

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	60	00	06		76,665			76,665	76,665	84,000
					Total 6 NULL:		76,665			76,665	76,665	84,000
					07		4,48,000			4,48,000	4,48,000	22,56,000
					Total 7 NULL:		4,48,000			4,48,000	4,48,000	22,56,000
					11	2,14,452	1,36,017			1,36,017	3,50,469	18,00,000
					Total 11 NULL:	2,14,452	1,36,017			1,36,017	3,50,469	18,00,000
					Total 0 NULL:	2,14,452	6,60,682			6,60,682	8,75,134	41,40,000
					Total 60 Speaker and Deputy Speaker:	2,14,452	6,60,682			6,60,682	8,75,134	41,40,000
61	70	49					25,00,000			25,00,000	25,00,000	50,00,000
					Total 49 :		25,00,000			25,00,000	25,00,000	50,00,000
					Total 70 Discretionary Grant by Speaker:		25,00,000			25,00,000	25,00,000	50,00,000
	71	49				13,00,000	5,00,000			5,00,000	18,00,000	45,00,000
					Total 49 :	13,00,000	5,00,000			5,00,000	18,00,000	45,00,000
					Total 71 Discretionary Grant by Deputy Speaker:	13,00,000	5,00,000			5,00,000	18,00,000	45,00,000
	72	49				5,00,000					5,00,000	10,00,000
					Total 49 :	5,00,000					5,00,000	10,00,000
					Total 72 Discretionary Grant by Chairman, Financial Committee:	5,00,000					5,00,000	10,00,000
					Total 61 Discretionary Grants:	18,00,000	30,00,000			30,00,000	48,00,000	1,05,00,000
62	00	01				1,79,19,000	1,50,000			1,50,000	1,80,69,000	2,01,60,000
					Total 1 NULL:	1,79,19,000	1,50,000			1,50,000	1,80,69,000	2,01,60,000
					06	44,200					44,200	82,000
					Total 6 NULL:	44,200					44,200	82,000
					07		28,61,500			28,61,500	28,61,500	1,59,79,000
					Total 7 NULL:		28,61,500			28,61,500	28,61,500	1,59,79,000
					12		22,00,000			22,00,000	22,00,000	5,00,000
					Total 12 NULL:		22,00,000			22,00,000	22,00,000	5,00,000
					49	1,67,191	3,16,703			3,16,703	4,83,894	30,00,000
					Total 49 NULL:	1,67,191	3,16,703			3,16,703	4,83,894	30,00,000
					Total 0 NULL:	1,81,30,391	55,28,203			55,28,203	2,36,58,594	3,97,21,000
					Total 62 Members:	1,81,30,391	55,28,203			55,28,203	2,36,58,594	3,97,21,000
					Total 101 Legislative Assembly:	2,01,44,843	91,88,885			91,88,885	2,93,33,728	5,43,61,000
103	63	00	01			5,68,79,712	54,395			54,395	5,69,34,107	6,12,60,000
					Total 1 NULL:	5,68,79,712	54,395			54,395	5,69,34,107	6,12,60,000
					02	47,05,533	6,56,850			6,56,850	53,62,383	73,77,000
					Total 2 NULL:	47,05,533	6,56,850			6,56,850	53,62,383	73,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	103	63	00	06	10,50,354	1,28,152			1,28,152	11,78,506	14,24,000
Total 6 NULL:						10,50,354	1,28,152			1,28,152	11,78,506	14,24,000
					07	60,91,256	1,04,74,564			1,04,74,564	1,65,65,820	7,90,68,000
Total 7 NULL:						60,91,256	1,04,74,564			1,04,74,564	1,65,65,820	7,90,68,000
					11	4,54,615	15,17,919			15,17,919	19,72,534	20,00,000
Total 11 NULL:						4,54,615	15,17,919			15,17,919	19,72,534	20,00,000
					13	1,87,70,509	48,22,163			48,22,163	2,35,92,672	2,49,03,000
Total 13 NULL:						1,87,70,509	48,22,163			48,22,163	2,35,92,672	2,49,03,000
					16	2,39,114	22,442			22,442	2,61,556	1,000
Total 16 NULL:						2,39,114	22,442			22,442	2,61,556	1,000
					18	84,756					84,756	1,000
Total 18 NULL:						84,756					84,756	1,000
					19		3,03,949			3,03,949	3,03,949	1,000
Total 19 NULL:							3,03,949			3,03,949	3,03,949	1,000
					24	5,49,831	5,46,998			5,46,998	10,96,829	1,000
Total 24 NULL:						5,49,831	5,46,998			5,46,998	10,96,829	1,000
					26		64,500			64,500	64,500	1,000
Total 26 NULL:							64,500			64,500	64,500	1,000
					29	5,26,466	2,65,383			2,65,383	7,91,849	1,000
Total 29 NULL:						5,26,466	2,65,383			2,65,383	7,91,849	1,000
					49	8,75,871					8,75,871	1,30,00,000
Total 49 NULL:						8,75,871					8,75,871	1,30,00,000
Total 0 NULL:						9,02,28,017	1,88,57,315			1,88,57,315	10,90,85,332	18,90,38,000
Total 63 Establishment:						9,02,28,017	1,88,57,315			1,88,57,315	10,90,85,332	18,90,38,000
Total 103 Legislative Secretariat:						9,02,28,017	1,88,57,315			1,88,57,315	10,90,85,332	18,90,38,000
	104	63	00		01	49,96,054					49,96,054	51,52,000
Total 1 NULL:						49,96,054					49,96,054	51,52,000
					06	70,793	23,498			23,498	94,291	1,19,000
Total 6 NULL:						70,793	23,498			23,498	94,291	1,19,000
					07	4,28,494	9,05,600			9,05,600	13,34,094	67,11,000
Total 7 NULL:						4,28,494	9,05,600			9,05,600	13,34,094	67,11,000
					49	62,498	41,490			41,490	1,03,988	15,68,000
Total 49 NULL:						62,498	41,490			41,490	1,03,988	15,68,000
Total 0 NULL:						55,57,839	9,70,588			9,70,588	65,28,427	1,35,50,000
Total 63 Establishment:						55,57,839	9,70,588			9,70,588	65,28,427	1,35,50,000
Total 104 Legislators Hostel:						55,57,839	9,70,588			9,70,588	65,28,427	1,35,50,000
	800	64	00		32	2,00,000					2,00,000	13,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted -----												
2011	02	800	64	00								
						Total 32 NULL:	2,00,000				2,00,000	13,00,000
						Total 0 NULL:	2,00,000				2,00,000	13,00,000
						Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	2,00,000				2,00,000	13,00,000
	65		00	32			8,20,005				8,20,005	9,00,000
						Total 32 NULL:	8,20,005				8,20,005	9,00,000
						Total 0 NULL:	8,20,005				8,20,005	9,00,000
						Total 65 Other Contributions:	8,20,005				8,20,005	9,00,000
						Total 800 Other Expenditure:	10,20,005				10,20,005	22,00,000
						Total 2 State/Union Territory Legislatures:	11,69,50,704	2,90,16,788		2,90,16,788	14,59,67,492	25,91,49,000
						Total 2011 Parliament/State/Union Territory Legislatures:	11,96,38,704	3,19,86,405		3,19,86,405	15,16,25,109	26,40,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	26,88,000	69,617			69,617	27,57,617	31,20,000
Total 1 NULL:						26,88,000	69,617			69,617	27,57,617	31,20,000
12							29,00,000			29,00,000	29,00,000	18,00,000
Total 12 NULL:							29,00,000			29,00,000	29,00,000	18,00,000
Total 0 NULL:						26,88,000	29,69,617			29,69,617	56,57,617	49,20,000
Total 60 Speaker and Deputy Speaker:						26,88,000	29,69,617			29,69,617	56,57,617	49,20,000
Total 101 Legislative Assembly:						26,88,000	29,69,617			29,69,617	56,57,617	49,20,000
Total 2 State/Union Territory Legislatures:						26,88,000	29,69,617			29,69,617	56,57,617	49,20,000
Total 2011 Parliament/State/Union Territory Legislatures:						11,96,38,704	3,19,86,405			3,19,86,405	15,16,25,109	26,40,69,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00 00 01	1,34,01,977	21,31,595			21,31,595	1,55,33,572	2,96,58,000
			Total 1 NULL:	1,34,01,977	21,31,595			21,31,595	1,55,33,572	2,96,58,000
			02	18,02,878	4,80,966			4,80,966	22,83,844	50,88,000
			Total 2 NULL:	18,02,878	4,80,966			4,80,966	22,83,844	50,88,000
			11	11,81,670	2,88,970			2,88,970	14,70,640	19,99,000
			Total 11 NULL:	11,81,670	2,88,970			2,88,970	14,70,640	19,99,000
			13	37,55,557	1,09,298	-	1,00,000	9,298	37,64,855	46,56,000
			Total 13 NULL:	37,55,557	1,09,298	-	1,00,000	9,298	37,64,855	46,56,000
			Total 0 NULL:	2,01,42,082	30,10,829	-	1,00,000	29,10,829	2,30,52,911	4,14,01,000
			Total 0 NULL:	2,01,42,082	30,10,829	-	1,00,000	29,10,829	2,30,52,911	4,14,01,000
			Total 90 Secretariat:	2,01,42,082	30,10,829	-	1,00,000	29,10,829	2,30,52,911	4,14,01,000
101	00	00	01	22,80,272	3,50,000			3,50,000	26,30,272	42,99,000
			Total 1 NULL:	22,80,272	3,50,000			3,50,000	26,30,272	42,99,000
			06	1,47,327	19,331			19,331	1,66,658	5,00,000
			Total 6 NULL:	1,47,327	19,331			19,331	1,66,658	5,00,000
			Total 0 NULL:	24,27,599	3,69,331			3,69,331	27,96,930	47,99,000
			Total 0 NULL:	24,27,599	3,69,331			3,69,331	27,96,930	47,99,000
			Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	24,27,599	3,69,331			3,69,331	27,96,930	47,99,000
102	00	00	49	9,31,108	6,51,990		3,53,000	10,04,990	19,36,098	1,00,00,000
			Total 49 NULL:	9,31,108	6,51,990		3,53,000	10,04,990	19,36,098	1,00,00,000
			71	2,53,000		-	2,53,000	- 2,53,000		
			Total 71 NULL:	2,53,000		-	2,53,000	- 2,53,000		
			Total 0 NULL:	11,84,108	6,51,990		1,00,000	7,51,990	19,36,098	1,00,00,000
			Total 0 NULL:	11,84,108	6,51,990		1,00,000	7,51,990	19,36,098	1,00,00,000
			Total 102 Discretionary Grants:	11,84,108	6,51,990		1,00,000	7,51,990	19,36,098	1,00,00,000
103	00	00	01	1,77,46,389	27,13,002			27,13,002	2,04,59,391	4,11,20,000
			Total 1 NULL:	1,77,46,389	27,13,002			27,13,002	2,04,59,391	4,11,20,000
			49	35,12,748	24,09,960			24,09,960	59,22,708	74,00,000
			Total 49 NULL:	35,12,748	24,09,960			24,09,960	59,22,708	74,00,000
			Total 0 NULL:	2,12,59,137	51,22,962			51,22,962	2,63,82,099	4,85,20,000
			Total 0 NULL:	2,12,59,137	51,22,962			51,22,962	2,63,82,099	4,85,20,000
			Total 103 Household Establishment:	2,12,59,137	51,22,962			51,22,962	2,63,82,099	4,85,20,000
104	00	00	07	11,26,237	3,18,607			3,18,607	14,44,844	21,00,000
			Total 7 NULL:	11,26,237	3,18,607			3,18,607	14,44,844	21,00,000
			Total 0 NULL:	11,26,237	3,18,607			3,18,607	14,44,844	21,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 44 Governor											
Parameter : 3 Charged											
2012	03	104	00		Total 0 NULL:	11,26,237	3,18,607		3,18,607	14,44,844	21,00,000
					Total 104 Sumptuary Allowances:	11,26,237	3,18,607		3,18,607	14,44,844	21,00,000
	107	00	00	49		19,000				19,000	4,00,000
					Total 49 NULL:	19,000				19,000	4,00,000
					Total 0 NULL:	19,000				19,000	4,00,000
					Total 0 NULL:	19,000				19,000	4,00,000
					Total 107 Expenditure from Contract Allowance:	19,000				19,000	4,00,000
	108	00	00	11		12,63,779				12,63,779	13,00,000
					Total 11 NULL:	12,63,779				12,63,779	13,00,000
					Total 0 NULL:	12,63,779				12,63,779	13,00,000
					Total 0 NULL:	12,63,779				12,63,779	13,00,000
					Total 108 Tour Expenses:	12,63,779				12,63,779	13,00,000
					Total 3 Governor/Administrator of Union Territories:	4,74,21,942	94,73,719		94,73,719	5,68,95,661	10,85,20,000
					Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	4,74,21,942	94,73,719		94,73,719	5,68,95,661	10,85,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	8,00,000					8,00,000	20,14,000
Total 1 NULL:						8,00,000					8,00,000	20,14,000
Total 0 NULL:						8,00,000					8,00,000	20,14,000
Total 60 Salaries of Chief Minister:						8,00,000					8,00,000	20,14,000
	61		00		01	77,17,088	18,233			18,233	77,35,321	1,72,60,000
Total 1 NULL:						77,17,088	18,233			18,233	77,35,321	1,72,60,000
Total 0 NULL:						77,17,088	18,233			18,233	77,35,321	1,72,60,000
Total 61 Salaries of Ministers:						77,17,088	18,233			18,233	77,35,321	1,72,60,000
	102	60	00		07	6,60,000					6,60,000	16,00,000
Total 7 NULL:						6,60,000					6,60,000	16,00,000
Total 0 NULL:						6,60,000					6,60,000	16,00,000
Total 60 Sumptuary and Other Allowances of Chief Minister:						6,60,000					6,60,000	16,00,000
	61		00		07	48,00,000					48,00,000	1,20,00,000
Total 7 NULL:						48,00,000					48,00,000	1,20,00,000
Total 0 NULL:						48,00,000					48,00,000	1,20,00,000
Total 61 Sumptuary and Other Allowances of Ministers:						48,00,000					48,00,000	1,20,00,000
Total 102 Sumptuary and other Allowances:						54,60,000					54,60,000	1,36,00,000
	104	00	00		49	31,71,057					31,71,057	50,00,000
Total 49 NULL:						31,71,057					31,71,057	50,00,000
Total 0 NULL:						31,71,057					31,71,057	50,00,000
Total 0 NULL:						31,71,057					31,71,057	50,00,000
Total 104 Entertainment and Hospitality Expenses:						31,71,057					31,71,057	50,00,000
	105	60	00		49	11,10,47,055	2,93,20,751			2,93,20,751	14,03,67,806	20,00,00,000
Total 49 NULL:						11,10,47,055	2,93,20,751			2,93,20,751	14,03,67,806	20,00,00,000
Total 0 NULL:						11,10,47,055	2,93,20,751			2,93,20,751	14,03,67,806	20,00,00,000
Total 60 Discretionary grant by Chief Minister:						11,10,47,055	2,93,20,751			2,93,20,751	14,03,67,806	20,00,00,000
	61		00		49		17,50,000			17,50,000	17,50,000	60,00,000
Total 49 NULL:							17,50,000			17,50,000	17,50,000	60,00,000
Total 0 NULL:							17,50,000			17,50,000	17,50,000	60,00,000
Total 61 Discretionary grant by Minister:							17,50,000			17,50,000	17,50,000	60,00,000
Total 105 Discretionary grant by Ministers:						11,10,47,055	3,10,70,751			3,10,70,751	14,21,17,806	20,60,00,000
	106	60	00		01	1,30,02,058					1,30,02,058	3,15,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 14 Home											
Parameter : 1 Voted											
2013	00	106	60	00							
					Total 1 NULL:	1,30,02,058				1,30,02,058	3,15,32,000
				02		46,78,020				46,78,020	99,33,000
					Total 2 NULL:	46,78,020				46,78,020	99,33,000
				11		37,375	32,200		32,200	69,575	8,25,000
					Total 11 NULL:	37,375	32,200		32,200	69,575	8,25,000
				13		6,000				6,000	1,46,000
					Total 13 NULL:	6,000				6,000	1,46,000
					Total 0 NULL:	1,77,23,453	32,200		32,200	1,77,55,653	4,24,36,000
					Total 60 Establishment:	1,77,23,453	32,200		32,200	1,77,55,653	4,24,36,000
					Total 106 Cabinet Secretariat:	1,77,23,453	32,200		32,200	1,77,55,653	4,24,36,000
	108	60	00	11		37,93,991	9,66,104	-	7,18,693	2,47,411	40,41,402
					Total 11 NULL:	37,93,991	9,66,104	-	7,18,693	2,47,411	40,41,402
					Total 0 NULL:	37,93,991	9,66,104	-	7,18,693	2,47,411	40,41,402
					Total 60 Tour Expenses of Chief Minister:	37,93,991	9,66,104	-	7,18,693	2,47,411	40,41,402
		61	00	11		34,662	3,00,000		3,00,000	3,34,662	16,49,000
					Total 11 NULL:	34,662	3,00,000		3,00,000	3,34,662	16,49,000
					Total 0 NULL:	34,662	3,00,000		3,00,000	3,34,662	16,49,000
					Total 61 Tour Expenses of Ministers:	34,662	3,00,000		3,00,000	3,34,662	16,49,000
					Total 108 Tour Expenses:	38,28,653	12,66,104	-	7,18,693	5,47,411	43,76,064
	800	00	00	13		65,07,721	23,80,604		23,80,604	88,88,325	2,60,97,000
					Total 13 NULL:	65,07,721	23,80,604		23,80,604	88,88,325	2,60,97,000
					Total 0 NULL:	65,07,721	23,80,604		23,80,604	88,88,325	2,60,97,000
					Total 0 NULL:	65,07,721	23,80,604		23,80,604	88,88,325	2,60,97,000
					Total 800 Other Expenditure:	65,07,721	23,80,604		23,80,604	88,88,325	2,60,97,000
					Total 0 NULL:	15,62,55,027	3,47,67,892	-	7,18,693	3,40,49,199	19,03,04,226
					Total 2013 Council of Ministers:	15,62,55,027	3,47,67,892	-	7,18,693	3,40,49,199	19,03,04,226

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	45	61	02	-	10,642				-	10,642	18,89,000
Total 2 :						-	10,642				-	10,642	18,89,000
Total 61 Disrict and Sessions Court, Gangtok:						-	10,642				-	10,642	18,89,000
Total 45 Gangtok District:						-	10,642				-	10,642	18,89,000
Total 105 Civil and Session Courts:						-	10,642				-	10,642	18,89,000
114	67	70	01			1,54,29,219	28,14,467			28,14,467	1,82,43,686	4,18,94,000	
Total 1 :						1,54,29,219	28,14,467			28,14,467	1,82,43,686	4,18,94,000	
			02			9,01,416	1,74,583			1,74,583	10,75,999	27,99,000	
Total 2 :						9,01,416	1,74,583			1,74,583	10,75,999	27,99,000	
			11			3,84,247	43,333			43,333	4,27,580	7,89,000	
Total 11 :						3,84,247	43,333			43,333	4,27,580	7,89,000	
			13			23,73,309	7,27,384			7,27,384	31,00,693	74,95,000	
Total 13 :						23,73,309	7,27,384			7,27,384	31,00,693	74,95,000	
			28			2,14,200	42,700			42,700	2,56,900	35,00,000	
Total 28 :						2,14,200	42,700			42,700	2,56,900	35,00,000	
Total 70 State Legal Services Authority:						1,93,02,391	38,02,467			38,02,467	2,31,04,858	5,64,77,000	
71			01			9,79,469	1,70,144			1,70,144	11,49,613	28,49,000	
Total 1 :						9,79,469	1,70,144			1,70,144	11,49,613	28,49,000	
			13				2,492			2,492	2,492	9,000	
Total 13 :							2,492			2,492	2,492	9,000	
Total 71 High Court Legal Services Committee:						9,79,469	1,72,636			1,72,636	11,52,105	28,58,000	
74			01			31,80,321	5,28,291			5,28,291	37,08,612	98,14,000	
Total 1 :						31,80,321	5,28,291			5,28,291	37,08,612	98,14,000	
			11			3,250				3,250	3,250	17,000	
Total 11 :						3,250				3,250	3,250	17,000	
			13			16,077				16,077	16,077	53,000	
Total 13 :						16,077				16,077	16,077	53,000	
Total 74 District Legal Services Authority Gangtok & Mangan:						31,99,648	5,28,291			5,28,291	37,27,939	98,84,000	
75			01			21,90,552	3,73,960			3,73,960	25,64,512	84,71,000	
Total 1 :						21,90,552	3,73,960			3,73,960	25,64,512	84,71,000	
			13			35,005	9,260			9,260	44,265	53,000	
Total 13 :						35,005	9,260			9,260	44,265	53,000	
Total 75 Disrict Legal Services Authority Namchi & Gyalshing:						22,25,557	3,83,220			3,83,220	26,08,777	85,24,000	
76			01			14,02,881	2,40,605			2,40,605	16,43,486	30,71,000	
