



M Shayin IAS C&S (Finance)

## Budgeting Practices and SDG Integration in Haryana

Presented on dated 19.09.2025 during State Finance Secretaries conference

# Key Features:

- Separate Budget Classification (P-01, P-02, P-03)
- SDG integration in all Budget Allocations
- Clear Central-State fund delineation per Gol guidelines (March 2021)
- Digital transformation through IFMS best practices

# Budget Classification Framework

## Part I - State Sponsored Schemes (P-01)

- State Schemes
- Code starts with P-01 followed by Grant Number
- 6 tier classification with single row namely RV for State share

## Part II – Centre-State Shared Schemes (P-02)

- Scheme shared with Centre
- Code starts with P-02 followed by Grant Number
- 6 tier classification of scheme with two distinct rows namely RV for State share and NV for Central share.

## Part III - Centrally Sponsored Schemes (P-03)

- Centrally Sponsored Schemes
- Code starts with P-03 followed by Grant Number
- 6 tier classification of scheme with single row namely NV for Central share. HL-III.

**This approach ensures transparency and distinct fund tracking in all government programs.**

# SDG BUDGET ALIGNMENT STEPS



**STEP 1**

Reviewed  
Budget Heads &  
Listed  
Department/  
Schemes

**STEP 2**

Prepared  
formats for  
alignment

**STEP 3**

Conducted  
Consultations  
with line  
Departments

**STEP 4**

Harmonize  
the budget/  
scheme with  
SDGs

**STEP 5**

Online  
Integration in  
OBAMAS  
Finance Portal

**STEP 6**

Released the  
compiled reports  
in Budget  
Session

**Yearly Activity**

**Map**

**Compile**

**Release**

# The Roadmap- Institutionalizing and Pioneering New Frontiers in SDG budget alignment



FY 2025-26: Consolidate & Sustain

Maintain **90%+ SDG budget alignment** by embedding frameworks into routine operations and fostering a culture of continuous improvement.



FY 2026-27: Expand SDG Horizons

Integrate **2 new SDG targets** into our budget alignment process, focusing on areas like biodiversity and responsible consumption.



FY 2027-28: Advance Impact Measurement

Implement **AI-driven impact assessment tools** to enhance precision and real-time monitoring of SDG outcomes across all projects.

