALLEY :
																		HILL :
																		Total for Object Head 35 :
																		Total for Detail Head 4654 :
																		Total for Sub Head 40 :
																		Total for Minor Head 800 :
																		Total for Grant Code 23 :
																		Total for Major Head 2801 :

**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2021-2022 Suspense Group Name :P.W.D. Suspense
 Accounting Month: DECEMBER
 Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	337	24	0000	02												
VALLEY :															0	10000000
HILL :															7347460	70000000
Total for Object Head 2 :					0	0	0		0	0	0	7347460		7347460		
Total for Detail Head 2340 :					0	0	0		0	0	0	7347460		7347460		
Total for Sub Head 24 :					0	0	0		0	0	0	7347460		7347460		
Total for Minor Head 337 :					0	0	0		0	0	0	7347460		7347460		
80	001	01	0000	13												
VALLEY :															19952	80000
HILL :															0	
Total for Object Head 13 :					0	0	0		0	0	0	19952		19952		
01																
VALLEY :															40872038	81079000
HILL :															0	
Total for Object Head 1 :					0	0	0		0	0	0	40872038		40872038		
Total for Detail Head 0 :					0	0	0		0	0	0	40891990		40891990		
0001 50																
VALLEY :															908836	0
HILL :															0	
Total for Object Head 50 :					0	0	908836		908836	0	0	908836		908836		
Total for Detail Head 1489 :					0	0	908836		908836	0	0	908836		908836		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	01														
					Total for Sub Head 1 :					0 0 908836 908836 0 0 41800826 41800826						
		08	0000	01												
					VALLEY :					14866611 14866611 128512323 128512323 180573000						
					HILL :					6949733 6949733 56922497 56922497 110000000						
					Total for Object Head 1 :					0 0 21816344 21816344 0 0 185434820 185434820						
					Total for Detail Head 0 :					0 0 21816344 21816344 0 0 185434820 185434820						
					Total for Sub Head 8 :					0 0 21816344 21816344 0 0 185434820 185434820						
		26	0000	01												
					VALLEY :					36363882 36363882 73142000						
					HILL :					0 0 0 0 0						
					Total for Object Head 1 :					0 0 0 0 0 0 0 36363882 36363882						
					Total for Detail Head 0 :					0 0 0 0 0 0 0 36363882 36363882						
					Total for Sub Head 26 :					0 0 0 0 0 0 0 36363882 36363882						
					Total for Minor Head 1 :					0 0 22725180 22725180 0 0 263599528 263599528						
					Total for Grant Code 8 :					0 0 22725180 22725180 0 0 270946988 270946988						
					Total for Major Head 3054 :					0 0 22725180 22725180 0 0 270946988 270946988						

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	01												
								4391149		4391149			39917328		39917328	46285000
								3208334		3208334			28498861		28498861	66605000
								7599483		7599483			68416189		68416189	
				13												
													195000		195000	780000
													44950		44950	180000
								0	0	0	0	0	239950	0	239950	
								0	0	7599483	0	0	68656139	0	68656139	
				0001												
													317798		317798	1800000
													0		0	
								0	0	0	0	0	317798	0	317798	
								0	0	0	0	0	317798	0	317798	
				0002												
													1094332		1094332	0
													0		0	
								0	0	0	0	0	1094332	0	1094332	
								0	0	0	0	0	1094332	0	1094332	
								0	0	7599483	0	0	70068269	0	70068269	
				34												
													179964		179964	720000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	34	0000	13												
HILL :												239968			239968	960000
Total for Object Head 13 :					0	0	0	0	0	0	0	419932		419932		
27																
VALLEY :												1000000			1000000	2500000
HILL :												1000000			1000000	2500000
Total for Object Head 27 :					0	0	0	0	0	0	0	2000000		2000000		
Total for Detail Head 0 :					0	0	0	0	0	0	0	2419932		2419932		
Total for Sub Head 34 :					0	0	0	0	0	0	0	2419932		2419932		
Total for Minor Head 1 :					0	0	7599483		7599483	0	0	72488201		72488201		
101	19		0000	01												
VALLEY :							235013898		235013898			2072919724		2072919724	1587697000	
HILL :							110734161		110734161			947474535		947474535	5042222000	
Total for Object Head 1 :					0	0	345748059		345748059	0	0	3020394259		3020394259		
13																
VALLEY :												30000		30000	120000	
HILL :												17949		17949	72000	
Total for Object Head 13 :					0	0	0	0	0	0	0	47949		47949		
Total for Detail Head 0 :					0	0	345748059		345748059	0	0	3020442208		3020442208		
Total for Sub Head 19 :					0	0	345748059		345748059	0	0	3020442208		3020442208		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense
Accounting Month: DECEMBER
Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	101				Total for Minor Head 101 :					0	0	345748059	345748059	0	0	3020442208	3020442208	
	102	04	0001	31														
					VALLEY :											151462397	151462397	262987000
					HILL :											168025639	168025639	284903000
					Total for Object Head 31 :					0	0	0	0	0	0	319488036	319488036	
					Total for Detail Head 686 :					0	0	0	0	0	0	319488036	319488036	
					Total for Sub Head 4 :					0	0	0	0	0	0	319488036	319488036	
					Total for Minor Head 102 :					0	0	0	0	0	0	319488036	319488036	
104	19	0000	01															
					VALLEY :											32789036	32789036	36158000
					HILL :											25257685	25257685	52036000
					Total for Object Head 1 :					0	0	10366759	10366759	0	0	58046721	58046721	
				13														
					VALLEY :											17500	17500	70000
					HILL :											12300	12300	50000
					Total for Object Head 13 :					0	0	0	0	0	0	29800	29800	
					Total for Detail Head 0 :					0	0	10366759	10366759	0	0	58076521	58076521	
					Total for Sub Head 19 :					0	0	10366759	10366759	0	0	58076521	58076521	
					Total for Minor Head 104 :					0	0	10366759	10366759	0	0	58076521	58076521	
111	83	0001	50															
					VALLEY :											150000000	150000000	150000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	111	83	0001	50											
					HILL :										0
					Total for Object Head 50 :					0	0	0	15000000	15000000	
					Total for Detail Head 9710 :					0	0	0	15000000	15000000	
					Total for Sub Head 83 :					0	0	0	15000000	15000000	
	82		0001	31									46000000	46000000	50000000
					VALLEY :										
					HILL :										0
					Total for Object Head 31 :					0	0	0	46000000	46000000	
				35									272460000	272460000	1000000000
					VALLEY :										
					HILL :										0
					Total for Object Head 35 :					0	0	0	272460000	272460000	
					Total for Detail Head 9686 :					0	0	0	732460000	732460000	
					Total for Sub Head 82 :					0	0	0	732460000	732460000	
					Total for Minor Head 111 :					0	0	0	882460000	882460000	
02	001	01	0000	13									240000	240000	960000
					VALLEY :										
					HILL :										239995
					Total for Object Head 13 :					0	0	0	479995	479995	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	001	01	0000	50														
					VALLEY :								198809		198809		1160000	
					HILL :										0		1000000	
					Total for Object Head 50 :					0	0	0		0	0	0	198809	198809
					Total for Detail Head 0 :					0	0	0		0	0	0	678804	678804
					Total for Sub Head 1 :					0	0	0		0	0	0	678804	678804
					Total for Minor Head 1 :					0	0	0		0	0	0	678804	678804
	053	39	0000	27														
					VALLEY :												2000000	5000000
					HILL :												2000000	5000000
					Total for Object Head 27 :					0	0	0		0	0	0	4000000	4000000
					Total for Detail Head 0 :					0	0	0		0	0	0	4000000	4000000
					Total for Sub Head 39 :					0	0	0		0	0	0	4000000	4000000
					Total for Minor Head 53 :					0	0	0		0	0	0	4000000	4000000
	101	24	0000	13														
					VALLEY :												600	6000
					HILL :												1450	6000
					Total for Object Head 13 :					0	0	0		0	0	0	2050	2050
					Total for Detail Head 0 :					0	0	0		0	0	0	2050	2050

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	101	24			Total for Sub Head 24 :					0	0	0	0	0	0	0	2050	2050	
					Total for Minor Head 101 :					0	0	0	0	0	0	0	2050	2050	
	105	15	0000	01															
					VALLEY :							289916					2538801	2538801	11000000
					HILL :														0
					Total for Object Head 1 :					0	0	289916	289916	0	0	2538801	2538801		
					Total for Detail Head 0 :					0	0	289916	289916	0	0	2538801	2538801		
					Total for Sub Head 15 :					0	0	289916	289916	0	0	2538801	2538801		
					Total for Minor Head 105 :					0	0	289916	289916	0	0	2538801	2538801		
	109	24	0000	01															
					VALLEY :							185618901				1617950021	1617950021	3983107000	
					HILL :							113260038				1004819699	1004819699	1797408000	
					Total for Object Head 1 :					0	0	298878939	298878939	0	0	2622769720	2622769720		
					13														
					VALLEY :											12000	12000	48000	
					HILL :											3000	3000	12000	
					Total for Object Head 13 :					0	0	0	0	0	0	15000	15000		
					Total for Detail Head 0 :					0	0	298878939	298878939	0	0	2622784720	2622784720		
					Total for Sub Head 24 :					0	0	298878939	298878939	0	0	2622784720	2622784720		
					Total for Minor Head 109 :					0	0	298878939	298878939	0	0	2622784720	2622784720		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	800	62	0000	50													
					VALLEY :								45634700		45634700	67335000	
					HILL :								19508800		19508800	33165000	
Total for Object Head 50 :					0	0	0		0	0	0	65143500		65143500			
Total for Detail Head 0 :					0	0	0		0	0	0	65143500		65143500			
Total for Sub Head 62 :					0	0	0		0	0	0	65143500		65143500			
04		0001	31		VALLEY :								6000000		6000000	6000000	
					HILL :								0		0		
Total for Object Head 31 :					0	0	0		0	0	0	6000000		6000000			
			36		VALLEY :								112500		112500	225000	
					HILL :								0		0		
Total for Object Head 36 :					0	0	0		0	0	0	112500		112500			
Total for Detail Head 3979 :					0	0	0		0	0	0	6112500		6112500			
Total for Sub Head 4 :					0	0	0		0	0	0	6112500		6112500			
14		0001	31				411911000		411911000			411911000		411911000	411911000		
					HILL :								0		0		
Total for Object Head 31 :					0	0	411911000		411911000	0	0	411911000		411911000			
			35		VALLEY :								253472000		253472000	557056000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	800	14	0001	35												
HILL :									0							0
Total for Object Head 35 :					0	0	253472000		253472000	0	0	557056000		557056000		
Total for Detail Head 3978 :					0	0	665383000		665383000	0	0	968967000		968967000		
Total for Sub Head 14 :					0	0	665383000		665383000	0	0	968967000		968967000		
90			0000	50								150000000		150000000		150000000
VALLEY :																
HILL :																0
Total for Object Head 50 :					0	0	0		0	0	0	150000000		150000000		
Total for Detail Head 0 :					0	0	0		0	0	0	150000000		150000000		
Total for Sub Head 90 :					0	0	0		0	0	0	150000000		150000000		
Total for Minor Head 800 :					0	0	665383000		665383000	0	0	1190248000		1190248000		
03	001	01	0000	01								16685521		16685521		31000000
VALLEY :																
HILL :																0
Total for Object Head 1 :					0	0	0		0	0	0	16685521		16685521		
Total for Detail Head 0 :					0	0	0		0	0	0	16685521		16685521		
Total for Sub Head 1 :					0	0	0		0	0	0	16685521		16685521		
29			0001	13												

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	001	29	0001	13													
VALLEY :												1380000			1380000	1500000	
HILL :															0		
Total for Object Head 13 :					0	0	0		0	0	0	1380000			1380000		
Total for Detail Head 199 :					0	0	0		0	0	0	1380000			1380000		
Total for Sub Head 29 :					0	0	0		0	0	0	1380000			1380000		
Total for Minor Head 1 :					0	0	0		0	0	0	18065521			18065521		
103	11		0000	01													
VALLEY :												1883257655			1883257655	3770062000	
HILL :												485910140			485910140	879438000	
Total for Object Head 1 :					0	0	0		0	0	0	2369167795			2369167795		
11																	
VALLEY :												82964			82964	1100000	
HILL :															0	600000	
Total for Object Head 11 :					0	0	0		0	0	0	82964			82964		
13																	
VALLEY :							873478		873478			2271030			2271030	3494000	
HILL :							251435		251435			653655			653655	1006000	
Total for Object Head 13 :					0	0	1124913		1124913		0	0	2924685			2924685	
Total for Detail Head 0 :					0	0	1124913		1124913		0	0	2372175444			2372175444	
Total for Sub Head 11 :					0	0	1124913		1124913		0	0	2372175444			2372175444	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense
Accounting Month: DECEMBER
Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
03	105	20			Total for Sub Head 20 :					0	0	0	0	0	0	0	1038346	1038346		
		21	0000	13																
					VALLEY :															
					HILL :															
					Total for Object Head 13 :					0	0	398648	398648	0	0	1038491	1038491		1600000	
					Total for Detail Head 3311 :					0	0	398648	398648	0	0	1038491	1038491			
					Total for Sub Head 21 :					0	0	398648	398648	0	0	1038491	1038491			
		19	0000	01																
					VALLEY :															
					HILL :															
					Total for Object Head 1 :					0	0	1842362	1842362	0	0	17549292	17549292		44000000	
					VALLEY :															
					HILL :															
					Total for Object Head 13 :					0	0	0	0	0	0	7500	7500		50000	
					Total for Detail Head 0 :					0	0	1842362	1842362	0	0	17556792	17556792			
					Total for Sub Head 19 :					0	0	1842362	1842362	0	0	17556792	17556792			
					Total for Minor Head 105 :					0	0	2241010	2241010	0	0	19633629	19633629			
		112	50	0000	50															
					VALLEY :															
					HILL :															
					VALLEY :															
					HILL :															

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	112	50	0000	50												
Total for Object Head 50 :					0	0	0		0	0	0	1965600		1965600		
Total for Detail Head 0 :					0	0	0		0	0	0	1965600		1965600		
Total for Sub Head 50 :					0	0	0		0	0	0	1965600		1965600		
Total for Minor Head 112 :					0	0	0		0	0	0	1965600		1965600		
04	001	07	0000	01												
VALLEY :							1375383		1375383			24838620		24838620		26791000
HILL :							439512		439512			1872062		1872062		7122000
Total for Object Head 1 :					0	0	1814895		1814895	0	0	26710682		26710682		
13																
VALLEY :														0		204000
HILL :												200000		200000		300000
Total for Object Head 13 :					0	0	0		0	0	0	200000		200000		
Total for Detail Head 0 :					0	0	1814895		1814895	0	0	26910682		26910682		
0001 13																
VALLEY :												10000		10000		150000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	10000		10000		
Total for Detail Head 199 :					0	0	0		0	0	0	10000		10000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
04	001	07													
					Total for Sub Head 7 :										
		21	0000	01	0	0	1814895		1814895	0	0	26920682		26920682	
							VALLEY :		285438			2429821		2429821	4108000
							HILL :		184314			1569093		1569093	2311000
					Total for Object Head 1 :										
					0	0	469752		469752	0	0	3998914		3998914	
				13			VALLEY :					7500		7500	30000
							HILL :					7434		7434	30000
					Total for Object Head 13 :										
					0	0	0		0	0	0	14934		14934	
					Total for Detail Head 0 :										
					0	0	469752		469752	0	0	4013848		4013848	
					Total for Sub Head 21 :										
					0	0	469752		469752	0	0	4013848		4013848	
					Total for Minor Head 1 :										
					0	0	2284647		2284647	0	0	30934530		30934530	
05	001	01	0000	01											
							VALLEY :		777994			7678251		7678251	8610000
							HILL :		0			0		0	
					Total for Object Head 1 :										
					0	0	777994		777994	0	0	7678251		7678251	
				13			VALLEY :		70530			211999		211999	283000
							HILL :		0			0		0	
					Total for Object Head 13 :										
					0	0	70530		70530	0	0	211999		211999	
					Total for Detail Head 0 :										
					0	0	848524		848524	0	0	7890250		7890250	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
05	001	01			Total for Sub Head 1 :					0 0 848524 848524 0 0 7890250 7890250					
					Total for Minor Head 1 :					0 0 848524 848524 0 0 7890250 7890250					
	102	14	0000	50	VALLEY :					263100 263100 4500000					
					HILL :					0 0 0 0 0 0 263100 263100					
					Total for Object Head 50 :					0 0 0 0 0 0 263100 263100					
					Total for Detail Head 0 :					0 0 0 0 0 0 263100 263100					
					Total for Sub Head 14 :					0 0 0 0 0 0 263100 263100					
					Total for Minor Head 102 :					0 0 0 0 0 0 263100 263100					
80	001	01	0000	01	VALLEY :					7048628 7048628 59838897 59838897 182798000					
					HILL :					10021888 10021888 70808671 70808671 214587000					
					Total for Object Head 1 :					0 0 17070516 17070516 0 0 130647568 130647568					
				13	VALLEY :					643114 643114 2607000					
					HILL :					624994 624994 2500000					
					Total for Object Head 13 :					0 0 0 0 0 0 1268108 1268108					
					Total for Detail Head 0 :					0 0 17070516 17070516 0 0 131915676 131915676					
					Total for Sub Head 1 :					0 0 17070516 17070516 0 0 131915676 131915676					
					Total for Minor Head 1 :					0 0 17070516 17070516 0 0 131915676 131915676					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
80	003	08	0000	01													
								2481870		2481870				39459259		39459259	45850000
																	0
								2481870		2481870				39459259		39459259	
								2481870		2481870				39459259		39459259	
								2481870		2481870				39459259		39459259	
								434512		434512				3731344		3731344	9428000
																	0
								434512		434512				3731344		3731344	
								434512		434512				3731344		3731344	
								434512		434512				3731344		3731344	
16			0000	01				1457536		1457536				19850145		19850145	34988000
																	0
								1457536		1457536				19850145		19850145	
								1457536		1457536				19850145		19850145	
								1457536		1457536				19850145		19850145	
																	5520
																	0
								0		0				5520		5520	
								0		0				5520		5520	
								1457536		1457536				1985665		1985665	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
80	003	25															
					Total for Sub Head 25 :												
		71	0002	01													
					VALLEY :												
					HILL :												
					Total for Object Head 1 :												
					Total for Detail Head 801 :												
					Total for Sub Head 71 :												
					Total for Minor Head 3 :												
800	37	0000	50														
					VALLEY :												
					HILL :												
					Total for Object Head 50 :												
					Total for Detail Head 0 :												
					Total for Sub Head 37 :												
72		0000	01														
					VALLEY :												
					HILL :												
					Total for Object Head 1 :												
					Total for Detail Head 3342 :												
					Total for Sub Head 72 :												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
80	800	03	0000	01														
							VALLEY :		1505180					1505180		14626026	14626026	24577000
							HILL :							0			0	
							Total for Object Head 1 :	0	0	1505180			0	1505180	0	0	14626026	14626026
							Total for Detail Head 0 :	0	0	1505180			0	1505180	0	0	14626026	14626026
							Total for Sub Head 3 :	0	0	1505180			0	1505180	0	0	14626026	14626026
							Total for Minor Head 800 :	0	0	1505180			0	1505180	0	0	65753269	65753269
							Total for Grant Code 10 :	0	0	1357714864			0	1357714864	0	0	11092509306	11092509306
							Total for Major Head 2202 :	0	0	1357714864			0	1357714864	0	0	11092509306	11092509306

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
VALLEY :												1794924			1794924	5578000
HILL :															0	
Total for Object Head 1 :					0	0	0		0	0	0	1794924		1794924		
13																
VALLEY :							36000		36000			108000		108000	240000	
HILL :									0					0		
Total for Object Head 13 :					0	0	36000		36000	0	0	108000		108000		
Total for Detail Head 0 :					0	0	36000		36000	0	0	1902924		1902924		
0001 13																
VALLEY :							20000		20000			20000		20000	2000000	
HILL :									0					0		
Total for Object Head 13 :					0	0	20000		20000	0	0	20000		20000		
Total for Detail Head 199 :					0	0	20000		20000	0	0	20000		20000		
Total for Sub Head 1 :					0	0	56000		56000	0	0	1922924		1922924		
Total for Minor Head 1 :					0	0	56000		56000	0	0	1922924		1922924		
102 08 0001 31																
VALLEY :												50000000		50000000	72000000	
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	50000000		50000000		
36																
VALLEY :												9000000		9000000	18000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense
Accounting Month: DECEMBER
Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	08	0001	36												
HILL :																0
Total for Object Head 36 :					0	0	0		0	0	0	9000000			9000000	
35																
VALLEY :												2500000			2500000	5000000
HILL :																0
Total for Object Head 35 :					0	0	0		0	0	0	2500000			2500000	
Total for Detail Head 3381 :					0	0	0		0	0	0	61500000			61500000	
Total for Sub Head 8 :					0	0	0		0	0	0	61500000			61500000	
Total for Minor Head 102 :					0	0	0		0	0	0	61500000			61500000	
105	12		0000	01												
VALLEY :							7371036		7371036			67197965			67197965	160000000
HILL :									0						0	
Total for Object Head 1 :					0	0	7371036		7371036	0	0	67197965			67197965	
13																
VALLEY :												29996			29996	100000
HILL :															0	
Total for Object Head 13 :					0	0	0		0	0	0	29996			29996	
Total for Detail Head 0 :					0	0	7371036		7371036	0	0	67227961			67227961	
Total for Sub Head 12 :					0	0	7371036		7371036	0	0	67227961			67227961	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	105														
Total for Minor Head 105 :					0	0	7371036		7371036	0	0	67227961		67227961	
Total for Grant Code 10 :					0	0	7427036		7427036	0	0	130650885		130650885	
Total for Major Head 2203 :					0	0	7427036		7427036	0	0	130650885		130650885	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2204 Sports and Youth Services

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	17	0000	01												
								1173079		1173079			10395307		10395307	22080000
															0	
								1173079		1173079	0	0	10395307		10395307	
				13												
													221971		221971	480000
															0	
								0	0	0	0	0	221971		221971	
								0	0	1173079			10617278		10617278	
								0	0	1173079			10617278		10617278	
								0	0	1173079			10617278		10617278	
								0	0	1173079			10617278		10617278	
								0	0	1173079			10617278		10617278	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								3919190		3919190			32849213		32849213	57274000
								1635119		1635119			10487869		10487869	18110000
								5554309		5554309			43337082		43337082	
				11									53662		53662	800000
													0		0	
								0	0	0	0	0	53662	0	53662	
				13									327714		327714	2200000
													45000		45000	300000
								0	0	0	0	0	372714	0	372714	
								0	0	5554309	5554309	0	0	43763458	43763458	
								0	0	5554309	5554309	0	0	43763458	43763458	
								0	0	5554309	5554309	0	0	43763458	43763458	
101	04		0000	01				11205715		11205715			99724232		99724232	134810000
								4099939		4099939			36002994		36002994	55209000
								15305654		15305654			135727226		135727226	
				13									7080		7080	48000
													7200		7200	48000
								0	0	0	0	0	14280	0	14280	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	04	0000													
					Total for Detail Head 0 :					0 0 15305654 15305654 0 0 135741506 135741506						
					Total for Sub Head 4 :					0 0 15305654 15305654 0 0 135741506 135741506						
		03	0000	01												
					VALLEY :					1733411 1733411 14636527 14636527 42716000						
					HILL :					141248 141248 2254818 2254818 4090000						
					Total for Object Head 1 :					0 0 1874659 1874659 0 0 16891345 16891345						
					Total for Detail Head 0 :					0 0 1874659 1874659 0 0 16891345 16891345						
					Total for Sub Head 3 :					0 0 1874659 1874659 0 0 16891345 16891345						
					Total for Minor Head 101 :					0 0 17180313 17180313 0 0 152632851 152632851						
102	05	0000	01													
					VALLEY :					82946 82946 706267 706267 942000						
					HILL :					0 0 0 0						
					Total for Object Head 1 :					0 0 82946 82946 0 0 706267 706267						
					Total for Detail Head 0 :					0 0 82946 82946 0 0 706267 706267						
					Total for Sub Head 5 :					0 0 82946 82946 0 0 706267 706267						
					Total for Minor Head 102 :					0 0 82946 82946 0 0 706267 706267						
104	04	0000	50													
					VALLEY :					25234000 25234000 40000000						
					HILL :					0 0 0 0						
					Total for Object Head 50 :					0 0 0 0 0 0 25234000 25234000						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	04	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	25234000		25234000		
Total for Sub Head 4 :					0	0	0		0	0	0	25234000		25234000		
		15	0001	36												
VALLEY :							4500000		4500000			4500000		4500000		10000000
HILL :									0					0		
Total for Object Head 36 :					0	0	4500000		4500000	0	0	4500000		4500000		
Total for Detail Head 1986 :					0	0	4500000		4500000	0	0	4500000		4500000		
Total for Sub Head 15 :					0	0	4500000		4500000	0	0	4500000		4500000		
		14	0001	36												
VALLEY :												25000000		25000000		30000000
HILL :														0		
Total for Object Head 36 :					0	0	0		0	0	0	25000000		25000000		
Total for Detail Head 4652 :					0	0	0		0	0	0	25000000		25000000		
Total for Sub Head 14 :					0	0	0		0	0	0	25000000		25000000		
Total for Minor Head 104 :					0	0	4500000		4500000	0	0	54734000		54734000		
Total for Grant Code 25 :					0	0	27317568		27317568	0	0	251836576		251836576		
Total for Major Head 2204 :					0	0	28490647		28490647	0	0	262453854		262453854		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
					VALLEY :					1066230	1066230		10049259	10049259	11458000	
					HILL :						0			0		
Total for Object Head 1 :					0	0	1066230		1066230	0	0	10049259	10049259			
				50												
					VALLEY :								1372000	1372000	8000000	
					HILL :									0		
Total for Object Head 50 :					0	0	0		0	0	0	1372000	1372000			
				13												
					VALLEY :					24750	24750		512713	512713	1224000	
					HILL :						0			0		
Total for Object Head 13 :					0	0	24750		24750	0	0	512713	512713			
Total for Detail Head 0 :					0	0	1090980		1090980	0	0	11933972	11933972			
				0001												
					VALLEY :								616000	616000	1540000	
					HILL :									0		
Total for Object Head 13 :					0	0	0		0	0	0	616000	616000			
Total for Detail Head 199 :					0	0	0		0	0	0	616000	616000			
Total for Sub Head 1 :					0	0	1090980		1090980	0	0	12549972	12549972			
				06												
					VALLEY :					100000	100000		100000	100000	450000	
					HILL :						0			0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	06	0000	50												
Total for Object Head 50 :					0	0	100000		100000	0	0	100000		100000		
Total for Detail Head 819 :					0	0	100000		100000	0	0	100000		100000		
Total for Sub Head 6 :					0	0	100000		100000	0	0	100000		100000		
Total for Minor Head 1 :					0	0	1190980		1190980	0	0	12649972		12649972		
101	08	0000	01				442656		442656			3966306		3966306		12842000
VALLEY :							442656		442656			3966306		3966306		12842000
HILL :									0					0		
Total for Object Head 1 :					0	0	442656		442656	0	0	3966306		3966306		
13																
VALLEY :												30000		30000		77000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	30000		30000		
Total for Detail Head 0 :					0	0	442656		442656	0	0	3996306		3996306		
Total for Sub Head 8 :					0	0	442656		442656	0	0	3996306		3996306		
Total for Minor Head 101 :					0	0	442656		442656	0	0	3996306		3996306		
102	15	0001	31													
VALLEY :												6291044		6291044		14199000
HILL :														0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	15	0001	31												
Total for Object Head 31 :					0	0	0		0	0	0	6291044		6291044		
Total for Detail Head 700 :					0	0	0		0	0	0	6291044		6291044		
Total for Sub Head 15 :					0	0	0		0	0	0	6291044		6291044		
11		0000	13													
VALLEY :												181297		181297		480000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	181297		181297		
		01														
VALLEY :												2162452		2162452		3187000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	2162452		2162452		
		50														
VALLEY :							540000		540000			540000		540000		540000
HILL :									0					0		
Total for Object Head 50 :					0	0	540000		540000	0	0	540000		540000		
Total for Detail Head 0 :					0	0	540000		540000	0	0	2883749		2883749		
Total for Sub Head 11 :					0	0	540000		540000	0	0	2883749		2883749		
01		0001	31													
VALLEY :												15167333		15167333		31350000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	102	01	0001	31														
					HILL :										0			
Total for Object Head 31 :					0	0	0		0	0	0	15167333		15167333				
Total for Detail Head 3446 :					0	0	0		0	0	0	15167333		15167333				
Total for Sub Head 1 :					0	0	0		0	0	0	15167333		15167333				
07			0000	01	VALLEY :					586095					586095	662000		
					HILL :										0			
Total for Object Head 1 :					0	0	0		0	0	0	586095		586095				
					VALLEY :					95980					95980	480000		
					HILL :										0			
Total for Object Head 13 :					0	0	0		0	0	0	95980		95980				
Total for Detail Head 0 :					0	0	0		0	0	0	682075		682075				
Total for Sub Head 7 :					0	0	0		0	0	0	682075		682075				
Total for Minor Head 102 :					0	0	540000		540000	0	0	25024201		25024201				
103	04		0000	01	VALLEY :					1650945					1650945	7831804	15510000	
					HILL :										0			
Total for Object Head 1 :					0	0	1650945		1650945	0	0	7831804		7831804				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	103	04	0000	11													
					VALLEY :												
					HILL :												
													15249		15249		50000
					Total for Object Head 11 :												
					0	0	0		0	0	0	15249		15249			
					Total for Detail Head 0 :												
					0	0	1650945		1650945	0	0	7847053		7847053			
					Total for Sub Head 4 :												
					0	0	1650945		1650945	0	0	7847053		7847053			
03			0000	13													
					VALLEY :												
					HILL :												
													639198		639198		1896000
					Total for Object Head 13 :												
					0	0	0		0	0	0	639198		639198			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	639198		639198			
					Total for Sub Head 3 :												
					0	0	0		0	0	0	639198		639198			
14			0001	31													
					VALLEY :												
					HILL :												
													1661205		1661205		
					Total for Object Head 31 :												
					0	0	0		0	0	0	1661205		1661205			
					Total for Detail Head 478 :												
					0	0	0		0	0	0	1661205		1661205			
					Total for Sub Head 14 :												
					0	0	0		0	0	0	1661205		1661205			
					Total for Minor Head 103 :												
					0	0	1650945		1650945	0	0	10147456		10147456			
104	04		0000	01													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	04	0000	01												
								609706		609706			5646507		5646507	10300000
															0	
								609706		609706			5646507		5646507	
				13												
															0	
								0		0			362723		362723	907000
															0	
								0		0			362723		362723	
				50												
															0	
								0		0			300000		300000	600000
															0	
								0		0			300000		300000	
								609706		609706			6309230		6309230	
				0001												
															0	
								0		0			290970		290970	450000
															0	
								0		0			290970		290970	
								0		0			290970		290970	
								609706		609706			6600200		6600200	
								609706		609706			6600200		6600200	
				1000												
								1034341		1034341			7973079		7973079	7077000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	105	13	0000	01													
								94492							1113428		6089000
					Total for Object Head 1 :					Total							
					0	0	1128833		1128833	0	0	9086507		9086507			
				13													
															155678		624000
															0		
					Total for Object Head 13 :					Total							
					0	0	0		0	0	0	155678		155678			
					Total for Detail Head 0 :					Total							
					0	0	1128833		1128833	0	0	9242185		9242185			
					Total for Sub Head 13 :					Total							
					0	0	1128833		1128833	0	0	9242185		9242185			
					Total for Minor Head 105 :					Total							
					0	0	1128833		1128833	0	0	9242185		9242185			
	107	18	0000	01													
															4996039		10004000
															0		
					Total for Object Head 1 :					Total							
					0	0	0		0	0	0	4996039		4996039			
				13													
					Total for Object Head 13 :					Total							
					0	0	239539		239539	0	0	449539		449539			840000
															0		
					Total for Object Head 13 :					Total							
					0	0	239539		239539	0	0	449539		449539			
					Total for Detail Head 0 :					Total							
					0	0	239539		239539	0	0	5445578		5445578			
					Total for Sub Head 18 :					Total							
					0	0	239539		239539	0	0	5445578		5445578			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	107				Total for Minor Head 107 :					0	0	239539	239539	0	0	5445578	5445578		
	800	09	0000	13															
					VALLEY :											1064000	1064000	1600000	
					HILL :												0		
					Total for Object Head 13 :					0	0	0	0	0	0	1064000	1064000		
				50															
					VALLEY :							225000	225000		225000	225000	450000		
					HILL :								0			0			
					Total for Object Head 50 :					0	0	225000	225000	0	0	225000	225000		
					Total for Detail Head 0 :					0	0	225000	225000	0	0	1289000	1289000		
					Total for Sub Head 9 :					0	0	225000	225000	0	0	1289000	1289000		
08		0000		01															
					VALLEY :											10961509	10961509	17300000	
					HILL :												0		
					Total for Object Head 1 :					0	0	0	0	0	0	10961509	10961509		
				13															
					VALLEY :											622908	622908	1600000	
					HILL :												0		
					Total for Object Head 13 :					0	0	0	0	0	0	622908	622908		
					Total for Detail Head 0 :					0	0	0	0	0	0	11584417	11584417		
					Total for Sub Head 8 :					0	0	0	0	0	0	11584417	11584417		
12		0001		31															

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	12	0001	31												
			VALLEY :										4436788		4436788	
			HILL :												0	
			Total for Object Head 31 :		0	0	0		0	0	0	4436788		4436788		
			Total for Detail Head 706 :		0	0	0		0	0	0	4436788		4436788		
			Total for Sub Head 12 :		0	0	0		0	0	0	4436788		4436788		
20		0000	01													
			VALLEY :										1861933		1861933	4515000
			HILL :												0	
			Total for Object Head 1 :		0	0	0		0	0	0	1861933		1861933		
			13													
			VALLEY :										160015		160015	504000
			HILL :												0	
			Total for Object Head 13 :		0	0	0		0	0	0	160015		160015		
			Total for Detail Head 0 :		0	0	0		0	0	0	2021948		2021948		
			Total for Sub Head 20 :		0	0	0		0	0	0	2021948		2021948		
15		0001	31													
			VALLEY :										1484139		1484139	6200000
			HILL :												0	
			Total for Object Head 31 :		0	0	0		0	0	0	1484139		1484139		
			Total for Detail Head 699 :		0	0	0		0	0	0	1484139		1484139		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	800	15															
					Total for Sub Head 15 :												
		26	0002	36													
					VALLEY :												
					HILL :												
					Total for Object Head 36 :												
					Total for Detail Head 919 :												
					Total for Sub Head 26 :												
04		0000		50													
					VALLEY :												
					HILL :												
					Total for Object Head 50 :												
					Total for Detail Head 0 :												
					Total for Sub Head 4 :												
					Total for Minor Head 800 :												
					Total for Grant Code 41 :												
					Total for Major Head 2205 :												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	001	01	0000	01													
					VALLEY :			1670128		1670128			14812824		14812824		27818000
					HILL :					0					0		
					Total for Object Head 1 :	0	0	1670128		1670128	0	0	14812824		14812824		
				13													
					VALLEY :			209547		209547			508006		508006		1032000
					HILL :					0					0		
					Total for Object Head 13 :	0	0	209547		209547	0	0	508006		508006		
				27													
					VALLEY :			5000000		5000000			5000000		5000000		5000000
					HILL :					0					0		
					Total for Object Head 27 :	0	0	5000000		5000000	0	0	5000000		5000000		
					Total for Detail Head 0 :	0	0	6879675		6879675	0	0	20320830		20320830		
				0001 13													
					VALLEY :								150000		150000		150000
					HILL :					0					0		
					Total for Object Head 13 :	0	0	0		0	0	0	150000		150000		
					Total for Detail Head 199 :	0	0	0		0	0	0	150000		150000		
					Total for Sub Head 1 :	0	0	6879675		6879675	0	0	20470830		20470830		
				09 0000 50													
					VALLEY :								123954		123954		2000000
					HILL :					0					0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	001	09	0000	50												
Total for Object Head 50 :					0	0	0		0	0	0	123954		123954		
Total for Detail Head 0 :					0	0	0		0	0	0	123954		123954		
			0003	50												
VALLEY :												685829		685829		1796000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	685829		685829		
Total for Detail Head 5116 :					0	0	0		0	0	0	685829		685829		
Total for Sub Head 9 :					0	0	0		0	0	0	809783		809783		
Total for Minor Head 1 :					0	0	6879675		6879675	0	0	21280613		21280613		
			004	30												
VALLEY :												5447360		5447360		11480000
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	5447360		5447360		
Total for Detail Head 3728 :					0	0	0		0	0	0	5447360		5447360		
Total for Sub Head 30 :					0	0	0		0	0	0	5447360		5447360		
Total for Minor Head 4 :					0	0	0		0	0	0	5447360		5447360		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 46 :					0	0	6879675		6879675	0	0	26727973		26727973	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3425 Other Scientific Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	001	01	0000	01												
								2747296		2747296			23847273		23847273	32850000
															0	
								2747296		2747296	0	0	23847273		23847273	
				13												
													186710		186710	249000
															0	
								0	0	0	0	0	186710		186710	
								0	0	2747296			24033983		24033983	
								0	0	2747296			24033983		24033983	
	26		0000	50												
								275903		275903			175773771		175773771	270000000
															0	
								275903		275903	0	0	175773771		175773771	
								0	0	275903			175773771		175773771	
								0	0	275903			175773771		175773771	
								0	0	3023199			199807754		199807754	
								0	0	3023199			199807754		199807754	
	600	04	0001	50												
													100000000		100000000	
															0	
								0	0	0	0	0	100000000		100000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3425 Other Scientific Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	600	04	0001												
					Total for Detail Head 1025 :					100000000					
			0002	50											
					VALLEY :					30000000					
					HILL :					0					
					Total for Object Head 50 :					30000000					
					Total for Detail Head 1026 :					30000000					
					Total for Sub Head 4 :					130000000					
					Total for Minor Head 600 :					130000000					
800	25	0001	31												
					VALLEY :					50000000					50000000
					HILL :					0					
					Total for Object Head 31 :					50000000					
					Total for Detail Head 2338 :					50000000					
					Total for Sub Head 25 :					50000000					
					Total for Minor Head 800 :					50000000					
					Total for Grant Code 53 :					379807754					
					Total for Major Head 3425 :					406535727					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense
 Accounting Month: DECEMBER
 Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	003	12	0004	50													
					VALLEY :								4000000	4000000	4000000		
					HILL :								0	0			
Total for Object Head 50 :					0	0	0		0	0	0	4000000	4000000				
Total for Detail Head 79 :					0	0	0		0	0	0	4000000	4000000				
0002				50													
					VALLEY :								4000000	4000000	4000000		
					HILL :								0	0			
Total for Object Head 50 :					0	0	0		0	0	0	4000000	4000000				
Total for Detail Head 98 :					0	0	0		0	0	0	4000000	4000000				
0003				50													
					VALLEY :								1600000	1600000	1600000		
					HILL :								0	0			
Total for Object Head 50 :					0	0	0		0	0	0	1600000	1600000				
Total for Detail Head 99 :					0	0	0		0	0	0	1600000	1600000				
0001				50													
					VALLEY :								4000000	4000000	4000000		
					HILL :								0	0			
Total for Object Head 50 :					0	0	0		0	0	0	4000000	4000000				
Total for Detail Head 161 :					0	0	0		0	0	0	4000000	4000000				
0005				50													

Consolidated Abstract (Payment)

