

	Group Head Sub Heads details	Expenditure Amount
Group A		
	Salaries	
	Pay of Officers	8766054
	Leave Encashment (LTC)	72210
	Arrears	74712
	Dearness/Foreign Allowance	761464
	Other Allowances - House Rent Allowances	1153940
	Other Allowances - Honorarium	2913
	Other Allowances - Children Education allowance	20250
	Other Allowances - Leave Travel concession	153659
	Other Allowances - Transport Allowance	288000
	Other Allowances - Dearness Allowances on T.A	21888
	Salaries Total	11315090
	Medical Treatment	
	Medical Treatment	107426
	Medical Treatment Total	107426
	Domestic Travel Expenses	
	Domestic Travel Expenses	299395
	Domestic Travel Expenses Total	299395
	Foreign Travel Expenses	
	Foreign Travel Expenses	500661

	Foreign Travel Expenses Total	500661
	Group A Total	12222572

Group B

	Salaries	
	Pay of Officers	88079354
	Pay of N.G Estt.	96446989
	Arrears	5169462
	Dearness/Foreign Allowance	15989625
	Bonus	1413801
	Other Allowances - House Rent Allowances	32258575
	Other Allowances - Honorarium	243720
	Other Allowances - Children Education allowance	3079562
	Other Allowances - Leave Travel concession	3290390
	Other Allowances - Transport Allowance	15927717
	Other Allowances - Dearness Allowances on T.A	1376864
	Salaries Total	263276059
	Overtime Allowances	
	Overtime Allowances	11434
	Overtime Allowances Total	11434
	Medical Treatment	
	Medical Treatment	4213479
	Medical Treatment Total	4213479
	Domestic Travel Expenses	
	Domestic Travel Expenses	3648061
	Domestic Travel Expenses Total	3648061

	Foreign Travel Expenses	
	Foreign Travel Expenses	102030
	Foreign Travel Expenses Total	102030
	Office Expenses	
	L.P.S	621994
	O.O.E - Telephone and Trunk call Charges	658769
	O.O.E - Service postage and telegram charges	27000
	O.O.E - Misc. Procurement of goods and materials	2740190
	Special Contingencies	872989
	Office Expenses Total	4920942
	publications	
	Admin Reports and Magazines etc	29680
	publications Total	29680
	Professional Services	
	Outsourcing of MTS	5263230
	Legal Charges etc	5550
	Others	9760
	Professional Services Total	5278540
	Other Charges	
	Other Charges	47800
	Other Charges Total	47800
	Information Technology	
	IT-AMC, Stationary and Cartridge etc.	717991
	IT-Hardware Software	2117405
	Information Technology Total	2835396

	Group B Total	284363421
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