Departmental Classified Abstract (Payment) for

Run Date : 12/05/2022

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	Page	1		0	f	7	

Major	Sub	Minor	Sub	Detail	Object	Scheme	Source	Parameter	
Head	Major Head	Head	Head	Head	Head	Description	Description	Description	Amount
4215	01	101	0001	966	53	VALLEY	W/S. Maintenance Division-	VOTED VALLEY	72,57,04,000.00
			EAP	Water	Major		II, PHED		
			Componer	n Supply	Works				
			t (Project					72,57,04,000.00
			Central	for			(Object Head Total :	
			Share)	Manipur state			De	etail Head Total :	72,57,04,000.00
								Sub Head Total :	72,57,04,000.00
			0005	000	21	VALLEY	W/S. Drainage & Sewerage	VOTED VALLEY	1,00,000.00
			Imphal	NULL	Supplies	5	Division, PHED		
			Water		and				
			Supply		Materia	1			1,00,000.00
	S	(Object Head Total :						
		21 VALLEY W/S. Project Construction VOTED VALLEY	VOTED VALLEY	27,17,000.00					
					Supplies	5	Division, PHED		
					and				
					Materia	1			27,17,000.00
					S		(Object Head Total :	
					21	VALLEY	W/S. Maintenance Division-	VOTED VALLEY	31,83,000.00
					Supplies	5	I, PHED		
					and				
					Materia	1			31,83,000.00
					S			Object Head Total :	
					21	VALLEY	W/S. Maintenance Division-	VOTED VALLEY	40,00,000.00
					Supplies	5	II, PHED		
					Materia	1			40,00,000.00
					S		(Object Head Total :	
					27	VALLEY	W/S. Drainage & Sewerage	VOTED VALLEY	3,21,000.00
					Minor		Division, PHED		

Departmental Classified Abstract (Payment) for

Run Date : 12/05/2022 Page 2 of 7

Amou	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	
3,21,000.	Object Head Total :			M2faor Works	000 NULL	0005	101	01	4215
7,00,000.	- VOTED VALLEY	W/S. Maintenance Division- II, PHED	VALLEY	27 Minor Works	NOLL				
7,00,000.	Object Head Total :			WOINS					
8,00,000.		W/S. Maintenance Division- I, PHED	VALLEY	27 Minor Works					
8,00,000.	-			WOIKS					
8,00,000.	Object Head Total : VOTED VALLEY								
8,00,000.	-			WOrks					
	Object Head Total :								
1,26,21,000.	Detail Head Total :	I							
1,26,21,000.	Sub Head Total :								
73,83,25,000.	Minor Head Total :								
4,64,02,881.	VOTED HILL	E.E. TENGNOUPAL, PHED	HILL	53 Major Works	809 Null	0042 Jal Jeevan			
4,64,02,881.	Object Head Total :			WOIND	(Misson			
6,10,34,000.		EE Kangpokpi, PHE Divisior PHED	HILL	53 Major Works		Central Share)			
6,10,34,000.	-			MOLVD					

Departmental Classified Abstract (Payment) for

Run Date : 12/05/2022 Page 3 of 7

ead	Sub	Minor	Sub	Detail	Object	Scheme	Source	Parameter	
	Major Head	Head	Head	Head	Head	Description	Description	Description	Amoun
4215	01	102	0042	809	53			Object Head Total :	
				Null	53	VALLEY	Thoubal Division, PHED	VOTED VALLEY	3,29,71,422.00
					Major				
					Works				
								Object Head Total :	3,29,71,422.0
							1	Detail Head Total :	14,04,08,303.00
								Sub Head Total :	14,04,08,303.00
			0044	973	21	HILL	Senapati Division, PHED	VOTED HILL	1,50,000.00
			Jal	State	Supplies	5			
			Jeevan	Share	and			Object Head Total :	
			Mission	of JJM	Material	L			1,50,000.00
					S				
					21	VALLEY	E.E. Monitoring &	VOTED VALLEY	1,50,000.00
					Supplies	3	Evaluation Division, PHED		
					and				
					Material	L			1,50,000.00
					S			Object Head Total :	
					21	VALLEY	E.E. Monitoring &	VOTED VALLEY	4,30,000.00
					Supplies and	5	Evaluation Division, PHED		
					Material	L			4,30,000.00
					S			Object Head Total :	
					21	VALLEY	Bishnupur Division, PHED VOTED VALLEY	VOTED VALLEY	7,68,000.00
				Supplies					
		and Material							
			L		Object Head Total :	7,68,000.00			
			S						
					21	VALLEY	E.E. KAKCHING, PHED	VOTED VALLEY	12,71,000.00