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
03	003	12	0005	50																
					VALLEY :															
					HILL :															
					Total for Object Head 50 :					0	0	0	0	0	0	0	0	0	2000000	
					Total for Detail Head 289 :					0	0	0	0	0	0	0	0	0	2000000	
				0006	50															
					VALLEY :															
					HILL :															
					Total for Object Head 50 :					0	0	0	0	0	0	0	0	0	4000000	
					Total for Detail Head 290 :					0	0	0	0	0	0	0	0	0	4000000	
				0008	50															
					VALLEY :															
					HILL :															
					Total for Object Head 50 :					0	0	0	0	0	0	0	0	0	1600000	
					Total for Detail Head 774 :					0	0	0	0	0	0	0	0	0	1600000	
				0009	50															
					VALLEY :															
					HILL :															
					Total for Object Head 50 :					0	0	0	0	0	0	0	0	0	2700000	
					Total for Detail Head 775 :					0	0	0	0	0	0	0	0	0	2700000	
					Total for Sub Head 12 :					0	0	0	0	0	0	0	0	23900000	23900000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
03	003	16	0001	50															
					VALLEY :													4000000	
					HILL :														0
Total for Object Head 50 :					0	0	0		0	0	0	4000000						4000000	
Total for Detail Head 798 :					0	0	0		0	0	0	4000000						4000000	
0002				50															
					VALLEY :														900000
					HILL :														0
Total for Object Head 50 :					0	0	0		0	0	0	900000						900000	
Total for Detail Head 799 :					0	0	0		0	0	0	900000						900000	
0003				50															
					VALLEY :														900000
					HILL :														0
Total for Object Head 50 :					0	0	0		0	0	0	900000						900000	
Total for Detail Head 800 :					0	0	0		0	0	0	900000						900000	
0004				50															
					VALLEY :														10000000
					HILL :														0
Total for Object Head 50 :					0	0	0		0	0	0	10000000						10000000	
Total for Detail Head 1388 :					0	0	0		0	0	0	10000000						10000000	
Total for Sub Head 16 :					0	0	0		0	0	0	15800000						15800000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
03	003	43	0000	50															
					VALLEY :														
					HILL :														
					Total for Object Head 50 :	0	0	0	0	0	0	0	360000	360000	360000		360000		
					Total for Detail Head 0 :	0	0	0	0	0	0	0	360000	360000	360000		360000		
0001				50															
					VALLEY :														
					HILL :														
					Total for Object Head 50 :	0	0	0	0	0	0	0	6000000	6000000	6000000		6000000		
					Total for Detail Head 1964 :	0	0	0	0	0	0	0	6000000	6000000	6000000		6000000		
0002				50															
					VALLEY :														
					HILL :														
					Total for Object Head 50 :	0	0	0	0	0	0	0	1800000	1800000	1800000		1800000		
					Total for Detail Head 5007 :	0	0	0	0	0	0	0	1800000	1800000	1800000		1800000		
0003				50															
					VALLEY :														
					HILL :														
					Total for Object Head 50 :	0	0	0	0	0	0	0	900000	900000	900000		900000		
					Total for Detail Head 5008 :	0	0	0	0	0	0	0	900000	900000	900000		900000		
					Total for Sub Head 43 :	0	0	0	0	0	0	0	9060000	9060000	9060000		9060000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount																																																																																																																																																																																																																																																																																																																																								
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total																																																																																																																																																																																																																																																																																																																																									
03	003	14	0001	50																	VALLEY :							1800000		1800000	1800000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	1800000	1800000						Total for Detail Head 310 :				0	0	0		0	0	1800000	1800000				0002	50																	VALLEY :							1000000		1000000	1000000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	1000000	1000000						Total for Detail Head 311 :				0	0	0		0	0	1000000	1000000				0003	50																	VALLEY :							2500000		2500000	2500000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	2500000	2500000						Total for Detail Head 312 :				0	0	0		0	0	2500000	2500000				0004	50																	VALLEY :							900000		900000	900000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	900000	900000						Total for Detail Head 5004 :				0	0	0		0	0	900000	900000				0005	50											
					VALLEY :							1800000		1800000	1800000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	1800000	1800000						Total for Detail Head 310 :				0	0	0		0	0	1800000	1800000				0002	50																	VALLEY :							1000000		1000000	1000000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	1000000	1000000						Total for Detail Head 311 :				0	0	0		0	0	1000000	1000000				0003	50																	VALLEY :							2500000		2500000	2500000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	2500000	2500000						Total for Detail Head 312 :				0	0	0		0	0	2500000	2500000				0004	50																	VALLEY :							900000		900000	900000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	900000	900000						Total for Detail Head 5004 :				0	0	0		0	0	900000	900000				0005	50																											
					HILL :								0								Total for Object Head 50 :				0	0	0		0	0	1800000	1800000						Total for Detail Head 310 :				0	0	0		0	0	1800000	1800000				0002	50																	VALLEY :							1000000		1000000	1000000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	1000000	1000000						Total for Detail Head 311 :				0	0	0		0	0	1000000	1000000				0003	50																	VALLEY :							2500000		2500000	2500000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	2500000	2500000						Total for Detail Head 312 :				0	0	0		0	0	2500000	2500000				0004	50																	VALLEY :							900000		900000	900000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	900000	900000						Total for Detail Head 5004 :				0	0	0		0	0	900000	900000				0005	50																																											
					Total for Object Head 50 :				0	0	0		0	0	1800000	1800000						Total for Detail Head 310 :				0	0	0		0	0	1800000	1800000				0002	50																	VALLEY :							1000000		1000000	1000000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	1000000	1000000						Total for Detail Head 311 :				0	0	0		0	0	1000000	1000000				0003	50																	VALLEY :							2500000		2500000	2500000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	2500000	2500000						Total for Detail Head 312 :				0	0	0		0	0	2500000	2500000				0004	50																	VALLEY :							900000		900000	900000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	900000	900000						Total for Detail Head 5004 :				0	0	0		0	0	900000	900000				0005	50																																																											
					Total for Detail Head 310 :				0	0	0		0	0	1800000	1800000				0002	50																	VALLEY :							1000000		1000000	1000000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	1000000	1000000						Total for Detail Head 311 :				0	0	0		0	0	1000000	1000000				0003	50																	VALLEY :							2500000		2500000	2500000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	2500000	2500000						Total for Detail Head 312 :				0	0	0		0	0	2500000	2500000				0004	50																	VALLEY :							900000		900000	900000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	900000	900000						Total for Detail Head 5004 :				0	0	0		0	0	900000	900000				0005	50																																																																												
			0002	50																	VALLEY :							1000000		1000000	1000000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	1000000	1000000						Total for Detail Head 311 :				0	0	0		0	0	1000000	1000000				0003	50																	VALLEY :							2500000		2500000	2500000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	2500000	2500000						Total for Detail Head 312 :				0	0	0		0	0	2500000	2500000				0004	50																	VALLEY :							900000		900000	900000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	900000	900000						Total for Detail Head 5004 :				0	0	0		0	0	900000	900000				0005	50																																																																																													
					VALLEY :							1000000		1000000	1000000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	1000000	1000000						Total for Detail Head 311 :				0	0	0		0	0	1000000	1000000				0003	50																	VALLEY :							2500000		2500000	2500000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	2500000	2500000						Total for Detail Head 312 :				0	0	0		0	0	2500000	2500000				0004	50																	VALLEY :							900000		900000	900000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	900000	900000						Total for Detail Head 5004 :				0	0	0		0	0	900000	900000				0005	50																																																																																																													
					HILL :								0								Total for Object Head 50 :				0	0	0		0	0	1000000	1000000						Total for Detail Head 311 :				0	0	0		0	0	1000000	1000000				0003	50																	VALLEY :							2500000		2500000	2500000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	2500000	2500000						Total for Detail Head 312 :				0	0	0		0	0	2500000	2500000				0004	50																	VALLEY :							900000		900000	900000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	900000	900000						Total for Detail Head 5004 :				0	0	0		0	0	900000	900000				0005	50																																																																																																																													
					Total for Object Head 50 :				0	0	0		0	0	1000000	1000000						Total for Detail Head 311 :				0	0	0		0	0	1000000	1000000				0003	50																	VALLEY :							2500000		2500000	2500000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	2500000	2500000						Total for Detail Head 312 :				0	0	0		0	0	2500000	2500000				0004	50																	VALLEY :							900000		900000	900000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	900000	900000						Total for Detail Head 5004 :				0	0	0		0	0	900000	900000				0005	50																																																																																																																																													
					Total for Detail Head 311 :				0	0	0		0	0	1000000	1000000				0003	50																	VALLEY :							2500000		2500000	2500000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	2500000	2500000						Total for Detail Head 312 :				0	0	0		0	0	2500000	2500000				0004	50																	VALLEY :							900000		900000	900000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	900000	900000						Total for Detail Head 5004 :				0	0	0		0	0	900000	900000				0005	50																																																																																																																																																														
			0003	50																	VALLEY :							2500000		2500000	2500000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	2500000	2500000						Total for Detail Head 312 :				0	0	0		0	0	2500000	2500000				0004	50																	VALLEY :							900000		900000	900000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	900000	900000						Total for Detail Head 5004 :				0	0	0		0	0	900000	900000				0005	50																																																																																																																																																																															
					VALLEY :							2500000		2500000	2500000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	2500000	2500000						Total for Detail Head 312 :				0	0	0		0	0	2500000	2500000				0004	50																	VALLEY :							900000		900000	900000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	900000	900000						Total for Detail Head 5004 :				0	0	0		0	0	900000	900000				0005	50																																																																																																																																																																																															
					HILL :								0								Total for Object Head 50 :				0	0	0		0	0	2500000	2500000						Total for Detail Head 312 :				0	0	0		0	0	2500000	2500000				0004	50																	VALLEY :							900000		900000	900000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	900000	900000						Total for Detail Head 5004 :				0	0	0		0	0	900000	900000				0005	50																																																																																																																																																																																																															
					Total for Object Head 50 :				0	0	0		0	0	2500000	2500000						Total for Detail Head 312 :				0	0	0		0	0	2500000	2500000				0004	50																	VALLEY :							900000		900000	900000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	900000	900000						Total for Detail Head 5004 :				0	0	0		0	0	900000	900000				0005	50																																																																																																																																																																																																																															
					Total for Detail Head 312 :				0	0	0		0	0	2500000	2500000				0004	50																	VALLEY :							900000		900000	900000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	900000	900000						Total for Detail Head 5004 :				0	0	0		0	0	900000	900000				0005	50																																																																																																																																																																																																																																																
			0004	50																	VALLEY :							900000		900000	900000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	900000	900000						Total for Detail Head 5004 :				0	0	0		0	0	900000	900000				0005	50																																																																																																																																																																																																																																																																	
					VALLEY :							900000		900000	900000						HILL :								0								Total for Object Head 50 :				0	0	0		0	0	900000	900000						Total for Detail Head 5004 :				0	0	0		0	0	900000	900000				0005	50																																																																																																																																																																																																																																																																																	
					HILL :								0								Total for Object Head 50 :				0	0	0		0	0	900000	900000						Total for Detail Head 5004 :				0	0	0		0	0	900000	900000				0005	50																																																																																																																																																																																																																																																																																																	
					Total for Object Head 50 :				0	0	0		0	0	900000	900000						Total for Detail Head 5004 :				0	0	0		0	0	900000	900000				0005	50																																																																																																																																																																																																																																																																																																																	
					Total for Detail Head 5004 :				0	0	0		0	0	900000	900000				0005	50																																																																																																																																																																																																																																																																																																																																		
			0005	50																																																																																																																																																																																																																																																																																																																																																			

**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2021-2022 **Suspense Group Name :**Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	003	14	0005	50													
					VALLEY :												
					HILL :												
					Total for Object Head 50 :		0	0	0		0	0	0	800000	800000		800000
					Total for Detail Head 5005 :		0	0	0		0	0	0	800000	800000		
			0006	50													
					VALLEY :												
					HILL :												
					Total for Object Head 50 :		0	0	0		0	0	0	180000	180000		180000
					Total for Detail Head 5006 :		0	0	0		0	0	0	180000	180000		
					Total for Sub Head 14 :		0	0	0		0	0	0	1600000	1600000		
15			0002	50													
					VALLEY :												
					HILL :												
					Total for Object Head 50 :		0	0	0		0	0	0	360000	360000		360000
					Total for Detail Head 100 :		0	0	0		0	0	0	360000	360000		
			0003	50													
					VALLEY :												
					HILL :												
					Total for Object Head 50 :		0	0	0		0	0	0	720000	720000		720000
					Total for Detail Head 101 :		0	0	0		0	0	0	720000	720000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense
Accounting Month: DECEMBER
Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	003	15	0001	50													
					VALLEY :								360000		360000	360000	
					HILL :										0		
					Total for Object Head 50 :				0	0	0		0	0	0	360000	360000
					Total for Detail Head 107 :				0	0	0		0	0	0	360000	360000
			0005	50													
					VALLEY :										1440000	1440000	1440000
					HILL :										0		
					Total for Object Head 50 :				0	0	0		0	0	0	1440000	1440000
					Total for Detail Head 5121 :				0	0	0		0	0	0	1440000	1440000
					Total for Sub Head 15 :				0	0	0		0	0	0	2880000	2880000
					Total for Minor Head 3 :				0	0	0		0	0	0	67640000	67640000
04	104	26	0001	31													
					VALLEY :										14633660	14633660	36000000
					HILL :										0		
					Total for Object Head 31 :				0	0	0		0	0	0	14633660	14633660
					Total for Detail Head 778 :				0	0	0		0	0	0	14633660	14633660
					Total for Sub Head 26 :				0	0	0		0	0	0	14633660	14633660
					Total for Minor Head 104 :				0	0	0		0	0	0	14633660	14633660
60	800	71	0002	50													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	01	0000	01												
Total for Object Head 1 :					0	0	3764326		3764326	0	0	34837540		34837540		
				50												
VALLEY :												2480000		2480000		2480000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	2480000		2480000		
Total for Detail Head 0 :					0	0	4524107		4524107	0	0	43517488		43517488		
Total for Sub Head 1 :					0	0	4524107		4524107	0	0	43517488		43517488		
25			0000	50												
VALLEY :												900000		900000		0
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	900000		900000		
Total for Detail Head 0 :					0	0	0		0	0	0	900000		900000		
Total for Sub Head 25 :					0	0	0		0	0	0	900000		900000		
75			0000	50												
VALLEY :												29000000		29000000		29000000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	29000000		29000000		
Total for Detail Head 0 :					0	0	0		0	0	0	29000000		29000000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
60	800	75	0001	50															
					VALLEY :														
					HILL :														
					Total for Object Head 50 :					Total for Object Head 50 :									
					Total for Detail Head 5112 :					Total for Detail Head 5112 :									
					Total for Sub Head 75 :					Total for Sub Head 75 :									
76		0000		50															
					VALLEY :														
					HILL :														
					Total for Object Head 50 :					Total for Object Head 50 :									
					Total for Detail Head 3332 :					Total for Detail Head 3332 :									
					Total for Sub Head 76 :					Total for Sub Head 76 :									
26		0002		50															
					VALLEY :														
					HILL :														
					Total for Object Head 50 :					Total for Object Head 50 :									

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	800	26	0002														
					Total for Detail Head 1965 :												
					0	0	0		0	0	0	1080000		1080000			
			0003	50													
					VALLEY :								1080000		1080000	1080000	
					HILL :										0		
					Total for Object Head 50 :										1080000		1080000
					0	0	0		0	0	0	1080000		1080000			
					Total for Detail Head 1966 :										1080000		1080000
					0	0	0		0	0	0	1080000		1080000			
			0004	50													
					VALLEY :								1800000		1800000	1800000	
					HILL :										0		
					Total for Object Head 50 :										1800000		1800000
					0	0	0		0	0	0	1800000		1800000			
					Total for Detail Head 5115 :										1800000		1800000
					0	0	0		0	0	0	1800000		1800000			
			0001	50													
					VALLEY :								360000		360000	360000	
					HILL :										0		
					Total for Object Head 50 :										360000		360000
					0	0	0		0	0	0	360000		360000			
					Total for Detail Head 6975 :										360000		360000
					0	0	0		0	0	0	360000		360000			
					Total for Sub Head 26 :										4320000		4320000
					0	0	0		0	0	0	4320000		4320000			
25			0001	50													
					VALLEY :								1800000		1800000	1800000	
					HILL :										0		
					Total for Object Head 50 :										1800000		1800000
					0	0	0		0	0	0	1800000		1800000			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense
 Accounting Month: DECEMBER
 Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	800	25	0001		Total for Detail Head 779 :					0	0	0	0	0	1800000	1800000	
			0002	50	VALLEY :									1350000	1350000	1350000	
					HILL :									0	0		
					Total for Object Head 50 :					0	0	0	0	1350000	1350000		
					Total for Detail Head 780 :					0	0	0	0	1350000	1350000		
			0003	50	VALLEY :									1350000	1350000	1350000	
					HILL :									0	0		
					Total for Object Head 50 :					0	0	0	0	1350000	1350000		
					Total for Detail Head 781 :					0	0	0	0	1350000	1350000		
			0004	50	VALLEY :									6000000	6000000	6000000	
					HILL :									0	0		
					Total for Object Head 50 :					0	0	0	0	6000000	6000000		
					Total for Detail Head 5009 :					0	0	0	0	6000000	6000000		
					Total for Sub Head 25 :					0	0	0	0	10500000	10500000		
74			0000	50	VALLEY :									2700000	2700000	2700000	
					HILL :									0	0		
					Total for Object Head 50 :					0	0	0	0	2700000	2700000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	800	74	0000														
					Total for Detail Head 0 :												
					0	0	0		0	0	0	2700000		2700000			
				0001 50													
					VALLEY :								1800000		1800000	1800000	
					HILL :										0		
					Total for Object Head 50 :								1800000		1800000		
					Total for Detail Head 5111 :								1800000		1800000		
					Total for Sub Head 74 :								20700000		20700000		
02			0000	50													
					VALLEY :								900000		900000	900000	
					HILL :										0		
					Total for Object Head 50 :								900000		900000		
					Total for Detail Head 3275 :								900000		900000		
					Total for Sub Head 2 :								900000		900000		
24			0000	50													
					VALLEY :								47341000		47341000	47341000	
					HILL :										0		
					Total for Object Head 50 :								47341000		47341000		
					Total for Detail Head 0 :								47341000		47341000		
					Total for Sub Head 24 :								47341000		47341000		
27			0000	50													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
60	800	27	0000	50																
					VALLEY :													900000		
					HILL :														0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	0	900000	900000	
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	900000	900000	
					Total for Sub Head 27 :					0	0	0	0	0	0	0	0	900000	900000	
72			0001	50																
					VALLEY :														2698095	
					HILL :														0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	2698095	2698095		
					Total for Detail Head 782 :					0	0	0	0	0	0	0	2698095	2698095		
			0002	50																
					VALLEY :															1440000
					HILL :														0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	1440000	1440000		
					Total for Detail Head 783 :					0	0	0	0	0	0	0	1440000	1440000		
			0003	50																
					VALLEY :															1080000
					HILL :														0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	1080000	1080000		
					Total for Detail Head 7651 :					0	0	0	0	0	0	0	1080000	1080000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	800	72													
					Total for Sub Head 72 :										
					0	0	0		0	0	0	5218095		5218095	
		73	0000	50											
					VALLEY :								2180000	2180000	2180000
					HILL :									0	
					Total for Object Head 50 :								2180000	2180000	
					Total for Detail Head 0 :								2180000	2180000	
					Total for Sub Head 73 :								2180000	2180000	
					Total for Minor Head 800 :								4524107	4524107	185236583
					0	0	4524107		4524107	0	0	185236583		185236583	
					Total for Grant Code 19 :								4524107	4524107	267510243
					0	0	4524107		4524107	0	0	267510243		267510243	
					Total for Major Head 3435 :								4524107	4524107	267510243
					0	0	4524107		4524107	0	0	267510243		267510243	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	101	02	0000	01												
					VALLEY :									15310107		15310107
					HILL :											0
					Total for Object Head 1 :	0	0	0	0	0	0	0	0	15310107		15310107
				13												
					VALLEY :									23730		23730
					HILL :											0
					Total for Object Head 13 :	0	0	0	0	0	0	0	0	23730		23730
					Total for Detail Head 0 :	0	0	0	0	0	0	0	0	15333837		15333837
					Total for Sub Head 2 :	0	0	0	0	0	0	0	0	15333837		15333837
	02		0000	01												
					VALLEY :									1774993		1774993
					HILL :											0
					Total for Object Head 1 :	0	0	0	0	0	0	0	0	1774993		1774993
				13												
					VALLEY :			11985		11985				135285		135285
					HILL :					0						0
					Total for Object Head 13 :	0	0	11985		11985	0	0	0	135285		135285
					Total for Detail Head 0 :	0	0	11985		11985	0	0	0	1910278		1910278
				0001												
					13											
					VALLEY :			8000		8000				8000		8000
					HILL :					0						0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	101	02	0001	13												
Total for Object Head 13 :					0	0	8000		8000	0	0	8000		8000		
Total for Detail Head 3288 :					0	0	8000		8000	0	0	8000		8000		
Total for Sub Head 2 :					0	0	19985		19985	0	0	1918278		1918278		
Total for Minor Head 101 :					0	0	19985		19985	0	0	17252115		17252115		
800	05		0001	36								17515000		17515000		0
VALLEY :												17515000		17515000		0
HILL :														0		
Total for Object Head 36 :					0	0	0		0	0	0	17515000		17515000		
Total for Detail Head 9739 :					0	0	0		0	0	0	17515000		17515000		
Total for Sub Head 5 :					0	0	0		0	0	0	17515000		17515000		
Total for Minor Head 800 :					0	0	0		0	0	0	17515000		17515000		
02	001	01	0000	01								6554665		6554665		10350000
VALLEY :												6554665		6554665		10350000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	6554665		6554665		
13												4720		4720		19000
VALLEY :												4720		4720		19000
HILL :														0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	4720		4720		
Total for Detail Head 0 :					0	0	0		0	0	0	6559385		6559385		
Total for Sub Head 1 :					0	0	0		0	0	0	6559385		6559385		
11	0000	01														
VALLEY :							82946		82946			706267		706267		997000
HILL :									0					0		
Total for Object Head 1 :					0	0	82946		82946	0	0	706267		706267		
Total for Detail Head 0 :					0	0	82946		82946	0	0	706267		706267		
Total for Sub Head 11 :					0	0	82946		82946	0	0	706267		706267		
17	0000	01														
VALLEY :							33536		33536			290162		290162		415000
HILL :									0					0		
Total for Object Head 1 :					0	0	33536		33536	0	0	290162		290162		
Total for Detail Head 0 :					0	0	33536		33536	0	0	290162		290162		
Total for Sub Head 13 :					0	0	0		0	0	0	1000		1000		4000
VALLEY :												1000		1000		4000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	1000		1000		
Total for Detail Head 0 :					0	0	33536		33536	0	0	291162		291162		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	001	17															
					Total for Sub Head 17 :												
		04	0000	13													
					VALLEY :												
					HILL :												
					Total for Object Head 13 :												
					Total for Detail Head 0 :												
					Total for Sub Head 4 :												
05		0000		13													
					VALLEY :												
					HILL :												
					Total for Object Head 13 :												
					Total for Detail Head 0 :												
					Total for Sub Head 5 :												
06		0000		13													
					VALLEY :												
					HILL :												
					Total for Object Head 13 :												
					Total for Detail Head 0 :												
					Total for Sub Head 6 :												
08		0000		13													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	13	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	2000		2000		
Total for Detail Head 0 :					0	0	0		0	0	0	2000		2000		
Total for Sub Head 13 :					0	0	0		0	0	0	2000		2000		
14			0000	13												
VALLEY :												2000		2000		9000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	2000		2000		
Total for Detail Head 0 :					0	0	0		0	0	0	2000		2000		
Total for Sub Head 14 :					0	0	0		0	0	0	2000		2000		
16			0000	13												
VALLEY :														0		
HILL :												9000		9000		36000
Total for Object Head 13 :					0	0	0		0	0	0	9000		9000		
Total for Detail Head 0 :					0	0	0		0	0	0	9000		9000		
Total for Sub Head 16 :					0	0	0		0	0	0	9000		9000		
18			0000	01												
VALLEY :							91403		91403			252563		252563		0
HILL :									0					0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	18	0000	01												
Total for Object Head 1 :					0	0	91403		91403	0	0	252563		252563		
13																
VALLEY :												500		500		0
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	500		500		
Total for Detail Head 0 :					0	0	91403		91403	0	0	253063		253063		
Total for Sub Head 18 :					0	0	91403		91403	0	0	253063		253063		
19	0000	01														
VALLEY :							244874		244874			2013533		2013533		1495000
HILL :									0					0		
Total for Object Head 1 :					0	0	244874		244874	0	0	2013533		2013533		
13																
VALLEY :												500		500		2000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	500		500		
Total for Detail Head 0 :					0	0	244874		244874	0	0	2014033		2014033		
Total for Sub Head 19 :					0	0	244874		244874	0	0	2014033		2014033		
20	0000	01														
VALLEY :							119850		119850			1021395		1021395		0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	20	0000	01												
				HILL :					0					0		
Total for Object Head 1 :					0	0	119850		119850	0	0	1021395		1021395		
13																
				VALLEY :										500	0	
				HILL :										0		
Total for Object Head 13 :					0	0	0		0	0	0	500		500		
Total for Detail Head 0 :					0	0	119850		119850	0	0	1021895		1021895		
Total for Sub Head 20 :					0	0	119850		119850	0	0	1021895		1021895		
12	0000			13												
				VALLEY :										0		
				HILL :										9000	36000	
Total for Object Head 13 :					0	0	0		0	0	0	9000		9000		
Total for Detail Head 0 :					0	0	0		0	0	0	9000		9000		
Total for Sub Head 12 :					0	0	0		0	0	0	9000		9000		
21	0000			01												
				VALLEY :					55252					471364	685000	
				HILL :					0					0		
Total for Object Head 1 :					0	0	55252		55252	0	0	471364		471364		
13																
				VALLEY :										12000	48000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	

02 001 21 0000 13

HILL :

0

Total for Object Head 13 :					0	0	0	0	0	0	0	12000	12000
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Total for Detail Head 0 :					0	0	55252	55252	0	0	483364	483364
----------------------------------	--	--	--	--	---	---	-------	-------	---	---	--------	--------

Total for Sub Head 21 :					0	0	55252	55252	0	0	483364	483364
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22 0000 13

VALLEY :

9000

9000

36000

HILL :

0

Total for Object Head 13 :					0	0	0	0	0	0	9000	9000
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Total for Detail Head 3275 :					0	0	0	0	0	0	9000	9000
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Total for Sub Head 22 :					0	0	0	0	0	0	9000	9000
--------------------------------	--	--	--	--	---	---	---	---	---	---	------	------

23 0000 13

VALLEY :

0

HILL :

9000

9000

36000

Total for Object Head 13 :					0	0	0	0	0	0	9000	9000
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Total for Detail Head 3275 :					0	0	0	0	0	0	9000	9000
-------------------------------------	--	--	--	--	---	---	---	---	---	---	------	------

Total for Sub Head 23 :					0	0	0	0	0	0	9000	9000
--------------------------------	--	--	--	--	---	---	---	---	---	---	------	------

24 0000 13

VALLEY :

14000

14000

57000

HILL :

0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	24	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	14000		14000		
Total for Detail Head 3275 :					0	0	0		0	0	0	14000		14000		
Total for Sub Head 24 :					0	0	0		0	0	0	14000		14000		
Total for Minor Head 1 :					0	0	627861		627861	0	0	11531951		11531951		
004	09		0000	01			104480		104480			953835		953835		1495000
VALLEY :							104480		104480			953835		953835		1495000
HILL :									0					0		
Total for Object Head 1 :					0	0	104480		104480	0	0	953835		953835		
Total for Object Head 13 :					0	0	0		0	0	0	500		500		2000
VALLEY :									0			500		500		2000
HILL :									0					0		
Total for Object Head 13 :					0	0	0		0	0	0	500		500		
Total for Detail Head 0 :					0	0	104480		104480	0	0	954335		954335		
Total for Sub Head 9 :					0	0	104480		104480	0	0	954335		954335		
Total for Minor Head 4 :					0	0	104480		104480	0	0	954335		954335		
101	04		0000	01			246902		246902			2129749		2129749		3450000
VALLEY :							246902		246902			2129749		2129749		3450000
HILL :									0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	04	0000	01												
Total for Object Head 1 :					0	0	246902		246902	0	0	2129749		2129749		
13																
VALLEY :												500		500		2000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	500		500		
Total for Detail Head 0 :					0	0	246902		246902	0	0	2130249		2130249		
Total for Sub Head 4 :					0	0	246902		246902	0	0	2130249		2130249		
13			0000	01												
VALLEY :							227002		227002			2309950		2309950		2990000
HILL :							-2765		-2765			-2765		-2765		
Total for Object Head 1 :					0	0	224237		224237	0	0	2307185		2307185		
13																
VALLEY :												500		500		2000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	500		500		
Total for Detail Head 0 :					0	0	224237		224237	0	0	2307685		2307685		
Total for Sub Head 13 :					0	0	224237		224237	0	0	2307685		2307685		
05			0000	01												
VALLEY :									0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: DECEMBER
Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	101	05	0000	01													
								HILL :						129246	129246	1101217	1896000
								Total for Object Head 1 :	0	0	129246	129246	0	0	1101217	1101217	
								13									
								VALLEY :									0
								HILL :								500	2000
								Total for Object Head 13 :	0	0	0	0	0	0	500	500	
								Total for Detail Head 0 :	0	0	129246	129246	0	0	1101717	1101717	
								Total for Sub Head 5 :	0	0	129246	129246	0	0	1101717	1101717	
10			0000	01													
								VALLEY :									0
								HILL :								2139690	3090000
								Total for Object Head 1 :	0	0	0	0	0	0	2139690	2139690	
								13									
								VALLEY :									0
								HILL :								1000	4000
								Total for Object Head 13 :	0	0	0	0	0	0	1000	1000	
								Total for Detail Head 0 :	0	0	0	0	0	0	2140690	2140690	
								Total for Sub Head 10 :	0	0	0	0	0	2140690	2140690		
12			0000	01													
								VALLEY :									0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: DECEMBER
Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	12	0000	01												
HILL :												1458796			1458796	1735000
Total for Object Head 1 :					0	0	0		0	0	0	1458796			1458796	
13																
VALLEY :															0	
HILL :												1000			1000	4000
Total for Object Head 13 :					0	0	0		0	0	0	1000			1000	
Total for Detail Head 0 :					0	0	0		0	0	0	1459796			1459796	
Total for Sub Head 12 :					0	0	0		0	0	0	1459796			1459796	
06		0000	01													
VALLEY :															0	
HILL :							161210		161210			1380099			1380099	2820000
Total for Object Head 1 :					0	0	161210		161210	0	0	1380099			1380099	
13																
VALLEY :															0	
HILL :												1000			1000	4000
Total for Object Head 13 :					0	0	0		0	0	0	1000			1000	
Total for Detail Head 0 :					0	0	161210		161210	0	0	1381099			1381099	
Total for Sub Head 6 :					0	0	161210		161210	0	0	1381099			1381099	
15		0000	01													
VALLEY :															0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	101	15	0000	01													
				HILL :										1681977		1681977	4235000
				Total for Object Head 1 :	0	0	0	0	0	0	0	0	0	1681977	1681977		
				13													
				VALLEY :												0	
				HILL :										1000		1000	4000
				Total for Object Head 13 :	0	0	0	0	0	0	0	0	0	1000	1000		
				Total for Detail Head 0 :	0	0	0	0	0	0	0	0	0	1682977	1682977		
				Total for Sub Head 15 :	0	0	0	0	0	0	0	0	0	1682977	1682977		
07			0000	01													
				VALLEY :			285882							3554353		3554353	3798000
				HILL :										0		0	
				Total for Object Head 1 :	0	0	285882	285882	285882	0	0	0	0	3554353	3554353		
				13													
				VALLEY :										1000		1000	4000
				HILL :										0		0	
				Total for Object Head 13 :	0	0	0	0	0	0	0	0	0	1000	1000		
				Total for Detail Head 0 :	0	0	285882	285882	285882	0	0	0	0	3555353	3555353		
				Total for Sub Head 7 :	0	0	285882	285882	285882	0	0	0	0	3555353	3555353		
				Total for Minor Head 101 :	0	0	1047477	1047477	1047477	0	0	0	0	15759566	15759566		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	003	14	0000	01												
								4710759		4710759			56238557		56238557	119128000
								2735706		2735706			29534773		29534773	44062000
								7446465		7446465			85773330		85773330	
				13												
													1827645		1827645	3073000
													357182		357182	2400000
								0	0	0	0	0	2184827		2184827	
								0	0	7446465		0	87958157		87958157	
			0001	13												
													548812		548812	2200000
													0		0	
								0	0	0	0	0	548812		548812	
								0	0	0	0	0	548812		548812	
								0	0	7446465		0	88506969		88506969	
								0	0	7446465		0	88506969		88506969	
			101	11	0000	13										
													939594		939594	2352000
													639851		639851	1600000
								0	0	0	0	0	1579445		1579445	
				52												
								6473950		6473950			6473950		6473950	6480000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
03	101	11	0000	52					0						0					
									HILL :											
									Total for Object Head 52 :	0	0	6473950		6473950	0	0	6473950		6473950	
									Total for Detail Head 0 :	0	0	6473950		6473950	0	0	8053395		8053395	
									Total for Sub Head 11 :	0	0	6473950		6473950	0	0	8053395		8053395	
									Total for Minor Head 101 :	0	0	6473950		6473950	0	0	8053395		8053395	
800	02	0001	36						VALLEY :								98241568		98241568	3358310000
									HILL :											0
									Total for Object Head 36 :	0	0	0		0	0	0	98241568		98241568	
									Total for Detail Head 9733 :	0	0	0		0	0	0	98241568		98241568	
									Total for Sub Head 2 :	0	0	0		0	0	0	98241568		98241568	
03		0002	36						VALLEY :								9950000		9950000	0
									HILL :											0
									Total for Object Head 36 :	0	0	0		0	0	0	9950000		9950000	
									Total for Detail Head 1387 :	0	0	0		0	0	0	9950000		9950000	
									Total for Sub Head 3 :	0	0	0		0	0	0	9950000		9950000	
04		0001	35																	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
03	800	04	0001	35															
VALLEY :																			
HILL :																			
Total for Object Head 35 :					0	0	0		0	0	0	20790000			20790000				0
Total for Detail Head 1973 :					0	0	0		0	0	0	20790000			20790000				
Total for Sub Head 4 :					0	0	0		0	0	0	20790000			20790000				
Total for Minor Head 800 :					0	0	0		0	0	0	128981568			128981568				
Total for Grant Code 13 :					0	0	15720218		15720218	0	0	288554899			288554899				
Total for Major Head 2230 :					0	0	15720218		15720218	0	0	288554899			288554899				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2810 Non-Conventional Sources of Energy

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	800	14	0001	31													
VALLEY :											6667756	6667756	23000000				
HILL :												0					
Total for Object Head 31 :					0	0	0	0	0	0	0	0	6667756	6667756			
Total for Detail Head 723 :					0	0	0	0	0	0	0	6667756	6667756				
Total for Sub Head 14 :					0	0	0	0	0	0	0	6667756	6667756				
Total for Minor Head 800 :					0	0	0	0	0	0	0	6667756	6667756				
Total for Grant Code 23 :					0	0	0	0	0	0	0	6667756	6667756				
Total for Major Head 2810 :					0	0	0	0	0	0	0	6667756	6667756				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	13												
								466321		466321			1014536		1014536	1472000
										0			19200		19200	128000
								466321		466321			1033736		1033736	
				01												
								5099669		5099669			49076291		49076291	118450000
								1468776		1468776			14155862		14155862	37405000
								6568445		6568445			63232153		63232153	
								7034766		7034766			64265889		64265889	
				0001	13											
								143000		143000			143000		143000	1252000
										0					0	
								143000		143000			143000		143000	
								143000		143000			143000		143000	
				0003	50											
								1163008		1163008			1163008		1163008	0
										0					0	
								1163008		1163008			1163008		1163008	
								1163008		1163008			1163008		1163008	
								8340774		8340774			65571897		65571897	
				03	0000	50										
													9100		9100	90000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	003	04	0000	01												
								47250		47250			1014960		1014960	4042000
								40444		40444			345058		345058	1347000
								87694		87694			1360018		1360018	
								504994		504994			2155317		2155317	
								504994		504994			2155317		2155317	
05			0000	02									371140		371140	1001000
															0	1000000
								0		0			371140		371140	
													6767746		6767746	18746000
													2814236		2814236	8033000
								0		0			9581982		9581982	
								0		0			9953122		9953122	
								0		0			9953122		9953122	
12			0000	01									5682818		5682818	19902000
													3496849		3496849	7361000
								0		0			9179667		9179667	
								266000		266000			266000		266000	1001000

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	003	12	0000	02												
HILL :									0						0	1000000
Total for Object Head 2 :					0	0	266000		266000	0	0	266000		266000		
Total for Detail Head 0 :					0	0	266000		266000	0	0	9445667		9445667		
Total for Sub Head 12 :					0	0	266000		266000	0	0	9445667		9445667		
Total for Minor Head 3 :					0	0	770994		770994	0	0	21554106		21554106		
101	23	0000	50									255840		255840	7200000	
VALLEY :															0	
HILL :															0	
Total for Object Head 50 :					0	0	0		0	0	0	255840		255840		
Total for Detail Head 0 :					0	0	0		0	0	0	255840		255840		
Total for Sub Head 23 :					0	0	0		0	0	0	255840		255840		
Total for Minor Head 101 :					0	0	0		0	0	0	255840		255840		
102	03	0000	13													
VALLEY :															0	28000
HILL :							9989		9989			9989		9989		19000
Total for Object Head 13 :					0	0	9989		9989	0	0	9989		9989		
01																
VALLEY :												11487237		11487237		27176000
HILL :												1505093		1505093		3645000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	03	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	12992330		12992330		
Total for Detail Head 0 :					0	0	9989		9989	0	0	13002319		13002319		
Total for Sub Head 3 :					0	0	9989		9989	0	0	13002319		13002319		
Total for Minor Head 102 :					0	0	9989		9989	0	0	13002319		13002319		
103	95		0000	31												
VALLEY :												2500000		2500000	2500000	
HILL :												1000000		1000000	1000000	
Total for Object Head 31 :					0	0	0		0	0	0	3500000		3500000		
Total for Detail Head 3322 :					0	0	0		0	0	0	3500000		3500000		
Total for Sub Head 95 :					0	0	0		0	0	0	3500000		3500000		
02			0000	01												
VALLEY :												26418878		26418878	103258000	
HILL :												7940292		7940292	50858000	
Total for Object Head 1 :					0	0	0		0	0	0	34359170		34359170		
Total for Sub Head 11 :					0	0	0		0	0	0	226184		226184	600000	
VALLEY :												226184		226184	600000	
HILL :													0	250000		
Total for Object Head 11 :					0	0	0		0	0	0	226184		226184		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	103	02	0000	27														
VALLEY :																	1585000	
HILL :																		634000
Total for Object Head 27 :					0	0	0		0	0	0	0	0	2219000	2219000			2219000
Total for Detail Head 3275 :					0	0	0		0	0	0	0	36804354	36804354				36804354
Total for Sub Head 2 :					0	0	0		0	0	0	0	36804354	36804354				36804354
46		0001	50															
VALLEY :																		15380000
HILL :																		5000000
Total for Object Head 50 :					0	0	0		0	0	0	0	20380000	20380000				20380000
Total for Detail Head 744 :					0	0	0		0	0	0	0	20380000	20380000				20380000
Total for Sub Head 46 :					0	0	0		0	0	0	0	20380000	20380000				20380000
88		0000	50															
VALLEY :																		23854000
HILL :																		5060000
Total for Object Head 50 :					0	0	0		0	0	0	0	28914000	28914000				28914000
Total for Detail Head 0 :					0	0	0		0	0	0	0	28914000	28914000				28914000
Total for Sub Head 88 :					0	0	0		0	0	0	0	28914000	28914000				28914000
86		0000	50															
VALLEY :																		15286000
HILL :																		2939000
Total for Object Head 50 :					0	0	0		0	0	0	0	22200000	22200000				22200000
Total for Detail Head 0 :					0	0	0		0	0	0	0	7800000	7800000				7800000
Total for Sub Head 86 :					0	0	0		0	0	0	0	22200000	22200000				22200000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	86	0000	50												
Total for Object Head 50 :					0	0	0		0	0	0	18225000		18225000		
Total for Detail Head 0 :					0	0	0		0	0	0	18225000		18225000		
Total for Sub Head 86 :					0	0	0		0	0	0	18225000		18225000		
Total for Minor Head 103 :					0	0	0		0	0	0	107823354		107823354		
104	03	0000	01													
VALLEY :							312604		312604			3890585		3890585		8527000
HILL :									0					0		
Total for Object Head 1 :					0	0	312604		312604	0	0	3890585		3890585		
Total for Detail Head 0 :					0	0	312604		312604	0	0	3890585		3890585		
Total for Sub Head 3 :					0	0	312604		312604	0	0	3890585		3890585		
97	0000	50														
VALLEY :												4000000		4000000		4000000
HILL :												1800000		1800000		1800000
Total for Object Head 50 :					0	0	0		0	0	0	5800000		5800000		
Total for Detail Head 0 :					0	0	0		0	0	0	5800000		5800000		
Total for Sub Head 97 :					0	0	0		0	0	0	5800000		5800000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	104				Total for Minor Head 104 :					0	0	312604	312604	0	0	9690585	9690585	
	105	07	0001	31	VALLEY :											4784739	4784739	38800000
					HILL :												0	
					Total for Object Head 31 :					0	0	0	0	0	0	4784739	4784739	
					Total for Detail Head 3321 :					0	0	0	0	0	4784739	4784739		
					Total for Sub Head 7 :					0	0	0	0	0	4784739	4784739		
					Total for Minor Head 105 :					0	0	0	0	0	4784739	4784739		
109	10	0000	01		VALLEY :							232978	232978			1994851	1994851	7048000
					HILL :								0				0	
					Total for Object Head 1 :					0	0	232978	232978	0	0	1994851	1994851	
					Total for Detail Head 0 :					0	0	232978	232978	0	0	1994851	1994851	
					Total for Sub Head 10 :					0	0	232978	232978	0	0	1994851	1994851	
					Total for Minor Head 109 :					0	0	232978	232978	0	0	1994851	1994851	
800	60	0000	50		VALLEY :											3120808	3120808	2250000
					HILL :												0	
					Total for Object Head 50 :					0	0	0	0	0	0	3120808	3120808	
					Total for Detail Head 0 :					0	0	0	0	0	3120808	3120808		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	60													
Total for Sub Head 60 :					0	0	0		0	0	0	3120808		3120808	
Total for Minor Head 800 :					0	0	0		0	0	0	3120808		3120808	
Total for Grant Code 21 :					0	0	9667339		9667339	0	0	228212741		228212741	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	003	16	0000	02											
VALLEY :										127800				127800	200000
HILL :														0	
Total for Object Head 2 :					0	0	0		0	0	0	127800		127800	
.....															
13															
VALLEY :										14400				14400	72000
HILL :														0	
Total for Object Head 13 :					0	0	0		0	0	0	14400		14400	
Total for Detail Head 0 :					0	0	0		0	0	0	142200		142200	
Total for Sub Head 16 :					0	0	0		0	0	0	142200		142200	
Total for Minor Head 3 :					0	0	0		0	0	0	142200		142200	
.....															
107	01		0000	13											
VALLEY :										187163				187163	624000
HILL :										3600				3600	24000
Total for Object Head 13 :					0	0	0		0	0	0	190763		190763	
.....															
02															
VALLEY :					89100				89100			311850		311850	535000
HILL :									0		7425		7425	15000	
Total for Object Head 2 :					0	0	89100		89100	0	0	319275		319275	
.....															
01															
VALLEY :					13818371				13818371			120518532		120518532	300968000
HILL :					5223253				5223253			45393052		45393052	100056000
Total for Object Head 1 :					0	0	19041624		19041624	0	0	165911584		165911584	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	107	01	0000														
					Total for Detail Head 0 :												
					0	0	19130724		19130724	0	0	166421622		166421622			
			0001	13													
					VALLEY :								2778107		2778107	4000000	
					HILL :										0		
					Total for Object Head 13 :										2778107		2778107
					Total for Detail Head 199 :										2778107		2778107
					Total for Sub Head 1 :										169199729		169199729
04			0000	13													
					VALLEY :									9600		9600	48000
					HILL :										0		
					Total for Object Head 13 :										9600		9600
					Total for Detail Head 0 :										9600		9600
					Total for Sub Head 4 :										9600		9600
05			0000	02													
					VALLEY :									179550		179550	250000
					HILL :									132750		132750	200000
					Total for Object Head 2 :										312300		312300
					Total for Object Head 13 :										16600		16600
					VALLEY :									9400		9400	48000
					HILL :									7200		7200	48000
					Total for Object Head 13 :										16600		16600

