

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

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Month of account : 010/2025

| Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Month of Account | Source Description | Parameter Description | Amount |
|------------|----------------|------------|------------|-------------|--------------------------|------------------|--|-----------------------|-------------|
| 2406 | 01 | 001 | 001 | 00 | 21 | 10/2025 | D.F.O. Working Plan Division-I, Forest | VOTED VALLEY | 15,376.00 |
| | | | Directi on | NULL | Materia ls and Supplie s | | DFO/URBAN FORESTRY | VOTED VALLEY | 16,540.00 |
| | | | | | | | DFO/WILDLIFE | VOTED VALLEY | 58,550.00 |
| | | | | | | | Director, Forest Training School, Koirengei | VOTED VALLEY | 75,000.00 |
| | | | | | | | C.o.F. Western Circle, Mantripukhri, Forest | VOTED VALLEY | 98,989.00 |
| | | | | | | | C.o.F. Working Plan, Research & Training, Forest | VOTED VALLEY | 99,572.00 |
| | | | | | | | Addl. PCCF, W/L & CCF (Cons. & CJM), Forest | VOTED VALLEY | 99,940.00 |
| | | | | | | | C.o.F. (Territorial &Protection), Forest | VOTED VALLEY | 1,00,000.00 |
| | | | | | | | C.o.F. Central Circle, Sanjenthong, Forest | VOTED VALLEY | 1,00,000.00 |
| | | | | | | | C.o.F. Eastern Circle, Mantripukhri, Forest | VOTED VALLEY | 1,00,000.00 |
| | | | | | | | Conservator of | VOTED VALLEY | 1,00,000.00 |

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|----------------------------|----------------|------------|----------|----------------------------------|-----------------------------------|------------------|---|-----------------------|--------------|
| 2406 | 01 | 001 | 001 | 00 | 21 | | Forest, Nothern Circle | | |
| | | | | NULL | Materia ls and Supplie s | | Principal CCF/ Administration & Planning, Forest Territorial and Protection No.II | VOTED VALLEY | 1,00,000.00 |
| | | | | | | | | VOTED VALLEY | 1,00,000.00 |
| Object Head Total : | | | | | | | | | 10,63,967.00 |
| | | | | 29 | 10/2025 | | DFO/URBAN FORESTRY | VOTED VALLEY | 32,677.00 |
| | | | | Repair and Mainten ance | | | Principal CCF/ Administration & Planning, Forest | VOTED VALLEY | 46,085.00 |
| | | | | | | | C.o.F. Working Plan, Research & Training, Forest | VOTED VALLEY | 50,151.00 |
| | | | | | | | C.o.F. Western Circle, Mantripukhri, Forest | VOTED VALLEY | 57,330.00 |
| | | | | | | | Addl. PCCF, W/L & CCF (Cons. & CJM), Forest | VOTED VALLEY | 59,786.00 |
| | | | | | | | C.o.F. (Territorial &Protection), Forest | VOTED VALLEY | 60,000.00 |
| | | | | | | | C.o.F. Central Circle, Sanjenthong, Forest | VOTED VALLEY | 60,000.00 |

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|----------------------------|----------------|------------|-----------------------|-------------|------------------------------|------------------|---|-----------------------|--------------|
| 2406 | 01 | 001 | 001 | 00 | 29 | | C.o.F. Eastern Circle, Mantripukhri, Forest Conservator of Forest, Nothern Circle | VOTED VALLEY | 60,000.00 |
| | | | | NULL | Repair and Maintenance | | D.F.O. Working Plan Division-I, Forest | VOTED VALLEY | 60,000.00 |
| | | | | | | | DFO/WILDLIFE | VOTED VALLEY | 60,000.00 |
| | | | | | | | Director, Forest Training School, Koirengei | VOTED VALLEY | 60,000.00 |
| | | | | | | | Dy CF Wild Life, KNP & YWSanctuary, Forest | VOTED VALLEY | 60,000.00 |
| | | | | | | | Territorial and Protection No.II | VOTED VALLEY | 60,000.00 |
| Object Head Total : | | | | | | | | | 7,86,029.00 |
| Detail Head Total : | | | | | | | | | 18,49,996.00 |
| Sub Head Total : | | | | | | | | | 18,49,996.00 |
| | | | 003 | 00 | 09 | 10/2025 | Director, Forest Training School, Koirengei | VOTED VALLEY | 8,15,000.00 |
| | | | Manipur Forest School | Null | Trainin g Expense s | | | | |
| Object Head Total : | | | | | | | | | 8,15,000.00 |
| Detail Head Total : | | | | | | | | | 8,15,000.00 |

