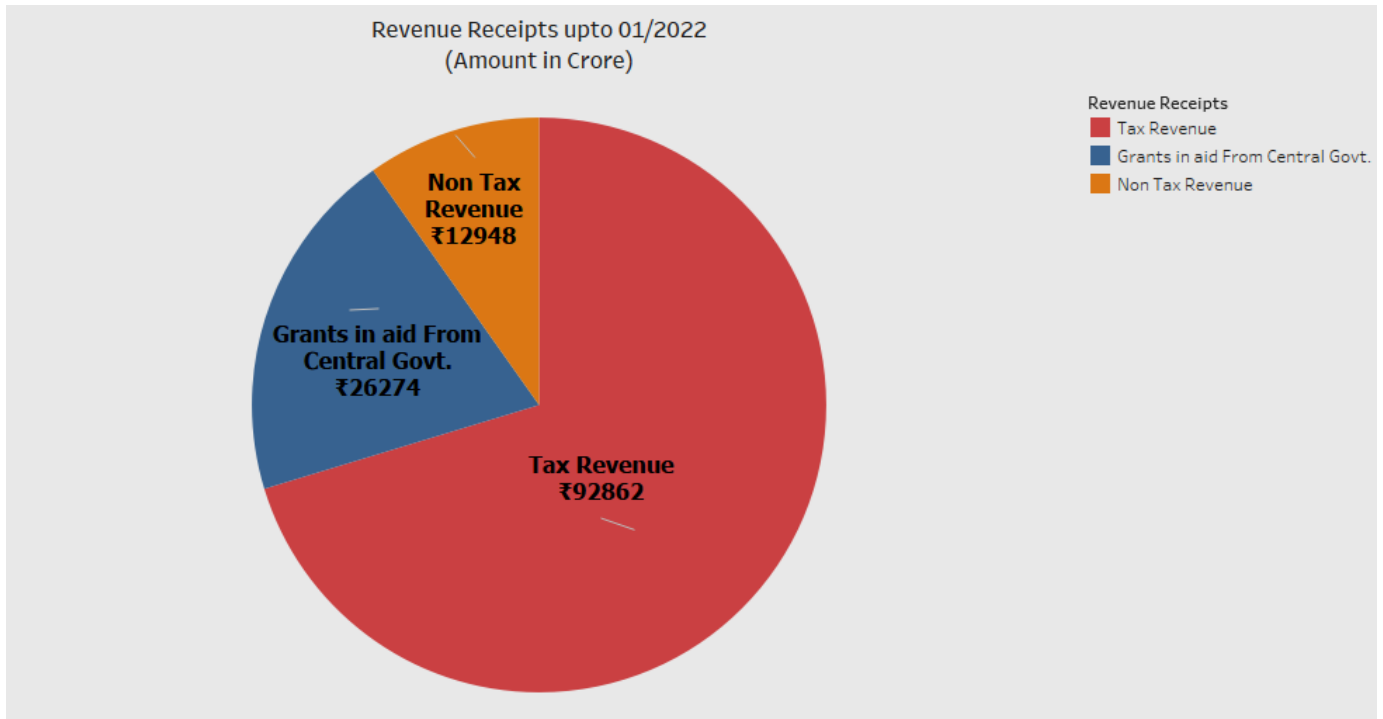
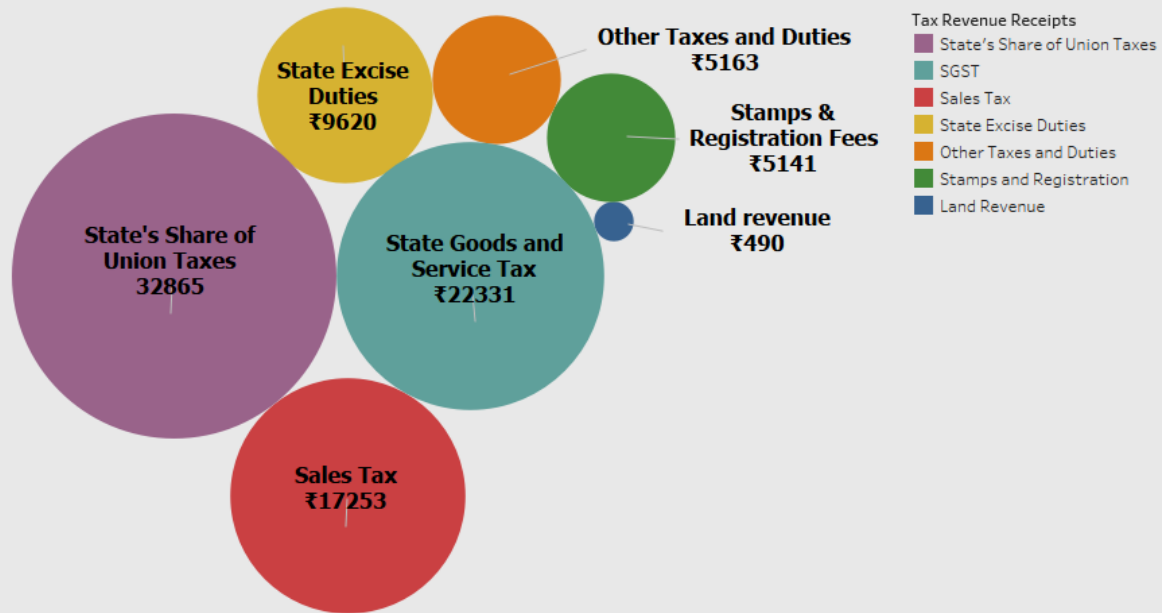