Departmental Classified Abstract (Payment) for

Run Date : 12/05/2022 Page 4 of 7

Amc	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
12,71,000	bject Head Total :	c		Sûpplies and Material	973 State Share	0044	102	01	4215
14,10,000	VOTED VALLEY	Imphal East Division, PHED	VALLEY	s 21 Supplies	of JJM				
14,10,000		c		and Material s					
1,30,000	VOTED HILL	Senapati Division, PHED	HILL	27 Minor Works					
1,30,000	Object Head Total :	0		WOIKS					
1,50,000	VOTED VALLEY	E.E. KAKCHING, PHED	VALLEY	27 Minor					
1,50,000	bject Head Total :			Works					
2,50,000	VOTED VALLEY	Bishnupur Division, PHED	VALLEY	27 Minor Works					
2,50,000	bject Head Total :	c		WOIKS					
2,50,000	-	Imphal East Division, PHED	VALLEY	27 Minor Works					
2,50,000	bject Head Total :	C							
14,27,000	VOTED VALLEY	Imphal West Division, PHED	VALLEY	27 Minor Works					
14,27,000	bject Head Total :	<u></u>		WOLKS					
62,74,144	VOTED VALLEY	DIRECTOR, COMMUNITY &	VALLEY	53					

Departmental Classified Abstract (Payment) for

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Amount	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	ajor ead
62,74,144.00	ENT UNIT	CAPACITY DEVELOPMEN		M āj or Works	973 State Share	0044	102	01	4215
	Object Head Total :				of JJM				
1,26,60,144.00	Detail Head Total :								
1,26,60,144.00	Sub Head Total :								
15,30,68,447.00	Minor Head Total :								
89,13,93,447.00	Sub Major Head Total :								
	Major Head Total :								
2,50,000.00	on, PHED NULL	Imphal West Divisio	VALLEY	00 NULL	000 NULL	0000 NULL	101	00	8671
2,50,000.00	Object Head Total :								
2,50,000.00	Detail Head Total :								
2,50,000.00	Sub Head Total :								
2,50,000.00	Minor Head Total :								
2,50,000.00	Sub Major Head Total :								
2,50,000.00	Major Head Total :								
4,225.00	ewerage NULL	W/S. Drainage & Sew Division, PHED	VALLEY	00 NULL	000 NULL	0001 (i) Remitta	102	00	8782
4,225.00						ces int			
35,705.00	Object Head Total : Lon, PHED NULL	Imphal East Divisio	VALLEY	00 NULL		Treasur es/Bank			

Departmental Classified Abstract (Payment) for

Run Date : 12/05/2022 Page 6 of 7

	Parameter	Source	Scheme	Object	Detail	Sub	Minor	Sub	Major
Amou	Description	Description	Description	Head	Head	Head		Major	
								Head	
35,705.	Object Head Total :			00	000	0001	102	00	8782
36,875.	NULL	Bishnupur Division, PHED	VALLEY	00	NULL				
				NULL					
36,875.	Object Head Total :								
1,06,059.	NULL	W/S. Project Construction	VALLEY	00					
		Division, PHED		NULL					
1,06,059.	-								
	Object Head Total :								
1,82,800.	NULL	Thoubal Division, PHED	VALLEY	00					
				NULL					
1,82,800.	Object Head Total :								
2,00,000.	NULL	E.E. KAKCHING, PHED	VALLEY	00					
				NULL					
2,00,000.	Object Head Total :								
3,55,255.	NULL	Churachandpur Division,	HILL	00					
		PHED		NULL					
3,55,255.	-								
	Object Head Total :								
17,79,803.	- NULL	W/S. Maintenance Division-	VALLEY	00					
		I, PHED		NULL					
17,79,803.	-								
	Object Head Total :								
1,58,87,457.	- NULL	W/S. Maintenance Division-	VALLEY	00					
		II, PHED		NULL					

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Month	of Ac	count10	/2021	De	partment	Name 63 Publi	me 63 Public Health Engineering Department		
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
8782	00	102	0001	000	00			Object Head Total :	1,58,87,457.00
				NULL				Detail Head Total :	1,85,88,179.00
								Sub Head Total :	1,85,88,179.00
								Minor Head Total :	1,85,88,179.00
								Sub Major Head Total :	1,85,88,179.00
								Major Head Total :	1,85,88,179.00

