

Report No :FR0REP037			Departmental Classified Abstract (Payment) - Major Head Wise						Run Date: 27/05/2025								
									for								
									Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal								
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Month of account : 01/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount								
2406	01	001	01	00	02	12/2024	Principal CCF/ Administration & Planning, Forest	VOTED HILL	62,740.00								
							Principal CCF/ Administration & Planning, Forest	VOTED HILL	69,197.00								
							Principal CCF/ Administration & Planning, Forest	VOTED HILL	3,00,303.00								
							Principal CCF/ Administration & Planning, Forest	VOTED HILL	7,78,530.00								
							DFO/URBAN FORESTRY	VOTED VALLEY	42,570.00								
							Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	3,40,380.00								
						01/2025	D.F.O. Eastern Division, Ukhrul, Forest	VOTED HILL	87,390.00								
															Object Head Total : 16,81,110.00		
															Detail Head Total : 16,81,110.00		
				01	19	12/2024	Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	1,98,271.00								
									Object Head Total : 1,98,271.00								
									Detail Head Total : 1,98,271.00								
									Sub Head Total : 18,79,381.00								

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Month of account : 01/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount					
2406	02	111	16	01	27	01/2025	Principal CCF/ Administration & Planning, Forest	Minor Head Total :	37,69,911.00					
								Sub Major Head Total :	54,29,511.00					
								VOTED HILL	43,45,290.00					
	04	103				01/2025	Principal CCF/ Administration & Planning, Forest	Object Head Total :	43,45,290.00					
								Detail Head Total :	43,45,290.00					
								VOTED HILL	1,52,000.00					
						01/2025	D.F.O. Northern Division, Kangpokpi, Forest Principal CCF/ Administration & Planning, Forest	VOTED HILL	77,97,933.00					
								Object Head Total :	79,49,933.00					
								Detail Head Total :	79,49,933.00					
						01/2025		Sub Head Total :	1,22,95,223.00					
								Minor Head Total :	1,22,95,223.00					
								Sub Major Head Total :	1,22,95,223.00					
						01/2025		Major Head Total :	1,96,06,615.00					
								VOTED VALLEY	2,46,000.00					
								VOTED VALLEY	3,63,037.00					

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Month of account : 01/2025										
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
4406	01	001	01	01	71			Object Head Total :	6,09,037.00	
				Infor mation,Co n mputer, Techn Telecom ology municat (IT) ions(IC T)						
								Detail Head Total :	6,09,037.00	
								Sub Head Total :	6,09,037.00	
								Minor Head Total :	6,09,037.00	
	102	01	00	77		12/2024	Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	4,99,800.00	
			Plantat ion & Other Forestr y Works	Null	Other Fixed Assets	01/2025	D.F.O. Southern Division, Churachandpur, Forest	VOTED VALLEY	11,19,609.00	
							D.F.O. Social Forestry Division-II	VOTED VALLEY	23,70,000.00	
								Object Head Total :	39,89,409.00	
								Detail Head Total :	39,89,409.00	
								Sub Head Total :	39,89,409.00	
								Minor Head Total :	39,89,409.00	
								Sub Major Head Total :	45,98,446.00	
								Major Head Total :	45,98,446.00	

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8550	00	101	00	00	00	12/2024	DF0/URBAN FORESTRY	NULL	17,70,000.00
			NULL	NULL	NULL		Principal CCF/ Administration & Planning, Forest	NULL	2,03,66,000.00
						01/2025	D.F.O. Research & Silviculture & Training Division, Forest	NULL	10,00,000.00
							DF0/URBAN FORESTRY	NULL	10,00,000.00
							D.F.O. Social Forestry Division-II	NULL	11,85,000.00
							Divisional Forest Officer, Senapati	NULL	16,46,710.00
							D.F.O. Working Plan Division-I, Forest	NULL	16,47,500.00
							D.F.O. Western Division, Tamenglong, Forest	NULL	22,39,200.00
							D.F.O. Eastern Division, Ukhrul, Forest	NULL	37,40,000.00
							DF0/WILDLIFE	NULL	46,05,000.00
							D.F.O. Bishnupur Division, Forest	NULL	52,51,800.00
							D.F.O. Thoubal Division, Forest	NULL	88,50,600.00
							D.F.O. Southern Division,	NULL	1,00,16,800.00

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8550	00	101	00	00	00		Churachandpur, Forest		
				NULL	NULL		DCF/PHERZAWL	NULL	1,02,30,600.00
							D.F.O. Northern Division, Kangpokpi, Forest	NULL	1,03,38,100.00
							DCF/ Tengnoupal	NULL	1,07,54,400.00
							D.F.O. Jiribam Division, Forest	NULL	1,12,84,600.00
							D.F.O. Central Division, Mantripukhri, Forest	NULL	1,31,20,200.00
							D.F.O. Tengnoupal/Chandel Division, Forest	NULL	1,43,38,500.00
							DCF/NONEY	NULL	1,81,66,200.00
							DCF/KAMJONG	NULL	2,21,20,000.00
							Principal CCF/ Administration & Planning, Forest	NULL	2,97,99,400.00
							Object Head Total :		20,34,70,610.00
							Detail Head Total :		20,34,70,610.00
							Sub Head Total :		20,34,70,610.00
							Minor Head Total :		20,34,70,610.00
							Sub Major Head Total :		20,34,70,610.00
							Major Head Total :		20,34,70,610.00
8782	00	103	01	00	00	01/2025	DF0/WILDLIFE	NULL	1,500.00

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8782	00	103	01	00	00		D.F.O. Research & Silviculture & Training Division, Forest	NULL	4,150.00
			(i)	NULL	NULL		Dy CF Wild Life, KNP & YWSanctuary, Forest	NULL	7,160.00
			Remittances into Treasuries/Banks				DCF/NONEY	NULL	42,500.00
							D.F.O. Eastern Division, Ukhrul, Forest	NULL	48,650.00
							Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	NULL	1,59,020.00
							D.F.O. Thoubal Division, Forest	NULL	2,22,609.00
							D.F.O. Bishnupur Division, Forest	NULL	2,35,590.00
							Divisional Forest Officer, Senapati	NULL	2,86,219.00
							DCF/KAMJONG	NULL	3,19,298.00
							D.F.O. Central Division, Mantripukhri, Forest	NULL	11,71,399.00
							Principal CCF/ Administration & Planning, Forest	NULL	16,25,000.00
							D.F.O. Jiribam Division, Forest	NULL	40,04,965.00

