

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: State Taxes Suspense

Accounting Month: APRIL

Major Head : 0028 Other Taxes on Income and Expenditure

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	107	0000	0000	00	13772101	13772101	0
Total for Object Head 0 :					13772101	13772101	
Total for Detail Head 0 :					13772101	13772101	
Total for Minor Head 107 :					13772101	13772101	
Total for Major Head 28 :					13772101	13772101	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: State Taxes Suspense

Accounting Month: APRIL

Major Head : 0029 Land Revenue

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	101	0000	0000	00	101330	101330	0
Total for Object Head 0 :					101330	101330	
Total for Detail Head 0 :					101330	101330	
Total for Minor Head 101 :					101330	101330	
	106	0000	0000	00	51000	51000	0
Total for Object Head 0 :					51000	51000	
Total for Detail Head 0 :					51000	51000	
Total for Minor Head 106 :					51000	51000	
Total for Major Head 29 :					152330	152330	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: State Taxes Suspense

Accounting Month: APRIL

Major Head : 0030 Stamps and Registration Fees

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
01	101	0000	0000	00	374701	374701	0
Total for Object Head 0 :					374701	374701	
Total for Detail Head 0 :					374701	374701	
Total for Minor Head 101 :					374701	374701	
	102	0000	0000	00	35812	35812	0
Total for Object Head 0 :					35812	35812	
Total for Detail Head 0 :					35812	35812	
Total for Minor Head 102 :					35812	35812	
02	102	0000	0000	00	6211492	6211492	0
Total for Object Head 0 :					6211492	6211492	
Total for Detail Head 0 :					6211492	6211492	
Total for Minor Head 102 :					6211492	6211492	
03	104	0000	0000	00	616134	616134	0
Total for Object Head 0 :					616134	616134	
Total for Detail Head 0 :					616134	616134	
Total for Minor Head 104 :					616134	616134	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: State Taxes Suspense
 Accounting Month: APRIL

Major Head : 0030 Stamps and Registration Fees

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
Total for Major Head 30 :					7238139	7238139	

Major Head : 0039 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	105	0000	0000	00	9794715	9794715	0
Total for Object Head 0 :					9794715	9794715	
Total for Detail Head 0 :					9794715	9794715	
Total for Minor Head 105 :					9794715	9794715	
	150	0000	0000	00	729800	729800	0
Total for Object Head 0 :					729800	729800	
Total for Detail Head 0 :					729800	729800	
Total for Minor Head 150 :					729800	729800	
Total for Major Head 39 :					10524515	10524515	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: State Taxes Suspense

Accounting Month: APRIL

Major Head : 0040 Taxes on Sales, Trade etc.

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	102	0000	0000	00	2729820	2729820	0
Total for Object Head 0 :					2729820	2729820	
Total for Detail Head 0 :					2729820	2729820	
Total for Minor Head 102 :					2729820	2729820	
Total for Major Head 40 :					2729820	2729820	

Major Head : 0041 Taxes on Vehicles

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	102	0000	0000	00	30489452	30489452	0
Total for Object Head 0 :					30489452	30489452	
Total for Detail Head 0 :					30489452	30489452	
Total for Minor Head 102 :					30489452	30489452	
Total for Major Head 41 :					30489452	30489452	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: State Taxes Suspense

Accounting Month: APRIL

Major Head : 0043 Taxes and Duties on Electricity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	102	0000	0000	00	5195	5195	0
Total for Object Head 0 :					5195	5195	
Total for Detail Head 0 :					5195	5195	
Total for Minor Head 102 :					5195	5195	
Total for Major Head 43 :					5195	5195	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: State Taxes Suspense