Total for Public Health Engineering Department : 91,02,31,626.00

Departmental Classified Abstract (Payment) for

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ajor ead	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amoun
eau	Head	neau	neau	neuu	neuu	Debeription	Debeription	Debeription	
4215	01	101	0001	966	53	VALLEY	W/S. Maintenance Division-	VOTED VALLEY	47,42,96,000.00
			EAP	Water	Major		I, PHED		
			Componen	Supply	Works				
			t (Project					47,42,96,000.0
			Central	for				Object Head Total :	
			Share)	Manipur			מ	etail Head Total :	47,42,96,000.00
				state			-	obull noue robul .	
								Sub Head Total :	47,42,96,000.00
								Minor Head Total :	47,42,96,000.00
		102	0040	* * * *	53	VALLEY	Imphal East Division, PHED		10,482.00
			Water	State	Major				
			Supply	Compone	Works				
			Scheme	nt for				Object Head Total :	10,482.00
				Scheme				etail Head Total :	10,482.00
				under			Ľ	etali Head Iotal :	10,402.00
				NABARD					
								Sub Head Total :	10,482.00
			0042	809	53	HILL	E.E. PHERZAWL, PHED	VOTED HILL	30,80,000.00
			Jal	Null	Major				
			Jeevan		Works				
			Misson (Object Head Total :	30,80,000.00
			Central		53	HILL	E.E. KAMJONG, PHED	VOTED HILL	35,01,000.00
			Share)		Major				
					Works				
								Object Head Total :	35,01,000.00
					53	HILL	Chandel Division, PHED	VOTED HILL	35,18,000.00
					Major				
					Works				
								Object Head Total :	35,18,000.00

Departmental Classified Abstract (Payment) for

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Amou	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
40,08,000.0	VOTED HILL	Churachandpur Division, PHED	HILL	53 Major	809 Null	0042	102	01	4215
	-			Works					
40,08,000.0									
	Object Head Total :			53					
45,51,822.0	VOTED HILL	Ukhrul Division, PHED	HILL						
				Major					
45,51,822.0	Object Head Total :			Works					
2,63,94,822.0	-	Tamenglong Division, PHED	HILL	53					
2,03,74,022.0				Major					
				Works					
2,63,94,822.0	Object Head Total :			WOIND					
3,55,24,000.0	VOTED HILL	E.E. TENGNOUPAL, PHED	HILL	53					
				Major					
				Works					
3,55,24,000.0	Object Head Total :								
4,01,00,000.0	VOTED HILL	E.E. KAMJONG, PHED	HILL	53					
				Major					
	-			Works					
4,01,00,000.0	Object Head Total :								
11,51,89,900.0	on, VOTED HILL	EE Kangpokpi, PHE Divisio	HILL	53					
		PHED		Major					
	-			Works					
11,51,89,900.0									
	Object Head Total :			50					
29,33,999.0	VOTED VALLEY	E.E. KAKCHING, PHED	VALLEY	53					
				Major					
				Works					
29,33,999.0	Object Head Total :								

Departmental Classified Abstract (Payment) for

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ajor	Sub	Minor	Sub	Detail	Object	Scheme	Source	Parameter	
ead	Major Head	Head	Head	Head	Head	Description	Description	Description	Amoun
4215	01	102	0042	809	53	VALLEY	Bishnupur Division, PHED	VOTED VALLEY	30,00,000.00
				Null	Major Works				
								Object Head Total :	30,00,000.00
					53	VALLEY	EE JIRIBAM, PHE DIVISION	VOTED VALLEY	5,87,67,000.00
					Major				
					Works				
								Object Head Total :	5,87,67,000.00
					53	VALLEY	Imphal West Division, PHEI	O VOTED VALLEY	12,27,70,000.00
					Major				
					Works				
					Object Head Total :	12,27,70,000.00			
		53 VALLEY Thoubal Division, PHED VOT	VOTED VALLEY	14,80,58,000.00					
					Major				
					Works				
								Object Head Total :	14,80,58,000.00
							I	Detail Head Total :	57,13,96,543.00
								Sub Head Total :	57,13,96,543.00
			0044	973	21	HILL	Chandel Division, PHED	VOTED HILL	1,50,000.00
			Jal	State	Supplies	5			
			Jeevan	Share	and				
			Mission	of JJM	Material	L		Object Head Total :	1,50,000.00
					S				
					21	HILL	E.E. KAMJONG, PHED	VOTED HILL	1,50,000.00
					Supplies	5			
					and				
					Material	L		Object Head Total :	1,50,000.00
					S				
					21	HILL	E.E. PHERZAWL, PHED	VOTED HILL	1,50,000.00

