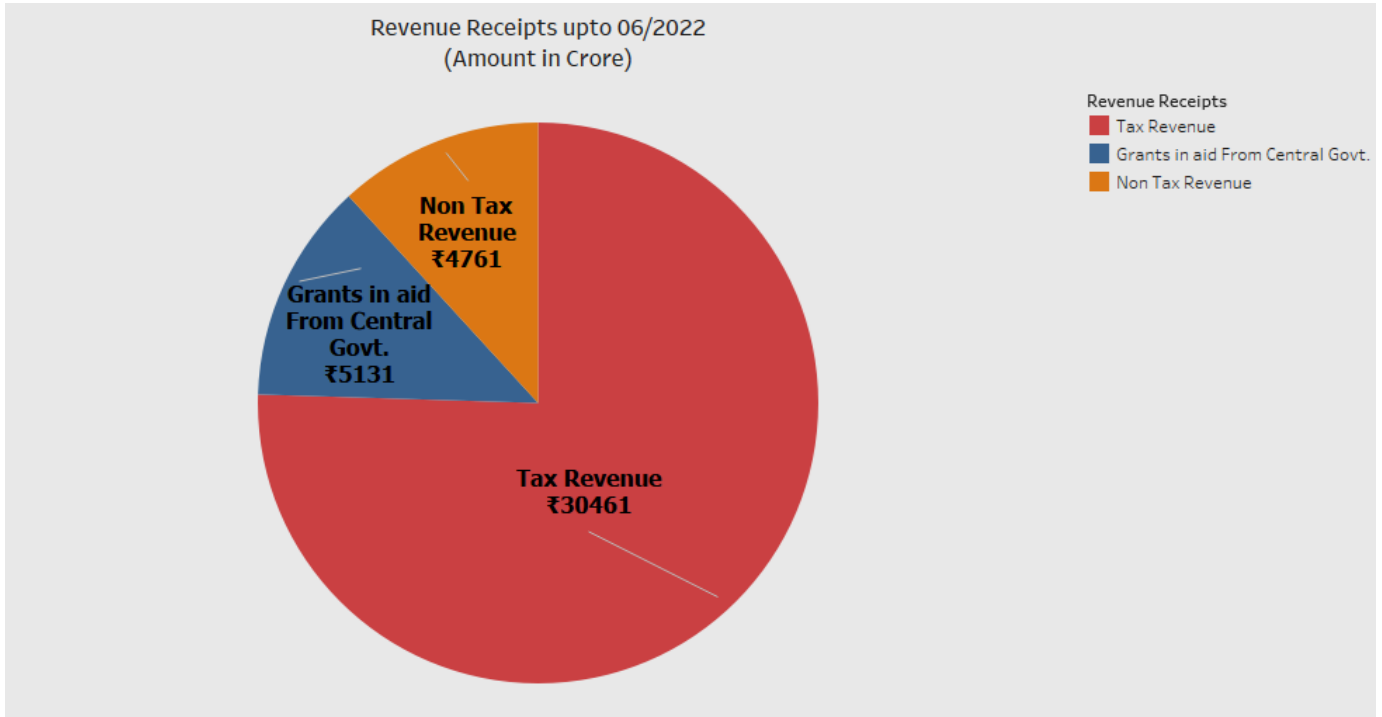
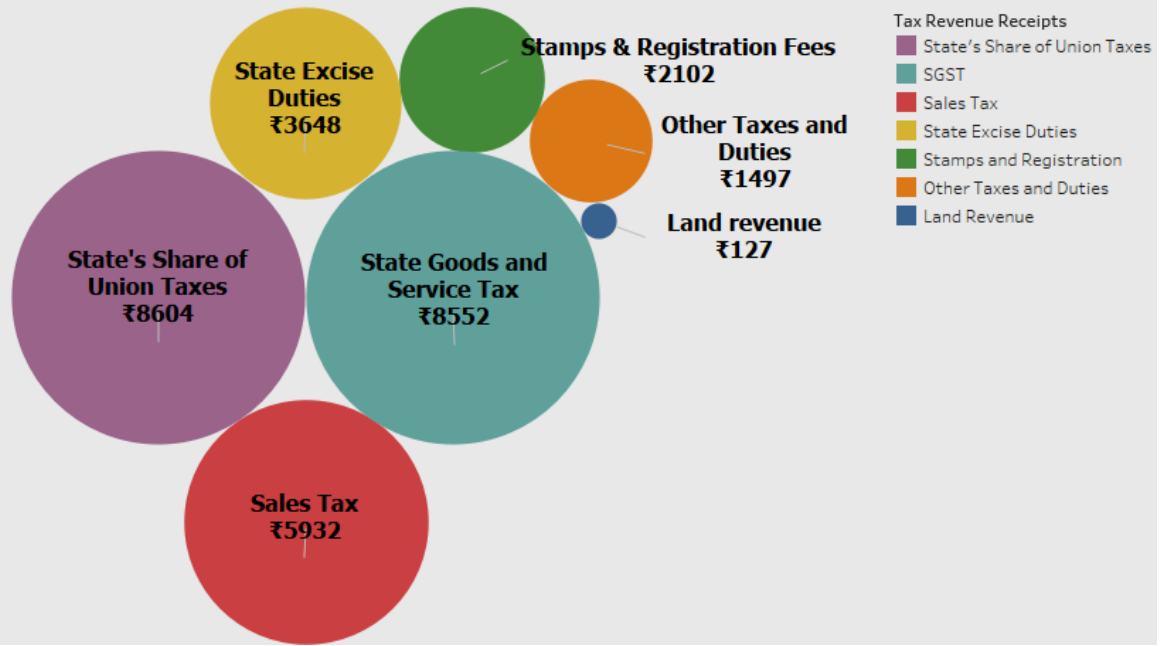


