

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	02	0000	01												
					VALLEY :			2078458		2078458			20419194		20419194	52656000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	2078458		2078458	0	0	20419194		20419194	
				11												
					VALLEY :			49600		49600			99600		99600	200000
					HILL :					0					0	
					Total for Object Head 11 :	0	0	49600		49600	0	0	99600		99600	
				13												
					VALLEY :			30000		30000			78000		78000	120000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	30000		30000	0	0	78000		78000	
					Total for Detail Head 0 :	0	0	2158058		2158058	0	0	20596794		20596794	
					Total for Sub Head 2 :	0	0	2158058		2158058	0	0	20596794		20596794	
08			0000	01												
					VALLEY :			255715		255715			2406719		2406719	3104000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	255715		255715	0	0	2406719		2406719	
				13												
					VALLEY :								78000		78000	120000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	0		0	0	0	78000		78000	

for

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	08	0000															
					Total for Detail Head 0 :													
					0	0	255715		255715	0	0	2484719		2484719				
					Total for Sub Head 8 :													
					0	0	255715		255715	0	0	2484719		2484719				
		10	0000	01														
					VALLEY :													
							4631632		4631632			40880510		40880510		65476000		
					HILL :													
									0					0				
					Total for Object Head 1 :													
					0	0	4631632		4631632	0	0	40880510		40880510				
				13														
					VALLEY :													
												48000		48000		96000		
					HILL :													
									0					0				
					Total for Object Head 13 :													
					0	0	0		0	0	0	48000		48000				
					Total for Detail Head 0 :													
					0	0	4631632		4631632	0	0	40928510		40928510				
					Total for Sub Head 10 :													
					0	0	4631632		4631632	0	0	40928510		40928510				
		27	0000	01														
					VALLEY :													
							1665335		1665335			15723319		15723319		67040000		
					HILL :													
									0					0				
					Total for Object Head 1 :													
					0	0	1665335		1665335	0	0	15723319		15723319				
				13														
					VALLEY :													
							40000		40000			94000		94000		160000		
					HILL :													
									0					0				
					Total for Object Head 13 :													
					0	0	40000		40000	0	0	94000		94000				
					Total for Detail Head 0 :													
					0	0	1705335		1705335	0	0	15817319		15817319				

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	001	27			Total for Sub Head 27 :					0	0	1705335	1705335	0	0	15817319	15817319			
		13	0000	13																
					VALLEY :														0	
					HILL :															20000
					Total for Object Head 13 :					0	0	0	0	0	0	20000	20000		80000	
					Total for Detail Head 3275 :					0	0	0	0	0	20000	20000				
					Total for Sub Head 13 :					0	0	0	0	0	20000	20000				
03		0000		13																
					VALLEY :							25000	25000		65000	65000		100000		
					HILL :								0			0				
					Total for Object Head 13 :					0	0	25000	25000	0	0	65000	65000			
					Total for Detail Head 3275 :					0	0	25000	25000	0	0	65000	65000			
					Total for Sub Head 3 :					0	0	25000	25000	0	0	65000	65000			
06		0000		01																
					VALLEY :							813598	813598		7261058	7261058		9659000		
					HILL :								0			0				
					Total for Object Head 1 :					0	0	813598	813598	0	0	7261058	7261058			
					VALLEY :										75000	75000		100000		
					HILL :											0				
					Total for Object Head 11 :					0	0	0	0	0	75000	75000				

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	06	0000	13												
								25000		25000			65000		65000	100000
															0	
								25000		25000			65000		65000	
								838598		838598			7401058		7401058	
								838598		838598			7401058		7401058	
07			0000	01												
															0	
													4413010		4413010	10239000
								0		0			4413010		4413010	
				13											0	
													40000		40000	100000
								0		0			40000		40000	
								0		0			4453010		4453010	
								0		0			4453010		4453010	
09			0000	13												
															0	
													65000		65000	100000
								0		0			65000		65000	
								0		0			65000		65000	

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	09			Total for Sub Head 9 :					0	0	0	0	0	65000	65000	
		11	0000	13													
					VALLEY :										0		
					HILL :												
					Total for Object Head 13 :					0	0	0	0	50000	50000	100000	
					Total for Detail Head 3275 :					0	0	0	0	50000	50000		
					Total for Sub Head 11 :					0	0	0	0	50000	50000		
12		0000		13													
					VALLEY :										0		
					HILL :												
					Total for Object Head 13 :					0	0	12000	12000	37000	37000	100000	
					Total for Detail Head 3275 :					0	0	12000	12000	37000	37000		
					Total for Sub Head 12 :					0	0	12000	12000	37000	37000		
04		0000		01													
					VALLEY :										0		
					HILL :												
					Total for Object Head 1 :					0	0	0	0	1602581	1602581	6557000	
					Total for Detail Head 3275 :					0	0	0	0	1602581	1602581		
					Total for Sub Head 4 :					0	0	0	0	1602581	1602581		
14		0000		13													

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount							
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total								
00	001	14	0000	13																		
					VALLEY :														0			
					HILL :																	
																	32000	32000	80000			
					Total for Object Head 13 :					0	0	0	0	0	0	0	32000	32000				
					Total for Detail Head 3275 :					0	0	0	0	0	0	0	32000	32000				
					Total for Sub Head 14 :					0	0	0	0	0	0	0	32000	32000				
					Total for Minor Head 1 :					0	0	9626338	9626338	0	0	93552991	93552991					
101	02		0000	01																		
					VALLEY :														1783964	1783964	17849023	42278000
					HILL :														0	0		
					Total for Object Head 1 :					0	0	1783964	1783964	0	0	17849023	17849023					
				11																		
					VALLEY :														33000	33000	83000	100000
					HILL :														0	0		
					Total for Object Head 11 :					0	0	33000	33000	0	0	83000	83000					
				13																		
					VALLEY :														20000	20000	67950	120000
					HILL :														0	0		
					Total for Object Head 13 :					0	0	20000	20000	0	0	67950	67950					
					Total for Detail Head 0 :					0	0	1836964	1836964	0	0	17999973	17999973					
					Total for Sub Head 2 :					0	0	1836964	1836964	0	0	17999973	17999973					

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	08	0000	01												
								2537136		2537136			19884621		19884621	42217000
															0	
								2537136		2537136			19884621		19884621	
				13												
															28800	72000
															0	
								0		0			28800		28800	
								0		0			19913421		19913421	
								0		0			19913421		19913421	
				10	0000	01										
															21296572	35388000
															0	
								0		0			21296572		21296572	
				13												
															35910	80000
															0	
								0		0			35910		35910	
								0		0			21332482		21332482	
								0		0			21332482		21332482	
				27	0000	01										
								1422211		1422211			15063311		15063311	96260000

for

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	27	0000	01					0						0	
HILL :									0						0	
Total for Object Head 1 :					0	0	1422211		1422211	0	0	15063311		15063311		
				13								70000		70000	120000	
VALLEY :																
HILL :															0	
Total for Object Head 13 :					0	0	0		0	0	0	70000		70000		
Total for Detail Head 0 :					0	0	1422211		1422211	0	0	15133311		15133311		
Total for Sub Head 27 :					0	0	1422211		1422211	0	0	15133311		15133311		
18			0000	01												
VALLEY :									0						0	
HILL :							93085		93085			873093		873093	3694000	
Total for Object Head 1 :					0	0	93085		93085	0	0	873093		873093		
				13								20000		20000	80000	
VALLEY :																
HILL :																
Total for Object Head 13 :					0	0	0		0	0	0	20000		20000		
Total for Detail Head 0 :					0	0	93085		93085	0	0	893093		893093		
Total for Sub Head 18 :					0	0	93085		93085	0	0	893093		893093		
06			0000	01			864315		864315			7924537		7924537	14268000	
VALLEY :							864315		864315			7924537		7924537	14268000	

for

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	06	0000	01												
HILL :										0						0
Total for Object Head 1 :					0	0	864315	864315	0	0	7924537	7924537				
			11													
VALLEY :										75000		75000		75000	100000	
HILL :										0						0
Total for Object Head 11 :					0	0	75000	75000	0	0	75000	75000				
			13													
VALLEY :												65000		65000	100000	
HILL :										0						0
Total for Object Head 13 :					0	0	0	0	0	0	65000	65000				
Total for Detail Head 3275 :					0	0	939315	939315	0	0	8064537	8064537				
Total for Sub Head 6 :					0	0	939315	939315	0	0	8064537	8064537				
03			0000	13												
VALLEY :										25000		25000		65000	100000	
HILL :										0						0
Total for Object Head 13 :					0	0	25000	25000	0	0	65000	65000				
Total for Detail Head 3275 :					0	0	25000	25000	0	0	65000	65000				
Total for Sub Head 3 :					0	0	25000	25000	0	0	65000	65000				
07			0000	01												
VALLEY :															0	

Consolidated Abstract (Payment)
for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
					00	101	11	0000	13							
			HILL :										25000		25000	50000
			Total for Object Head 13 :		0	0	0		0	0	0		25000		25000	
			Total for Detail Head 3275 :		0	0	0		0	0	0		25000		25000	
			Total for Sub Head 11 :		0	0	0		0	0	0		25000		25000	
	12		0000	13												
			VALLEY :						0						0	
			HILL :				6000		6000				18500		18500	50000
			Total for Object Head 13 :		0	0	6000		6000	0	0		18500		18500	
			Total for Detail Head 3275 :		0	0	6000		6000	0	0		18500		18500	
			Total for Sub Head 12 :		0	0	6000		6000	0	0		18500		18500	
			Total for Minor Head 101 :		0	0	6963146		6963146	0	0		84917188		84917188	
	102	01	0000	01												
			VALLEY :				7759878		7759878				65777409		65777409	94341000
			HILL :						0						0	
			Total for Object Head 1 :		0	0	7759878		7759878	0	0		65777409		65777409	
			VALLEY :										99490		99490	100000
			HILL :												0	
			Total for Object Head 11 :		0	0	0		0	0	0		99490		99490	

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	102	01	0000	13													
				VALLEY :								778058			778058	1440000	
				HILL :											0		
				Total for Object Head 13 :	0	0	0		0	0	0	778058			778058		
				Total for Detail Head 0 :	0	0	7759878		7759878	0	0	66654957			66654957		
				Total for Sub Head 1 :	0	0	7759878		7759878	0	0	66654957			66654957		
04			0000	02													
				VALLEY :								72000			72000	200000	
				HILL :											0		
				Total for Object Head 2 :	0	0	0		0	0	0	72000			72000		
				VALLEY :			29000		29000			29000			29000	300000	
				HILL :					0						0		
				Total for Object Head 50 :	0	0	29000		29000	0	0	29000			29000		
				Total for Detail Head 0 :	0	0	29000		29000	0	0	101000			101000		
				Total for Sub Head 4 :	0	0	29000		29000	0	0	101000			101000		
05			0000	50													
				VALLEY :								706200			706200	2500000	
				HILL :											0		
				Total for Object Head 50 :	0	0	0		0	0	0	706200			706200		
				Total for Detail Head 9649 :	0	0	0		0	0	0	706200			706200		

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	102	05			Total for Sub Head 5 :					0	0	0	0	0	0	706200	706200	
					Total for Minor Head 102 :					0	0	7788878	7788878	0	0	67462157	67462157	
	103	02	0000	01	VALLEY :											17998664	17998664	38496000
					HILL :												0	
					Total for Object Head 1 :					0	0	0	0	0	0	17998664	17998664	
				11	VALLEY :											42000	42000	50000
					HILL :											0	0	
					Total for Object Head 11 :					0	0	17000	17000	0	0	42000	42000	
				13	VALLEY :											67900	67900	120000
					HILL :											0	0	
					Total for Object Head 13 :					0	0	20000	20000	0	0	67900	67900	
					Total for Detail Head 0 :					0	0	37000	37000	0	0	18108564	18108564	
					Total for Sub Head 2 :					0	0	37000	37000	0	0	18108564	18108564	
	08	0000	0000	01	VALLEY :											16033652	16033652	26346000
					HILL :											0	0	
					Total for Object Head 1 :					0	0	1731305	1731305	0	0	16033652	16033652	
				13	VALLEY :											78000	78000	120000
					HILL :											0	0	

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					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	08	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	78000		78000		
Total for Detail Head 0 :					0	0	1731305		1731305	0	0	16111652		16111652		
Total for Sub Head 8 :					0	0	1731305		1731305	0	0	16111652		16111652		
10			0000	01												
VALLEY :												21080324		21080324		28536000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	21080324		21080324		
			13													
VALLEY :							19200		19200			43190		43190		96000
HILL :									0					0		
Total for Object Head 13 :					0	0	19200		19200	0	0	43190		43190		
Total for Detail Head 0 :					0	0	19200		19200	0	0	21123514		21123514		
Total for Sub Head 10 :					0	0	19200		19200	0	0	21123514		21123514		
27			0000	01												
VALLEY :							1987980		1987980			19570524		19570524		69550000
HILL :									0					0		
Total for Object Head 1 :					0	0	1987980		1987980	0	0	19570524		19570524		
			13													
VALLEY :							30000		30000			70000		70000		120000

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Table with 13 columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, State Plan, Central Plan, Non Plan, Charged, Total, State Plan, Central Plan, Non Plan, Charged, Total, Budget Amount. Rows include HILL and VALLEY sections for Object Head 13, Detail Head 0, and Sub Head 27/18.

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Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	24														
Total for Sub Head 24 :					0	0	651408		651408	0	0	1688343		1688343		
		06	0000	01												
VALLEY :									0					0		
HILL :							108990		108990			991703		991703	2683000	
Total for Object Head 1 :					0	0	108990		108990	0	0	991703		991703		
				13												
VALLEY :									0					0		
HILL :							7000		7000			12250		12250	35000	
Total for Object Head 13 :					0	0	7000		7000	0	0	12250		12250		
Total for Detail Head 0 :					0	0	115990		115990	0	0	1003953		1003953		
Total for Sub Head 6 :					0	0	115990		115990	0	0	1003953		1003953		
		30	0000	01												
VALLEY :														0		
HILL :												960762		960762	1132000	
Total for Object Head 1 :					0	0	0		0	0	0	960762		960762		
Total for Detail Head 0 :					0	0	0		0	0	0	960762		960762		
Total for Sub Head 30 :					0	0	0		0	0	0	960762		960762		
		11	0000	13												
VALLEY :														0		
HILL :												25000		25000	50000	
Total for Object Head 13 :					0	0	0		0	0	0	25000		25000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	103	11	0000														
					Total for Detail Head 3275 :					0	0	0	0	0	25000	25000	
					Total for Sub Head 11 :					0	0	0	0	25000	25000		
		09	0000	01													
					VALLEY :					0					0		
					HILL :							118360		118360	1137480	5048000	
					Total for Object Head 1 :					0	0	118360	118360	0	0	1137480	1137480
				13													
					VALLEY :										0		
					HILL :									59500	59500	150000	
					Total for Object Head 13 :					0	0	0	0	0	59500	59500	
					Total for Detail Head 3275 :					0	0	118360	118360	0	0	1196980	1196980
					Total for Sub Head 9 :					0	0	118360	118360	0	0	1196980	1196980
		12	0000	01													
					VALLEY :							531005		531005	4797321	4797321	6209000
					HILL :									0	0		
					Total for Object Head 1 :					0	0	531005	531005	0	0	4797321	4797321
				11													
					VALLEY :										50000	50000	75000
					HILL :										0		
					Total for Object Head 11 :					0	0	0	0	0	50000	50000	
				13													
					VALLEY :							37500		37500	97500	97500	150000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	12	0000	13												
HILL :									0							0
Total for Object Head 13 :					0	0	37500		37500	0	0	97500		97500		
Total for Detail Head 3275 :					0	0	568505		568505	0	0	4944821		4944821		
Total for Sub Head 12 :					0	0	568505		568505	0	0	4944821		4944821		
Total for Minor Head 103 :					0	0	5259748		5259748	0	0	84819113		84819113		
104	04		0000	01												
VALLEY :												2408242		2408242		3824000
HILL :																0
Total for Object Head 1 :					0	0	0		0	0	0	2408242		2408242		
VALLEY :												48000		48000		80000
HILL :																0
Total for Object Head 13 :					0	0	0		0	0	0	48000		48000		
Total for Detail Head 0 :					0	0	0		0	0	0	2456242		2456242		
Total for Sub Head 4 :					0	0	0		0	0	0	2456242		2456242		
Total for Minor Head 104 :					0	0	0		0	0	0	2456242		2456242		
Total for Grant Code 4 :					0	0	29638110		29638110	0	0	333207691		333207691		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2029 Land Revenue

Total for Major Head 2029 :	0	0	29638110	29638110	0	0	333207691	333207691
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	001	02	0000	01												
								439535		439535			4254291		4254291	5625000
										0					0	
								439535		439535			4254291		4254291	
				13												
								22000		22000			57200		57200	88000
										0					0	
								22000		22000			57200		57200	
								461535		461535			4311491		4311491	
								461535		461535			4311491		4311491	
				10	0000	01										
								1206840		1206840			11382236		11382236	19170000
										0					0	
								1206840		1206840			11382236		11382236	
				13												
													159970		159970	320000
										0					0	
								0		0			159970		159970	
								1206840		1206840			11542206		11542206	
								1206840		1206840			11542206		11542206	
				27	0000	01										
													4197358		4197358	7347000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
03	001	27	0000	01																
					HILL :															0
					Total for Object Head 1 :					0	0	0	0	0	0	4197358	4197358			
					Total for Detail Head 0 :					0	0	0	0	0	4197358	4197358				
					Total for Sub Head 27 :					0	0	0	0	0	4197358	4197358				
	08		0000	01																
					VALLEY :										4164421	4164421				8102000
					HILL :															0
					Total for Object Head 1 :					0	0	0	0	0	4164421	4164421				
				13	VALLEY :										100000	100000				160000
					HILL :															0
					Total for Object Head 13 :					0	0	0	0	0	100000	100000				
					Total for Detail Head 0 :					0	0	0	0	0	4264421	4264421				
					Total for Sub Head 8 :					0	0	0	0	0	4264421	4264421				
					Total for Minor Head 1 :					0	0	1668375	1668375	0	0	24315476	24315476			
					Total for Grant Code 4 :					0	0	1668375	1668375	0	0	24315476	24315476			
					Total for Major Head 2030 :					0	0	1668375	1668375	0	0	24315476	24315476			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 **Suspense Group Name :** State Taxes Suspense
Accounting Month: DECEMBER
Major Head Code : 2039 **State Excise**

Grant Code : 28 **State Excise**

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	01	0000	01													
					VALLEY :							1102641				1102641	3097000
					HILL :											0	
					Total for Object Head 1 :	0	0	0	0	0	0	0	1102641	1102641			
				13													
					VALLEY :							70456				70456	192000
					HILL :											0	
					Total for Object Head 13 :	0	0	0	0	0	0	0	70456	70456			
					Total for Detail Head 0 :	0	0	0	0	0	0	0	1173097	1173097			
			0001	13													
					VALLEY :							200000				200000	200000
					HILL :											0	
					Total for Object Head 13 :	0	0	200000	200000	200000	0	0	200000	200000			
					Total for Detail Head 199 :	0	0	200000	200000	200000	0	0	200000	200000			
					Total for Sub Head 1 :	0	0	200000	200000	200000	0	0	1373097	1373097			
	02		0000	01													
					VALLEY :							5496627				5496627	15498000
					HILL :											0	
					Total for Object Head 1 :	0	0	0	0	0	0	0	5496627	5496627			
				13													
					VALLEY :							347937				347937	872000
					HILL :											0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2039 State Excise

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	02	0000	13												

Total for Object Head 13 :					0	0	0	0	0	0	0	347937	347937
Total for Detail Head 0 :					0	0	0	0	0	0	0	5844564	5844564
Total for Sub Head 2 :					0	0	0	0	0	0	0	5844564	5844564
Total for Minor Head 1 :					0	0	200000	200000	0	0	0	7217661	7217661
Total for Grant Code 28 :					0	0	200000	200000	0	0	0	7217661	7217661
Total for Major Head 2039 :					0	0	200000	200000	0	0	0	7217661	7217661

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2040 Taxes on Sales, Trade etc.

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	02	0000	01													
HILL :																	0
Total for Object Head 1 :					0	0	0		0	0	0	31049003		31049003			
11																	
VALLEY :												195054		195054		500000	
HILL :																	0
Total for Object Head 11 :					0	0	0		0	0	0	195054		195054			
13																	
VALLEY :							398586		398586			1850744		1850744		3626000	
HILL :									0								0
Total for Object Head 13 :					0	0	398586		398586	0	0	1850744		1850744			
Total for Detail Head 0 :					0	0	398586		398586	0	0	33094801		33094801			
Total for Sub Head 2 :					0	0	398586		398586	0	0	33094801		33094801			
Total for Minor Head 101 :					0	0	398586		398586	0	0	33094801		33094801			
Total for Grant Code 29 :					0	0	413586		413586	0	0	47818168		47818168			
Total for Major Head 2040 :					0	0	413586		413586	0	0	47818168		47818168			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :State Taxes Suspense
Accounting Month: DECEMBER
Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	01	0000	13														
VALLEY :																	66000	240000
HILL :																		0
Total for Object Head 13 :					0	0	0		0	0	0		0	0		66000		66000
01																		
VALLEY :							1930367		1930367			11085039		11085039				23439000
HILL :									0					0				0
Total for Object Head 1 :					0	0	1930367		1930367	0	0	11085039		11085039				11085039
11																		
VALLEY :												80156		80156				300000
HILL :														0				0
Total for Object Head 11 :					0	0	0		0	0	0	80156		80156				80156
Total for Detail Head 0 :					0	0	1930367		1930367	0	0	11231195		11231195				11231195
0001 13																		
VALLEY :												871000		871000				891000
HILL :														0				0
Total for Object Head 13 :					0	0	0		0	0	0	871000		871000				871000
Total for Detail Head 199 :					0	0	0		0	0	0	871000		871000				871000
Total for Sub Head 1 :					0	0	1930367		1930367	0	0	12102195		12102195				12102195
10 0000 01																		
VALLEY :																		0
HILL :												1322277		1322277				1409000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	10	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	1322277		1322277		
Total for Detail Head 3340 :					0	0	0		0	0	0	1322277		1322277		
Total for Sub Head 10 :					0	0	0		0	0	0	1322277		1322277		
Total for Minor Head 1 :					0	0	1930367		1930367	0	0	13424472		13424472		
101	02		0000	01												
VALLEY :							259105		259105			2410874		2410874		4902000
HILL :									0					0		
Total for Object Head 1 :					0	0	259105		259105	0	0	2410874		2410874		
13																
VALLEY :												8000		8000		32000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	8000		8000		
Total for Detail Head 0 :					0	0	259105		259105	0	0	2418874		2418874		
Total for Sub Head 2 :					0	0	259105		259105	0	0	2418874		2418874		
08			0000	01												
VALLEY :												5457215		5457215		11185000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	5457215		5457215		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :State Taxes Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	08	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	5457215		5457215		
Total for Sub Head 8 :					0	0	0		0	0	0	5457215		5457215		
		07	0000	01												
VALLEY :									0					0		
HILL :							162360		162360			814507		814507		1900000
Total for Object Head 1 :					0	0	162360		162360	0	0	814507		814507		
Total for Detail Head 0 :					0	0	162360		162360	0	0	814507		814507		
Total for Sub Head 7 :					0	0	162360		162360	0	0	814507		814507		
		03	0000	01												
VALLEY :									0					0		
HILL :							607495		607495			4788992		4788992		5408000
Total for Object Head 1 :					0	0	607495		607495	0	0	4788992		4788992		
Total for Detail Head 0 :					0	0	607495		607495	0	0	4788992		4788992		
Total for Sub Head 3 :					0	0	607495		607495	0	0	4788992		4788992		
		05	0000	01												
VALLEY :												12422725		12422725		20457000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	12422725		12422725		
13																
VALLEY :												28800		28800		72000
HILL :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	05	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	28800		28800		
11																
VALLEY :												99999		99999		100000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	99999		99999		
Total for Detail Head 0 :					0	0	0		0	0	0	12551524		12551524		
Total for Sub Head 5 :					0	0	0		0	0	0	12551524		12551524		
09		0000	01													
VALLEY :							483759		483759			5348504		5348504		7524000
HILL :									0					0		
Total for Object Head 1 :					0	0	483759		483759	0	0	5348504		5348504		
13																
VALLEY :												16000		16000		40000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	16000		16000		
Total for Detail Head 0 :					0	0	483759		483759	0	0	5364504		5364504		
Total for Sub Head 9 :					0	0	483759		483759	0	0	5364504		5364504		
10		0000	01													
VALLEY :									0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :State Taxes Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	10	0000	01													
								871290		871290			5290794		5290794	10101000	
					HILL :												
					Total for Object Head 1 :					0	0	871290	871290	0	0	5290794	5290794
					Total for Detail Head 3275 :					0	0	871290	871290	0	0	5290794	5290794
					Total for Sub Head 10 :					0	0	871290	871290	0	0	5290794	5290794
					Total for Minor Head 101 :					0	0	2384009	2384009	0	0	36686410	36686410
800	06		0000	13				198357		198357			574357		574357	2509000	
					VALLEY :												
					HILL :								0			0	
					Total for Object Head 13 :					0	0	198357	198357	0	0	574357	574357
				01									1376099		1376099	5039000	
					VALLEY :												
					HILL :											0	
					Total for Object Head 1 :					0	0	0	0	0	0	1376099	1376099
					Total for Detail Head 0 :					0	0	198357	198357	0	0	1950456	1950456
					Total for Sub Head 6 :					0	0	198357	198357	0	0	1950456	1950456
04			0001	50									54000		54000	900000	
					VALLEY :												
					HILL :											0	
					Total for Object Head 50 :					0	0	0	0	0	0	54000	54000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	04	0001													
Total for Detail Head 72 :					0	0	0		0	0	0	54000		54000		
Total for Sub Head 4 :					0	0	0		0	0	0	54000		54000		
		09	0000	50												
VALLEY :												17286785		17286785	18000000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	17286785		17286785		
Total for Detail Head 1125 :					0	0	0		0	0	0	17286785		17286785		
Total for Sub Head 9 :					0	0	0		0	0	0	17286785		17286785		
		07	0000	13												
VALLEY :												1686622		1686622	6000000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	1686622		1686622		
Total for Detail Head 3275 :					0	0	0		0	0	0	1686622		1686622		
Total for Sub Head 7 :					0	0	0		0	0	0	1686622		1686622		
Total for Minor Head 800 :					0	0	198357		198357	0	0	20977863		20977863		
Total for Grant Code 6 :					0	0	4512733		4512733	0	0	71088745		71088745		
Total for Major Head 2041 :					0	0	4512733		4512733	0	0	71088745		71088745		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2045 Other Taxes and Duties on Commodities and Services

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	101	02	0000	01															
					VALLEY :														
					HILL :														
					Total for Object Head 1 :	0	0	0	0	0	0	0	643211	643211	643211	643211	643211	643211	1480000
					Total for Detail Head 0 :	0	0	0	0	0	0	0	643211	643211	643211	643211	643211	643211	0
					Total for Sub Head 2 :	0	0	0	0	0	0	0	643211	643211	643211	643211	643211	643211	0
					Total for Minor Head 101 :	0	0	0	0	0	0	0	643211	643211	643211	643211	643211	643211	0
					Total for Grant Code 29 :	0	0	0	0	0	0	0	643211	643211	643211	643211	643211	643211	0
					Total for Major Head 2045 :	0	0	0	0	0	0	0	643211	643211	643211	643211	643211	643211	0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2047 Other Fiscal Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	34	0000	01												
								489624		489624			2110378		2110378	5760000
										0					0	
								489624		489624			2110378		2110378	
				13												
													159921		159921	320000
										0					0	
								0		0			159921		159921	
								489624		489624			2270299		2270299	
								489624		489624			2270299		2270299	
								489624		489624			2270299		2270299	
								489624		489624			2270299		2270299	
								489624		489624			2270299		2270299	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
01	200	28			Total for Sub Head 28 :					0	0	0	70716363	70716363	0	0	0	207244318	207244318		
		35	0000	45									2157428	2157428				31434955	31434955		
					VALLEY :									0						0	56233000
					HILL :									0						0	
					Total for Object Head 45 :					0	0	0	2157428	2157428	0	0	0	31434955	31434955		
					Total for Detail Head 0 :					0	0	0	2157428	2157428	0	0	0	31434955	31434955		
					Total for Sub Head 35 :					0	0	0	2157428	2157428	0	0	0	31434955	31434955		
		40	0000	45														7058356.04	7058356.04		
					VALLEY :															0	20000000
					HILL :															0	
					Total for Object Head 45 :					0	0	0	0	0	0	0	0	7058356.04	7058356.04		
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	7058356.04	7058356.04		
					Total for Sub Head 40 :					0	0	0	0	0	0	0	0	7058356.04	7058356.04		
					Total for Minor Head 200 :					0	0	0	72873791	72873791	0	0	0	245737629.04	245737629.04		
305	24		0000	45														20659133.88	20659133.88		
					VALLEY :															0	71500000
					HILL :															0	
					Total for Object Head 45 :					0	0	0	0	0	0	0	0	20659133.88	20659133.88		
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	20659133.88	20659133.88		
					Total for Sub Head 24 :					0	0	0	0	0	0	0	0	20659133.88	20659133.88		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	305																
Total for Minor Head 305 :					0	0	0		0	0	0	0	20659133.88	20659133.88			
03	108	45	0000	45				5977262	5977262				54028269	54028269			
VALLEY :									0						0	100825000	
HILL :									0						0		
Total for Object Head 45 :					0	0	0	5977262	5977262	0	0	0	54028269	54028269			
Total for Detail Head 0 :					0	0	0	5977262	5977262	0	0	0	54028269	54028269			
Total for Sub Head 45 :					0	0	0	5977262	5977262	0	0	0	54028269	54028269			
Total for Minor Head 108 :					0	0	0	5977262	5977262	0	0	0	54028269	54028269			
04	101	08	0000	45									19684244	19684244			
VALLEY :															0	34918000	
HILL :															0		
Total for Object Head 45 :					0	0	0		0	0	0	0	19684244	19684244			
Total for Detail Head 0 :					0	0	0		0	0	0	0	19684244	19684244			
Total for Sub Head 8 :					0	0	0		0	0	0	0	19684244	19684244			
Total for Minor Head 101 :					0	0	0		0	0	0	0	19684244	19684244			
104	07		0000	45									396656	396656			
VALLEY :															0	178566000	
HILL :															0		
Total for Object Head 45 :					0	0	0		0	0	0	0	396656	396656			
Total for Detail Head 0 :					0	0	0		0	0	0	0	396656	396656			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
04	104	07			Total for Sub Head 7 :					0	0	0	0	0	396656	396656			
		08	0000	45				13853414	13853414				96973894	96973894					
					VALLEY :					0				0			1000		
					HILL :					0				0					
					Total for Object Head 45 :					0	0	0	13853414	13853414	0	0	0	96973894	96973894
					Total for Detail Head 0 :					0	0	0	13853414	13853414	0	0	0	96973894	96973894
					Total for Sub Head 8 :					0	0	0	13853414	13853414	0	0	0	96973894	96973894
					Total for Minor Head 104 :					0	0	0	13853414	13853414	0	0	0	97370550	97370550
	105	44	0000	45									523872	523872					
					VALLEY :									0			1067000		
					HILL :									0					
					Total for Object Head 45 :					0	0	0	0	0	0	0	0	523872	523872
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	523872	523872
					Total for Sub Head 44 :					0	0	0	0	0	0	0	0	523872	523872
					Total for Minor Head 105 :					0	0	0	0	0	0	0	0	523872	523872
60	101	01	0001	50									292462	292462					
					VALLEY :									0			996000		
					HILL :									0					
					Total for Object Head 50 :					0	0	0	0	0	0	0	0	292462	292462
					Total for Detail Head 1123 :					0	0	0	0	0	0	0	0	292462	292462

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :State Taxes Suspense

Accounting Month: DECEMBER

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	101	01													
Total for Sub Head 1 :					0	0	0		0	0	0	0	292462	292462	
Total for Minor Head 101 :					0	0	0		0	0	0	0	292462	292462	
Total for Grant Code 49 :					0	0	0	92704467	92704467	0	0	0	3247778155.92	3247778155.92	
Total for Major Head 2049 :					0	0	0	92704467	92704467	0	0	0	3247778155.92	3247778155.92	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount							
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total								
03	101				Total for Minor Head 101 :					0	0	0	245000	245000	0	0	0	2310000	2310000			
	102	01	0000	50													674650	674650				
					VALLEY :															0	2600000	
					HILL :																0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	0	674650	674650			
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	674650	674650			
					Total for Sub Head 1 :					0	0	0	0	0	0	0	0	674650	674650			
					Total for Minor Head 102 :					0	0	0	0	0	0	0	0	674650	674650			
	103	05	0000	01														13518224	13518224			
					VALLEY :																0	26194000
					HILL :																0	
					Total for Object Head 1 :					0	0	0	0	0	0	0	0	13518224	13518224			
				11															20187	20187		
					VALLEY :																0	1000000
					HILL :																0	
					Total for Object Head 11 :					0	0	0	20187	20187	0	0	0	20187	20187			
				13																574183	574183	
					VALLEY :																0	575000
					HILL :																0	
					Total for Object Head 13 :					0	0	0	0	0	0	0	0	574183	574183			
					Total for Detail Head 0 :					0	0	0	20187	20187	0	0	0	14112594	14112594			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
03	103	05																			
					Total for Sub Head 5 :					0	0	0	20187	20187	0	0	0	14112594	14112594		
					Total for Minor Head 103 :					0	0	0	20187	20187	0	0	0	14112594	14112594		
	105	07	0000	50													99969	99969			
					VALLEY :														0	100000	
					HILL :															0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	0	99969	99969		
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	99969	99969		
					Total for Sub Head 7 :					0	0	0	0	0	0	0	0	99969	99969		
					Total for Minor Head 105 :					0	0	0	0	0	0	0	0	99969	99969		
	106	04	0000	20														193012	193012		
					VALLEY :															0	200000
					HILL :															0	
					Total for Object Head 20 :					0	0	0	0	0	0	0	0	193012	193012		
																			75158	75158	
					VALLEY :															0	100000
					HILL :															0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	0	75158	75158		
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	268170	268170		
					Total for Sub Head 4 :					0	0	0	0	0	0	0	0	268170	268170		
					Total for Minor Head 106 :					0	0	0	0	0	0	0	0	268170	268170		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 **Suspense Group Name :** Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2012 **President/Vice-President/Governor/Administrator of Union Territories**

Grant Code : 48 **Appropriation No. 1 - Governor**

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
03	107	02	0000	50													497745	497745		
					VALLEY :															
					HILL :															
					Total for Object Head 50 :	0	0	0		0	0	0	0	497745	497745					500000
					Total for Detail Head 0 :	0	0	0		0	0	0	0	497745	497745					
					Total for Sub Head 2 :	0	0	0		0	0	0	0	497745	497745					
					Total for Minor Head 107 :	0	0	0		0	0	0	0	497745	497745					
800	08		0001	27																
					VALLEY :															
					HILL :															
					Total for Object Head 27 :	0	0	0		0	0	0	0	402372	402372					403000
					Total for Detail Head 281 :	0	0	0		0	0	0	0	402372	402372					
			0002	27																
					VALLEY :															
					HILL :															
					Total for Object Head 27 :	0	0	0		0	0	0	0	53017	53017					115000
					Total for Detail Head 282 :	0	0	0		0	0	0	0	53017	53017					
					Total for Sub Head 8 :	0	0	0		0	0	0	0	455389	455389					
					Total for Minor Head 800 :	0	0	0		0	0	0	0	455389	455389					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 48 :					0	0	0	1294477	1294477	0	0	0	38786596	38786596	
Total for Major Head 2012 :					0	0	0	1294477	1294477	0	0	0	38786596	38786596	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2013 Council of Ministers

Grant Code : 2 Council of Ministers

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	101	03	0000	01			1880000		1880000			24389661		24389661	21526000
					VALLEY :		1880000		1880000			24389661		24389661	21526000
					HILL :				0					0	
					Total for Object Head 1 :	0	0	1880000	1880000	0	0	24389661	24389661	24389661	
					Total for Detail Head 0 :	0	0	1880000	1880000	0	0	24389661	24389661	24389661	
					Total for Sub Head 3 :	0	0	1880000	1880000	0	0	24389661	24389661	24389661	
					Total for Minor Head 101 :	0	0	1880000	1880000	0	0	24389661	24389661	24389661	
108	04		0000	11								516538		516538	7000000
					VALLEY :							516538		516538	7000000
					HILL :									0	
					Total for Object Head 11 :	0	0	0	0	0	0	516538	516538	516538	
					Total for Detail Head 0 :	0	0	0	0	0	0	516538	516538	516538	
					Total for Sub Head 4 :	0	0	0	0	0	0	516538	516538	516538	
					Total for Minor Head 108 :	0	0	0	0	0	0	516538	516538	516538	
800	02		0000	50								26349995		26349995	26370000
					VALLEY :							26349995		26349995	26370000
					HILL :									0	
					Total for Object Head 50 :	0	0	0	0	0	0	26349995	26349995	26349995	
				51								595360		595360	1600000
					VALLEY :							595360		595360	1600000
					HILL :									0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2013 Council of Ministers

Grant Code : 2 Council of Ministers

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	02	0000	51												

Total for Object Head 51 :					0	0	0	0	0	0	0	0	595360	595360
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	26945355	26945355
Total for Sub Head 2 :					0	0	0	0	0	0	0	0	26945355	26945355
Total for Minor Head 800 :					0	0	0	0	0	0	0	0	26945355	26945355
Total for Grant Code 2 :					0	0	1880000	0	1880000	0	0	0	51851554	51851554
Total for Major Head 2013 :					0	0	1880000	0	1880000	0	0	0	51851554	51851554

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2051 Public Service Commission (Charged)

Grant Code : 50 Appropriation No. 3 - Manipur Public Service Commission

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	102	01	0000	01				2479602	2479602				23991959	23991959	
									0					0	45096000
									0					0	
					Total for Object Head 1 :	0	0	0	2479602	2479602	0	0	0	23991959	23991959
				11									25000	25000	
									0					0	1500000
									0					0	
					Total for Object Head 11 :	0	0	0	0	0	0	0	0	25000	25000
				13				364391	364391				3422115	3422115	
									0					0	5800000
									0					0	
					Total for Object Head 13 :	0	0	0	364391	364391	0	0	0	3422115	3422115
				26									10823	10823	
									0					0	300000
									0					0	
					Total for Object Head 26 :	0	0	0	0	0	0	0	0	10823	10823
					Total for Detail Head 0 :	0	0	0	2843993	2843993	0	0	0	27449897	27449897
				0001 13									198431	198431	
									0					0	300000
									0					0	
					Total for Object Head 13 :	0	0	0	0	0	0	0	0	198431	198431
					Total for Detail Head 199 :	0	0	0	0	0	0	0	0	198431	198431

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2051 Public Service Commission (Charged)

Grant Code : 50 Appropriation No. 3 - Manipur Public Service Commission

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	102	01													
Total for Sub Head 1 :					0	0	0	2843993	2843993	0	0	0	27648328	27648328	
Total for Minor Head 102 :					0	0	0	2843993	2843993	0	0	0	27648328	27648328	
Total for Grant Code 50 :					0	0	0	2843993	2843993	0	0	0	27648328	27648328	
Total for Major Head 2051 :					0	0	0	2843993	2843993	0	0	0	27648328	27648328	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 **Suspense Group Name :** Secretariat Administrative Services
Accounting Month: DECEMBER
Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	090	01	0000	13											
				VALLEY :								1267382			2800000
				HILL :								0			0
				Total for Object Head 13 :	0	0	0		0	0	0	1267382		1267382	
		01													
				VALLEY :			404582		404582			3453192		3453192	8096000
				HILL :					0			0		0	0
				Total for Object Head 1 :	0	0	404582		404582	0	0	3453192		3453192	
				Total for Detail Head 0 :	0	0	404582		404582	0	0	4720574		4720574	
				Total for Sub Head 1 :	0	0	404582		404582	0	0	4720574		4720574	
05			0000	13											
				VALLEY :								2299233		2299233	4000000
				HILL :								0		0	0
				Total for Object Head 13 :	0	0	0		0	0	0	2299233		2299233	
				Total for Detail Head 0 :	0	0	0		0	0	0	2299233		2299233	
				Total for Sub Head 5 :	0	0	0		0	0	0	2299233		2299233	
14			0000	01											
				VALLEY :			595204		595204			8620527		8620527	17284000
				HILL :					0			0		0	0
				Total for Object Head 1 :	0	0	595204		595204	0	0	8620527		8620527	
				Total for Detail Head 0 :	0	0	595204		595204	0	0	8620527		8620527	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	090	14																
					Total for Sub Head 14 :					0	0	595204	595204	0	0	8620527	8620527	
		17	0000	02														
					VALLEY :							646170	646170			7375727	7375727	15000000
					HILL :							0	0			0	0	
					Total for Object Head 2 :					0	0	646170	646170	0	0	7375727	7375727	
				01														
					VALLEY :							41943872	41943872			385846367	385846367	650000000
					HILL :							0	0			0	0	
					Total for Object Head 1 :					0	0	41943872	41943872	0	0	385846367	385846367	
				11														
					VALLEY :							362344	362344			3325010	3325010	15000000
					HILL :							0	0			0	0	
					Total for Object Head 11 :					0	0	362344	362344	0	0	3325010	3325010	
				52														
					VALLEY :							3925557	3925557			6525967	6525967	4050000
					HILL :							0	0			0	0	
					Total for Object Head 52 :					0	0	3925557	3925557	0	0	6525967	6525967	
				13														
					VALLEY :							11515231	11515231			52314567	52314567	48000000
					HILL :							0	0			0	0	
					Total for Object Head 13 :					0	0	11515231	11515231	0	0	52314567	52314567	
				50														
					VALLEY :											198891	198891	270000
					HILL :											0	0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	090	17	0000	50												
Total for Object Head 50 :					0	0	0		0	0	0	198891		198891		
				51												
VALLEY :							3800		3800			12851281		12851281		4000000
HILL :									0					0		
Total for Object Head 51 :					0	0	3800		3800	0	0	12851281		12851281		
Total for Detail Head 0 :					0	0	58396974		58396974	0	0	468437810		468437810		
Total for Sub Head 17 :					0	0	58396974		58396974	0	0	468437810		468437810		
22			0000	50												
VALLEY :												1347750		1347750		4500000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	1347750		1347750		
Total for Detail Head 0 :					0	0	0		0	0	0	1347750		1347750		
			0001	50												
VALLEY :												5708034		5708034		9000000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	5708034		5708034		
Total for Detail Head 294 :					0	0	0		0	0	0	5708034		5708034		
Total for Sub Head 22 :					0	0	0		0	0	0	7055784		7055784		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	090														
Total for Minor Head 90 :					0	0	59396760		59396760	0	0	491133928		491133928	
Total for Grant Code 3 :					0	0	59396760		59396760	0	0	491133928		491133928	
Total for Major Head 2052 :					0	0	59396760		59396760	0	0	491133928		491133928	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	093	08	0000	01												
					VALLEY :								15781632		15781632	28900000
					HILL :										0	
					Total for Object Head 1 :	0	0	0	0	0	0	0	15781632	15781632		
				02	VALLEY :								34200		34200	60000
					HILL :										0	
					Total for Object Head 2 :	0	0	0	0	0	0	0	34200	34200		
				11	VALLEY :								79763		79763	260000
					HILL :										0	
					Total for Object Head 11 :	0	0	0	0	0	0	0	79763	79763		
				13	VALLEY :								256000		256000	640000
					HILL :										0	
					Total for Object Head 13 :	0	0	0	0	0	0	0	256000	256000		
				14	VALLEY :								262500		262500	350000
					HILL :										0	
					Total for Object Head 14 :	0	0	0	0	0	0	0	262500	262500		
					Total for Detail Head 0 :	0	0	0	0	0	0	0	16414095	16414095		
					Total for Sub Head 8 :	0	0	0	0	0	0	0	16414095	16414095		
10			0000	01												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	093	10	0000	01												
VALLEY :														18672052	18672052	30062000
HILL :															0	
Total for Object Head 1 :					0	0	0	0	0	0	0	0	0	18672052	18672052	
14																
VALLEY :														749371	749371	1000000
HILL :															0	
Total for Object Head 14 :					0	0	0	0	0	0	0	0	749371	749371		
13																
VALLEY :														259730	259730	1040000
HILL :															0	
Total for Object Head 13 :					0	0	0	0	0	0	0	0	259730	259730		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	19681153	19681153		
Total for Sub Head 10 :					0	0	0	0	0	0	0	0	19681153	19681153		
04																
0000 01																
VALLEY :														0	0	
HILL :														824359	824359	2460000
Total for Object Head 1 :					0	0	824359	824359	824359	0	0	0	8393858	8393858		
02																
VALLEY :															0	
HILL :														18000	18000	50000
Total for Object Head 2 :					0	0	0	0	0	0	0	0	18000	18000		
11																

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services
Accounting Month: DECEMBER
Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount							
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total								
00	093	18	0000	02																		
					VALLEY :										0							
					HILL :											13500	150000					
					Total for Object Head 2 :										0	0	0	0	0	0	13500	13500
				14																		
					VALLEY :										0							
					HILL :											135000	180000					
					Total for Object Head 14 :										0	0	0	0	0	0	135000	135000
					Total for Detail Head 0 :										0	0	716825	716825	0	0	9520923	9520923
					Total for Sub Head 18 :										0	0	716825	716825	0	0	9520923	9520923
24			0000	01																		
					VALLEY :										0							
					HILL :											1262422	1262422	10018690	25504000			
					Total for Object Head 1 :										0	0	1262422	1262422	0	0	10018690	10018690
				14																		
					VALLEY :										0							
					HILL :											150000	200000					
					Total for Object Head 14 :										0	0	0	0	0	0	150000	150000
				13																		
					VALLEY :										0							
					HILL :											250000	250000	650000	1000000			
					Total for Object Head 13 :										0	0	250000	250000	0	0	650000	650000
				11																		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	093	24	0000	11											
VALLEY :															0
HILL :													161000		161000
Total for Object Head 11 :					0	0	0		0	0	0		161000		161000
02															
VALLEY :															0
HILL :													72000		72000
Total for Object Head 2 :					0	0	0		0	0	0		72000		72000
Total for Detail Head 0 :					0	0	1512422		1512422	0	0		11051690		11051690
Total for Sub Head 24 :					0	0	1512422		1512422	0	0		11051690		11051690
06			0000	11											
VALLEY :															0
HILL :							250000		250000				250000		250000
Total for Object Head 11 :					0	0	250000		250000	0	0		250000		250000
02															
VALLEY :															0
HILL :													36000		36000
Total for Object Head 2 :					0	0	0		0	0	0		36000		36000
01															
VALLEY :															0
HILL :													14834423		14834423
Total for Object Head 1 :					0	0	0		0	0	0		14834423		14834423
13															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	093	06	0000	13												
				VALLEY :					0						0	
				HILL :			198489		198489			598486		598486	1000000	
				Total for Object Head 13 :	0	0	198489		198489	0	0	598486		598486		
				14												
				VALLEY :											0	
				HILL :								225000		225000	300000	
				Total for Object Head 14 :	0	0	0		0	0	0	225000		225000		
				Total for Detail Head 0 :	0	0	448489		448489	0	0	15943909		15943909		
				Total for Sub Head 6 :	0	0	448489		448489	0	0	15943909		15943909		
30			0000	13												
				VALLEY :											0	
				HILL :								650000		650000	1000000	
				Total for Object Head 13 :	0	0	0		0	0	0	650000		650000		
				02												
				VALLEY :											0	
				HILL :								14760		14760	41000	
				Total for Object Head 2 :	0	0	0		0	0	0	14760		14760		
				01												
				VALLEY :											0	
				HILL :								7652899		7652899	18450000	
				Total for Object Head 1 :	0	0	0		0	0	0	7652899		7652899		
				14												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services
Accounting Month: DECEMBER
Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	093	30	0000	14													
VALLEY :															0		
HILL :															93000	124000	
Total for Object Head 14 :					0	0	0		0	0	0	93000		93000			
Total for Detail Head 0 :					0	0	0		0	0	0	8410659		8410659			
Total for Sub Head 30 :					0	0	0		0	0	0	8410659		8410659			
26			0000	01													
VALLEY :															16979615	81510000	
HILL :															0		
Total for Object Head 1 :					0	0	0		0	0	0	16979615		16979615			
			02														
VALLEY :															36000	100000	
HILL :															0		
Total for Object Head 2 :					0	0	0		0	0	0	36000		36000			
			13														
VALLEY :															500000	1000000	
HILL :															0		
Total for Object Head 13 :					0	0	0		0	0	0	500000		500000			
			14														
VALLEY :															702750	937000	
HILL :															0		
Total for Object Head 14 :					0	0	0		0	0	0	702750		702750			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	093	26	0000															
					Total for Detail Head 0 :													
					0	0	0		0	0	0	18218365		18218365				
					Total for Sub Head 26 :													
					0	0	0		0	0	0	18218365		18218365				
		03	0000	13														
					VALLEY :								650000		650000		1000000	
					HILL :										0			
					Total for Object Head 13 :										650000		650000	
					0	0	0		0	0	0	650000		650000				
				11														
					VALLEY :								83880		83880		100000	
					HILL :										0			
					Total for Object Head 11 :										83880		83880	
					0	0	0		0	0	0	83880		83880				
				02														
					VALLEY :								36000		36000		200000	
					HILL :										0			
					Total for Object Head 2 :										36000		36000	
					0	0	0		0	0	0	36000		36000				
				01														
					VALLEY :								335974		335974		6860000	
					HILL :										0			
					Total for Object Head 1 :										335974		335974	
					0	0	335974		335974	0	0	3673122		3673122				
					Total for Detail Head 3275 :										4443002		4443002	
					0	0	335974		335974	0	0	4443002		4443002				
					Total for Sub Head 3 :										4443002		4443002	
					0	0	335974		335974	0	0	4443002		4443002				
		05	0000	01														
					VALLEY :										0			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	093	05	0000	01													
				HILL :											2485608	2485608	2742000
				Total for Object Head 1 :	0	0	0		0	0	0		0	0	2485608	2485608	
				Total for Detail Head 3275 :	0	0	0		0	0	0		0	0	2485608	2485608	
				Total for Sub Head 5 :	0	0	0		0	0	0		0	0	2485608	2485608	
07			0000	01													
				VALLEY :											4733421	4733421	8000000
				HILL :												0	
				Total for Object Head 1 :	0	0	0		0	0	0		0	0	4733421	4733421	
			02														
				VALLEY :											74980	74980	100000
				HILL :												0	
				Total for Object Head 2 :	0	0	0		0	0	0		0	0	74980	74980	
			11														
				VALLEY :											100000	100000	100000
				HILL :												0	
				Total for Object Head 11 :	0	0	0		0	0	0		0	0	100000	100000	
			13														
				VALLEY :			250000		250000						650000	650000	1000000
				HILL :					0							0	
				Total for Object Head 13 :	0	0	250000		250000		0	0		0	650000	650000	
			14														

Consolidated Abstract (Payment)

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services
Accounting Month: DECEMBER
Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. It contains multiple rows for object heads 14, 1, 2, 13, and 1.

