

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month of account : 06/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8782	00	103	01	00	00			Object Head Total :	8,59,480.00
				NULL	NULL				
								Detail Head Total :	8,59,480.00
								Sub Head Total :	8,59,480.00
								Minor Head Total :	8,59,480.00
								Sub Major Head Total :	8,59,480.00
								Major Head Total :	8,59,480.00
								Payment Total:	8,59,480.00
								Closing Balance :	.00
								Grand Total :	8,59,480.00

Month of account : 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	04	103	16	04	27	07/2020	D.F.O. Western Division, Tamenglong, Forest DCF/PHERZAWL	VOTED HILL	1,50,000.00
				Manipur Net Prese nt Value pf Fores t Land	Minor Works		D.F.O. Eastern Division, Ukhrul, Forest	VOTED HILL	8,80,000.00
								VOTED HILL	9,00,000.00
								Object Head Total :	19,30,000.00
								Detail Head Total :	19,30,000.00
								Sub Head Total :	19,30,000.00
								Minor Head Total :	19,30,000.00
								Sub Major Head Total :	19,30,000.00
								Major Head Total :	19,30,000.00
8550	00	101	00	00	00	07/2020	D.F.O. Research & Silviculture & Training Division, Forest	NULL	5,00,000.00
			NULL	NULL	NULL		DFO/WILDLIFE	NULL	15,50,300.00
							D.F.O. Social Forestry Division-II	NULL	16,00,000.00
							DFO/URBAN FORESTRY	NULL	24,32,000.00
							D.F.O. Bishnupur Division, Forest	NULL	36,85,300.00
							DCF/PHERZAWL	NULL	77,99,000.00
							Principal CCF/ Administration & Planning, Forest	NULL	94,10,700.00

Page 2 of 5

Page 2 of 5

Month of account : 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8550	00	101	00	00	00		D.F.O.	NULL	94,23,000.00
				NULL	NULL		Tengnoupal/Chandel Division, Forest		
							D.F.O. Jiribam Division, Forest	NULL	1,12,30,400.00
							DCF/ Tengnoupal	NULL	1,16,21,500.00
							D.F.O. Southern Division, Churachandpur, Forest	NULL	1,38,40,600.00
							D.F.O. Western Division, Tamenglong, Forest	NULL	1,42,00,700.00
							D.F.O. Northern Division, Kangpokpi, Forest	NULL	1,45,07,400.00
							D.F.O. Central Division, Mantripukhri, Forest	NULL	1,63,79,300.00
							DCF/KAMJONG	NULL	1,76,57,200.00
							Divisional Forest Officer, Senapati	NULL	2,18,13,500.00
							D.F.O. Eastern Division, Ukhrul, Forest	NULL	5,25,61,900.00
							DCF/NONEY	NULL	5,78,58,500.00
								Object Head Total :	26,80,71,300.00
								Detail Head Total :	26,80,71,300.00

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month of account : 07/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8550	00	101	00					Sub Head Total :	26,80,71,300.00
								Minor Head Total :	26,80,71,300.00
								Sub Major Head Total :	26,80,71,300.00
								Major Head Total :	26,80,71,300.00
8671	00	101	00	00	00	07/2020	D.F.O. Northern Division, Kangpokpi, Forest	NULL	3,67,906.00
			NULL	NULL	NULL				
								Object Head Total :	3,67,906.00
								Detail Head Total :	3,67,906.00
								Sub Head Total :	3,67,906.00
								Minor Head Total :	3,67,906.00
								Sub Major Head Total :	3,67,906.00
								Major Head Total :	3,67,906.00
8782	00	103	01	00	00	07/2020	D.F.O. Western Division, Tamenglong, Forest	NULL	3,000.00
			(i)	NULL	NULL		DCF/ PHERZAWL	NULL	5,759.00
			Remittances into Treasuries/Banks				D.F.O. Research & Silviculture & Training Division, Forest	NULL	8,635.00
							DCF/ KAMJONG	NULL	20,400.00
							C.o.F. Central Circle, Sanjenthong, Forest	NULL	35,000.00
							Dy CF Wild Life,	NULL	41,390.00

Report No :FR0REP037				Departmental Classified Abstract (Payment) - Major Head Wise					Run Date: 16/06/2021	
for										
Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal								Page 4	of 5	
Month of account : 07/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
8782	00	103	01	00	00		KNP & YWSanctuary, Forest			
				NULL	NULL		D.F.O. Jiribam Division, Forest	NULL	1,48,560.00	
							D.F.O. Tengnoupal/Chandel Division, Forest	NULL	1,60,280.00	
							D.F.O. Central Division, Mantripukhri, Forest	NULL	3,67,906.00	
							D.F.O. Eastern Division, Ukhrul, Forest	NULL	4,65,775.00	
							D.F.O. Southern Division, Churachandpur, Forest	NULL	5,93,676.00	
							Object Head Total :		18,50,381.00	
							Detail Head Total :		18,50,381.00	
							Sub Head Total :		18,50,381.00	
			01	00	00	07/2020	Principal CCF/ Administration & Planning, Forest	NULL	4,23,38,600.00	
			(iv)	NULL	NULL					
			Transfe							
			r							
			between							
			Public							
			Works/							
			Forest							
							Object Head Total :		4,23,38,600.00	
							Detail Head Total :		4,23,38,600.00	
							Sub Head Total :		4,23,38,600.00	

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month of account : 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
------------	----------------	------------	----------	-------------	-------------	------------------	--------------------	-----------------------	--------

8782	00	103	01	Officers					
------	----	-----	----	----------	--	--	--	--	--

Minor Head Total :	4,41,88,981.00
--------------------	----------------

Sub Major Head Total :	4,41,88,981.00
------------------------	----------------

Major Head Total :	4,41,88,981.00
--------------------	----------------

Payment Total:	31,45,58,187.00
----------------	-----------------

Closing Balance :	.00
-------------------	-----

Grand Total :	31,45,58,187.00
---------------	-----------------

Month of account : 08/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	001	01	00	50		Division, Forest		
				NULL	Other		DCF/ Tengnoupal	VOTED VALLEY	63,571.00
					Charges		Dy CF Wild Life, KNP & YWSanctuary, Forest	VOTED VALLEY	83,802.00
							Divisional Forest Officer, Senapati	VOTED VALLEY	88,150.00
							DFO/URBAN FORESTRY	VOTED VALLEY	92,448.00
							D.F.O. Working Plan Division-I, Forest	VOTED VALLEY	96,857.00
							D.F.O. Jiribam	VOTED VALLEY	1,12,310.00
							Division, Forest		
							D.F.O. Southern Division, Churachandpur, Forest	VOTED VALLEY	1,22,014.00
							Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	VOTED VALLEY	1,25,102.00
							D.F.O. Social Forestry Division-II	VOTED VALLEY	1,27,502.00
							D.F.O. Research & Silviculture & Training Division, Forest	VOTED VALLEY	1,28,894.00
							D.F.O. Northern Division, Kangpokpi, Forest	VOTED VALLEY	1,44,385.00

Report No :FR0REP037			Departmental Classified Abstract (Payment) - Major Head Wise					Run Date: 16/06/2021		
			for							
			Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal					Page 3 of 13		
Month of account : 08/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
2406	01	001	01	00	50		DCF/SOIL & WATER CONSERVATION DIVISION NO.II	VOTED VALLEY	1,49,000.00	
				NULL	Other Charges		D.F.O. Soil Conservation Division, Mantripukhri, Forest	VOTED VALLEY	1,58,757.00	
							DCF/NONEY	VOTED VALLEY	1,66,250.00	
							DCF/KAMJONG	VOTED VALLEY	2,04,610.00	
							D.F.O. Thoubal Division, Forest	VOTED VALLEY	2,10,000.00	
							D.F.O. Western Division, Tamenglong, Forest	VOTED VALLEY	2,42,461.00	
							D.F.O. Eastern Division, Ukhrul, Forest	VOTED VALLEY	2,49,203.00	
							D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY	2,73,000.00	
							DCF/PHERZAWL	VOTED VALLEY	2,97,400.00	
							Director, Forest Training School, Koirengei	VOTED VALLEY	6,55,220.00	
							Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	30,40,897.00	
Object Head Total :									69,64,084.00	