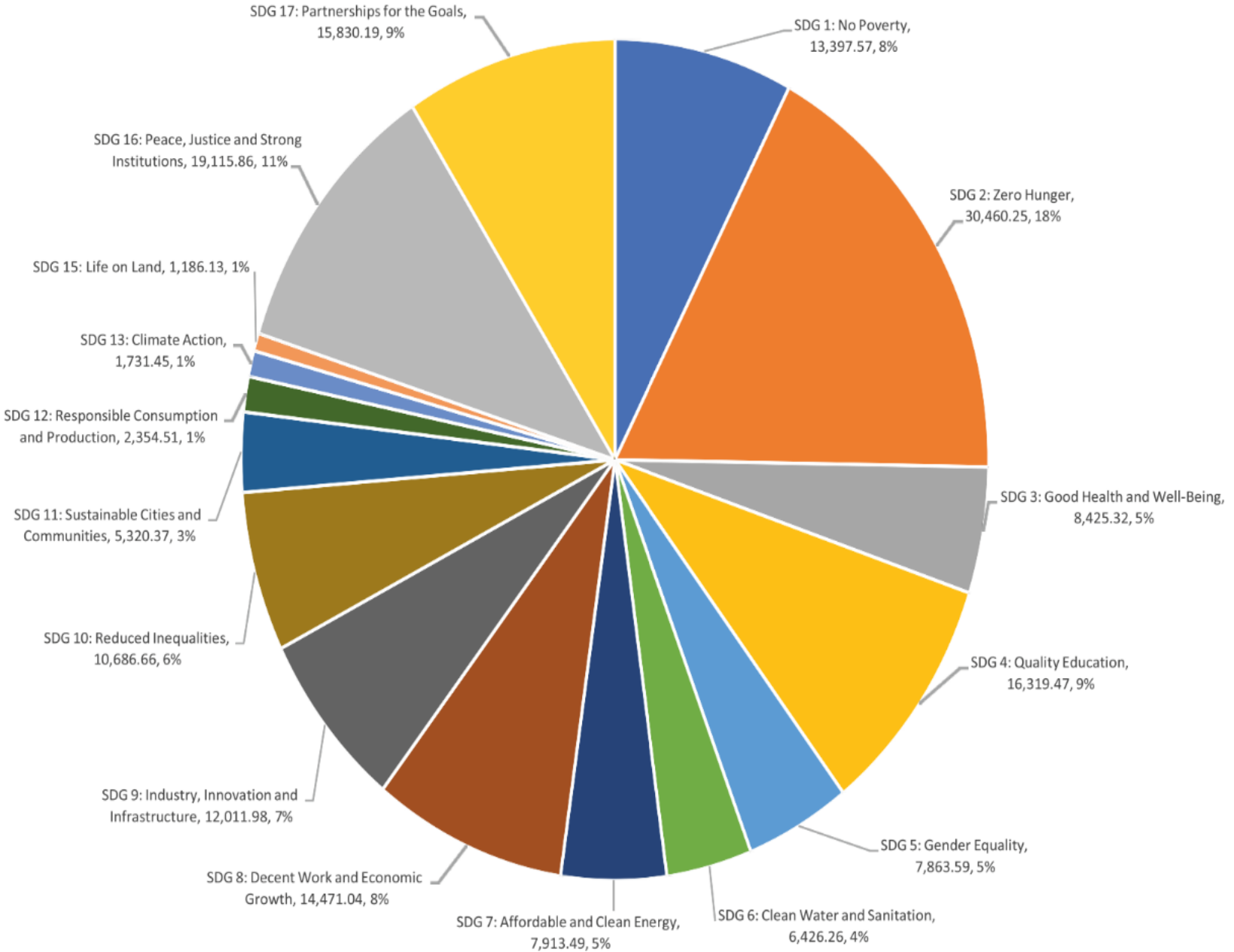


FY 2030 Stretch Goal: Peak Alignment

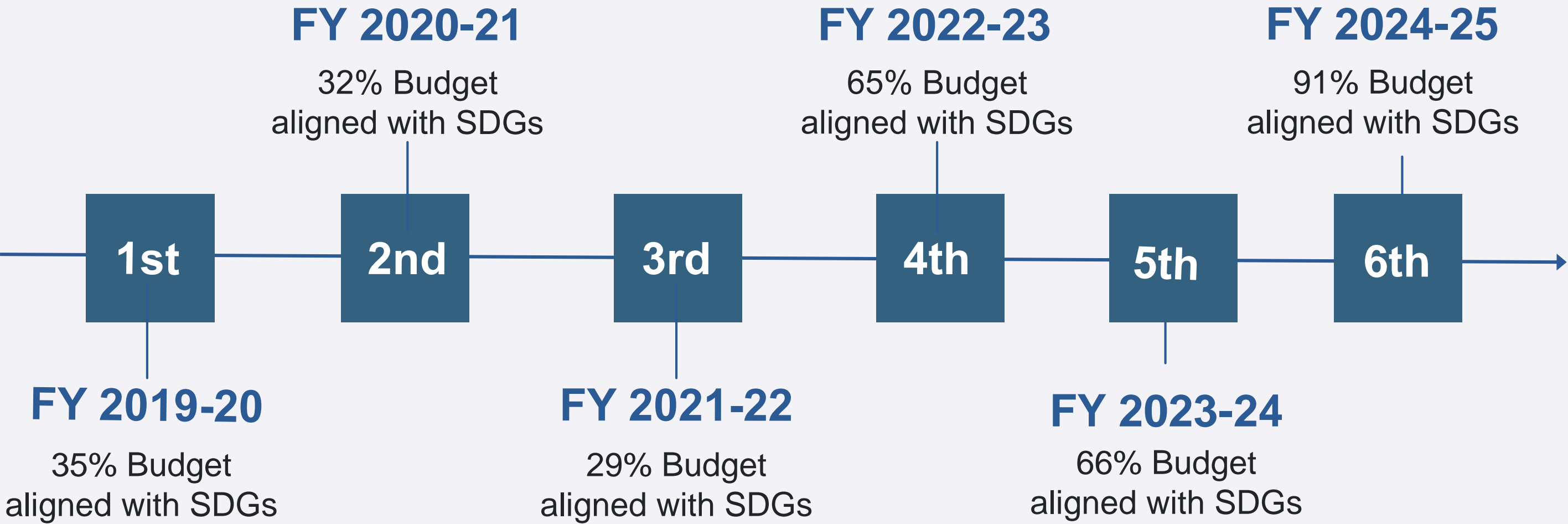
Target a pioneering **95% SDG budget alignment** by 2030, establishing a new global benchmark for sustainable governance.