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|------------|----------------|------------|----------|-------------------|--------------------------------|------------------|---|----------------------------|--------------|
| 2406 | 01 | 001 | 003 | | | | | Sub Head Total : | 8,15,000.00 |
| | | | | | | | | Minor Head Total : | 26,64,996.00 |
| | | 005 | 001 | 00 | 49 | 10/2025 | D.F.O. Working Plan Division-I, Forest | VOTED VALLEY | 19,33,850.00 |
| | | | | Working Null Plan | Other Revenue Expenditure | | | Object Head Total : | 19,33,850.00 |
| | | | | | | | | Detail Head Total : | 19,33,850.00 |
| | | | | | | | | Sub Head Total : | 19,33,850.00 |
| | | | | | | | | Minor Head Total : | 19,33,850.00 |
| | | 070 | 001 | 00 | 27 | 10/2025 | Addl. PCCF, W/L & CCF (Cons. & CJM), Forest | VOTED VALLEY | 35,300.00 |
| | | | | Forest Buildings | Minor Civil and Electric Works | | C.o.F. Western Circle, Mantripukhri, Forest | VOTED VALLEY | 40,000.00 |
| | | | | | | | C.o.F. (Territorial & Protection), Forest | VOTED VALLEY | 50,000.00 |
| | | | | | | | C.o.F. Central Circle, Sanjenthong, Forest | VOTED VALLEY | 50,000.00 |
| | | | | | | | Conservator of Forest, Nothern Circle | VOTED VALLEY | 50,000.00 |
| | | | | | | | Territorial and | VOTED VALLEY | 50,000.00 |

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|------------|----------------|------------|----------|-----------------------------------|--------------------------------|---|--|-----------------------|-------------------------------|--------------|
| 2406 | 01 | 070 | 001 | 00 | 27 | | Protection No.II | | | |
| | | | | Null | Minor Civil and Electric Works | | | | | |
| | | | | | | | | | Object Head Total : | 2,75,300.00 |
| | | | | | | | | | Detail Head Total : | 2,75,300.00 |
| | | | | | | | | | Sub Head Total : | 2,75,300.00 |
| | | | | | | | | | Minor Head Total : | 2,75,300.00 |
| | 102 | 001 | 00 | 49 | 10/2025 | DFO/URBAN FORESTRY | VOTED VALLEY | | 3,14,000.00 | |
| | | | | Plantation & Other Forestry Works | Null | Other Revenue Expenditure | | | | |
| | | | | | | | | | Object Head Total : | 3,14,000.00 |
| | | | | | | | | | Detail Head Total : | 3,14,000.00 |
| | | | | | | | | | Sub Head Total : | 3,14,000.00 |
| | | | | | | | | | Minor Head Total : | 3,14,000.00 |
| | | | | | | | | | Sub Major Head Total : | 51,88,146.00 |
| 02 | 110 | 005 | 00 | 49 | 10/2025 | Addl. PCCF, W/L & CCF (Cons. & CJM), Forest | VOTED VALLEY | | 1,05,834.00 | |
| | | | | Wild Management | Null | Other Revenue Expenditure | Dy CF Wild Life, KNP & YWSanctuary, Forest | VOTED VALLEY | 4,26,000.00 | |
| | | | | | | | | | Object Head Total : | 5,31,834.00 |
| | | | | | | | | | Detail Head Total : | 5,31,834.00 |

