

for

Office of the Sr. Dy. Accountant General (A&E), Manipur, Imphal

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Month of account : 012/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	001	01	00	02	12/2024	DCF/ Tengnoupal	VOTED HILL	46,890.00
			Directi on	NULL	Wages		DCF/KAMJONG	VOTED HILL	46,890.00
							D.F.O. Northern Division, Kangpokpi, Forest	VOTED HILL	67,140.00
							D.F.O. Soil Conservation Division, Mantripukhri, Forest	VOTED HILL	67,140.00
							DCF/NONEY	VOTED HILL	67,140.00
							DCF/SOIL & WATER CONSERVATION DIVISION NO.II	VOTED HILL	69,210.00
							D.F.O. Western Division, Tamenglong, Forest	VOTED HILL	71,460.00
							DCF/PHERZAWL	VOTED HILL	87,390.00
							D.F.O. Working Plan Division-I, Forest	VOTED VALLEY	20,250.00
							C.o.F. Eastern Circle, Mantripukhri, Forest	VOTED VALLEY	24,570.00
							Addl. PCCF, W/L & CCF (Cons. & CJM), Forest	VOTED VALLEY	35,820.00
							Territorial and Protection No.II	VOTED VALLEY	41,670.00
							C.o.F.	VOTED VALLEY	46,890.00

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2406	01	001	01	00	02		(Territorial &Protection), Forest		
				NULL	Wages				
							Principal CCF/ Administration & Planning, Forest	VOTED VALLEY	69,390.00
							C.o.F. Central Circle, Sanjenthong, Forest	VOTED VALLEY	71,460.00
							C.o.F. Working Plan, Research & Training, Forest	VOTED VALLEY	73,710.00
							D.F.O. Jiribam Division, Forest	VOTED VALLEY	85,320.00
							D.F.O. Bishnupur Division, Forest	VOTED VALLEY	87,390.00
							D.F.O. Research & Silviculture & Training Division, Forest	VOTED VALLEY	87,390.00
							D.F.O. Social Forestry Division- I	VOTED VALLEY	91,710.00
							D.F.O. Thoubal Division, Forest	VOTED VALLEY	96,030.00
							DFO/WILDLIFE	VOTED VALLEY	1,05,570.00
							D.F.O. Southern Division, Churachandpur, Forest	VOTED VALLEY	1,09,890.00

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2406	01	001	01	00	02		D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY	1,46,040.00
				NULL	Wages				
							Dy CF, Wildlife (HQ) Zoological Park, Iroishemba, Forest	VOTED VALLEY	2,49,390.00
							Dy CF Wild Life, KNP & YWSanctuary, Forest	VOTED VALLEY	3,91,920.00
Object Head Total :									23,57,670.00
				13	12/2024		C.o.F. Eastern Circle, Mantripukhri, Forest	VOTED VALLEY	50,000.00
				Office Expenses					
Object Head Total :									50,000.00
Detail Head Total :									24,07,670.00
Sub Head Total :									24,07,670.00
Minor Head Total :									24,07,670.00
005	01	00	49	12/2024			D.F.O. Southern Division, Churachandpur, Forest	VOTED VALLEY	25,20,000.00
				Working Null Plan	Other Revenue Expenditure				
Object Head Total :									25,20,000.00
Detail Head Total :									25,20,000.00
Sub Head Total :									25,20,000.00

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2406	01	005						Minor Head Total :	25,20,000.00
		070	01	00	27	12/2024	D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY	3,00,297.00
			Forest Buildin gs	Null	Minor Civil and Electri c Works			Object Head Total :	3,00,297.00
								Detail Head Total :	3,00,297.00
								Sub Head Total :	3,00,297.00
								Minor Head Total :	3,00,297.00
	102	01	00	49	12/2024	DCF/KAMJONG	VOTED HILL		20,250.00
			Plantat ion & Other Forestr y Works	Null	Other Revenue Expendi ture		DCF/ Tengnoupal D.F.O. Research & Silviculture & Training Division, Forest	VOTED HILL VOTED HILL	81,000.00 1,21,500.00
								Object Head Total :	2,22,750.00
								Detail Head Total :	2,22,750.00
								Sub Head Total :	2,22,750.00
								Minor Head Total :	2,22,750.00
								Sub Major Head Total :	54,50,717.00
02	110	05	00	49	12/2024	DFO/WILDLIFE	VOTED HILL		11,14,200.00
			Wild Managem ent	Null	Other Revenue Expendi ture		DFO/WILDLIFE	VOTED VALLEY	22,320.00
								Object Head Total :	11,36,520.00