Report No :FR0REP037				Departmental Classified Abstract (Payment) - Major Head Wise					Run Date: 16/06/2021	
for										
Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal								Page 4	of 13	
Month of account : 08/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
2406	01	001	01	00				Detail Head Total :	69,64,084.00	
				NULL						
								Sub Head Total :	69,64,084.00	
								Minor Head Total :	69,64,084.00	
		005	36	00	50	08/2020	D.F.O. Working Plan Division-I, Forest	VOTED HILL	1,923.00	
			Working Plan	NULL	Other Charges		DCF/ Tengnoupal	VOTED HILL	2,930.00	
							Principal CCF/ Administration & Planning, Forest	VOTED HILL	50,000.00	
							D.F.O. Bishnupur Division, Forest	VOTED HILL	1,59,352.00	
								Object Head Total :	2,14,205.00	
								Detail Head Total :	2,14,205.00	
				01	50	08/2020	D.F.O. Working Plan Division-I, Forest	VOTED HILL	22,320.00	
				Enhanced Wages to Plantation Workers /MR	Other Charges		D.F.O. Jiribam Division, Forest	VOTED HILL	27,000.00	
							Divisional Forest Officer, Senapati	VOTED HILL	40,500.00	
							D.F.O. Research & Silviculture & Training Division, Forest	VOTED HILL	63,200.00	
								Object Head Total :	1,53,020.00	

Report No :FR0REP037			Departmental Classified Abstract (Payment) - Major Head Wise					Run Date: 16/06/2021	
for									
Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal								Page 6	of 13
Month of account : 08/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	102	11	01	50		Division, Forest		
				Enhanced Wages to Plantation Workers /MR	Other Charges		DCF/ Tengnoupal	VOTED HILL	83,070.00
							Principal CCF/ Administration & Planning, Forest	VOTED HILL	1,52,793.00
							D.F.O. Thoubal	VOTED HILL	2,21,640.00
							Division, Forest		
							D.F.O. Northern	VOTED HILL	2,30,000.00
							Division, Kangpokpi, Forest		
							D.F.O. Central	VOTED HILL	2,35,100.00
							Division, Mantripukhri, Forest		
							D.F.O. Bishnupur	VOTED HILL	3,50,250.00
							Division, Forest		
							DFO/URBAN FORESTRY	VOTED HILL	36,64,862.00
							DFO/URBAN FORESTRY	VOTED HILL	46,58,111.00
							D.F.O. Bishnupur	VOTED VALLEY	34,000.00
							Division, Forest		
Object Head Total :									97,67,076.00
Detail Head Total :									97,67,076.00
Sub Head Total :									1,07,25,551.00
Minor Head Total :									1,50,90,301.00
Sub Major Head Total :									2,24,21,610.00
	02	110	35	00	50	08/2020	Dy CF, Wildlife(HQ) Zoological Park,	VOTED VALLEY	15,000.00
			Wildlife	NULL	Other				
			e		Charges				

Month of account : 08/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	02	110	35	00	50	08/2020	Iroishemba, Forest		
							D.F.O. Thoubal Division, Forest	VOTED VALLEY	55,000.00
							DFO/WILDLIFE	VOTED VALLEY	1,00,000.00
							Object Head Total :		1,70,000.00
							Detail Head Total :		1,70,000.00
				01	50		DFO/WILDLIFE	VOTED VALLEY	1,94,338.00
							Dy CF Wild Life, KNP & YWSanctuary, Forest	VOTED VALLEY	3,65,040.00
							Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	VOTED VALLEY	9,18,791.00
							Object Head Total :		14,78,169.00
							Detail Head Total :		14,78,169.00
							Sub Head Total :		16,48,169.00
							Minor Head Total :		16,48,169.00
							Sub Major Head Total :		16,48,169.00
							Major Head Total :		2,40,69,779.00
							Voted-General-Non-Plan Total:		63,200.00
2407	03	800	25	00	50	08/2020	D.F.O. Jiribam Division, Forest	VOTED HILL	4,700.00
							Object Head Total :		4,700.00
							Detail Head Total :		4,700.00

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Page 8 of 13

Month of account : 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2407	03	800	25					Sub Head Total :	4,700.00
								Minor Head Total :	4,700.00
								Sub Major Head Total :	4,700.00
								Major Head Total :	4,700.00
4552	27	800	02	00	53	08/2020	D.F.O. Eastern Division, Ukhrul, Forest	VOTED HILL	3,59,000.00
			Develop ment of Duncan Park at Somsai, Ukhrul	NULL	Major Works			Object Head Total :	3,59,000.00
								Detail Head Total :	3,59,000.00
								Sub Head Total :	3,59,000.00
								Minor Head Total :	3,59,000.00
								Sub Major Head Total :	3,59,000.00
								Major Head Total :	3,59,000.00
8550	00	101	00	00	00	07/2020	D.F.O. Thoubal Division, Forest	NULL	78,98,700.00
			NULL	NULL	NULL	08/2020	DFO/WILDLIFE	NULL	1,00,000.00
							DFO/URBAN FORESTRY	NULL	1,29,010.00
							DFO/URBAN FORESTRY	NULL	1,51,920.00
							D.F.O. Western Division, Tamenglong, Forest	NULL	3,97,600.00
							D.F.O. Western Division, Tamenglong, Forest	NULL	6,57,600.00
							D.F.O. Working Plan Division-I, Forest	NULL	6,66,300.00

Month of account : 08/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8550	00	101	00	00	00		DCF/KAMJONG	NULL	10,07,500.00
				NULL	NULL		DCF/KAMJONG	NULL	11,15,000.00
							Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	NULL	13,19,209.00
							D.F.O. Research & Silviculture & Training Division, Forest	NULL	15,01,800.00
							D.F.O. Research & Silviculture & Training Division, Forest	NULL	17,50,005.00
							Principal CCF/ Administration & Planning, Forest	NULL	18,19,820.00
							D.F.O. Southern Division, Churachandpur, Forest	NULL	20,00,000.00
							DCF/SOIL & WATER CONSERVATION DIVISION NO.II	NULL	22,12,000.00
							D.F.O. Soil Conservation Division, Mantripukhri, Forest	NULL	23,84,200.00
							DCF/ Tengnoupal	NULL	29,97,300.00
							D.F.O. Bishnupur	NULL	30,60,500.00

Month of account : 08/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8550	00	101	00	00	00		Division, Forest		
				NULL	NULL		D.F.O. Northern Division, Kangpokpi, Forest	NULL	30,72,250.00
							D.F.O. Social Forestry Division-II	NULL	31,52,000.00
							DCF/PHERZAWL	NULL	33,85,600.00
							D.F.O. Jiribam Division, Forest	NULL	36,22,200.00
							D.F.O. Tengnoupal/Chandel Division, Forest	NULL	37,59,000.00
							Director, Forest Training School, Koirengei	NULL	38,76,727.00
							DCF/NONEY	NULL	45,77,000.00
							Divisional Forest Officer, Senapati	NULL	46,34,985.00
							D.F.O. Thoubal Division, Forest	NULL	48,29,100.00
							D.F.O. Southern Division, Churachandpur, Forest	NULL	63,58,720.00
							D.F.O. Central Division, Mantripukhri, Forest	NULL	74,88,933.00
							D.F.O. Eastern Division, Ukhrul,	NULL	5,88,15,200.00

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month of account : 08/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8550	00	101	00	00	00		Forest		
				NULL	NULL				
Object Head Total :									13,87,40,179.00
Detail Head Total :									13,87,40,179.00
Sub Head Total :									13,87,40,179.00
Minor Head Total :									13,87,40,179.00
Sub Major Head Total :									13,87,40,179.00
Major Head Total :									13,87,40,179.00
8782	00	103	01	00	00	06/2020	Principal CCF/ Administration & Planning, Forest	NULL	7,30,35,100.00
			(i)	NULL	NULL	07/2020	D.F.O. Thoubal Division, Forest	NULL	17,400.00
			Remitta nces into Treasur ies/ Banks			08/2020	D.F.O. Tengnoupal/Chandel Division, Forest	NULL	7,680.00
							DCF/KAMJONG	NULL	9,330.00
							C.o.F. Central Circle, Sanjenthong, Forest	NULL	11,000.00
							D.F.O. Bishnupur Division, Forest	NULL	15,000.00
							DCF/PHERZAWL	NULL	17,800.00
							D.F.O. Central Division, Mantripukhri, Forest	NULL	78,290.00
							Dy CF,	NULL	78,863.00