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	093	11	0000	14														
					VALLEY :										0			
					HILL :											150000		
					Total for Object Head 14 :					0	0	0			112000	112000		
13																		
					VALLEY :										0			
					HILL :											100000		
					Total for Object Head 13 :					0	0	200000			600000	600000		
02																		
					VALLEY :										0			
					HILL :											50000		
					Total for Object Head 2 :					0	0	0			18000	18000		
11																		
					VALLEY :										0			
					HILL :											100000		
					Total for Object Head 11 :					0	0	0			45893	45893		
					Total for Detail Head 3275 :					0	0	744393			4105078	4105078		
					Total for Sub Head 11 :					0	0	744393			4105078	4105078		
13	0000		02															
					VALLEY :										0			
					HILL :											100000		
					Total for Object Head 2 :					0	0	0			25000	25000		
01																		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	093	13	0000	01												
VALLEY :															0	
HILL :															1505175	13125000
Total for Object Head 1 :					0	0	0		0	0	0	1505175	1505175			
13																
VALLEY :															0	
HILL :															500000	1000000
Total for Object Head 13 :					0	0	250000		250000	0	0	500000	500000			
Total for Detail Head 3275 :					0	0	250000		250000	0	0	2030175	2030175			
Total for Sub Head 13 :					0	0	250000		250000	0	0	2030175	2030175			
Total for Minor Head 93 :					0	0	5187582		5187582	0	0	160239343	160239343			
094	03		0000	01												
VALLEY :															1540683	5014000
HILL :															0	
Total for Object Head 1 :					0	0	340397		340397	0	0	1540683	1540683			
02																
VALLEY :															92000	300000
HILL :															0	
Total for Object Head 2 :					0	0	0		0	0	0	92000	92000			
14																
VALLEY :															449940	900000
HILL :															0	
Total for Object Head 14 :					0	0	0		0	0	0	449940	449940			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	094	03	0000	13																
					VALLEY :									318000			318000		560000	
					HILL :														0	
					Total for Object Head 13 :					0	0	0		0	0	0	318000		318000	
				11																
					VALLEY :												136390		136390	150000
					HILL :														0	
					Total for Object Head 11 :					0	0	0		0	0	136390		136390		
					Total for Detail Head 0 :					0	0	340397		340397	0	0	2537013		2537013	
					Total for Sub Head 3 :					0	0	340397		340397	0	0	2537013		2537013	
05			0000	01																
					VALLEY :															0
					HILL :												12232400		12232400	23370000
					Total for Object Head 1 :					0	0	0		0	0	12232400		12232400		
				11																
					VALLEY :															0
					HILL :												100000		100000	100000
					Total for Object Head 11 :					0	0	0		0	0	100000		100000		
				13																
					VALLEY :															0
					HILL :							86000		86000			294000		294000	520000
					Total for Object Head 13 :					0	0	86000		86000	0	0	294000		294000	
				14																

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	094	05	0000	14													
					VALLEY :					0							
					HILL :					375000					500000		
					Total for Object Head 14 :					0					375000		
					Total for Detail Head 0 :					0					86000		
					Total for Sub Head 5 :					0					86000		
07			0000	01													
					VALLEY :					0							
					HILL :					3385390					52679000		
					Total for Object Head 1 :					0					3385390		
					Total for Detail Head 0 :					0					84960		
					Total for Sub Head 7 :					0					84960		
			13														
					VALLEY :					0							
					HILL :					84960					472000		
					Total for Object Head 13 :					0					84960		
					Total for Detail Head 0 :					0					3470350		
					Total for Sub Head 7 :					0					3470350		
09			0000	01													
					VALLEY :					27173159					46061000		
					HILL :					0							
					Total for Object Head 1 :					0					27173159		
					Total for Detail Head 0 :					0					15000		
					Total for Sub Head 7 :					0					15000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	094	09	0000	14													
							HILL :									0	
							Total for Object Head 14 :	0	0	0	0	0	0	0	15000	15000	
				13			VALLEY :								260000	260000	400000
							HILL :									0	
							Total for Object Head 13 :	0	0	0	0	0	0	0	260000	260000	
				02			VALLEY :								29400	29400	60000
							HILL :									0	
							Total for Object Head 2 :	0	0	0	0	0	0	0	29400	29400	
				11			VALLEY :								22562	22562	60000
							HILL :									0	
							Total for Object Head 11 :	0	0	0	0	0	0	0	22562	22562	
							Total for Detail Head 0 :	0	0	0	0	0	0	0	27500121	27500121	
							Total for Sub Head 9 :	0	0	0	0	0	0	0	27500121	27500121	
			11	0000	13		VALLEY :			120000				240000	240000	480000	
							HILL :								0	0	
							Total for Object Head 13 :	0	0	120000				0	240000	240000	
				01													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	094	11	0000	01												
					VALLEY :			240090		240090			2281215		2281215	4458000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	240090		240090	0	0	2281215		2281215	
				14												
					VALLEY :								381866		381866	520000
					HILL :										0	
					Total for Object Head 14 :	0	0	0		0	0	0	381866		381866	
					Total for Detail Head 0 :	0	0	360090		360090	0	0	2903081		2903081	
					Total for Sub Head 11 :	0	0	360090		360090	0	0	2903081		2903081	
19			0000	01												
					VALLEY :					0					0	
					HILL :			1567712		1567712			14886482		14886482	37830000
					Total for Object Head 1 :	0	0	1567712		1567712	0	0	14886482		14886482	
				02												
					VALLEY :										0	
					HILL :								18900		18900	210000
					Total for Object Head 2 :	0	0	0		0	0	0	18900		18900	
				13												
					VALLEY :										0	
					HILL :								120000		120000	480000
					Total for Object Head 13 :	0	0	0		0	0	0	120000		120000	
				14												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	094	19	0000	14											
					VALLEY :										0
					HILL :										75000
					Total for Object Head 14 :										75000
										Total for Detail Head 0 :					15100382
										Total for Sub Head 19 :					15100382
25			0000	13											
					VALLEY :										0
					HILL :										208000
					Total for Object Head 13 :										208000
				01											
					VALLEY :										0
					HILL :										13312346
					Total for Object Head 1 :										13312346
				02											
					VALLEY :										0
					HILL :										33000
					Total for Object Head 2 :										33000
				14											
					VALLEY :										0
					HILL :										225000
					Total for Object Head 14 :										225000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	094	25	0000															
					Total for Detail Head 0 :													
					0	0	0		0	0	0	13778346		13778346				
					Total for Sub Head 25 :													
					0	0	0		0	0	0	13778346		13778346				
		28	0000	13														
					VALLEY :								260000		260000		520000	
					HILL :										0			
					Total for Object Head 13 :										260000		260000	
					0	0	0		0	0	0	260000		260000				
				02														
					VALLEY :								2500		2500		50000	
					HILL :										0			
					Total for Object Head 2 :										2500		2500	
					0	0	0		0	0	0	2500		2500				
				01														
					VALLEY :								1789572		1789572		22750000	
					HILL :										0			
					Total for Object Head 1 :										1789572		1789572	
					0	0	0		0	0	0	1789572		1789572				
				14														
					VALLEY :								375000		375000		500000	
					HILL :										0			
					Total for Object Head 14 :										375000		375000	
					0	0	0		0	0	0	375000		375000				
					Total for Detail Head 0 :										2427072		2427072	
					0	0	0		0	0	0	2427072		2427072				
					Total for Sub Head 28 :										2427072		2427072	
					0	0	0		0	0	0	2427072		2427072				
		31	0000	01														
					VALLEY :										0		0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	094	31	0000	01													
HILL :							1969504			1969504			14166909			14166909	43419000
Total for Object Head 1 :					0	0	1969504		1969504	0	0	14166909		14166909			
13																	
VALLEY :																0	
HILL :													306000			306000	520000
Total for Object Head 13 :					0	0	0		0	0	0	306000		306000			
14																	
VALLEY :																0	
HILL :													56250			56250	100000
Total for Object Head 14 :					0	0	0		0	0	0	56250		56250			
Total for Detail Head 0 :					0	0	1969504		1969504	0	0	14529159		14529159			
Total for Sub Head 31 :					0	0	1969504		1969504	0	0	14529159		14529159			
04			0000	01													
VALLEY :							691430		691430			7175336		7175336		7175336	15397000
HILL :									0							0	
Total for Object Head 1 :					0	0	691430		691430	0	0	7175336		7175336			
02																	
VALLEY :												36000		36000		36000	200000
HILL :																0	
Total for Object Head 2 :					0	0	0		0	0	0	36000		36000			
13																	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	094	08	0000	11												
HILL :									0						0	
Total for Object Head 11 :					0	0	75000		75000	0	0	75000		75000		
14																
VALLEY :												37500		37500	50000	
HILL :															0	
Total for Object Head 14 :					0	0	0		0	0	0	37500		37500		
13																
VALLEY :												325000		325000	500000	
HILL :															0	
Total for Object Head 13 :					0	0	0		0	0	0	325000		325000		
Total for Detail Head 3275 :					0	0	239330		239330	0	0	1914682		1914682		
Total for Sub Head 8 :					0	0	239330		239330	0	0	1914682		1914682		
10 0000 13																
VALLEY :									0						0	
HILL :							82500		82500			420500		420500	1000000	
Total for Object Head 13 :					0	0	82500		82500	0	0	420500		420500		
02																
VALLEY :															0	
HILL :												127750		127750	400000	
Total for Object Head 2 :					0	0	0		0	0	0	127750		127750		
01																

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	094	10	0000	01					0					0	
				VALLEY :					0					0	
				HILL :			2075295		2075295			22413825		22413825	39260000
				Total for Object Head 1 :	0	0	2075295		2075295	0	0	22413825		22413825	
			14												
				VALLEY :										0	
				HILL :								24600		24600	100000
				Total for Object Head 14 :	0	0	0		0	0	0	24600		24600	
				Total for Detail Head 3275 :	0	0	2157795		2157795	0	0	22986675		22986675	
				Total for Sub Head 10 :	0	0	2157795		2157795	0	0	22986675		22986675	
13			0000	11											
				VALLEY :										0	
				HILL :								100000		100000	100000
				Total for Object Head 11 :	0	0	0		0	0	0	100000		100000	
			02												
				VALLEY :										0	
				HILL :								36000		36000	100000
				Total for Object Head 2 :	0	0	0		0	0	0	36000		36000	
			01												
				VALLEY :					0					0	
				HILL :			1723184		1723184			15522148		15522148	27433000
				Total for Object Head 1 :	0	0	1723184		1723184	0	0	15522148		15522148	

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	094	13	0000	13														
							VALLEY :										0	
							HILL :					650000					650000	1000000
							Total for Object Head 13 :	0	0	0	0	0	0	650000	0	650000		
				14			VALLEY :										0	
							HILL :					75000					75000	100000
							Total for Object Head 14 :	0	0	0	0	0	0	75000	0	75000		
							Total for Detail Head 3275 :	0	0	1723184	1723184	0	0	16383148	0	16383148		
							Total for Sub Head 13 :	0	0	1723184	1723184	0	0	16383148	0	16383148		
				14	0000	01	VALLEY :										0	
							HILL :					11739403					11739403	21210000
							Total for Object Head 1 :	0	0	0	0	0	0	11739403	0	11739403		
				13			VALLEY :										0	
							HILL :					500000					500000	1000000
							Total for Object Head 13 :	0	0	0	0	0	0	500000	0	500000		
				14			VALLEY :										0	
							HILL :					75000					75000	100000
							Total for Object Head 14 :	0	0	0	0	0	0	75000	0	75000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	094	14	0000													
Total for Detail Head 3275 :					0	0	0		0	0	0	12314403		12314403		
Total for Sub Head 14 :					0	0	0		0	0	0	12314403		12314403		
		15	0000	01												
VALLEY :														0		
HILL :												9456031		9456031		22338000
Total for Object Head 1 :					0	0	0		0	0	0	9456031		9456031		
				13												
VALLEY :														0		
HILL :												375000		375000		1000000
Total for Object Head 13 :					0	0	0		0	0	0	375000		375000		
				02												
VALLEY :														0		
HILL :												38000		38000		100000
Total for Object Head 2 :					0	0	0		0	0	0	38000		38000		
				14												
VALLEY :														0		
HILL :												75000		75000		100000
Total for Object Head 14 :					0	0	0		0	0	0	75000		75000		
Total for Detail Head 3275 :					0	0	0		0	0	0	9944031		9944031		
Total for Sub Head 15 :					0	0	0		0	0	0	9944031		9944031		
Total for Minor Head 94 :					0	0	13959722		13959722	0	0	208823471		208823471		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 4 :					0	0	19147304		19147304	0	0	369062814		369062814	
Total for Major Head 2053 :					0	0	19147304		19147304	0	0	369062814		369062814	

Consolidated Abstract (Payment)
for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	095	01	0000	01												
VALLEY :												10059585			10059585	18013000
HILL :															0	
Total for Object Head 1 :					0	0	0		0	0	0	0	0	10059585	10059585	
13																
VALLEY :												636189			636189	9600000
HILL :															0	
Total for Object Head 13 :					0	0	636189		636189	0	0	0	5276735	5276735		
27																
VALLEY :												2707746			2707746	10800000
HILL :															0	
Total for Object Head 27 :					0	0	2707746		2707746	0	0	0	7690721	7690721		
Total for Detail Head 0 :					0	0	3343935		3343935	0	0	0	23027041	23027041		
0001 13																
VALLEY :												30000			30000	600000
HILL :															0	
Total for Object Head 13 :					0	0	30000		30000	0	0	0	70000	70000		
Total for Detail Head 199 :					0	0	30000		30000	0	0	0	70000	70000		
0002 50																
VALLEY :															3369298	8000000
HILL :															0	
Total for Object Head 50 :					0	0	0		0	0	0	0	3369298	3369298		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	095	01	0002														
					Total for Detail Head 613 :					0	0	0	0	0	0	3369298	3369298
					Total for Sub Head 1 :					0	0	3373935	3373935	0	0	26466339	26466339
					Total for Minor Head 95 :					0	0	3373935	3373935	0	0	26466339	26466339
	097	03	0000	01													
					VALLEY :										3789841	3789841	10100000
					HILL :									-1000	-1000		
					Total for Object Head 1 :					0	0	0	0	0	-1000	3789841	3788841
				11													
					VALLEY :										75000	75000	100000
					HILL :										0	0	
					Total for Object Head 11 :					0	0	0	0	0	75000	75000	
				13													
					VALLEY :							36000	36000		132000	132000	240000
					HILL :								0		0	0	
					Total for Object Head 13 :					0	0	36000	36000	0	0	132000	132000
					Total for Detail Head 0 :					0	0	36000	36000	0	-1000	3996841	3995841
					Total for Sub Head 3 :					0	0	36000	36000	0	-1000	3996841	3995841
	04	0000	01														
					VALLEY :								0		0	0	
					HILL :							330195	330195		2906636	2906636	6080000
					Total for Object Head 1 :					0	0	330195	330195	0	0	2906636	2906636
				11													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	097	05	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	7971487		7971487		
Total for Sub Head 5 :					0	0	0		0	0	0	7971487		7971487		
		13	0000	01												
VALLEY :												7431660		7431660	16500000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	7431660		7431660		
				11												
VALLEY :												79328		79328	100000	
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	79328		79328		
				13												
VALLEY :							44400		44400			162800		162800	296000	
HILL :									0					0		
Total for Object Head 13 :					0	0	44400		44400	0	0	162800		162800		
Total for Detail Head 0 :					0	0	44400		44400	0	0	7673788		7673788		
Total for Sub Head 13 :					0	0	44400		44400	0	0	7673788		7673788		
		14	0000	13												
VALLEY :												110000		110000	200000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	110000		110000		
				01												
VALLEY :												6111904		6111904	10162000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services
Accounting Month: DECEMBER
Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	097	14	0000	01											
15			0000	01											
18			0000	11											

Consolidated Abstract (Payment)

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	097	18	0000	11														
					HILL :									50760			50760	150000
Total for Object Head 11 :					0	0	0		0	0	0	0		50760			50760	
					VALLEY :									0			0	
					HILL :									2172881			2172881	4805000
Total for Object Head 1 :					0	0	200150		200150	0	0	0		2172881			2172881	
					VALLEY :									0			0	
					HILL :									110000			110000	200000
Total for Object Head 13 :					0	0	0		0	0	0	0		110000			110000	
Total for Detail Head 0 :					0	0	200150		200150	0	0	0		2333641			2333641	
Total for Sub Head 18 :					0	0	200150		200150	0	0	0		2333641			2333641	
					VALLEY :									0			0	
					HILL :									2573440			2573440	7461000
Total for Object Head 1 :					0	0	284030		284030	0	0	0		2573440			2573440	
					VALLEY :									0			0	
					HILL :									64000			64000	160000
Total for Object Head 13 :					0	0	0		0	0	0	0		64000			64000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	097	19	0000														
					Total for Detail Head 0 :												
					0	0	284030		284030	0	0	2637440		2637440			
					Total for Sub Head 19 :												
					0	0	284030		284030	0	0	2637440		2637440			
		20	0000	01													
					VALLEY :								9448116		9448116	13560000	
					HILL :										0		
					Total for Object Head 1 :								9448116		9448116		
					0	0	0		0	0	0	9448116		9448116			
				11													
					VALLEY :								50000		50000	100000	
					HILL :										0		
					Total for Object Head 11 :								50000		50000		
					0	0	50000		50000	0	0	50000		50000			
				13													
					VALLEY :								132000		132000	240000	
					HILL :										0		
					Total for Object Head 13 :								132000		132000		
					0	0	0		0	0	0	132000		132000			
					Total for Detail Head 0 :								9630116		9630116		
					0	0	50000		50000	0	0	9630116		9630116			
					Total for Sub Head 20 :								9630116		9630116		
					0	0	50000		50000	0	0	9630116		9630116			
		25	0000	01													
					VALLEY :								2111455		2111455	3186000	
					HILL :										0		
					Total for Object Head 1 :								2111455		2111455		
					0	0	0		0	0	0	2111455		2111455			
				13													
					VALLEY :								30000		30000	200000	
							30000		30000			80000		80000			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	097	25	0000	13											
HILL :									0						0
Total for Object Head 13 :					0	0	30000		30000	0	0	80000		80000	
Total for Detail Head 0 :					0	0	30000		30000	0	0	2191455		2191455	
Total for Sub Head 25 :					0	0	30000		30000	0	0	2191455		2191455	
26			0000	13											
VALLEY :															0
HILL :												48000		48000	120000
Total for Object Head 13 :					0	0	0		0	0	0	48000		48000	
01															
VALLEY :									0					0	
HILL :							261750		261750			2466357		2466357	4190000
Total for Object Head 1 :					0	0	261750		261750	0	0	2466357		2466357	
11															
VALLEY :															0
HILL :												30000		30000	60000
Total for Object Head 11 :					0	0	0		0	0	0	30000		30000	
Total for Detail Head 0 :					0	0	261750		261750	0	0	2544357		2544357	
Total for Sub Head 26 :					0	0	261750		261750	0	0	2544357		2544357	
33			0000	13											
VALLEY :									0					0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	097	33	0000	13														
								HILL :							36000	36000	132000	240000
								Total for Object Head 13 :	0	0	36000	36000	0	0	132000	132000		
				01														
								VALLEY :									0	
								HILL :									2828374	9939000
								Total for Object Head 1 :	0	0	0	0	0	0	2828374	2828374		
								Total for Detail Head 0 :	0	0	36000	36000	0	0	2960374	2960374		
								Total for Sub Head 33 :	0	0	36000	36000	0	0	2960374	2960374		
			37	0000	11													
								VALLEY :									0	
								HILL :									50000	50000
								Total for Object Head 11 :	0	0	0	0	0	0	50000	50000		
				01														
								VALLEY :									0	
								HILL :									2768634	6520000
								Total for Object Head 1 :	0	0	0	0	0	0	2768634	2768634		
				13														
								VALLEY :									0	
								HILL :									36000	240000
								Total for Object Head 13 :	0	0	36000	36000	0	0	132000	132000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	097	37	0000													
					Total for Detail Head 0 :					0 0 36000 36000 0 0 2950634 2950634						
					Total for Sub Head 37 :					0 0 36000 36000 0 0 2950634 2950634						
		38	0000	01												
					VALLEY :					0 0 0 0 0						
					HILL :					517230 517230 5815932 5815932 10237000						
					Total for Object Head 1 :					0 0 517230 517230 0 0 5815932 5815932						
				13												
					VALLEY :					0 0 0 0 0						
					HILL :					36000 36000 132000 132000 240000						
					Total for Object Head 13 :					0 0 36000 36000 0 0 132000 132000						
					Total for Detail Head 0 :					0 0 553230 553230 0 0 5947932 5947932						
					Total for Sub Head 38 :					0 0 553230 553230 0 0 5947932 5947932						
		39	0000	01												
					VALLEY :					0 0 0 0 0						
					HILL :					278135 278135 2552484 2552484 4212000						
					Total for Object Head 1 :					0 0 278135 278135 0 0 2552484 2552484						
				13												
					VALLEY :					0 0 0 0 0						
					HILL :					36000 36000 132000 132000 240000						
					Total for Object Head 13 :					0 0 36000 36000 0 0 132000 132000						
					Total for Detail Head 0 :					0 0 314135 314135 0 0 2684484 2684484						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	097	39			Total for Sub Head 39 :					0	0	314135	314135	0	0	2684484	2684484	
		46	0000	01														
					VALLEY :					0				0				
					HILL :							252965	252965			2279997	2279997	5334000
					Total for Object Head 1 :					0	0	252965	252965	0	0	2279997	2279997	
				13														
					VALLEY :									0				
					HILL :											88000	88000	160000
					Total for Object Head 13 :					0	0	0	0	0	0	88000	88000	
				11														
					VALLEY :									0				
					HILL :							50000	50000			50000	50000	50000
					Total for Object Head 11 :					0	0	50000	50000	0	0	50000	50000	
					Total for Detail Head 3275 :					0	0	302965	302965	0	0	2417997	2417997	
					Total for Sub Head 46 :					0	0	302965	302965	0	0	2417997	2417997	
		27	0000	01														
					VALLEY :							343630	343630			3207005	3207005	4816000
					HILL :								0			0	0	
					Total for Object Head 1 :					0	0	343630	343630	0	0	3207005	3207005	
				13														
					VALLEY :							24000	24000			88000	88000	160000
					HILL :								0			0	0	
					Total for Object Head 13 :					0	0	24000	24000	0	0	88000	88000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	097	27	0000														
					Total for Detail Head 3287 :												
					0	0	367630		367630	0	0	3295005		3295005			
					Total for Sub Head 27 :												
					0	0	367630		367630	0	0	3295005		3295005			
		45	0000	01													
					VALLEY :								2356793		2356793	8706000	
					HILL :										0		
					Total for Object Head 1 :									2356793		2356793	
					0	0	0		0	0	0	2356793		2356793			
				11													
					VALLEY :								13500		13500	50000	
					HILL :										0		
					Total for Object Head 11 :									13500		13500	
					0	0	0		0	0	0	13500		13500			
				13													
					VALLEY :								34800		34800	232000	
					HILL :								0		0		
					Total for Object Head 13 :									127595		127595	
					0	0	34800		34800	0	0	127595		127595			
					Total for Detail Head 0 :									2497888		2497888	
					0	0	34800		34800	0	0	2497888		2497888			
					Total for Sub Head 45 :									2497888		2497888	
					0	0	34800		34800	0	0	2497888		2497888			
					Total for Minor Head 97 :									84235631		84234631	
					0	0	2919085		2919085	0	-1000	84235631		84234631			
098	03	0000	13														
					VALLEY :								480000		480000	1200000	
					HILL :										0		
					Total for Object Head 13 :									480000		480000	
					0	0	0		0	0	0	480000		480000			
				01													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	098	03	0000	01													
								1459181		1459181				13467865		13467865	39410000
																0	
Total for Object Head 1 :					0	0	1459181		1459181	0	0	13467865		13467865			
Total for Detail Head 0 :					0	0	1459181		1459181	0	0	13947865		13947865			
0001				13													
														58500		58500	100000
																0	
Total for Object Head 13 :					0	0	0		0	0	0	58500		58500			
Total for Detail Head 1437 :					0	0	0		0	0	0	58500		58500			
Total for Sub Head 3 :					0	0	1459181		1459181	0	0	14006365		14006365			
Total for Minor Head 98 :					0	0	1459181		1459181	0	0	14006365		14006365			
Total for Grant Code 5 :					0	0	7752201		7752201	0	-1000	124708335		124707335			
Total for Major Head 2054 :					0	0	7752201		7752201	0	-1000	124708335		124707335			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2062 Vigilance

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	103	01	0000	01				630542	630542				5624878	5624878	
															9897000
									0					0	
									0					0	
									630542	630542	0	0	0	5624878	5624878
				13				180265	180265				931692	931692	
									0					0	2600000
									0					0	
									180265	180265	0	0	0	931692	931692
				11									105773	105773	
														0	500000
														0	
									0	0	0	0	105773	105773	
									810807	810807	0	0	0	6662343	6662343
									810807	810807	0	0	0	6662343	6662343
									810807	810807	0	0	0	6662343	6662343
									810807	810807	0	0	0	6662343	6662343
									810807	810807	0	0	0	6662343	6662343
									810807	810807	0	0	0	6662343	6662343

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount								
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total									
00	115	10																					
					Total for Sub Head 10 :					0	0	372373		372373	0	0	7963715		7963715				
		11	0000	20																			
					VALLEY :															119551	119551	200000	
					HILL :																0		
					Total for Object Head 20 :					0	0	0		0	0	0				119551	119551		
				13																			
					VALLEY :																3422118	3422118	8960000
					HILL :																0		
					Total for Object Head 13 :					0	0	0		0	0	0				3422118	3422118		
				02																			
					VALLEY :																1962032	1962032	4600000
					HILL :																0		
					Total for Object Head 2 :					0	0	0		0	0	0				1962032	1962032		
				01																			
					VALLEY :																5748910	5748910	39912000
					HILL :																0		
					Total for Object Head 1 :					0	0	0		0	0	0				5748910	5748910		
					Total for Detail Head 0 :					0	0	0		0	0	0				11252611	11252611		
				0001	13																		
					VALLEY :																1894176	1894176	5500000
					HILL :																0		
					Total for Object Head 13 :					0	0	0		0	0	0				1894176	1894176		
					Total for Detail Head 199 :					0	0	0		0	0	0				1894176	1894176		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	115	11			Total for Sub Head 11 :					0	0	0	0	0	0	0	13146787	13146787
		12	0000	02				VALLEY :		281099			281099			2597977	2597977	3500000
								HILL :					0				0	
					Total for Object Head 2 :					0	0	281099	281099	0	0	2597977	2597977	
				11				VALLEY :		8137			8137			112191	112191	400000
								HILL :					0				0	
					Total for Object Head 11 :					0	0	8137	8137	0	0	112191	112191	
				13				VALLEY :		162505			162505			1333814	1333814	3200000
								HILL :					0				0	
					Total for Object Head 13 :					0	0	162505	162505	0	0	1333814	1333814	
				01				VALLEY :		509855			509855			4402677	4402677	9155000
								HILL :					0				0	
					Total for Object Head 1 :					0	0	509855	509855	0	0	4402677	4402677	
					Total for Detail Head 0 :					0	0	961596	961596	0	0	8446659	8446659	
				0001	13			VALLEY :								1169763	1169763	2000000
								HILL :									0	
					Total for Object Head 13 :					0	0	0	0	0	0	1169763	1169763	
					Total for Detail Head 11 :					0	0	0	0	0	0	1169763	1169763	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	115	12															
					Total for Sub Head 12 :												
					0	0	961596		961596	0	0	9616422		9616422			
		13	0000	13													
					VALLEY :								78588		78588	160000	
					HILL :										0		
					Total for Object Head 13 :								78588		78588		
					Total for Detail Head 0 :								78588		78588		
					Total for Sub Head 13 :								78588		78588		
					Total for Minor Head 115 :								30805512		30805512		
800	09	0000	0000	50													
					VALLEY :								10000		10000	360000	
					HILL :										0		
					Total for Object Head 50 :								10000		10000		
					Total for Detail Head 0 :								10000		10000		
					Total for Sub Head 9 :								10000		10000		
					Total for Minor Head 800 :								10000		10000		
					Total for Grant Code 3 :								30815512		30815512		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 **Suspense Group Name :**Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 **Other Administrative Services**

Grant Code : 24 **Vigilance Department**

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	01	0000	01												
				VALLEY :			1765979		1765979			18361501		18361501		39073000
				HILL :					0					0		
Total for Object Head 1 :					0	0	1765979		1765979	0	0	18361501		18361501		
				13												
				VALLEY :			24210		24210			799504		799504		2000000
				HILL :					0					0		
Total for Object Head 13 :					0	0	24210		24210	0	0	799504		799504		
Total for Detail Head 0 :					0	0	1790189		1790189	0	0	19161005		19161005		
			0001	13												
				VALLEY :			41450		41450			69800		69800		160000
				HILL :					0					0		
Total for Object Head 13 :					0	0	41450		41450	0	0	69800		69800		
Total for Detail Head 271 :					0	0	41450		41450	0	0	69800		69800		
Total for Sub Head 1 :					0	0	1831639		1831639	0	0	19230805		19230805		
			02	0000	01											
				VALLEY :								9718529		9718529		19874000
				HILL :					0					0		
Total for Object Head 1 :					0	0	0		0	0	0	9718529		9718529		
				13												
				VALLEY :								309890		309890		800000
				HILL :					0					0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 24 Vigilance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	02	0000	13												

Total for Object Head 13 :					0	0	0	0	0	0	0	309890	309890	
Total for Detail Head 3917 :					0	0	0	0	0	0	0	10028419	10028419	
Total for Sub Head 2 :					0	0	0	0	0	0	0	10028419	10028419	
Total for Minor Head 104 :					0	0	1831639	1831639	0	0	0	29259224	29259224	
Total for Grant Code 24 :					0	0	1831639	1831639	0	0	0	29259224	29259224	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	105	12	0001	01														

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 31 Fire Protection and Control

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	108	02	0000	51													
				VALLEY :								417187				417187	2400000
				HILL :								0				0	
Total for Object Head 51 :					0	0	0	0	0	0	0	417187	0	0	417187	417187	
			01														
				VALLEY :			15055975			15055975		132893630			132893630	205555000	
				HILL :			0			0		0			0		
Total for Object Head 1 :					0	0	15055975	0	15055975	0	0	132893630	0	0	132893630	132893630	
			13														
				VALLEY :			119976			119976		419762			419762	1200000	
				HILL :			0			0		0			0		
Total for Object Head 13 :					0	0	119976	0	119976	0	0	419762	0	0	419762	419762	
			14														
				VALLEY :								10988			10988	365000	
				HILL :								0			0		
Total for Object Head 14 :					0	0	0	0	0	0	0	10988	0	0	10988	10988	
			24														
				VALLEY :			333333			333333		2665073			2665073	4000000	
				HILL :			0			0		0			0		
Total for Object Head 24 :					0	0	333333	0	333333	0	0	2665073	0	0	2665073	2665073	
			25														
				VALLEY :								121752			121752	4700000	
				HILL :								0			0		
Total for Object Head 25 :					0	0	0	0	0	0	0	121752	0	0	121752	121752	
			52														

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 2070 Other Administrative Services

Grant Code : 33 Home Guards

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	107	02	0000	25																
VALLEY :																	124985	124985	500000	
HILL :																	0			
Total for Object Head 25 :					0	0	0		0	0	0	0	0	0	0	0	124985	124985		
00	13																			
VALLEY :																		95984	95984	240000
HILL :																	0			
Total for Object Head 13 :					0	0	0		0	0	0	0	0	0	0	0	95984	95984		
00	11																			
VALLEY :							74980		74980								224940	224940	300000	
HILL :									0								0			
Total for Object Head 11 :					0	0	74980		74980	0	0	0	0	0	0	0	224940	224940		
00	01																			
VALLEY :							1534482		1534482								14209659	14209659	22670000	
HILL :									0								0			
Total for Object Head 1 :					0	0	1534482		1534482	0	0	0	0	0	0	0	14209659	14209659		
00	21																			
VALLEY :																		124993	124993	500000
HILL :																	0			
Total for Object Head 21 :					0	0	0		0	0	0	0	0	0	0	0	124993	124993		
Total for Detail Head 0 :					0	0	1609462		1609462	0	0	0	0	0	0	0	14780561	14780561		
00	002 50																			
VALLEY :																		139814577	139814577	189300000
HILL :																	0			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 33 Home Guards

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	02	0002	50												

Total for Object Head 50 :					0	0	0	0	0	0	0	139814577	139814577
Total for Detail Head 340 :					0	0	0	0	0	0	0	139814577	139814577
Total for Sub Head 2 :					0	0	1609462	1609462	0	0	0	154595138	154595138
Total for Minor Head 107 :					0	0	1609462	1609462	0	0	0	154595138	154595138
Total for Grant Code 33 :					0	0	1609462	1609462	0	0	0	154595138	154595138

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	003	01	0000	01													
					VALLEY :			3912079		3912079			27620819		27620819		52636000
					HILL :					0					0		
					Total for Object Head 1 :	0	0	3912079		3912079	0	0	27620819		27620819		
				13													
					VALLEY :			318804		318804			928232		928232		4272000
					HILL :					0					0		
					Total for Object Head 13 :	0	0	318804		318804	0	0	928232		928232		
					Total for Detail Head 0 :	0	0	4230883		4230883	0	0	28549051		28549051		
					Total for Sub Head 1 :	0	0	4230883		4230883	0	0	28549051		28549051		
02			0000	13													
					VALLEY :								99646		99646		800000
					HILL :										0		
					Total for Object Head 13 :	0	0	0		0	0	0	99646		99646		
					Total for Detail Head 0 :	0	0	0		0	0	0	99646		99646		
					Total for Sub Head 2 :	0	0	0		0	0	0	99646		99646		
02			0002	50													
					VALLEY :								600000		600000		3240000
					HILL :										0		
					Total for Object Head 50 :	0	0	0		0	0	0	600000		600000		
					Total for Detail Head 3380 :	0	0	0		0	0	0	600000		600000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	003	02													
Total for Sub Head 2 :					0	0	0		0	0	0	600000		600000	
Total for Minor Head 3 :					0	0	4230883		4230883	0	0	29248697		29248697	
Total for Grant Code 42 :					0	0	4230883		4230883	0	0	29248697		29248697	
Total for Major Head 2070 :					0	0	24515237		24515237	0	0	385272489		385272489	

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 2075 Miscellaneous General Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	103	35	0000	13								125901			
VALLEY :														125901	500000
HILL :														0	
Total for Object Head 13 :					0	0	0		0	0	0	0	125901	125901	
Total for Detail Head 0 :					0	0	0		0	0	0	0	125901	125901	
Total for Sub Head 35 :					0	0	0		0	0	0	0	125901	125901	
Total for Minor Head 103 :					0	0	0		0	0	0	0	125901	125901	
Total for Grant Code 5 :					0	0	0		0	0	0	0	125901	125901	
Total for Major Head 2075 :					0	0	0		0	0	0	0	125901	125901	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	092	07	0000	01												
								494715		494715			4603828		4603828	8885000
															0	
								494715		494715			4603828		4603828	
				13												
													326151		326151	800000
															0	
								0		0			326151		326151	
								0		0			4929979		4929979	
								494715		494715			4929979		4929979	
								0		0			4929979		4929979	
19			0000	01												
													8649578		8649578	15406000
															0	
								0		0			8649578		8649578	
				13												
													3562826		3562826	1800000
															0	
								0		0			3562826		3562826	
								0		0			12212404		12212404	
								0		0			12212404		12212404	
								0		0			12212404		12212404	
20			0001	13												
													3183656		3183656	4000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: DECEMBER
 Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	092	20	0001	13												
HILL :															0	
Total for Object Head 13 :					0	0	0	0	0	0	0	0	3183656	3183656		
Total for Detail Head 560 :					0	0	0	0	0	0	0	3183656	3183656			
0002	01															
VALLEY :															4137861	7047000
HILL :															0	
Total for Object Head 1 :					0	0	455310	455310	0	0	4137861	4137861				
13																
VALLEY :															513583	200000
HILL :															0	
Total for Object Head 13 :					0	0	0	0	0	0	513583	513583				
Total for Detail Head 561 :					0	0	455310	455310	0	0	4651444	4651444				
Total for Sub Head 20 :					0	0	455310	455310	0	0	7835100	7835100				
08	0000	50														
VALLEY :															1598064	2250000
HILL :															0	
Total for Object Head 50 :					0	0	0	0	0	0	1598064	1598064				
Total for Detail Head 0 :					0	0	0	0	0	0	1598064	1598064				
Total for Sub Head 8 :					0	0	0	0	0	0	1598064	1598064				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	092														
Total for Minor Head 92 :					0	0	950025		950025	0	0	26575547		26575547	
Total for Grant Code 3 :					0	0	950025		950025	0	0	26575547		26575547	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	092	03	0000	01												
								2291124		2291124			22328854		22328854	57580000
								1021398		1021398			9227654		9227654	31103000
								3312522		3312522			31556508		31556508	
				13												
								3318000		3318000			3318000		3318000	80000
										0					0	
								3318000		3318000			3318000		3318000	
								6630522		6630522			34874508		34874508	
			0001	13												
													100000		100000	100000
															0	
								0		0			100000		100000	
								0		0			100000		100000	
								6630522		6630522			34974508		34974508	
			06	0000	01											
								1656576		1656576			16641569		16641569	31072000
										0					0	
								1656576		1656576			16641569		16641569	
				11												
													87825		87825	2000000
															0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	092	06	0000	11												
Total for Object Head 11 :					0	0	0		0	0	0	87825		87825		
13																
VALLEY :												4090264		4090264		8000000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	4090264		4090264		
Total for Detail Head 0 :					0	0	1656576		1656576	0	0	20819658		20819658		
0001 50																
VALLEY :												96283		96283		450000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	96283		96283		
Total for Detail Head 906 :					0	0	0		0	0	0	96283		96283		
Total for Sub Head 6 :					0	0	1656576		1656576	0	0	20915941		20915941		
04 0001 31																
VALLEY :												40000000		40000000		80000000
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	40000000		40000000		
Total for Detail Head 756 :					0	0	0		0	0	0	40000000		40000000		
Total for Sub Head 4 :					0	0	0		0	0	0	40000000		40000000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Secretariat Administrative Services

Accounting Month: DECEMBER

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	092																	
					Total for Minor Head 92 :													
					0	0	10587098		10587098	0	0	102520449			102520449			
	102	07	0000	01														
					VALLEY :										5393850		5393850	16984000
					HILL :										2081469		2081469	8785000
					Total for Object Head 1 :										7475319		7475319	
					0	0	0		0	0	0	7475319			7475319			
					Total for Detail Head 0 :										7475319		7475319	
					0	0	0		0	0	0	7475319			7475319			
					Total for Sub Head 7 :										7475319		7475319	
					0	0	0		0	0	0	7475319			7475319			
					Total for Minor Head 102 :										7475319		7475319	
					0	0	0		0	0	0	7475319			7475319			
					Total for Grant Code 30 :										109995768		109995768	
					0	0	10587098		10587098	0	0	109995768			109995768			
					Total for Major Head 3451 :										136571315		136571315	
					0	0	11537123		11537123	0	0	136571315			136571315			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
					VALLEY :			6633481		6633481			56649857		56649857	143286000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	6633481		6633481	0	0	56649857		56649857	
				11												
					VALLEY :			471052		471052			1420341		1420341	2500000
					HILL :					0					0	
					Total for Object Head 11 :	0	0	471052		471052	0	0	1420341		1420341	
				13												
					VALLEY :								2414306		2414306	6000000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	2414306		2414306	
				24												
					VALLEY :			32895937		32895937			283620287		283620287	363478000
					HILL :					0					0	
					Total for Object Head 24 :	0	0	32895937		32895937	0	0	283620287		283620287	
				41												
					VALLEY :								5000000		5000000	15000000
					HILL :										0	
					Total for Object Head 41 :	0	0	0		0	0	0	5000000		5000000	
				50												
					VALLEY :								810600		810600	7940000
					HILL :										0	
					Total for Object Head 50 :	0	0	0		0	0	0	810600		810600	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000													
Total for Detail Head 0 :					0	0	40000470		40000470	0	0	349915391		349915391		
			0001	50												
VALLEY :												80000000		80000000		1000000
HILL :																0
Total for Object Head 50 :					0	0	0		0	0	0	80000000		80000000		
Total for Detail Head 14 :					0	0	0		0	0	0	80000000		80000000		
			0004	13												
VALLEY :												1107012		1107012		23422000
HILL :																0
Total for Object Head 13 :					0	0	0		0	0	0	1107012		1107012		
Total for Detail Head 199 :					0	0	0		0	0	0	1107012		1107012		
			0008	50												
VALLEY :												17149853		17149853		3600000
HILL :																0
Total for Object Head 50 :					0	0	0		0	0	0	17149853		17149853		
Total for Detail Head 2370 :					0	0	0		0	0	0	17149853		17149853		
Total for Sub Head 1 :					0	0	40000470		40000470	0	0	448172256		448172256		
15			0000	22												
VALLEY :												42714968		42714968		43297000
HILL :																0
Total for Object Head 22 :					0	0	0		0	0	0	42714968		42714968		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount							
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total								
00	001	15	0000	25																		
					VALLEY :																	
					HILL :																	
					Total for Object Head 25 :																	
				50	VALLEY :																	
					HILL :																	
					Total for Object Head 50 :																	
				52	VALLEY :																	
					HILL :																	
					Total for Object Head 52 :																	
					Total for Detail Head 0 :																	
					Total for Sub Head 15 :																	
18	0001	35					VALLEY :															
					HILL :																	
					Total for Object Head 35 :																	
					Total for Detail Head 999 :																	
					Total for Sub Head 18 :																	
02	0001	50					VALLEY :															

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	02	0001	50												
HILL :																
Total for Object Head 50 :					0	0	362600		362600	0	0	862600		862600		
Total for Detail Head 2346 :					0	0	362600		362600	0	0	862600		862600		
Total for Sub Head 2 :					0	0	362600		362600	0	0	862600		862600		
Total for Minor Head 1 :					0	0	40363070		40363070	0	0	625514108		625514108		
003	24	0000	01													
VALLEY :												232902918		232902918		384338000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	232902918		232902918		
VALLEY :												256000		256000		640000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	256000		256000		
Total for Detail Head 0 :					0	0	0		0	0	0	233158918		233158918		
Total for Sub Head 24 :					0	0	0		0	0	0	233158918		233158918		
Total for Minor Head 3 :					0	0	0		0	0	0	233158918		233158918		
101	13	0000	13													
VALLEY :												240000		240000		480000
HILL :														0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	13	0000	13													
Total for Object Head 13 :					0	0	0		0	0	0	240000		240000			
01					VALLEY :								166427792		166427792	402372000	
					HILL :										0		
Total for Object Head 1 :					0	0	0		0	0	0	166427792		166427792			
Total for Detail Head 0 :					0	0	0		0	0	0	166667792		166667792			
Total for Sub Head 13 :					0	0	0		0	0	0	166667792		166667792			
19		0000	01		VALLEY :								3731380		3731380	34238964	67856000
					HILL :										0		
Total for Object Head 1 :					0	0	3731380		3731380	0	0	34238964		34238964			
11					VALLEY :								72400		72400	660000	
					HILL :										0		
Total for Object Head 11 :					0	0	0		0	0	0	72400		72400			
13					VALLEY :								299794		299794	600000	
					HILL :										0		
Total for Object Head 13 :					0	0	0		0	0	0	299794		299794			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	19	0000													
					Total for Detail Head 0 :					0 0 3731380 3731380 0 0 34611158 34611158						
					Total for Sub Head 19 :					0 0 3731380 3731380 0 0 34611158 34611158						
		26	0000	01												
					VALLEY :					2280289 2280289 17520702 17520702					39434000	
					HILL :					0 0 0 0					0	
					Total for Object Head 1 :					0 0 2280289 2280289 0 0 17520702 17520702						
				13												
					VALLEY :					23952 23952 119952 119952					240000	
					HILL :					0 0 0 0					0	
					Total for Object Head 13 :					0 0 23952 23952 0 0 119952 119952						
				11												
					VALLEY :					124753 124753 124753 124753					250000	
					HILL :					0 0 0 0					0	
					Total for Object Head 11 :					0 0 0 0 0 0 124753 124753						
					Total for Detail Head 0 :					0 0 2304241 2304241 0 0 17765407 17765407						
					Total for Sub Head 26 :					0 0 2304241 2304241 0 0 17765407 17765407						
		20	0000	11												
					VALLEY :					344506 344506 344506 344506					500000	
					HILL :					0 0 0 0					0	
					Total for Object Head 11 :					0 0 0 0 0 0 344506 344506						
				01												
					VALLEY :					206765352 206765352 206765352 206765352					359890000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense
Accounting Month: DECEMBER
Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	20	0000	01												
HILL :																0
Total for Object Head 1 :					0	0	0		0	0	0	206765352		206765352		
13																
VALLEY :							59480		59480			299456		299456		600000
HILL :									0					0		
Total for Object Head 13 :					0	0	59480		59480	0	0	299456		299456		
Total for Detail Head 3845 :					0	0	59480		59480	0	0	207409314		207409314		
Total for Sub Head 20 :					0	0	59480		59480	0	0	207409314		207409314		
21			0000	01												
VALLEY :							4121923		4121923			35130650		35130650		83222000
HILL :									0					0		
Total for Object Head 1 :					0	0	4121923		4121923	0	0	35130650		35130650		
11																
VALLEY :												37744		37744		300000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	37744		37744		
13																
VALLEY :							23464		23464			119112		119112		240000
HILL :									0					0		
Total for Object Head 13 :					0	0	23464		23464	0	0	119112		119112		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	101	21	0000															
					Total for Detail Head 3846 :					0	0	4145387	4145387	0	0	35287506	35287506	
					Total for Sub Head 21 :					0	0	4145387	4145387	0	0	35287506	35287506	
					Total for Minor Head 101 :					0	0	10240488	10240488	0	0	461741177	461741177	
104	03	0000	11															
					VALLEY :							549000	549000			1120199	1120199	1400000
					HILL :								0				0	
					Total for Object Head 11 :					0	0	549000	549000	0	0	1120199	1120199	
			01															
					VALLEY :											424538535	424538535	745915000
					HILL :											-171000	-171000	
					Total for Object Head 1 :					0	0	0	0	0	0	424367535	424367535	
			13															
					VALLEY :							128000	128000			384000	384000	640000
					HILL :								0				0	
					Total for Object Head 13 :					0	0	128000	128000	0	0	384000	384000	
					Total for Detail Head 0 :					0	0	677000	677000	0	0	425871734	425871734	
					Total for Sub Head 3 :					0	0	677000	677000	0	0	425871734	425871734	
04	0000	11																
					VALLEY :											744540	744540	1100000
					HILL :												0	
					Total for Object Head 11 :					0	0	0	0	0	0	744540	744540	
			01															

Consolidated Abstract (Payment)

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense
Accounting Month: DECEMBER
Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	104	04	0000	01													
								46171136		46171136			433111278		433111278		729740000
										0					0		
						0	0	46171136		46171136	0	0	433111278		433111278		
				13													
								94465		94465			478282		478282		960000
										0					0		
						0	0	94465		94465	0	0	478282		478282		
						0	0	46265601		46265601	0	0	434334100		434334100		
						0	0	46265601		46265601	0	0	434334100		434334100		
05			0000	01													
													447881932		447881932		759032000
															0		
						0	0	0		0	0	0	447881932		447881932		
				11													
													747665		747665		1000000
															0		
						0	0	0		0	0	0	747665		747665		
				13													
								119963		119963			599143		599143		1200000
										0					0		
						0	0	119963		119963	0	0	599143		599143		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	05	0000													
Total for Detail Head 0 :					0	0	119963		119963	0	0	449228740		449228740		
Total for Sub Head 5 :					0	0	119963		119963	0	0	449228740		449228740		
		06	0000	01												
VALLEY :												464777597		464777597	980462000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	464777597		464777597		
				11												
VALLEY :												1200000		1200000	1200000	
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	1200000		1200000		
				13												
VALLEY :												749896		749896	1500000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	749896		749896		
Total for Detail Head 0 :					0	0	0		0	0	0	466727493		466727493		
Total for Sub Head 6 :					0	0	0		0	0	0	466727493		466727493		
		07	0000	11												
VALLEY :														0		
HILL :												605760		605760	1100000	
Total for Object Head 11 :					0	0	0		0	0	0	605760		605760		
				01												
VALLEY :												-20293		-20293		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	104	07	0000	01														
HILL :																		353504869
Total for Object Head 1 :					0	0	0		0	0	0		0	0	0			353484576
13																		0
VALLEY :																		
HILL :																		383778
Total for Object Head 13 :					0	0	0		0	0	0		0	0	0			383778
Total for Detail Head 0 :					0	0	0		0	0	0		0	0	0			354474114
Total for Sub Head 7 :					0	0	0		0	0	0		0	0	0			354474114
08			0000	01														0
VALLEY :																		
HILL :							47697555		47697555									436280775
Total for Object Head 1 :					0	0	47697555		47697555	0	0		0	0	0			436280775
11																		0
VALLEY :																		
HILL :																		400000
Total for Object Head 11 :					0	0	0		0	0	0		0	0	0			400000
13																		0
VALLEY :																		
HILL :																		600000
Total for Object Head 13 :					0	0	0		0	0	0		0	0	0			600000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	08	0000													
Total for Detail Head 0 :					0	0	47697555		47697555	0	0	437280775		437280775		
Total for Sub Head 8 :					0	0	47697555		47697555	0	0	437280775		437280775		
		09	0000	11												
VALLEY :							200000		200000			599865		599865		800000
HILL :									0					0		
Total for Object Head 11 :					0	0	200000		200000	0	0	599865		599865		
			01													
VALLEY :							46756514		46756514			442055723		442055723		841249000
HILL :									0					0		
Total for Object Head 1 :					0	0	46756514		46756514	0	0	442055723		442055723		
			13													
VALLEY :												599009		599009		1200000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	599009		599009		
Total for Detail Head 0 :					0	0	46956514		46956514	0	0	443254597		443254597		
Total for Sub Head 9 :					0	0	46956514		46956514	0	0	443254597		443254597		
		10	0000	01												
VALLEY :									0					0		
HILL :							51447006		51447006			442616508		442616508		831610000
Total for Object Head 1 :					0	0	51447006		51447006	0	0	442616508		442616508		
			11													
VALLEY :														0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	104	10	0000	11													
							HILL :						750000		750000		1000000
							Total for Object Head 11 :	0	0	0		0	0	0	750000		750000
				13			VALLEY :								0		
							HILL :			119876			599652		599652		1200000
							Total for Object Head 13 :	0	0	119876		0	0	599652		599652	
							Total for Detail Head 0 :	0	0	51566882		0	0	443966160		443966160	
							Total for Sub Head 10 :	0	0	51566882		0	0	443966160		443966160	
28			0000	01			VALLEY :			46584040			399761327		399761327		796549000
							HILL :								0		
							Total for Object Head 1 :	0	0	46584040		0	0	399761327		399761327	
				11			VALLEY :						455512		455512		800000
							HILL :								0		
							Total for Object Head 11 :	0	0	0		0	0	455512		455512	
				13			VALLEY :						383942		383942		960000
							HILL :								0		
							Total for Object Head 13 :	0	0	0		0	0	383942		383942	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	28	0000													
Total for Detail Head 0 :					0	0	46584040		46584040	0	0	400600781		400600781		
Total for Sub Head 28 :					0	0	46584040		46584040	0	0	400600781		400600781		
		29	0000	11												
VALLEY :												400000		400000		800000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	400000		400000		
			01													
VALLEY :												381427704		381427704		685573000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	381427704		381427704		
			13													
VALLEY :												384000		384000		960000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	384000		384000		
Total for Detail Head 0 :					0	0	0		0	0	0	382211704		382211704		
Total for Sub Head 29 :					0	0	0		0	0	0	382211704		382211704		
		32	0000	01												
VALLEY :												309226955		309226955		590419000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	309226955		309226955		
			11													
VALLEY :												593505		593505		800000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	104	32	0000	11													
HILL :																	0
Total for Object Head 11 :					0	0	0		0	0	0	593505		593505			
13																	
VALLEY :							95674		95674			479475		479475		960000	
HILL :									0					0			
Total for Object Head 13 :					0	0	95674		95674	0	0	479475		479475			
Total for Detail Head 0 :					0	0	95674		95674	0	0	310299935		310299935			
Total for Sub Head 32 :					0	0	95674		95674	0	0	310299935		310299935			
30 0000 01																	
VALLEY :												368819718		368819718		580713000	
HILL :												-18799		-18799			
Total for Object Head 1 :					0	0	0		0	0	0	368800919		368800919			
11																	
VALLEY :												399980		399980		800000	
HILL :														0			
Total for Object Head 11 :					0	0	0		0	0	0	399980		399980			
13																	
VALLEY :							96000		96000			479979		479979		960000	
HILL :									0					0			
Total for Object Head 13 :					0	0	96000		96000	0	0	479979		479979			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	30	0000													
Total for Detail Head 0 :					0	0	96000		96000	0	0	369680878		369680878		
Total for Sub Head 30 :					0	0	96000		96000	0	0	369680878		369680878		
		31	0000	01												
VALLEY :							39114291		39114291			364971263		364971263	652670000	
HILL :									0					0		
Total for Object Head 1 :					0	0	39114291		39114291	0	0	364971263		364971263		
			13													
VALLEY :												479925		479925	960000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	479925		479925		
			11													
VALLEY :												599293		599293	800000	
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	599293		599293		
Total for Detail Head 0 :					0	0	39114291		39114291	0	0	366050481		366050481		
Total for Sub Head 31 :					0	0	39114291		39114291	0	0	366050481		366050481		
		35	0000	01												
VALLEY :														0		
HILL :												964457		964457	2198000	
Total for Object Head 1 :					0	0	0		0	0	0	964457		964457		
			13													
VALLEY :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	35	0000	13												
HILL :																
Total for Object Head 13 :					0	0	0		0	0	0	1599325		1599325		4000000
Total for Detail Head 3177 :					0	0	0		0	0	0	2563782		2563782		
Total for Sub Head 35 :					0	0	0		0	0	0	2563782		2563782		
36			0000	11												
VALLEY :																
HILL :												75280		75280		100000
Total for Object Head 11 :					0	0	0		0	0	0	75280		75280		
01																
VALLEY :																
HILL :												910330		910330		1755000
Total for Object Head 1 :					0	0	0		0	0	0	910330		910330		
13																
VALLEY :																
HILL :							399712		399712			1999492		1999492		4000000
Total for Object Head 13 :					0	0	399712		399712	0	0	1999492		1999492		
Total for Detail Head 3178 :					0	0	399712		399712	0	0	2985102		2985102		
Total for Sub Head 36 :					0	0	399712		399712	0	0	2985102		2985102		
33			0000	01												
VALLEY :							29113961		29113961			273837091		273837091		414688000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	104	33	0000	01														
									0									0
HILL :									0									0
Total for Object Head 1 :					0	0	29113961		29113961	0	0	273837091		273837091				
				11														
VALLEY :																		800000
HILL :																		0
Total for Object Head 11 :					0	0	0		0	0	0	398887		398887				
				13														
VALLEY :							95780		95780			479550		479550				960000
HILL :									0					0				0
Total for Object Head 13 :					0	0	95780		95780	0	0	479550		479550				
Total for Detail Head 0 :					0	0	29209741		29209741	0	0	274715528		274715528				
Total for Sub Head 33 :					0	0	29209741		29209741	0	0	274715528		274715528				
34			0000	01														
VALLEY :							26662997		26662997			243585289		243585289				459156000
HILL :									0					0				0
Total for Object Head 1 :					0	0	26662997		26662997	0	0	243585289		243585289				
				13														
VALLEY :																		1500000
HILL :																		0
Total for Object Head 13 :					0	0	0		0	0	0	600000		600000				
				11														