Departmental Classified Abstract (Payment) for

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	102	0044	973 State Share	Sûpplies and Materia			Object Head Total :	1,50,000.00
				of JJM	s 21 Supplies	HILL	E.E. TENGNOUPAL, PHED	VOTED HILL	1,50,000.00
					and Materia s	L		Object Head Total :	1,50,000.00
					21 Supplies	HILL	Tamenglong Division, PHED	VOTED HILL	1,50,000.00
					and Materia s	L		_ Object Head Total :	1,50,000.00
					21 Supplies and	HILL	Ukhrul Division, PHED	VOTED HILL	6,67,000.00
					Materia s	L		Object Head Total :	6,67,000.00
					21 Supplies and	HILL	Churachandpur Division, PHED	VOTED HILL	7,00,000.00
					Materia	L			7,00,000.00
					S			Object Head Total :	
			21 Supplies and	VALLEY 5	EE JIRIBAM, PHE DIVISION	VOTED VALLEY	4,23,000.00		
			Materia	L		Object Head Total :	4,23,000.00		
					s 27	HILL	E.E. PHERZAWL, PHED	VOTED HILL	1,20,000.00

Departmental Classified Abstract (Payment) for

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Major Head		Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	102	0044	973 State	M2flor Works			Object Head Total :	1,20,000.00
				Share of JJM	27 Minor	HILL	E.E. TENGNOUPAL, PHED	VOTED HILL	1,20,000.00
					Works			Object Head Total :	1,20,000.00
					27 Minor Works	HILL	Chandel Division, PHED	VOTED HILL	1,30,000.00
								Object Head Total :	1,30,000.00
					27 Minor Works	HILL	Churachandpur Division, PHED	VOTED HILL	1,30,000.00
					WOINS				1,30,000.00
					27 Minor	HILL	E.E. KAMJONG, PHED	Object Head Total : VOTED HILL	1,30,000.00
					Works			Object Head Total :	1,30,000.00
					27 Minor Works	HILL	EE Kangpokpi, PHE Division PHED		1,30,000.00
					WOIND				1,30,000.00
					27 Minor	HILL	Tamenglong Division, PHED	Object Head Total : VOTED HILL	1,30,000.00
					Works			Object Head Total :	1,30,000.00
					27	HILL	Ukhrul Division, PHED	VOTED HILL	1,30,000.00

Departmental Classified Abstract (Payment) for

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ajor	Sub	Minor	Sub	Detail	Object	Scheme	Source	Parameter	-
ead	Major Head	Head	Head	Head	Head	Description	Description	Description	Amount
4215	01	102	0044	973	M2nor			Object Head Total :	1,30,000.00
				State Share	Works				
				of JJM	27	VALLEY	EE JIRIBAM, PHE DIVISION	VOTED VALLEY	1,50,000.00
					Minor				
					Works			_	
								Object Head Total :	1,50,000.00
					27	VALLEY	Thoubal Division, PHED	VOTED VALLEY	2,50,000.00
					Minor				
					Works			_	
								Object Head Total :	2,50,000.00
					27	VALLEY	Thoubal Division, PHED	VOTED VALLEY	12,04,000.00
					Minor				
					Works			_	
								Object Head Total :	12,04,000.00
					53	HILL	EE Kangpokpi, PHE Divisio	n, VOTED HILL	1,50,000.00
					Major		PHED		
					Works			—	1 50 000 00
								Object Head Matel	1,50,000.00
					53	HILL	Chandel Division, PHED	Object Head Total : VOTED HILL	10,00,000.00
					Major		chanaci bivibion, imb		10,00,000.00
					Works				
					WOIND			Object Head Total :	10,00,000.00
					53	HILL	E.E. KAMJONG, PHED	VOTED HILL	10,00,000.00
					Major				
					Works				
								Object Head Total :	10,00,000.00
					53	HILL	E.E. PHERZAWL, PHED	VOTED HILL	10,00,000.00
					Major				