Government of Rajasthan

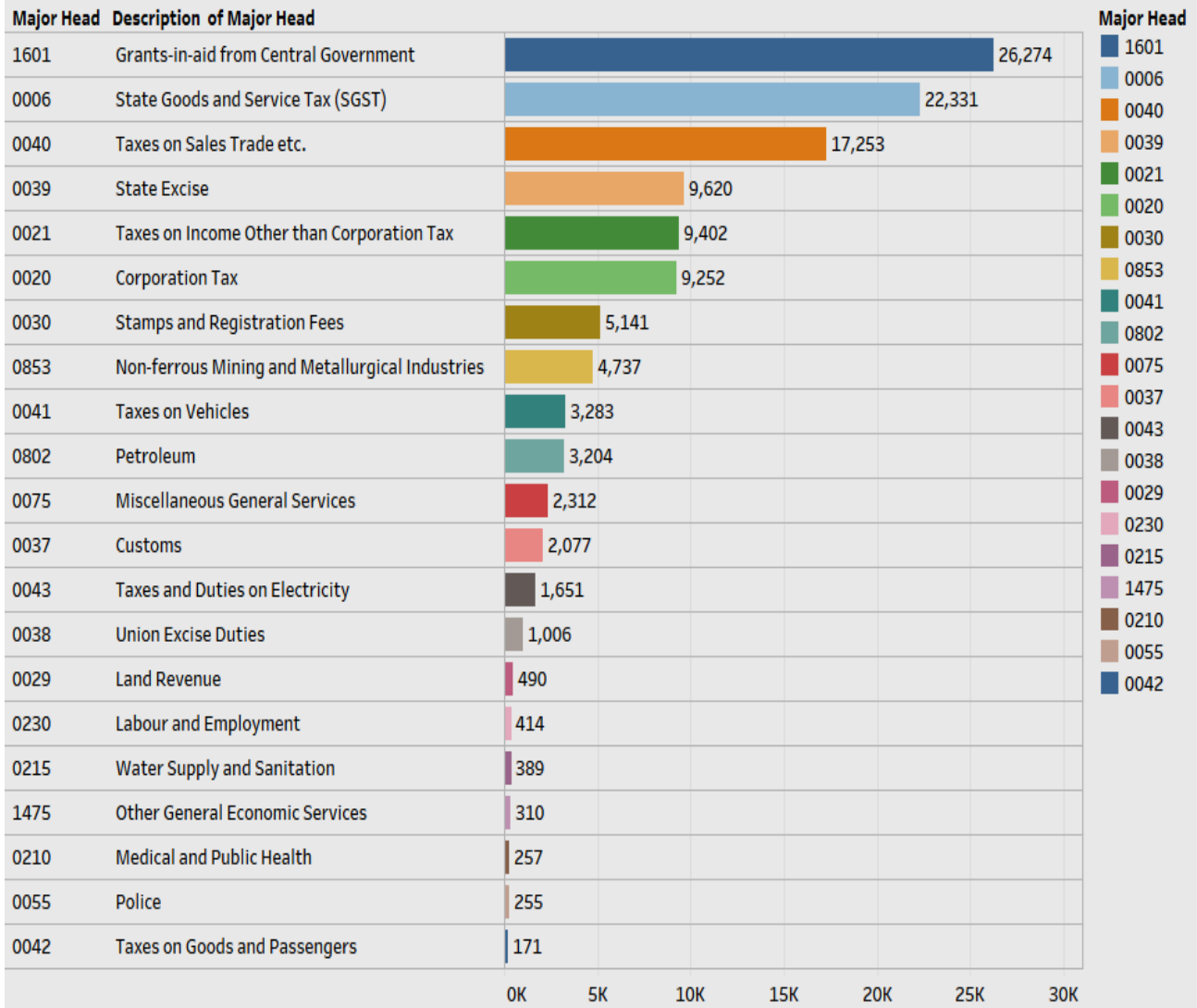
Analysis of Monthly Civil Accounts upto January, 2022



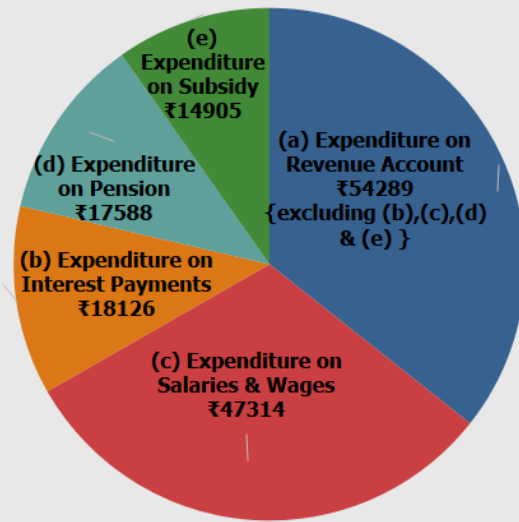
Tax Revenue upto 01/2022
(Amount in Crore)



Major Head Wise Revenue Receipts upto 01/2022 (Amount in Crore)