Table-1: Budgetary Alignment of Welfare & Development Scheme with SDGs: (Rs. in Crore) (Source: BAMS, Haryana)			
SDG	Actual Exp 2022-23	RE 2023-24	BE 2024-25
SDG 1: No Poverty	8,122.48	11,186.61	13,397.57
SDG 2: Zero Hunger	21,289.56	27,372.48	30,460.25
SDG 3: Good Health and Well-Being	5,583.38	6,267.04	8,425.32
SDG 4: Quality Education	13,679.11	13,210.17	16,319.47
SDG 5: Gender Equality	6,524.50	6,961.11	7,863.59
SDG 6: Clean Water and Sanitation	4,343.79	6,248.89	6,426.26
SDG 7: Affordable and Clean Energy	1,979.60	9,090.33	7,913.49
SDG 8: Decent Work and Economic Growth	10,664.37	12,573.36	14,471.04
SDG 9: Industry, Innovation and Infrastructure	8,625.88	10,650.32	12,011.98
SDG 10: Reduced Inequalities	8,189.72	9,862.80	10,686.66
SDG 11: Sustainable Cities and Communities	3,703.37	3,769.93	5,320.37
SDG 12: Responsible Consumption and Production	1,081.40	2,290.74	2,354.51
SDG 13: Climate Action	1,350.51	1,287.89	1,731.45
SDG 15: Life on Land	655.26	995.92	1,186.13
SDG 16: Peace, Justice and Strong Institutions	13,700.56	16,510.91	19,115.86
SDG 17: Partnerships for the Goals	11,338.04	13,695.11	15,830.19
<b>Grand Total</b>	<b>1,20,831.53</b>	<b>1,51,973.61</b>	<b>1,73,514.14</b>

Share of Budget under various SDGs for BE 2024-25 (Rs. in Cr.)



# SDG Budget Alignment Trend



# Haryana's Digital Transformation: Key Achievements

## Digital Life Certificates

First State to issue Aadhar-enabled Digital Life Certificates (DLC) for pensioners, integrating with the Jeevan Praman Portal.

## Paperless Initiatives

Pioneered paperless salary with digital signatures and became a leading state in presenting a paperless budget.

## e-Stamping Solution

Implemented an in-house e-Stamping solution, seamlessly integrated with the Property Registration portal.

## Advanced Fiscal Management

Developed the Online Budget Allocation Monitoring & Analysis System (OBAMA) for robust fiscal oversight and management.

## Integrated e-TDS System

First State to implement an e-TDS system for filing Income Tax Returns by Drawing and Disbursing Officers/Treasury Officers.

# Digital Transformation Progress

74

Active CSS

Out of 74 Centrally Sponsored Schemes (CSS) 53 applicable schemes implemented in Haryana State till now

₹7,550

Crore Released

To states in 2024-25 for adopting SNA-SPARSH platform.

Haryana State Received Rs.450 Crore as incentive for implementing SNA Sparsh

₹6,000

Crore Allocated

For 2025-26 disbursement on first-come-first-served basis.

State in process to onboard all CSS on SNA Sparsh Model.

---

## Single Nodal Agency (SNA) Model

Introduced from July 2021 to streamline fund flow mechanisms and reduce intermediaries

---

## Just-in-Time Fund Release

Real-time monitoring through PFMS integration with State IFMIS platforms from FY 2024-2025.

---

## Performance-Based Incentives

Special Assistance to States for Capital Investments (SASCI) scheme rewards states for onboarding CSS and implementing digital solutions



**THANK YOU**