Month of account : 08/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8782	00	103	01	00 NULL	00 NULL		Wildlife(HQ) Zoological Park, Iroishemba, Forest		
							D.F.O. Southern Division, Churachandpur, Forest	NULL	2,05,380.00
							D.F.O. Eastern Division, Ukhrul, Forest	NULL	2,52,236.00
							D.F.O. Northern Division, Kangpokpi, Forest	NULL	3,67,906.00
							D.F.O. Jiribam Division, Forest	NULL	4,01,092.00
								Object Head Total :	7,44,97,077.00
								Detail Head Total :	7,44,97,077.00
								Sub Head Total :	7,44,97,077.00
			01	00	00	08/2020	Principal CCF/ Administration & Planning, Forest	NULL	1,51,55,642.00
			(iv) Transfe r between Public Works/ Forest Officers	NULL	NULL		D.F.O. Soil Conservation Division, Mantripukhri, Forest	NULL	2,19,55,285.00
							D.F.O. Central Division, Mantripukhri,	NULL	7,76,42,555.00

Report No :FR0REP037			Departmental Classified Abstract (Payment) - Major Head Wise						Run Date: 16/06/2021	
for										
Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal								Page 1	of 3	
Month of account : 09/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
2406	04	103	16	01	27	09/2020	D.F.O. Bishnupur Division, Forest	VOTED HILL	1,825.00	
			Manipur	Compe nsato ry Affor estat ion	Minor Works					
								Object Head Total :	1,825.00	
								Detail Head Total :	1,825.00	
				04	27	09/2020	D.F.O. Bishnupur Division, Forest	VOTED HILL	17,72,965.00	
				Net Prese nt Value pf Fores t Land	Minor Works		DFO/URBAN FORESTRY	VOTED VALLEY	15,82,180.00	
								Object Head Total :	33,55,145.00	
								Detail Head Total :	33,55,145.00	
								Sub Head Total :	33,56,970.00	
								Minor Head Total :	33,56,970.00	
								Sub Major Head Total :	33,56,970.00	
								Major Head Total :	33,56,970.00	
8550	00	101	00	00	00	09/2020	D.F.O. Northern Division, Kangpokpi, Forest	NULL	9,55,450.00	
			NULL	NULL	NULL		D.F.O. Central Division, Mantripukhri, Forest	NULL	36,13,070.00	
							D.F.O. Western Division, Tamenglong, Forest	NULL	65,00,000.00	

Page 1 of 2

Page 1 of 2

Month of account : 010/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8782	00	103	01	00	00	10/2020	D.F.O. Research & Silviculture & Training Division, Forest	NULL	3,900.00
			(i)	NULL	NULL		DCF/ Tengnoupal	NULL	14,360.00
			Remittances into				DCF/ PHERZAWL	NULL	28,200.00
			Treasuries/				C.o.F. Central Circle, Sanjenthong, Forest	NULL	54,750.00
			Banks				D.F.O. Eastern Division, Ukhrul, Forest	NULL	1,12,681.00
							DCF/ KAMJONG	NULL	1,36,773.00
							D.F.O. Jiribam Division, Forest	NULL	2,14,310.00
							D.F.O. Tengnoupal/Chandel Division, Forest	NULL	2,14,660.00
							D.F.O. Central Division, Mantripukhri, Forest	NULL	2,57,603.00
							D.F.O. Thoubal Division, Forest	NULL	3,27,385.00
							D.F.O. Southern Division, Churachandpur, Forest	NULL	3,70,740.00
Object Head Total :									17,35,362.00

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month of account : 010/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8782	00	103	01	00				Detail Head Total :	17,35,362.00
				NULL					
								Sub Head Total :	17,35,362.00
								Minor Head Total :	17,35,362.00
								Sub Major Head Total :	17,35,362.00
								Major Head Total :	17,35,362.00
								Payment Total:	17,35,362.00
								Closing Balance :	.00
								Grand Total :	17,35,362.00

Report No :FR0REP037			Departmental Classified Abstract (Payment) -Major Head Wise						Run Date: 16/06/2021			
for												
Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal								Page 1	of 14			
Month of account : 011/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount			
2402	00	102	03	00	50	11/2020	D.F.O. Soil Conservation Division, Mantripukhri, Forest	VOTED HILL	96,000.00			
								Affores tation	NULL	Other Charges	DCF/SOIL & WATER CONSERVATION DIVISION NO.II	17,72,175.00
											D.F.O. Soil Conservation Division, Mantripukhri, Forest	19,19,200.00
											Object Head Total : 37,87,375.00	
											Detail Head Total : 37,87,375.00	
											Sub Head Total : 37,87,375.00	
			27	00	50	11/2020	DCF/SOIL & WATER CONSERVATION DIVISION NO.II				VOTED HILL	3,78,300.00
								Rehabil itation of Jhumias	NULL	Other Charges	D.F.O. Soil Conservation Division, Mantripukhri, Forest	4,65,000.00
											Object Head Total : 8,43,300.00	
											Detail Head Total : 8,43,300.00	
											Sub Head Total : 8,43,300.00	
								Minor Head Total : 46,30,675.00				

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month of account : 011/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2402	00							Sub Major Head Total :	46,30,675.00
								Major Head Total :	46,30,675.00
2406	01	001	01	00	50	09/2020	Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	12,48,800.00
			Directi on	NULL	Other Charges		Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	52,50,000.00
						11/2020	D.F.O. Social Forestry Division-II	VOTED VALLEY	28,000.00
							DCF/SOIL & WATER CONSERVATION DIVISION NO.II	VOTED VALLEY	31,000.00
							D.F.O. Northern Division, Kangpokpi, Forest	VOTED VALLEY	37,006.00
							Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	VOTED VALLEY	40,000.00
							D.F.O. Bishnupur Division, Forest	VOTED VALLEY	41,800.00
							D.F.O. Research & Silviculture & Training Division, Forest	VOTED VALLEY	51,106.00
							D.F.O. Working Plan Division-I, Forest	VOTED VALLEY	59,098.00

Month of account : 011/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	001	01	00	50		DCF/PHERZAWL	VOTED VALLEY	63,684.00
				NULL	Other Charges		D.F.O. Western Division, Tamenglong, Forest Dy CF Wild Life, KNP & YWSanctuary, Forest	VOTED VALLEY	73,358.00
							D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY	87,000.00
							DCF/KAMJONG	VOTED VALLEY	88,617.00
							DFO/WILDLIFE	VOTED VALLEY	99,536.00
							Conservator of Forest, Nothern Circle	VOTED VALLEY	1,16,000.00
							C.o.F. Eastern Circle, Mantripukhri, Forest	VOTED VALLEY	1,25,250.00
							C.o.F. Central Circle, Sanjenthong, Forest	VOTED VALLEY	1,33,000.00
							D.F.O. Tengnoupal/Chandel Division, Forest	VOTED VALLEY	1,39,224.00
							C.o.F. (Territorial &Protection), Forest	VOTED VALLEY	1,54,000.00

Month of account : 011/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	001	01	00	50		C.o.F. Western Circle, Mantripukhri, Forest	VOTED VALLEY	1,60,000.00
				NULL	Other Charges		D.F.O. Southern Division, Churachandpur, Forest	VOTED VALLEY	1,62,838.00
							Territorial and Protection No.II	VOTED VALLEY	2,03,275.00
							DCF/ Tengnoupal	VOTED VALLEY	2,25,000.00
							DCF/NONEY	VOTED VALLEY	2,46,450.00
							D.F.O. Eastern Division, Ukhrul, Forest	VOTED VALLEY	2,80,790.00
							Director, Forest Training School, Koirengei	VOTED VALLEY	3,13,980.00
							C.o.F. Working Plan, Research & Training, Forest	VOTED VALLEY	3,18,100.00
								Object Head Total :	98,52,199.00
								Detail Head Total :	98,52,199.00
				01	50	11/2020	Director, Forest Training School, Koirengei	VOTED VALLEY	2,44,000.00
				Infor Other	matio Charges				
				n					
				Techn				Object Head Total :	2,44,000.00
				ology					
				(IT)				Detail Head Total :	2,44,000.00