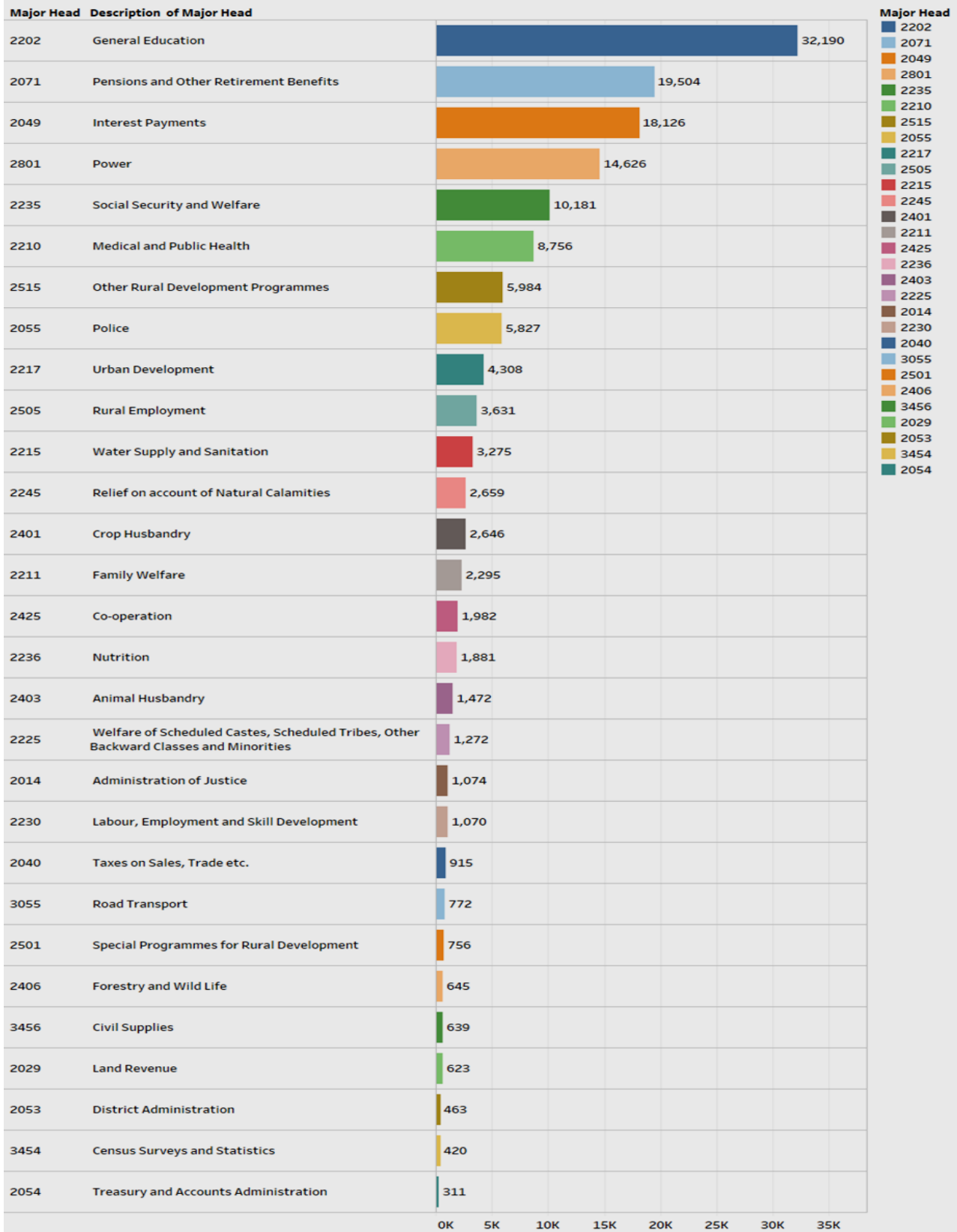


Revenue Expenditure upto 01/2022
(Amount in Crore)



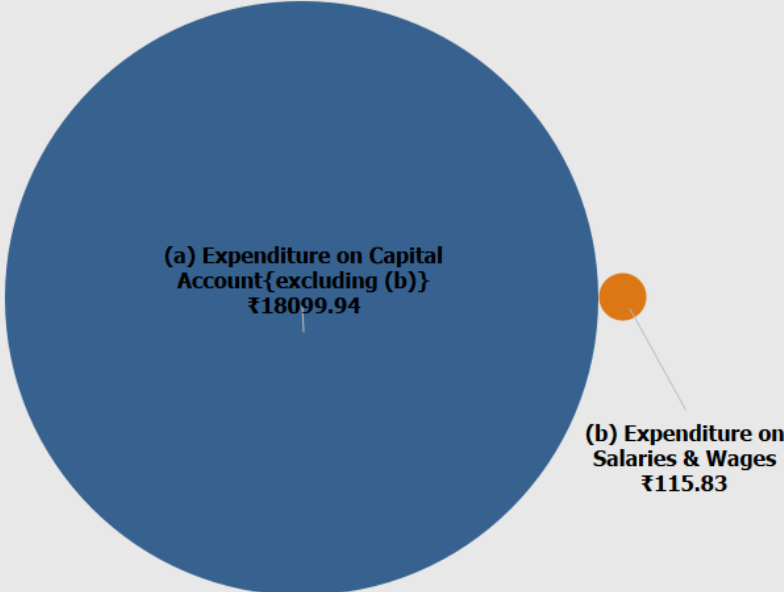
- Revenue Expenditure
- (a) Expenditure on Revenue Account {excluding (b), (c), (d) & e }
 - (c) Expenditure on Salary /Wages
 - (b) Expenditure on Interest Payments
 - (d) Expenditure on Pension
 - (e) Expenditure on Subsidy

Major Head Wise Revenue Expenditure upto 01/2022 (Amount in Crore)

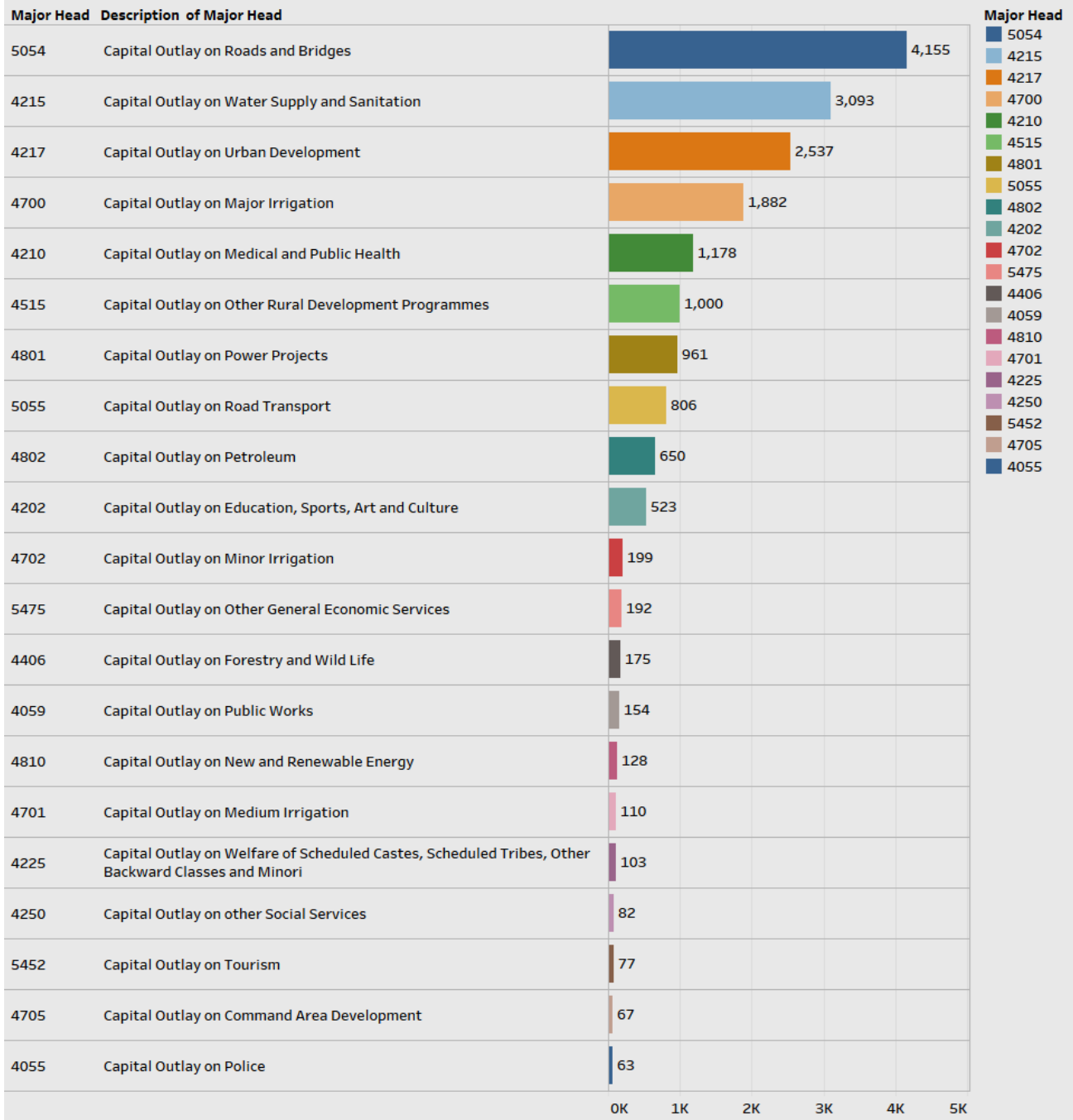


Capital Expenditure upto 01/2022
(Amount in Crore)