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense
Accounting Month: DECEMBER
Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	104	34	0000	11																
					VALLEY :													600000		
					HILL :														0	
					Total for Object Head 11 :					0	0	0		0	0	0	600000	600000	800000	
					Total for Detail Head 0 :					0	0	26662997		26662997	0	0	244785289	244785289		
					Total for Sub Head 34 :					0	0	26662997		26662997	0	0	244785289	244785289		
					Total for Minor Head 104 :					0	0	335445970		335445970	0	0	5809031193	5809031193		
109	45		0000	01																
					VALLEY :														1179410	
					HILL :														0	
					Total for Object Head 1 :					0	0	0		0	0	0	1179410	1179410	1279000	
					VALLEY :															199966
					HILL :														0	
					Total for Object Head 11 :					0	0	0		0	0	0	199966	199966	200000	
					VALLEY :															139779
					HILL :														0	
					Total for Object Head 13 :					0	0	0		0	0	0	139779	139779	560000	
					Total for Detail Head 0 :					0	0	0		0	0	0	1519155	1519155		
					Total for Sub Head 45 :					0	0	0		0	0	0	1519155	1519155		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	12	0000	01												
								58386474		58386474			521528353		521528353	775060000
										0					0	
								58386474		58386474			521528353		521528353	
				11				373200		373200			1123000		1123000	1500000
										0					0	
								373200		373200			1123000		1123000	
				13				239573		239573			1198422		1198422	2400000
										0					0	
								239573		239573			1198422		1198422	
								58999247		58999247			523849775		523849775	
				0002	50								113209643		113209643	125226000
										0					0	
								0		0			113209643		113209643	
								0		0			113209643		113209643	
								58999247		58999247			637059418		637059418	
				23	0000	01							732900608		732900608	1474902000
															0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	23	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	0	0	732900608	732900608	
11																
VALLEY :														1500000	1500000	2000000
HILL :															0	
Total for Object Head 11 :					0	0	0	0	0	0	0	0	0	1500000	1500000	
13																
VALLEY :														1199847	1199847	2400000
HILL :															0	
Total for Object Head 13 :					0	0	0	0	0	0	0	0	0	1199847	1199847	
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	0	735600455	735600455	
0002 50																
VALLEY :														178187299	178187299	181794000
HILL :															0	
Total for Object Head 50 :					0	0	0	0	0	0	0	0	0	178187299	178187299	
Total for Detail Head 435 :					0	0	0	0	0	0	0	0	0	178187299	178187299	
Total for Sub Head 23 :					0	0	0	0	0	0	0	0	0	913787754	913787754	
33 0000 01																
VALLEY :														698222334	698222334	1097290000
HILL :															0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	33	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	0	698222334	698222334		
11																
VALLEY :													1082433	1082433	2000000	
HILL :														0		
Total for Object Head 11 :					0	0	0	0	0	0	0	0	1082433	1082433		
13																
VALLEY :													1200000	1200000	2400000	
HILL :														0		
Total for Object Head 13 :					0	0	0	0	0	0	0	0	1200000	1200000		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	700504767	700504767		
0002 50																
VALLEY :													210571682	210571682	220865000	
HILL :														0		
Total for Object Head 50 :					0	0	0	0	0	0	0	0	210571682	210571682		
Total for Detail Head 435 :					0	0	0	0	0	0	0	0	210571682	210571682		
Total for Sub Head 33 :					0	0	0	0	0	0	0	0	911076449	911076449		
16 0000 01																
VALLEY :														0		
HILL :													291963253	291963253	596427000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	16	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	291963253		291963253		
11																
VALLEY :									0					0		
HILL :							254240		254240			749261		749261	1000000	
Total for Object Head 11 :					0	0	254240		254240	0	0	749261		749261		
13																
VALLEY :														0		
HILL :												599590		599590	1200000	
Total for Object Head 13 :					0	0	0		0	0	0	599590		599590		
Total for Detail Head 0 :					0	0	254240		254240	0	0	293312104		293312104		
0002 50																
VALLEY :														0		
HILL :												21395645		21395645	30978000	
Total for Object Head 50 :					0	0	0		0	0	0	21395645		21395645		
Total for Detail Head 566 :					0	0	0		0	0	0	21395645		21395645		
Total for Sub Head 16 :					0	0	254240		254240	0	0	314707749		314707749		
31 0000 01																
VALLEY :									0					0		
HILL :							48325303		48325303			436920447		436920447	656567000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	31	0000	01												
Total for Object Head 1 :					0	0	48325303		48325303	0	0	436920447		436920447		
13																
VALLEY :																0
HILL :												479328		479328		1200000
Total for Object Head 13 :					0	0	0		0	0	0	479328		479328		
Total for Detail Head 0 :					0	0	48325303		48325303	0	0	437399775		437399775		
0002 50																
VALLEY :																0
HILL :												47254233		47254233		56164000
Total for Object Head 50 :					0	0	0		0	0	0	47254233		47254233		
Total for Detail Head 569 :					0	0	0		0	0	0	47254233		47254233		
Total for Sub Head 31 :					0	0	48325303		48325303	0	0	484654008		484654008		
32 0000 01																
VALLEY :									0							0
HILL :							30961215		30961215			296131133		296131133		868669000
Total for Object Head 1 :					0	0	30961215		30961215	0	0	296131133		296131133		
11																
VALLEY :																0
HILL :												250000		250000		1000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	32	0000	11												
Total for Object Head 11 :					0	0	0	0	0	0	0	0	250000	250000		
13																
VALLEY :															0	
HILL :															480000	1200000
Total for Object Head 13 :					0	0	0	0	0	0	0	480000	480000			
Total for Detail Head 0 :					0	0	30961215	30961215	0	0	296861133	296861133				
0002 50																
VALLEY :															0	
HILL :															23674996	24962000
Total for Object Head 50 :					0	0	0	0	0	0	23674996	23674996				
Total for Detail Head 567 :					0	0	0	0	0	0	23674996	23674996				
Total for Sub Head 32 :					0	0	30961215	30961215	0	0	320536129	320536129				
17 0000 01																
VALLEY :															0	
HILL :															289917596	509061000
Total for Object Head 1 :					0	0	0	0	0	0	289917596	289917596				
11																
VALLEY :															0	
HILL :															500000	1000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	17	0000	11												
Total for Object Head 11 :					0	0	0	0	0	0	0	500000	500000			
13																
VALLEY :																0
HILL :												960000	960000			2400000
Total for Object Head 13 :					0	0	0	0	0	0	0	960000	960000			
Total for Detail Head 0 :					0	0	0	0	0	0	0	291377596	291377596			
0002 50																
VALLEY :																0
HILL :												46612197	46612197			48252000
Total for Object Head 50 :					0	0	0	0	0	0	0	46612197	46612197			
Total for Detail Head 568 :					0	0	0	0	0	0	0	46612197	46612197			
Total for Sub Head 17 :					0	0	0	0	0	0	0	337989793	337989793			
34 0000 11																
VALLEY :																0
HILL :												750000	750000			1000000
Total for Object Head 11 :					0	0	0	0	0	0	0	750000	750000			
01																
VALLEY :																0
HILL :												289982639	289982639			519279000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	109	34	0000	01											
Total for Object Head 1 :					0	0	0	0	0	0	0	0	289982639	289982639	
13															
VALLEY :															0
HILL :													600000	600000	1200000
Total for Object Head 13 :					0	0	0	0	0	0	0	0	600000	600000	
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	291332639	291332639	
0002 50															
VALLEY :															0
HILL :													27812801	27812801	32265000
Total for Object Head 50 :					0	0	0	0	0	0	0	0	27812801	27812801	
Total for Detail Head 570 :					0	0	0	0	0	0	0	0	27812801	27812801	
Total for Sub Head 34 :					0	0	0	0	0	0	0	0	319145440	319145440	
22 0000 11															
VALLEY :													1099859	1099859	2200000
HILL :														0	
Total for Object Head 11 :					0	0	0	0	0	0	0	0	1099859	1099859	
01															
VALLEY :													1194376157	1194376157	1732602000
HILL :														0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	22	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	0	1194376157	1194376157		
13																
VALLEY :													1119139	1119139	2800000	
HILL :														0		
Total for Object Head 13 :					0	0	0	0	0	0	0	0	1119139	1119139		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	1196595155	1196595155		
0002 50																
VALLEY :							22898158		22898158				162981065	162981065	190158000	
HILL :									0					0		
Total for Object Head 50 :					0	0	22898158	22898158	22898158	0	0	0	162981065	162981065		
Total for Detail Head 435 :					0	0	22898158	22898158	22898158	0	0	0	162981065	162981065		
Total for Sub Head 22 :					0	0	22898158	22898158	22898158	0	0	0	1359576220	1359576220		
44 0000 01																
VALLEY :							180450		180450				2254312	2254312	3510000	
HILL :									0					0		
Total for Object Head 1 :					0	0	180450	180450	180450	0	0	0	2254312	2254312		
13																
VALLEY :							100000		100000				500000	500000	1000000	
HILL :									0					0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	44	0000	13												
Total for Object Head 13 :					0	0	100000		100000	0	0	500000		500000		
Total for Detail Head 3878 :					0	0	280450		280450	0	0	2754312		2754312		
Total for Sub Head 44 :					0	0	280450		280450	0	0	2754312		2754312		
37			0000	01												
VALLEY :							195726		195726			2512754		2512754		3911000
HILL :									0					0		
Total for Object Head 1 :					0	0	195726		195726	0	0	2512754		2512754		
Total for Object Head 11 :					0	0	0		0	0	0	326870		326870		500000
VALLEY :												326870		326870		
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	326870		326870		
Total for Object Head 13 :					0	0	0		0	0	0	600000		600000		1200000
VALLEY :												600000		600000		
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	600000		600000		
Total for Detail Head 3275 :					0	0	195726		195726	0	0	3439624		3439624		
Total for Sub Head 37 :					0	0	195726		195726	0	0	3439624		3439624		
39			0000	01												
VALLEY :							299327		299327			2893660		2893660		4882000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	109	39	0000	01													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	40	0000													
Total for Detail Head 3275 :					0	0	188765		188765	0	0	2508523		2508523		
Total for Sub Head 40 :					0	0	188765		188765	0	0	2508523		2508523		
		42	0000	01												
VALLEY :												1944113		1944113		5128000
HILL :												-5652		-5652		
Total for Object Head 1 :					0	0	0		0	0	0	1938461		1938461		
				11												
VALLEY :												499992		499992		500000
HILL :												0		0		
Total for Object Head 11 :					0	0	0		0	0	0	499992		499992		
				13												
VALLEY :							119993		119993			599712		599712		1200000
HILL :									0			0		0		
Total for Object Head 13 :					0	0	119993		119993	0	0	599712		599712		
Total for Detail Head 3275 :					0	0	119993		119993	0	0	3038165		3038165		
Total for Sub Head 42 :					0	0	119993		119993	0	0	3038165		3038165		
		43	0000	01												
VALLEY :												1001388		1001388		2011000
HILL :												0		0		
Total for Object Head 1 :					0	0	0		0	0	0	1001388		1001388		
				11												
VALLEY :												200620		200620		500000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	109	43	0000	11															
HILL :																	0		
Total for Object Head 11 :					0	0	0		0	0	0	200620		200620					

13																			
VALLEY :																599621	599621	1200000	
HILL :																	0		
Total for Object Head 13 :					0	0	0		0	0	0	599621		599621					
Total for Detail Head 3275 :					0	0	0		0	0	0	1801629		1801629					
Total for Sub Head 43 :					0	0	0		0	0	0	1801629		1801629					

38	0000			01															
VALLEY :																1239655	1239655	3051948	3681000
HILL :																0	0		
Total for Object Head 1 :					0	0	1239655		1239655	0	0	3051948		3051948					

11																			
VALLEY :																250000	250000	500000	
HILL :																	0		
Total for Object Head 11 :					0	0	0		0	0	0	250000		250000					

13																			
VALLEY :																479939	479939	1200000	
HILL :																	0		
Total for Object Head 13 :					0	0	0		0	0	0	479939		479939					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	38	0000													
					Total for Detail Head 3275 :					0 0 1239655 1239655 0 0 3781887 3781887						
					Total for Sub Head 38 :					0 0 1239655 1239655 0 0 3781887 3781887						
		41	0000	01												
					VALLEY :					398707 398707 3778218 3778218 4483000						
					HILL :					0 0 0 0 0						
					Total for Object Head 1 :					0 0 398707 398707 0 0 3778218 3778218						
				11												
					VALLEY :					246713 246713 500000						
					HILL :					0 0 0 0 0						
					Total for Object Head 11 :					0 0 0 0 0 0 246713 246713						
				13												
					VALLEY :					479980 479980 1200000						
					HILL :					0 0 0 0 0						
					Total for Object Head 13 :					0 0 0 0 0 0 479980 479980						
					Total for Detail Head 3275 :					0 0 398707 398707 0 0 4504911 4504911						
					Total for Sub Head 41 :					0 0 398707 398707 0 0 4504911 4504911						
					Total for Minor Head 109 :					0 0 164160786 164160786 0 0 5625254464 5625254464						
114	14	0000	01													
					VALLEY :					6701587 6701587 59912208 59912208 90153000						
					HILL :					0 0 0 0 0						
					Total for Object Head 1 :					0 0 6701587 6701587 0 0 59912208 59912208						
				11												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense
Accounting Month: DECEMBER
Major Head Code : 2055 Police

Grant Code : 7 Police

Table with columns for Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), and Budget Amount. Rows include data for Object Head 11, 13, and 18 across various detail heads.

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	114	18	0000	13												
Total for Object Head 13 :					0	0	0	0	0	0	0	159856	159856			
11																
VALLEY :												223000	223000	300000		
HILL :													0			
Total for Object Head 11 :					0	0	0	0	0	0	0	223000	223000			
Total for Detail Head 0 :					0	0	0	0	0	0	0	28817564	28817564			
Total for Sub Head 18 :					0	0	0	0	0	0	0	28817564	28817564			
36			0000	11												
VALLEY :												742808	742808	1500000		
HILL :													0			
Total for Object Head 11 :					0	0	0	0	0	0	0	742808	742808			
01																
VALLEY :							31372778		31372778			284890754	284890754	498157000		
HILL :									0				0			
Total for Object Head 1 :					0	0	31372778		31372778	0	0	284890754	284890754			
13																
VALLEY :												749451	749451	1500000		
HILL :													0			
Total for Object Head 13 :					0	0	0		0	0	0	749451	749451			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Police Suspense

Accounting Month: DECEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	114	36	0000													
					Total for Detail Head 0 :					0 0 31372778 31372778 0 0 286383013 286383013						
					Total for Sub Head 36 :					0 0 31372778 31372778 0 0 286383013 286383013						
					Total for Minor Head 114 :					0 0 41658923 41658923 0 0 379228395 379228395						
	116	20	0000	13												
					VALLEY :					59598 59598 240000						
					HILL :					0 0						
					Total for Object Head 13 :					0 0 0 0 0 0 59598 59598						
				01												
					VALLEY :					2101080 2101080 19140916 19140916 29677000						
					HILL :					0 0						
					Total for Object Head 1 :					0 0 2101080 2101080 0 0 19140916 19140916						
					Total for Detail Head 0 :					0 0 2101080 2101080 0 0 19200514 19200514						
					Total for Sub Head 20 :					0 0 2101080 2101080 0 0 19200514 19200514						
					Total for Minor Head 116 :					0 0 2101080 2101080 0 0 19200514 19200514						
					Total for Grant Code 7 :					0 0 593970317 593970317 0 0 13153128769 13153128769						
					Total for Major Head 2055 :					0 0 593970317 593970317 0 0 13153128769 13153128769						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2059 Public Works

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	10	0000	27												
								52683		52683			221284		221284	1620000
															0	
								52683		52683	0	0	221284		221284	
								52683		52683	0	0	221284		221284	
								52683		52683	0	0	221284		221284	
								52683		52683	0	0	221284		221284	
11			0000	27												
													887701		887701	1980000
															0	
								0		0	0	0	887701		887701	
								0		0	0	0	887701		887701	
								0		0	0	0	887701		887701	
								52683		52683	0	0	1108985		1108985	
								52683		52683	0	0	1108985		1108985	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2059 Public Works

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	051	27	0000	53												
					VALLEY :								2378894		2378894	8325000
					HILL :										0	
					Total for Object Head 53 :	0	0	0	0	0	0	0	2378894		2378894	
					Total for Detail Head 0 :	0	0	0	0	0	0	2378894		2378894		
					Total for Sub Head 27 :	0	0	0	0	0	0	2378894		2378894		
					Total for Minor Head 51 :	0	0	0	0	0	0	2378894		2378894		
053	27	0000	27													
					VALLEY :								4842801		4842801	12420000
					HILL :										0	
					Total for Object Head 27 :	0	0	0	0	0	0	4842801		4842801		
					Total for Detail Head 0 :	0	0	0	0	0	0	4842801		4842801		
					Total for Sub Head 27 :	0	0	0	0	0	0	4842801		4842801		
					Total for Minor Head 53 :	0	0	0	0	0	0	4842801		4842801		
					Total for Grant Code 7 :	0	0	0	0	0	0	7221695		7221695		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	053	21	0001	27														
					VALLEY :			-842993					-842993				-842993	14763000
					HILL :				0								0	18202000
					Total for Object Head 27 :	0	0	-842993		-842993	0	0	-842993				-842993	
					Total for Detail Head 28 :	0	0	-842993		-842993	0	0	-842993				-842993	
			0002	27														
					VALLEY :			842993		842993			842993				842993	45000000
					HILL :				0								0	45000000
					Total for Object Head 27 :	0	0	842993		842993	0	0	842993				842993	
					Total for Detail Head 29 :	0	0	842993		842993	0	0	842993				842993	
					Total for Sub Head 21 :	0	0	0		0	0	0	0				0	
					Total for Minor Head 53 :	0	0	0		0	0	0	0				0	
80	001	01	0000	01														
					VALLEY :			1734029		1734029			16555429				16555429	32630000
					HILL :				0								0	
					Total for Object Head 1 :	0	0	1734029		1734029	0	0	16555429				16555429	
			13															
					VALLEY :								95980				95980	240000
					HILL :												0	
					Total for Object Head 13 :	0	0	0		0	0	0	95980				95980	
					Total for Detail Head 0 :	0	0	1734029		1734029	0	0	16651409				16651409	

**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2020-2021 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	03	0000	13												
					HILL :									0		
					Total for Object Head 13 :	0	0	0	0	0	0	32000	0	0	32000	
					Total for Detail Head 0 :	0	0	0	0	0	0	7538163	0	0	7538163	
					Total for Sub Head 3 :	0	0	0	0	0	0	7538163	0	0	7538163	
07			0000	01												
					VALLEY :			1831530		1831530		17249235			17249235	25762000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	1831530	1831530	0	0	17249235	0	0	17249235	
				13												
					VALLEY :							38400			38400	96000
					HILL :										0	
					Total for Object Head 13 :	0	0	0	0	0	0	38400	0	0	38400	
					Total for Detail Head 0 :	0	0	1831530	1831530	0	0	17287635	0	0	17287635	
					Total for Sub Head 7 :	0	0	1831530	1831530	0	0	17287635	0	0	17287635	
26			0000	01												
					VALLEY :			885889		885889		9136127			9136127	19760000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	885889	885889	0	0	9136127	0	0	9136127	
				13												
					VALLEY :							32000			32000	80000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	26	0000	13												

HILL :

0

Total for Object Head 13 :	0	0	0	0	0	0	32000	32000
Total for Detail Head 0 :	0	0	885889	885889	0	0	9168127	9168127
Total for Sub Head 26 :	0	0	885889	885889	0	0	9168127	9168127
Total for Minor Head 1 :	0	0	11043543	11043543	0	0	113427228	113427228
Total for Grant Code 8 :	0	0	11043543	11043543	0	0	113427228	113427228
Total for Major Head 2059 :	0	0	11096226	11096226	0	0	121757908	121757908

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :P.W.D. Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	001	01	0000	01											
VALLEY :										58208215					108157000
HILL :										0					0
Total for Object Head 1 :					0	0	0	0	0	0	0	0	58208215	58208215	
13															
VALLEY :										28900					96000
HILL :										0					0
Total for Object Head 13 :					0	0	14500	14500	14500	0	0	0	28900	28900	
Total for Detail Head 0 :					0	0	14500	14500	14500	0	0	0	58237115	58237115	
0001 13															
VALLEY :										120000000					120000000
HILL :										80000000					80000000
Total for Object Head 13 :					0	0	0	0	0	0	0	0	200000000	200000000	
Total for Detail Head 199 :					0	0	0	0	0	0	0	0	200000000	200000000	
Total for Sub Head 1 :					0	0	14500	14500	14500	0	0	0	258237115	258237115	
Total for Minor Head 1 :					0	0	14500	14500	14500	0	0	0	258237115	258237115	
101	09	0000	01												
VALLEY :										10764512					19569000
HILL :										0					0
Total for Object Head 1 :					0	0	0	0	0	0	0	0	10764512	10764512	
11															
VALLEY :										25000					25000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	101	09	0000	11												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	101	03	0000														
					Total for Detail Head 0 :												
					0	0	12000		12000	0	0	52070114		52070114			
					Total for Sub Head 3 :												
					0	0	12000		12000	0	0	52070114		52070114			
		10	0000	01													
					VALLEY :												
							2598400		2598400			27057805		27057805		56778000	
					HILL :												
									0					0			
					Total for Object Head 1 :												
					0	0	2598400		2598400	0	0	27057805		27057805			
				11													
					VALLEY :												
												95200		95200		100000	
					HILL :												
									0					0			
					Total for Object Head 11 :												
					0	0	0		0	0	0	95200		95200			
				24													
					VALLEY :												
												1400000		1400000		2400000	
					HILL :												
									0					0			
					Total for Object Head 24 :												
					0	0	0		0	0	0	1400000		1400000			
					Total for Detail Head 0 :												
					0	0	2598400		2598400	0	0	28553005		28553005			
					Total for Sub Head 10 :												
					0	0	2598400		2598400	0	0	28553005		28553005			
					Total for Minor Head 101 :												
					0	0	2637900		2637900	0	0	91417531		91417531			
	102	10	0000	01													
					VALLEY :												
												38076093		38076093		100214000	
					HILL :												
												23069008		23069008		66810000	
					Total for Object Head 1 :												
					0	0	0		0	0	0	61145101		61145101			
				24													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	102	10	0000	24													
					VALLEY :								175000		175000	300000	
					HILL :								116669		116669	200000	
					Total for Object Head 24 :					0	0	0	0	0	291669	291669	
					Total for Detail Head 0 :					0	0	0	0	61436770	61436770		
					Total for Sub Head 10 :					0	0	0	0	61436770	61436770		
					Total for Minor Head 102 :					0	0	0	0	61436770	61436770		
	800	06	0000	13													
					VALLEY :								7100		7100	24000	
					HILL :								0		0		
					Total for Object Head 13 :					0	0	0	0	7100	7100		
				11													
					VALLEY :								30000		30000	30000	
					HILL :								0		0		
					Total for Object Head 11 :					0	0	0	0	30000	30000		
				01													
					VALLEY :								9616569		9616569	17121000	
					HILL :								0		0		
					Total for Object Head 1 :					0	0	0	0	9616569	9616569		
					Total for Detail Head 0 :					0	0	0	0	9653669	9653669		
					Total for Sub Head 6 :					0	0	0	0	9653669	9653669		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800															
Total for Minor Head 800 :					0	0	0		0	0	0	9653669		9653669		
02	001	03	0000	11												
VALLEY :									0					0		200000
HILL :							87675		87675			87675		87675		100000
Total for Object Head 11 :					0	0	87675		87675	0	0	87675		87675		
				01												
VALLEY :							9246301		9246301			76558870		76558870		150824000
HILL :							6087626		6087626			63685332		63685332		100549000
Total for Object Head 1 :					0	0	15333927		15333927	0	0	140244202		140244202		
Total for Detail Head 0 :					0	0	15421602		15421602	0	0	140331877		140331877		
Total for Sub Head 3 :					0	0	15421602		15421602	0	0	140331877		140331877		
Total for Minor Head 1 :					0	0	15421602		15421602	0	0	140331877		140331877		
107	03		0000	11												
VALLEY :												59614		59614		60000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	59614		59614		
				13												
VALLEY :												6000		6000		20000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	6000		6000		
				01												
VALLEY :							1402832		1402832			15197299		15197299		24499000
HILL :									0					0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	107	03	0000	01												

Total for Object Head 1 :					0	0	1402832		1402832	0	0	15197299		15197299	
Total for Detail Head 0 :					0	0	1402832		1402832	0	0	15262913		15262913	
Total for Sub Head 3 :					0	0	1402832		1402832	0	0	15262913		15262913	
Total for Minor Head 107 :					0	0	1402832		1402832	0	0	15262913		15262913	
Total for Grant Code 22 :					0	0	19476834		19476834	0	0	576339875		576339875	
Total for Major Head 2215 :					0	0	19476834		19476834	0	0	576339875		576339875	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2216 Housing

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	800	27	0000	27												
							2445393			2445393			2445393			9000000
																0
								2445393					2445393			
								2445393					2445393			
								2445393					2445393			
								2445393					2445393			
								2445393					2445393			
								2445393					2445393			

**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2020-2021 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	001	01	0000	01											
VALLEY :															23602809
HILL :															0
Total for Object Head 1 :					0	0	0		0	0	0			0	23602809
13															
VALLEY :															10000
HILL :															0
Total for Object Head 13 :					0	0	0		0	0	0			0	10000
Total for Detail Head 0 :					0	0	0		0	0	0			0	23612809
Total for Sub Head 1 :					0	0	0		0	0	0			0	23612809
Total for Minor Head 1 :					0	0	0		0	0	0			0	23612809
02	001	01	0000	13											
VALLEY :															24000
HILL :															0
Total for Object Head 13 :					0	0	0		0	0	0			0	24000
01															
VALLEY :							2531753		2531753				25005970		25005970
HILL :									0						0
Total for Object Head 1 :					0	0	2531753		2531753	0	0		25005970		25005970
Total for Detail Head 0 :					0	0	2531753		2531753	0	0		25029970		25029970
Total for Sub Head 1 :					0	0	2531753		2531753	0	0		25029970		25029970

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001															
Total for Minor Head 1 :					0	0	2531753		2531753	0	0	25029970		25029970		
03	001	01	0000	13												
VALLEY :													40000	40000	160000	
HILL :													24000	24000	100000	
Total for Object Head 13 :					0	0	0		0	0	0	64000		64000		
				01												
VALLEY :													4920102	4920102	10000000	
HILL :													29404101	29404101	49500000	
Total for Object Head 1 :					0	0	0		0	0	0	34324203		34324203		
Total for Detail Head 0 :					0	0	0		0	0	0	34388203		34388203		
Total for Sub Head 1 :					0	0	0		0	0	0	34388203		34388203		
Total for Minor Head 1 :					0	0	0		0	0	0	34388203		34388203		
04	001	01	0000	13												
VALLEY :													95000	95000	240000	
HILL :													0	0		
Total for Object Head 13 :					0	0	0		0	0	0	95000		95000		
				01												
VALLEY :							8328423		8328423			79158767		79158767	124500000	
HILL :									0				0	0		
Total for Object Head 1 :					0	0	8328423		8328423	0	0	79158767		79158767		
				11												
VALLEY :													41439	41439	200000	
HILL :													0	0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	001	01	0000	11												
Total for Object Head 11 :					0	0	0		0	0	0	41439		41439		
Total for Detail Head 0 :					0	0	8328423		8328423	0	0	79295206		79295206		
Total for Sub Head 1 :					0	0	8328423		8328423	0	0	79295206		79295206		
Total for Minor Head 1 :					0	0	8328423		8328423	0	0	79295206		79295206		
05	001	01	0000	01												
VALLEY :												8724673		8724673	11000000	
HILL :												27729407		27729407	48600000	
Total for Object Head 1 :					0	0	0		0	0	0	36454080		36454080		
13																
VALLEY :												3175000		3175000	8000000	
HILL :												25000		25000	100000	
Total for Object Head 13 :					0	0	0		0	0	0	3200000		3200000		
Total for Detail Head 0 :					0	0	0		0	0	0	39654080		39654080		
Total for Sub Head 1 :					0	0	0		0	0	0	39654080		39654080		
Total for Minor Head 1 :					0	0	0		0	0	0	39654080		39654080		
Total for Grant Code 40 :					0	0	10860176		10860176	0	0	201980268		201980268		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2700 Major Irrigation

Total for Major Head 2700 :	0	0	10860176	10860176	0	0	201980268	201980268
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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2701 Medium Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
04	001	01	0000	01														
					VALLEY :												85124495	
					HILL :													0
					Total for Object Head 1 :	0	0	0	0	0	0	0	0	0	0	0	85124495	85124495
				13														
					VALLEY :													59990
					HILL :													0
					Total for Object Head 13 :	0	0	0	0	0	0	0	0	0	0	0	59990	59990
					Total for Detail Head 0 :	0	0	0	0	0	0	0	0	0	0	0	85184485	85184485
			0001	13														
					VALLEY :			132767		132767								1461913
					HILL :													0
					Total for Object Head 13 :	0	0	132767	132767	132767	0	0	0	0	0	0	1461913	1461913
					Total for Detail Head 199 :	0	0	132767	132767	132767	0	0	0	0	0	0	1461913	1461913
					Total for Sub Head 1 :	0	0	132767	132767	132767	0	0	0	0	0	0	86646398	86646398
					Total for Minor Head 1 :	0	0	132767	132767	132767	0	0	0	0	0	0	86646398	86646398
					Total for Grant Code 40 :	0	0	132767	132767	132767	0	0	0	0	0	0	86646398	86646398
					Total for Major Head 2701 :	0	0	132767	132767	132767	0	0	0	0	0	0	86646398	86646398

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2711 Flood Control and Drainage

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	03	0000	13													
					VALLEY :										40000	40000	160000
					HILL :										0	0	
					Total for Object Head 13 :	0	0	0	0	0	0	0	40000	40000			
01																	
					VALLEY :										11910664	11910664	187330000
					HILL :										0	0	
					Total for Object Head 1 :	0	0	11910664	11910664	0	0	108505024	108505024				
11																	
					VALLEY :										59164	59164	200000
					HILL :										0	0	
					Total for Object Head 11 :	0	0	0	0	0	0	59164	59164				
					Total for Detail Head 0 :	0	0	11910664	11910664	0	0	108604188	108604188				
					Total for Sub Head 3 :	0	0	11910664	11910664	0	0	108604188	108604188				
					Total for Minor Head 1 :	0	0	11910664	11910664	0	0	108604188	108604188				
					Total for Grant Code 40 :	0	0	11910664	11910664	0	0	108604188	108604188				
					Total for Major Head 2711 :	0	0	11910664	11910664	0	0	108604188	108604188				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
80	001	17	0000	13													
			VALLEY :										592462		592462		1120000
			HILL :												0		
			Total for Object Head 13 :					0	0	0	0	0	592462	592462	592462		
			Total for Detail Head 0 :					0	0	821772	821772	0	0	9606736	9606736		
			Total for Sub Head 17 :					0	0	821772	821772	0	0	9606736	9606736		
			Total for Minor Head 1 :					0	0	1122445	1122445	0	0	12984438	12984438		
800	39	0003	13														
			VALLEY :											48758137	48758137		200000000
			HILL :												0		
			Total for Object Head 13 :					0	0	0	0	0	0	48758137	48758137		
			Total for Detail Head 1457 :					0	0	0	0	0	0	48758137	48758137		
		0002	33														
			VALLEY :											540000000	540000000		1080000000
			HILL :												0		
			Total for Object Head 33 :					0	0	0	0	0	0	540000000	540000000		
		31															
			VALLEY :							372880000	372880000			1052661000	1052661000		1553800000
			HILL :								0				0		
			Total for Object Head 31 :					0	0	372880000	372880000	0	0	1052661000	1052661000		
		35															
			VALLEY :											67500000	67500000		90000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	800	39	0002	35												
				HILL :												0
Total for Object Head 35 :					0	0	0		0	0	0	67500000		67500000		
				36												
				VALLEY :								22500000		22500000		30000000
				HILL :												0
Total for Object Head 36 :					0	0	0		0	0	0	22500000		22500000		
Total for Detail Head 3327 :					0	0	372880000		372880000	0	0	1682661000		1682661000		
Total for Sub Head 39 :					0	0	372880000		372880000	0	0	1731419137		1731419137		
Total for Minor Head 800 :					0	0	372880000		372880000	0	0	1731419137		1731419137		
Total for Grant Code 23 :					0	0	374002445		374002445	0	0	1748328575		1748328575		
Total for Major Head 2801 :					0	0	374002445		374002445	0	0	1748328575		1748328575		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	01	0000	01												
					VALLEY :			5384720		5384720			51556872		51556872	99373000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	5384720		5384720	0	0	51556872		51556872	
				13												
					VALLEY :								32000		32000	80000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	32000		32000	
					Total for Detail Head 0 :	0	0	5384720		5384720	0	0	51588872		51588872	
					Total for Sub Head 1 :	0	0	5384720		5384720	0	0	51588872		51588872	
			08	0000	13											
					VALLEY :								147990		147990	400000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	147990		147990	
				01				16323680		16323680			140540568		140540568	246747000
					HILL :			7699121		7699121			65894067		65894067	131293000
					Total for Object Head 1 :	0	0	24022801		24022801	0	0	206434635		206434635	
					Total for Detail Head 0 :	0	0	24022801		24022801	0	0	206582625		206582625	
					Total for Sub Head 8 :	0	0	24022801		24022801	0	0	206582625		206582625	
			26	0000	13											
					VALLEY :								32000		32000	80000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :P.W.D. Suspense

Accounting Month: DECEMBER

Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	26	0000	13												
				HILL :												0
				Total for Object Head 13 :	0	0	0		0	0	0	32000		32000		
				01												
				VALLEY :			5268161		5268161			52229274		52229274		86840000
				HILL :					0					0		
				Total for Object Head 1 :	0	0	5268161		5268161	0	0	52229274		52229274		
				Total for Detail Head 0 :	0	0	5268161		5268161	0	0	52261274		52261274		
				Total for Sub Head 26 :	0	0	5268161		5268161	0	0	52261274		52261274		
				Total for Minor Head 1 :	0	0	34675682		34675682	0	0	310432771		310432771		
				Total for Grant Code 8 :	0	0	34675682		34675682	0	0	310432771		310432771		
				Total for Major Head 3054 :	0	0	34675682		34675682	0	0	310432771		310432771		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	01												
								4190982		4190982			41011590		41011590	82303000
								3096265		3096265			29998529		29998529	57193000
								7287247		7287247			71010119		71010119	
				13												
													515437		515437	1300000
													149299		149299	300000
								0		0			664736		664736	
								0		0			0		0	
								7287247		7287247			71674855		71674855	
			0001	13												
								182916		182916			271237		271237	3000000
										0					0	
								182916		182916			271237		271237	
								182916		182916			271237		271237	
								0		0			0		0	
								7470163		7470163			71946092		71946092	
			34	0000	13					0			478399		478399	1200000
								159773		159773			792673		792673	1600000
								159773		159773			1271072		1271072	
								159773		159773			1271072		1271072	
								0		0			0		0	
								159773		159773			1271072		1271072	
								0		0			0		0	
								159773		159773			1271072		1271072	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001															
Total for Minor Head 1 :					0	0	7629936		7629936	0	0	73217164		73217164		
	101	19	0000	01												
VALLEY :												1799238828		1799238828		3764144000
HILL :												665403749		665403749		1185256000
Total for Object Head 1 :					0	0	0		0	0	0	2464642577		2464642577		
				11												
VALLEY :												50730		50730		2500000
HILL :														0		1000000
Total for Object Head 11 :					0	0	0		0	0	0	50730		50730		
				13												
VALLEY :									0			48000		48000		120000
HILL :							3910		3910			19389		19389		40000
Total for Object Head 13 :					0	0	3910		3910	0	0	67389		67389		
Total for Detail Head 0 :					0	0	3910		3910	0	0	2464760696		2464760696		
Total for Sub Head 19 :					0	0	3910		3910	0	0	2464760696		2464760696		
Total for Minor Head 101 :					0	0	3910		3910	0	0	2464760696		2464760696		
102	04		0001	31												
VALLEY :												158671866		158671866		255132000
HILL :												169325581		169325581		276393000
Total for Object Head 31 :					0	0	0		0	0	0	327997447		327997447		
Total for Detail Head 686 :					0	0	0		0	0	0	327997447		327997447		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	102	04			Total for Sub Head 4 :					0	0	0	0	0	0	0	327997447	327997447	
					Total for Minor Head 102 :					0	0	0	0	0	0	0	327997447	327997447	
	104	19	0000	01															
					VALLEY :							3345874		3345874			30510803	30510803	44124000
					HILL :							2915213		2915213			27101019	27101019	63495000
					Total for Object Head 1 :					0	0	6261087		6261087	0	0	57611822	57611822	
				13															
					VALLEY :									0			40000	40000	100000
					HILL :							9836		9836			49616	49616	100000
					Total for Object Head 13 :					0	0	9836		9836	0	0	89616	89616	
					Total for Detail Head 0 :					0	0	6270923		6270923	0	0	57701438	57701438	
					Total for Sub Head 19 :					0	0	6270923		6270923	0	0	57701438	57701438	
					Total for Minor Head 104 :					0	0	6270923		6270923	0	0	57701438	57701438	
	111	83	0001	01															
					VALLEY :							155688		155688			650492320	650492320	651300000
					HILL :									0			-6000	-6000	
					Total for Object Head 1 :					0	0	155688		155688	0	0	650486320	650486320	
					Total for Detail Head 9710 :					0	0	155688		155688	0	0	650486320	650486320	
					Total for Sub Head 83 :					0	0	155688		155688	0	0	650486320	650486320	
	82		0000	01															
					VALLEY :							41206		41206			102754345	102754345	600000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	112	42															
					Total for Sub Head 42 :												
					0	0	0		0	0	0	9807000		9807000			
		43	0000	50													
					VALLEY :								160077000		160077000	280000000	
					HILL :										0		
					Total for Object Head 50 :								160077000		160077000		
					Total for Detail Head 3348 :								160077000		160077000		
					Total for Sub Head 43 :								160077000		160077000		
					Total for Minor Head 112 :								169884000		169884000		
02	001	01	0000	50													
					VALLEY :										0	2700000	
					HILL :								1874547		1874547	2700000	
					Total for Object Head 50 :								1874547		1874547		
				13													
					VALLEY :								0		636164	1600000	
					HILL :							159896	159896		794667	1600000	
					Total for Object Head 13 :							159896	159896	0	0	1430831	
					Total for Detail Head 0 :							159896	159896	0	0	3305378	
					Total for Sub Head 1 :							159896	159896	0	0	3305378	
					Total for Minor Head 1 :							159896	159896	0	0	3305378	
101	24		0000	13													
					VALLEY :										2500	2500	10000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	101	24	0000	13													
HILL :																	
Total for Object Head 13 :					0	0	0	0	0	0	0	0	6000	6000	3500	3500	10000
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	6000	6000			
Total for Sub Head 24 :					0	0	0	0	0	0	0	0	6000	6000			
Total for Minor Head 101 :					0	0	0	0	0	0	0	0	6000	6000			
105	15		0000	01													
VALLEY :															2901956	2901956	9963000
HILL :																0	
Total for Object Head 1 :					0	0	0	0	0	0	0	0	2901956	2901956			
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	2901956	2901956			
Total for Sub Head 15 :					0	0	0	0	0	0	0	0	2901956	2901956			
Total for Minor Head 105 :					0	0	0	0	0	0	0	0	2901956	2901956			
107	24		0000	34													
VALLEY :															5400000	5400000	5400000
HILL :																0	
Total for Object Head 34 :					0	0	0	0	0	0	0	0	5400000	5400000			
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	5400000	5400000			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	107	24															
					Total for Sub Head 24 :												
					0	0	0		0	0	0	5400000		5400000			
					Total for Minor Head 107 :												
					0	0	0		0	0	0	5400000		5400000			
	109	24	0000	11													
					VALLEY :									0	900000		
					HILL :								589000	589000	600000		
					Total for Object Head 11 :								589000	589000			
				01													
					VALLEY :								1585954971	1585954971	3130225000		
					HILL :								896334464	896334464	1472640000		
					Total for Object Head 1 :								2482289435	2482289435			
				13													
					VALLEY :								0	31564	31564	80000	
					HILL :							2000	2000	10000	10000	20000	
					Total for Object Head 13 :								2000	41564	41564		
					Total for Detail Head 0 :								2000	2482919999	2482919999		
					Total for Sub Head 24 :								2000	2482919999	2482919999		
					Total for Minor Head 109 :								2000	2482919999	2482919999		
	110	40	0001	31													
					VALLEY :									20000000	20000000	20000000	
					HILL :									0	0		
					Total for Object Head 31 :								0	20000000	20000000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	110	40	0001		Total for Detail Head 390 :					0	0	0	0	0	20000000	20000000	
					Total for Sub Head 40 :					0	0	0	0	0	20000000	20000000	
		05	0001	31	VALLEY :										74698746	74698746	118397000
					HILL :										0	0	16144000
					Total for Object Head 31 :					0	0	0	0	0	74698746	74698746	
					Total for Detail Head 687 :					0	0	0	0	0	74698746	74698746	
					Total for Sub Head 5 :					0	0	0	0	0	74698746	74698746	
					Total for Minor Head 110 :					0	0	0	0	0	94698746	94698746	
	800	83	0001	50	VALLEY :										31400	31400	63000
					HILL :										0	0	
					Total for Object Head 50 :					0	0	0	0	0	31400	31400	
					Total for Detail Head 283 :					0	0	0	0	0	31400	31400	
					Total for Sub Head 83 :					0	0	0	0	0	31400	31400	
		94	0000	50	VALLEY :										4125000	4125000	
					HILL :										0	0	
					Total for Object Head 50 :					0	0	0	0	0	4125000	4125000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	800	94	0000														
					Total for Detail Head 910 :												
					0	0	0		0	0	0	4125000		4125000			
					Total for Sub Head 94 :												
					0	0	0		0	0	0	4125000		4125000			
		14	0000	01													
					VALLEY :								46909851		46909851	350516000	
					HILL :										0		
					Total for Object Head 1 :								46909851		46909851		
					Total for Detail Head 0 :								46909851		46909851		
			0001	31													
					VALLEY :								150000000		150000000	542675000	
					HILL :										0		
					Total for Object Head 31 :								150000000		150000000		
					Total for Detail Head 3978 :								150000000		150000000		
					Total for Sub Head 14 :								196909851		196909851		
		90	0000	01													
					VALLEY :								205396514		205396514	208800000	
					HILL :								-5238		-5238		
					Total for Object Head 1 :								205391276		205391276		
					Total for Detail Head 0 :								205391276		205391276		
					Total for Sub Head 90 :								205391276		205391276		
		85	0000	13													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 **Suspense Group Name :** Education Suspense
Accounting Month: DECEMBER
Major Head Code : 2202 **General Education**

Grant Code : 10 **Education**

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	800	85	0000	13													
					VALLEY :									372000		372000	
					HILL :											0	
					Total for Object Head 13 :	0	0	0	0	0	0	0	0	372000	372000		
				50													
					VALLEY :									100000		100000	
					HILL :									72480		72480	80000
					Total for Object Head 50 :	0	0	0	0	0	0	0	0	172480	172480		
					Total for Detail Head 0 :	0	0	0	0	0	0	0	0	544480	544480		
					Total for Sub Head 85 :	0	0	0	0	0	0	0	0	544480	544480		
					Total for Minor Head 800 :	0	0	0	0	0	0	0	0	407002007	407002007		
03	001	01	0000	01													
					VALLEY :									1527732		1527732	30468000
					HILL :											0	
					Total for Object Head 1 :	0	0	1527732	1527732	0	0	0	0	15759427	15759427		
					Total for Detail Head 0 :	0	0	1527732	1527732	0	0	0	0	15759427	15759427		
					Total for Sub Head 1 :	0	0	1527732	1527732	0	0	0	0	15759427	15759427		
				29													
			0001	13													
					VALLEY :									1290000		1290000	1500000
					HILL :											0	
					Total for Object Head 13 :	0	0	0	0	0	0	0	0	1290000	1290000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
03	001	29	0001		Total for Detail Head 199 :					0	0	0	0	0	0	1290000	1290000	
					Total for Sub Head 29 :					0	0	0	0	0	0	1290000	1290000	
					Total for Minor Head 1 :					0	0	1527732	1527732	0	0	17049427	17049427	
102	01	0001	31		VALLEY :										3000000	3000000	6000000	
					HILL :											0	0	0
					Total for Object Head 31 :					0	0	0	0	0	0	3000000	3000000	
					Total for Detail Head 9735 :					0	0	0	0	0	0	3000000	3000000	
					Total for Sub Head 1 :					0	0	0	0	0	0	3000000	3000000	
					Total for Minor Head 102 :					0	0	0	0	0	0	3000000	3000000	
103	11	0000	01		VALLEY :										1796730097	1796730097	2946100000	
					HILL :										269130575	269130575	687233000	
					Total for Object Head 1 :					0	0	0	0	0	0	2065860672	2065860672	
					VALLEY :										366887	366887	1100000	
					HILL :										0	0	600000	
					Total for Object Head 11 :					0	0	0	0	0	0	366887	366887	
					VALLEY :										2049340	2049340	5124000	
					HILL :										590392	590392	1476000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	103	11	0000	13												
Total for Object Head 13 :					0	0	0	0	0	0	0	2639732	2639732			
Total for Detail Head 0 :					0	0	0	0	0	0	0	2068867291	2068867291			
Total for Sub Head 11 :					0	0	0	0	0	0	0	2068867291	2068867291			
Total for Minor Head 103 :					0	0	0	0	0	0	0	2068867291	2068867291			
104	03		0001	31												
VALLEY :							10517979		10517979			56446690	56446690	124936000		
HILL :									0				0	3864000		
Total for Object Head 31 :					0	0	10517979	10517979	10517979	0	0	56446690	56446690			
Total for Detail Head 690 :					0	0	10517979	10517979	10517979	0	0	56446690	56446690			
Total for Sub Head 3 :					0	0	10517979	10517979	10517979	0	0	56446690	56446690			
Total for Minor Head 104 :					0	0	10517979	10517979	10517979	0	0	56446690	56446690			
105	19		0000	01												
VALLEY :							1763463		1763463			17415106	17415106	36065000		
HILL :									0				0			
Total for Object Head 1 :					0	0	1763463	1763463	1763463	0	0	17415106	17415106			
Total for Object Head 13 :					0	0	1763463	1763463	1763463	0	0	17415106	17415106			
13																
VALLEY :												10000	10000	40000		
HILL :													0			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	105	19	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	10000		10000		
Total for Detail Head 0 :					0	0	1763463		1763463	0	0	17425106		17425106		
Total for Sub Head 19 :					0	0	1763463		1763463	0	0	17425106		17425106		
Total for Minor Head 105 :					0	0	1763463		1763463	0	0	17425106		17425106		
107	23		0000	34								395000		395000	2500000	
VALLEY :												395000		395000		
HILL :														0		
Total for Object Head 34 :					0	0	0		0	0	0	395000		395000		
Total for Detail Head 0 :					0	0	0		0	0	0	395000		395000		
Total for Sub Head 23 :					0	0	0		0	0	0	395000		395000		
Total for Minor Head 107 :					0	0	0		0	0	0	395000		395000		
800	75		0000	50								1142729		1142729	3500000	
VALLEY :												1142729		1142729		
HILL :														0	1500000	
Total for Object Head 50 :					0	0	0		0	0	0	1142729		1142729		
Total for Detail Head 0 :					0	0	0		0	0	0	1142729		1142729		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
03	800	75			Total for Sub Head 75 :					0	0	0	0	0	0	0	1142729	1142729		
					Total for Minor Head 800 :					0	0	0	0	0	0	0	1142729	1142729		
04	001	07	0000	01																
								VALLEY :								4032472	4032472	28392937	28392937	82340000
								HILL :								404470	404470	2031310	2031310	21887000
								Total for Object Head 1 :	0	0	4436942	4436942	0	0	30424247	30424247				
				13																
								VALLEY :										200000	200000	700000
								HILL :										0	0	140000
								Total for Object Head 13 :	0	0	0	0	0	0	200000	200000				
								Total for Detail Head 0 :	0	0	4436942	4436942	0	0	30624247	30624247				
			0001	13																
								VALLEY :										15000	15000	300000
								HILL :										0	0	
								Total for Object Head 13 :	0	0	0	0	0	0	15000	15000				
								Total for Detail Head 199 :	0	0	0	0	0	0	15000	15000				
								Total for Sub Head 7 :	0	0	4436942	4436942	0	0	30639247	30639247				
			21	0000	01															
								VALLEY :										3408234	3408234	7272000
								HILL :										2269831	2269831	4090000
								Total for Object Head 1 :	0	0	0	0	0	0	5678065	5678065				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
04	001	21	0000		Total for Detail Head 0 :					0	0	5678065	5678065		
					Total for Sub Head 21 :					0	0	5678065	5678065		
					Total for Minor Head 1 :					0	0	36317312	36317312		
05	001	01	0000	01	VALLEY :					705805	705805	6937816	6937816	8610000	
					HILL :					0	0		0		
					Total for Object Head 1 :					0	0	6937816	6937816		
				13	VALLEY :							185570	185570	472000	
					HILL :								0		
					Total for Object Head 13 :					0	0	185570	185570		
					Total for Detail Head 0 :					0	0	7123386	7123386		
					Total for Sub Head 1 :					0	0	7123386	7123386		
					Total for Minor Head 1 :					0	0	7123386	7123386		
102	14	0000	50		VALLEY :							210000	210000	4500000	
					HILL :								0		
					Total for Object Head 50 :					0	0	210000	210000		
					Total for Detail Head 0 :					0	0	210000	210000		
					Total for Sub Head 14 :					0	0	210000	210000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
05	102	29	0000	50											270000
VALLEY :												108000			108000
HILL :															0
Total for Object Head 50 :					0	0	0		0	0	0	108000		108000	108000
Total for Detail Head 0 :					0	0	0		0	0	0	108000		108000	108000
Total for Sub Head 29 :					0	0	0		0	0	0	108000		108000	108000
Total for Minor Head 102 :					0	0	0		0	0	0	318000		318000	318000
80	001	01	0000	01			6661254		6661254			58111464		58111464	109643000
VALLEY :							6661254		6661254			58111464		58111464	109643000
HILL :							7957983		7957983			69459148		69459148	128710000
Total for Object Head 1 :					0	0	14619237		14619237	0	0	127570612		127570612	127570612
				13								994474		994474	2496000
VALLEY :												994474		994474	2496000
HILL :												700303		700303	1760000
Total for Object Head 13 :					0	0	0		0	0	0	1694777		1694777	1694777
Total for Detail Head 0 :					0	0	14619237		14619237	0	0	129265389		129265389	129265389
Total for Sub Head 1 :					0	0	14619237		14619237	0	0	129265389		129265389	129265389
Total for Minor Head 1 :					0	0	14619237		14619237	0	0	129265389		129265389	129265389
003	08		0000	01								20652402		20652402	42284000
VALLEY :												20652402		20652402	42284000
HILL :														0	0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	003	08	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	20652402		20652402		
Total for Detail Head 0 :					0	0	0		0	0	0	20652402		20652402		
Total for Sub Head 8 :					0	0	0		0	0	0	20652402		20652402		
16			0000	01												
VALLEY :							391850		391850			3991374		3991374	8100000	
HILL :									0					0		
Total for Object Head 1 :					0	0	391850		391850	0	0	3991374		3991374		
Total for Detail Head 0 :					0	0	391850		391850	0	0	3991374		3991374		
Total for Sub Head 16 :					0	0	391850		391850	0	0	3991374		3991374		
25			0000	01												
VALLEY :												15798958		15798958	31820000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	15798958		15798958		
13																
VALLEY :							48000		48000			120000		120000	480000	
HILL :									0					0		
Total for Object Head 13 :					0	0	48000		48000	0	0	120000		120000		
Total for Detail Head 0 :					0	0	48000		48000	0	0	15918958		15918958		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	003	25	0001	13												
71			0002	01												
800	37		0000	50												
72			0000	01												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
80	800	72	0000	01															
VALLEY :																			30042289
HILL :																			0
Total for Object Head 1 :					0	0	0		0	0	0	0	0	0	0	0	0	0	30042289
50																			
VALLEY :							10976346		10976346				10976346						10976346
HILL :									0										0
Total for Object Head 50 :					0	0	10976346		10976346	0	0	0	10976346			0	0	0	10976346
Total for Detail Head 3342 :					0	0	10976346		10976346	0	0	0	41018635			0	0	0	41018635
Total for Sub Head 72 :					0	0	10976346		10976346	0	0	0	41018635			0	0	0	41018635
03			0000	01															
VALLEY :							1665150		1665150				14989995						14989995
HILL :									0										0
Total for Object Head 1 :					0	0	1665150		1665150	0	0	0	14989995			0	0	0	14989995
Total for Detail Head 0 :					0	0	1665150		1665150	0	0	0	14989995			0	0	0	14989995
Total for Sub Head 3 :					0	0	1665150		1665150	0	0	0	14989995			0	0	0	14989995
Total for Minor Head 800 :					0	0	12641496		12641496	0	0	0	56324130			0	0	0	56324130
Total for Grant Code 10 :					0	0	60916063		60916063	0	0	0	9671485915			0	0	0	9671485915
Total for Major Head 2202 :					0	0	60916063		60916063	0	0	0	9671485915			0	0	0	9671485915

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105															
Total for Minor Head 105 :					0	0	9642		9642	0	0	72740656		72740656		
Total for Grant Code 10 :					0	0	9642		9642	0	0	75006682		75006682		
Total for Major Head 2203 :					0	0	9642		9642	0	0	75006682		75006682		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Education Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2204 Sports and Youth Services

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	102	17	0000	13																
VALLEY :																		200000	200000	800000
HILL :																				0
Total for Object Head 13 :					0	0	0		0	0	0		0	0		200000		200000		
01																				
VALLEY :							1283520		1283520				12981304		12981304				21142000	
HILL :									0										0	
Total for Object Head 1 :					0	0	1283520		1283520	0	0		12981304		12981304					
Total for Detail Head 0 :					0	0	1283520		1283520	0	0		13181304		13181304					
Total for Sub Head 17 :					0	0	1283520		1283520	0	0		13181304		13181304					
Total for Minor Head 102 :					0	0	1283520		1283520	0	0		13181304		13181304					
Total for Grant Code 10 :					0	0	1283520		1283520	0	0		13181304		13181304					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	01	0000	01														
VALLEY :													35316532				88795000	
HILL :													9972703				26481000	
Total for Object Head 1 :					0	0	0		0	0	0	0	45289235		45289235			
				13														
VALLEY :							40000		40000				1390722		1390722		3720000	
HILL :							18000		18000				18000		18000		400000	
Total for Object Head 13 :					0	0	58000		58000	0	0	0	1408722		1408722			
Total for Detail Head 0 :					0	0	58000		58000	0	0	0	46697957		46697957			
Total for Sub Head 1 :					0	0	58000		58000	0	0	0	46697957		46697957			
Total for Minor Head 1 :					0	0	58000		58000	0	0	0	46697957		46697957			
101		04	0000	11														
VALLEY :													63628		63628		800000	
HILL :															0			
Total for Object Head 11 :					0	0	0		0	0	0	0	63628		63628			
				01														
VALLEY :							12409379		12409379				111953772		111953772		252205000	
HILL :							4037254		4037254				42472580		42472580		89255000	
Total for Object Head 1 :					0	0	16446633		16446633	0	0	0	154426352		154426352			
				13														
VALLEY :													10000		10000		80000	
HILL :													3600		3600		80000	
Total for Object Head 13 :					0	0	0		0	0	0	0	13600		13600			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	04	0000														
					Total for Detail Head 0 :												
					0	0	16446633		16446633	0	0	154503580		154503580			
					Total for Sub Head 4 :												
					0	0	16446633		16446633	0	0	154503580		154503580			
		03	0000	01													
					VALLEY :								16504779	16504779	35220000		
					HILL :								3264361	3264361	6664000		
					Total for Object Head 1 :								19769140	19769140			
					0	0	0		0	0	0	19769140		19769140			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	19769140		19769140			
					Total for Sub Head 3 :												
					0	0	0		0	0	0	19769140		19769140			
					Total for Minor Head 101 :												
					0	0	16446633		16446633	0	0	174272720		174272720			
	102	05	0000	01													
					VALLEY :								1089527	1089527	1641000		
					HILL :								0	0			
					Total for Object Head 1 :								1089527	1089527			
					0	0	116660		116660	0	0	1089527		1089527			
					Total for Detail Head 0 :												
					0	0	116660		116660	0	0	1089527		1089527			
					Total for Sub Head 5 :												
					0	0	116660		116660	0	0	1089527		1089527			
					Total for Minor Head 102 :												
					0	0	116660		116660	0	0	1089527		1089527			
	104	04	0000	50													
					VALLEY :								133367	133367			
					HILL :								0	0			
					Total for Object Head 50 :								133367	133367			
					0	0	0		0	0	0	133367		133367			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	04	0000													
Total for Detail Head 0 :					0	0	0	0	0	0	0	133367	133367			
Total for Sub Head 4 :					0	0	0	0	0	0	0	133367	133367			
		10	0000	50												
VALLEY :												367062	367062	4500000		
HILL :													0			
Total for Object Head 50 :					0	0	0	0	0	0	0	367062	367062			
Total for Detail Head 3275 :					0	0	0	0	0	0	0	367062	367062			
Total for Sub Head 10 :					0	0	0	0	0	0	0	367062	367062			
		14	0001	36												
VALLEY :												10000000	10000000	0		
HILL :													0			
Total for Object Head 36 :					0	0	0	0	0	0	0	10000000	10000000			
Total for Detail Head 4652 :					0	0	0	0	0	0	0	10000000	10000000			
Total for Sub Head 14 :					0	0	0	0	0	0	0	10000000	10000000			
		11	0001	36												
VALLEY :												3000000	3000000	4800000		
HILL :													0			
Total for Object Head 36 :					0	0	0	0	0	0	0	3000000	3000000			
Total for Detail Head 5124 :					0	0	0	0	0	0	0	3000000	3000000			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	104	11													
Total for Sub Head 11 :					0	0	0		0	0	0	3000000		3000000	
Total for Minor Head 104 :					0	0	0		0	0	0	13500429		13500429	
Total for Grant Code 25 :					0	0	16621293		16621293	0	0	235560633		235560633	
Total for Major Head 2204 :					0	0	17904813		17904813	0	0	248741937		248741937	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	01	0000	01													
					VALLEY :									8799672	8799672	15867000	
					HILL :									0			
					Total for Object Head 1 :					0	0	0	0	0	8799672	8799672	
				13	VALLEY :										847781	847781	2040000
					HILL :									0			
					Total for Object Head 13 :					0	0	0	0	847781	847781		
				27	VALLEY :										800000	800000	1600000
					HILL :									0			
					Total for Object Head 27 :					0	0	0	0	800000	800000		
				50	VALLEY :										150853424	150853424	11223000
					HILL :									0			
					Total for Object Head 50 :					0	0	0	0	150853424	150853424		
					Total for Detail Head 0 :					0	0	0	0	161300877	161300877		
			0001	13	VALLEY :										1389325	1389325	2566000
					HILL :									0			
					Total for Object Head 13 :					0	0	1389325	1389325	0	0	1389325	1389325
					Total for Detail Head 199 :					0	0	1389325	1389325	0	0	1389325	1389325