Report No :FR0REP037				Departmental Classified Abstract (Payment) - Major Head Wise					Run Date: 16/06/2021		
for											
Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal								Page 5		of 14	
Month of account : 011/2020											
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount		
2406	01	001	01								
Sub Head Total :									1,00,96,199.00		
Minor Head Total :									1,00,96,199.00		
		005	36	00	50	11/2020	DCF/ Tengnoupal	VOTED HILL	3,770.00		
			Working Plan	NULL	Other Charges		DCF/KAMJONG	VOTED VALLEY	17,000.00		
							D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY	23,000.00		
							D.F.O. Working Plan Division-I, Forest	VOTED VALLEY	27,793.00		
							D.F.O. Bishnupur Division, Forest	VOTED VALLEY	83,070.00		
Object Head Total :									1,54,633.00		
Detail Head Total :									1,54,633.00		
			01		50	11/2020	D.F.O. Eastern Division, Ukhrul, Forest	VOTED HILL	6,000.00		
			Enhanced Wages to Plantation Workers /MR	Other Charges			D.F.O. Working Plan Division-I, Forest	VOTED VALLEY	42,420.00		
							DCF/KAMJONG	VOTED VALLEY	44,200.00		
							D.F.O. Research & Silviculture & Training Division, Forest	VOTED VALLEY	58,883.00		
							C.o.F. Working Plan, Research & Training, Forest	VOTED VALLEY	81,000.00		

Month of account : 011/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	005	36	01	50			Object Head Total :	2,32,503.00
				Enhanced Wages to Plantation Workers /MR	Other Charges				
								Detail Head Total :	2,32,503.00
								Sub Head Total :	3,87,136.00
								Minor Head Total :	3,87,136.00
		102	01	00	50	11/2020	D.F.O. Social Forestry Division-II	VOTED VALLEY	4,40,225.00
				Social Forestry Plantations	Other Charges		D.F.O. Social Forestry Division-II	VOTED VALLEY	30,80,000.00
								Object Head Total :	35,20,225.00
								Detail Head Total :	35,20,225.00
								Sub Head Total :	35,20,225.00
			11	00	50	11/2020	D.F.O. Restocking of Reserved Forests (Economic	VOTED HILL	4,09,660.00
				NULL	Other Charges		Tengnoupal/Chandel Division, Forest		
							DFO/URBAN FORESTRY	VOTED VALLEY	47,000.00
							DFO/URBAN FORESTRY	VOTED VALLEY	6,39,535.00
								Object Head Total :	10,96,195.00

Report No :FR0REP037				Departmental Classified Abstract (Payment) - Major Head Wise				Run Date: 16/06/2021		
for										
Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal								Page 7	of 14	
Month of account : 011/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
2406	01	102	11	00				Detail Head Total :	10,96,195.00	
			ic	NULL						
			Plantat	01	50	11/2020	DCF/ PHERZAWL	VOTED HILL	62,820.00	
			ion)	Enhanc	Other		DCF/ Tengnoupal	VOTED HILL	85,000.00	
				ced	Charges		DCF/NONEY	VOTED VALLEY	20,250.00	
				Wages			D.F.O. Bishnupur	VOTED VALLEY	26,900.00	
				to			Division, Forest			
				Plant			DFO/URBAN FORESTRY	VOTED VALLEY	63,860.00	
				ation			DFO/URBAN FORESTRY	VOTED VALLEY	2,05,500.00	
				Worke			DCF/KAMJONG	VOTED VALLEY	2,06,886.00	
				rs			D.F.O. Northern	VOTED VALLEY	2,50,000.00	
				/MR			Division,			
							Kangpokpi, Forest			
							D.F.O. Central	VOTED VALLEY	23,99,700.00	
							Division,			
							Mantripukhri,			
							Forest			
								Object Head Total :	33,20,916.00	
								Detail Head Total :	33,20,916.00	
								Sub Head Total :	44,17,111.00	
								Minor Head Total :	79,37,336.00	
								Sub Major Head Total :	1,84,20,671.00	
	02	110	35	00	50	11/2020	D.F.O. Central	VOTED VALLEY	25,000.00	
			Wildlif	NULL	Other		Division,			
			e		Charges		Mantripukhri,			
			Managem				Forest			
			ent				Dy CF,	VOTED VALLEY	1,25,540.00	
							Wildlife(HQ)			

Month of account : 011/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	02	110	35	00	50		Zoological Park, Iroishemba, Forest		
				NULL	Other Charges				
								Object Head Total :	1,50,540.00
								Detail Head Total :	1,50,540.00
				01	50	11/2020	D.F.O. Bishnupur Division, Forest	VOTED VALLEY	75,000.00
				Enhanced Wages to Plantation Workers MR	Other Charges		D.F.O. Northern Division, Kangpokpi, Forest	VOTED VALLEY	75,000.00
							DFO/WILDLIFE	VOTED VALLEY	2,43,820.00
							Dy CF Wild Life, KNP & YWSanctuary, Forest	VOTED VALLEY	2,73,780.00
							Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	VOTED VALLEY	6,74,760.00
								Object Head Total :	13,42,360.00
								Detail Head Total :	13,42,360.00
								Sub Head Total :	14,92,900.00
								Minor Head Total :	14,92,900.00
								Sub Major Head Total :	14,92,900.00
	04	103	16	01	27	11/2020	D.F.O. Eastern Division, Ukhrul, Forest	VOTED HILL	28,66,500.00
			Manipur Compe nsatory Affor		Minor Works			Object Head Total :	28,66,500.00

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month of account : 011/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	04	103	16	01				Detail Head Total :	28,66,500.00
				Compe nsato ry Affor estat ion					
				02	27	11/2020	D.F.O. Eastern Division, Ukhrul, Forest	VOTED HILL	26,05,400.00
				Catch ment Area Treat ment Plan	Minor Works				
								Object Head Total :	26,05,400.00
								Detail Head Total :	26,05,400.00
				04	27	11/2020	D.F.O. Social Forestry Division-II	VOTED HILL	12,12,800.00
				Net Prese nt Value pf Fores t Land	Minor Works		D.F.O. Eastern Division, Ukhrul, Forest	VOTED HILL	40,02,000.00
								Object Head Total :	52,14,800.00
								Detail Head Total :	52,14,800.00
								Sub Head Total :	1,06,86,700.00
								Minor Head Total :	1,06,86,700.00
								Sub Major Head Total :	1,06,86,700.00
								Major Head Total :	3,06,00,271.00
8550	00	101	00	00	00	09/2020	Principal CCF/ Administration &	NULL	4,00,000.00
			NULL	NULL	NULL				

Month of account : 011/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8550	00	101	00	00	00		Planning, Forest		
				NULL	NULL	11/2020	Director, Forest Training School, Koirengei	NULL	88,570.00
							DCF/ Tengnoupal	NULL	1,05,000.00
							DFO/URBAN FORESTRY	NULL	2,63,250.00
							D.F.O. Southern Division, Churachandpur, Forest	NULL	3,55,140.00
							Divisional Forest Officer, Senapati	NULL	4,56,300.00
							DFO/WILDLIFE	NULL	5,51,550.00
							DCF/PHERZAWL	NULL	6,41,296.00
							D.F.O. Bishnupur Division, Forest	NULL	8,39,039.00
							DFO/WILDLIFE	NULL	9,64,845.00
							DCF/KAMJONG	NULL	9,72,455.00
							D.F.O. Research & Silviculture & Training Division, Forest	NULL	11,76,511.00
							DCF/KAMJONG	NULL	12,02,900.00
							D.F.O. Eastern Division, Ukhrul, Forest	NULL	15,01,000.00
							D.F.O. Working Plan Division-I, Forest	NULL	15,23,100.00
							Dy CF,	NULL	15,97,700.00

Page 12 of 14

[illegible]

Month of account : 011/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8782								Major Head Total :	1,10,56,705.00
								Payment Total:	9,37,09,011.00
								Closing Balance :	.00
								Grand Total :	9,37,09,011.00

Month of account : 012/2020																		
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount									
2406	01	001	36	00	50	11/2020	Principal CCF/ Administration & Planning, Forest	Minor Head Total :	39,39,166.00									
								VOTED VALLEY	36,481.00									
								Object Head Total :	36,481.00									
		005	Working Plan	NULL	Other Charges	11/2020	Principal CCF/ Administration & Planning, Forest	Detail Head Total :	36,481.00									
								VOTED HILL	1,72,834.00									
								VOTED VALLEY	2,29,500.00									
								Object Head Total :	4,02,334.00									
		01	Enhanced Wages to Plantation Workers /MR	50	Other Charges	11/2020	Principal CCF/ Administration & Planning, Forest	Detail Head Total :	4,02,334.00									
								Sub Head Total :	4,38,815.00									
								Minor Head Total :	4,38,815.00									
		102	Social Forestry Plantations	01	00	50	11/2020	Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	2,00,000.00								
									12/2020	D.F.O. Social Forestry Division-II	VOTED VALLEY	72,000.00						
											Object Head Total :	2,72,000.00						
											Detail Head Total :	2,72,000.00						
								Sub Head Total :	2,72,000.00									