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	107	05	0000														
					Total for Detail Head 0 :												
					0	0	97875		97875	0	0	328900		328900			
					Total for Sub Head 5 :												
					0	0	97875		97875	0	0	328900		328900			
		03	0000	02													
							51525		51525			160875		160875		250000	
							8100		8100			89575		89575		100000	
					Total for Object Head 2 :												
					0	0	59625		59625	0	0	250450		250450			
				13								7200		7200		48000	
												3600		3600		24000	
					Total for Object Head 13 :												
					0	0	0		0	0	0	10800		10800			
					Total for Detail Head 0 :												
					0	0	59625		59625	0	0	261250		261250			
					Total for Sub Head 3 :												
					0	0	59625		59625	0	0	261250		261250			
		07	0000	13			4800		4800			9400		9400		48000	
									0					0			
					Total for Object Head 13 :												
					0	0	4800		4800	0	0	9400		9400			
				02								207225		207225		300000	
														0			
					Total for Object Head 2 :												
					0	0	0		0	0	0	207225		207225			
					Total for Detail Head 0 :												
					0	0	4800		4800	0	0	216625		216625			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	107	07			Total for Sub Head 7 :					0	0	4800	4800	0	0	216625	216625	
		09	0000	02	VALLEY :											196875	196875	300000
					HILL :											133200	133200	200000
					Total for Object Head 2 :					0	0	0	0	0	0	330075	330075	
				13	VALLEY :											6300	6300	36000
					HILL :											4500	4500	36000
					Total for Object Head 13 :					0	0	0	0	0	0	10800	10800	
					Total for Detail Head 0 :					0	0	0	0	0	0	340875	340875	
					Total for Sub Head 9 :					0	0	0	0	0	0	340875	340875	
		10	0000	02	VALLEY :							22950	22950			65475	65475	100000
					HILL :								0				0	
					Total for Object Head 2 :					0	0	22950	22950	0	0	65475	65475	
				13	VALLEY :											9100	9100	48000
					HILL :												0	
					Total for Object Head 13 :					0	0	0	0	0	0	9100	9100	
					Total for Detail Head 0 :					0	0	22950	22950	0	0	74575	74575	
					Total for Sub Head 10 :					0	0	22950	22950	0	0	74575	74575	
		13	0000	02														

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: DECEMBER
Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	107	13	0000	02															
								VALLEY :							12150	12150	36900	36900	50000
								HILL :							9225	9225	45450	45450	50000
								Total for Object Head 2 :	0	0	21375	21375	0	0	21375	21375	82350	82350	
				13															
								VALLEY :							2400	2400	4780	4780	24000
								HILL :							1200	1200	3600	3600	24000
								Total for Object Head 13 :	0	0	3600	3600	0	0	3600	3600	8380	8380	
								Total for Detail Head 0 :	0	0	24975	24975	0	0	24975	24975	90730	90730	
								Total for Sub Head 13 :	0	0	24975	24975	0	0	24975	24975	90730	90730	
15			0000	02															
								VALLEY :							44550	44550	220950	220950	500000
								HILL :							0	0	0	0	
								Total for Object Head 2 :	0	0	44550	44550	0	0	44550	44550	220950	220950	
				13															
								VALLEY :									10800	10800	48000
								HILL :							0	0	0	0	
								Total for Object Head 13 :	0	0	0	0	0	0	0	0	10800	10800	
								Total for Detail Head 0 :	0	0	44550	44550	0	0	44550	44550	231750	231750	
								Total for Sub Head 15 :	0	0	44550	44550	0	0	44550	44550	231750	231750	
17			0000	13															
								VALLEY :									5700	5700	24000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	17	0000	13												
				HILL :												0
				Total for Object Head 13 :	0	0	0		0	0	0	5700		5700		
				02												
				VALLEY :			29700		29700			160200		160200		300000
				HILL :					0					0		
				Total for Object Head 2 :	0	0	29700		29700	0	0	160200		160200		
				Total for Detail Head 0 :	0	0	29700		29700	0	0	165900		165900		
				Total for Sub Head 17 :	0	0	29700		29700	0	0	165900		165900		
				Total for Minor Head 107 :	0	0	19419999		19419999	0	0	170919934		170919934		
				Total for Grant Code 39 :	0	0	19419999		19419999	0	0	171062134		171062134		
				Total for Major Head 2851 :	0	0	29087338		29087338	0	0	399274875		399274875		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2852 Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
08	201	09	0000	01													
								365578		365578				3394388		3394388	6737000
																0	
								365578		365578	0	0	3394388		3394388		
								365578		365578	0	0	3394388		3394388		
								365578		365578	0	0	3394388		3394388		
13			0000	01										1905524		1905524	4927000
																0	
								0	0	0	0	0	1905524		1905524		
								0	0	0	0	0	1905524		1905524		
								0	0	0	0	0	1905524		1905524		
								365578		365578	0	0	5299912		5299912		
								365578		365578	0	0	5299912		5299912		
								365578		365578	0	0	5299912		5299912		

Consolidated Abstract (Payment)
for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2853 Non-ferrous Mining and Metallurgical Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0000	01												
				VALLEY :											13266487	38322000
				HILL :											0	
Total for Object Head 1 :					0	0	0		0	0	0	0	0	13266487	13266487	
				13												
				VALLEY :			89590		89590			89590		89590	96000	
				HILL :					0					0		
Total for Object Head 13 :					0	0	89590		89590	0	0	89590		89590		
Total for Detail Head 0 :					0	0	89590		89590	0	0	13356077		13356077		
Total for Sub Head 1 :					0	0	89590		89590	0	0	13356077		13356077		
Total for Minor Head 1 :					0	0	89590		89590	0	0	13356077		13356077		
Total for Grant Code 21 :					0	0	89590		89590	0	0	13356077		13356077		
Total for Major Head 2853 :					0	0	89590		89590	0	0	13356077		13356077		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
01	001	01	0000	01																
					VALLEY :													85895637	121713000	
					HILL :														0	
					Total for Object Head 1 :					0	0	0	0	0	0	0	0	85895637	85895637	
				11																
					VALLEY :														63400	500000
					HILL :														0	
					Total for Object Head 11 :					0	0	0	0	0	0	0	0	63400	63400	
				13																
					VALLEY :														120000	400000
					HILL :														0	
					Total for Object Head 13 :					0	0	0	0	0	0	0	0	120000	120000	
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	86079037	86079037	
				0001																
					VALLEY :														60000000	65000000
					HILL :														0	
					Total for Object Head 13 :					0	0	0	0	0	0	0	0	60000000	60000000	
					Total for Detail Head 199 :					0	0	0	0	0	0	0	0	60000000	60000000	
				0002																
					VALLEY :														755790	0
					HILL :														0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	0	755790	755790	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0002													
Total for Detail Head 1214 :					0	0	0		0	0	0	755790		755790		
Total for Sub Head 1 :					0	0	0		0	0	0	146834827		146834827		
		11	0000	01												
VALLEY :							12551219		12551219			106293021		106293021	153025000	
HILL :							8910358		8910358			68177453		68177453	93484000	
Total for Object Head 1 :					0	0	21461577		21461577	0	0	174470474		174470474		
				11												
VALLEY :												77000		77000	250000	
HILL :												22400		22400	250000	
Total for Object Head 11 :					0	0	0		0	0	0	99400		99400		
				13												
VALLEY :							2550		2550			12600		12600	51000	
HILL :									0			3750		3750	50000	
Total for Object Head 13 :					0	0	2550		2550	0	0	16350		16350		
Total for Detail Head 0 :					0	0	21464127		21464127	0	0	174586224		174586224		
Total for Sub Head 11 :					0	0	21464127		21464127	0	0	174586224		174586224		
		08	0000	11												
VALLEY :							694000		694000			1072000		1072000	1500000	
HILL :									0					0		
Total for Object Head 11 :					0	0	694000		694000	0	0	1072000		1072000		
				13												
VALLEY :												135000		135000	450000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	001	08	0000	13														
					HILL :												0	
					Total for Object Head 13 :					0	0	0	0	0	0	135000	135000	
					Total for Detail Head 0 :					0	0	694000	0	0	694000	1207000	1207000	
			0001	50	VALLEY :										49560	49560	400000	
					HILL :												0	
					Total for Object Head 50 :					0	0	0	0	0	49560	49560		
					Total for Detail Head 72 :					0	0	0	0	0	49560	49560		
					Total for Sub Head 8 :					0	0	694000	0	0	694000	1256560	1256560	
					Total for Minor Head 1 :					0	0	22158127	0	0	22158127	322677611	322677611	
109	17		0000	01	VALLEY :							600970			600970	4793517	5532000	
					HILL :												0	
					Total for Object Head 1 :					0	0	600970	0	0	600970	4793517	4793517	
					VALLEY :											3600	3600	12000
					HILL :												0	
					Total for Object Head 13 :					0	0	0	0	0	3600	3600		
					Total for Detail Head 0 :					0	0	600970	0	0	600970	4797117	4797117	

Consolidated Abstract (Payment)

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Medical Suspense
Accounting Month: DECEMBER
Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. Rows include totals for Sub Head 17, Minor Head 109, and Object Heads 1 and 13 for Detail Heads 0 and 9.

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	110	10			Total for Sub Head 10 :					0	0	2280998	2280998	0	0	19246068	19246068	
		20	0000	01														
								VALLEY :			31467730		31467730			267763677	267763677	399349000
								HILL :			7942967		7942967			61692310	61692310	91831000
								Total for Object Head 1 :	0	0	39410697		39410697	0	0	329455987	329455987	
				11				VALLEY :								274500	274500	500000
								HILL :								0	0	
								Total for Object Head 11 :	0	0	0		0	0	0	274500	274500	
				13				VALLEY :								52000	52000	240000
								HILL :								0	0	
								Total for Object Head 13 :	0	0	0		0	0	0	52000	52000	
				50				VALLEY :								19251002	19251002	20471000
								HILL :								0	0	
								Total for Object Head 50 :	0	0	0		0	0	0	19251002	19251002	
								Total for Detail Head 0 :	0	0	39410697		39410697	0	0	349033489	349033489	
								Total for Sub Head 20 :	0	0	39410697		39410697	0	0	349033489	349033489	
23		0001		35				VALLEY :								207440000	207440000	0
								HILL :								0	0	
								Total for Object Head 35 :	0	0	0		0	0	0	207440000	207440000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Medical Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	110	23	0001														
					Total for Detail Head 1975 :												
						0	0	0	0	0	0	0	207440000	207440000			
			0002	35													
					VALLEY :									0	0	0	
					HILL :									0			
					Total for Object Head 35 :									0	0		
					Total for Detail Head 4002 :									0	0		
					Total for Sub Head 23 :									207440000	207440000		
					Total for Minor Head 110 :									0	0	47689191	47689191
02	102	19	0000	01													
					VALLEY :									13339272	13339272	18996000	
					HILL :									487220	487220	752000	
					Total for Object Head 1 :									13826492	13826492		
				02													
					VALLEY :									957000	957000	0	
					HILL :									0			
					Total for Object Head 2 :									957000	957000		
					Total for Detail Head 0 :									14783492	14783492		
					Total for Sub Head 19 :									14783492	14783492		
					Total for Minor Head 102 :									14783492	14783492		
03	101	27	0000	01													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	101	27	0000	01												
								16954806		16954806			139229710		139229710	204527000
								17148397		17148397			152443854		152443854	225938000
								34103203		34103203			291673564	-10000	291663564	
				11												
													90000		90000	200000
														0	0	100000
								0	0	0	0	0	90000		90000	
				13				1800		1800			8700		8700	36000
														1600	1600	24000
								1800		1800			10300		10300	
								34105003		34105003			291773864	-10000	291763864	
								34105003		34105003			291773864	-10000	291763864	
								34105003		34105003			291773864	-10000	291763864	
				103	26	0000	01									
								43404124		43404124			352802761		352802761	455920000
								33437854		33437854			265513644		265513644	364121000
								76841978		76841978			618316405		618316405	
				13				1800		1800			8700		8700	36000
														0	0	24000
								1800		1800			8700		8700	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	103	26	0000													
Total for Detail Head 0 :					0	0	76843778		76843778	0	0	618325105		618325105		
Total for Sub Head 26 :					0	0	76843778		76843778	0	0	618325105		618325105		
		01	0001	31												
VALLEY :												688858277		688858277		
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	688858277		688858277		
Total for Detail Head 491 :					0	0	0		0	0	0	688858277		688858277		
Total for Sub Head 1 :					0	0	0		0	0	0	688858277		688858277		
Total for Minor Head 103 :					0	0	76843778		76843778	0	0	1307183382		1307183382		
104	29	0000	01													
VALLEY :												283865107		283865107	396701000	
HILL :												89197704		89197704	130383000	
Total for Object Head 1 :					0	0	0		0	0	0	373062811		373062811		
			11													
VALLEY :												118100		118100	260000	
HILL :														0	240000	
Total for Object Head 11 :					0	0	0		0	0	0	118100		118100		
			13													
VALLEY :												6768		6768	28000	
HILL :												600		600	20000	
Total for Object Head 13 :					0	0	0		0	0	0	7368		7368		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	104	29	0000														
					Total for Detail Head 0 :												
					0	0	0		0	0	0	373188279		373188279			
					Total for Sub Head 29 :												
					0	0	0		0	0	0	373188279		373188279			
		12	0000	01													
					VALLEY :												
							310692		310692			2678744		2678744		3641000	
					HILL :												
									0					0			
					Total for Object Head 1 :												
					0	0	310692		310692	0	0	2678744		2678744			
				13													
					VALLEY :												
							1000		1000			4200		4200		14000	
					HILL :												
									0					0		9000	
					Total for Object Head 13 :												
					0	0	1000		1000	0	0	4200		4200			
					Total for Detail Head 0 :												
					0	0	311692		311692	0	0	2682944		2682944			
					Total for Sub Head 12 :												
					0	0	311692		311692	0	0	2682944		2682944			
					Total for Minor Head 104 :												
					0	0	311692		311692	0	0	375871223		375871223			
	110	10	0000	13													
					VALLEY :												
														0			
					HILL :												
									0			1000		1000		8000	
					Total for Object Head 13 :												
					0	0	0		0	0	0	1000		1000			
				01													
					VALLEY :												
									0					0			
					HILL :												
							1647058		1647058			14531181		14531181		24628000	
					Total for Object Head 1 :												
					0	0	1647058		1647058	0	0	14531181		14531181			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
03	110	10	0000												
					Total for Detail Head 0 :					0 0 1647058 1647058 0 0 14532181 14532181					
					Total for Sub Head 10 :					0 0 1647058 1647058 0 0 14532181 14532181					
		20	0000	11											
					VALLEY :					0					
					HILL :					107000 107000 450000					
					Total for Object Head 11 :					0 0 0 0 0 0 107000 107000					
				01											
					VALLEY :					0 0					
					HILL :					33895615 33895615 291206689 291206689 412899000					
					Total for Object Head 1 :					0 0 33895615 33895615 0 0 291206689 291206689					
				13											
					VALLEY :					0 0					
					HILL :					11250 11250 15250 15250 225000					
					Total for Object Head 13 :					0 0 11250 11250 0 0 15250 15250					
					Total for Detail Head 0 :					0 0 33906865 33906865 0 0 291328939 291328939					
					Total for Sub Head 20 :					0 0 33906865 33906865 0 0 291328939 291328939					
					Total for Minor Head 110 :					0 0 35553923 35553923 0 0 305861120 305861120					
04	102	19	0000	01											
					VALLEY :					668050 668050 7170131 7170131 7728000					
					HILL :					567017 567017 5341495 5341495 6104000					
					Total for Object Head 1 :					0 0 1235067 1235067 0 0 12511626 12511626					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
04	102	19	0000															
					Total for Detail Head 0 :													
					0	0	1235067		1235067	0	0	12511626		12511626				
					Total for Sub Head 19 :													
					0	0	1235067		1235067	0	0	12511626		12511626				
		14	0000	01														
					VALLEY :													
							4434215		4434215			39122053		39122053		53218000		
					HILL :													
									0					0				
					Total for Object Head 1 :													
					0	0	4434215		4434215	0	0	39122053		39122053				
				13														
					VALLEY :													
												2160464		2160464		3216000		
					HILL :													
									0					0				
					Total for Object Head 13 :													
					0	0	0		0	0	0	2160464		2160464				
				50														
					VALLEY :													
												290729		290729		2520000		
					HILL :													
									0					0		720000		
					Total for Object Head 50 :													
					0	0	0		0	0	0	290729		290729				
				52														
					VALLEY :													
												497992		497992		1440000		
					HILL :													
									0					0				
					Total for Object Head 52 :													
					0	0	0		0	0	0	497992		497992				
					Total for Detail Head 0 :													
					0	0	4434215		4434215	0	0	42071238		42071238				
					Total for Sub Head 14 :													
					0	0	4434215		4434215	0	0	42071238		42071238				
					Total for Minor Head 102 :													
					0	0	5669282		5669282	0	0	54582864		54582864				
200	12	0000	01															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	200	12	0000	01												
					VALLEY :			16999870		16999870			148813229		148813229	224547000
					HILL :			8548563		8548563			78538293		78538293	118373000
					Total for Object Head 1 :	0	0	25548433		25548433	0	0	227351522		227351522	
				11												
					VALLEY :			69500		69500			416600		416600	500000
					HILL :					0					0	
					Total for Object Head 11 :	0	0	69500		69500	0	0	416600		416600	
				13												
					VALLEY :								503900		503900	1680000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	503900		503900	
				50												
					VALLEY :								1753242		1753242	3040000
					HILL :										0	
					Total for Object Head 50 :	0	0	0		0	0	0	1753242		1753242	
					Total for Detail Head 0 :	0	0	25617933		25617933	0	0	230025264		230025264	
					Total for Sub Head 12 :	0	0	25617933		25617933	0	0	230025264		230025264	
					Total for Minor Head 200 :	0	0	25617933		25617933	0	0	230025264		230025264	
05	105	24	0000	01												
					VALLEY :								29878391		29878391	42288000
					HILL :								5871635		5871635	6561000
					Total for Object Head 1 :	0	0	0		0	0	0	35750026		35750026	

**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2021-2022 **Suspense Group Name :** Medical Suspense
Accounting Month: DECEMBER
Major Head Code : 2210 **Medical and Public Health**

Grant Code : 11 **Medical, Health and Family Welfare Services**

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
05	105	24	0000	13														
					VALLEY :								2700		2700	9000		
					HILL :										0	7000		
					Total for Object Head 13 :					0	0	0	0	0	2700	2700		
					Total for Detail Head 0 :					0	0	0	0	0	35752726	35752726		
					Total for Sub Head 24 :					0	0	0	0	0	35752726	35752726		
					Total for Minor Head 105 :					0	0	0	0	0	35752726	35752726		
200	14		0001	31			130000000		130000000			986876000		986876000	1459510000			
					VALLEY :										0			
					HILL :										0			
					Total for Object Head 31 :					0	0	130000000	130000000	0	0	986876000	986876000	
				36								183749494		183749494	173836000			
					VALLEY :										0			
					HILL :										0			
					Total for Object Head 36 :					0	0	0	0	0	183749494	183749494		
					Total for Detail Head 2310 :					0	0	130000000	130000000	0	0	1170625494	1170625494	
			0003	13								60000000		60000000	70000000			
					VALLEY :										0			
					HILL :										0			
					Total for Object Head 13 :					0	0	0	0	0	60000000	60000000		
					Total for Detail Head 4567 :					0	0	0	0	0	60000000	60000000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
05	200	14															
					Total for Sub Head 14 :												
						0	0	130000000		130000000	0	0	1230625494		1230625494		
					Total for Minor Head 200 :												
						0	0	130000000		130000000	0	0	1230625494		1230625494		
06	101	04	0000	01													
								2609128		2609128			22140177		22140177		33398000
								1750943		1750943			15939337		15939337		27516000
								4360071		4360071	0	0	38079514		38079514		
				13									3600		3600		24000
													600		600		12000
								0	0	0	0	0	4200		4200		
								4360071		4360071	0	0	38083714		38083714		
								4360071		4360071	0	0	38083714		38083714		
				13									3803936		3803936		5326000
															0		
								0	0	0	0	0	3803936		3803936		
								0	0	0	0	0	3000		3000		10000
															0		
								0	0	0	0	0	3000		3000		
								0	0	0	0	0	3806936		3806936		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
06	101	13			Total for Sub Head 13 :					0	0	0	0	0	0	0	3806936	3806936
		23	0000	01														
								VALLEY :		6630813			6630813			55444258	55444258	78283000
								HILL :		4761334			4761334			42065976	42065976	58714000
								Total for Object Head 1 :	0	0	11392147		11392147	0	0	97510234	97510234	
								Total for Detail Head 0 :	0	0	11392147		11392147	0	0	97510234	97510234	
								Total for Sub Head 23 :	0	0	11392147		11392147	0	0	97510234	97510234	
		31	0000	01														
								VALLEY :		3786306			3786306			33067731	33067731	51904000
								HILL :		2791970			2791970			19927516	19927516	28042000
								Total for Object Head 1 :	0	0	6578276		6578276	0	0	52995247	52995247	
								VALLEY :							2250	2250	9000	
								HILL :							1000	1000	8000	
								Total for Object Head 13 :	0	0	0		0	0	3250	3250		
								Total for Detail Head 0 :	0	0	6578276		6578276	0	0	52998497	52998497	
								Total for Sub Head 31 :	0	0	6578276		6578276	0	0	52998497	52998497	
		24	0000	01														
								VALLEY :							26932767	26932767	35622000	
								HILL :							20886144	20886144	27731000	
								Total for Object Head 1 :	0	0	0		0	0	47818911	47818911		

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
06	112				Total for Minor Head 112 :					0	0	80628	80628	0	0	688896	688896	
	800	03	0000	01	VALLEY :											678285	678285	948000
					HILL :											1551031	1551031	2016000
					Total for Object Head 1 :					0	0	0	0	0	0	2229316	2229316	
				13	VALLEY :											3000	3000	12000
					HILL :											0	0	10000
					Total for Object Head 13 :					0	0	0	0	0	0	3000	3000	
					Total for Detail Head 0 :					0	0	0	0	0	0	2232316	2232316	
					Total for Sub Head 3 :					0	0	0	0	0	0	2232316	2232316	
	22		0000	01	VALLEY :							318926	318926			3075420	3075420	6234000
					HILL :								0			0	0	
					Total for Object Head 1 :					0	0	318926	318926	0	0	3075420	3075420	
				13	VALLEY :											22800	22800	76000
					HILL :											0	0	
					Total for Object Head 13 :					0	0	0	0	0	0	22800	22800	
					Total for Detail Head 0 :					0	0	318926	318926	0	0	3098220	3098220	
					Total for Sub Head 22 :					0	0	318926	318926	0	0	3098220	3098220	
	26		0000	50														

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
06	800	12	0000																
					Total for Detail Head 0 :														
						0	0	0		0	0	0		3484262			3484262		
					Total for Sub Head 12 :														
						0	0	0		0	0	0		3484262			3484262		
					Total for Minor Head 800 :														
						0	0	49696926		49696926	0	0		711884626			711884626		
80	004	16	0000	01															
								778400		778400				7703885			7703885	14167000	
										0							0		
					Total for Object Head 1 :														
						0	0	778400		778400	0	0		7703885			7703885		
				13															
														4200			4200	14000	
																	0		
					Total for Object Head 13 :												4200		
						0	0	0		0	0	0		4200			4200		
					Total for Detail Head 0 :														
						0	0	778400		778400	0	0		7708085			7708085		
					Total for Sub Head 16 :														
						0	0	778400		778400	0	0		7708085			7708085		
				18	0000	01													
														6137208			6137208	9923000	
																	0		
					Total for Object Head 1 :														
						0	0	0		0	0	0		6137208			6137208		
				13															
														3300			3300	11000	
																	0		
					Total for Object Head 13 :												3300		
						0	0	0		0	0	0		3300			3300		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	004	18	0000												
Total for Detail Head 0 :					0	0	0		0	0	0	6140508		6140508	
Total for Sub Head 18 :					0	0	0		0	0	0	6140508		6140508	
Total for Minor Head 4 :					0	0	778400		778400	0	0	13848593		13848593	
Total for Grant Code 11 :					0	0	451436347		451436347	0	0	5769807435	-10000	5769797435	
Total for Major Head 2210 :					0	0	451436347		451436347	0	0	5769807435	-10000	5769797435	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	001	20	0000	01																
					VALLEY :								12431822		12431822	46172000				
					HILL :										0					
					Total for Object Head 1 :					0	0	0		0	0	0	12431822	12431822		
				11																
					VALLEY :										222957		222957	300000		
					HILL :												0			
					Total for Object Head 11 :					0	0	0		0	0	0	222957	222957		
					Total for Detail Head 0 :					0	0	0		0	0	0	12654779	12654779		
				0001	01															
					VALLEY :											11587995		11587995	18042000	
					HILL :													0		
					Total for Object Head 1 :					0	0	0		0	0	0	11587995	11587995		
					Total for Detail Head 881 :					0	0	0		0	0	0	11587995	11587995		
					Total for Sub Head 20 :					0	0	0		0	0	0	24242774	24242774		
		21	0000	01																
					VALLEY :										0		5504297		5504297	22311000
					HILL :							188623		188623			10098043		10098043	29725000
					Total for Object Head 1 :					0	0	188623		188623	0	0	15602340	15602340		
					Total for Detail Head 0 :					0	0	188623		188623	0	0	15602340	15602340		
				0001	01															
					VALLEY :												11544511		11544511	16270000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	003	25	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	1520434		1520434		
Total for Detail Head 0 :					0	0	0		0	0	0	1520434		1520434		
			0001	01												
VALLEY :							1257003		1257003			2115523		2115523		8000000
HILL :									0					0		
Total for Object Head 1 :					0	0	1257003		1257003	0	0	2115523		2115523		
Total for Detail Head 5001 :					0	0	1257003		1257003	0	0	2115523		2115523		
Total for Sub Head 25 :					0	0	1257003		1257003	0	0	3635957		3635957		
		27	0000	01												
VALLEY :												1934947		1934947		8924000
HILL :									0					0		
Total for Object Head 1 :					0	0	0		0	0	0	1934947		1934947		
Total for Detail Head 0 :					0	0	0		0	0	0	1934947		1934947		
			0001	01												
VALLEY :							740518		740518			740518		740518		8000000
HILL :									0					0		
Total for Object Head 1 :					0	0	740518		740518	0	0	740518		740518		
Total for Detail Head 5221 :					0	0	740518		740518	0	0	740518		740518		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	003	27																
					Total for Sub Head 27 :													
						0	0	740518		740518	0	0	2675465		2675465			
					Total for Minor Head 3 :													
						0	0	3065861		3065861	0	0	11930163		11930163			
	101	19	0000	01														
					VALLEY :									28791077		28791077	76494000	
					HILL :									19434216		19434216	56162000	
					Total for Object Head 1 :									48225293		48225293		
					Total for Detail Head 0 :									48225293		48225293		
				0001	01													
					VALLEY :									53833124		53833124	20000000	
					HILL :									32477295		32477295	15000000	
					Total for Object Head 1 :									86310419		86310419		
					Total for Detail Head 5113 :									86310419		86310419		
					Total for Sub Head 19 :									134535712		134535712		
					Total for Minor Head 101 :									134535712		134535712		
	102	29	0000	01														
					VALLEY :									1503760		1503760	3915000	
					HILL :									0		0		
					Total for Object Head 1 :									1503760		1503760		
					Total for Detail Head 0 :									1503760		1503760		
					Total for Sub Head 29 :									1503760		1503760		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	102														
Total for Minor Head 102 :					0	0	0		0	0	0	1503760		1503760	
Total for Grant Code 11 :					0	0	3812764		3812764	0	0	204844752		204844752	
Total for Major Head 2211 :					0	0	3812764		3812764	0	0	204844752		204844752	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	25	0000	13											
					VALLEY :										
					HILL :										
Total for Object Head 13 :					0	0	0		0	0	0	2850	2850	19000	
11															
					VALLEY :										
					HILL :										
Total for Object Head 11 :					0	0	0		0	0	0	50000	50000	50000	
01															
					VALLEY :										
					HILL :										
Total for Object Head 1 :					0	0	0		0	0	0	31901335	31901335	123309000	
Total for Detail Head 0 :					0	0	0		0	0	0	9813222	9813222	35722000	
Total for Sub Head 25 :					0	0	0		0	0	0	41767407	41767407		
53			0000	13											
					VALLEY :										
					HILL :										
Total for Object Head 13 :					0	0	0		0	0	0	336000	336000	2340000	
11															
					VALLEY :										
					HILL :										
Total for Object Head 11 :					0	0	0		0	0	0	1594946	1594946	2000000	
02															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	53	0000	02														
					VALLEY :									233175		233175	400000	
					HILL :											0		
					Total for Object Head 2 :				0	0	0	0	0	0	233175	233175		
				50														
					VALLEY :									2040000		2040000	2040000	
					HILL :											0		
					Total for Object Head 50 :				0	0	0	0	0	0	2040000	2040000		
					Total for Detail Head 0 :				0	0	0	0	0	4204121	4204121			
			0001	50														
					VALLEY :									74120		74120	144000	
					HILL :											0		
					Total for Object Head 50 :				0	0	0	0	0	0	74120	74120		
					Total for Detail Head 72 :				0	0	0	0	0	74120	74120			
					Total for Sub Head 53 :				0	0	0	0	0	4278241	4278241			
	01		0000	01														
					VALLEY :									6076046		6076046	53990023	169297000
					HILL :									2702344		2702344	23853641	77453000
					Total for Object Head 1 :				0	0	8778390	8778390	0	0	77843664	77843664		
				11														
					VALLEY :											0	175000	
					HILL :											55000	125000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	11												
Total for Object Head 11 :					0	0	0		0	0	0	55000		55000		
13																
VALLEY :												5400		5400	36000	
HILL :														0	12000	
Total for Object Head 13 :					0	0	0		0	0	0	5400		5400		
Total for Detail Head 0 :					0	0	8778390		8778390	0	0	77904064		77904064		
0001 13																
VALLEY :												95208		95208	2070000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	95208		95208		
Total for Detail Head 199 :					0	0	0		0	0	0	95208		95208		
Total for Sub Head 1 :					0	0	8778390		8778390	0	0	77999272		77999272		
Total for Minor Head 1 :					0	0	8778390		8778390	0	0	124044920		124044920		
102 10 0000 01																
VALLEY :							810136		810136			7363773		7363773	26046000	
HILL :									0					0		
Total for Object Head 1 :					0	0	810136		810136	0	0	7363773		7363773		
Total for Detail Head 0 :					0	0	810136		810136	0	0	7363773		7363773		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	102	10															
					Total for Sub Head 10 :												
		19	0000	01													
					VALLEY :												
					HILL :												
					Total for Object Head 1 :												
					Total for Detail Head 0 :												
					Total for Sub Head 19 :												
					Total for Minor Head 102 :												
	103	20	0000	01													
					VALLEY :												
					HILL :												
					Total for Object Head 1 :												
					Total for Detail Head 0 :												
					Total for Sub Head 20 :												
	44		0000	50													
					VALLEY :												
					HILL :												
					Total for Object Head 50 :												
					Total for Detail Head 0 :												
					Total for Sub Head 44 :												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	103																
					Total for Minor Head 103 :												
					0	0	234930		234930	0	0	30495275		30495275			
	104	02	0000	01													
					VALLEY :												
									0					0			
					HILL :												
							118100		118100			1397823		1397823		3694000	
					Total for Object Head 1 :												
					0	0	118100		118100	0	0	1397823		1397823			
					Total for Detail Head 0 :												
					0	0	118100		118100	0	0	1397823		1397823			
					Total for Sub Head 2 :												
					0	0	118100		118100	0	0	1397823		1397823			
07			0000	01													
					VALLEY :												
							1172696		1172696			10204193		10204193		30865000	
					HILL :												
							136628		136628			1682686		1682686		1748000	
					Total for Object Head 1 :												
					0	0	1309324		1309324	0	0	11886879		11886879			
					Total for Detail Head 0 :												
					0	0	1309324		1309324	0	0	11886879		11886879			
					Total for Sub Head 7 :												
					0	0	1309324		1309324	0	0	11886879		11886879			
					Total for Detail Head 0 :												
					0	0	1309324		1309324	0	0	11886879		11886879			
					Total for Sub Head 7 :												
					0	0	1309324		1309324	0	0	11886879		11886879			
37			0000	02													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	104	37	0000	02													
					VALLEY :							1360350			1360350	2300000	
					HILL :										0		
					Total for Object Head 2 :					0	0	0	0	0	1360350	1360350	
					Total for Detail Head 0 :					0	0	0	0	0	1360350	1360350	
					Total for Sub Head 37 :					0	0	0	0	0	1360350	1360350	
					Total for Minor Head 104 :					0	0	1427424	1427424	0	0	14656552	14656552
105	14		0000	01													
					VALLEY :							5465033			5465033	23819000	
					HILL :										0		
					Total for Object Head 1 :					0	0	0	0	0	5465033	5465033	
					Total for Detail Head 0 :					0	0	0	0	0	5465033	5465033	
					Total for Sub Head 14 :					0	0	0	0	0	5465033	5465033	
43			0000	50													
					VALLEY :							65000000			65000000	65000000	
					HILL :										0		
					Total for Object Head 50 :					0	0	0	0	0	65000000	65000000	
					Total for Detail Head 0 :					0	0	0	0	0	65000000	65000000	
					Total for Sub Head 43 :					0	0	0	0	0	65000000	65000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	105				Total for Minor Head 105 :					0	0	0	0	0	0	0	70465033	70465033		
	107	17	0000	01	VALLEY :												10962372	10962372	32289000	
					HILL :													0		
					Total for Object Head 1 :					0	0	0	0	0	0	0	10962372	10962372		
				13	VALLEY :													1868000	1868000	4670000
					HILL :													0		
					Total for Object Head 13 :					0	0	1868000	1868000	0	0	1868000	1868000			
					Total for Detail Head 0 :					0	0	1868000	1868000	0	0	12830372	12830372			
					Total for Sub Head 17 :					0	0	1868000	1868000	0	0	12830372	12830372			
					Total for Minor Head 107 :					0	0	1868000	1868000	0	0	12830372	12830372			
	108	06	0000	01	VALLEY :													835936	835936	23598000
					HILL :													0		
					Total for Object Head 1 :					0	0	835936	835936	0	0	7149187	7149187			
				11	VALLEY :													0	20000	
					HILL :													10000	10000	10000
					Total for Object Head 11 :					0	0	0	0	0	0	10000	10000			
				13	VALLEY :													165000	165000	1104000
					HILL :													0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	108	06	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	165000		165000		
Total for Detail Head 0 :					0	0	835936		835936	0	0	7324187		7324187		
Total for Sub Head 6 :					0	0	835936		835936	0	0	7324187		7324187		
Total for Minor Head 108 :					0	0	835936		835936	0	0	7324187		7324187		
109	03		0000	01												
VALLEY :							648764		648764			5654507		5654507		14026000
HILL :									0					0		
Total for Object Head 1 :					0	0	648764		648764	0	0	5654507		5654507		
Total for Detail Head 0 :					0	0	648764		648764	0	0	5654507		5654507		
Total for Sub Head 3 :					0	0	648764		648764	0	0	5654507		5654507		
08			0000	01												
VALLEY :												8118643		8118643		30327000
HILL :												10951327		10951327		23585000
Total for Object Head 1 :					0	0	0		0	0	0	19069970		19069970		
Total for Detail Head 0 :					0	0	0		0	0	0	19069970		19069970		
Total for Sub Head 3 :					0	0	0		0	0	0	19069970		19069970		
Total for Object Head 13 :					0	0	0		0	0	0	7800		7800		52000
HILL :														0		20000
Total for Object Head 13 :					0	0	0		0	0	0	7800		7800		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	109	08	0000																
					Total for Detail Head 0 :					0	0	0	0	0	19077770	19077770			
					Total for Sub Head 8 :					0	0	0	0	19077770	19077770				
		05	0000	13															
					VALLEY :									45000	45000	300000			
					HILL :										0				
					Total for Object Head 13 :					0	0	0	0	45000	45000				
					Total for Detail Head 0 :					0	0	0	0	45000	45000				
					Total for Sub Head 5 :					0	0	0	0	45000	45000				
					Total for Minor Head 109 :					0	0	648764	648764	0	0	24777277	24777277		
	113	12	0000	01															
					VALLEY :										12126176	12126176	25923000		
					HILL :										0				
					Total for Object Head 1 :					0	0	0	0	12126176	12126176				
					Total for Detail Head 0 :					0	0	0	0	12126176	12126176				
					Total for Sub Head 12 :					0	0	0	0	12126176	12126176				
					Total for Minor Head 113 :					0	0	0	0	12126176	12126176				
	800	59	0001	31															
					VALLEY :										2500000	2500000	11270000		
					HILL :										0				
					Total for Object Head 31 :					0	0	0	0	2500000	2500000				