Total 1 :						14,02,881	2,40,605			2,40,605	16,43,486	30,71,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 20 Judiciary											
Parameter : 1 Voted											
2014	00	114	67	76	Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):	14,02,881	2,40,605		2,40,605	16,43,486	30,71,000
			77	01		8,41,220	1,36,744		1,36,744	9,77,964	23,26,000
					Total 1 :	8,41,220	1,36,744		1,36,744	9,77,964	23,26,000
					Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):	8,41,220	1,36,744		1,36,744	9,77,964	23,26,000
					Total 67 Legal Advisers and Counsels:	2,79,51,166	52,63,963		52,63,963	3,32,15,129	8,31,40,000
	68	00	49			21,75,000				21,75,000	1,00,00,000
					Total 49 NULL:	21,75,000				21,75,000	1,00,00,000
					Total 0 NULL:	21,75,000				21,75,000	1,00,00,000
					Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:	21,75,000				21,75,000	1,00,00,000
	69	00	49			26,600				26,600	7,80,000
					Total 49 NULL:	26,600				26,600	7,80,000
					Total 0 NULL:	26,600				26,600	7,80,000
					Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:	26,600				26,600	7,80,000
					Total 114 Legal Advisers and Counsels:	3,01,52,766	52,63,963		52,63,963	3,54,16,729	9,39,20,000
	800	70	00	01		73,27,785	14,57,821		14,57,821	87,85,606	1,73,04,000
					Total 1 NULL:	73,27,785	14,57,821		14,57,821	87,85,606	1,73,04,000
					02	4,35,156	57,579		57,579	4,92,735	8,24,000
					Total 2 NULL:	4,35,156	57,579		57,579	4,92,735	8,24,000
					11	16,950	6,760		6,760	23,710	6,99,000
					Total 11 NULL:	16,950	6,760		6,760	23,710	6,99,000
					13	31,99,889	1,47,892		1,47,892	33,47,781	39,93,000
					Total 13 NULL:	31,99,889	1,47,892		1,47,892	33,47,781	39,93,000
					49	10,89,807	7,98,902		7,98,902	18,88,709	1,000
					Total 49 NULL:	10,89,807	7,98,902		7,98,902	18,88,709	1,000
					50	3,14,431				3,14,431	
					Total 50 NULL:	3,14,431				3,14,431	
					Total 0 NULL:	1,23,84,018	24,68,954		24,68,954	1,48,52,972	2,28,21,000
					Total 70 Judicial Academy:	1,23,84,018	24,68,954		24,68,954	1,48,52,972	2,28,21,000
					Total 800 Other Expenditure:	1,23,84,018	24,68,954		24,68,954	1,48,52,972	2,28,21,000
	911	00	00	00		- 1,17,601				- 1,17,601	
					Total 0 NULL:	- 1,17,601				- 1,17,601	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	911	00	00		Total 0 NULL:	-	1,17,601			-	1,17,601
						Total 0 NULL:	-	1,17,601			-	1,17,601
						Total 911 Deduct Recoveries of Overpayments:	-	1,17,601			-	1,17,601
						Total 0 NULL:	4,24,08,541	77,32,917		77,32,917	5,01,41,458	11,86,30,000
						Total 2014 Administration of Justice:	29,50,61,744	5,77,54,212		5,77,54,212	35,28,15,956	65,29,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 20 Judiciary											
Parameter : 3 Charged											
2014	00	102	60	00	01	9,30,64,215	1,69,44,723		1,69,44,723	11,00,08,938	22,78,25,000
					Total 1 NULL:	9,30,64,215	1,69,44,723		1,69,44,723	11,00,08,938	22,78,25,000
					02	19,58,110	4,33,179		4,33,179	23,91,289	40,17,000
					Total 2 NULL:	19,58,110	4,33,179		4,33,179	23,91,289	40,17,000
					11	16,44,424	4,62,100		4,62,100	21,06,524	39,99,000
					Total 11 NULL:	16,44,424	4,62,100		4,62,100	21,06,524	39,99,000
					13	1,13,25,725	28,76,367		28,76,367	1,42,02,092	3,19,93,000
					Total 13 NULL:	1,13,25,725	28,76,367		28,76,367	1,42,02,092	3,19,93,000
					Total 0 NULL:	10,79,92,474	2,07,16,369		2,07,16,369	12,87,08,843	26,78,34,000
					Total 60 Establishment:	10,79,92,474	2,07,16,369		2,07,16,369	12,87,08,843	26,78,34,000
					Total 102 High Courts:	10,79,92,474	2,07,16,369		2,07,16,369	12,87,08,843	26,78,34,000
					Total 0 NULL:	10,79,92,474	2,07,16,369		2,07,16,369	12,87,08,843	26,78,34,000
					Total 2014 Administration of Justice:	29,50,61,744	5,77,54,212		5,77,54,212	35,28,15,956	65,29,91,000
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2014	00	114	24	60	01	44,18,461	6,68,188		6,68,188	50,86,649	89,62,000
					Total 1 :	44,18,461	6,68,188		6,68,188	50,86,649	89,62,000
					02	1,00,55,372	19,34,215		19,34,215	1,19,89,587	2,56,20,000
					Total 2 :	1,00,55,372	19,34,215		19,34,215	1,19,89,587	2,56,20,000
					11	87,395	95,636		95,636	1,83,031	4,13,000
					Total 11 :	87,395	95,636		95,636	1,83,031	4,13,000
					13	5,24,260	68,855		68,855	5,93,115	23,93,000
					Total 13 :	5,24,260	68,855		68,855	5,93,115	23,93,000
					24	80,730	1,16,481		1,16,481	1,97,211	1,000
					Total 24 :	80,730	1,16,481		1,16,481	1,97,211	1,000
					28	54,23,667	18,04,500		18,04,500	72,28,167	3,00,00,000
					Total 28 :	54,23,667	18,04,500		18,04,500	72,28,167	3,00,00,000
					29	1,26,090				1,26,090	1,000
					Total 29 :	1,26,090				1,26,090	1,000
					Total 60 Advocate General's Office:	2,07,15,975	46,87,875		46,87,875	2,54,03,850	6,73,90,000
					Total 24 Law Department:	2,07,15,975	46,87,875		46,87,875	2,54,03,850	6,73,90,000
					Total 114 Legal Advisors and Counsels:	2,07,15,975	46,87,875		46,87,875	2,54,03,850	6,73,90,000
					Total 0 NULL:	2,07,15,975	46,87,875		46,87,875	2,54,03,850	6,73,90,000
					Total 2014 Administration of Justice:	29,50,61,744	5,77,54,212		5,77,54,212	35,28,15,956	65,29,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	45	61	01	4,65,46,604	91,20,878			91,20,878	5,56,67,482	6,11,86,000
					Total 1 :	4,65,46,604	91,20,878			91,20,878	5,56,67,482	6,11,86,000
					02	8,75,682	1,42,317			1,42,317	10,17,999	18,89,000
					Total 2 :	8,75,682	1,42,317			1,42,317	10,17,999	18,89,000
					06	4,69,148	2,91,592			2,91,592	7,60,740	10,50,000
					Total 6 :	4,69,148	2,91,592			2,91,592	7,60,740	10,50,000
					08	93,924					93,924	3,50,000
					Total 8 :	93,924					93,924	3,50,000
					11	1,89,474	22,019			22,019	2,11,493	10,50,000
					Total 11 :	1,89,474	22,019			22,019	2,11,493	10,50,000
					13	13,93,395	2,78,876			2,78,876	16,72,271	44,95,000
					Total 13 :	13,93,395	2,78,876			2,78,876	16,72,271	44,95,000
					19	6,46,131					6,46,131	1,000
					Total 19 :	6,46,131					6,46,131	1,000
					24	5,06,713	97,504			97,504	6,04,217	1,000
					Total 24 :	5,06,713	97,504			97,504	6,04,217	1,000
					26	24,360					24,360	1,000
					Total 26 :	24,360					24,360	1,000
					29	4,77,505	1,773			1,773	4,79,278	1,000
					Total 29 :	4,77,505	1,773			1,773	4,79,278	1,000
					49	1,51,654	4,519			4,519	1,56,173	1,000
					Total 49 :	1,51,654	4,519			4,519	1,56,173	1,000
					Total 61 Disrict and Sessions Court, Gangtok:	5,13,74,590	99,59,478			99,59,478	6,13,34,068	7,00,25,000
					Total 45 Gangtok District:	5,13,74,590	99,59,478			99,59,478	6,13,34,068	7,00,25,000
61	00				01	- 26,452					- 26,452	
					Total 1 NULL:	- 26,452					- 26,452	
					02							
					Total 2 NULL:							
					11							
					Total 11 NULL:							
					13	320					320	
					Total 13 NULL:	320					320	
					Total 0 NULL:	- 26,132					- 26,132	
					Total 61 District & Session Court, East & North:	- 26,132					- 26,132	
					Total 105 Civil and Session Courts:	5,13,48,458	99,59,478			99,59,478	6,13,07,936	7,00,25,000
					Total 0 NULL:	5,13,48,458	99,59,478			99,59,478	6,13,07,936	7,00,25,000
					Total 2014 Administration of Justice:	29,50,61,744	5,77,54,212			5,77,54,212	35,28,15,956	65,29,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	46	61	01	97,91,852	30,91,515			30,91,515	1,28,83,367	3,00,00,000
Total 1 :						97,91,852	30,91,515			30,91,515	1,28,83,367	3,00,00,000
					02	2,00,484	82,197			82,197	2,82,681	10,00,000
Total 2 :						2,00,484	82,197			82,197	2,82,681	10,00,000
					06	2,58,293	12,220			12,220	2,70,513	15,00,000
Total 6 :						2,58,293	12,220			12,220	2,70,513	15,00,000
					11	3,22,980	1,31,316			1,31,316	4,54,296	15,00,000
Total 11 :						3,22,980	1,31,316			1,31,316	4,54,296	15,00,000
					13	3,51,057	3,38,872			3,38,872	6,89,929	25,00,000
Total 13 :						3,51,057	3,38,872			3,38,872	6,89,929	25,00,000
					24	1,71,628	1,56,145			1,56,145	3,27,773	5,00,000
Total 24 :						1,71,628	1,56,145			1,56,145	3,27,773	5,00,000
					29	1,28,224	5,370			5,370	1,33,594	5,00,000
Total 29 :						1,28,224	5,370			5,370	1,33,594	5,00,000
Total 61 District and Session Court - Gyalshing:						1,12,24,518	38,17,635			38,17,635	1,50,42,153	3,75,00,000
Total 46 Gyalsing District:						1,12,24,518	38,17,635			38,17,635	1,50,42,153	3,75,00,000
50	61	01				18,67,234	6,05,304			6,05,304	24,72,538	60,01,000
Total 1 :						18,67,234	6,05,304			6,05,304	24,72,538	60,01,000
					11	50,650	66,365			66,365	1,17,015	3,00,000
Total 11 :						50,650	66,365			66,365	1,17,015	3,00,000
					13	44,219	3,575			3,575	47,794	10,00,000
Total 13 :						44,219	3,575			3,575	47,794	10,00,000
Total 61 District and Session Court, Soreng:						19,62,103	6,75,244			6,75,244	26,37,347	73,01,000
Total 50 Soreng Disrict:						19,62,103	6,75,244			6,75,244	26,37,347	73,01,000
67	00	01				87,76,255					87,76,255	
Total 1 NULL:						87,76,255					87,76,255	
					02	1,36,772					1,36,772	
Total 2 NULL:						1,36,772					1,36,772	
					11	14,920					14,920	
Total 11 NULL:						14,920					14,920	
					13	1,95,564					1,95,564	
Total 13 NULL:						1,95,564					1,95,564	
Total 0 NULL:						91,23,511					91,23,511	
Total 67 District and Session Court, West (Gyalshing):						91,23,511					91,23,511	
68	00	01				17,05,630					17,05,630	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	68	00								
						Total 1 NULL:	17,05,630				17,05,630	
					11		14,600				14,600	
						Total 11 NULL:	14,600				14,600	
						Total 0 NULL:	17,20,230				17,20,230	
						Total 68 Civil Court, Soreng:	17,20,230				17,20,230	
						Total 105 Civil and Session Courts:	2,40,30,362	44,92,879		44,92,879	2,85,23,241	4,48,01,000
						Total 0 NULL:	2,40,30,362	44,92,879		44,92,879	2,85,23,241	4,48,01,000
						Total 2014 Administration of Justice:	29,50,61,744	5,77,54,212		5,77,54,212	35,28,15,956	65,29,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	47	61	01	1,37,58,931	23,23,933			23,23,933	1,60,82,864	1,70,70,000
Total 1 :						1,37,58,931	23,23,933			23,23,933	1,60,82,864	1,70,70,000
					02	75,000	30,000			30,000	1,05,000	1,80,000
Total 2 :						75,000	30,000			30,000	1,05,000	1,80,000
					06	3,19,922	16,667			16,667	3,36,589	7,00,000
Total 6 :						3,19,922	16,667			16,667	3,36,589	7,00,000
					11	1,12,167	27,785			27,785	1,39,952	8,35,000
Total 11 :						1,12,167	27,785			27,785	1,39,952	8,35,000
					13	2,70,165	36,310			36,310	3,06,475	38,45,000
Total 13 :						2,70,165	36,310			36,310	3,06,475	38,45,000
					19	15,400					15,400	1,000
Total 19 :						15,400					15,400	1,000
					24	1,42,241	17,940			17,940	1,60,181	1,000
Total 24 :						1,42,241	17,940			17,940	1,60,181	1,000
					26	33,600					33,600	1,000
Total 26 :						33,600					33,600	1,000
					29	1,45,827	2,550			2,550	1,48,377	1,000
Total 29 :						1,45,827	2,550			2,550	1,48,377	1,000
					49	1,53,794					1,53,794	1,000
Total 49 :						1,53,794					1,53,794	1,000
Total 61 District and Session Court Mangan:						1,50,27,047	24,55,185			24,55,185	1,74,82,232	2,26,35,000
62					02	75,000					75,000	1,80,000
Total 2 :						75,000					75,000	1,80,000
					06	6,618					6,618	1,00,000
Total 6 :						6,618					6,618	1,00,000
					13		23,785			23,785	23,785	1,45,000
Total 13 :							23,785			23,785	23,785	1,45,000
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:						81,618	23,785			23,785	1,05,403	4,25,000
Total 47 Mangan District:						1,51,08,665	24,78,970			24,78,970	1,75,87,635	2,30,60,000
65	00				01							
Total 1 NULL:												
					11	70					70	
Total 11 NULL:						70					70	
					13							
Total 13 NULL:												
Total 0 NULL:						70					70	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	65	Total 65 Civil Court, Mangan:		70					70	
Total 105 Civil and Session Courts:						1,51,08,735	24,78,970			24,78,970	1,75,87,705	2,30,60,000
Total 0 NULL:						1,51,08,735	24,78,970			24,78,970	1,75,87,705	2,30,60,000
Total 2014 Administration of Justice:						29,50,61,744	5,77,54,212			5,77,54,212	35,28,15,956	65,29,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	48	61	01	1,52,38,808	63,95,665	-	1,30,500	62,65,165	2,15,03,973	4,89,02,000
Total 1 :					1,52,38,808	63,95,665	-	1,30,500	62,65,165	2,15,03,973	4,89,02,000	
02					3,75,889	1,69,881		1,30,500	3,00,381	6,76,270	25,09,000	
Total 2 :					3,75,889	1,69,881		1,30,500	3,00,381	6,76,270	25,09,000	
06					2,30,297	59,602			59,602	2,89,899	15,00,000	
Total 6 :					2,30,297	59,602			59,602	2,89,899	15,00,000	
11					3,95,446	2,80,120			2,80,120	6,75,566	16,50,000	
Total 11 :					3,95,446	2,80,120			2,80,120	6,75,566	16,50,000	
13					18,60,459	7,80,456			7,80,456	26,40,915	59,95,000	
Total 13 :					18,60,459	7,80,456			7,80,456	26,40,915	59,95,000	
Total 61 District and Sessiion Court, Namchi:					1,81,00,899	76,85,724			76,85,724	2,57,86,623	6,05,56,000	
Total 48 Namchi District:					1,81,00,899	76,85,724			76,85,724	2,57,86,623	6,05,56,000	
49	61		13		9,870					9,870	6,95,000	
Total 13 :					9,870					9,870	6,95,000	
Total 61 District and Session Court, Pakyong:					9,870					9,870	6,95,000	
Total 49 Pakyong District:					9,870					9,870	6,95,000	
66	00		01		1,45,26,879					1,45,26,879		
Total 1 NULL:					1,45,26,879					1,45,26,879		
02					3,78,272					3,78,272		
Total 2 NULL:					3,78,272					3,78,272		
11					1,11,743		-	8,630	-	8,630	1,03,113	
Total 11 NULL:					1,11,743		-	8,630	-	8,630	1,03,113	
13					3,29,536			8,630	8,630	3,38,166		
Total 13 NULL:					3,29,536			8,630	8,630	3,38,166		
Total 0 NULL:					1,53,46,430					1,53,46,430		
Total 66 District and Session Court South (Namchi):					1,53,46,430					1,53,46,430		
Total 105 Civil and Session Courts:					3,34,57,199	76,85,724			76,85,724	4,11,42,923	6,12,51,000	
Total 0 NULL:					3,34,57,199	76,85,724			76,85,724	4,11,42,923	6,12,51,000	
Total 2014 Administration of Justice:					29,50,61,744	5,77,54,212			5,77,54,212	35,28,15,956	65,29,91,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	102	60	00	01	2,12,34,335	35,15,690			35,15,690	2,47,50,025	4,43,23,000
Total 1 NULL:						2,12,34,335	35,15,690			35,15,690	2,47,50,025	4,43,23,000
					02	15,78,642	3,22,205			3,22,205	19,00,847	35,00,000
Total 2 NULL:						15,78,642	3,22,205			3,22,205	19,00,847	35,00,000
					11	5,38,917					5,38,917	12,31,000
Total 11 NULL:						5,38,917					5,38,917	12,31,000
					13	6,03,045	1,40,932			1,40,932	7,43,977	21,99,000
Total 13 NULL:						6,03,045	1,40,932			1,40,932	7,43,977	21,99,000
Total 0 NULL:						2,39,54,939	39,78,827			39,78,827	2,79,33,766	5,12,53,000
Total 60 Establishment:						2,39,54,939	39,78,827			39,78,827	2,79,33,766	5,12,53,000
Total 102 Electoral Officers:						2,39,54,939	39,78,827			39,78,827	2,79,33,766	5,12,53,000
	103	08	00		11	1,35,441	14,800			14,800	1,50,241	7,70,000
Total 11 NULL:						1,35,441	14,800			14,800	1,50,241	7,70,000
					16	8,48,270					8,48,270	13,38,000
Total 16 NULL:						8,48,270					8,48,270	13,38,000
Total 0 NULL:						9,83,711	14,800			14,800	9,98,511	21,08,000
Total 8 Election Department:						9,83,711	14,800			14,800	9,98,511	21,08,000
Total 103 Preparation and Printing of Electoral rolls:						9,83,711	14,800			14,800	9,98,511	21,08,000
	104	62	00		49	4,76,825	80,64,105			80,64,105	85,40,930	7,09,73,000
Total 49 NULL:						4,76,825	80,64,105			80,64,105	85,40,930	7,09,73,000
Total 0 NULL:						4,76,825	80,64,105			80,64,105	85,40,930	7,09,73,000
Total 62 Conduct of Election:						4,76,825	80,64,105			80,64,105	85,40,930	7,09,73,000
Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:						4,76,825	80,64,105			80,64,105	85,40,930	7,09,73,000
	108	63	00		13	8,400	5,41,302			5,41,302	5,49,702	11,00,000
Total 13 NULL:						8,400	5,41,302			5,41,302	5,49,702	11,00,000
					49	1,70,517					1,70,517	25,00,000
Total 49 NULL:						1,70,517					1,70,517	25,00,000
Total 0 NULL:						1,78,917	5,41,302			5,41,302	7,20,219	36,00,000
Total 63 Photo Identity Cards:						1,78,917	5,41,302			5,41,302	7,20,219	36,00,000
Total 108 Issue on Photo Identity Cards to Voters:						1,78,917	5,41,302			5,41,302	7,20,219	36,00,000
Total 0 NULL:						2,55,94,392	1,25,99,034			1,25,99,034	3,81,93,426	12,79,34,000
Total 2015 Elections:						4,79,96,597	2,69,26,968			2,69,26,968	7,49,23,565	18,97,41,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	101	60	00	01	1,09,59,654	19,82,552			19,82,552	1,29,42,206	2,78,63,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2015	00	101	60	00						