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Amo	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
10,00,000	Object Head Total :			M āj or Works	973 State Share	0044	102	01	4215
10,00,000	VOTED HILL	E.E. TENGNOUPAL, PHED	HILL	53 Major Works	of JJM				
10,00,000	Object Head Total :								
10,00,000	VOTED HILL	Tamenglong Division, PHED	HILL	53 Major Works					
10,00,000	Object Head Total :								
40,00,000	VOTED HILL	Churachandpur Division, PHED	HILL	53 Major					
40.00.000	-			Works					
40,00,000	Object Heed Matel								
12,62,606	Object Head Total : VOTED VALLEY	DIRECTOR, COMMUNITY & CAPACITY DEVELOPMENT UNIT	VALLEY	53 Major					
	-			Works					
12,62,606									
30,00,000	Object Head Total : VOTED VALLEY	EE JIRIBAM, PHE DIVISION	VALLEY	53 Major Works					
30,00,000	Object Head Total :			WOIND					
1,99,99,999		Imphal East Division, PHED	VALLEY	53 Major					
1,99,99,999	Object Head Total :			Works					
2,55,08,000	VOTED VALLEY	Bishnupur Division, PHED	VALLEY	53					

for	
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal	

Amoun	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
2,55,08,000.00	Object Head Total :			M āj or Works	973 State Share	0044	102	01	4215
3,00,00,000.00	D VOTED VALLEY	Imphal West Division, PHED	VALLEY	53 Major Works	of JJM				
3,00,00,000.00	Object Head Total :								
5,00,00,000.00	VOTED VALLEY	Thoubal Division, PHED	VALLEY	53 Major Works					
5,00,00,000.00	Object Head Total :								
14,40,84,605.00	Detail Head Total :	D							
14,40,84,605.00	Sub Head Total :								
71,54,91,630.00	Minor Head Total :								
,18,97,87,630.00	b Major Head Total $\frac{1}{4}$	Sub							
,18,97,87,630.00	Major Head Total 🤱								
45,750.00	D VOTED VALLEY	Imphal East Division, PHED	VALLEY	53 Major Works	**** t NULL	0012 Composit e Water		10	4552
45,750.00	Object Head Total :					Supply			
45,750.00	Detail Head Total :	D				Scheme at			
45,750.00	Sub Head Total :					Ramrei, Ukhrul Distt.			
45,750.00	Minor Head Total :								
45,750.00	b Major Head Total :	Sub							

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Amou	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Major	Major Head
45,750.0	Major Head Total :							Head	4552
1.0	NULL	E.E. KAKCHING, PHED	VALLEY	00	000	0000	101	00	8671
				NULL	NULL	NULL			
1.(Object Head Total :								
1,13,506.0	NULL	E.E. TENGNOUPAL, PHED	VALLEY	00					
				NULL					
1,13,506.0	Object Head Total :								
79,09,502.0	_	Imphal West Division, I	VALLEY	00					
				NULL					
79,09,502.0	Object Head Total :								
80,23,009.0	Detail Head Total :								
80,23,009.0	Sub Head Total :								
80,23,009.0	Minor Head Total :								
80,23,009.0	Sub Major Head Total :								
80,23,009.	Major Head Total :								
10,871.0	NULL	E.E. PHERZAWL, PHED	VALLEY	00	000	0001	102	00	8782
				NULL	NULL	(i)			
10,871.0	Object Head Total :					Remitta ces int			
12,244.0	NULL	Ukhrul Division, PHED	VALLEY	00		Treasur			
				NULL	S	es/Bank			
12,244.0	Object Head Total :								
12,245.0	NULL	E.E. KAMJONG, PHED	VALLEY	00					

Departmental Classified Abstract (Payment) for The Office of the Sr. Do auty A ntont Ca

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
8782	00	102	0001	000 NULL	NÜL			Object Head Total :	12,245.00
					00 NULL	HILL	Chandel Division, PHED	NULL	15,275.00
					00 NULL	VALLEY	Tamenglong Division, PHED	Object Head Total : NULL	15,275.00 78,844.00
					00 NULL	HILL	Churachandpur Division, PHED	Object Head Total : NULL	78,844.00 2,16,977.00
					00 NULL	VALLEY	Bishnupur Division, PHED	Object Head Total : NULL	2,16,977.00 2,32,851.00
					00 NULL	VALLEY	EE JIRIBAM, PHE DIVISION	Object Head Total : NULL	2,32,851.00 10,24,859.00
					00 NULL	VALLEY	Imphal East Division, PHEI	Object Head Total :	10,24,859.00 19,77,619.00
					00 NULL	VALLEY	W/S. Maintenance Division- I, PHED	Object Head Total : - NULL	19,77,619.00 43,97,993.00