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	800	59	0001														
					Total for Detail Head 3913 :					0	0	0	0	0	2500000	2500000	
					Total for Sub Head 59 :					0	0	0	0	2500000	2500000		
		20	0002	50													
					VALLEY :									360000000	360000000	632500000	
					HILL :											0	
					Total for Object Head 50 :					0	0	0	0	360000000	360000000		
					Total for Detail Head 843 :					0	0	0	0	360000000	360000000		
					Total for Sub Head 20 :					0	0	0	0	360000000	360000000		
		21	0000	50													
					VALLEY :									400000000	400000000	70278000	
					HILL :											0	
					Total for Object Head 50 :					0	0	0	0	400000000	400000000		
					Total for Detail Head 3332 :					0	0	0	0	400000000	400000000		
					Total for Sub Head 21 :					0	0	0	0	400000000	400000000		
		72	0000	50													
					VALLEY :									9857000	9857000	14334000	
					HILL :											0	
					Total for Object Head 50 :					0	0	0	0	9857000	9857000		
					Total for Detail Head 3332 :					0	0	0	0	9857000	9857000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	800	72			Total for Sub Head 72 :					0	0	0	0	0	0	0	9857000	9857000	
		73	0000	50															
					VALLEY :												1593000	1593000	1593000
					HILL :													0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	1593000	1593000	
					Total for Detail Head 3332 :					0	0	0	0	0	0	1593000	1593000		
					Total for Sub Head 73 :					0	0	0	0	0	0	1593000	1593000		
		74	0000	50															
					VALLEY :												5067000	5067000	20000000
					HILL :												0		
					Total for Object Head 50 :					0	0	0	0	0	0	5067000	5067000		
					Total for Detail Head 3332 :					0	0	0	0	0	0	5067000	5067000		
					Total for Sub Head 74 :					0	0	0	0	0	0	5067000	5067000		
		58	0000	50															
					VALLEY :												5674000	5674000	20000000
					HILL :												0		
					Total for Object Head 50 :					0	0	0	0	0	0	5674000	5674000		
					Total for Detail Head 3906 :					0	0	0	0	0	0	5674000	5674000		
					Total for Sub Head 58 :					0	0	0	0	0	0	5674000	5674000		
		01	0000	50															

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	800	01	0000	50													
					VALLEY :										22700000	22700000	460000000
					HILL :										0		
					Total for Object Head 50 :					0	0	0	0	0	22700000	22700000	
					Total for Detail Head 3907 :					0	0	0	0	22700000	22700000		
					Total for Sub Head 1 :					0	0	0	0	22700000	22700000		
75			0000	50													
					VALLEY :										564000	564000	1917000
					HILL :										0		
					Total for Object Head 50 :					0	0	0	0	564000	564000		
					Total for Detail Head 1125 :					0	0	0	0	564000	564000		
					Total for Sub Head 75 :					0	0	0	0	564000	564000		
69			0000	50													
					VALLEY :										1898637	1898637	25000000
					HILL :										0		
					Total for Object Head 50 :					0	0	0	0	1898637	1898637		
					Total for Detail Head 9966 :					0	0	0	0	1898637	1898637		
					Total for Sub Head 69 :					0	0	0	0	1898637	1898637		
23			0002	31													
					VALLEY :										22500000	22500000	149500000
					HILL :										0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	23	0002	31												

Total for Object Head 31 :					0	0	0	0	0	0	0	22500000	22500000
Total for Detail Head 870 :					0	0	0	0	0	0	0	22500000	22500000
Total for Sub Head 23 :					0	0	0	0	0	0	0	22500000	22500000
Total for Minor Head 800 :					0	0	0	0	0	0	0	472353637	472353637
Total for Grant Code 17 :					0	0	14976292	14976292	0	0	0	779613976	779613976

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
					VALLEY :			997368		997368			8630006		8630006	17085000
					HILL :			852602		852602			7249852		7249852	19625000
					Total for Object Head 1 :	0	0	1849970		1849970	0	0	15879858		15879858	
				11												
					VALLEY :								64114		64114	1133000
					HILL :								0		0	1133000
					Total for Object Head 11 :	0	0	0		0	0	0	64114		64114	
				50												
					VALLEY :								645348		645348	828000
					HILL :								0		0	720000
					Total for Object Head 50 :	0	0	0		0	0	0	645348		645348	
					Total for Detail Head 0 :	0	0	1849970		1849970	0	0	16589320		16589320	
			0001	13												
					VALLEY :			203765		203765			239265		239265	300000
					HILL :					0			0		0	300000
					Total for Object Head 13 :	0	0	203765		203765	0	0	239265		239265	
					Total for Detail Head 199 :	0	0	203765		203765	0	0	239265		239265	
					Total for Sub Head 1 :	0	0	2053735		2053735	0	0	16828585		16828585	
			02	0000	01											
					VALLEY :			2117220		2117220			20155916		20155916	47284000
					HILL :			2146407		2146407			19614198		19614198	51185000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	02	0000	01												
Total for Object Head 1 :					0	0	4263627		4263627	0	0	39770114		39770114		
Total for Detail Head 3275 :					0	0	4263627		4263627	0	0	39770114		39770114		
Total for Sub Head 2 :					0	0	4263627		4263627	0	0	39770114		39770114		
Total for Minor Head 1 :					0	0	6317362		6317362	0	0	56598699		56598699		
103	01		0000	01												
VALLEY :							176386		176386			1511177		1511177		6692000
HILL :							1157916		1157916			10732437		10732437		28085000
Total for Object Head 1 :					0	0	1334302		1334302	0	0	12243614		12243614		
Total for Detail Head 3275 :					0	0	1334302		1334302	0	0	12243614		12243614		
Total for Sub Head 1 :					0	0	1334302		1334302	0	0	12243614		12243614		
02			0000	02												
VALLEY :									0					0		
HILL :							756900		756900			3087450		3087450		5900000
Total for Object Head 2 :					0	0	756900		756900	0	0	3087450		3087450		
Total for Detail Head 3275 :					0	0	756900		756900	0	0	3087450		3087450		
Total for Sub Head 2 :					0	0	756900		756900	0	0	3087450		3087450		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	103				Total for Minor Head 103 :					0	0	2091202	2091202	0	0	15331064	15331064	
	108	01	0000	01	VALLEY :							262640	262640			2580286	2580286	4925000
					HILL :							413842	413842			3894506	3894506	6523000
					Total for Object Head 1 :					0	0	676482	676482	0	0	6474792	6474792	
					Total for Detail Head 3275 :					0	0	676482	676482	0	0	6474792	6474792	
					Total for Sub Head 1 :					0	0	676482	676482	0	0	6474792	6474792	
					Total for Minor Head 108 :					0	0	676482	676482	0	0	6474792	6474792	
109	01	0000	01		VALLEY :							287104	287104			2550870	2550870	6226000
					HILL :							118884	118884			1033798	1033798	2470000
					Total for Object Head 1 :					0	0	405988	405988	0	0	3584668	3584668	
					Total for Detail Head 3275 :					0	0	405988	405988	0	0	3584668	3584668	
					Total for Sub Head 1 :					0	0	405988	405988	0	0	3584668	3584668	
					Total for Minor Head 109 :					0	0	405988	405988	0	0	3584668	3584668	
119	01	0000	01		VALLEY :							320442	320442			2774222	2774222	7118000
					HILL :							164904	164904			1375098	1375098	3396000
					Total for Object Head 1 :					0	0	485346	485346	0	0	4149320	4149320	
					Total for Detail Head 3275 :					0	0	485346	485346	0	0	4149320	4149320	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	119	01			Total for Sub Head 1 :					0 0 485346 485346 0 0 4149320 4149320					
		02	0000	01	VALLEY :					4656837					8929000
					HILL :					8305413					15715000
					Total for Object Head 1 :					0 0 0 0 0 0 12962250 12962250					
					Total for Detail Head 3275 :					0 0 0 0 0 0 12962250 12962250					
					Total for Sub Head 2 :					0 0 0 0 0 0 12962250 12962250					
03		0000	02		VALLEY :					299585					400000
					HILL :					666000					1200000
					Total for Object Head 2 :					0 0 0 0 0 0 965585 965585					
				13	VALLEY :					88000					384000
					HILL :					0					768000
					Total for Object Head 13 :					0 0 0 0 0 0 88000 88000					
					Total for Detail Head 3275 :					0 0 0 0 0 0 1053585 1053585					
					Total for Sub Head 3 :					0 0 0 0 0 0 1053585 1053585					
					Total for Minor Head 119 :					0 0 485346 485346 0 0 18165155 18165155					
800	02	0001	36		VALLEY :					6077777					24100000
					HILL :					0					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	02	0001	36												
Total for Object Head 36 :					0	0	0	0	0	0	0	6077777	6077777			
Total for Detail Head 9752 :					0	0	0	0	0	0	0	6077777	6077777			
Total for Sub Head 2 :					0	0	0	0	0	0	0	6077777	6077777			
05			0001	50												
VALLEY :												2928800	2928800	5000000		
HILL :													0			
Total for Object Head 50 :					0	0	0	0	0	0	0	2928800	2928800			
Total for Detail Head 3394 :					0	0	0	0	0	0	0	2928800	2928800			
Total for Sub Head 5 :					0	0	0	0	0	0	0	2928800	2928800			
01			0004	36												
VALLEY :												54700000	54700000	320490000		
HILL :													0			
Total for Object Head 36 :					0	0	0	0	0	0	0	54700000	54700000			
Total for Detail Head 4651 :					0	0	0	0	0	0	0	54700000	54700000			
Total for Sub Head 1 :					0	0	0	0	0	0	0	54700000	54700000			
Total for Minor Head 800 :					0	0	0	0	0	0	0	63706577	63706577			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 43 :					0	0	9976380		9976380	0	0	163860955		163860955	
Total for Major Head 2401 :					0	0	24952672		24952672	0	0	943474931		943474931	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2402 Soil and Water Conservation

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	13	0000	01					0						0	
					VALLEY :									0		
					HILL :									11430535		33700000
							1516252		1516252					11430535		11430535
					Total for Object Head 1 :	0	0	1516252	1516252	0	0	11430535	11430535			
				11					0						0	
					VALLEY :									0		
					HILL :									60940		100000
							60940		60940				60940		60940	
					Total for Object Head 11 :	0	0	60940	60940	0	0	60940	60940			
					Total for Detail Head 0 :	0	0	1577192	1577192	0	0	11491475	11491475			
					Total for Sub Head 13 :	0	0	1577192	1577192	0	0	11491475	11491475			
				14					0						0	
					VALLEY :									3347651		15847000
					HILL :									3347651		3347651
					Total for Object Head 1 :	0	0	0	0	0	0	3347651	3347651			
					Total for Detail Head 0 :	0	0	0	0	0	0	3347651	3347651			
					Total for Sub Head 14 :	0	0	0	0	0	0	3347651	3347651			
				15					212526					1851163		6168000
					VALLEY :									0		
					HILL :									212526		1851163
					Total for Object Head 1 :	0	0	212526	212526	0	0	1851163	1851163			
					Total for Detail Head 0 :	0	0	212526	212526	0	0	1851163	1851163			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	15															
					Total for Sub Head 15 :					0	0	212526	212526	0	0	1851163	1851163
					Total for Minor Head 1 :					0	0	1789718	1789718	0	0	16690289	16690289
	102	28	0001	31													
					VALLEY :											52679247	52679247
					HILL :												0
					Total for Object Head 31 :					0	0	0	0	0	0	52679247	52679247
					Total for Detail Head 333 :					0	0	0	0	0	0	52679247	52679247
					Total for Sub Head 28 :					0	0	0	0	0	0	52679247	52679247
		28	0001	31													
					VALLEY :											17885164	17885164
					HILL :												0
					Total for Object Head 31 :					0	0	0	0	0	0	17885164	17885164
					Total for Detail Head 298 :					0	0	0	0	0	0	17885164	17885164
					Total for Sub Head 28 :					0	0	0	0	0	0	17885164	17885164
					Total for Minor Head 102 :					0	0	0	0	0	0	70564411	70564411
					Total for Grant Code 19 :					0	0	1789718	1789718	0	0	87254700	87254700

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								2845426		2845426			24748499		24748499	48267000
								2853332		2853332			27120883		27120883	53301000
								5698758		5698758			51869382		51869382	
								5698758		5698758			51869382		51869382	
								5698758		5698758			51869382		51869382	
								5698758		5698758			51869382		51869382	
101	01		0000	01				1098484		1098484			8578086		8578086	23753000
								948536		948536			8289053		8289053	17183000
								2047020		2047020			16867139		16867139	
								2047020		2047020			16867139		16867139	
								2047020		2047020			16867139		16867139	
								2047020		2047020			16867139		16867139	
102	01		0000	01									13161419		13161419	26965000
													8341914		8341914	17896000
								0		0			21503333		21503333	
								0		0			21503333		21503333	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	102	01													
Total for Sub Head 1 :					0	0	0		0	0	0	21503333		21503333	
Total for Minor Head 102 :					0	0	0		0	0	0	21503333		21503333	
Total for Grant Code 43 :					0	0	7745778		7745778	0	0	90239854		90239854	
Total for Major Head 2402 :					0	0	9535496		9535496	0	0	177494554		177494554	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								9573684		9573684			83148294		83148294	129632000
								3559382		3559382			32708348		32708348	52569000
								13133066		13133066			115856642		115856642	
				51									686162		686162	6000000
													0		0	
								0	0	0	0	0	686162	0	686162	
				13				8000		8000			15950		15950	80000
								8000		8000			15900		15900	80000
								16000		16000			31850		31850	
								0	0	13149066			116574654		116574654	
								0	0	13149066			116574654		116574654	
				20	0000	13							67103		67103	336000
													28799		28799	144000
								0	0	0	0	0	95902	0	95902	
				50									384065		384065	960000
													0		0	240000
								0	0	0	0	0	384065	0	384065	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	20	0000														
					Total for Detail Head 0 :					0	0	0	0	0	0	479967	479967
					Total for Sub Head 20 :					0	0	0	0	0	0	479967	479967
					Total for Minor Head 1 :					0	0	13149066	13149066	0	0	117054621	117054621
101	02	0000	01														
					VALLEY :							720614	720614		6580022	6580022	9904000
					HILL :							0	0		0	0	
					Total for Object Head 1 :					0	0	720614	720614	0	0	6580022	6580022
			13														
					VALLEY :							2400	2400		4800	4800	24000
					HILL :							0	0		0	0	
					Total for Object Head 13 :					0	0	2400	2400	0	0	4800	4800
					Total for Detail Head 0 :					0	0	723014	723014	0	0	6584822	6584822
					Total for Sub Head 2 :					0	0	723014	723014	0	0	6584822	6584822
03	0000	01															
					VALLEY :										7389683	7389683	11609000
					HILL :										4334098	4334098	6743000
					Total for Object Head 1 :					0	0	0	0	0	0	11723781	11723781
			13														
					VALLEY :										3200	3200	16000
					HILL :										3200	3200	16000
					Total for Object Head 13 :					0	0	0	0	0	0	6400	6400

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	03	0000														
Total for Detail Head 0 :					0	0	0		0	0	0	11730181		11730181			
Total for Sub Head 3 :					0	0	0		0	0	0	11730181		11730181			
		11	0000	13													
VALLEY :																	400000
HILL :																	0
Total for Object Head 13 :					0	0	0		0	0	0	79999		79999			
Total for Detail Head 0 :					0	0	0		0	0	0	79999		79999			
Total for Sub Head 11 :					0	0	0		0	0	0	79999		79999			
		15	0000	50													
VALLEY :																	500000
HILL :																	0
Total for Object Head 50 :					0	0	0		0	0	0	300000		300000			
Total for Detail Head 0 :					0	0	0		0	0	0	300000		300000			
Total for Sub Head 15 :					0	0	0		0	0	0	300000		300000			
Total for Minor Head 101 :					0	0	723014		723014	0	0	18695002		18695002			
		109	04	0000	13												
VALLEY :																	48000
HILL :																	0
Total for Object Head 13 :					0	0	0		0	0	0	9600		9600			
Total for Detail Head 0 :					0	0	0		0	0	0	9600		9600			

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: DECEMBER
Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	04	0000	01												
								702224		702224			5720481		5720481	8461000
															0	
								702224		702224	0	0	5720481		5720481	
								702224		702224	0	0	5730081		5730081	
								702224		702224	0	0	5730081		5730081	
								702224		702224	0	0	5730081		5730081	
800	02	0001	0001	31									5139656		5139656	25600000
															0	
								0	0	0	0	0	5139656		5139656	
								0	0	0	0	0	5139656		5139656	
								0	0	0	0	0	5139656		5139656	
10	0000	0000	0000	50									70384000		70384000	300000000
															0	
								0	0	0	0	0	70384000		70384000	
								0	0	0	0	0	70384000		70384000	
								0	0	0	0	0	70384000		70384000	
04	0000	0000	0000	50									70384000		70384000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	800	04	0000	50														
					VALLEY :										2270000	2270000	20000000	
					HILL :											0		
					Total for Object Head 50 :					0	0	0	0	0	0	2270000	2270000	
					Total for Detail Head 0 :					0	0	0	0	0	2270000	2270000		
					Total for Sub Head 4 :					0	0	0	0	0	2270000	2270000		
					Total for Minor Head 800 :					0	0	0	0	0	77793656	77793656		
					Total for Grant Code 37 :					0	0	14574304	14574304	0	0	219273360	219273360	
					Total for Major Head 2405 :					0	0	14574304	14574304	0	0	219273360	219273360	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	001	01	0000	50														
					VALLEY :									436000		436000	872000	
					HILL :											0		
					Total for Object Head 50 :					0	0	0		0	0	436000	436000	
				24														
					VALLEY :										400000	400000	400000	
					HILL :											0		
					Total for Object Head 24 :					0	0	0		0	0	400000	400000	
				13														
					VALLEY :										95000	95000	950000	
					HILL :											0		
					Total for Object Head 13 :					0	0	95000		95000	0	0	285000	285000
				01														
					VALLEY :										6150461	6150461	55344443	84155000
					HILL :											0		
					Total for Object Head 1 :					0	0	6150461		6150461	0	0	55344443	55344443
				11														
					VALLEY :											111214	111214	210000
					HILL :											0		
					Total for Object Head 11 :					0	0	0		0	0	111214	111214	
					Total for Detail Head 0 :					0	0	6245461		6245461	0	0	56576657	56576657
				0001														
					VALLEY :											378793	378793	1000000
					HILL :											0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0001	50												
Total for Object Head 50 :					0	0	0		0	0	0	378793		378793		
Total for Detail Head 199 :					0	0	0		0	0	0	378793		378793		
			0003	50												
VALLEY :							982704		982704			982704		982704		0
HILL :									0					0		
Total for Object Head 50 :					0	0	982704		982704	0	0	982704		982704		
Total for Detail Head 1487 :					0	0	982704		982704	0	0	982704		982704		
Total for Sub Head 1 :					0	0	7228165		7228165	0	0	57938154		57938154		
			02	0000	01											
VALLEY :							962766		962766			9798020		9798020		12829000
HILL :									0					0		
Total for Object Head 1 :					0	0	962766		962766	0	0	9798020		9798020		
				13												
VALLEY :												10000		10000		10000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	10000		10000		
Total for Detail Head 0 :					0	0	962766		962766	0	0	9808020		9808020		
Total for Sub Head 2 :					0	0	962766		962766	0	0	9808020		9808020		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	09	0000	13													
VALLEY :													10000		10000	10000	
HILL :															0		
Total for Object Head 13 :					0	0	0		0	0	0	0	10000		10000		
01																	
VALLEY :													9297429		9297429	13291000	
HILL :															0		
Total for Object Head 1 :					0	0	0		0	0	0	0	9297429		9297429		
Total for Detail Head 0 :					0	0	0		0	0	0	0	9307429		9307429		
Total for Sub Head 9 :					0	0	0		0	0	0	0	9307429		9307429		
15	0000	01						495712	495712				5734659		5734659	9426000	
VALLEY :															0		
HILL :															0		
Total for Object Head 1 :					0	0	495712		495712	0	0	0	5734659		5734659		
Total for Detail Head 0 :					0	0	495712		495712	0	0	0	5734659		5734659		
Total for Sub Head 15 :					0	0	495712		495712	0	0	0	5734659		5734659		
03	0000	01							0						0		
VALLEY :																	
HILL :																3152540	4608000
Total for Object Head 1 :					0	0	311671		311671	0	0	0	3152540		3152540		
Total for Detail Head 0 :					0	0	311671		311671	0	0	0	3152540		3152540		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	03														
					Total for Sub Head 3 :					0 0 311671 311671 0 0 3152540 3152540						
		13	0000	01												
					VALLEY :					0 0 0 0 0						
					HILL :					269594 269594 2775921 2775921 4607000						
					Total for Object Head 1 :					0 0 269594 269594 0 0 2775921 2775921						
					Total for Detail Head 0 :					0 0 269594 269594 0 0 2775921 2775921						
					Total for Sub Head 13 :					0 0 269594 269594 0 0 2775921 2775921						
		14	0000	01												
					VALLEY :					0 0 0 0 0						
					HILL :					692452 692452 3444267 3444267 7300000						
					Total for Object Head 1 :					0 0 692452 692452 0 0 3444267 3444267						
					Total for Detail Head 0 :					0 0 692452 692452 0 0 3444267 3444267						
					Total for Sub Head 14 :					0 0 692452 692452 0 0 3444267 3444267						
		04	0000	01												
					VALLEY :					0 0 0 0 0						
					HILL :					472878 472878 4744951 4744951 7436000						
					Total for Object Head 1 :					0 0 472878 472878 0 0 4744951 4744951						
					Total for Detail Head 0 :					0 0 472878 472878 0 0 4744951 4744951						
					Total for Sub Head 4 :					0 0 472878 472878 0 0 4744951 4744951						
		17	0000	01												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	17	0000	01													
VALLEY :																	
HILL :																	
Total for Object Head 1 :					0	0	0		0	0	0		3703266	3703266			
Total for Detail Head 0 :					0	0	0		0	0	0		3703266	3703266			
Total for Sub Head 17 :					0	0	0		0	0	0		3703266	3703266			
08	0000	01															
VALLEY :																	
HILL :																	
Total for Object Head 1 :					0	0	1165726		1165726	0	0		9614093	9614093			14424000
Total for Detail Head 0 :					0	0	1165726		1165726	0	0		9614093	9614093			
Total for Sub Head 8 :					0	0	1165726		1165726	0	0		9614093	9614093			
16	0000	01															
VALLEY :																	
HILL :																	
Total for Object Head 1 :					0	0	0		0	0	0		4171438	4171438			6039000
Total for Detail Head 3275 :					0	0	0		0	0	0		4171438	4171438			
Total for Sub Head 16 :					0	0	0		0	0	0		4171438	4171438			
18	0000	01															
VALLEY :																	
HILL :																	
Total for Object Head 1 :					0	0	160852		160852	0	0		1397088	1397088			2003000
Total for Detail Head 3275 :					0	0	160852		160852	0	0		1397088	1397088			
Total for Sub Head 18 :					0	0	160852		160852	0	0		1397088	1397088			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: DECEMBER
Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	18	0000	01												
Total for Object Head 1 :					0	0	160852		160852	0	0	1397088		1397088		
Total for Detail Head 3275 :					0	0	160852		160852	0	0	1397088		1397088		
Total for Sub Head 18 :					0	0	160852		160852	0	0	1397088		1397088		
20			0000	01												
VALLEY :									0					0		
HILL :							126120		126120			942521		942521	1299000	
Total for Object Head 1 :					0	0	126120		126120	0	0	942521		942521		
Total for Detail Head 3275 :					0	0	126120		126120	0	0	942521		942521		
Total for Sub Head 20 :					0	0	126120		126120	0	0	942521		942521		
21			0000	01												
VALLEY :														0		
HILL :												1614789		1614789	2239000	
Total for Object Head 1 :					0	0	0		0	0	0	1614789		1614789		
Total for Detail Head 3275 :					0	0	0		0	0	0	1614789		1614789		
Total for Sub Head 21 :					0	0	0		0	0	0	1614789		1614789		
23			0000	01												
VALLEY :												3133691		3133691	4937000	
HILL :														0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	23	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	3133691		3133691		
Total for Detail Head 3275 :					0	0	0		0	0	0	3133691		3133691		
Total for Sub Head 23 :					0	0	0		0	0	0	3133691		3133691		
Total for Minor Head 1 :					0	0	11885936		11885936	0	0	121482827		121482827		
800	05		0000	28												
VALLEY :												3080582		3080582		3192000
HILL :														0		
Total for Object Head 28 :					0	0	0		0	0	0	3080582		3080582		
Total for Detail Head 0 :					0	0	0		0	0	0	3080582		3080582		
Total for Sub Head 5 :					0	0	0		0	0	0	3080582		3080582		
06			0000	28												
VALLEY :							2253585		2253585			4018245		4018245		6616000
HILL :									0					0		
Total for Object Head 28 :					0	0	2253585		2253585	0	0	4018245		4018245		
Total for Detail Head 0 :					0	0	2253585		2253585	0	0	4018245		4018245		
Total for Sub Head 6 :					0	0	2253585		2253585	0	0	4018245		4018245		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800															
Total for Minor Head 800 :					0	0	2253585		2253585	0	0	7098827		7098827		
Total for Grant Code 15 :					0	0	14139521		14139521	0	0	128581654		128581654		

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	22	0000	01												
VALLEY :							144420		144420			1577839		1577839		7621000
HILL :									0					0		
Total for Object Head 1 :					0	0	144420		144420	0	0	1577839		1577839		
Total for Detail Head 0 :					0	0	144420		144420	0	0	1577839		1577839		
Total for Sub Head 22 :					0	0	144420		144420	0	0	1577839		1577839		
Total for Minor Head 101 :					0	0	144420		144420	0	0	1577839		1577839		
Total for Grant Code 17 :					0	0	144420		144420	0	0	1577839		1577839		
Total for Major Head 2408 :					0	0	14283941		14283941	0	0	130159493		130159493		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount																																																																																																																																																																																																																																																																																																																																
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total																																																																																																																																																																																																																																																																																																																																	
01	004	21	0000	01																	VALLEY :			539018		539018			4594781		4594781	9892000						HILL :					0					0							Total for Object Head 1 :				0	0	539018	539018	0	0	4594781	4594781						Total for Detail Head 0 :				0	0	539018	539018	0	0	4594781	4594781						Total for Sub Head 21 :				0	0	539018	539018	0	0	4594781	4594781			24	0000	01																	VALLEY :			342228		342228			3245508		3245508	13957000						HILL :					0					0							Total for Object Head 1 :				0	0	342228	342228	0	0	3245508	3245508						Total for Detail Head 0 :				0	0	342228	342228	0	0	3245508	3245508						Total for Sub Head 24 :				0	0	342228	342228	0	0	3245508	3245508			01	0000	01																	VALLEY :										0							HILL :								-15000		-15000							Total for Object Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Detail Head 3275 :				0	0	0	0	0	0	-15000	-15000						Total for Sub Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Minor Head 4 :				0	0	881246	881246	0	0	7825289	7825289			80	150	05	0003	01									
					VALLEY :			539018		539018			4594781		4594781	9892000						HILL :					0					0							Total for Object Head 1 :				0	0	539018	539018	0	0	4594781	4594781						Total for Detail Head 0 :				0	0	539018	539018	0	0	4594781	4594781						Total for Sub Head 21 :				0	0	539018	539018	0	0	4594781	4594781			24	0000	01																	VALLEY :			342228		342228			3245508		3245508	13957000						HILL :					0					0							Total for Object Head 1 :				0	0	342228	342228	0	0	3245508	3245508						Total for Detail Head 0 :				0	0	342228	342228	0	0	3245508	3245508						Total for Sub Head 24 :				0	0	342228	342228	0	0	3245508	3245508			01	0000	01																	VALLEY :										0							HILL :								-15000		-15000							Total for Object Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Detail Head 3275 :				0	0	0	0	0	0	-15000	-15000						Total for Sub Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Minor Head 4 :				0	0	881246	881246	0	0	7825289	7825289			80	150	05	0003	01																									
					HILL :					0					0							Total for Object Head 1 :				0	0	539018	539018	0	0	4594781	4594781						Total for Detail Head 0 :				0	0	539018	539018	0	0	4594781	4594781						Total for Sub Head 21 :				0	0	539018	539018	0	0	4594781	4594781			24	0000	01																	VALLEY :			342228		342228			3245508		3245508	13957000						HILL :					0					0							Total for Object Head 1 :				0	0	342228	342228	0	0	3245508	3245508						Total for Detail Head 0 :				0	0	342228	342228	0	0	3245508	3245508						Total for Sub Head 24 :				0	0	342228	342228	0	0	3245508	3245508			01	0000	01																	VALLEY :										0							HILL :								-15000		-15000							Total for Object Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Detail Head 3275 :				0	0	0	0	0	0	-15000	-15000						Total for Sub Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Minor Head 4 :				0	0	881246	881246	0	0	7825289	7825289			80	150	05	0003	01																																										
					Total for Object Head 1 :				0	0	539018	539018	0	0	4594781	4594781						Total for Detail Head 0 :				0	0	539018	539018	0	0	4594781	4594781						Total for Sub Head 21 :				0	0	539018	539018	0	0	4594781	4594781			24	0000	01																	VALLEY :			342228		342228			3245508		3245508	13957000						HILL :					0					0							Total for Object Head 1 :				0	0	342228	342228	0	0	3245508	3245508						Total for Detail Head 0 :				0	0	342228	342228	0	0	3245508	3245508						Total for Sub Head 24 :				0	0	342228	342228	0	0	3245508	3245508			01	0000	01																	VALLEY :										0							HILL :								-15000		-15000							Total for Object Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Detail Head 3275 :				0	0	0	0	0	0	-15000	-15000						Total for Sub Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Minor Head 4 :				0	0	881246	881246	0	0	7825289	7825289			80	150	05	0003	01																																																											
					Total for Detail Head 0 :				0	0	539018	539018	0	0	4594781	4594781						Total for Sub Head 21 :				0	0	539018	539018	0	0	4594781	4594781			24	0000	01																	VALLEY :			342228		342228			3245508		3245508	13957000						HILL :					0					0							Total for Object Head 1 :				0	0	342228	342228	0	0	3245508	3245508						Total for Detail Head 0 :				0	0	342228	342228	0	0	3245508	3245508						Total for Sub Head 24 :				0	0	342228	342228	0	0	3245508	3245508			01	0000	01																	VALLEY :										0							HILL :								-15000		-15000							Total for Object Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Detail Head 3275 :				0	0	0	0	0	0	-15000	-15000						Total for Sub Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Minor Head 4 :				0	0	881246	881246	0	0	7825289	7825289			80	150	05	0003	01																																																																												
					Total for Sub Head 21 :				0	0	539018	539018	0	0	4594781	4594781			24	0000	01																	VALLEY :			342228		342228			3245508		3245508	13957000						HILL :					0					0							Total for Object Head 1 :				0	0	342228	342228	0	0	3245508	3245508						Total for Detail Head 0 :				0	0	342228	342228	0	0	3245508	3245508						Total for Sub Head 24 :				0	0	342228	342228	0	0	3245508	3245508			01	0000	01																	VALLEY :										0							HILL :								-15000		-15000							Total for Object Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Detail Head 3275 :				0	0	0	0	0	0	-15000	-15000						Total for Sub Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Minor Head 4 :				0	0	881246	881246	0	0	7825289	7825289			80	150	05	0003	01																																																																																													
		24	0000	01																	VALLEY :			342228		342228			3245508		3245508	13957000						HILL :					0					0							Total for Object Head 1 :				0	0	342228	342228	0	0	3245508	3245508						Total for Detail Head 0 :				0	0	342228	342228	0	0	3245508	3245508						Total for Sub Head 24 :				0	0	342228	342228	0	0	3245508	3245508			01	0000	01																	VALLEY :										0							HILL :								-15000		-15000							Total for Object Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Detail Head 3275 :				0	0	0	0	0	0	-15000	-15000						Total for Sub Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Minor Head 4 :				0	0	881246	881246	0	0	7825289	7825289			80	150	05	0003	01																																																																																																														
					VALLEY :			342228		342228			3245508		3245508	13957000						HILL :					0					0							Total for Object Head 1 :				0	0	342228	342228	0	0	3245508	3245508						Total for Detail Head 0 :				0	0	342228	342228	0	0	3245508	3245508						Total for Sub Head 24 :				0	0	342228	342228	0	0	3245508	3245508			01	0000	01																	VALLEY :										0							HILL :								-15000		-15000							Total for Object Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Detail Head 3275 :				0	0	0	0	0	0	-15000	-15000						Total for Sub Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Minor Head 4 :				0	0	881246	881246	0	0	7825289	7825289			80	150	05	0003	01																																																																																																																														
					HILL :					0					0							Total for Object Head 1 :				0	0	342228	342228	0	0	3245508	3245508						Total for Detail Head 0 :				0	0	342228	342228	0	0	3245508	3245508						Total for Sub Head 24 :				0	0	342228	342228	0	0	3245508	3245508			01	0000	01																	VALLEY :										0							HILL :								-15000		-15000							Total for Object Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Detail Head 3275 :				0	0	0	0	0	0	-15000	-15000						Total for Sub Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Minor Head 4 :				0	0	881246	881246	0	0	7825289	7825289			80	150	05	0003	01																																																																																																																																															
					Total for Object Head 1 :				0	0	342228	342228	0	0	3245508	3245508						Total for Detail Head 0 :				0	0	342228	342228	0	0	3245508	3245508						Total for Sub Head 24 :				0	0	342228	342228	0	0	3245508	3245508			01	0000	01																	VALLEY :										0							HILL :								-15000		-15000							Total for Object Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Detail Head 3275 :				0	0	0	0	0	0	-15000	-15000						Total for Sub Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Minor Head 4 :				0	0	881246	881246	0	0	7825289	7825289			80	150	05	0003	01																																																																																																																																																																
					Total for Detail Head 0 :				0	0	342228	342228	0	0	3245508	3245508						Total for Sub Head 24 :				0	0	342228	342228	0	0	3245508	3245508			01	0000	01																	VALLEY :										0							HILL :								-15000		-15000							Total for Object Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Detail Head 3275 :				0	0	0	0	0	0	-15000	-15000						Total for Sub Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Minor Head 4 :				0	0	881246	881246	0	0	7825289	7825289			80	150	05	0003	01																																																																																																																																																																																	
					Total for Sub Head 24 :				0	0	342228	342228	0	0	3245508	3245508			01	0000	01																	VALLEY :										0							HILL :								-15000		-15000							Total for Object Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Detail Head 3275 :				0	0	0	0	0	0	-15000	-15000						Total for Sub Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Minor Head 4 :				0	0	881246	881246	0	0	7825289	7825289			80	150	05	0003	01																																																																																																																																																																																																		
		01	0000	01																	VALLEY :										0							HILL :								-15000		-15000							Total for Object Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Detail Head 3275 :				0	0	0	0	0	0	-15000	-15000						Total for Sub Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Minor Head 4 :				0	0	881246	881246	0	0	7825289	7825289			80	150	05	0003	01																																																																																																																																																																																																																			
					VALLEY :										0							HILL :								-15000		-15000							Total for Object Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Detail Head 3275 :				0	0	0	0	0	0	-15000	-15000						Total for Sub Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Minor Head 4 :				0	0	881246	881246	0	0	7825289	7825289			80	150	05	0003	01																																																																																																																																																																																																																																			
					HILL :								-15000		-15000							Total for Object Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Detail Head 3275 :				0	0	0	0	0	0	-15000	-15000						Total for Sub Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Minor Head 4 :				0	0	881246	881246	0	0	7825289	7825289			80	150	05	0003	01																																																																																																																																																																																																																																																				
					Total for Object Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Detail Head 3275 :				0	0	0	0	0	0	-15000	-15000						Total for Sub Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Minor Head 4 :				0	0	881246	881246	0	0	7825289	7825289			80	150	05	0003	01																																																																																																																																																																																																																																																																					
					Total for Detail Head 3275 :				0	0	0	0	0	0	-15000	-15000						Total for Sub Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Minor Head 4 :				0	0	881246	881246	0	0	7825289	7825289			80	150	05	0003	01																																																																																																																																																																																																																																																																																						
					Total for Sub Head 1 :				0	0	0	0	0	0	-15000	-15000						Total for Minor Head 4 :				0	0	881246	881246	0	0	7825289	7825289			80	150	05	0003	01																																																																																																																																																																																																																																																																																																							
					Total for Minor Head 4 :				0	0	881246	881246	0	0	7825289	7825289			80	150	05	0003	01																																																																																																																																																																																																																																																																																																																								
		80	150	05	0003	01																																																																																																																																																																																																																																																																																																																																									

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	150	05	0003	01												
								204126		204126			1741317		1741317	5479000
															0	
								204126		204126	0	0	1741317		1741317	
								204126		204126	0	0	1741317		1741317	
			0004	01									1385131		1385131	5314000
															0	
								0	0	0	0	0	1385131		1385131	
								0	0	0	0	0	1385131		1385131	
								204126		204126	0	0	3126448		3126448	
			09	0001	01								202950		202950	1646000
															0	
								0	0	0	0	0	202950		202950	
								0	0	0	0	0	202950		202950	
								0	0	0	0	0	202950		202950	
								204126		204126	0	0	3329398		3329398	
			277	09	0000	01							2236730		2236730	8527000
															0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	277	09	0000	01											

Total for Object Head 1 :					0	0	0	0	0	0	0	2236730	2236730
Total for Detail Head 3309 :					0	0	0	0	0	0	0	2236730	2236730
Total for Sub Head 9 :					0	0	0	0	0	0	0	2236730	2236730
Total for Minor Head 277 :					0	0	0	0	0	0	0	2236730	2236730
Total for Grant Code 17 :					0	0	1085372	0	1085372	0	0	13391417	13391417

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2415 Agricultural Research and Education

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	004	01	0000	01													
				VALLEY :												289635	
				HILL :												1729852	
				Total for Object Head 1 :	0	0	0	0	0	0	0	0	0	0	0	2019487	289635
				Total for Detail Head 3275 :	0	0	0	0	0	0	0	0	0	0	0	2019487	1729852
				Total for Sub Head 1 :	0	0	0	0	0	0	0	0	0	0	0	2019487	2019487
				Total for Minor Head 4 :	0	0	0	0	0	0	0	0	0	0	0	2019487	2019487
				Total for Grant Code 43 :	0	0	0	0	0	0	0	0	0	0	0	2019487	2019487
				Total for Major Head 2415 :	0	0	1085372	1085372	1085372	0	0	0	0	0	0	15410904	15410904

**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2021-2022 **Suspense Group Name :** Agri-Fisheries Suspense
Accounting Month: DECEMBER
Major Head Code : 2435 **Other Agricultural Programmes**

Grant Code : 17 **Agriculture**

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	101	34	0000	50												
VALLEY :												144000		144000	288000	
HILL :														0		
Total for Object Head 50 :					0	0	0	0	0	0	0	144000		144000		
Total for Detail Head 0 :					0	0	0	0	0	0	0	144000		144000		
Total for Sub Head 34 :					0	0	0	0	0	0	0	144000		144000		
Total for Minor Head 101 :					0	0	0	0	0	0	0	144000		144000		
Total for Grant Code 17 :					0	0	0	0	0	0	0	144000		144000		
Total for Major Head 2435 :					0	0	0	0	0	0	0	144000		144000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: DECEMBER
Major Head Code : 2702 Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	001	03	0000	13											
					HILL :										0
					Total for Object Head 13 :										4800
				01	VALLEY :										
							5134545		5134545			38207266		38207266	85416000
					HILL :										0
					Total for Object Head 1 :										38207266
							5134545		5134545			38212066		38212066	
					Total for Detail Head 0 :										
							5134545		5134545			38212066		38212066	
					Total for Sub Head 3 :										
							6983982		6983982			61782786		61782786	
					Total for Minor Head 1 :										
800	02		0000	01								1598465		1598465	2543000
					VALLEY :										
					HILL :										0
					Total for Object Head 1 :										1598465
							0		0			1598465		1598465	
					Total for Detail Head 0 :										
							0		0			1598465		1598465	
					Total for Sub Head 2 :										
							0		0			1598465		1598465	
					Total for Minor Head 800 :										
							0		0			1598465		1598465	
					Total for Grant Code 36 :										
							6983982		6983982			63381251		63381251	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2702 Minor Irrigation

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 Total for Major Head 2702 : 0 0 6983982 6983982 0 0 63381251 63381251