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount							
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total								
00	001	01			Total for Sub Head 1 :					0	0	1389325		1389325	0	0	162690202		162690202			
		05	0000	50																		
					VALLEY :													450000		450000	450000	
					HILL :															0		
					Total for Object Head 50 :					0	0	0		0	0	0	0	450000		450000		
					Total for Detail Head 0 :					0	0	0		0	0	0	0	450000		450000		
					Total for Sub Head 5 :					0	0	0		0	0	0	0	450000		450000		
					Total for Minor Head 1 :					0	0	1389325		1389325	0	0	0	163140202		163140202		
101	08		0000	01																		
					VALLEY :														4200559		4200559	10433000
					HILL :															0		
					Total for Object Head 1 :					0	0	0		0	0	0	0	4200559		4200559		
					Total for Detail Head 0 :					0	0	0		0	0	0	0	4200559		4200559		
					Total for Sub Head 8 :					0	0	0		0	0	0	0	4200559		4200559		
					Total for Minor Head 101 :					0	0	0		0	0	0	0	4200559		4200559		
102	15		0001	31																		
					VALLEY :														4281830		4281830	14199000
					HILL :															0		
					Total for Object Head 31 :					0	0	0		0	0	0	0	4281830		4281830		
					Total for Detail Head 700 :					0	0	0		0	0	0	0	4281830		4281830		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	102	15			Total for Sub Head 15 :					0	0	0	0	0	0	0	4281830	4281830		
		11	0000	01	VALLEY :												2299383	2299383	3631000	
					HILL :													0		
					Total for Object Head 1 :					0	0	0	0	0	0	0	2299383	2299383		
				13	VALLEY :													317207	317207	800000
					HILL :													0		
					Total for Object Head 13 :					0	0	0	0	0	0	0	317207	317207		
					Total for Detail Head 0 :					0	0	0	0	0	0	0	2616590	2616590		
					Total for Sub Head 11 :					0	0	0	0	0	0	0	2616590	2616590		
01		0001		31	VALLEY :													16676619	16676619	28500000
					HILL :													0		
					Total for Object Head 31 :					0	0	0	0	0	0	0	16676619	16676619		
				36	VALLEY :													60000000	60000000	4500000
					HILL :													0		
					Total for Object Head 36 :					0	0	0	0	0	0	0	60000000	60000000		
					Total for Detail Head 3446 :					0	0	0	0	0	0	0	76676619	76676619		
					Total for Sub Head 1 :					0	0	0	0	0	0	0	76676619	76676619		
07		0000		01																

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount							
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total								
00	102	07	0000	01																		
					VALLEY :									477004		477004		623000				
					HILL :													0				
					Total for Object Head 1 :					0	0	0	0	0	0	477004	477004					
				13																		
					VALLEY :											286168	286168		800000			
					HILL :													0				
					Total for Object Head 13 :					0	0	0	0	0	286168	286168						
					Total for Detail Head 0 :					0	0	0	0	0	763172	763172						
					Total for Sub Head 7 :					0	0	0	0	0	763172	763172						
					Total for Minor Head 102 :					0	0	0	0	0	84338211	84338211						
	103	04	0000	01																		
					VALLEY :											779982		779982		7383220	15510000	
					HILL :											0		0				
					Total for Object Head 1 :					0	0	779982	779982	0	0	7383220	7383220					
					Total for Detail Head 0 :					0	0	779982	779982	0	0	7383220	7383220					
					Total for Sub Head 4 :					0	0	779982	779982	0	0	7383220	7383220					
				03	0000	13																
					VALLEY :																1398909	3160000
					HILL :																0	
					Total for Object Head 13 :					0	0	0	0	0	0	1398909	1398909					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	03	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	1398909		1398909		
Total for Sub Head 3 :					0	0	0		0	0	0	1398909		1398909		
		14	0001	31												
VALLEY :												651777		651777		
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	651777		651777		
Total for Detail Head 478 :					0	0	0		0	0	0	651777		651777		
Total for Sub Head 14 :					0	0	0		0	0	0	651777		651777		
Total for Minor Head 103 :					0	0	779982		779982	0	0	9433906		9433906		
104	04	0000	01													
VALLEY :												7041533		7041533	9216000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	7041533		7041533		
			13													
VALLEY :												495930		495930	907000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	495930		495930		
			50													
VALLEY :												600000		600000	900000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	600000		600000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	104	04	0000														
					Total for Detail Head 0 :					0	0	0	0	0	0	8137463	8137463
					Total for Sub Head 4 :					0	0	0	0	0	0	8137463	8137463
					Total for Minor Head 104 :					0	0	0	0	0	0	8137463	8137463
	105	13	0000	01													
					VALLEY :										7841717	7841717	13281000
					HILL :										1870202	1870202	5889000
					Total for Object Head 1 :					0	0	0	0	0	0	9711919	9711919
				13													
					VALLEY :										332245	332245	832000
					HILL :										0	0	
					Total for Object Head 13 :					0	0	0	0	0	0	332245	332245
					Total for Detail Head 0 :					0	0	0	0	0	0	10044164	10044164
					Total for Sub Head 13 :					0	0	0	0	0	0	10044164	10044164
	22	0002	31														
					VALLEY :										2000000	2000000	2000000
					HILL :										0	0	
					Total for Object Head 31 :					0	0	0	0	0	0	2000000	2000000
					Total for Detail Head 704 :					0	0	0	0	0	0	2000000	2000000
					Total for Sub Head 22 :					0	0	0	0	0	0	2000000	2000000
					Total for Minor Head 105 :					0	0	0	0	0	0	12044164	12044164

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	18	0000	01												
				VALLEY :										4524046	4524046	9104000
				HILL :											0	
				Total for Object Head 1 :	0	0	0	0	0	0	0	0	0	4524046	4524046	
				13												
				VALLEY :										419936	419936	840000
				HILL :											0	
				Total for Object Head 13 :	0	0	0	0	0	0	0	0	0	419936	419936	
				Total for Detail Head 0 :	0	0	0	0	0	0	0	0	0	4943982	4943982	
				Total for Sub Head 18 :	0	0	0	0	0	0	0	0	0	4943982	4943982	
				Total for Minor Head 107 :	0	0	0	0	0	0	0	0	0	4943982	4943982	
800	09		0000	13												
				VALLEY :										832869	832869	1600000
				HILL :											0	
				Total for Object Head 13 :	0	0	0	0	0	0	0	0	0	832869	832869	
				27												
				VALLEY :										600000	600000	615000
				HILL :											0	
				Total for Object Head 27 :	0	0	0	0	0	0	0	0	0	600000	600000	
				50												
				VALLEY :				150000	150000					150000	150000	450000
				HILL :					0						0	
				Total for Object Head 50 :	0	0	150000	150000	150000	0	0	0	0	150000	150000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	09	0000													
Total for Detail Head 0 :					0	0	150000		150000	0	0	1582869		1582869		
Total for Sub Head 9 :					0	0	150000		150000	0	0	1582869		1582869		
		08	0000	01												
VALLEY :							1093155		1093155			10386499		10386499		13390000
HILL :									0					0		
Total for Object Head 1 :					0	0	1093155		1093155	0	0	10386499		10386499		
				13												
VALLEY :							28565		28565			766615		766615		1600000
HILL :									0					0		
Total for Object Head 13 :					0	0	28565		28565	0	0	766615		766615		
Total for Detail Head 0 :					0	0	1121720		1121720	0	0	11153114		11153114		
Total for Sub Head 8 :					0	0	1121720		1121720	0	0	11153114		11153114		
		10	0001	31												
VALLEY :												6300000		6300000		6300000
HILL :														0		2700000
Total for Object Head 31 :					0	0	0		0	0	0	6300000		6300000		
Total for Detail Head 705 :					0	0	0		0	0	0	6300000		6300000		
Total for Sub Head 10 :					0	0	0		0	0	0	6300000		6300000		
		12	0001	31												
VALLEY :												4258490		4258490		10339000
HILL :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	12	0001	31												
Total for Object Head 31 :					0	0	0	0	0	0	0	4258490	4258490			
Total for Detail Head 706 :					0	0	0	0	0	0	0	4258490	4258490			
Total for Sub Head 12 :					0	0	0	0	0	0	0	4258490	4258490			
20		0000	01													
VALLEY :												1704515	1704515	4104000		
HILL :													0			
Total for Object Head 1 :					0	0	0	0	0	0	0	1704515	1704515			
			13													
VALLEY :							49480		49480			384447	384447	840000		
HILL :									0				0			
Total for Object Head 13 :					0	0	49480	49480	49480	0	0	384447	384447			
Total for Detail Head 0 :					0	0	49480	49480	49480	0	0	2088962	2088962			
Total for Sub Head 20 :					0	0	49480	49480	49480	0	0	2088962	2088962			
23		0000	50													
VALLEY :												1580000	1580000	2000000		
HILL :													0			
Total for Object Head 50 :					0	0	0	0	0	0	0	1580000	1580000			
Total for Detail Head 0 :					0	0	0	0	0	0	0	1580000	1580000			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	800	23																
					Total for Sub Head 23 :													
		15	0001	31														
					VALLEY :													
					HILL :													
					Total for Object Head 31 :													
					Total for Detail Head 699 :													
					Total for Sub Head 15 :													
		26	0001	31														
					VALLEY :													
					HILL :													
					Total for Object Head 31 :													
					Total for Detail Head 707 :													
					Total for Sub Head 26 :													
		04	0000	27														
					VALLEY :													
					HILL :													
					Total for Object Head 27 :													
					VALLEY :													
					HILL :													
					Total for Object Head 50 :													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	04	0000												
Total for Detail Head 0 :					0	0	0		0	0	0	7528707		7528707	
Total for Sub Head 4 :					0	0	0		0	0	0	7528707		7528707	
Total for Minor Head 800 :					0	0	1321200		1321200	0	0	36441286		36441286	
Total for Grant Code 41 :					0	0	3490507		3490507	0	0	322679773		322679773	
Total for Major Head 2205 :					0	0	3490507		3490507	0	0	322679773		322679773	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
60	001	01	0000	13														
VALLEY :												875969			875969		1720000	
HILL :															0			
Total for Object Head 13 :					0	0	0		0	0	0	875969		875969				
14																		
VALLEY :							115033		115033			115033			115033		400000	
HILL :									0						0			
Total for Object Head 14 :					0	0	115033		115033	0	0	115033		115033				
01																		
VALLEY :							2042120		2042120			17329963			17329963		27818000	
HILL :									0						0			
Total for Object Head 1 :					0	0	2042120		2042120	0	0	17329963		17329963				
Total for Detail Head 0 :					0	0	2157153		2157153	0	0	18320965		18320965				
0001				13														
VALLEY :												80000			80000		80000	
HILL :															0			
Total for Object Head 13 :					0	0	0		0	0	0	80000		80000				
Total for Detail Head 199 :					0	0	0		0	0	0	80000		80000				
Total for Sub Head 1 :					0	0	2157153		2157153	0	0	18400965		18400965				
07			0000	50														
VALLEY :												80000			80000		450000	
HILL :															0			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	001	07	0000	50												
Total for Object Head 50 :					0	0	0		0	0	0	80000		80000		
Total for Detail Head 0 :					0	0	0		0	0	0	80000		80000		
Total for Sub Head 7 :					0	0	0		0	0	0	80000		80000		
09			0000	50												
VALLEY :							115482		115482			615807		615807		2250000
HILL :									0					0		
Total for Object Head 50 :					0	0	115482		115482	0	0	615807		615807		
Total for Detail Head 0 :					0	0	115482		115482	0	0	615807		615807		
			0003	50												
VALLEY :							19768		19768			992949		992949		2880000
HILL :									0					0		
Total for Object Head 50 :					0	0	19768		19768	0	0	992949		992949		
Total for Detail Head 5116 :					0	0	19768		19768	0	0	992949		992949		
Total for Sub Head 9 :					0	0	135250		135250	0	0	1608756		1608756		
Total for Minor Head 1 :					0	0	2292403		2292403	0	0	20089721		20089721		
004	30		0001	31												
VALLEY :												8783126		8783126		9500000
HILL :														0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	004	30	0001	31													
Total for Object Head 31 :					0	0	0	0	0	0	0	8783126	8783126				
Total for Detail Head 3728 :					0	0	0	0	0	0	0	8783126	8783126				
Total for Sub Head 30 :					0	0	0	0	0	0	0	8783126	8783126				
Total for Minor Head 4 :					0	0	0	0	0	0	0	8783126	8783126				
800	25		0001	31													
VALLEY :												154100	154100	1000000			
HILL :													0				
Total for Object Head 31 :					0	0	0	0	0	0	0	154100	154100				
Total for Detail Head 3729 :					0	0	0	0	0	0	0	154100	154100				
Total for Sub Head 25 :					0	0	0	0	0	0	0	154100	154100				
Total for Minor Head 800 :					0	0	0	0	0	0	0	154100	154100				
Total for Grant Code 46 :					0	0	2292403	2292403	2292403	0	0	29026947	29026947				

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3425 Other Scientific Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount									
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total										
60	001	01	0000	01																				
					VALLEY :											24155193							28670000	
					HILL :																		0	
					Total for Object Head 1 :					0	0	0	0	0	0	0	24155193						24155193	
				13																				
					VALLEY :																			416000
					HILL :																			0
					Total for Object Head 13 :					0	0	0	0	0	0	62269							62269	
					Total for Detail Head 0 :					0	0	0	0	0	0	24217462							24217462	
					Total for Sub Head 1 :					0	0	0	0	0	0	24217462							24217462	
	26		0000	50																				
					VALLEY :																			71100000
					HILL :																			0
					Total for Object Head 50 :					0	0	0	0	0	0	142485253							142485253	
					Total for Detail Head 0 :					0	0	0	0	0	0	142485253							142485253	
					Total for Sub Head 26 :					0	0	0	0	0	0	142485253							142485253	
					Total for Minor Head 1 :					0	0	0	0	0	0	166702715							166702715	
	800	25	0001	31																				
					VALLEY :																			20000000
					HILL :																			0
					Total for Object Head 31 :					0	0	0	0	0	0	20000000							20000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3425 Other Scientific Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	800	25	0001												
Total for Detail Head 2338 :					0	0	0		0	0	0	20000000		20000000	
Total for Sub Head 25 :					0	0	0		0	0	0	20000000		20000000	
Total for Minor Head 800 :					0	0	0		0	0	0	20000000		20000000	
Total for Grant Code 53 :					0	0	0		0	0	0	186702715		186702715	
Total for Major Head 3425 :					0	0	2292403		2292403	0	0	215729662		215729662	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	003	12	0004	50												
					VALLEY :							4000000		4000000	5000000	
					HILL :									0		
					Total for Object Head 50 :					0	0	0	0	4000000	4000000	
					Total for Detail Head 79 :					0	0	0	0	4000000	4000000	
			0002	50												
					VALLEY :							4000000		4000000	7000000	
					HILL :									0		
					Total for Object Head 50 :					0	0	0	0	4000000	4000000	
					Total for Detail Head 98 :					0	0	0	0	4000000	4000000	
			0001	50												
					VALLEY :							4000000		4000000	6000000	
					HILL :									0		
					Total for Object Head 50 :					0	0	0	0	4000000	4000000	
					Total for Detail Head 161 :					0	0	0	0	4000000	4000000	
			0005	50												
					VALLEY :							2000000		2000000	3000000	
					HILL :									0		
					Total for Object Head 50 :					0	0	0	0	2000000	2000000	
					Total for Detail Head 289 :					0	0	0	0	2000000	2000000	
			0006	50												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	003	12	0006	50												
					VALLEY :								4000000	4000000	4000000	
					HILL :								0	0	0	
					Total for Object Head 50 :					0	0	0	0	0	4000000	4000000
					Total for Detail Head 290 :					0	0	0	0	0	4000000	4000000
				0009	50											
					VALLEY :								2700000	2700000	2700000	
					HILL :								0	0	0	
					Total for Object Head 50 :					0	0	0	0	0	2700000	2700000
					Total for Detail Head 775 :					0	0	0	0	0	2700000	2700000
					Total for Sub Head 12 :					0	0	0	0	0	20700000	20700000
				16	0001	50										
					VALLEY :								4000000	4000000	6000000	
					HILL :								0	0	0	
					Total for Object Head 50 :					0	0	0	0	0	4000000	4000000
					Total for Detail Head 798 :					0	0	0	0	0	4000000	4000000
				0002	50											
					VALLEY :								900000	900000	900000	
					HILL :								0	0	0	
					Total for Object Head 50 :					0	0	0	0	0	900000	900000
					Total for Detail Head 799 :					0	0	0	0	0	900000	900000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
03	003	43																
					Total for Sub Head 43 :													
		14	0001	50														
					VALLEY :													
					HILL :													
					Total for Object Head 50 :													
					Total for Detail Head 310 :													
		0002	50															
					VALLEY :													
					HILL :													
					Total for Object Head 50 :													
					Total for Detail Head 311 :													
		0003	50															
					VALLEY :													
					HILL :													
					Total for Object Head 50 :													
					Total for Detail Head 312 :													
		0004	50															
					VALLEY :													
					HILL :													
					Total for Object Head 50 :													
					Total for Detail Head 5004 :													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
03	003	14	0005	50											
VALLEY :															
HILL :															0
Total for Object Head 50 :					0	0	0		0	0	0	8000000	8000000	8000000	
Total for Detail Head 5005 :					0	0	0		0	0	0	8000000	8000000		
			0006	50											
VALLEY :															
HILL :															0
Total for Object Head 50 :					0	0	0		0	0	0	1800000	1800000	1800000	
Total for Detail Head 5006 :					0	0	0		0	0	0	1800000	1800000		
Total for Sub Head 14 :					0	0	0		0	0	0	16000000	16000000		
Total for Minor Head 3 :					0	0	0		0	0	0	51200000	51200000		
04	104	26	0001	31											
VALLEY :															
HILL :															0
Total for Object Head 31 :					0	0	2566580		2566580	0	0	17319319	17319319	25000000	
Total for Detail Head 778 :					0	0	2566580		2566580	0	0	17319319	17319319		
Total for Sub Head 26 :					0	0	2566580		2566580	0	0	17319319	17319319		
Total for Minor Head 104 :					0	0	2566580		2566580	0	0	17319319	17319319		
60	800	01	0000	13											

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
60	800	01	0000	13															
																VALLEY :			
																HILL :			0
						0	0	0	0	0	0	0	0	0	0	Total for Object Head 13 :		931467	931467
																01			
																VALLEY :			26006000
																HILL :			0
						0	0	2531538	2531538	0	0	23256370	23256370	23256370	23256370	Total for Object Head 1 :		2531538	2531538
																27			
																VALLEY :			5000000
																HILL :			0
						0	0	0	0	0	0	0	0	0	0	Total for Object Head 27 :		5000000	5000000
																50			
																VALLEY :			6200000
																HILL :			0
						0	0	0	0	0	0	0	0	0	0	Total for Object Head 50 :		2885000	2885000
						0	0	2531538	2531538	0	0	32072837	32072837	32072837	32072837	Total for Detail Head 0 :		2885000	2885000
						0	0	2531538	2531538	0	0	32072837	32072837	32072837	32072837	Total for Sub Head 1 :		32072837	32072837
																25 0000 50			
																VALLEY :			900000
																HILL :			0
						0	0	0	0	0	0	0	0	0	0	Total for Object Head 50 :		900000	900000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	800	25	0000														
					Total for Detail Head 0 :					0	0	0	0	0	0	900000	900000
					Total for Sub Head 25 :					0	0	0	0	0	900000	900000	
		75	0000	50													
					VALLEY :										1000000	1000000	9000000
					HILL :												0
					Total for Object Head 50 :					0	0	0	0	0	1000000	1000000	
					Total for Detail Head 0 :					0	0	0	0	0	1000000	1000000	
			0001	50													
					VALLEY :										1000000	1000000	9000000
					HILL :												0
					Total for Object Head 50 :					0	0	0	0	0	1000000	1000000	
					Total for Detail Head 5112 :					0	0	0	0	0	1000000	1000000	
					Total for Sub Head 75 :					0	0	0	0	0	2000000	2000000	
		76	0000	50													
					VALLEY :										1800000	1800000	1800000
					HILL :												0
					Total for Object Head 50 :					0	0	0	0	0	1800000	1800000	
					Total for Detail Head 3332 :					0	0	0	0	0	1800000	1800000	
			0001	50													
					VALLEY :										10000000	10000000	10000000
					HILL :												0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	76	0001	50												
Total for Object Head 50 :					0	0	0	0	0	0	0	0	1000000	1000000		
Total for Detail Head 5122 :					0	0	0	0	0	0	0	0	1000000	1000000		
Total for Sub Head 76 :					0	0	0	0	0	0	0	0	1180000	1180000		
25			0001	50												
VALLEY :													1800000	1800000		
HILL :														0		
Total for Object Head 50 :					0	0	0	0	0	0	0	0	1800000	1800000		
Total for Detail Head 779 :					0	0	0	0	0	0	0	0	1800000	1800000		
			0002	50												
VALLEY :													1350000	1350000		
HILL :														0		
Total for Object Head 50 :					0	0	0	0	0	0	0	0	1350000	1350000		
Total for Detail Head 780 :					0	0	0	0	0	0	0	0	1350000	1350000		
			0003	50												
VALLEY :													1350000	1350000		
HILL :														0		
Total for Object Head 50 :					0	0	0	0	0	0	0	0	1350000	1350000		
Total for Detail Head 781 :					0	0	0	0	0	0	0	0	1350000	1350000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	25	0004	50												
					VALLEY :							6000000			6000000	
					HILL :										0	
					Total for Object Head 50 :					0	0	0	0	0	6000000	6000000
					Total for Detail Head 5009 :					0	0	0	0	0	6000000	6000000
					Total for Sub Head 25 :					0	0	0	0	0	10500000	10500000
74		0000		50												
					VALLEY :							2700000			2700000	
					HILL :										0	
					Total for Object Head 50 :					0	0	0	0	0	2700000	2700000
					Total for Detail Head 0 :					0	0	0	0	0	2700000	2700000
					Total for Sub Head 74 :					0	0	0	0	0	10500000	10500000
					VALLEY :							24000000			24000000	
					HILL :										0	
					Total for Object Head 50 :					0	0	0	0	0	24000000	24000000
					Total for Detail Head 5111 :					0	0	0	0	0	24000000	24000000
					Total for Sub Head 74 :					0	0	0	0	0	26700000	26700000
					VALLEY :							900000			900000	
					HILL :										0	
					Total for Object Head 50 :					0	0	0	0	0	900000	900000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Education Suspense

Accounting Month: DECEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	800	02	0000														
					Total for Detail Head 3275 :					0	0	0	0	0	0	900000	900000
					Total for Sub Head 2 :					0	0	0	0	0	900000	900000	
		24	0000	50													
					VALLEY :										47341000	47341000	47341000
					HILL :												0
					Total for Object Head 50 :					0	0	0	0	0	47341000	47341000	
					Total for Detail Head 0 :					0	0	0	0	0	47341000	47341000	
					Total for Sub Head 24 :					0	0	0	0	0	47341000	47341000	
		27	0000	50													
					VALLEY :										890000	890000	900000
					HILL :												0
					Total for Object Head 50 :					0	0	0	0	0	890000	890000	
					Total for Detail Head 0 :					0	0	0	0	0	890000	890000	
					Total for Sub Head 27 :					0	0	0	0	0	890000	890000	
					Total for Minor Head 800 :					0	0	2531538	2531538	0	0	133103837	133103837
					Total for Grant Code 19 :					0	0	5098118	5098118	0	0	201623156	201623156
					Total for Major Head 3435 :					0	0	5098118	5098118	0	0	201623156	201623156

Consolidated Abstract (Payment)

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	101	02	0000	01											
					VALLEY :					14528192					14528192
					HILL :					0					0
					Total for Object Head 1 :					0 0 0 0 0 0 0 14528192 14528192					
				13											
					VALLEY :					11600					11600
					HILL :					0					0
					Total for Object Head 13 :					0 0 0 0 0 0 0 11600 11600					
					Total for Detail Head 0 :					0 0 0 0 0 0 0 14539792 14539792					
					Total for Sub Head 2 :					0 0 0 0 0 0 0 14539792 14539792					
		02	0000	50											
					VALLEY :					70000					70000 180000
					HILL :					0					0
					Total for Object Head 50 :					0 0 0 0 0 0 0 70000 70000					
					Total for Detail Head 0 :					0 0 0 0 0 0 0 70000 70000					
					Total for Sub Head 2 :					0 0 0 0 0 0 0 70000 70000					
					Total for Minor Head 101 :					0 0 0 0 0 0 0 14609792 14609792					
02	001	01	0000	01											
					VALLEY :					811574					811574 7497515 13442000
					HILL :					0					0
					Total for Object Head 1 :					0 0 811574 811574 0 0 7497515 7497515					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	001	01	0000	13															
							VALLEY :		3180				3180			11076		11076	32000
							HILL :						0					0	
							Total for Object Head 13 :	0	0	3180	3180	0	0	11076	11076				
							Total for Detail Head 0 :	0	0	814754	814754	0	0	7508591	7508591				
							Total for Sub Head 1 :	0	0	814754	814754	0	0	7508591	7508591				
11	0000	01																	
							VALLEY :		76260				76260			651512		651512	831000
							HILL :						0					0	
							Total for Object Head 1 :	0	0	76260	76260	0	0	651512	651512				
							Total for Detail Head 0 :	0	0	76260	76260	0	0	651512	651512				
							Total for Sub Head 11 :	0	0	76260	76260	0	0	651512	651512				
17	0000	01																	
							VALLEY :		31065				31065			320257		320257	538000
							HILL :						0					0	
							Total for Object Head 1 :	0	0	31065	31065	0	0	320257	320257				
							Total for Detail Head 0 :	0	0	31065	31065	0	0	320257	320257				
							Total for Sub Head 13 :	0	0	31065	31065	0	0	323057	323057				
							VALLEY :									2800		2800	8000
							HILL :											0	
							Total for Object Head 13 :	0	0	0	0	0	0	2800	2800				
							Total for Detail Head 0 :	0	0	31065	31065	0	0	323057	323057				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	001	17															
					Total for Sub Head 17 :												
		06	0000	13													
					VALLEY :												
					HILL :												
					Total for Object Head 13 :												
					Total for Detail Head 0 :												
					Total for Sub Head 6 :												
08		0000		13													
					VALLEY :												
					HILL :												
					Total for Object Head 13 :												
					Total for Detail Head 0 :												
					Total for Sub Head 8 :												
09		0000		13													
					VALLEY :												
					HILL :												
					Total for Object Head 13 :												
					Total for Detail Head 0 :												
					Total for Sub Head 9 :												
10		0000		13													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	001	10	0000	13													
								8000		8000				27824		27824	80000
																0	
								8000		8000				27824		27824	
								8000		8000				27824		27824	
								8000		8000				27824		27824	
13			0000	13													
																5600	16000
																0	
								0		0				5600		5600	
								0		0				5600		5600	
								0		0				5600		5600	
14			0000	13													
																5600	16000
																0	
								0		0				5600		5600	
								0		0				5600		5600	
								0		0				5600		5600	
16			0000	13													
																0	
																15000	60000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	16	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	15000		15000		
Total for Detail Head 0 :					0	0	0		0	0	0	15000		15000		
Total for Sub Head 16 :					0	0	0		0	0	0	15000		15000		
18			0000	01												
VALLEY :							53720		53720			460293		460293		780000
HILL :									0					0		
Total for Object Head 1 :					0	0	53720		53720	0	0	460293		460293		
Total for Detail Head 0 :					0	0	53720		53720	0	0	461293		461293		
Total for Sub Head 18 :					0	0	53720		53720	0	0	461293		461293		
19			0000	01												
VALLEY :												1876012		1876012		2561000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	1876012		1876012		
Total for Detail Head 0 :					0	0	0		0	0	0	1876012		1876012		
Total for Sub Head 13 :					0	0	0		0	0	0	1400		1400		4000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	001	19	0000	13											
HILL :															0
Total for Object Head 13 :					0	0	0		0	0	0	1400		1400	
Total for Detail Head 0 :					0	0	0		0	0	0	1877412		1877412	
Total for Sub Head 19 :					0	0	0		0	0	0	1877412		1877412	
20	0000	01													
VALLEY :							110340		110340			942841		942841	1591000
HILL :									0					0	
Total for Object Head 1 :					0	0	110340		110340	0	0	942841		942841	
VALLEY :												1400		1400	4000
HILL :														0	
Total for Object Head 13 :					0	0	0		0	0	0	1400		1400	
Total for Detail Head 0 :					0	0	110340		110340	0	0	944241		944241	
Total for Sub Head 20 :					0	0	110340		110340	0	0	944241		944241	
12	0000	13													
VALLEY :														0	
HILL :												15000		15000	60000
Total for Object Head 13 :					0	0	0		0	0	0	15000		15000	
Total for Detail Head 0 :					0	0	0		0	0	0	15000		15000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	001	12			Total for Sub Head 12 :					0	0	0	0	0	0	15000	15000	
		21	0000	01														
					VALLEY :					50960				50960		436308	436308	558000
					HILL :					0				0			0	
					Total for Object Head 1 :	0	0	50960		50960	0	0	436308	436308				
				13														
					VALLEY :								27469	27469		80000		
					HILL :					0			0	0				
					Total for Object Head 13 :	0	0	0		0	0	0	27469	27469				
					Total for Detail Head 0 :	0	0	50960		50960	0	0	463777	463777				
					Total for Sub Head 21 :	0	0	50960		50960	0	0	463777	463777				
		22	0000	13														
					VALLEY :								9000	9000		60000		
					HILL :					0			0	0				
					Total for Object Head 13 :	0	0	0		0	0	0	9000	9000				
					Total for Detail Head 3275 :	0	0	0		0	0	0	9000	9000				
					Total for Sub Head 22 :	0	0	0		0	0	0	9000	9000				
		23	0000	13														
					VALLEY :									0				
					HILL :								14991	14991		60000		
					Total for Object Head 13 :	0	0	0		0	0	0	14991	14991				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	001	23	0000														
					Total for Detail Head 3275 :					0	0	0	0	0	0	14991	14991
					Total for Sub Head 23 :					0	0	0	0	0	14991	14991	
		24	0000	13													
					VALLEY :										33490	33490	96000
					HILL :											0	
					Total for Object Head 13 :					0	0	0	0	0	33490	33490	
					Total for Detail Head 3275 :					0	0	0	0	0	33490	33490	
					Total for Sub Head 24 :					0	0	0	0	0	33490	33490	
					Total for Minor Head 1 :					0	0	1155699	1155699	0	0	12409938	12409938
004	09	0000	01														
					VALLEY :										524256	524256	1703000
					HILL :											0	
					Total for Object Head 1 :					0	0	0	0	0	524256	524256	
				13													
					VALLEY :										400	400	4000
					HILL :											0	
					Total for Object Head 13 :					0	0	0	0	0	400	400	
					Total for Detail Head 0 :					0	0	0	0	0	524656	524656	
					Total for Sub Head 9 :					0	0	0	0	0	524656	524656	
					Total for Minor Head 4 :					0	0	0	0	0	524656	524656	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	101	04	0000	01														
					VALLEY :								1302461		1302461		4094000	
					HILL :												0	
					Total for Object Head 1 :					0	0	0		0	0	0	1302461	1302461
					Total for Detail Head 0 :					0	0	0		0	0	0	1302461	1302461
					Total for Sub Head 4 :					0	0	0		0	0	0	1302461	1302461
	13		0000	01														
					VALLEY :												3054879	4575000
					HILL :												0	
					Total for Object Head 1 :					0	0	322590		322590	0	0	3054879	3054879
					VALLEY :												1000	4000
					HILL :												0	
					Total for Object Head 13 :					0	0	0		0	0	0	1000	1000
					Total for Detail Head 0 :					0	0	322590		322590	0	0	3055879	3055879
					Total for Sub Head 13 :					0	0	322590		322590	0	0	3055879	3055879
	05		0000	01														
					VALLEY :												0	
					HILL :												644488	3514000
					Total for Object Head 1 :					0	0	0		0	0	0	644488	644488
					Total for Detail Head 0 :					0	0	0		0	0	0	644488	644488

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	101	05															
					Total for Sub Head 5 :					0	0	0	0	0	644488	644488	
		10	0000	01													
					VALLEY :										0		
					HILL :									2851561	2851561	4880000	
					Total for Object Head 1 :					0	0	0	0	2851561	2851561		
		13															
					VALLEY :										0		
					HILL :									2000	2000	8000	
					Total for Object Head 13 :					0	0	0	0	2000	2000		
					Total for Detail Head 0 :					0	0	0	0	2853561	2853561		
					Total for Sub Head 10 :					0	0	0	0	2853561	2853561		
		12	0000	01													
					VALLEY :										0		
					HILL :									88600	88600	3337000	
					Total for Object Head 1 :					0	0	88600	88600	0	0	1443427	1443427
		13															
					VALLEY :										0		
					HILL :									2000	2000	8000	
					Total for Object Head 13 :					0	0	0	0	2000	2000		
					Total for Detail Head 0 :					0	0	88600	88600	0	0	1445427	1445427
					Total for Sub Head 12 :					0	0	88600	88600	0	0	1445427	1445427
		06	0000	01													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Labour, Industries and Transport Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	101	06	0000	01					0					0	
															0
												261665		261665	6089000
					Total for Object Head 1 :	0	0	261665	261665	0	0	2370852	2370852	2370852	
13															
															0
												2000		2000	8000
					Total for Object Head 13 :	0	0	0	0	0	0	2000	2000	2000	
					Total for Detail Head 0 :	0	0	261665	261665	0	0	2372852	2372852	2372852	
					Total for Sub Head 6 :	0	0	261665	261665	0	0	2372852	2372852	2372852	
15			0000	01											
															0
												3111534		3111534	5680000
					Total for Object Head 1 :	0	0	0	0	0	0	3111534	3111534	3111534	
13															
															0
												2000		2000	8000
					Total for Object Head 13 :	0	0	0	0	0	0	2000	2000	2000	
					Total for Detail Head 0 :	0	0	0	0	0	0	3113534	3113534	3113534	
					Total for Sub Head 15 :	0	0	0	0	0	0	3113534	3113534	3113534	
07			0000	01											
												392741		392741	7211000
					VALLEY :			392741	392741			3765153	3765153	3765153	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	101	07	0000	01											
									0					0	
					Total for Object Head 1 :	0	0	392741		392741	0	0	3765153		3765153
				13											
					VALLEY :			800		800			2800		2800
					HILL :					0					0
					Total for Object Head 13 :	0	0	800		800	0	0	2800		2800
					Total for Detail Head 0 :	0	0	393541		393541	0	0	3767953		3767953
					Total for Sub Head 7 :	0	0	393541		393541	0	0	3767953		3767953
					Total for Minor Head 101 :	0	0	1066396		1066396	0	0	18556155		18556155
03	003	14	0000	01											
					VALLEY :			6660889		6660889			62926092		62926092
					HILL :			3136310		3136310			28007440		28007440
					Total for Object Head 1 :	0	0	9797199		9797199	0	0	90933532		90933532
				13											
					VALLEY :								3073140		3073140
					HILL :								2400000		2400000
					Total for Object Head 13 :	0	0	0		0	0	0	5473140		5473140
					Total for Detail Head 0 :	0	0	9797199		9797199	0	0	96406672		96406672
				0001	13										
					VALLEY :								88000		88000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
03	003	14	0001	13											
			HILL :												0
			Total for Object Head 13 :		0	0	0		0	0	0	88000		88000	
			Total for Detail Head 199 :		0	0	0		0	0	0	88000		88000	
			Total for Sub Head 14 :		0	0	9797199		9797199	0	0	96494672		96494672	
			Total for Minor Head 3 :		0	0	9797199		9797199	0	0	96494672		96494672	
101	11		0000	11											
			VALLEY :												
			HILL :												0
			Total for Object Head 11 :		0	0	0		0	0	0	60410		60410	100000
												60410		60410	
				13											
			VALLEY :												
			HILL :												
			Total for Object Head 13 :		0	0	0		0	0	0	3234245		3234245	3920000
			Total for Detail Head 0 :		0	0	0		0	0	0	3294655		3294655	
				13											
				0002											
				50											
			VALLEY :												
			HILL :												
			Total for Object Head 50 :		0	0	0		0	0	0	436830		436830	270000
			Total for Detail Head 81 :		0	0	0		0	0	0	436830		436830	180000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	101	11														
Total for Sub Head 11 :					0	0	0		0	0	0	3731485		3731485		
Total for Minor Head 101 :					0	0	0		0	0	0	3731485		3731485		
	800	02	0001	36												
VALLEY :												76000000		76000000		500000000
HILL :														0		
Total for Object Head 36 :					0	0	0		0	0	0	76000000		76000000		
Total for Detail Head 9733 :					0	0	0		0	0	0	76000000		76000000		
Total for Sub Head 2 :					0	0	0		0	0	0	76000000		76000000		
Total for Minor Head 800 :					0	0	0		0	0	0	76000000		76000000		
Total for Grant Code 13 :					0	0	12019294		12019294	0	0	222326698		222326698		
Total for Major Head 2230 :					0	0	12019294		12019294	0	0	222326698		222326698		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: DECEMBER
Major Head Code : 2810 Non-Conventional Sources of Energy

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	14	0001	35												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	01	0000	01														
					VALLEY :								72189532		72189532		158902000	
					HILL :								22424894		22424894		52223000	
					Total for Object Head 1 :					0	0	0	0	0	94614426	94614426		
				11														
					VALLEY :								109277		109277		1600000	
					HILL :								0		0		225000	
					Total for Object Head 11 :					0	0	0	0	0	109277	109277		
				50														
					VALLEY :								882766		882766		2004000	
					HILL :								0		0			
					Total for Object Head 50 :					0	0	0	0	0	882766	882766		
				13														
					VALLEY :							147629		147629		738323		1480000
					HILL :							11994		11994		11994		120000
					Total for Object Head 13 :					0	0	159623		159623	0	0	750317	750317
					Total for Detail Head 0 :					0	0	159623		159623	0	0	96356786	96356786
				0001														
					VALLEY :							100000		100000		307000		1252000
					HILL :							0		0		0		
					Total for Object Head 13 :					0	0	100000		100000	0	0	307000	307000
					Total for Detail Head 199 :					0	0	100000		100000	0	0	307000	307000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	01			Total for Sub Head 1 :					0	0	259623	259623	0	0	96663786	96663786	
		08	0000	13														
				VALLEY :				11320	11320				11320	11320		400000		
				HILL :				20000	20000				20000	20000		400000		
				Total for Object Head 13 :	0	0	31320	31320	31320	0	0	31320	31320	31320	31320			
				Total for Detail Head 0 :	0	0	31320	31320	31320	0	0	31320	31320	31320	31320			
				Total for Sub Head 8 :	0	0	31320	31320	31320	0	0	31320	31320	31320	31320			
				Total for Minor Head 1 :	0	0	290943	290943	290943	0	0	96695106	96695106	96695106	96695106			
003	04	0000	02															
				VALLEY :									272900	272900		1001000		
				HILL :									108500	108500		1000000		
				Total for Object Head 2 :	0	0	0	0	0	0	0	381400	381400	381400	381400			
				01														
				VALLEY :				186113	186113				1757648	1757648		3773000		
				HILL :				66655	66655				706324	706324		1288000		
				Total for Object Head 1 :	0	0	252768	252768	252768	0	0	2463972	2463972	2463972	2463972			
				13														
				VALLEY :									14520	14520		60000		
				HILL :									13018	13018		60000		
				Total for Object Head 13 :	0	0	0	0	0	0	0	27538	27538	27538	27538			
				50														
				VALLEY :									124485	124485		186000		
				HILL :									0	0				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	003	04	0000	50												
Total for Object Head 50 :					0	0	0		0	0	0	124485		124485		
Total for Detail Head 0 :					0	0	252768		252768	0	0	2997395		2997395		
Total for Sub Head 4 :					0	0	252768		252768	0	0	2997395		2997395		
05			0000	01												
VALLEY :							1510676		1510676			10884153		10884153		20305000
HILL :							312762		312762			3457294		3457294		8937000
Total for Object Head 1 :					0	0	1823438		1823438	0	0	14341447		14341447		
Total for Object Head 2 :					0	0	0		0	0	0	459500		459500		
VALLEY :												268400		268400		1001000
HILL :												191100		191100		1000000
Total for Object Head 13 :					0	0	0		0	0	0	59075		59075		
VALLEY :												37445		37445		112000
HILL :												21630		21630		88000
Total for Object Head 50 :					0	0	0		0	0	0	99507		99507		
VALLEY :												99507		99507		224000
HILL :														0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	003	05	0000													
					Total for Detail Head 0 :					0 0 1823438 1823438 0 0 14959529 14959529						
					Total for Sub Head 5 :					0 0 1823438 1823438 0 0 14959529 14959529						
		12	0000	01												
					VALLEY :					644275 644275 6143099 6143099 21343000						
					HILL :					314750 314750 3385714 3385714 8071000						
					Total for Object Head 1 :					0 0 959025 959025 0 0 9528813 9528813						
				02												
					VALLEY :					0 140000 140000 1001000						
					HILL :					175200 175200 175200 175200 1000000						
					Total for Object Head 2 :					0 0 175200 175200 0 0 315200 315200						
				13												
					VALLEY :					14521 14521 80000						
					HILL :					7800 7800 40000						
					Total for Object Head 13 :					0 0 0 0 0 0 22321 22321						
					Total for Detail Head 0 :					0 0 1134225 1134225 0 0 9866334 9866334						
					Total for Sub Head 12 :					0 0 1134225 1134225 0 0 9866334 9866334						
					Total for Minor Head 3 :					0 0 3210431 3210431 0 0 27823258 27823258						
102	03	0000	0000	01												
					VALLEY :					11595215 11595215 23849000						
					HILL :					2020544 2020544 10696000						
					Total for Object Head 1 :					0 0 0 0 0 0 13615759 13615759						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	102	03	0000														
					Total for Detail Head 0 :												
					0	0	0		0	0	0	13615759		13615759			
					Total for Sub Head 3 :												
					0	0	0		0	0	0	13615759		13615759			
		09	0000	13													
					VALLEY :								49100		49100	160000	
					HILL :										0		
					Total for Object Head 13 :								49100		49100		
					0	0	0		0	0	0	49100		49100			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	49100		49100			
					Total for Sub Head 9 :												
					0	0	0		0	0	0	49100		49100			
					Total for Minor Head 102 :												
					0	0	0		0	0	0	13664859		13664859			
	103	03	0000	01													
					VALLEY :								2811902		2811902	24651698	48102000
					HILL :										0		
					Total for Object Head 1 :								2811902		2811902	24651698	
					0	0	2811902		2811902	0	0	24651698		24651698			
					Total for Detail Head 0 :												
					0	0	2811902		2811902	0	0	24658898		24658898			
					Total for Sub Head 3 :												
					0	0	2811902		2811902	0	0	24658898		24658898			
		02	0000	13													
					VALLEY :								7200		7200	48000	
					HILL :										0	32000	
					Total for Object Head 13 :								7200		7200		
					0	0	0		0	0	0	7200		7200			
					Total for Detail Head 0 :												
					0	0	2811902		2811902	0	0	24658898		24658898			
					Total for Sub Head 3 :												
					0	0	2811902		2811902	0	0	24658898		24658898			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	103	86																	
					Total for Sub Head 86 :					0	0	0	0	0	17632275	17632275			
					Total for Minor Head 103 :					0	0	2811902		2811902	0	0	65493827	65493827	
	104	03	0000	01															
					VALLEY :							292375		292375		2755894	2755894	8527000	
					HILL :									0			0		
					Total for Object Head 1 :					0	0	292375		292375	0	0	2755894	2755894	
					Total for Detail Head 0 :					0	0	292375		292375	0	0	2755894	2755894	
					Total for Sub Head 3 :					0	0	292375		292375	0	0	2755894	2755894	
		42	0000	50															
					VALLEY :											3600000	3600000	3600000	
					HILL :											1200000	1200000	1200000	
					Total for Object Head 50 :					0	0	0		0	0	4800000	4800000		
					Total for Detail Head 0 :					0	0	0		0	0	4800000	4800000		
					Total for Sub Head 42 :					0	0	0		0	0	4800000	4800000		
					Total for Minor Head 104 :					0	0	292375		292375	0	0	7555894	7555894	
	105	07	0001	31															
					VALLEY :											8597198	8597198	12078000	
					HILL :												0		
					Total for Object Head 31 :					0	0	0		0	0	8597198	8597198		
					Total for Sub Head 36 :												999471	999471	1000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	07	0001	36												
HILL :																0
Total for Object Head 36 :					0	0	0		0	0	0	999471		999471		
Total for Detail Head 3321 :					0	0	0		0	0	0	9596669		9596669		
Total for Sub Head 7 :					0	0	0		0	0	0	9596669		9596669		
Total for Minor Head 105 :					0	0	0		0	0	0	9596669		9596669		
109	10		0000	01												
VALLEY :												4269991		4269991		10718000
HILL :																0
Total for Object Head 1 :					0	0	0		0	0	0	4269991		4269991		
Total for Detail Head 0 :					0	0	0		0	0	0	4269991		4269991		
Total for Sub Head 10 :					0	0	0		0	0	0	4269991		4269991		
Total for Minor Head 109 :					0	0	0		0	0	0	4269991		4269991		
Total for Grant Code 21 :					0	0	6605651		6605651	0	0	225099604		225099604		

Consolidated Abstract (Payment)

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	107	05	0000	13																
VALLEY :																	19345	19345	80000	
HILL :																	20690	20690	80000	
Total for Object Head 13 :							0	0	0	0	0	0	0	0	0	0	40035	40035		
Total for Detail Head 0 :							0	0	0	0	0	0	0	0	0	0	218685	218685		
Total for Sub Head 5 :							0	0	0	0	0	0	0	0	0	0	218685	218685		
03			0000	13																
VALLEY :																		22840	22840	80000
HILL :																		8926	8926	40000
Total for Object Head 13 :							0	0	0	0	0	0	0	0	0	0	31766	31766		
			02																	
VALLEY :																		125500	125500	250000
HILL :																		31775	31775	100000
Total for Object Head 2 :							0	0	0	0	0	0	0	0	0	0	157275	157275		
Total for Detail Head 0 :							0	0	0	0	0	0	0	0	0	0	189041	189041		
Total for Sub Head 3 :							0	0	0	0	0	0	0	0	0	0	189041	189041		
07			0000	13																
VALLEY :																		18820	18820	80000
HILL :																		0	0	
Total for Object Head 13 :							0	0	0	0	0	0	0	0	0	0	18820	18820		
			02																	
VALLEY :																		140150	140150	300000

Consolidated Abstract (Payment)

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	107	07	0000	02											
HILL :															0
Total for Object Head 2 :					0	0	0	0	0	0	0	140150	140150		
Total for Detail Head 0 :					0	0	0	0	0	0	0	158970	158970		
Total for Sub Head 7 :					0	0	0	0	0	0	0	158970	158970		
09			0000	13											
VALLEY :													16500	16500	60000
HILL :													14600	14600	60000
Total for Object Head 13 :					0	0	0	0	0	0	0	31100	31100		
			02												
VALLEY :													150975	150975	300000
HILL :													65475	65475	200000
Total for Object Head 2 :					0	0	0	0	0	0	0	216450	216450		
Total for Detail Head 0 :					0	0	0	0	0	0	0	247550	247550		
Total for Sub Head 9 :					0	0	0	0	0	0	0	247550	247550		
10			0000	02											
VALLEY :													42800	42800	100000
HILL :													0	0	
Total for Object Head 2 :					0	0	0	0	0	0	0	42800	42800		
			13												
VALLEY :													22946	22946	80000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	

00 107 10 0000 13

HILL :

0

Total for Object Head 13 :					0	0	0	0	0	0	0	0	22946	22946
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Total for Detail Head 0 :					0	0	0	0	0	0	0	0	65746	65746
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Total for Sub Head 10 :					0	0	0	0	0	0	0	0	65746	65746
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13 0000 13

VALLEY :

10950 10950 40000

HILL :

7600 7600 40000

Total for Object Head 13 :					0	0	0	0	0	0	0	0	18550	18550
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02

VALLEY :

24300 24300 50000

HILL :

11650 11650 50000

Total for Object Head 2 :					0	0	0	0	0	0	0	0	35950	35950
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Total for Detail Head 0 :					0	0	0	0	0	0	0	0	54500	54500
----------------------------------	--	--	--	--	----------	----------	----------	----------	----------	----------	----------	----------	--------------	--------------

Total for Sub Head 13 :					0	0	0	0	0	0	0	0	54500	54500
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15 0000 13

VALLEY :

31900 31900 80000

HILL :

0

Total for Object Head 13 :					0	0	0	0	0	0	0	0	31900	31900
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02

VALLEY :

175500 175500 500000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	107	15	0000	02													
					HILL :										0		
					Total for Object Head 2 :	0	0	0	0	0	0	0	175500	175500			
					Total for Detail Head 0 :	0	0	0	0	0	0	0	207400	207400			
					Total for Sub Head 15 :	0	0	0	0	0	0	0	207400	207400			
17			0000	02	VALLEY :										139950	300000	
					HILL :										0		
					Total for Object Head 2 :	0	0	0	0	0	0	0	139950	139950			
			13		VALLEY :										16000	40000	
					HILL :										0		
					Total for Object Head 13 :	0	0	0	0	0	0	0	16000	16000			
					Total for Detail Head 0 :	0	0	0	0	0	0	0	155950	155950			
					Total for Sub Head 17 :	0	0	0	0	0	0	0	155950	155950			
					Total for Minor Head 107 :	0	0	141760	141760	141760	0	0	190562121	190562121			
					Total for Grant Code 39 :	0	0	141760	141760	141760	0	0	190596182	190596182			
					Total for Major Head 2851 :	0	0	6747411	6747411	6747411	0	0	415695786	415695786			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: DECEMBER

Major Head Code : 2852 Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
08	201	09	0000	01											
VALLEY :												3573786		3573786	8897000
HILL :														0	
Total for Object Head 1 :					0	0	0	0	0	0	0	0	3573786	3573786	
Total for Detail Head 0 :					0	0	0	0	0	0	0	3573786	3573786		
Total for Sub Head 9 :					0	0	0	0	0	0	0	3573786	3573786		
	13		0000	01											
VALLEY :												274405		274405	5534000
HILL :														0	
Total for Object Head 1 :					0	0	274405	274405	274405	0	0	2576553	2576553		
Total for Detail Head 0 :					0	0	274405	274405	274405	0	0	2576553	2576553		
Total for Sub Head 13 :					0	0	274405	274405	274405	0	0	2576553	2576553		
Total for Minor Head 201 :					0	0	274405	274405	274405	0	0	6150339	6150339		
Total for Grant Code 21 :					0	0	274405	274405	274405	0	0	6150339	6150339		
Total for Major Head 2852 :					0	0	274405	274405	274405	0	0	6150339	6150339		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: DECEMBER
Major Head Code : 2853 Non-ferrous Mining and Metallurgical Industries

Total for Major Head 2853 :	0	0	2148284	2148284	0	0	20778726	20778726
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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	11	0000	13												
								1525		1525			21468		21468	88000
										0			15971		15971	80000
								1525		1525			37439		37439	
								19897921		19897921			165663862		165663862	
								19897921		19897921			165663862		165663862	
08			0000	11									678154		678154	1500000
															0	
								0		0			678154		678154	
								0		0			240000		240000	800000
															0	
								0		0			240000		240000	
								0		0			918154		918154	
								245847		245847			245847		245847	1000000
										0					0	
								245847		245847			245847		245847	
								245847		245847			245847		245847	
								245847		245847			245847		245847	
								245847		245847			1164001		1164001	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	26	0000	50													
					VALLEY :								61000		61000	500000	
					HILL :										0		
					Total for Object Head 50 :					0	0	0	0	0	61000	61000	
					Total for Detail Head 0 :					0	0	0	0	61000	61000		
					Total for Sub Head 26 :					0	0	0	0	61000	61000		
	27		0000	11													
					VALLEY :								190000		190000	200000	
					HILL :										0		
					Total for Object Head 11 :					0	0	0	0	190000	190000		
					VALLEY :								144000		144000	480000	
					HILL :										0		
					Total for Object Head 13 :					0	0	0	0	144000	144000		
					Total for Detail Head 0 :					0	0	0	0	334000	334000		
					Total for Sub Head 27 :					0	0	0	0	334000	334000		
					Total for Minor Head 1 :					0	0	20143768	20143768	0	0	249432267	249432267
	109	17	0000	01													
					VALLEY :								347540		347540	3489267	11225000
					HILL :										0		
					Total for Object Head 1 :					0	0	347540	347540	0	0	3489267	3489267