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|------------|----------------|------------|--|-------------------------------------|-------------------------------------|------------------|--|-------------------------------|--------------|
| 2406 | 02 | 110 | 005 | | | | | | |
| | | | | | | | | Sub Head Total : | 5,31,834.00 |
| | | | | | | | | Minor Head Total : | 5,31,834.00 |
| | | 111 | 001 | 00 | 49 | 10/2025 | Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest | VOTED VALLEY | 13,85,975.00 |
| | | | Manipur Null Zoologi cal Garden | Other Revenue Expendi ture | | | | | |
| | | | | | | | | Object Head Total : | 13,85,975.00 |
| | | | | | | | | Detail Head Total : | 13,85,975.00 |
| | | | | | | | | Sub Head Total : | 13,85,975.00 |
| | | | | | | | | Minor Head Total : | 13,85,975.00 |
| | | | | | | | | Sub Major Head Total : | 19,17,809.00 |
| | | | | | | | | Major Head Total : | 71,05,955.00 |
| 4406 | 01 | 001 | 001 | 00 | 52 | 10/2025 | Principal CCF/ Administration & Planning, Forest | VOTED VALLEY | 2,95,800.00 |
| | | | Directi on | Null | Machine ry and Equipme nts | | | | |
| | | | | | | | | Object Head Total : | 2,95,800.00 |
| | | | | | | | | Detail Head Total : | 2,95,800.00 |
| | | | | | | | | Sub Head Total : | 2,95,800.00 |
| | | | | | | | | Minor Head Total : | 2,95,800.00 |
| | | | | | | | | Sub Major Head Total : | 2,95,800.00 |
| | | | | | | | | Major Head Total : | 2,95,800.00 |
| 8550 | 00 | 101 | 000 | 00 | 00 | 10/2025 | Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest | NULL | 28,45,000.00 |
| | | | NULL | NULL | NULL | | | | |

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| 8550 | 00 | 101 | 000 | 00 | 00 | | DFO/URBAN FORESTRY | NULL | 59,13,100.00 |
| | | | | NULL | NULL | | Dy CF Wild Life, KNP & YWSanctuary, Forest | NULL | 60,97,480.00 |
| | | | | | | | Director, Forest Training School, Koirengei | NULL | 64,50,000.00 |
| | | | | | | | DFO/WILDLIFE | NULL | 68,79,100.00 |
| | | | | | | | D.F.O. Research & Silviculture & Training Division, Forest | NULL | 69,97,686.00 |
| | | | | | | | D.F.O. Working Plan Division-I, Forest | NULL | 71,86,622.00 |
| | | | | | | | D.F.O. Social Forestry Division- I | NULL | 93,00,000.00 |
| Object Head Total : | | | | | | | | | 5,16,68,988.00 |
| Detail Head Total : | | | | | | | | | 5,16,68,988.00 |
| Sub Head Total : | | | | | | | | | 5,16,68,988.00 |
| Minor Head Total : | | | | | | | | | 5,16,68,988.00 |
| Sub Major Head Total : | | | | | | | | | 5,16,68,988.00 |
| Major Head Total : | | | | | | | | | 5,16,68,988.00 |
| 8782 | 00 | 103 | 001 | 00 | 00 | 10/2025 | DFO/WILDLIFE | NULL | 3,860.00 |
| | | | (i) | NULL | NULL | | D.F.O. Northern Division, Kangpokpi, Forest | NULL | 10,500.00 |
| | | | Remittances | | | | | | |

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| 8782 | 00 | 103 | 001 | 00 | 00 | | Dy CF Wild Life, KNP & YWSanctuary, Forest | NULL | 14,080.00 |
| | | | into | NULL | NULL | | Treasur ies/ Banks | NULL | 18,350.00 |
| | | | | | | | D.F.O. Research & Silviculture & Training Division, Forest | NULL | 24,150.00 |
| | | | | | | | D.F.O. Eastern Division, Ukhrul, Forest | NULL | 69,996.00 |
| | | | | | | | D.F.O. Jiribam Division, Forest | NULL | 87,560.00 |
| | | | | | | | Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest | NULL | 1,00,600.00 |
| | | | | | | | D.F.O. Tengnoupal/Chandel Division, Forest | NULL | 2,13,897.00 |
| | | | | | | | DCF/KAMJONG Divisional Forest Officer, Senapati | NULL | 4,35,412.00 |
| | | | | | | | D.F.O. Bishnupur Division, Forest | NULL | 4,45,073.00 |
| | | | | | | | D.F.O. Thoubal Division, Forest | NULL | 15,80,436.00 |
| | | | | | | | D.F.O. Central Division, Mantripukhri, Forest | NULL | 24,83,956.00 |
| | | | | | | | DCF/ Tengnoupal | NULL | |