Major Head Code : 2705 Command Area Development

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	04	0000	01												
VALLEY :														27229459	27229459	57926000
HILL :															0	
Total for Object Head 1 :					0	0	0		0	0	0			27229459	27229459	
Total for Detail Head 0 :					0	0	0		0	0	0			27229459	27229459	
Total for Sub Head 4 :					0	0	0		0	0	0			27229459	27229459	
Total for Minor Head 1 :					0	0	0		0	0	0			27229459	27229459	
800	08		0000	13												
VALLEY :															300000	2100000
HILL :															0	
Total for Object Head 13 :					0	0	0		0	0	0			300000	300000	
Total for Detail Head 0 :					0	0	0		0	0	0			300000	300000	
Total for Sub Head 8 :					0	0	0		0	0	0			300000	300000	
Total for Minor Head 800 :					0	0	0		0	0	0			300000	300000	
Total for Grant Code 17 :					0	0	0		0	0	0			27529459	27529459	
Total for Major Head 2705 :					0	0	0		0	0	0			27529459	27529459	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
01	001	50	0000	01																
					VALLEY :										1756972					7410000
					HILL :															0
					Total for Object Head 1 :	0	0	0		0	0	0	0	1756972		1756972				
					Total for Detail Head 0 :	0	0	0		0	0	0	1756972		1756972					
					Total for Sub Head 50 :	0	0	0		0	0	0	1756972		1756972					
51			0000	01																
					VALLEY :															572306
					HILL :															0
					Total for Object Head 1 :	0	0	572306		572306	0	0	5569254		5569254					6398000
					Total for Detail Head 0 :	0	0	572306		572306	0	0	5569254		5569254					
					Total for Sub Head 51 :	0	0	572306		572306	0	0	5569254		5569254					
34			0000	01																
					VALLEY :															0
					HILL :															1380450
					Total for Object Head 1 :	0	0	1380450		1380450	0	0	12188607		12188607					24844000
					Total for Detail Head 0 :	0	0	1380450		1380450	0	0	12188607		12188607					
					Total for Sub Head 34 :	0	0	1380450		1380450	0	0	12188607		12188607					
03			0000	01																
					VALLEY :															1496198
					HILL :															0
					Total for Object Head 1 :	0	0	1496198		1496198	0	0	11564814		11564814					20900000
					Total for Detail Head 0 :	0	0	1496198		1496198	0	0	11564814		11564814					
					Total for Sub Head 03 :	0	0	1496198		1496198	0	0	11564814		11564814					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	03	0000	01												
Total for Object Head 1 :					0	0	1496198		1496198	0	0	11564814		11564814		
Total for Detail Head 0 :					0	0	1496198		1496198	0	0	11564814		11564814		
Total for Sub Head 3 :					0	0	1496198		1496198	0	0	11564814		11564814		
04			0000	01												
VALLEY :							3963243		3963243			35301916		35301916		70600000
HILL :									0					0		
Total for Object Head 1 :					0	0	3963243		3963243	0	0	35301916		35301916		
Total for Detail Head 0 :					0	0	3963243		3963243	0	0	35301916		35301916		
Total for Sub Head 4 :					0	0	3963243		3963243	0	0	35301916		35301916		
05			0000	01												
VALLEY :												6169221		6169221		10000000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	6169221		6169221		
Total for Detail Head 0 :					0	0	0		0	0	0	6169221		6169221		
Total for Sub Head 5 :					0	0	0		0	0	0	6169221		6169221		
06			0000	01												
VALLEY :							1470794		1470794			8789495		8789495		22184000
HILL :									0					0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	06	0000	01												
Total for Object Head 1 :					0	0	1470794		1470794	0	0	8789495		8789495		
Total for Detail Head 0 :					0	0	1470794		1470794	0	0	8789495		8789495		
Total for Sub Head 6 :					0	0	1470794		1470794	0	0	8789495		8789495		
07			0000	01												
VALLEY :							106554		106554			915715		915715		2630000
HILL :									0					0		
Total for Object Head 1 :					0	0	106554		106554	0	0	915715		915715		
Total for Detail Head 0 :					0	0	106554		106554	0	0	915715		915715		
Total for Sub Head 7 :					0	0	106554		106554	0	0	915715		915715		
09			0000	01												
VALLEY :							338722		338722			2909229		2909229		8017000
HILL :									0					0		
Total for Object Head 1 :					0	0	338722		338722	0	0	2909229		2909229		
Total for Detail Head 0 :					0	0	338722		338722	0	0	2909229		2909229		
Total for Sub Head 9 :					0	0	338722		338722	0	0	2909229		2909229		
10			0000	01												
VALLEY :							458950		458950			3948156		3948156		5829000
HILL :									0					0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	10	0000	01												
Total for Object Head 1 :					0	0	458950		458950	0	0	3948156		3948156		
Total for Detail Head 0 :					0	0	458950		458950	0	0	3948156		3948156		
Total for Sub Head 10 :					0	0	458950		458950	0	0	3948156		3948156		
12			0000	01												
VALLEY :									0					0		
HILL :							1342156		1342156			12413576		12413576		19475000
Total for Object Head 1 :					0	0	1342156		1342156	0	0	12413576		12413576		
Total for Detail Head 0 :					0	0	1342156		1342156	0	0	12413576		12413576		
Total for Sub Head 12 :					0	0	1342156		1342156	0	0	12413576		12413576		
16			0000	01												
VALLEY :												7557798		7557798		15697000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	7557798		7557798		
Total for Detail Head 0 :					0	0	0		0	0	0	7557798		7557798		
Total for Sub Head 16 :					0	0	0		0	0	0	7557798		7557798		
17			0000	01												
VALLEY :							1237615		1237615			11419934		11419934		29482000
HILL :									0					0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	17	0000	01												
Total for Object Head 1 :					0	0	1237615		1237615	0	0	11419934		11419934		
Total for Detail Head 0 :					0	0	1237615		1237615	0	0	11419934		11419934		
Total for Sub Head 17 :					0	0	1237615		1237615	0	0	11419934		11419934		
18	0000	01														
VALLEY :							383774		383774			3180969		3180969		11034000
HILL :									0					0		
Total for Object Head 1 :					0	0	383774		383774	0	0	3180969		3180969		
Total for Detail Head 0 :					0	0	383774		383774	0	0	3180969		3180969		
Total for Sub Head 18 :					0	0	383774		383774	0	0	3180969		3180969		
19	0000	01														
VALLEY :														0		
HILL :												18890470		18890470		25300000
Total for Object Head 1 :					0	0	0		0	0	0	18890470		18890470		
Total for Detail Head 0 :					0	0	0		0	0	0	18890470		18890470		
Total for Sub Head 19 :					0	0	0		0	0	0	18890470		18890470		
20	0000	01														
VALLEY :												51954492		51954492		128137000
HILL :														0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	20	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	51954492		51954492		
11					VALLEY :								1636330		1636330	2000000
					HILL :										0	
Total for Object Head 11 :					0	0	0		0	0	0	1636330		1636330		
Total for Detail Head 0 :					0	0	0		0	0	0	53590822		53590822		
Total for Sub Head 20 :					0	0	0		0	0	0	53590822		53590822		
21	0000	01	VALLEY :					630286		630286			5672317		5672317	14133000
					HILL :										0	
Total for Object Head 1 :					0	0	630286		630286	0	0	5672317		5672317		
11					VALLEY :					20300		20300		20300		100000
					HILL :										0	
Total for Object Head 11 :					0	0	20300		20300	0	0	20300		20300		
Total for Detail Head 0 :					0	0	650586		650586	0	0	5692617		5692617		
Total for Sub Head 21 :					0	0	650586		650586	0	0	5692617		5692617		
25	0000	01	VALLEY :					891016		891016			8670749		8670749	24125000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	29	0000	01												
HILL :																
Total for Object Head 1 :					0	0	0	0	0	0	0	0	9753745	9753745		22236000
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	9753745	9753745		
Total for Sub Head 29 :					0	0	0	0	0	0	0	0	9753745	9753745		
30	0000	01														
VALLEY :									0							0
HILL :							1413501		1413501				10911885	10911885		21986000
Total for Object Head 1 :					0	0	1413501		1413501	0	0	0	10911885	10911885		
Total for Detail Head 0 :					0	0	1413501		1413501	0	0	0	10911885	10911885		
Total for Sub Head 30 :					0	0	1413501		1413501	0	0	0	10911885	10911885		
31	0000	01														
VALLEY :													22530014	22530014		33686000
HILL :																0
Total for Object Head 1 :					0	0	0		0	0	0	0	22530014	22530014		
Total for Detail Head 0 :					0	0	0		0	0	0	0	22530014	22530014		
Total for Sub Head 31 :					0	0	0		0	0	0	0	22530014	22530014		
58	0000	01														
VALLEY :									0							0
HILL :							586038		586038				5825082	5825082		7406000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	58	0000	01												
Total for Object Head 1 :					0	0	586038		586038	0	0	5825082		5825082		
11																
VALLEY :																0
HILL :												43760		43760		100000
Total for Object Head 11 :					0	0	0		0	0	0	43760		43760		
Total for Detail Head 3803 :					0	0	586038		586038	0	0	5868842		5868842		
Total for Sub Head 58 :					0	0	586038		586038	0	0	5868842		5868842		
59			0000	01												
VALLEY :									0							0
HILL :							877468		877468			7406325		7406325		10386000
Total for Object Head 1 :					0	0	877468		877468	0	0	7406325		7406325		
Total for Detail Head 3803 :					0	0	877468		877468	0	0	7406325		7406325		
Total for Sub Head 59 :					0	0	877468		877468	0	0	7406325		7406325		
60			0000	01												
VALLEY :									0							0
HILL :							1168764		1168764			9524629		9524629		17019000
Total for Object Head 1 :					0	0	1168764		1168764	0	0	9524629		9524629		
Total for Detail Head 3803 :					0	0	1168764		1168764	0	0	9524629		9524629		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	60															
					Total for Sub Head 60 :												
					0	0	1168764		1168764	0	0	9524629		9524629			
		61	0000	01													
					VALLEY :												
									0					0			
					HILL :												
							1157224		1157224			9744188		9744188		21131000	
					Total for Object Head 1 :												
					0	0	1157224		1157224	0	0	9744188		9744188			
					Total for Detail Head 3803 :												
					0	0	1157224		1157224	0	0	9744188		9744188			
					Total for Sub Head 61 :												
					0	0	1157224		1157224	0	0	9744188		9744188			
		56	0000	01													
					VALLEY :												
												3742444		3742444		17038000	
					HILL :												
									0					0			
					Total for Object Head 1 :												
					0	0	0		0	0	0	3742444		3742444			
					Total for Detail Head 3275 :												
					0	0	0		0	0	0	3742444		3742444			
					Total for Sub Head 56 :												
					0	0	0		0	0	0	3742444		3742444			
		57	0000	01													
					VALLEY :												
							708616		708616			5701933		5701933		18474000	
					HILL :												
									0					0			
					Total for Object Head 1 :												
					0	0	708616		708616	0	0	5701933		5701933			
					Total for Detail Head 3275 :												
					0	0	708616		708616	0	0	5701933		5701933			
					Total for Sub Head 57 :												
					0	0	708616		708616	0	0	5701933		5701933			
		53	0000	01													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	001	53	0000	01															
					VALLEY :							11598510						25130000	
					HILL :													0	
					Total for Object Head 1 :					0	0	0	0	0	0	11598510	11598510		
					Total for Detail Head 0 :					0	0	0	0	0	0	11598510	11598510		
					Total for Sub Head 53 :					0	0	0	0	0	0	11598510	11598510		
	54		0000	01															
					VALLEY :							589026			4928714			11800000	
					HILL :													0	
					Total for Object Head 1 :					0	0	589026	589026	0	0	4928714	4928714		
					Total for Detail Head 0 :					0	0	589026	589026	0	0	4928714	4928714		
					Total for Sub Head 54 :					0	0	589026	589026	0	0	4928714	4928714		
					Total for Minor Head 1 :					0	0	20793001	20793001	0	0	335214917	335214917		
04	103	16	0004	27															
					VALLEY :														0
					HILL :											11507000	11507000	1262929000	
					Total for Object Head 27 :					0	0	0	0	0	0	11507000	11507000		
					Total for Detail Head 963 :					0	0	0	0	0	0	11507000	11507000		
					Total for Sub Head 16 :					0	0	0	0	0	0	11507000	11507000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
04	103														
Total for Minor Head 103 :					0	0	0		0	0	0	11507000		11507000	
Total for Grant Code 19 :					0	0	20793001		20793001	0	0	346721917		346721917	
Total for Major Head 2406 :					0	0	20793001		20793001	0	0	346721917		346721917	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: DECEMBER

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	01	0000	01													
					VALLEY :			8991355		8991355			75504790		75504790		172115000
					HILL :					0			-25200		-25200		
					Total for Object Head 1 :	0	0	8991355		8991355	0	0	75479590		75479590		
					Total for Detail Head 0 :	0	0	8991355		8991355	0	0	75479590		75479590		
					Total for Sub Head 1 :	0	0	8991355		8991355	0	0	75479590		75479590		
	05		0000	01													
					VALLEY :			3129708		3129708			25399471		25399471		100834000
					HILL :			2483976		2483976			24763503		24763503		160103000
					Total for Object Head 1 :	0	0	5613684		5613684	0	0	50162974		50162974		
					Total for Detail Head 0 :	0	0	5613684		5613684	0	0	50162974		50162974		
					Total for Sub Head 5 :	0	0	5613684		5613684	0	0	50162974		50162974		
					Total for Minor Head 1 :	0	0	14605039		14605039	0	0	125642564		125642564		
	101	04	0000	50													
					VALLEY :								1200000		1200000		1350000
					HILL :										0		594000
					Total for Object Head 50 :	0	0	0		0	0	0	1200000		1200000		
				01													
					VALLEY :								98734331		98734331		302835000
					HILL :								117302644		117302644		387980000
					Total for Object Head 1 :	0	0	0		0	0	0	216036975		216036975		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: DECEMBER

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	04	0000														
					Total for Detail Head 0 :												
					0	0	0		0	0	0	217236975			217236975		
					Total for Sub Head 4 :												
					0	0	0		0	0	0	217236975			217236975		
		13	0000	01													
					VALLEY :												
							956856		956856			8236927			8236927	26205000	
					HILL :												
									0						0		
					Total for Object Head 1 :												
					0	0	956856		956856	0	0	8236927			8236927		
					Total for Detail Head 0 :												
					0	0	956856		956856	0	0	8236927			8236927		
					Total for Sub Head 13 :												
					0	0	956856		956856	0	0	8236927			8236927		
		06	0000	50													
					VALLEY :												
												1350000			1350000	2700000	
					HILL :												
												585000			585000	1170000	
					Total for Object Head 50 :												
					0	0	0		0	0	0	1935000			1935000		
					Total for Detail Head 0 :												
					0	0	0		0	0	0	1935000			1935000		
					Total for Sub Head 6 :												
					0	0	0		0	0	0	1935000			1935000		
		07	0000	50													
					VALLEY :												
												2115000			2115000	40000000	
					HILL :												
															0		
					Total for Object Head 50 :												
					0	0	0		0	0	0	2115000			2115000		
					Total for Detail Head 3857 :												
					0	0	0		0	0	0	2115000			2115000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: DECEMBER

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	101	07			Total for Sub Head 7 :					0	0	0	0	0	0	2115000	2115000	
					Total for Minor Head 101 :					0	0	956856	956856	0	0	229523902	229523902	
	102	09	0000	01	VALLEY :							13897835	13897835		144425336	144425336	408988000	
					HILL :								0		-14280	-14280		
					Total for Object Head 1 :					0	0	13897835	13897835	0	0	144411056	144411056	
					Total for Detail Head 0 :					0	0	13897835	13897835	0	0	144411056	144411056	
					Total for Sub Head 9 :					0	0	13897835	13897835	0	0	144411056	144411056	
	12		0000	01	VALLEY :												0	
					HILL :										6036526	6036526	9174000	
					Total for Object Head 1 :					0	0	0	0	0	6036526	6036526		
					Total for Detail Head 0 :					0	0	0	0	0	6036526	6036526		
					Total for Sub Head 12 :					0	0	0	0	0	6036526	6036526		
					Total for Minor Head 102 :					0	0	13897835	13897835	0	0	150447582	150447582	
	103	11	0000	13	VALLEY :										64000	64000	160000	
					HILL :										0	0		
					Total for Object Head 13 :					0	0	0	0	0	64000	64000		
				01	VALLEY :							2423180	2423180		17224820	17224820	32952000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: DECEMBER

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	106	24			Total for Sub Head 24 :					0	0	0	0	0	0	6322000	6322000		
					Total for Minor Head 106 :					0	0	0	0	0	0	6322000	6322000		
	107	07	0000	01	VALLEY :											7276777	7276777	8582000	
					HILL :												0	0	
					Total for Object Head 1 :					0	0	0	0	0	0	7276777	7276777		
					Total for Detail Head 0 :					0	0	0	0	0	0	7276777	7276777		
					Total for Sub Head 7 :					0	0	0	0	0	0	7276777	7276777		
					Total for Minor Head 107 :					0	0	0	0	0	0	7276777	7276777		
	109	31	0000	50	VALLEY :											450000	450000	450000	
					HILL :											390000	390000	590000	
					Total for Object Head 50 :					0	0	0	0	0	0	840000	840000		
					Total for Detail Head 0 :					0	0	0	0	0	0	840000	840000		
					Total for Sub Head 31 :					0	0	0	0	0	0	840000	840000		
					Total for Minor Head 109 :					0	0	0	0	0	0	840000	840000		
	113	01	0000	01	VALLEY :											150020	150020	300040	
					HILL :											0	0		
					Total for Object Head 1 :					0	0	150020	150020	0	0	300040	300040		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: DECEMBER

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	113	01	0000												
Total for Detail Head 3861 :					0	0	150020		150020	0	0	300040		300040	
Total for Sub Head 1 :					0	0	150020		150020	0	0	300040		300040	
Total for Minor Head 113 :					0	0	150020		150020	0	0	300040		300040	
Total for Grant Code 18 :					0	0	32032930		32032930	0	0	537841685		537841685	
Total for Major Head 2403 :					0	0	32032930		32032930	0	0	537841685		537841685	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: DECEMBER

Major Head Code : 2404 Dairy Development

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								273539		273539			2335221		2335221	10243000
															0	
								273539		273539	0	0	2335221		2335221	
								273539		273539	0	0	2335221		2335221	
								273539		273539	0	0	2335221		2335221	
								273539		273539	0	0	2335221		2335221	
								273539		273539	0	0	2335221		2335221	
102	03		0000	01				1196742		1196742			10441909		10441909	21264000
															0	
								1196742		1196742	0	0	10441909		10441909	
								1196742		1196742	0	0	10441909		10441909	
								1196742		1196742	0	0	10441909		10441909	
								1196742		1196742	0	0	10441909		10441909	
								1196742		1196742	0	0	10441909		10441909	
								1470281		1470281	0	0	12777130		12777130	
								1470281		1470281	0	0	12777130		12777130	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: DECEMBER

Major Head Code : 2552 North Eastern Areas

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
07	800	01	0001	36															
VALLEY :											14400000	14400000							
HILL :												0							
Total for Object Head 36 :					0	0	0	0	0	0	0	0	14400000	14400000					
Total for Detail Head 935 :					0	0	0	0	0	0	0	14400000	14400000						
Total for Sub Head 1 :					0	0	0	0	0	0	0	14400000	14400000						
Total for Minor Head 800 :					0	0	0	0	0	0	0	14400000	14400000						
18	112	01	0001	35															
VALLEY :												0							
HILL :											30797500	30797500	0						
Total for Object Head 35 :					0	0	0	0	0	0	0	0	30797500	30797500					
Total for Detail Head 9938 :					0	0	0	0	0	0	0	30797500	30797500						
Total for Sub Head 1 :					0	0	0	0	0	0	0	30797500	30797500						
Total for Minor Head 112 :					0	0	0	0	0	0	0	30797500	30797500						
Total for Grant Code 11 :					0	0	0	0	0	0	0	45197500	45197500						
Total for Major Head 2552 :					0	0	0	0	0	0	0	45197500	45197500						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: DECEMBER

Major Head Code : 2575 Other Special Area Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
06	102														
Total for Minor Head 102 :					0	0	0		0	0	0	34371000		34371000	
Total for Grant Code 30 :					0	0	0		0	0	0	35170000		35170000	
Total for Major Head 2575 :					0	0	0		0	0	0	35170000		35170000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2220 Information and Publicity

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	001	02	0000	01												
								457560		457560			4681109		4681109	25000000
															0	
								457560		457560			4681109		4681109	
				13												
													139580		139580	2400000
															0	
								0		0			139580		139580	
								457560		457560			4820689		4820689	
								0		0			4820689		4820689	
								457560		457560			4820689		4820689	
								0		0			4820689		4820689	
								457560		457560			4820689		4820689	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount							
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total								
60	001	01	0000	01																		
					VALLEY :											18448865		18448865	27004000			
					HILL :												3690113		3690113	6427000		
					Total for Object Head 1 :					0	0	0	0	0	0	0	22138978	0	22138978			
				13																		
					VALLEY :												682474		682474	2640000		
					HILL :														0			
					Total for Object Head 13 :					0	0	0	0	0	0	0	682474	0	682474			
				50																		
					VALLEY :												43940		43940	540000		
					HILL :														0			
					Total for Object Head 50 :					0	0	43940	43940	0	0	0	43940	0	43940			
					Total for Detail Head 0 :					0	0	43940	43940	0	0	0	22865392	0	22865392			
				0002	50																	
					VALLEY :												10540		10540	360000		
					HILL :														0			
					Total for Object Head 50 :					0	0	10540	10540	0	0	0	10540	0	10540			
					Total for Detail Head 856 :					0	0	10540	10540	0	0	0	10540	0	10540			
					Total for Sub Head 1 :					0	0	54480	54480	0	0	0	22875932	0	22875932			
					Total for Minor Head 1 :					0	0	54480	54480	0	0	0	22875932	0	22875932			
101	02		0000	01																		
					VALLEY :														2029826		2029826	3356000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: DECEMBER
Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. Rows include various object head codes like HILL, VALLEY and their respective financial details.

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
60	102	01			Total for Sub Head 1 :					0	0	147974		147974	0	0	1270593		1270593	
		04	0000	01																
								VALLEY :			1252039			1252039			1470190		1470190	1451000
								HILL :						0					0	
								Total for Object Head 1 :	0	0	1252039			1252039	0	0	1470190		1470190	
								Total for Detail Head 0 :	0	0	1252039			1252039	0	0	1470190		1470190	
								Total for Sub Head 4 :	0	0	1252039			1252039	0	0	1470190		1470190	
		06	0000	13																
								VALLEY :											0	144000
								HILL :									25600		25600	96000
								Total for Object Head 13 :	0	0	0			0	0	0	25600		25600	
								Total for Detail Head 0 :	0	0	0			0	0	0	25600		25600	
								Total for Sub Head 6 :	0	0	0			0	0	0	25600		25600	
								Total for Minor Head 102 :	0	0	1400013			1400013	0	0	2766383		2766383	
		103	10	0000	13															
								VALLEY :									253405		253405	740000
								HILL :											0	
								Total for Object Head 13 :	0	0	0			0	0	0	253405		253405	
								VALLEY :									490000		490000	1000000
								HILL :											0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	103	10	0000	20												
Total for Object Head 20 :					0	0	0	0	0	0	0	490000	490000			
Total for Detail Head 0 :					0	0	0	0	0	0	0	743405	743405			
Total for Sub Head 10 :					0	0	0	0	0	0	0	743405	743405			
Total for Minor Head 103 :					0	0	0	0	0	0	0	743405	743405			
106	03	0000	01													
VALLEY :												11815065	11815065	15538000		
HILL :												1052944	1052944	2558000		
Total for Object Head 1 :					0	0	0	0	0	0	0	12868009	12868009			
11																
VALLEY :												21440	21440	100000		
HILL :												0	0			
Total for Object Head 11 :					0	0	0	0	0	0	0	21440	21440			
Total for Detail Head 0 :					0	0	0	0	0	0	0	12889449	12889449			
Total for Sub Head 3 :					0	0	0	0	0	0	0	12889449	12889449			
04	0000	13														
VALLEY :												565680	565680	1540000		
HILL :												0	0			
Total for Object Head 13 :					0	0	0	0	0	0	0	565680	565680			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: DECEMBER
Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
60	106	04	0000	52															
VALLEY :																		72110	27000000
HILL :																		0	
Total for Object Head 52 :					0	0	0	0	0	0	0	0	0	0	0	0	0	72110	72110
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	0	0	0	0	0	637790	637790
Total for Sub Head 4 :					0	0	0	0	0	0	0	0	0	0	0	0	0	637790	637790
Total for Minor Head 106 :					0	0	0	0	0	0	0	0	0	0	0	0	0	13527239	13527239
107	07		0000	28															
VALLEY :																		95000	100000
HILL :																		0	
Total for Object Head 28 :					0	0	0	0	0	0	0	0	0	0	0	0	0	95000	95000
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	0	0	0	0	0	95000	95000
Total for Sub Head 7 :					0	0	0	0	0	0	0	0	0	0	0	0	0	95000	95000
Total for Minor Head 107 :					0	0	0	0	0	0	0	0	0	0	0	0	0	95000	95000
109	05		0000	01															
VALLEY :							668116		668116									6169662	9020000
HILL :									0									0	
Total for Object Head 1 :					0	0	668116	0	668116	0	0	0	0	0	0	0	0	6169662	6169662
13																			
VALLEY :																		148000	816000
HILL :																		0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	109	05	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	148000		148000		
11																
VALLEY :												35900		35900		50000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	35900		35900		
Total for Detail Head 0 :					0	0	668116		668116	0	0	6353562		6353562		
Total for Sub Head 5 :					0	0	668116		668116	0	0	6353562		6353562		
Total for Minor Head 109 :					0	0	668116		668116	0	0	6353562		6353562		
110	06		0000	13												
VALLEY :												108950		108950		720000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	108950		108950		
01																
VALLEY :							504438		504438			4348956		4348956		6707000
HILL :									0					0		
Total for Object Head 1 :					0	0	504438		504438	0	0	4348956		4348956		
16																
VALLEY :												804374		804374		2400000
HILL :														0		
Total for Object Head 16 :					0	0	0		0	0	0	804374		804374		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	110	06	0000												
Total for Detail Head 0 :					0	0	504438		504438	0	0	5262280		5262280	
Total for Sub Head 6 :					0	0	504438		504438	0	0	5262280		5262280	
Total for Minor Head 110 :					0	0	504438		504438	0	0	5262280		5262280	
Total for Grant Code 9 :					0	0	8189012		8189012	0	0	67786747		67786747	
Total for Major Head 2220 :					0	0	8646572		8646572	0	0	72607436		72607436	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	001	01	0001	01															
					VALLEY :											24846790		24846790	52362000
					HILL :													0	
					Total for Object Head 1 :	0	0	0	0	0	0	0	0	0	0	24846790		24846790	
				13															
					VALLEY :			12960		12960						2278500		2278500	9000000
					HILL :					0					4056866		4056866	0	
					Total for Object Head 13 :	0	0	12960		12960	0	0	0	0	6335366		6335366		
					Total for Detail Head 60 :	0	0	12960		12960	0	0	0	0	31182156		31182156		
				0002	01														
					VALLEY :					0								0	
					HILL :			181078		181078					1647729		1647729	4058000	
					Total for Object Head 1 :	0	0	181078		181078	0	0	0	0	1647729		1647729		
					Total for Detail Head 61 :	0	0	181078		181078	0	0	0	0	1647729		1647729		
				0003	01														
					VALLEY :					0								0	
					HILL :			274764		274764					2663883		2663883	3940000	
					Total for Object Head 1 :	0	0	274764		274764	0	0	0	0	2663883		2663883		
					Total for Detail Head 62 :	0	0	274764		274764	0	0	0	0	2663883		2663883		
				0004	01														
					VALLEY :													0	
					HILL :										6943564		6943564	8623000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0004	01												
Total for Object Head 1 :					0	0	0		0	0	0	6943564		6943564		
Total for Detail Head 63 :					0	0	0		0	0	0	6943564		6943564		
0005		01														
VALLEY :									0					0		
HILL :							411562		411562			4032195		4032195	8007000	
Total for Object Head 1 :					0	0	411562		411562	0	0	4032195		4032195		
Total for Detail Head 64 :					0	0	411562		411562	0	0	4032195		4032195		
0006		01														
VALLEY :									0					0		
HILL :							226452		226452			2027878		2027878	4014000	
Total for Object Head 1 :					0	0	226452		226452	0	0	2027878		2027878		
Total for Detail Head 65 :					0	0	226452		226452	0	0	2027878		2027878		
0010		01														
VALLEY :												4497142		4497142	6779000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	4497142		4497142		
13																
VALLEY :							40000		40000			119712		119712	160000	
HILL :									0					0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0010	13												
Total for Object Head 13 :					0	0	40000		40000	0	0	119712		119712		
Total for Detail Head 99 :					0	0	40000		40000	0	0	4616854		4616854		
0007	01															
VALLEY :																0
HILL :												1797273		1797273		3712000
Total for Object Head 1 :					0	0	0		0	0	0	1797273		1797273		
Total for Detail Head 259 :					0	0	0		0	0	0	1797273		1797273		
0009	01															
VALLEY :												1662221		1662221		5449000
HILL :												59786839		59786839		61224000
Total for Object Head 1 :					0	0	0		0	0	0	61449060		61449060		
13																
VALLEY :												50000		50000		516000
HILL :														0		84000
Total for Object Head 13 :					0	0	0		0	0	0	50000		50000		
Total for Detail Head 293 :					0	0	0		0	0	0	61499060		61499060		
Total for Sub Head 1 :					0	0	1146816		1146816	0	0	116410592		116410592		
Total for Minor Head 1 :					0	0	1146816		1146816	0	0	116410592		116410592		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	277	08	0000	34													
					VALLEY :								1254500		1254500	17212000	
					HILL :								44713400		44713400	68848000	
					Total for Object Head 34 :					0	0	0	0	0	45967900	45967900	
					Total for Detail Head 3275 :					0	0	0	0	0	45967900	45967900	
					Total for Sub Head 8 :					0	0	0	0	0	45967900	45967900	
					Total for Minor Head 277 :					0	0	0	0	0	45967900	45967900	
794	28		0000	50													
					VALLEY :											0	
					HILL :								2584800		2584800	34500000	
					Total for Object Head 50 :					0	0	0	0	0	2584800	2584800	
					Total for Detail Head 3275 :					0	0	0	0	0	2584800	2584800	
					Total for Sub Head 28 :					0	0	0	0	0	2584800	2584800	
19			0000	50													
					VALLEY :											0	
					HILL :								98100000		98100000	258926000	
					Total for Object Head 50 :					0	0	0	0	0	98100000	98100000	
					Total for Detail Head 0 :					0	0	0	0	0	98100000	98100000	
					Total for Sub Head 19 :					0	0	0	0	0	98100000	98100000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
02	794				Total for Minor Head 794 :					0	0	0	0	0	0	0	100684800	100684800		
	800	07	0000	34	VALLEY :															
					HILL :															
					Total for Object Head 34 :					0	0	91896000			91896000	0	0	401268499	401268499	887506000
					Total for Detail Head 0 :					0	0	91896000			91896000	0	0	401268499	401268499	
					Total for Sub Head 7 :					0	0	91896000			91896000	0	0	401268499	401268499	
08			0000	34	VALLEY :															
					HILL :															
					Total for Object Head 34 :					0	0	0			0	0	0	7665750	7665750	86060000
					Total for Detail Head 3290 :					0	0	0			0	0	0	7665750	7665750	
					Total for Sub Head 8 :					0	0	0			0	0	0	7665750	7665750	
10			0001	31	VALLEY :															
					HILL :															
					Total for Object Head 31 :					0	0	490000			490000	0	0	1181400	1181400	5000000
					Total for Detail Head 3384 :					0	0	490000			490000	0	0	1181400	1181400	
					Total for Sub Head 10 :					0	0	490000			490000	0	0	1181400	1181400	
					Total for Minor Head 800 :					0	0	92386000			92386000	0	0	410115649	410115649	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 14 :					0	0	93532816		93532816	0	0	673178941		673178941	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	277	02	0000	34													
					VALLEY :								1757250		1757250	10000000	
					HILL :								0		0		
					Total for Object Head 34 :					0	0	0	0	0	1757250	1757250	
					Total for Detail Head 3275 :					0	0	0	0	0	1757250	1757250	
					Total for Sub Head 2 :					0	0	0	0	0	1757250	1757250	
04			0000	34													
					VALLEY :								53537880		53537880	90000000	
					HILL :								0		0		
					Total for Object Head 34 :					0	0	0	0	0	53537880	53537880	
					Total for Detail Head 3275 :					0	0	0	0	0	53537880	53537880	
					Total for Sub Head 4 :					0	0	0	0	0	53537880	53537880	
					Total for Minor Head 277 :					0	0	0	0	0	55295130	55295130	
03	001	02	0000	01													
					VALLEY :								54520		54520	666150	3900000
					HILL :								0		0		
					Total for Object Head 1 :					0	0	54520	54520	0	666150	666150	
					Total for Detail Head 0 :					0	0	54520	54520	0	666150	666150	
					Total for Sub Head 2 :					0	0	54520	54520	0	666150	666150	
04			0000	13													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
03	001	04	0000	13														
					VALLEY :								517623		517623	1296000		
					HILL :										0			
					Total for Object Head 13 :								0	0	0	517623	517623	
				50														
					VALLEY :								467000		467000	499000		
					HILL :										0			
					Total for Object Head 50 :								0	0	0	467000	467000	
					Total for Detail Head 0 :								0	0	0	984623	984623	
			0001	50														
					VALLEY :								279400		279400	494000		
					HILL :										0			
					Total for Object Head 50 :								0	0	0	279400	279400	
					Total for Detail Head 72 :								0	0	0	279400	279400	
					Total for Sub Head 4 :								0	0	0	1264023	1264023	
					Total for Minor Head 1 :								0	0	54520	54520	1930173	1930173
277	03		0000	34														
					VALLEY :								160632500		160632500	300000000		
					HILL :										0			
					Total for Object Head 34 :								0	0	0	160632500	160632500	
					Total for Detail Head 0 :								0	0	0	160632500	160632500	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: DECEMBER
Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
03	277	03			Total for Sub Head 3 :					0	0	0	0	0	0	0	160632500	160632500		
		04	0000	34	VALLEY :												8232500	8232500	9500000	
					HILL :													0		
					Total for Object Head 34 :					0	0	0	0	0	0	0	8232500	8232500		
					Total for Detail Head 0 :					0	0	0	0	0	0	0	8232500	8232500		
					Total for Sub Head 4 :					0	0	0	0	0	0	0	8232500	8232500		
		05	0000	34	VALLEY :												3089450	3089450	65000000	
					HILL :													0		
					Total for Object Head 34 :					0	0	0	0	0	0	0	3089450	3089450		
					Total for Detail Head 3275 :					0	0	0	0	0	0	0	3089450	3089450		
					Total for Sub Head 5 :					0	0	0	0	0	0	0	3089450	3089450		
					Total for Minor Head 277 :					0	0	0	0	0	0	0	171954450	171954450		
800	18	0000	0000	50	VALLEY :												30400	30400	144000	
					HILL :													0		
					Total for Object Head 50 :					0	0	0	0	0	0	0	30400	30400		
					Total for Detail Head 0 :					0	0	0	0	0	0	0	30400	30400		
					Total for Sub Head 18 :					0	0	0	0	0	0	0	30400	30400		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: DECEMBER
Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	800															
Total for Minor Head 800 :					0	0	0		0	0	0	30400		30400		
04	001	03	0000	01												
VALLEY :							325834		325834			4219857		4219857		7923000
HILL :									0					0		
Total for Object Head 1 :					0	0	325834		325834	0	0	4219857		4219857		
Total for Detail Head 3275 :					0	0	325834		325834	0	0	4219857		4219857		
Total for Sub Head 3 :					0	0	325834		325834	0	0	4219857		4219857		
		05	0000	13												
VALLEY :												104611		104611		336000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	104611		104611		
				50												
VALLEY :												595200		595200		864000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	595200		595200		
Total for Detail Head 3275 :					0	0	0		0	0	0	699811		699811		
Total for Sub Head 5 :					0	0	0		0	0	0	699811		699811		
Total for Minor Head 1 :					0	0	325834		325834	0	0	4919668		4919668		
800	18		0000	50												
VALLEY :												58800		58800		144000
HILL :														0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
04	800	18	0000	50													
					Total for Object Head 50 :					0	0	0	0	0	58800	58800	
					Total for Detail Head 809 :					0	0	0	0	58800	58800		
					Total for Sub Head 18 :					0	0	0	0	58800	58800		
11		0001	31		VALLEY :									5500000	5500000	5500000	
					HILL :									0	0		
					Total for Object Head 31 :					0	0	0	0	5500000	5500000		
					Total for Detail Head 728 :					0	0	0	0	5500000	5500000		
					Total for Sub Head 11 :					0	0	0	0	5500000	5500000		
12		0001	31		VALLEY :									89000000	89000000	89000000	
					HILL :									0	0		
					Total for Object Head 31 :					0	0	0	0	89000000	89000000		
					Total for Detail Head 726 :					0	0	0	0	89000000	89000000		
					Total for Sub Head 12 :					0	0	0	0	89000000	89000000		
17		0001	31		VALLEY :									10000000	10000000	10000000	
					HILL :									0	0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	800	17	0001	31												
Total for Object Head 31 :					0	0	0		0	0	0	10000000		10000000		
Total for Detail Head 729 :					0	0	0		0	0	0	10000000		10000000		
Total for Sub Head 17 :					0	0	0		0	0	0	10000000		10000000		
22			0000	50												
VALLEY :												72000		72000		144000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	72000		72000		
Total for Detail Head 3275 :					0	0	0		0	0	0	72000		72000		
Total for Sub Head 22 :					0	0	0		0	0	0	72000		72000		
Total for Minor Head 800 :					0	0	0		0	0	0	104630800		104630800		
Total for Grant Code 47 :					0	0	380354		380354	0	0	338760621		338760621		
Total for Major Head 2225 :					0	0	93913170		93913170	0	0	1011939562		1011939562		

Consolidated Abstract (Payment)

**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
60	800	27	0000	50															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 **Suspense Group Name :** Economic & Social Service Suspense
Accounting Month: DECEMBER
Major Head Code : 2235 Social Security and Welfare