Month of account : 012/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	102	11	00	50	11/2020	Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	5,05,062.00
			Restocking of Reserved Forests (Economic Plantation)	NULL	Other Charges	12/2020	DFO/URBAN FORESTRY	VOTED VALLEY	2,63,250.00
Object Head Total :									7,68,312.00
Detail Head Total :									7,68,312.00
			01	50	11/2020	Principal CCF/ Administration & Planning, Forest	D.F.O. Thoubal Division, Forest	VOTED VALLEY	92,270.00
			Enhanced Wages to Plantation Workers /MR	Other Charges		12/2020	DFO/URBAN FORESTRY	VOTED VALLEY	1,49,280.00
Object Head Total :									2,80,930.00
Detail Head Total :									5,22,480.00
Sub Head Total :									5,22,480.00
Minor Head Total :									12,90,792.00
	800	44	00	50	12/2020	Divisional Forest Officer, Senapati	DCF/ PHERZAWL	VOTED VALLEY	15,250.00
			CM's Green Mission Manipur	Null	Other Charges			VOTED VALLEY	2,10,250.00
Object Head Total :									2,25,500.00
Detail Head Total :									2,25,500.00
Sub Head Total :									2,25,500.00
		45	00	50	12/2020	DFO/URBAN FORESTRY		VOTED VALLEY	75,000.00
		State Share	NULL		Other Charges		D.F.O. Social Forestry Division-	VOTED VALLEY	6,75,000.00

Month of account : 012/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	800	45	00	50		II		
			of CSS	NULL	Other Charges			Object Head Total :	7,50,000.00
								Detail Head Total :	7,50,000.00
								Sub Head Total :	7,50,000.00
								Minor Head Total :	9,75,500.00
								Sub Major Head Total :	69,16,273.00
	02	110	35	00	50	11/2020	Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	96,188.00
			Wildlif e Managem ent	NULL	Other Charges		Addl. PCCF, W/L & CCF (Cons. & CJM), Forest	VOTED VALLEY	3,74,339.00
								Object Head Total :	4,70,527.00
								Detail Head Total :	4,70,527.00
								Sub Head Total :	4,70,527.00
								Minor Head Total :	4,70,527.00
								Sub Major Head Total :	4,70,527.00
	04	103	16	01	27	12/2020	D.F.O. Central Division, Mantripukhri, Forest	VOTED HILL	90,879.00
			Manipur	Compe nsato ry Affor estat ion	Minor Works			Object Head Total :	90,879.00
				04	27	12/2020	D.F.O. Social	VOTED HILL	2,81,000.00
								Detail Head Total :	90,879.00

Month of account : 012/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	04	103	16	04	27		Forestry Division-II		
				Net Prese nt Value of Forest Land	Minor Works		D.F.O. Central Division, Mantripukhri, Forest	VOTED HILL	21,84,000.00
							DFO/URBAN FORESTRY	VOTED HILL	24,32,000.00
								Object Head Total :	48,97,000.00
								Detail Head Total :	48,97,000.00
								Sub Head Total :	49,87,879.00
								Minor Head Total :	49,87,879.00
								Sub Major Head Total :	49,87,879.00
								Major Head Total :	1,23,74,679.00
8550	00	101	00	00	00	11/2020	Principal CCF/ Administration & Planning, Forest	NULL	1,20,41,481.00
			NULL	NULL	NULL	12/2020	Divisional Forest Officer, Senapati	NULL	6,99,000.00
							Divisional Forest Officer, Senapati	NULL	10,00,000.00
							D.F.O. Bishnupur Division, Forest	NULL	18,64,250.00
							DCF/ PHERZAWL	NULL	19,54,000.00
							D.F.O. Central Division, Mantripukhri, Forest	NULL	19,77,750.00
							D.F.O. Northern	NULL	35,14,250.00

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month of account : 012/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8550	00	101	00	00	00		Division, Kangpokpi, Forest		
				NULL	NULL		DCF/ Tengnoupal	NULL	35,14,250.00
							D.F.O. Eastern	NULL	47,14,250.00
							Division, Ukhrul, Forest		
							DCF/KAMJONG	NULL	51,64,250.00
							D.F.O. Western	NULL	85,14,250.00
							Division, Tamenglong, Forest		
							DCF/NONEY	NULL	95,14,250.00
							D.F.O. Southern	NULL	1,08,83,550.00
							Division, Churachandpur, Forest		
							Object Head Total :		6,53,55,531.00
							Detail Head Total :		6,53,55,531.00
8782	00	103	01	00	00	11/2020	D.F.O. Thoubal	NULL	2,71,487.00
				(i)	NULL	12/2020	Division, Forest		
				Remittances			DCF/ PHERZAWL	NULL	1,120.00
				into			Conservator of	NULL	5,000.00
				Treasuries/			Forest, Nothern Circle		
							D.F.O. Central	NULL	8,350.00

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month of account : 012/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8782	00	103	01	00	00		Division, Mantripukhri, Forest		
			Banks	NULL	NULL		D.F.O. Bishnupur Division, Forest	NULL	10,250.00
							C.o.F. Central Circle, Sanjenthong, Forest	NULL	16,250.00
							Divisional Forest Officer, Senapati	NULL	44,040.00
							D.F.O. Southern Division, Churachandpur, Forest	NULL	1,22,500.00
							Dy CF Wild Life, KNP & YWSanctuary, Forest	NULL	5,00,689.00
							D.F.O. Eastern Division, Ukhrul, Forest	NULL	5,30,375.00
							DCF/KAMJONG	NULL	5,97,803.00
							Object Head Total :		21,07,864.00
							Detail Head Total :		21,07,864.00
							Sub Head Total :		21,07,864.00
			01	00	00	11/2020	Principal CCF/ Administration & Planning, Forest	NULL	4,09,53,426.00
			(iv)	NULL	NULL				
			Transfe						
			r						
							Object Head Total :		4,09,53,426.00

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month of account : 012/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8782	00	103	01	00				Detail Head Total :	4,09,53,426.00
				between NULL					
				Public				Sub Head Total :	4,09,53,426.00
				Works/					
				Forest					
				Officer					
				s				Minor Head Total :	4,30,61,290.00
								Sub Major Head Total :	4,30,61,290.00
								Major Head Total :	4,30,61,290.00
								Payment Total:	12,09,91,500.00
								Closing Balance :	.00
								Grand Total :	12,09,91,500.00

Month of account : 01/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	001	01	00	50	11/2020	D.F.O. Jiribam Division, Forest	VOTED VALLEY	1,00,490.00
			Directi on	NULL	Other Charges				
								Object Head Total :	1,00,490.00
								Detail Head Total :	1,00,490.00
								Sub Head Total :	1,00,490.00
								Minor Head Total :	1,00,490.00
		005	36	01	50	11/2020	D.F.O. Jiribam Division, Forest	VOTED HILL	40,500.00
			Working Plan	Enhanced Wages to Plantation Works /MR	Other Charges				
								Object Head Total :	40,500.00
								Detail Head Total :	40,500.00
								Sub Head Total :	40,500.00
								Minor Head Total :	40,500.00
		102	11	01	50	01/2021	DCF/ PHERZAWL	VOTED HILL	22,13,600.00
			Restocking of Reserve d Forests (Economic Plantation)	Enhanced Wages to Plantation Works /MR	Other Charges		D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY	39,10,500.00
								Object Head Total :	61,24,100.00
								Detail Head Total :	61,24,100.00

Report No :FR0REP037				Departmental Classified Abstract (Payment) - Major Head Wise					Run Date: 16/06/2021	
for										
Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal								Page 2	of 6	
Month of account : 01/2021										
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
2406	01	102	11					Sub Head Total :	61,24,100.00	
								Minor Head Total :	61,24,100.00	
		800	44	00	50	01/2021	D.F.O. Jiribam Division, Forest	VOTED VALLEY	7,14,250.00	
			CM's Green Mission Manipur	Null	Other Charges			Object Head Total :	7,14,250.00	
								Detail Head Total :	7,14,250.00	
								Sub Head Total :	7,14,250.00	
			05	00	50	12/2020	Principal CCF/ Administration & Planning, Forest	VOTED HILL	1,11,00,000.00	
			Intensi ficatio n of Forest Managem ent (Central Share)	NULL	Other Charges			Object Head Total :	1,11,00,000.00	
								Detail Head Total :	1,11,00,000.00	
								Sub Head Total :	1,11,00,000.00	
								Minor Head Total :	1,18,14,250.00	
								Sub Major Head Total :	1,80,79,340.00	
	02	110	35	00	50	11/2020	D.F.O. Jiribam Division, Forest	VOTED VALLEY	30,000.00	
			Wildlif e Managem ent	NULL	Other Charges			Object Head Total :	30,000.00	
								Detail Head Total :	30,000.00	
				01	50	01/2021	DFO/WILDLIFE	VOTED VALLEY	6,51,550.00	
				Enhan ced Wages	Other Charges		DFO/WILDLIFE	VOTED VALLEY	9,64,845.00	
							Dy CF,	VOTED VALLEY	26,48,230.00	

