

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Page 1

of 4

Month of account : 010/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	001	01	00	02	10/2024	D.F.O. Northern Division, Kangpokpi, Forest	VOTED HILL	67,140.00
			Directi on	NULL	Wages		C.o.F. Eastern Circle, Mantripukhri, Forest	VOTED VALLEY	24,570.00
							Territorial and Protection No.II	VOTED VALLEY	44,820.00
							Dy CF Wild Life, KNP & YWSanctuary, Forest	VOTED VALLEY	2,17,080.00
Object Head Total :									3,53,610.00
Detail Head Total :									3,53,610.00
Sub Head Total :									3,53,610.00
Minor Head Total :									3,53,610.00
Sub Major Head Total :									3,53,610.00
	02	110	05	00	49	10/2024	Dy CF Wild Life, KNP & YWSanctuary, Forest	VOTED VALLEY	3,45,890.00
			Wild Managem ent	Null	Other Revenue Expendi ture				
Object Head Total :									3,45,890.00
Detail Head Total :									3,45,890.00
Sub Head Total :									3,45,890.00
Minor Head Total :									3,45,890.00
		111	01	00	49	10/2024	Dy CF, Wildlife (HQ)	VOTED VALLEY	4,54,234.00
			Manipur	Null	Other				

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Page 2 of 4

Month of account : 010/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter DescriptionAmount
2406	02	111	01	00	49		Zoological Park, Iroishemba, Forest	
				Zoologi cal Garden	Null Other Revenue Expendi ture			
Object Head Total :								4,54,234.00
Detail Head Total :								4,54,234.00
Sub Head Total :								4,54,234.00
Minor Head Total :								4,54,234.00
Sub Major Head Total :								8,00,124.00
Major Head Total :								11,53,734.00
8550	00	101	00	00	00	10/2024	DCF/PHERZAWL	NULL17,01,000.00
			NULL	NULL	NULL		D.F.O. Northern Division, Kangpokpi, Forest	NULL25,20,000.00
							D.F.O. Southern Division, Churachandpur, Forest	NULL25,20,000.00
							DFO/WILDLIFE	NULL36,53,600.00
							Dy CF, Wildlife (HQ) Zoological Park, Iroishemba, Forest	NULL43,53,455.00
							DCF/SOIL & WATER CONSERVATION DIVISION NO.II	NULL45,49,870.00
							Dy CF Wild Life, KNP & YWSanctuary, Forest	NULL68,23,080.00

Page 3 of 4

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8550	00	101	00	00	00		Principal CCF/ Administration & Planning, Forest	NULL	9,90,00,000.00
				NULL	NULL				
								Object Head Total :	12,51,21,005.00
								Detail Head Total :	12,51,21,005.00
								Sub Head Total :	12,51,21,005.00
								Minor Head Total :	12,51,21,005.00
								Sub Major Head Total :	12,51,21,005.00
								Major Head Total :	12,51,21,005.00
8782	00	103	01	00	00	10/2024	DFO/WILDLIFE	NULL	990.00
			(i)	NULL	NULL		D.F.O. Research & Silviculture & Training Division, Forest	NULL	10,230.00
			Remittances into Treasuries/ Banks				Dy CF Wild Life, KNP & YWSanctuary, Forest	NULL	10,635.00
							D.F.O. Tengnoupal/Chandel Division, Forest	NULL	37,800.00
							Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	NULL	51,000.00
							D.F.O. Eastern Division, Ukhrlul, Forest	NULL	67,850.00
							D.F.O. Jiribam	NULL	1,03,180.00

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

Page 4 of 4

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8782	00	103	01	00	00		Division, Forest		
				NULL	NULL		D.F.O. Bishnupur	NULL	2,16,883.00
							Division, Forest		
							Divisional Forest Officer, Senapati	NULL	2,20,745.00
							D.F.O. Thoubal	NULL	2,65,024.00
							Division, Forest		
							DCF/KAMJONG	NULL	4,85,391.00
							D.F.O. Central	NULL	21,94,930.00
							Division, Mantripukhri, Forest		
							D.F.O. Northern	NULL	53,67,476.00
							Division, Kangpokpi, Forest		
							DCF/ Tengnoupal	NULL	1,05,36,106.00
							Object Head Total :		1,95,68,240.00
							Detail Head Total :		1,95,68,240.00
							Sub Head Total :		1,95,68,240.00
							Minor Head Total :		1,95,68,240.00
							Sub Major Head Total :		1,95,68,240.00
							Major Head Total :		1,95,68,240.00
							Payment Total:		14,58,42,979.00
							Closing Balance :		.00
							Grand Total :		14,58,42,979.00