Government of Rajasthan

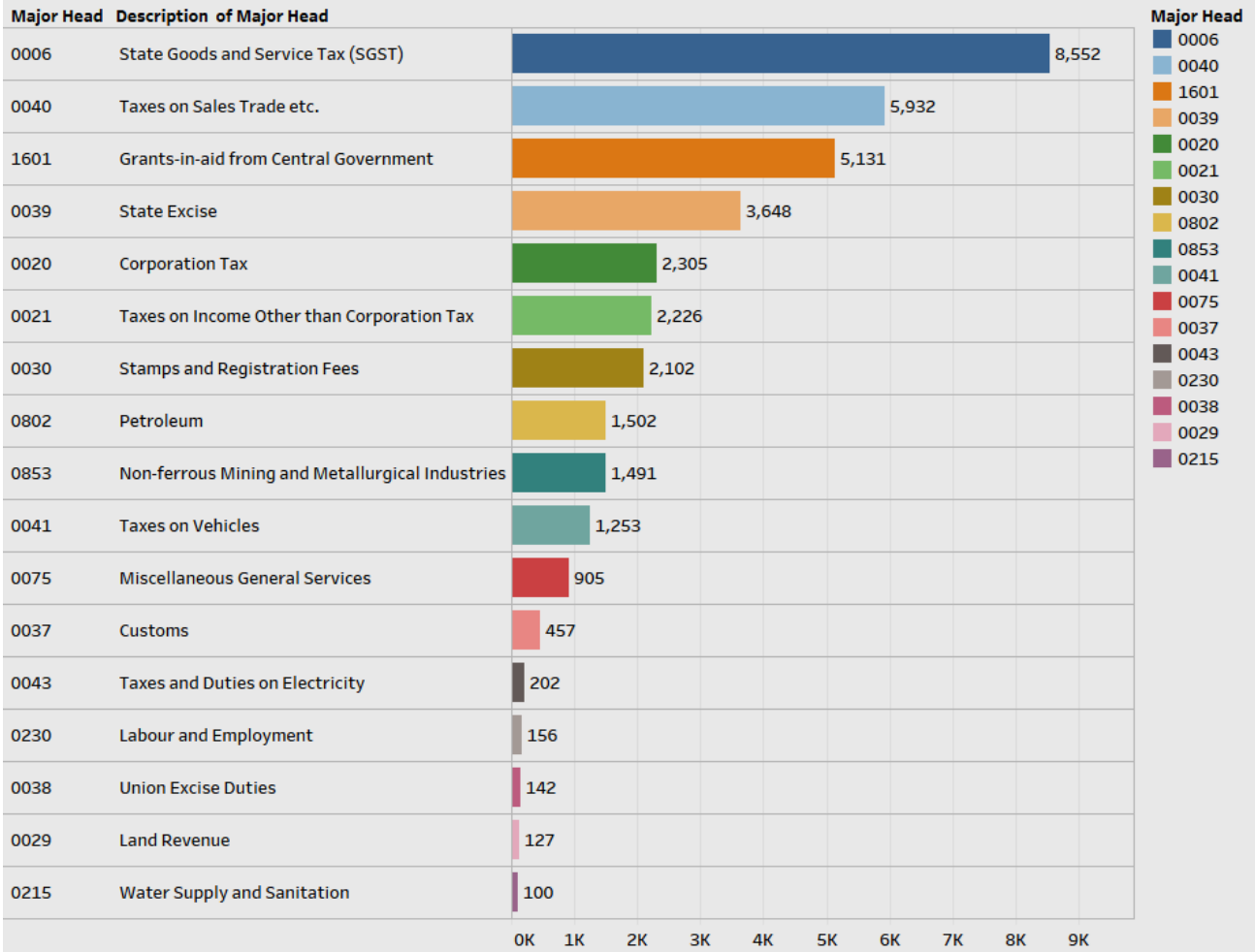
Analysis of Monthly Civil Accounts upto June, 2022



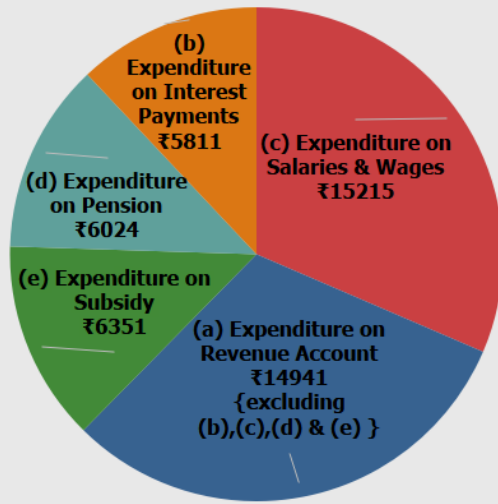
Tax Revenue upto 06/2022
(Amount in Crore)



Major Head Wise Revenue Receipts upto 06/2022 (Amount in Crore)



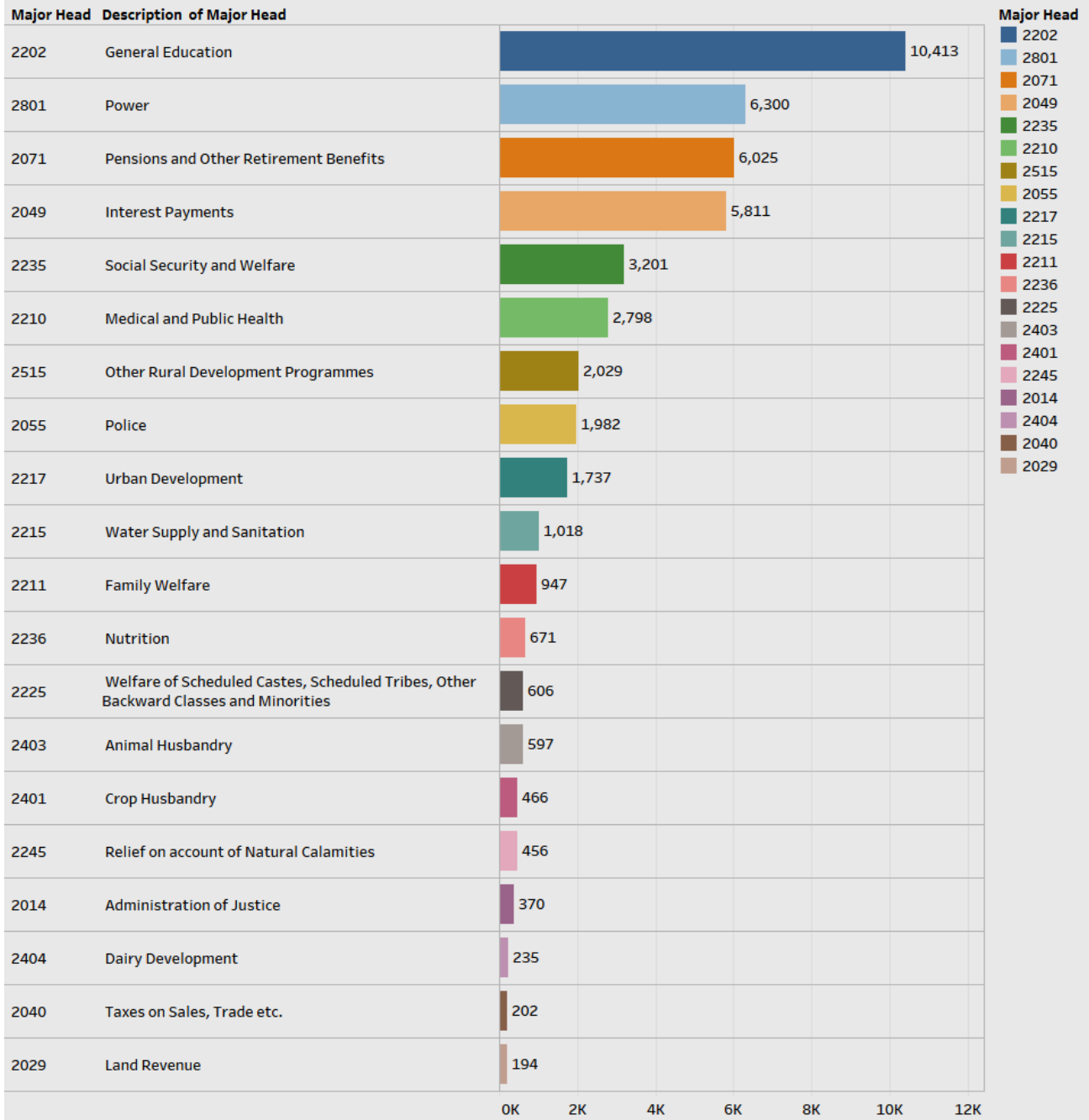
Revenue Expenditure upto 06/2022
(Amount in Crore)