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	02	110	05	00				Detail Head Total :	11,36,520.00
				Null					
								Sub Head Total :	11,36,520.00
								Minor Head Total :	11,36,520.00
								Sub Major Head Total :	11,36,520.00
								Major Head Total :	65,87,237.00
								Voted-General-Non-Plan Total:	1,21,500.00
4406	01	102	01	00	77	12/2024	D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY	3,50,000.00
				Plantation & Other Forestry Works	Null		DCF/ Tengnoupal	VOTED VALLEY	29,43,500.00
								Object Head Total :	32,93,500.00
								Detail Head Total :	32,93,500.00
								Sub Head Total :	32,93,500.00
								Minor Head Total :	32,93,500.00
								Sub Major Head Total :	32,93,500.00
								Major Head Total :	32,93,500.00
8550	00	101	00	00	00	12/2024	D.F.O. Jiribam Division, Forest	NULL	2,99,000.00
				NULL	NULL		D.F.O. Southern Division, Churachandpur, Forest	NULL	11,19,609.00
							D.F.O. Research & Silviculture &	NULL	14,00,000.00

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8550	00	101	00	00	00		Training Division, Forest		
				NULL	NULL		D.F.O. Bishnupur Division, Forest	NULL	15,55,000.00
							D.F.O. Jiribam Division, Forest	NULL	18,66,000.00
							D.F.O. Northern Division, Kangpokpi, Forest	NULL	18,66,000.00
							DCF/NONEY	NULL	20,52,600.00
							D.F.O. Thoubal Division, Forest	NULL	21,77,000.00
							D.F.O. Tengnoupal/Chandel Division, Forest	NULL	24,46,000.00
							DCF/KAMJONG	NULL	53,49,200.00
							D.F.O. Central Division, Mantripukhri, Forest	NULL	66,31,500.00
Object Head Total :									2,67,61,909.00
Detail Head Total :									2,67,61,909.00
Sub Head Total :									2,67,61,909.00
Minor Head Total :									2,67,61,909.00
Sub Major Head Total :									2,67,61,909.00
Major Head Total :									2,67,61,909.00
8782	00	103	01	00	00	12/2024	DFO/WILDLIFE	NULL	1,620.00
			(i)	NULL	NULL		Dy CF Wild Life,	NULL	13,220.00

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8782	00	103	01	00	00		KNP & YWSanctuary, Forest		
				Remitta nces into Treasur ies/ Banks	NULL NULL		D.F.O. Tengnoupal/Chandel Division, Forest	NULL	25,040.00
							DCF/KAMJONG	NULL	38,500.00
							D.F.O. Thoubal Division, Forest	NULL	54,062.00
							DCF/NONEY	NULL	58,520.00
							Dy CF, Wildlife (HQ) Zoological Park, Iroishemba, Forest		
							D.F.O. Eastern Division, Ukhrul, Forest	NULL	66,500.00
							D.F.O. Jiribam Division, Forest	NULL	80,557.00
							D.F.O. Thoubal Division, Forest	NULL	2,46,885.00
							D.F.O. Bishnupur Division, Forest	NULL	2,76,745.00
							Divisional Forest Officer, Senapati	NULL	2,99,908.00
							D.F.O. Central Division, Mantripukhri, Forest	NULL	16,35,876.00
							D.F.O. Southern Division, Churachandpur,	NULL	48,19,100.00

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8782	00	103	01	00	00		Forest		
				NULL	NULL		DCF/ Tengnoupal	NULL	92,28,427.00
Object Head Total :									1,69,03,760.00
Detail Head Total :									1,69,03,760.00
Sub Head Total :									1,69,03,760.00
Minor Head Total :									1,69,03,760.00
Sub Major Head Total :									1,69,03,760.00
Major Head Total :									1,69,03,760.00
Payment Total:									5,35,46,406.00
Closing Balance :									.00
Grand Total :									5,36,67,906.00