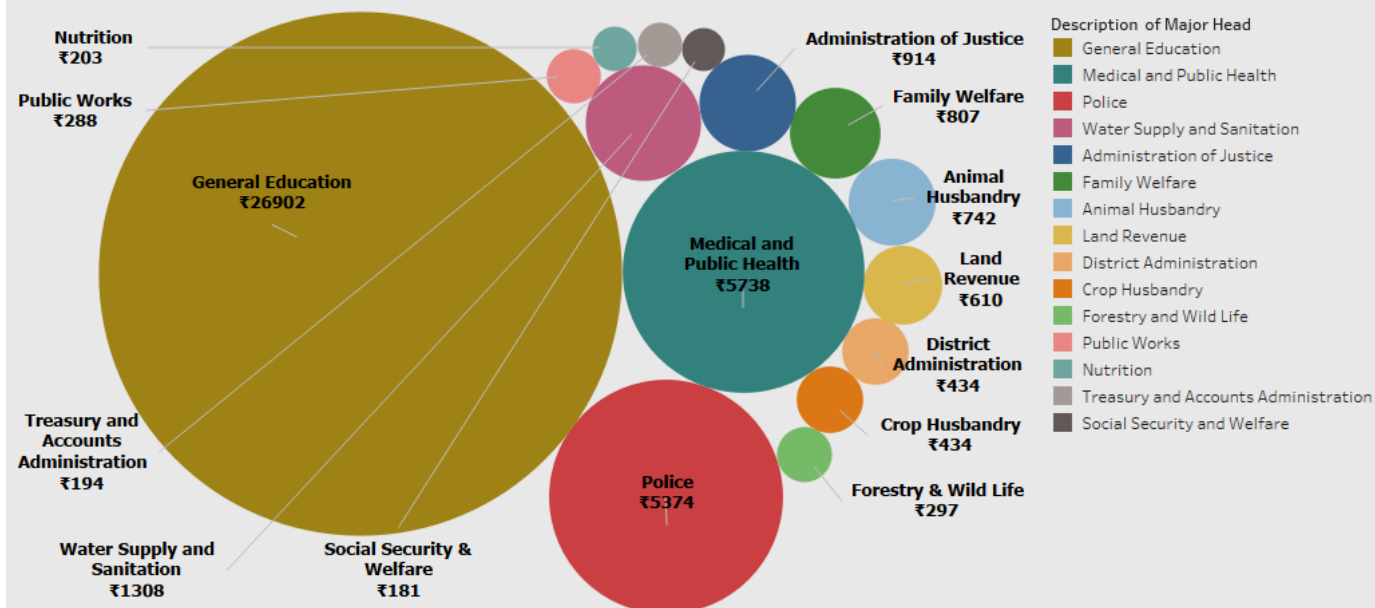
Capital Expenditure
■ (a) Expenditure on Capital Account {excluding (b) }
■ (b) Expenditure on Salary/Wages



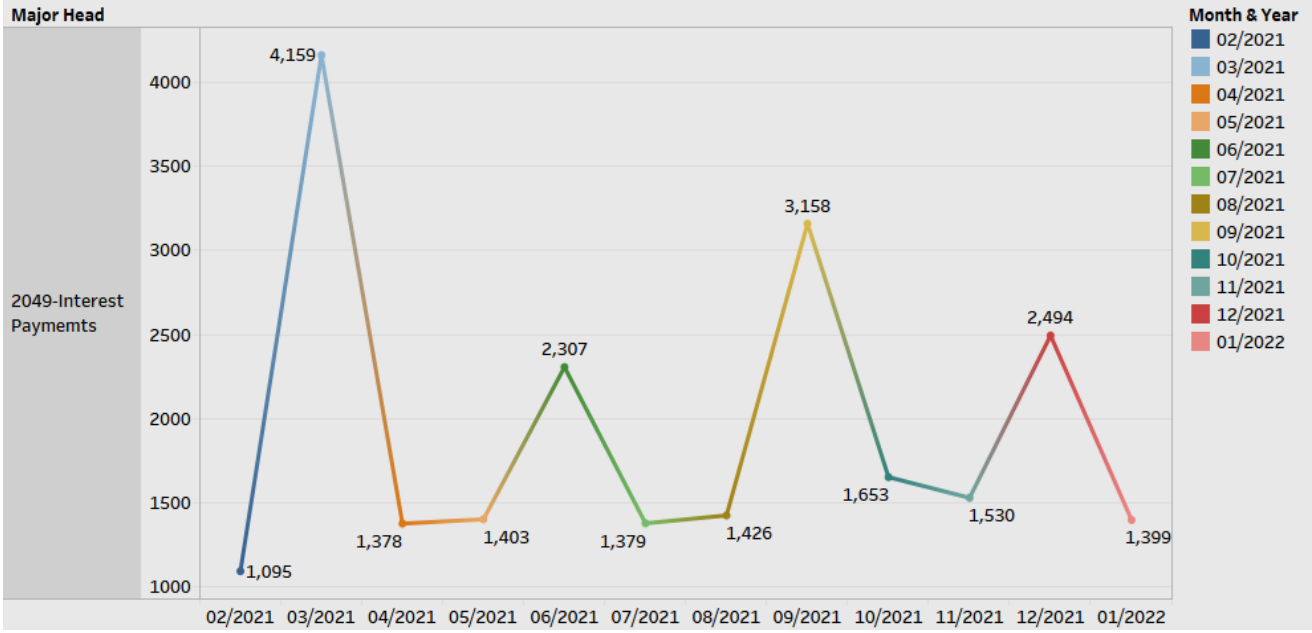
Major Head Wise Capital Expenditure upto 01/2022 (Amount in Crore)



