

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

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Month of account : 02/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
0406	01	101	000	00	00	02/2026	DCF/KAMJONG	NULL	.00
			NULL	NULL	NULL				
								Object Head Total :	.00
								Detail Head Total :	.00
								Sub Head Total :	.00
								Minor Head Total :	.00
								Sub Major Head Total :	.00
								Major Head Total :	.00
2406	01	001	001	00	02	02/2026	C.o.F. Eastern Circle, Mantripukhri, Forest	VOTED VALLEY	14,400.00
			Directi on	NULL	Wages		Territorial and Protection No.II	VOTED VALLEY	26,400.00
							D.F.O. Thoubal Division, Forest	VOTED VALLEY	54,000.00
								Object Head Total :	94,800.00
					14	02/2026	D.F.O. Jiribam Division, Forest	VOTED VALLEY	15,000.00
				Rent, Rates and Trades for Land and Building			D.F.O. Bishnupur Division, Forest	VOTED VALLEY	45,000.00
					21	02/2026	DCF/SOIL & WATER CONSERVATION	VOTED HILL	18,200.00
								Object Head Total :	60,000.00

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2406	01	001	001	00	21		DIVISION NO.II		
				NULL	Materia		DCF/KAMJONG	VOTED HILL	24,410.00
					ls and		DCF/NONEY	VOTED HILL	27,100.00
					Supplie		D.F.O. Southern	VOTED HILL	50,000.00
					s		Division, Churachandpur, Forest		
							DCF/ Tengnoupal	VOTED HILL	50,000.00
							DCF/ Tengnoupal	VOTED HILL	60,000.00
							D.F.O.	VOTED HILL	78,250.00
							Tengnoupal/Chandel		
							Division, Forest		
							D.F.O. Soil	VOTED VALLEY	30,000.00
							Conservation		
							Division, Mantripukhri, Forest		
							D.F.O. Bishnupur	VOTED VALLEY	55,000.00
							Division, Forest		
							D.F.O. Soil	VOTED VALLEY	56,340.00
							Conservation		
							Division, Mantripukhri, Forest		
							D.F.O. Jiribam	VOTED VALLEY	65,500.00
							Division, Forest		
							D.F.O. Central	VOTED VALLEY	1,00,000.00
							Division, Mantripukhri, Forest		
							Principal CCF/	VOTED VALLEY	12,01,978.00

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2406	01	005	001	00	49	02/2026	DCF/ Tengnoupal	VOTED HILL	15,05,900.00
			Working Null Plan		Other Revenue Expenditure			Object Head Total :	15,05,900.00
								Detail Head Total :	15,05,900.00
								Sub Head Total :	15,05,900.00
								Minor Head Total :	15,05,900.00
	102	001	00	49	02/2026	Principal CCF/ Administration & Planning, Forest	VOTED VALLEY		2,01,400.00
			Social Forestry Plantations	NULL	Other Revenue Expenditure			Object Head Total :	2,01,400.00
								Detail Head Total :	2,01,400.00
								Sub Head Total :	2,01,400.00
		001	00	49	02/2026	D.F.O. Northern Division, Kangpokpi, Forest	VOTED HILL		1,05,600.00
			Plantation & Other Forestry Works	NULL	Other Revenue Expenditure				
						D.F.O. Southern Division, Churachandpur, Forest	VOTED HILL		6,94,400.00
						DCF/ Tengnoupal	VOTED HILL		29,68,000.00
						D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY		9,00,000.00
						DFO/URBAN FORESTRY	VOTED VALLEY		59,13,100.00

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	102	001	00	49			Object Head Total :	1,05,81,100.00
				Null	Other Revenue Expenditure				
								Detail Head Total :	1,05,81,100.00
								Sub Head Total :	1,05,81,100.00
								Minor Head Total :	1,07,82,500.00
								Sub Major Head Total :	1,47,13,698.00
	02	110	005	00	49	02/2026	DFO/WILDLIFE	VOTED HILL	1,34,224.00
			Wild Management	Null	Other Revenue Expenditure		Addl. PCCF, W/L & CCF (Cons. & CJM), Forest	VOTED VALLEY	2,70,000.00
								Object Head Total :	4,04,224.00
								Detail Head Total :	4,04,224.00
								Sub Head Total :	4,04,224.00
								Minor Head Total :	4,04,224.00
								Sub Major Head Total :	4,04,224.00
	04	103	016	01	27	02/2026	D.F.O. Eastern Division, Ukhrul, Forest	VOTED HILL	42,58,160.00
			Manipur	Compe nsatory Afforestation	Minor Civil and Electric Works				
								Object Head Total :	42,58,160.00
								Detail Head Total :	42,58,160.00
				02	27	02/2026	D.F.O. Eastern	VOTED HILL	63,00,000.00

