Departmental Classified Abstract (Payment) for

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ſajor		Minor	Sub	Detail	Object		Source	Parameter	3
lead	Major Head	Head	Head	Head	Head	Description	Description	Description	Amount
4215	01	101	0005	000	27	VALLEY	W/S. Maintenance Division-	VOTED VALLEY	60,821.00
			Imphal Water	NULL	Minor Works		II, PHED		
			Supply						60,821.00
								Object Head Total :	
							De	etail Head Total :	60,821.00
								Sub Head Total :	60,821.00
							1	Minor Head Total :	60,821.00
							Sub	Major Head Total :	60,821.00
								Major Head Total :	60,821.00
8782	00	102	0001	000	00	HILL	Ukhrul Division, PHED	NULL	22,500.00
			(i) Remitta:	NULL n	NULL				
			ces int					Object Head Total :	22,500.00
			Treasur		00	VALLEY	Bishnupur Division, PHED	NULL	28,500.00
			es/Bank	S	NULL				
								Object Head Total :	28,500.00
					00	VALLEY	Imphal West Division, PHED	NULL	2,87,637.00
					NULL				
								Object Head Total :	2,87,637.00
					00	VALLEY	Imphal East Division, PHED	NULL	3,97,754.00
					NULL				
								Object Head Total :	3,97,754.00
					00	VALLEY	W/S. Maintenance Division-	NULL	4,38,400.00
					NULL		I, PHED		

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

	Parameter	Source	Scheme	Object	Detail	Sub	Minor	Sub	Major
Amoun	Description	Description	Description	Head	Head	Head	Head	Major	lead
								Head	
4,38,400.0	Object Head Total :			00	000	0001	102	00	8782
					NULL				
11,74,791.0	= Detail Head Total :								
11,74,791.0	Sub Head Total :								
11,74,791.0	Minor Head Total :								
11,74,791.0	Sub Major Head Total :								
11,74,791.0	Major Head Total :								

Total for Public Health Engineering Department : 12,35,612.00

Departmental Classified Abstract (Payment)

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Major Head		Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
2215	01	101	0010 Water Supply	000 NULL	24 P.O.L.	VALLEY	W/S. Maintenance Division- I, PHED	VOTED VALLEY	2,00,000.00
			Install	a					2,00,000.00
			tion an				C	Object Head Total :	
			Connect on	i			De	etail Head Total :	2,00,000.00
			011					Sub Head Total :	2,00,000.00
		102	0010 Water	000 NULL	24 P.O.L.	VALLEY	N/S. Maintenance Division- I, PHED	Minor Head Total : VOTED VALLEY	2,00,000.00 16,667.00
			Supply Install tion an Connect on	d	24 P.O.L.	VALLEY	W/S. Maintenance Division- I, PHED	Dbject Head Total : VOTED VALLEY	16,667.00 25,000.00
							c	Dbject Head Total :	25,000.00
							De	etail Head Total :	41,667.00
								Sub Head Total :	41,667.00
							1	Minor Head Total :	41,667.00
							Sub	Major Head Total :	2,41,667.00
								Major Head Total :	2,41,667.00
4215	01	101	0005 Imphal	000 NULL	02 Wages	VALLEY	W/S. Project Construction Division, PHED	VOTED VALLEY	6,56,000.00
			Water Supply						6,56,000.00

Departmental Classified Abstract (Payment) **for** The Office of the Sr. D. utu Ao 0

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Amoun	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
9,26,077.00	Object Head Total : VOTED VALLEY	W/S. Maintenance Division- I, PHED	VALLEY	02 02 Wages	000 NULL	0005	101	01	4215
9,26,077.00									
50,000.00	Object Head Total : D VOTED VALLEY	W/S. Stores Division, PHE	VALLEY	24 P.O.L.					
50,000.00 50,166.00	Object Head Total : VOTED VALLEY	Mechanical & Electrical Division, PHED	VALLEY	24 P.O.L.					
50,166.00									
80,000.00	Object Head Total : VOTED VALLEY	E.E. Monitoring & Evaluation Division, PHED	VALLEY	24 P.O.L.					
80,000.00									
1,55,000.00	Object Head Total : VOTED VALLEY	W/S. Drainage & Sewerage Division, PHED	VALLEY	24 P.O.L.					
1,55,000.00									
2,00,000.00	Object Head Total : VOTED VALLEY	W/S. Project Construction Division, PHED	VALLEY	24 P.O.L.					
2,00,000.00									
4,00,000.00	Object Head Total : VOTED VALLEY	W/S. Maintenance Division-	VALLEY	24					

Departmental Classified Abstract (Payment) for o of the Sr D 0 .

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Amour	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
4,00,000.0		I, PHED		P2 0. L.	000 NULL	0005	101	01	4215
90,298.0	Object Head Total : ED VOTED VALLEY	W/S. Stores Division, PH	VALLEY	27 Minor Works					
90,298.0	Object Head Total :			WOIKS					
26,07,541.0	Detail Head Total :	:							
26,07,541.0 41,427.0	Sub Head Total : VOTED HILL	Chandel Division, PHED	HILL	02 Wages	000 NULL	0017 Water			
41,427.0 6,975.0	Object Head Total : VOTED VALLEY	Imphal East Division, PWD	VALLEY	02 Wages	c	Supply in Other Towns			
6,975.0 73,356.0	Object Head Total : VOTED VALLEY	Thoubal Division, PHED	VALLEY	02 Wages					
73,356.0 1,60,236.0	Object Head Total : D VOTED VALLEY	Imphal West Division, PHE	VALLEY	02 Wages					
1,60,236.0 1,99,892.0	Object Head Total : VOTED VALLEY	Bishnupur Division, PHED	VALLEY	02 Wages					

Departmental Classified Abstract (Payment) for

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Madam	Cub	Ninon	Sub	Dotoil	Object	d shows	Source	Parameter	
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Head	Scheme Description	Source Description	Description	Amount
4215	01	101	0017	000	02			Object Head Total :	1,99,892.00
				NULL				Detail Head Total :	4,81,886.00
								Sub Head Total :	4,81,886.00
								Minor Head Total :	30,89,427.00
		102	0041	* * * *	53	VALLEY	Imphal East Division, PW	D VOTED VALLEY	10,00,000.00
			North	Constn.	Major				
				of Six overhea	Works			Object Head Total :	10,00,000.00
			Scheme (NESIDS) Central					Detail Head Total :	10,00,000.00
			Share	sump necessa					
				ry pipelin					
				e in the Thongju					
				and its					
				adjoini					
				ng areas					
								Sub Head Total :	10,00,000.00
			0044	972	02	HILL	EE Kangpokpi, PHE Divisi	on, VOTED HILL	4,65,310.00
			Jal	State	Wages		PHED		
			Jeevan Mission	compone nt of				—	4,65,310.00
				JJM				Object Head Total :	
					02	HILL	Senapati Division, PHED	VOTED HILL	6,71,894.00

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Amoun	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
6,71,894.00	Object Head Total :			Wâĝes	972 State compone	0044	102	01	4215
14,35,309.00	VOTED HILL	Chandel Division, PHED	HILL	02 Wages	nt of JJM				
14,35,309.00	Object Head Total :								
16,18,161.00	VOTED HILL	Ukhrul Division, PHED	HILL	02 Wages					
16,18,161.0	Object Head Total :								
58,400.00	VOTED VALLEY	E.E. Monitoring & Evaluation Division, PHED	VALLEY	02 Wages					
58,400.0									
7,92,885.00	Object Head Total : VOTED VALLEY	Investigation, Planning & Design, PHED	VALLEY	02 Wages					
7,92,885.0	—								
8,94,529.00	Object Head Total : VOTED VALLEY	Bishnupur Division, PHED	VALLEY	02 Wages					
8,94,529.00	Object Head Total :								
12,07,345.00) VOLED AUTEA	Imphal West Division, PHED	VALLEY	02 Wages					
12,07,345.0	Object Head Total :								
13,54,044.00	VOTED VALLEY	Imphal East Division, PWD	VALLEY	02					

Departmental Classified Abstract (Payment) for

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Amoun	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
13,54,044.00	Object Head Total :			Wages	972 State	0044	102	01	4215
15,96,249.00	VOTED VALLEY	Thoubal Division, PHED	VALLEY	02 Wages	compone nt of JJM				
15,96,249.0	Object Head Total :								
1,00,94,126.0 11,04,284.00	Detail Head Total : VOTED HILL	Churachandpur Division, PHED	HILL	02 Wages	973 State				
11,04,284.0	-				Share of JJM				
89,000.00	Object Head Total : VOTED HILL	Chandel Division, PHED	HILL	24 P.O.L.					
89,000.0 (89,000.0(Object Head Total : VOTED HILL	Churachandpur Division, PHED	HILL	24 P.O.L.					
89,000.00	-								
89,000.00	Object Head Total : VOTED HILL	E.E. KAMJONG, PHED	HILL	24 P.O.L.					
89,000.0 89,000.00	Object Head Total : VOTED HILL	E.E. PHERZAWL, PHED	HILL	24 P.O.L.					
89,000.00	Object Head Total :								

Departmental Classified Abstract (Payment) for

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	102	0044	973 State Share	24 P.O.L.	HILL	EE Kangpokpi, PHE Division PHED	, VOTED HILL	89,000.00
				of JJM					89,000.00
								Object Head Total :	
					24	HILL	Senapati Division, PHED	VOTED HILL	89,000.00
					P.O.L.				
								Object Head Total :	89,000.00
					24	HILL	Tamenglong Division, PHED	VOTED HILL	89,000.00
					P.O.L.				
								Object Head Total :	89,000.00
					24	VALLEY	Bishnupur Division, PHED	VOTED VALLEY	89,000.00
					P.O.L.				
								Object Head Total :	89,000.00
					24	VALLEY	E.E. KAKCHING, PHED	VOTED VALLEY	89,000.00
					P.O.L.				
								Object Head Total :	89,000.00
					24	VALLEY	EE JIRIBAM, PHE DIVISION	VOTED VALLEY	89,000.00
					P.O.L.				
								Object Head Total :	89,000.00
					24	VALLEY	Thoubal Division, PHED	VOTED VALLEY	89,000.00
					P.O.L.				
								Object Head Total :	89,000.00
					24	VALLEY	Imphal West Division, PHED	VOTED VALLEY	92,083.00

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	Parameter Description	rce cription	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	ajor ead
: 92,	Object Head Total :			P20.L.	973 State	0044	102	01	4215
10,	VOTED VALLEY	JIRIBAM, PHE DIVISION	VALLEY	50 Other Charges	Share of JJM				
: 10,	Object Head Total :			CHALGES					
21,85,	Detail Head Total :								
1,22,79,	Sub Head Total :								
1,32,79,	Minor Head Total :								
2,26,	VOTED VALLEY	hanical & Electrical ision, PHED	VALLEY	02 Wages	000 NULL	0012 Other			
2,26,	-				3	Expenses			
	Object Head Total :								
2,26,	Detail Head Total :								
2,26,	Sub Head Total :								
2,26,	Minor Head Total :								
: 1,65,95,	ub Major Head Total :	Su							
2,53,	VOTED VALLEY	. Drainage & Sewerage ision, PHED	VALLEY	02 Wages	000 NULL	0014 Urban		02	
2,53,	_				9	Drainage System			
	Object Head Total :					-			
2,53,	Detail Head Total :								
2,53,	Sub Head Total :								

Departmental Classified Abstract (Payment) for

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jor ad	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
	Head								
215	02	101						Minor Head Total :	2,53,000.00
							S	Sub Major Head Total :	2,53,000.00
								Major Head Total :	1,68,48,751.00
782	00	102	0001	000	00	VALLEY	W/S. Drainage & Sewerage	e NULL -	10,500.00
			(i)	NULL	NULL		Division, PHED		
			Remittan					-	10 500 00
			ces into Treasuri					Object Head Total :	10,500.00
			es/Banks		00	VALLEY	Imphal West Division, PH	_	18,000.00
					NULL				
								Object Head Total :	18,000.00
					00	VALLEY	Imphal East Division, PW	ND NULL	20,000.00
					NULL				
								Object Head Total :	20,000.00
					00	HILL	E.E. KAMJONG, PHED	NULL	47,094.00
					NULL				
								Object Head Total :	47,094.00
					00	VALLEY	W/S. Maintenance Divisio	on- NULL	8,03,695.00
					NULL		I, PHED		
								-	8,03,695.00
								Object Head Total :	
								Detail Head Total :	8,99,289.00
								Sub Head Total :	8,99,289.00
								Minor Head Total :	8,99,289.00

Report	ТD	:	WMOREP032
REPOLU	$\perp D$	•	WINDIALEOJZ

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The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Month	of Ac	count 05	/2020	Dej	partment	Name 63 Public	C Health Engineering	Department	
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
8782	00							Sub Major Head Total : Major Head Total :	8,99,289.00 8,99,289.00

Total for Public Health Engineering Department : 1,79,89,707.00

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	101	0005 Imphal Water	000 NULL	02 Wages	VALLEY	W/S. Maintenance Division- II, PHED	VOTED VALLEY	13,950.00
			Supply					—	13,950.00
							C	Object Head Total :	
					02 Wages	VALLEY	W/S. Maintenance Division- II, PHED	VOTED VALLEY	64,201.00
								—	64,201.00
							C	Object Head Total :	-
					02 Wages	VALLEY	W/S. Stores Division, PHEI		1,00,000.00
							(Dbject Head Total :	1,00,000.00
					02 Wages	VALLEY	W/S. Maintenance Division- II, PHED	VOTED VALLEY	3,19,520.00
									3,19,520.00
					02 Wages	VALLEY	W/S. Maintenance Division- II, PHED	Dbject Head Total : VOTED VALLEY	6,38,819.00
									6,38,819.00
					02 Wages	VALLEY	(W/S. Project Construction Division, PHED	Dbject Head Total : VOTED VALLEY	7,00,000.00
								_	7,00,000.00
							C	Object Head Total :	,,
					02	VALLEY	W/S. Maintenance Division- I, PHED		10,09,932.00

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for
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Amou	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
10,09,932.	Object Head Total :			Wages	000 NULL	0005	101	01	4215
11,40,759.0	VOTED VALLEY	W/S. Maintenance Division- II, PHED	VALLEY	02 Wages					
11,40,759.	- Object Head Total :								
88,00,000.0		W/S. Maintenance Division- II, PHED	VALLEY	21 Supplies and					
88,00,000.	-			Material					
	Object Head Total :			S					
2,00,000.0	VOTED VALLEY	W/S. Maintenance Division- II, PHED	VALLEY	24 P.O.L.					
2,00,000.	_								
	Object Head Total :								
1,29,87,181.	etail Head Total :	D							
1,29,87,181.	Sub Head Total :								
48,198.0	VOTED HILL	Chandel Division, PHED	HILL	02 Wages	000 NULL	0017 Water Supply			
48,198.	Object Head Total :				r	in Other			
6,750.0		Imphal East Division, PHED	VALLEY	02 Wages	_	Towns			
6,750.	Object Head Total :								
80,644.0	VOTED VALLEY	Thoubal Division, PHED	VALLEY	02					

Departmental Classified Abstract (Payment) for Office of the Sr. Deputy, Accountant General (A&E), Man

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IOT	
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Impha	ıl

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	101	0017	000 NULL	Wages			Object Head Total :	80,644.00
					02 Wages	VALLEY	Imphal West Division, PHED	O VOTED VALLEY	1,89,897.00
					02 Wages	VALLEY	Bishnupur Division, PHED	Object Head Total : VOTED VALLEY	1,89,897.00 1,95,960.00
								Object Head Total :	1,95,960.00
							I	Detail Head Total :	5,21,449.00
								Sub Head Total :	5,21,449.00
		102	0044 Jal	972 State	02 Wages	HILL	EE Kangpokpi, PHE Division PHED	Minor Head Total :	1,35,08,630.00 5,54,379.00
			Jeevan Mission	compone nt of JJM	02 Wages	HILL	Senapati Division, PHED	- Object Head Total : VOTED HILL	5,54,379.00 7,97,931.00
					02 Wages	HILL	Churachandpur Division, PHED	Object Head Total : VOTED HILL	7,97,931.00 13,03,299.00
								-	13,03,299.00
					02	HILL	Chandel Division, PHED	Object Head Total : VOTED HILL	17,49,933.00

Departmental Classified Abstract (Payment) for

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3	Parameter	Source	Scheme	Object	Detail	Sub	Minor		Major
Amc	Description	Description	Description	Head	Head	Head	Head	Major Head	Head
17,49,933	Object Head Total :			Wages	972	0044	102	01	4215
					State compone				
18,85,317	VOTED HILL	Ukhrul Division, PHED	HILL	02	nt of				
				Wages	JJM				
18,85,317	Object Head Total :								
26,84,193	VOTED HILL	Tamenglong Division, PHED	HILL	02 Wages					
26,84,193	Object Head Total :								
11,82,42,000	VOTED HILL	Churachandpur Division,	HILL	02					
		PHED		Wages					
11,82,42,000									
: 58,400	Object Head Total : VOTED VALLEY	E.E. Monitoring &	VALLEY	02					
58,400	VOIED VALLEI	Evaluation Division, PHED	VALLEI	Wages					
58,400									
	Object Head Total :								
8,24,647	VOTED VALLEY	Investigation, Planning & Design, PHED	VALLEY	02					
		Design, Phed		Wages					
8,24,647									
: 10,60,302	Object Head Total : VOTED VALLEY	Bishnupur Division, PHED	VALLEY	02					
10,00,502	VOID VALLEI			Wages					
				-					
: 10,60,302	Object Head Total :								

Departmental Classified Abstract (Payment) for

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ſajor	Sub	Minor	Sub	Detail	Object	Scheme	Source	Parameter	_
lead	Major Head	Head	Head	Head	Head	Description	Description	Description	Amoun
4215	01	102	0044	972	Wages			Object Head Total :	14,26,872.00
				State compone					
				nt of	02	VALLEY	Imphal East Division, PHE	D VOTED VALLEY	15,90,224.00
				JJM	Wages				
								Object Head Total :	15,90,224.00
					02	VALLEY	Thoubal Division, PHED	VOTED VALLEY	18,00,751.00
					Wages				
								Object Head Total :	18,00,751.00
								Detail Head Total :	13,39,78,248.00
				973	02	HILL	Senapati Division, PHED	VOTED HILL	10,00,00,000.00
				State	Wages				
				Share					
				of JJM				Object Head Total :	
					21	VALLEY	W/S. Maintenance Division	- VOTED VALLEY	28,68,946.00
					Supplies	3	II, PHED		
					Materia:	l			28,68,946.00
					S	-		Object Head Total :	,,
					21	VALLEY	W/S. Maintenance Division		43,03,420.00
					Supplies	5	II, PHED		
					and				
					Materia	L			43,03,420.00
					S			Object Head Total :	
					24	HILL	E.E. TENGNOUPAL, PHED	VOTED HILL	89,000.00
					P.O.L.				
								Object Head Total :	89,000.00

Departmental Classified Abstract (Payment) for o of the Sr. De nutv A ntont Ca

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for	
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal	

	Parameter	Source	Scheme	Object	Detail	Sub	Minor	Sub	Major
Amoun	Description	Description	Description	Head	Head	Head	Head	Major Head	lead
89,000.00	VOTED HILL	Ukhrul Division, PHED	HILL	24	973	0044	102	01	4215
				P.O.L.	State Share				
89,000.00	Object Head Total :				of JJM				
89,000.00	ED VOTED VALLEY	Imphal East Division, PHI	VALLEY	24					
				P.O.L.					
89,000.00	Object Head Total :								
10,74,39,366.00	Detail Head Total :								
24,14,17,614.00	Sub Head Total :								
24,14,17,614.00	Minor Head Total :								
2,50,000.00	VOTED VALLEY	Mechanical & Electrical	VALLEY	02	000	0012	800		
		Division, PHED		Wages	NULL	Other			
	-				S	Expenses			
2,50,000.00									
	Object Head Total :								
2,50,000.00	Detail Head Total :								
2,50,000.00	Sub Head Total :								
2,50,000.00	Minor Head Total :								
25,51,76,244.00	ub Major Head Total :	Si							
2,84,756.00	VOTED VALLEY	W/S. Drainage & Sewerage	VALLEY	02	000	0014	101	02	
		Division, PHED		Wages	NULL	Urban			
					e	Drainage			
2,84,756.00						System			
	Object Head Total :								
2,84,756.00	Detail Head Total :								

Departmental Classified Abstract (Payment) for intant Ge oeral (A&E). Manipur, Imphal The Office of the Sr. Deputy Ac