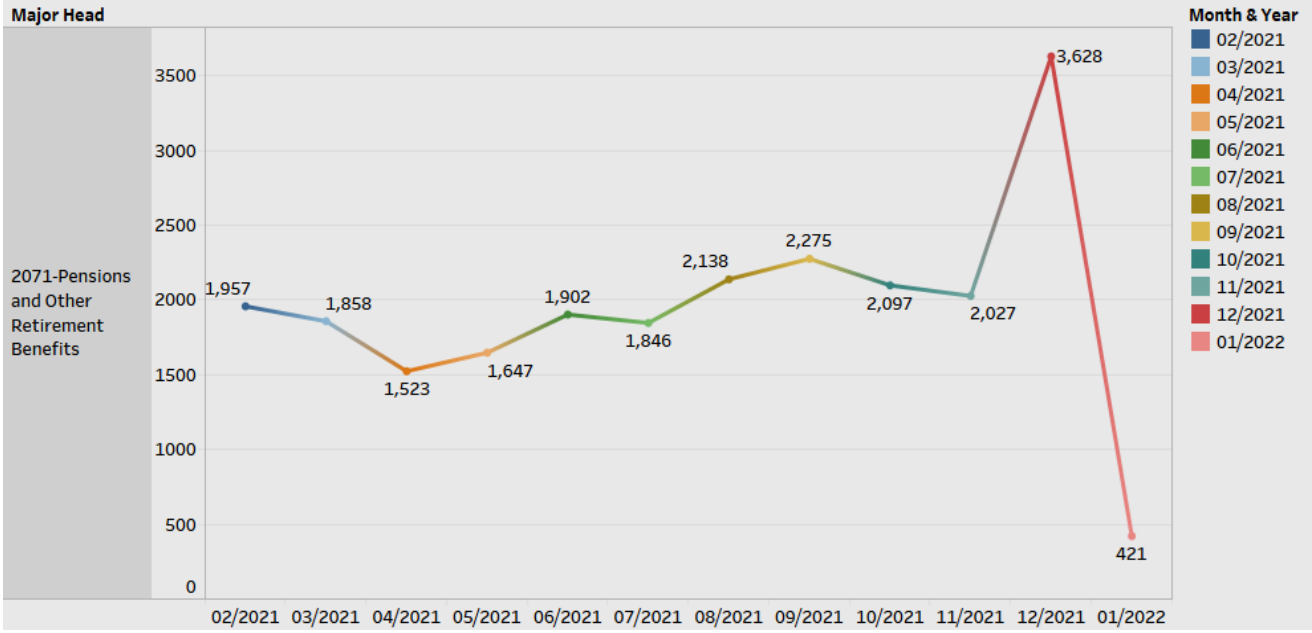
Position of Department wise Salary upto 01/2022
(Amount in Crore)



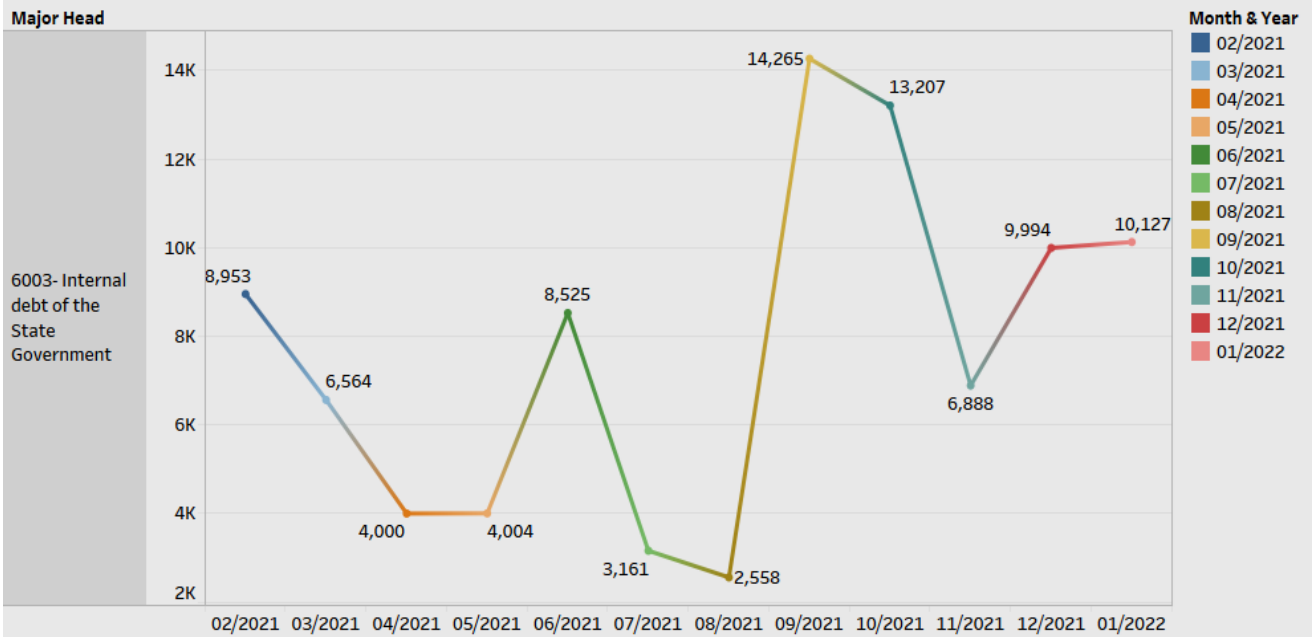
Monthly Trends of Expenditure on Interest Payments
(Amount are in Crore)



Monthly Trends of Expenditure on Pensions and Other Retirement Benefits
(Amount are in Crore)



Monthly Trends in Market Borrowings (Feb. 2021 to Jan. 2022)
(Amount are in Crore)



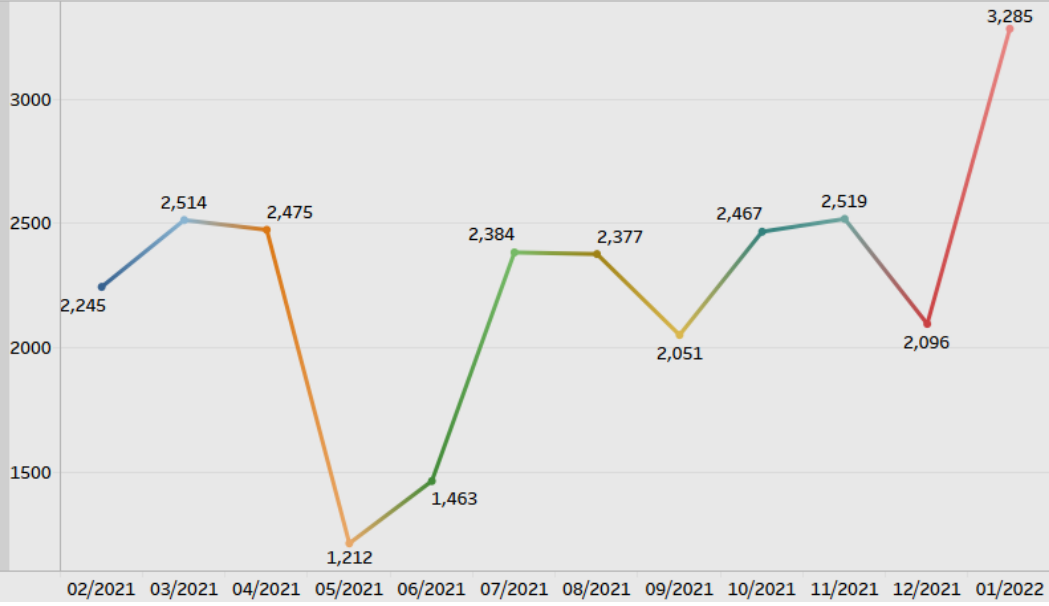
Monthly Trends of Revenue from State Goods and Service Tax
(Amount are in Crore)