				Total 1 NULL:	1,09,59,654	19,82,552		19,82,552	1,29,42,206	2,78,63,000
			02		4,71,559	1,08,832		1,08,832	5,80,391	10,63,000
				Total 2 NULL:	4,71,559	1,08,832		1,08,832	5,80,391	10,63,000
			13		1,77,750	5,668		5,668	1,83,418	4,81,000
				Total 13 NULL:	1,77,750	5,668		5,668	1,83,418	4,81,000
			14		5,55,308				5,55,308	6,00,000
				Total 14 NULL:	5,55,308				5,55,308	6,00,000
				Total 0 NULL:	1,21,64,271	20,97,052		20,97,052	1,42,61,323	3,00,07,000
				Total 60 State Election Commission:	1,21,64,271	20,97,052		20,97,052	1,42,61,323	3,00,07,000
				Total 101 Election Commission:	1,21,64,271	20,97,052		20,97,052	1,42,61,323	3,00,07,000
	103	60	00	16	1,13,400				1,13,400	10,00,000
				Total 16 NULL:	1,13,400				1,13,400	10,00,000
			49		1,64,652	1,50,695		1,50,695	3,15,347	21,00,000
				Total 49 NULL:	1,64,652	1,50,695		1,50,695	3,15,347	21,00,000
				Total 0 NULL:	2,78,052	1,50,695		1,50,695	4,28,747	31,00,000
				Total 60 State Election Department:	2,78,052	1,50,695		1,50,695	4,28,747	31,00,000
				Total 103 Preparation and Printing of Electoral rolls:	2,78,052	1,50,695		1,50,695	4,28,747	31,00,000
	109	61	00	49	93,66,745	1,20,80,187		1,20,80,187	2,14,46,932	2,87,00,000
				Total 49 NULL:	93,66,745	1,20,80,187		1,20,80,187	2,14,46,932	2,87,00,000
			50		5,93,137				5,93,137	
				Total 50 NULL:	5,93,137				5,93,137	
				Total 0 NULL:	99,59,882	1,20,80,187		1,20,80,187	2,20,40,069	2,87,00,000
				Total 61 Conduct of Election to Panchayat:	99,59,882	1,20,80,187		1,20,80,187	2,20,40,069	2,87,00,000
				Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:	99,59,882	1,20,80,187		1,20,80,187	2,20,40,069	2,87,00,000
				Total 0 NULL:	2,24,02,205	1,43,27,934		1,43,27,934	3,67,30,139	6,18,07,000
				Total 2015 Elections:	4,79,96,597	2,69,26,968		2,69,26,968	7,49,23,565	18,97,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 10 Finance Parameter : 1 Voted												
2020	00	105	00	44	01	69,06,922	14,28,278			14,28,278	83,35,200	1,60,30,000
Total 1 :						69,06,922	14,28,278			14,28,278	83,35,200	1,60,30,000
11						13,233					13,233	1,31,000
Total 11 :						13,233					13,233	1,31,000
13						1,20,022	54,185			54,185	1,74,207	8,24,000
Total 13 :						1,20,022	54,185			54,185	1,74,207	8,24,000
49						11,060	34,392			34,392	45,452	20,00,000
Total 49 :						11,060	34,392			34,392	45,452	20,00,000
Total 44 Head Office Establishment:						70,51,237	15,16,855			15,16,855	85,68,092	1,89,85,000
Total 0 NULL:						70,51,237	15,16,855			15,16,855	85,68,092	1,89,85,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						70,51,237	15,16,855			15,16,855	85,68,092	1,89,85,000
Total 0 NULL:						70,51,237	15,16,855			15,16,855	85,68,092	1,89,85,000
Total 2020 Collection of Taxes on Income and Expenditure:						1,04,83,198	21,65,905			21,65,905	1,26,49,103	2,67,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	66	01	34,00,171	6,33,750			6,33,750	40,33,921	74,72,000
Total 1 :						34,00,171	6,33,750			6,33,750	40,33,921	74,72,000
11						12,000					12,000	61,000
Total 11 :						12,000					12,000	61,000
13						19,790	15,300			15,300	35,090	2,51,000
Total 13 :						19,790	15,300			15,300	35,090	2,51,000
Total 66 Jorethang Sub-Division:						34,31,961	6,49,050			6,49,050	40,81,011	77,84,000
Total 0 NULL:						34,31,961	6,49,050			6,49,050	40,81,011	77,84,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						34,31,961	6,49,050			6,49,050	40,81,011	77,84,000
Total 0 NULL:						34,31,961	6,49,050			6,49,050	40,81,011	77,84,000
Total 2020 Collection of Taxes on Income and Expenditure:						1,04,83,198	21,65,905			21,65,905	1,26,49,103	2,67,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	01	87,28,420	14,63,154			14,63,154	1,01,91,574	2,07,50,000
Total 1 :						87,28,420	14,63,154			14,63,154	1,01,91,574	2,07,50,000
06						4,96,213					4,96,213	1,000
Total 6 :						4,96,213					4,96,213	1,000
11						35,263	24,171			24,171	59,434	1,49,000
Total 11 :						35,263	24,171			24,171	59,434	1,49,000
13						4,01,370	1,82,243			1,82,243	5,83,613	15,94,000
Total 13 :						4,01,370	1,82,243			1,82,243	5,83,613	15,94,000
24						1,15,744	1,30,836			1,30,836	2,46,580	1,000
Total 24 :						1,15,744	1,30,836			1,30,836	2,46,580	1,000
29						1,32,429	54,702			54,702	1,87,131	1,000
Total 29 :						1,32,429	54,702			54,702	1,87,131	1,000
49						7,27,130	2,23,452			2,23,452	9,50,582	36,92,000
Total 49 :						7,27,130	2,23,452			2,23,452	9,50,582	36,92,000
Total 44 Head Office Establishment:						1,06,36,569	20,78,558			20,78,558	1,27,15,127	2,61,88,000
Total 0 NULL:						1,06,36,569	20,78,558			20,78,558	1,27,15,127	2,61,88,000
Total 1 Direction and Administration:						1,06,36,569	20,78,558			20,78,558	1,27,15,127	2,61,88,000
103	61	00	00	01		49,78,478	8,83,834			8,83,834	58,62,312	87,61,000
Total 1 NULL:						49,78,478	8,83,834			8,83,834	58,62,312	87,61,000
11						1,500					1,500	1,35,000
Total 11 NULL:						1,500					1,500	1,35,000
13						58,863					58,863	1,49,000
Total 13 NULL:						58,863					58,863	1,49,000
Total 0 NULL:						50,38,841	8,83,834			8,83,834	59,22,675	90,45,000
Total 61 Land Records:						50,38,841	8,83,834			8,83,834	59,22,675	90,45,000
Total 103 Land Records:						50,38,841	8,83,834			8,83,834	59,22,675	90,45,000
Total 0 NULL:						1,56,75,410	29,62,392			29,62,392	1,86,37,802	3,52,33,000
Total 2029 Land Revenue:						6,94,26,030	1,35,73,071			1,35,73,071	8,29,99,101	14,50,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	45	01	2,05,05,911	35,15,157			35,15,157	2,40,21,068	4,66,00,000
Total 1 :						2,05,05,911	35,15,157			35,15,157	2,40,21,068	4,66,00,000
11						9,052					9,052	1,50,000
Total 11 :						9,052					9,052	1,50,000
Total 45 East District:						2,05,14,963	35,15,157			35,15,157	2,40,30,120	4,67,50,000
Total 60 District Collectrate:						2,05,14,963	35,15,157			35,15,157	2,40,30,120	4,67,50,000
Total 101 Collection Charges:						2,05,14,963	35,15,157			35,15,157	2,40,30,120	4,67,50,000
Total 0 NULL:						2,05,14,963	35,15,157			35,15,157	2,40,30,120	4,67,50,000
Total 2029 Land Revenue:						6,94,26,030	1,35,73,071			1,35,73,071	8,29,99,101	14,50,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	46	01	33,27,154	5,52,256			5,52,256	38,79,410	74,90,000
Total 1 :						33,27,154	5,52,256			5,52,256	38,79,410	74,90,000
11						9,169					9,169	1,50,000
Total 11 :						9,169					9,169	1,50,000
13						1,09,282	14,244			14,244	1,23,526	4,49,000
Total 13 :						1,09,282	14,244			14,244	1,23,526	4,49,000
Total 46 West District:						34,45,605	5,66,500			5,66,500	40,12,105	80,89,000
Total 60 District Collectrate:						34,45,605	5,66,500			5,66,500	40,12,105	80,89,000
Total 101 Collection Charges:						34,45,605	5,66,500			5,66,500	40,12,105	80,89,000
Total 0 NULL:						34,45,605	5,66,500			5,66,500	40,12,105	80,89,000
Total 2029 Land Revenue:						6,94,26,030	1,35,73,071			1,35,73,071	8,29,99,101	14,50,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	47	01	47,95,271	8,55,180			8,55,180	56,50,451	96,65,000
Total 1 :						47,95,271	8,55,180			8,55,180	56,50,451	96,65,000
11						1,950					1,950	2,00,000
Total 11 :						1,950					1,950	2,00,000
Total 47 North District:						47,97,221	8,55,180			8,55,180	56,52,401	98,65,000
Total 60 District Collectrate:						47,97,221	8,55,180			8,55,180	56,52,401	98,65,000
Total 101 Collection Charges:						47,97,221	8,55,180			8,55,180	56,52,401	98,65,000
Total 0 NULL:						47,97,221	8,55,180			8,55,180	56,52,401	98,65,000
Total 2029 Land Revenue:						6,94,26,030	1,35,73,071			1,35,73,071	8,29,99,101	14,50,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	48	01	2,49,92,831	56,73,842			56,73,842	3,06,66,673	4,51,48,000
Total 1 :						2,49,92,831	56,73,842			56,73,842	3,06,66,673	4,51,48,000
Total 48 South District:						2,49,92,831	56,73,842			56,73,842	3,06,66,673	4,51,48,000
Total 60 District Collectrate:						2,49,92,831	56,73,842			56,73,842	3,06,66,673	4,51,48,000
Total 101 Collection Charges:						2,49,92,831	56,73,842			56,73,842	3,06,66,673	4,51,48,000
Total 0 NULL:						2,49,92,831	56,73,842			56,73,842	3,06,66,673	4,51,48,000
Total 2029 Land Revenue:						6,94,26,030	1,35,73,071			1,35,73,071	8,29,99,101	14,50,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2030	01	101	00	00	49	36,570					36,570	16,50,000
					Total 49 NULL:	36,570					36,570	16,50,000
					Total 0 NULL:	36,570					36,570	16,50,000
					Total 0 NULL:	36,570					36,570	16,50,000
					Total 101 Cost of Stamps:	36,570					36,570	16,50,000
					Total 1 Stamps-Judicial:	36,570					36,570	16,50,000
02	101	00	00	00	49	2,62,830					2,62,830	5,50,000
					Total 49 NULL:	2,62,830					2,62,830	5,50,000
					Total 0 NULL:	2,62,830					2,62,830	5,50,000
					Total 0 NULL:	2,62,830					2,62,830	5,50,000
					Total 101 Cost of Stamps:	2,62,830					2,62,830	5,50,000
					Total 2 Stamps-Non-Judicial:	2,62,830					2,62,830	5,50,000
					Total 2030 Stamps and Registration:	2,99,400					2,99,400	22,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	44	00	01	1,85,95,604	32,17,081			32,17,081	2,18,12,685	4,11,72,000
Total 1 NULL:						1,85,95,604	32,17,081			32,17,081	2,18,12,685	4,11,72,000
13						3,70,891	1,01,507			1,01,507	4,72,398	91,36,000
Total 13 NULL:						3,70,891	1,01,507			1,01,507	4,72,398	91,36,000
24						3,76,476	3,18,051			3,18,051	6,94,527	1,000
Total 24 NULL:						3,76,476	3,18,051			3,18,051	6,94,527	1,000
29						1,59,971	85,501			85,501	2,45,472	1,000
Total 29 NULL:						1,59,971	85,501			85,501	2,45,472	1,000
49						35,000	45,582			45,582	80,582	25,00,000
Total 49 NULL:						35,000	45,582			45,582	80,582	25,00,000
Total 0 NULL:						1,95,37,942	37,67,722			37,67,722	2,33,05,664	5,28,10,000
Total 44 Head Office:						1,95,37,942	37,67,722			37,67,722	2,33,05,664	5,28,10,000
Total 1 Direction and Administration:						1,95,37,942	37,67,722			37,67,722	2,33,05,664	5,28,10,000
Total 0 NULL:						1,95,37,942	37,67,722			37,67,722	2,33,05,664	5,28,10,000
Total 2039 State Excise:						3,58,05,291	78,29,862			78,29,862	4,36,35,153	10,01,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	13	1,625					1,625	91,36,000
Total 13 NULL:						1,625					1,625	91,36,000
Total 0 NULL:						1,625					1,625	91,36,000
Total 44 Head Office:						1,625					1,625	91,36,000
	62	00	01			1,61,52,534	40,47,219			40,47,219	2,01,99,753	3,65,20,000
Total 1 NULL:						1,61,52,534	40,47,219			40,47,219	2,01,99,753	3,65,20,000
				11		8,856					8,856	5,20,000
Total 11 NULL:						8,856					8,856	5,20,000
				13		1,04,334	14,921			14,921	1,19,255	11,14,000
Total 13 NULL:						1,04,334	14,921			14,921	1,19,255	11,14,000
Total 0 NULL:						1,62,65,724	40,62,140			40,62,140	2,03,27,864	3,81,54,000
Total 62 South & West:						1,62,65,724	40,62,140			40,62,140	2,03,27,864	3,81,54,000
Total 1 Direction and Administration:						1,62,67,349	40,62,140			40,62,140	2,03,29,489	4,72,90,000
Total 0 NULL:						1,62,67,349	40,62,140			40,62,140	2,03,29,489	4,72,90,000
Total 2039 State Excise:						3,58,05,291	78,29,862			78,29,862	4,36,35,153	10,01,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2041	00	101	60 00 01							
			Total 1 NULL:							
			02							
			Total 2 NULL:							
			Total 0 NULL:							
			Total 60 Regional Transport Office at Gangtok:							
65	45	01		1,27,77,166	46,47,914			46,47,914	1,74,25,080	3,37,23,000
			Total 1 :	1,27,77,166	46,47,914			46,47,914	1,74,25,080	3,37,23,000
		02		31,68,036	6,50,744			6,50,744	38,18,780	58,26,000
			Total 2 :	31,68,036	6,50,744			6,50,744	38,18,780	58,26,000
		06			20,427			20,427	20,427	1,000
			Total 6 :		20,427			20,427	20,427	1,000
		13		4,02,291	69,241			69,241	4,71,532	10,76,000
			Total 13 :	4,02,291	69,241			69,241	4,71,532	10,76,000
		24			1,18,572			1,18,572	1,18,572	1,000
			Total 24 :		1,18,572			1,18,572	1,18,572	1,000
			Total 45 Gangtok District:	1,63,47,493	55,06,898			55,06,898	2,18,54,391	4,06,27,000
46		02		1,56,064					1,56,064	12,77,000
			Total 2 :	1,56,064					1,56,064	12,77,000
			Total 46 Gyalshing District:	1,56,064					1,56,064	12,77,000
			Total 65 Regional Transport Office:	1,65,03,557	55,06,898			55,06,898	2,20,10,455	4,19,04,000
			Total 101 Collection Charges:	1,65,03,557	55,06,898			55,06,898	2,20,10,455	4,19,04,000
			Total 0 NULL:	1,65,03,557	55,06,898			55,06,898	2,20,10,455	4,19,04,000
			Total 2041 Taxes on Vehicles:	6,03,86,905	1,29,49,090			1,29,49,090	7,33,35,995	13,24,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	64	00	01							
Total 1 NULL:												
					02							
Total 2 NULL:												
Total 0 NULL:												
Total 64 Regional Transport Office at Gyalshing, West:												
65	46				01	50,93,543	8,89,502			8,89,502	59,83,045	1,12,48,000
Total 1 :						50,93,543	8,89,502			8,89,502	59,83,045	1,12,48,000
					02	8,03,230	1,32,524			1,32,524	9,35,754	12,77,000
Total 2 :						8,03,230	1,32,524			1,32,524	9,35,754	12,77,000
					11	57,000					57,000	1,65,000
Total 11 :						57,000					57,000	1,65,000
					13	43,104					43,104	3,20,000
Total 13 :						43,104					43,104	3,20,000
					14	2,712					2,712	99,000
Total 14 :						2,712					2,712	99,000
Total 46 Gyalshing District:						59,99,589	10,22,026			10,22,026	70,21,615	1,31,09,000
Total 65 Regional Transport Office:						59,99,589	10,22,026			10,22,026	70,21,615	1,31,09,000
Total 101 Collection Charges:						59,99,589	10,22,026			10,22,026	70,21,615	1,31,09,000
Total 0 NULL:						59,99,589	10,22,026			10,22,026	70,21,615	1,31,09,000
Total 2041 Taxes on Vehicles:						6,03,86,905	1,29,49,090			1,29,49,090	7,33,35,995	13,24,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	62	00	01							
Total 1 NULL:												
					02							
Total 2 NULL:												
Total 0 NULL:												
Total 62 Regional Transport Office at Mangan, North:												
65	47				01	31,37,370	6,42,990			6,42,990	37,80,360	52,75,000
Total 1 :						31,37,370	6,42,990			6,42,990	37,80,360	52,75,000
					02	8,82,248	1,21,489			1,21,489	10,03,737	15,83,000
Total 2 :						8,82,248	1,21,489			1,21,489	10,03,737	15,83,000
					13	55,313	92,862			92,862	1,48,175	3,20,000
Total 13 :						55,313	92,862			92,862	1,48,175	3,20,000
Total 47 Mangan District:						40,74,931	8,57,341			8,57,341	49,32,272	71,78,000
Total 65 Regional Transport Office:						40,74,931	8,57,341			8,57,341	49,32,272	71,78,000
Total 101 Collection Charges:						40,74,931	8,57,341			8,57,341	49,32,272	71,78,000
Total 0 NULL:						40,74,931	8,57,341			8,57,341	49,32,272	71,78,000
Total 2041 Taxes on Vehicles:						6,03,86,905	1,29,49,090			1,29,49,090	7,33,35,995	13,24,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount					
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 26 Motor Vehicles Parameter : 1 Voted															
2041	00	101	63	00	01										
				Total 1 NULL:											
				Total 2 NULL:											
				Total 0 NULL:											
				Total 63 Regional Transport Office at Namchi:											
65	48		01	1,35,51,328	23,97,390			23,97,390	1,59,48,718	2,94,35,000					
				Total 1 :							1,35,51,328	23,97,390	23,97,390	1,59,48,718	2,94,35,000
			02	29,11,822	5,86,387			5,86,387	34,98,209	68,70,000					
				Total 2 :							29,11,822	5,86,387	5,86,387	34,98,209	68,70,000
			11	68,965					68,965	1,65,000					
				Total 11 :							68,965		68,965	1,65,000	
			13	39,439					39,439	4,30,000					
				Total 13 :							39,439		39,439	4,30,000	
				Total 48 Namchi:							1,65,71,554	29,83,777	29,83,777	1,95,55,331	3,69,00,000
				Total 65 Regional Transport Office:							1,65,71,554	29,83,777	29,83,777	1,95,55,331	3,69,00,000
				Total 101 Collection Charges:							1,65,71,554	29,83,777	29,83,777	1,95,55,331	3,69,00,000
				Total 0 NULL:							1,65,71,554	29,83,777	29,83,777	1,95,55,331	3,69,00,000
				Total 2041 Taxes on Vehicles:							6,03,86,905	1,29,49,090	1,29,49,090	7,33,35,995	13,24,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	60	00	01	57,03,544					57,03,544	
					Total 1 NULL:	57,03,544					57,03,544	
					02	4,60,986					4,60,986	
					Total 2 NULL:	4,60,986					4,60,986	
					Total 0 NULL:	61,64,530					61,64,530	