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The Office of the Sr. Deputy. Accountant Ge	eneral (A&E), Manipur, I	mphal
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•	Parameter	Source	Scheme	Object	Detail	Sub	Minor	Sub	Major
Amou	Description	Description	Description	Head	Head	Head	Head	Major Head	Head
2,84,756.	Sub Head Total :					0014	101	02	4215
2,84,756.	Minor Head Total :								
2,84,756.	Sub Major Head Total :	Sul							
25,54,61,000.	Major Head Total :								
3,000.	NULL	E.E. KAKCHING, PHED	VALLEY	00	000	0001	102	00	8782
				NULL	NULL	(i)			
						Remittan			
3,000. 18,000.	Object Head Total :	Imphal East Division, PHEI	VALLEY	00		ces intc Treasuri			
10,000.			VALUEI	NULL		es/Banks			
	_								
18,000.	Object Head Total :								
39,000.	NULL	E.E. TENGNOUPAL, PHED	HILL	00					
				NULL					
39,000.	Object Head Total :								
47,500.		W/S. Maintenance Division-	VALLEY	00					
		II, PHED		NULL					
47,500.	-								
47,500.	Object Head Total :								
60,100.	_	Imphal West Division, PHEI	VALLEY	00					
				NULL					
60,100.	Object Head Total :								
1,92,400.	-	Thoubal Division, PHED	VALLEY	00					
				NULL					
1,92,400.	Object Head Total :								

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The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Amount	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Major	Major Head
2,54,550.00	- NULL	W/S. Maintenance Division I, PHED	VALLEY	00 NULL	000 NULL	0001	102	Head	8782
2,54,550.00	- Object Head Total :								
57,35,020.00	_	W/S. Maintenance Division II, PHED	VALLEY	00 NULL					
57,35,020.00	-								
94,18,000.00	Object Head Total : NULL	Senapati Division, PHED	HILL	00 NULL					
94,18,000.00 1,20,11,200.00	Object Head Total : NULL	Churachandpur Division, PHED	VALLEY	00 NULL					
1,20,11,200.00	- Object Head Total :								
2,77,78,770.00	Detail Head Total :								
2,77,78,770.00	- Sub Head Total :								
2,77,78,770.00	Minor Head Total :								
2,77,78,770.00	b Major Head Total :	Su							
2,77,78,770.00	Major Head Total :								

Total for Public Health Engineering Department : 28,32,39,770.00

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Major	Sub	Minor	Sub	Detail	Object	Scheme	Source	Parameter	
Head	Major Head	Head	Head	Head	Head	Description	Description	Description	Amount
4215	01	101	0005	000	02	VALLEY	W/S. Stores Division,	PHED VOTED VALLEY	1,95,973.00
			Imphal Water	NULL	Wages				
			Supply					Object Head Total :	1,95,973.00
					02 Wages	VALLEY	W/S. Maintenance Divisi II, PHED	on- VOTED VALLEY	10,01,498.00
								_	10,01,498.00
					0.0	573 T T T T T T	N/O Maintanan Diaini	Object Head Total :	10 00 400 00
					02 Wages	VALLEY	W/S. Maintenance Divisi I, PHED	ON- VOTED VALLEY	19,26,489.00
									19,26,489.00
					02 Wages	VALLEY	W/S. Project Constructi Division, PHED	Object Head Total : on VOTED VALLEY	21,71,009.00
								_	
								Object Head Total :	21,71,009.00
					21 Supplies	VALLEY S	W/S. Project Constructi Division, PHED	on VOTED VALLEY	10,05,000.00
					and Materia	I			10,05,000.00
					s s	L		Object Head Total :	10,03,000.00
					21	VALLEY	W/S. Maintenance Divisi	-	35,25,000.00
					Supplies	5	II, PHED		
					Materia	L			35,25,000.00
					S			Object Head Total :	
					21	VALLEY	W/S. Maintenance Divisi	on- VOTED VALLEY	36,37,000.00

Departmental Classified Abstract (Payment) **for** --- A c C.

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

_	Parameter	Source	Scheme	Object	Detail	Sub	Minor	Sub	Major
Amo	Description	Description	Description	Head	Head	Head	Head	Major Head	Head
36,37,000		I, PHED		Sûpplies and	000 NULL	0005	101	01	4215
	-		L	Materia					
	Object Head Total :			S					
1,00,000	VOTED VALLEY	Investigation, Planning & Design, PHED	VALLEY	24 P.O.L.					
1 00 000	-								
1,00,000									
1 00 000	Object Head Total :	W/G Stands Division DI	177 T T T37	24					
1,00,000	O VOTED VALLEY	W/S. Stores Division, PHI	VALLEY	24 P.O.L.					
1,00,000	Object Head Total :								
50,000	VOTED VALLEY	Mechanical & Electrical Division, PHED	VALLEY	27 Minor					
E0.000	-			Works					
50,000									
	Object Head Total : VOTED VALLEY	W/S. Project Construction		27					
25,20,000	VOIED VALLEY	Division, PHED	VALLEY	Z7 Minor Works					
25,20,000	_			WOIND					
	Object Head Total :								
1,62,31,969	Detail Head Total :	I							
1,62,31,969 2,54,010	Sub Head Total : VOTED HILL	Chandel Division, PHED	HILL	02	000	0017			
				Wages	NULL	Water			
	-					Supply			
2,54,010	Object Head Total :				r	in Other			

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

ajor ead	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	101	0017	000	02	VALLEY	Thoubal Division, PHED	VOTED VALLEY	84,578.00
			Towns	NULL	Wages				
								Object Head Total :	84,578.00
					02	VALLEY	Imphal West Division, PHED	O VOTED VALLEY	5,09,896.00
					Wages				
								Object Head Total :	5,09,896.00
					02	VALLEY	Bishnupur Division, PHED	VOTED VALLEY	5,73,980.00
					Wages				
								Object Head Total :	5,73,980.00
							I	Detail Head Total :	14,22,464.00
								Sub Head Total :	14,22,464.00
								Minor Head Total :	1,76,54,433.00
		102	0040	005	53	VALLEY	W/S. Maintenance Division-	VOTED VALLEY	2,00,00,000.00
			Water	Schemes	-		I, PHED		
			Supply Scheme	Under NABARD	Works			-	2,00,00,000.00
			Derrenie					Object Head Total :	2,00,00,000000
					53	VALLEY	W/S. Project Construction	VOTED VALLEY	4,66,00,000.00
					Major		Division, PHED		
					Works			-	
									4,66,00,000.00
					53	VALLEY	W/S. Maintenance Division-	Object Head Total : VOTED VALLEY	6,34,00,000.00
					Major	•	II, PHED		.,,
					Works			_	
									6,34,00,000.00

Departmental Classified Abstract (Payment) for The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Amount

Month	of Ac	count 07	/2020	Der	partment	Name 63 Publi	c Health Engineering	Department
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description
4215	01	102	0040	005	53			Object Head Total :
				Schemes Under				Detail Head Total : 1

						-	
		Schemes				Detail Head Total :	13,00,00,000.00
		Under				Detail nead lotai .	20,00,00,000000
		NABARD					
						Sub Head Total :	13,00,00,000.00
	0007	* * * *	53	HILL	Ukhrul Division, PHED	VOTED HILL	10,00,000.00
ż	Augmenta	a NULL	Major				
	tion of		Works				
Ţ	Water					Object Head Total :	10,00,000.00
	Supply					Detail Head Total :	10,00,000.00
	Scheme					Jocarr Houd Tocar .	
	at					Sub Head Total :	10,00,000.00
	Litan,						
	Ukhrul						
	Disstt.						
	(NLCPR)						
	0008	* * * *	53	HILL	Ukhrul Division, PHED	VOTED HILL	10,00,000.00
Ĩ	Augmenta	a NULL	Major				
f	tion of		Works				
	Water					Object Head Total :	10,00,000.00
	Supply					Detail Head Total :	10,00,000.00
	Scheme						
	at Gauge la side	L				Sub Head Total :	10,00,000.00
	Sanakei	C					
	hel, Ukhrul						
1	Distt.	070	0.0		Concepti Division DUDD		0 00 201 00
	0044	972	02	HILL	Senapati Division, PHED	VOTED HILL	8,98,381.00
	Jal	State	Wages				
i	Jeevan	compone					

Departmental Classified Abstract (Payment) for

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	102	0044	972	02			Object Head Total :	8,98,381.00
			Mission	State compone nt of	02 Wages	HILL	Tamenglong Division, PHED	VOTED HILL	15,55,577.00
				JJM				Object Head Total :	15,55,577.00
					02 Wages	HILL	Churachandpur Division, PHED	VOTED HILL	38,38,655.00
									38,38,655.00
								Object Head Total :	
					02 Wages	HILL	Chandel Division, PHED	VOTED HILL	63,65,536.00
								Object Head Total :	63,65,536.00
					02 Wages	HILL	Ukhrul Division, PHED	VOTED HILL	90,64,313.00
								Object Head Total :	90,64,313.00
					02 Wages	VALLEY	E.E. Monitoring & Evaluation Division, PHED	VOTED VALLEY	58,400.00
								—	58,400.00
					02 Wages	VALLEY	EE JIRIBAM, PHE DIVISION	Object Head Total : VOTED VALLEY	3,72,660.00
								Object Head Total :	3,72,660.00
					02 Wages	VALLEY	Investigation, Planning & Design, PHED	VOTED VALLEY	14,88,842.00

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	Parameter	Source	Scheme	Object	Detail	Sub	Minor	Sub	Major
Amo	Description	Description	Description	Head	Head	Head		Major	
								Head	
14,88,842.	Object Head Total :			02	972	0044	102	01	4215
17,92,252.	VOTED VALLEY	Thoubal Division, PHED	VALLEY	02	State				
				Wages	compone				
	_				nt of				
17,92,252.	Object Head Total :				JJM				
26,71,766.	on, VOTED VALLEY	EE Kangpokpi, PHE Divisio	VALLEY	02					
		PHED		Wages					
26,71,766.	—								
	Object Head Total :								
28,97,655.	VOTED VALLEY	Bishnupur Division, PHED	VALLEY	02					
				Wages					
28,97,655.	Object Head Total :								
39,85,362.	D VOTED VALLEY	Imphal West Division, PHE	VALLEY	02					
				Wages					
39,85,362.	Object Head Total :								
3,49,89,399.	Detail Head Total :								
1,00,000.	VOTED HILL	Churachandpur Division,	HILL	02	973				
		PHED		Wages	State				
	_				Share				
1,00,000.					of JJM				
50.000	Object Head Total :			0.1					
50,000.	VOTED VALLEY	Mechanical & Electrical Division, PHED	VALLEY	21					
		DIVISION, PALD	5	Supplies					
50,000.	_		1	and Material					
20,000.	Object Head Total :		-	s					
1,00,000.	VOTED VALLEY	EE JIRIBAM, PHE DIVISION	VALLEY	21					

Departmental Classified Abstract (Payment) for

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	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
215	01	102	0044	973	Supplies	5		Object Head Total :	1,00,000.00
				State	and				
				Share	Materia	L		_	
				of JJM	S				
					21	VALLEY	W/S. Drainage & Sewerage	VOTED VALLEY	2,25,000.00
					Supplies	5	Division, PHED		
					and				
					Materia	L			2,25,000.00
					S			Object Head Total :	
					21	VALLEY	Bishnupur Division, PHED	VOTED VALLEY	11,00,000.00
					Supplie: and	5			
			Materia	L		Object Head Total :	11,00,000.00		
			s						
			21	VALLEY	Thoubal Division, PHED	VOTED VALLEY	11,00,000.00		
					Supplies	5			
					and				
					Materia	L		Object Head Total :	11,00,000.00
					S				
					21	VALLEY	Imphal West Division, PHE	D VOTED VALLEY	16,97,000.00
					Supplies	3			
					and				
					Materia	L		Object Head Total :	16,97,000.00
					S				
					27	HILL	Ukhrul Division, PHED	VOTED HILL	1,00,000.00
					Minor				
					Works			_	
								Object Head Total :	1,00,000.00
					27	VALLEY	W/S. Drainage & Sewerage	VOTED VALLEY	25,000.00
					Minor		Division, PHED		

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	102	0044	973 State	M2flor Works			Object Head Total :	25,000.00
				Share of JJM	27 Minor	VALLEY	E.E. KAKCHING, PHED	VOTED VALLEY	1,00,000.00
					Works			Object Head Total :	1,00,000.00
					27 Minor Works	VALLEY	E.E. Monitoring & Evaluation Division, PHE	VOTED VALLEY D	1,00,000.00
									1,00,000.00
					27 Minor Works	VALLEY	E.E. PHERZAWL, PHED	Object Head Total : VOTED VALLEY	1,00,000.00
					WOINS			Object Head Total :	1,00,000.00
					27 Minor Works	VALLEY	E.E. TENGNOUPAL, PHED	VOTED VALLEY	1,00,000.00
					WOIND			Object Head Total :	1,00,000.00
					27 Minor Works	VALLEY	EE Kangpokpi, PHE Divisi PHED	on, VOTED VALLEY	1,00,000.00
									1,00,000.00
								Object Head Total :	
								Detail Head Total :	49,97,000.00
								Sub Head Total :	3,99,86,399.00
		800	0012	000	02	VALLEY	Mechanical & Electrical	Minor Head Total : VOTED VALLEY	17,19,86,399.00 2,91,416.00

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	Parameter	Source	Scheme	Object	Detail	Sub	Minor	Sub	ſajor
Amour	Description	Description	Description	Head	Head	Head	Head	Major Head	Iead
2,91,416.0		Division, PHED		Wages	000	0012	800	01	4215
					NULL	Other			
					ł	Expenses			
	Object Head Total :								
2,91,416.0	Detail Head Total :								
2,91,416.0	Sub Head Total :								
2,91,416.0	Minor Head Total :								
18,99,32,248.0	Sub Major Head Total :	Su							
2,81,735.0		W/S. Drainage & Sewerage Division, PHED	VALLEY	02 Wages	000 NULL		101	02	
2,81,735.0	-				2	Drainage System			
_,,	Object Head Total :					bybeem			
2,81,735.0	Detail Head Total :								
2,81,735.0	Sub Head Total :								
2,81,735.0	Minor Head Total :								
2,81,735.0	Sub Major Head Total :	Su							
19,02,13,983.0	Major Head Total :								
28,600.0	sion- NULL	W/S. Maintenance Division I, PHED	VALLEY	00 NULL	000 NULL	0000 NULL	101	00	8671
28,600.0									
3,25,341.0	Object Head Total : PHED NULL	Imphal East Division, PHE	VALLEY	00 NULL					

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Amoun	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
3,25,341.00	Object Head Total :			00	000	0000	101	00	8671
3,53,941.00	Detail Head Total :	1			NULL				
3,53,941.00	Sub Head Total :								
3,53,941.00	Minor Head Total :								
3,53,941.00	b Major Head Total :	Sul							
3,53,941.0	Major Head Total :								
10,100.00	D NULL	Imphal West Division, PHEI	VALLEY	00 NULL	000 NULL n	0001 (i) Remittar	102	00	8782
10,100.00	Object Head Total :					ces into	ces		
15,000.00	NULL	E.E. KAKCHING, PHED	VALLEY	00 NULL		ces into Treasuri es/Banks			
15,000.00	Object Head Total :								
38,934.00	NULL	Ukhrul Division, PHED	HILL	00 NULL					
38,934.00	Object Head Total :								
1,12,500.00	NULL	Thoubal Division, PHED	VALLEY	00 NULL					
1,12,500.00	Object Head Total :								
4,25,050.00	NULL	Churachandpur Division, PHED	HILL	00 NULL					
4,25,050.00									
28,77,061.00	Object Head Total : - NULL	W/S. Maintenance Division	VALLEY	00					

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The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal	

	Parameter	Source	Scheme	Object	Detail	Sub	Minor	Sub	Major
Amou	Description	Description	Description	Head	Head	Head	Head	Major	Head
								Head	
28,77,061.0		I, PHED		NÜL	000	0001	102	00	8782
					NULL				
	Object Head Total :								
46,99,102.0	action NULL	W/S. Project Construe	VALLEY	00					
		Division, PHED		NULL					
46,99,102.0	-								
	Object Head Total :								
69,83,963.0	vision- NULL	W/S. Maintenance Div:	VALLEY	00					
		II, PHED		NULL					
69,83,963.0	-								
	Object Head Total :								
1,51,61,710.0	Detail Head Total :								
1,51,61,710.0	Sub Head Total :								
1,51,61,710.0	Minor Head Total :								
1,51,61,710.0	Sub Major Head Total :								
1,51,61,710.0	Major Head Total :								

Total for Public Health Engineering Department : 20,57,29,634.00

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Amoun	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head		Major Head
2,20,901.00	on, PHED VOTED VALLEY	W/S. Stores Division, PHE	VALLEY	02 Wages	000 NULL	0005 Imphal	101	01	4215
2,20,901.00	Object Head Total :					Water Supply			
7,50,470.00		W/S. Project Construction Division, PHED	VALLEY	02 Wages		545513			
7,50,470.00	—								
	Object Head Total :								
11,52,107.00		W/S. Maintenance Division- II, PHED	VALLEY	02 Wages					
11,52,107.00	_								
20,36,822.00	Object Head Total : vision- VOTED VALLEY	W/S. Maintenance Division- I, PHED	VALLEY	02 Wages					
20,36,822.00	_								
	Object Head Total :								
41,60,300.00	Detail Head Total :	ם							
41,60,300.00 4,10,832.00	Sub Head Total : PHED VOTED VALLEY	Bishnupur Division, PHED	VALLEY	02 Wages	000 NULL	0017 Water			
4,10,832.00	Object Head Total :				~	Supply in Other			
4,10,832.00	—				-	Towns			
	Detail Head Total :	D							
4,10,832.00	Sub Head Total :								
45,71,132.00	Minor Head Total :								

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Major	Sub	Minor	Sub	Detail	Object	Scheme	Source	Parameter	
Head	Major Head	Head	Head	Head	Head	Description	Description	Description	Amount
4215	01	102	0041	* * * *	53	HILL	Churachandpur Division,	VOTED HILL	5,74,000.00
			North	W/S Distrib	Major		PHED		
			East Special		WOLKS			-	5,74,000.00
				network				Object Head Total :	5,71,000.00
			(NESIDS)					Detail Head Total :	5,74,000.00
			Central					Detail head lotal .	5,71,000.00
			Share	promtin					
				g tourism					
								Sub Head Total :	5,74,000.00
			0042	809	53	HILL	E.E. PHERZAWL, PHED	VOTED HILL	27,90,000.00
			Jal	Null	Major				
			Jeevan		Works				27 00 000 00
			Misson (Central		53	HILL	Churachandpur Division,	Object Head Total : VOTED HILL	27,90,000.00 1,53,98,500.00
			Share)				PHED	VOLED HILL	1,33,90,300.00
			bilar c /		Major Works				
					WOIKS			-	1,53,98,500.00
								Object Head Total :	_,,.,
					53	HILL	E.E. KAMJONG, PHED	VOTED HILL	2,09,25,000.00
					Major				
					Works			-	
								Object Head Total :	2,09,25,000.00
					53	HILL	E.E. NONEY, PHED	VOTED HILL	2,35,29,000.00
					Major				
					Works				
								Object Head Total :	
					53	HILL	E.E. TENGNOUPAL, PHED	VOTED HILL	2,50,81,068.00
					Major				

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Amount	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
2,50,81,068.00	Object Head Total :			M ā jor	809	0042	102	01	4215
				Works	Null				
4,38,96,000.00	VOTED HILL	Senapati Division, PHED	HILL	53					
				Major					
4 38 96 000 00	Object Head Total :			Works					
51,14,249.00	VOTED VALLEY	E.E. KAKCHING, PHED	VALLEY	53					
01,11,21,000				Major					
	Object Head Total :			Works					
51,14,249.00									
2,91,09,000.00	VOTED VALLEY	Bishnupur Division, PHED	VALLEY	53					
				Major Works					
2,91,09,000.00	Object Head Total :								
3,84,09,751.00	VOTED VALLEY	E.E. KAKCHING, PHED	VALLEY	53					
				Major					
3,84,09,751.00	Object Head Total :			Works					
5,85,90,000.00		Imphal East Division, PHEI	VALLEY	53					
		-		Major					
	-			Works					
5,85,90,000.00	Object Head Total :								
26,28,42,568.00	Detail Head Total :	1							
26,28,42,568.00	Sub Head Total :								
11,23,524.00	1, VOTED HILL	EE Kangpokpi, PHE Division	HILL	02	972				
		PHED		Wages	Jal State Wag Jeevan compone Mission nt of				