Major Head

0006-State Goods and Service Tax

Month & Year

- 02/2021
- 03/2021
- 04/2021
- 05/2021
- 06/2021
- 07/2021
- 08/2021
- 09/2021
- 10/2021
- 11/2021
- 12/2021
- 01/2022



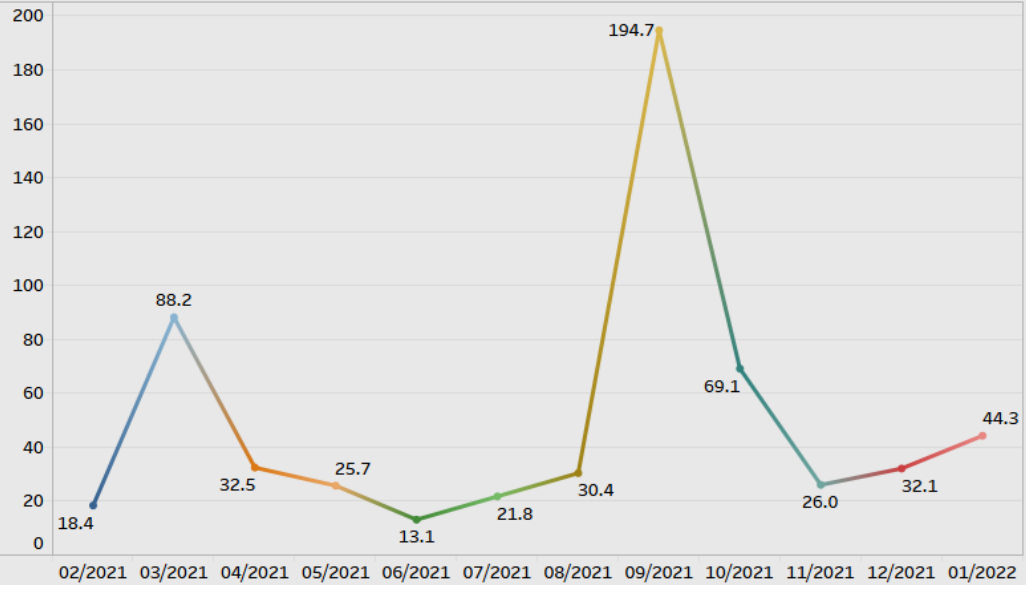
Monthly Trends of Revenue from Land Revenue
(Amount are in Crore)

Major Head

0029- Land Revenue

Month & Year

- 02/2021
- 03/2021
- 04/2021
- 05/2021
- 06/2021
- 07/2021
- 08/2021
- 09/2021
- 10/2021
- 11/2021
- 12/2021
- 01/2022



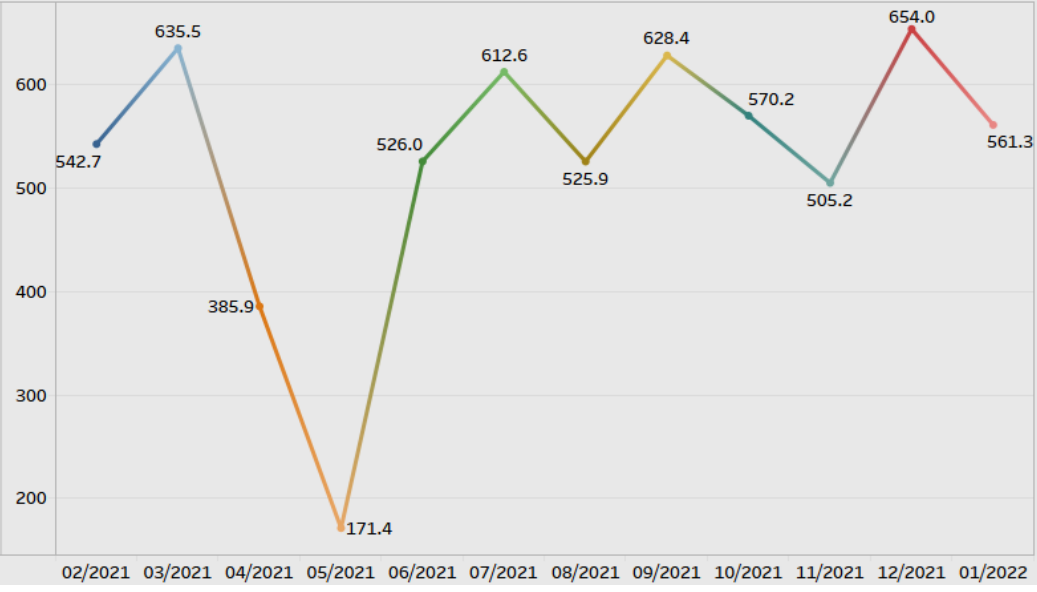
Monthly Trends of Revenue from Stamps and Registration Fees
(Amount are in Crore)