Revenue Expenditure

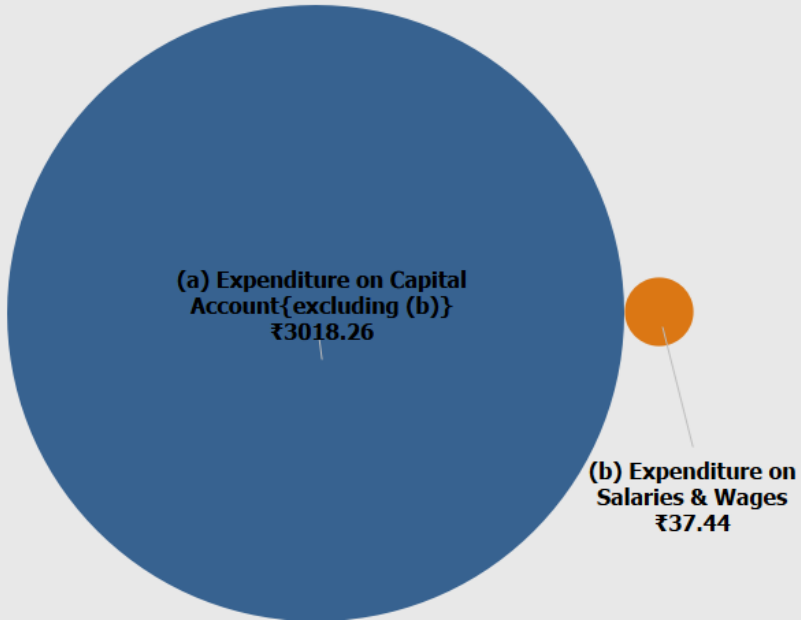
- (c) Expenditure on Salary/Wages
- (a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)}
- (e) Expenditure on Subsidy
- (d) Expenditure on Pension
- (b) Expenditure on Interest Payments

Major Head Wise Revenue Expenditure upto 06/2022 (Amount in Crore)

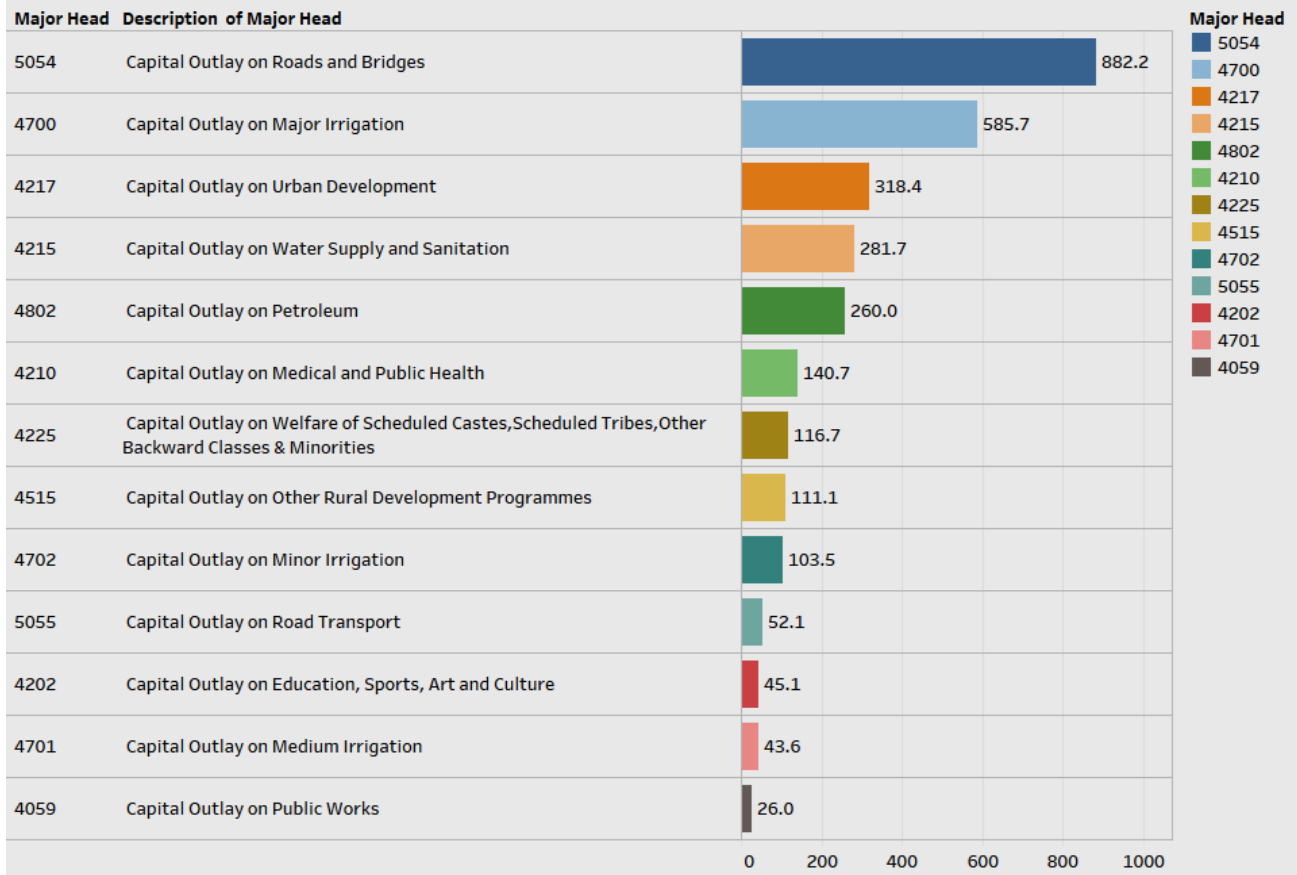


Capital Expenditure upto 06/2022
(Amount in Crore)