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		c Health Engineering Departm				- 1		a 1	
Amoun	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
	Object Head Total :			02	972	0044	102	01	4215
12,54,103.00	VOTED HILL	Churachandpur Division, PHED	HILL	02 Wages	State compone nt of				
12,54,103.00	-				JJM				
	Object Head Total :								
41,21,010.00	VOTED HILL	Senapati Division, PHED	HILL	02 Wages					
41,21,010.00	Object Head Total :								
2,33,600.00	VOTED VALLEY	E.E. Monitoring & Evaluation Division, PHED	VALLEY	02 Wages					
2,33,600.00	-								
	Object Head Total :								
16,53,089.00	VOTED VALLEY	Investigation, Planning & Design, PHED	VALLEY	02 Wages					
16,53,089.00	-								
	Object Head Total :								
21,35,463.00	VOTED VALLEY	Bishnupur Division, PHED	VALLEY	02					
				Wages					
21,35,463.00	Object Head Total :								
1,05,20,789.00	Detail Head Total :								
11,00,000.00		Imphal East Division, PHE	VALLEY	27	973				
				Minor Works	State Share				
11,00,000.00	Object Head Total :				of JJM				
23,25,000.00	VOTED HILL	E.E. KAMJONG, PHED	HILL	53					

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ajor ead	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	102	0044	973 State Share	M āj or Works			Object Head Total :	23,25,000.00
				of JJM	53 Major Works	HILL	E.E. NONEY, PHED	VOTED HILL	23,25,000.00
								Object Head Total :	23,25,000.00
					53 Major Works	HILL	E.E. TENGNOUPAL, PHED	VOTED HILL	32,74,343.00
								Object Head Total :	32,74,343.00
					53 Major	HILL	Churachandpur Division, PHED	VOTED HILL	37,20,000.00
				Works			-	37,20,000.00	
					53 Major	HILL	Senapati Division, PHED	Object Head Total : VOTED HILL	46,50,000.00
					Works			-	
					53 Major Works	HILL	E.E. PHERZAWL, PHED	Object Head Total : VOTED HILL	46,50,000.00 2,37,14,991.00
					WOIRD			Object Head Total :	2,37,14,991.00
					53 Major Works	HILL	EE Kangpokpi, PHE Divisio PHED		3,98,47,500.00
								-	3,98,47,500.00
					50			Object Head Total :	
					53	VALLEY	Bishnupur Division, PHED	VOTED VALLEY	46,50,000.00

Departmental Classified Abstract (Payment) for

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Amoun	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
46,50,000.00	Object Head Total :			M āj or Works	973 State Share	0044	102	01	4215
51,15,000.00	PHED VOTED VALLEY	Imphal East Division,	VALLEY	53 Major Works	of JJM				
51,15,000.00	Object Head Total :								
9,07,21,834.00	Detail Head Total :								
10,12,42,623.00	Sub Head Total :								
94,00,000.00		Imphal East Division,	VALLEY	53 Major	**** State Matchin	0017 Augmenta			
94,00,000.00	Object Head Total :			WOLKS	g Share	Water			
94,00,000.00	Detail Head Total :				for NEC	Supply Scheme			
94,00,000.00	Sub Head Total :				:	in Hill District s			
37,40,59,191.00	Minor Head Total :								
37,86,30,323.00	Sub Major Head Total :								
9,64,441.00	age VOTED VALLEY	W/S. Drainage & Sewer Division, PHED	VALLEY	02 Wages	000 NULL	0014 Urban Drainage		02	
9,64,441.00					2	System			
	Object Head Total :					-			
9,64,441.00	Detail Head Total :								
9,64,441.00	Sub Head Total :								

Departmental Classified Abstract (Payment) for

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Amour	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
9,64,441.0	Minor Head Total :						101	02	4215
9,64,441.0	Sub Major Head Total :								
37,95,94,764.0	Major Head Total :								
1,43,000.0	PHED NULL	Imphal East Division,	VALLEY	00	000	0000	800	00	8443
				NULL	NULL	NULL			
1,43,000.0	Object Head Total :								
1,43,000.0	Detail Head Total :								
1,43,000.0	Sub Head Total :								
1,43,000.0	Minor Head Total :								
1,43,000.0	Sub Major Head Total :								
1,43,000.0	Major Head Total :								
10,91,576.0	NULL	E.E. NONEY, PHED	HILL	00 NULL	000 NULL	0000 NULL	101	00	8671
10,91,576.0	Object Head Total :								
20,55,589.0	NULL	E.E. TENGNOUPAL, PHED	HILL	00 NULL					
20,55,589.0	Object Head Total :								
31,47,165.0	Detail Head Total :								
31,47,165.0	Sub Head Total :								
31,47,165.0	Minor Head Total :								
31,47,165.0	Sub Major Head Total :								
31,47,165.0	Major Head Total :								

Departmental Classified Abstract (Payment) for of the Sr. De nutv Ad ntant Ge

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
782	00	102	0001 (i) Remittai	000 NULL	00 NULL	VALLEY	W/S. Maintenance Division- I, PHED	NULL	2,43,994.00
			ces into					—	2,43,994.00
			Treasur					Object Head Total :	_,,
			es/Banks		00	HILL	E.E. KAMJONG, PHED	NULL	9,94,791.00
					NULL				
								Object Head Total :	9,94,791.00
					00	VALLEY	Imphal East Division, PHED	NULL	10,44,993.00
					NULL				
								Object Head Total :	10,44,993.00
					00	VALLEY	E.E. PHERZAWL, PHED	NULL	12,93,000.00
					NULL				
								Object Head Total :	12,93,000.00
					00	HILL	Senapati Division, PHED	NULL	20,39,012.00
					NULL				
								Object Head Total :	20,39,012.00
					00	HILL	Churachandpur Division,	NULL	20,90,595.00
					NULL		PHED		
								—	20,90,595.00
								Object Head Total :	~~ ~~ ~~ ~~
					00	VALLEY	Bishnupur Division, PHED	NULL	22,23,875.00
					NULL				
								Object Head Total :	22,23,875.00

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Month	of Ac	count08	/2020	De	partment	Name 63 Publ:	ic Health Engineering	Department	
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
8782	00	102	0001	000 NULL				Detail Head Total :	99,30,260.00
								Sub Head Total :	99,30,260.00
								Minor Head Total :	99,30,260.00
								Sub Major Head Total :	99,30,260.00
								Major Head Total :	99,30,260.00

Total for Public Health Engineering Department : 39,28,15,189.00

Departmental Classified Abstract (Payment) for

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ſajor	Sub	Minor	Sub	Detail	Object	Scheme	Source	Parameter	
Iead	Major Head	Head	Head	Head	Head	Description	Description	Description	Amount
2215	01	101	0010 Water	000 NULL	24 P.O.L.	VALLEY	W/S. Maintenance Division- I, PHED	VOTED VALLEY	6,00,000.00
			Supply						
			Install						6,00,000.00
			tion an					Object Head Total :	
			Connect on	1			De	etail Head Total :	6,00,000.00
								Sub Head Total :	6,00,000.00
							I	Minor Head Total :	6,00,000.00
		102	0010	000	24	VALLEY	W/S. Maintenance Division-	VOTED VALLEY	50,001.00
			Water	NULL	P.O.L.		I, PHED		
			Supply Install	2					50,001.00
			tion an					Object Head Total :	50,001.00
			Connect		24	VALLEY	W/S. Maintenance Division-	-	75,000.00
			on		P.O.L.		I, PHED		
									75,000.00
							(Object Head Total :	
							De	etail Head Total :	1,25,001.00
								Sub Head Total :	1,25,001.00
							I	Minor Head Total :	1,25,001.00
							Sub	Major Head Total :	7,25,001.00
								Major Head Total :	7,25,001.00
4215	01	101	0005	000	02	VALLEY	W/S. Stores Division, PHEI	O VOTED VALLEY	1,08,915.00
			Imphal	NULL	Wages				
			Water						1,08,915.00
			Supply					Object Head Total :	1,00,913.00

Departmental Classified Abstract (Payment) for

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Amou	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor	Sub Major	Major
	Description	Description	Description	пеац	пеац	пеац	пеац	Head	neau
7,60,470.0	VOTED VALLEY	W/S. Project Construction	VALLEY	02	000	0005	101	01	4215
		Division, PHED		Wages	NULL				
7,60,470.0									
	Object Head Total :								
10,22,424.0	VOTED VALLEY	W/S. Maintenance Division-	VALLEY	02					
		I, PHED		Wages					
10,22,424.0									
	Object Head Total :								
11,64,287.0	VOTED VALLEY	W/S. Maintenance Division-	VALLEY	02					
		II, PHED		Wages					
11,64,287.0									
	Object Head Total :								
1,50,000.0	O VOTED VALLEY	W/S. Stores Division, PHED	VALLEY	24					
				P.O.L.					
1,50,000.0)bject Head Total :	c							
1,50,498.0	VOTED VALLEY	Mechanical & Electrical	VALLEY	24					
		Division, PHED		P.O.L.					
1,50,498.0									
)bject Head Total :	c							
2,50,000.0	VOTED VALLEY	E.E. Monitoring &	VALLEY	24					
		Evaluation Division, PHED		P.O.L.					
2,50,000.0									
)bject Head Total :	c							
3,00,000.0	VOTED VALLEY	Investigation, Planning & Design, PHED	VALLEY	24					

Departmental Classified Abstract (Payment) for

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Object Head Total : 3,00,000.00	Description	Description	Head	Detail Head	Sub Head	Minor Head	Major Head	Major Head
			P20.L.	000 NULL	0005	101	01	4215
Sewerage VOTED VALLEY 3,50,000.00	W/S. Drainage & Sewerage Division, PHED	VALLEY	24 P.O.L.					
3,50,000.00								
Object Head Total : nstruction VOTED VALLEY 5,50,000.00	W/S. Project Construction Division, PHED	VALLEY	24 P.O.L.					
5,50,000.00								
Object Head Total : e Division- VOTED VALLEY 8,50,000.00	W/S. Maintenance Division- II, PHED	VALLEY	24 P.O.L.					
8,50,000.00								
Object Head Total : e Division- VOTED VALLEY 10,45,000.00	W/S. Maintenance Division- I, PHED	VALLEY	24 P.O.L.					
10,45,000.00 Object Head Total :								
Detail Head Total : 67,01,594.00	D							
e Division- VOTED VALLEY 4,00,00,000.00	W/S. Maintenance Division- II, PHED	VALLEY	53 Major Works	846 Constn. of				
4,00,00,000.00			WOIND	Water				
Object Head Total : Detail Head Total : 4,00,00,000.00				Treatme nt Plan				

Departmental Classified Abstract (Payment) for

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Amou	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
4,67,01,594.0	Sub Head Total :					0005	101	01	4215
96,462.0	VOTED HILL	Chandel Division, PHED	HILL	02	000	0017			
				Wages	NULL	Water			
96,462.0	Object Head Total :				2	Supply in Other			
86,465.0	VOTED VALLEY	Thoubal Division, PHED	VALLEY	02		Towns			
				Wages					
86,465.0	Object Head Total :								
1,95,143.0	O VOTED VALLEY	Imphal West Division, PHED	VALLEY	02					
				Wages					
1,95,143.0	Object Head Total :								
2,08,080.0	VOTED VALLEY	Bishnupur Division, PHED	VALLEY	02					
				Wages					
2,08,080.0	Object Head Total :								
3,13,809.0	VOTED VALLEY	Thoubal Division, PHED	VALLEY	02					
				Wages					
3,13,809.0	Object Head Total :								
3,85,040.0	O VOTED VALLEY	Imphal West Division, PHED	VALLEY	02					
				Wages					
3,85,040.0	Object Head Total :								
12,84,999.0	Detail Head Total :	I							
12,84,999.0	Sub Head Total :								
4,79,86,593.0	Minor Head Total :								
16,09,932.0	VOTED HILL	E.E. TENGNOUPAL, PHED	HILL	53	809	0042	102		

Departmental Classified Abstract (Payment) for

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ub ajo eac	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
01	102	0042	809	M āj or			Object Head Total :	16,09,932.00
		Jal Jeevan	Null	Works				
		Misson ((53	HILL	Tamenglong Division, PHED	VOTED HILL	2,32,50,000.00
		Central	N	Major				
		Share)		Works			-	
							Object Head Total :	2,32,50,000.00
				53	HILL	Chandel Division, PHED	VOTED HILL	3,09,69,000.00
				Major				
				Works			-	
				50			Object Head Total :	
				53	HILL	Ukhrul Division, PHED	VOTED HILL	3,79,44,000.00
				Major Works				
				WOIKS			Object Head Total :	3,79,44,000,00
				53	HILL	Churachandpur Division,	VOTED HILL	5,46,30,500.00
				Major		PHED		
				Works				
								5,46,30,500.00
							Object Head Total :	
				53	VALLEY	DIRECTOR, COMMUNITY &	VOTED VALLEY	8,24,884.00
				Major		CAPACITY DEVELOPMENT UNIT		
				Works			-	
								8,24,884.00
				53	VALLEY	DIRECTOR, COMMUNITY &	Object Head Total : VOTED VALLEY	19,16,300.00
				Major		CAPACITY DEVELOPMENT UNIT		197107500100
				Works				
							-	19,16,300.00
							Object Head Total :	
				53	VALLEY	EE JIRIBAM, PHE DIVISION	VOTED VALLEY	2,46,45,000.00

Departmental Classified Abstract (Payment) for

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Amoun	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
2,46,45,000.00	Object Head Total :			M āj or Works	809 Null	0042	102	01	4215
3,05,04,000.00	VOTED VALLEY	Thoubal Division, PHED	VALLEY	53 Major Works					
3,05,04,000.00	Object Head Total :			WOIND					
7,96,65,660.00	-	Imphal West Division, PH	VALLEY	53 Major Works					
7,96,65,660.00	Object Head Total :			WOIKS					
28,59,59,276.00	Detail Head Total :								
28,59,59,276.0 7,77,927.00	Sub Head Total : VOTED HILL	Senapati Division, PHED	HILL	02 Wages	972 State	0044 Jal			
7,77,927.00 12,26,136.00	Object Head Total : VOTED HILL	Churachandpur Division, PHED	HILL	02 Wages	compone nt of JJM	Jeevan Mission			
12,26,136.00 18,31,612.00	Object Head Total : VOTED HILL	Ukhrul Division, PHED	HILL	02					
18,31,612.00 19,70,026.00	Object Head Total : VOTED HILL	Ukhrul Division, PHED	HILL	Wages 02 Wages					

Departmental Classified Abstract (Payment) for

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Amour	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
19,70,026.0	Object Head Total :			02	972	0044	102	01	4215
33,36,305.0	VOTED HILL	Chandel Division, PHED	HILL	02 Wages	State compone				
	_				nt of				
33,36,305.0 42,40,064.0	Object Head Total : VOTED HILL	Tamenglong Division, PHED	HILL	02	JJM				
12,10,001.0		Tamengrong Division, Fined		Wages					
42,40,064.0	Object Head Total :								
58,400.0	VOTED VALLEY	E.E. Monitoring &	VALLEY	02					
		Evaluation Division, PHED		Wages					
58,400.0									
10,81,953.0	Object Head Total : VOTED VALLEY	Bishnupur Division, PHED	VALLEY	02 Wages					
10,81,953.0	Object Head Total :								
14,65,644.0		Imphal West Division, PHEL	VALLEY	02					
				Wages					
14,65,644.0	Object Head Total :								
16,95,350.0	VOTED VALLEY	Investigation, Planning & Design, PHED	VALLEY	02 Wages					
16,95,350.0	_								
10 00 040 0	Object Head Total :			0.0					
18,28,049.0	VOTED VALLEY	Thoubal Division, PHED	VALLEY	02 Wages					

Departmental Classified Abstract (Payment) for

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	Parameter	Source	Scheme	Object	Detail	Sub	Minor	Sub	Major
Amou	Description	Description	Description	Head	Head	Head	Head	Major Head	Head
18,28,049.	Object Head Total :			02	972	0044	102	01	4215
28,92,516.	ED VOTED VALLEY	Imphal West Division, PH	VALLEY	02	State				
				Wages	compone				
	_				nt of				
28,92,516.	Object Head Total :				JJM				
68,25,364.	VOTED VALLEY	Thoubal Division, PHED	VALLEY	02					
				Wages					
68,25,364.	Object Head Total :								
2,92,29,346.	Detail Head Total :								
2,67,000.00	VOTED HILL	Churachandpur Division,	HILL	24	973				
		PHED		P.O.L.	State				
	_				Share				
2,67,000.					of JJM				
	Object Head Total :								
2,67,000.	VOTED HILL	E.E. KAMJONG, PHED	HILL	24					
				P.O.L.					
2,67,000.	Object Head Total :								
2,67,000.	VOTED HILL	E.E. PHERZAWL, PHED	HILL	24					
				P.O.L.					
2,67,000.	Object Head Total :								
2,67,000.	VOTED HILL	E.E. TENGNOUPAL, PHED	HILL	24					
				P.O.L.					
2,67,000.	Object Head Total :								
2,67,000.	VOTED HILL	Senapati Division, PHED	HILL	24					
, - ,	-	· · · · · · · · · · · · · · · · · · ·		P.O.L.					

Departmental Classified Abstract (Payment) for

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	102	0044	973 State Share of JJM	24 24 P.O.L.	HILL	Ukhrul Division, PHED	Object Head Total : VOTED HILL	2,67,000.00 2,67,000.00
				01 0011	24 P.O.L.	HILL	E.E. NONEY, PHED	Object Head Total : VOTED HILL	2,67,000.00 3,56,000.00
					24 P.O.L.	VALLEY	Bishnupur Division, PHED	Object Head Total : VOTED VALLEY	3,56,000.00 2,67,000.00
					24 P.O.L.	VALLEY	E.E. KAKCHING, PHED	Object Head Total : VOTED VALLEY	2,67,000.00 2,67,000.00
					24 P.O.L.	VALLEY	EE JIRIBAM, PHE DIVISION	Object Head Total : VOTED VALLEY	2,67,000.00 2,67,000.00
					24 P.O.L.	VALLEY	Thoubal Division, PHED	Object Head Total : VOTED VALLEY	2,67,000.00 2,67,000.00
					24 P.O.L.	VALLEY	Imphal West Division, PHED	Object Head Total : O VOTED VALLEY	2,67,000.00 2,76,279.00
					27	HILL	Chandel Division, PHED	Object Head Total : VOTED HILL	2,76,279.00 1,00,000.00

Departmental Classified Abstract (Payment) for

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Αποι	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
1,00,000.	Object Head Total :			M2flor Works	973 State	0044	102	01	4215
1,00,000.	VOTED HILL	E.E. NONEY, PHED	HILL	27 Minor	Share of JJM				
1,00,000.	Object Head Total :			Works					
4,10,551.	VOTED HILL	E.E. TENGNOUPAL, PHED	HILL	53 Major Works					
4,10,551.	Object Head Total :			WOLKS					
27,90,000.		Tamenglong Division, PHED	HILL	53 Major					
27,90,000.	Object Head Total :			Works					
28,07,437.	VOTED HILL	Chandel Division, PHED	HILL	53 Major Works					
28,07,437.	Object Head Total :			NOLID					
32,55,000.	VOTED HILL	Ukhrul Division, PHED	HILL	53 Major Works					
32,55,000.	Object Head Total :								
23,25,000.	VOTED VALLEY	Thoubal Division, PHED	VALLEY	53 Major Works					
23,25,000.	Object Head Total :								
27,90,000.	VOTED VALLEY	EE JIRIBAM, PHE DIVISION	VALLEY	53 Major Works					

Departmental Classified Abstract (Payment) for of the Sr D C .