Major Head

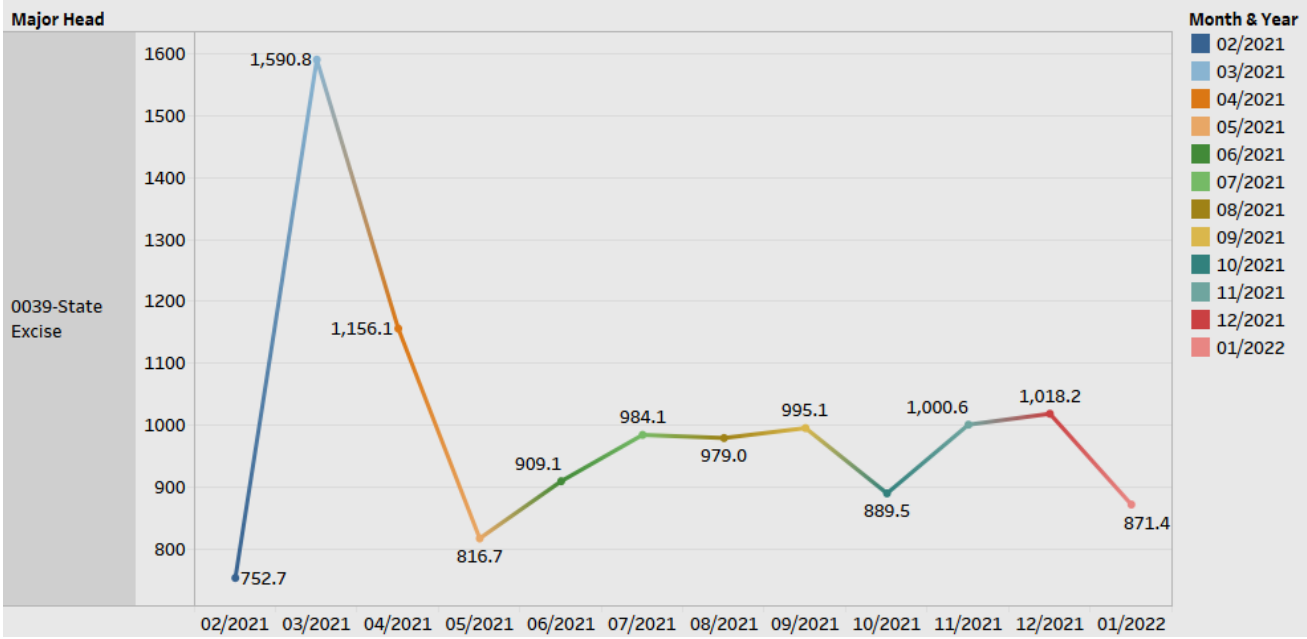
0030- Stamps and Registration Fees

Month & Year

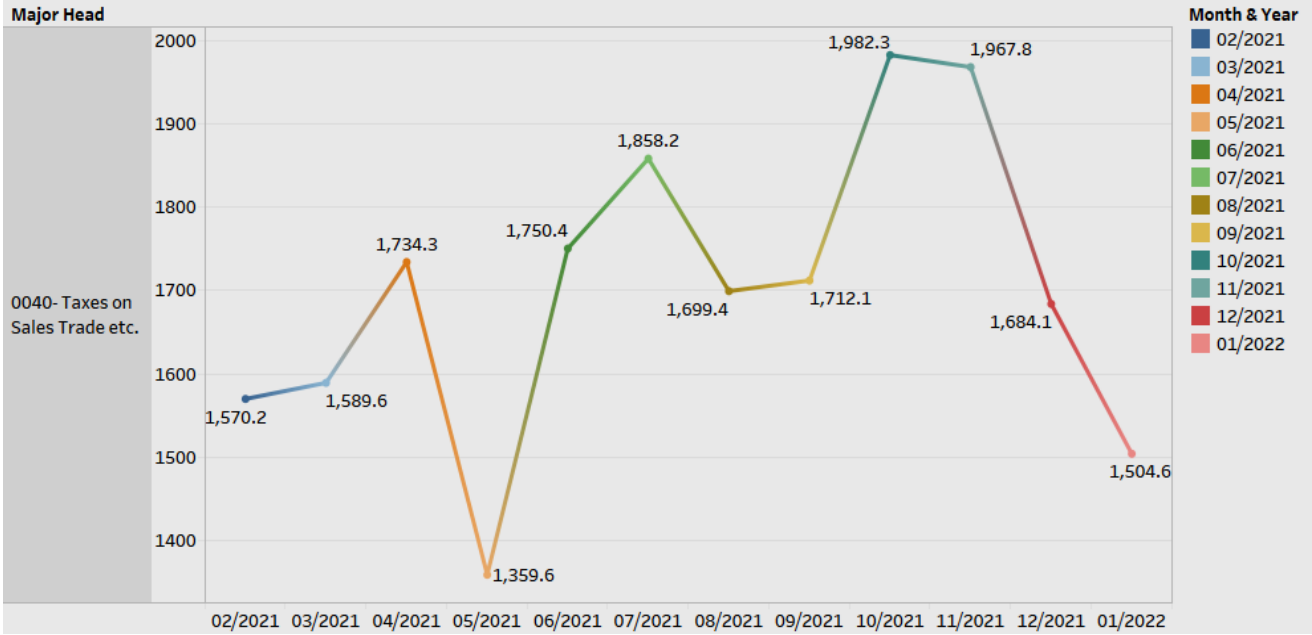
- 02/2021
- 03/2021
- 04/2021
- 05/2021
- 06/2021
- 07/2021
- 08/2021
- 09/2021
- 10/2021
- 11/2021
- 12/2021
- 01/2022



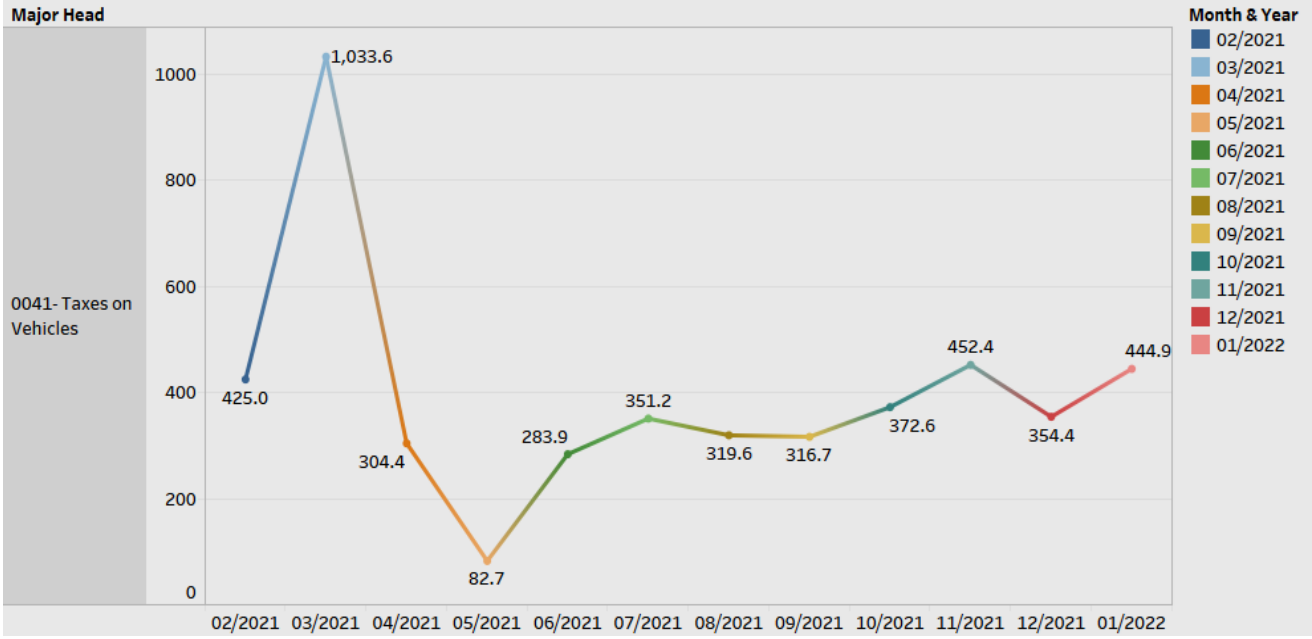
Monthly Trends of Revenue from State Excise
(Amount are in Crore)



