

OFFICE OF THE : - DGA (Industry and Corporate Affairs), New Delhi
 PAY & ACCOUNTS OFFICE :- PAO, O/O THE PR.AG (AUDIT)DELHI

Expenditure 2019-2020
 (IN RUPEES)

	Group Head Sub Heads details	Expenditure Amount
Group A		
	Salaries	
	Pay of Officers	8919926
	Leave Encashment (LTC)	206629
	Dearness/Foreign Allowance	1380799
	Other Allowances - House Rent Allowances	1335096
	Other Allowances - Honorarium	8324
	Other Allowances - Children Education allowance	27000
	Other Allowances - Leave Travel concession	150717
	Other Allowances - Transport Allowance	224208
	Other Allowances - Dearness Allowances on T.A	29700
	Salaries Total	12282399
	Medical Treatment	
	Medical Treatment	226673
	Medical Treatment Total	226673
	Domestic Travel Expenses	
	Domestic Travel Expenses	618751
	Domestic Travel Expenses Total	618751
	Group A Total	13127823

Group B

	Salaries	
	Pay of Officers	103675521
	Leave Encashment (LTC)	0
	Pay of N.G Estt.	95634051
	Arrears	2667363
	Dearness/Foreign Allowance	31670086
	Bonus	1475379
	Other Allowances - House Rent Allowances	35988638
	Other Allowances - Honorarium	242030
	Other Allowances - Children Education allowance	4322776
	Other Allowances - Leave Travel concession	3045778
	Other Allowances - Transport Allowance	17894132
	Other Allowances - Dearness Allowances on T.A	2827552
	Salaries Total	299443306
	Medical Treatment	
	Medical Treatment	4283979
	Medical Treatment Total	4283979
	Domestic Travel Expenses	
	Domestic Travel Expenses	4539817
	Domestic Travel Expenses Total	4539817
	Office Expenses	
	L.P.S	669945
	O.O.E - Telephone and Trunk call Charges	733668
	O.O.E - Service postage and telegram charges	67000

O.O.E - Misc. Procurement of goods and materials	2741453
O.O.E - Hiring of Inspection Vehicle	1272170
Special Contingencies	
Special Contingencies(New) - Purchase of Modular Furniture	452820
Special Contingencies(New) - Purchase of Office Furniture	419940
Special Contingencies(New) - Other Procurement of goods(Photo copiers/FAX etc.)	1195820
Office Expenses Total	7552816
publications	
Admin Reports and Magazines etc	36192
publications Total	36192
Professional Services	
Outsourcing of MTS	2987691
Legal Charges etc	20550
Others	47680
Training - Group B and Others	3000
Outsourcing for cleaning works	1346441
Professional Services Total	4405362
Grants-in-aid-General	
Grants-in-aid-General	77025
Grants-in-aid-General Total	77025
Other Charges	
Other Charges	93970
Other Charges Total	93970
Information Technology	
IT-AMC, Stationary and Cartridge etc.	834008

	IT-Hardware Software	1868194
	Information Technology Total	2702202
	Group B Total	323134669