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Amoun	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head
27,90,000.00	Object Head Total :			53	973	0044	102	01
41,85,000.00	ED VOTED VALLEY	Imphal West Division, PH	VALLEY	53 Major	State Share of JJM			
41,85,000.00	Object Head Total :			Works	OI JJM			
2,20,65,267.00	Detail Head Total :							
5,12,94,613.00	Sub Head Total :							
33,72,53,889.0 5,48,742.00	Minor Head Total : VOTED VALLEY	Mechanical & Electrical Division, PHED	VALLEY	02 Wages	000 NULL	0012 Other	800	
5,48,742.00	Object Head Total :				S	Expense		
5,48,742.00	Detail Head Total :							
5,48,742.00	Sub Head Total :							
5,48,742.00	Minor Head Total :							
38,57,89,224.00 2,86,397.00	ub Major Head Total : VOTED VALLEY	s W/S. Drainage & Sewerage Division, PHED	VALLEY	02 Wages	000 NULL	0014 Urban Drainag	101	02
2,86,397.00					e	System		
	Object Head Total :							
2,86,397.00	Detail Head Total :							
2,86,397.00	Sub Head Total :							
2,86,397.00	Minor Head Total :							

Departmental Classified Abstract (Payment) for

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Month	of Aco	count 0	/2020	De	partment	Name 63 Publi	ic Health Engineering Depart	tment	
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	02						S	Sub Major Head Total :	2,86,397.00
								Major Head Total :	38,60,75,621.00
8443	00	108	0000 NULL	000 NULL	00 NULL	VALLEY	Imphal West Division, PH	ED NULL	2,00,00,000.00
								Object Head Total :	2,00,00,000.00
								Detail Head Total :	2,00,00,000.00
								Sub Head Total :	2,00,00,000.00
								Minor Head Total :	2,00,00,000.00
							S	Sub Major Head Total :	2,00,00,000.00
								Major Head Total :	2,00,00,000.00
8671	00	101	0000 NULL	000 NULL	00 NULL	HILL	Chandel Division, PHED	NULL	4,47,563.00
					00 NULL	HILL	Tamenglong Division, PHE	Object Head Total : D NULL	4,47,563.00 9,35,879.00
					00 NULL	HILL	Ukhrul Division, PHED	Object Head Total : NULL	9,35,879.00 16,27,480.00
					00 NULL	HILL	Ukhrul Division, PHED	- Object Head Total : NULL	16,27,480.00 16,27,480.00
								Object Head Total :	16,27,480.00

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Major Head		Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
8671	00	101	0000	000 NULL	00 NULL	VALLEY	Imphal West Division, PHE	D NULL	20,64,351.00
								Object Head Total :	20,64,351.00
								Detail Head Total :	67,02,753.00
								Sub Head Total :	67,02,753.00
								Minor Head Total :	67,02,753.00
							Su	b Major Head Total :	67,02,753.00
								Major Head Total :	67,02,753.00
8782	00	102	0001 (i) Remitta:	000 NULL	00 NULL	VALLEY	E.E. KAKCHING, PHED	NULL	78,000.00
			ces int Treasur es/Bank	o i	00 NULL	VALLEY	W/S. Project Construction Division, PHED	Object Head Total : NULL	78,000.00 1,05,550.00
					00 NULL	VALLEY	Imphal West Division, PHE	Object Head Total : D NULL	1,05,550.00 1,07,500.00
					00 NULL	VALLEY	Thoubal Division, PHED	Object Head Total : NULL	1,07,500.00 1,52,303.00
					00 NULL	HILL	Churachandpur Division, PHED	Object Head Total : NULL	1,52,303.00 2,08,350.00

Departmental Classified Abstract (Payment) for he Sr. Deputy. Accountant General (A&E). M oeral (A&E), Manipur, Imphal Office of the Sr. Deputy Ac

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Major Head		Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
8782	00	102	0001	000 NULL	00			Object Head Total :	2,08,350.00
					00 NULL	HILL	Chandel Division, PHED	NULL	4,47,563.00
								Object Head Total :	4,47,563.00
					00 NULL	VALLEY	W/S. Maintenance Division- I, PHED	-	8,07,620.00
								-	8,07,620.00
					00 NULL	HILL	E.E. NONEY, PHED	Object Head Total : NULL	11,11,576.00
					00 NULL	HILL	Chandel Division, PHED	Object Head Total : NULL	11,11,576.00 12,93,024.00
					00 NULL	VALLEY	Imphal West Division, PHEI	Object Head Total : D NULL	12,93,024.00 44,36,449.00
					00 NULL	VALLEY	W/S. Maintenance Division- II, PHED	Object Head Total : - NULL	44,36,449.00 54,21,858.00
								Object Head Total :	54,21,858.00
								Detail Head Total :	1,41,69,793.00

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Month	of Ac	count 09	/2020	Department Name 63 Public Health Engineering Department						
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount	
8782	00	102	0001					Sub Head Total :	1,41,69,793.00	
								Minor Head Total :	1,41,69,793.00	
								Sub Major Head Total :	1,41,69,793.00	
								Major Head Total :	1,41,69,793.00	

Total for Public Health Engineering Department : 42,76,73,168.00

Departmental Classified Abstract (Payment) for of the Sr. Deputy Ac ntont Co

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

ajor	Sub	Minor	Sub	Detail	Object	Scheme	Source	Parameter	
ead	Major Head	Head	Head	Head	Head	Description	Description	Description	Amount
4215	01	101	0005	000	02	VALLEY	W/S. Stores Division, PH	ED VOTED VALLEY	1,11,970.00
			Imphal Water	NULL	Wages			_	
			Supply					Object Head Total :	1,11,970.00
					02	VALLEY	W/S. Project Construction	VOTED VALLEY	7,74,400.00
					Wages		Division, PHED		
								—	7,74,400.00
								Object Head Total :	
					02	VALLEY	W/S. Maintenance Division	- VOTED VALLEY	10,37,120.00
					Wages		I, PHED		
									10,37,120.0
								Object Head Total :	
					02	VALLEY	W/S. Maintenance Division	- VOTED VALLEY	11,81,380.0
					Wages		II, PHED		
									11,81,380.0
								Object Head Total :	
								Detail Head Total :	31,04,870.0
								Sub Head Total :	31,04,870.0
			0017	000	02	HILL	Chandel Division, PHED	VOTED HILL	48,162.00
			Water	NULL	Wages				
			Supply		2				
			in Other	<u>_</u>				Object Head Total :	48,162.0
			Towns		02	VALLEY	Bishnupur Division, PHED	VOTED VALLEY	2,14,800.0
					Wages				
								Object Head Total :	2,14,800.0

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Amour	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
2,62,962.0	Detail Head Total :	Γ			000 NULL	0017	101	01	4215
2,62,962.0	Sub Head Total :								
33,67,832.0 14,00,00,000.0	Minor Head Total : VOTED HILL	Tamenglong Division, PHED	HILL	53	* * * *	0009	102		
				Major Works	NULL	W/S Scheme			
14,00,00,000.0	Object Head Total :					by Water			
14,00,00,000.0	Detail Head Total :	I				Conserva tion at			
14,00,00,000.0	Sub Head Total :					Tamenglo ng HQ (NLCPR)			
6,00,00,000.0	VOTED HILL	Senapati Division, PHED	HILL		**** Aug. of Senapat	0041 North			
6,00,00,000.0	Object Head Total :			WOIKS		Special			
6,00,00,000.0	Detail Head Total :	I			Distt. H.Q.	Scheme (NESIDS) Central Share			
					tourism				
6,00,00,000.0 17,30,879.0	Sub Head Total : VOTED VALLEY	DIRECTOR, COMMUNITY & CAPACITY DEVELOPMENT UNIT	VALLEY	53 Major	809 Null	0042 Jal			

Amou	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
17,30,879.0	Object Head Total :			53	809	0042	102	01	4215
17,30,879.0	etail Head Total :	D			Null	Misson (Central			
17,30,879.0	Sub Head Total :					Share)			
14,58,930.0	VOTED HILL	Tamenglong Division, PHED	HILL	02	972	0044			
				Wages	State compone	Jal Jeevan			
14,58,930.0	Object Head Total :					Mission			
16,46,526.0	VOTED HILL	Chandel Division, PHED	HILL	02	JJM				
				Wages					
16,46,526.0	Object Head Total :								
58,400.0	VOTED VALLEY	E.E. Monitoring &	VALLEY	02					
		Evaluation Division, PHED		Wages					
58,400.0									
	Object Head Total :								
2,11,750.0	VOTED VALLEY	EE JIRIBAM, PHE DIVISION	VALLEY	02					
				Wages					
2,11,750.0	Object Head Total :								
8,67,840.0	VOTED VALLEY	Investigation, Planning &	VALLEY	02					
		Design, PHED		Wages					
8,67,840.0									
	Object Head Total :								
11,13,120.0	VOTED VALLEY	Bishnupur Division, PHED	VALLEY	02					
				Wages					
11,13,120.0	Object Head Total :								

Departmental Classified Abstract (Payment) for

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ajor ead		Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
	Head								
4215	01	102	0044	972				Detail Head Total :	53,56,566.00
				State					
				compone					
				nt of					
				ЈЈМ 973	24	HILL	E.E. KAMJONG, PHED	VOTED HILL	2,00,000.00
				State	P.O.L.		E.E. KAHOONG, FIED		2,00,000.00
				Share	F.0.11.				
				of JJM				Object Head Total :	2,00,000.00
					24	HILL	Chandel Division, PHED	VOTED HILL	2,67,000.00
					P.O.L.				
		Object Head Total	Object Head Total :	2,67,000.00					
					24	HILL	Tamenglong Division, PHE	D VOTED HILL	2,67,000.00
					P.O.L.				
								Object Head Total :	2,67,000.00
					27	VALLEY	Imphal East Division, PH	ED VOTED VALLEY	2,67,000.00
					Minor				
					Works				
					ГЭ			Object Head Total :	2,67,000.00
					53	HILL	E.E. TENGNOUPAL, PHED	VOTED HILL	35,106.00
					Major Works				
					WOLKB			Object Head Total :	35,106.00
								Detail Head Total :	10,36,106.00
								Sub Head Total :	63,92,672.00
								Minor Head Total :	20,81,23,551.00
		800	0012	000	02	VALLEY	Mechanical & Electrical	VOTED VALLEY	2,78,034.00

Departmental Classified Abstract (Payment) for

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	Parameter	Source	Scheme	Object	Detail	Sub	Minor	Sub	ſajor
Amou	Description	Description	Description	Head	Head	Head	Head	Major Head	lead
2,78,034.0		Division, PHED		Wages	000	0012	800	01	4215
					NULL	Other			
					5	Expenses			
	Object Head Total :								
2,78,034.0	Detail Head Total :	:							
2,78,034.0	Sub Head Total :								
2,78,034.0	Minor Head Total :								
21,17,69,417.0	Sub Major Head Total :	Su							
2,91,460.0		W/S. Drainage & Sewerage	VALLEY	02	000	0014	101	02	
		Urban							
2,91,460.0	-				2	Drainage System			
_,,	Object Head Total :					<i>bybccm</i>			
2,91,460.0	Detail Head Total :	:							
2,91,460.0	Sub Head Total :								
2,91,460.0	Minor Head Total :								
2,91,460.0	Sub Major Head Total :	Su							
21,20,60,877.	Major Head Total :								
17,61,780.0	, PHED VOTED VALLEY	Imphal East Division, PHE	VALLEY	53	* * * *	0012	102	10	4552
				Major	- NULL	Composit			
	-			Works		e Water			
17,61,780.0	Object Head Total :					Supply			
17,61,780.0	Detail Head Total :	:				Scheme at			
17,61,780.0	Sub Head Total :					Ramrei, Ukhrul			

Departmental Classified Abstract (Payment) for

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Major	Sub	Minor	Sub	Detail	Object	Scheme	Source	Parameter	
Head	Major Head	Head	Head	Head	Head	Description	Description	Description	Amount
4552	10	102	0012						
			Distt.						
								Minor Head Total :	17,61,780.00
							Sul	b Major Head Total :	17,61,780.00
								Major Head Total :	17,61,780.00
8671	00	101	0000	000	00	HILL	Tamenglong Division, PHED	NULL	8,00,000.00
			NULL	NULL	NULL				
								Object Head Total :	8,00,000.00
							1	Detail Head Total :	8,00,000.00
								Sub Head Total :	8,00,000.00
								Minor Head Total :	8,00,000.00
							Sul	b Major Head Total :	8,00,000.00
								Major Head Total :	8,00,000.00
8782	00	102	0001	000	00	VALLEY	W/S. Project Construction	NULL —	62,495.00
			(i) Remittaı	NULL	NULL		Division, PHED		
			ces into					—	62,495.00
			Treasur					Object Head Total :	
			es/Banks	5	00	HILL	Churachandpur Division,	NULL	2,32,500.00
					NULL		PHED		
									2,32,500.00
								Object Head Total :	
					00	VALLEY	W/S. Maintenance Division-	- NULL	5,09,160.00
					NULL		II, PHED		

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Parameter	Source	Scheme	Object	Detail	Sub	Minor	Sub	Major
Description	Description	Description	Head	Head	Head	Head		Head
Object Head Total :			00	000	0001	102	00	8782
ision- NULL	W/S. Maintenance Division I, PHED	VALLEY	00 NULL	NULL				
Object Head Total : PHED NULL	Tamenglong Division, PHEI	HILL	00 NULL					
Object Head Total : HED NULL	Senapati Division, PHED	HILL	00					
Object Head Total :			NULL					
Detail Head Total :								
Sub Head Total :								
Minor Head Total :								
Sub Major Head Total :	St							
	Object Head Total Object Head Total Object Head Total NULL Object Head Total NULL Object Head Total Detail Head Total : Sub Head Total : Minor Head Total :	Object Head Total W/S. Maintenance Division- NULL I, PHED Object Head Total Tamenglong Division, PHED NULL Senapati Division, PHED NULL Object Head Total NULL Object Head Total Detail Head Total : Sub Head Total : Sub Head Total :	Description Description Description VALLEY W/S. Maintenance Division- NULL Object Head Total HILL Tamenglong Division, PHED Object Head Total HILL Senapati Division, PHED Object Head Total HILL Senapati Division, PHED Object Head Total LILL Senapati Division, PHED NULL LILL Senapati Division, PHED NULL LILL Senapati Division, PHED NULL LILL Senapati Division, PHED NULL	Head Description Description 00 00 VALLEY NULL W/S. Maintenance Division- NULL 1, PHED NULL 00 HILL 01 Senapati Division, PHED 02 NULL 03 HILL 04 HILL 05 Senapati Division, PHED NULL Detail Head Total : Sub Head Total : Sub Head Total :	Head Description Description Description 000 00 00 00 00 NULL 00 VALLEY W/S. Maintenance Division- NULL 0bject Head Total NULL 00 HILL Tamenglong Division, PHED Object Head Total 00 NULL 00 HILL Senapati Division, PHED Object Head Total 00 NULL Senapati Division, PHED Object Head Total NULL 00 HILL Senapati Division, PHED Object Head Total NULL E E E E 00 HILL Senapati Division, PHED NULL NULL E E E E 00 HILL Senapati Division, PHED NULL NULL E E E E E E E E E E E E E E E E E E E E E E E E E E E E	Head Head Description Description Description 0001 000 NULL 00 00 NULL VALLEY W/S. Maintenance Division- NULL Object Head Total 00 NULL 00 NULL HILL Tamenglong Division, PHED Object Head Total 00 NULL 00 NULL HILL Senapati Division, PHED Object Head Total 00 HILL Senapati Division, PHED NULL Object Head Total 01 HILL Senapati Division, PHED NULL 02 HILL Senapati Division, PHED Object Head Total 03 HILL Senapati Division, PHED NULL 04 HILL Senapati Division, PHED NULL 05 Head Total Sub Head Total Sub Head Total	Head Head Head Description Description Description 102 0001 000 00 00 NULL N	Major Head Head Head Head Description Description Description 00 102 001 000 00 00 VALLEY W/S. Maintenance Division- NULL NULL 00 112 001 000 00 VALLEY W/S. Maintenance Division- NULL NULL 00 NULL 00 HILL Tamenglong Division, PHED NULL 00 NULL 00 HILL Senapati Division, PHED NULL 01 NULL 00 HILL Senapati Division, PHED NULL 01 NULL ILL Senapati Division, PHED NULL 01 NULL ILL Senapati Division, PHED NULL 01 NULL ILL Senapati Division, PHED NULL 02 ILL ILL Senapati Division, PHED NULL 03 ILL ILL Senapati Division, PHED NULL 04 ILL ILL Senapati Division, PHED NULL 05 ILL ILL Senapati Division, PHED NULL

Total for Public Health Engineering Department : 22,42,70,527.00

Departmental Classified Abstract (Payment)

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ſajor	Sub	Minor	Sub	Detail	Object	Scheme	Source	Parameter	3
Iead	Major Head	Head	Head	Head	Head	Description	Description	Description	Amount
2215	01	102	0010	000	24	VALLEY	W/S. Maintenance Division-	- VOTED VALLEY	7,25,001.00
			Water Supply	NULL	P.O.L.		I, PHED		
			Installa	a					7,25,001.00
			tion and					Object Head Total :	
			Connect: on	i			I	Detail Head Total :	7,25,001.00
			-					Sub Head Total :	7,25,001.00
								Minor Head Total :	7,25,001.00
							Sul	Major Head Total :	7,25,001.00
								Major Head Total :	7,25,001.00
4215	01	101	0005	000	24	VALLEY	W/S. Stores Division, PH	D VOTED VALLEY	1,50,000.00
	15 01 10.		Imphal Water	NULL	P.O.L.				
			Supply					Object Head Total :	1,50,000.00
					24 P.O.L.	VALLEY	Investigation, Planning & Design, PHED	VOTED VALLEY	2,50,000.00
									2,50,000.00
								Object Head Total :	
					24	VALLEY	Mechanical & Electrical Division, PHED	VOTED VALLEY	2,50,498.00
					P.O.L.		DIVISION, PALD		
									2,50,498.00
								Object Head Total :	
					24	VALLEY	E.E. Monitoring & Evaluation Division, PHED	VOTED VALLEY	3,00,000.00
					P.O.L.		Evaluation Division, FRED		
									3,00,000.00

Departmental Classified Abstract (Payment) for

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	101	0005	000	24			Object Head Total :	
				NULL	24 P.O.L.	VALLEY	W/S. Drainage & Sewerage Division, PHED	VOTED VALLEY	4,50,000.00
								_	4,50,000.00
								Object Head Total :	
					24	VALLEY	W/S. Maintenance Division-	- VOTED VALLEY	5,00,000.00
					P.O.L.		II, PHED		
								—	5,00,000.00
								Object Head Total :	
					24	VALLEY	W/S. Project Construction	VOTED VALLEY	7,00,000.00
					P.O.L.		Division, PHED		
									7,00,000.00
								Object Head Total :	
					24	VALLEY	W/S. Maintenance Division-	- VOTED VALLEY	10,45,000.00
					P.O.L.		I, PHED		
								_	10,45,000.00
								Object Head Total :	
							I	Detail Head Total :	36,45,498.00
								Sub Head Total :	36,45,498.00
			0017	000	02	VALLEY	Thoubal Division, PHED	VOTED VALLEY	88,320.00
			Water Supply	NULL	Wages				
			in Other	2				Object Head Total :	88,320.00
			Towns		02	VALLEY	Imphal West Division, PHEI	-	1,93,840.00
					Wages				

Departmental Classified Abstract (Payment) for

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Amou	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head		Major Head
1,93,840.	Object Head Total :			02	000	0017	101	01	4215
2,82,160.	Detail Head Total :	D			NULL				
2,82,160.	Sub Head Total :								
41,25,00,000.0	- VOTED VALLEY	W/S. Maintenance Division-	VALLEY	53	088	0002			
		II, PHED		Major	NULL	EAP			
	-			Works		Componer			
41,25,00,000.					e	t (State			
	Object Head Total :					Share)			
41,25,00,000.	Detail Head Total :	D							
41,25,00,000.	Sub Head Total :								
41,64,27,658.	Minor Head Total :								
6,00,000.0	VOTED HILL	Churachandpur Division,	HILL	53	809	0042	102		
		PHED		Major	Null	Jal			
	-			Works		Jeevan			
6,00,000.0					(Misson			
6,00,000.0	Object Head Total : VOTED HILL	Senapati Division, PHED	HILL	53		Central Share)			
-,,				Major		bildi C /			
	_			Works					
6,00,000.	Object Head Total :								
6,00,000.0	VOTED HILL	Tamenglong Division, PHED	HILL	53					
				Major					
				Works					
6,00,000. 6,00,000.(Object Head Total : VOTED VALLEY		VALLEY	53					
0,00,000.0	AOIED ANDEI	EE JIRIBAM, PHE DIVISION	л ЧППЕ Т	55 Major					
				Works					
6,00,000.	Object Head Total :								

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Major	Sub	Minor	Sub	Detail	Object	Scheme	Source	Parameter	
Head	Major Head	Head	Head	Head	Head	Description	Description	Description	Amount
4215	01	102	0042	809	53	VALLEY	Imphal West Division, PHED	VOTED VALLEY	6,00,000.00
				Null	Major Works				
								Object Head Total :	6,00,000.00
					53	VALLEY	Thoubal Division, PHED	VOTED VALLEY	6,00,000.00
					Major				
					Works				
								Object Head Total :	6,00,000.00
					53	VALLEY	DIRECTOR, COMMUNITY &	VOTED VALLEY	60,89,706.00
					Major		CAPACITY DEVELOPMENT UNIT		
					Works			—	60,89,706.00
								Object Head Total :	00,89,700.00
							D	etail Head Total :	96,89,706.00
								Sub Head Total :	96,89,706.00
			0044	972	02	VALLEY	Imphal West Division, PHED		15,09,190.00
			Jal	State	Waqes		- ,		
			Jeevan	compone	2				
			Mission					Object Head Total :	15,09,190.00
				JJM	02	VALLEY	Thoubal Division, PHED	VOTED VALLEY	18,72,470.00
					Wages				
								Object Head Total :	18,72,470.00
							D	etail Head Total :	33,81,660.00
				973	24	HILL	Churachandpur Division,	VOTED HILL	2,67,000.00
				State	P.O.L.		PHED		
				Share				_	
				of JJM					2,67,000.00
								Object Head Total :	