Report No :FR0REP037				Departmental Classified Abstract (Payment) - Major Head Wise					Run Date: 16/06/2021			
for												
Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal								Page 3		of 6		
Month of account : 01/2021												
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount			
2406	02	110	35	01	50		Wildlife(HQ) Zoological Park, Iroishemba, Forest					
				Enhanced Wages to Plantation Workers MR	Other Charges							
									Object Head Total :		42,64,625.00	
									Detail Head Total :		42,64,625.00	
									Sub Head Total :		42,94,625.00	
									Minor Head Total :		42,94,625.00	
									Sub Major Head Total :		42,94,625.00	
04	103	16	01	27	01/2021		D.F.O. Jiribam Division, Forest	VOTED HILL	36,24,300.00			
			Manipur	Compendious Afforestation	Minor Works							
									Object Head Total :		36,24,300.00	
									Detail Head Total :		36,24,300.00	
			04	27	01/2021		DCF/PHERZAWL	VOTED HILL	32,92,500.00			
				Net Present Value of Forest Land	Minor Works		D.F.O. Jiribam Division, Forest	VOTED HILL	76,06,100.00			
									Object Head Total :		1,08,98,600.00	
									Detail Head Total :		1,08,98,600.00	
									Sub Head Total :		1,45,22,900.00	

Month of account : 01/2021									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	04	103						Minor Head Total :	1,45,22,900.00
								Sub Major Head Total :	1,45,22,900.00
								Major Head Total :	3,68,96,865.00
8550	00	101	00	00	00	11/2020	D.F.O. Jiribam Division, Forest	NULL	9,24,500.00
			NULL	NULL	NULL	12/2020	Principal CCF/ Administration & Planning, Forest	NULL	4,48,000.00
							D.F.O. Jiribam Division, Forest	NULL	9,55,000.00
						01/2021	D.F.O. Jiribam Division, Forest	NULL	4,50,000.00
							Divisional Forest Officer, Senapati	NULL	12,00,000.00
							D.F.O. Eastern Division, Ukhrul, Forest	NULL	31,50,000.00
							Dy CF Wild Life, KNP & YWSanctuary, Forest	NULL	41,66,500.00
							DFO/WILDLIFE	NULL	1,01,67,500.00
								Object Head Total :	2,14,61,500.00
								Detail Head Total :	2,14,61,500.00
								Sub Head Total :	2,14,61,500.00
								Minor Head Total :	2,14,61,500.00
								Sub Major Head Total :	2,14,61,500.00
								Major Head Total :	2,14,61,500.00

Report No :FR0REP037			Departmental Classified Abstract (Payment) - Major Head Wise						Run Date: 16/06/2021	
for									Page 5 of 6	
Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal										
Month of account : 01/2021										
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
8782	00	103	01	00	00	11/2020	D.F.O. Jiribam Division, Forest	NULL	1,10,400.00	
			(i)	NULL	NULL	01/2021	D.F.O. Bishnupur Division, Forest	NULL	12,750.00	
			Remittances into Treasuries/Banks				Divisional Forest Officer, Senapati	NULL	55,980.00	
							D.F.O. Western Division, Tamenglong, Forest	NULL	78,000.00	
							DCF/ PHERZAWL	NULL	96,488.00	
							C.o.F. Central Circle, Sanjenthong, Forest	NULL	1,41,563.00	
							D.F.O. Central Division, Mantripukhri, Forest	NULL	2,56,751.00	
							D.F.O. Jiribam Division, Forest	NULL	3,62,000.00	
							D.F.O. Eastern Division, Ukhrul, Forest	NULL	6,13,388.00	
							D.F.O. Southern Division, Churachandpur, Forest	NULL	7,03,638.00	
							DCF/ Tegnoupal	NULL	11,31,971.00	
							DCF/ NONEY	NULL	20,04,577.00	
							DCF/ KAMJONG	NULL	33,18,040.00	

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month of account : 01/2021									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8782	00	103	01	00	00			Object Head Total :	88,85,546.00
				NULL	NULL				
								Detail Head Total :	88,85,546.00
								Sub Head Total :	88,85,546.00
								Minor Head Total :	88,85,546.00
								Sub Major Head Total :	88,85,546.00
								Major Head Total :	88,85,546.00
								Payment Total:	6,72,43,911.00
								Closing Balance :	.00
								Grand Total :	6,72,43,911.00

Report No :FR0REP037			Departmental Classified Abstract (Payment) -Major Head Wise					Run Date: 16/06/2021		
for									Page 1 of 6	
Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal										
Month of account : 02/2021										
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
2406	01	001	02	00	13	02/2021	Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	VOTED VALLEY	40,23,024.00	
									Object Head Total :	
									40,23,024.00	
									Detail Head Total :	
									40,23,024.00	
									Sub Head Total :	
									40,23,024.00	
									Minor Head Total :	
									40,23,024.00	
		005	36	00	50	02/2021	DCF/PHERZAWL	VOTED HILL	5,58,050.00	
									Object Head Total :	
									5,58,050.00	
									Detail Head Total :	
									5,58,050.00	
									Sub Head Total :	
									5,58,050.00	
									Minor Head Total :	
									5,58,050.00	
		102	01	00	50	02/2021	D.F.O. Social Forestry Division-II	VOTED VALLEY	16,05,950.00	
									Object Head Total :	
									16,05,950.00	
									Detail Head Total :	
									16,05,950.00	
									Sub Head Total :	
									16,05,950.00	
			11	00	50	12/2020	D.F.O. Tengnoupal/Chandel Division, Forest	VOTED HILL	19,38,400.00	
									Object Head Total :	
									19,38,400.00	
									Detail Head Total :	

Report No :FR0REP037			Departmental Classified Abstract (Payment) - Major Head Wise						Run Date: 16/06/2021		
for									Page 2 of 6		
Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal											
Month of account : 02/2021											
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount		
2406	01	102	11	00					19,38,400.00		
				Forests NULL							
				(Economic	01	50	02/2021	DCF/PHERZAWL	VOTED HILL	5,86,050.00	
				ic	Enhanced	Other		Divisional Forest	VOTED HILL	6,50,000.00	
				Plantation)	Wages to	Charges		Officer, Senapati			
					Plantation			D.F.O. Central	VOTED HILL	26,66,100.00	
					Work			Division,			
					Mantripukhri,			Forest			
					D.F.O. Bishnupur			D.F.O. Bishnupur	VOTED VALLEY	1,75,500.00	
					Division, Forest						
					/MR						
								Object Head Total :		40,77,650.00	
								Detail Head Total :		40,77,650.00	
								Sub Head Total :		60,16,050.00	
								Minor Head Total :		76,22,000.00	
		800	45	00	50	02/2021	D.F.O. Eastern	VOTED HILL		53,82,000.00	
				State	NULL	Other		Division, Ukhrul,			
				Share		Charges		Forest			
				of CSS							
								Object Head Total :		53,82,000.00	
								Detail Head Total :		53,82,000.00	
								Sub Head Total :		53,82,000.00	
								Minor Head Total :		53,82,000.00	
								Sub Major Head Total :		1,75,85,074.00	
	04	103	16	01	27	02/2021	D.F.O. Bishnupur	VOTED HILL		675.00	
				Manipur	Compe	Minor		Division, Forest			
					nsato	Works		Divisional Forest	VOTED HILL	30,13,600.00	

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month of account : 02/2021									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	04	103	16	01	27		Officer, Senapati		
				Compe nsato ry Affor estat ion	Minor Works			Object Head Total :	30,14,275.00
								Detail Head Total :	30,14,275.00
				04	27	12/2020	D.F.O. Tengnoupal/Chandel Division, Forest	VOTED HILL	9,61,500.00
				Net Prese nt Value pf Fores t Land	Minor Works	02/2021	D.F.O. Bishnupur Division, Forest	VOTED HILL	3,82,100.00
							DCF/PHERZAWL Divisional Forest Officer, Senapati	VOTED HILL	44,37,650.00
								VOTED HILL	90,76,000.00
								Object Head Total :	1,48,57,250.00
								Detail Head Total :	1,48,57,250.00
								Sub Head Total :	1,78,71,525.00
								Minor Head Total :	1,78,71,525.00
								Sub Major Head Total :	1,78,71,525.00
								Major Head Total :	3,54,56,599.00
4552	27	800	02	00	53	02/2021	D.F.O. Eastern Division, Ukhrul, Forest	VOTED HILL	4,78,78,000.00
				Develop ment of Duncan Park at Somsai, Ukhrul	NULL Major Works			Object Head Total :	4,78,78,000.00
								Detail Head Total :	4,78,78,000.00