					Total 60 Regional Transport Office at Gangtok:	61,64,530					61,64,530	
65	49				01	58,40,438	18,28,262			18,28,262	76,68,700	2,34,72,000
					Total 1 :	58,40,438	18,28,262			18,28,262	76,68,700	2,34,72,000
					02	7,47,821					7,47,821	9,25,000
					Total 2 :	7,47,821					7,47,821	9,25,000
					13	42,480	38,376			38,376	80,856	89,000
					Total 13 :	42,480	38,376			38,376	80,856	89,000
					Total 49 Pakyong:	66,30,739	18,66,638			18,66,638	84,97,377	2,44,86,000
					Total 65 Regional Transport Office:	66,30,739	18,66,638			18,66,638	84,97,377	2,44,86,000
					Total 101 Collection Charges:	1,27,95,269	18,66,638			18,66,638	1,46,61,907	2,44,86,000
					Total 0 NULL:	1,27,95,269	18,66,638			18,66,638	1,46,61,907	2,44,86,000
					Total 2041 Taxes on Vehicles:	6,03,86,905	1,29,49,090			1,29,49,090	7,33,35,995	13,24,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	64	00	01							
						Total 1 NULL:						
					02							
						Total 2 NULL:						
						Total 0 NULL:						
						Total 64 Regional Transport Office at Gyalshing, West:						
65	50				01	26,20,498	4,26,364			4,26,364	30,46,862	62,22,000
						Total 1 :						
					02	17,33,054	2,86,046			2,86,046	20,19,100	23,84,000
						Total 2 :						
					11	50,632					50,632	1,47,000
						Total 11 :						
					13	37,821					37,821	89,000
						Total 13 :						
						Total 50 Soreng:						
						44,42,005	7,12,410			7,12,410	51,54,415	88,42,000
						Total 65 Regional Transport Office:						
						44,42,005	7,12,410			7,12,410	51,54,415	88,42,000
						Total 101 Collection Charges:						
						44,42,005	7,12,410			7,12,410	51,54,415	88,42,000
						Total 0 NULL:						
						44,42,005	7,12,410			7,12,410	51,54,415	88,42,000
						Total 2041 Taxes on Vehicles:						
						6,03,86,905	1,29,49,090			1,29,49,090	7,33,35,995	13,24,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2043	00	101	00	44	01	3,14,44,462	53,42,657		53,42,657	3,67,87,119	7,25,36,000
Total 1 :					3,14,44,462	53,42,657			53,42,657	3,67,87,119	7,25,36,000
02					13,80,016	4,67,244			4,67,244	18,47,260	42,40,000
Total 2 :					13,80,016	4,67,244			4,67,244	18,47,260	42,40,000
06					2,41,174	2,03,818			2,03,818	4,44,992	1,000
Total 6 :					2,41,174	2,03,818			2,03,818	4,44,992	1,000
11						40,375			40,375	40,375	4,40,000
Total 11 :						40,375			40,375	40,375	4,40,000
13					13,74,526	5,30,199			5,30,199	19,04,725	40,97,000
Total 13 :					13,74,526	5,30,199			5,30,199	19,04,725	40,97,000
14					80,296	20,074			20,074	1,00,370	4,39,000
Total 14 :					80,296	20,074			20,074	1,00,370	4,39,000
24					3,17,610	1,08,320			1,08,320	4,25,930	1,000
Total 24 :					3,17,610	1,08,320			1,08,320	4,25,930	1,000
29						22,571			22,571	22,571	1,000
Total 29 :						22,571			22,571	22,571	1,000
49					31,000	19,11,600			19,11,600	19,42,600	39,08,000
Total 49 :					31,000	19,11,600			19,11,600	19,42,600	39,08,000
Total 44 Head Office Establishment:					3,48,69,084	86,46,858			86,46,858	4,35,15,942	8,56,63,000
Total 0 NULL:					3,48,69,084	86,46,858			86,46,858	4,35,15,942	8,56,63,000
Total 101 Collection Charges:					3,48,69,084	86,46,858			86,46,858	4,35,15,942	8,56,63,000
Total 0 NULL:					3,48,69,084	86,46,858			86,46,858	4,35,15,942	8,56,63,000
Total 2043 Collection Charges under State Goods and Services Tax:					4,41,80,462	1,02,50,953			1,02,50,953	5,44,31,415	10,58,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	66	01	83,29,707	14,49,460			14,49,460	97,79,167	1,75,44,000
Total 1 :						83,29,707	14,49,460			14,49,460	97,79,167	1,75,44,000
02						7,61,110	1,54,635			1,54,635	9,15,745	18,51,000
Total 2 :						7,61,110	1,54,635			1,54,635	9,15,745	18,51,000
11						33,625					33,625	2,20,000
Total 11 :						33,625					33,625	2,20,000
14						1,86,936					1,86,936	5,83,000
Total 14 :						1,86,936					1,86,936	5,83,000
Total 66 Jorethang Sub-Division:						93,11,378	16,04,095			16,04,095	1,09,15,473	2,01,98,000
Total 0 NULL:						93,11,378	16,04,095			16,04,095	1,09,15,473	2,01,98,000
Total 101 Collection Charges:						93,11,378	16,04,095			16,04,095	1,09,15,473	2,01,98,000
Total 0 NULL:						93,11,378	16,04,095			16,04,095	1,09,15,473	2,01,98,000
Total 2043 Collection Charges under State Goods and Services Tax:						4,41,80,462	1,02,50,953			1,02,50,953	5,44,31,415	10,58,61,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 41 Urban Development											
Parameter : 1 Voted											
2045	00	101	60	44	01	21,17,316	3,57,512		3,57,512	24,74,828	46,65,000
Total 1 :					21,17,316	3,57,512			3,57,512	24,74,828	46,65,000
11					14,944					14,944	17,000
Total 11 :					14,944					14,944	17,000
13					1,697	11,727			11,727	13,424	24,000
Total 13 :					1,697	11,727			11,727	13,424	24,000
Total 44 Head Office Establishment:					21,33,957	3,69,239			3,69,239	25,03,196	47,06,000
Total 60 Establishment:					21,33,957	3,69,239			3,69,239	25,03,196	47,06,000
Total 101 Collection Charges-Entertainment Tax:					21,33,957	3,69,239			3,69,239	25,03,196	47,06,000
200	60	44	01		89,74,136	16,05,141			16,05,141	1,05,79,277	1,99,23,000
Total 1 :					89,74,136	16,05,141			16,05,141	1,05,79,277	1,99,23,000
Total 44 Head Office Establishment:					89,74,136	16,05,141			16,05,141	1,05,79,277	1,99,23,000
Total 60 Establishment:					89,74,136	16,05,141			16,05,141	1,05,79,277	1,99,23,000
Total 200 Collection Charges-Other Taxes and Duties:					89,74,136	16,05,141			16,05,141	1,05,79,277	1,99,23,000
Total 0 NULL:					1,11,08,093	19,74,380			19,74,380	1,30,82,473	2,46,29,000
Total 2045 Other Taxes and Duties on Commodities and Services:					1,11,08,093	19,74,380			19,74,380	1,30,82,473	2,46,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2048	00	101	60	00	71	15,00,00,000					15,00,00,000	15,00,00,000
Total 71 NULL:						15,00,00,000					15,00,00,000	15,00,00,000
Total 0 NULL:						15,00,00,000					15,00,00,000	15,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):						15,00,00,000					15,00,00,000	15,00,00,000
Total 101 Sinking Funds:						15,00,00,000					15,00,00,000	15,00,00,000
Total 0 NULL:						15,00,00,000					15,00,00,000	15,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:						15,00,00,000					15,00,00,000	15,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	2,50,78,39,500	89,59,43,000			89,59,43,000	3,40,37,82,500	7,72,33,86,000
Total 45 NULL:						2,50,78,39,500	89,59,43,000			89,59,43,000	3,40,37,82,500	7,72,33,86,000
Total 0 NULL:						2,50,78,39,500	89,59,43,000			89,59,43,000	3,40,37,82,500	7,72,33,86,000
Total 0 NULL:						2,50,78,39,500	89,59,43,000			89,59,43,000	3,40,37,82,500	7,72,33,86,000
Total 101 Interest on Market Loans:						2,50,78,39,500	89,59,43,000			89,59,43,000	3,40,37,82,500	7,72,33,86,000
	125	00	00	00	45	3,78,08,825	75,61,765			75,61,765	4,53,70,590	9,07,41,000
Total 45 NULL:						3,78,08,825	75,61,765			75,61,765	4,53,70,590	9,07,41,000
Total 0 NULL:						3,78,08,825	75,61,765			75,61,765	4,53,70,590	9,07,41,000
Total 0 NULL:						3,78,08,825	75,61,765			75,61,765	4,53,70,590	9,07,41,000
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ...:						3,78,08,825	75,61,765			75,61,765	4,53,70,590	9,07,41,000
	200	60	00	00	45	1,57,94,450					1,57,94,450	2,82,58,000
Total 45 NULL:						1,57,94,450					1,57,94,450	2,82,58,000
Total 0 NULL:						1,57,94,450					1,57,94,450	2,82,58,000
Total 60 Life Insurance Corporation of India:						1,57,94,450					1,57,94,450	2,82,58,000
	62	00	00	00	45	5,87,903	5,87,903			5,87,903	11,75,806	22,88,000
Total 45 NULL:						5,87,903	5,87,903			5,87,903	11,75,806	22,88,000
Total 0 NULL:						5,87,903	5,87,903			5,87,903	11,75,806	22,88,000
Total 62 Rural Electrification Corporation:						5,87,903	5,87,903			5,87,903	11,75,806	22,88,000
	63	00	00	00	45		2,37,310			2,37,310	2,37,310	5,75,000
Total 45 NULL:							2,37,310			2,37,310	2,37,310	5,75,000
Total 0 NULL:							2,37,310			2,37,310	2,37,310	5,75,000
Total 63 National Insurance Corporation:							2,37,310			2,37,310	2,37,310	5,75,000
	66	00	00	00	45	2,61,50,643	2,70,24,806			2,70,24,806	5,31,75,449	10,07,55,000
Total 45 NULL:						2,61,50,643	2,70,24,806			2,70,24,806	5,31,75,449	10,07,55,000
Total 0 NULL:						2,61,50,643	2,70,24,806			2,70,24,806	5,31,75,449	10,07,55,000
Total 66 NABARD:						2,61,50,643	2,70,24,806			2,70,24,806	5,31,75,449	10,07,55,000
Total 200 Interest on Other Internal Debts:						4,25,32,996	2,78,50,019			2,78,50,019	7,03,83,015	13,18,76,000
Total 1 Interest on Internal Debt:						2,58,81,81,321	93,13,54,784			93,13,54,784	3,51,95,36,105	7,94,60,03,000
	03	108	68	00	45	3,69,41,187					3,69,41,187	7,20,00,000
Total 45 NULL:						3,69,41,187					3,69,41,187	7,20,00,000
Total 0 NULL:						3,69,41,187					3,69,41,187	7,20,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:						3,69,41,187					3,69,41,187	7,20,00,000
Total 108 Interest on Insurance and Pension Fund:						3,69,41,187					3,69,41,187	7,20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 3 Charged													
2049	03	Total 3 Interest on Small Savings,Provident Funds etc:					3,69,41,187					3,69,41,187	7,20,00,000
	04	101	69	00	45	74,20,242	93,21,987			93,21,987	1,67,42,229	4,15,71,000	
					Total 45 NULL:	74,20,242	93,21,987			93,21,987	1,67,42,229	4,15,71,000	
					Total 0 NULL:	74,20,242	93,21,987			93,21,987	1,67,42,229	4,15,71,000	
			60		45	2,86,035	95,345			95,345	3,81,380	9,53,000	
					Total 45 :	2,86,035	95,345			95,345	3,81,380	9,53,000	
					Total 60 NLCPR Loans:	2,86,035	95,345			95,345	3,81,380	9,53,000	
			61		45	1,24,053	41,351			41,351	1,65,404	4,14,000	
					Total 45 :	1,24,053	41,351			41,351	1,65,404	4,14,000	
					Total 61 NEC Loans:	1,24,053	41,351			41,351	1,65,404	4,14,000	
					Total 69 Block Loans:	78,30,330	94,58,683			94,58,683	1,72,89,013	4,29,38,000	
					Total 101 Interest on Loans for State/Union Territory Plan Schemes:	78,30,330	94,58,683			94,58,683	1,72,89,013	4,29,38,000	
	103	44	73		45	16,09,050					16,09,050	20,64,000	
					Total 45 :	16,09,050					16,09,050	20,64,000	
					Total 73 Interest on House Building advance:	16,09,050					16,09,050	20,64,000	
					Total 44 Others:	16,09,050					16,09,050	20,64,000	
					Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:	16,09,050					16,09,050	20,64,000	
	109	00	00		45	89,34,258	29,78,086			29,78,086	1,19,12,344	3,00,88,000	
					Total 45 NULL:	89,34,258	29,78,086			29,78,086	1,19,12,344	3,00,88,000	
					Total 0 NULL:	89,34,258	29,78,086			29,78,086	1,19,12,344	3,00,88,000	
					Total 0 NULL:	89,34,258	29,78,086			29,78,086	1,19,12,344	3,00,88,000	
					Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:	89,34,258	29,78,086			29,78,086	1,19,12,344	3,00,88,000	
					Total 4 Interest on Loans and Advances from Central Government:	1,83,73,638	1,24,36,769			1,24,36,769	3,08,10,407	7,50,90,000	
					Total 2049 Interest Payment:	2,64,34,96,146	94,37,91,553			94,37,91,553	3,58,72,87,699	8,09,30,93,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 45 Public Service Commission Parameter : 3 Charged												
2051	00	102	60	00	01	2,17,01,334	36,15,076			36,15,076	2,53,16,410	5,12,30,000
					Total 1 NULL:	2,17,01,334	36,15,076			36,15,076	2,53,16,410	5,12,30,000
					02	13,86,405	61,000			61,000	14,47,405	42,00,000
					Total 2 NULL:	13,86,405	61,000			61,000	14,47,405	42,00,000
					11	72,817					72,817	5,50,000
					Total 11 NULL:	72,817					72,817	5,50,000
					13	33,36,987	17,52,000			17,52,000	50,88,987	27,29,000
					Total 13 NULL:	33,36,987	17,52,000			17,52,000	50,88,987	27,29,000
					49	9,95,209	9,89,808			9,89,808	19,85,017	1,40,60,000
					Total 49 NULL:	9,95,209	9,89,808			9,89,808	19,85,017	1,40,60,000
					Total 0 NULL:	2,74,92,752	64,17,884			64,17,884	3,39,10,636	7,27,69,000
					Total 60 Establishment:	2,74,92,752	64,17,884			64,17,884	3,39,10,636	7,27,69,000
					Total 102 State Public Service Commission (Charged):	2,74,92,752	64,17,884			64,17,884	3,39,10,636	7,27,69,000
					Total 0 NULL:	2,74,92,752	64,17,884			64,17,884	3,39,10,636	7,27,69,000
					Total 2051 Public Service Commission:	2,74,92,752	64,17,884			64,17,884	3,39,10,636	7,27,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	1,59,54,424	24,87,868			24,87,868	1,84,42,292	4,06,03,000
Total 1 NULL:						1,59,54,424	24,87,868			24,87,868	1,84,42,292	4,06,03,000
02						21,75,129	4,63,742			4,63,742	26,38,871	59,09,000
Total 2 NULL:						21,75,129	4,63,742			4,63,742	26,38,871	59,09,000
13						1,000	4,250			4,250	5,250	3,74,000
Total 13 NULL:						1,000	4,250			4,250	5,250	3,74,000
Total 0 NULL:						1,81,30,553	29,55,860			29,55,860	2,10,86,413	4,68,86,000
Total 9 State Excise Department:						1,81,30,553	29,55,860			29,55,860	2,10,86,413	4,68,86,000
Total 90 Secretariat:						1,81,30,553	29,55,860			29,55,860	2,10,86,413	4,68,86,000
Total 0 NULL:						1,81,30,553	29,55,860			29,55,860	2,10,86,413	4,68,86,000
Total 2052 Secretariat-General Services:						33,12,90,929	6,22,47,718			6,22,47,718	39,35,38,647	3,31,93,46,000
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	3,04,21,910	54,95,815	-	91,888	54,03,927	3,58,25,837	6,12,10,000
Total 1 NULL:						3,04,21,910	54,95,815	-	91,888	54,03,927	3,58,25,837	6,12,10,000
02						33,42,610					33,42,610	76,17,000
Total 2 NULL:						33,42,610					33,42,610	76,17,000
06									91,888	91,888	91,888	1,000
Total 6 NULL:									91,888	91,888	91,888	1,000
09									1,00,000	1,00,000	1,00,000	1,000
Total 9 NULL:									1,00,000	1,00,000	1,00,000	1,000
11						2,64,235	8,877			8,877	2,73,112	4,39,000
Total 11 NULL:						2,64,235	8,877			8,877	2,73,112	4,39,000
13						24,51,576	3,32,845	-	7,22,971	3,90,126	20,61,450	64,26,000
Total 13 NULL:						24,51,576	3,32,845	-	7,22,971	3,90,126	20,61,450	64,26,000
19									23,573	23,573	23,573	1,000
Total 19 NULL:									23,573	23,573	23,573	1,000
24									3,52,248	3,52,248	3,52,248	1,000
Total 24 NULL:									3,52,248	3,52,248	3,52,248	1,000
28									2,40,000	2,40,000	2,40,000	1,000
Total 28 NULL:									2,40,000	2,40,000	2,40,000	1,000
29									7,150	7,150	7,150	1,000
Total 29 NULL:									7,150	7,150	7,150	1,000
49						18,88,000					18,88,000	87,94,000
Total 49 NULL:						18,88,000					18,88,000	87,94,000
Total 0 NULL:						3,83,68,331	58,37,537			58,37,537	4,42,05,868	8,44,92,000
Total 10 Finance Department:						3,83,68,331	58,37,537			58,37,537	4,42,05,868	8,44,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090				Total 90 Secretariat:	3,83,68,331	58,37,537		58,37,537	4,42,05,868	8,44,92,000
		911	00	00	00		- 2,98,375				- 2,98,375	
						Total 0 NULL:	- 2,98,375				- 2,98,375	
						Total 0 NULL:	- 2,98,375				- 2,98,375	
						Total 0 NULL:	- 2,98,375				- 2,98,375	
						Total 911 Deduct Refund:	- 2,98,375				- 2,98,375	
						Total 0 NULL:	3,80,69,956	58,37,537		58,37,537	4,39,07,493	8,44,92,000
						Total 2052 Secretariat-General Services:	33,12,90,929	6,22,47,718		6,22,47,718	39,35,38,647	3,31,93,46,000
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	01		8,29,47,547	5,19,599		5,19,599	8,34,67,146	18,97,57,000
						Total 1 NULL:	8,29,47,547	5,19,599		5,19,599	8,34,67,146	18,97,57,000
					02		68,45,539				68,45,539	1,41,18,000
						Total 2 NULL:	68,45,539				68,45,539	1,41,18,000
					11		3,35,457	1,03,501		1,03,501	4,38,958	6,98,000
						Total 11 NULL:	3,35,457	1,03,501		1,03,501	4,38,958	6,98,000
					13		74,00,190	15,30,315		15,30,315	89,30,505	1,39,95,000
						Total 13 NULL:	74,00,190	15,30,315		15,30,315	89,30,505	1,39,95,000
					49		1,22,79,300	1,42,21,772		1,42,21,772	2,65,01,072	4,40,00,000
						Total 49 NULL:	1,22,79,300	1,42,21,772		1,42,21,772	2,65,01,072	4,40,00,000
						Total 0 NULL:	10,98,08,033	1,63,75,187		1,63,75,187	12,61,83,220	26,25,68,000
						Total 15 Home Department:	10,98,08,033	1,63,75,187		1,63,75,187	12,61,83,220	26,25,68,000
	16	00	01				18,87,664				18,87,664	28,55,000
						Total 1 NULL:	18,87,664				18,87,664	28,55,000
					02		1,71,000				1,71,000	5,76,000
						Total 2 NULL:	1,71,000				1,71,000	5,76,000
					13		45,452	8,457		8,457	53,909	7,97,000
						Total 13 NULL:	45,452	8,457		8,457	53,909	7,97,000
						Total 0 NULL:	21,04,116	8,457		8,457	21,12,573	42,28,000