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Medical Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	109	17	0000	13														
					VALLEY :													
					HILL :													
					Total for Object Head 13 :		0	0	0	0	0	0	0	0	3600	3600	12000	
					Total for Detail Head 0 :		0	0	347540	347540	0	0	3492867	3492867				
					Total for Sub Head 17 :		0	0	347540	347540	0	0	3492867	3492867				
					Total for Minor Head 109 :		0	0	347540	347540	0	0	3492867	3492867				
110	09		0000	01														
					VALLEY :													
								3619723	3619723			30110874	30110874	48203000				
					HILL :													
								2051396	2051396			18943958	18943958	32412000				
					Total for Object Head 1 :		0	0	5671119	5671119	0	0	49054832	49054832				
				13														
					VALLEY :													
															900	900	6000	
					HILL :													
															1200	1200	4000	
					Total for Object Head 13 :		0	0	0	0	0	0	2100	2100				
				11														
					VALLEY :													
																	0	45000
					HILL :													
															30000	30000	30000	
					Total for Object Head 11 :		0	0	0	0	0	0	30000	30000				
					Total for Detail Head 0 :		0	0	5671119	5671119	0	0	49086932	49086932				
					Total for Sub Head 9 :		0	0	5671119	5671119	0	0	49086932	49086932				

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	110	10	0000	01												
								2241428		2241428			17724886		17724886	25850000
												0			0	
								2241428		2241428			17724886		17724886	
				13												
													4790		4790	16000
													0		0	
								0		0			4790		4790	
								0		0			17729676		17729676	
								0		0			17729676		17729676	
				20	0000	50										
													20471314		20471314	26280000
													0		0	
								0		0			20471314		20471314	
				13												
								16882		16882			116258		116258	400000
													0		0	
								16882		16882			116258		116258	
				11												
													123700		123700	500000
													0		0	
								0		0			123700		123700	
				01												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	110	20	0000	01														
					VALLEY :								271318392		271318392		470208000	
					HILL :								67327053		67327053		126558000	
					Total for Object Head 1 :				0	0	0	0	0	0	338645445	338645445		
				52														
					VALLEY :								7269616		7269616		9090000	
					HILL :								0		0			
					Total for Object Head 52 :				0	0	0	0	0	0	7269616	7269616		
					Total for Detail Head 0 :				0	0	16882	16882	0	0	366626333	366626333		
					Total for Sub Head 20 :				0	0	16882	16882	0	0	366626333	366626333		
				22	0001	35												
					VALLEY :								49764000		49764000			
					HILL :								0		0			
					Total for Object Head 35 :				0	0	0	0	0	0	49764000	49764000		
					Total for Detail Head 5283 :				0	0	0	0	0	0	49764000	49764000		
					Total for Sub Head 22 :				0	0	0	0	0	0	49764000	49764000		
					Total for Minor Head 110 :				0	0	7929429	7929429	0	0	483206941	483206941		
02	102	19	0000	01														
					VALLEY :						1810720	1810720			13850933	13850933	21509000	
					HILL :						59240	59240			528287	528287	1530000	
					Total for Object Head 1 :				0	0	1869960	1869960	0	0	14379220	14379220		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	102	19	0000														
					Total for Detail Head 0 :												
					0	0	1869960		1869960	0	0	14379220		14379220			
					Total for Sub Head 19 :												
					0	0	1869960		1869960	0	0	14379220		14379220			
					Total for Minor Head 102 :												
					0	0	1869960		1869960	0	0	14379220		14379220			
03	101	27	0000	01													
												150570579		150570579		212804000	
												167559822		167559822		232907000	
					Total for Object Head 1 :									318130401		318130401	
				11								200000		200000		200000	
												100000		100000		100000	
					Total for Object Head 11 :									300000		300000	
				13								16180		16180		60000	
												8571		8571		40000	
					Total for Object Head 13 :									24751		24751	
					Total for Detail Head 0 :									318455152		318455152	
					Total for Sub Head 27 :									318455152		318455152	
					Total for Minor Head 101 :									318455152		318455152	
103	26	0000	01									316291740		316291740		554289000	
												269393669		269393669		405734000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	103	26	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	585685409		585685409		
13																
VALLEY :							1400		1400			16040		16040		60000
HILL :									0			8571		8571		40000
Total for Object Head 13 :					0	0	1400		1400	0	0	24611		24611		
11																
VALLEY :												194800		194800		250000
HILL :												236000		236000		250000
Total for Object Head 11 :					0	0	0		0	0	0	430800		430800		
Total for Detail Head 0 :					0	0	1400		1400	0	0	586140820		586140820		
Total for Sub Head 26 :					0	0	1400		1400	0	0	586140820		586140820		
01		0001		35												
VALLEY :												11100000		11100000		18000000
HILL :														0		
Total for Object Head 35 :					0	0	0		0	0	0	11100000		11100000		
31																
VALLEY :												849400000		849400000		
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	849400000		849400000		
36																

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	110	10	0000	01												
					VALLEY :									0		
					HILL :							16729895		16729895	26061000	
					Total for Object Head 1 :					0	0	0	0	0	16729895	16729895
				13												
					VALLEY :									0		
					HILL :							2400		2400	8000	
					Total for Object Head 13 :					0	0	0	0	2400	2400	
					Total for Detail Head 0 :					0	0	0	0	16732295	16732295	
					Total for Sub Head 10 :					0	0	0	0	16732295	16732295	
20			0000	01					0					-19866	-19866	
					VALLEY :											
					HILL :							32650257		32650257	406677000	
					Total for Object Head 1 :					0	0	32650257	32650257	271063791	271063791	
					Total for Object Head 1 :					0	0	32650257	0	0	271043925	
				11												
					VALLEY :									0		
					HILL :							320000		320000	450000	
					Total for Object Head 11 :					0	0	0	0	320000	320000	
				13												
					VALLEY :									0		
					HILL :							103623		103623	420000	
					Total for Object Head 13 :					0	0	0	0	103623	103623	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	110	20	0000														
					Total for Detail Head 0 :												
					0	0	32650257		32650257	0	0	271467548		271467548			
					Total for Sub Head 20 :												
					0	0	32650257		32650257	0	0	271467548		271467548			
					Total for Minor Head 110 :												
					0	0	32650257		32650257	0	0	288199843		288199843			
04	102	19	0000	01													
					VALLEY :								5852117	5852117	9782000		
					HILL :								2685852	2685852	6729000		
					Total for Object Head 1 :								8537969	8537969			
					0	0	0		0	0	0	8537969		8537969			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	8537969		8537969			
					Total for Sub Head 19 :												
					0	0	0		0	0	0	8537969		8537969			
		14	0000	01													
					VALLEY :								37548870	37548870	55600000		
					HILL :								0	0			
					Total for Object Head 1 :								37548870	37548870			
					0	0	0		0	0	0	37548870		37548870			
				13													
					VALLEY :								755751	755751	5360000		
					HILL :								0	0			
					Total for Object Head 13 :								755751	755751			
					0	0	0		0	0	0	755751		755751			
				50													
					VALLEY :								84600	84600	6300000		
					HILL :								0	0	1800000		
					Total for Object Head 50 :								84600	84600			
					0	0	0		0	0	0	84600		84600			
				52													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Medical Suspense
Accounting Month: DECEMBER
Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
05	105	24	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	33679056		33679056		
Total for Sub Head 24 :					0	0	0		0	0	0	33679056		33679056		
Total for Minor Head 105 :					0	0	0		0	0	0	33679056		33679056		
	200	14	0001	31												
VALLEY :							365000000		365000000			1050000000		1050000000	1050000000	
HILL :									0					0		
Total for Object Head 31 :					0	0	365000000		365000000	0	0	1050000000		1050000000		
				36												
VALLEY :												59646726		59646726	100000000	
HILL :														0		
Total for Object Head 36 :					0	0	0		0	0	0	59646726		59646726		
Total for Detail Head 2310 :					0	0	365000000		365000000	0	0	1109646726		1109646726		
			0003	13												
VALLEY :												14000000		14000000	14000000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	14000000		14000000		
Total for Detail Head 4567 :					0	0	0		0	0	0	14000000		14000000		
Total for Sub Head 14 :					0	0	365000000		365000000	0	0	1123646726		1123646726		
Total for Minor Head 200 :					0	0	365000000		365000000	0	0	1123646726		1123646726		
06	101	04	0000	01												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
06	101	04	0000	01														
					VALLEY :								24905243		24905243		37781000	
					HILL :								15953643		15953643		28288000	
					Total for Object Head 1 :					0	0	0	0	0	0	40858886	40858886	
				13														
					VALLEY :								7440		7440		24000	
					HILL :								2572		2572		12000	
					Total for Object Head 13 :					0	0	300	300	0	0	10012	10012	
					Total for Detail Head 0 :					0	0	300	300	0	0	40868898	40868898	
					Total for Sub Head 4 :					0	0	300	300	0	0	40868898	40868898	
				13	0000	13												
					VALLEY :								2400		2400		8000	
					HILL :								0		0			
					Total for Object Head 13 :					0	0	0	0	0	2400	2400		
				01														
					VALLEY :								413196		413196		5673000	
					HILL :								0		0			
					Total for Object Head 1 :					0	0	413196	413196	0	0	4381392	4381392	
					Total for Detail Head 0 :					0	0	413196	413196	0	0	4383792	4383792	
					Total for Sub Head 13 :					0	0	413196	413196	0	0	4383792	4383792	
				23	0000	11												
					VALLEY :											0		30000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
06	101	23	0000	11														
							HILL :											20000
							Total for Object Head 11 :	0	0	0	0	0	0	0	0	0	0	20000
				01			VALLEY :			6166641								57803406
							HILL :			6030119								37522702
							Total for Object Head 1 :	0	0	12196760			0	0	0	0	0	95326108
				13			VALLEY :											2400
							HILL :											0
							Total for Object Head 13 :	0	0	0	0	0	0	0	0	0	0	2400
							Total for Detail Head 0 :	0	0	12196760			0	0	0	0	0	95348508
							Total for Sub Head 23 :	0	0	12196760			0	0	0	0	0	95348508
				31	0000	01												
							VALLEY :			4175656								35572254
							HILL :			2191421								18927157
							Total for Object Head 1 :	0	0	6367077			0	0	0	0	0	54499411
				13			VALLEY :			1500								5100
							HILL :											2271
							Total for Object Head 13 :	0	0	1500			0	0	0	0	0	7371

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
06	101	31	0000														
					Total for Detail Head 0 :												
					0	0	6368577		6368577	0	0	54506782		54506782			
					Total for Sub Head 31 :												
					0	0	6368577		6368577	0	0	54506782		54506782			
		24	0000	01													
					VALLEY :												
							2774026		2774026			23758768		23758768		33218000	
					HILL :												
							2195648		2195648			18693653		18693653		27072000	
					Total for Object Head 1 :												
					0	0	4969674		4969674	0	0	42452421		42452421			
				13													
					VALLEY :												
												46251		46251		160000	
					HILL :												
												18860		18860		80000	
					Total for Object Head 13 :												
					0	0	0		0	0	0	65111		65111			
				50													
					VALLEY :												
												175162		175162		4050000	
					HILL :												
												0		0			
					Total for Object Head 50 :												
					0	0	0		0	0	0	175162		175162			
					Total for Detail Head 3275 :												
					0	0	4969674		4969674	0	0	42692694		42692694			
					Total for Sub Head 24 :												
					0	0	4969674		4969674	0	0	42692694		42692694			
					Total for Minor Head 101 :												
					0	0	23948507		23948507	0	0	237800674		237800674			
112	15	0000	01														
					VALLEY :												
							159190		159190			2211054		2211054		5320000	
					HILL :												
									0			0		0			
					Total for Object Head 1 :												
					0	0	159190		159190	0	0	2211054		2211054			

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Consolidated Abstract (Payment)
for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Medical Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
06	800	22	0000	13															
VALLEY :																			19200
HILL :																			0
Total for Object Head 13 :					0	0	0	0	0	0	0	0	0	19200	19200				
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	0	4113545	4113545				
Total for Sub Head 22 :					0	0	0	0	0	0	0	0	0	4113545	4113545				
13			0000	52															
VALLEY :																			3643136
HILL :																			0
Total for Object Head 52 :					0	0	0	0	0	0	0	0	0	3643136	3643136				
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	0	3643136	3643136				
Total for Sub Head 13 :					0	0	0	0	0	0	0	0	0	3643136	3643136				
24			0000	50															
VALLEY :																			24972992
HILL :																			0
Total for Object Head 50 :					0	0	0	0	0	0	0	0	0	24972992	24972992				
Total for Detail Head 3332 :					0	0	0	0	0	0	0	0	0	24972992	24972992				
Total for Sub Head 24 :					0	0	0	0	0	0	0	0	0	24972992	24972992				
26			0000	50															
VALLEY :																			285731290
HILL :																			0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
06	800	26	0000	50												
Total for Object Head 50 :					0	0	0		0	0	0	285731290		285731290		
Total for Detail Head 954 :					0	0	0		0	0	0	285731290		285731290		
Total for Sub Head 26 :					0	0	0		0	0	0	285731290		285731290		
12			0000	01												
VALLEY :												2197513		2197513		3626000
HILL :												1268945		1268945		2439000
Total for Object Head 1 :					0	0	0		0	0	0	3466458		3466458		
Total for Detail Head 0 :					0	0	0		0	0	0	3466458		3466458		
Total for Sub Head 12 :					0	0	0		0	0	0	3466458		3466458		
Total for Minor Head 800 :					0	0	232050		232050	0	0	323990530		323990530		
80	004	16	0000	01												
VALLEY :												9702204		9702204		18998000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	9702204		9702204		
Total for Sub Head 13 :					0	0	0		0	0	0	6927		6927		24000
VALLEY :												6927		6927		24000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	6927		6927		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	004	16	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	9709131		9709131		
Total for Sub Head 16 :					0	0	0		0	0	0	9709131		9709131		
		18	0000	01												
VALLEY :							783730		783730			7915585		7915585	13562000	
HILL :									0					0		
Total for Object Head 1 :					0	0	783730		783730	0	0	7915585		7915585		
				13												
VALLEY :												5699		5699	19000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	5699		5699		
Total for Detail Head 0 :					0	0	783730		783730	0	0	7921284		7921284		
Total for Sub Head 18 :					0	0	783730		783730	0	0	7921284		7921284		
Total for Minor Head 4 :					0	0	783730		783730	0	0	17630415		17630415		
Total for Grant Code 11 :					0	0	522330491		522330491	0	0	5559983070		5559983070		
Total for Major Head 2210 :					0	0	522330491		522330491	0	0	5559983070		5559983070		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	20	0000	01													
					VALLEY :							19403274			19403274	46172000	
					HILL :										0		
Total for Object Head 1 :					0	0	0		0	0	0	19403274			19403274		
Total for Detail Head 0 :					0	0	0		0	0	0	19403274			19403274		
			0001	01													
					VALLEY :							8001855			8001855	8042000	
					HILL :										0		
Total for Object Head 1 :					0	0	538964		538964	0	0	8001855			8001855		
Total for Detail Head 881 :					0	0	538964		538964	0	0	8001855			8001855		
Total for Sub Head 20 :					0	0	538964		538964	0	0	27405129			27405129		
	21		0000	01													
					VALLEY :							1929554			1929554	22311000	
					HILL :							6659647			6659647	29725000	
Total for Object Head 1 :					0	0	4878824		4878824	0	0	8589201			8589201		
Total for Detail Head 0 :					0	0	4878824		4878824	0	0	8589201			8589201		
			0001	01													
					VALLEY :							13275443			13275443	11958000	
					HILL :							5493372			5493372		
Total for Object Head 1 :					0	0	7151366		7151366	0	0	18768815			18768815		
Total for Detail Head 934 :					0	0	7151366		7151366	0	0	18768815			18768815		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	21															
					Total for Sub Head 21 :												
					0	0	12030190		12030190	0	0	27358016		27358016			
					Total for Minor Head 1 :												
					0	0	12569154		12569154	0	0	54763145		54763145			
	003	24	0000	01													
					VALLEY :												10844000
					HILL :												0
					Total for Object Head 1 :												
					0	0	499859		499859	0	0	1121359		1121359			
					Total for Detail Head 0 :												
					0	0	499859		499859	0	0	1121359		1121359			
			0003	01													
					VALLEY :												4000000
					HILL :												0
					Total for Object Head 1 :												
					0	0	0		0	0	0	3996240		3996240			
					Total for Detail Head 5000 :												
					0	0	0		0	0	0	3996240		3996240			
					Total for Sub Head 24 :												
					0	0	499859		499859	0	0	5117599		5117599			
	25		0000	01													
					VALLEY :												6760000
					HILL :												0
					Total for Object Head 1 :												
					0	0	0		0	0	0	1409974		1409974			
					Total for Detail Head 0 :												
					0	0	0		0	0	0	1409974		1409974			
			0001	01													
					VALLEY :												3000000
					HILL :												0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	003	25	0001	01												
Total for Object Head 1 :					0	0	0		0	0	0	2996211		2996211		
Total for Detail Head 5001 :					0	0	0		0	0	0	2996211		2996211		
Total for Sub Head 25 :					0	0	0		0	0	0	4406185		4406185		
27		0000	01													
VALLEY :												473618		473618	8924000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	473618		473618		
Total for Detail Head 0 :					0	0	0		0	0	0	473618		473618		
		0001	01													
VALLEY :												2999859		2999859	3000000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	2999859		2999859		
Total for Detail Head 5221 :					0	0	0		0	0	0	2999859		2999859		
Total for Sub Head 27 :					0	0	0		0	0	0	3473477		3473477		
Total for Minor Head 3 :					0	0	499859		499859	0	0	12997261		12997261		
101	19	0000	01													
VALLEY :												31935941		31935941	76494000	
HILL :												23741851		23741851	56162000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	19	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	55677792		55677792		
Total for Detail Head 0 :					0	0	0		0	0	0	55677792		55677792		
			0001	01												
VALLEY :							9749273		9749273			19716368		19716368		20000000
HILL :							4830150		4830150			14699573		14699573		
Total for Object Head 1 :					0	0	14579423		14579423	0	0	34415941		34415941		
Total for Detail Head 5113 :					0	0	14579423		14579423	0	0	34415941		34415941		
Total for Sub Head 19 :					0	0	14579423		14579423	0	0	90093733		90093733		
Total for Minor Head 101 :					0	0	14579423		14579423	0	0	90093733		90093733		
	102	29	0000	01												
VALLEY :												1914304		1914304		3915000
HILL :												0		0		
Total for Object Head 1 :					0	0	0		0	0	0	1914304		1914304		
Total for Detail Head 0 :					0	0	0		0	0	0	1914304		1914304		
Total for Sub Head 29 :					0	0	0		0	0	0	1914304		1914304		
Total for Minor Head 102 :					0	0	0		0	0	0	1914304		1914304		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Medical Suspense

Accounting Month: DECEMBER

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 11 :					0	0	27648436		27648436	0	0	159768443		159768443	
Total for Major Head 2211 :					0	0	27648436		27648436	0	0	159768443		159768443	

Consolidated Abstract (Payment)
for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	25	0000	13												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	53	0000	02												
VALLEY :										208000					208000	400000
HILL :															0	
Total for Object Head 2 :					0	0	0		0	0	0	208000	208000			
50																
VALLEY :										50260					50260	5100000
HILL :															0	
Total for Object Head 50 :					0	0	50260		50260	0	0	50260	50260			
51																
VALLEY :										104558					104558	4000000
HILL :															0	
Total for Object Head 51 :					0	0	0		0	0	0	104558	104558			
Total for Detail Head 0 :					0	0	50260		50260	0	0	3907368	3907368			
Total for Sub Head 53 :					0	0	50260		50260	0	0	3907368	3907368			
01	0000	01														
VALLEY :										65749541					65749541	147388000
HILL :										27532470					27532470	67180000
Total for Object Head 1 :					0	0	0		0	0	0	93282011	93282011			
11																
VALLEY :										175000					175000	175000
HILL :										125000					125000	125000
Total for Object Head 11 :					0	0	0		0	0	0	300000	300000			
13																

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	01	0000	13														
VALLEY :															20000	20000	60000	
HILL :															8000	8000	20000	
Total for Object Head 13 :					0	0	0		0	0	0				28000	28000		
Total for Detail Head 0 :					0	0	0		0	0	0				93610011	93610011		
0001				13														
VALLEY :																69000	69000	2070000
HILL :																0		
Total for Object Head 13 :					0	0	0		0	0	0				69000	69000		
Total for Detail Head 199 :					0	0	0		0	0	0				69000	69000		
Total for Sub Head 1 :					0	0	0		0	0	0				93679011	93679011		
Total for Minor Head 1 :					0	0	5626792		5626792	0	0				152736691	152736691		
102	10		0000	01														
VALLEY :							1141450		1141450						9343816	9343816	22648000	
HILL :									0						0			
Total for Object Head 1 :					0	0	1141450		1141450	0	0				9343816	9343816		
11																		
VALLEY :															15000	15000	15000	
HILL :															0			
Total for Object Head 11 :					0	0	0		0	0	0				15000	15000		
Total for Detail Head 0 :					0	0	1141450		1141450	0	0				9358816	9358816		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	102	10			Total for Sub Head 10 :					0	0	1141450	1141450	0	0	9358816	9358816		
		19	0000	01	VALLEY :											4127363	4127363	8257000	
					HILL :												0		
					Total for Object Head 1 :					0	0	0	0	0	0	4127363	4127363		
				11	VALLEY :												5000	5000	5000
					HILL :												5000	5000	5000
					Total for Object Head 11 :					0	0	0	0	0	0	10000	10000		
					Total for Detail Head 0 :					0	0	0	0	0	0	4137363	4137363		
					Total for Sub Head 19 :					0	0	0	0	0	0	4137363	4137363		
					Total for Minor Head 102 :					0	0	1141450	1141450	0	0	13496179	13496179		
103	20		0000	11	VALLEY :											15000	15000	15000	
					HILL :												0		
					Total for Object Head 11 :					0	0	0	0	0	0	15000	15000		
				01	VALLEY :							271115	271115			2690450	2690450	8011000	
					HILL :								0				0		
					Total for Object Head 1 :					0	0	271115	271115	0	0	2690450	2690450		
					Total for Detail Head 0 :					0	0	271115	271115	0	0	2705450	2705450		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	103	20																
					Total for Sub Head 20 :													
		44	0000	50														
					VALLEY :													
					HILL :													
					Total for Object Head 50 :													
					Total for Detail Head 0 :													
					Total for Sub Head 44 :													
					Total for Minor Head 103 :													
104	02	0000	01															
					VALLEY :													
					HILL :													
					Total for Object Head 1 :													
					Total for Detail Head 0 :													
					Total for Sub Head 2 :													
07		0000	11															
					VALLEY :													
					HILL :													
					Total for Object Head 11 :													
					VALLEY :													
					HILL :													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	07	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	0	13958743	13958743		
13																
VALLEY :													2500	2500	10000	
HILL :														0		
Total for Object Head 13 :					0	0	0	0	0	0	0	0	2500	2500		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	13971243	13971243		
Total for Sub Head 7 :					0	0	0	0	0	0	0	0	13971243	13971243		
37			0000	02												
VALLEY :													1357000	1357000	2300000	
HILL :														0		
Total for Object Head 2 :					0	0	0	0	0	0	0	0	1357000	1357000		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	1357000	1357000		
Total for Sub Head 37 :					0	0	0	0	0	0	0	0	1357000	1357000		
Total for Minor Head 104 :					0	0	0	0	0	0	0	0	17118011	17118011		
105	14		0000	01												
VALLEY :							753510		753510				7376843	7376843	20712000	
HILL :									0					0		
Total for Object Head 1 :					0	0	753510	753510	753510	0	0	0	7376843	7376843		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount								
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total									
00	105	14	0000	11																			
					VALLEY :																		
					HILL :																		
					Total for Object Head 11 :	0	0	0	0	0	0	0	0	10000	10000	10000							
					Total for Detail Head 0 :	0	0	753510	753510	0	0	7386843	7386843										
					Total for Sub Head 14 :	0	0	753510	753510	0	0	7386843	7386843										
43			0000	50																			
					VALLEY :																		
					HILL :																		
					Total for Object Head 50 :	0	0	0	0	0	0	86520000	86520000	86520000	86520000	86520000							
					Total for Detail Head 0 :	0	0	0	0	0	0	86520000	86520000										
					Total for Sub Head 43 :	0	0	0	0	0	0	86520000	86520000										
					Total for Minor Head 105 :	0	0	753510	753510	0	0	93906843	93906843										
107	17		0000	01																			
					VALLEY :																		
					HILL :																		
					Total for Object Head 1 :	0	0	1360073	1360073	0	0	12787819	12787819	12787819	12787819	12787819							
					Total for Object Head 11 :	0	0	0	0	0	0	20000	20000	20000	20000	20000							
					VALLEY :																		
					HILL :																		
					Total for Object Head 11 :	0	0	0	0	0	0	20000	20000	20000	20000	20000							

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	107	17	0000	13														
					VALLEY :								4655437		4655437		10000	
					HILL :										0			
					Total for Object Head 13 :				0	0	0		0	0	0	4655437	4655437	
					Total for Detail Head 0 :				0	0	1360073		1360073	0	0	17463256	17463256	
					Total for Sub Head 17 :				0	0	1360073		1360073	0	0	17463256	17463256	
					Total for Minor Head 107 :				0	0	1360073		1360073	0	0	17463256	17463256	
108	06		0000	01														
					VALLEY :										10028309		10028309	20520000
					HILL :												0	
					Total for Object Head 1 :				0	0	0		0	0	0	10028309	10028309	
				11														
					VALLEY :										20000		20000	20000
					HILL :												0	10000
					Total for Object Head 11 :				0	0	0		0	0	0	20000	20000	
				13														
					VALLEY :										735976		735976	1840000
					HILL :												0	
					Total for Object Head 13 :				0	0	0		0	0	0	735976	735976	
					Total for Detail Head 0 :				0	0	0		0	0	0	10784285	10784285	
					Total for Sub Head 6 :				0	0	0		0	0	0	10784285	10784285	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	108				Total for Minor Head 108 :					0	0	0	0	0	0	0	10784285	10784285	
	109	03	0000	01															
								730620		730620							7239340	7239340	12196000
										0							0	0	
					Total for Object Head 1 :					0	0	730620		730620	0	0	7239340	7239340	
				11															
																	15000	15000	15000
																	0	0	
					Total for Object Head 11 :					0	0	0		0	0	15000	15000		
					Total for Detail Head 0 :					0	0	730620		730620	0	0	7254340	7254340	
					Total for Sub Head 3 :					0	0	730620		730620	0	0	7254340	7254340	
	08		0000	01															
																	10629457	10629457	26380000
																	11578094	11578094	20500000
					Total for Object Head 1 :					0	0	0		0	0	22207551	22207551		
				13															
																	19200	19200	48000
																	28800	28800	72000
					Total for Object Head 13 :					0	0	0		0	0	48000	48000		
					Total for Detail Head 0 :					0	0	0		0	0	22255551	22255551		
					Total for Sub Head 8 :					0	0	0		0	0	22255551	22255551		
	05		0000	13															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	27	0000	50												
Total for Object Head 50 :					0	0	0	0	0	0	0	11250000	11250000			
Total for Detail Head 0 :					0	0	0	0	0	0	0	11250000	11250000			
Total for Sub Head 27 :					0	0	0	0	0	0	0	11250000	11250000			
70			0000	50												
VALLEY :												757350	757350			
HILL :													0			
Total for Object Head 50 :					0	0	0	0	0	0	0	757350	757350			
Total for Detail Head 3846 :					0	0	0	0	0	0	0	757350	757350			
Total for Sub Head 70 :					0	0	0	0	0	0	0	757350	757350			
20			0002	50												
VALLEY :												525000000	525000000	440000000		
HILL :													0			
Total for Object Head 50 :					0	0	0	0	0	0	0	525000000	525000000			
Total for Detail Head 843 :					0	0	0	0	0	0	0	525000000	525000000			
Total for Sub Head 20 :					0	0	0	0	0	0	0	525000000	525000000			
21			0000	50												
VALLEY :												27778000	27778000			
HILL :													0			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	21	0000	50												
Total for Object Head 50 :					0	0	0		0	0	0	27778000		27778000		
Total for Detail Head 3332 :					0	0	0		0	0	0	27778000		27778000		
Total for Sub Head 21 :					0	0	0		0	0	0	27778000		27778000		
72			0000	50												
VALLEY :												7550000		7550000	3000000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	7550000		7550000		
Total for Detail Head 3332 :					0	0	0		0	0	0	7550000		7550000		
Total for Sub Head 72 :					0	0	0		0	0	0	7550000		7550000		
73			0000	50												
VALLEY :												838800		838800	500000	
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	838800		838800		
Total for Detail Head 3332 :					0	0	0		0	0	0	838800		838800		
Total for Sub Head 73 :					0	0	0		0	0	0	838800		838800		
74			0000	50												
VALLEY :												7500000		7500000	2000000	
HILL :														0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	800	74	0000	50													
					Total for Object Head 50 :					0	0	0	0	0	7500000	7500000	
					Total for Detail Head 3332 :					0	0	0	0	7500000	7500000		
					Total for Sub Head 74 :					0	0	0	0	7500000	7500000		
24		0000	50														
					VALLEY :									900000	900000	15000000	
					HILL :									0	0	0	
					Total for Object Head 50 :					0	0	0	0	900000	900000		
					Total for Detail Head 0 :					0	0	0	0	900000	900000		
					Total for Sub Head 24 :					0	0	0	0	900000	900000		
58		0000	50														
					VALLEY :									18367000	18367000	20000000	
					HILL :									0	0	0	
					Total for Object Head 50 :					0	0	18367000	18367000	18367000	18367000		
					Total for Detail Head 3906 :					0	0	18367000	18367000	18367000	18367000		
					Total for Sub Head 58 :					0	0	18367000	18367000	18367000	18367000		
01		0000	50														
					VALLEY :									165265000	165265000	400000000	
					HILL :									0	0	0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	01	0000	50												
Total for Object Head 50 :					0	0	0		0	0	0	165265000		165265000		
Total for Detail Head 3907 :					0	0	0		0	0	0	165265000		165265000		
Total for Sub Head 1 :					0	0	0		0	0	0	165265000		165265000		
56			0000	50												
VALLEY :												640020		640020		
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	640020		640020		
Total for Detail Head 3901 :					0	0	0		0	0	0	640020		640020		
Total for Sub Head 56 :					0	0	0		0	0	0	640020		640020		
75			0000	50												
VALLEY :							833000		833000			833000		833000	1500000	
HILL :									0					0		
Total for Object Head 50 :					0	0	833000		833000	0	0	833000		833000		
Total for Detail Head 1125 :					0	0	833000		833000	0	0	833000		833000		
Total for Sub Head 75 :					0	0	833000		833000	0	0	833000		833000		
69			0000	50												
VALLEY :												8632780		8632780	4000000	
HILL :														0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	69	0000	50												
Total for Object Head 50 :					0	0	0	0	0	0	0	8632780	8632780			
Total for Detail Head 9966 :					0	0	0	0	0	0	0	8632780	8632780			
Total for Sub Head 69 :					0	0	0	0	0	0	0	8632780	8632780			
25			0000	50												
VALLEY :												49317000	49317000	112548000		
HILL :												24208000	24208000			
Total for Object Head 50 :					0	0	0	0	0	0	0	73525000	73525000			
Total for Detail Head 3831 :					0	0	0	0	0	0	0	73525000	73525000			
Total for Sub Head 25 :					0	0	0	0	0	0	0	73525000	73525000			
22			0000	50												
VALLEY :												170200000	170200000	400000000		
HILL :												0	0			
Total for Object Head 50 :					0	0	0	0	0	0	0	170200000	170200000			
Total for Detail Head 3275 :					0	0	0	0	0	0	0	170200000	170200000			
Total for Sub Head 22 :					0	0	0	0	0	0	0	170200000	170200000			
23			0002	31												
VALLEY :												24432220	24432220	130000000		
HILL :												0	0			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	23	0002	31												
Total for Object Head 31 :					0	0	0		0	0	0	24432220		24432220		
36																
VALLEY :												10469500		10469500		90000000
HILL :														0		
Total for Object Head 36 :					0	0	0		0	0	0	10469500		10469500		
Total for Detail Head 870 :					0	0	0		0	0	0	34901720		34901720		
Total for Sub Head 23 :					0	0	0		0	0	0	34901720		34901720		
Total for Minor Head 800 :					0	0	19200000		19200000	0	0	1053938670		1053938670		
Total for Grant Code 17 :					0	0	30551645		30551645	0	0	1455621677		1455621677		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: DECEMBER
Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	001	01	0000	01																
					VALLEY :												7966049	7966049	24739000	
					HILL :													8050031	8050031	21927000
					Total for Object Head 1 :					0	0	0	0	0	0	0	0	16016080	16016080	
				11	VALLEY :													95398	95398	1030000
					HILL :													15300	15300	1030000
					Total for Object Head 11 :					0	0	0	0	0	0	0	0	110698	110698	
				13	VALLEY :													853910	853910	2136000
					HILL :													687815	687815	1720000
					Total for Object Head 13 :					0	0	0	0	0	0	0	0	1541725	1541725	
				50	VALLEY :													389944	389944	2070000
					HILL :													24990	24990	1800000
					Total for Object Head 50 :					0	0	0	0	0	0	0	0	414934	414934	
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	18083437	18083437	
					Total for Sub Head 1 :					0	0	0	0	0	0	0	0	18083437	18083437	
02			0000	01	VALLEY :													24655431	24655431	56184000
					HILL :													21612689	21612689	62086000
					Total for Object Head 1 :					0	0	0	0	0	0	0	0	46268120	46268120	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	02	0000															
					Total for Detail Head 3275 :					0	0	0	0	0	0	46268120	46268120	
					Total for Sub Head 2 :					0	0	0	0	0	0	46268120	46268120	
					Total for Minor Head 1 :					0	0	0	0	0	0	64351557	64351557	
	103	01	0000	01														
					VALLEY :											2352684	2352684	7100000
					HILL :											12863532	12863532	32056000
					Total for Object Head 1 :					0	0	0	0	0	0	15216216	15216216	
					Total for Detail Head 3275 :					0	0	0	0	0	0	15216216	15216216	
					Total for Sub Head 1 :					0	0	0	0	0	0	15216216	15216216	
		02	0000	13														
					VALLEY :												0	
					HILL :											576000	576000	1440000
					Total for Object Head 13 :					0	0	0	0	0	0	576000	576000	
					VALLEY :												0	
					HILL :											1316925	1316925	5900000
					Total for Object Head 2 :					0	0	0	0	0	0	1316925	1316925	
					Total for Detail Head 3275 :					0	0	0	0	0	0	1892925	1892925	
					Total for Sub Head 2 :					0	0	0	0	0	0	1892925	1892925	
					Total for Minor Head 103 :					0	0	0	0	0	0	17109141	17109141	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	108	02	0000	13																
					VALLEY :															
					HILL :															
					Total for Object Head 13 :															
					Total for Detail Head 0 :															
					Total for Sub Head 2 :															
01			0000	01																
					VALLEY :															
					HILL :															
					Total for Object Head 1 :															
					Total for Detail Head 3275 :															
					Total for Sub Head 1 :															
02			0000	02																
					VALLEY :															
					HILL :															
					Total for Object Head 2 :															
					Total for Detail Head 3275 :															
					Total for Sub Head 2 :															
06			0000	50																
					VALLEY :															
					HILL :															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	108	06	0000	50												
Total for Object Head 50 :					0	0	0	0	0	0	0	3000000	3000000			
Total for Detail Head 1127 :					0	0	0	0	0	0	0	3000000	3000000			
Total for Sub Head 6 :					0	0	0	0	0	0	0	3000000	3000000			
Total for Minor Head 108 :					0	0	0	0	0	0	0	35198841	35198841			
109	01	0000	01													
VALLEY :												2897907	2897907	10920000		
HILL :												1112810	1112810	5805000		
Total for Object Head 1 :					0	0	0	0	0	0	0	4010717	4010717			
Total for Detail Head 3275 :					0	0	0	0	0	0	0	4010717	4010717			
Total for Sub Head 1 :					0	0	0	0	0	0	0	4010717	4010717			
02	0000	13														
VALLEY :												1500525	1500525	3760000		
HILL :												1471564	1471564	3680000		
Total for Object Head 13 :					0	0	0	0	0	0	0	2972089	2972089			
Total for Detail Head 3275 :					0	0	0	0	0	0	0	2972089	2972089			
Total for Sub Head 2 :					0	0	0	0	0	0	0	2972089	2972089			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	109				Total for Minor Head 109 :					0	0	0	0	0	0	0	6982806	6982806	
	119	01	0000	01	VALLEY :												3093822	3093822	11026000
					HILL :												1184968	1184968	8362000
					Total for Object Head 1 :					0	0	0	0	0	0	0	4278790	4278790	
					Total for Detail Head 3275 :					0	0	0	0	0	0	0	4278790	4278790	
					Total for Sub Head 1 :					0	0	0	0	0	0	0	4278790	4278790	
02		0000	01		VALLEY :												3916245	3916245	10595000
					HILL :												8694954	8694954	17860000
					Total for Object Head 1 :					0	0	0	0	0	0	0	12611199	12611199	
					Total for Detail Head 3275 :					0	0	0	0	0	0	0	12611199	12611199	
					Total for Sub Head 2 :					0	0	0	0	0	0	0	12611199	12611199	
03		0000	02		VALLEY :												199950	199950	400000
					HILL :												398475	398475	1200000
					Total for Object Head 2 :					0	0	0	0	0	0	0	598425	598425	
					VALLEY :												255635	255635	640000
					HILL :												511930	511930	1280000
					Total for Object Head 13 :					0	0	0	0	0	0	0	767565	767565	
	50																		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	Budget Amount
00	119	03	0000	50											
VALLEY :														0	180000
HILL :												15000		15000	180000
Total for Object Head 50 :					0	0	0		0	0	0	15000		15000	
Total for Detail Head 3275 :					0	0	0		0	0	0	1380990		1380990	
Total for Sub Head 3 :					0	0	0		0	0	0	1380990		1380990	
Total for Minor Head 119 :					0	0	0		0	0	0	18270979		18270979	
Total for Grant Code 43 :					0	0	0		0	0	0	141913324		141913324	
Total for Major Head 2401 :					0	0	30551645		30551645	0	0	1597535001		1597535001	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	13	0000	01					0					-18606	-18606	
				VALLEY :					0					-18606	-18606	
				HILL :			1253214		1253214					12075454	12075454	31832000
				Total for Object Head 1 :	0	0	1253214		1253214	0	0	12056848		12056848	12056848	
				Total for Detail Head 0 :	0	0	1253214		1253214	0	0	12056848		12056848	12056848	
				Total for Sub Head 13 :	0	0	1253214		1253214	0	0	12056848		12056848	12056848	
14			0000	01					0					0	0	
				VALLEY :					0					0	0	
				HILL :			273035		273035					2468229	2468229	7990000
				Total for Object Head 1 :	0	0	273035		273035	0	0	2468229		2468229	2468229	
				Total for Detail Head 0 :	0	0	273035		273035	0	0	2468229		2468229	2468229	
				Total for Sub Head 14 :	0	0	273035		273035	0	0	2468229		2468229	2468229	
15			0000	01					196410					1800592	1800592	5135000
				VALLEY :			196410		196410					1800592	1800592	5135000
				HILL :					0					0	0	
				Total for Object Head 1 :	0	0	196410		196410	0	0	1800592		1800592	1800592	
				Total for Detail Head 0 :	0	0	196410		196410	0	0	1800592		1800592	1800592	
				Total for Sub Head 15 :	0	0	196410		196410	0	0	1800592		1800592	1800592	
				Total for Minor Head 1 :	0	0	1722659		1722659	0	0	16325669		16325669	16325669	
102	28		0001	31												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	101				Total for Minor Head 101 :					0	0	0	0	0	0	0	18823620	18823620	
	102	01	0000	01															
					VALLEY :												11700769	11700769	27868000
					HILL :												7912839	7912839	33455000
					Total for Object Head 1 :					0	0	0	0	0	0	0	19613608	19613608	
					Total for Detail Head 3275 :					0	0	0	0	0	0	0	19613608	19613608	
					Total for Sub Head 1 :					0	0	0	0	0	0	0	19613608	19613608	
					Total for Minor Head 102 :					0	0	0	0	0	0	0	19613608	19613608	
					Total for Grant Code 43 :					0	0	0	0	0	0	0	92691897	92691897	
					Total for Major Head 2402 :					0	0	20111737	20111737	0	0	0	212035553	212035553	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01	0000	01											
					VALLEY :			13771243		13771243			95539786	95539786	161157000
					HILL :			3754931		3754931			34607210	34607210	58468000
					Total for Object Head 1 :	0	0	17526174		17526174	0	0	130146996	130146996	
				13											
					VALLEY :								9912	9912	80000
					HILL :								0	0	80000
					Total for Object Head 13 :	0	0	0		0	0	0	9912	9912	
					Total for Detail Head 0 :	0	0	17526174		17526174	0	0	130156908	130156908	
				0001	13										
					VALLEY :								72000	72000	267000
					HILL :								0	0	356000
					Total for Object Head 13 :	0	0	0		0	0	0	72000	72000	
					Total for Detail Head 199 :	0	0	0		0	0	0	72000	72000	
					Total for Sub Head 1 :	0	0	17526174		17526174	0	0	130228908	130228908	
				20	0000	13									
					VALLEY :								199718	199718	560000
					HILL :								0	0	240000
					Total for Object Head 13 :	0	0	0		0	0	0	199718	199718	
				50											
					VALLEY :			600000		600000			600000	600000	2682000
					HILL :					0			0	0	1000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	20	0000	50												
Total for Object Head 50 :					0	0	600000		600000	0	0	600000		600000		
Total for Detail Head 0 :					0	0	600000		600000	0	0	799718		799718		
0001				50												
VALLEY :												263689		263689		270000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	263689		263689		
Total for Detail Head 72 :					0	0	0		0	0	0	263689		263689		
0002				50												
VALLEY :												317646		317646		10080000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	317646		317646		
Total for Detail Head 696 :					0	0	0		0	0	0	317646		317646		
Total for Sub Head 20 :					0	0	600000		600000	0	0	1381053		1381053		
Total for Minor Head 1 :					0	0	18126174		18126174	0	0	131609961		131609961		
101	02		0000	01												
VALLEY :							1153130		1153130			5704292		5704292		9316000
HILL :									0					0		
Total for Object Head 1 :					0	0	1153130		1153130	0	0	5704292		5704292		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	101	02	0000															
					Total for Detail Head 0 :													
					0	0	1153130		1153130	0	0	5704292		5704292				
					Total for Sub Head 2 :													
					0	0	1153130		1153130	0	0	5704292		5704292				
		03	0000	01														
								847285	847285			6374000		6374000		9776000		
								501880	501880			4742931		4742931		9313000		
					Total for Object Head 1 :													
					0	0	1349165		1349165	0	0	11116931		11116931				
					Total for Detail Head 0 :													
					0	0	1349165		1349165	0	0	11116931		11116931				
					Total for Sub Head 3 :													
					0	0	1349165		1349165	0	0	11116931		11116931				
		07	0000	50														
												720000		720000		1800000		
														0				
					Total for Object Head 50 :													
					0	0	0		0	0	0	720000		720000				
					Total for Detail Head 0 :													
					0	0	0		0	0	0	720000		720000				
					Total for Sub Head 7 :													
					0	0	0		0	0	0	720000		720000				
		11	0000	13														
												159670		159670		640000		
														0				
					Total for Object Head 13 :													
					0	0	0		0	0	0	159670		159670				
					Total for Detail Head 0 :													
					0	0	0		0	0	0	159670		159670				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	101	11			Total for Sub Head 11 :					0	0	0	0	0	0	0	159670	159670		
		15	0000	50	VALLEY :												358800	358800	900000	
					HILL :												0	0		
					Total for Object Head 50 :					0	0	0	0	0	0	0	358800	358800		
					Total for Detail Head 0 :					0	0	0	0	0	0	358800	358800			
					Total for Sub Head 15 :					0	0	0	0	0	0	358800	358800			
					Total for Minor Head 101 :					0	0	2502295	2502295	0	0	18059693	18059693			
	109	04	0000	01	VALLEY :												4290542	4290542	9067000	
					HILL :												0	0		
					Total for Object Head 1 :					0	0	485770	485770	0	0	4290542	4290542			
					VALLEY :													81672	81672	100000
					HILL :												0	0		
					Total for Object Head 11 :					0	0	0	0	0	0	81672	81672			
					Total for Detail Head 0 :					0	0	485770	485770	0	0	4372214	4372214			
					Total for Sub Head 4 :					0	0	485770	485770	0	0	4372214	4372214			
					Total for Minor Head 109 :					0	0	485770	485770	0	0	4372214	4372214			
	800	01	0000	50	VALLEY :												144000	144000	12000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 37 :					0	0	21114239		21114239	0	0	167611852		167611852	
Total for Major Head 2405 :					0	0	21114239		21114239	0	0	167611852		167611852	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2408 Food, Storage and Ware Housing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	01	0000	50													
					VALLEY :								185025		185025	2181000	
					HILL :										0		
					Total for Object Head 50 :					0	0	0	0	0	185025	185025	
01																	
					VALLEY :								6934736		6934736	102618000	
					HILL :										0		
					Total for Object Head 1 :					0	0	6934736	6934736	0	57994718	57994718	
13																	
					VALLEY :								632791		632791	1582000	
					HILL :										0		
					Total for Object Head 13 :					0	0	0	0	0	632791	632791	
					Total for Detail Head 0 :					0	0	6934736	6934736	0	58812534	58812534	
0001																	
					VALLEY :								236000		236000	336000	
					HILL :										0		
					Total for Object Head 50 :					0	0	0	0	0	236000	236000	
					Total for Detail Head 199 :					0	0	0	0	0	236000	236000	
					Total for Sub Head 1 :					0	0	6934736	6934736	0	59048534	59048534	
02	0000			01													
					VALLEY :								9330286		9330286	16472000	
					HILL :										0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2408 Food, Storage and Ware Housing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	02	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	9330286		9330286		
Total for Detail Head 0 :					0	0	0		0	0	0	9330286		9330286		
Total for Sub Head 2 :					0	0	0		0	0	0	9330286		9330286		
09			0000	01												
VALLEY :												9642391		9642391		17475000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	9642391		9642391		
			13					6390		6390		6390		6390		16000
VALLEY :								6390		6390		6390		6390		
HILL :									0					0		
Total for Object Head 13 :					0	0	6390		6390	0	0	6390		6390		
Total for Detail Head 0 :					0	0	6390		6390	0	0	9648781		9648781		
Total for Sub Head 9 :					0	0	6390		6390	0	0	9648781		9648781		
15			0000	01												
VALLEY :								705550		705550		6483195		6483195		11358000
HILL :									0					0		
Total for Object Head 1 :					0	0	705550		705550	0	0	6483195		6483195		
Total for Detail Head 0 :					0	0	705550		705550	0	0	6483195		6483195		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2408 Food, Storage and Ware Housing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	15															
					Total for Sub Head 15 :												
		03	0000	13													
					VALLEY :												
					HILL :												
					Total for Object Head 13 :												
				01													
					VALLEY :												
					HILL :												
					Total for Object Head 1 :												
					Total for Detail Head 0 :												
					Total for Sub Head 3 :												
		13	0000	01													
					VALLEY :												
					HILL :												
					Total for Object Head 1 :												
					Total for Detail Head 0 :												
					Total for Sub Head 13 :												
		14	0000	01													
					VALLEY :												
					HILL :												
					Total for Object Head 1 :												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2408 Food, Storage and Ware Housing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	17															
					Total for Sub Head 17 :												
		08	0000	13													
					VALLEY :												
					HILL :												
					Total for Object Head 13 :												
				01													
					VALLEY :												
					HILL :												
					Total for Object Head 1 :												
					Total for Detail Head 0 :												
					Total for Sub Head 8 :												
		16	0000	01													
					VALLEY :												
					HILL :												
					Total for Object Head 1 :												
					Total for Detail Head 3275 :												
					Total for Sub Head 16 :												
		18	0000	13													
					VALLEY :												
					HILL :												
					Total for Object Head 13 :												
				01													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2408 Food, Storage and Ware Housing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	18	0000	01													
								76955		76955			775097		775097		2512000
										0					0		
								76955		76955			775097		775097		
								76955		76955			781497		781497		
								76955		76955			781497		781497		
21	0000	01								0					0		
										0					0		
								220611		220611			1655350		1655350		1739000
								220611		220611			1655350		1655350		
								220611		220611			1655350		1655350		
								220611		220611			1655350		1655350		
								220611		220611			1655350		1655350		
23	0000	01								0					0		
										0					0		
								310125		310125			2402019		2402019		3353000
										0					0		
								310125		310125			2402019		2402019		
								310125		310125			2402019		2402019		
								310125		310125			2402019		2402019		
								310125		310125			2402019		2402019		
								10958650		10958650			124220353		124220353		
101	01	0000	50							0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2408 Food, Storage and Ware Housing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	101	01	0000	50													
					VALLEY :							50000000			50000000		
					HILL :										0		
					Total for Object Head 50 :					0	0	0	0	0	50000000	50000000	
					Total for Detail Head 0 :					0	0	0	0	0	50000000	50000000	
					Total for Sub Head 1 :					0	0	0	0	0	50000000	50000000	
					Total for Minor Head 101 :					0	0	0	0	0	50000000	50000000	
800	05		0000	28													
					VALLEY :									352284	352284	704568	3192000
					HILL :									0	0	0	
					Total for Object Head 28 :					0	0	352284	352284	0	0	704568	704568
					Total for Detail Head 0 :					0	0	352284	352284	0	0	704568	704568
					Total for Sub Head 5 :					0	0	352284	352284	0	0	704568	704568
06			0000	28													
					VALLEY :										1411728	1411728	6616000
					HILL :											0	
					Total for Object Head 28 :					0	0	0	0	0	0	1411728	1411728
					Total for Detail Head 0 :					0	0	0	0	0	0	1411728	1411728
					Total for Sub Head 6 :					0	0	0	0	0	0	1411728	1411728
09			0000	50													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2408 Food, Storage and Ware Housing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	800	09	0000	50														
					VALLEY :													
					HILL :													
					Total for Object Head 50 :	0	0	0	0	0	0	0	3165945	3165945	3165945		28100000	
					Total for Detail Head 3275 :	0	0	0	0	0	0	0	3165945	3165945	3165945			
					Total for Sub Head 9 :	0	0	0	0	0	0	0	3165945	3165945	3165945			
14			0000	50														
					VALLEY :													
					HILL :													
					Total for Object Head 50 :	0	0	0	0	0	0	0	250000000	250000000	250000000		250100000	
					Total for Detail Head 3275 :	0	0	0	0	0	0	0	250000000	250000000	250000000			
					Total for Sub Head 14 :	0	0	0	0	0	0	0	250000000	250000000	250000000			
					Total for Minor Head 800 :	0	0	352284	352284	352284	0	0	255282241	255282241	255282241			
					Total for Grant Code 15 :	0	0	11310934	11310934	11310934	0	0	429502594	429502594	429502594			

Consolidated Abstract (Payment)

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Agri-Fisheries Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2408 Food, Storage and Ware Housing

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	22	0000	11												
					VALLEY :								5000		5000	5000
					HILL :										0	
Total for Object Head 11 :					0	0	0	0	0	0	0	0	5000	5000	5000	
					01											
					VALLEY :								2463753		2463753	6627000
					HILL :										0	
Total for Object Head 1 :					0	0	0	0	0	0	0	0	2463753	2463753		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	2468753	2468753		
Total for Sub Head 22 :					0	0	0	0	0	0	0	2468753	2468753			
Total for Minor Head 101 :					0	0	0	0	0	0	0	2468753	2468753			
Total for Grant Code 17 :					0	0	0	0	0	0	0	2468753	2468753			
Total for Major Head 2408 :					0	0	11310934	11310934	0	0	0	431971347	431971347			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	004	21	0000	01												
								496510		496510			4579463		4579463	8602000
															0	
								496510		496510			4579463		4579463	
				11												
															10000	10000
															0	
								0		0			10000		10000	
								0		0			4589463		4589463	
								0		0			4589463		4589463	
								0		0			4589463		4589463	
				24												
								383000		383000			3960992		3960992	11876000
															0	
								383000		383000			3960992		3960992	
				11												
															50000	50000
															0	
								0		0			50000		50000	
								0		0			4010992		4010992	
								0		0			4010992		4010992	
								0		0			4010992		4010992	
				01											0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	004	03	0000														
					Total for Detail Head 3275 :					0	0	0	0	0	807760	807760	
					Total for Sub Head 3 :					0	0	0	0	807760	807760		
					Total for Minor Head 4 :					0	0	879510	879510	0	0	9394199	9394199
80	150	05	0003	01													
					VALLEY :									2265061	2265061	4764000	
					HILL :									0	0		
					Total for Object Head 1 :					0	0	188220	188220	0	0	2265061	2265061
					Total for Detail Head 3 :					0	0	188220	188220	0	0	2265061	2265061
			0004	11													
					VALLEY :									10000	10000	10000	
					HILL :									0	0		
					Total for Object Head 11 :					0	0	0	0	0	10000	10000	
				01													
					VALLEY :									2094095	2094095	4621000	
					HILL :									0	0		
					Total for Object Head 1 :					0	0	222045	222045	0	0	2094095	2094095
					Total for Detail Head 4 :					0	0	222045	222045	0	0	2104095	2104095
					Total for Sub Head 5 :					0	0	410265	410265	0	0	4369156	4369156
09	0001	01															
					VALLEY :									181154	181154	1431000	
					HILL :									0	0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	150	09	0001	01												
Total for Object Head 1 :					0	0	0		0	0	0	181154		181154		
Total for Detail Head 90 :					0	0	0		0	0	0	181154		181154		
Total for Sub Head 9 :					0	0	0		0	0	0	181154		181154		
Total for Minor Head 150 :					0	0	410265		410265	0	0	4550310		4550310		
277	55		0000	34												
VALLEY :												1666500		1666500		3600000
HILL :														0		
Total for Object Head 34 :					0	0	0		0	0	0	1666500		1666500		
Total for Detail Head 0 :					0	0	0		0	0	0	1666500		1666500		
Total for Sub Head 55 :					0	0	0		0	0	0	1666500		1666500		
09			0000	01												
VALLEY :							758987		758987			2990760		2990760		7415000
HILL :									0					0		
Total for Object Head 1 :					0	0	758987		758987	0	0	2990760		2990760		
Total for Detail Head 11 :					0	0	0		0	0	0	5000		5000		5000
VALLEY :												5000		5000		5000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	5000		5000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	277	09	0000												
Total for Detail Head 3309 :					0	0	758987		758987	0	0	2995760		2995760	
Total for Sub Head 9 :					0	0	758987		758987	0	0	2995760		2995760	
Total for Minor Head 277 :					0	0	758987		758987	0	0	4662260		4662260	
Total for Grant Code 17 :					0	0	2048762		2048762	0	0	18606769		18606769	