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Page 4 of 6

Month of account : 02/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
4552	27	800	02					Sub Head Total :	4,78,78,000.00
								Minor Head Total :	4,78,78,000.00
								Sub Major Head Total :	4,78,78,000.00
								Major Head Total :	4,78,78,000.00
8550	00	101	00	00	00	12/2020	D.F.O. Tengnoupal/Chandel Division, Forest	NULL	39,64,250.00
			NULL	NULL	NULL		D.F.O. Thoubal Division, Forest	NULL	39,64,250.00
								Object Head Total :	79,28,500.00
								Detail Head Total :	79,28,500.00
								Sub Head Total :	79,28,500.00
								Minor Head Total :	79,28,500.00
								Sub Major Head Total :	79,28,500.00
								Major Head Total :	79,28,500.00
8671	00	101	00	00	00	02/2021	D.F.O. Northern Division, Kangpokpi, Forest	NULL	4,000.00
			NULL	NULL	NULL			Object Head Total :	4,000.00
								Detail Head Total :	4,000.00
								Sub Head Total :	4,000.00
								Minor Head Total :	4,000.00
								Sub Major Head Total :	4,000.00
								Major Head Total :	4,000.00
8782	00	103	01	00	00	12/2020	D.F.O. Thoubal	NULL	840.00

Month of account : 02/2021									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8782	00	103	01	00	00	01/2021	Division, Forest		
			(i)	NULL	NULL		D.F.O. Thoubal	NULL	21,800.00
			Remittances into Treasuries/Banks				Division, Forest		
						02/2021	D.F.O.	NULL	6,36,190.00
							Tengnoupal/Chandel		
							Division, Forest		
							D.F.O. Research & Silviculture & Training Division, Forest	NULL	1,995.00
							D.F.O. Bishnupur	NULL	24,020.00
							Division, Forest		
							Divisional Forest Officer, Senapati	NULL	35,880.00
							C.o.F. Central Circle, Sanjenthong, Forest	NULL	43,750.00
							D.F.O. Thoubal	NULL	44,380.00
							Division, Forest		
							D.F.O. Western Division, Tamenglong, Forest	NULL	76,277.00
							DCF/KAMJONG	NULL	1,64,274.00
							DCF/PHERZAWL	NULL	1,70,752.00
							D.F.O. Central Division, Mantripukhri, Forest	NULL	3,91,566.00
							D.F.O. Southern	NULL	5,95,272.00

Report No :FR0REP037			Departmental Classified Abstract (Payment) - Major Head Wise					Run Date: 16/06/2021	
for									
Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal								Page 1	of 17
Month of account : 03/2021									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2402	00	102	03	00	50	03/2021	D.F.O. Soil Conservation Division, Mantripukhri, Forest	VOTED HILL	21,69,000.00
			Afforestation	NULL	Other Charges		DCF/SOIL & WATER CONSERVATION DIVISION NO.II	VOTED HILL	22,08,825.00
							D.F.O. Soil Conservation Division, Mantripukhri, Forest	VOTED VALLEY	42,570.00
							DCF/SOIL & WATER CONSERVATION DIVISION NO.II	VOTED VALLEY	42,570.00
							Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	65,860.00
Object Head Total :									45,28,825.00
Detail Head Total :									45,28,825.00
Sub Head Total :									45,28,825.00
			27	00	50	03/2021	D.F.O. Soil Conservation Division, Mantripukhri, Forest	VOTED HILL	3,42,000.00
			Rehabilitation of Jhumias	NULL	Other Charges		DCF/SOIL & WATER CONSERVATION DIVISION NO.II	VOTED HILL	5,21,700.00

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month of account : 03/2021									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2402	00	102	27	00	50				
				NULL	Other Charges			Object Head Total :	8,63,700.00
								Detail Head Total :	8,63,700.00
								Sub Head Total :	8,63,700.00
								Minor Head Total :	53,92,525.00
								Sub Major Head Total :	53,92,525.00
								Major Head Total :	53,92,525.00
2406	01	001	01	00	50	03/2021	D.F.O. Southern Division, Churachandpur, Forest	VOTED HILL	12,000.00
			Directi on	NULL	Other Charges		D.F.O. Western Division, Tamenglong, Forest	VOTED HILL	22,320.00
							Dy CF Wild Life, KNP & YWSanctuary, Forest	VOTED HILL	2,73,780.00
							Director, Forest Training School, Koirengei	VOTED HILL	3,58,670.00
							Principal CCF/ Administration & Planning, Forest	VOTED HILL	4,53,961.00
							DCF/KAMJONG	VOTED VALLEY	7,200.00
							C.o.F. Western Circle, Mantripukhri, Forest	VOTED VALLEY	22,320.00

Month of account : 03/2021

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	001	01	00	50		DFO/WILDLIFE	VOTED VALLEY	22,320.00
				NULL	Other Charges		Territorial and Protection No.II	VOTED VALLEY	24,570.00
							C.o.F. Working Plan, Research & Training, Forest	VOTED VALLEY	28,090.00
							Addl. PCCF, W/L & CCF (Cons. & CJM), Forest	VOTED VALLEY	32,875.00
							C.o.F. Central Circle, Sanjenthong, Forest	VOTED VALLEY	44,144.00
							C.o.F. (Territorial &Protection), Forest	VOTED VALLEY	46,890.00
							Divisional Forest Officer, Senapati	VOTED VALLEY	64,080.00
							Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	74,474.00
							Divisional Forest Officer, Senapati	VOTED VALLEY	83,070.00
							D.F.O. Bishnupur Division, Forest	VOTED VALLEY	2,20,439.00
								Object Head Total :	17,91,203.00
								Detail Head Total :	17,91,203.00
				01	50	03/2021	D.F.O. Working Plan Division-I,	VOTED VALLEY	22,320.00

Report No :FR0REP037				Departmental Classified Abstract (Payment) - Major Head Wise					Run Date: 16/06/2021	
for										
Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal								Page 4	of 17	
Month of account : 03/2021										
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
2406	01	001	01	01	50		Forest			
				Infor mation Techn ology (IT)	Other Charges			Object Head Total :	22,320.00	
								Detail Head Total :	22,320.00	
								Sub Head Total :	18,13,523.00	
		005	36	00	50	03/2021	DCF/ PHERZAWL	VOTED HILL	13,950.00	
			Working Plan	NULL	Other Charges		D.F.O. Tengnoupal/Chandel Division, Forest	VOTED HILL	1,21,000.00	
							D.F.O. Southern Division, Churachandpur, Forest	VOTED HILL	6,00,000.00	
							D.F.O. Working Plan Division-I, Forest	VOTED HILL	6,66,300.00	
							Divisional Forest Officer, Senapati	VOTED HILL	8,18,585.00	
							D.F.O. Research & Silviculture & Training Division, Forest	VOTED HILL	24,18,763.00	
							Divisional Forest Officer, Senapati	VOTED VALLEY	31,266.00	
							D.F.O. Research & Silviculture &	VOTED VALLEY	8,23,253.00	

Month of account : 03/2021									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	005	36	01	50		Forest		
				Enhanced Wages to Plantation Workers /MR	Other Charges		Principal CCF/ Administration & Planning, Forest Division, Forest Divisional Forest Officer, Senapati	VOTED HILL	14,24,609.00
							D.F.O. Thoubal Division, Forest Divisional Forest Officer, Senapati	VOTED HILL	17,61,560.00
							D.F.O. Bishnupur Division, Forest Divisional Forest Officer, Senapati	VOTED VALLEY	83,995.00
							D.F.O. Working Plan Division-I, Forest	VOTED VALLEY	1,30,630.00
							D.F.O. Research & Silviculture & Training Division, Forest	VOTED VALLEY	2,29,500.00
							DCF/KAMJONG	VOTED VALLEY	4,56,300.00
									5,94,000.00
									7,47,500.00
									14,43,200.00
								Object Head Total :	92,33,186.00
								Detail Head Total :	92,33,186.00
								Sub Head Total :	1,56,55,403.00
								Minor Head Total :	1,56,55,403.00
	102	01	00	50	03/2021		D.F.O. Social Forestry Division-	VOTED VALLEY	26,99,325.00
			Social	NULL	Other				