						Total 16 Directorate of Prosecution:	21,04,116	8,457		8,457	21,12,573	42,28,000
	44	00	01				2,82,00,637	1,88,286		1,88,286	2,83,88,923	5,93,22,000
						Total 1 NULL:	2,82,00,637	1,88,286		1,88,286	2,83,88,923	5,93,22,000
					02		44,34,749				44,34,749	93,54,000
						Total 2 NULL:	44,34,749				44,34,749	93,54,000
					11			19,400		19,400	19,400	4,49,000
						Total 11 NULL:		19,400		19,400	19,400	4,49,000
					13		28,89,438	9,53,342		9,53,342	38,42,780	89,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	44	00								
						Total 13 NULL:	28,89,438	9,53,342		9,53,342	38,42,780	89,95,000
						Total 0 NULL:	3,55,24,824	11,61,028		11,61,028	3,66,85,852	7,81,20,000
						Total 44 Head Office Establishment:	3,55,24,824	11,61,028		11,61,028	3,66,85,852	7,81,20,000
						Total 90 Secretariat:	14,74,36,973	1,75,44,672		1,75,44,672	16,49,81,645	34,49,16,000
						Total 0 NULL:	14,74,36,973	1,75,44,672		1,75,44,672	16,49,81,645	34,49,16,000
						Total 2052 Secretariat-General Services:	33,12,90,929	6,22,47,718		6,22,47,718	39,35,38,647	3,31,93,46,000
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	01	2,23,19,482	42,88,895			42,88,895	2,66,08,377	5,52,81,000
						Total 1 NULL:	2,23,19,482	42,88,895		42,88,895	2,66,08,377	5,52,81,000
					02	16,47,386	3,22,010			3,22,010	19,69,396	34,24,000
						Total 2 NULL:	16,47,386	3,22,010		3,22,010	19,69,396	34,24,000
					11	65,904	3,800			3,800	69,704	2,00,000
						Total 11 NULL:	65,904	3,800		3,800	69,704	2,00,000
					13	7,40,713	8,503			8,503	7,49,216	19,97,000
						Total 13 NULL:	7,40,713	8,503		8,503	7,49,216	19,97,000
						Total 0 NULL:	2,47,73,485	46,23,208		46,23,208	2,93,96,693	6,09,02,000
						Total 23 Land Revenue Department:	2,47,73,485	46,23,208		46,23,208	2,93,96,693	6,09,02,000
						Total 90 Secretariat:	2,47,73,485	46,23,208		46,23,208	2,93,96,693	6,09,02,000
						Total 0 NULL:	2,47,73,485	46,23,208		46,23,208	2,93,96,693	6,09,02,000
						Total 2052 Secretariat-General Services:	33,12,90,929	6,22,47,718		6,22,47,718	39,35,38,647	3,31,93,46,000
Grant : 23 Law												
Parameter : 1 Voted												
2052	00	090	24	44	01	1,34,39,054	24,11,608			24,11,608	1,58,50,662	2,59,26,000
						Total 1 :	1,34,39,054	24,11,608		24,11,608	1,58,50,662	2,59,26,000
					02	22,43,616	4,37,743			4,37,743	26,81,359	57,50,000
						Total 2 :	22,43,616	4,37,743		4,37,743	26,81,359	57,50,000
					11	43,116					43,116	4,12,000
						Total 11 :	43,116				43,116	4,12,000
					13	2,06,094	59,684			59,684	2,65,778	25,95,000
						Total 13 :	2,06,094	59,684		59,684	2,65,778	25,95,000
					16	1,70,000	1,04,279			1,04,279	2,74,279	25,00,000
						Total 16 :	1,70,000	1,04,279		1,04,279	2,74,279	25,00,000
					24	1,72,224	39,723			39,723	2,11,947	1,000
						Total 24 :	1,72,224	39,723		39,723	2,11,947	1,000
					29	1,63,536					1,63,536	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 23 Law												
Parameter : 1 Voted												
2052	00	090	24	44								
Total 29 :						1,63,536					1,63,536	1,000
Total 44 Head Office Establishment:						1,64,37,640	30,53,037			30,53,037	1,94,90,677	3,71,85,000
Total 24 C 20 Conclave:						1,64,37,640	30,53,037			30,53,037	1,94,90,677	3,71,85,000
Total 90 Secretariat:						1,64,37,640	30,53,037			30,53,037	1,94,90,677	3,71,85,000
Total 0 NULL:						1,64,37,640	30,53,037			30,53,037	1,94,90,677	3,71,85,000
Total 2052 Secretariat-General Services:						33,12,90,929	6,22,47,718			6,22,47,718	39,35,38,647	3,31,93,46,000
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	27	00	01	1,36,08,829	22,82,593			22,82,593	1,58,91,422	3,69,43,000
Total 1 NULL:						1,36,08,829	22,82,593			22,82,593	1,58,91,422	3,69,43,000
02						38,23,547	7,43,075			7,43,075	45,66,622	97,51,000
Total 2 NULL:						38,23,547	7,43,075			7,43,075	45,66,622	97,51,000
06							13,478			13,478	13,478	1,000
Total 6 NULL:							13,478			13,478	13,478	1,000
11							3,800			3,800	3,800	2,06,000
Total 11 NULL:							3,800			3,800	3,800	2,06,000
13						18,67,365	15,03,985			15,03,985	33,71,350	54,67,000
Total 13 NULL:						18,67,365	15,03,985			15,03,985	33,71,350	54,67,000
24							1,12,471			1,12,471	1,12,471	1,000
Total 24 NULL:							1,12,471			1,12,471	1,12,471	1,000
Total 0 NULL:						1,92,99,741	46,59,402			46,59,402	2,39,59,143	5,23,69,000
Total 27 Motor Vehicles Division:						1,92,99,741	46,59,402			46,59,402	2,39,59,143	5,23,69,000
44	50				49	15,00,000					15,00,000	25,00,000
Total 49 :						15,00,000					15,00,000	25,00,000
Total 50 Ex-gratia to Families Deceased Drivers:						15,00,000					15,00,000	25,00,000
Total 44 Head Office Establishment:						15,00,000					15,00,000	25,00,000
Total 90 Secretariat:						2,07,99,741	46,59,402			46,59,402	2,54,59,143	5,48,69,000
Total 0 NULL:						2,07,99,741	46,59,402			46,59,402	2,54,59,143	5,48,69,000
Total 2052 Secretariat-General Services:						33,12,90,929	6,22,47,718			6,22,47,718	39,35,38,647	3,31,93,46,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00	01	65,26,919	11,15,806			11,15,806	76,42,725	1,46,93,000
Total 1 NULL:						65,26,919	11,15,806			11,15,806	76,42,725	1,46,93,000
02						21,20,649	4,11,294			4,11,294	25,31,943	51,83,000
Total 2 NULL:						21,20,649	4,11,294			4,11,294	25,31,943	51,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00								
					11	84,000					84,000	51,83,000
					Total 11 NULL:	84,000					84,000	4,13,000
					13	2,19,995	76,593			76,593	2,96,588	28,96,000
					Total 13 NULL:	2,19,995	76,593			76,593	2,96,588	28,96,000
					24	2,74,482					2,74,482	1,000
					Total 24 NULL:	2,74,482					2,74,482	1,000
					29	64,699					64,699	1,000
					Total 29 NULL:	64,699					64,699	1,000
					Total 0 NULL:	92,90,744	16,03,693			16,03,693	1,08,94,437	2,31,87,000
	61	01				8,11,018	1,28,712			1,28,712	9,39,730	16,76,000
					Total 1 :	8,11,018	1,28,712			1,28,712	9,39,730	16,76,000
					02	2,02,195	41,489			41,489	2,43,684	5,04,000
					Total 2 :	2,02,195	41,489			41,489	2,43,684	5,04,000
					13	5,17,305	25,580			25,580	5,42,885	28,96,000
					Total 13 :	5,17,305	25,580			25,580	5,42,885	28,96,000
					Total 61 Law Commission:	15,30,518	1,95,781			1,95,781	17,26,299	50,76,000
					Total 31 Legal Legislative and Parliamentary Affairs Department:	1,08,21,262	17,99,474			17,99,474	1,26,20,736	2,82,63,000
					Total 90 Secretariat:	1,08,21,262	17,99,474			17,99,474	1,26,20,736	2,82,63,000
					Total 0 NULL:	1,08,21,262	17,99,474			17,99,474	1,26,20,736	2,82,63,000
					Total 2052 Secretariat-General Services:	33,12,90,929	6,22,47,718			6,22,47,718	39,35,38,647	3,31,93,46,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	01	3,15,03,617	56,76,742			56,76,742	3,71,80,359	6,66,95,000
					Total 1 NULL:	3,15,03,617	56,76,742			56,76,742	3,71,80,359	6,66,95,000
					02	21,01,405	1,11,73,030			1,11,73,030	1,32,74,435	50,64,68,000
					Total 2 NULL:	21,01,405	1,11,73,030			1,11,73,030	1,32,74,435	50,64,68,000
					11	58,437	19,401			19,401	77,838	6,99,000
					Total 11 NULL:	58,437	19,401			19,401	77,838	6,99,000
					13	8,29,334	2,19,678			2,19,678	10,49,012	71,98,000
					Total 13 NULL:	8,29,334	2,19,678			2,19,678	10,49,012	71,98,000
					Total 0 NULL:	3,44,92,793	1,70,88,851			1,70,88,851	5,15,81,644	58,10,60,000
					Total 29 Department of Personnel AR & Training:	3,44,92,793	1,70,88,851			1,70,88,851	5,15,81,644	58,10,60,000
	45	00	01			1,24,14,573	16,03,142			16,03,142	1,40,17,715	3,06,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	45	00								
						Total 1 NULL:	1,24,14,573	16,03,142		16,03,142	1,40,17,715	3,06,60,000
					02		12,30,050	49,225		49,225	12,79,275	27,69,000
						Total 2 NULL:	12,30,050	49,225		49,225	12,79,275	27,69,000
					13		10,52,907	51,991		51,991	11,04,898	29,98,000
						Total 13 NULL:	10,52,907	51,991		51,991	11,04,898	29,98,000
						Total 0 NULL:	1,46,97,530	17,04,358		17,04,358	1,64,01,888	3,64,27,000
						Total 45 Chief information Commission:	1,46,97,530	17,04,358		17,04,358	1,64,01,888	3,64,27,000
46	00	01					51,04,006	11,88,475		11,88,475	62,92,481	1,65,20,000
						Total 1 NULL:	51,04,006	11,88,475		11,88,475	62,92,481	1,65,20,000
					02		4,39,850	94,040		94,040	5,33,890	12,56,000
						Total 2 NULL:	4,39,850	94,040		94,040	5,33,890	12,56,000
					11		73,140				73,140	1,00,000
						Total 11 NULL:	73,140				73,140	1,00,000
					13		14,000	24,188		24,188	38,188	5,98,000
						Total 13 NULL:	14,000	24,188		24,188	38,188	5,98,000
						Total 0 NULL:	56,30,996	13,06,703		13,06,703	69,37,699	1,84,74,000
						Total 46 Administrative Reform Commission:	56,30,996	13,06,703		13,06,703	69,37,699	1,84,74,000
						Total 90 Secretariat:	5,48,21,319	2,00,99,912		2,00,99,912	7,49,21,231	63,59,61,000
						Total 0 NULL:	5,48,21,319	2,00,99,912		2,00,99,912	7,49,21,231	63,59,61,000
						Total 2052 Secretariat-General Services:	33,12,90,929	6,22,47,718		6,22,47,718	39,35,38,647	3,31,93,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 28 Department Of Personnel Parameter : 1 Voted -----												
2052	00	090	29	00	02		2,03,555			2,03,555	2,03,555	50,64,68,000
						Total 2 NULL:	2,03,555			2,03,555	2,03,555	50,64,68,000
						Total 0 NULL:	2,03,555			2,03,555	2,03,555	50,64,68,000
						Total 29 Department of Personnel AR & Training:	2,03,555			2,03,555	2,03,555	50,64,68,000
						Total 90 Secretariat:	2,03,555			2,03,555	2,03,555	50,64,68,000
						Total 0 NULL:	2,03,555			2,03,555	2,03,555	50,64,68,000
						Total 2052 Secretariat-General Services:	33,12,90,929	6,22,47,718		6,22,47,718	39,35,38,647	3,31,93,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	29	00	02		2,13,823			2,13,823	2,13,823	50,64,68,000
						Total 2 NULL:	2,13,823			2,13,823	2,13,823	50,64,68,000
						Total 0 NULL:	2,13,823			2,13,823	2,13,823	50,64,68,000
						Total 29 Department of Personnel AR & Training:	2,13,823			2,13,823	2,13,823	50,64,68,000
						Total 90 Secretariat:	2,13,823			2,13,823	2,13,823	50,64,68,000
						Total 0 NULL:	2,13,823			2,13,823	2,13,823	50,64,68,000
						Total 2052 Secretariat-General Services:	33,12,90,929	6,22,47,718		6,22,47,718	39,35,38,647	3,31,93,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	29	00	02		4,73,468			4,73,468	4,73,468	50,64,68,000
Total 2 NULL:							4,73,468			4,73,468	4,73,468	50,64,68,000
Total 0 NULL:							4,73,468			4,73,468	4,73,468	50,64,68,000
Total 29 Department of Personnel AR & Training:							4,73,468			4,73,468	4,73,468	50,64,68,000
Total 90 Secretariat:							4,73,468			4,73,468	4,73,468	50,64,68,000
Total 0 NULL:							4,73,468			4,73,468	4,73,468	50,64,68,000
Total 2052 Secretariat-General Services:						33,12,90,929	6,22,47,718			6,22,47,718	39,35,38,647	3,31,93,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	02		7,83,770			7,83,770	7,83,770	50,64,68,000
Total 2 NULL:							7,83,770			7,83,770	7,83,770	50,64,68,000
Total 0 NULL:							7,83,770			7,83,770	7,83,770	50,64,68,000
Total 29 Department of Personnel AR & Training:							7,83,770			7,83,770	7,83,770	50,64,68,000
Total 90 Secretariat:							7,83,770			7,83,770	7,83,770	50,64,68,000
Total 0 NULL:							7,83,770			7,83,770	7,83,770	50,64,68,000
Total 2052 Secretariat-General Services:						33,12,90,929	6,22,47,718			6,22,47,718	39,35,38,647	3,31,93,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	45	01	2,42,04,220	42,54,837			42,54,837	2,84,59,057	5,53,73,000
Total 1 :						2,42,04,220	42,54,837			42,54,837	2,84,59,057	5,53,73,000
					02	29,33,123	7,93,229			7,93,229	37,26,352	64,35,000
Total 2 :						29,33,123	7,93,229			7,93,229	37,26,352	64,35,000
					11	87,781	13,687			13,687	1,01,468	2,50,000
Total 11 :						87,781	13,687			13,687	1,01,468	2,50,000
					13	12,92,555	5,57,545			5,57,545	18,50,100	66,02,000
Total 13 :						12,92,555	5,57,545			5,57,545	18,50,100	66,02,000
Total 45 East District:						2,85,17,679	56,19,298			56,19,298	3,41,36,977	6,86,60,000
Total 0 NULL:						2,85,17,679	56,19,298			56,19,298	3,41,36,977	6,86,60,000
Total 93 District Establishments:						2,85,17,679	56,19,298			56,19,298	3,41,36,977	6,86,60,000
Total 0 NULL:						2,85,17,679	56,19,298			56,19,298	3,41,36,977	6,86,60,000
Total 2053 District Administration:						18,99,75,850	3,43,00,802			3,43,00,802	22,42,76,652	44,74,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	46	01	1,43,69,947	23,65,401			23,65,401	1,67,35,348	3,41,76,000
Total 1 :						1,43,69,947	23,65,401			23,65,401	1,67,35,348	3,41,76,000
					02	6,50,123	1,38,138			1,38,138	7,88,261	13,05,000
Total 2 :						6,50,123	1,38,138			1,38,138	7,88,261	13,05,000
					11	1,01,659					1,01,659	3,50,000
Total 11 :						1,01,659					1,01,659	3,50,000
					13	10,82,702	1,33,531			1,33,531	12,16,233	19,97,000
Total 13 :						10,82,702	1,33,531			1,33,531	12,16,233	19,97,000
					71	26,500					26,500	1,00,000
Total 71 :						26,500					26,500	1,00,000
Total 46 West District:						1,62,30,931	26,37,070			26,37,070	1,88,68,001	3,79,28,000
Total 0 NULL:						1,62,30,931	26,37,070			26,37,070	1,88,68,001	3,79,28,000
Total 93 District Establishments:						1,62,30,931	26,37,070			26,37,070	1,88,68,001	3,79,28,000
	094	60	63		01	45,61,271	8,09,142			8,09,142	53,70,413	93,05,000
Total 1 :						45,61,271	8,09,142			8,09,142	53,70,413	93,05,000
					02	4,61,605	95,441			95,441	5,57,046	8,79,000
Total 2 :						4,61,605	95,441			95,441	5,57,046	8,79,000
					11	74,066	15,325			15,325	89,391	1,00,000
Total 11 :						74,066	15,325			15,325	89,391	1,00,000
					13	2,59,767	26,910			26,910	2,86,677	3,99,000
Total 13 :						2,59,767	26,910			26,910	2,86,677	3,99,000
Total 63 Yuksom Sub-Division:						53,56,709	9,46,818			9,46,818	63,03,527	1,06,83,000
				64	01	69,29,367	11,19,834			11,19,834	80,49,201	1,53,89,000
Total 1 :						69,29,367	11,19,834			11,19,834	80,49,201	1,53,89,000
					02	8,73,577	2,06,228			2,06,228	10,79,805	20,75,000
Total 2 :						8,73,577	2,06,228			2,06,228	10,79,805	20,75,000
					11	31,400					31,400	1,00,000
Total 11 :						31,400					31,400	1,00,000
					13	1,48,261	28,364			28,364	1,76,625	3,99,000
Total 13 :						1,48,261	28,364			28,364	1,76,625	3,99,000
Total 64 Dentam Sub-Division:						79,82,605	13,54,426			13,54,426	93,37,031	1,79,63,000
Total 60 Sub-Divisional Establishments:						1,33,39,314	23,01,244			23,01,244	1,56,40,558	2,86,46,000
Total 94 Other Establishments:						1,33,39,314	23,01,244			23,01,244	1,56,40,558	2,86,46,000
Total 0 NULL:						2,95,70,245	49,38,314			49,38,314	3,45,08,559	6,65,74,000
Total 2053 District Administration:						18,99,75,850	3,43,00,802			3,43,00,802	22,42,76,652	44,74,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	47	01	97,66,632	16,98,224			16,98,224	1,14,64,856	2,48,33,000
Total 1 :						97,66,632	16,98,224			16,98,224	1,14,64,856	2,48,33,000
					02	10,79,663	4,92,394			4,92,394	15,72,057	36,12,000
Total 2 :						10,79,663	4,92,394			4,92,394	15,72,057	36,12,000
					11	41,296	25,457			25,457	66,753	2,47,000
Total 11 :						41,296	25,457			25,457	66,753	2,47,000
					13	6,61,785	18,784			18,784	6,80,569	19,28,000
Total 13 :						6,61,785	18,784			18,784	6,80,569	19,28,000
Total 47 North District:						1,15,49,376	22,34,859			22,34,859	1,37,84,235	3,06,20,000
Total 0 NULL:						1,15,49,376	22,34,859			22,34,859	1,37,84,235	3,06,20,000
Total 93 District Establishments:						1,15,49,376	22,34,859			22,34,859	1,37,84,235	3,06,20,000
	094	60	55		01	54,98,998	8,16,708			8,16,708	63,15,706	1,30,57,000
Total 1 :						54,98,998	8,16,708			8,16,708	63,15,706	1,30,57,000
					02	2,91,329					2,91,329	5,03,000
Total 2 :						2,91,329					2,91,329	5,03,000
					13	1,40,936	1,00,060			1,00,060	2,40,996	4,99,000
Total 13 :						1,40,936	1,00,060			1,00,060	2,40,996	4,99,000
Total 55 Chungthang Sub-Division:						59,31,263	9,16,768			9,16,768	68,48,031	1,40,59,000
				58	01	46,08,970	7,34,478			7,34,478	53,43,448	1,27,07,000
Total 1 :						46,08,970	7,34,478			7,34,478	53,43,448	1,27,07,000
					02	1,61,125	32,225			32,225	1,93,350	3,87,000
Total 2 :						1,61,125	32,225			32,225	1,93,350	3,87,000
					11	21,429	3,500			3,500	24,929	1,00,000
Total 11 :						21,429	3,500			3,500	24,929	1,00,000
					13	1,98,880					1,98,880	3,99,000
Total 13 :						1,98,880					1,98,880	3,99,000