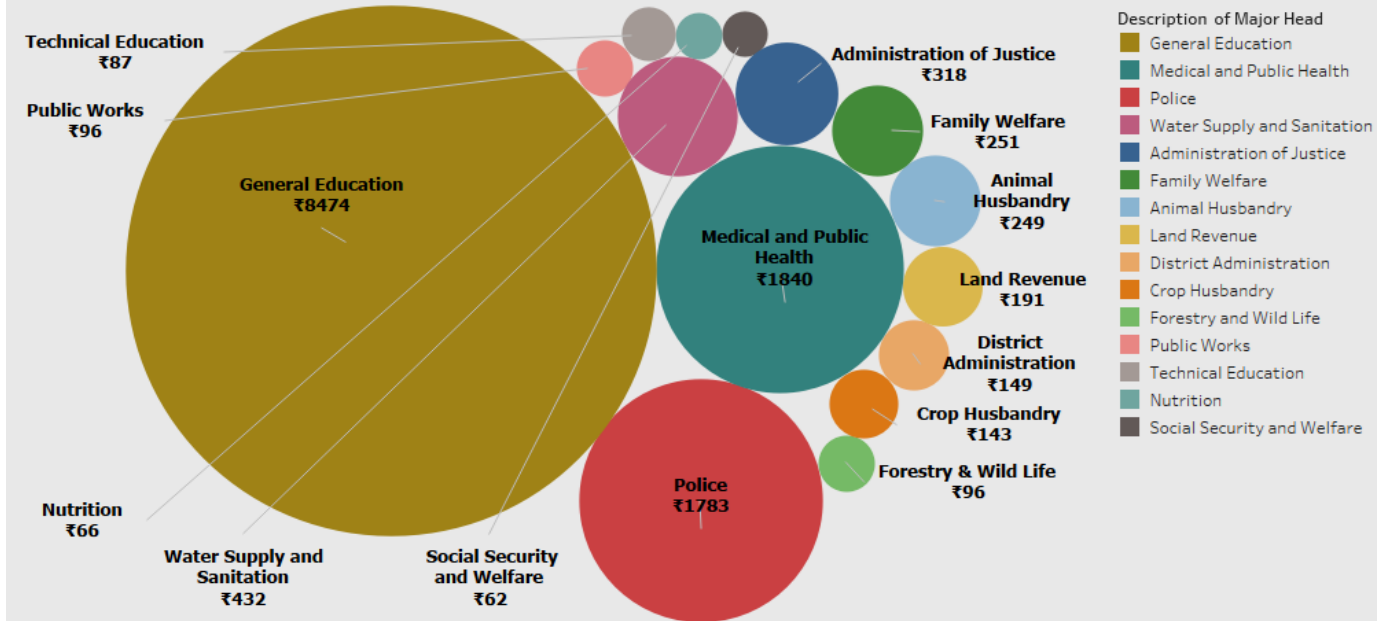
Capital Expenditure
■ (a) Expenditure on Capital Account {excluding (b)}
■ (b) Expenditure on Salary /Wages



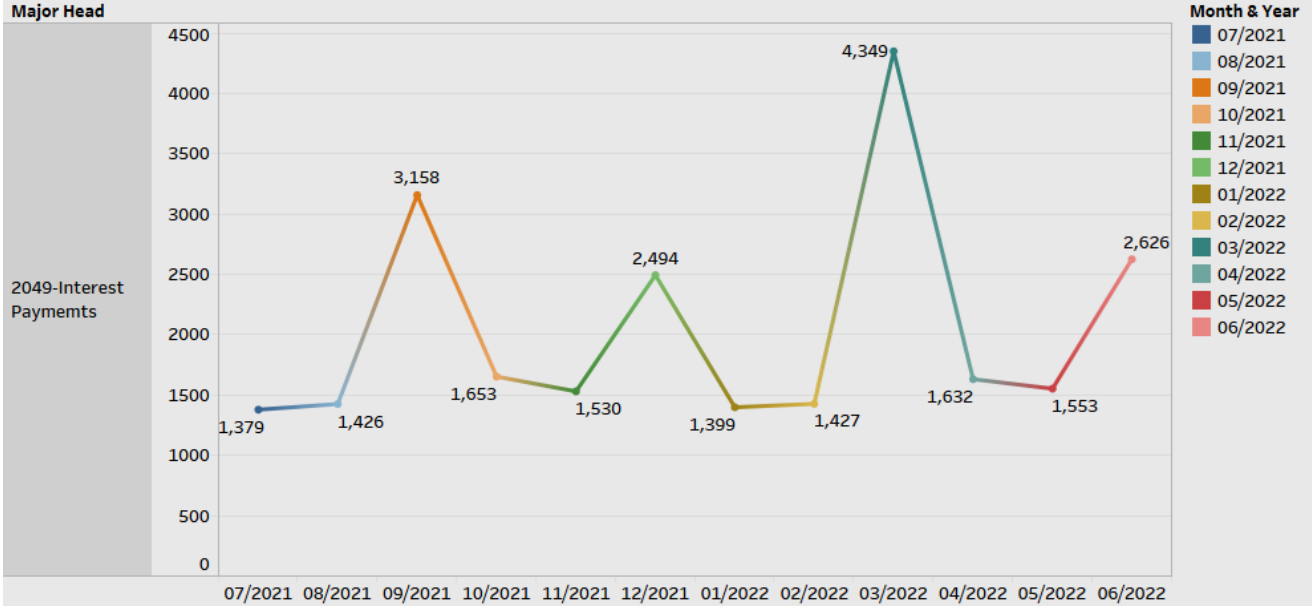
Major Head Wise Capital Expenditure upto 06/2022 (Amount in Crore)