Accounting Month: APRIL

Major Head : 0049 Interest Receipts

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
01	800	0000	0000	00	18872	18872	0
Total for Object Head 0 :					18872	18872	
Total for Detail Head 0 :					18872	18872	
Total for Minor Head 800 :					18872	18872	
04	800	0000	0000	00	253401	253401	0
Total for Object Head 0 :					253401	253401	
Total for Detail Head 0 :					253401	253401	
Total for Minor Head 800 :					253401	253401	
Total for Major Head 49 :					272273	272273	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: State Taxes Suspense

Accounting Month: APRIL

Major Head : 0050 Dividends and Profits

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	200	0000	0000	00	3120	3120	0
Total for Object Head 0 :					3120	3120	
Total for Detail Head 0 :					3120	3120	
Total for Minor Head 200 :					3120	3120	
Total for Major Head 50 :					3120	3120	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: Secretariat Administrative Services

Accounting Month: APRIL

Major Head : 0070 Other Administrative Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
01	102	0000	0000	00	10000	10000	0
Total for Object Head 0 :					10000	10000	
Total for Detail Head 0 :					10000	10000	
Total for Minor Head 102 :					10000	10000	
	800	0000	0000	00	24130	24130	0
Total for Object Head 0 :					24130	24130	
Total for Detail Head 0 :					24130	24130	
Total for Minor Head 800 :					24130	24130	
02	104	0000	0000	00	20000	20000	0
Total for Object Head 0 :					20000	20000	
Total for Detail Head 0 :					20000	20000	
Total for Minor Head 104 :					20000	20000	
60	103	0000	1471	00	515300	515300	0
Total for Object Head 0 :					515300	515300	
Total for Detail Head 1471 :					515300	515300	
Total for Minor Head 103 :					515300	515300	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: Secretariat Administrative Services

Accounting Month: APRIL

Major Head : 0070 Other Administrative Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
60	115	0000	0000	00	377684	377684	0
Total for Object Head 0 :					377684	377684	
Total for Detail Head 0 :					377684	377684	
Total for Minor Head 115 :					377684	377684	
	120	4728	1235	00	1731700	1731700	0
Total for Object Head 0 :					1731700	1731700	
Total for Detail Head 1235 :					1731700	1731700	
Total for Sub Head 4728 :					1731700	1731700	
Total for Minor Head 120 :					1731700	1731700	
	800	0000	0000	00	89130	89130	0
Total for Object Head 0 :					89130	89130	
Total for Detail Head 0 :					89130	89130	
Total for Minor Head 800 :					89130	89130	
Total for Major Head 70 :					2767944	2767944	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: Secretariat Administrative Services

Accounting Month: APRIL

Major Head : 0075 Miscellaneous General Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	101	0000	0000	00	159186	159186	0
Total for Object Head 0 :					159186	159186	
Total for Detail Head 0 :					159186	159186	
Total for Minor Head 101 :					159186	159186	
800	0000	0000	0000	00	5449981	5449981	0
Total for Object Head 0 :					5449981	5449981	
Total for Detail Head 0 :					5449981	5449981	
Total for Minor Head 800 :					5449981	5449981	
Total for Major Head 75 :					5609167	5609167	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: Police Suspense
Accounting Month: APRIL

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: P.W.D. Suspense

Accounting Month: APRIL

Major Head : 0216 Housing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
01	106	0000	0000	00	887441	887441	0
Total for Object Head 0 :					887441	887441	
Total for Detail Head 0 :					887441	887441	
Total for Minor Head 106 :					887441	887441	
	107	0000	0000	00	1500	1500	0
Total for Object Head 0 :					1500	1500	
Total for Detail Head 0 :					1500	1500	
Total for Minor Head 107 :					1500	1500	
Total for Major Head 216 :					888941	888941	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: Education Suspense