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month of account : 03/2021								
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description Amount
2406	01	102	01	00	50		II	
			Forestry Plantations	NULL	Other Charges			Object Head Total : 26,99,325.00
								Detail Head Total : 26,99,325.00
								Sub Head Total : 26,99,325.00
			11	00	50	03/2021	D.F.O. Bishnupur Division, Forest	VOTED HILL 22,320.00
			Restocking of Reserved Forests (Economic Plantation)	NULL	Other Charges		D.F.O. Northern Division, Kangpokpi, Forest	VOTED HILL 36,704.00
							D.F.O. Social Forestry Division-II	VOTED HILL 42,570.00
							Principal CCF/ Administration & Planning, Forest	VOTED HILL 70,030.00
							DFO/URBAN FORESTRY	VOTED HILL 7,99,460.00
							D.F.O. Tengnoupal/Chandel Division, Forest	VOTED HILL 9,04,272.00
							D.F.O. Southern Division, Churachandpur, Forest	VOTED HILL 20,00,000.00
							D.F.O. Northern Division, Kangpokpi, Forest	VOTED VALLEY 34,500.00
							DCF/KAMJONG	VOTED VALLEY 18,00,000.00
								Object Head Total : 57,09,856.00

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month of account : 03/2021								
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description Amount
2406	01	102						Minor Head Total : 3,21,09,955.00
		105	06	01	50	03/2021	DCF/PHERZAWL	VOTED HILL 4,50,000.00
			National	National	Other		Divisional Forest Officer, Senapati	VOTED HILL 12,00,000.00
			Mission for Sustainable Agriculture (NMSA) Central Share	Bambo	Charges		D.F.O. Southern Division, Churachandpur, Forest	VOTED HILL 86,00,000.00
								Object Head Total : 1,02,50,000.00
								Detail Head Total : 1,02,50,000.00
								Sub Head Total : 1,02,50,000.00
								Minor Head Total : 1,02,50,000.00
		800	44	00	50	03/2021	DCF/PHERZAWL	VOTED VALLEY 5,04,000.00
			CM's Green Mission Manipur	Null	Other		D.F.O. Northern Division, Kangpokpi, Forest	VOTED VALLEY 6,99,000.00
					Charges		Divisional Forest Officer, Senapati	VOTED VALLEY 6,99,000.00
							D.F.O. Bishnupur Division, Forest	VOTED VALLEY 7,14,250.00
							D.F.O. Southern Division, Churachandpur, Forest	VOTED VALLEY 7,14,250.00
								Object Head Total : 33,30,500.00
								Detail Head Total : 33,30,500.00
								Sub Head Total : 33,30,500.00

Month of account : 03/2021									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	800	05	00	50	03/2021	D.F.O. Southern Division, Churachandpur, Forest	VOTED HILL	9,63,000.00
							D.F.O. Bishnupur Division, Forest	VOTED VALLEY	4,00,000.00
							D.F.O. Northern Division, Kangpokpi, Forest	VOTED VALLEY	7,15,000.00
							Divisional Forest Officer, Senapati	VOTED VALLEY	8,50,000.00
							DCF/PHERZAWL	VOTED VALLEY	10,00,000.00
							Object Head Total :		39,28,000.00
							Detail Head Total :		39,28,000.00
							Sub Head Total :		39,28,000.00
			45	00	50	03/2021	D.F.O. Southern Division, Churachandpur, Forest	VOTED HILL	1,50,000.00
			State Share of CSS	NULL	Other Charges		D.F.O. Northern Division, Kangpokpi, Forest	VOTED VALLEY	1,00,000.00
							Divisional Forest Officer, Senapati	VOTED VALLEY	1,50,000.00
							D.F.O. Bishnupur Division, Forest	VOTED VALLEY	7,50,000.00
							Object Head Total :		11,50,000.00
							Detail Head Total :		11,50,000.00

Month of account : 03/2021								
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description Amount
2406	01	800	45					Sub Head Total : 11,50,000.00
								Minor Head Total : 84,08,500.00
								Sub Major Head Total : 6,82,37,381.00
	02	110	35	00	50	03/2021	Principal CCF/ Administration & Planning, Forest	VOTED VALLEY 18,950.00
							D.F.O. Tengnoupal/Chandel Division, Forest	VOTED VALLEY 25,500.00
							D.F.O. Southern Division, Churachandpur, Forest	VOTED VALLEY 60,000.00
							DCF/KAMJONG	VOTED VALLEY 75,000.00
							Divisional Forest Officer, Senapati	VOTED VALLEY 75,000.00
							Dy CF Wild Life, KNP & YWSanctuary, Forest	VOTED VALLEY 1,00,000.00
							Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	VOTED VALLEY 3,32,982.00
								Object Head Total : 6,87,432.00
								Detail Head Total : 6,87,432.00
				01	50	03/2021	Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	VOTED VALLEY 97,679.00
				Enhanced Wages	Other Charges			

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month of account : 03/2021									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	02	110	35	01	50		Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	32,52,340.00
				Enhanced Wages to Plantation Workers MR	Other Charges				
								Object Head Total :	33,50,019.00
								Detail Head Total :	33,50,019.00
								Sub Head Total :	40,37,451.00
								Minor Head Total :	40,37,451.00
								Sub Major Head Total :	40,37,451.00
	04	103	16	01	27	03/2021	D.F.O. Southern Division, Churachandpur, Forest	VOTED HILL	1,35,100.00
			Manipur	Compendious Afforestation	Minor Works		D.F.O. Tengnoupal/Chandel Division, Forest	VOTED HILL	2,92,500.00
							DCF/KAMJONG	VOTED HILL	9,49,200.00
							D.F.O. Northern Division, Kangpokpi, Forest	VOTED HILL	14,98,000.00
							Divisional Forest Officer, Senapati	VOTED HILL	52,06,100.00
								Object Head Total :	80,80,900.00
								Detail Head Total :	80,80,900.00
				02	27	03/2021	DCF/KAMJONG	VOTED HILL	57,42,000.00

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month of account : 03/2021									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	04	103	16	02	27			Object Head Total :	57,42,000.00
				Catchment Area Treatment Plan	Minor Works				
				04	27	03/2021	DCF/PHERZAWL	VOTED HILL	68,850.00
				Net Presement Value pf Forest Land	Minor Works		D.F.O. Social Forestry Division-II	VOTED HILL	1,06,200.00
							D.F.O. Research & Silviculture & Training Division, Forest	VOTED HILL	5,00,000.00
							D.F.O. Bishnupur Division, Forest	VOTED HILL	15,27,735.00
							DFO/WILDLIFE	VOTED HILL	15,50,300.00
							Divisional Forest Officer, Senapati	VOTED HILL	45,17,800.00
							D.F.O. Tengnoupal/Chandel Division, Forest	VOTED HILL	62,92,000.00
							DCF/KAMJONG	VOTED HILL	64,04,000.00
							D.F.O. Northern Division, Kangpokpi, Forest	VOTED HILL	73,68,625.00
							D.F.O. Southern Division, Churachandpur, Forest	VOTED HILL	1,37,05,500.00

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month of account : 03/2021									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	04	103	16	04	27				
				Net	Minor			Object Head Total :	4,20,41,010.00
				Prese	Works				
				nt				Detail Head Total :	4,20,41,010.00
				Value					
				pf					
				Fores					
				t					
				Land					
								Sub Head Total :	5,58,63,910.00
								Minor Head Total :	5,58,63,910.00
								Sub Major Head Total :	5,58,63,910.00
								Major Head Total :	12,81,38,742.00
								Voted-General-Non-Plan Total:	36,68,097.00
2407	03	800	25	00	50	03/2021	Principal CCF/ Administration & Planning, Forest	VOTED HILL	9,601.00
			Plantat	NULL	Other				
			ion		Charges				
								Object Head Total :	9,601.00
								Detail Head Total :	9,601.00
								Sub Head Total :	9,601.00
								Minor Head Total :	9,601.00
								Sub Major Head Total :	9,601.00
								Major Head Total :	9,601.00
8550	00	101	00	00	00	03/2021	D.F.O. Northern Division, Kangpokpi, Forest	NULL	7,440.00
			NULL	NULL	NULL		DCF/KAMJONG	NULL	1,81,177.00