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	004	01	0000	01											
VALLEY :												296956		296956	3116000
HILL :												1898912		1898912	9084000
Total for Object Head 1 :					0	0	0		0	0	0	2195868		2195868	
Total for Detail Head 3275 :					0	0	0		0	0	0	2195868		2195868	
Total for Sub Head 1 :					0	0	0		0	0	0	2195868		2195868	
Total for Minor Head 4 :					0	0	0		0	0	0	2195868		2195868	
Total for Grant Code 43 :					0	0	0		0	0	0	2195868		2195868	
Total for Major Head 2415 :					0	0	2048762		2048762	0	0	20802637		20802637	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2702 Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
80	001	01	0000	13															
					VALLEY :								96000		96000	240000			
					HILL :										0				
					Total for Object Head 13 :					0	0	0		0	0	96000	96000		
				01															
					VALLEY :								1601848		1601848	15882441	15882441	35620000	
					HILL :										0				
					Total for Object Head 1 :					0	0	1601848		1601848	0	0	15882441	15882441	
					Total for Detail Head 0 :					0	0	1601848		1601848	0	0	15978441	15978441	
					Total for Sub Head 1 :					0	0	1601848		1601848	0	0	15978441	15978441	
	03		0000	01															
					VALLEY :								4882467		4882467	43997812	43997812	95816000	
					HILL :										0				
					Total for Object Head 1 :					0	0	4882467		4882467	0	0	43997812	43997812	
				13															
					VALLEY :											32000	32000	80000	
					HILL :												0		
					Total for Object Head 13 :					0	0	0		0	0	32000	32000		
					Total for Detail Head 0 :					0	0	4882467		4882467	0	0	44029812	44029812	
					Total for Sub Head 3 :					0	0	4882467		4882467	0	0	44029812	44029812	
					Total for Minor Head 1 :					0	0	6484315		6484315	0	0	60008253	60008253	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2702 Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount											
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total												
80	800	02	0000	01																						
								VALLEY :			175215				175215						1579691			1579691	1760000	
								HILL :							0									0		
								Total for Object Head 1 :		0	0	175215		175215	0	0	1579691		1579691							
				13																						
								VALLEY :																		
								HILL :																		
								Total for Object Head 13 :		0	0	0		0	0	0	3395297		3395297							3396000
								Total for Detail Head 0 :		0	0	175215		175215	0	0	4974988		4974988							
								Total for Sub Head 2 :		0	0	175215		175215	0	0	4974988		4974988							
								Total for Minor Head 800 :		0	0	175215		175215	0	0	4974988		4974988							
								Total for Grant Code 36 :		0	0	6659530		6659530	0	0	64983241		64983241							
								Total for Major Head 2702 :		0	0	6659530		6659530	0	0	64983241		64983241							

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: DECEMBER

Major Head Code : 2705 Command Area Development

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	04	0000	01												
					VALLEY :				3281781	3281781		31291142	31291142		57926000	
					HILL :					0			0			
Total for Object Head 1 :					0	0	3281781	3281781	0	0	31291142	31291142				
Total for Detail Head 0 :					0	0	3281781	3281781	0	0	31291142	31291142				
Total for Sub Head 4 :					0	0	3281781	3281781	0	0	31291142	31291142				
Total for Minor Head 1 :					0	0	3281781	3281781	0	0	31291142	31291142				
800	08		0000	13												
					VALLEY :							240000	240000		3600000	
					HILL :								0			
Total for Object Head 13 :					0	0	0	0	0	0	0	240000	240000			
Total for Detail Head 0 :					0	0	0	0	0	0	0	240000	240000			
Total for Sub Head 8 :					0	0	0	0	0	0	240000	240000				
Total for Minor Head 800 :					0	0	0	0	0	0	240000	240000				
Total for Grant Code 17 :					0	0	3281781	3281781	0	0	31531142	31531142				
Total for Major Head 2705 :					0	0	3281781	3281781	0	0	31531142	31531142				

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	001	50	0000	01											
							VALLEY :		179750				3150533		3150533
							HILL :				0				0
							Total for Object Head 1 :	0	0	179750	179750	0	0	3150533	3150533
							Total for Detail Head 0 :	0	0	179750	179750	0	0	3150533	3150533
							Total for Sub Head 50 :	0	0	179750	179750	0	0	3150533	3150533
51			0000	01											
							VALLEY :		1005177				2487959		2487959
							HILL :				0				0
							Total for Object Head 1 :	0	0	1005177	1005177	0	0	2487959	2487959
							Total for Detail Head 0 :	0	0	1005177	1005177	0	0	2487959	2487959
							Total for Sub Head 51 :	0	0	1005177	1005177	0	0	2487959	2487959
34			0000	01											
							VALLEY :				0				0
							HILL :		1266850		1266850		12188375		12188375 21409000
							Total for Object Head 1 :	0	0	1266850	1266850	0	0	12188375	12188375
							Total for Detail Head 0 :	0	0	1266850	1266850	0	0	12188375	12188375
							Total for Sub Head 34 :	0	0	1266850	1266850	0	0	12188375	12188375
03			0000	01											
							VALLEY :		1117460		1117460		12521209		12521209 21931000
							HILL :				0				0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	03	0000	01												
Total for Object Head 1 :					0	0	1117460		1117460	0	0	12521209		12521209		
Total for Detail Head 0 :					0	0	1117460		1117460	0	0	12521209		12521209		
Total for Sub Head 3 :					0	0	1117460		1117460	0	0	12521209		12521209		
04			0000	01												
VALLEY :							3585822		3585822			35158784		35158784		75774000
HILL :									0					0		
Total for Object Head 1 :					0	0	3585822		3585822	0	0	35158784		35158784		
Total for Detail Head 0 :					0	0	3585822		3585822	0	0	35158784		35158784		
Total for Sub Head 4 :					0	0	3585822		3585822	0	0	35158784		35158784		
05			0000	01												
VALLEY :							656556		656556			5408616		5408616		
HILL :									0					0		
Total for Object Head 1 :					0	0	656556		656556	0	0	5408616		5408616		
Total for Detail Head 0 :					0	0	656556		656556	0	0	5408616		5408616		
Total for Sub Head 5 :					0	0	656556		656556	0	0	5408616		5408616		
06			0000	01												
VALLEY :							1177992		1177992			13083028		13083028		
HILL :									0					0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	06	0000	01												
Total for Object Head 1 :					0	0	1177992		1177992	0	0	13083028		13083028		
Total for Detail Head 0 :					0	0	1177992		1177992	0	0	13083028		13083028		
Total for Sub Head 6 :					0	0	1177992		1177992	0	0	13083028		13083028		
07			0000	01												
VALLEY :							141648		141648			1411467		1411467		
HILL :									0					0		
Total for Object Head 1 :					0	0	141648		141648	0	0	1411467		1411467		
Total for Detail Head 0 :					0	0	141648		141648	0	0	1411467		1411467		
Total for Sub Head 7 :					0	0	141648		141648	0	0	1411467		1411467		
09			0000	01												
VALLEY :							311695		311695			3128777		3128777		
HILL :									0					0		
Total for Object Head 1 :					0	0	311695		311695	0	0	3128777		3128777		
Total for Detail Head 0 :					0	0	311695		311695	0	0	3128777		3128777		
Total for Sub Head 9 :					0	0	311695		311695	0	0	3128777		3128777		
10			0000	01												
VALLEY :												3557710		3557710		
HILL :														0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	10	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	3557710		3557710		
Total for Detail Head 0 :					0	0	0		0	0	0	3557710		3557710		
Total for Sub Head 10 :					0	0	0		0	0	0	3557710		3557710		
12			0000	01												
VALLEY :																0
HILL :												12536093		12536093		18259000
Total for Object Head 1 :					0	0	0		0	0	0	12536093		12536093		
			11													
VALLEY :																0
HILL :												75000		75000		75000
Total for Object Head 11 :					0	0	0		0	0	0	75000		75000		
Total for Detail Head 0 :					0	0	0		0	0	0	12611093		12611093		
Total for Sub Head 12 :					0	0	0		0	0	0	12611093		12611093		
16			0000	01												
VALLEY :							773040		773040			8795530		8795530		15120000
HILL :									0					0		
Total for Object Head 1 :					0	0	773040		773040	0	0	8795530		8795530		
Total for Detail Head 0 :					0	0	773040		773040	0	0	8795530		8795530		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	16															
					Total for Sub Head 16 :												
		17	0000	01													
					VALLEY :												
					HILL :												
					Total for Object Head 1 :												
					Total for Detail Head 0 :												
					Total for Sub Head 17 :												
18	0000	01															
					VALLEY :												
					HILL :												
					Total for Object Head 1 :												
					Total for Detail Head 0 :												
					Total for Sub Head 18 :												
19	0000	01															
					VALLEY :												
					HILL :												
					Total for Object Head 1 :												
					Total for Detail Head 0 :												
					Total for Sub Head 19 :												
20	0000	01															

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	20	0000	01													
								9257228		9257228				73887685		73887685	190959000
																0	
								9257228		9257228				73887685		73887685	
				11													
														1475024		1475024	2000000
																0	
								0		0				1475024		1475024	
								0		0				75362709		75362709	
								9257228		9257228				75362709		75362709	
								0		0				75362709		75362709	
21			0000	01													
														5419169		5419169	12952000
																0	
								0		0				5419169		5419169	
				11													
														38252		38252	100000
																0	
								0		0				38252		38252	
								0		0				5457421		5457421	
								0		0				5457421		5457421	
								0		0				5457421		5457421	
25			0000	01													
								878026		878026				8916280		8916280	22913000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	29															
					Total for Sub Head 29 :												
		30	0000	01													
					VALLEY :												
					HILL :												
					Total for Object Head 1 :												
					Total for Detail Head 0 :												
					Total for Sub Head 30 :												
		31	0000	01													
					VALLEY :												
					HILL :												
					Total for Object Head 1 :												
					Total for Detail Head 0 :												
					Total for Sub Head 31 :												
		58	0000	01													
					VALLEY :												
					HILL :												
					Total for Object Head 1 :												
					Total for Detail Head 3803 :												
					Total for Sub Head 58 :												
		59	0000	01													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	001	59	0000	01					0					0	
				VALLEY :					0					0	
				HILL :			513715		513715			5162454		5162454	12167000
				Total for Object Head 1 :	0	0	513715		513715	0	0	5162454		5162454	
				Total for Detail Head 3803 :	0	0	513715		513715	0	0	5162454		5162454	
				Total for Sub Head 59 :	0	0	513715		513715	0	0	5162454		5162454	
60	0000	01		VALLEY :					0					0	
				HILL :			967750		967750			9657880		9657880	15117000
				Total for Object Head 1 :	0	0	967750		967750	0	0	9657880		9657880	
				Total for Detail Head 3803 :	0	0	967750		967750	0	0	9657880		9657880	
				Total for Sub Head 60 :	0	0	967750		967750	0	0	9657880		9657880	
61	0000	01		VALLEY :					0					0	
				HILL :					0			9420562		9420562	19098000
				Total for Object Head 1 :	0	0	0		0	0	0	9420562		9420562	
				Total for Detail Head 3803 :	0	0	0		0	0	0	9420562		9420562	
				Total for Sub Head 61 :	0	0	0		0	0	0	9420562		9420562	
56	0000	01		VALLEY :					0			7265069		7265069	13710000
				HILL :					0			0		0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	56	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	7265069		7265069		
Total for Detail Head 3275 :					0	0	0		0	0	0	7265069		7265069		
Total for Sub Head 56 :					0	0	0		0	0	0	7265069		7265069		
57			0000	01												
VALLEY :							848680		848680			7749161		7749161		18968000
HILL :									0					0		
Total for Object Head 1 :					0	0	848680		848680	0	0	7749161		7749161		
Total for Detail Head 3275 :					0	0	848680		848680	0	0	7749161		7749161		
Total for Sub Head 57 :					0	0	848680		848680	0	0	7749161		7749161		
53			0000	01												
VALLEY :												13480394		13480394		23393000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	13480394		13480394		
Total for Detail Head 0 :					0	0	0		0	0	0	13480394		13480394		
Total for Sub Head 53 :					0	0	0		0	0	0	13480394		13480394		
54			0000	01												
VALLEY :												4964558		4964558		11060000
HILL :														0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	54	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	4964558		4964558		
Total for Detail Head 0 :					0	0	0		0	0	0	4964558		4964558		
Total for Sub Head 54 :					0	0	0		0	0	0	4964558		4964558		
Total for Minor Head 1 :					0	0	25403974		25403974	0	0	362562130		362562130		
102	11		0000	50												
VALLEY :														0	9002000	
HILL :												-958475		-958475	6571000	
Total for Object Head 50 :					0	0	0		0	0	0	-958475		-958475		
Total for Detail Head 0 :					0	0	0		0	0	0	-958475		-958475		
			0001	50												
VALLEY :									0					0	30379000	
HILL :							958475		958475			958475		958475	62768000	
Total for Object Head 50 :					0	0	958475		958475	0	0	958475		958475		
Total for Detail Head 9741 :					0	0	958475		958475	0	0	958475		958475		
Total for Sub Head 11 :					0	0	958475		958475	0	0	0		0		
Total for Minor Head 102 :					0	0	958475		958475	0	0	0		0		
800	52		0001	31												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Forest Suspense

Accounting Month: DECEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	800	52	0001	31															
VALLEY :																		2400000	2400000
HILL :																		1600000	1600000
Total for Object Head 31 :					0	0	0		0	0	0	4000000		4000000				4000000	4000000
Total for Detail Head 773 :					0	0	0		0	0	0	4000000		4000000				4000000	4000000
Total for Sub Head 52 :					0	0	0		0	0	0	4000000		4000000				4000000	4000000
Total for Minor Head 800 :					0	0	0		0	0	0	4000000		4000000				4000000	4000000
Total for Grant Code 19 :					0	0	26362449		26362449	0	0	366562130		366562130				366562130	366562130
Total for Major Head 2406 :					0	0	26362449		26362449	0	0	366562130		366562130				366562130	366562130

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Animal Husbandry etc Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	01	0000	50													
					VALLEY :							948306		948306	1080000		
					HILL :							694412		694412	720000		
					Total for Object Head 50 :					0	0	0	0	0	1642718	1642718	
				13													
					VALLEY :							80000		80000	560000		
					HILL :							60000		60000	400000		
					Total for Object Head 13 :					0	0	0	0	140000	140000		
				01													
					VALLEY :							72442617		72442617	163861000		
					HILL :									0			
					Total for Object Head 1 :					0	0	0	0	72442617	72442617		
					Total for Detail Head 0 :					0	0	0	0	74225335	74225335		
				0002	50												
					VALLEY :							161437		161437	180000		
					HILL :							172178		172178	180000		
					Total for Object Head 50 :					0	0	0	0	333615	333615		
					Total for Detail Head 856 :					0	0	0	0	333615	333615		
					Total for Sub Head 1 :					0	0	0	0	74558950	74558950		
				05	0000	01											
					VALLEY :							5911322		5911322	34705434	95978000	
					HILL :							1948857		1948857	35455993	152392000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: DECEMBER

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	05	0000	01												
Total for Object Head 1 :					0	0	7860179		7860179	0	0	70161427		70161427		
Total for Detail Head 0 :					0	0	7860179		7860179	0	0	70161427		70161427		
Total for Sub Head 5 :					0	0	7860179		7860179	0	0	70161427		70161427		
Total for Minor Head 1 :					0	0	7860179		7860179	0	0	144720377		144720377		
101	04		0000	01												
VALLEY :							16706669		16706669			116829222		116829222		288250000
HILL :							15775662		15775662			123414642		123414642		369294000
Total for Object Head 1 :					0	0	32482331		32482331	0	0	240243864		240243864		
13																
VALLEY :												30000		30000		200000
HILL :												30000		30000		200000
Total for Object Head 13 :					0	0	0		0	0	0	60000		60000		
Total for Detail Head 0 :					0	0	32482331		32482331	0	0	240303864		240303864		
Total for Sub Head 4 :					0	0	32482331		32482331	0	0	240303864		240303864		
13			0000	01												
VALLEY :							954709		954709			10282931		10282931		25005000
HILL :									0					0		
Total for Object Head 1 :					0	0	954709		954709	0	0	10282931		10282931		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: DECEMBER

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	13	0000														
					Total for Detail Head 0 :												
					0	0	954709		954709	0	0	10282931		10282931			
					Total for Sub Head 13 :												
					0	0	954709		954709	0	0	10282931		10282931			
		07	0000	50													
					VALLEY :								92514200		92514200	25900000	
					HILL :										0		
					Total for Object Head 50 :								92514200		92514200		
					Total for Detail Head 3857 :								92514200		92514200		
					Total for Sub Head 7 :								92514200		92514200		
					Total for Minor Head 101 :								343100995		343100995		
		102	09	0000	50												
					VALLEY :								84952		84952	90000	
					HILL :										0		
					Total for Object Head 50 :								84952		84952		
					VALLEY :								153236782		153236782	387386000	
					HILL :								-13200		-13200		
					Total for Object Head 1 :								153223582		153223582		
					Total for Detail Head 0 :								153308534		153308534		
					Total for Sub Head 9 :								153308534		153308534		
		12	0000	50													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Animal Husbandry etc Suspense
Accounting Month: DECEMBER
Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	102	12	0000	50														
					VALLEY :									1173114	1173114	837000		
					HILL :										0	585000		
					Total for Object Head 50 :					0	0	0	0	0	0	1173114	1173114	
				01														
					VALLEY :										0	0		
					HILL :							653157		653157	5484150	5484150	8732000	
					Total for Object Head 1 :					0	0	653157	653157	0	0	5484150	5484150	
					Total for Detail Head 0 :					0	0	653157	653157	0	0	6657264	6657264	
					Total for Sub Head 12 :					0	0	653157	653157	0	0	6657264	6657264	
				05	0000	50												
					VALLEY :											490551	490551	720000
					HILL :												0	
					Total for Object Head 50 :					0	0	0	0	0	0	490551	490551	
					Total for Detail Head 0 :					0	0	0	0	0	0	490551	490551	
					Total for Sub Head 5 :					0	0	0	0	0	0	490551	490551	
					Total for Minor Head 102 :					0	0	13778820	13778820	0	0	160456349	160456349	
				103	11	0000	50											
					VALLEY :											1929686	1929686	2025000
					HILL :											181385	181385	270000
					Total for Object Head 50 :					0	0	0	0	0	0	2111071	2111071	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: DECEMBER

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	106	23			Total for Sub Head 23 :					0	0	0	0	0	0	0	40862000	40862000		
		01	0000	50																
					VALLEY :												18897000	18897000	117700000	
					HILL :													0	0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	18897000	18897000		
					Total for Detail Head 3275 :					0	0	0	0	0	0	18897000	18897000			
					Total for Sub Head 1 :					0	0	0	0	0	0	18897000	18897000			
		02	0000	50																
					VALLEY :												17943000	17943000	30000000	
					HILL :													0	0	
					Total for Object Head 50 :					0	0	0	0	0	0	17943000	17943000			
					Total for Detail Head 3275 :					0	0	0	0	0	17943000	17943000				
					Total for Sub Head 2 :					0	0	0	0	0	17943000	17943000				
					Total for Minor Head 106 :					0	0	0	0	0	77702000	77702000				
107	07		0000	01																
					VALLEY :												839911	839911	7050118	8169000
					HILL :												0	0	0	
					Total for Object Head 1 :					0	0	839911	839911	0	0	7050118	7050118			
				50																
					VALLEY :												0	0	270000	
					HILL :												196170	196170	240000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: DECEMBER

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	07	0000	50												
Total for Object Head 50 :					0	0	0		0	0	0	196170		196170		
Total for Detail Head 0 :					0	0	839911		839911	0	0	7246288		7246288		
Total for Sub Head 7 :					0	0	839911		839911	0	0	7246288		7246288		
Total for Minor Head 107 :					0	0	839911		839911	0	0	7246288		7246288		
109	04		0000	50												
VALLEY :															0	549000
HILL :												468432		468432		540000
Total for Object Head 50 :					0	0	0		0	0	0	468432		468432		
Total for Detail Head 0 :					0	0	0		0	0	0	468432		468432		
Total for Sub Head 4 :					0	0	0		0	0	0	468432		468432		
31			0000	50												
VALLEY :												54595		54595		450000
HILL :														0		590000
Total for Object Head 50 :					0	0	0		0	0	0	54595		54595		
Total for Detail Head 0 :					0	0	0		0	0	0	54595		54595		
Total for Sub Head 31 :					0	0	0		0	0	0	54595		54595		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: DECEMBER

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	109				Total for Minor Head 109 :					0	0	0	0	0	0	0	523027	523027	
	113	02	0000	50	VALLEY :												13625854	13625854	16000000
					HILL :													0	1500000
					Total for Object Head 50 :					0	0	0	0	0	0	0	0	13625854	13625854
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	13625854	13625854
					Total for Sub Head 2 :					0	0	0	0	0	0	0	0	13625854	13625854
01		0000	01		VALLEY :													6970222	8800000
					HILL :													0	
					Total for Object Head 1 :					0	0	521569	521569	0	0	0	0	6970222	6970222
					Total for Detail Head 3861 :					0	0	521569	521569	0	0	0	0	6970222	6970222
					Total for Sub Head 1 :					0	0	521569	521569	0	0	0	0	6970222	6970222
					Total for Minor Head 113 :					0	0	521569	521569	0	0	0	0	20596076	20596076
					Total for Grant Code 18 :					0	0	56437519	56437519	0	0	0	0	777503233	777503233
					Total for Major Head 2403 :					0	0	56437519	56437519	0	0	0	0	777503233	777503233

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Animal Husbandry etc Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2404 Dairy Development

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01	0000	13											
VALLEY :															
HILL :															
Total for Object Head 13 :					0	0	0		0	0	0	12000		12000	80000
01															
VALLEY :															
HILL :															
Total for Object Head 1 :					0	0	386252		386252	0	0	3210535		3210535	12445000
Total for Detail Head 0 :					0	0	386252		386252	0	0	3222535		3222535	
Total for Sub Head 1 :					0	0	386252		386252	0	0	3222535		3222535	
Total for Minor Head 1 :					0	0	386252		386252	0	0	3222535		3222535	
102	03		0000	13											
VALLEY :															
HILL :															
Total for Object Head 13 :					0	0	47943		47943	0	0	95943		95943	320000
01															
VALLEY :															
HILL :															
Total for Object Head 1 :					0	0	0		0	0	0	13345410		13345410	25435000
Total for Detail Head 0 :					0	0	47943		47943	0	0	13441353		13441353	
Total for Sub Head 3 :					0	0	47943		47943	0	0	13441353		13441353	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: DECEMBER

Major Head Code : 2404 Dairy Development

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	102	13	0000	50													
VALLEY :															890800	890800	900000
HILL :																0	
Total for Object Head 50 :					0	0	0	0	0	0	0	0	0	890800	890800		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	0	890800	890800		
Total for Sub Head 13 :					0	0	0	0	0	0	0	0	890800	890800			
Total for Minor Head 102 :					0	0	47943	47943	47943	0	0	14332153	14332153				
Total for Grant Code 18 :					0	0	434195	434195	434195	0	0	17554688	17554688				
Total for Major Head 2404 :					0	0	434195	434195	434195	0	0	17554688	17554688				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: DECEMBER

Major Head Code : 2552 North Eastern Areas

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount								
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total									
80	107	26	0000	34																			
VALLEY :																					24605000	24605000	15051000
HILL :																							0
Total for Object Head 34 :					0	0	0	0	0	0	0	0	0	0	0	0	24605000	24605000	24605000	24605000	24605000	24605000	
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	0	0	0	0	24605000	24605000	24605000	24605000	24605000	24605000	
Total for Sub Head 26 :					0	0	0	0	0	0	0	0	0	0	0	0	24605000	24605000	24605000	24605000	24605000	24605000	
Total for Minor Head 107 :					0	0	0	0	0	0	0	0	0	0	0	0	24605000	24605000	24605000	24605000	24605000	24605000	
Total for Grant Code 10 :					0	0	0	0	0	0	0	0	0	0	0	0	24605000	24605000	24605000	24605000	24605000	24605000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: DECEMBER

Major Head Code : 2552 North Eastern Areas

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
18	112	01	0001	35														
VALLEY :														25882500			25882500	0
HILL :																		0
Total for Object Head 35 :					0	0	0	0	0	0	0	0	0	25882500	0	0	25882500	0
Total for Detail Head 9938 :					0	0	0	0	0	0	0	0	0	25882500	0	0	25882500	0
Total for Sub Head 1 :					0	0	0	0	0	0	0	0	0	25882500	0	0	25882500	0
Total for Minor Head 112 :					0	0	0	0	0	0	0	0	0	25882500	0	0	25882500	0
Total for Grant Code 11 :					0	0	0	0	0	0	0	0	0	25882500	0	0	25882500	0
Total for Major Head 2552 :					0	0	0	0	0	0	0	0	0	50487500	0	0	50487500	0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2220 Information and Publicity

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	001	02	0000	01												
								607055		607055			5389723		5389723	14040000
															0	
								607055		607055			5389723		5389723	
				11												
															83848	200000
															0	
								0		0			83848		83848	
				13												
															159520	1200000
															0	
								0		0			159520		159520	
								607055		607055			5633091		5633091	
								607055		607055			5633091		5633091	
								607055		607055			5633091		5633091	
								607055		607055			5633091		5633091	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
60	101				Total for Minor Head 101 :					0	0	351445	351445	0	0	23011577	23011577		
	102	01	0000	01															
					VALLEY :											1244746	1244746	1812000	
					HILL :												0	0	
					Total for Object Head 1 :					0	0	0	0	0	0	1244746	1244746		
				13															
					VALLEY :											272000	272000	960000	
					HILL :												0	0	
					Total for Object Head 13 :					0	0	0	0	0	0	272000	272000		
					Total for Detail Head 0 :					0	0	0	0	0	0	1516746	1516746		
					Total for Sub Head 1 :					0	0	0	0	0	0	1516746	1516746		
	04	0000	01																
					VALLEY :											596932	596932	2060000	
					HILL :												0	0	
					Total for Object Head 1 :					0	0	0	0	0	0	596932	596932		
					Total for Detail Head 0 :					0	0	0	0	0	0	596932	596932		
					Total for Sub Head 4 :					0	0	0	0	0	0	596932	596932		
					Total for Minor Head 102 :					0	0	0	0	0	0	2113678	2113678		
	106	03	0000	01															
					VALLEY :							1292635	1292635			11513142	11513142	16387000	
					HILL :							402070	402070			1772998	1772998	2603000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	106	03	0000	01												
Total for Object Head 1 :					0	0	1694705		1694705	0	0	13286140		13286140		
Total for Detail Head 0 :					0	0	1694705		1694705	0	0	13286140		13286140		
Total for Sub Head 3 :					0	0	1694705		1694705	0	0	13286140		13286140		
04			0000	13								917968		917968	1540000	
VALLEY :												917968		917968	1540000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	917968		917968		
Total for Detail Head 0 :					0	0	0		0	0	0	917968		917968		
Total for Sub Head 4 :					0	0	0		0	0	0	917968		917968		
Total for Minor Head 106 :					0	0	1694705		1694705	0	0	14204108		14204108		
109	05		0000	01								6201006		6201006	8619000	
VALLEY :												6201006		6201006	8619000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	6201006		6201006		
Total for Detail Head 0 :					0	0	0		0	0	0	6201006		6201006		
Total for Sub Head 4 :					0	0	0		0	0	0	6201006		6201006		
Total for Minor Head 106 :					0	0	1694705		1694705	0	0	14204108		14204108		
Total for Object Head 11 :					0	0	0		0	0	0	10500		10500	30000	
VALLEY :												10500		10500	30000	
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	10500		10500		

Consolidated Abstract (Payment)

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
60	109	05	0000	13															
VALLEY :											146794					146794	1360000		
HILL :																0			
Total for Object Head 13 :					0	0	0		0	0	0	146794			146794				
Total for Detail Head 0 :					0	0	0		0	0	0	6358300			6358300				
Total for Sub Head 5 :					0	0	0		0	0	0	6358300			6358300				
Total for Minor Head 109 :					0	0	0		0	0	0	6358300			6358300				
110	06		0000	01			508020		508020			4552500			4552500	6514000			
VALLEY :																0			
Total for Object Head 1 :					0	0	508020		508020	0	0	4552500			4552500				
16																			
VALLEY :											1779084					1779084	4800000		
HILL :																0			
Total for Object Head 16 :					0	0	0		0	0	0	1779084			1779084				
Total for Detail Head 0 :					0	0	508020		508020	0	0	6331584			6331584				
Total for Sub Head 6 :					0	0	508020		508020	0	0	6331584			6331584				
Total for Minor Head 110 :					0	0	508020		508020	0	0	6331584			6331584				
Total for Grant Code 9 :					0	0	2554170		2554170	0	0	78279110			78279110				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2220 Information and Publicity

Total for Major Head 2220 :	0	0	3161225	3161225	0	0	83912201	83912201
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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0001	01												
					VALLEY :							25790237			25790237	60339000
					HILL :										0	
Total for Object Head 1 :					0	0	0		0	0	0		25790237		25790237	
				13												
					VALLEY :									5446835	5446835	13600000
					HILL :										0	
Total for Object Head 13 :					0	0	802544		802544	0	0		5446835		5446835	
Total for Detail Head 60 :					0	0	802544		802544	0	0		31237072		31237072	
				0002	01											
					VALLEY :										0	
					HILL :							489675		489675	2934822	7489000
Total for Object Head 1 :					0	0	489675		489675	0	0		2934822		2934822	
Total for Detail Head 61 :					0	0	489675		489675	0	0		2934822		2934822	
				0003	01											
					VALLEY :										0	
					HILL :							323015		323015	2764206	6463000
Total for Object Head 1 :					0	0	323015		323015	0	0		2764206		2764206	
Total for Detail Head 62 :					0	0	323015		323015	0	0		2764206		2764206	
				0004	01											
					VALLEY :										0	
					HILL :								6038974		6038974	8916000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0004	01												
Total for Object Head 1 :					0	0	0		0	0	0	6038974		6038974		
Total for Detail Head 63 :					0	0	0		0	0	0	6038974		6038974		
0005		01														
VALLEY :									0					0		
HILL :							501088		501088			5319101		5319101	7805000	
Total for Object Head 1 :					0	0	501088		501088	0	0	5319101		5319101		
Total for Detail Head 64 :					0	0	501088		501088	0	0	5319101		5319101		
0006		01														
VALLEY :														0		
HILL :												1563483		1563483	5930000	
Total for Object Head 1 :					0	0	0		0	0	0	1563483		1563483		
Total for Detail Head 65 :					0	0	0		0	0	0	1563483		1563483		
0001		50														
VALLEY :												7552000		7552000		
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	7552000		7552000		
Total for Detail Head 72 :					0	0	0		0	0	0	7552000		7552000		
0010		01														

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0010	01												
					VALLEY :			487053		487053			4629882		4629882	8934000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	487053		487053	0	0	4629882		4629882	
				13												
					VALLEY :			23910		23910			63910		63910	160000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	23910		23910	0	0	63910		63910	
					Total for Detail Head 99 :	0	0	510963		510963	0	0	4693792		4693792	
			0008	13												
					VALLEY :								36000		36000	600000
					HILL :										0	200000
					Total for Object Head 13 :	0	0	0		0	0	0	36000		36000	
					Total for Detail Head 199 :	0	0	0		0	0	0	36000		36000	
			0007	01												
					VALLEY :										0	
					HILL :								1867195		1867195	6442000
					Total for Object Head 1 :	0	0	0		0	0	0	1867195		1867195	
					Total for Detail Head 259 :	0	0	0		0	0	0	1867195		1867195	
			0009	01												
					VALLEY :										0	6164000
					HILL :								57844338		57844338	69268000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0009	01												
Total for Object Head 1 :					0	0	0		0	0	0	57844338		57844338		
50																
VALLEY :									0					0		
HILL :							595074		595074			595074		595074	1080000	
Total for Object Head 50 :					0	0	595074		595074	0	0	595074		595074		
Total for Detail Head 293 :					0	0	595074		595074	0	0	58439412		58439412		
Total for Sub Head 1 :					0	0	3222359		3222359	0	0	122446057		122446057		
02		0001		31												
VALLEY :							3000000		3000000			3000000		3000000	3000000	
HILL :									0					0		
Total for Object Head 31 :					0	0	3000000		3000000	0	0	3000000		3000000		
Total for Detail Head 789 :					0	0	3000000		3000000	0	0	3000000		3000000		
Total for Sub Head 2 :					0	0	3000000		3000000	0	0	3000000		3000000		
Total for Minor Head 1 :					0	0	6222359		6222359	0	0	125446057		125446057		
277	06	0001		31												
VALLEY :														0		
HILL :												9075000		9075000	12500000	
Total for Object Head 31 :					0	0	0		0	0	0	9075000		9075000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	277	06	0001													
					Total for Detail Head 462 :					0 0 0 0 0					0	
					Total for Sub Head 6 :					0 0 0 0 0					0	
		33	0001	50												
					VALLEY :					490880 490880 490880					9400000	
					HILL :					0 0 0					0	
					Total for Object Head 50 :					0 0 490880 490880 490880					490880	
					Total for Detail Head 45 :					0 0 490880 490880 490880					490880	
					Total for Sub Head 33 :					0 0 490880 490880 490880					490880	
					Total for Minor Head 277 :					0 0 490880 490880 490880					9565880	
282	13	0000	50													
					VALLEY :					0 0 0					0	
					HILL :					399825 399825 399825					13500000	
					Total for Object Head 50 :					0 0 399825 399825 399825					5299650	
					Total for Detail Head 0 :					0 0 399825 399825 399825					5299650	
					Total for Sub Head 13 :					0 0 399825 399825 399825					5299650	
					Total for Minor Head 282 :					0 0 399825 399825 399825					5299650	
794	28	0000	50													
					VALLEY :					0 0 0					0	
					HILL :					16300000 16300000 16300000					136652000	
					Total for Object Head 50 :					0 0 16300000 16300000 16300000					39563200	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	794	28	0000													
					Total for Detail Head 3275 :					0 0 16300000 16300000 0 0 39563200 39563200						
					Total for Sub Head 28 :					0 0 16300000 16300000 0 0 39563200 39563200						
		20	0000	50												
					VALLEY :					0						
					HILL :					30528064 30528064 30800000						
					Total for Object Head 50 :					0 0 0 0 0 0 30528064 30528064						
					Total for Detail Head 3285 :					0 0 0 0 0 0 30528064 30528064						
					Total for Sub Head 20 :					0 0 0 0 0 0 30528064 30528064						
		18	0001	50												
					VALLEY :					0						
					HILL :					3000000 3000000 3000000						
					Total for Object Head 50 :					0 0 0 0 0 0 3000000 3000000						
					Total for Detail Head 894 :					0 0 0 0 0 0 3000000 3000000						
					Total for Sub Head 18 :					0 0 0 0 0 0 3000000 3000000						
		19	0000	50												
					VALLEY :					0						
					HILL :					244881148 244881148 1092220000						
					Total for Object Head 50 :					0 0 0 0 0 0 244881148 244881148						
					Total for Detail Head 0 :					0 0 0 0 0 0 244881148 244881148						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	794	19			Total for Sub Head 19 :					0	0	0	0	0	0	244881148	244881148		
					Total for Minor Head 794 :					0	0	16300000	16300000	0	0	317972412	317972412		
	800	07	0000	34	VALLEY :											250042605	250042605	887506000	
					HILL :													0	
					Total for Object Head 34 :					0	0	0	0	0	0	250042605	250042605		
					Total for Detail Head 0 :					0	0	0	0	0	0	250042605	250042605		
					Total for Sub Head 7 :					0	0	0	0	0	0	250042605	250042605		
		10	0001	31	VALLEY :											350000	350000	5000000	
					HILL :													0	
					Total for Object Head 31 :					0	0	0	0	0	0	350000	350000		
					Total for Detail Head 3384 :					0	0	0	0	0	0	350000	350000		
					Total for Sub Head 10 :					0	0	0	0	0	0	350000	350000		
		05	0001	50	VALLEY :													0	
					HILL :							14395900	14395900			14395900	14395900		
					Total for Object Head 50 :					0	0	14395900	14395900	0	0	14395900	14395900		
					Total for Detail Head 948 :					0	0	14395900	14395900	0	0	14395900	14395900		
					Total for Sub Head 5 :					0	0	14395900	14395900	0	0	14395900	14395900		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	800														
Total for Minor Head 800 :					0	0	14395900		14395900	0	0	264788505		264788505	
Total for Grant Code 14 :					0	0	37808964		37808964	0	0	723072504		723072504	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	001	02	0000	01													
					VALLEY :									1715103			4399000
					HILL :												0
					Total for Object Head 1 :	0	0	0	0	0	0	0	0	1715103			1715103
				13													
					VALLEY :									9593			24000
					HILL :												0
					Total for Object Head 13 :	0	0	0	0	0	0	0	0	9593			9593
					Total for Detail Head 0 :	0	0	0	0	0	0	0	0	1724696			1724696
					Total for Sub Head 2 :	0	0	0	0	0	0	0	0	1724696			1724696
				04	0000	13											
					VALLEY :									863941			2160000
					HILL :												0
					Total for Object Head 13 :	0	0	0	0	0	0	0	0	863941			863941
				11													
					VALLEY :									182194			300000
					HILL :												0
					Total for Object Head 11 :	0	0	0	0	0	0	0	0	182194			182194
				50													
					VALLEY :									766867			1620000
					HILL :												0
					Total for Object Head 50 :	0	0	0	0	0	0	0	0	766867			766867

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: DECEMBER
Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
03	001	04	0000															
					Total for Detail Head 0 :													
					0	0	0		0	0	0	1813002		1813002				
			0001	50														
					VALLEY :								493886		493886		675000	
					HILL :										0			
					Total for Object Head 50 :								493886		493886			
					Total for Detail Head 72 :								493886		493886			
					Total for Sub Head 4 :								0		0		2306888	
					Total for Minor Head 1 :								0		0		4031584	
04	001	03	0000	01														
					VALLEY :										4011227		4011227	7923000
					HILL :										0			
					Total for Object Head 1 :								0		0		4011227	
					Total for Detail Head 72 :								0		0		493886	
					Total for Sub Head 4 :								0		0		2306888	
					Total for Minor Head 1 :								0		0		4031584	
			13															
					VALLEY :										6228		6228	16000
					HILL :										0			
					Total for Object Head 13 :								0		0		6228	
					Total for Detail Head 3275 :								0		0		4017455	
					Total for Sub Head 3 :								0		0		4017455	
			05	0000	13													
					VALLEY :										224000		224000	560000
					HILL :										0			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	001	05	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	224000		224000		
				50												
VALLEY :							65400		65400			781428		781428		2160000
HILL :									0					0		
Total for Object Head 50 :					0	0	65400		65400	0	0	781428		781428		
Total for Detail Head 3275 :					0	0	65400		65400	0	0	1005428		1005428		
Total for Sub Head 5 :					0	0	65400		65400	0	0	1005428		1005428		
Total for Minor Head 1 :					0	0	65400		65400	0	0	5022883		5022883		
277	11		0000	50												
VALLEY :												198180		198180		0
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	198180		198180		
Total for Detail Head 3997 :					0	0	0		0	0	0	198180		198180		
Total for Sub Head 11 :					0	0	0		0	0	0	198180		198180		
Total for Minor Head 277 :					0	0	0		0	0	0	198180		198180		
800	18		0000	50												
VALLEY :												156000		156000		360000
HILL :														0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	800	18	0000	50												
Total for Object Head 50 :					0	0	0		0	0	0	156000		156000		
Total for Detail Head 809 :					0	0	0		0	0	0	156000		156000		
Total for Sub Head 18 :					0	0	0		0	0	0	156000		156000		
11		0001	31													
VALLEY :												5000000		5000000		5000000
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	5000000		5000000		
Total for Detail Head 728 :					0	0	0		0	0	0	5000000		5000000		
Total for Sub Head 11 :					0	0	0		0	0	0	5000000		5000000		
12		0001	31													
VALLEY :												12561000		12561000		15000000
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	12561000		12561000		
Total for Detail Head 726 :					0	0	0		0	0	0	12561000		12561000		
Total for Sub Head 12 :					0	0	0		0	0	0	12561000		12561000		
17		0001	31													
VALLEY :							6000000		6000000			6000000		6000000		6000000
HILL :									0					0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	800	17	0001	31												

Total for Object Head 31 :					0	0	6000000		6000000	0	0	6000000		6000000	
Total for Detail Head 729 :					0	0	6000000		6000000	0	0	6000000		6000000	
Total for Sub Head 17 :					0	0	6000000		6000000	0	0	6000000		6000000	
Total for Minor Head 800 :					0	0	6000000		6000000	0	0	23717000		23717000	
Total for Grant Code 47 :					0	0	6065400		6065400	0	0	32969647		32969647	
Total for Major Head 2225 :					0	0	43874364		43874364	0	0	756042151		756042151	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	200	37	0000	01												
					VALLEY :								1081584		1081584	2558000
					HILL :										0	
					Total for Object Head 1 :	0	0	0	0	0	0	0	1081584	1081584		
					Total for Detail Head 0 :	0	0	0	0	0	0	0	1081584	1081584		
					Total for Sub Head 37 :	0	0	0	0	0	0	0	1081584	1081584		
					Total for Minor Head 200 :	0	0	0	0	0	0	0	1081584	1081584		
					Total for Grant Code 7 :	0	0	0	0	0	0	0	1081584	1081584		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	105	03	0000	11												
							VALLEY :						24299	24299		200000
							HILL :							0		
							Total for Object Head 11 :	0	0	0	0	0	0	24299	24299	
			01													
							VALLEY :			8129060				60038972	60038972	146556000
							HILL :							0		
							Total for Object Head 1 :	0	0	8129060	8129060	0	0	60038972	60038972	
			13													
							VALLEY :							3258652	3258652	6088000
							HILL :							0		
							Total for Object Head 13 :	0	0	0	0	0	0	3258652	3258652	
			27													
							VALLEY :							6298991	6298991	6300000
							HILL :							0		
							Total for Object Head 27 :	0	0	0	0	0	0	6298991	6298991	
							Total for Detail Head 0 :	0	0	8129060	8129060	0	0	69620914	69620914	
							Total for Sub Head 3 :	0	0	8129060	8129060	0	0	69620914	69620914	
							Total for Minor Head 105 :	0	0	8129060	8129060	0	0	69620914	69620914	
							Total for Grant Code 28 :	0	0	8129060	8129060	0	0	69620914	69620914	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	01												
					VALLEY :			390898		390898			3742788		3742788	5647000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	390898		390898	0	0	3742788		3742788	
				11												
					VALLEY :								5000		5000	20000
					HILL :										0	
					Total for Object Head 11 :	0	0	0		0	0	0	5000		5000	
				13												
					VALLEY :			95060		95060			287907		287907	720000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	95060		95060	0	0	287907		287907	
					Total for Detail Head 0 :	0	0	485958		485958	0	0	4035695		4035695	
				0001												
					VALLEY :								30000		30000	50000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	30000		30000	
					Total for Detail Head 199 :	0	0	0		0	0	0	30000		30000	
					Total for Sub Head 1 :	0	0	485958		485958	0	0	4065695		4065695	
					Total for Minor Head 1 :	0	0	485958		485958	0	0	4065695		4065695	
				200												
					VALLEY :								8886950		8886950	18000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	200	08	0000	50												
					HILL :											
					Total for Object Head 50 :										0	
					0	0	0		0	0	0	8886950		8886950		
					Total for Detail Head 0 :											
					0	0	0		0	0	0	8886950		8886950		
					Total for Sub Head 8 :											
					0	0	0		0	0	0	8886950		8886950		
03			0000	50	VALLEY :											
					HILL :											
					Total for Object Head 50 :										0	
					0	0	0		0	0	0	4150000		4150000	13500000	
					Total for Detail Head 0 :											
					0	0	0		0	0	0	4150000		4150000		
					Total for Sub Head 3 :											
					0	0	0		0	0	0	4150000		4150000		
					Total for Minor Head 200 :											
					0	0	0		0	0	0	13036950		13036950		
					Total for Grant Code 34 :											
					0	0	485958		485958	0	0	17102645		17102645		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: DECEMBER
Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0000	01												
					VALLEY :			2100754		2100754			27436599		27436599	28874000
					HILL :					0			-3108		-3108	
					Total for Object Head 1 :	0	0	2100754		2100754	0	0	27433491		27433491	
				13												
					VALLEY :			47600		47600			143181		143181	240000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	47600		47600	0	0	143181		143181	
					Total for Detail Head 0 :	0	0	2148354		2148354	0	0	27576672		27576672	
			0001	13												
					VALLEY :								625880		625880	1549000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	625880		625880	
					Total for Detail Head 199 :	0	0	0		0	0	0	625880		625880	
					Total for Sub Head 1 :	0	0	2148354		2148354	0	0	28202552		28202552	
			07	0000	01											
					VALLEY :			104510		104510			1002843		1002843	2652000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	104510		104510	0	0	1002843		1002843	
				13												
					VALLEY :								31200		31200	80000
					HILL :										0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	07	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	31200		31200		
Total for Detail Head 0 :					0	0	104510		104510	0	0	1034043		1034043		
Total for Sub Head 7 :					0	0	104510		104510	0	0	1034043		1034043		
08			0000	01												
VALLEY :							236185		236185			2457252		2457252		3676000
HILL :									0					0		
Total for Object Head 1 :					0	0	236185		236185	0	0	2457252		2457252		
Total for Detail Head 0 :					0	0	236185		236185	0	0	2473252		2473252		
Total for Sub Head 8 :					0	0	236185		236185	0	0	2473252		2473252		
06			0000	13												
VALLEY :									0					0		
HILL :							16000		16000			48000		48000		80000
Total for Object Head 13 :					0	0	16000		16000	0	0	48000		48000		
Total for Detail Head 0 :					0	0	16000		16000	0	0	48000		48000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	001	06			Total for Sub Head 6 :										
					0	0	16000		16000	0	0	48000		48000	
		11	0000	01	VALLEY :										
							221930		221930			2315594		2315594	2854000
					HILL :										
									0					0	
					Total for Object Head 1 :										
					0	0	221930		221930	0	0	2315594		2315594	
		13			VALLEY :										
							8000		8000			24000		24000	40000
					HILL :										
									0					0	
					Total for Object Head 13 :										
					0	0	8000		8000	0	0	24000		24000	
					Total for Detail Head 0 :										
					0	0	229930		229930	0	0	2339594		2339594	
					Total for Sub Head 11 :										
					0	0	229930		229930	0	0	2339594		2339594	
	09	0000	01		VALLEY :										
														0	
					HILL :										
												1150786		1150786	1722000
					Total for Object Head 1 :										
					0	0	0		0	0	0	1150786		1150786	
		13			VALLEY :										
									0					0	
					HILL :										
							12780		12780			38000		38000	64000
					Total for Object Head 13 :										
					0	0	12780		12780	0	0	38000		38000	
					Total for Detail Head 0 :										
					0	0	12780		12780	0	0	1188786		1188786	
					Total for Sub Head 9 :										
					0	0	12780		12780	0	0	1188786		1188786	
	16	0000	01		VALLEY :										

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	001	16	0000	01													
					VALLEY :							4712293			4712293	6544000	
					HILL :										0		
					Total for Object Head 1 :	0	0	0	0	0	0	0	0	4712293	4712293		
					Total for Detail Head 0 :	0	0	0	0	0	0	0	0	4712293	4712293		
					Total for Sub Head 16 :	0	0	0	0	0	0	0	0	4712293	4712293		
25	0000	01															
					VALLEY :							467934			467934	730000	
					HILL :										0		
					Total for Object Head 1 :	0	0	0	0	0	0	0	0	467934	467934		
					Total for Detail Head 0 :	0	0	0	0	0	0	0	0	467934	467934		
					Total for Sub Head 25 :	0	0	0	0	0	0	0	0	467934	467934		
05	0000	13															
					VALLEY :										0		
					HILL :							48000			48000	80000	
					Total for Object Head 13 :	0	0	0	0	0	0	0	0	48000	48000		
					Total for Detail Head 0 :	0	0	0	0	0	0	0	0	48000	48000		
					Total for Sub Head 5 :	0	0	0	0	0	0	0	0	48000	48000		
03	0000	13															
					VALLEY :							36000			36000	90000	
					HILL :										0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	001	03	0000	13											
				Total for Object Head 13 :	0	0	0		0	0	0	36000		36000	
				Total for Detail Head 0 :	0	0	0		0	0	0	36000		36000	
				Total for Sub Head 3 :	0	0	0		0	0	0	36000		36000	
04			0000	13											
				VALLEY :								31999		31999	80000
				HILL :								0		0	
				Total for Object Head 13 :	0	0	0		0	0	0	31999		31999	
				Total for Detail Head 0 :	0	0	0		0	0	0	31999		31999	
				Total for Sub Head 4 :	0	0	0		0	0	0	31999		31999	
21			0000	27											
				VALLEY :								999995		999995	2600000
				HILL :								0		0	
				Total for Object Head 27 :	0	0	0		0	0	0	999995		999995	
				13											
				VALLEY :				479906				1439545		1439545	2400000
				HILL :				0			0		0		
				Total for Object Head 13 :	0	0	479906		479906	0	0	1439545		1439545	
				11											
				VALLEY :								80462		80462	1000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	001	21	0000	11											
					HILL :										0
					Total for Object Head 11 :	0	0	0	0	0	0	0	80462	80462	
				50	VALLEY :										1860000
					HILL :										0
					Total for Object Head 50 :	0	0	0	0	0	0	1860000	1860000	4650000	
					Total for Detail Head 0 :	0	0	479906	479906	0	0	4380002	4380002		
					Total for Sub Head 21 :	0	0	479906	479906	0	0	4380002	4380002		
14			0000	13	VALLEY :										23990
					HILL :										0
					Total for Object Head 13 :	0	0	23990	23990	0	0	70990	70990	120000	
					Total for Detail Head 3275 :	0	0	23990	23990	0	0	70990	70990		
					Total for Sub Head 14 :	0	0	23990	23990	0	0	70990	70990		
15			0000	13	VALLEY :										24000
					HILL :										0
					Total for Object Head 13 :	0	0	24000	24000	0	0	72000	72000	120000	
					Total for Detail Head 3275 :	0	0	24000	24000	0	0	72000	72000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	001	15															
					Total for Sub Head 15 :												
					0	0	24000		24000	0	0	72000		72000			
		17	0000	13													
					VALLEY :									0			
					HILL :									23000		40000	
					Total for Object Head 13 :									23000		23000	
					Total for Detail Head 3275 :									23000		23000	
					Total for Sub Head 17 :									23000		23000	
		20	0000	13													
					VALLEY :									0			
					HILL :									48000		80000	
					Total for Object Head 13 :									48000		48000	
					Total for Detail Head 3275 :									48000		48000	
					Total for Sub Head 20 :									48000		48000	
		22	0000	13													
					VALLEY :									16000		80000	
					HILL :									0		0	
					Total for Object Head 13 :									16000		16000	
					Total for Detail Head 3275 :									16000		16000	
					Total for Sub Head 22 :									16000		16000	
		23	0000	13													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	23	0000	13												
								24000		24000			72000		72000	120000
										0					0	
								24000		24000			72000		72000	
								24000		24000			72000		72000	
								24000		24000			72000		72000	
								24000		24000			72000		72000	
26			0000	13												
															0	
													48000		48000	80000
								0		0			48000		48000	
								0		0			48000		48000	
								0		0			48000		48000	
								0		0			48000		48000	
								0		0			48000		48000	
27			0000	13												
															0	
													47510		47510	80000
								0		0			47510		47510	
								0		0			47510		47510	
								0		0			47510		47510	
								0		0			47510		47510	
								0		0			47510		47510	
32			0000	01												
															0	
													1972154		1972154	2671000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	32	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	0	1972154	1972154		
13																
VALLEY :															0	
HILL :													37046	37046	64000	
Total for Object Head 13 :					0	0	0	0	0	0	0	0	37046	37046		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	2009200	2009200		
Total for Sub Head 32 :					0	0	0	0	0	0	0	0	2009200	2009200		
10			0000	01												
VALLEY :															0	
HILL :													881327	881327	1212000	
Total for Object Head 1 :					0	0	0	0	0	0	0	0	881327	881327		
13																
VALLEY :															0	
HILL :													35280	35280	64000	
Total for Object Head 13 :					0	0	0	0	0	0	0	0	35280	35280		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	916607	916607		
Total for Sub Head 10 :					0	0	0	0	0	0	0	0	916607	916607		
12			0000	01												
VALLEY :															0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	001	12	0000	01													
HILL :																	
Total for Object Head 1 :					0	0	0		0	0	0	1491856				1491856	1750000
13																	
VALLEY :																	
Total for Object Head 13 :					0	0	15000		15000	0	0	47000				47000	80000
Total for Detail Head 0 :					0	0	15000		15000	0	0	1538856				1538856	
Total for Sub Head 12 :					0	0	15000		15000	0	0	1538856				1538856	
13	0000			13													
VALLEY :																	
Total for Object Head 13 :					0	0	16000		16000	0	0	47000				47000	80000
Total for Detail Head 0 :					0	0	16000		16000	0	0	47000				47000	
Total for Sub Head 13 :					0	0	16000		16000	0	0	47000				47000	
33	0000			01													
VALLEY :							183880		183880			2023766				2023766	3327000
Total for Object Head 1 :					0	0	183880		183880	0	0	2023766				2023766	
13																	
VALLEY :																	
Total for Object Head 13 :					0	0	183880		183880	0	0	37400				37400	64000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	001	33	0000	13															
					HILL :														
																			0
					Total for Object Head 13 :					0 0 0 0 0 0 0 37400 37400									
					Total for Detail Head 88 :					0 0 183880 183880 0 0 2061166 2061166									
					Total for Sub Head 33 :					0 0 183880 183880 0 0 2061166 2061166									
	02		0000	13	VALLEY :														
																			80000
					HILL :														
																			0
					Total for Object Head 13 :					0 0 0 0 0 0 0 48000 48000									
					Total for Detail Head 0 :					0 0 0 0 0 0 0 48000 48000									
					Total for Sub Head 2 :					0 0 0 0 0 0 0 48000 48000									
					Total for Minor Head 1 :					0 0 3530535 3530535 0 0 52012784 52012784									
	101	15	0000	01	VALLEY :														
																			14727000
					HILL :														
																			0
					Total for Object Head 1 :					0 0 0 0 0 0 0 9694808 9694808									
					VALLEY :														
																			192000
					HILL :														
																			0
					Total for Object Head 13 :					0 0 19200 19200 0 0 96000 96000									