Total 58 Dzongu Sub-Division:						49,90,404	7,70,203			7,70,203	57,60,607	1,35,93,000
				59	01	45,76,102	9,00,502			9,00,502	54,76,604	1,08,14,000
Total 1 :						45,76,102	9,00,502			9,00,502	54,76,604	1,08,14,000
					02	5,67,405	1,17,550			1,17,550	6,84,955	11,62,000
Total 2 :						5,67,405	1,17,550			1,17,550	6,84,955	11,62,000
					11		13,700			13,700	13,700	1,00,000
Total 11 :							13,700			13,700	13,700	1,00,000
					13	1,84,374	70,735			70,735	2,55,109	3,99,000
Total 13 :						1,84,374	70,735			70,735	2,55,109	3,99,000
Total 59 Kabi Sub-Division:						53,27,881	11,02,487			11,02,487	64,30,368	1,24,75,000
Total 60 Sub-Divisional Establishments:						1,62,49,548	27,89,458			27,89,458	1,90,39,006	4,01,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60									
Total 94 Other Establishments:						1,62,49,548	27,89,458			27,89,458	1,90,39,006	4,01,27,000
Total 0 NULL:						2,77,98,924	50,24,317			50,24,317	3,28,23,241	7,07,47,000
Total 2053 District Administration:						18,99,75,850	3,43,00,802			3,43,00,802	22,42,76,652	44,74,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	48	01	80,09,755					80,09,755	2,93,55,000
					Total 1 :	80,09,755					80,09,755	2,93,55,000
					02	25,11,345	6,07,757			6,07,757	31,19,102	57,81,000
					Total 2 :	25,11,345	6,07,757			6,07,757	31,19,102	57,81,000
					13	5,25,495	7,80,820			7,80,820	13,06,315	22,49,000
					Total 13 :	5,25,495	7,80,820			7,80,820	13,06,315	22,49,000
					71	4,000	15,654			15,654	19,654	2,18,000
					Total 71 :	4,000	15,654			15,654	19,654	2,18,000
					Total 48 South District:	1,10,50,595	14,04,231			14,04,231	1,24,54,826	3,76,03,000
					Total 0 NULL:	1,10,50,595	14,04,231			14,04,231	1,24,54,826	3,76,03,000
					Total 93 District Establishments:	1,10,50,595	14,04,231			14,04,231	1,24,54,826	3,76,03,000
094	60	57	01			76,24,160	13,56,368			13,56,368	89,80,528	1,64,24,000
					Total 1 :	76,24,160	13,56,368			13,56,368	89,80,528	1,64,24,000
					02	8,21,450	1,67,950			1,67,950	9,89,400	20,15,000
					Total 2 :	8,21,450	1,67,950			1,67,950	9,89,400	20,15,000
					11	16,100					16,100	1,47,000
					Total 11 :	16,100					16,100	1,47,000
					13	1,13,030	64,800			64,800	1,77,830	5,24,000
					Total 13 :	1,13,030	64,800			64,800	1,77,830	5,24,000
					Total 57 Ravangla Sub-Division:	85,74,740	15,89,118			15,89,118	1,01,63,858	1,91,10,000
				61	01	56,44,505	9,99,146			9,99,146	66,43,651	1,20,87,000
					Total 1 :	56,44,505	9,99,146			9,99,146	66,43,651	1,20,87,000
					02	5,37,195	1,25,939			1,25,939	6,63,134	15,15,000
					Total 2 :	5,37,195	1,25,939			1,25,939	6,63,134	15,15,000
					11	23,200					23,200	1,00,000
					Total 11 :	23,200					23,200	1,00,000
					13	2,33,282	32,174			32,174	2,65,456	3,99,000
					Total 13 :	2,33,282	32,174			32,174	2,65,456	3,99,000
					Total 61 Yangyang Sub-Division:	64,38,182	11,57,259			11,57,259	75,95,441	1,41,01,000
				62	01	66,51,257	11,56,706			11,56,706	78,07,963	1,65,79,000
					Total 1 :	66,51,257	11,56,706			11,56,706	78,07,963	1,65,79,000
					02	5,97,628	1,37,653			1,37,653	7,35,281	12,61,000
					Total 2 :	5,97,628	1,37,653			1,37,653	7,35,281	12,61,000
					13	1,46,340	30,898			30,898	1,77,238	3,99,000
					Total 13 :	1,46,340	30,898			30,898	1,77,238	3,99,000
					Total 62 Jorthang Sub-Division:	73,95,225	13,25,257			13,25,257	87,20,482	1,82,39,000
					Total 60 Sub-Divisional Establishments:	2,24,08,147	40,71,634			40,71,634	2,64,79,781	5,14,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60									
Total 94 Other Establishments:						2,24,08,147	40,71,634			40,71,634	2,64,79,781	5,14,50,000
Total 0 NULL:						3,34,58,742	54,75,865			54,75,865	3,89,34,607	8,90,53,000
Total 2053 District Administration:						18,99,75,850	3,43,00,802			3,43,00,802	22,42,76,652	44,74,52,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	49	01			1,91,07,088	39,59,716	39,59,716	2,30,66,804	4,99,73,000
					Total 1 :			1,91,07,088	39,59,716	39,59,716	2,30,66,804	4,99,73,000
					02			24,62,617	83,080	83,080	25,45,697	40,09,000
					Total 2 :			24,62,617	83,080	83,080	25,45,697	40,09,000
					11			48,535			48,535	2,50,000
					Total 11 :			48,535			48,535	2,50,000
					13			10,29,572	4,19,605	4,19,605	14,49,177	20,48,000
					Total 13 :			10,29,572	4,19,605	4,19,605	14,49,177	20,48,000
					Total 49 Pakyong District:			2,26,47,812	44,62,401	44,62,401	2,71,10,213	5,62,80,000
					Total 0 NULL:			2,26,47,812	44,62,401	44,62,401	2,71,10,213	5,62,80,000
					Total 93 District Establishments:			2,26,47,812	44,62,401	44,62,401	2,71,10,213	5,62,80,000
094	60	50	01					43,01,524			43,01,524	
					Total 1 :			43,01,524			43,01,524	
					02			95,550			95,550	
					Total 2 :			95,550			95,550	
					Total 50 Pakyong Sub-Division:			43,97,074			43,97,074	
51			01					90,48,185	14,04,726	14,04,726	1,04,52,911	1,96,69,000
					Total 1 :			90,48,185	14,04,726	14,04,726	1,04,52,911	1,96,69,000
					02			8,84,219	1,68,364	1,68,364	10,52,583	20,29,000
					Total 2 :			8,84,219	1,68,364	1,68,364	10,52,583	20,29,000
					11			5,000			5,000	1,00,000
					Total 11 :			5,000			5,000	1,00,000
					13			3,34,361	36,972	36,972	3,71,333	5,48,000
					Total 13 :			3,34,361	36,972	36,972	3,71,333	5,48,000
					Total 51 Rongli Sub-Division:			1,02,71,765	16,10,062	16,10,062	1,18,81,827	2,23,46,000
60			01					95,33,661	19,96,463	19,96,463	1,15,30,124	2,05,40,000
					Total 1 :			95,33,661	19,96,463	19,96,463	1,15,30,124	2,05,40,000
					02			7,50,027	1,50,050	1,50,050	9,00,077	18,26,000
					Total 2 :			7,50,027	1,50,050	1,50,050	9,00,077	18,26,000
					11			25,000	26,100	26,100	51,100	1,00,000
					Total 11 :			25,000	26,100	26,100	51,100	1,00,000
					13			3,15,107	46,164	46,164	3,61,271	3,99,000
					Total 13 :			3,15,107	46,164	46,164	3,61,271	3,99,000
					Total 60 Rangpo Sub-Division:			1,06,23,795	22,18,777	22,18,777	1,28,42,572	2,28,65,000
					Total 60 Sub-Divisional Establishments:			2,52,92,634	38,28,839	38,28,839	2,91,21,473	4,52,11,000
					Total 94 Other Establishments:			2,52,92,634	38,28,839	38,28,839	2,91,21,473	4,52,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2053	00					Total 0 NULL:	4,79,40,446	82,91,240		82,91,240	5,62,31,686	10,14,91,000
						Total 2053 District Administration:	18,99,75,850	3,43,00,802		3,43,00,802	22,42,76,652	44,74,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	50	01	1,70,65,165	37,49,985			37,49,985	2,08,15,150	4,33,52,000
Total 1 Other Charges:						1,70,65,165	37,49,985			37,49,985	2,08,15,150	4,33,52,000
					02	29,01,000	6,43,312			6,43,312	35,44,312	53,37,000
Total 2 Other Charges:						29,01,000	6,43,312			6,43,312	35,44,312	53,37,000
					11	1,40,014	11,400			11,400	1,51,414	3,00,000
Total 11 Other Charges:						1,40,014	11,400			11,400	1,51,414	3,00,000
					13	6,14,559	5,47,071			5,47,071	11,61,630	19,38,000
Total 13 Other Charges:						6,14,559	5,47,071			5,47,071	11,61,630	19,38,000
Total 50 Soreng District:						2,07,20,738	49,51,768			49,51,768	2,56,72,506	5,09,27,000
Total 0 NULL:						2,07,20,738	49,51,768			49,51,768	2,56,72,506	5,09,27,000
Total 93 District Establishments:						2,07,20,738	49,51,768			49,51,768	2,56,72,506	5,09,27,000
094	60			52	01	19,69,076					19,69,076	
Total 1 :						19,69,076					19,69,076	
Total 52 Soreng Sub-Division:						19,69,076					19,69,076	
Total 60 Sub-Divisional Establishments:						19,69,076					19,69,076	
Total 94 Other Establishments:						19,69,076					19,69,076	
Total 0 NULL:						2,26,89,814	49,51,768			49,51,768	2,76,41,582	5,09,27,000
Total 2053 District Administration:						18,99,75,850	3,43,00,802			3,43,00,802	22,42,76,652	44,74,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	095	10	58	01	78,46,540	6,952			6,952	78,53,492	2,11,19,000
Total 1 :						78,46,540	6,952			6,952	78,53,492	2,11,19,000
Total 58 Directorate of Accounts:						78,46,540	6,952			6,952	78,53,492	2,11,19,000
				59	01	75,81,891	12,97,010			12,97,010	88,78,901	1,82,39,000
Total 1 :						75,81,891	12,97,010			12,97,010	88,78,901	1,82,39,000
					02	87,300	21,300			21,300	1,08,600	3,68,000
Total 2 :						87,300	21,300			21,300	1,08,600	3,68,000
					11	81,424					81,424	4,00,000
Total 11 :						81,424					81,424	4,00,000
					13	2,30,051	1,44,621			1,44,621	3,74,672	4,98,000
Total 13 :						2,30,051	1,44,621			1,44,621	3,74,672	4,98,000
Total 59 Internal Audit:						79,80,666	14,62,931			14,62,931	94,43,597	1,95,05,000
				60	01	2,26,46,001	35,59,741			35,59,741	2,62,05,742	4,79,68,000
Total 1 :						2,26,46,001	35,59,741			35,59,741	2,62,05,742	4,79,68,000
					02	8,51,800	3,78,333			3,78,333	12,30,133	20,48,000
Total 2 :						8,51,800	3,78,333			3,78,333	12,30,133	20,48,000
					11	29,250					29,250	1,30,000
Total 11 :						29,250					29,250	1,30,000
					13	11,29,295	19,29,773			19,29,773	30,59,068	47,14,000
Total 13 :						11,29,295	19,29,773			19,29,773	30,59,068	47,14,000
Total 60 Pension, Group Insurance & Provident Fund:						2,46,56,346	58,67,847			58,67,847	3,05,24,193	5,48,60,000
Total 10 Finance Department:						4,04,83,552	73,37,730			73,37,730	4,78,21,282	9,54,84,000
Total 95 Directorate of Accounts and Treasuries:						4,04,83,552	73,37,730			73,37,730	4,78,21,282	9,54,84,000
096	00	44	01			1,86,40,895	32,07,316			32,07,316	2,18,48,211	4,20,59,000
Total 1 :						1,86,40,895	32,07,316			32,07,316	2,18,48,211	4,20,59,000
					02	5,54,518	1,18,623			1,18,623	6,73,141	12,17,000
Total 2 :						5,54,518	1,18,623			1,18,623	6,73,141	12,17,000
					11	66,085	50,550			50,550	1,16,635	1,19,000
Total 11 :						66,085	50,550			50,550	1,16,635	1,19,000
					13	7,33,440	1,04,210			1,04,210	8,37,650	11,84,000
Total 13 :						7,33,440	1,04,210			1,04,210	8,37,650	11,84,000
Total 44 Head Office Establishment:						1,99,94,938	34,80,699			34,80,699	2,34,75,637	4,45,79,000
Total 0 NULL:						1,99,94,938	34,80,699			34,80,699	2,34,75,637	4,45,79,000
Total 96 Pay and Accounts Offices:						1,99,94,938	34,80,699			34,80,699	2,34,75,637	4,45,79,000
098	00	44	01			53,55,656	7,94,962			7,94,962	61,50,618	1,17,40,000
Total 1 :						53,55,656	7,94,962			7,94,962	61,50,618	1,17,40,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2054	00	098	00	44							
				02	16,000					16,000	1,25,000
				Total 2 :	16,000					16,000	1,25,000
				11	2,47,600					2,47,600	9,00,000
				Total 11 :	2,47,600					2,47,600	9,00,000
				13	1,73,462	33,771			33,771	2,07,233	3,97,000
				Total 13 :	1,73,462	33,771			33,771	2,07,233	3,97,000
				Total 44 Head Office Establishment:	57,92,718	8,28,733			8,28,733	66,21,451	1,31,62,000
				Total 0 NULL:	57,92,718	8,28,733			8,28,733	66,21,451	1,31,62,000
				Total 98 Local Fund Audit:	57,92,718	8,28,733			8,28,733	66,21,451	1,31,62,000
800	42	00	49		17,32,639					17,32,639	50,00,000
				Total 49 NULL:	17,32,639					17,32,639	50,00,000
				Total 0 NULL:	17,32,639					17,32,639	50,00,000
				Total 42 Central REcord Keeping Agency Charges:	17,32,639					17,32,639	50,00,000
43	00	02			22,38,170			-	22,38,170	-	22,38,170
				Total 2 NULL:	22,38,170			-	22,38,170	-	22,38,170
				49	44,52,855		-	2,511	22,38,170	66,88,514	84,00,000
				Total 49 NULL:	44,52,855		-	2,511	22,38,170	66,88,514	84,00,000
				Total 0 NULL:	66,91,025		-	2,511	-	2,511	84,00,000
				Total 43 Mission Mode Project (90 10% CSS):	66,91,025		-	2,511	-	2,511	84,00,000
				Total 800 Other Expenditure:	84,23,664		-	2,511	-	2,511	1,34,00,000
				Total 0 NULL:	7,46,94,872	1,16,47,162	-	2,511	1,16,44,651	8,63,39,523	16,66,25,000
				Total 2054 Treasury and Accounts Administration:	12,35,56,570	2,11,89,299	-	2,511	2,11,86,788	14,47,43,358	27,69,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	45	01	1,42,18,185	23,36,734			23,36,734	1,65,54,919	2,96,38,000
Total 1 :						1,42,18,185	23,36,734			23,36,734	1,65,54,919	2,96,38,000
					02	1,93,920	38,214			38,214	2,32,134	4,64,000
Total 2 :						1,93,920	38,214			38,214	2,32,134	4,64,000
					11		25,434			25,434	25,434	99,000
Total 11 :							25,434			25,434	25,434	99,000
					13	3,79,446	1,04,151			1,04,151	4,83,597	8,92,000
Total 13 :						3,79,446	1,04,151			1,04,151	4,83,597	8,92,000
Total 45 East District:						1,47,91,551	25,04,533			25,04,533	1,72,96,084	3,10,93,000
Total 0 NULL:						1,47,91,551	25,04,533			25,04,533	1,72,96,084	3,10,93,000
Total 96 Pay and Accounts Offices:						1,47,91,551	25,04,533			25,04,533	1,72,96,084	3,10,93,000
Total 0 NULL:						1,47,91,551	25,04,533			25,04,533	1,72,96,084	3,10,93,000
Total 2054 Treasury and Accounts Administration:						12,35,56,570	2,11,89,299	-	2,511	2,11,86,788	14,47,43,358	27,69,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	096	00	45	13				9,440	8,92,000
					Total 13 :				9,440	8,92,000
					Total 45 East District:				9,440	8,92,000
	46		01					63,20,192	10,65,444	1,33,97,000
					Total 1 :				63,20,192	1,33,97,000
			02					38,701		1,15,000
					Total 2 :				38,701	1,15,000
			11					23,650		2,75,000
					Total 11 :				23,650	2,75,000
			13					1,88,039	1,63,795	9,97,000
					Total 13 :				1,88,039	9,97,000
					Total 46 West District:				65,70,582	1,47,84,000
					Total 0 NULL:				12,29,239	1,56,76,000
					Total 96 Pay and Accounts Offices:				65,80,022	1,56,76,000
					Total 0 NULL:				12,29,239	1,56,76,000
Total 2054 Treasury and Accounts Administration:									12,35,56,570	27,69,36,000
									2,11,89,299	-
									2,511	
									2,11,86,788	14,47,43,358

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	47	01	42,10,749	7,73,205			7,73,205	49,83,954	1,02,78,000
Total 1 :						42,10,749	7,73,205			7,73,205	49,83,954	1,02,78,000
02						1,97,035	39,795			39,795	2,36,830	4,71,000
Total 2 :						1,97,035	39,795			39,795	2,36,830	4,71,000
13						2,36,116	86,388			86,388	3,22,504	9,53,000
Total 13 :						2,36,116	86,388			86,388	3,22,504	9,53,000
Total 47 North District:						46,43,900	8,99,388			8,99,388	55,43,288	1,17,02,000
Total 0 NULL:						46,43,900	8,99,388			8,99,388	55,43,288	1,17,02,000
Total 96 Pay and Accounts Offices:						46,43,900	8,99,388			8,99,388	55,43,288	1,17,02,000
Total 0 NULL:						46,43,900	8,99,388			8,99,388	55,43,288	1,17,02,000
Total 2054 Treasury and Accounts Administration:						12,35,56,570	2,11,89,299	-	2,511	2,11,86,788	14,47,43,358	27,69,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	48	01	1,15,96,234	16,25,944			16,25,944	1,32,22,178	2,46,15,000
Total 1 :						1,15,96,234	16,25,944			16,25,944	1,32,22,178	2,46,15,000
02						4,26,650	78,524			78,524	5,05,174	10,43,000
Total 2 :						4,26,650	78,524			78,524	5,05,174	10,43,000
11						23,000	55,250			55,250	78,250	2,20,000
Total 11 :						23,000	55,250			55,250	78,250	2,20,000
13						4,99,388	2,10,930			2,10,930	7,10,318	10,97,000
Total 13 :						4,99,388	2,10,930			2,10,930	7,10,318	10,97,000
Total 48 South District:						1,25,45,272	19,70,648			19,70,648	1,45,15,920	2,69,75,000
Total 0 NULL:						1,25,45,272	19,70,648			19,70,648	1,45,15,920	2,69,75,000
Total 96 Pay and Accounts Offices:						1,25,45,272	19,70,648			19,70,648	1,45,15,920	2,69,75,000
Total 0 NULL:						1,25,45,272	19,70,648			19,70,648	1,45,15,920	2,69,75,000
Total 2054 Treasury and Accounts Administration:						12,35,56,570	2,11,89,299	-	2,511	2,11,86,788	14,47,43,358	27,69,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	45	02	20,057					20,057	4,64,000
Total 2 :						20,057					20,057	4,64,000
Total 45 East District:						20,057					20,057	4,64,000
	49			01		43,57,698	17,52,839			17,52,839	61,10,537	1,19,39,000
Total 1 Other Revenue Expenditure:						43,57,698	17,52,839			17,52,839	61,10,537	1,19,39,000
				02		89,361	60,467			60,467	1,49,828	2,37,000
Total 2 Other Revenue Expenditure:						89,361	60,467			60,467	1,49,828	2,37,000
				11		19,090	26,000			26,000	45,090	1,50,000
Total 11 Other Revenue Expenditure:						19,090	26,000			26,000	45,090	1,50,000
				13		1,58,795	59,684			59,684	2,18,479	7,97,000
Total 13 Other Revenue Expenditure:						1,58,795	59,684			59,684	2,18,479	7,97,000
Total 49 Pakyong District:						46,24,944	18,98,990			18,98,990	65,23,934	1,31,23,000
Total 0 NULL:						46,45,001	18,98,990			18,98,990	65,43,991	1,35,87,000
Total 96 Pay and Accounts Offices:						46,45,001	18,98,990			18,98,990	65,43,991	1,35,87,000