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
60	200	37	0000	01														
VALLEY :													600880		600880	3352000		
HILL :															0			
Total for Object Head 1 :					0	0	0	0	0	0	0	0	600880	600880				
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	600880	600880				
Total for Sub Head 37 :					0	0	0	0	0	0	0	0	600880	600880				
Total for Minor Head 200 :					0	0	0	0	0	0	0	0	600880	600880				
Total for Grant Code 7 :					0	0	0	0	0	0	0	0	600880	600880				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	06	0000	50												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
02	105	03	0000	01																	
				VALLEY :					6651622					6651622					60418766	60418766	150000000
				HILL :					0					0					0	0	
				Total for Object Head 1 :	0	0	6651622		6651622	0	0	60418766		60418766							
				13																	
				VALLEY :					287334					287334					384519	384519	6088000
				HILL :					0					0					0	0	
				Total for Object Head 13 :	0	0	287334		287334	0	0	384519		384519							
				27																	
				VALLEY :															732506	732506	6300000
				HILL :					0					0					0	0	
				Total for Object Head 27 :	0	0	0		0	0	0	732506		732506							
				Total for Detail Head 0 :	0	0	6938956		6938956	0	0	61535791		61535791							
				Total for Sub Head 3 :	0	0	6938956		6938956	0	0	61535791		61535791							
				Total for Minor Head 105 :	0	0	6938956		6938956	0	0	61535791		61535791							
				Total for Grant Code 28 :	0	0	6938956		6938956	0	0	61535791		61535791							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	01												
								423316		423316			3611250		3611250	5647000
															0	
								423316		423316	0	0	3611250		3611250	
				13												
													213675		213675	432000
															0	
								0	0	0	0	0	213675		213675	
								0	0	423316			3824925		3824925	
				0001	13											
													12000		12000	50000
															0	
								0	0	0	0	0	12000		12000	
								0	0	0	0	0	12000		12000	
								0	0	423316			3836925		3836925	
								0	0	423316			3836925		3836925	
				200	08	0000	50									
													3260000		3260000	18000000
															0	
								0	0	0	0	0	3260000		3260000	
								0	0	0	0	0	3260000		3260000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	200	08																
					Total for Sub Head 8 :													
		03	0000	50														
					VALLEY :													
					HILL :													
					Total for Object Head 50 :													
					Total for Detail Head 0 :													
					Total for Sub Head 3 :													
					Total for Minor Head 200 :													
	800	01	0000	50														
					VALLEY :													
					HILL :													
					Total for Object Head 50 :													
					Total for Detail Head 0 :													
					Total for Sub Head 1 :													
					Total for Minor Head 800 :													
					Total for Grant Code 34 :													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	001	01	0000	01															
							VALLEY :												
							HILL :												
							Total for Object Head 1 :	0	0	0	0	0	0	0	47728098	47728098	47728098	47728098	76839000
				13			VALLEY :												
							HILL :												
							Total for Object Head 13 :	0	0	0	0	0	0	0	43100	43100	43100	43100	144000
							Total for Detail Head 0 :	0	0	0	0	0	0	0	47771198	47771198	47771198		
			0001	13			VALLEY :												
							HILL :												
							Total for Object Head 13 :	0	0	0	0	0	0	0	146000	146000	146000	146000	1549000
							Total for Detail Head 199 :	0	0	0	0	0	0	0	146000	146000	146000		
							Total for Sub Head 1 :	0	0	0	0	0	0	0	47917198	47917198	47917198		
07	0000	01					VALLEY :												
							HILL :												
							Total for Object Head 1 :	0	0	0	0	0	0	0	975771	975771	975771	975771	2578000
							Total for Detail Head 0 :	0	0	0	0	0	0	0	975771	975771	975771		
							Total for Sub Head 7 :	0	0	0	0	0	0	0	975771	975771	975771		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: DECEMBER
Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	001	08	0000	01													
VALLEY :											2177722	2177722	2214000				
HILL :												0					
Total for Object Head 1 :					0	0	0		0	0	0	2177722	2177722				
Total for Detail Head 0 :					0	0	0		0	0	0	2177722	2177722				
Total for Sub Head 8 :					0	0	0		0	0	0	2177722	2177722				
11			0000	01													
VALLEY :											242684	242684	2261938	2854000			
HILL :												0					
Total for Object Head 1 :					0	0	242684		242684	0	0	2261938	2261938				
Total for Detail Head 0 :					0	0	242684		242684	0	0	2261938	2261938				
Total for Sub Head 11 :					0	0	242684		242684	0	0	2261938	2261938				
09			0000	01													
VALLEY :												0					
HILL :													1210661	1546000			
Total for Object Head 1 :					0	0	0		0	0	0	1210661	1210661				
Total for Detail Head 0 :					0	0	0		0	0	0	1210661	1210661				
Total for Sub Head 9 :					0	0	0		0	0	0	1210661	1210661				
16			0000	01													
VALLEY :											4403502	4403502	10140000				
HILL :												0					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	16	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	4403502		4403502		
Total for Detail Head 0 :					0	0	0		0	0	0	4403502		4403502		
Total for Sub Head 16 :					0	0	0		0	0	0	4403502		4403502		
25			0000	01												
VALLEY :							54520		54520			465070		465070		684000
HILL :									0					0		
Total for Object Head 1 :					0	0	54520		54520	0	0	465070		465070		
Total for Detail Head 0 :					0	0	54520		54520	0	0	465070		465070		
Total for Sub Head 25 :					0	0	54520		54520	0	0	465070		465070		
21			0000	13												
VALLEY :												444000		444000		1440000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	444000		444000		
Total for Detail Head 0 :					0	0	0		0	0	0	444000		444000		
Total for Sub Head 11 :					0	0	0		0	0	0	43364		43364		
VALLEY :												43364		43364		1000000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	43364		43364		
Total for Detail Head 0 :					0	0	0		0	0	0	43364		43364		
Total for Sub Head 27 :					0	0	415956		415956	0	0	415956		415956		1040000
VALLEY :							415956		415956			415956		415956		1040000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	001	21	0000	27					0										
									HILL :										0
									Total for Object Head 27 :	0	0	415956		415956	0	0	415956		415956
				50															
									VALLEY :										50000
									HILL :										0
									Total for Object Head 50 :	0	0	0		0	0	0	50000		50000
									Total for Detail Head 0 :	0	0	415956		415956	0	0	953320		953320
			0001	50															
									VALLEY :										139260
									HILL :										0
									Total for Object Head 50 :	0	0	0		0	0	0	139260		139260
									Total for Detail Head 72 :	0	0	0		0	0	0	139260		139260
									Total for Sub Head 21 :	0	0	415956		415956	0	0	1092580		1092580
	02		0000	50															
									VALLEY :			392574		392574			392574		392574
									HILL :										0
									Total for Object Head 50 :	0	0	392574		392574	0	0	392574		392574
									Total for Detail Head 3275 :	0	0	392574		392574	0	0	392574		392574
									Total for Sub Head 2 :	0	0	392574		392574	0	0	392574		392574

**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	001	32	0000	01														
																		0
																		0
																		996072
																		2069000
																		996072
																		996072
																		996072
																		0
																		0
																		857900
																		1158000
																		857900
																		857900
																		857900
																		0
																		0
																		1296421
																		2214000
																		1296421
																		1296421
																		1296421
																		1296421
																		0
																		0
																		101062
																		2955000
																		0
																		0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	33	0000	01												
Total for Object Head 1 :					0	0	101062		101062	0	0	862149		862149		
Total for Detail Head 88 :					0	0	101062		101062	0	0	862149		862149		
Total for Sub Head 33 :					0	0	101062		101062	0	0	862149		862149		
Total for Minor Head 1 :					0	0	1359054		1359054	0	0	64909558		64909558		
101	15		0000	01												
VALLEY :												9268345		9268345		17512000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	9268345		9268345		
Total for Detail Head 0 :					0	0	0		0	0	0	9268345		9268345		
Total for Sub Head 15 :					0	0	0		0	0	0	9268345		9268345		
10		0003		01												
VALLEY :												2602781		2602781		4815000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	2602781		2602781		
Total for Detail Head 3879 :					0	0	0		0	0	0	2602781		2602781		
Total for Sub Head 10 :					0	0	0		0	0	0	2602781		2602781		
11		0007		36												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	11	0007	36												
VALLEY :													500000	500000	1000000	
HILL :														0		
Total for Object Head 36 :					0	0	0	0	0	0	0	0	500000	500000		
Total for Detail Head 2140 :					0	0	0	0	0	0	0	0	500000	500000		
0005			34													
VALLEY :													197568	197568	3587000	
HILL :														0		
Total for Object Head 34 :					0	0	0	0	0	0	0	0	197568	197568		
Total for Detail Head 3880 :					0	0	0	0	0	0	0	0	197568	197568		
0006			31													
VALLEY :													600000	600000	1200000	
HILL :														0		
Total for Object Head 31 :					0	0	0	0	0	0	0	0	600000	600000		
Total for Detail Head 8888 :					0	0	0	0	0	0	0	0	600000	600000		
Total for Sub Head 11 :					0	0	0	0	0	0	0	0	1297568	1297568		
38			0001	31												
VALLEY :													750000	750000	1500000	
HILL :														0		
Total for Object Head 31 :					0	0	0	0	0	0	0	0	750000	750000		
Total for Detail Head 3396 :					0	0	0	0	0	0	0	0	750000	750000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	101	38																
					Total for Sub Head 38 :					0	0	0	0	0	750000	750000		
					Total for Minor Head 101 :					0	0	0	0	0	13918694	13918694		
	102	25	0002	50														
					VALLEY :										1100000	1100000		
					HILL :											0		
					Total for Object Head 50 :					0	0	0	0	0	1100000	1100000		
					Total for Detail Head 816 :					0	0	0	0	0	1100000	1100000		
					Total for Sub Head 25 :					0	0	0	0	0	1100000	1100000		
		38	0000	50														
					VALLEY :										4272060	4272060	4275000	
					HILL :											0		
					Total for Object Head 50 :					0	0	0	0	0	4272060	4272060		
					Total for Detail Head 0 :					0	0	0	0	0	4272060	4272060		
					Total for Sub Head 38 :					0	0	0	0	0	4272060	4272060		
		49	0000	01														
					VALLEY :										178580	178580	2397150	4089000
					HILL :										0	0		
					Total for Object Head 1 :					0	0	178580	178580	0	0	2397150	2397150	
					Total for Detail Head 0 :					0	0	178580	178580	0	0	2397150	2397150	
					Total for Sub Head 49 :					0	0	178580	178580	0	0	2397150	2397150	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	53	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	0	46583219	46583219		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	46583219	46583219		
Total for Sub Head 53 :					0	0	0	0	0	0	0	0	46583219	46583219		
54			0000	01												
VALLEY :													5621539	5621539	9144000	
HILL :														0		
Total for Object Head 1 :					0	0	0	0	0	0	0	0	5621539	5621539		
			50													
VALLEY :													69910000	69910000	175348000	
HILL :														0		
Total for Object Head 50 :					0	0	0	0	0	0	0	0	69910000	69910000		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	75531539	75531539		
Total for Sub Head 54 :					0	0	0	0	0	0	0	0	75531539	75531539		
55			0000	01												
VALLEY :							1485065		1485065				14168111	14168111	28796000	
HILL :									0					0		
Total for Object Head 1 :					0	0	1485065	1485065	1485065	0	0	0	14168111	14168111		
Total for Detail Head 0 :					0	0	1485065	1485065	1485065	0	0	0	14168111	14168111		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	102	55															
					Total for Sub Head 55 :												
					0	0	1485065		1485065	0	0	14168111		14168111			
		56	0000	01													
					VALLEY :									40831373		40831373	57301000
					HILL :												0
					Total for Object Head 1 :									40831373		40831373	
					Total for Detail Head 0 :									40831373		40831373	
					Total for Sub Head 56 :									40831373		40831373	
		57	0000	01													
					VALLEY :												0
					HILL :									12257810		12257810	
					Total for Object Head 1 :									12257810		12257810	
					VALLEY :												0
					HILL :									188000		188000	
					Total for Object Head 50 :									188000		188000	
					Total for Detail Head 0 :									12445810		12445810	
					Total for Sub Head 57 :									12445810		12445810	
		58	0000	01													
					VALLEY :												0
					HILL :									20358472		20358472	
					Total for Object Head 1 :									20358472		20358472	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	58	0000													
Total for Detail Head 0 :					0	0	0	0	0	0	0	20358472	20358472			
Total for Sub Head 58 :					0	0	0	0	0	0	0	20358472	20358472			
		14	0000	01												
VALLEY :												9242176	9242176			
HILL :												593224	593224			
Total for Object Head 1 :					0	0	0	0	0	0	0	9835400	9835400			
Total for Detail Head 0 :					0	0	0	0	0	0	0	9835400	9835400			
Total for Sub Head 14 :					0	0	0	0	0	0	0	9835400	9835400			
		40	0000	01												
VALLEY :												98737571	98737571	100000000		
HILL :												59198516	59198516			
Total for Object Head 1 :					0	0	0	0	0	0	0	157936087	157936087			
Total for Detail Head 0 :					0	0	0	0	0	0	0	157972007	157972007			
Total for Sub Head 40 :					0	0	0	0	0	0	0	157972007	157972007			
		41	0000	01												
VALLEY :							3373381		3373381			43995692	43995692	58649000		
HILL :									0				0			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	41	0000	01												
Total for Object Head 1 :					0	0	3373381		3373381	0	0	43995692		43995692		
Total for Detail Head 0 :					0	0	3373381		3373381	0	0	43995692		43995692		
Total for Sub Head 41 :					0	0	3373381		3373381	0	0	43995692		43995692		
42			0000	01												
VALLEY :																0
HILL :												14814295		14814295		
Total for Object Head 1 :					0	0	0		0	0	0	14814295		14814295		
Total for Detail Head 0 :					0	0	0		0	0	0	14814295		14814295		
Total for Sub Head 42 :					0	0	0		0	0	0	14814295		14814295		
43			0000	01												
VALLEY :																0
HILL :												18245178		18245178		
Total for Object Head 1 :					0	0	0		0	0	0	18245178		18245178		
Total for Detail Head 0 :					0	0	0		0	0	0	18245178		18245178		
Total for Sub Head 43 :					0	0	0		0	0	0	18245178		18245178		
44			0000	01												
VALLEY :																0
HILL :												7607185		7607185		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	44	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	0	7607185	7607185		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	7607185	7607185		
Total for Sub Head 44 :					0	0	0	0	0	0	0	0	7607185	7607185		
45			0000	01												
VALLEY :																0
HILL :													1755801	1755801		
Total for Object Head 1 :					0	0	0	0	0	0	0	0	1755801	1755801		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	1755801	1755801		
Total for Sub Head 45 :					0	0	0	0	0	0	0	0	1755801	1755801		
36			0001	50												
VALLEY :													309855	309855		18610000
HILL :																0
Total for Object Head 50 :					0	0	0	0	0	0	0	0	309855	309855		
Total for Detail Head 929 :					0	0	0	0	0	0	0	0	309855	309855		
Total for Sub Head 36 :					0	0	0	0	0	0	0	0	309855	309855		
40			0003	31												
VALLEY :							1700000		1700000				2524760	2524760		
HILL :									0							0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	40	0003	31												
Total for Object Head 31 :					0	0	1700000		1700000	0	0	2524760		2524760		
Total for Detail Head 1402 :					0	0	1700000		1700000	0	0	2524760		2524760		
Total for Sub Head 40 :					0	0	1700000		1700000	0	0	2524760		2524760		
46		0000	01													
VALLEY :																0
HILL :												17126708		17126708		
Total for Object Head 1 :					0	0	0		0	0	0	17126708		17126708		
Total for Detail Head 3750 :					0	0	0		0	0	0	17126708		17126708		
Total for Sub Head 46 :					0	0	0		0	0	0	17126708		17126708		
47		0000	01													
VALLEY :																0
HILL :												11570947		11570947		
Total for Object Head 1 :					0	0	0		0	0	0	11570947		11570947		
Total for Detail Head 3751 :					0	0	0		0	0	0	11570947		11570947		
Total for Sub Head 47 :					0	0	0		0	0	0	11570947		11570947		
48		0000	01													
VALLEY :												64393428		64393428		
HILL :																0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	48	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	64393428		64393428		
Total for Detail Head 3752 :					0	0	0		0	0	0	64393428		64393428		
Total for Sub Head 48 :					0	0	0		0	0	0	64393428		64393428		
59			0000	01												
VALLEY :																0
HILL :												8973402		8973402		
Total for Object Head 1 :					0	0	0		0	0	0	8973402		8973402		
Total for Detail Head 3763 :					0	0	0		0	0	0	8973402		8973402		
Total for Sub Head 59 :					0	0	0		0	0	0	8973402		8973402		
60			0000	01												
VALLEY :																0
HILL :												10806945		10806945		
Total for Object Head 1 :					0	0	0		0	0	0	10806945		10806945		
Total for Detail Head 3764 :					0	0	0		0	0	0	10806945		10806945		
Total for Sub Head 60 :					0	0	0		0	0	0	10806945		10806945		
61			0000	01												
VALLEY :																0
HILL :												26501314		26501314		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	102	61	0000	01											
Total for Object Head 1 :					0	0	0		0	0	0	0	26501314		26501314
Total for Detail Head 3765 :					0	0	0		0	0	0	0	26501314		26501314
Total for Sub Head 61 :					0	0	0		0	0	0	0	26501314		26501314
62			0000	01											
VALLEY :													34777441		34777441
HILL :															0
Total for Object Head 1 :					0	0	0		0	0	0	0	34777441		34777441
Total for Detail Head 3766 :					0	0	0		0	0	0	0	34777441		34777441
Total for Sub Head 62 :					0	0	0		0	0	0	0	34777441		34777441
63			0000	01											
VALLEY :															0
HILL :													4756700		4756700
Total for Object Head 1 :					0	0	0		0	0	0	0	4756700		4756700
Total for Detail Head 3767 :					0	0	0		0	0	0	0	4756700		4756700
Total for Sub Head 63 :					0	0	0		0	0	0	0	4756700		4756700
64			0000	01											
VALLEY :															0
HILL :													8634236		8634236

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	64	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	8634236	0	8634236		
Total for Detail Head 3768 :					0	0	0	0	0	0	0	8634236	0	8634236		
Total for Sub Head 64 :					0	0	0	0	0	0	0	8634236	0	8634236		
65			0000	01												
VALLEY :																0
HILL :												8634928	0	8634928		
Total for Object Head 1 :					0	0	0	0	0	0	0	8634928	0	8634928		
Total for Detail Head 3769 :					0	0	0	0	0	0	0	8634928	0	8634928		
Total for Sub Head 65 :					0	0	0	0	0	0	0	8634928	0	8634928		
66			0000	01												
VALLEY :																0
HILL :												11961525	0	11961525		
Total for Object Head 1 :					0	0	0	0	0	0	0	11961525	0	11961525		
Total for Detail Head 3770 :					0	0	0	0	0	0	0	11961525	0	11961525		
Total for Sub Head 50 :					0	0	0	0	0	0	0	100000	0	100000		
VALLEY :																0
HILL :												100000	0	100000		
Total for Object Head 50 :					0	0	0	0	0	0	0	100000	0	100000		
Total for Detail Head 3770 :					0	0	0	0	0	0	0	12061525	0	12061525		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	102	66															
					Total for Sub Head 66 :												
					0	0	0		0	0	0	12061525			12061525		
		67	0000	01													
					VALLEY :												0
					HILL :								14592600			14592600	
					Total for Object Head 1 :								14592600			14592600	
					Total for Detail Head 3771 :								14592600			14592600	
					Total for Sub Head 67 :								14592600			14592600	
		68	0000	01													
					VALLEY :												0
					HILL :								21696396			21696396	
					Total for Object Head 1 :								21696396			21696396	
					Total for Detail Head 3772 :								21696396			21696396	
					Total for Sub Head 68 :								21696396			21696396	
		69	0000	01													
					VALLEY :												0
					HILL :								9325978			9325978	
					Total for Object Head 1 :								9325978			9325978	
					Total for Detail Head 3773 :								9325978			9325978	
					Total for Sub Head 69 :								9325978			9325978	
		70	0000	01													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	70	0000	01												
VALLEY :														0		
HILL :														3226644	5602000	
Total for Object Head 1 :					0	0	0	0	0	0	0	0	3226644	3226644		
Total for Detail Head 3774 :					0	0	0	0	0	0	0	3226644	3226644			
Total for Sub Head 70 :					0	0	0	0	0	0	0	3226644	3226644			
71			0000	01												
VALLEY :														0		
HILL :														9910575		
Total for Object Head 1 :					0	0	0	0	0	0	0	0	9910575	9910575		
Total for Detail Head 3775 :					0	0	0	0	0	0	0	9910575	9910575			
Total for Sub Head 71 :					0	0	0	0	0	0	0	9910575	9910575			
72			0000	01												
VALLEY :														0		
HILL :														11313779		
Total for Object Head 1 :					0	0	0	0	0	0	0	0	11313779	11313779		
Total for Detail Head 3776 :					0	0	0	0	0	0	0	11313779	11313779			
Total for Sub Head 72 :					0	0	0	0	0	0	0	11313779	11313779			
73			0000	01												
VALLEY :														0		
HILL :														11934618		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	73	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	11934618		11934618		
Total for Detail Head 3777 :					0	0	0		0	0	0	11934618		11934618		
Total for Sub Head 73 :					0	0	0		0	0	0	11934618		11934618		
74			0000	01												
VALLEY :																0
HILL :												17071091		17071091		
Total for Object Head 1 :					0	0	0		0	0	0	17071091		17071091		
Total for Detail Head 3778 :					0	0	0		0	0	0	17071091		17071091		
Total for Sub Head 74 :					0	0	0		0	0	0	17071091		17071091		
75			0000	01												
VALLEY :																0
HILL :												11894470		11894470		
Total for Object Head 1 :					0	0	0		0	0	0	11894470		11894470		
Total for Detail Head 3779 :					0	0	0		0	0	0	11894470		11894470		
Total for Sub Head 75 :					0	0	0		0	0	0	11894470		11894470		
76			0000	01												
VALLEY :												63591175		63591175		
HILL :																0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	76	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	0	63591175	63591175		
Total for Detail Head 3780 :					0	0	0	0	0	0	0	0	63591175	63591175		
Total for Sub Head 76 :					0	0	0	0	0	0	0	0	63591175	63591175		
77			0000	01												
VALLEY :																0
HILL :													10222099	10222099		
Total for Object Head 1 :					0	0	0	0	0	0	0	0	10222099	10222099		
Total for Detail Head 3781 :					0	0	0	0	0	0	0	0	10222099	10222099		
Total for Sub Head 77 :					0	0	0	0	0	0	0	0	10222099	10222099		
78			0000	01												
VALLEY :													1029165	1029165		
HILL :																0
Total for Object Head 1 :					0	0	0	0	0	0	0	0	1029165	1029165		
Total for Detail Head 3782 :					0	0	0	0	0	0	0	0	1029165	1029165		
Total for Sub Head 78 :					0	0	0	0	0	0	0	0	1029165	1029165		
79			0000	01												
VALLEY :													1027800	1027800		
HILL :																0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	79	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	1027800	1027800			
Total for Detail Head 3783 :					0	0	0	0	0	0	0	1027800	1027800			
Total for Sub Head 79 :					0	0	0	0	0	0	0	1027800	1027800			
80			0000	01												
VALLEY :																0
HILL :												2024757	2024757			5064000
Total for Object Head 1 :					0	0	0	0	0	0	0	2024757	2024757			
Total for Detail Head 809 :					0	0	0	0	0	0	0	2024757	2024757			
Total for Sub Head 80 :					0	0	0	0	0	0	0	2024757	2024757			
81			0000	01												
VALLEY :																0
HILL :												23535304	23535304			
Total for Object Head 1 :					0	0	0	0	0	0	0	23535304	23535304			
Total for Detail Head 3785 :					0	0	0	0	0	0	0	23535304	23535304			
Total for Sub Head 81 :					0	0	0	0	0	0	0	23535304	23535304			
82			0000	01												
VALLEY :																0
HILL :												17915271	17915271			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	82	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	17915271		17915271		
Total for Detail Head 3786 :					0	0	0		0	0	0	17915271		17915271		
Total for Sub Head 82 :					0	0	0		0	0	0	17915271		17915271		
83			0000	01												
VALLEY :																0
HILL :												6705600		6705600		
Total for Object Head 1 :					0	0	0		0	0	0	6705600		6705600		
Total for Detail Head 3787 :					0	0	0		0	0	0	6705600		6705600		
Total for Sub Head 83 :					0	0	0		0	0	0	6705600		6705600		
84			0000	01												
VALLEY :																0
HILL :												9961472		9961472		
Total for Object Head 1 :					0	0	0		0	0	0	9961472		9961472		
Total for Detail Head 3788 :					0	0	0		0	0	0	9961472		9961472		
Total for Sub Head 84 :					0	0	0		0	0	0	9961472		9961472		
85			0000	01												
VALLEY :																0
HILL :												6811850		6811850		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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 Accounting Month: DECEMBER
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Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	85	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	6811850		6811850		
Total for Detail Head 3789 :					0	0	0		0	0	0	6811850		6811850		
Total for Sub Head 85 :					0	0	0		0	0	0	6811850		6811850		
86			0000	01												
VALLEY :									0					0		
HILL :							1187500		1187500			13194152		13194152		
Total for Object Head 1 :					0	0	1187500		1187500	0	0	13194152		13194152		
Total for Detail Head 3790 :					0	0	1187500		1187500	0	0	13194152		13194152		
Total for Sub Head 86 :					0	0	1187500		1187500	0	0	13194152		13194152		
87			0000	01												
VALLEY :																0
HILL :												7385770		7385770		
Total for Object Head 1 :					0	0	0		0	0	0	7385770		7385770		
Total for Detail Head 3791 :					0	0	0		0	0	0	7385770		7385770		
Total for Sub Head 87 :					0	0	0		0	0	0	7385770		7385770		
88			0000	01												
VALLEY :																0
HILL :												3412920		3412920		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	88	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	3412920		3412920		
Total for Detail Head 3792 :					0	0	0		0	0	0	3412920		3412920		
Total for Sub Head 88 :					0	0	0		0	0	0	3412920		3412920		
89			0000	01												
VALLEY :									0					0		
HILL :							614500		614500			8472580		8472580		
Total for Object Head 1 :					0	0	614500		614500	0	0	8472580		8472580		
Total for Detail Head 3793 :					0	0	614500		614500	0	0	8472580		8472580		
Total for Sub Head 89 :					0	0	614500		614500	0	0	8472580		8472580		
90			0000	01												
VALLEY :														0		
HILL :												1802920		1802920		
Total for Object Head 1 :					0	0	0		0	0	0	1802920		1802920		
Total for Detail Head 3794 :					0	0	0		0	0	0	1802920		1802920		
Total for Sub Head 90 :					0	0	0		0	0	0	1802920		1802920		
91			0000	01												
VALLEY :														0		
HILL :												802395		802395		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	91	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	0	802395	802395		
Total for Detail Head 3795 :					0	0	0	0	0	0	0	0	802395	802395		
Total for Sub Head 91 :					0	0	0	0	0	0	0	0	802395	802395		
42			0000	01												
VALLEY :																0
HILL :													97318	97318		21929000
Total for Object Head 1 :					0	0	0	0	0	0	0	0	97318	97318		
Total for Detail Head 3275 :					0	0	0	0	0	0	0	0	97318	97318		
Total for Sub Head 42 :					0	0	0	0	0	0	0	0	97318	97318		
43			0000	01												
VALLEY :																0
HILL :													1317136	1317136		24494000
Total for Object Head 1 :					0	0	0	0	0	0	0	0	1317136	1317136		
Total for Detail Head 3275 :					0	0	0	0	0	0	0	0	1317136	1317136		
Total for Sub Head 43 :					0	0	0	0	0	0	0	0	1317136	1317136		
44			0000	01												
VALLEY :																0
HILL :							4936550		4936550				4936550	4936550		21523000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	44	0000	01												
Total for Object Head 1 :					0	0	4936550		4936550	0	0	4936550		4936550		
Total for Detail Head 3275 :					0	0	4936550		4936550	0	0	4936550		4936550		
Total for Sub Head 44 :					0	0	4936550		4936550	0	0	4936550		4936550		
46			0000	01												
VALLEY :									0					0		
HILL :							1969560		1969560			1969560		1969560		23969000
Total for Object Head 1 :					0	0	1969560		1969560	0	0	1969560		1969560		
Total for Detail Head 3275 :					0	0	1969560		1969560	0	0	1969560		1969560		
Total for Sub Head 46 :					0	0	1969560		1969560	0	0	1969560		1969560		
47			0000	01												
VALLEY :														0		
HILL :												1083500		1083500		17375000
Total for Object Head 1 :					0	0	0		0	0	0	1083500		1083500		
Total for Detail Head 3275 :					0	0	0		0	0	0	1083500		1083500		
Total for Sub Head 47 :					0	0	0		0	0	0	1083500		1083500		
48			0000	01												
VALLEY :												5066774		5066774		88864000
HILL :														0		

for

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Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	48	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	5066774		5066774		
Total for Detail Head 3275 :					0	0	0		0	0	0	5066774		5066774		
Total for Sub Head 48 :					0	0	0		0	0	0	5066774		5066774		
57			0000	01												
VALLEY :														0		
HILL :												785000		785000	19193000	
Total for Object Head 1 :					0	0	0		0	0	0	785000		785000		
Total for Detail Head 3275 :					0	0	0		0	0	0	785000		785000		
Total for Sub Head 57 :					0	0	0		0	0	0	785000		785000		
58			0000	01												
VALLEY :														0		
HILL :												625248		625248	33852000	
Total for Object Head 1 :					0	0	0		0	0	0	625248		625248		
Total for Detail Head 3275 :					0	0	0		0	0	0	625248		625248		
Total for Sub Head 58 :					0	0	0		0	0	0	625248		625248		
59			0000	01												
VALLEY :														0		
HILL :												731000		731000	15995000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

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Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	59	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	731000		731000		
Total for Detail Head 3275 :					0	0	0		0	0	0	731000		731000		
Total for Sub Head 59 :					0	0	0		0	0	0	731000		731000		
65			0000	01												
VALLEY :									0					0		
HILL :							484500		484500			484500		484500		13204000
Total for Object Head 1 :					0	0	484500		484500	0	0	484500		484500		
Total for Detail Head 3275 :					0	0	484500		484500	0	0	484500		484500		
Total for Sub Head 65 :					0	0	484500		484500	0	0	484500		484500		
66			0000	01												
VALLEY :									0					0		
HILL :							1356358		1356358			1356358		1356358		17064000
Total for Object Head 1 :					0	0	1356358		1356358	0	0	1356358		1356358		
Total for Detail Head 3275 :					0	0	1356358		1356358	0	0	1356358		1356358		
Total for Sub Head 66 :					0	0	1356358		1356358	0	0	1356358		1356358		
67			0000	01												
VALLEY :														0		
HILL :												1234693		1234693		23326000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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 Accounting Month: DECEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	67	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	1234693		1234693		
Total for Detail Head 3275 :					0	0	0		0	0	0	1234693		1234693		
Total for Sub Head 67 :					0	0	0		0	0	0	1234693		1234693		
69			0000	01												
VALLEY :									0					0		
HILL :							39148		39148			39148		39148	15096000	
Total for Object Head 1 :					0	0	39148		39148	0	0	39148		39148		
Total for Detail Head 3275 :					0	0	39148		39148	0	0	39148		39148		
Total for Sub Head 69 :					0	0	39148		39148	0	0	39148		39148		
71			0000	01												
VALLEY :									0					0		
HILL :							898000		898000			898000		898000	18647000	
Total for Object Head 1 :					0	0	898000		898000	0	0	898000		898000		
Total for Detail Head 3275 :					0	0	898000		898000	0	0	898000		898000		
Total for Sub Head 71 :					0	0	898000		898000	0	0	898000		898000		
72			0000	01												
VALLEY :														0		
HILL :												886000		886000	20496000	

for
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 Accounting Month: DECEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	72	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	886000	886000			
Total for Detail Head 3275 :					0	0	0	0	0	0	0	886000	886000			
Total for Sub Head 72 :					0	0	0	0	0	0	0	886000	886000			
73			0000	01												
VALLEY :																0
HILL :												1136000	1136000		19509000	
Total for Object Head 1 :					0	0	0	0	0	0	0	1136000	1136000			
Total for Detail Head 3275 :					0	0	0	0	0	0	0	1136000	1136000			
Total for Sub Head 73 :					0	0	0	0	0	0	0	1136000	1136000			
74			0000	01												
VALLEY :																0
HILL :												1432129	1432129		26786000	
Total for Object Head 1 :					0	0	0	0	0	0	0	1432129	1432129			
Total for Detail Head 3275 :					0	0	0	0	0	0	0	1432129	1432129			
Total for Sub Head 74 :					0	0	0	0	0	0	0	1432129	1432129			
75			0000	01												
VALLEY :																0
HILL :												1021000	1021000		18992000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	75	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	1021000		1021000		
Total for Detail Head 3275 :					0	0	0		0	0	0	1021000		1021000		
Total for Sub Head 75 :					0	0	0		0	0	0	1021000		1021000		
77			0000	01												
VALLEY :																0
HILL :												1447388		1447388		16209000
Total for Object Head 1 :					0	0	0		0	0	0	1447388		1447388		
Total for Detail Head 3275 :					0	0	0		0	0	0	1447388		1447388		
Total for Sub Head 77 :					0	0	0		0	0	0	1447388		1447388		
81			0000	01												
VALLEY :																0
HILL :												1833500		1833500		31784000
Total for Object Head 1 :					0	0	0		0	0	0	1833500		1833500		
Total for Detail Head 3275 :					0	0	0		0	0	0	1833500		1833500		
Total for Sub Head 81 :					0	0	0		0	0	0	1833500		1833500		
82			0000	01												
VALLEY :																0
HILL :												86840		86840		29326000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	82	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	86840		86840		
Total for Detail Head 3275 :					0	0	0		0	0	0	86840		86840		
Total for Sub Head 82 :					0	0	0		0	0	0	86840		86840		
83			0000	01												
VALLEY :									0					0		
HILL :							459000		459000			459000		459000	9859000	
Total for Object Head 1 :					0	0	459000		459000	0	0	459000		459000		
Total for Detail Head 3275 :					0	0	459000		459000	0	0	459000		459000		
Total for Sub Head 83 :					0	0	459000		459000	0	0	459000		459000		
84			0000	01												
VALLEY :									0					0		
HILL :							1007000		1007000			1007000		1007000	15685000	
Total for Object Head 1 :					0	0	1007000		1007000	0	0	1007000		1007000		
Total for Detail Head 3275 :					0	0	1007000		1007000	0	0	1007000		1007000		
Total for Sub Head 84 :					0	0	1007000		1007000	0	0	1007000		1007000		
85			0000	01												
VALLEY :														0		
HILL :												758000		758000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	85	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	758000		758000		
Total for Detail Head 3275 :					0	0	0		0	0	0	758000		758000		
Total for Sub Head 85 :					0	0	0		0	0	0	758000		758000		
87			0000	01												
VALLEY :									0					0		
HILL :							836864		836864			836864		836864	14716000	
Total for Object Head 1 :					0	0	836864		836864	0	0	836864		836864		
Total for Detail Head 3275 :					0	0	836864		836864	0	0	836864		836864		
Total for Sub Head 87 :					0	0	836864		836864	0	0	836864		836864		
88			0000	01												
VALLEY :									0					0		
HILL :							162000		162000			162000		162000	9099000	
Total for Object Head 1 :					0	0	162000		162000	0	0	162000		162000		
Total for Detail Head 3275 :					0	0	162000		162000	0	0	162000		162000		
Total for Sub Head 88 :					0	0	162000		162000	0	0	162000		162000		
92			0000	01												
VALLEY :							1844000		1844000			19503836		19503836	44616000	
HILL :									0					0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	92	0000	01												
Total for Object Head 1 :					0	0	1844000		1844000	0	0	19503836		19503836		
Total for Detail Head 3275 :					0	0	1844000		1844000	0	0	19503836		19503836		
Total for Sub Head 92 :					0	0	1844000		1844000	0	0	19503836		19503836		
63			0000	01												
VALLEY :									0					0		
HILL :							492500		492500			492500		492500	11446000	
Total for Object Head 1 :					0	0	492500		492500	0	0	492500		492500		
Total for Detail Head 3275 :					0	0	492500		492500	0	0	492500		492500		
Total for Sub Head 63 :					0	0	492500		492500	0	0	492500		492500		
64			0000	01												
VALLEY :									0					0		
HILL :							727256		727256			727256		727256	14767000	
Total for Object Head 1 :					0	0	727256		727256	0	0	727256		727256		
Total for Detail Head 3275 :					0	0	727256		727256	0	0	727256		727256		
Total for Sub Head 64 :					0	0	727256		727256	0	0	727256		727256		
Total for Minor Head 102 :					0	0	28800262		28800262	0	0	1209938459		1209938459		
103	27		0000	01												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	103	27	0000	01													
								440742		440742				3928229		3928229	7045000
																0	
								440742		440742				3928229		3928229	
								440742		440742				3928229		3928229	
								440742		440742				3928229		3928229	
								440742		440742				3928229		3928229	
31			0000	01													
														26476033		26476033	40000000
														5795620		5795620	14042000
								0		0				32271653		32271653	
								0		0				32290853		32290853	
								0		0				19200		19200	96000
														0		0	
								0		0				19200		19200	
								0		0				32290853		32290853	
								0		0				98500		98500	360000
														0		0	360000
								0		0				98500		98500	
								0		0				98500		98500	
								0		0				32389353		32389353	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	103	15	0000	13													
								80000		80000			80000		80000		384000
										0				0			
								80000		80000			80000		80000		
								80000		80000			80000		80000		
								80000		80000			80000		80000		
								80000		80000			80000		80000		
28			0000	13													
														20000		20000	48000
										0				0			
								0		0			20000		20000		
								0		0			36000		36000		36000
								0		0			36000		36000		
								0		0			56000		56000		
								0		0			56000		56000		
0001			50														
														1337000		1337000	2700000
										0				0			
								0		0			1337000		1337000		
								0		0			1337000		1337000		
								0		0			1337000		1337000		
0002			50														
								312000		312000			312000		312000		900000

**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2021-2022 **Suspense Group Name :** Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	

02	103	28	0002	50												
----	-----	----	------	----	--	--	--	--	--	--	--	--	--	--	--	--

HILL : 0 0 900000

Total for Object Head 50 : 0 0 312000 312000 0 0 312000 312000

Total for Detail Head 432 : 0 0 312000 312000 0 0 312000 312000

Total for Sub Head 28 : 0 0 312000 312000 0 0 1705000 1705000

29 0000 50

VALLEY : 31373843 31373843 30098000

HILL : 0

Total for Object Head 50 : 0 0 0 0 0 0 31373843 31373843

Total for Detail Head 3257 : 0 0 0 0 0 0 31373843 31373843

Total for Sub Head 29 : 0 0 0 0 0 0 31373843 31373843

04 0002 36

VALLEY : 16470438 16470438 20741000

HILL : 0 87063000

Total for Object Head 36 : 0 0 0 0 0 0 16470438 16470438

Total for Detail Head 5119 : 0 0 0 0 0 0 16470438 16470438

Total for Sub Head 4 : 0 0 0 0 0 0 16470438 16470438

02 0001 31

VALLEY : 43742200 43742200 34700000

HILL : 0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	02	0001	31												
Total for Object Head 31 :					0	0	0		0	0	0	43742200		43742200		
Total for Detail Head 3403 :					0	0	0		0	0	0	43742200		43742200		
Total for Sub Head 2 :					0	0	0		0	0	0	43742200		43742200		
46			0001	31												
VALLEY :												3149800		3149800		9400000
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	3149800		3149800		
Total for Detail Head 720 :					0	0	0		0	0	0	3149800		3149800		
Total for Sub Head 46 :					0	0	0		0	0	0	3149800		3149800		
Total for Minor Head 103 :					0	0	832742		832742	0	0	132838863		132838863		
104	31		0000	04												
VALLEY :												70085600		70085600		
HILL :														0		
Total for Object Head 4 :					0	0	0		0	0	0	70085600		70085600		
Total for Detail Head 1125 :					0	0	0		0	0	0	70085600		70085600		
Total for Sub Head 31 :					0	0	0		0	0	0	70085600		70085600		
02			0001	50												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	104	02	0001	50															
					VALLEY :														
					HILL :														
					Total for Object Head 50 :	0	0	0	0	0	0	0	10000000	10000000				0	
					Total for Detail Head 1236 :	0	0	0	0	0	0	0	10000000	10000000					
					Total for Sub Head 2 :	0	0	0	0	0	0	0	10000000	10000000					
22		0000	04																
					VALLEY :														
					HILL :														
					Total for Object Head 4 :	0	0	0	0	0	0	0	10000000	10000000				10000000	
					Total for Detail Head 0 :	0	0	0	0	0	0	0	10000000	10000000					
					Total for Sub Head 22 :	0	0	0	0	0	0	0	10000000	10000000					
32		0000	04																
					VALLEY :														
					HILL :														
					Total for Object Head 4 :	0	0	0	0	0	0	0	45925000	45925000				25000000	
					Total for Detail Head 0 :	0	0	0	0	0	0	0	45925000	45925000					
					Total for Sub Head 22 :	0	0	0	0	0	0	0	45925000	45925000					
				50															
					VALLEY :														
					HILL :														
					Total for Object Head 50 :	0	0	0	0	0	0	0	1378000	1378000				7200000	
					Total for Detail Head 0 :	0	0	0	0	0	0	0	1378000	1378000					
					Total for Detail Head 0 :	0	0	0	0	0	0	0	47303000	47303000					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	104	32	0002	50													
					VALLEY :								3445000		3445000	20670000	
					HILL :										0		
					Total for Object Head 50 :					0	0	0	0	0	3445000	3445000	
					Total for Detail Head 86 :					0	0	0	0	3445000	3445000		
					Total for Sub Head 32 :					0	0	0	0	50748000	50748000		
32			0003	04													
					VALLEY :								5280000		5280000		
					HILL :										0		
					Total for Object Head 4 :					0	0	0	0	5280000	5280000		
				50													
					VALLEY :								159000		159000		
					HILL :										0		
					Total for Object Head 50 :					0	0	0	0	159000	159000		
					Total for Detail Head 3404 :					0	0	0	0	5439000	5439000		
			0004	04													
					VALLEY :								906000		906000		
					HILL :										0		
					Total for Object Head 4 :					0	0	0	0	906000	906000		
				50													
					VALLEY :								27000		27000		
					HILL :										0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	104	32	0004	50												
Total for Object Head 50 :					0	0	0	0	0	0	0	27000	27000			
Total for Detail Head 3405 :					0	0	0	0	0	0	0	933000	933000			
Total for Sub Head 32 :					0	0	0	0	0	0	0	6372000	6372000			
Total for Minor Head 104 :					0	0	0	0	0	0	0	237205600	237205600			
105	16	0001	50													
VALLEY :												2154000	2154000		0	
HILL :													0			
Total for Object Head 50 :					0	0	0	0	0	0	0	2154000	2154000			
Total for Detail Head 1971 :					0	0	0	0	0	0	0	2154000	2154000			
Total for Sub Head 16 :					0	0	0	0	0	0	0	2154000	2154000			
Total for Minor Head 105 :					0	0	0	0	0	0	0	2154000	2154000			
106	19	0002	01													
VALLEY :												6123205	6123205		6290000	
HILL :													0			
Total for Object Head 1 :					0	0	0	0	0	0	0	6123205	6123205			
Total for Detail Head 1357 :					0	0	0	0	0	0	0	6123205	6123205			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	106	19			Total for Sub Head 19 :					0	0	0	0	0	0	0	6123205	6123205	
		33	0001	01	VALLEY :												11378924	11378924	66474000
					HILL :													0	
					Total for Object Head 1 :					0	0	0	0	0	0	0	11378924	11378924	
		50			VALLEY :							42755536		42755536		231973332	231973332	153526000	
					HILL :									0			0		
					Total for Object Head 50 :					0	0	42755536	42755536	0	0	231973332	231973332		
					Total for Detail Head 3400 :					0	0	42755536	42755536	0	0	243352256	243352256		
					Total for Sub Head 33 :					0	0	42755536	42755536	0	0	243352256	243352256		
					Total for Minor Head 106 :					0	0	42755536	42755536	0	0	249475461	249475461		
107	20	0001	0001	31	VALLEY :							1150000		1150000		2300000	2300000	2300000	
					HILL :									0			0		
					Total for Object Head 31 :					0	0	1150000	1150000	0	0	2300000	2300000		
					Total for Detail Head 714 :					0	0	1150000	1150000	0	0	2300000	2300000		
					Total for Sub Head 20 :					0	0	1150000	1150000	0	0	2300000	2300000		
					Total for Minor Head 107 :					0	0	1150000	1150000	0	0	2300000	2300000		
200	12	0002	0002	50	VALLEY :											39396000	39396000	97000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Total for Major Head 2235 :	0	0	82279059	82279059	0	0	2047021557	2047021557
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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	101	01	0000	71													
								50000000		50000000			149650000		149650000		200000000
																	0
																	0
								50000000		50000000	0	0	149650000		149650000		
								50000000		50000000	0	0	149650000		149650000		
								50000000		50000000	0	0	149650000		149650000		
80	102	01	0000	01													
													2726684		2726684		
																	0
								0		0	0	0	2726684		2726684		
								0		0	0	0	2726684		2726684		
								0		0	0	0	2726684		2726684		
02			0000	50													
													3000000		3000000		
																	0
								0		0	0	0	3000000		3000000		
								0		0	0	0	3000000		3000000		
								0		0	0	0	3000000		3000000		
01			0000	50													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
80	102	02	0000															
					Total for Detail Head 0 :					0	0	520326	520326	0	0	4550087	4550087	
					Total for Sub Head 2 :					0	0	520326	520326	0	0	4550087	4550087	
					Total for Minor Head 102 :					0	0	883062	883062	0	0	11011947	11011947	
800	08	0002	71															
					VALLEY :											20000000	20000000	40000000
					HILL :												0	
					Total for Object Head 71 :					0	0	0	0	0	0	20000000	20000000	
					Total for Detail Head 1006 :					0	0	0	0	0	0	20000000	20000000	
					Total for Sub Head 8 :					0	0	0	0	0	0	20000000	20000000	
09		0002	71															
					VALLEY :											5000000	5000000	10000000
					HILL :												0	
					Total for Object Head 71 :					0	0	0	0	0	0	5000000	5000000	
					Total for Detail Head 1008 :					0	0	0	0	0	0	5000000	5000000	
					Total for Sub Head 9 :					0	0	0	0	0	0	5000000	5000000	
					Total for Minor Head 800 :					0	0	0	0	0	0	25000000	25000000	
					Total for Grant Code 51 :					0	0	50883062	50883062	0	0	185661947	185661947	
					Total for Major Head 2245 :					0	0	50883062	50883062	0	0	185661947	185661947	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2250 Other Social Services