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

	Parameter	Source	Scheme	Object	Detail	Sub	Minor	Sub	Major
Amour	Description	Description	Description	Head	Head	Head	Head	Major	Head
								Head	
43,97,993.0	Object Head Total :			00	000	0001	102	00	8782
					NULL				
86,73,732.0	NULL –	Thoubal Division, PHED	VALLEY	00					
				NULL					
86,73,732.0	Object Head Total :								
1,66,53,510.0	Detail Head Total :								
1,66,53,510.0	Sub Head Total :								
1,66,53,510.0	Minor Head Total :								
1,66,53,510.0	Sub Major Head Total :	1							
1,66,53,510.0	Major Head Total :								

Total for Public Health Engineering Department :1,21,45,09,899.00

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ajor ead	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	101	0001 EAP	966 Water	53 Major	VALLEY	W/S. Maintenance Division- II, PHED	VOTED VALLEY	40,00,00,000.00
			Componer		Works		,		
			t (Project					40,00,00,000.00
			Central					Object Head Total :	
			Share)	Manipur state			Γ	Detail Head Total :	40,00,00,000.00
								Sub Head Total :	40,00,00,000.00
								Minor Head Total :	40,00,00,000.00
		102	0042	809	53	HILL	E.E. NONEY, PHED	VOTED HILL	2,29,40,000.00
			Jal	Null	Major				
			Jeevan		Works				
			Misson (,				Object Head Total :	2,29,40,000.00
			Central		53	HILL	Ukhrul Division, PHED	VOTED HILL	7,00,66,000.00
			Share)		Major				
					Works				
								Object Head Total :	
					53	HILL	Senapati Division, PHED	VOTED HILL	10,83,94,822.00
					Major				
					Works			Object Head Total :	10 83 94 822 00
					53	VALLEY	E.E. KAKCHING, PHED	VOTED VALLEY	23,07,000.00
					Major				23,07,000.00
					Works				
								Object Head Total :	23,07,000.00
					53	VALLEY	Imphal West Division, PHED		1,14,96,000.00
					Major		-		
					Works				
								Object Head Total :	1,14,96,000.00

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	102	0042	809 Null				Detail Head Total :	21,52,03,822.00
								Sub Head Total :	21,52,03,822.00
			0044	973	21	HILL	E.E. NONEY, PHED	VOTED HILL	1,50,000.00
			Jal Jeevan	State Share	Supplies	5			
			Mission		Materia s	1		Object Head Total :	1,50,000.00
					27 Minor Works	HILL	E.E. NONEY, PHED	VOTED HILL	1,30,000.00
								Object Head Total :	1,30,000.00
					27 Minor Works	VALLEY	Imphal West Division, PH	ED VOTED VALLEY	2,50,000.00
								Object Head Total :	2,50,000.00
					53 Major Works	HILL	E.E. NONEY, PHED	VOTED HILL	10,00,000.00
								Object Head Total :	10,00,000.00
					53 Major Works	HILL	Senapati Division, PHED	VOTED HILL	10,00,000.00
					WOIKS			Object Head Total :	10,00,000.00
					53 Major	HILL	Ukhrul Division, PHED	VOTED HILL	10,00,000.00
				Works					
					53	HILL	EE Kangpokpi, PHE Divisio PHED	Object Head Total : on, VOTED HILL	10,00,000.00 40,00,000.00

Departmental Classified Abstract (Payment) for Office of the Sr. Deputy Ac ntant Co