Departmental Classified Abstract (Payment) for

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iajor iead	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	102	0044	973	24	HILL	E.E. PHERZAWL, PHED	VOTED HILL	2,67,000.00
				State Share	P.O.L.				
				of JJM				Object Head Total :	2,67,000.00
					24	HILL	E.E. TENGNOUPAL, PHED	VOTED HILL	2,67,000.00
					P.O.L.				
								Object Head Total :	2,67,000.00
					24	HILL	EE Kangpokpi, PHE Division	, VOTED HILL	2,67,000.00
					P.O.L.		PHED		
									2,67,000.00
								Object Head Total :	
					24	HILL	Senapati Division, PHED	VOTED HILL	2,67,000.00
					P.O.L.				
								Object Head Total :	2,67,000.00
					24	HILL	Tamenglong Division, PHED		2,67,000.00
					P.O.L.				
								Object Head Total :	2,67,000.00
					24	VALLEY	Bishnupur Division, PHED	VOTED VALLEY	2,67,000.00
					P.O.L.				
								Object Head Total :	2,67,000.00
					24	VALLEY	Chandel Division, PHED	VOTED VALLEY	2,67,000.00
					P.O.L.				
				Object Head Total :	2,67,000.00				
					24	VALLEY	E.E. KAKCHING, PHED	VOTED VALLEY	2,67,000.00

Departmental Classified Abstract (Payment) for

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Iajor Iead		Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	102	0044	973	P20.L.			Object Head Total :	2,67,000.00
				State					
				Share of JJM	24	VALLEY	Thoubal Division, PHED	VOTED VALLEY	2,67,000.00
			OI UUM	P.O.L.					
								Object Head Total :	2,67,000.00
					24	VALLEY	Ukhrul Division, PHED	VOTED VALLEY	2,67,000.00
					P.O.L.				
						Object Head Total :	2,67,000.00		
				24	VALLEY	Imphal West Division, PHE	D VOTED VALLEY	2,76,279.00	
					P.O.L.				
								Object Head Total :	2,76,279.00
					53	HILL	Churachandpur Division,	VOTED HILL	5,00,000.00
					Major		PHED		
					Works				
								Object Head Watel	5,00,000.00
					53	HILL	E.E. PHERZAWL, PHED	Object Head Total : VOTED HILL	5,00,000.00
					Major				
					Works				
								Object Head Total :	5,00,000.00
		HILL	E.E. TENGNOUPAL, PHED	VOTED HILL	5,00,000.00				
					Major Works				
					WOLKS			Object Head Total :	5,00,000.00
		53 HILL	HILL	Senapati Division, PHED	VOTED HILL	5,00,000.00			
					Major				

Departmental Classified Abstract (Payment) for

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(ajor Iead	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	102	0044	973 State Share	M āj or Works			Object Head Total :	5,00,000.00
				of JJM	53 Major Works	HILL	Tamenglong Division, PHED	VOTED HILL	5,00,000.00
								Object Head Total :	5,00,000.00
					53 Major Works	VALLEY	Chandel Division, PHED	VOTED VALLEY	3,82,463.00
					WOIND			Object Head Total :	3,82,463.00
					53 Major Works	VALLEY	Bishnupur Division, PHED	VOTED VALLEY	5,00,000.00
					WOLKS			Object Head Total :	5,00,000.00
					53 Major Works	VALLEY Chandel Division, PHED VOTED VALLEY		5,00,000.00	
								Object Head Total :	5,00,000.00
				53 VALLEY Imphal West Division, PHED VOTED VALLEY Major Works		5,00,000.00			
								Object Head Total :	5,00,000.00
					53 Major Works	VALLEY	Thoubal Division, PHED	VOTED VALLEY	5,00,000.00
							Object Head Total :	5,00,000.00	
					53 Major Works	VALLEY	DIRECTOR, COMMUNITY & CAPACITY DEVELOPMENT UNIT	VOTED VALLEY	7,39,660.00

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	102	0044	973 State	53 53	VALLEY	Ukhrul Division, PHED	Object Head Total : VOTED VALLEY	7,39,660.00 11,00,000.00
				Share of JJM	Major Works				
								Object Head Total :	11,00,000.00
								Detail Head Total :	99,35,402.00
				977 Install		VALLEY	E.E. PHERZAWL, PHED	Sub Head Total : VOTED VALLEY	1,33,17,062.00 11,00,000.00
			under TA/GIP	ation of	Works			Object Head Total :	11,00,000.00
				Water Supply in unbanke d Blocks				- Detail Head Total :	11,00,000.00
								Sub Head Total :	11,00,000.00
			0045 State Componer	**** W/s Distn	53 Major Works	VALLEY	Churachandpur Division, PHED	VOTED VALLEY	4,59,09,000.00
			t of	Nework				_	4,59,09,000.00
			NESIDS	for ccp				Object Head Total :	
				for promoto ng tourism				Detail Head Total :	4,59,09,000.00
								Sub Head Total :	4,59,09,000.00

Departmental Classified Abstract (Payment) **for** - - f 4h - C-- D C .

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Amoun	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
7,00,15,768.0	Minor Head Total :						102	01	4215
2,87,210.00	VOTED VALLEY	Mechanical & Electrical	VALLEY	02	000	0012	800		
		Division, PHED		Wages	NULL	Other			
					S	Expenses			
2,87,210.00	Object Head Total :								
2,87,210.00	Detail Head Total :								
2,87,210.00	Sub Head Total :								
2,87,210.00	Minor Head Total :								
	ib Major Head Total :								
	Major Head Total :	5							
14,00,000.00) NULL	Tamenglong Division, PHEI	HILL	00	000	0000	101	00	8671
				NULL	NULL	NULL			
14,00,000.0	Object Head Total :								
1,57,00,000.00	D NULL	Imphal West Division, PHH	VALLEY	00					
				NULL					
1,57,00,000.0	Object Head Total :								
1,71,00,000.0	Detail Head Total :								
1,71,00,000.0	Sub Head Total :								
1,71,00,000.0	Minor Head Total :								
1,71,00,000.0	ıb Major Head Total :	St							
1,71,00,000.0	Major Head Total :								
47,094.00	NULL	E.E. PHERZAWL, PHED	HILL	00	000	0001	102	00	8782

Departmental Classified Abstract (Payment) for nutv A ntant Ca

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for	
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal	

Major Nead	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
8782	00	102	0001	000	NÛÛL			Object Head Total :	47,094.00
			(i) Remitta	NULL					
			ces int		00	VALLEY	W/S. Project Construction	- NULL	92,950.00
			Treasur		NULL		Division, PHED		
			es/Bank					-	
									92,950.00
								Object Head Total :	
					00	VALLEY	W/S. Maintenance Division	- NULL	15,14,470.00
					NULL		II, PHED		
								-	15,14,470.00
								Object Head Total :	
					00	HILL	Tamenglong Division, PHED	NULL	17,35,879.00
					NULL				
								Object Head Total :	17,35,879.00
					00	VALLEY	W/S. Maintenance Division		28,53,628.00
					NULL		I, PHED		
								-	28,53,628.00
								Object Head Total :	
					00	HILL	Churachandpur Division,	NULL	53,31,250.00
					NULL		PHED		
								-	53,31,250.00
								Object Head Total :	
								Detail Head Total :	1,15,75,271.00
								Sub Head Total :	1,15,75,271.00

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Month	of Ac	count 1 1	/2020	Dej	partment	Name 63	Public	Health Engineering	Department	
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Descripti	on	Source Description	Parameter Description	Amount
8782	00	102							Minor Head Total :	1,15,75,271.00
									Sub Major Head Total : Major Head Total :	1,15,75,271.00 1,15,75,271.00

Total for Public Health Engineering Department : 51,61,30,908.00

Departmental Classified Abstract (Payment) for

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iajor iead	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	101	0001 EAP Componer	966 Water	53 Major Works	VALLEY	W/S. Maintenance Division- II, PHED	VOTED VALLEY	28,54,61,966.00
			t (Project					28,54,61,966.00
			Central				(Object Head Total :	
			Share)	Manipur state			De	etail Head Total :	28,54,61,966.00
								Sub Head Total :	28,54,61,966.00
			0005 Imphal	000 NULL	21 Supplies	VALLEY 5	W/S. Project Construction Division, PHED	VOTED VALLEY	9,17,000.00
			Water		and	1			9,17,000.00
			Supply		Materia s	L	(Object Head Total :	
		21 Supplies	VALLEY S	W/S. Maintenance Division- II, PHED		34,00,000.00			
					and Materia	L			34,00,000.00
					S		(Object Head Total :	
					21 Supplies and	VALLEY 5	W/S. Maintenance Division- I, PHED	VOTED VALLEY	38,50,000.00
					Materia	L			38,50,000.00
					S		C	Object Head Total :	
					27 Minor Works	VALLEY	W/S. Project Construction Division, PHED	VOTED VALLEY	25,33,000.00
									25,33,000.00
							(Object Head Total :	
							De	etail Head Total :	1,07,00,000.00

Departmental Classified Abstract (Payment) for The Office of the Sr. Deputy Accountant Ceneral (A&F) Manipur Imphal

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The Office of	the Sr. Deputy. A	Accountant General	(A&E), Manipur,	Imphal

ajor ead		Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	101	0005					Sub Head Total :	1,07,00,000.00
								Minor Head Total :	29,61,61,966.00
		102	0042	809	53	HILL	Churachandpur Division,	VOTED HILL	10,02,782.00
			Jal Jeevan	Null	Major Works		PHED		
			Misson (10,02,782.00
			Central					Object Head Total :	
			Share)		53	HILL	E.E. PHERZAWL, PHED	VOTED HILL	21,00,000.00
					Major Works				
								Object Head Total :	21,00,000.00
					53	HILL	Chandel Division, PHED	VOTED HILL	56,00,000.00
				Major					
					Works				
								Object Head Total :	
					53	HILL	Tamenglong Division, PHED	VOTED HILL	80,00,000.00
					Major				
					Works			Object Head Total :	80,00,000.00
					53	HILL	EE Kangpokpi, PHE Divisior	-	92,30,256.00
					Major		PHED		
					Works				
									92,30,256.00
								Object Head Total :	
					53	HILL	Churachandpur Division,	VOTED HILL	1,00,00,000.00
					Major		PHED		
					Works				1,00,00,000.00
								Object Head Total :	_,,,
					53	HILL	Ukhrul Division, PHED	VOTED HILL	1,00,00,000.00

Departmental Classified Abstract (Payment) for

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Amou	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
1,00,00,000.0	Object Head Total :			Mājor	809	0042	102	01	4215
				Works	Null				
1,06,00,000.0	VOTED HILL	E.E. TENGNOUPAL, PHED	HILL	53					
				Major					
1,06,00,000.0	Object Head Total :			Works					
1,20,00,000.0	VOTED HILL	Senapati Division, PHED	HILL	53					
				Major Works					
1,20,00,000.0	Object Head Total :								
6,07,070.0	VOTED VALLEY	DIRECTOR, COMMUNITY &	VALLEY	53					
		CAPACITY DEVELOPMENT UNIT		Major					
6,07,070.0	_			Works					
	Object Head Total :								
1,00,00,000.0	VOTED VALLEY	EE JIRIBAM, PHE DIVISION	VALLEY	53					
				Major					
1 00 00 000 0	Object Head Total :			Works					
1,41,95,639.0	VOTED VALLEY	E.E. KAKCHING, PHED	VALLEY	53					
_,, _ , ,		,,,		Major					
	_			Works					
1,41,95,639.0	Object Head Total :								
1,53,00,000.0	O VOTED VALLEY	Imphal West Division, PHED	VALLEY	53					
				Major					
1 53 00 000 0	Object Weed Metal			Works					
1,86,05,856.0	Object Head Total : VOTED VALLEY	Bishnupur Division, PHED	VALLEY	53					
±,00,00,000.0		EISIMUPUL DIVISION, FRED	7 TTTT2 7	Major					

Departmental Classified Abstract (Payment) for

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Amour	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
1,86,05,856.0	Object Head Total :			M āj or Works	809 Null	0042	102	01	4215
2,25,46,640.0	VOTED VALLEY	Thoubal Division, PHED	VALLEY	53 Major Works					
2,25,46,640.0	Object Head Total :								
14,97,88,243.0	Detail Head Total :	D							
14,97,88,243.0 2,00,000.0	Sub Head Total : VOTED VALLEY	Investigation, Planning & Design, PHED	VALLEY	02 Wages	972 State	0044 Jal			
2,00,000.0	Object Head Total :				compone nt of JJM	Jeevan Mission			
2,00,000.0	Detail Head Total :	D							
50,000.00	VOTED VALLEY	Chandel Division, PHED	VALLEY 3	21 Supplies and	973 State Share				
50,000.0	Object Head Total :		L	Material s	of JJM				
50,000.0	VOTED VALLEY	E.E. KAMJONG, PHED	VALLEY	21 Supplies and					
50,000.0	Object Head Total :		L	Material					
50,000.0	VOTED VALLEY	E.E. PHERZAWL, PHED	VALLEY S	s 21 Supplies					
50,000.0	Object Head Total :			and Material					

Departmental Classified Abstract (Payment) for

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Month							ic Health Engineering Departm		
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	102	0044	973	21	VALLEY	E.E. TENGNOUPAL, PHED	VOTED VALLEY	50,000.00
				State Share	Supplies and	5			
				of JJM	Materia	L		Object Head Total :	50,000.00
					S				
					21 Supplies	VALLEY 5	Senapati Division, PHED	VOTED VALLEY	50,000.00
					and Materia	1		Object Head Total :	50,000.00
					s	-			
					21	VALLEY	Thoubal Division, PHED	VOTED VALLEY	6,00,000.00
					Supplies and	5			
					Materia	L		Object Head Total :	6,00,000.00
					S				
					21	VALLEY	Bishnupur Division, PHED	VOTED VALLEY	11,00,000.00
					Supplies	5			
					and Materia	1		Object Head Total :	11,00,000.00
					s Materia.	L		Object Head Iotal :	11,00,000.00
					27	HILL	Churachandpur Division,	VOTED HILL	1,00,000.00
					Minor		PHED		
					Works				
									1,00,000.00
								Object Head Total :	
					27	VALLEY	E.E. Monitoring &	VOTED VALLEY	50,000.00
					Minor		Evaluation Division, PHED		
					Works				<u>_</u>
									50,000.00
								Object Head Total :	

Departmental Classified Abstract (Payment) **for**

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ajor	Sub	Minor	Sub	Detail	Object	Scheme	Source	Parameter	
ead	Major Head	Head	Head	Head	Head	Description	Description	Description	Amount
4215	01	102	0044	973	27	VALLEY	W/S. Stores Division, PH	ED VOTED VALLEY	50,000.00
				State	Minor				
				Share	Works				
				of JJM				Object Head Total :	50,000.00
					27	VALLEY	W/S. Drainage & Sewerage	VOTED VALLEY	2,37,000.00
					Minor		Division, PHED		
					Works				
									2,37,000.00
								Object Head Total :	
					27	VALLEY	E.E. KAMJONG, PHED	VOTED VALLEY	2,67,000.00
					Minor				
					Works				
								Object Head Total :	2,67,000.00
					27	VALLEY	E.E. KAKCHING, PHED	VOTED VALLEY	11,00,000.00
					Minor				
					Works				
								Object Head Total :	11,00,000.00
					53	HILL	Tamenglong Division, PHED	VOTED HILL	14,00,000.00
					Major				
					Works				
								Object Head Total :	14,00,000.00
					53	HILL	Ukhrul Division, PHED	VOTED HILL	14,00,000.00
					Major				
					Works				
								Object Head Total :	14,00,000.00
					53	HILL	Churachandpur Division,	VOTED HILL	15,00,000.00
					Major		PHED		
					Works				
									15,00,000.00
								Object Head Total :	

Departmental Classified Abstract (Payment) for

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ajor -		Minor	Sub	Detail	-	Scheme	Source	Parameter	Amoun
ead	Major Head	Head	Head	Head	Head	Description	Description	Description	11110 011
4215	01	102	0044	973	53	HILL	EE Kangpokpi, PHE Division	, VOTED HILL	17,32,244.00
				State	Major		PHED		
				Share	Works			_	
				of JJM					17,32,244.00
								Object Head Total :	
					53	VALLEY	DIRECTOR, COMMUNITY &	VOTED VALLEY	97,108.00
					Major		CAPACITY DEVELOPMENT UNIT		
					Works			_	
									97,108.00
					53	VALLEY	Mechanical & Electrical	Object Head Total : VOTED VALLEY	1,50,000.00
					Major	VALLEI	Division, PHED	VOIED VALLEI	1,50,000.00
					Works				
					WOINS			—	1,50,000.00
								Object Head Total :	_,,
					53	VALLEY	Imphal East Division, PHED	_	5,00,000.00
					Major				
					Works				
								Object Head Total :	5,00,000.00
					53	VALLEY	Bishnupur Division, PHED	VOTED VALLEY	14,00,000.00
					Major				
					Works			_	
								Object Head Total :	14,00,000.00
					53	VALLEY	Chandel Division, PHED	VOTED VALLEY	14,00,000.00
					Major				
					Works				
								Object Head Total :	14,00,000.00
					53	VALLEY	E.E. PHERZAWL, PHED	VOTED VALLEY	14,00,000.00
					Major				
					Works			_	

Departmental Classified Abstract (Payment) for

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Am	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	
14,00,000	Object Head Total :			53	973	0044	102	01	4215
14,00,000	VOTED VALLEY	E.E. TENGNOUPAL, PHED	VALLEY	53	State				
				Major	Share				
				Works	of JJM				
14,00,000	Object Head Total :								
14,00,000	VOTED VALLEY	EE JIRIBAM, PHE DIVISION	VALLEY	53					
				Major					
				Works					
14,00,000	Object Head Total :								
14,00,000	O VOTED VALLEY	Imphal West Division, PHE	VALLEY	53					
				Major					
				Works					
14,00,000	Object Head Total :			50					
14,00,000	VOTED VALLEY	Senapati Division, PHED	VALLEY	53					
				Major					
14,00,000	Object Weed Metel			Works					
14,00,000	Object Head Total : VOTED VALLEY	Thoubal Division, PHED	VALLEY	53					
14,00,000	VOIED VALLEI	Inoubai Division, Pheb	VALLEI						
				Major Works					
14,00,000	Object Head Total :			WOIKS					
19,00,000	VOTED VALLEY	E.E. KAMJONG, PHED	VALLEY	53					
				Major					
				Works					
19,00,000	Object Head Total :								
19,00,978	VOTED VALLEY	E.E. KAKCHING, PHED	VALLEY	53					
				Major					
				Works					
19,00,978	Object Head Total :								
76,00,000	VOTED VALLEY	E.E. KAMJONG, PHED	VALLEY	53					

Departmental Classified Abstract (Payment) for

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Amount	Parameter Description	ce ription	otion	Sche Dese	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
76,00,000.00	Object Head Total :				M āj or Works	973 State Share	0044	102	01	4215
3,31,34,330.00	Detail Head Total :					of JJM				
3,33,34,330.00	Sub Head Total :									
18,31,22,573.00	Minor Head Total :									
47,92,84,539.00	Sub Major Head Total :									
	Major Head Total :									
14,98,158.00	PHED VOTED VALLEY	al East Division,		VAL	53 Major Works	**** NULL	0012 Composit e Water		10	4552
14,98,158.00	Object Head Total :						Supply			
14,98,158.00	Detail Head Total :						Scheme at			
14,98,158.00	Sub Head Total :						Ramrei, Ukhrul Distt.			
17,14,059.00	PHED VOTED VALLEY	al East Division,		VAL	53 Major Works	**** NULL	0014 Augmenta tion of			
17,14,059.00	Object Head Total :				WOIKS		тор			
17,14,059.00	Detail Head Total :						Dusara W/S			
17,14,059.00	Sub Head Total :						Scheme			
32,12,217.00	Minor Head Total :									
32,12,217.00	Sub Major Head Total :									
32,12,217.00	Major Head Total :									

Departmental Classified Abstract (Payment) for oral (A&E). Manipur, Imphal o of the Sr. Do nutv Ad ntont Ca