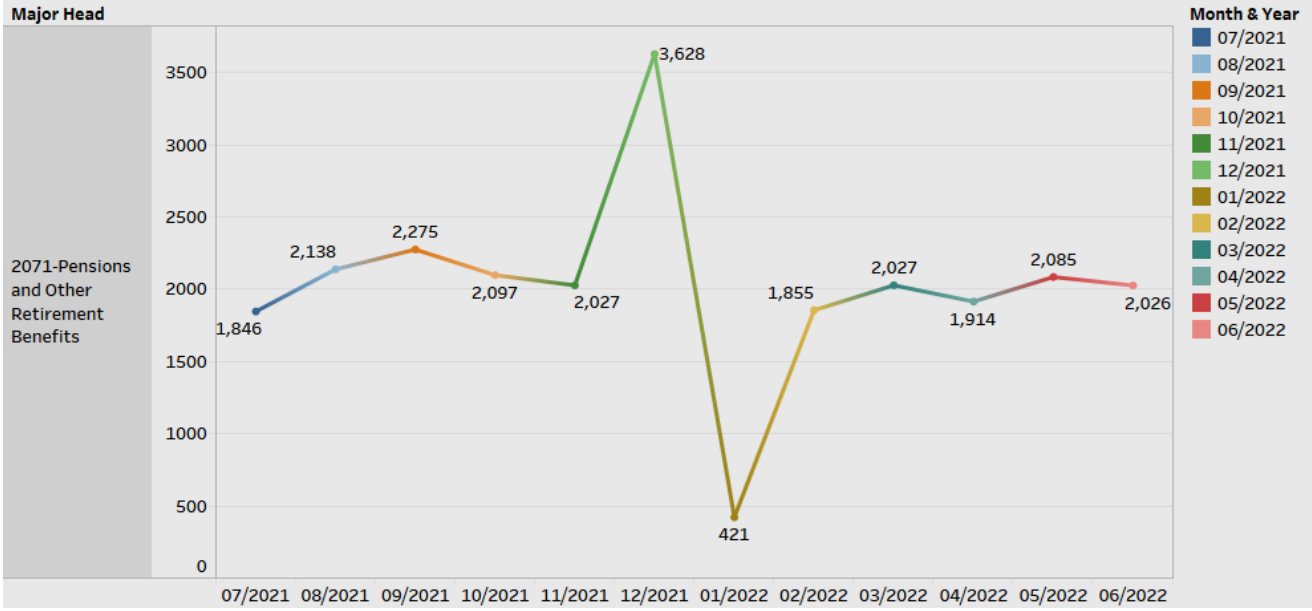
Position of Department wise Salary upto 06/2022
(Amount in Crore)



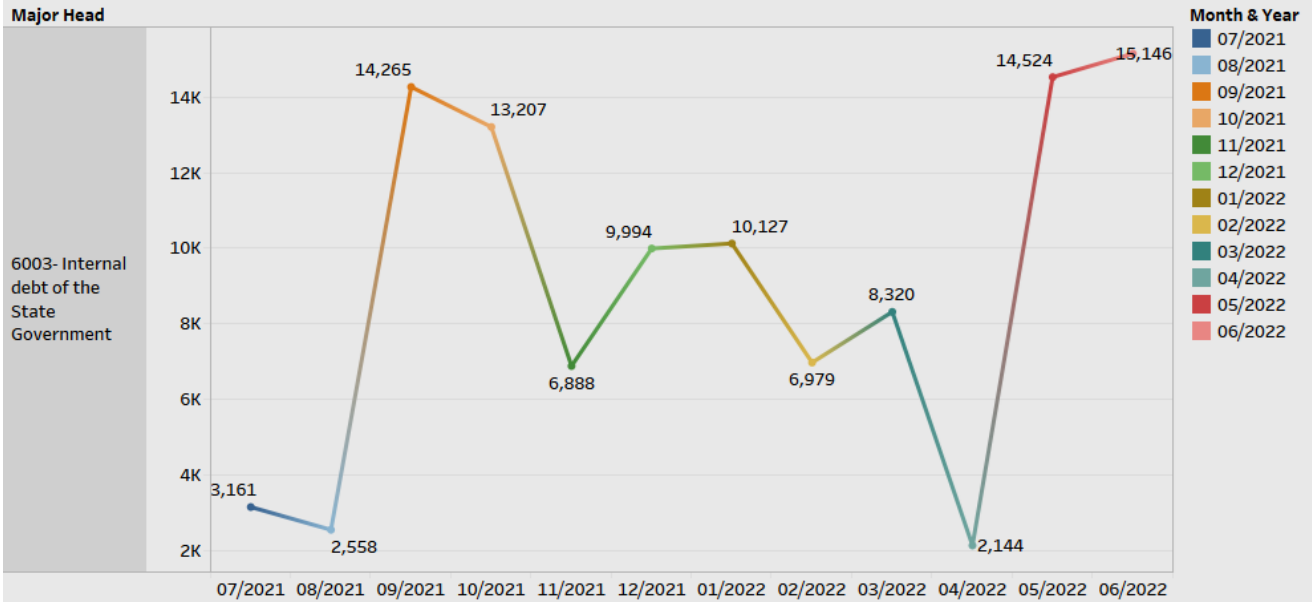
Monthly Trends of Expenditure on Interest Payments
(Amount are in Crore)



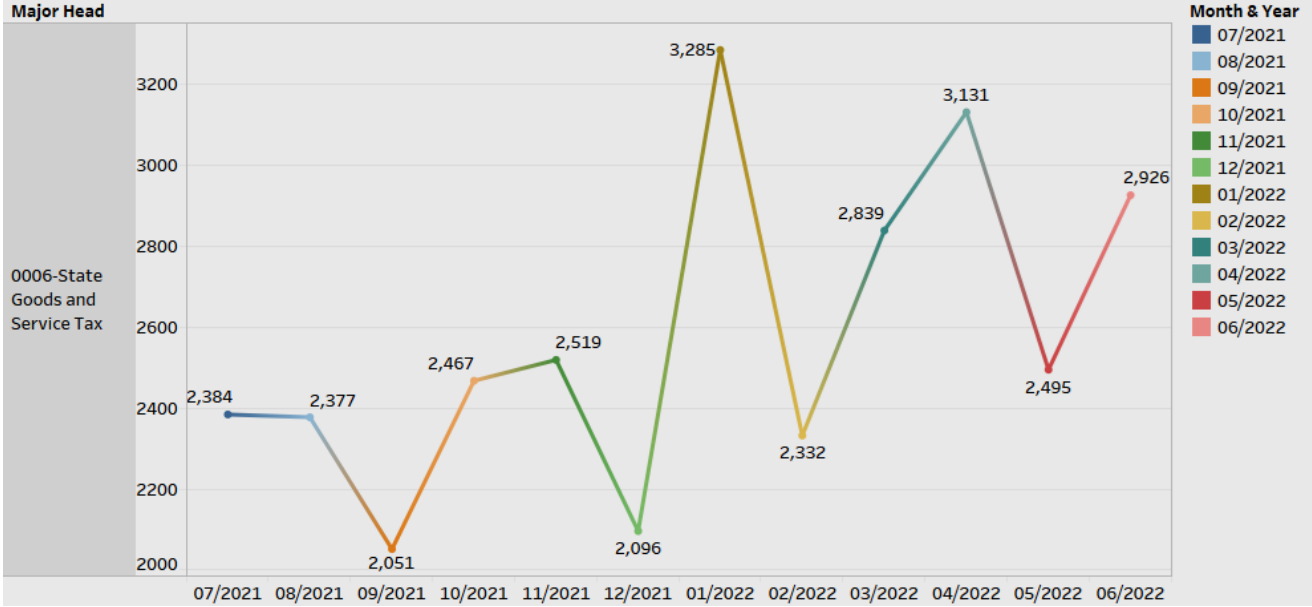
Monthly Trends of Expenditure on Pensions and Other Retirement Benefits
(Amount are in Crore)



