

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Page 1 of 7

Month of account : 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	001	001	00	21	01/2026	DFO/URBAN FORESTRY	VOTED VALLEY	23,580.00
			Directi on	NULL	Materia ls and Supplie s		D.F.O. Research & Silviculture & Training Division, Forest	VOTED VALLEY	23,589.00
							D.F.O. Social Forestry Division- I	VOTED VALLEY	60,000.00
Object Head Total :									1,07,169.00
					29	01/2026	D.F.O. Research & Silviculture & Training Division, Forest	VOTED VALLEY	17,560.00
					Repair and Mainten ance		D.F.O. Social Forestry Division- I	VOTED VALLEY	1,00,000.00
Object Head Total :									1,17,560.00
Detail Head Total :									2,24,729.00
Sub Head Total :									2,24,729.00
Minor Head Total :									2,24,729.00
	070	001	00	27	01/2026		DFO/WILDLIFE	VOTED VALLEY	93,920.00
		Forest Buildin gs	Null	Minor Civil and Electri c Works			Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	1,41,101.00
Object Head Total :									2,35,021.00
Detail Head Total :									2,35,021.00

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Page 2 of 7

Month of account : 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	070	001					Sub Head Total :	2,35,021.00
								Minor Head Total :	2,35,021.00
		102	001	00	49	01/2026	D.F.O. Social Forestry Division-I	VOTED VALLEY	7,00,000.00
				Social Forestry Plantations	NULL		Other Revenue Expenditure		
								Object Head Total :	7,00,000.00
								Detail Head Total :	7,00,000.00
								Sub Head Total :	7,00,000.00
			001	00	49	01/2026	DFO/WILDLIFE	VOTED VALLEY	1,04,330.00
				Plantation & Other Forestry Works	NULL		Other Revenue Expenditure		
								Object Head Total :	1,04,330.00
								Detail Head Total :	1,04,330.00
								Sub Head Total :	1,04,330.00
								Minor Head Total :	8,04,330.00
								Sub Major Head Total :	12,64,080.00
02	111	001	00	49	01/2026		Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	VOTED VALLEY	19,46,095.00
				Manipur Zoological Garden	NULL		Other Revenue Expenditure		
								Object Head Total :	19,46,095.00
								Detail Head Total :	19,46,095.00
								Sub Head Total :	33,07,629.00
			01	49	01/2026		Dy CF, Wildlife(HQ)	VOTED VALLEY	33,07,629.00
				Anima Other					

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Page 3 of 7

Month of account : 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	02	111	001	01	49		Zoological Park, Iroishemba, Forest		
				01	49		Anima Other Revenue		
				1	49		Feed/ Expendi Diet ture		
Object Head Total :									33,07,629.00
Detail Head Total :									33,07,629.00
Sub Head Total :									52,53,724.00
Minor Head Total :									52,53,724.00
Sub Major Head Total :									52,53,724.00
04	103	016	01	27	01/2026	DCF/NONEY	VOTED HILL		1,80,22,180.00
				01	27		Manipur Compe nsato Civil ry and Affor Electri estat c Works ion		
Object Head Total :									1,80,22,180.00
Detail Head Total :									1,80,22,180.00
				02	27	01/2026	D.F.O. Eastern Division, Ukhrul, Forest	VOTED HILL	9,00,000.00
				02	27		Catch Minor ment Civil Area and Treat Electri ment c Works Plan	VOTED HILL	92,56,000.00
Object Head Total :									1,01,56,000.00
Detail Head Total :									1,01,56,000.00
				04	27	01/2026	D.F.O. Eastern Division, Ukhrul, Forest	VOTED HILL	45,24,500.00
				04	27		Net Minor Prese Civil nt and Value Electri	VOTED HILL	1,06,99,500.00

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Page 4 of 7

Month of account : 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	04	103	016	04	27			Object Head Total :	1,52,24,000.00
				Net Prese nt and Value of Fores t Land	Minor Civil and Electri c Works			Detail Head Total :	1,52,24,000.00
								Sub Head Total :	4,34,02,180.00
								Minor Head Total :	4,34,02,180.00
								Sub Major Head Total :	4,34,02,180.00
								Major Head Total :	4,99,19,984.00
4406	01	001	001	00	75	01/2026	Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	10,00,000.00
				Directi on	Null Arms and Ammunit ions (Capita l)			Object Head Total :	10,00,000.00
								Detail Head Total :	10,00,000.00
								Sub Head Total :	10,00,000.00
								Minor Head Total :	10,00,000.00
		102	001	00	77	01/2026	DCF/NONEY	VOTED VALLEY	1,05,33,000.00
				Plantat ion & Other Forestr	Null Other Fixed Assets			Object Head Total :	1,05,33,000.00

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Page 5 of 7

Month of account : 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
4406	01	102	001	00				Detail Head Total :	1,05,33,000.00
				y Works Null					
								Sub Head Total :	1,05,33,000.00
								Minor Head Total :	1,05,33,000.00
								Sub Major Head Total :	1,15,33,000.00
								Major Head Total :	1,15,33,000.00
8550	00	101	000	00	00	01/2026	D.F.O. Research & Silviculture & Training Division, Forest	NULL	14,75,100.00
			NULL	NULL	NULL		DFO/URBAN FORESTRY	NULL	27,09,400.00
							Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	NULL	82,75,520.00
								Object Head Total :	1,24,60,020.00
								Detail Head Total :	1,24,60,020.00
								Sub Head Total :	1,24,60,020.00
								Minor Head Total :	1,24,60,020.00
								Sub Major Head Total :	1,24,60,020.00
								Major Head Total :	1,24,60,020.00
8782	00	103	001	00	00	01/2026	DCF/PHERZAWL	NULL	2,800.00
			(i)	NULL	NULL		DFO/WILDLIFE	NULL	3,490.00
			Remitta				D.F.O. Eastern Division, Ukhrul, Forest	NULL	33,800.00
			nces						
			into						
			Treasur						

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Page 6 of 7

Month of account : 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8782	00	103	001	00	00		Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	NULL	1,86,340.00
			ies/ Banks	NULL	NULL		D.F.O. Bishnupur Division, Forest	NULL	3,24,004.00
							D.F.O. Jiribam Division, Forest	NULL	3,65,818.00
							Divisional Forest Officer, Senapati	NULL	5,26,992.00
							D.F.O. Thoubal Division, Forest	NULL	5,44,219.00
							D.F.O. Northern Division, Kangpokpi, Forest	NULL	6,26,920.00
							D.F.O. Central Division, Mantripukhri, Forest	NULL	15,86,526.00
							DCF/ Tengnoupal	NULL	2,96,16,156.00
							DCF/KAMJONG	NULL	3,01,62,630.00
							D.F.O. Tengnoupal/Chandel Division, Forest	NULL	3,52,92,380.00
Object Head Total :									9,92,72,075.00
Detail Head Total :									9,92,72,075.00
Sub Head Total :									9,92,72,075.00
Minor Head Total :									9,92,72,075.00

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Month of account : 01/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8782	00							Sub Major Head Total :	9,92,72,075.00
								Major Head Total :	9,92,72,075.00
								Payment Total:	17,31,85,079.00
								Closing Balance :	.00
								Grand Total :	17,31,85,079.00