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The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imp	ha
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Iajor Iead	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
8443	00	800	0000	000	00	VALLEY	Imphal East Division, 1	PHED NULL	2,42,574.00
			NULL	NULL	NULL				
								Object Head Total :	2,42,574.00
								Detail Head Total :	2,42,574.00
								Sub Head Total :	2,42,574.00
								Minor Head Total :	2,42,574.00
								Sub Major Head Total :	2,42,574.00
								Major Head Total :	2,42,574.00
8671	00	101	0000	000	00	VALLEY	Ukhrul Division, PHED	NULL	10,76,031.00
			NULL	NULL	NULL				
								Object Head Total :	10,76,031.00
					00	HILL	EE Kangpokpi, PHE Divis	sion, NULL	15,37,500.00
					NULL		PHED		
								-	15,37,500.00
								Object Head Total :	
					00 NULL	VALLEY	W/S. Maintenance Divis: II, PHED	ion- NULL	2,76,26,368.00
								-	2,76,26,368.00
								Object Head Total :	
								Detail Head Total :	3,02,39,899.00
								Sub Head Total :	3,02,39,899.00
								Minor Head Total :	3,02,39,899.00

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

_		rameter	Para	Source	Scheme	Object	Detail	Sub	Minor	Sub	Major
Z	on	scriptio	Desc	Description	Description	Head	Head	Head	Head	Major Head	Head
3,02,39,8	Total :	or Head	Sub Major	Su						00	8671
3,02,39,8	Total :	or Head	Major								
5,0	_	LL	ge NULI	W/S. Drainage & Sewerage Division, PHED	VALLEY	00 NULL	000 NULL	0001 (i) Remittan	102	00	8782
5,0	_							ces into			
	Total :						L	Treasuri			
83,1		LL	ion NULI	W/S. Project Construction Division, PHED	VALLEY	00 NULL	5	es/Banks			
83,1	_										
	Total :										
1,34,8		LL	PHED NULI	Imphal East Division, PHE	VALLEY	00					
						NULL					
1,34,8	Total :	ct Head	Object								
2,56,0		LL	NULI	E.E. KAKCHING, PHED	VALLEY	00					
						NULL					
2,56,0	Total :	t Head	Object								
2,98,5			-	W/S. Maintenance Division	VALLEY	00					
				II, PHED		NULL					
2,98,5	_										
	Total :	ct Head	Object								
3,34,7		LL	NULI	E.E. PHERZAWL, PHED	HILL	00					
						NULL					
3,34,7	Total :	t Head	Object								
4,40,0		LL	NULI	Thoubal Division, PHED	VALLEY	00					

Departmental Classified Abstract (Payment) for

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Amount	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head		Major Head
4,40,038.00	Object Head Total :			NÛL	000 NULL	0001	102	00	8782
6,78,158.00	NULL	E.E. KAMJONG, PHED	VALLEY	00 NULL					
6,78,158.00 6,93,250.00	Object Head Total : NULL	Chandel Division, PHED	VALLEY	00 NULL					
6,93,250.00 8,45,651.00	Object Head Total : NULL	Senapati Division, PHED	HILL	00 NULL					
8,45,651.00 13,69,170.00	Object Head Total : NULL	Churachandpur Division, PHED	HILL	00 NULL					
13,69,170.00 18,26,753.00		Imphal West Division, PHEI	VALLEY	00 NULL					
18,26,753.00 19,57,709.00	Object Head Total : n- NULL	W/S. Maintenance Division- I, PHED	VALLEY	00 NULL					
19,57,709.00 22,82,444.00	Object Head Total : NULL	Bishnupur Division, PHED	VALLEY	00					

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

	Parameter	Source	t Scheme	Object	Detail	Sub	Minor	Sub	ſajor
Amou	Description	Description	Description	Head	Head	Head	Head	Major	Iead
								Head	
22,82,444.0	Object Head Total :			NÜL	000	0001	102	00	8782
					NULL				
	=								
1,12,05,503.0	Detail Head Total :								
1,12,05,503.0	Sub Head Total :								
1,12,05,503.0	Minor Head Total :								
1,12,05,503.0	Sub Major Head Total :								
1,12,05,503.0	Major Head Total :								

Total for Public Health Engineering Department : 52,41,84,732.00

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

	Sub	Minor	Sub	Detail	Object	Scheme	Source	Parameter	
Head	Major Head	Head	Head	Head	Head	Description	Description	Description	Amount
4215	01	101	0001	966	53	VALLEY	W/S. Maintenance Division-	VOTED VALLEY	52,08,592.00
			EAP	Water	Major		II, PHED		
			Componer		Works				
			t (Project					52,08,592.00
			Central		53	VALLEY	W/S. Maintenance Division-	Object Head Total :	67,20,56,000.00
			Share)	Manipur		VALLEI	I, PHED	VOIED VALLEY	67,20,56,000.00
				state	Major Works				
					WOIKS				67,20,56,000.00
								Object Head Total :	0,720,50,000.00
								-	
							D	etail Head Total :	67,72,64,592.00
								Sub Head Total :	67,72,64,592.00
			0018	* * * *	53	VALLEY	W/S. Maintenance Division-	VOTED VALLEY	5,00,00,000.00
			Scheme	Chingkh	Major		II, PHED		
			for	eiching					
			Special	~					5,00,00,000.00
			Assistar	n Treatme				Object Head Total :	
			ce to	nt			n	etail Head Total :	5,00,00,000.00
			State	Plant				etaii nead iotai .	2,00,00,000000
			for					Sub Head Total :	5,00,00,000.00
			Capital					bub nead 10tai .	5,00,00,00000
			Expendit						
			ure						
			0005	000	02	VALLEY	W/S. Project Construction	VOTED VALLEY	7,76,294.00
			Imphal	NULL	Wages		Division, PHED		
			Water						
			Supply						7,76,294.00
					02	VALLEY	W/S. Maintenance Division-	Object Head Total :	11,83,901.00

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Major Head	Major	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	Head 01	101	0005	000 NULL	02			Object Head Total :	11,83,901.00
					02 Wages	VALLEY	W/S. Maintenance Division- I, PHED	VOTED VALLEY	12,59,980.00
								Object Head Total :	12,59,980.00
								etail Head Total :	32,20,175.00
			0017 Water	000 NULL	02 Wages	VALLEY	Imphal West Division, PHED	Sub Head Total :	32,20,175.00 2,07,813.00
			Supply in Othe	er	-			Object Head Total :	2,07,813.00
			Towns				D	etail Head Total :	2,07,813.00
								Sub Head Total :	2,07,813.00
								Minor Head Total :	73,06,92,580.00
		102	0009 W/S Scheme	**** NULL	53 Major Works	HILL	Tamenglong Division, PHED	VOTED HILL	5,00,00,000.00
			by Wate	er	WOIKB			Object Head Total :	5,00,00,000.00
			Conserv tion at				D	etail Head Total :	5,00,00,000.00
			Tamengl ng HQ (NLCPR)	.0				Sub Head Total :	5,00,00,000.00
			0042 Jal	809 Null	53 Major	HILL	Chandel Division, PHED	VOTED HILL	11,42,510.00

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Amou	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
11,42,510.	Object Head Total :			M āj or Works	809 Null	0042 Jeevan Misson (102	01	4215
13,69,744.	, VOTED HILL -	EE Kangpokpi, PHE Division PHED	HILL	53 Major Works		Central Share)			
13,69,744.	-								
	Object Head Total :								
60,64,206.	VOTED HILL	E.E. NONEY, PHED	HILL	53 Major Works					
60,64,206.	Object Head Total :			WOIKS					
28,22,303.	VOTED VALLEY	DIRECTOR, COMMUNITY & CAPACITY DEVELOPMENT UNIT	VALLEY	53 Major Works					
28,22,303.	-			1102110					
1,56,00,000.	Object Head Total : VOTED VALLEY	Imphal East Division, PHED	VALLEY	53					
				Major Works					
1,56,00,000.	Object Head Total :			WOLKS					
2,69,98,763.	etail Head Total :	De							
2,69,98,763.	Sub Head Total :								
58,400.	VOTED VALLEY	E.E. Monitoring &	VALLEY	02	972	0044			
		Evaluation Division, PHED		Wages	State compone	Jal Jeevan			
58,400.	-					Mission			
-	Object Head Total :				JJM				
8,35,835.	VOTED VALLEY	Investigation, Planning & Design, PHED	VALLEY	02					

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Amou	Parameter Description	L	Source Descriptic	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
8,35,835.0	Object Head Total :	C			Wages	972 State	0044	102	01	4215
15,11,332.0	O VOTED VALLEY	Division, PHED	Imphal Wes	VALLEY	02 Wages	compone nt of JJM				
15,11,332.0	Object Head Total :	c								
24,05,567.0 50,000.0	Detail Head Total : VOTED VALLEY	De Phe division	EE JIRIBAN	VALLEY	21 Supplies	973 State				
50,000.0	Object Head Total :	C		L	and Material	Share of JJM				
2,67,000.0	O VOTED VALLEY	Division, PHED	Imphal Eas	VALLEY	s 24 P.O.L.					
2,67,000.0 88,977.0	Object Head Total : VOTED HILL	.sion, PHED	Ukhrul Div	HILL	27 Minor					
88,977.0	Object Head Total :				Works					
1,67,756.0	n, VOTED HILL	i, PHE Division,	EE Kangpoł PHED	HILL	53 Major Works					
1,67,756.0					WOIND					
19,00,000.0	Object Head Total : VOTED HILL		E.E. NONEY	HILL	53 Major					
19,00,000.0	Object Head Total :	C			Works					

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Amoun	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
24,73,733.0	Detail Head Total :	:			973	0044	102	01	4215
					State				
					Share of JJM				
					OI UUM				
48,79,300.0	Sub Head Total :								
8,18,78,063.0	Minor Head Total :								
81,25,70,643.0	ub Major Head Total :	Su							
2,91,733.00		W/S. Drainage & Sewerage	VALLEY	02	000	0014	101	02	
		Division, PHED		Wages	NULL e	Urban Drainage			
2,91,733.0	-					System			
	Object Head Total :								
2,91,733.0	Detail Head Total :								
2,91,733.0	Sub Head Total :								
2,91,733.0	Minor Head Total :								
2,91,733.0	ub Major Head Total :	Su							
81,28,62,376.0	Major Head Total :								
11,60,130.00	ED VOTED VALLEY	Imphal East Division, PHE	VALLEY	53	* * * *	0012	102	10	4552
				Major	t NULL	Composit			
11,60,130.0	Object Head Total :			Works		e Water			
30,36,000.00		Imphal East Division, PHE	VALLEY	53		Supply Scheme			
		, III		Major		at			
	-			Works		Ramrei,			
30,36,000.0	Object Head Total :					Ukhrul			
41,96,130.0	Detail Head Total :					Distt.			

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Amour	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
41,96,130.0	Sub Head Total :					0012	102	10	4552
23,97,000.0	VOTED VALLEY	Imphal East Division, PHED	VALLEY	53	* * * *	0013			
				Major	: NULL	Composit			
	-			Works		W/S			
23,97,000.0	Object Head Total :					Scheme			
23,97,000.0	etail Head Total :	D			-	for Tumukhor			
23,97,000.0	- Sub Head Total :				1	g			
23,57,000.0	Sub near local .				þ	Moirangp urel			
65,93,130.0	Minor Head Total :								
65,93,130.0	Major Head Total :	Sub							
65,93,130.0	Major Head Total :								
11,023.0	NULL	Ukhrul Division, PHED	HILL	00	000	0000	101	00	8671
				NULL	NULL	NULL			
11,023.0	Object Head Total :								
37,474.0	NULL	Tamenglong Division, PHED	HILL	00					
				NULL					
37,474.0	Object Head Total :								
9,65,206.0	NULL	E.E. NONEY, PHED	HILL	00					
				NULL					
9,65,206.0	Object Head Total :								
3,21,52,173.0	-	Imphal East Division, PHED	VALLEY	00					
				NULL					
3,21,52,173.0	Object Head Total :								

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
: 3,31,65	etail Head Total :	I			000 NULL	0000	101	00	8671
: 3,31,65	Sub Head Total :								
: 3,31,65	Minor Head Total :								
3,31,65	Major Head Total :	Sul							
: 3,31,65	Major Head Total :								
34	NULL	Imphal East Division, PHEI	VALLEY	00 NULL	000 NULL	0001 (i) Remittar	102	00	8782
. : 34	Object Head Total :					ces into			
48	NULL	W/S. Project Construction Division, PHED	VALLEY	00 NULL		Treasur: es/Banks			
48									
1,25 ¹	Object Head Total : NULL	Imphal East Division, PHEI	VALLEY	00 NULL					
: 1,25	Object Head Total :								
2,67	NULL	Chandel Division, PHED	HILL	00 NULL					
: 2,67	Object Head Total :								
6,82	, NULL	EE Kangpokpi, PHE Divisior PHED	HILL	00 NULL					
6,82	-								
. :	Object Head Total :								

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Amoun	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head		Major Head
9,62,526.00	NULL	Tamenglong Division, PHED	HILL	00 NULL	000 NULL	0001	102	00	8782
9,62,526.00 12,14,200.00	Object Head Total : NULL	Churachandpur Division, PHED	HILL	00 NULL					
12,14,200.00 16,49,555.00	- Object Head Total : NULL	W/S. Maintenance Division-	VALLEY	00					
16,49,555.00	-	I, PHED		NULL					
1,55,03,084.00	Object Head Total : NULL	W/S. Maintenance Division- II, PHED	VALLEY	00 NULL					
1,55,03,084.00	- Object Head Total :								
2,04,87,571.00	etail Head Total :	D							
2,04,87,571.00	Sub Head Total :								
2,04,87,571.00	Minor Head Total :								
2,04,87,571.00	Major Head Total :	Sub							
2,04,87,571.00	Major Head Total :								

Total for Public Health Engineering Department : 87,31,08,953.00

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Major Head		Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
2215	01	101	0010 Water Supply	000 NULL	24 P.O.L.	VALLEY	W/S. Maintenance Division- I, PHED	VOTED VALLEY	6,00,000.00
			Installa	a				_	6,00,000.00
			tion and				C	Dbject Head Total :	
			Connecti on	Ĺ			De	etail Head Total :	6,00,000.00
			011					Sub Head Total :	6,00,000.00
		102	0010 Water	000 NULL	24 P.O.L.	VALLEY	₩/S. Maintenance Division- I, PHED	Tinor Head Total : VOTED VALLEY	6,00,000.00 50,001.00
			Supply Installa tion and Connecti on		24 P.O.L.	VALLEY	C W/S. Maintenance Division- I, PHED	Dbject Head Total : VOTED VALLEY	50,001.00 75,000.00
							c) Dbject Head Total :	75,000.00
								etail Head Total :	1,25,001.00
								Sub Head Total :	1,25,001.00
								Linor Head Total :	1,25,001.00
								Major Head Total :	7,25,001.00
								Major Head Total :	7,25,001.00
4215	01	101	0001 EAP Componer	966 Water Supply	53 Major Works	VALLEY	W/S. Maintenance Division- II, PHED	VOTED VALLEY	35,00,000.00
			Componer t (n Supply Project				_	35,00,000

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Amoun	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
	Object Head Total :	(53	966	0001	101	01	4215
36,50,442.00	1- VOTED VALLEY	W/S. Maintenance Division- II, PHED	VALLEY	53 Major Works	Water Supply Project	Central Share)			
36,50,442.00					for				
	Object Head Total :				Manipur				
12,67,00,000.00	1- VOTED VALLEY	W/S. Maintenance Division- I, PHED	VALLEY	53 Major Works	state				
12,67,00,000.00									
	Object Head Total :	(
13,38,50,442.00	Detail Head Total :	De							
13,38,50,442.00	Sub Head Total :								
3,36,456.00		W/S. Stores Division, PHEI	VALLEY	02	000	0005			
				Wages	NULL	Imphal Water			
3,36,456.00	Object Head Total :	(Supply			
20,99,184.00	- VOTED VALLEY	W/S. Maintenance Division- I, PHED	VALLEY	02 Wages					
20,99,184.00									
	Object Head Total :								
23,00,000.00	_	W/S. Maintenance Division-	VALLEY	21					
		II, PHED	5	Supplies					
23,00,000.00			1	Materia					
	Object Head Total :			S					
24,00,000.00	-	W/S. Maintenance Division- I, PHED	VALLEY	21 Supplies					

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ajor		Minor	Sub	Detail	Object		Source	Parameter	Amount
ead	Major Head	неас	Head	Head	Head	Description	Description	Description	
4215	01	101	0005	000	Supplies	3		Object Head Total :	24,00,000.00
				NULL	and				
					Materia	L			
					s 21	VALLEY	W/S. Project Construction	VOTED VALLEY	28,29,000.00
					Supplies		Division, PHED	VOIED VALLEI	20,29,000.00
					and	5			
					Materia	L			28,29,000.00
					S			Object Head Total :	
					24	VALLEY	Investigation, Planning &	VOTED VALLEY	2,50,000.00
					P.O.L.		Design, PHED		
									2,50,000.00
								Object Head Total :	
					24	VALLEY	Mechanical & Electrical	VOTED VALLEY	2,50,498.00
					P.O.L.		Division, PHED		
								—	2,50,498.00
								Object Head Total :	
					24	VALLEY	W/S. Stores Division, PH	ED VOTED VALLEY	2,70,000.00
					P.O.L.				
								Object Head Total :	2,70,000.00
					24	VALLEY	E.E. Monitoring &	VOTED VALLEY	3,00,000.00
					P.O.L.		Evaluation Division, PHED		
									3,00,000.00
								Object Head Total :	
					24	VALLEY	W/S. Drainage & Sewerage	VOTED VALLEY	4,50,000.00
					P.O.L.		Division, PHED		

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Iajor Iead	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	101	0005	000	24			Object Head Total :	4,50,000.00
				NULL	24 P.O.L.	VALLEY	W/S. Project Construction Division, PHED	VOTED VALLEY	7,00,000.00
								-	7,00,000.00
								Object Head Total :	
					24 P.O.L.	VALLEY	W/S. Maintenance Division- I, PHED	- VOTED VALLEY	10,45,000.00
								-	10,45,000.00
								Object Head Total :	
					27 Minor	VALLEY	W/S. Maintenance Division- I, PHED		8,00,000.00
					Works			-	8,00,000.00
								Object Head Total :	0,00,000.00
					27 Minor	VALLEY	W/S. Maintenance Division- II, PHED		8,00,000.00
					Works			-	8,00,000.00
								Object Head Total :	8,00,000.00
					27 Minor Works	VALLEY	W/S. Project Construction Division, PHED		8,00,000.00
								-	8,00,000.00
								Object Head Total :	
							I	Detail Head Total :	1,56,30,138.00
			0017	000	02	HILL	Chandel Division, PHED	Sub Head Total : VOTED HILL	1,56,30,138.00 1,96,260.00

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Major Head		Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	101	0017 Water	000 NULL	Wages			Object Head Total :	1,96,260.00
			Supply in Othe Towns	er	02 Wages	VALLEY	Bishnupur Division, PHED	VOTED VALLEY	6,44,400.00
								Object Head Total :	6,44,400.00
								Detail Head Total :	8,40,660.00
								Sub Head Total :	8,40,660.00
		102	0009 W/S	**** NULL	53 Major	HILL	Tamenglong Division, PHEI	Minor Head Total : VOTED HILL	15,03,21,240.00 2,03,78,000.00
			Scheme by Wate	r	Works			Object Head Total :	2,03,78,000.00
			Conserv tion at	ra				Detail Head Total :	2,03,78,000.00
			Tamengl ng HQ (NLCPR)	.0				Sub Head Total :	2,03,78,000.00
			0042 Jal	809 Null	53 Major	HILL	E.E. PHERZAWL, PHED	VOTED HILL	80,00,000.00
			Jeevan Misson	(Works			Object Head Total :	80,00,000.00
			Central Share)		53 Major Works	HILL	E.E. NONEY, PHED	VOTED HILL	1,32,37,500.00
					10110			Object Head Total :	1,32,37,500.00
					53 Major	HILL	Chandel Division, PHED	VOTED HILL	1,43,99,998.00