Accounting Month: APRIL

Major Head : 0202 Education, Sports, Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
01	101	0000	0000	00	71525	71525	0
Total for Object Head 0 :					71525	71525	
Total for Detail Head 0 :					71525	71525	
Total for Minor Head 101 :					71525	71525	
	102	0000	0000	00	725680	725680	0
Total for Object Head 0 :					725680	725680	
Total for Detail Head 0 :					725680	725680	
Total for Minor Head 102 :					725680	725680	
	103	0000	0000	00	53784	53784	0
Total for Object Head 0 :					53784	53784	
Total for Detail Head 0 :					53784	53784	
Total for Minor Head 103 :					53784	53784	
02	101	0000	0000	00	2000	2000	0
Total for Object Head 0 :					2000	2000	
Total for Detail Head 0 :					2000	2000	
Total for Minor Head 101 :					2000	2000	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: Education Suspense

Accounting Month: APRIL

Major Head : 0202 Education, Sports, Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
Total for Major Head 202 :					852989	852989	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: Labour, Industries and Transport Susp
 Accounting Month: APRIL

Major Head : 0230 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	800	0000	0000	00	3960	3960	0
Total for Object Head 0 :					3960	3960	
Total for Detail Head 0 :					3960	3960	
Total for Minor Head 800 :					3960	3960	
Total for Major Head 230 :					3960	3960	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: Medical Suspense

Accounting Month: APRIL

Major Head : 0210 Medical and Public Health

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
04	104	0000	0000	00	4900	4900	0
Total for Object Head 0 :					4900	4900	
Total for Detail Head 0 :					4900	4900	
Total for Minor Head 104 :					4900	4900	
Total for Major Head 210 :					4900	4900	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: Agri-Fisheries Suspense

Accounting Month: APRIL

Major Head : 0401 Crop Husbandry

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	103	0000	0000	00	20000	20000	0
Total for Object Head 0 :					20000	20000	
Total for Detail Head 0 :					20000	20000	
Total for Minor Head 103 :					20000	20000	
Total for Major Head 401 :					20000	20000	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: Forest Suspense
Accounting Month: APRIL

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: Animal Husbandry etc Suspense

Accounting Month: APRIL

Major Head : 0403 Animal Husbandry

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	103	0000	0000	00	28000	28000	0
Total for Object Head 0 :					28000	28000	
Total for Detail Head 0 :					28000	28000	
Total for Minor Head 103 :					28000	28000	
501	0000	0000	0000	00	37400	37400	0
Total for Object Head 0 :					37400	37400	
Total for Detail Head 0 :					37400	37400	
Total for Minor Head 501 :					37400	37400	
Total for Major Head 403 :					65400	65400	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: Economic & Social Service Suspense

Accounting Month: APRIL

Major Head : 0425 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	101	0000	0000	00	37191	37191	0
Total for Object Head 0 :					37191	37191	
Total for Detail Head 0 :					37191	37191	
Total for Minor Head 101 :					37191	37191	
800	0000	0000	0000	00	11100	11100	0
Total for Object Head 0 :					11100	11100	
Total for Detail Head 0 :					11100	11100	
Total for Minor Head 800 :					11100	11100	
Total for Major Head 425 :					48291	48291	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: Community Development Programme Suspe
Accounting Month: APRIL

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: Other Miscellaneous Heads Suspense

Accounting Month: APRIL

Major Head : 1452 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	800	0000	0000	00	1241500	1241500	0
Total for Object Head 0 :					1241500	1241500	
Total for Detail Head 0 :					1241500	1241500	
Total for Minor Head 800 :					1241500	1241500	
Total for Major Head 1452 :					1241500	1241500	

Major Head : 1475 Other General Economic Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month Amount	Progressive Month Amount	Budget Amount
00	106	0000	0000	00	53423	53423	0
Total for Object Head 0 :					53423	53423	
Total for Detail Head 0 :					53423	53423	
Total for Minor Head 106 :					53423	53423	
Total for Major Head 1475 :					53423	53423	

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: Capital Outlay Suspense
Accounting Month: APRIL

for

The Office of the Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Group Suspense Name: Compensation & Assignments to Local B
Accounting Month: APRIL