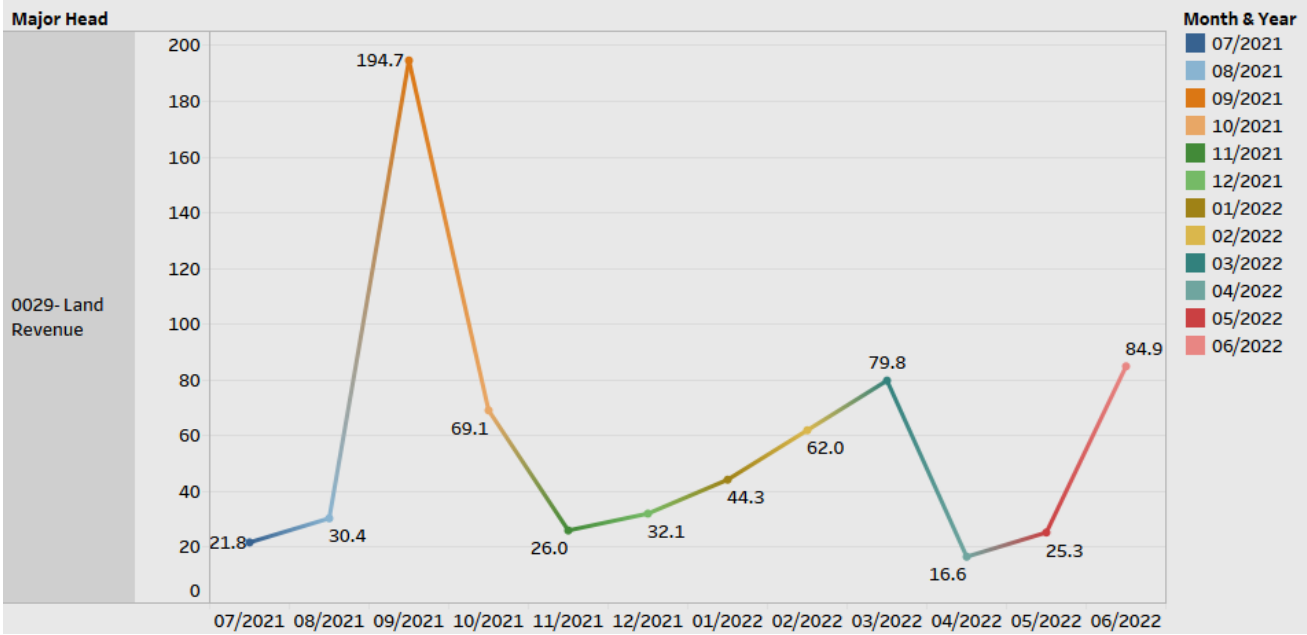
Monthly Trends in Market Borrowings (July 2021 to June 2022)
(Amount are in Crore)



Monthly Trends of Revenue from State Goods and Service Tax
(Amount are in Crore)



Monthly Trends of Revenue from Land Revenue
(Amount are in Crore)



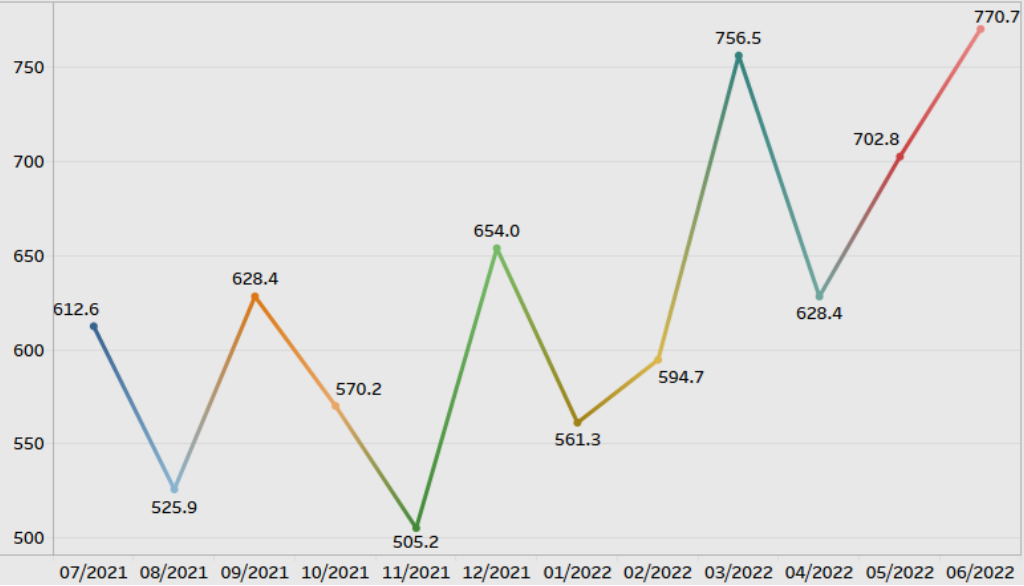
Monthly Trends of Revenue from Stamps and Registration Fees
(Amount are in Crore)

Major Head

0030- Stamps and Registration Fees

Month & Year

- 07/2021
- 08/2021
- 09/2021
- 10/2021
- 11/2021
- 12/2021
- 01/2022
- 02/2022
- 03/2022
- 04/2022
- 05/2022
- 06/2022