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Amoun	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head		Major Head
1,43,99,998.0	Object Head Total :			M āj or Works	809 Null	0042	102	01	4215
1,50,00,000.00	VOTED HILL	Churachandpur Division, PHED	HILL	53 Major Works					
1,50,00,000.0	-								
1,50,32,000.00	Object Head Total : VOTED HILL	E.E. TENGNOUPAL, PHED	HILL	53					
				Major Works					
1,50,32,000.0	Object Head Total :			WOIND					
2,00,00,000.00	VOTED HILL	Tamenglong Division, PHED	HILL	53 Major					
2,00,00,000.0	Object Head Total :			Works					
2,57,96,000.00	VOTED HILL	E.E. KAMJONG, PHED	HILL	53 Major					
2 57 96 000 0	Object Head Total :			Works					
3,00,00,000.00		EE Kangpokpi, PHE Division PHED	HILL	53 Major Works					
3,00,00,000.0	-			HOLID					
	Object Head Total :								
4,26,00,000.00) VOTED HILL	Imphal West Division, PHED	HILL	53 Major Works					
4,26,00,000.0	Object Head Total :			WULKS					
4,30,00,000.00	VOTED HILL	Senapati Division, PHED	HILL	53					

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Amour	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
4,30,00,000.0	Object Head Total :			M āj or Works	809 Null	0042	102	01	4215
22,03,666.0	VOTED VALLEY	DIRECTOR, COMMUNITY & CAPACITY DEVELOPMENT UNIT	VALLEY	53 Major Works					
22,03,666.0	-								
2,50,00,125.0	Object Head Total : VOTED VALLEY	E.E. KAKCHING, PHED	VALLEY	53					
2,30,00,123.0			••••••	Major Works					
2,50,00,125.0	Object Head Total :								
3,00,00,000.0	VOTED VALLEY	Bishnupur Division, PHED	VALLEY	53 Major Works					
3,00,00,000.0	Object Head Total :								
28,42,69,289.0	- Detail Head Total :	:							
28,42,69,289.0	Sub Head Total :								
66,01,616.0	VOTED HILL	Chandel Division, PHED	HILL	02 Wages	972 State compone	0044 Jal Jeevan			
66,01,616.0	Object Head Total :					Mission			
1,16,800.0	VOTED VALLEY	E.E. Monitoring &	VALLEY	02	JJM				
		Evaluation Division, PHED		Wages					
1,16,800.0	-								
33,43,410.0	Object Head Total : VOTED VALLEY	Bishnupur Division, PHED	VALLEY	02 Wages					

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Amour	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
33,43,410.0	Object Head Total :			02	972	0044	102	01	4215
1,00,61,826.0	Detail Head Total :				State compone nt of JJM				
2,00,000.0	D VOTED HILL	Imphal West Division, PHE	HILL	21 Supplies and	973 State Share				
2,00,000.0	Object Head Total :		L	Materia] s	of JJM				
50,000.0	VOTED VALLEY	E.E. NONEY, PHED	VALLEY	21 Supplies and					
50,000.0	Object Head Total :		L	Material s					
1,00,000.0	VOTED VALLEY	E.E. KAKCHING, PHED	VALLEY	21 Supplies and					
1,00,000.0	Object Head Total :		L	Material s					
1,00,000.0	n, VOTED VALLEY	EE Kangpokpi, PHE Divisio PHED	VALLEY	21 Supplies and					
1,00,000.0	Object Head Total :		L	Material					
2,00,000.0	VOTED VALLEY	Bishnupur Division, PHED	VALLEY	s 21 Supplies and					
2,00,000.0	Object Head Total :		L	Material s					

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	Parameter	Source	Scheme	Object	Detail	Sub	Minor	Sub	ſajor
Amo	Description	Description	Description	Head	Head	Head		Major	
	Deberiperon	Deberiperon	Deberiperen	neuu	neuu	neuu	neuu	Head	icuu
2,67,000	VOTED HILL	Chandel Division, PHED	HILL	24	973	0044	102	01	4215
				P.O.L.	State Share				
2,67,000	Object Head Total :				of JJM				
2,67,000	VOTED HILL	E.E. TENGNOUPAL, PHED	HILL	24					
				P.O.L.					
2,67,000	Object Head Total :								
2,67,000	VOTED VALLEY	Bishnupur Division, PHED	VALLEY	24					
				P.O.L.					
2,67,000	Object Head Total :								
2,67,000	VOTED VALLEY	E.E. KAKCHING, PHED	VALLEY	24					
				P.O.L.					
2,67,000	Object Head Total :								
2,67,000	VOTED VALLEY	E.E. NONEY, PHED	VALLEY	24					
				P.O.L.					
2,67,000	Object Head Total :								
2,67,000	on, VOTED VALLEY	EE Kangpokpi, PHE Divisio	VALLEY	24					
		PHED		P.O.L.					
2,67,000									
	Object Head Total :			0.7					
80,000	VOTED HILL	Chandel Division, PHED	HILL	27					
				Minor Works					
80,000	Object Head Total :								
80,000	VOTED HILL	E.E. TENGNOUPAL, PHED	HILL	27					

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	102	0044	973 State	M2flor Works			Object Head Total :	80,000.00
				Share of JJM	27 Minor Works	HILL	Imphal West Division, PHED	VOTED HILL	1,80,000.00
								Object Head Total :	1,80,000.00
					27 Minor Works	HILL	Senapati Division, PHED	VOTED HILL	5,00,000.00
					27 Minor	VALLEY	E.E. NONEY, PHED	Object Head Total : VOTED VALLEY	5,00,000.00 80,000.00
					Works 27 Minor Works	VALLEY	EE Kangpokpi, PHE Division PHED	Object Head Total :	80,000.00 80,000.00
					WOIND				80,000.00
					27 Minor Works	VALLEY	E.E. KAKCHING, PHED	Object Head Total : VOTED VALLEY	1,00,000.00
					27 Minor Works	VALLEY	Mechanical & Electrical Division, PHED	Object Head Total : VOTED VALLEY	1,00,000.00 1,20,000.00
					WOIKS			Object Head Total :	1,20,000.00
					27	VALLEY	E.E. Monitoring &	VOTED VALLEY	1,25,000.00

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Amc	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
1,25,000		Evaluation Division, PHED		M2flor	973	0044	102	01	4215
				Works	State				
					Share				
1 00 000	Object Head Total :			0.7	of JJM				
1,80,000	VOTED VALLEY	Bishnupur Division, PHED	VALLEY	27					
				Minor					
				Works					
1,80,000	Object Head Total :			0.7					
2,50,000	VOTED VALLEY	W/S. Drainage & Sewerage	VALLEY	27					
		Division, PHED		Minor					
				Works					
2,50,000									
7,40,000	Object Head Total : VOTED HILL	E.E. PHERZAWL, PHED	HILL	53					
7,40,000	VOLED HILL	E.E. PHERZAWL, PHED							
				Major Works					
7,40,000	Object Head Total :			WOIKS					
13,83,000	VOTED HILL	Chandel Division, PHED	HILL	53					
13,03,000	VOIED IIIII	chander Division, Fied							
				Major Works					
13,83,000	Object Head Total :			WOIKS					
14,42,000	VOTED HILL	Churachandpur Division,	HILL	53					
11,12,000		PHED		Major					
				Works					
14,42,000				WOIKS					
,, 000	Object Head Total :								
14,42,000	VOTED HILL	E.E. TENGNOUPAL, PHED	HILL	53					
				Major					
				Works					
14,42,000	Object Head Total :								

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ajor	Sub	Minor	Sub	Detail	Object	Scheme	Source	Parameter	
	Major Head	Head	Head	Head	Head	Description	Description	Description	Amount
4215	01	102	0044	973	53	HILL	Tamenglong Division, PHED	VOTED HILL	19,42,000.00
				State Share	Major Works				
				of JJM	WOIKS			Object Head Total :	19,42,000.00
				OI UUM	53	HILL	E.E. KAMJONG, PHED	VOTED HILL	25,59,000.00
					Major				23,33,000.00
					Works				
					WOIND			Object Head Total :	25,59,000.00
					53	HILL	Imphal West Division, PHED	VOTED HILL	41,84,000.00
					Major				
					Works				
								Object Head Total :	41,84,000.00
					53	HILL	Senapati Division, PHED	VOTED HILL	42,42,000.00
					Major				
					Works				
								Object Head Total :	42,42,000.00
					53	VALLEY	E.E. NONEY, PHED	VOTED VALLEY	12,72,565.00
					Major				
					Works			_	
					50			Object Head Total :	12,72,565.00
					53	VALLEY	E.E. KAKCHING, PHED	VOTED VALLEY	24,42,875.00
					Major				
					Works				24 42 975 00
					53	VALLEY	Bishnupur Division, PHED	Object Head Total :	24,42,875.00 29,42,000.00
						VALLEI	BISHHUPUT DIVISION, PHED	VOTED VALLEY	29,42,000.00
					Major Works				
					MOLKS			Object Head Total :	29,42,000.00
					53	VALLEY	EE Kangpokpi, PHE Division		29,42,000.00
					Major		PHED	,	

Departmental Classified Abstract (Payment) for The Office of the Sr. Deputy Ac ntant Ge

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Major	Sub Major	Minor	Sub	Detail	Object Nood	Scheme Description	Source	Parameter	Amount
Head	Major Head	Head	Head	Head	Head	Description	Description	Description	
4215	01	102	0044	973	Major			Object Head Total :	29,42,000.00
				State Share	Works				
				of JJM				Detail Head Total :	3,15,60,440.00
								Sub Head Total :	4,16,22,266.00
								Minor Head Total :	34,62,69,555.00
		800	0012	000	02	VALLEY	Mechanical & Electrical Division, PHED	VOTED VALLEY	2,87,210.00
			Other Expense	NULL	Wages		DIVISION, PHED		
			1						2,87,210.00
								Object Head Total :	
								Detail Head Total :	2,87,210.00
								Sub Head Total :	2,87,210.00
								Minor Head Total :	2,87,210.00
							Si	ub Major Head Total :	49,68,78,005.00
	02	101	0014	000	02	VALLEY	W/S. Drainage & Sewerage	VOTED VALLEY	4,15,383.00
			Urban Drainag	NULL	Wages		Division, PHED		
			System	e					4,15,383.00
			-					Object Head Total :	
								Detail Head Total :	4,15,383.00
								Sub Head Total :	4,15,383.00
								Minor Head Total :	4,15,383.00
		102	0001	* * * *	53	VALLEY	DIRECTOR, COMMUNITY &	VOTED VALLEY	17,51,11,000.00
			Swachh Bharat	NULL	Major Works		CAPACITY DEVELOPMENT UNI	Τ.	

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Amou	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
17,51,11,000.0	Object Head Total :			53	* * * *	0001	102	02	4215
17,51,11,000.0	Detail Head Total :					Mission (Gramin)			
17,51,11,000.0	Sub Head Total :					(Central Share)			
17,51,11,000.0	Minor Head Total :								
17,55,26,383.0	Sub Major Head Total :								
67,24,04,388.	Major Head Total :								
5,26,66,620.0	n, PHED NULL	Imphal West Division	VALLEY	00 NULL	000 NULL	0000 NULL	108	00	8443
5,26,66,620.0	Object Head Total :								
5,26,66,620.0	Detail Head Total :								
5,26,66,620.0	Sub Head Total :								
5,26,66,620.0	Minor Head Total :								
5,26,66,620.0	Sub Major Head Total :								
5,26,66,620.	Major Head Total :								
9,400.0	HED NULL	Chandel Division, PH	HILL	00 NULL	000 NULL	0000 NULL	101	00	8671
9,400.0	Object Head Total :								
2,48,634.0	n, PHED NULL	Imphal West Division	VALLEY	00 NULL					
2,48,634.0	Object Head Total :								
19,79,531.0	NULL	E.E. NONEY, PHED	HILL	00					

Departmental Classified Abstract (Payment) for nuty A ntont Ca

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The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Major Head		Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
8671	00	101	0000	000 NULL	NQUT			Object Head Total :	19,79,531.00
								Detail Head Total :	22,37,565.00
								Sub Head Total :	22,37,565.00
								Minor Head Total :	22,37,565.00
							Su	ub Major Head Total :	22,37,565.00
								Major Head Total :	22,37,565.00
8782	00	102	0001 (i) Remitta	000 NULL	00 NULL	VALLEY	Imphal West Division, PHE	D NULL —	19,827.00
			ces int Treasur es/Bank	io Ti	00 NULL	VALLEY	Senapati Division, PHED	Object Head Total : NULL	19,827.00 47,094.00
					00 NULL	VALLEY	W/S. Drainage & Sewerage Division, PHED	Object Head Total : NULL	47,094.00 63,979.00
					00 NULL	VALLEY	W/S. Project Construction Division, PHED	Object Head Total : NULL	63,979.00 2,18,250.00
					00	VALLEY	E.E. KAKCHING, PHED	Object Head Total : NULL	2,18,250.00 3,94,735.00

Departmental Classified Abstract (Payment) **for** peral (A&E). Manipur, Imphal Office of the Sr. Deputy Ad ntant Ge

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	Parameter	Health Engineering Departm Source	Name 63 Publi Scheme	Object	Detail	Sub	Minor	Cub	Major
Amou	Description	Description	Description	Head	Head	Head		Major	
	_		_					Head	
3,94,735.	Object Head Total :			00	000	0001	102	00	8782
					NULL				
4,07,560.0	NULL	Tamenglong Division, PHED	VALLEY	00					
				NULL					
4,07,560.	Object Head Total :								
5,67,371.0	NULL	Bishnupur Division, PHED	VALLEY	00					
				NULL					
5,67,371.	Object Head Total :								
7,47,200.0	NULL	Churachandpur Division, PHED	HILL	00 NULL					
	-			иопп					
7,47,200.0									
22,13,542.0	Object Head Total : - NULL	W/S. Maintenance Division-	VALLEY	00					
		I, PHED		NULL					
22,13,542.	-								
	Object Head Total :								
61,40,958.0	- NULL	W/S. Maintenance Division- II, PHED	VALLEY	00					
				NULL					
61,40,958.0									
1 00 00 51 6	Object Head Total :								
1,08,20,516.	Detail Head Total :	I							
1,08,20,516.	Sub Head Total :								
1,08,20,516.	Minor Head Total :								

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Month	of Ac	count 02	/2021	Dej	partment	Name 63 Pu	ublic Health Engineering	Department	
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
8782	00							Sub Major Head Total : Major Head Total :	1,08,20,516.00 1,08,20,516.00

Total for Public Health Engineering Department : 73,88,54,090.00

Departmental Classified Abstract (Payment) **for**

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	101	0018 Scheme	**** Chingkh		VALLEY	W/S. Maintenance Division- II, PHED	VOTED VALLEY	5,00,00,000.00
			for Special	eiching Water	WOLKS			-	5,00,00,000.00
			-	n Treatme			c	Object Head Total :	
			ce to State	nt Plant			De	etail Head Total :	5,00,00,000.00
			for Capital Expendit	5				Sub Head Total :	5,00,00,000.00
			ure 0005 Imphal	000 NULL	02 Wages	VALLEY	W/S. Project Construction Division, PHED	VOTED VALLEY	34,26,590.00
			Water Supply					-	34,26,590.00
					21 Supplies and	VALLEY 5	(E.E. Monitoring & Evaluation Division, PHED	Dbject Head Total : VOTED VALLEY	10,00,000.00
					Materia:	L		-	10,00,000.00
					s 21 Supplies	VALLEY	(W/S. Maintenance Division- II, PHED	Dbject Head Total : VOTED VALLEY	24,00,000.00
					and Materia	L		-	24,00,000.00
					s 21 Supplies and	VALLEY S	W/S. Project Construction Division, PHED	Dbject Head Total : VOTED VALLEY	24,00,000.00
					Materia	L	C	Dbject Head Total :	24,00,000.00

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Major	Sub	Minor	Sub	Detail	Object	Scheme	Source	Parameter	
Head	Major Head	Head	Head	Head	Head	Description	Description	Description	Amount
4215	01	101	0005	000	21	VALLEY	W/S. Maintenance Division-	VOTED VALLEY	30,00,000.00
				NULL	Supplie: and	5	I, PHED		
					Materia	L		_	30,00,000.00
					S			Object Head Total :	
					24 P.O.L.	VALLEY	Mechanical & Electrical Division, PHED	VOTED VALLEY	1,66,999.00
					P.0.L.				
								-	1,66,999.00
							(Object Head Total :	
					24	VALLEY	E.E. Monitoring &	VOTED VALLEY	2,00,000.00
					P.O.L.		Evaluation Division, PHED		
								_	2,00,000.00
							(Object Head Total :	
					24	VALLEY	W/S. Project Construction	VOTED VALLEY	4,66,666.00
					P.O.L.		Division, PHED		
								_	4,66,666.00
							(Object Head Total :	
					27	VALLEY	Mechanical & Electrical	VOTED VALLEY	1,27,000.00
					Minor		Division, PHED		
					Works			-	
									1,27,000.00
					27	VALLEY	W/S. Project Construction	Object Head Total : VOTED VALLEY	6,20,000.00
					Minor	VIIIIII I	Division, PHED		0,20,000.00
					Works				
								-	6,20,000.00
								Object Head Total :	
					27	VALLEY	W/S. Maintenance Division-	VOTED VALLEY	9,00,000.00

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for
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	Parameter	Source	Scheme	Object	Detail	Sub	Minor	Sub	Major
Amoun	Description	Description	Description	Head	Head	Head	Head	Major Head	ead
9,00,000.00		II, PHED		M2nor	000	0005	101	01	1215
				Works	NULL				
	Object Head Total :								
10,00,000.00	ision- VOTED VALLEY	W/S. Maintenance Divisi	VALLEY	27					
		I, PHED		Minor					
	-			Works					
10,00,000.00	Object Head Total :								
1,57,07,255.00	Detail Head Total :								
6,00,00,000.00		W/S. Maintenance Divisi	VALLEY	53	846				
		II, PHED			Constn.				
				Works	of				
6,00,00,000.00	-				Water				
	Object Head Total :				Treatme				
6,00,00,000.00	Detail Head Total :				nt Plan				
					(45MLD)				
					at Chingkh				
					ei				
					Ching				
7 57 07 255 00	Sub Head Total :								
41,25,00,000.00		W/S. Maintenance Divisi	VALLEY	53	088	0002			
11,23,00,000.00		II, PHED		Major	NULL	EAP			
		,		Works		Componei			
41,25,00,000.00	-			WOIND		t (State			
	Object Head Total :					Share)			
41,25,00,000.00	Detail Head Total :								
41 25 00 000 00	Sub Head Total :								

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Amo	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
53,82,07,255	Minor Head Total :						101	01	4215
79,68,000.	VOTED HILL	Ukhrul Division, PHED	HILL	53	000	0023	102		
				Major	NULL	Augmenta			
	-			Works		tion of			
79,68,000	Object Head Total :					Water			
79,68,000	Detail Head Total :	D				Supply Scheme			
79,68,000	Sub Head Total :					at Chingai, Block at Ukhrul			
87,35,913.	ED VOTED VALLEY	Imphal East Division, PHED	VALLEY	53	005	0040			
				Major Works	Schemes Under	Water Supply			
87,35,913	Object Head Total :			101110	NABARD				
1,07,18,680.		W/S. Project Construction Division, PHED	VALLEY	53 Major Works					
1,07,18,680	-			101110					
1,60,60,000.	Object Head Total : n VOTED VALLEY	W/S. Project Construction	VALLEY	53					
1,00,00,000.	II VOIED VALLEI	Division, PHED	VALLET	Major Works					
1,60,60,000									
	Object Head Total :								
3,41,51,000.	n- VOTED VALLEY	W/S. Maintenance Division-	VALLEY	53					
		I, PHED		Major					
3,41,51,000	-			Works					
2,, 01, 000	Object Head Total :								

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ſajor		Minor	Sub	Detail	Object		Source	Parameter	Amount
lead	Major Head	Head	Head	Head	Head	Description	Description	Description	AllOuri
4215	01	102	0040	005				Detail Head Total :	6,96,65,593.00
				Schemes Under NABARD					
				* * * *	53	VALLEY	W/S. Maintenance Division	- VOTED VALLEY	82,18,000.00
				State Compone	Major Works		II, PHED		
				nt for					82,18,000.00
				Scheme				Object Head Total :	
				under	53	VALLEY	W/S. Maintenance Division	- VOTED VALLEY	1,25,60,000.00
				NABARD	Major Works		II, PHED		
									1,25,60,000.00
								Object Head Total :	
					53	VALLEY	W/S. Maintenance Division	- VOTED VALLEY	2,38,18,000.00
					Major		I, PHED		
					Works				
									2,38,18,000.00
								Object Head Total :	
								Detail Head Total :	4,45,96,000.00
								Sub Head Total :	11,42,61,593.00
			0006	* * * *	53	HILL	E.E. KAMJONG, PHED	VOTED HILL	95,17,000.00
			Augmenta	State	Major				
			tion of	Share	Works				
			Water	of SIDF				Object Head Total :	95,17,000.00
			Supply					Detail Head Total :	95,17,000.00
			Scheme under	* * * *	53	HILL	E.E. TENGNOUPAL, PHED	VOTED HILL	51,32,002.00
			SIDF	Central	Major				
				Share	Works				