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount	
2406	04	103	016	02	27		Division, Ukhrul, Forest			
				Catchment Area and Treatment Plan	Minor Civil Works					
									Object Head Total :	63,00,000.00
									Detail Head Total :	63,00,000.00
				04	27	02/2026	D.F.O. Eastern Division, Ukhrul, Forest	VOTED HILL	48,73,000.00	
				Net Present Value of Forest Land	Minor Civil Works					
									Object Head Total :	48,73,000.00
									Detail Head Total :	48,73,000.00
				06	27	02/2026	D.F.O. Eastern Division, Ukhrul, Forest	VOTED HILL	2,72,750.00	
				Other Civil and Electric Works	Minor Civil Works					
									Object Head Total :	2,72,750.00
									Detail Head Total :	2,72,750.00
									Sub Head Total :	1,57,03,910.00
									Minor Head Total :	1,57,03,910.00
									Sub Major Head Total :	1,57,03,910.00
									Major Head Total :	3,08,21,832.00
4406	01	102	002	00	73	02/2026	D.F.O. Jiribam	VOTED VALLEY	85,500.00	

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
4406	01	102	002	00	73		Division, Forest		
			Forest Protection	Null	Infrast ructural Assets			Object Head Total :	85,500.00
								Detail Head Total :	85,500.00
								Sub Head Total :	85,500.00
								Minor Head Total :	85,500.00
								Sub Major Head Total :	85,500.00
								Major Head Total :	85,500.00
8550	00	101	000	00	00	02/2026	Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	NULL	90,000.00
			NULL	NULL	NULL		D.F.O. Western Division, Tamenglong, Forest	NULL	2,50,000.00
							Principal CCF/ Administration & Planning, Forest	NULL	4,20,100.00
							DCF/ PHERZAWL	NULL	4,96,000.00
							DFO/WILDLIFE	NULL	7,50,000.00
							D.F.O. Jiribam Division, Forest	NULL	8,20,350.00
							D.F.O. Soil Conservation Division, Mantripukhri, Forest	NULL	8,80,000.00

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8550	00	101	000	00	00		DCF/SOIL & WATER CONSERVATION DIVISION NO.II	NULL	9,52,000.00
				NULL	NULL		D.F.O. Bishnupur Division, Forest	NULL	12,00,000.00
							DCF/KAMJONG	NULL	15,60,100.00
							D.F.O. Northern Division, Kangpokpi, Forest	NULL	19,44,000.00
							DCF/NONEY	NULL	22,14,000.00
							D.F.O. Thoubal Division, Forest	NULL	30,32,150.00
							D.F.O. Tengnoupal/Chandel Division, Forest	NULL	31,58,000.00
							D.F.O. Eastern Division, Ukhrul, Forest	NULL	38,93,000.00
							Dy CF Wild Life, KNP & YWSanctuary, Forest	NULL	49,72,400.00
							D.F.O. Central Division, Mantripukhri, Forest	NULL	50,69,559.00
Object Head Total :									3,17,01,659.00
Detail Head Total :									3,17,01,659.00
Sub Head Total :									3,17,01,659.00
Minor Head Total :									3,17,01,659.00

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8550	00							Sub Major Head Total :	3,17,01,659.00
								Major Head Total :	3,17,01,659.00
8782	00	103	001	00	00	02/2026	DFO/WILDLIFE	NULL	4,360.00
			(i)	NULL	NULL		D.F.O. Research & Silviculture & Training Division, Forest	NULL	12,200.00
			Remittances into Treasuries/Banks				D.F.O. Eastern Division, Ukhrul, Forest	NULL	23,800.00
							Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	NULL	76,830.00
							D.F.O. Bishnupur Division, Forest	NULL	7,51,705.00
							D.F.O. Thoubal Division, Forest	NULL	15,65,771.00
							D.F.O. Jiribam Division, Forest	NULL	16,29,324.00
							D.F.O. Central Division, Mantripukhri, Forest	NULL	17,35,318.00
							D.F.O. Tengnoupal/Chandel Division, Forest	NULL	68,73,224.00
							DCF/ Tengnoupal	NULL	1,01,11,934.00
							DCF/KAMJONG	NULL	2,61,35,356.00
							Object Head Total :		4,89,19,822.00

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8782	00	103	001	00 NULL				Detail Head Total :	4,89,19,822.00	
									<hr/>	
									Sub Head Total :	4,89,19,822.00
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									Minor Head Total :	4,89,19,822.00
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									Sub Major Head Total :	4,89,19,822.00
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									Major Head Total :	4,89,19,822.00
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									Payment Total:	11,15,28,813.00
									<hr/>	
									Closing Balance :	.00
									<hr/>	
									Grand Total :	11,15,28,813.00