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	800	01	0001	31																
VALLEY :											300000					300000	300000			
HILL :																				0
Total for Object Head 31 :					0	0	0	0	0	0	0	0	300000	300000	300000					
Total for Detail Head 726 :					0	0	0	0	0	0	0	0	300000	300000	300000					
Total for Sub Head 1 :					0	0	0	0	0	0	0	0	300000	300000	300000					
Total for Minor Head 800 :					0	0	0	0	0	0	0	0	300000	300000	300000					
Total for Grant Code 47 :					0	0	0	0	0	0	0	0	300000	300000	300000					
Total for Major Head 2250 :					0	0	0	0	0	0	0	0	7067282	7067282	7067282					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	01	0000	01													
								2927898		2927898				25023623		25023623	73754000
																	0
								2927898		2927898				25023623		25023623	
				13													
																	0
								0		0				310600		310600	1553000
																	0
								0		0				310600		310600	
								0		0				25334223		25334223	
								0		0				25334223		25334223	
				03													
								8932156		8932156				68489975		68489975	137115000
								4895188		4895188				43087700		43087700	94500000
								13827344		13827344				111577675		111577675	
				13													
								7500		7500				19500		19500	120000
								25000		25000				30000		30000	120000
								32500		32500				49500		49500	
								0		0				111627175		111627175	
								0		0				111627175		111627175	
								0		0				136961398		136961398	
								0		0				136961398		136961398	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount								
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total									
00	003	14	0001	31																			
					VALLEY :								6045504								13500000		
					HILL :																0		
					Total for Object Head 31 :	0	0	0	0	0	0	0	6045504	0	0	6045504	0	0	6045504	0	6045504		
					Total for Detail Head 456 :	0	0	0	0	0	0	0	6045504	0	0	6045504	0	0	6045504	0	6045504		
					Total for Sub Head 14 :	0	0	0	0	0	0	0	6045504	0	0	6045504	0	0	6045504	0	6045504		
					Total for Minor Head 3 :	0	0	0	0	0	0	0	6045504	0	0	6045504	0	0	6045504	0	6045504		
101	02		0000	01																			
					VALLEY :												2391858				2391858	21213460	54488000
					HILL :																	0	
					Total for Object Head 1 :	0	0	2391858	0	2391858	0	0	21213460	0	0	21213460	0	0	21213460	0	21213460	0	
				13	VALLEY :																	80000	160000
					HILL :																		0
					Total for Object Head 13 :	0	0	0	0	0	0	0	80000	0	0	80000	0	0	80000	0	80000	0	
					Total for Detail Head 0 :	0	0	2391858	0	2391858	0	0	21293460	0	0	21293460	0	0	21293460	0	21293460	0	
					Total for Sub Head 2 :	0	0	2391858	0	2391858	0	0	21293460	0	0	21293460	0	0	21293460	0	21293460	0	
					Total for Minor Head 101 :	0	0	2391858	0	2391858	0	0	21293460	0	0	21293460	0	0	21293460	0	21293460	0	
					Total for Grant Code 16 :	0	0	19179600	0	19179600	0	0	164300362	0	0	164300362	0	0	164300362	0	164300362	0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2425 Co-operation

Total for Major Head 2425 :	0	0	19179600	19179600	0	0	164300362	164300362
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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	01												
					VALLEY :			1603933		1603933			14978202		14978202	17361000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	1603933		1603933	0	0	14978202		14978202	
				11												
					VALLEY :								24000		24000	950000
					HILL :										0	
					Total for Object Head 11 :	0	0	0		0	0	0	24000		24000	
				13												
					VALLEY :								79500		79500	600000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	79500		79500	
				50												
					VALLEY :								214412		214412	270000
					HILL :										0	
					Total for Object Head 50 :	0	0	0		0	0	0	214412		214412	
					Total for Detail Head 0 :	0	0	1603933		1603933	0	0	15296114		15296114	
					Total for Sub Head 1 :	0	0	1603933		1603933	0	0	15296114		15296114	
					Total for Minor Head 1 :	0	0	1603933		1603933	0	0	15296114		15296114	
191	04		0001	36												
					VALLEY :								4015674		4015674	256000000
					HILL :										0	
					Total for Object Head 36 :	0	0	0		0	0	0	4015674		4015674	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	191	04	0001														
					Total for Detail Head 1028 :												
					0	0	0		0	0	0	4015674		4015674			
			0002	36													
					VALLEY :								80351267		80351267	38400000	
					HILL :										0		
					Total for Object Head 36 :								80351267		80351267		
					Total for Detail Head 1029 :								80351267		80351267		
					Total for Sub Head 4 :								84366941		84366941		
					Total for Minor Head 191 :								84366941		84366941		
800	02		0000	01													
					VALLEY :								34248216		34248216	50877000	
					HILL :										0		
					Total for Object Head 1 :								34248216		34248216		
				11													
					VALLEY :								124784		124784	500000	
					HILL :										0		
					Total for Object Head 11 :								124784		124784		
				13													
					VALLEY :								23977		47942	240000	
					HILL :								0		0		
					Total for Object Head 13 :								23977	0	47942		
					Total for Detail Head 0 :								23977	0	34420942		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	800	02			Total for Sub Head 2 :					0	0	23977	23977	0	0	34420942	34420942		
		14	0000	13															
					VALLEY :											359947	359947	1200000	
					HILL :												0		
					Total for Object Head 13 :					0	0	0	0	0	0	359947	359947		
					Total for Detail Head 0 :					0	0	0	0	0	0	359947	359947		
					Total for Sub Head 14 :					0	0	0	0	0	0	359947	359947		
		21	0001	31															
					VALLEY :											5792450	5792450	12717230	53982000
					HILL :											0	0		
					Total for Object Head 31 :					0	0	5792450	5792450	0	0	12717230	12717230		
					Total for Detail Head 451 :					0	0	5792450	5792450	0	0	12717230	12717230		
					Total for Sub Head 21 :					0	0	5792450	5792450	0	0	12717230	12717230		
		41	0000	35															
					VALLEY :											66284247	66284247	200000000	
					HILL :												0		
					Total for Object Head 35 :					0	0	0	0	0	0	66284247	66284247		
					Total for Detail Head 4001 :					0	0	0	0	0	0	66284247	66284247		
					Total for Sub Head 41 :					0	0	0	0	0	0	66284247	66284247		
		16	0001	31															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	800	16	0001	31															
					VALLEY :														
					HILL :														
					Total for Object Head 31 :				0	0	0	0	0	0	0	0	74630177	74630177	205000000
					Total for Detail Head 450 :				0	0	0	0	0	0	0	0	74630177	74630177	
					Total for Sub Head 16 :				0	0	0	0	0	0	0	0	74630177	74630177	
37			0001	31															
					VALLEY :														
					HILL :														
					Total for Object Head 31 :				0	0	0	0	0	0	0	0	2409303	2409303	
					Total for Detail Head 3009 :				0	0	0	0	0	0	0	0	2409303	2409303	
					Total for Sub Head 37 :				0	0	0	0	0	0	0	0	2409303	2409303	
					Total for Minor Head 800 :				0	0	5816427	5816427	0	0	0	0	190821846	190821846	
					Total for Grant Code 12 :				0	0	7420360	7420360	0	0	0	0	290484901	290484901	
					Total for Major Head 2217 :				0	0	7420360	7420360	0	0	0	0	290484901	290484901	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2236 Nutrition

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	30	0001	50												

Total for Object Head 50 :					0	0	10969930		10969930	0	0	30472930		30472930	
Total for Detail Head 160 :					0	0	10969930		10969930	0	0	30472930		30472930	
Total for Sub Head 30 :					0	0	10969930		10969930	0	0	30472930		30472930	
Total for Minor Head 101 :					0	0	11156838		11156838	0	0	902219379		902219379	
Total for Grant Code 44 :					0	0	11156838		11156838	0	0	902219379		902219379	
Total for Major Head 2236 :					0	0	11156838		11156838	0	0	902219379		902219379	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	05	0000	01												
					VALLEY :			1872862		1872862			14396816		14396816	31660000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	1872862		1872862	0	0	14396816		14396816	
					Total for Detail Head 0 :	0	0	1872862		1872862	0	0	14396816		14396816	
					Total for Sub Head 5 :	0	0	1872862		1872862	0	0	14396816		14396816	
					Total for Minor Head 1 :	0	0	1872862		1872862	0	0	14396816		14396816	
800	15	0001	35		VALLEY :			6072400		6072400			10741220		10741220	30000000
					HILL :					0			18675280		18675280	120000000
					Total for Object Head 35 :	0	0	6072400		6072400	0	0	29416500		29416500	
					Total for Detail Head 9675 :	0	0	6072400		6072400	0	0	29416500		29416500	
					Total for Sub Head 15 :	0	0	6072400		6072400	0	0	29416500		29416500	
20	0000	01			VALLEY :			13121499		13121499			106289067		106289067	181717000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	13121499		13121499	0	0	106289067		106289067	
					Total for Detail Head 3275 :	0	0	13121499		13121499	0	0	106289067		106289067	
					Total for Sub Head 20 :	0	0	13121499		13121499	0	0	106289067		106289067	
03	0000	50														

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	16	0001	31												
Total for Object Head 31 :					0	0	0		0	0	0	264750500		264750500		
Total for Detail Head 3732 :					0	0	0		0	0	0	264750500		264750500		
Total for Sub Head 16 :					0	0	0		0	0	0	264750500		264750500		
19			0001	36												
VALLEY :																0
HILL :												1875000000		1875000000		20439000000
Total for Object Head 36 :					0	0	0		0	0	0	1875000000		1875000000		
Total for Detail Head 3733 :					0	0	0		0	0	0	1875000000		1875000000		
Total for Sub Head 19 :					0	0	0		0	0	0	1875000000		1875000000		
Total for Minor Head 800 :					0	0	19193899		19193899	0	0	2777456067		2777456067		
Total for Grant Code 20 :					0	0	21066761		21066761	0	0	2791852883		2791852883		
Total for Major Head 2501 :					0	0	21066761		21066761	0	0	2791852883		2791852883		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2505 Rural Employment

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
02	101	01	0001	31																
					VALLEY :												139453000	139453000	200000000	
					HILL :													400000000	400000000	800000000
Total for Object Head 31 :					0	0	0	0	0	0	0	0	0	539453000	539453000		539453000			
Total for Detail Head 903 :					0	0	0	0	0	0	0	0	0	539453000	539453000		539453000			
Total for Sub Head 1 :					0	0	0	0	0	0	0	0	0	539453000	539453000		539453000			
02			0001	36																
					VALLEY :													100000000	100000000	4540829000
					HILL :													500000000	500000000	18163314000
Total for Object Head 36 :					0	0	600000000	600000000	600000000	0	0	0	0	7391693000	7391693000		7391693000		7391693000	
Total for Detail Head 871 :					0	0	600000000	600000000	600000000	0	0	0	0	7391693000	7391693000		7391693000		7391693000	
Total for Sub Head 2 :					0	0	600000000	600000000	600000000	0	0	0	0	7391693000	7391693000		7391693000		7391693000	
Total for Minor Head 101 :					0	0	600000000	600000000	600000000	0	0	0	0	7931146000	7931146000		7931146000		7931146000	
60	101	10	0001	31																
					VALLEY :													180000000	180000000	180000000
					HILL :													120000000	120000000	120000000
Total for Object Head 31 :					0	0	0	0	0	0	0	0	0	300000000	300000000		300000000		300000000	
Total for Detail Head 9676 :					0	0	0	0	0	0	0	0	0	300000000	300000000		300000000		300000000	
Total for Sub Head 10 :					0	0	0	0	0	0	0	0	0	300000000	300000000		300000000		300000000	
09			0001	31																

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2505 Rural Employment

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	101	09	0001	31											
VALLEY :															
HILL :															
Total for Object Head 31 :					0	0	0	0	0	0	0	0	292513500	292513500	
Total for Detail Head 3740 :					0	0	0	0	0	0	0	0	292513500	292513500	
Total for Sub Head 9 :					0	0	0	0	0	0	0	0	292513500	292513500	
Total for Minor Head 101 :					0	0	0	0	0	0	0	0	322513500	322513500	
800	11		0001	36											
VALLEY :															
HILL :															
Total for Object Head 36 :					0	0	0	0	0	0	0	0	720000000	720000000	819791000
Total for Detail Head 872 :					0	0	0	0	0	0	0	0	330000000	330000000	167909000
Total for Sub Head 11 :					0	0	0	0	0	0	0	0	1050000000	1050000000	
Total for Minor Head 800 :					0	0	0	0	0	0	0	0	1050000000	1050000000	
Total for Grant Code 20 :					0	0	600000000	0	600000000	0	0	0	9303659500	9303659500	
Total for Major Head 2505 :					0	0	600000000	0	600000000	0	0	0	9303659500	9303659500	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Community Development Programme Suspense
Accounting Month: DECEMBER
Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01	0000	01											
VALLEY :										170319279					371386000
HILL :										0					
Total for Object Head 1 :					0	0	0		0	0	0	170319279		170319279	
13															
VALLEY :										4800					24000
HILL :										0					
Total for Object Head 13 :					0	0	0		0	0	0	4800		4800	
Total for Detail Head 0 :					0	0	0		0	0	0	170324079		170324079	
0003	01														
VALLEY :					7943008					75271796					129566000
HILL :					0					0					
Total for Object Head 1 :					0	0	7943008		7943008	0	0	75271796		75271796	
Total for Detail Head 845 :					0	0	7943008		7943008	0	0	75271796		75271796	
Total for Sub Head 1 :					0	0	7943008		7943008	0	0	245595875		245595875	
Total for Minor Head 1 :					0	0	7943008		7943008	0	0	245595875		245595875	
102	02	0000	01												
VALLEY :										122004624					138851000
HILL :										179366570					555404000
Total for Object Head 1 :					0	0	0		0	0	0	301371194		301371194	
11															
VALLEY :										134524					200000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Community Development Programme Suspense
Accounting Month: DECEMBER
Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	102	02	0000	11											
HILL :															0
Total for Object Head 11 :					0	0	0		0	0	0	0	134524		134524
13															
VALLEY :													9600		9600
HILL :													4800		4800
Total for Object Head 13 :					0	0	0		0	0	0	0	14400		14400
Total for Detail Head 0 :					0	0	0		0	0	0	0	301520118		301520118
Total for Sub Head 2 :					0	0	0		0	0	0	0	301520118		301520118
03			0000	13											
VALLEY :							408000		408000				960203		960203
HILL :									0						0
Total for Object Head 13 :					0	0	408000		408000	0	0	0	960203		960203
11															
VALLEY :													43971		43971
HILL :															0
Total for Object Head 11 :					0	0	0		0	0	0	0	43971		43971
Total for Detail Head 0 :					0	0	408000		408000	0	0	0	1004174		1004174
Total for Sub Head 3 :					0	0	408000		408000	0	0	0	1004174		1004174
Total for Minor Head 102 :					0	0	408000		408000	0	0	0	302524292		302524292

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	800	01	0000	27													
				VALLEY :									9347443			9347443	200000000
				HILL :												0	
Total for Object Head 27 :					0	0	0		0	0	0		9347443			9347443	
Total for Detail Head 3282 :					0	0	0		0	0	0		9347443			9347443	
Total for Sub Head 1 :					0	0	0		0	0	0		9347443			9347443	
Total for Minor Head 800 :					0	0	0		0	0	0		9347443			9347443	
Total for Grant Code 20 :					0	0	8351008		8351008	0	0		557467610			557467610	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	01	0000	13												
								19200		19200			38400		38400	192000
										0					0	
								19200		19200			38400		38400	
				01				8751728		8751728			79265006		79265006	191882000
										0					0	
								8751728		8751728			79265006		79265006	
								8770928		8770928			79303406		79303406	
								8770928		8770928			79303406		79303406	
				12	0001	36							185425000		185425000	219600000
										0					0	
								0		0			185425000		185425000	
								0		0			185425000		185425000	
								0		0			185425000		185425000	
								8770928		8770928			264728406		264728406	
								8770928		8770928			264728406		264728406	
								17121936		17121936			822196016		822196016	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	12	0000	12												
Total for Object Head 12 :					0	0	0		0	0	0	2380		2380		
Total for Detail Head 0 :					0	0	0	1321496	1321496	0	0	2380	7353397	7355777		
Total for Sub Head 12 :					0	0	0	1321496	1321496	0	0	2380	7353397	7355777		
13			0000	50												
VALLEY :							949775		949775			19128695		19128695	20200000	
HILL :									0					0		
Total for Object Head 50 :					0	0	949775		949775	0	0	19128695		19128695		
Total for Detail Head 0 :					0	0	949775		949775	0	0	19128695		19128695		
Total for Sub Head 13 :					0	0	949775		949775	0	0	19128695		19128695		
15			0000	01												
VALLEY :							265000		265000			2407500		2407500	7603000	
HILL :									0					0		
Total for Object Head 1 :					0	0	265000		265000	0	0	2407500		2407500		
Total for Detail Head 0 :					0	0	265000		265000	0	0	2407500		2407500		
Total for Sub Head 15 :					0	0	265000		265000	0	0	2407500		2407500		
11																
VALLEY :							2846040		2846040			3407539		3407539	4000000	
HILL :									0					0		
Total for Object Head 11 :					0	0	2846040		2846040	0	0	3407539		3407539		
Total for Detail Head 0 :					0	0	2846040		2846040	0	0	3407539		3407539		
Total for Sub Head 11 :					0	0	2846040		2846040	0	0	3407539		3407539		
12																
VALLEY :							1800000		1800000			1802364		1802364	3700000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	101	15	0000	12					0					0	
HILL :									0					0	
Total for Object Head 12 :					0	0	1800000		1800000	0	0	1802364		1802364	
Total for Detail Head 0 :					0	0	4911040		4911040	0	0	7617403		7617403	
Total for Sub Head 15 :					0	0	4911040		4911040	0	0	7617403		7617403	
09		0000		13								19158210		19158210	300000
VALLEY :												19158210		19158210	
HILL :									0					0	
Total for Object Head 13 :					0	0	0		0	0	0	19158210		19158210	
Total for Detail Head 3358 :					0	0	0		0	0	0	19158210		19158210	
Total for Sub Head 9 :					0	0	0		0	0	0	19158210		19158210	
Total for Minor Head 101 :					0	0	16343215	1321496	17664711	0	0	670927483	7353397	678280880	
103	03	0000		01			26024094		26024094			217991025		217991025	303354000
VALLEY :							26024094		26024094			217991025		217991025	
HILL :									0					0	
Total for Object Head 1 :					0	0	26024094		26024094	0	0	217991025		217991025	
		0000		02			4693619		4693619			17028853		17028853	23000000
VALLEY :							4693619		4693619			17028853		17028853	
HILL :									0					0	
Total for Object Head 2 :					0	0	4693619		4693619	0	0	17028853		17028853	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	03	0001	13												
Total for Object Head 13 :					0	0	0		0	0	0	30925554		30925554		
Total for Detail Head 199 :					0	0	0		0	0	0	30925554		30925554		
Total for Sub Head 3 :					0	0	31158446		31158446	0	0	460951803		460951803		
07		0000	50													
VALLEY :												47478923		47478923		47500000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	47478923		47478923		
Total for Detail Head 0 :					0	0	0		0	0	0	47478923		47478923		
Total for Sub Head 7 :					0	0	0		0	0	0	47478923		47478923		
10		0000	50													
VALLEY :							186080		186080			17901013		17901013		18000000
HILL :									0					0		
Total for Object Head 50 :					0	0	186080		186080	0	0	17901013		17901013		
Total for Detail Head 0 :					0	0	186080		186080	0	0	17901013		17901013		
Total for Sub Head 10 :					0	0	186080		186080	0	0	17901013		17901013		
Total for Minor Head 103 :					0	0	31344526		31344526	0	0	526331739		526331739		
104	04	0000	01													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	104	04	0000	01												
								1303549		1303549			10526180		10526180	17003000
															0	
								1303549		1303549			10526180		10526180	
				11												
															1639902	1800000
															0	
								0	0	0	0	0	1639902		1639902	
				13												
													123467556		123467556	123500000
															0	
								0	0	0	0	0	123467556		123467556	
								1303549		1303549			135633638		135633638	
								0	0	1303549			135633638		135633638	
								0	0	1303549			135633638		135633638	
								0	0	1303549			135633638		135633638	
				800	02	0000	27									
															172836359	173000000
															0	
								0	0	0	0	0	172836359		172836359	
								0	0	0	0	0	172836359		172836359	
								0	0	0	0	0	172836359		172836359	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	800	11	0000	50													
								99700		99700				16799497		16799497	16800000
																0	
								99700		99700				16799497		16799497	
								99700		99700				16799497		16799497	
								99700		99700				16799497		16799497	
								99700		99700				189635856		189635856	
								49090990	1321496	50412486				1522528716	7353397	1529882113	
								49090990	1321496	50412486				1522528716	7353397	1529882113	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	19	0002	11												
Total for Object Head 11 :					0	0	0	0	0	0	0	0	3000	3000		
02													1902485	1902485		
VALLEY :														0	7800000	
HILL :														0		
Total for Object Head 2 :					0	0	0	0	0	0	0	0	1902485	1902485		
01													76730184	76730184		
VALLEY :														0	38000000	
HILL :														0		
Total for Object Head 1 :					0	0	0	0	0	0	0	0	76730184	76730184		
14													3341949	3341949		
VALLEY :														0	15300000	
HILL :														0		
Total for Object Head 14 :					0	0	0	0	0	0	0	0	3341949	3341949		
28													9000	9000		
VALLEY :														0	5070000	
HILL :														0		
Total for Object Head 28 :					0	0	0	0	0	0	0	0	9000	9000		
27													2710953	2710953		
VALLEY :														0	20000000	
HILL :														0		
Total for Object Head 27 :					0	0	0	0	0	0	0	0	2710953	2710953		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	102	19	0002															
					Total for Detail Head 796 :													
					0	0	0	2068244	2068244	0	0	0	100771381	100771381				
			0003	01									2346942	2346942				
					VALLEY :												13100000	
					HILL :												0	
					Total for Object Head 1 :													
					0	0	0		0	0	0	0	2346942	2346942				
				02									752277	752277				
					VALLEY :												3200000	
					HILL :												0	
					Total for Object Head 2 :													
					0	0	0		0	0	0	0	752277	752277				
				13				1297430	1297430				2371426	2371426				
					VALLEY :												12000000	
					HILL :												0	
					Total for Object Head 13 :													
					0	0	0	1297430	1297430	0	0	0	2371426	2371426				
					Total for Detail Head 5569 :													
					0	0	0	1297430	1297430	0	0	0	5470645	5470645				
					Total for Sub Head 19 :													
					0	0	0	6575524	6575524	0	0	0	131763624	131763624				
					Total for Minor Head 102 :													
					0	0	0	6575524	6575524	0	0	0	131763624	131763624				
103	16	0000	01															
					VALLEY :												10493000	
					HILL :												0	
					Total for Object Head 1 :													
					0	0	912258		912258	0	0	8089274		8089274				
				13									180000	180000			240000	
					VALLEY :													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
00	105	24	0000	01																	
								HILL :						1589636	1589636	11081260	11081260	26500000			
								Total for Object Head 1 :	0	0	1589636			1589636	1589636	0	0	11081260	11081260		
				13															0		
								VALLEY :													
								HILL :											221147	221147	336000
								Total for Object Head 13 :	0	0	0			0	0	0	0	221147	221147		
								Total for Detail Head 9966 :	0	0	1589636			1589636	1589636	0	0	11302407	11302407		
								Total for Sub Head 24 :	0	0	1589636			1589636	1589636	0	0	11302407	11302407		
19			0000	01																	
								VALLEY :						1687042	1687042			15385365	15385365	39444000	
								HILL :							0					0	
								Total for Object Head 1 :	0	0	1687042			1687042	1687042	0	0	15385365	15385365		
				11																	
								VALLEY :											18413	18413	300000
								HILL :												0	
								Total for Object Head 11 :	0	0	0			0	0	0	0	18413	18413		
				13																	
								VALLEY :											359957	359957	480000
								HILL :												0	
								Total for Object Head 13 :	0	0	0			0	0	0	0	359957	359957		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	105	19	0000														
					Total for Detail Head 3333 :												
					0	0	1687042		1687042	0	0	15763735		15763735			
					Total for Sub Head 19 :												
					0	0	1687042		1687042	0	0	15763735		15763735			
		20	0000	01													
					VALLEY :								12285614		12285614	37407000	
					HILL :										0		
					Total for Object Head 1 :								12285614		12285614		
				13													
					VALLEY :								238583		238583	480000	
					HILL :										0		
					Total for Object Head 13 :								238583		238583		
					Total for Detail Head 3334 :										12524197		
					0	0	0		0	0	0	12524197		12524197			
					Total for Sub Head 20 :										12524197		
					0	0	0		0	0	0	12524197		12524197			
		21	0000	01													
					VALLEY :										0		
					HILL :								11787883		11787883	37400000	
					Total for Object Head 1 :								11787883		11787883		
				13													
					VALLEY :								0		0		
					HILL :								284910		284910	480000	
					Total for Object Head 13 :								358924		358924		
					0	0	284910		284910	0	0	358924		358924			
					Total for Detail Head 3335 :										12146807		
					0	0	284910		284910	0	0	12146807		12146807			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	105	21			Total for Sub Head 21 :										
					0	0	284910		284910	0	0	12146807		12146807	
		22	0000	01	VALLEY :										85740000
							3585995		3585995			34058232		34058232	
					HILL :										
									0					0	
					Total for Object Head 1 :										
					0	0	3585995		3585995	0	0	34058232		34058232	
				13	VALLEY :										672000
												335940		335940	
					HILL :										
									0					0	
					Total for Object Head 13 :										
					0	0	0		0	0	0	335940		335940	
					Total for Detail Head 3336 :										
					0	0	3585995		3585995	0	0	34394172		34394172	
		0001		13	VALLEY :										150000
												80500		80500	
					HILL :										
									0					0	
					Total for Object Head 13 :										
					0	0	0		0	0	0	80500		80500	
					Total for Detail Head 3910 :										
					0	0	0		0	0	0	80500		80500	
					Total for Sub Head 22 :										
					0	0	3585995		3585995	0	0	34474672		34474672	
		23	0000	01	VALLEY :										56515000
							2862504		2862504			25105913		25105913	
					HILL :										
									0					0	
					Total for Object Head 1 :										
					0	0	2862504		2862504	0	0	25105913		25105913	
				13	VALLEY :										680000
												502458		502458	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	114	10	0001	50												
Total for Object Head 50 :					0	0	0		0	0	0	94687		94687		
Total for Detail Head 3827 :					0	0	0		0	0	0	94687		94687		
Total for Sub Head 10 :					0	0	0		0	0	0	589136		589136		
14			0000	01												
VALLEY :							3364142		3364142			27589456		27589456		46594000
HILL :									0					0		
Total for Object Head 1 :					0	0	3364142		3364142	0	0	27589456		27589456		
Total for Object Head 2 :					0	0	0		0	0	0	71000		71000		171000
VALLEY :												71000		71000		
HILL :														0		
Total for Object Head 2 :					0	0	0		0	0	0	71000		71000		
Total for Object Head 13 :					0	0	0		0	0	0	128202		128202		852000
VALLEY :												128202		128202		
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	128202		128202		
Total for Object Head 28 :					0	0	0		0	0	0	199800		199800		800000
VALLEY :												199800		199800		
HILL :														0		
Total for Object Head 28 :					0	0	0		0	0	0	199800		199800		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	114	14	0000															
					Total for Detail Head 0 :													
					0	0	3364142		3364142	0	0	27988458		27988458				
					Total for Sub Head 14 :													
					0	0	3364142		3364142	0	0	27988458		27988458				
		15	0000	01														
					VALLEY :								22930451		22930451	33198000		
					HILL :										0			
					Total for Object Head 1 :									22930451		22930451		
				13														
					VALLEY :									364938		364938	2000000	
					HILL :											0		
					Total for Object Head 13 :									364938		364938		
					Total for Detail Head 0 :										23295389		23295389	
					Total for Sub Head 15 :										23295389		23295389	
					Total for Minor Head 114 :										62139706		62139706	
800	01	0000	01															
					VALLEY :									2040327		2040327	5643000	
					HILL :											0		
					Total for Object Head 1 :									2040327		2040327		
				50														
					VALLEY :									134985		134985	270000	
					HILL :											0		
					Total for Object Head 50 :									134985		134985		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	01	0000													
Total for Detail Head 0 :					0	0	238656		238656	0	0	2175312		2175312		
Total for Sub Head 1 :					0	0	238656		238656	0	0	2175312		2175312		
		02	0000	01												
VALLEY :												2181493		2181493	8768000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	2181493		2181493		
				11												
VALLEY :												33000		33000	100000	
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	33000		33000		
				13												
VALLEY :												167934		167934	336000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	167934		167934		
Total for Detail Head 0 :					0	0	0		0	0	0	2382427		2382427		
Total for Sub Head 2 :					0	0	0		0	0	0	2382427		2382427		
		03	0000	01												
VALLEY :												1939643		1939643	8768000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	1939643		1939643		
				13												
VALLEY :												177480		177480	355000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	03	0000	13												
				HILL :												0
				Total for Object Head 13 :	0	0	0		0	0	0	177480		177480		
				11												
				VALLEY :			21594		21594			21594		21594		100000
				HILL :					0					0		
				Total for Object Head 11 :	0	0	21594		21594	0	0	21594		21594		
				Total for Detail Head 0 :	0	0	21594		21594	0	0	2138717		2138717		
				Total for Sub Head 3 :	0	0	21594		21594	0	0	2138717		2138717		
				Total for Minor Head 800 :	0	0	260250		260250	0	0	6696456		6696456		
				Total for Grant Code 26 :	0	0	17721019	6575524	24296543	0	0	219419306	131763624	351182930		
				Total for Major Head 2014 :	0	0	17721019	6575524	24296543	0	0	219419306	131763624	351182930		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: DECEMBER
Major Head Code : 2015 Elections

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	17	0000	13													
VALLEY :													240000		240000		320000
HILL :															0		
Total for Object Head 13 :					0	0	0	0	0	0	0	0	240000	240000			
01																	
VALLEY :							437240		437240				3744540		3744540		7039000
HILL :									0						0		
Total for Object Head 1 :					0	0	437240	437240	437240	0	0	3744540	3744540				
Total for Detail Head 0 :					0	0	437240	437240	437240	0	0	3984540	3984540				
Total for Sub Head 17 :					0	0	437240	437240	437240	0	0	3984540	3984540				
Total for Minor Head 101 :					0	0	437240	437240	437240	0	0	3984540	3984540				
Total for Grant Code 26 :					0	0	437240	437240	437240	0	0	3984540	3984540				

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: DECEMBER
Major Head Code : 2015 Elections

Grant Code : 27 Election

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	04	0000	01												
								4972322		4972322			44787255		44787255	85791000
								1989588		1989588			18249683		18249683	34819000
								6961910		6961910			63036938		63036938	
								6961910		6961910			63036938		63036938	
								6961910		6961910			63036938		63036938	
								6961910		6961910			63036938		63036938	
								6961910		6961910			63036938		63036938	
106	01		0000	50				169114800		169114800			169114800		169114800	320000000
										0					0	
								169114800		169114800			169114800		169114800	
								169114800		169114800			169114800		169114800	
								169114800		169114800			169114800		169114800	
								169114800		169114800			169114800		169114800	
								169114800		169114800			169114800		169114800	
108	05		0000	50									32106000		32106000	52350000
															0	
								0		0			32106000		32106000	
								0		0			32106000		32106000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2015 Elections

Grant Code : 27 Election

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	108	05													
Total for Sub Head 5 :					0	0	0		0	0	0	32106000		32106000	
Total for Minor Head 108 :					0	0	0		0	0	0	32106000		32106000	
Total for Grant Code 27 :					0	0	176076710		176076710	0	0	264257738		264257738	
Total for Major Head 2015 :					0	0	176513950		176513950	0	0	268242278		268242278	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	001	01	0000	13															
																			VALLEY :
																			HILL :
																			Total for Object Head 13 :
				11															VALLEY :
																			HILL :
																			Total for Object Head 11 :
				01															VALLEY :
																			HILL :
																			Total for Object Head 1 :
																			Total for Detail Head 0 :
				0001															VALLEY :
																			HILL :
																			Total for Object Head 13 :
																			Total for Detail Head 199 :
																			Total for Sub Head 1 :
																			Total for Minor Head 1 :
101	02		0000	24															VALLEY :

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	02	0000	24												
							HILL :								0	
							Total for Object Head 24 :	0	0	0	0	0	0	596912	596912	
				23			VALLEY :			151710				1085310	1085310	2200000
							HILL :				0				0	
							Total for Object Head 23 :	0	0	151710	151710	0	0	1085310	1085310	
				13			VALLEY :							312000	312000	624000
							HILL :								0	
							Total for Object Head 13 :	0	0	0	0	0	0	312000	312000	
				11			VALLEY :							184380	184380	200000
							HILL :								0	
							Total for Object Head 11 :	0	0	0	0	0	0	184380	184380	
				02			VALLEY :							19980	19980	40000
							HILL :								0	
							Total for Object Head 2 :	0	0	0	0	0	0	19980	19980	
				25			VALLEY :			140000				140000	140000	280000
							HILL :				0				0	
							Total for Object Head 25 :	0	0	140000	140000	0	0	140000	140000	

01

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: DECEMBER
Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	02	0000	01												
								10150571		10150571			85473510		85473510	135500000
															0	
								10150571		10150571	0	0	85473510		85473510	
								10442281		10442281	0	0	87812092		87812092	
								10442281		10442281	0	0	87812092		87812092	
03			0000	01												
															0	
													20272797		20272797	33902000
								0		0	0	0	20272797		20272797	
								0		0	0	0	20272797		20272797	
04			0000	01												
															0	
								2591020		2591020			23302000		23302000	40815000
								2591020		2591020	0	0	23302000		23302000	
								2591020		2591020	0	0	23302000		23302000	
								2591020		2591020	0	0	23302000		23302000	
08			0000	02												
													225000		225000	300000
															0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	08	0000	02												
Total for Object Head 2 :					0	0	0		0	0	0	225000		225000		
13																
VALLEY :												263830		263830		528000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	263830		263830		
23																
VALLEY :												12795498		12795498		24000000
HILL :														0		
Total for Object Head 23 :					0	0	0		0	0	0	12795498		12795498		
01																
VALLEY :							5129853		5129853			43038160		43038160		68950000
HILL :									0					0		
Total for Object Head 1 :					0	0	5129853		5129853	0	0	43038160		43038160		
24																
VALLEY :												450000		450000		600000
HILL :														0		
Total for Object Head 24 :					0	0	0		0	0	0	450000		450000		
Total for Detail Head 0 :					0	0	5129853		5129853	0	0	56772488		56772488		
Total for Sub Head 8 :					0	0	5129853		5129853	0	0	56772488		56772488		
Total for Minor Head 101 :					0	0	18163154		18163154	0	0	188159377		188159377		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 32 :					0	0	18163154		18163154	0	0	197787612		197787612	
Total for Major Head 2056 :					0	0	18163154		18163154	0	0	197787612		197787612	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	02	0000	01												
								138960		138960			1318870		1318870	1700000
										0					0	
								138960		138960			1318870		1318870	
				21												
													668630		668630	3600000
										0					0	
								0		0			668630		668630	
								138960		138960			1987500		1987500	
								0		0			0		0	
								138960		138960			1987500		1987500	
								0		0			0		0	
								138960		138960			1987500		1987500	
				102												
								49500		49500			184732		184732	480000
										0					0	
								49500		49500			184732		184732	
								0		0			0		0	
								49500		49500			184732		184732	
								0		0			0		0	
								49500		49500			184732		184732	
				103												
								3264858		3264858			31462312		31462312	44000000
										0					0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	01	0000	01												
Total for Object Head 1 :					0	0	3264858		3264858	0	0	31462312		31462312		
13																
VALLEY :												121733		121733		211000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	121733		121733		
Total for Detail Head 0 :					0	0	3264858		3264858	0	0	31584045		31584045		
Total for Sub Head 1 :					0	0	3264858		3264858	0	0	31584045		31584045		
02			0000	13												
VALLEY :												177626		177626		451000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	177626		177626		
Total for Detail Head 0 :					0	0	0		0	0	0	177626		177626		
Total for Sub Head 2 :					0	0	0		0	0	0	177626		177626		
Total for Minor Head 103 :					0	0	3264858		3264858	0	0	31761671		31761671		
Total for Grant Code 35 :					0	0	3453318		3453318	0	0	33933903		33933903		
Total for Major Head 2058 :					0	0	3453318		3453318	0	0	33933903		33933903		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: DECEMBER
Major Head Code : 3452 Tourism

Grant Code : 45 Tourism

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. Rows include data for object heads 50, 50, and 50.