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	15	0000													
Total for Detail Head 0 :					0	0	19200		19200	0	0	9790808		9790808		
Total for Sub Head 15 :					0	0	19200		19200	0	0	9790808		9790808		
		09	0000	13												
VALLEY :												93500		93500		234000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	93500		93500		
Total for Detail Head 0 :					0	0	0		0	0	0	93500		93500		
Total for Sub Head 9 :					0	0	0		0	0	0	93500		93500		
		10	0003	01												
VALLEY :												2597730		2597730		3549000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	2597730		2597730		
Total for Detail Head 3879 :					0	0	0		0	0	0	2597730		2597730		
Total for Sub Head 10 :					0	0	0		0	0	0	2597730		2597730		
		11	0000	13												
VALLEY :												64000		64000		160000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	64000		64000		
Total for Detail Head 0 :					0	0	0		0	0	0	64000		64000		
			0007	36												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	101	11	0007	36														
					VALLEY :													0
					HILL :													500000
					Total for Object Head 36 :	0	0	0		0	0	0	500000		500000			1000000
					Total for Detail Head 2140 :	0	0	0		0	0	0	500000		500000			
			0005	34	VALLEY :													1381000
					HILL :													0
					Total for Object Head 34 :	0	0	0		0	0	0	1381000		1381000			3587000
					Total for Detail Head 3880 :	0	0	0		0	0	0	1381000		1381000			
			0006	31	VALLEY :													600000
					HILL :													0
					Total for Object Head 31 :	0	0	0		0	0	0	600000		600000			1200000
					Total for Detail Head 8888 :	0	0	0		0	0	0	600000		600000			
					Total for Sub Head 11 :	0	0	0		0	0	0	2545000		2545000			
			38	0001	31	VALLEY :												500000
					HILL :													0
					Total for Object Head 31 :	0	0	0		0	0	0	500000		500000			1500000
					Total for Detail Head 3396 :	0	0	0		0	0	0	500000		500000			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	101	38																
					Total for Sub Head 38 :					0	0	0	0	0	500000	500000		
					Total for Minor Head 101 :					0	0	19200		19200	0	0	15527038	15527038
	102	25	0002	50														
					VALLEY :										1250000	1250000		
					HILL :											0		
					Total for Object Head 50 :					0	0	0	0	0	1250000	1250000		
					Total for Detail Head 816 :					0	0	0	0	0	1250000	1250000		
					Total for Sub Head 25 :					0	0	0	0	0	1250000	1250000		
	49		0000	01														
					VALLEY :							1349901		1349901		2730993	2730993	5586000
					HILL :									0		0		
					Total for Object Head 1 :					0	0	1349901		1349901	0	0	2730993	2730993
					Total for Detail Head 0 :					0	0	1349901		1349901	0	0	2730993	2730993
					Total for Sub Head 49 :					0	0	1349901		1349901	0	0	2730993	2730993
	50		0000	01														
					VALLEY :										39555016	39555016	78392000	
					HILL :											0		
					Total for Object Head 1 :					0	0	0	0	0	39555016	39555016		
					Total for Detail Head 0 :					0	0	0	0	0	39555016	39555016		
					Total for Sub Head 50 :					0	0	0	0	0	39555016	39555016		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
					02	102	51	0000	01							
					VALLEY :							45760789			45760789	85031000
					HILL :										0	
Total for Object Head 1 :					0	0	0		0	0	0	45760789			45760789	
Total for Detail Head 0 :					0	0	0		0	0	0	45760789			45760789	
Total for Sub Head 51 :					0	0	0		0	0	0	45760789			45760789	
52			0000	01												
					VALLEY :							45383613			45383613	80776000
					HILL :										0	
Total for Object Head 1 :					0	0	0		0	0	0	45383613			45383613	
Total for Detail Head 0 :					0	0	0		0	0	0	45383613			45383613	
Total for Sub Head 52 :					0	0	0		0	0	0	45383613			45383613	
53			0000	01												
					VALLEY :							35864981			35864981	71653000
					HILL :										0	
Total for Object Head 1 :					0	0	0		0	0	0	35864981			35864981	
Total for Detail Head 0 :					0	0	0		0	0	0	35864981			35864981	
Total for Sub Head 53 :					0	0	0		0	0	0	35864981			35864981	
54			0000	01												
					VALLEY :							4632927			4632927	9144000
					HILL :										0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	54	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	4632927		4632927		
				50												
VALLEY :							17174400		17174400			18160211		18160211		164721000
HILL :									0					0		
Total for Object Head 50 :					0	0	17174400		17174400	0	0	18160211		18160211		
Total for Detail Head 0 :					0	0	17174400		17174400	0	0	22793138		22793138		
Total for Sub Head 54 :					0	0	17174400		17174400	0	0	22793138		22793138		
				55												
			0000	01												
VALLEY :												13306520		13306520		24863000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	13306520		13306520		
				50												
VALLEY :							58510		58510			58510		58510		4465000
HILL :									0					0		
Total for Object Head 50 :					0	0	58510		58510	0	0	58510		58510		
Total for Detail Head 0 :					0	0	58510		58510	0	0	13365030		13365030		
Total for Sub Head 55 :					0	0	58510		58510	0	0	13365030		13365030		
				56												
			0000	01												
VALLEY :												29893112		29893112		57301000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	56	0000	01												
					HILL :										0	
					Total for Object Head 1 :					29893112					29893112	
					Total for Detail Head 0 :					29893112					29893112	
					Total for Sub Head 56 :					29893112					29893112	
57			0000	01												
					VALLEY :					0					0	
					HILL :					9225946					9225946	
					Total for Object Head 1 :					9225946					9225946	
					Total for Detail Head 0 :					9225946					9225946	
					Total for Sub Head 57 :					9225946					9225946	
58			0000	01												
					VALLEY :					0					0	
					HILL :					16434874					16434874	
					Total for Object Head 1 :					16434874					16434874	
					Total for Detail Head 0 :					16434874					16434874	
					Total for Sub Head 58 :					16434874					16434874	
14			0000	01												
					VALLEY :					9666578					9666578	
					HILL :					1636125					1636125	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	14	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	11302703	11302703			
Total for Detail Head 0 :					0	0	0	0	0	0	0	11302703	11302703			
Total for Sub Head 14 :					0	0	0	0	0	0	0	11302703	11302703			
21			0000	50												
VALLEY :												216000	216000	540000		
HILL :													0			
Total for Object Head 50 :					0	0	0	0	0	0	0	216000	216000			
Total for Detail Head 0 :					0	0	0	0	0	0	0	216000	216000			
Total for Sub Head 21 :					0	0	0	0	0	0	0	216000	216000			
40			0000	01												
VALLEY :												25866980	25866980	27453000		
HILL :												52066635	52066635	52678000		
Total for Object Head 1 :					0	0	0	0	0	0	0	77933615	77933615			
Total for Detail Head 0 :					0	0	0	0	0	0	0	77933615	77933615			
Total for Sub Head 50 :					0	0	0	0	0	0	0	1000000	1000000	4741000		
VALLEY :												1000000	1000000	4741000		
HILL :													0			
Total for Object Head 50 :					0	0	0	0	0	0	0	1000000	1000000			
Total for Detail Head 0 :					0	0	0	0	0	0	0	78933615	78933615			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	102	40															
					Total for Sub Head 40 :												
				41	0000	01											
							VALLEY :										
							HILL :										
							Total for Object Head 1 :										
							Total for Detail Head 0 :										
							Total for Sub Head 41 :										
				42	0000	01											
							VALLEY :										
							HILL :										
							Total for Object Head 1 :										
							Total for Detail Head 0 :										
							Total for Sub Head 42 :										
				43	0000	01											
							VALLEY :										
							HILL :										
							Total for Object Head 1 :										
							Total for Detail Head 0 :										
							Total for Sub Head 43 :										
							VALLEY :										
							HILL :										
							Total for Object Head 1 :										
							Total for Detail Head 0 :										
							Total for Sub Head 44 :										
							VALLEY :										
							HILL :										
							Total for Object Head 1 :										
							Total for Detail Head 0 :										
							Total for Sub Head 45 :										

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	102	43	0000														
					Total for Detail Head 0 :					0	0	0	0	0	13786560	13786560	
					Total for Sub Head 43 :					0	0	0	0	13786560	13786560		
		44	0000	01													
					VALLEY :											0	
					HILL :									9024746	9024746	20969000	
					Total for Object Head 1 :					0	0	0	0	9024746	9024746		
					Total for Detail Head 0 :					0	0	0	0	9024746	9024746		
					Total for Sub Head 44 :					0	0	0	0	9024746	9024746		
		45	0000	01													
					VALLEY :											0	
					HILL :									2042465	2042465	5361000	
					Total for Object Head 1 :					0	0	0	0	2042465	2042465		
					Total for Detail Head 0 :					0	0	0	0	2042465	2042465		
					Total for Sub Head 45 :					0	0	0	0	2042465	2042465		
		24	0001	31													
					VALLEY :									6732960	6732960	81300000	
					HILL :										0		
					Total for Object Head 31 :					0	0	0	0	6732960	6732960		
					Total for Detail Head 928 :					0	0	0	0	6732960	6732960		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	102	24			Total for Sub Head 24 :					0	0	0	0	0	0	0	6732960	6732960	
		36	0001	50						VALLEY :									
										HILL :									
					Total for Object Head 50 :					0	0	0	0	0	0	0	16256889	16256889	4000000
					Total for Detail Head 929 :					0	0	0	0	0	0	0	16256889	16256889	
					Total for Sub Head 36 :					0	0	0	0	0	0	0	16256889	16256889	
46		0000	01							VALLEY :					0				
										HILL :									
					Total for Object Head 1 :					0	0	0	0	0	0	0	13976184	13976184	
					Total for Detail Head 3750 :					0	0	0	0	0	0	0	13976184	13976184	
					Total for Sub Head 46 :					0	0	0	0	0	0	0	13976184	13976184	
47		0000	01							VALLEY :					0				
										HILL :									
					Total for Object Head 1 :					0	0	0	0	0	0	0	9114082	9114082	
					Total for Detail Head 3751 :					0	0	0	0	0	0	0	9114082	9114082	
					Total for Sub Head 47 :					0	0	0	0	0	0	0	9114082	9114082	
48		0000	01																

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	102	48	0000	01													
							VALLEY :									46364766	46364766
							HILL :										0
							Total for Object Head 1 :	0	0	0	0	0	0	0	0	46364766	46364766
							Total for Detail Head 3752 :	0	0	0	0	0	0	0	0	46364766	46364766
							Total for Sub Head 48 :	0	0	0	0	0	0	0	0	46364766	46364766
59			0000	01			VALLEY :										0
							HILL :									8107100	8107100
							Total for Object Head 1 :	0	0	0	0	0	0	0	0	8107100	8107100
							Total for Detail Head 3763 :	0	0	0	0	0	0	0	0	8107100	8107100
							Total for Sub Head 59 :	0	0	0	0	0	0	0	0	8107100	8107100
60			0000	01			VALLEY :										0
							HILL :			1291970					1291970	7206499	7206499
							Total for Object Head 1 :	0	0	1291970	1291970	0	0	0	0	7206499	7206499
							Total for Detail Head 3764 :	0	0	1291970	1291970	0	0	0	0	7206499	7206499
							Total for Sub Head 60 :	0	0	1291970	1291970	0	0	0	0	7206499	7206499
61			0000	01			VALLEY :										0
							HILL :			8392283					8392283	24619566	24619566

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	61	0000	01												
Total for Object Head 1 :					0	0	8392283		8392283	0	0	24619566		24619566		
Total for Detail Head 3765 :					0	0	8392283		8392283	0	0	24619566		24619566		
Total for Sub Head 61 :					0	0	8392283		8392283	0	0	24619566		24619566		
62			0000	01												
VALLEY :												30775665		30775665		
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	30775665		30775665		
Total for Detail Head 3766 :					0	0	0		0	0	0	30775665		30775665		
Total for Sub Head 62 :					0	0	0		0	0	0	30775665		30775665		
63			0000	01												
VALLEY :														0		
HILL :												4344496		4344496		
Total for Object Head 1 :					0	0	0		0	0	0	4344496		4344496		
Total for Detail Head 3767 :					0	0	0		0	0	0	4344496		4344496		
Total for Sub Head 50 :					0	0	0		0	0	0	193500		193500		
VALLEY :														0		
HILL :												193500		193500		
Total for Object Head 50 :					0	0	0		0	0	0	193500		193500		
Total for Detail Head 3767 :					0	0	0		0	0	0	4537996		4537996		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	102	63															
					Total for Sub Head 63 :												
					0	0	0		0	0	0	4537996		4537996			
		64	0000	01													
					VALLEY :												0
					HILL :								7263161		7263161		
					Total for Object Head 1 :								7263161		7263161		
					Total for Detail Head 3768 :								7263161		7263161		
					Total for Sub Head 64 :								7263161		7263161		
		65	0000	01													
					VALLEY :												0
					HILL :								1664894		1664894		6630666
					Total for Object Head 1 :								1664894		1664894		6630666
					Total for Detail Head 3769 :								1664894		1664894		6630666
					Total for Sub Head 65 :								1664894		1664894		6630666
		66	0000	01													
					VALLEY :												0
					HILL :								7086787		7086787		7086787
					Total for Object Head 1 :								7086787		7086787		7086787
					Total for Detail Head 3770 :								7086787		7086787		7086787
					Total for Sub Head 66 :								7086787		7086787		7086787
		67	0000	01													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	70	0000	01												
Total for Object Head 1 :					0	0	1025628		1025628	0	0	3274982		3274982		
Total for Detail Head 3774 :					0	0	1025628		1025628	0	0	3274982		3274982		
Total for Sub Head 70 :					0	0	1025628		1025628	0	0	3274982		3274982		
71			0000	01												
VALLEY :																0
HILL :												8576554		8576554		
Total for Object Head 1 :					0	0	0		0	0	0	8576554		8576554		
Total for Detail Head 3775 :					0	0	0		0	0	0	8576554		8576554		
Total for Sub Head 71 :					0	0	0		0	0	0	8576554		8576554		
72			0000	01												
VALLEY :																0
HILL :												7800207		7800207		
Total for Object Head 1 :					0	0	0		0	0	0	7800207		7800207		
Total for Detail Head 3776 :					0	0	0		0	0	0	7800207		7800207		
Total for Sub Head 72 :					0	0	0		0	0	0	7800207		7800207		
50																
VALLEY :																0
HILL :												404000		404000		
Total for Object Head 50 :					0	0	0		0	0	0	404000		404000		
Total for Detail Head 3776 :					0	0	0		0	0	0	8204207		8204207		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	102	72															
					Total for Sub Head 72 :												
					0	0	0		0	0	0	8204207			8204207		
		73	0000	01													
					VALLEY :												0
					HILL :								10536561			10536561	
					Total for Object Head 1 :								10536561			10536561	
				50													
					VALLEY :												0
					HILL :								514250			514250	
					Total for Object Head 50 :								514250			514250	
					Total for Detail Head 3777 :								11050811			11050811	
					Total for Sub Head 73 :								11050811			11050811	
		74	0000	01													
					VALLEY :												0
					HILL :								13258578			13258578	
					Total for Object Head 1 :								13258578			13258578	
					Total for Detail Head 3778 :								13258578			13258578	
					Total for Sub Head 74 :								13258578			13258578	
		75	0000	01													
					VALLEY :												0
					HILL :								10336107			10336107	
					Total for Object Head 1 :								10336107			10336107	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	75	0000													
Total for Detail Head 3779 :					0	0	0		0	0	0	10336107		10336107		
Total for Sub Head 75 :					0	0	0		0	0	0	10336107		10336107		
		76	0000	01												
VALLEY :							8476472		8476472			45008185		45008185		
HILL :									0					0		
Total for Object Head 1 :					0	0	8476472		8476472	0	0	45008185		45008185		
Total for Detail Head 3780 :					0	0	8476472		8476472	0	0	45008185		45008185		
Total for Sub Head 76 :					0	0	8476472		8476472	0	0	45008185		45008185		
		77	0000	01												
VALLEY :									0					0		
HILL :							820000		820000			7869422		7869422		
Total for Object Head 1 :					0	0	820000		820000	0	0	7869422		7869422		
Total for Detail Head 3781 :					0	0	820000		820000	0	0	8246382		8246382		
Total for Sub Head 77 :					0	0	820000		820000	0	0	8246382		8246382		
		78	0000	01												
VALLEY :												1615811		1615811		
HILL :														0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	78	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	1615811		1615811		
Total for Detail Head 3782 :					0	0	0		0	0	0	1615811		1615811		
Total for Sub Head 78 :					0	0	0		0	0	0	1615811		1615811		
79			0000	01												
VALLEY :							27175		27175			1327983		1327983		
HILL :									0					0		
Total for Object Head 1 :					0	0	27175		27175	0	0	1327983		1327983		
Total for Detail Head 3783 :					0	0	27175		27175	0	0	1327983		1327983		
Total for Sub Head 79 :					0	0	27175		27175	0	0	1327983		1327983		
80			0000	01												
VALLEY :									0					0		
HILL :							1312074		1312074			3200132		3200132		
Total for Object Head 1 :					0	0	1312074		1312074	0	0	3200132		3200132		
Total for Detail Head 3784 :					0	0	1312074		1312074	0	0	3200132		3200132		
Total for Sub Head 80 :					0	0	1312074		1312074	0	0	3200132		3200132		
81			0000	01												
VALLEY :									0					0		
HILL :							1916141		1916141			17299239		17299239		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	81	0000	01												
Total for Object Head 1 :					0	0	1916141		1916141	0	0	17299239		17299239		
Total for Detail Head 3785 :					0	0	1916141		1916141	0	0	17299239		17299239		
Total for Sub Head 81 :					0	0	1916141		1916141	0	0	17299239		17299239		
82			0000	01												
VALLEY :																0
HILL :												14808616		14808616		
Total for Object Head 1 :					0	0	0		0	0	0	14808616		14808616		
Total for Detail Head 3786 :					0	0	0		0	0	0	14808616		14808616		
Total for Sub Head 82 :					0	0	0		0	0	0	14808616		14808616		
83			0000	01												
VALLEY :																0
HILL :												5428704		5428704		
Total for Object Head 1 :					0	0	0		0	0	0	5428704		5428704		
Total for Detail Head 3787 :					0	0	0		0	0	0	5428704		5428704		
Total for Sub Head 83 :					0	0	0		0	0	0	5428704		5428704		
84			0000	01												
VALLEY :																0
HILL :												7858647		7858647		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	84	0000	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	7858647	7858647			
Total for Detail Head 3788 :					0	0	0	0	0	0	0	7858647	7858647			
Total for Sub Head 84 :					0	0	0	0	0	0	0	7858647	7858647			
85			0000	01												
VALLEY :																0
HILL :												5694809	5694809			5694809
Total for Object Head 1 :					0	0	0	0	0	0	0	5694809	5694809			
Total for Detail Head 3789 :					0	0	0	0	0	0	0	5694809	5694809			
Total for Sub Head 85 :					0	0	0	0	0	0	0	5694809	5694809			
86			0000	01												
VALLEY :																0
HILL :												10154622	10154622			10154622
Total for Object Head 1 :					0	0	0	0	0	0	0	10154622	10154622			
Total for Detail Head 3790 :					0	0	0	0	0	0	0	10154622	10154622			
Total for Sub Head 86 :					0	0	0	0	0	0	0	10154622	10154622			
87			0000	01												
VALLEY :																0
HILL :							602130		602130			5971173	5971173			5971173

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	87	0000	01												
Total for Object Head 1 :					0	0	602130		602130	0	0	5971173		5971173		
Total for Detail Head 3791 :					0	0	602130		602130	0	0	5971173		5971173		
Total for Sub Head 87 :					0	0	602130		602130	0	0	5971173		5971173		
88			0000	01												
VALLEY :																0
HILL :												4105166		4105166		
Total for Object Head 1 :					0	0	0		0	0	0	4105166		4105166		
Total for Detail Head 3792 :					0	0	0		0	0	0	4105166		4105166		
Total for Sub Head 88 :					0	0	0		0	0	0	4105166		4105166		
89			0000	01												
VALLEY :																0
HILL :												5521062		5521062		
Total for Object Head 1 :					0	0	0		0	0	0	5521062		5521062		
Total for Detail Head 3792 :					0	0	0		0	0	0	5521062		5521062		
Total for Sub Head 88 :					0	0	0		0	0	0	5521062		5521062		
50																
VALLEY :																0
HILL :												296000		296000		
Total for Object Head 50 :					0	0	0		0	0	0	296000		296000		
Total for Detail Head 3793 :					0	0	0		0	0	0	5817062		5817062		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	102	89																
					Total for Sub Head 89 :													
					0	0	0		0	0	0	5817062		5817062				
		90	0000	01														
					VALLEY :												0	
					HILL :								2228505		2228505			
					Total for Object Head 1 :								0	0	2228505		2228505	
					Total for Detail Head 3794 :								0	0	2228505		2228505	
					Total for Sub Head 90 :								0	0	2228505		2228505	
		91	0000	01														
					VALLEY :												0	
					HILL :								709902		709902		709902	
					Total for Object Head 1 :								0	0	709902		709902	
					Total for Detail Head 3795 :								0	0	819902		819902	
					Total for Sub Head 91 :								0	0	819902		819902	
		92	0000	01														
					VALLEY :										12459407		12459407	30875000
					HILL :												0	
					Total for Object Head 1 :								0	0	12459407		12459407	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	102	92	0000															
					Total for Detail Head 3275 :					0	0	0	0	0	0	12459407	12459407	
					Total for Sub Head 92 :					0	0	0	0	0	12459407	12459407		
		40	0003	31														
					VALLEY :										2200000	2200000	4000000	
					HILL :											0		
					Total for Object Head 31 :					0	0	0	0	0	2200000	2200000		
					Total for Detail Head 718 :					0	0	0	0	0	2200000	2200000		
					Total for Sub Head 40 :					0	0	0	0	0	2200000	2200000		
					Total for Minor Head 102 :					0	0	53004869	53004869	0	0	857468874	857468874	
	103	27	0000	01														
					VALLEY :										4269798	4269798	5694000	
					HILL :											0		
					Total for Object Head 1 :					0	0	0	0	0	4269798	4269798		
					Total for Detail Head 0 :					0	0	0	0	0	4269798	4269798		
					Total for Sub Head 27 :					0	0	0	0	0	4269798	4269798		
		31	0000	13														
					VALLEY :										83890	83890	160000	
					HILL :											0		
					Total for Object Head 13 :					0	0	0	0	0	83890	83890		
					01													

Consolidated Abstract (Payment)
for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	31	0000	01												
												27637146			27637146	50000000
												9916502			9916502	12907000
					Total for Object Head 1 :	0	0	0	0	0	0	37553648		37553648		
					Total for Detail Head 0 :	0	0	0	0	0	0	37637538		37637538		
					Total for Sub Head 31 :	0	0	0	0	0	0	37637538		37637538		
07			0001	32								4500000			4500000	9000000
															0	
					Total for Object Head 32 :	0	0	0	0	0	0	4500000		4500000		
					Total for Detail Head 719 :	0	0	0	0	0	0	4500000		4500000		
					Total for Sub Head 7 :	0	0	0	0	0	0	4500000		4500000		
15			0000	13								96000			96000	640000
															0	
					Total for Object Head 13 :	0	0	0	0	0	0	96000		96000		
					Total for Detail Head 0 :	0	0	0	0	0	0	96000		96000		
					Total for Sub Head 15 :	0	0	0	0	0	0	96000		96000		
28			0000	27								1249170			1249170	3600000
															0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	28	0000	27												
Total for Object Head 27 :					0	0	0		0	0	0	1249170		1249170		
13																
VALLEY :												20000		20000		80000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	20000		20000		
50																
VALLEY :												36000		36000		90000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	36000		36000		
Total for Detail Head 0 :					0	0	0		0	0	0	1305170		1305170		
0001 50																
VALLEY :												955000		955000		2700000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	955000		955000		
Total for Detail Head 431 :					0	0	0		0	0	0	955000		955000		
Total for Sub Head 28 :					0	0	0		0	0	0	2260170		2260170		
29 0000 50																
VALLEY :												11659625		11659625		
HILL :														0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	29	0000	50												
Total for Object Head 50 :					0	0	0	0	0	0	0	0	11659625	11659625		
Total for Detail Head 3257 :					0	0	0	0	0	0	0	0	11659625	11659625		
Total for Sub Head 29 :					0	0	0	0	0	0	0	0	11659625	11659625		
04		0002	36													
VALLEY :													20740942	20740942	19180000	
HILL :													62457097	62457097	19318000	
Total for Object Head 36 :					0	0	0	0	0	0	0	0	83198039	83198039		
Total for Detail Head 5119 :					0	0	0	0	0	0	0	0	83198039	83198039		
Total for Sub Head 4 :					0	0	0	0	0	0	0	0	83198039	83198039		
02		0001	31													
VALLEY :													1118601	1118601	34700000	
HILL :													0	0		
Total for Object Head 31 :					0	0	0	0	0	0	0	0	1118601	1118601		
Total for Detail Head 3403 :					0	0	0	0	0	0	0	0	1118601	1118601		
Total for Sub Head 2 :					0	0	0	0	0	0	0	0	1118601	1118601		
46		0001	31													
VALLEY :													1916324	1916324	3400000	
HILL :													0	0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	46	0001	31												
Total for Object Head 31 :					0	0	0	0	0	0	0	1916324	1916324			
Total for Detail Head 720 :					0	0	0	0	0	0	0	1916324	1916324			
Total for Sub Head 46 :					0	0	0	0	0	0	0	1916324	1916324			
Total for Minor Head 103 :					0	0	0	0	0	0	0	146656095	146656095			
104	31	0000	04													
VALLEY :												70085600	70085600			
HILL :													0			
Total for Object Head 4 :					0	0	0	0	0	0	0	70085600	70085600			
Total for Detail Head 1125 :					0	0	0	0	0	0	0	70085600	70085600			
Total for Sub Head 31 :					0	0	0	0	0	0	0	70085600	70085600			
22		0000	04													
VALLEY :												10000000	10000000	10000000		
HILL :													0			
Total for Object Head 4 :					0	0	0	0	0	0	0	10000000	10000000			
Total for Detail Head 0 :					0	0	0	0	0	0	0	10000000	10000000			
Total for Sub Head 22 :					0	0	0	0	0	0	0	10000000	10000000			
32		0000	04													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	104	32	0003	50												
Total for Object Head 50 :					0	0	0		0	0	0	591000		591000		
Total for Detail Head 3404 :					0	0	0		0	0	0	25328000		25328000		
			0004	04												
VALLEY :							1813000		1813000			4631000		4631000		7000000
HILL :									0					0		
Total for Object Head 4 :					0	0	1813000		1813000	0	0	4631000		4631000		
				50												
VALLEY :												110000		110000		108000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	110000		110000		
Total for Detail Head 3405 :					0	0	1813000		1813000	0	0	4741000		4741000		
Total for Sub Head 32 :					0	0	1813000		1813000	0	0	30069000		30069000		
			03	0000												
VALLEY :												327730		327730		450000
HILL :														0		
Total for Object Head 50 :					0	0	0		0	0	0	327730		327730		
Total for Detail Head 3275 :					0	0	0		0	0	0	327730		327730		
Total for Sub Head 3 :					0	0	0		0	0	0	327730		327730		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	104																	
					Total for Minor Head 104 :													
	105	16	0000	50														
					VALLEY :													
					HILL :													
					Total for Object Head 50 :													
					Total for Detail Head 0 :													
					Total for Sub Head 16 :													
					Total for Minor Head 105 :													
106	19	0002	01															
					VALLEY :													
					HILL :													
					Total for Object Head 1 :													
					Total for Detail Head 1357 :													
					Total for Sub Head 19 :													
33		0001	01															
					VALLEY :													
					HILL :													
					Total for Object Head 1 :													
					VALLEY :													
					HILL :													
					VALLEY :													
					HILL :													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	106	33	0001	50													
Total for Object Head 50 :					0	0	0	0	0	0	0	204545773	204545773				
Total for Detail Head 3400 :					0	0	0	0	0	0	0	235728152	235728152				
Total for Sub Head 33 :					0	0	0	0	0	0	0	235728152	235728152				
Total for Minor Head 106 :					0	0	0	0	0	0	0	237000327	237000327				
107	20		0001	31													
VALLEY :																1150000	2300000
HILL :																	0
Total for Object Head 31 :					0	0	0	0	0	0	0	1150000	1150000				
Total for Detail Head 714 :					0	0	0	0	0	0	0	1150000	1150000				
Total for Sub Head 20 :					0	0	0	0	0	0	0	1150000	1150000				
Total for Minor Head 107 :					0	0	0	0	0	0	0	1150000	1150000				
200	12		0002	50													
VALLEY :																52168500	97000000
HILL :																	0
Total for Object Head 50 :					0	0	0	0	0	0	0	52168500	52168500				
Total for Detail Head 921 :					0	0	0	0	0	0	0	52168500	52168500				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	200	12															
					Total for Sub Head 12 :					0	0	0	0	0	0	52168500	52168500
					Total for Minor Head 200 :					0	0	0	0	0	0	52168500	52168500
	800	30	0000	01													
					VALLEY :							201425	201425		2027351	2027351	4000000
					HILL :							100770	100770		466056	466056	871000
					Total for Object Head 1 :					0	0	302195	302195	0	0	2493407	2493407
				13													
					VALLEY :							16000	16000		47170	47170	80000
					HILL :							0	0		0	0	0
					Total for Object Head 13 :					0	0	16000	16000	0	0	47170	47170
					Total for Detail Head 0 :					0	0	318195	318195	0	0	2540577	2540577
					Total for Sub Head 30 :					0	0	318195	318195	0	0	2540577	2540577
					Total for Minor Head 800 :					0	0	318195	318195	0	0	2540577	2540577
					Total for Grant Code 44 :					0	0	61039799	61039799	0	0	1706619375	1706619375
					Total for Major Head 2235 :					0	0	69654817	69654817	0	0	1794424518	1794424518

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	101	01	0000	71															
																			VALLEY :
																			HILL :
																			Total for Object Head 71 :
																			Total for Detail Head 0 :
																			Total for Sub Head 1 :
																			Total for Minor Head 101 :
05	101	01	0003	71															VALLEY :
																			HILL :
																			Total for Object Head 71 :
																			Total for Detail Head 197 :
																			Total for Sub Head 1 :
																			Total for Minor Head 101 :
80	102	01	0000	01															VALLEY :
																			HILL :
																			Total for Object Head 1 :
																			Total for Detail Head 3275 :

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
80	102	01			Total for Sub Head 1 :					0	0	0	0	0	0	0	3095240	3095240
		03	0000	50	VALLEY :												2000000	2000000
					HILL :												0	0
					Total for Object Head 50 :					0	0	0	0	0	0	0	2000000	2000000
					Total for Detail Head 745 :					0	0	0	0	0	0	0	2000000	2000000
					Total for Sub Head 3 :					0	0	0	0	0	0	0	2000000	2000000
		01	0000	13	VALLEY :												2400	2400
					HILL :												0	0
					Total for Object Head 13 :					0	0	2400	2400	0	0	0	12000	12000
					VALLEY :												27040	27040
					HILL :												0	0
					Total for Object Head 50 :					0	0	27040	27040	0	0	0	10243360	10243360
					Total for Detail Head 0 :					0	0	29440	29440	0	0	0	10255360	10255360
					Total for Sub Head 1 :					0	0	29440	29440	0	0	0	10255360	10255360
		02	0000	01	VALLEY :												585735	585735
					HILL :												0	0
					Total for Object Head 1 :					0	0	585735	585735	0	0	0	5534860	5534860

13

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	102	02	0000	13												
VALLEY :														84790	84790	240000
HILL :															0	
Total for Object Head 13 :					0	0	0		0	0	0	84790		84790		
11																
VALLEY :														133020	133020	200000
HILL :															0	
Total for Object Head 11 :					0	0	0		0	0	0	133020		133020		
Total for Detail Head 0 :					0	0	585735		585735	0	0	5752670		5752670		
Total for Sub Head 2 :					0	0	585735		585735	0	0	5752670		5752670		
Total for Minor Head 102 :					0	0	615175		615175	0	0	21103270		21103270		
800	08		0001	71												
VALLEY :														210000000	210000000	0
HILL :															0	
Total for Object Head 71 :					0	0	0		0	0	0	210000000		210000000		
Total for Detail Head 3449 :					0	0	0		0	0	0	210000000		210000000		
Total for Sub Head 8 :					0	0	0		0	0	0	210000000		210000000		
Total for Minor Head 800 :					0	0	0		0	0	0	210000000		210000000		
Total for Grant Code 51 :					0	0	615175		615175	0	0	491083270		491083270		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: DECEMBER
Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								3168129		3168129			30346600		30346600	67049000
															0	
								3168129		3168129			30346600		30346600	
				13												
													1335200		1335200	2588000
															0	
								0		0			1335200		1335200	
								0		0			31681800		31681800	
								0		0			31681800		31681800	
03			0000	01				7618926		7618926			72040046		72040046	113176000
								5794503		5794503			49751352		49751352	82209000
								13413429		13413429			121791398		121791398	
				13												
													48000		48000	120000
													48000		48000	120000
								0		0			96000		96000	
								0		0			121887398		121887398	
								0		0			121887398		121887398	
29			0000	13				13413429		13413429			121887398		121887398	
													237200		237200	593000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: DECEMBER

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	02	0000	13												

Total for Object Head 13 :					0	0	0	0	0	0	0	64000	64000
Total for Detail Head 0 :					0	0	0	0	0	0	0	21433443	21433443
Total for Sub Head 2 :					0	0	0	0	0	0	0	21433443	21433443
Total for Minor Head 101 :					0	0	0	0	0	0	0	21433443	21433443
Total for Grant Code 16 :					0	0	21264966	21264966	0	0	0	180147249	180147249
Total for Major Head 2425 :					0	0	21264966	21264966	0	0	0	180147249	180147249

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Community Development Programme Suspense
Accounting Month: DECEMBER
Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	001	01	0000	01															
					VALLEY :													12587294	
					HILL :														0
					Total for Object Head 1 :					0	0	0		0	0	0	0	12587294	12587294
				13															
					VALLEY :														232479
					HILL :														0
					Total for Object Head 13 :					0	0	0		0	0	0	0	232479	232479
				50															
					VALLEY :														57409
					HILL :														0
					Total for Object Head 50 :					0	0	0		0	0	0	0	57409	57409
					Total for Detail Head 0 :					0	0	0		0	0	0	0	12877182	12877182
					Total for Sub Head 1 :					0	0	0		0	0	0	0	12877182	12877182
					Total for Minor Head 1 :					0	0	0		0	0	0	0	12877182	12877182
				191	02	0001	36												
					VALLEY :														562373000
					HILL :														0
					Total for Object Head 36 :					0	0	0		0	0	0	0	562373000	562373000
					Total for Detail Head 483 :					0	0	0		0	0	0	0	562373000	562373000
					Total for Sub Head 2 :					0	0	0		0	0	0	0	562373000	562373000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	191				Total for Minor Head 191 :					0	0	0	0	0	0	0	562373000	562373000	
	800	01	0000	50															
					VALLEY :												13387424	13387424	54000000
					HILL :													0	
					Total for Object Head 50 :					0	0	0	0	0	0	0	13387424	13387424	
					Total for Detail Head 0 :					0	0	0	0	0	0	13387424	13387424		
					Total for Sub Head 1 :					0	0	0	0	0	0	13387424	13387424		
02		0000	01																
					VALLEY :												34196121	34196121	53489000
					HILL :													0	
					Total for Object Head 1 :					0	0	0	0	0	0	34196121	34196121		
					Total for Detail Head 0 :					0	0	0	0	0	0	34196121	34196121		
		0001	31																
					VALLEY :												5000000	5000000	5000000
					HILL :													0	
					Total for Object Head 31 :					0	0	5000000	5000000	0	0	5000000	5000000		
					Total for Detail Head 444 :					0	0	5000000	5000000	0	0	5000000	5000000		
					Total for Sub Head 2 :					0	0	5000000	5000000	0	0	39196121	39196121		
08		0001	31																
					VALLEY :												24433134	24433134	12329000
					HILL :													0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	08	0001	31												
Total for Object Head 31 :					0	0	0	0	0	0	0	24433134	24433134			
Total for Detail Head 447 :					0	0	0	0	0	0	0	24433134	24433134			
Total for Sub Head 8 :					0	0	0	0	0	0	0	24433134	24433134			
14		0000	13													
VALLEY :												508679	508679	1200000		
HILL :													0			
Total for Object Head 13 :					0	0	0	0	0	0	0	508679	508679			
Total for Detail Head 0 :					0	0	0	0	0	0	0	508679	508679			
Total for Sub Head 14 :					0	0	0	0	0	0	0	508679	508679			
16		0001	36													
VALLEY :												1750000	1750000	1772000		
HILL :													0			
Total for Object Head 36 :					0	0	0	0	0	0	0	1750000	1750000			
Total for Detail Head 8 :					0	0	0	0	0	0	0	1750000	1750000			
Total for Sub Head 16 :					0	0	0	0	0	0	0	1750000	1750000			
33		0001	31													
VALLEY :							878575		878575			26781158	26781158	350000000		
HILL :									0				0			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	33	0001	31												
Total for Object Head 31 :					0	0	878575		878575	0	0	26781158		26781158		
Total for Detail Head 182 :					0	0	878575		878575	0	0	26781158		26781158		
Total for Sub Head 33 :					0	0	878575		878575	0	0	26781158		26781158		
15			0001	31												
VALLEY :												27968000		27968000	13666000	
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	27968000		27968000		
Total for Detail Head 449 :					0	0	0		0	0	0	27968000		27968000		
Total for Sub Head 15 :					0	0	0		0	0	0	27968000		27968000		
16			0001	31												
VALLEY :							69419659		69419659			137760032		137760032		
HILL :									0					0		
Total for Object Head 31 :					0	0	69419659		69419659	0	0	137760032		137760032		
Total for Detail Head 450 :					0	0	69419659		69419659	0	0	137760032		137760032		
Total for Sub Head 16 :					0	0	69419659		69419659	0	0	137760032		137760032		
37			0001	31												
VALLEY :							34279279		34279279			62855324		62855324	28579000	
HILL :									0					0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	37	0001	31												
Total for Object Head 31 :					0	0	34279279		34279279	0	0	62855324		62855324		
36																
VALLEY :												3718000		3718000		3786000
HILL :														0		
Total for Object Head 36 :					0	0	0		0	0	0	3718000		3718000		
Total for Detail Head 4357 :					0	0	34279279		34279279	0	0	66573324		66573324		
Total for Sub Head 37 :					0	0	34279279		34279279	0	0	66573324		66573324		
07			0000	01												
VALLEY :												2681015		2681015		4317000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	2681015		2681015		
Total for Detail Head 0 :					0	0	0		0	0	0	2681015		2681015		
Total for Sub Head 7 :					0	0	0		0	0	0	2681015		2681015		
Total for Minor Head 800 :					0	0	109577513		109577513	0	0	341038887		341038887		
80	191	01	0000	36												
VALLEY :							719675		719675			719675		719675		1614000
HILL :									0					0		
Total for Object Head 36 :					0	0	719675		719675	0	0	719675		719675		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	191	01	0000												
Total for Detail Head 4344 :					0	0	719675		719675	0	0	719675		719675	
Total for Sub Head 1 :					0	0	719675		719675	0	0	719675		719675	
Total for Minor Head 191 :					0	0	719675		719675	0	0	719675		719675	
Total for Grant Code 12 :					0	0	110297188		110297188	0	0	917008744		917008744	
Total for Major Head 2217 :					0	0	110297188		110297188	0	0	917008744		917008744	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2236 Nutrition

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	101	48	0000	50													
					VALLEY :								231531450		231531450	300000000	
					HILL :										0		
					Total for Object Head 50 :					0	0	0	0	0	231531450	231531450	
					Total for Detail Head 0 :					0	0	0	0	0	231531450	231531450	
					Total for Sub Head 48 :					0	0	0	0	0	231531450	231531450	
29	0000	01															
					VALLEY :							183095	183095		1604973	1604973	2216000
					HILL :								0			0	
					Total for Object Head 1 :					0	0	183095	183095	0	0	1604973	1604973
					Total for Detail Head 0 :					0	0	183095	183095	0	0	1604973	1604973
					Total for Sub Head 29 :					0	0	183095	183095	0	0	1604973	1604973
30	0001	50															
					VALLEY :										24437210	24437210	600000000
					HILL :											0	
					Total for Object Head 50 :					0	0	0	0	0	24437210	24437210	
					Total for Detail Head 160 :					0	0	0	0	0	24437210	24437210	
					Total for Sub Head 30 :					0	0	0	0	0	24437210	24437210	
49	0000	50															
					VALLEY :							1951040	1951040		1951040	1951040	300000000
					HILL :								0			0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2236 Nutrition

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	101	49	0000	50											

Total for Object Head 50 :					0	0	1951040		1951040	0	0	1951040		1951040	
Total for Detail Head 3275 :					0	0	1951040		1951040	0	0	1951040		1951040	
Total for Sub Head 49 :					0	0	1951040		1951040	0	0	1951040		1951040	
Total for Minor Head 101 :					0	0	2134135		2134135	0	0	259524673		259524673	
Total for Grant Code 44 :					0	0	2134135		2134135	0	0	259524673		259524673	
Total for Major Head 2236 :					0	0	2134135		2134135	0	0	259524673		259524673	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
01	001	05	0000	01																	
					VALLEY :											14898903				14898903	31660000
					HILL :																0
					Total for Object Head 1 :					0	0	0	0	0	0	14898903				14898903	
				13																	
					VALLEY :																520000
					HILL :																0
					Total for Object Head 13 :					0	0	0	0	0	0	156492				156492	
					Total for Detail Head 0 :					0	0	0	0	0	0	15055395				15055395	
					Total for Sub Head 5 :					0	0	0	0	0	0	15055395				15055395	
					Total for Minor Head 1 :					0	0	0	0	0	0	15055395				15055395	
800	15	0001	35																		
					VALLEY :																36000000
					HILL :																54000000
					Total for Object Head 35 :					0	0	0	0	0	0	75058200				75058200	
					Total for Detail Head 9675 :					0	0	0	0	0	0	75058200				75058200	
					Total for Sub Head 15 :					0	0	0	0	0	0	75058200				75058200	
				20	0000	01															
					VALLEY :																199888000
					HILL :																0
					Total for Object Head 1 :					0	0	12040886	12040886	12040886	0	108116476				108116476	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	800	20	0000														
					Total for Detail Head 3275 :												
					0	0	12040886		12040886	0	0	108116476		108116476			
					Total for Sub Head 20 :												
					0	0	12040886		12040886	0	0	108116476		108116476			
		17	0001	36													
					VALLEY :								19200000	19200000	19200000		
					HILL :								28800000	28800000	28800000		
					Total for Object Head 36 :								48000000	48000000			
					0	0	0		0	0	0	48000000		48000000			
					Total for Detail Head 785 :									48000000	48000000		
					0	0	0		0	0	0	48000000		48000000			
					Total for Sub Head 17 :									48000000	48000000		
					0	0	0		0	0	0	48000000		48000000			
		18	0001	35													
					VALLEY :								102300000	102300000	102300000		
					HILL :								299460000	299460000	227700000		
					Total for Object Head 35 :								401760000	401760000			
					0	0	0		0	0	0	401760000		401760000			
					Total for Detail Head 785 :									401760000	401760000		
					0	0	0		0	0	0	401760000		401760000			
					Total for Sub Head 18 :									401760000	401760000		
					0	0	0		0	0	0	401760000		401760000			
		16	0001	31													
					VALLEY :								236801000	236801000	519880000		
					HILL :								347808500	347808500	2079520000		
					Total for Object Head 31 :								584609500	584609500			
					0	0	0		0	0	0	584609500		584609500			
					Total for Detail Head 3732 :									584609500	584609500		
					0	0	0		0	0	0	584609500		584609500			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	800	16															
					Total for Sub Head 16 :												
					0	0	0		0	0	0	584609500		584609500			
		19	0001	36													
					VALLEY :												0
					HILL :								1955000000		1955000000		8000000000
					Total for Object Head 36 :								1955000000		1955000000		
					Total for Detail Head 3733 :								1955000000		1955000000		
					Total for Sub Head 19 :								1955000000		1955000000		
					Total for Minor Head 800 :								0	0	3172544176		3172544176
					Total for Grant Code 20 :								0	0	3187599571		3187599571
					Total for Major Head 2501 :								0	0	3187599571		3187599571

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Community Development Programme Suspense

Accounting Month: DECEMBER

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	01	0000	13												
								48000		48000			48000		48000	320000
															0	
															0	
								48000		48000			48000		48000	
				01												
								10029848		10029848			88791713		88791713	158882000
															0	
								10029848		10029848			88791713		88791713	
								10077848		10077848			88839713		88839713	
				0001	13											
															89000	160000
															0	
								0		0			89000		89000	
								0		0			89000		89000	
								10077848		10077848			88928713		88928713	
				08	0001	36										
															278646104	278646104
															0	
								0		0			278646104		278646104	
								0		0			278646104		278646104	
								0		0			278646104		278646104	
								0		0			278646104		278646104	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Community Development Programme Suspense
Accounting Month: DECEMBER
Major Head Code : 2515 Other Rural Development Programme

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	101	12	0001	36															
VALLEY :																		185425000	
HILL :																			0
Total for Object Head 36 :					0	0	0	0	0	0	0	0	0	185425000	185425000				
Total for Detail Head 3998 :					0	0	0	0	0	0	0	0	185425000	185425000					
Total for Sub Head 12 :					0	0	0	0	0	0	0	0	185425000	185425000					
Total for Minor Head 101 :					0	0	10077848		10077848	0	0	0	552999817	552999817					
Total for Grant Code 38 :					0	0	10077848		10077848	0	0	0	552999817	552999817					
Total for Major Head 2515 :					0	0	51800737		51800737	0	0	0	1050531097	1050531097					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	101	13	0000	50													
								39190		39190				351360		351360	20200000
																0	
								39190		39190				351360		351360	
								39190		39190				351360		351360	
								39190		39190				351360		351360	
								39190		39190				351360		351360	
								667000		667000				1595272		1595272	3316000
																0	
								667000		667000				1595272		1595272	
								667000		667000				2000989		2000989	
								667000		667000				2000989		2000989	
								18697237	505000	19202237				424982001	5093796	430075797	
								24819822		24819822				202781520		202781520	233264000
																0	
								24819822		24819822				202781520		202781520	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	03	0000	02												
								1016200		1016200			9017219		9017219	23000000
															0	
								1016200		1016200			9017219		9017219	
				32												
													8991192		8991192	9000000
															0	
								0		0			8991192		8991192	
				16												
													14997633		14997633	15000000
															0	
								0		0			14997633		14997633	
				13												
								344900		344900			119876661		119876661	121000000
															0	
								344900		344900			119876661		119876661	
				11												
								5384313		5384313			12758493		12758493	19450000
															0	
								5384313		5384313			12758493		12758493	
								31565235		31565235			368422718		368422718	
				0001	13											
								1567300		1567300			19678396		19678396	21000000
															0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	03	0001	13												
Total for Object Head 13 :					0	0	1567300		1567300	0	0	19678396		19678396		
Total for Detail Head 199 :					0	0	1567300		1567300	0	0	19678396		19678396		
Total for Sub Head 3 :					0	0	33132535		33132535	0	0	388101114		388101114		
07		0000	50				24300		24300			28097971		28097971		28300000
VALLEY :							24300		24300			28097971		28097971		28300000
HILL :									0					0		
Total for Object Head 50 :					0	0	24300		24300	0	0	28097971		28097971		
Total for Detail Head 0 :					0	0	24300		24300	0	0	28097971		28097971		
Total for Sub Head 7 :					0	0	24300		24300	0	0	28097971		28097971		
10		0000	50									14957824		14957824		15000000
VALLEY :												14957824		14957824		15000000
HILL :									0					0		
Total for Object Head 50 :					0	0	0		0	0	0	14957824		14957824		
Total for Detail Head 0 :					0	0	0		0	0	0	14957824		14957824		
Total for Sub Head 10 :					0	0	0		0	0	0	14957824		14957824		
Total for Minor Head 103 :					0	0	33156835		33156835	0	0	431156909		431156909		
104	04	0000	01													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	104	04	0000	01														
					VALLEY :								11439149			11439149		13923000
					HILL :											0		
					Total for Object Head 1 :	0	0	0		0	0	0	11439149			11439149		
				11														
					VALLEY :			550000		550000			550000			550000		1800000
					HILL :					0						0		
					Total for Object Head 11 :	0	0	550000		550000	0	0	550000			550000		
				13														
					VALLEY :			375570		375570			73411589			73411589		73500000
					HILL :					0						0		
					Total for Object Head 13 :	0	0	375570		375570	0	0	73411589			73411589		
					Total for Detail Head 0 :	0	0	925570		925570	0	0	85400738			85400738		
					Total for Sub Head 4 :	0	0	925570		925570	0	0	85400738			85400738		
					Total for Minor Head 104 :	0	0	925570		925570	0	0	85400738			85400738		
800	02		0000	27														
					VALLEY :			7886970		7886970			94986740			94986740		95000000
					HILL :					0						0		
					Total for Object Head 27 :	0	0	7886970		7886970	0	0	94986740			94986740		
					Total for Detail Head 0 :	0	0	7886970		7886970	0	0	94986740			94986740		
					Total for Sub Head 2 :	0	0	7886970		7886970	0	0	94986740			94986740		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	102	19	0001	01				2187474	2187474				19302991	19302991	
					VALLEY :										
					HILL :										
					Total for Object Head 1 :										7000000
					0	0	0	2187474	2187474	0	0	0	19302991	19302991	
				13				167338	167338				2578868	2578868	
					VALLEY :										
					HILL :										
					Total for Object Head 13 :										5000000
					0	0	0	167338	167338	0	0	0	2578868	2578868	
					Total for Detail Head 795 :										
					0	0	0	2354812	2354812	0	0	0	21881859	21881859	
			0002	11									88689	88689	
					VALLEY :										
					HILL :										
					Total for Object Head 11 :										1500000
					0	0	0	0	0	0	0	0	88689	88689	
				02				103200	103200				974776	974776	
					VALLEY :										
					HILL :										
					Total for Object Head 2 :										4500000
					0	0	0	103200	103200	0	0	0	974776	974776	
				01				7995087	7995087				66234549	66234549	
					VALLEY :										
					HILL :										
					Total for Object Head 1 :										36000000
					0	0	0	7995087	7995087	0	0	0	66234549	66234549	
				13									11455369	11455369	
					VALLEY :										
					HILL :										
					Total for Object Head 13 :										25000000
					0	0	0	0	0	0	0	0	0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	19	0002	13												
Total for Object Head 13 :					0	0	0	0	0	0	0	0	0	11455369	11455369	
				27				32625	32625				4403256	4403256		
				VALLEY :					0					0		5000000
				HILL :					0					0		
Total for Object Head 27 :					0	0	0	32625	32625	0	0	0	4403256	4403256		
				14									2781831	2781831		
				VALLEY :										0		3000000
				HILL :										0		
Total for Object Head 14 :					0	0	0	0	0	0	0	0	2781831	2781831		
Total for Detail Head 796 :					0	0	0	8130912	8130912	0	0	0	85938470	85938470		
		0003	01					300531	300531				3601330	3601330		
				VALLEY :					0					0		12100000
				HILL :					0					0		
Total for Object Head 1 :					0	0	0	300531	300531	0	0	0	3601330	3601330		
				02				83004	83004				800520	800520		
				VALLEY :					0					0		1500000
				HILL :					0					0		
Total for Object Head 2 :					0	0	0	83004	83004	0	0	0	800520	800520		
				13				61308	61308				765379	765379		
				VALLEY :					0					0		4500000
				HILL :					0					0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	19	0003	13												
Total for Object Head 13 :					0	0	0	61308	61308	0	0	0	765379	765379		
Total for Detail Head 5569 :					0	0	0	444843	444843	0	0	0	5167229	5167229		
Total for Sub Head 19 :					0	0	0	10930567	10930567	0	0	0	112987558	112987558		
Total for Minor Head 102 :					0	0	0	10930567	10930567	0	0	0	112987558	112987558		
103	16		0000	01												
VALLEY :													7870606	7870606	10493000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	7870606	7870606			
11																
VALLEY :													20106	20106	100000	
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	20106	20106			
13																
VALLEY :													159992	159992	400000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	159992	159992			
Total for Detail Head 0 :					0	0	0		0	0	0	8050704	8050704			
Total for Sub Head 16 :					0	0	0		0	0	0	8050704	8050704			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: DECEMBER
Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	17	0000	13												
								1075509		1075509			1075509		1075509	
																0
								1075509		1075509			1075509		1075509	
								1075509		1075509			1075509		1075509	
								1075509		1075509			1075509		1075509	
								1075509		1075509			9126213		9126213	
105	04		0000	01												
													10551822		10551822	
																0
								0		0			10551822		10551822	
													799918		799918	
																0
								0		0			799918		799918	
								0		0			11351740		11351740	
								0		0			11351740		11351740	
								0		0			11351740		11351740	
07			0000	01												
								820661		820661			7516628		7516628	16283000
																0
								820661		820661			7516628		7516628	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: DECEMBER
Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	105	07	0000	13													
								94904		94904				318885		318885	560000
																0	
								94904		94904				318885		318885	
								915565		915565				7835513		7835513	
			0001	13													
																82200	350000
																0	
								0		0				82200		82200	
								0		0				82200		82200	
								915565		915565				7917713		7917713	
			24	0000	01												
																0	
								0		0				10102905		10102905	22230000
								0		0				10102905		10102905	
								0		0				10102905		10102905	
								0		0				10306905		10306905	
								0		0				10306905		10306905	
								0		0				10306905		10306905	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	105	19	0000	01														
					VALLEY :								14702995		14702995	35858000		
					HILL :										0			
					Total for Object Head 1 :					0	0	0		0	0	0	14702995	14702995
				13														
					VALLEY :								319820		319820	800000		
					HILL :										0			
					Total for Object Head 13 :					0	0	0		0	0	319820	319820	
					Total for Detail Head 3333 :					0	0	0		0	0	15022815	15022815	
					Total for Sub Head 19 :					0	0	0		0	0	15022815	15022815	
20			0000	01														
					VALLEY :								12918728		12918728	25350000		
					HILL :										0			
					Total for Object Head 1 :					0	0	0		0	0	12918728	12918728	
				13														
					VALLEY :								319840		319840	800000		
					HILL :										0			
					Total for Object Head 13 :					0	0	0		0	0	319840	319840	
					Total for Detail Head 3334 :					0	0	0		0	0	13238568	13238568	
					Total for Sub Head 20 :					0	0	0		0	0	13238568	13238568	
21			0000	01														
					VALLEY :										0		0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	105	21	0000	01													
				HILL :			2394642		2394642			12041836		12041836			28860000
				Total for Object Head 1 :	0	0	2394642		2394642	0	0	12041836		12041836			
				13													
				VALLEY :													0
				HILL :								320000		320000			800000
				Total for Object Head 13 :	0	0	0		0	0	0	320000		320000			
				Total for Detail Head 3335 :	0	0	2394642		2394642	0	0	12361836		12361836			
				Total for Sub Head 21 :	0	0	2394642		2394642	0	0	12361836		12361836			
22			0000	01													
				VALLEY :								33194367		33194367			77899000
				HILL :								0		0			
				Total for Object Head 1 :	0	0	0		0	0	0	33194367		33194367			
				13													
				VALLEY :								447975		447975			1120000
				HILL :								0		0			
				Total for Object Head 13 :	0	0	0		0	0	0	447975		447975			
				Total for Detail Head 3336 :	0	0	0		0	0	0	33642342		33642342			
			0001	13													
				VALLEY :								63000		63000			150000
				HILL :								0		0			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	22	0001	13												
Total for Object Head 13 :					0	0	0		0	0	0	63000		63000		
Total for Detail Head 3910 :					0	0	0		0	0	0	63000		63000		
Total for Sub Head 22 :					0	0	0		0	0	0	33705342		33705342		
23		0000	01													
VALLEY :							3452182		3452182			24802636		24802636		48932000
HILL :									0					0		
Total for Object Head 1 :					0	0	3452182		3452182	0	0	24802636		24802636		
Total for Object Head 13 :					0	0	0		0	0	0	478075		478075		1200000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	478075		478075		
Total for Detail Head 3337 :					0	0	3452182		3452182	0	0	25280711		25280711		
		0001	13													
VALLEY :							23000		23000			23000		23000		150000
HILL :									0					0		
Total for Object Head 13 :					0	0	23000		23000	0	0	23000		23000		
Total for Detail Head 5570 :					0	0	23000		23000	0	0	23000		23000		
Total for Sub Head 23 :					0	0	3475182		3475182	0	0	25303711		25303711		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	25	0001	13												
					VALLEY :										0	
					HILL :											
												95900			95900	300000
					Total for Object Head 13 :	0	0	0	0	0	0	95900			95900	
					Total for Detail Head 858 :											
					0	0	0	0	0	0	0	95900			95900	
					VALLEY :										0	
					HILL :											
												10035480			10035480	21778000
					Total for Object Head 1 :	0	0	0	0	0	0	10035480			10035480	
					Total for Detail Head 858 :											
					0	0	0	0	0	0	0	95900			95900	
					VALLEY :										0	
					HILL :											
												320000			320000	800000
					Total for Object Head 13 :	0	0	0	0	0	0	320000			320000	
					Total for Detail Head 3275 :											
					0	0	0	0	0	0	0	10355480			10355480	
					Total for Sub Head 25 :											
					0	0	0	0	0	0	0	10451380			10451380	
					Total for Minor Head 105 :											
					0	0	6785389		6785389	0	0	139660010			139660010	
					VALLEY :											
							276448		276448			2488032			2488032	5148000
					HILL :											
					Total for Object Head 1 :	0	0	276448	276448	0	0	2488032			2488032	
					Total for Detail Head 3275 :											
					0	0	6785389		6785389	0	0	139660010			139660010	
					VALLEY :											
												188168			188168	400000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	114	02	0000	11												
HILL :																0
Total for Object Head 11 :					0	0	0		0	0	0	188168		188168		
13																
VALLEY :												1401902		1401902	2800000	
HILL :																0
Total for Object Head 13 :					0	0	0		0	0		1401902		1401902		
28																
VALLEY :							3631100		3631100			8455100		8455100	5000000	
HILL :									0							0
Total for Object Head 28 :					0	0	3631100		3631100	0	0	8455100		8455100		
Total for Detail Head 0 :					0	0	3907548		3907548	0	0	12533202		12533202		
Total for Sub Head 2 :					0	0	3907548		3907548	0	0	12533202		12533202		
05			0000	01												
VALLEY :							531515		531515			6036459		6036459	10073000	
HILL :									0							0
Total for Object Head 1 :					0	0	531515		531515	0	0	6036459		6036459		
11																
VALLEY :												48181		48181	60000	
HILL :																0
Total for Object Head 11 :					0	0	0		0	0		48181		48181		
13																

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	114	05	0000	13													
								24738		24738			171251		171251		400000
										0					0		
								24738		24738			171251		171251		
								556253		556253			6255891		6255891		
								556253		556253			6255891		6255891		
								128400		128400			1078064		1078064		1200000
										0					0		
								128400		128400			1078064		1078064		
													142526		142526		630000
															0		
								0		0			142526		142526		
								128400		128400			1220590		1220590		
													25230		25230		270000
															0		
								0		0			25230		25230		
								0		0			25230		25230		
								128400		128400			1245820		1245820		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	114	14	0000	01												
								3101328		3101328			28771996		28771996	42177000
															0	
								3101328		3101328			28771996		28771996	
				13												
															810888	900000
															0	
								0		0		0	810888		810888	
								0		0		0	29582884		29582884	
								0		0		0	29582884		29582884	
				15	0000	01										
								2472829		2472829			25854793		25854793	30518000
															0	
								2472829		2472829			25854793		25854793	
				13												
															950584	2400000
															0	
								0		0		0	950584		950584	
								0		0		0	26805377		26805377	
								0		0		0	26805377		26805377	
								0		0		0	76423174		76423174	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
00	800	01	0000	01																	
					VALLEY :									2443537						5144000	
					HILL :															0	
					Total for Object Head 1 :					0	0	0	0	0	2443537	2443537					
					Total for Detail Head 0 :					0	0	0	0	2443537	2443537						
					Total for Sub Head 1 :					0	0	0	0	2443537	2443537						
02			0000	01																	
					VALLEY :											770669				8754000	
					HILL :															0	
					Total for Object Head 1 :					0	0	0	0	770669	770669						
				13	VALLEY :												223928			560000	
					HILL :															0	
					Total for Object Head 13 :					0	0	0	0	223928	223928						
					Total for Detail Head 0 :					0	0	0	0	994597	994597						
					Total for Sub Head 2 :					0	0	0	0	994597	994597						
03			0000	01																	
					VALLEY :												1516741			8767000	
					HILL :															0	
					Total for Object Head 1 :					0	0	0	0	1516741	1516741						
				13	VALLEY :													236503			592000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	03	0000	13												

HILL :

0

Total for Object Head 13 :					0	0	0	0	0	0	0	236503	236503			
Total for Detail Head 0 :					0	0	0	0	0	0	0	1753244	1753244			
Total for Sub Head 3 :					0	0	0	0	0	0	0	1753244	1753244			
Total for Minor Head 800 :					0	0	0	0	0	0	0	5191378	5191378			
Total for Grant Code 26 :					0	0	18027256	10930567	28957823	0	0	230400775	112987558	343388333		
Total for Major Head 2014 :					0	0	18027256	10930567	28957823	0	0	230400775	112987558	343388333		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2015 Elections

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	17	0000	01												
VALLEY :													5417725	5417725		6435000
HILL :															0	
Total for Object Head 1 :					0	0	0		0	0	0		5417725	5417725		
.....																
13																
VALLEY :													128000	128000		320000
HILL :															0	
Total for Object Head 13 :					0	0	0		0	0	0		128000	128000		
.....																
Total for Detail Head 0 :					0	0	0		0	0	0		5545725	5545725		
.....																
Total for Sub Head 17 :					0	0	0		0	0	0		5545725	5545725		
.....																
Total for Minor Head 101 :					0	0	0		0	0	0		5545725	5545725		
.....																
Total for Grant Code 26 :					0	0	0		0	0	0		5545725	5545725		
.....																