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

lajor Iead	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	102	0044	973 State Share	M āj or Works			Object Head Total :	40,00,000.00
				of JJM	53 Major Works	VALLEY	DIRECTOR, COMMUNITY & CAPACITY DEVELOPMENT UNIT	VOTED VALLEY	1,01,29,102.00
									1,01,29,102.00
					53 Major	VALLEY	E.E. KAKCHING, PHED	Object Head Total : VOTED VALLEY	7,50,00,000.00
					Works			Object Head Total :	7,50,00,000.00
								Detail Head Total :	9,26,59,102.00
								- Sub Head Total :	9,26,59,102.00
			0045 State	819 Null	53 Major	HILL	Senapati Division, PHED	VOTED HILL	1,00,00,000.00
			Component t of	L	Works			Object Head Total :	1,00,00,000.00
			NESIDS				1	Detail Head Total :	1,00,00,000.00
								Sub Head Total :	1,00,00,000.00
			0017	339	53	HILL	Tamenglong Division, PHED	VOTED HILL	4,85,00,000.00
			Augmenta tion of	State Matchin	Major Works				
			Water	g Share				Object Head Total :	4,85,00,000.00
			Supply Scheme	of NLCPR			1	Detail Head Total :	4,85,00,000.00
			in Hill District					Sub Head Total :	4,85,00,000.00

Departmental Classified Abstract (Payment) for he Sr. Deputy. Accountant General (A&E). M o of the Sr. Deputy Ac

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for	
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal	

Amount	Parameter Description	urce scription	heme scription	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
36,63,62,924.00	Minor Head Total :						102	01	4215
76,63,62,924.00	Sub Major Head Total :								
76,63,62,924.00	Major Head Total :								
62,71,200.00	PHED VOTED VALLEY	phal East Division,	LLEY	53 Major	**** NULL	0012 Composit	102	10	4552
62,71,200.00	Object Head Total :			Works		e Water Supply			
62,71,200.00	Detail Head Total :					Scheme at			
62,71,200.00	Sub Head Total :					Ramrei, Ukhrul Distt.			
4,40,000.00	PHED VOTED VALLEY	phal East Division,	LLEY	53 Major Works	**** a NULL	0014 Augmenta			
4,40,000.00	Object Head Total :			WOIND		Тор			
4,40,000.00	Detail Head Total :					Dusara W/S			
4,40,000.00	Sub Head Total :					Scheme			
67,11,200.00	Minor Head Total :								
67,11,200.00	Sub Major Head Total :								
67,11,200.00	Major Head Total :								
22,96,658.00	PHED NULL	phal East Division,	LLEY	00 NULL	000 NULL	0000 NULL	101	00	8671
22,96,658.00	Object Head Total :								
22,96,658.00	Detail Head Total :								

Departmental Classified Abstract (Payment) for

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Amou	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
22,96,658.	Sub Head Total :					0000	101	00	8671
22,96,658.	Minor Head Total :								
22,96,658.	ub Major Head Total :	Su							
22,96,658.	Major Head Total :								
40,144.0	NULL	E.E. NONEY, PHED	VALLEY	00 NULL	000 NULL	0001 (i) Remittan	102	00	8782
40,144.0	Object Head Total :					ces into			
94,189.0	NULL	Ukhrul Division, PHED	VALLEY	00 NULL		Treasuri es/Banks			
94,189.	Object Head Total :								
1,13,506.0	NULL	E.E. TENGNOUPAL, PHED	VALLEY	00 NULL					
1,13,506.	Object Head Total :								
1,45,700.0	-	W/S. Project Construction Division, PHED	VALLEY	00 NULL					
1,45,700.									
2,17,900.0	Object Head Total : NULL	Churachandpur Division, PHED	VALLEY	00 NULL					
2,17,900.									
10,75,825.0	Object Head Total : NULL	E.E. KAKCHING, PHED	VALLEY	00 NULL					

Departmental Classified Abstract (Payment) for

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The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Amoun	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
10,75,825.00	Object Head Total :			00	000	0001	102	00	8782
20,66,547.00	PHED NULL	Imphal West Division, PHH	VALLEY	00	NULL				
				NULL					
20,66,547.00	Object Head Total :								
24,42,954.00	ion- NULL	W/S. Maintenance Division	VALLEY	00					
		I, PHED		NULL					
24,42,954.00	_								
	Object Head Total :								
54,16,773.00	HED NULL	Tamenglong Division, PHEI	VALLEY	00					
				NULL					
54,16,773.00	Object Head Total :								
93,25,830.00	ion- NULL	W/S. Maintenance Division	VALLEY	00					
		II, PHED		NULL					
93,25,830.00	_								
	Object Head Total :								
2,09,39,368.00	Detail Head Total :								
2,09,39,368.00	Sub Head Total :								
2,09,39,368.00	Minor Head Total :								
2,09,39,368.00	Sub Major Head Total :	Si							
2,09,39,368.00	Major Head Total :								

Total for Public Health Engineering Department : 79,63,10,150.00