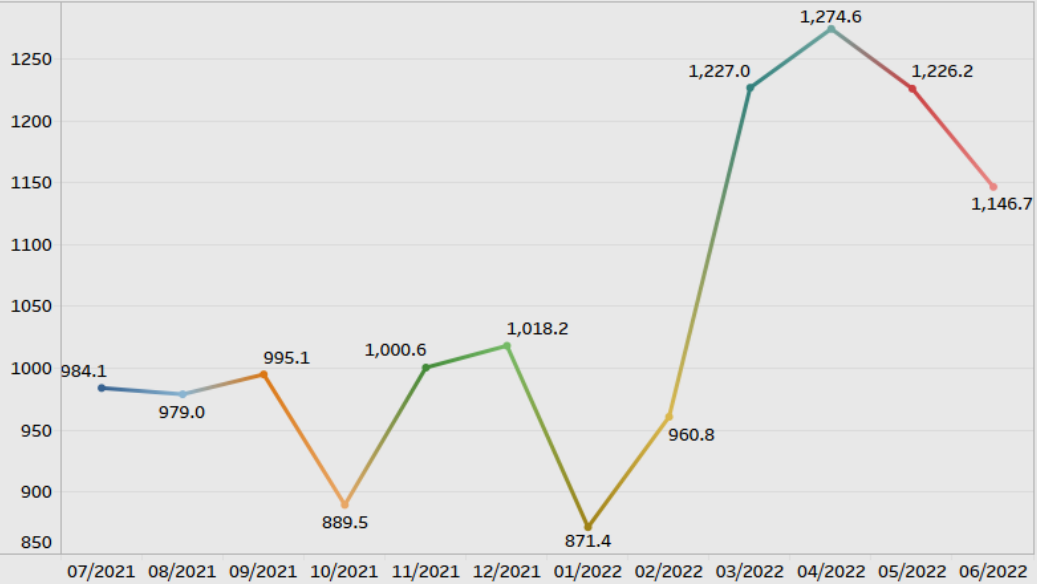
Monthly Trends of Revenue from State Excise
(Amount are in Crore)

Major Head

0039-State Excise

Month & Year

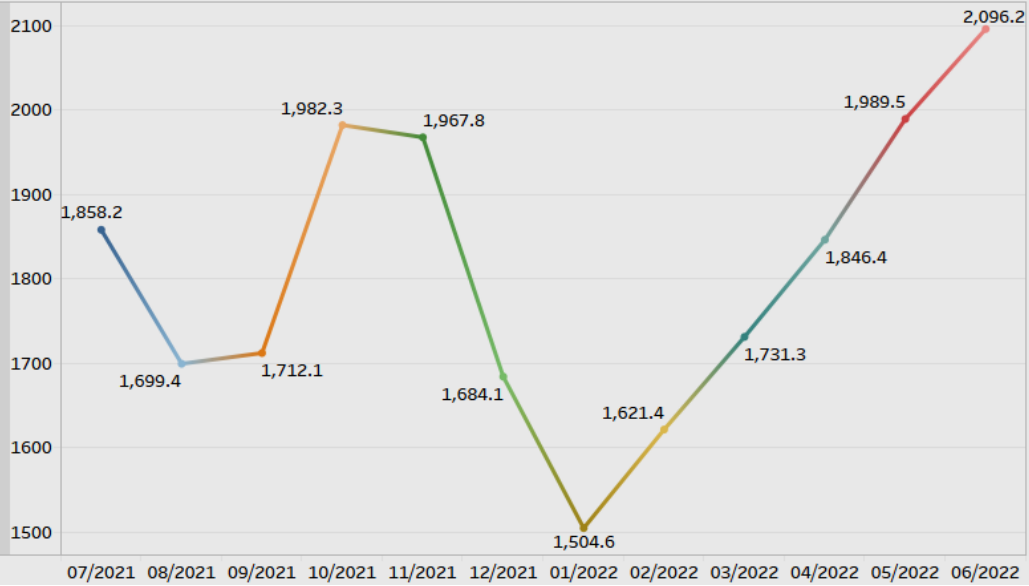
- 07/2021
- 08/2021
- 09/2021
- 10/2021
- 11/2021
- 12/2021
- 01/2022
- 02/2022
- 03/2022
- 04/2022
- 05/2022
- 06/2022



Monthly Trends of Revenue from Taxes on Sales Trade etc.
(Amount are in Crore)

Major Head

0040- Taxes on Sales Trade etc.



Month & Year

- 07/2021
- 08/2021
- 09/2021
- 10/2021
- 11/2021
- 12/2021
- 01/2022
- 02/2022
- 03/2022
- 04/2022
- 05/2022
- 06/2022

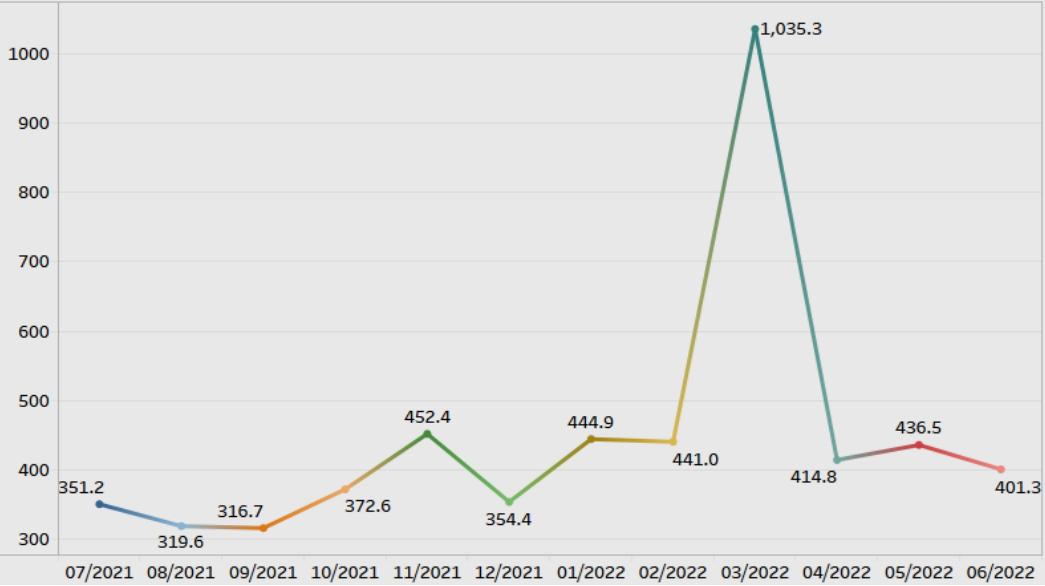
Monthly Trends of Revenue from Taxes on Vehicles
(Amount are in Crore)

Major Head

0041- Taxes on Vehicles

Month & Year

- 07/2021
- 08/2021
- 09/2021
- 10/2021
- 11/2021
- 12/2021
- 01/2022
- 02/2022
- 03/2022
- 04/2022
- 05/2022
- 06/2022