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2015 Elections

Grant Code : 27 Election

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	04	0000	01												
								10043665		10043665			60309752		60309752	76316000
								2095153		2095153			21838736		21838736	30100000
								12138818		12138818			82148488		82148488	
				13									320000		320000	800000
													0		0	
								0	0	0	0	0	320000	0	320000	
				27									898726		898726	900000
													0		0	
								0	0	0	0	0	898726	0	898726	
								0	0	12138818	0	0	83367214	0	83367214	
								0	0	12138818	0	0	83367214	0	83367214	
				06	0000	50							2120000		2120000	1000
													0		0	
								0	0	0	0	0	2120000	0	2120000	
								0	0	0	0	0	2120000	0	2120000	
								0	0	12138818	0	0	85487214	0	85487214	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: DECEMBER
Major Head Code : 2015 Elections

Grant Code : 27 Election

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount																			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total																				
00	106	01	0000	50																														
																		VALLEY :	94658850	94658850	1000													
																		HILL :		0														
																		Total for Object Head 50 :	0	0	0	0	0	0	0	0	94658850	94658850						
																		Total for Detail Head 0 :	0	0	0	0	0	0	0	94658850	94658850							
																		Total for Sub Head 1 :	0	0	0	0	0	0	0	94658850	94658850							
																		Total for Minor Head 106 :	0	0	0	0	0	0	0	94658850	94658850							
108	05		0000	50																														
																			VALLEY :								22000500	22000500	40120000					
																			HILL :									0						
																		Total for Object Head 50 :	0	0	0	0	0	0	0	0	22000500	22000500						
																		Total for Detail Head 0 :	0	0	0	0	0	0	0	22000500	22000500							
																		Total for Sub Head 5 :	0	0	0	0	0	0	0	22000500	22000500							
03			0000	50																														
																			VALLEY :								483201	483201	2900000					
																			HILL :									0						
																		Total for Object Head 50 :	0	0	0	0	0	0	0	0	483201	483201						
																		Total for Detail Head 0 :	0	0	0	0	0	0	0	0	483201	483201						
																		Total for Sub Head 3 :	0	0	0	0	0	0	0	0	483201	483201						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2015 Elections

Grant Code : 27 Election

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	108														
Total for Minor Head 108 :					0	0	0		0	0	0	22483701		22483701	
Total for Grant Code 27 :					0	0	12138818		12138818	0	0	202629765		202629765	
Total for Major Head 2015 :					0	0	12138818		12138818	0	0	208175490		208175490	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								543568		543568			4797684		4797684	9000000
										0					0	
					Total for Object Head 1 :	0	0	543568		543568	0	0	4797684		4797684	
				11												
													49480		49480	150000
										0					0	
					Total for Object Head 11 :	0	0	0		0	0	0	49480		49480	
				13												
								41989		41989			217989		217989	440000
										0					0	
					Total for Object Head 13 :	0	0	41989		41989	0	0	217989		217989	
					Total for Detail Head 0 :	0	0	585557		585557	0	0	5065153		5065153	
				0001 13												
								643257		643257			2052054		2052054	4482000
										0					0	
					Total for Object Head 13 :	0	0	643257		643257	0	0	2052054		2052054	
					Total for Detail Head 199 :	0	0	643257		643257	0	0	2052054		2052054	
					Total for Sub Head 1 :	0	0	1228814		1228814	0	0	7117207		7117207	
					Total for Minor Head 1 :	0	0	1228814		1228814	0	0	7117207		7117207	
				101 02 0000 02												
													19980		19980	40000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	02	0000	02												
																0
					Total for Object Head 2 :											19980
					0	0	0		0	0	0	19980				19980
				11												
																0
					Total for Object Head 11 :											98492
					0	0	0		0	0	0	98492				98492
				01												
																0
					Total for Object Head 1 :											87410895
					0	0	9656175		9656175	0	0	87410895				87410895
				13												
																0
					Total for Object Head 13 :											520000
					0	0	0		0	0	0	520000				520000
				50												
																0
					Total for Object Head 50 :											170709
					0	0	0		0	0	0	170709				170709
				23												
																0
					Total for Object Head 23 :											1286034
					0	0	105030		105030	0	0	1286034				1286034

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	101	02	0000	24														
					VALLEY :							265028			265028	400000		
					HILL :										0			
					Total for Object Head 24 :					0	0	0	0	0	265028	265028		
					Total for Detail Head 0 :					0	0	9761205		9761205	0	0	89771138	89771138
					Total for Sub Head 2 :					0	0	9761205		9761205	0	0	89771138	89771138
03			0000	01														
					VALLEY :										0			
					HILL :							2189405		2189405	20478163	20478163	29800000	
					Total for Object Head 1 :					0	0	2189405		2189405	0	0	20478163	20478163
				13														
					VALLEY :												0	
					HILL :										19200	19200	48000	
					Total for Object Head 13 :					0	0	0		0	0	19200	19200	
					Total for Detail Head 0 :					0	0	2189405		2189405	0	0	20497363	20497363
					Total for Sub Head 3 :					0	0	2189405		2189405	0	0	20497363	20497363
04			0000	01														
					VALLEY :												0	
					HILL :							2881528		2881528	25394417	25394417	40000000	
					Total for Object Head 1 :					0	0	2881528		2881528	0	0	25394417	25394417
				13														
					VALLEY :												0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: DECEMBER
 Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	101	04	0000	13													
				HILL :								6400			6400		16000
				Total for Object Head 13 :	0	0	0		0	0	0	6400			6400		
				Total for Detail Head 0 :	0	0	2881528		2881528	0	0	25400817			25400817		
				Total for Sub Head 4 :	0	0	2881528		2881528	0	0	25400817			25400817		
08		0000	01	VALLEY :			4769528		4769528			43035490			43035490		63400000
				HILL :					0						0		
				Total for Object Head 1 :	0	0	4769528		4769528	0	0	43035490			43035490		
			02	VALLEY :								150000			150000		300000
				HILL :											0		
				Total for Object Head 2 :	0	0	0		0	0	0	150000			150000		
			13	VALLEY :								465222			465222		880000
				HILL :											0		
				Total for Object Head 13 :	0	0	0		0	0	0	465222			465222		
			23	VALLEY :			1431786		1431786			14549418			14549418		23900000
				HILL :					0						0		
				Total for Object Head 23 :	0	0	1431786		1431786	0	0	14549418			14549418		
			24														

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	101	08	0000	24														
					VALLEY :												300000	
					HILL :													0
Total for Object Head 24 :					0	0	0		0	0	0	300000			300000			
				50														
					VALLEY :													496297
					HILL :													0
Total for Object Head 50 :					0	0	0		0	0	0	496297			496297			
Total for Detail Head 0 :					0	0	6201314		6201314	0	0	58996427			58996427			
Total for Sub Head 8 :					0	0	6201314		6201314	0	0	58996427			58996427			
Total for Minor Head 101 :					0	0	21033452		21033452	0	0	194665745			194665745			
Total for Grant Code 32 :					0	0	22262266		22262266	0	0	201782952			201782952			
Total for Major Head 2056 :					0	0	22262266		22262266	0	0	201782952			201782952			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	02	0000	01												
								261155		261155			2538390		2538390	3921000
															0	
								261155		261155	0	0	2538390		2538390	
				21												
													1484459		1484459	3600000
															0	
								0	0	0	0	0	1484459		1484459	
								0	0	261155			4022849		4022849	
								0	0	261155			4022849		4022849	
								0	0	261155			4022849		4022849	
								0	0	261155			4022849		4022849	
102	01		0000	13				37160		37160			167220		167220	800000
															0	
								37160		37160	0	0	167220		167220	
								0	0	37160			167220		167220	
								0	0	37160			167220		167220	
								0	0	37160			167220		167220	
								0	0	37160			167220		167220	
103	01		0000	01				3777792		3777792			33055938		33055938	54133000
															0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	01	0000	01												
Total for Object Head 1 :					0	0	3777792		3777792	0	0	33055938		33055938		
13																
VALLEY :												137442		137442		352000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	137442		137442		
Total for Detail Head 0 :					0	0	3777792		3777792	0	0	33193380		33193380		
Total for Sub Head 1 :					0	0	3777792		3777792	0	0	33193380		33193380		
02			0000	13												
VALLEY :												295526		295526		752000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	295526		295526		
Total for Detail Head 0 :					0	0	0		0	0	0	295526		295526		
Total for Sub Head 2 :					0	0	0		0	0	0	295526		295526		
Total for Minor Head 103 :					0	0	3777792		3777792	0	0	33488906		33488906		
Total for Grant Code 35 :					0	0	4076107		4076107	0	0	37678975		37678975		
Total for Major Head 2058 :					0	0	4076107		4076107	0	0	37678975		37678975		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 3452 Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	800	06	0000	50														
								263000		263000				4966773		4966773		14400000
										0						0		
								263000		263000			0	0		4966773		4966773
								263000		263000			0	0		4966773		4966773
								263000		263000			0	0		4966773		4966773
07			0000	50														
																5446618		5446618
										0						0		
								0		0			0	0		5446618		5446618
								0		0			0	0		5446618		5446618
								0		0			0	0		5446618		5446618
10			0000	50												1398475		1398475
										0						0		
								0		0			0	0		1398475		1398475
								0		0			0	0		1398475		1398475
								0		0			0	0		1398475		1398475
08			0000	50														
																		0
																10000000		10000000
																		35000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 3452 Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	08	0000	50												
Total for Object Head 50 :					0	0	0		0	0	0	10000000		10000000		
Total for Detail Head 88 :					0	0	0		0	0	0	10000000		10000000		
Total for Sub Head 8 :					0	0	0		0	0	0	10000000		10000000		
Total for Minor Head 800 :					0	0	263000		263000	0	0	21811866		21811866		
80	001	01	0000	01												
VALLEY :												17391298		17391298		32279000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	17391298		17391298		
13																
VALLEY :												285666		285666		1145000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	285666		285666		
Total for Detail Head 0 :					0	0	0		0	0	0	17676964		17676964		
Total for Sub Head 1 :					0	0	0		0	0	0	17676964		17676964		
Total for Minor Head 1 :					0	0	0		0	0	0	17676964		17676964		
Total for Grant Code 45 :					0	0	263000		263000	0	0	39488830		39488830		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: DECEMBER
Major Head Code : 3452 Tourism

Total for Major Head 3452 :	0	0	263000	263000	0	0	39488830	39488830
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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	101	04	0000	01													
							VALLEY :		392476					928638		928638	4094000
							HILL :									0	
							Total for Object Head 1 :	0	0	392476	392476	0	0	928638	928638		
							Total for Detail Head 0 :	0	0	392476	392476	0	0	928638	928638		
							Total for Sub Head 4 :	0	0	392476	392476	0	0	928638	928638		
							Total for Minor Head 101 :	0	0	392476	392476	0	0	928638	928638		
							Total for Grant Code 17 :	0	0	392476	392476	0	0	928638	928638		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	13												
								10000		10000			50000		50000	100000
								6000		6000			29900		29900	60000
								16000		16000			79900		79900	
				01												
													51276894		51276894	86397000
													21571046		21571046	60230000
								0	0	0	0	0	72847940		72847940	
								0	0	16000			72927840		72927840	
				0001	13								90000		90000	390000
															0	
								0	0	0	0	0	90000		90000	
								0	0	0	0	0	90000		90000	
								0	0	16000			73017840		73017840	
								0	0	16000			73017840		73017840	
				800	04	0000	01									
								283662		283662			2704941		2704941	6447000
								294720		294720			3018006		3018006	4513000
								578382		578382	0	0	5722947		5722947	
								578382		578382	0	0	5722947		5722947	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	800	04			Total for Sub Head 4 :					0 0 578382 578382 0 0 5722947 5722947					
		02	0000	13											
					VALLEY :					120000					240000
					HILL :					0					0
					Total for Object Head 13 :					0 0 0 0 0 0 0 120000 120000					
					Total for Detail Head 0 :					0 0 0 0 0 0 0 120000 120000					
					Total for Sub Head 2 :					0 0 0 0 0 0 0 120000 120000					
		05	0000	13											
					VALLEY :					119600					240000
					HILL :					0					0
					Total for Object Head 13 :					0 0 0 0 0 0 0 119600 119600					
					Total for Detail Head 0 :					0 0 0 0 0 0 0 119600 119600					
					Total for Sub Head 5 :					0 0 0 0 0 0 0 119600 119600					
					Total for Minor Head 800 :					0 0 578382 578382 0 0 5962547 5962547					
02	201	05	0000	01											
					VALLEY :					17219596					33376000
					HILL :					9280354					22251000
					Total for Object Head 1 :					0 0 0 0 0 0 0 26499950 26499950					
				13											
					VALLEY :					366300					3663000
					HILL :					86700					1267000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	201	05	0000	13												
Total for Object Head 13 :					0	0	453000		453000	0	0	2424450		2424450		
Total for Detail Head 0 :					0	0	453000		453000	0	0	28924400		28924400		
		0001		50												
VALLEY :							515262		515262			2005395		2005395		4000000
HILL :									0					0		
Total for Object Head 50 :					0	0	515262		515262	0	0	2005395		2005395		
Total for Detail Head 5118 :					0	0	515262		515262	0	0	2005395		2005395		
Total for Sub Head 5 :					0	0	968262		968262	0	0	30929795		30929795		
Total for Minor Head 201 :					0	0	968262		968262	0	0	30929795		30929795		
		203	02	0000	01											
VALLEY :							128600		128600			1180104		1180104		2235000
HILL :									0					0		
Total for Object Head 1 :					0	0	128600		128600	0	0	1180104		1180104		
Total for Detail Head 0 :					0	0	128600		128600	0	0	1180104		1180104		
Total for Sub Head 2 :					0	0	128600		128600	0	0	1180104		1180104		
		03	0000	13												
VALLEY :							16000		16000			79800		79800		160000
HILL :									0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	203	03	0000	13												
Total for Object Head 13 :					0	0	16000		16000	0	0	79800		79800		
Total for Detail Head 0 :					0	0	16000		16000	0	0	79800		79800		
Total for Sub Head 3 :					0	0	16000		16000	0	0	79800		79800		
Total for Minor Head 203 :					0	0	144600		144600	0	0	1259904		1259904		
205	08		0000	01												
VALLEY :												4971839		4971839		9686000
HILL :												3392749		3392749		6633000
Total for Object Head 1 :					0	0	0		0	0	0	8364588		8364588		
13																
VALLEY :							4000		4000			20000		20000		40000
HILL :									0					0		
Total for Object Head 13 :					0	0	4000		4000	0	0	20000		20000		
Total for Detail Head 0 :					0	0	4000		4000	0	0	8384588		8384588		
Total for Sub Head 8 :					0	0	4000		4000	0	0	8384588		8384588		
14			0000	13												
VALLEY :							40000		40000			200000		200000		400000
HILL :									0					0		
Total for Object Head 13 :					0	0	40000		40000	0	0	200000		200000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	205	14	0000													
Total for Detail Head 0 :					0	0	40000		40000	0	0	200000		200000		
Total for Sub Head 14 :					0	0	40000		40000	0	0	200000		200000		
		16	0000	50								4900000		4900000		0
VALLEY :												4900000		4900000		0
HILL :																0
Total for Object Head 50 :					0	0	0		0	0	0	4900000		4900000		
Total for Detail Head 3999 :					0	0	0		0	0	0	4900000		4900000		
Total for Sub Head 16 :					0	0	0		0	0	0	4900000		4900000		
Total for Minor Head 205 :					0	0	44000		44000	0	0	13484588		13484588		
Total for Grant Code 52 :					0	0	1751244		1751244	0	0	124654674		124654674		
Total for Major Head 3454 :					0	0	2143720		2143720	0	0	125583312		125583312		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: DECEMBER
 Major Head Code : 3475 Other General Economic Services

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	106	11	0000	13														
VALLEY :																		
HILL :																		
Total for Object Head 13 :					0	0	0		0	0	0	30985		30985			80000	
11																		
VALLEY :																		
HILL :																		
Total for Object Head 11 :					0	0	0		0	0	0	299458		299458			300000	
01																		
VALLEY :							6042688		6042688			38934687		38934687			6000000	
HILL :									0					0				
Total for Object Head 1 :					0	0	6042688		6042688	0	0	38934687		38934687				
Total for Detail Head 0 :					0	0	6042688		6042688	0	0	39561516		39561516				
Total for Sub Head 11 :					0	0	6042688		6042688	0	0	39561516		39561516				
50			0000	13														
VALLEY :																		
HILL :																		
Total for Object Head 13 :					0	0	0		0	0	0	634819		634819			1600000	
Total for Detail Head 0 :					0	0	0		0	0	0	634819		634819				
Total for Sub Head 50 :					0	0	0		0	0	0	634819		634819				
Total for Minor Head 106 :					0	0	6042688		6042688	0	0	40196335		40196335				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: DECEMBER

Major Head Code : 3475 Other General Economic Services

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 15 :					0	0	6042688		6042688	0	0	40196335		40196335	

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	107	15	0000	01											
VALLEY :							851145		851145			7798001		7798001	12675000
HILL :									0					0	
Total for Object Head 1 :					0	0	851145		851145	0	0	7798001		7798001	
11															
VALLEY :												15000		15000	15000
HILL :														0	
Total for Object Head 11 :					0	0	0		0	0	0	15000		15000	
Total for Detail Head 0 :					0	0	851145		851145	0	0	7813001		7813001	
Total for Sub Head 15 :					0	0	851145		851145	0	0	7813001		7813001	
Total for Minor Head 107 :					0	0	851145		851145	0	0	7813001		7813001	
Total for Grant Code 17 :					0	0	851145		851145	0	0	7813001		7813001	
Total for Major Head 3475 :					0	0	6893833		6893833	0	0	48009336		48009336	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4055 Capital Outlay on Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	115	25	0002	50											
			VALLEY :									3216680		3216680	147043000
			HILL :											0	
Total for Object Head 50 :					0	0	0		0	0	0	3216680		3216680	
Total for Detail Head 9685 :					0	0	0		0	0	0	3216680		3216680	
Total for Sub Head 25 :					0	0	0		0	0	0	3216680		3216680	
Total for Minor Head 115 :					0	0	0		0	0	0	3216680		3216680	
207	03	0000	53												
			VALLEY :									60224124		60224124	90000000
			HILL :											0	
Total for Object Head 53 :					0	0	0		0	0	0	60224124		60224124	
Total for Detail Head 3275 :					0	0	0		0	0	0	60224124		60224124	
Total for Sub Head 3 :					0	0	0		0	0	0	60224124		60224124	
Total for Minor Head 207 :					0	0	0		0	0	0	60224124		60224124	
Total for Grant Code 7 :					0	0	0		0	0	0	63440804		63440804	
Total for Major Head 4055 :					0	0	0		0	0	0	63440804		63440804	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4059 Capital Outlay on Public Works

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	051	01	0000	53												
								497946		497946			4220413		4220413	4500000
															0	
								497946		497946			4220413		4220413	
								497946		497946			4220413		4220413	
								497946		497946			4220413		4220413	
								497946		497946			4220413		4220413	
								497946		497946			4220413		4220413	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4059 Capital Outlay on Public Works

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	051	01	0000	53												
								7153794		7153794			7950689		7950689	11700000
															0	
								7153794		7153794			7950689		7950689	
								7153794		7153794			7950689		7950689	
								7153794		7153794			7950689		7950689	
								7153794		7153794			7950689		7950689	
								7153794		7153794			7950689		7950689	
								7651740		7651740			12171102		12171102	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount											
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total												
03	800	08	0000	53																						
																				VALLEY :		32495000			32495000	900000
																				HILL :					0	
					Total for Object Head 53 :	0	0	0	0	0	0	0	0	32495000	32495000											
					Total for Detail Head 0 :	0	0	0	0	0	0	0	0	32495000	32495000											
					Total for Sub Head 8 :	0	0	0	0	0	0	0	0	32495000	32495000											
09			0000	53																						
					Total for Object Head 53 :	0	0	6276000	6276000	6276000	0	0	0	6276000	6276000											
					Total for Detail Head 0 :	0	0	6276000	6276000	6276000	0	0	0	6276000	6276000											
					Total for Sub Head 9 :	0	0	6276000	6276000	6276000	0	0	0	6276000	6276000											
					Total for Minor Head 800 :	0	0	6276000	6276000	6276000	0	0	0	38771000	38771000											
					Total for Grant Code 25 :	0	0	6276000	6276000	6276000	0	0	0	38771000	38771000											
					Total for Major Head 4202 :	0	0	6276000	6276000	6276000	0	0	0	38771000	38771000											

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4210 Capital Outlay on Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	104				Total for Minor Head 104 :					0	0	0	0	0	0	2880000	2880000		
	110	03	0000	53															
					VALLEY :											1000000	1000000	1500000	
					HILL :												0	1500000	
					Total for Object Head 53 :					0	0	0	0	0	0	1000000	1000000		
					Total for Detail Head 9669 :					0	0	0	0	0	0	1000000	1000000		
					Total for Sub Head 3 :					0	0	0	0	0	0	1000000	1000000		
					Total for Minor Head 110 :					0	0	0	0	0	0	1000000	1000000		
04	200	31	0000	53															
					VALLEY :													0	
					HILL :											85572300	85572300	0	
					Total for Object Head 53 :					0	0	0	0	0	0	85572300	85572300		
					Total for Detail Head 2354 :					0	0	0	0	0	0	85572300	85572300		
					Total for Sub Head 31 :					0	0	0	0	0	0	85572300	85572300		
					Total for Minor Head 200 :					0	0	0	0	0	0	85572300	85572300		
					Total for Grant Code 11 :					0	0	50000000	50000000	0	0	147244915	147244915		
					Total for Major Head 4210 :					0	0	50000000	50000000	0	0	147244915	147244915		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: DECEMBER
 Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	101	05	0000	02											
VALLEY :												23535970		23535970	41363000
HILL :														0	
Total for Object Head 2 :					0	0	0		0	0	0	23535970		23535970	
24															
VALLEY :												8506162		8506162	14582000
HILL :														0	
Total for Object Head 24 :					0	0	0		0	0	0	8506162		8506162	
Total for Detail Head 0 :					0	0	0		0	0	0	32042132		32042132	
Total for Sub Head 5 :					0	0	0		0	0	0	32042132		32042132	
17			0000	02											
VALLEY :												4086800		4086800	4660000
HILL :												688151		688151	3040000
Total for Object Head 2 :					0	0	0		0	0	0	4774951		4774951	
Total for Detail Head 0 :					0	0	0		0	0	0	4774951		4774951	
Total for Sub Head 17 :					0	0	0		0	0	0	4774951		4774951	
Total for Minor Head 101 :					0	0	0		0	0	0	36817083		36817083	
102	44		0001	02											
VALLEY :												62047440		62047440	99840000
HILL :												60500528		60500528	66560000
Total for Object Head 2 :					0	0	0		0	0	0	122547968		122547968	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	102	44	0001															
Total for Detail Head 972 :					0	0	0		0	0	0	122547968		122547968				
			0002	24														
VALLEY :							801000		801000			4995141		4995141			8563000	
HILL :							267000		267000			4994500		4994500			8562000	
Total for Object Head 24 :					0	0	1068000		1068000	0	0	9989641		9989641				
				27														
VALLEY :														0			4713000	
HILL :												200000		200000			5386000	
Total for Object Head 27 :					0	0	0		0	0	0	200000		200000				
Total for Detail Head 973 :					0	0	1068000		1068000	0	0	10189641		10189641				
Total for Sub Head 44 :					0	0	1068000		1068000	0	0	132737609		132737609				
Total for Minor Head 102 :					0	0	1068000		1068000	0	0	132737609		132737609				
800	12		0000	02														
VALLEY :												2109064		2109064			2600000	
HILL :														0				
Total for Object Head 2 :					0	0	0		0	0	0	2109064		2109064				
Total for Detail Head 0 :					0	0	0		0	0	0	2109064		2109064				
Total for Sub Head 12 :					0	0	0		0	0	0	2109064		2109064				
Total for Minor Head 800 :					0	0	0		0	0	0	2109064		2109064				
02	101	14	0000	02														

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	101	14	0000	02														

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Capital Outlay Suspense
Accounting Month: DECEMBER
Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	051	13	0000	53													
					VALLEY :									160000000		160000000	
					HILL :												0
					Total for Object Head 53 :	0	0	0	0	0	0	0	0	160000000	0	160000000	
					Total for Detail Head 3807 :	0	0	0	0	0	0	0	0	160000000	0	160000000	
					Total for Sub Head 13 :	0	0	0	0	0	0	0	0	160000000	0	160000000	
12			0000	53													
					VALLEY :									45218000		45218000	
					HILL :												0
					Total for Object Head 53 :	0	0	0	0	0	0	0	0	45218000	0	45218000	
					Total for Detail Head 3275 :	0	0	0	0	0	0	0	0	45218000	0	45218000	
					Total for Sub Head 12 :	0	0	0	0	0	0	0	0	45218000	0	45218000	
11			0000	53													
					VALLEY :									43185000		43185000	
					HILL :												0
					Total for Object Head 53 :	0	0	0	0	0	0	0	0	43185000	0	43185000	
					Total for Detail Head 3275 :	0	0	0	0	0	0	0	0	43185000	0	43185000	
					Total for Sub Head 11 :	0	0	0	0	0	0	0	0	43185000	0	43185000	
03			0000	50													
					VALLEY :			11669800		11669800				11669800		11669800	417590000
					HILL :												0

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	051	03	0000	50											
Total for Object Head 50 :					0	0	11669800		11669800	0	0	11669800		11669800	
Total for Detail Head 3275 :					0	0	11669800		11669800	0	0	11669800		11669800	
Total for Sub Head 3 :					0	0	11669800		11669800	0	0	11669800		11669800	
15		0001		53											
VALLEY :													62619000	62619000	
HILL :														0	
Total for Object Head 53 :					0	0	0		0	0	0	62619000		62619000	
Total for Detail Head 9734 :					0	0	0		0	0	0	62619000		62619000	
Total for Sub Head 15 :					0	0	0		0	0	0	62619000		62619000	
14		0000		53											
VALLEY :													56430000	56430000	
HILL :														0	
Total for Object Head 53 :					0	0	0		0	0	0	56430000		56430000	
Total for Detail Head 9312 :					0	0	0		0	0	0	56430000		56430000	
Total for Sub Head 14 :					0	0	0		0	0	0	56430000		56430000	
Total for Minor Head 51 :					0	0	11669800		11669800	0	0	379121800		379121800	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 12 :					0	0	11669800		11669800	0	0	379121800		379121800	
Total for Major Head 4217 :					0	0	11669800		11669800	0	0	379121800		379121800	

Major Head Code : 4220 Capital Outlay on Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	101	05	0000	53											
VALLEY :												4500000		4500000	4500000
HILL :														0	
Total for Object Head 53 :					0	0	0		0	0	0	4500000		4500000	
Total for Detail Head 0 :					0	0	0		0	0	0	4500000		4500000	
Total for Sub Head 5 :					0	0	0		0	0	0	4500000		4500000	
Total for Minor Head 101 :					0	0	0		0	0	0	4500000		4500000	
Total for Grant Code 9 :					0	0	0		0	0	0	4500000		4500000	
Total for Major Head 4220 :					0	0	0		0	0	0	4500000		4500000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	794	16	0000	53												
VALLEY :																0
HILL :																
Total for Object Head 53 :					0	0	0		0	0	0	131205443			131205443	132600000
Total for Detail Head 3285 :					0	0	0		0	0	0	131205443			131205443	
Total for Sub Head 16 :					0	0	0		0	0	0	131205443			131205443	
Total for Minor Head 794 :					0	0	0		0	0	0	131205443			131205443	
Total for Grant Code 14 :					0	0	0		0	0	0	131205443			131205443	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
03	800	20	0000	53																
				VALLEY :										32298468					32298468	
				HILL :															0	
				Total for Object Head 53 :	0	0	0		0	0	0	32298468						32298468		
				Total for Detail Head 0 :	0	0	0		0	0	0	32298468						32298468		
				Total for Sub Head 20 :	0	0	0		0	0	0	32298468						32298468		
				Total for Minor Head 800 :	0	0	0		0	0	0	32298468						32298468		
04	800	21	0000	50																
				VALLEY :										69000000				69000000	69000000	
				HILL :														0		
				Total for Object Head 50 :	0	0	0		0	0	0	69000000						69000000		
				Total for Detail Head 3275 :	0	0	0		0	0	0	69000000						69000000		
				Total for Sub Head 21 :	0	0	0		0	0	0	69000000						69000000		
				VALLEY :			10000000		10000000				1734779725					1734779725	1869400000	
				HILL :					0									0		
				Total for Object Head 50 :	0	0	10000000		10000000	0	0	1734779725						1734779725		
				Total for Detail Head 3275 :	0	0	10000000		10000000	0	0	1734779725						1734779725		
				Total for Sub Head 23 :	0	0	10000000		10000000	0	0	1734779725						1734779725		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: DECEMBER
 Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
04	800														
Total for Minor Head 800 :					0	0	10000000		10000000	0	0	1803779725		1803779725	
Total for Grant Code 47 :					0	0	10000000		10000000	0	0	1836078193		1836078193	
Total for Major Head 4225 :					0	0	10000000		10000000	0	0	1967283636		1967283636	

Major Head Code : 4235 Capital Outlay on Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	800	36	0000	53											
VALLEY :												193590000		193590000	202500000
HILL :														0	
Total for Object Head 53 :					0	0	0		0	0	0	193590000		193590000	
Total for Detail Head 0 :					0	0	0		0	0	0	193590000		193590000	
Total for Sub Head 36 :					0	0	0		0	0	0	193590000		193590000	
Total for Minor Head 800 :					0	0	0		0	0	0	193590000		193590000	
Total for Grant Code 44 :					0	0	0		0	0	0	193590000		193590000	
Total for Major Head 4235 :					0	0	0		0	0	0	193590000		193590000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4403 Capital Outlay on Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	800	03	0000	53															
VALLEY :												9180000				9180000	9180000		
HILL :																2610000			2610000
Total for Object Head 53 :					0	0	0	0	0	0	0	0	11790000	11790000					
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	11790000	11790000					
Total for Sub Head 3 :					0	0	0	0	0	0	0	0	11790000	11790000					
Total for Minor Head 800 :					0	0	0	0	0	0	0	0	11790000	11790000					
Total for Grant Code 18 :					0	0	0	0	0	0	0	0	11790000	11790000					
Total for Major Head 4403 :					0	0	0	0	0	0	0	0	11790000	11790000					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4552 Capital Outlay on North Eastern Areas

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
13	337	06	0000	53													
								28469000		28469000			28469000		28469000		55000000
																	0
								28469000		28469000	0	0	28469000		28469000		
								28469000		28469000	0	0	28469000		28469000		
								28469000		28469000	0	0	28469000		28469000		
								-28469000		-28469000	0	0	-28469000		-28469000		271205000
																	0
								-28469000		-28469000	0	0	-28469000		-28469000		
								-28469000		-28469000	0	0	-28469000		-28469000		
								-28469000		-28469000	0	0	-28469000		-28469000		
								0	0	0	0	0	0	0	0		
								0	0	0	0	0	0	0	0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: DECEMBER
 Major Head Code : 4552 Capital Outlay on North Eastern Areas

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	800	01	0000	50														
VALLEY :												27692985			27692985	10000000		
HILL :															0			
Total for Object Head 50 :					0	0	0		0	0	0	27692985		27692985				
Total for Detail Head 3275 :					0	0	0		0	0	0	27692985		27692985				
Total for Sub Head 1 :					0	0	0		0	0	0	27692985		27692985				
Total for Minor Head 800 :					0	0	0		0	0	0	27692985		27692985				
Total for Grant Code 17 :					0	0	0		0	0	0	27692985		27692985				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: DECEMBER
 Major Head Code : 4552 Capital Outlay on North Eastern Areas

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	800	04	0000	53														
VALLEY :																		
HILL :																		
Total for Object Head 53 :					0	0	0	0	0	0	0	0	1000000	1000000	1000000	1000000	1000000	0
Total for Detail Head 917 :					0	0	0	0	0	0	0	0	1000000	1000000	1000000	1000000	1000000	1000000
Total for Sub Head 4 :					0	0	0	0	0	0	0	0	1000000	1000000	1000000	1000000	1000000	1000000
Total for Minor Head 800 :					0	0	0	0	0	0	0	0	1000000	1000000	1000000	1000000	1000000	1000000
Total for Grant Code 30 :					0	0	0	0	0	0	0	0	1000000	1000000	1000000	1000000	1000000	1000000
Total for Major Head 4552 :					0	0	0	0	0	0	0	0	80983385	80983385	80983385	80983385	80983385	80983385

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4700 Capital Outlay on Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
04	800	12													
Total for Sub Head 12 :					0	0	2007603		2007603	0	0	15897864		15897864	
Total for Minor Head 800 :					0	0	2007603		2007603	0	0	15897864		15897864	
Total for Grant Code 40 :					0	0	3506805		3506805	0	0	42995212		42995212	
Total for Major Head 4700 :					0	0	3506805		3506805	0	0	42995212		42995212	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4702 Capital Outlay on Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
00	101	05	0000	02																	
					VALLEY :													69483171	69483171	10000000	
					HILL :														13613440	13613440	17600000
					Total for Object Head 2 :					0	0	0	0	0	0	0	0	0	83096611	83096611	
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	83096611	83096611		
					Total for Sub Head 5 :					0	0	0	0	0	0	0	0	83096611	83096611		
					Total for Minor Head 101 :					0	0	0	0	0	0	0	0	83096611	83096611		
					Total for Grant Code 36 :					0	0	0	0	0	0	0	0	83096611	83096611		
					Total for Major Head 4702 :					0	0	0	0	0	0	0	0	83096611	83096611		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 4711 Capital Outlay on Flood Control Projects

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	103	03	0000	02												
								4047650		4047650			25334929		25334929	39800000
															0	
								4047650		4047650	0	0	25334929		25334929	
								4047650		4047650	0	0	25334929		25334929	
								4047650		4047650	0	0	25334929		25334929	
								4047650		4047650	0	0	25334929		25334929	
								4047650		4047650	0	0	25334929		25334929	
								4047650		4047650	0	0	25334929		25334929	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Capital Outlay Suspense
Accounting Month: DECEMBER
Major Head Code : 4860 Capital Outlay on Consumer Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount										
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total											
01	190	81	0001	50																					
										VALLEY :					709362	709362	36000000								
										HILL :							0								
Total for Object Head 50 :					0	0	0		0	0	0	709362	709362												
Total for Detail Head 3324 :					0	0	0		0	0	0	709362	709362												
Total for Sub Head 81 :					0	0	0		0	0	0	709362	709362												
Total for Minor Head 190 :					0	0	0		0	0	0	709362	709362												
Total for Grant Code 21 :					0	0	0		0	0	0	709362	709362												
Total for Major Head 4860 :					0	0	0		0	0	0	709362	709362												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name :Capital Outlay Suspense

Accounting Month: DECEMBER

Major Head Code : 5452 Capital Outlay on Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	101	05	0000	53												
VALLEY :																61563
HILL :																0
Total for Object Head 53 :					0	0	0	0	0	0	0	0	61563	61563		52200000
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	61563	61563		
Total for Sub Head 5 :					0	0	0	0	0	0	0	0	61563	61563		
Total for Minor Head 101 :					0	0	0	0	0	0	0	0	61563	61563		
Total for Grant Code 45 :					0	0	0	0	0	0	0	0	61563	61563		
Total for Major Head 5452 :					0	0	0	0	0	0	0	0	61563	61563		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: DECEMBER

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	200	04	0006	31														
					VALLEY :													0
					HILL :													
																	7478522	21152000
					Total for Object Head 31 :	0	0	0	0	0	0	0	0	0	7478522	7478522		
					Total for Detail Head 2327 :	0	0	0	0	0	0	0	0	7478522	7478522			
			0007	31														
					VALLEY :													0
					HILL :													
																	12565142	21914000
					Total for Object Head 31 :	0	0	0	0	0	0	0	0	12565142	12565142			
					Total for Detail Head 2328 :	0	0	0	0	0	0	0	0	12565142	12565142			
					Total for Sub Head 4 :	0	0	2325195	2325195	0	0	51589837	51589837					
			15	0001	36													
					VALLEY :													0
					HILL :													
																	514100000	514100000
					Total for Object Head 36 :	0	0	0	0	0	0	0	0	514100000	514100000			
					Total for Detail Head 922 :	0	0	0	0	0	0	0	0	514100000	514100000			
					Total for Sub Head 15 :	0	0	0	0	0	0	0	514100000	514100000				
			05	0002	31													
					VALLEY :													0
					HILL :													
																	83851	1648000
					Total for Object Head 31 :	0	0	83851	83851	0	0	745123	745123					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: DECEMBER

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	200	05	0002													
					Total for Detail Head 2323 :					745123						
					0	0	83851		83851	0	0	745123		745123		
			0003	31												
					VALLEY :					0						
					HILL :					1065656					4300000	
					Total for Object Head 31 :					1065656						
					0	0	119912		119912	0	0	1065656		1065656		
					Total for Detail Head 2324 :					1065656						
					0	0	119912		119912	0	0	1065656		1065656		
			0004	31												
					VALLEY :					0						
					HILL :					1261496					2888000	
					Total for Object Head 31 :					1261496						
					0	0	0		0	0	0	1261496		1261496		
					Total for Detail Head 2325 :					1261496						
					0	0	0		0	0	1261496		1261496			
			0005	31												
					VALLEY :					0						
					HILL :					327516					3435000	
					Total for Object Head 31 :					327516						
					0	0	25897		25897	0	0	327516		327516		
					Total for Detail Head 2326 :					327516						
					0	0	25897		25897	0	0	327516		327516		
			0006	31												
					VALLEY :					0						
					HILL :					1064196					2348000	
					Total for Object Head 31 :					1064196						
					0	0	0		0	0	0	1064196		1064196		
					Total for Detail Head 2327 :					1064196						
					0	0	0		0	0	1064196		1064196			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: DECEMBER

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	200	16	0001														
					Total for Detail Head 7654 :					0	0	0	0	0	0	217721956	217721956
					Total for Sub Head 16 :					0	0	0	0	0	0	474796951	474796951
	03		0002	31													
					VALLEY :												0
					HILL :										6259272	6259272	12040000
					Total for Object Head 31 :					0	0	0	0	0	6259272	6259272	
					Total for Detail Head 2323 :					0	0	0	0	0	6259272	6259272	
			0003	31													
					VALLEY :												0
					HILL :										4487221	4487221	7397000
					Total for Object Head 31 :					0	0	0	0	0	4487221	4487221	
					Total for Detail Head 2324 :					0	0	0	0	0	4487221	4487221	
			0004	31													
					VALLEY :												0
					HILL :							476129			4231397	4231397	6374000
					Total for Object Head 31 :					0	0	476129	476129	0	0	4231397	4231397
					Total for Detail Head 2325 :					0	0	476129	476129	0	0	4231397	4231397
			0005	31													
					VALLEY :												0
					HILL :							363436			3229784	3229784	6784000
					Total for Object Head 31 :					0	0	363436	363436	0	0	3229784	3229784

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: DECEMBER

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	200	03	0005														
					Total for Detail Head 2326 :												
					0	0	363436		363436	0	0	3229784		3229784			
			0006	31													
					VALLEY :									0			
					HILL :								5112877	5112877	9227000		
					Total for Object Head 31 :								5112877	5112877			
					Total for Detail Head 2327 :								5112877	5112877			
			0007	31													
					VALLEY :									0			
					HILL :							989120	989120	8848474	8848474	14287000	
					Total for Object Head 31 :							989120	989120	8848474	8848474		
					Total for Detail Head 2328 :							989120	989120	8848474	8848474		
					Total for Sub Head 3 :							1828685	1828685	32169025	32169025		
06			0002	31													
					VALLEY :									0			
					HILL :								1517790	1517790	2865000		
					Total for Object Head 31 :							0	0	1517790	1517790		
					Total for Detail Head 2323 :							0	0	1517790	1517790		
			0003	31													
					VALLEY :									0			
					HILL :								2671391	2671391	7359000		
					Total for Object Head 31 :							0	0	2671391	2671391		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: DECEMBER

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	200	06	0003														
					Total for Detail Head 2324 :												
					0	0	0		0	0	0	2671391		2671391			
			0004	31													
					VALLEY :												0
					HILL :								2926277		2926277		5740000
					Total for Object Head 31 :								2926277		2926277		
					Total for Detail Head 2325 :								2926277		2926277		
			0005	31													
					VALLEY :												0
					HILL :								385765		385765		3428541
					Total for Object Head 31 :								385765		385765		3428541
					Total for Detail Head 2326 :								385765		385765		3428541
			0006	31													
					VALLEY :												0
					HILL :								3764134		3764134		5837000
					Total for Object Head 31 :								3764134		3764134		
					Total for Detail Head 2327 :								3764134		3764134		
			0007	31													
					VALLEY :												0
					HILL :								1158013		1158013		10503412
					Total for Object Head 31 :								1158013		1158013		10503412
					Total for Detail Head 2328 :								1158013		1158013		10503412

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: DECEMBER

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	200	06															
					Total for Sub Head 6 :												
					0	0	1543778		1543778	0	0	24811545		24811545			
		07	0005	31													
					VALLEY :												
									0					0			
					HILL :												
							357215		357215			3174879		3174879		5414000	
					Total for Object Head 31 :												
					0	0	357215		357215	0	0	3174879		3174879			
					Total for Detail Head 2326 :												
					0	0	357215		357215	0	0	3174879		3174879			
					Total for Sub Head 7 :												
					0	0	357215		357215	0	0	3174879		3174879			
01		0002		31													
					VALLEY :												
									0					0			
					HILL :												
							157504		157504			1379807		1379807		2600000	
					Total for Object Head 31 :												
					0	0	157504		157504	0	0	1379807		1379807			
					Total for Detail Head 2323 :												
					0	0	157504		157504	0	0	1379807		1379807			
					Total for Sub Head 7 :												
					0	0	357215		357215	0	0	3174879		3174879			
		0003		31													
					VALLEY :												
									0					0			
					HILL :												
							180220		180220			1601476		1601476		2896000	
					Total for Object Head 31 :												
					0	0	180220		180220	0	0	1601476		1601476			
					Total for Detail Head 2324 :												
					0	0	180220		180220	0	0	1601476		1601476			
					Total for Sub Head 7 :												
					0	0	357215		357215	0	0	3174879		3174879			
		0004		31													
					VALLEY :												
									0					0			
					HILL :												
							343849		343849			3055785		3055785		5138000	
					Total for Object Head 31 :												
					0	0	343849		343849	0	0	3055785		3055785			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: DECEMBER

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	200	01	0004													
					Total for Detail Head 2325 :					0 0 343849 343849 0 0 3055785 3055785						
			0005	31												
					VALLEY :					0						
					HILL :					179160 179160 1592152 1592152					3691000	
					Total for Object Head 31 :					0 0 179160 179160 0 0 1592152 1592152						
					Total for Detail Head 2326 :					0 0 179160 179160 0 0 1592152 1592152						
			0006	31												
					VALLEY :					0						
					HILL :					122923 122923 1092355 1092355					1731000	
					Total for Object Head 31 :					0 0 122923 122923 0 0 1092355 1092355						
					Total for Detail Head 2327 :					0 0 122923 122923 0 0 1092355 1092355						
			0007	31												
					VALLEY :					0						
					HILL :					1433166 1433166 1433166 1433166					3773000	
					Total for Object Head 31 :					0 0 0 0 0 0 1433166 1433166						
					Total for Detail Head 2328 :					0 0 0 0 0 0 1433166 1433166						
					Total for Sub Head 1 :					0 0 983656 983656 0 0 10154741 10154741						
02			0002	31												
					VALLEY :					0						
					HILL :					47516610 47516610 425034043 425034043					618276000	
					Total for Object Head 31 :					0 0 47516610 47516610 0 0 425034043 425034043						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: DECEMBER

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	200	02	0002													
					Total for Detail Head 2323 :					0 0 47516610 47516610 0 0 425034043 425034043						
			0003	31												
					VALLEY :					0						
					HILL :					40721165 40721165 363499987 363499987 564210000						
					Total for Object Head 31 :					0 0 40721165 40721165 0 0 363499987 363499987						
					Total for Detail Head 2324 :					0 0 40721165 40721165 0 0 363499987 363499987						
			0004	31												
					VALLEY :					0						
					HILL :					445389924 445389924 622720000						
					Total for Object Head 31 :					0 0 0 0 0 0 445389924 445389924						
					Total for Detail Head 2325 :					0 0 0 0 0 0 445389924 445389924						
			0005	31												
					VALLEY :					0						
					HILL :					41408357 41408357 366341608 366341608 502142000						
					Total for Object Head 31 :					0 0 41408357 41408357 0 0 366341608 366341608						
					Total for Detail Head 2326 :					0 0 41408357 41408357 0 0 366341608 366341608						
			0006	31												
					VALLEY :					0						
					HILL :					470027928 470027928 653045000						
					Total for Object Head 31 :					0 0 0 0 0 0 470027928 470027928						
					Total for Detail Head 2327 :					0 0 0 0 0 0 470027928 470027928						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit
Accounting Month: DECEMBER
Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount											
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total												
00	200	02	0007	31																						
VALLEY :																				0						
HILL :																				392340107						
Total for Object Head 31 :					0	0	0	0	0	0	0	0	0	392340107	392340107	583152000										
Total for Detail Head 2328 :					0	0	0	0	0	0	0	0	0	392340107	392340107											
Total for Sub Head 2 :					0	0	129646132	129646132	0	0	2462633597	2462633597														
12		0001	36																							
VALLEY :																				0						
HILL :																				598748040						
Total for Object Head 36 :					0	0	0	0	0	0	0	0	0	598748040	598748040	559395000										
Total for Detail Head 788 :					0	0	0	0	0	0	0	0	0	598748040	598748040											
Total for Sub Head 12 :					0	0	0	0	0	0	0	0	0	598748040	598748040											
08		0002	31																							
VALLEY :																				0						
HILL :																				262920						
Total for Object Head 31 :					0	0	262920	262920	0	0	2372740	2372740	3414000													
Total for Detail Head 2323 :					0	0	262920	262920	0	0	2372740	2372740														
		0003	31																							
VALLEY :																				0						
HILL :																				274000						
Total for Object Head 31 :					0	0	274000	274000	0	0	2740000	2740000	3414000													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: DECEMBER

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	200	08	0003													
					Total for Detail Head 2324 :					274000						
					0	0	274000		274000	0	0	2740000		2740000		
			0004	31												
					VALLEY :					0						
					HILL :					2466000					3414000	
					Total for Object Head 31 :					2466000						
					0	0	0		0	0	0	2466000		2466000		
					Total for Detail Head 2325 :					2466000						
					0	0	0		0	0	0	2466000		2466000		
			0005	31												
					VALLEY :					0						
					HILL :					2560500					3414000	
					Total for Object Head 31 :					2560500						
					0	0	0		0	0	0	2560500		2560500		
					Total for Detail Head 2326 :					2560500						
					0	0	0		0	0	0	2560500		2560500		
			0006	31												
					VALLEY :					0						
					HILL :					274000					3414000	
					Total for Object Head 31 :					274000						
					0	0	274000		274000	0	0	2466000		2466000		
					Total for Detail Head 2327 :					2466000						
					0	0	274000		274000	0	0	2466000		2466000		
			0007	31												
					VALLEY :					0						
					HILL :					274000					3414000	
					Total for Object Head 31 :					274000						
					0	0	274000		274000	0	0	2466000		2466000		
					Total for Detail Head 2328 :					2466000						
					0	0	274000		274000	0	0	2466000		2466000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Accounting Month: DECEMBER

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	200	08														
Total for Sub Head 8 :					0	0	1084920		1084920	0	0	15071240		15071240		
Total for Minor Head 200 :					0	0	137999241		137999241	0	0	4195417556		4195417556		
Total for Grant Code 14 :					0	0	137999241		137999241	0	0	4195417556		4195417556		

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	200	03	0001	31												
VALLEY :												40118000		40118000		29184000
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	40118000		40118000		
Total for Detail Head 3799 :					0	0	0		0	0	0	40118000		40118000		
Total for Sub Head 3 :					0	0	0		0	0	0	40118000		40118000		
Total for Minor Head 200 :					0	0	0		0	0	0	40118000		40118000		
Total for Grant Code 38 :					0	0	0		0	0	0	40118000		40118000		
Total for Major Head 3604 :					0	0	137999241		137999241	0	0	4235535556		4235535556		