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: DECEMBER
 Major Head Code : 3452 Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	01	0000	01												
					VALLEY :								15339793		15339793	24423000
					HILL :										0	
					Total for Object Head 1 :	0	0	0	0	0	0	0	15339793		15339793	
				13												
					VALLEY :								183175		183175	687000
					HILL :										0	
					Total for Object Head 13 :	0	0	0	0	0	0	0	183175		183175	
					Total for Detail Head 0 :	0	0	0	0	0	0	0	15522968		15522968	
				0001	13											
					VALLEY :								1351448		1351448	1355000
					HILL :										0	
					Total for Object Head 13 :	0	0	0	0	0	0	0	1351448		1351448	
					Total for Detail Head 199 :	0	0	0	0	0	0	0	1351448		1351448	
					Total for Sub Head 1 :	0	0	0	0	0	0	0	16874416		16874416	
					Total for Minor Head 1 :	0	0	0	0	0	0	0	16874416		16874416	
					Total for Grant Code 45 :	0	0	0	0	0	0	0	29001797		29001797	
					Total for Major Head 3452 :	0	0	0	0	0	0	0	29001797		29001797	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	101	04	0000	01															
					VALLEY :												557375	557375	4708000
					HILL :												0	0	
					Total for Object Head 1 :	0	0	0		0	0	0		557375	557375				
					Total for Detail Head 0 :	0	0	0		0	0	0		557375	557375				
					Total for Sub Head 4 :	0	0	0		0	0	0		557375	557375				
					Total for Minor Head 101 :	0	0	0		0	0	0		557375	557375				
					Total for Grant Code 17 :	0	0	0		0	0	0		557375	557375				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	02	0000	13												
								39200		39200			60800		60800	144000
												0			0	
								39200		39200	0	0	60800		60800	
								39200		39200	0	0	60800		60800	
								39200		39200	0	0	60800		60800	
								70000		70000			130000		130000	400000
												0			0	
								70000		70000	0	0	130000		130000	
								70000		70000	0	0	130000		130000	
								70000		70000	0	0	130000		130000	
								109200		109200	0	0	4977271		4977271	
								1895246		1895246			16325707		16325707	40100000
								853154		853154			7270969		7270969	26700000
								2748400		2748400	0	0	23596676		23596676	
								357000		357000			1103250		1103250	2595000
								125000		125000			385750		385750	905000
								482000		482000	0	0	1489000		1489000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	201	05	0000												
					Total for Detail Head 0 :					25085676					
				0001 02											
					VALLEY :			182528	182528			724160	724160	864000	
					HILL :				0				0		
					Total for Object Head 2 :					724160					
					Total for Detail Head 5118 :					724160					
					Total for Sub Head 5 :					25809836					
					Total for Minor Head 201 :					25809836					
	203	02	0000	01											
					VALLEY :			139784	139784			1190808	1190808	2682000	
					HILL :				0				0		
					Total for Object Head 1 :					1190808					
					Total for Detail Head 0 :					1190808					
					Total for Sub Head 2 :					1190808					
	03		0000	13											
					VALLEY :			44000	44000			68000	68000	160000	
					HILL :				0				0		
					Total for Object Head 13 :					68000					
					Total for Detail Head 0 :					68000					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
02	203	03			Total for Sub Head 3 :					0	0	44000		44000	0	0	68000		68000	
					Total for Minor Head 203 :					0	0	183784		183784	0	0	1258808		1258808	
	205	08	0000	13	VALLEY :							11000		11000			17000		17000	40000
					HILL :							0		0		0		0		0
					Total for Object Head 13 :					0	0	11000		11000	0	0	17000		17000	
				01	VALLEY :							359062		359062			3065289		3065289	11600000
					HILL :							351812		351812			2964616		2964616	8000000
					Total for Object Head 1 :					0	0	710874		710874	0	0	6029905		6029905	
					Total for Detail Head 0 :					0	0	721874		721874	0	0	6046905		6046905	
					Total for Sub Head 8 :					0	0	721874		721874	0	0	6046905		6046905	
	14		0000	13	VALLEY :												35500		35500	200000
					HILL :												0		0	
					Total for Object Head 13 :					0	0	0		0	0	0	35500		35500	
					Total for Detail Head 0 :					0	0	0		0	0	0	35500		35500	
					Total for Sub Head 14 :					0	0	0		0	0	0	35500		35500	
					Total for Minor Head 205 :					0	0	721874		721874	0	0	6082405		6082405	
					Total for Grant Code 52 :					0	0	12990261		12990261	0	0	104799250		104799250	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 3454 Census Surveys and Statistics

Total for Major Head 3454 :	0	0	12990261	12990261	0	0	105356625	105356625
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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 3475 Other General Economic Services

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	106	11	0000	01												
							VALLEY :		4857234					36563015		56717000
							HILL :									0
							Total for Object Head 1 :	0	0	4857234	4857234	0	0	36563015	36563015	
				13												
							VALLEY :							24000		48000
							HILL :							24000		48000
							Total for Object Head 13 :	0	0	0	0	0	0	48000	48000	
							Total for Detail Head 0 :	0	0	4857234	4857234	0	0	36611015	36611015	
							Total for Sub Head 11 :	0	0	4857234	4857234	0	0	36611015	36611015	
							Total for Minor Head 106 :	0	0	4857234	4857234	0	0	36611015	36611015	
							Total for Grant Code 15 :	0	0	4857234	4857234	0	0	36611015	36611015	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: DECEMBER
 Major Head Code : 4047 Capital Outlay on other Fiscal Services

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	039	03	0000	53													
VALLEY :												19896877		19896877	20000000		
HILL :														0			
Total for Object Head 53 :					0	0	0		0	0	0	19896877		19896877			
Total for Detail Head 1483 :					0	0	0		0	0	0	19896877		19896877			
Total for Sub Head 3 :					0	0	0		0	0	0	19896877		19896877			
Total for Minor Head 39 :					0	0	0		0	0	0	19896877		19896877			
Total for Grant Code 28 :					0	0	0		0	0	0	19896877		19896877			
Total for Major Head 4047 :					0	0	0		0	0	0	19896877		19896877			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense
Accounting Month: DECEMBER
Major Head Code : 4055 Capital Outlay on Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	207	03	0000	53																
VALLEY :												95799502		95799502	300000000					
HILL :														0						
Total for Object Head 53 :					0	0	0	0	0	0	0	0	95799502	95799502						
Total for Detail Head 3275 :					0	0	0	0	0	0	0	95799502	95799502							
Total for Sub Head 3 :					0	0	0	0	0	0	0	95799502	95799502							
Total for Minor Head 207 :					0	0	0	0	0	0	0	95799502	95799502							
Total for Grant Code 7 :					0	0	0	0	0	0	0	95799502	95799502							
Total for Major Head 4055 :					0	0	0	0	0	0	0	95799502	95799502							

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4059 Capital Outlay on Public Works

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	051	01	0000	53															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4059 Capital Outlay on Public Works

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	051	01	0000	53												
				VALLEY :								20713892			20713892	30000000
				HILL :											0	
Total for Object Head 53 :					0	0	0		0	0	0	20713892			20713892	
Total for Detail Head 3275 :					0	0	0		0	0	0	20713892			20713892	
Total for Sub Head 1 :					0	0	0		0	0	0	20713892			20713892	
Total for Minor Head 51 :					0	0	0		0	0	0	20713892			20713892	
Total for Grant Code 5 :					0	0	0		0	0	0	20713892			20713892	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4059 Capital Outlay on Public Works

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
60	051	04	0000	53														
VALLEY :																		
HILL :																		
Total for Object Head 53 :					0	0	0		0	0	0		27177110		27177110			400000000
Total for Detail Head 3826 :					0	0	0		0	0	0		27177110		27177110			
Total for Sub Head 4 :					0	0	0		0	0	0		27177110		27177110			
Total for Minor Head 51 :					0	0	0		0	0	0		27177110		27177110			
Total for Grant Code 26 :					0	0	0		0	0	0		27177110		27177110			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense
Accounting Month: DECEMBER
Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	201	50	0000	53												
					VALLEY :								4800000	4800000	8000000	
					HILL :								6000000	6000000	10000000	
					Total for Object Head 53 :					0	0	0	0	0	10800000	10800000
					Total for Detail Head 0 :					0	0	0	0	0	10800000	10800000
					Total for Sub Head 50 :					0	0	0	0	0	10800000	10800000
					Total for Minor Head 201 :					0	0	0	0	0	10800000	10800000
203	97		0000	53												
					VALLEY :								10000000	10000000	10000000	
					HILL :								10000000	10000000	10000000	
					Total for Object Head 53 :					0	0	0	0	0	20000000	20000000
					Total for Detail Head 0 :					0	0	0	0	0	20000000	20000000
					Total for Sub Head 97 :					0	0	0	0	0	20000000	20000000
					Total for Minor Head 203 :					0	0	0	0	0	20000000	20000000
800	46		0000	53												
					VALLEY :								20000000	20000000	150991000	
					HILL :									0		
					Total for Object Head 53 :					0	0	0	0	0	20000000	20000000
					Total for Detail Head 910 :					0	0	0	0	0	20000000	20000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	46														
Total for Sub Head 46 :					0	0	0		0	0	0	20000000		20000000		
		47	0000	53												
VALLEY :																20000000
HILL :																20000000
Total for Object Head 53 :					0	0	0		0	0	0	40000000		40000000		
Total for Detail Head 0 :					0	0	0		0	0	0	40000000		40000000		
Total for Sub Head 47 :					0	0	0		0	0	0	40000000		40000000		
Total for Minor Head 800 :					0	0	0		0	0	0	240000000		240000000		
Total for Grant Code 10 :					0	0	0		0	0	0	270800000		270800000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: DECEMBER
 Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
03	800	17	0000	53															
VALLEY :																			50000000
HILL :																			0
Total for Object Head 53 :					0	0	0	0	0	0	0	0	0	50000000	50000000				
Total for Detail Head 3275 :					0	0	0	0	0	0	0	0	0	50000000	50000000				
Total for Sub Head 17 :					0	0	0	0	0	0	0	0	0	50000000	50000000				
Total for Minor Head 800 :					0	0	0	0	0	0	0	0	0	50000000	50000000				
Total for Grant Code 25 :					0	0	0	0	0	0	0	0	0	50000000	50000000				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: DECEMBER
 Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
04	800	01	0000	53														
17	0000			53														

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4210 Capital Outlay on Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	101	01														
Total for Sub Head 1 :					0	0	0		0	0	0	56004000		56004000		
Total for Minor Head 101 :					0	0	0		0	0	0	56004000		56004000		
Total for Grant Code 11 :					0	0	0		0	0	0	463633000		463633000		
Total for Major Head 4210 :					0	0	0		0	0	0	463633000		463633000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	102	41	0003														
					Total for Detail Head 9746 :												
					0	0	0		0	0	0	-347610		-347610			
					Total for Sub Head 41 :												
					0	0	0		0	0	0	-347610		-347610			
		42	0000	53								150000		150000	973800000		
					VALLEY :								150000		150000	973800000	
					HILL :								0		0	973800000	
					Total for Object Head 53 :								150000		150000		
					0	0	0		0	0	0	150000		150000			
					Total for Detail Head 809 :								150000		150000		
					0	0	0		0	0	0	150000		150000			
					Total for Sub Head 42 :								150000		150000		
					0	0	0		0	0	0	150000		150000			
		44	0001	02			6700687		6700687			59174859		59174859	103600000		
					VALLEY :								59174859		59174859	103600000	
					HILL :								67111008		67111008	101400000	
					Total for Object Head 2 :								126285867		126285867		
					0	0	10172739		10172739	0	0	126285867		126285867			
					Total for Detail Head 972 :								126285867		126285867		
					0	0	10172739		10172739	0	0	126285867		126285867			
			0002	27								-150000		-150000	5520000		
					VALLEY :								-150000		-150000	5520000	
					HILL :								0		0	6480000	
					Total for Object Head 27 :								-150000		-150000		
					0	0	0		0	0	0	-150000		-150000			
				24			501429		501429			4796987		4796987	8600000		
					VALLEY :								4796987		4796987	8600000	
					HILL :								3057000		3057000	8600000	
					Total for Object Head 24 :								7853987		7853987		
					0	0	501429		501429	0	0	7853987		7853987			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	102	44	0002													
					Total for Detail Head 973 :					7703987						
					0	0	501429		501429	0	0	7703987		7703987		
					Total for Sub Head 44 :					133989854						
					0	0	10674168		10674168	0	0	133989854		133989854		
					Total for Minor Head 102 :					133792244						
					0	0	10674168		10674168	0	0	133792244		133792244		
	800	12	0000	02												
					VALLEY :					3839574					2600000	
					HILL :					0					0	
					Total for Object Head 2 :					3839574					3839574	
					0	0	0		0	0	0	3839574		3839574		
					Total for Detail Head 0 :					3839574						
					0	0	0		0	0	0	3839574		3839574		
					Total for Sub Head 12 :					3839574						
					0	0	0		0	0	0	3839574		3839574		
					Total for Minor Head 800 :					3839574						
					0	0	0		0	0	0	3839574		3839574		
02	101	14	0000	02												
					VALLEY :					2667919					3980000	
					HILL :					0					0	
					Total for Object Head 2 :					2667919					2667919	
					0	0	305922		305922	0	0	2667919		2667919		
					Total for Detail Head 0 :					2667919						
					0	0	305922		305922	0	0	2667919		2667919		
					Total for Sub Head 14 :					2667919						
					0	0	305922		305922	0	0	2667919		2667919		
					Total for Minor Head 101 :					2667919						
					0	0	305922		305922	0	0	2667919		2667919		
					Total for Grant Code 22 :					179248783						
					0	0	14006892		14006892	0	0	179248783		179248783		

Consolidated Abstract (Payment)

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: DECEMBER
 Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Total for Major Head 4215 :	0	0	14006892	14006892	0	0	179248783	179248783
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Major Head Code : 4216 Capital Outlay on Housing

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	700	26	0000	53											
			VALLEY :												
			HILL :												
Total for Object Head 53 :					0	0	0		0	0	0	9129055		9129055	90000000
Total for Detail Head 3434 :					0	0	0		0	0	0	9129055		9129055	
Total for Sub Head 26 :					0	0	0		0	0	0	9129055		9129055	
Total for Minor Head 700 :					0	0	0		0	0	0	9129055		9129055	
Total for Grant Code 3 :					0	0	0		0	0	0	9129055		9129055	
Total for Major Head 4216 :					0	0	0		0	0	0	9129055		9129055	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: DECEMBER
 Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	800	30	0000	50													
VALLEY :																18623260	
HILL :																0	
Total for Object Head 50 :					0	0	0	0	0	0	0	0	0	0	0	18623260	18623260
Total for Detail Head 3767 :					0	0	0	0	0	0	0	0	0	0	0	18623260	18623260
Total for Sub Head 30 :					0	0	0	0	0	0	0	0	0	0	0	18623260	18623260
Total for Minor Head 800 :					0	0	0	0	0	0	0	0	0	0	0	18623260	18623260
Total for Grant Code 12 :					0	0	0	0	0	0	0	0	0	0	0	18623260	18623260
Total for Major Head 4217 :					0	0	0	0	0	0	0	0	0	0	0	18623260	18623260

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4220 Capital Outlay on Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	101	05	0000	53												
VALLEY :																10000000
HILL :																0
Total for Object Head 53 :					0	0	0	0	0	0	0	0	0	10000000	10000000	
27																
VALLEY :							359000		359000			359000		359000		900000
HILL :									0					0		
Total for Object Head 27 :					0	0	359000	359000	359000	0	0	359000	359000	359000		
Total for Detail Head 0 :					0	0	359000	359000	359000	0	0	10359000	10359000	10359000		
Total for Sub Head 5 :					0	0	359000	359000	359000	0	0	10359000	10359000	10359000		
Total for Minor Head 101 :					0	0	359000	359000	359000	0	0	10359000	10359000	10359000		
Total for Grant Code 9 :					0	0	359000	359000	359000	0	0	10359000	10359000	10359000		
Total for Major Head 4220 :					0	0	359000	359000	359000	0	0	10359000	10359000	10359000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4235 Capital Outlay on Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	800	49	0000	53												
VALLEY :											16947600	16947600	20000000			
HILL :												0				
Total for Object Head 53 :					0	0	0	0	0	0	0	16947600	16947600			
Total for Detail Head 910 :					0	0	0	0	0	0	16947600	16947600				
Total for Sub Head 49 :					0	0	0	0	0	0	16947600	16947600				
Total for Minor Head 800 :					0	0	0	0	0	0	16947600	16947600				
Total for Grant Code 44 :					0	0	0	0	0	0	16947600	16947600				
Total for Major Head 4235 :					0	0	0	0	0	0	16947600	16947600				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4250 Capital Outlay on other Social Services

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	800	11	0000	53														
VALLEY :																	60000000	
HILL :																		0
Total for Object Head 53 :					0	0	0	0	0	0	0	0	0	60000000	60000000			60000000
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	0	60000000	60000000			60000000
Total for Sub Head 11 :					0	0	0	0	0	0	0	0	0	60000000	60000000			60000000
Total for Minor Head 800 :					0	0	0	0	0	0	0	0	0	60000000	60000000			60000000
Total for Grant Code 13 :					0	0	0	0	0	0	0	0	0	60000000	60000000			60000000
Total for Major Head 4250 :					0	0	0	0	0	0	0	0	0	60000000	60000000			60000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4403 Capital Outlay on Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	800	03	0000	53													
					VALLEY :							6000000		6000000	6000000		
					HILL :							2000000		2000000	2000000		
					Total for Object Head 53 :					0	0	0	0	0	0	8000000	8000000
					Total for Detail Head 0 :					0	0	0	0	0	0	8000000	8000000
					Total for Sub Head 3 :					0	0	0	0	0	0	8000000	8000000
08		0001		53													
					VALLEY :							30349500		30349500	126000000		
					HILL :							0		0			
					Total for Object Head 53 :					0	0	0	0	0	30349500	30349500	
					Total for Detail Head 1239 :					0	0	0	0	0	30349500	30349500	
					Total for Sub Head 8 :					0	0	0	0	0	30349500	30349500	
07		0001		53													
					VALLEY :							19105500		19105500	74000000		
					HILL :							0		0			
					Total for Object Head 53 :					0	0	0	0	0	19105500	19105500	
					Total for Detail Head 1240 :					0	0	0	0	0	19105500	19105500	
					Total for Sub Head 7 :					0	0	0	0	0	19105500	19105500	
					Total for Minor Head 800 :					0	0	0	0	0	57455000	57455000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4403 Capital Outlay on Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 18 :					0	0	0		0	0	0	57455000		57455000	
Total for Major Head 4403 :					0	0	0		0	0	0	57455000		57455000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4515 Capital Outlay on other Rural Development Programmes

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	01	0001	53												
					VALLEY :			367000000		367000000			734000000		734000000	0
					HILL :			1468000000		1468000000			2936000000		2936000000	0
					Total for Object Head 53 :	0	0	1835000000		1835000000	0	0	3670000000		3670000000	
					Total for Detail Head 1033 :	0	0	1835000000		1835000000	0	0	3670000000		3670000000	
			0002	53												
					VALLEY :			66430000		66430000			150490000		150490000	0
					HILL :			137470000		137470000			311410000		311410000	0
					Total for Object Head 53 :	0	0	203900000		203900000	0	0	461900000		461900000	
					Total for Detail Head 1034 :	0	0	203900000		203900000	0	0	461900000		461900000	
					Total for Sub Head 1 :	0	0	2038900000		2038900000	0	0	4131900000		4131900000	
					Total for Minor Head 103 :	0	0	2038900000		2038900000	0	0	4131900000		4131900000	
					Total for Grant Code 20 :	0	0	2038900000		2038900000	0	0	4131900000		4131900000	
					Total for Major Head 4515 :	0	0	2038900000		2038900000	0	0	4131900000		4131900000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4552 Capital Outlay on North Eastern Areas

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	01	0000	50												

VALLEY :

0

HILL :

12157000

12157000

Total for Object Head 50 :	0	0	0	0	0	0	0	0	12157000	12157000
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Total for Detail Head 3275 :	0	0	0	0	0	0	0	0	12157000	12157000
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Total for Sub Head 1 :	0	0	0	0	0	0	0	0	12157000	12157000
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Total for Minor Head 103 :	0	0	0	0	0	0	0	0	12157000	12157000
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Total for Grant Code 21 :	0	0	0	0	0	0	0	0	12157000	12157000
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Total for Major Head 4552 :	0	0	0	0	0	0	0	0	12157000	12157000
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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: DECEMBER
 Major Head Code : 4575 Capital Outlay on other Special Areas Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
60	800	07	0003	50														
					VALLEY :										835000000	835000000	0	
					HILL :												0	
					Total for Object Head 50 :					0	0	0	0	0	0	835000000	835000000	
					Total for Detail Head 1019 :					0	0	0	0	0	0	835000000	835000000	
					Total for Sub Head 7 :					0	0	0	0	0	0	835000000	835000000	
02			0002	53														
					VALLEY :												0	
					HILL :											44795000	44795000	0
					Total for Object Head 53 :					0	0	0	0	0	0	44795000	44795000	
					Total for Detail Head 908 :					0	0	0	0	0	0	44795000	44795000	
					Total for Sub Head 2 :					0	0	0	0	0	0	44795000	44795000	
12			0000	53														
					VALLEY :													0
					HILL :											11291000	11291000	0
					Total for Object Head 53 :					0	0	0	0	0	0	11291000	11291000	
					Total for Detail Head 2375 :					0	0	0	0	0	0	11291000	11291000	
					Total for Sub Head 12 :					0	0	0	0	0	0	11291000	11291000	
04			0000	53														
					VALLEY :													0
					HILL :											52139400	52139400	522200000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4575 Capital Outlay on other Special Areas Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	04	0000	53												
Total for Object Head 53 :					0	0	0		0	0	0	52139400		52139400		
Total for Detail Head 3846 :					0	0	0		0	0	0	52139400		52139400		
Total for Sub Head 4 :					0	0	0		0	0	0	52139400		52139400		
05			0000	53												
VALLEY :																0
HILL :												57968300		57968300		302900000
Total for Object Head 53 :					0	0	0		0	0	0	57968300		57968300		
Total for Detail Head 3846 :					0	0	0		0	0	0	57968300		57968300		
Total for Sub Head 5 :					0	0	0		0	0	0	57968300		57968300		
Total for Minor Head 800 :					0	0	0		0	0	0	1001193700		1001193700		
Total for Grant Code 30 :					0	0	0		0	0	0	1001193700		1001193700		
Total for Major Head 4575 :					0	0	0		0	0	0	1001193700		1001193700		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4700 Capital Outlay on Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	800	10	0002	02					0					0			
					VALLEY :									0			
					HILL :							1068690		9756473	34398000		
					Total for Object Head 2 :					0	0	1068690	1068690	0	0	9756473	9756473
					Total for Detail Head 3314 :					0	0	1068690	1068690	0	0	9756473	9756473
					Total for Sub Head 10 :					0	0	1068690	1068690	0	0	9756473	9756473
					Total for Minor Head 800 :					0	0	1068690	1068690	0	0	9756473	9756473
03	800	11	0002	02										15973191	39035000		
					VALLEY :										15973191	39035000	
					HILL :										0		
					Total for Object Head 2 :					0	0	0	0	0	0	15973191	15973191
					Total for Detail Head 866 :					0	0	0	0	0	0	15973191	15973191
					Total for Sub Head 11 :					0	0	0	0	0	0	15973191	15973191
					Total for Minor Head 800 :					0	0	0	0	0	0	15973191	15973191
04	800	12	0002	02													
					VALLEY :										0		
					HILL :							4092036	4092036		28405345	38591000	
					Total for Object Head 2 :					0	0	4092036	4092036	0	0	28405345	28405345
					Total for Detail Head 3319 :					0	0	4092036	4092036	0	0	28405345	28405345

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4700 Capital Outlay on Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
04	800	12													
Total for Sub Head 12 :					0	0	4092036		4092036	0	0	28405345		28405345	
Total for Minor Head 800 :					0	0	4092036		4092036	0	0	28405345		28405345	
Total for Grant Code 40 :					0	0	5160726		5160726	0	0	54135009		54135009	
Total for Major Head 4700 :					0	0	5160726		5160726	0	0	54135009		54135009	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4702 Capital Outlay on Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	101	05	0000	02																
				VALLEY :												76556828			76556828	100000000
				HILL :												23470629			23470629	53800000
				Total for Object Head 2 :	0	0	0	0	0	0	0	0	0	0	0	100027457			100027457	
				Total for Detail Head 0 :	0	0	0	0	0	0	0	0	0	0	0	100027457			100027457	
				Total for Sub Head 5 :	0	0	0	0	0	0	0	0	0	0	0	100027457			100027457	
				Total for Minor Head 101 :	0	0	0	0	0	0	0	0	0	0	0	100027457			100027457	
				Total for Grant Code 36 :	0	0	0	0	0	0	0	0	0	0	0	100027457			100027457	
				Total for Major Head 4702 :	0	0	0	0	0	0	0	0	0	0	0	100027457			100027457	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4711 Capital Outlay on Flood Control Projects

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	103	03	0000	02													
								3035035		3035035				24774361		24774361	61819000
																0	
								3035035		3035035	0	0		24774361		24774361	
								3035035		3035035	0	0		24774361		24774361	
								3035035		3035035	0	0		24774361		24774361	
								3035035		3035035	0	0		24774361		24774361	
								3035035		3035035	0	0		24774361		24774361	
								3035035		3035035	0	0		24774361		24774361	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: DECEMBER
 Major Head Code : 4860 Capital Outlay on Consumer Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	190	81	0001	50															
					VALLEY :											15000000	15000000	30000000	
					HILL :													0	
Total for Object Head 50 :					0	0	0	0	0	0	0	0	15000000	15000000					
Total for Detail Head 3324 :					0	0	0	0	0	0	0	0	15000000	15000000					
Total for Sub Head 81 :					0	0	0	0	0	0	0	0	15000000	15000000					
Total for Minor Head 190 :					0	0	0	0	0	0	0	0	15000000	15000000					
Total for Grant Code 21 :					0	0	0	0	0	0	0	0	15000000	15000000					
Total for Major Head 4860 :					0	0	0	0	0	0	0	0	15000000	15000000					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	208	02	0000	53																
					VALLEY :										14746207		14746207	15000000		
					HILL :													0		
					Total for Object Head 53 :					0	0	0		0	0	0	14746207	14746207		
					Total for Detail Head 910 :					0	0	0		0	0	0	14746207	14746207		
					Total for Sub Head 2 :					0	0	0		0	0	0	14746207	14746207		
					Total for Minor Head 208 :					0	0	0		0	0	0	14746207	14746207		
800	03		0000	53																
					VALLEY :													100000000	100000000	100000000
					HILL :														0	
					Total for Object Head 53 :					0	0	0		0	0	0	100000000	100000000		
					Total for Detail Head 910 :					0	0	0		0	0	0	100000000	100000000		
					Total for Sub Head 3 :					0	0	0		0	0	0	100000000	100000000		
02			0000	53																
					VALLEY :							39200000		39200000		39200000		39200000	39200000	
					HILL :														0	
					Total for Object Head 53 :					0	0	39200000		39200000	0	0	39200000	39200000		
					Total for Detail Head 910 :					0	0	39200000		39200000	0	0	39200000	39200000		
					Total for Sub Head 2 :					0	0	39200000		39200000	0	0	39200000	39200000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800															
Total for Minor Head 800 :					0	0	39200000		39200000	0	0	139200000		139200000		
Total for Grant Code 19 :					0	0	39200000		39200000	0	0	153946207		153946207		

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	04	0001	53												
VALLEY :							82050000		82050000			82050000		82050000		
HILL :									0					0		
Total for Object Head 53 :					0	0	82050000		82050000	0	0	82050000		82050000		
Total for Detail Head 1027 :					0	0	82050000		82050000	0	0	82050000		82050000		
Total for Sub Head 4 :					0	0	82050000		82050000	0	0	82050000		82050000		
Total for Minor Head 800 :					0	0	82050000		82050000	0	0	82050000		82050000		
Total for Grant Code 53 :					0	0	82050000		82050000	0	0	82050000		82050000		
Total for Major Head 5425 :					0	0	121250000		121250000	0	0	235996207		235996207		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense
Accounting Month: DECEMBER
Major Head Code : 5452 Capital Outlay on Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	101	05	0000	53											
VALLEY :												30000000			30000000
HILL :															0
Total for Object Head 53 :					0	0	0		0	0	0	30000000		30000000	
Total for Detail Head 0 :					0	0	0		0	0	0	30000000		30000000	
Total for Sub Head 5 :					0	0	0		0	0	0	30000000		30000000	
07			0000	53											
VALLEY :															0
HILL :												39321000		39321000	0
Total for Object Head 53 :					0	0	0		0	0	0	39321000		39321000	
Total for Detail Head 3275 :					0	0	0		0	0	0	39321000		39321000	
Total for Sub Head 7 :					0	0	0		0	0	0	39321000		39321000	
08			0000	53											
VALLEY :												69769000		69769000	0
HILL :															0
Total for Object Head 53 :					0	0	0		0	0	0	69769000		69769000	
Total for Detail Head 3275 :					0	0	0		0	0	0	69769000		69769000	
Total for Sub Head 8 :					0	0	0		0	0	0	69769000		69769000	
10			0000	53											
VALLEY :												133565000		133565000	0
HILL :															0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: DECEMBER
 Major Head Code : 5452 Capital Outlay on Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	101	10	0000	53												
Total for Object Head 53 :					0	0	0	0	0	0	0	133565000	133565000			
Total for Detail Head 3322 :					0	0	0	0	0	0	0	133565000	133565000			
Total for Sub Head 10 :					0	0	0	0	0	0	0	133565000	133565000			
14		0002	50				150000000	150000000				150000000	150000000			
VALLEY :							150000000	150000000				150000000	150000000			
HILL :								0					0			
Total for Object Head 50 :					0	0	150000000	150000000	0	0	0	150000000	150000000			
Total for Detail Head 1022 :					0	0	150000000	150000000	0	0	0	150000000	150000000			
Total for Sub Head 14 :					0	0	150000000	150000000	0	0	0	150000000	150000000			
21		0003	53													
VALLEY :												57525000	57525000	150000000		
HILL :													0			
Total for Object Head 53 :					0	0	0	0	0	0	0	57525000	57525000			
Total for Detail Head 1024 :					0	0	0	0	0	0	0	57525000	57525000			
Total for Sub Head 21 :					0	0	0	0	0	0	0	57525000	57525000			
Total for Minor Head 101 :					0	0	150000000	150000000	0	0	0	480180000	480180000			
800	01		0000	50												

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 5452 Capital Outlay on Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	800	01	0000	50														
					VALLEY :								69338000		69338000	0		
					HILL :										0			
					Total for Object Head 50 :					0	0	0	0	0	69338000	69338000		
					Total for Detail Head 1037 :					0	0	0	0	0	69338000	69338000		
					Total for Sub Head 1 :					0	0	0	0	0	69338000	69338000		
					Total for Minor Head 800 :					0	0	0	0	0	69338000	69338000		
					Total for Grant Code 45 :					0	0	150000000		150000000	0	0	549518000	549518000
					Total for Major Head 5452 :					0	0	150000000		150000000	0	0	549518000	549518000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: DECEMBER

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	200	04	0002	31					0					0			
					VALLEY :									0			
					HILL :								6072036		12005000		
					Total for Object Head 31 :					0	0	683813	683813	0	0	6072036	6072036
					Total for Detail Head 2323 :					0	0	683813	683813	0	0	6072036	6072036
			0003	31					0					0			
					VALLEY :									0			
					HILL :								6911182		10183000		
					Total for Object Head 31 :					0	0	782864	782864	0	0	6911182	6911182
					Total for Detail Head 2324 :					0	0	782864	782864	0	0	6911182	6911182
			0004	31										0			
					VALLEY :									0			
					HILL :								7917499		14616000		
					Total for Object Head 31 :					0	0	0	0	0	0	7917499	7917499
					Total for Detail Head 2325 :					0	0	0	0	0	0	7917499	7917499
			0005	31										0			
					VALLEY :									0			
					HILL :								6864912		10800000		
					Total for Object Head 31 :					0	0	703337	703337	0	0	6864912	6864912
					Total for Detail Head 2326 :					0	0	703337	703337	0	0	6864912	6864912
			0006	31													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit
 Accounting Month: DECEMBER
 Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	200	04	0006	31											
VALLEY :									0						
HILL :												7378035			10955000
Total for Object Head 31 :					0	0	0		0	0	0	7378035			7378035
Total for Detail Head 2327 :					0	0	0		0	0	0	7378035			7378035
0007				31											
VALLEY :									0						
HILL :												12754599			16650000
Total for Object Head 31 :					0	0	0		0	0	0	12754599			12754599
Total for Detail Head 2328 :					0	0	0		0	0	0	12754599			12754599
Total for Sub Head 4 :					0	0	2170014		2170014	0	0	47898263			47898263
05			0002	31					0						
VALLEY :									0						0
HILL :							86310		86310			766954			1007000
Total for Object Head 31 :					0	0	86310		86310	0	0	766954			766954
Total for Detail Head 2323 :					0	0	86310		86310	0	0	766954			766954
0003				31											
VALLEY :															0
HILL :												1129072			1426000
Total for Object Head 31 :					0	0	0		0	0	0	1129072			1129072
Total for Detail Head 2324 :					0	0	0		0	0	0	1129072			1129072

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit
 Accounting Month: DECEMBER
 Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	200	09	0001	36													
VALLEY :														0			
HILL :														16767690	52000000		
Total for Object Head 36 :					0	0	0	0	0	0	0	16767690	16767690				
Total for Detail Head 880 :					0	0	0	0	0	0	0	16767690	16767690				
Total for Sub Head 9 :					0	0	0	0	0	0	0	16767690	16767690				
16			0002	36													
VALLEY :														0			
HILL :														257074997	456600000		
Total for Object Head 36 :					0	0	0	0	0	0	0	257074997	257074997				
Total for Detail Head 7653 :					0	0	0	0	0	0	0	257074997	257074997				
0001			36														
VALLEY :														0			
HILL :														257794968	304500000		
Total for Object Head 36 :					0	0	0	0	0	0	0	257794968	257794968				
Total for Detail Head 7654 :					0	0	0	0	0	0	0	257794968	257794968				
Total for Sub Head 16 :					0	0	0	0	0	0	0	514869965	514869965				
03			0002	31													
VALLEY :														0			
HILL :														6072451	8753000		
Total for Object Head 31 :					0	0	0	0	0	0	0	6072451	6072451				

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: DECEMBER

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	200	03	0002												
Total for Detail Head 2323 :					0	0	0		0	0	0	6072451		6072451	
			0003	31											
VALLEY :									0					0	
HILL :							519505		519505			4617081		4617081	6503000
Total for Object Head 31 :					0	0	519505		519505	0	0	4617081		4617081	
Total for Detail Head 2324 :					0	0	519505		519505	0	0	4617081		4617081	
			0004	31											
VALLEY :									0					0	
HILL :							364081		364081			3569600		3569600	6161000
Total for Object Head 31 :					0	0	364081		364081	0	0	3569600		3569600	
Total for Detail Head 2325 :					0	0	364081		364081	0	0	3569600		3569600	
			0005	31											
VALLEY :									0					0	
HILL :							374008		374008			3416376		3416376	4821000
Total for Object Head 31 :					0	0	374008		374008	0	0	3416376		3416376	
Total for Detail Head 2326 :					0	0	374008		374008	0	0	3416376		3416376	
			0006	31											
VALLEY :									0					0	
HILL :							588417		588417			5302040		5302040	6758000
Total for Object Head 31 :					0	0	588417		588417	0	0	5302040		5302040	
Total for Detail Head 2327 :					0	0	588417		588417	0	0	5302040		5302040	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: DECEMBER

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	200	07															
					Total for Sub Head 7 :												
		01	0002	31			214262		214262	0	0	2030104		2030104			
					VALLEY :												
									0					0			
					HILL :												
							162097		162097			1440501		1440501		2600000	
					Total for Object Head 31 :												
					0	0	162097		162097	0	0	1440501		1440501			
					Total for Detail Head 2323 :												
					0	0	162097		162097	0	0	1440501		1440501			
			0003	31													
					VALLEY :												
									0					0			
					HILL :												
							109972		109972			960536		960536		2742000	
					Total for Object Head 31 :												
					0	0	109972		109972	0	0	960536		960536			
					Total for Detail Head 2324 :												
					0	0	109972		109972	0	0	960536		960536			
			0004	31													
					VALLEY :												
														0			
					HILL :												
												3144716		3144716		4669000	
					Total for Object Head 31 :												
					0	0	0		0	0	0	3144716		3144716			
					Total for Detail Head 2325 :												
					0	0	0		0	0	0	3144716		3144716			
			0005	31													
					VALLEY :												
									0					0			
					HILL :												
							184329		184329			1638285		1638285		2634000	
					Total for Object Head 31 :												
					0	0	184329		184329	0	0	1638285		1638285			
					Total for Detail Head 2326 :												
					0	0	184329		184329	0	0	1638285		1638285			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: DECEMBER

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	200	01	0006	31					0					0	
VALLEY :									0					0	
HILL :							126513		126513			1124257		1124257	1547000
Total for Object Head 31 :					0	0	126513		126513	0	0	1124257		1124257	
Total for Detail Head 2327 :					0	0	126513		126513	0	0	1124257		1124257	
			0007	31											
VALLEY :														0	
HILL :												1237300		1237300	2511000
Total for Object Head 31 :					0	0	0		0	0	0	1237300		1237300	
Total for Detail Head 2328 :					0	0	0		0	0	0	1237300		1237300	
Total for Sub Head 1 :					0	0	582911		582911	0	0	9545595		9545595	
			02	0002	31										
VALLEY :									0					0	
HILL :							47760564		47760564			426925088		426925088	569784000
Total for Object Head 31 :					0	0	47760564		47760564	0	0	426925088		426925088	
Total for Detail Head 2323 :					0	0	47760564		47760564	0	0	426925088		426925088	
			0003	31											
VALLEY :									0					0	
HILL :							41439467		41439467			370932977		370932977	488044000
Total for Object Head 31 :					0	0	41439467		41439467	0	0	370932977		370932977	
Total for Detail Head 2324 :					0	0	41439467		41439467	0	0	370932977		370932977	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: DECEMBER

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	200	02	0004	31											
					VALLEY :										0
					HILL :							452546884			452546884
					Total for Object Head 31 :	0	0	0		0	0	0	452546884		452546884
					Total for Detail Head 2325 :	0	0	0		0	0	0	452546884		452546884
0005				31	VALLEY :					0					0
					HILL :			41142463		41142463			368856781		368856781
					Total for Object Head 31 :	0	0	41142463		41142463	0	0	368856781		368856781
					Total for Detail Head 2326 :	0	0	41142463		41142463	0	0	368856781		368856781
0006				31	VALLEY :										0
					HILL :								464786759		464786759
					Total for Object Head 31 :	0	0	0		0	0	0	464786759		464786759
					Total for Detail Head 2327 :	0	0	0		0	0	0	464786759		464786759
0007				31	VALLEY :										0
					HILL :								394575512		394575512
					Total for Object Head 31 :	0	0	0		0	0	0	394575512		394575512
					Total for Detail Head 2328 :	0	0	0		0	0	0	394575512		394575512
					Total for Sub Head 2 :	0	0	130342494		130342494	0	0	2478624001		2478624001

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: DECEMBER

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	200	12	0001	36					0					0	
					VALLEY :									0	
					HILL :									559395000	559395000
							122957818		122957818					559395000	559395000
					Total for Object Head 36 :	0	0	122957818	122957818	0	0	559395000	559395000	559395000	
					Total for Detail Head 788 :	0	0	122957818	122957818	0	0	559395000	559395000	559395000	
					Total for Sub Head 12 :	0	0	122957818	122957818	0	0	559395000	559395000	559395000	
08			0003	31										0	
					VALLEY :									0	
					HILL :									105000	3414000
					Total for Object Head 31 :	0	0	0	0	0	0	105000	105000	105000	
					Total for Detail Head 2324 :	0	0	0	0	0	0	105000	105000	105000	
					Total for Sub Head 8 :	0	0	0	0	0	0	105000	105000	105000	
					Total for Minor Head 200 :	0	0	260614604	260614604	0	0	3689976842	3689976842	3689976842	
					Total for Grant Code 14 :	0	0	260614604	260614604	0	0	3689976842	3689976842	3689976842	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit
 Accounting Month: DECEMBER
 Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	200	03	0001	31												
VALLEY :													146909300		146909300	147205000
HILL :																0
Total for Object Head 31 :					0	0	0	0	0	0	0	0	146909300	146909300		
Total for Detail Head 3799 :					0	0	0	0	0	0	0	146909300	146909300			
Total for Sub Head 3 :					0	0	0	0	0	0	0	146909300	146909300			
Total for Minor Head 200 :					0	0	0	0	0	0	0	146909300	146909300			
Total for Grant Code 38 :					0	0	0	0	0	0	0	146909300	146909300			
Total for Major Head 3604 :					0	0	260614604	260614604	0	0	0	3836886142	3836886142			