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	Parameter Description		Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
51,32,	ect Head Total :				53	* * * *	0006	102	01	4215
57,56,	OTED HILL	, PHED	E.E. KAMJO	HILL	53	Central				
					Major	Share				
					Works	of SIDF				
57,56,	ect Head Total :									
1,08,88,	il Head Total : _	I								
2,04,05,	ub Head Total :									
1,24,70,	OTED HILL	sion, PHED	Ukhrul Div	HILL	53	809	0042			
					Major	Null	Jal			
					Works		Jeevan			
	ect Head Total :					(Misson			
1,32,70,	OTED HILL	IL, PHED	E.E. PHERZ	HILL	53		Central			
					Major Works		Share)			
1,32,70,	ect Head Total :									
1,45,00,	OTED HILL	JPAL, PHED	E.E. TENGN	HILL	53					
					Major					
					Works					
	ect Head Total :									
1,72,70,	OTED HILL	Division, PHED	Tamenglong	HILL	53					
					Major					
					Works					
2,27,70,	ect Head Total : OTED HILL			HILL	53					
2,27,70,	OLED HILL	, Phed	E.E. KAMJOI	птпп						
					Major Works					
2,27,70	ect Head Total :				107170					
2,50,00,	OTED HILL		Ukhrul Div	HILL	53					
,		-			Major					

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Amc	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
2,50,00,000	Object Head Total :			M āj or Works	809 Null	0042	102	01	4215
2,76,70,000	VOTED HILL -	Churachandpur Division, PHED	HILL	53 Major Works					
2,76,70,000	_								
	Object Head Total :								
3,46,70,000	VOTED HILL	Chandel Division, PHED	HILL	53 Major Works					
3,46,70,000	Object Head Total :			WOIKS					
3,55,00,000		EE Kangpokpi, PHE Division PHED	HILL	53 Major					
	-			Works					
3,55,00,000									
4,26,98,294	Object Head Total : VOTED HILL	E.E. NONEY, PHED	HILL	53					
4,20,90,294	VOLED HILL	E.E. NONEI, PHED	ТТТ	Major Works					
4,26,98,294	Object Head Total :								
8,24,70,000	VOTED HILL	Senapati Division, PHED	HILL	53 Major					
	_			Works					
8,24,70,000	Object Head Total :								
1,60,83,250	VOTED VALLEY	DIRECTOR, COMMUNITY & CAPACITY DEVELOPMENT UNIT	VALLEY	53 Major					
	_			Works					
1,60,83,250									
	Object Head Total :								
2,00,00,000	D VOTED VALLEY	Imphal East Division, PHED	VALLEY	53					

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
4215	01	102	0042	809	M āj or			Object Head Total :	2,00,00,000.00
				Null	Works				
					53	VALLEY	Bishnupur Division, PHED	VOTED VALLEY	2,26,70,000.00
					Major				
					Works			Object Head Total :	2,26,70,000.00
					53	VALLEY	EE JIRIBAM, PHE DIVISION	VOTED VALLEY	3,00,03,262.00
					Major Works			_	
								Object Head Total :	3,00,03,262.00
					53	VALLEY	E.E. KAKCHING, PHED	VOTED VALLEY	3,22,70,000.00
					Major				
					Works			Object Head Total :	3,22,70,000.00
					53	VALLEY	EE JIRIBAM, PHE DIVISION	VOTED VALLEY	3,22,70,000.00
					Major				
					Works			-	2 22 52 22 22
					53	VALLEY	Imphal East Division, PHED	Object Head Total :	3,22,70,000.00 3,88,00,000.00
					Major Works	1 TULI	Impliai East Division, Fried	VOLED VALLET	3,88,00,000.00
					WOINS			Object Head Total :	3,88,00,000.00
					53	VALLEY	Thoubal Division, PHED	VOTED VALLEY	6,00,09,060.00
					Major				
					Works				
					ГЭ	177 T T T137		Object Head Total :	6,00,09,060.00
					53 Mariaw	VALLEY	Thoubal Division, PHED	VOTED VALLEY	9,16,78,520.00
					Major Works				

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Amour	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
9,16,78,520.0	Object Head Total :			53	809	0042	102	01	4215
12,42,17,374.0	D VOTED VALLEY	Imphal West Division, PHED	VALLEY	53 Major Works	Null				
12,42,17,374.0	Object Head Total :			WOIKS					
79,62,89,760.0	Detail Head Total :	D							
79,62,89,760.0 1,16,800.0	Sub Head Total : VOTED VALLEY	E.E. Monitoring & Evaluation Division, PHED	VALLEY	02 Wages	972 State	0044 Jal			
1,16,800.0	Object Head Total :				compone nt of JJM	Jeevan Mission			
1,16,800.0	Detail Head Total :	ת.							
1,00,000.0	VOTED HILL	Ukhrul Division, PHED	HILL	21	973				
			5	Supplies and	State Share				
1,00,000.0	Object Head Total :		L	Material s	of JJM				
30,00,000.00	D VOTED VALLEY	Imphal East Division, PHED	VALLEY S	21 Supplies and					
30,00,000.0	Object Head Total :		L	Material					
35,00,000.0	VOTED VALLEY	Bishnupur Division, PHED	VALLEY	s 21					
			5	Supplies and					
35,00,000.0	Object Head Total :		L	Material s					
65,00,000.0	D VOTED VALLEY	Imphal West Division, PHED	VALLEY	21					

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Amc	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
65,00,000	Object Head Total :			Sûpplies and Material	973 State	0044	102	01	4215
			-	s	Share of JJM				
50,000	VOTED HILL	Chandel Division, PHED	HILL	27 Minor	OL JJM				
				Works					
50,000 50,000	Object Head Total : VOTED HILL	E.E. TENGNOUPAL, PHED	HILL	27 Minor					
50,000	Object Head Total :			Works					
50,000		EE Kangpokpi, PHE Division PHED	HILL	27 Minor Works					
50,000									
50,000	Object Head Total : VOTED HILL	Ukhrul Division, PHED	HILL	27 Minor					
50,000	Object Head Total :			Works					
1,00,000		Tamenglong Division, PHED	HILL	27 Minor Works					
1,00,000	Object Head Total :								
1,00,000	VOTED HILL	Ukhrul Division, PHED	HILL	27 Minor					
1,00,000	Object Head Total :			Works					
1,30,000	VOTED HILL	E.E. KAMJONG, PHED	HILL	27					

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Amou	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
1,30,000.0	Object Head Total :			M2faor	973	0044	102	01	4215
				Works	State				
50,000.0	VOTED VALLEY	Senapati Division, PHED	VALLEY	27	Share of JJM				
,				Minor	OI UUM				
				Works					
50,000.0	Object Head Total :								
73,000.0	VOTED VALLEY	Mechanical & Electrical	VALLEY	27					
		Division, PHED		Minor					
				Works					
73,000.0									
	Object Head Total :								
1,25,000.0	VOTED VALLEY	E.E. Monitoring &	VALLEY	27					
		Evaluation Division, PHED		Minor					
1 05 000 0				Works					
1,25,000.0	Object Head Total :								
2,50,000.0	VOTED VALLEY	Bishnupur Division, PHED	VALLEY	27					
2,50,0001		Dibiniapat Divibion, ind	VIIIIII I	Minor					
				Works					
2,50,000.0	Object Head Total :								
2,50,000.0		Imphal East Division, PHE	VALLEY	27					
				Minor					
				Works					
2,50,000.0	Object Head Total :								
2,50,000.0	D VOTED VALLEY	Imphal West Division, PHE	VALLEY	27					
				Minor					
				Works					
2,50,000.0	Object Head Total :								
2,52,000.0	ED VOTED VALLEY	W/S. Stores Division, PH	VALLEY	27					

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А	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head		Major Head
2,52,0	Object Head Total :			M2Dor Works	973 State	0044	102	01	4215
					Share				
7,13,80	VOTED VALLEY	Investigation, Planning &	VALLEY	27	of JJM				
		Design, PHED		Minor					
7,13,8				Works					
,,10,0	Object Head Total :								
15,49,63	-	Imphal East Division, PHED	VALLEY	27					
,,				Minor					
				Works					
15,49,6	Object Head Total :								
17,00,00	VOTED VALLEY	E.E. KAKCHING, PHED	VALLEY	27					
				Minor Works					
17,00,0	Object Head Total :			WOIKS					
4,70,00	VOTED HILL	E.E. PHERZAWL, PHED	HILL	53					
				Major					
4,70,0	Object Head Total :			Works					
7,55,00	VOTED HILL	Ukhrul Division, PHED	HILL	53					
7,55,60				Major					
				Major Works					
7,55,0	Object Head Total :			WOIKS					
11,30,00	VOTED HILL	E.E. TENGNOUPAL, PHED	HILL	53					
,00,0	10122 1122			Major					
				Works					
11,30,00	Object Head Total :								
12,70,00	VOTED HILL	Tamenglong Division, PHED	HILL	53					
				Major					

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Amoun	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
12,70,000.00	Object Head Total :			Major	973	0044	102	01	4215
				Works	State				
13,20,000.00	VOTED HILL	Churachandpur Division,	HILL	53	Share of JJM				
13,20,000.00		PHED		Major	OL JUM				
				Works					
13,20,000.00									
	Object Head Total :								
16,00,000.00	VOTED HILL	E.E. KAMJONG, PHED	HILL	53					
				Major					
				Works					
16,00,000.00	Object Head Total :								
23,50,000.00	VOTED HILL	Chandel Division, PHED	HILL	53					
				Major					
				Works					
23,50,000.00	Object Head Total :								
24,43,000.00	VOTED HILL	Ukhrul Division, PHED	HILL	53					
				Major					
				Works					
24,43,000.00	Object Head Total :								
28,25,000.00	n, VOTED HILL	EE Kangpokpi, PHE Divisio	HILL	53					
		PHED		Major					
				Works					
28,25,000.00									
	Object Head Total :			53					
33,69,435.00	VOTED HILL	E.E. NONEY, PHED	HILL						
				Major					
33,69,435.00	Object Head Total :			Works					
9,90,000.00	VOTED VALLEY	Bishnupur Division, PHED	νατ.τ.έν	53					
9,90,000.00	VOLED VALLEY	BISHNUPUR DIVISION, PHED	VALLEY	53					

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Amou	Parameter Description		Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
9,90,000.(Object Head Total :				M āj or Works	973 State Share	0044	102	01	4215
17,00,000.0	VOTED VALLEY	PHE DIVISION	EE JIRIBAM,	VALLEY	53 Major Works	of JJM				
17,00,000.0	Object Head Total :									
19,42,000.0	D VOTED VALLEY		Imphal East	VALLEY	53 Major Works					
19,42,000.0	Object Head Total :									
28,30,000.0	D VOTED VALLEY		Imphal East	VALLEY	53 Major					
28,30,000.0	Object Head Total :				Works					
29,38,738.0	VOTED VALLEY	PHE DIVISION	EE JIRIBAM,	VALLEY	53 Major Works					
29,38,738.0	Object Head Total :				WOIND					
59,33,940.0	VOTED VALLEY		Thoubal Div	VALLEY	53 Major Works					
59,33,940.0	Object Head Total :				WOIND					
66,00,000.0	VOTED VALLEY	vision, PHED	Senapati Di	VALLEY	53 Major					
66,00,000.0	Object Head Total :				Works					
72,51,480.0	VOTED VALLEY		Thoubal Div	VALLEY	53 Major Works					

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ajor ead		Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amoun
Juu	Head	nouu	nouu	nouu	neuu	202011901011	200012902011	202011201011	
4215	01	102	0044	973	53			Object Head Total :	72,51,480.0
				State	53	VALLEY	Imphal West Division, PH	ED VOTED VALLEY	1,28,51,626.0
				Share	Major				
				of JJM	Works				
								Object Head Total :	1,28,51,626.0
								Detail Head Total :	7,94,13,653.0
								Sub Head Total :	7,95,30,453.0
			0045	* * * *	53	VALLEY	Senapati Division, PHED	VOTED VALLEY	11,70,32,000.0
			State	W/s	Major				
			Componer	n Distn	Works				
			t of	Nework				Object Head Total :	11,70,32,000.0
			NESIDS	for ccp				Detail Head Total :	11,70,32,000.0
				for				Jobarr Houd Tobar (,,,
				promoto					
				ng tourism					
				****	53	HILL	E.E. TENGNOUPAL, PHED	VOTED HILL	2,33,07,000.0
					Major		E.E. IENGNOUPAL, PRED	VOIED HILL	2,33,07,000.0
				W/S Distrib	-				
				ution	WOIKS			Object Head Total :	2,33,07,000.0
				Network					
				for				Detail Head Total :	2,33,07,000.0
				Churach					
				anpur					
				for					
				promoti					
				ng					
				tourism					
								Sub Head Total :	14,03,39,000.0

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Amoun	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
9,18,000.00	VOTED HILL	Ukhrul Division, PHED	HILL	53	339	0017	102	01	4215
				Major Works	Matchin	Augmenta			
9,18,000.00	Object Head Total :			WOIKS	g Share	Water			
8,79,21,239.00	VOTED HILL	Tamenglong Division, PHED	HILL	53	of	Supply			
				Major	NLCPR				
	-			Works		in Hill			
8,79,21,239.00	Object Head Total :				:	District			
8,88,39,239.00	Detail Head Total :	D				S			
43,30,786.00		Imphal East Division, PHED	VALLEY	53	* * * *				
				Major	State				
	-			Works	Matchin				
43,30,786.00	Object Head Total :				g Share				
43,30,786.00	Detail Head Total :	D			for NEC				
9,31,70,025.00	Sub Head Total :								
,25,19,64,737.00	Minor Head Total :1,								
,79,01,71,992.00	o Major Head Total 4,	Sub							
5,86,91,000.00	VOTED VALLEY	W/S. Drainage & Sewerage	VALLEY	53	000	0019	101	02	
		Division, PHED		Major	NULL	Imphal			
	-			Works	2	Sewerage			
5,86,91,000.00									
	Object Head Total :								
5,86,91,000.00	Detail Head Total :	D							
5,86,91,000.00	Sub Head Total :								
5,86,91,000.00	Minor Head Total :								
3,55,19,000.00	VOTED VALLEY	DIRECTOR, COMMUNITY & CAPACITY DEVELOPMENT UNIT	VALLEY	53	* * * *	0012	102		

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Amoun	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head		Major Head
3,55,19,000.00	Object Head Total :			M āj or Works	**** NULL	0012 State Share	102	02	4215
3,55,19,000.00	Detail Head Total :					for			
3,55,19,000.00	Sub Head Total :				1	Swachh Bharat Mission (Gramin)			
3,55,19,000.00	Minor Head Total :								
9,42,10,000.00	Sub Major Head Total :								
,88,43,81,992.0	Major Head Total 1,								
14,64,000.00	on, PHED VOTED VALLEY	Imphal East Division, F	VALLEY	53 Major Works	**** NULL	0012 Composit e Water	102	10	4552
14,64,000.00	Object Head Total :					Supply			
14,64,000.00	Detail Head Total :					Scheme at			
14,64,000.00	Sub Head Total :					Ramrei, Ukhrul Distt.			
5,67,627.00	on, PHED VOTED VALLEY	Imphal East Division, F	VALLEY	53 Major Works	**** a NULL	0014 Augmenta tion of			
5,67,627.00	Object Head Total :			NOTID		Тор			
5,67,627.00	Detail Head Total :					Dusara W/S			
5,67,627.00	Sub Head Total :					Scheme			
20,31,627.00	Minor Head Total :								

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Amoun	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
20,31,627.00	Sub Major Head Total :	S						10	4552
20,31,627.0	Major Head Total :								
1,81,667.00	NULL	Ukhrul Division, PHED	HILL	00 NULL	000 NULL	0000 NULL	101	00	8671
1,81,667.00 1,00,00,000.00	Object Head Total : NULL	Senapati Division, PHED	HILL	00 NULL					
1,00,00,000.00 7,43,94,674.00	- Object Head Total : HED NULL	Imphal East Division, PH	VALLEY	00 NULL					
7,43,94,674.00	Object Head Total :								
8,45,76,341.00	Detail Head Total :								
8,45,76,341.00	Sub Head Total :								
8,45,76,341.00	Minor Head Total :								
8,45,76,341.00	Sub Major Head Total :	S							
8,45,76,341.0	Major Head Total :								
5,875.00	NULL	Chandel Division, PHED	HILL	00 NULL	000 NULL	0001 (i) Remittai	102	00	8782
5,875.00	Object Head Total :					ces into			
18,560.00	NULL ID	E.E. Monitoring & Evaluation Division, PHEN	VALLEY	00 NULL		Treasur: es/Banks			
18,560.00	-								

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Scheme Description	Source Description	Parameter Description	Amount
8782	00	102	0001	000 NULL	00 00 NULL	HILL	E.E. PHERZAWL, PHED	Object Head Total : NULL	40,500.00
					00 NULL	HILL	EE Kangpokpi, PHE Division PHED	Object Head Total : n, NULL	40,500.00 52,500.00
					00 NULL	HILL	E.E. NONEY, PHED	Object Head Total : NULL	52,500.00 77,008.00
					00 NULL	HILL	Senapati Division, PHED	Object Head Total : NULL	77,008.00 3,03,661.00
					00 NULL	HILL	Churachandpur Division, PHED	Object Head Total : NULL	3,03,661.00 3,24,100.00
					00 NULL	VALLEY	Bishnupur Division, PHED	Object Head Total : NULL	3,24,100.00 3,90,454.00
					00 NULL	VALLEY	E.E. KAKCHING, PHED	Object Head Total : NULL	3,90,454.00 4,72,420.00

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Amor	neter ription	Paran Desci	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
4,72,420. 5,59,038.	Head Total :	Object NULL	EE JIRIBAM, PHE DIVISION	VALLEY	00 00 NULL	000 NULL	0001	102	00	8782
5,59,038. 5,80,941.	Head Total :	Object NULL	EE JIRIBAM, PHE DIVISION	VALLEY	00 NULL					
5,80,941. 5,95,875.	Head Total :	Object NULL	E.E. TENGNOUPAL, PHED	HILL	00 NULL					
5,95,875. 6,58,962.	Head Total :	Object NULL	Thoubal Division, PHED	VALLEY	00 NULL					
6,58,962. 7,65,659.	Head Total :	-	W/S. Project Construction Division, PHED	VALLEY	00 NULL					
7,65,659. 7,85,918.	Head Total :	-	Imphal East Division, PHEI	VALLEY	00 NULL					
7,85,918. 20,16,533.	Head Total :	Object NULL	E.E. KAMJONG, PHED	HILL	00 NULL					
20,16,533.	Head Total :	Object								

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Amoun	Parameter Description	Source Description	Scheme Description	Object Head	Detail Head	Sub Head	Minor Head	Sub Major Head	Major Head
20,23,993.00	NULL	Ukhrul Division, PHED	HILL	00 NULL	000 NULL	0001	102	00	8782
20,23,993.00 23,66,453.00	Object Head Total : NULL	Thoubal Division, PHED	VALLEY	00 NULL					
23,66,453.00 24,69,804.00	Object Head Total : NULL	Imphal West Division, PHED	VALLEY	00 NULL					
24,69,804.00 57,40,955.00	Object Head Total : NULL	Imphal East Division, PHED	VALLEY	00 NULL					
57,40,955.00 60,91,796.00	Object Head Total : NULL	W/S. Drainage & Sewerage Division, PHED	VALLEY	00 NULL					
60,91,796.00 68,45,840.00	- Object Head Total : NULL	W/S. Maintenance Division- I, PHED	VALLEY	00 NULL					
68,45,840.00 1,04,78,180.00	- Object Head Total : NULL	Tamenglong Division, PHED	VALLEY	00 NULL					
1,04,78,180.00	Object Head Total :								

Departmental Classified Abstract (Payment) for f the Sr. Deputy, Accountant Coneral (A&F), Manin

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Ior
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Amount	Parameter	Source	Scheme	Object	Detail	Sub	Minor	Sub	Major
	Description	Description	iption Description	Description	Head	lajor Head Head Head Descripti	Head	Major	Head
								Head	
2,52,03,345.00	NULL	W/S. Maintenance Division-	VALLEY	00	000	0001	102	00	8782
		II, PHED		NULL	NULL				
2,52,03,345.00	-								
)bject Head Total :	C							
6,88,68,370.00	etail Head Total :	De							
6,88,68,370.00	Sub Head Total :								
6,88,68,370.00	finor Head Total :	И							
6,88,68,370.00	Major Head Total :	Sub							
6,88,68,370.0	Major Head Total :								

Total for Public Health Engineering Department :2,03,98,58,330.00