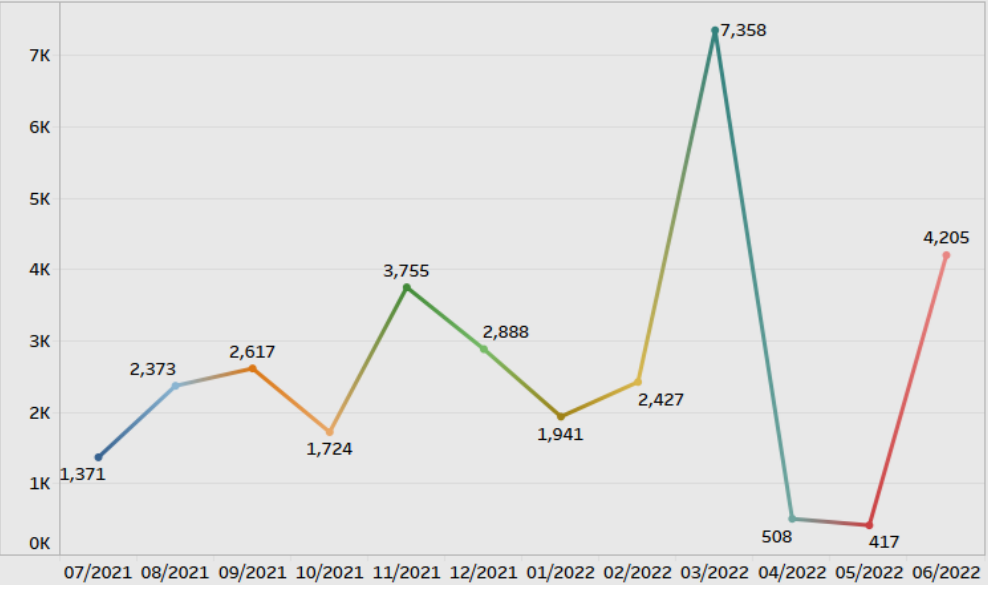
Monthly Trends of Grants-in-aid from Central Government
(Amount are in Crore)

Major Head

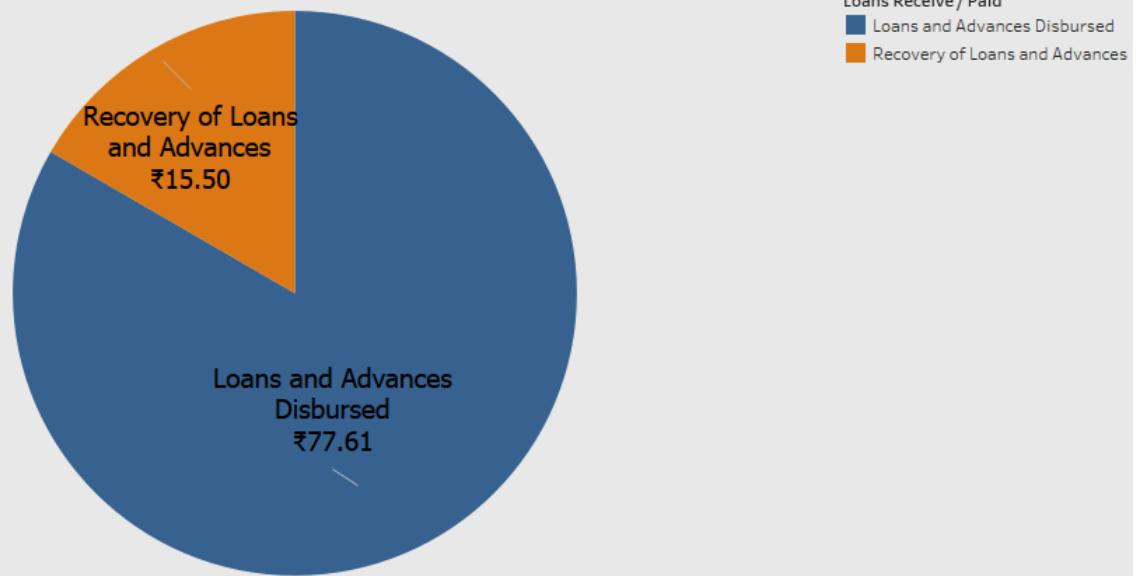
1601- Grants-in-aid from Central Government

Month & Year

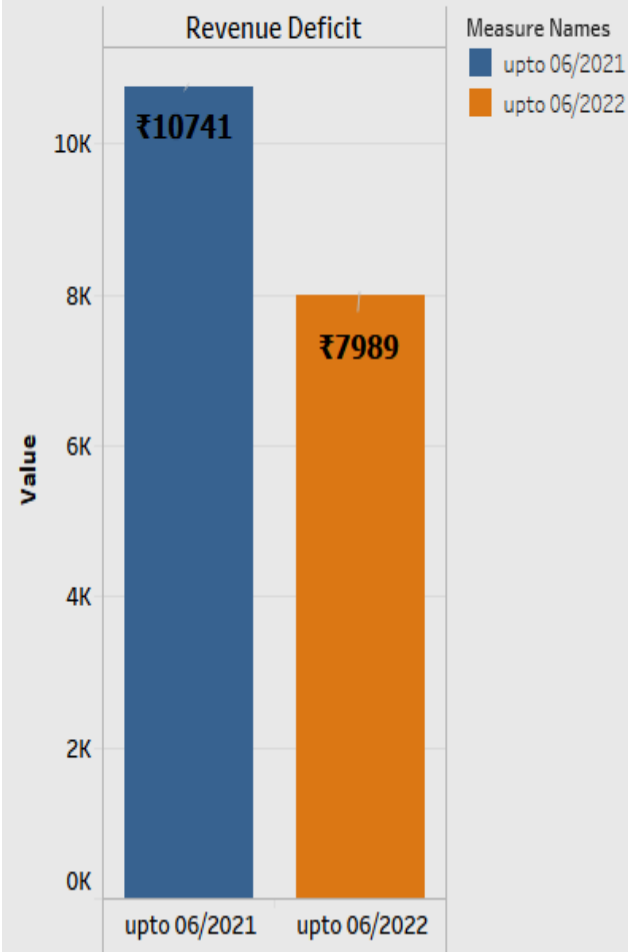
- 07/2021
- 08/2021
- 09/2021
- 10/2021
- 11/2021
- 12/2021
- 01/2022
- 02/2022
- 03/2022
- 04/2022
- 05/2022
- 06/2022



Recovery of Loans and Advances & Disbursed upto June 2022
(Amount in Crore)



Comparison of Revenue Deficit from corresponding period of the previous year (Amount in Crore)



Comparison of Fiscal Deficit from corresponding period of the previous year (Amount in Crore)