Monthly Trends of Revenue from Taxes on Sales Trade etc.
(Amount are in Crore)



Monthly Trends of Revenue from Taxes on Vehicles
(Amount are in Crore)



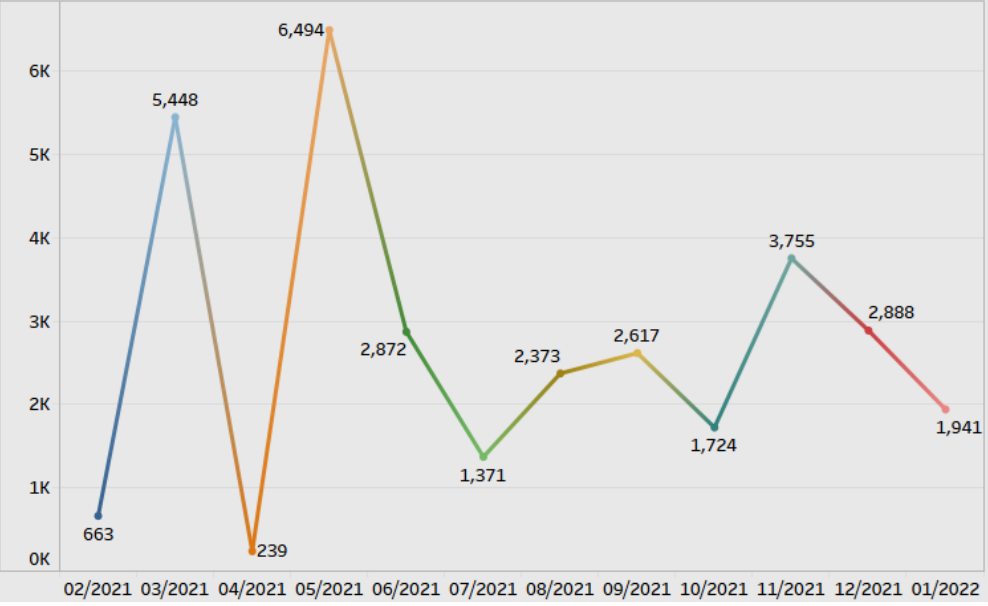
Monthly Trends of Grants-in-aid from Central Government
(Amount are in Crore)

Major Head

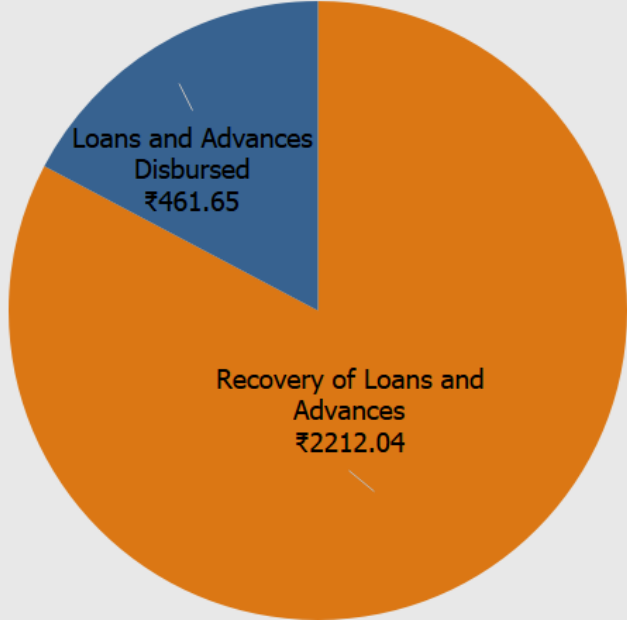
1601- Grants-in-aid from Central Government

Month & Year

- 02/2021
- 03/2021
- 04/2021
- 05/2021
- 06/2021
- 07/2021
- 08/2021
- 09/2021
- 10/2021
- 11/2021
- 12/2021
- 01/2022

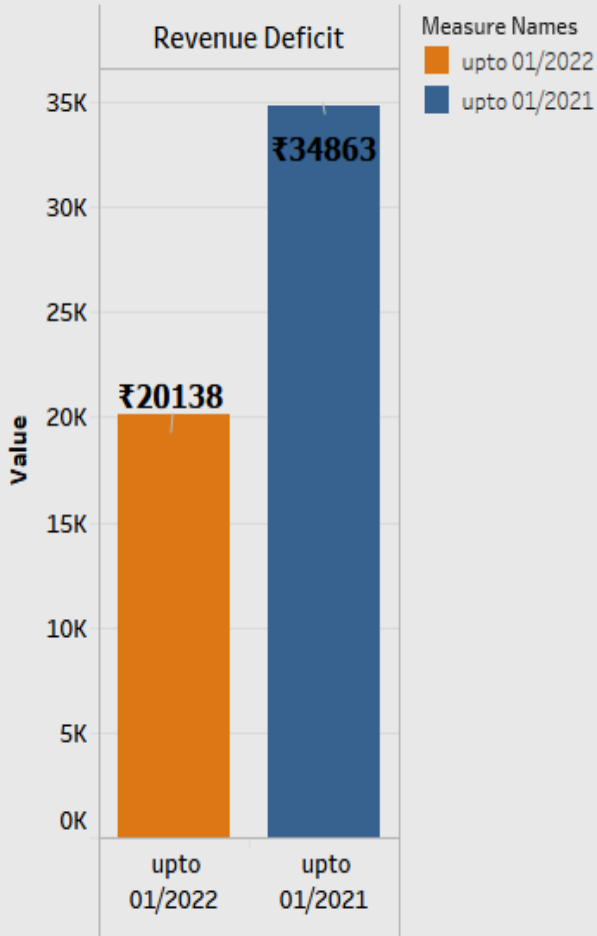


Recovery of Loans and Advances & Disbursed upto Jan. 2022
(Amount in Crore)



Loans Receive / Paid
■ Recovery of Loans and Advances
■ Loans and Advances Disbursed

Comparison of Revenue Deficit from corresponding period of the previous year (Amount in Crore)



Comparison of Fiscal Deficit from corresponding period of the previous year (Amount in Crore)