Total 0 NULL:						46,45,001	18,98,990			18,98,990	65,43,991	1,35,87,000
Total 2054 Treasury and Accounts Administration:						12,35,56,570	2,11,89,299	-	2,511	2,11,86,788	14,47,43,358	27,69,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	50	01	49,84,316	8,33,898			8,33,898	58,18,214	94,64,000
Total 1 :						49,84,316	8,33,898			8,33,898	58,18,214	94,64,000
02						4,47,902	1,06,794			1,06,794	5,54,696	8,17,000
Total 2 :						4,47,902	1,06,794			1,06,794	5,54,696	8,17,000
11						43,050	39,350			39,350	82,400	2,00,000
Total 11 :						43,050	39,350			39,350	82,400	2,00,000
13						1,80,684	59,297			59,297	2,39,981	7,97,000
Total 13 :						1,80,684	59,297			59,297	2,39,981	7,97,000
Total 50 Soreng District:						56,55,952	10,39,339			10,39,339	66,95,291	1,12,78,000
Total 0 NULL:						56,55,952	10,39,339			10,39,339	66,95,291	1,12,78,000
Total 96 Pay and Accounts Offices:						56,55,952	10,39,339			10,39,339	66,95,291	1,12,78,000
Total 0 NULL:						56,55,952	10,39,339			10,39,339	66,95,291	1,12,78,000
Total 2054 Treasury and Accounts Administration:						12,35,56,570	2,11,89,299	-	2,511	2,11,86,788	14,47,43,358	27,69,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	001	60	00	01	5,30,42,827	86,98,062		86,98,062	6,17,40,889	12,26,20,000
					Total 1 NULL:	5,30,42,827	86,98,062		86,98,062	6,17,40,889	12,26,20,000
				02		23,54,501	4,62,239		4,62,239	28,16,740	81,73,000
				Total 2 NULL:	23,54,501	4,62,239		4,62,239	4,62,239	28,16,740	81,73,000
				05			25,500		25,500	25,500	3,00,000
				Total 5 NULL:		25,500		25,500	25,500	25,500	3,00,000
				11		1,39,151	29,650		29,650	1,68,801	14,99,000
				Total 11 NULL:	1,39,151	29,650		29,650	29,650	1,68,801	14,99,000
				13		10,48,269	3,18,054		3,18,054	13,66,323	37,98,000
				Total 13 NULL:	10,48,269	3,18,054		3,18,054	3,18,054	13,66,323	37,98,000
				16		10,26,000				10,26,000	10,50,000
				Total 16 NULL:	10,26,000					10,26,000	10,50,000
				24		2,72,070	3,10,903		3,10,903	5,82,973	3,15,000
				Total 24 NULL:	2,72,070	3,10,903		3,10,903	3,10,903	5,82,973	3,15,000
				29		1,20,774	1,92,336		1,92,336	3,13,110	30,00,000
				Total 29 NULL:	1,20,774	1,92,336		1,92,336	1,92,336	3,13,110	30,00,000
				41		2,00,000	3,00,000		3,00,000	5,00,000	10,00,000
				Total 41 NULL:	2,00,000	3,00,000		3,00,000	3,00,000	5,00,000	10,00,000
				49		5,21,388	30,316		30,316	5,51,704	87,38,000
				Total 49 NULL:	5,21,388	30,316		30,316	30,316	5,51,704	87,38,000
				51		3,88,512				3,88,512	
				Total 51 NULL:	3,88,512					3,88,512	
				Total 0 NULL:	5,91,13,492	1,03,67,060		1,03,67,060	1,03,67,060	6,94,80,552	15,04,93,000
				Total 60 Director General of Police:	5,91,13,492	1,03,67,060		1,03,67,060	1,03,67,060	6,94,80,552	15,04,93,000
	61	00		21			11,66,903		11,66,903	11,66,903	9,45,00,000
				Total 21 NULL:		11,66,903		11,66,903	11,66,903	11,66,903	9,45,00,000
				Total 0 NULL:		11,66,903		11,66,903	11,66,903	11,66,903	9,45,00,000
				Total 61 Purchase of Uniform and other items:		11,66,903		11,66,903	11,66,903	11,66,903	9,45,00,000
				Total 1 Direction and Administration:	5,91,13,492	1,15,33,963		1,15,33,963	1,15,33,963	7,06,47,455	24,49,93,000
003	61	00		01		27,70,673	7,06,251		7,06,251	34,76,924	47,34,000
				Total 1 NULL:	27,70,673	7,06,251		7,06,251	7,06,251	34,76,924	47,34,000
				02		1,75,476	49,756		49,756	2,25,232	5,97,000
				Total 2 NULL:	1,75,476	49,756		49,756	49,756	2,25,232	5,97,000
				11		1,04,684	21,350		21,350	1,26,034	3,00,000
				Total 11 NULL:	1,04,684	21,350		21,350	21,350	1,26,034	3,00,000
				13		80,484	37,558		37,558	1,18,042	1,99,000
				Total 13 NULL:	80,484	37,558		37,558	37,558	1,18,042	1,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	003	61	00	24	1,24,242	26,910			26,910	1,51,152	4,00,000
					Total 24 NULL:	1,24,242	26,910			26,910	1,51,152	4,00,000
					29	36,025	4,500			4,500	40,525	6,00,000
					Total 29 NULL:	36,025	4,500			4,500	40,525	6,00,000
					51	57,596					57,596	
					Total 51 NULL:	57,596					57,596	
					Total 0 NULL:	33,49,180	8,46,325			8,46,325	41,95,505	68,30,000
					Total 61 Police Training Centre:	33,49,180	8,46,325			8,46,325	41,95,505	68,30,000
	62	00	01			1,76,56,250	27,75,166			27,75,166	2,04,31,416	3,82,96,000
					Total 1 NULL:	1,76,56,250	27,75,166			27,75,166	2,04,31,416	3,82,96,000
					02	4,13,812	82,195			82,195	4,96,007	9,94,000
					Total 2 NULL:	4,13,812	82,195			82,195	4,96,007	9,94,000
					11	38,197					38,197	3,50,000
					Total 11 NULL:	38,197					38,197	3,50,000
					13	1,78,597	19,959			19,959	1,98,556	8,00,000
					Total 13 NULL:	1,78,597	19,959			19,959	1,98,556	8,00,000
					24	1,93,233					1,93,233	6,00,000
					Total 24 NULL:	1,93,233					1,93,233	6,00,000
					51	1,25,454					1,25,454	
					Total 51 NULL:	1,25,454					1,25,454	
					Total 0 NULL:	1,86,05,543	28,77,320			28,77,320	2,14,82,863	4,10,40,000
					Total 62 Police Training Centre at Yangang:	1,86,05,543	28,77,320			28,77,320	2,14,82,863	4,10,40,000
					Total 3 Education and Training:	2,19,54,723	37,23,645			37,23,645	2,56,78,368	4,78,70,000
	101	62	00	01		14,47,00,605	2,82,16,727			2,82,16,727	17,29,17,332	31,22,13,000
					Total 1 NULL:	14,47,00,605	2,82,16,727			2,82,16,727	17,29,17,332	31,22,13,000
					02	12,18,678	3,03,219			3,03,219	15,21,897	33,25,000
					Total 2 NULL:	12,18,678	3,03,219			3,03,219	15,21,897	33,25,000
					11	1,31,131	49,750			49,750	1,80,881	20,63,000
					Total 11 NULL:	1,31,131	49,750			49,750	1,80,881	20,63,000
					13	2,77,836	5,72,946			5,72,946	8,50,782	24,98,000
					Total 13 NULL:	2,77,836	5,72,946			5,72,946	8,50,782	24,98,000
					14	1,18,184	49,808			49,808	1,67,992	6,19,000
					Total 14 NULL:	1,18,184	49,808			49,808	1,67,992	6,19,000
					24	9,29,579	24,88,640			24,88,640	34,18,219	65,00,000
					Total 24 NULL:	9,29,579	24,88,640			24,88,640	34,18,219	65,00,000
					41	2,50,000					2,50,000	3,00,000
					Total 41 NULL:	2,50,000					2,50,000	3,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	101	62	00	Total 0 NULL:	14,76,26,013	3,16,81,090	3,16,81,090	17,93,07,103	32,75,18,000
					Total 62 Intelligence Branch:	14,76,26,013	3,16,81,090	3,16,81,090	17,93,07,103	32,75,18,000
		63	00	01		3,76,98,467	64,33,388	64,33,388	4,41,31,855	8,13,70,000
					Total 1 NULL:	3,76,98,467	64,33,388	64,33,388	4,41,31,855	8,13,70,000
				02		13,41,664	1,75,902	1,75,902	15,17,566	33,82,000
					Total 2 NULL:	13,41,664	1,75,902	1,75,902	15,17,566	33,82,000
				11		9,19,074	2,77,234	2,77,234	11,96,308	16,50,000
					Total 11 NULL:	9,19,074	2,77,234	2,77,234	11,96,308	16,50,000
				13		10,31,646	4,401	4,401	10,36,047	12,23,000
					Total 13 NULL:	10,31,646	4,401	4,401	10,36,047	12,23,000
				24		4,74,718			4,74,718	16,25,000
					Total 24 NULL:	4,74,718			4,74,718	16,25,000
				29		9,000	1,17,060	1,17,060	1,26,060	1,000
					Total 29 NULL:	9,000	1,17,060	1,17,060	1,26,060	1,000
				41		75,000			75,000	3,00,000
					Total 41 NULL:	75,000			75,000	3,00,000
				51						
					Total 51 NULL:					
					Total 0 NULL:	4,15,49,569	70,07,985	70,07,985	4,85,57,554	8,95,51,000
		84	01			1,73,73,216	29,78,375	29,78,375	2,03,51,591	4,21,58,000
					Total 1 :	1,73,73,216	29,78,375	29,78,375	2,03,51,591	4,21,58,000
				02		2,89,325	9,725	9,725	2,99,050	11,17,000
					Total 2 :	2,89,325	9,725	9,725	2,99,050	11,17,000
				11		1,82,612	2,53,125	2,53,125	4,35,737	7,00,000
					Total 11 :	1,82,612	2,53,125	2,53,125	4,35,737	7,00,000
				13		43,386	1,75,477	1,75,477	2,18,863	7,98,000
					Total 13 :	43,386	1,75,477	1,75,477	2,18,863	7,98,000
				24		1,53,164	2,51,361	2,51,361	4,04,525	14,00,000
					Total 24 :	1,53,164	2,51,361	2,51,361	4,04,525	14,00,000
				41		25,000	1,25,000	1,25,000	1,50,000	3,00,000
					Total 41 :	25,000	1,25,000	1,25,000	1,50,000	3,00,000
				51		1,03,646			1,03,646	
					Total 51 :	1,03,646			1,03,646	
					Total 84 Anti Human Trafficking Unit Police Station:	1,81,70,349	37,93,063	37,93,063	2,19,63,412	4,64,73,000
					Total 63 Crime Investigation Branch:	5,97,19,918	1,08,01,048	1,08,01,048	7,05,20,966	13,60,24,000
					Total 101 Criminal Investigation and Vigilance:	20,73,45,931	4,24,82,138	4,24,82,138	24,98,28,069	46,35,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	64	00	01	39,08,16,695	6,43,48,050			6,43,48,050	45,51,64,745	88,93,08,000
					Total 1 NULL:	39,08,16,695	6,43,48,050			6,43,48,050	45,51,64,745	88,93,08,000
					02	5,17,146	1,14,679			1,14,679	6,31,825	13,36,000
					Total 2 NULL:	5,17,146	1,14,679			1,14,679	6,31,825	13,36,000
					06	8,16,448	19,26,796			19,26,796	27,43,244	1,000
					Total 6 NULL:	8,16,448	19,26,796			19,26,796	27,43,244	1,000
					11	15,83,716	22,18,377			22,18,377	38,02,093	80,00,000
					Total 11 NULL:	15,83,716	22,18,377			22,18,377	38,02,093	80,00,000
					13	6,38,237					6,38,237	15,98,000
					Total 13 NULL:	6,38,237					6,38,237	15,98,000
					24	7,91,114					7,91,114	51,98,000
					Total 24 NULL:	7,91,114					7,91,114	51,98,000
					29	6,800					6,800	1,000
					Total 29 NULL:	6,800					6,800	1,000
					51	7,09,610					7,09,610	
					Total 51 NULL:	7,09,610					7,09,610	
					Total 0 NULL:	39,58,79,766	6,86,07,902			6,86,07,902	46,44,87,668	90,54,42,000
					Total 64 Sikkim Armed Police:	39,58,79,766	6,86,07,902			6,86,07,902	46,44,87,668	90,54,42,000
67	00				01	18,14,29,774	2,85,87,558			2,85,87,558	21,00,17,332	36,94,02,000
					Total 1 NULL:	18,14,29,774	2,85,87,558			2,85,87,558	21,00,17,332	36,94,02,000
					02	3,17,682	52,317			52,317	3,69,999	44,95,000
					Total 2 NULL:	3,17,682	52,317			52,317	3,69,999	44,95,000
					11	25,43,277	6,49,590			6,49,590	31,92,867	80,00,000
					Total 11 NULL:	25,43,277	6,49,590			6,49,590	31,92,867	80,00,000
					13	6,75,763	41,609			41,609	7,17,372	16,00,000
					Total 13 NULL:	6,75,763	41,609			41,609	7,17,372	16,00,000
					24	17,82,863	5,19,049			5,19,049	23,01,912	40,73,000
					Total 24 NULL:	17,82,863	5,19,049			5,19,049	23,01,912	40,73,000
					29	560					560	1,000
					Total 29 NULL:	560					560	1,000
					51	1,20,916					1,20,916	
					Total 51 NULL:	1,20,916					1,20,916	
					Total 0 NULL:	18,68,70,835	2,98,50,123			2,98,50,123	21,67,20,958	38,75,71,000
					Total 67 Indian Reserve Battalion (3rd IRBn):	18,68,70,835	2,98,50,123			2,98,50,123	21,67,20,958	38,75,71,000
					Total 104 Special Police:	58,27,50,601	9,84,58,025			9,84,58,025	68,12,08,626	1,29,30,13,000
108	67	00			01	15,45,87,863	2,62,70,586			2,62,70,586	18,08,58,449	35,37,37,000
					Total 1 NULL:	15,45,87,863	2,62,70,586			2,62,70,586	18,08,58,449	35,37,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	108	67	00	02	54,95,207	11,13,166			11,13,166	66,08,373	1,31,10,000
Total 2 NULL:						54,95,207	11,13,166			11,13,166	66,08,373	1,31,10,000
11						7,60,047	2,50,973			2,50,973	10,11,020	14,85,000
Total 11 NULL:						7,60,047	2,50,973			2,50,973	10,11,020	14,85,000
13						4,58,057	1,08,426			1,08,426	5,66,483	9,90,000
Total 13 NULL:						4,58,057	1,08,426			1,08,426	5,66,483	9,90,000
14							18,000			18,000	18,000	83,000
Total 14 NULL:							18,000			18,000	18,000	83,000
24						10,02,760	5,18,554			5,18,554	15,21,314	50,00,000
Total 24 NULL:						10,02,760	5,18,554			5,18,554	15,21,314	50,00,000
29						18,050	72,176			72,176	90,226	5,75,000
Total 29 NULL:						18,050	72,176			72,176	90,226	5,75,000
51						10,86,962					10,86,962	
Total 51 NULL:						10,86,962					10,86,962	
52						10,148					10,148	
Total 52 NULL:						10,148					10,148	
Total 0 NULL:						16,34,19,094	2,83,51,881			2,83,51,881	19,17,70,975	37,49,80,000
Total 67 Reserve Line & Police Band:						16,34,19,094	2,83,51,881			2,83,51,881	19,17,70,975	37,49,80,000
Total 108 State Headquarters Police:						16,34,19,094	2,83,51,881			2,83,51,881	19,17,70,975	37,49,80,000
109	68	00	01			35,49,696					35,49,696	
Total 1 NULL:						35,49,696					35,49,696	
13						16,242					16,242	
Total 13 NULL:						16,242					16,242	
Total 0 NULL:						35,65,938					35,65,938	
60 01						40,79,509	15,27,482			15,27,482	56,06,991	1,47,46,000
Total 1 :						40,79,509	15,27,482			15,27,482	56,06,991	1,47,46,000
13						1,89,109	4,621			4,621	1,93,730	8,00,000
Total 13 :						1,89,109	4,621			4,621	1,93,730	8,00,000
24						2,70,372					2,70,372	3,15,000
Total 24 :						2,70,372					2,70,372	3,15,000
41						1,50,000					1,50,000	6,00,000
Total 41 :						1,50,000					1,50,000	6,00,000
Total 60 North and East:						46,88,990	15,32,103			15,32,103	62,21,093	1,64,61,000
Total 68 Range Office:						82,54,928	15,32,103			15,32,103	97,87,031	1,64,61,000
Total 109 District Police:						82,54,928	15,32,103			15,32,103	97,87,031	1,64,61,000
114	70	00	01			4,85,68,193	83,73,835			83,73,835	5,69,42,028	10,75,83,000
Total 1 NULL:						4,85,68,193	83,73,835			83,73,835	5,69,42,028	10,75,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	114	70	00								
					02	13,91,352	43,500			43,500	14,34,852	32,78,000
					Total 2 NULL:	13,91,352	43,500			43,500	14,34,852	32,78,000
					11	52,000	22,194			22,194	74,194	16,50,000
					Total 11 NULL:	52,000	22,194			22,194	74,194	16,50,000
					13	5,84,113	1,21,303			1,21,303	7,05,416	13,74,000
					Total 13 NULL:	5,84,113	1,21,303			1,21,303	7,05,416	13,74,000
					14	23,961	5,280			5,280	29,241	2,48,000
					Total 14 NULL:	23,961	5,280			5,280	29,241	2,48,000
					24	4,41,500	1,22,953			1,22,953	5,64,453	20,00,000
					Total 24 NULL:	4,41,500	1,22,953			1,22,953	5,64,453	20,00,000
					29	4,58,590	34,107			34,107	4,92,697	20,00,000
					Total 29 NULL:	4,58,590	34,107			34,107	4,92,697	20,00,000
					51	3,21,750					3,21,750	
					Total 51 NULL:	3,21,750					3,21,750	
					Total 0 NULL:	5,18,41,459	87,23,172			87,23,172	6,05,64,631	11,81,33,000
					Total 70 Police Communication Branch:	5,18,41,459	87,23,172			87,23,172	6,05,64,631	11,81,33,000
					Total 114 Wireless and Computers:	5,18,41,459	87,23,172			87,23,172	6,05,64,631	11,81,33,000
116	00	00	00	01		39,93,514					39,93,514	91,65,000
					Total 1 NULL:	39,93,514					39,93,514	91,65,000
					02	4,55,700	35,484			35,484	4,91,184	24,00,000
					Total 2 NULL:	4,55,700	35,484			35,484	4,91,184	24,00,000
					11	6,300					6,300	83,000
					Total 11 NULL:	6,300					6,300	83,000
					13	64,460					64,460	4,13,000
					Total 13 NULL:	64,460					64,460	4,13,000
					24	16,182					16,182	2,00,000
					Total 24 NULL:	16,182					16,182	2,00,000
					29	33,866					33,866	4,13,000
					Total 29 NULL:	33,866					33,866	4,13,000
					49	9,229					9,229	1,65,000
					Total 49 NULL:	9,229					9,229	1,65,000
					51	10,788					10,788	
					Total 51 NULL:	10,788					10,788	
					Total 0 NULL:	45,90,039	35,484			35,484	46,25,523	1,28,39,000
					Total 0 NULL:	45,90,039	35,484			35,484	46,25,523	1,28,39,000
					Total 116 Forensic Science:	45,90,039	35,484			35,484	46,25,523	1,28,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	117	74	00	01	24,35,817	8,67,453	-	15,248	8,52,205	32,88,022	69,54,000
Total 1 NULL:						24,35,817	8,67,453	-	15,248	8,52,205	32,88,022	69,54,000
02						2,49,509	1,36,556			1,36,556	3,86,065	14,93,000
Total 2 NULL:						2,49,509	1,36,556			1,36,556	3,86,065	14,93,000
11						9,900					9,900	2,48,000
Total 11 NULL:						9,900					9,900	2,48,000
13						43,442	37,130			37,130	80,572	3,31,000
Total 13 NULL:						43,442	37,130			37,130	80,572	3,31,000
Total 0 NULL:						27,38,668	10,41,139	-	15,248	10,25,891	37,64,559	90,26,000
Total 74 Check-Posts Administration(Head Quarter):						27,38,668	10,41,139	-	15,248	10,25,891	37,64,559	90,26,000
75	00	01				6,56,28,326	2,19,67,271			2,19,67,271	8,75,95,597	28,61,81,000
Total 1 NULL:						6,56,28,326	2,19,67,271			2,19,67,271	8,75,95,597	28,61,81,000
11						1,59,000	11,300			11,300	1,70,300	10,15,000
Total 11 NULL:						1,59,000	11,300			11,300	1,70,300	10,15,000
13						8,79,192	4,28,988			4,28,988	13,08,180	37,11,000
Total 13 NULL:						8,79,192	4,28,988			4,28,988	13,08,180	37,11,000
14						25,123	4,500			4,500	29,623	3,83,000
Total 14 NULL:						25,123	4,500			4,500	29,623	3,83,000
41						30,000	60,000			60,000	90,000	3,00,000
Total 41 NULL:						30,000	60,000			60,000	90,000	3,00,000
Total 0 NULL:						6,67,21,641	2,24,72,059			2,24,72,059	8,91,93,700	29,15,90,000
Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):						6,67,21,641	2,24,72,059			2,24,72,059	8,91,93,700	29,15,90,000
Total 117 Internal Security:						6,94,60,309	2,35,13,198	-	15,248	2,34,97,950	9,29,58,259	30,06,16,000
800	74	00	01			15,81,144					15,81,144	
Total 1 NULL:						15,81,144					15,81,144	
02						2,49,509					2,49,509	
Total 2 NULL:						2,49,509					2,49,509	
11						12,069					12,069	
Total 11 NULL:						12,069					12,069	
13						35,920					35,920	
Total 13 NULL:						35,920					35,920	
Total 0 NULL:						18,78,642					18,78,642	
Total 74 Check-Post Administration (Head Quarter):						18,78,642					18,78,642	
75	00	01				6,33,10,294					6,33,10,294	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	800	75	00									
						Total 1 NULL:	6,33,10,294				6,33,10,294		
					11		28,800				28,800		
						Total 11 NULL:	28,800				28,800		
					13		1,96,442				1,96,442		
						Total 13 NULL:	1,96,442				1,96,442		
					14		4,500				4,500		
						Total 14 NULL:	4,500				4,500		
					41		30,000				30,000		
						Total 41 NULL:	30,000				30,000		
						Total 0 NULL:	6,35,70,036				6,35,70,036		
						Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):	6,35,70,036				6,35,70,036		
						Total 800 Other Expenditure:	6,54,48,678				6,54,48,678		
911	00	00	00			-	2,48,179	-	2,00,000	-	2,00,000	-	
						Total 0 NULL:	2,48,179	-	2,00,000	-	2,00,000	-	
						Total 0 NULL:	2,48,179	-	2,00,000	-	2,00,000	-	
						Total 0 NULL:	2,48,179	-	2,00,000	-	2,00,000	-	
						Total 911 Deduct Recoveries of Overpayments:	2,48,179	-	2,00,000	-	2,00,000	-	
						Total 0 NULL:	1,23,39,31,075	21,83,53,609	-	2,15,248	21,81,38,361	1,45,20,69,436	2,87,24,47,000
						Total 2055 Police:	2,44,39,09,681	43,45,62,820	-	2,47,680	43,43,15,140	2,87,82,24,821	5,63,35,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 30 Police Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81	33,45,000					33,45,000	4,68,56,000
Total 81 NULL:						33,45,000					33,45,000	4,68,56,000
Total 0 NULL:						33,45,000					33,45,000	4,68,56,000
Total 19 National Scheme for Modernization of Police and other forces:						33,45,000					33,45,000	4,68,56,000
Total 115 Modernisation of Police Force:						33,45,000					33,45,000	4,68,56,000
Total 0 NULL:						33,45,000					33,45,000	4,68,56,000
Total 2055 Police:						2,44,39,09,681	43,45,62,820	-	2,47,680	43,43,15,140	2,87,82,24,821	5,63,35,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	108	66	00	01	5,17,21,482	85,87,221			85,87,221	6,03,08,703	11,77,08,000
					Total 1 NULL:	5,17,21,482	85,87,221			85,87,221	6,03,08,703	11,77,08,000
					02	4,77,946	1,51,024			1,51,024	6,28,970	17,08,000
					Total 2 NULL:	4,77,946	1,51,024			1,51,024	6,28,970	17,08,000
					11	55,645	54,708			54,708	1,10,353	2,63,000
					Total 11 NULL:	55,645	54,708			54,708	1,10,353	2,63,000
					13	1,92,210	19,028			19,028	2,11,238	5,23,000
					Total 13 NULL:	1,92,210	19,028			19,028	2,11,238	5,23,000
					24	4,48,856	94,572			94,572	5,43,428	12,50,000
					Total 24 NULL:	4,48,856	94,572			94,572	5,43,428	12,50,000
					51	2,15,712					2,15,712	
					Total 51 NULL:	2,15,712					2,15,712	
					Total 0 NULL:	5,31,11,851	89,06,553			89,06,553	6,20,18,404	12,14,52,000
					Total 66 Traffic Police:	5,31,11,851	89,06,553			89,06,553	6,20,18,404	12,14,52,000
					Total 108 State Headquarters Police:	5,31,11,851	89,06,553			89,06,553	6,20,18,404	12,14,52,000
109	00	45	01			14,75,24,242	2,52,77,811			2,52,77,811	17,28,02,053	32,54,63,000
					Total 1 :	14,75,24,242	2,52,77,811			2,52,77,811	17,28,02,053	32,54,63,000
					02	72,68,649	15,76,744			15,76,744	88,45,393	1,91,64,000
					Total 2 :	72,68,649	15,76,744			15,76,744	88,45,393	1,91,64,000
					11	5,96,881	1,81,047			1,81,047	7,77,928	8,50,000
					Total 11 :	5,96,881	1,81,047			1,81,047	7,77,928	8,50,000
					13	6,31,985	1,57,960			1,57,960	7,89,945	9,98,000
					Total 13 :	6,31,985	1,57,960			1,57,960	7,89,945	9,98,000
					14	1,87,729	84,261			84,261	2,71,990	10,00,000
					Total 14 :	1,87,729	84,261			84,261	2,71,990	10,00,000
					24	11,44,271	2,79,488			2,79,488	14,23,759	20,00,000
					Total 24 :	11,44,271	2,79,488			2,79,488	14,23,759	20,00,000
					41	1,50,000					1,50,000	3,00,000
					Total 41 :	1,50,000					1,50,000	3,00,000
					51	4,99,734					4,99,734	
					Total 51 :	4,99,734					4,99,734	
					Total 45 East District:	15,80,03,491	2,75,57,311			2,75,57,311	18,55,60,802	34,97,75,000
					Total 0 NULL:	15,80,03,491	2,75,57,311			2,75,57,311	18,55,60,802	34,97,75,000
					Total 109 District Police:	15,80,03,491	2,75,57,311			2,75,57,311	18,55,60,802	34,97,75,000
911	00	00	00			- 4,64,025					- 4,64,025	
					Total 0 NULL:	- 4,64,025					- 4,64,025	
					Total 0 NULL:	- 4,64,025					- 4,64,025	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted -----												
2055	00	911	00	00								
Total 0 NULL:						-	4,64,025				-	4,64,025
Total 911 Deduct Recoveries of Overpayments:						-	4,64,025				-	4,64,025
Total 0 NULL:						21,06,51,317	3,64,63,864			3,64,63,864	24,71,15,181	47,12,27,000
Total 2055 Police:						2,44,39,09,681	43,45,62,820	-	2,47,680	43,43,15,140	2,87,82,24,821	5,63,35,68,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	109	00	46	01	6,83,16,610	1,20,32,069		1,20,32,069	8,03,48,679	15,25,62,000
Total 1 :					6,83,16,610	1,20,32,069			1,20,32,069	8,03,48,679	15,25,62,000
				02		73,00,414	32,15,942		32,15,942	1,05,16,356	1,78,59,000
Total 2 :					73,00,414	32,15,942			32,15,942	1,05,16,356	1,78,59,000
				11		2,60,162	8,461		8,461	2,68,623	5,90,000
Total 11 :					2,60,162	8,461			8,461	2,68,623	5,90,000
				13		3,56,374	79,542		79,542	4,35,916	6,48,000
Total 13 :					3,56,374	79,542			79,542	4,35,916	6,48,000
				14		68,067				68,067	3,18,000
Total 14 :					68,067					68,067	3,18,000
				24		4,82,506	3,18,093		3,18,093	8,00,599	10,00,000
Total 24 :					4,82,506	3,18,093			3,18,093	8,00,599	10,00,000
				41		1,00,000	25,000		25,000	1,25,000	3,00,000
Total 41 :					1,00,000	25,000			25,000	1,25,000	3,00,000
				51		2,13,107				2,13,107	
Total 51 :					2,13,107					2,13,107	
Total 46 West District:					7,70,97,240	1,56,79,107			1,56,79,107	9,27,76,347	17,32,77,000
Total 0 NULL:					7,70,97,240	1,56,79,107			1,56,79,107	9,27,76,347	17,32,77,000
Total 109 District Police:					7,70,97,240	1,56,79,107			1,56,79,107	9,27,76,347	17,32,77,000
Total 0 NULL:					7,70,97,240	1,56,79,107			1,56,79,107	9,27,76,347	17,32,77,000
Total 2055 Police:					2,44,39,09,681	43,45,62,820	-	2,47,680	43,43,15,140	2,87,82,24,821	5,63,35,68,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	47	01			4,50,62,386	77,33,076	77,33,076	5,27,95,462	9,92,41,000
				Total 1 :	4,50,62,386	77,33,076		77,33,076	5,27,95,462	9,92,41,000		
				02	50,74,906	10,18,902		10,18,902	60,93,808	1,26,29,000		
				Total 2 :	50,74,906	10,18,902		10,18,902	60,93,808	1,26,29,000		
				11	1,02,330	13,163		13,163	1,15,493	7,43,000		
				Total 11 :	1,02,330	13,163		13,163	1,15,493	7,43,000		
				13	3,69,934	37,720		37,720	4,07,654	11,98,000		
				Total 13 :	3,69,934	37,720		37,720	4,07,654	11,98,000		
				14	47,460				47,460	2,07,000		
				Total 14 :	47,460				47,460	2,07,000		
				24	3,87,628	1,34,310		1,34,310	5,21,938	17,00,000		
				Total 24 :	3,87,628	1,34,310		1,34,310	5,21,938	17,00,000		
				29	80,038	40,257		40,257	1,20,295	1,000		
				Total 29 :	80,038	40,257		40,257	1,20,295	1,000		
				41	1,50,000				1,50,000	3,00,000		
				Total 41 :	1,50,000				1,50,000	3,00,000		
				51	4,11,481				4,11,481			
				Total 51 :	4,11,481				4,11,481			
				Total 47 North District:	5,16,86,163	89,77,428		89,77,428	6,06,63,591	11,60,19,000		
				Total 0 NULL:	5,16,86,163	89,77,428		89,77,428	6,06,63,591	11,60,19,000		
				Total 109 District Police:	5,16,86,163	89,77,428		89,77,428	6,06,63,591	11,60,19,000		
				Total 0 NULL:	5,16,86,163	89,77,428		89,77,428	6,06,63,591	11,60,19,000		
				Total 2055 Police:	2,44,39,09,681	43,45,62,820	- 2,47,680	43,43,15,140	2,87,82,24,821	5,63,35,68,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	49		1,67,000			1,67,000	1,67,000	87,38,000
					Total 49 NULL:		1,67,000			1,67,000	1,67,000	87,38,000
					Total 0 NULL:		1,67,000			1,67,000	1,67,000	87,38,000
					Total 60 Director General of Police:		1,67,000			1,67,000	1,67,000	87,38,000
					Total 1 Direction and Administration:		1,67,000			1,67,000	1,67,000	87,38,000
104	64	00			11	3,563					3,563	80,00,000
					Total 11 NULL:	3,563					3,563	80,00,000
					Total 0 NULL:	3,563					3,563	80,00,000
					Total 64 Sikkim Armed Police:	3,563					3,563	80,00,000
	65	00			01	28,26,50,101	5,18,81,798			5,18,81,798	33,45,31,899	63,72,26,000
					Total 1 NULL:	28,26,50,101	5,18,81,798			5,18,81,798	33,45,31,899	63,72,26,000
					11	36,81,336	6,56,905			6,56,905	43,38,241	80,00,000
					Total 11 NULL:	36,81,336	6,56,905			6,56,905	43,38,241	80,00,000
					13	10,80,344	3,85,467			3,85,467	14,65,811	15,98,000
					Total 13 NULL:	10,80,344	3,85,467			3,85,467	14,65,811	15,98,000
					22		6,18,910			6,18,910	6,18,910	20,63,000
					Total 22 NULL:		6,18,910			6,18,910	6,18,910	20,63,000
					24	12,24,516					12,24,516	22,25,000
					Total 24 NULL:	12,24,516					12,24,516	22,25,000
					51	8,43,079					8,43,079	
					Total 51 NULL:	8,43,079					8,43,079	
					Total 0 NULL:	28,94,79,376	5,35,43,080			5,35,43,080	34,30,22,456	65,11,12,000
					Total 65 India Reserve Battalion:	28,94,79,376	5,35,43,080			5,35,43,080	34,30,22,456	65,11,12,000
66	00				01	18,01,84,919	2,97,85,077			2,97,85,077	20,99,69,996	38,91,00,000
					Total 1 NULL:	18,01,84,919	2,97,85,077			2,97,85,077	20,99,69,996	38,91,00,000
					02	36,600	9,300			9,300	45,900	42,02,000
					Total 2 NULL:	36,600	9,300			9,300	45,900	42,02,000
					11	25,67,706	5,93,950			5,93,950	31,61,656	80,00,000
					Total 11 NULL:	25,67,706	5,93,950			5,93,950	31,61,656	80,00,000
					13	8,15,094	2,81,219			2,81,219	10,96,313	15,99,000
					Total 13 NULL:	8,15,094	2,81,219			2,81,219	10,96,313	15,99,000
					24	10,39,528	3,89,250			3,89,250	14,28,778	33,00,000
					Total 24 NULL:	10,39,528	3,89,250			3,89,250	14,28,778	33,00,000
					51	2,10,186					2,10,186	
					Total 51 NULL:	2,10,186					2,10,186	
					Total 0 NULL:	18,48,54,033	3,10,58,796			3,10,58,796	21,59,12,829	40,62,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	66	Total 66	India Reserve Battalion (2nd IRBn):	18,48,54,033	3,10,58,796			3,10,58,796	21,59,12,829	40,62,01,000
					Total 104 Special Police:	47,43,36,972	8,46,01,876			8,46,01,876	55,89,38,848	1,06,53,13,000
	108	66	00	51		2,830					2,830	
					Total 51 NULL:	2,830					2,830	
					Total 0 NULL:	2,830					2,830	
					Total 66 Traffic Police:	2,830					2,830	
					Total 108 State Headquarters Police:	2,830					2,830	
109	00	48	01			17,55,80,784	2,99,52,222			2,99,52,222	20,55,33,006	37,52,93,000
					Total 1 :	17,55,80,784	2,99,52,222			2,99,52,222	20,55,33,006	37,52,93,000
				02		1,16,91,834	23,36,144			23,36,144	1,40,27,978	2,89,99,000
					Total 2 :	1,16,91,834	23,36,144			23,36,144	1,40,27,978	2,89,99,000
				11		81,190	2,90,573			2,90,573	3,71,763	13,75,000
					Total 11 :	81,190	2,90,573			2,90,573	3,71,763	13,75,000
				13		2,22,539	85,023			85,023	3,07,562	13,23,000
					Total 13 :	2,22,539	85,023			85,023	3,07,562	13,23,000
				14		71,500	1,62,700			1,62,700	2,34,200	4,13,000
					Total 14 :	71,500	1,62,700			1,62,700	2,34,200	4,13,000
				24		14,42,243	2,73,704			2,73,704	17,15,947	35,00,000
					Total 24 :	14,42,243	2,73,704			2,73,704	17,15,947	35,00,000
				29		20,412	7,700			7,700	28,112	1,000
					Total 29 :	20,412	7,700			7,700	28,112	1,000
				41		1,50,000					1,50,000	3,00,000
					Total 41 :	1,50,000					1,50,000	3,00,000
				51		4,94,450					4,94,450	
					Total 51 :	4,94,450					4,94,450	
					Total 48 South District:	18,97,54,952	3,31,08,066			3,31,08,066	22,28,63,018	41,12,04,000
					Total 0 NULL:	18,97,54,952	3,31,08,066			3,31,08,066	22,28,63,018	41,12,04,000
	68	61	11			48,000	26,426			26,426	74,426	2,88,000
					Total 11 :	48,000	26,426			26,426	74,426	2,88,000
				13		1,36,599					1,36,599	8,00,000
					Total 13 :	1,36,599					1,36,599	8,00,000
				24		1,03,330	17,960			17,960	1,21,290	3,15,000
					Total 24 :	1,03,330	17,960			17,960	1,21,290	3,15,000
				29			28,082			28,082	28,082	1,000
					Total 29 :		28,082			28,082	28,082	1,000
				41		50,000	50,000			50,000	1,00,000	2,00,000
					Total 41 :	50,000	50,000			50,000	1,00,000	2,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	109	68	61		Total 61 South and West:	3,37,929	1,22,468		1,22,468	4,60,397	16,04,000
						Total 68 Range Office:	3,37,929	1,22,468		1,22,468	4,60,397	16,04,000
						Total 109 District Police:	19,00,92,881	3,32,30,534		3,32,30,534	22,33,23,415	41,28,08,000
	911	00	00	00			- 40,898	- 19,132		- 19,132	- 60,030	
						Total 0 NULL:	- 40,898	- 19,132		- 19,132	- 60,030	
						Total 0 NULL:	- 40,898	- 19,132		- 19,132	- 60,030	
						Total 0 NULL:	- 40,898	- 19,132		- 19,132	- 60,030	
						Total 911 Deduct Recoveries of Overpayments:	- 40,898	- 19,132		- 19,132	- 60,030	
						Total 0 NULL:	66,43,91,785	11,79,99,410	- 19,132	11,79,80,278	78,23,72,063	1,48,68,59,000
						Total 2055 Police:	2,44,39,09,681	43,45,62,820	- 2,47,680	43,43,15,140	2,87,82,24,821	5,63,35,68,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	49	01	11,04,79,601	1,91,19,656	-	13,300	1,91,06,356	12,95,85,957	25,53,85,000
Total 1 :					11,04,79,601	1,91,19,656	-	13,300	1,91,06,356	12,95,85,957	25,53,85,000	
02					56,23,237	13,95,115			13,95,115	70,18,352	1,65,79,000	
Total 2 :					56,23,237	13,95,115			13,95,115	70,18,352	1,65,79,000	
11					4,71,233	29,246			29,246	5,00,479	8,50,000	
Total 11 :					4,71,233	29,246			29,246	5,00,479	8,50,000	
13					2,91,953	6,600			6,600	2,98,553	9,99,000	
Total 13 :					2,91,953	6,600			6,600	2,98,553	9,99,000	
14					2,96,215					2,96,215	10,00,000	
Total 14 :					2,96,215					2,96,215	10,00,000	
24					4,08,014	2,02,076			2,02,076	6,10,090	20,00,000	
Total 24 :					4,08,014	2,02,076			2,02,076	6,10,090	20,00,000	
41					1,50,000					1,50,000	3,00,000	
Total 41 :					1,50,000					1,50,000	3,00,000	
51					4,32,675					4,32,675		
Total 51 :					4,32,675					4,32,675		
Total 49 Pakyong District:					11,81,52,928	2,07,52,693	-	13,300	2,07,39,393	13,88,92,321	27,71,13,000	
Total 0 NULL:					11,81,52,928	2,07,52,693	-	13,300	2,07,39,393	13,88,92,321	27,71,13,000	
Total 109 District Police:					11,81,52,928	2,07,52,693	-	13,300	2,07,39,393	13,88,92,321	27,71,13,000	
Total 0 NULL:					11,81,52,928	2,07,52,693	-	13,300	2,07,39,393	13,88,92,321	27,71,13,000	
Total 2055 Police:					2,44,39,09,681	43,45,62,820	-	2,47,680	43,43,15,140	2,87,82,24,821	5,63,35,68,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	50	01	7,46,98,156	1,42,80,139			1,42,80,139	8,89,78,295	16,47,99,000
Total 1 :						7,46,98,156	1,42,80,139			1,42,80,139	8,89,78,295	16,47,99,000
02						90,38,577	14,80,450			14,80,450	1,05,19,027	2,22,15,000
Total 2 :						90,38,577	14,80,450			14,80,450	1,05,19,027	2,22,15,000
11						3,23,559	95,214			95,214	4,18,773	5,90,000
Total 11 :						3,23,559	95,214			95,214	4,18,773	5,90,000
13						1,77,968	1,66,880			1,66,880	3,44,848	6,48,000
Total 13 :						1,77,968	1,66,880			1,66,880	3,44,848	6,48,000
14							66,660			66,660	66,660	3,18,000
Total 14 :							66,660			66,660	66,660	3,18,000
24						3,15,913	2,22,366			2,22,366	5,38,279	9,00,000
Total 24 :						3,15,913	2,22,366			2,22,366	5,38,279	9,00,000
41						1,00,000	25,000			25,000	1,25,000	3,00,000
Total 41 :						1,00,000	25,000			25,000	1,25,000	3,00,000
Total 50 Soreng District:						8,46,54,173	1,63,36,709			1,63,36,709	10,09,90,882	18,97,70,000
Total 0 NULL:						8,46,54,173	1,63,36,709			1,63,36,709	10,09,90,882	18,97,70,000
Total 109 District Police:						8,46,54,173	1,63,36,709			1,63,36,709	10,09,90,882	18,97,70,000
Total 0 NULL:						8,46,54,173	1,63,36,709			1,63,36,709	10,09,90,882	18,97,70,000
Total 2055 Police:						2,44,39,09,681	43,45,62,820	-	2,47,680	43,43,15,140	2,87,82,24,821	5,63,35,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	61	00	01	2,88,77,980	49,35,124			49,35,124	3,38,13,104	6,63,32,000
Total 1 NULL:						2,88,77,980	49,35,124			49,35,124	3,38,13,104	6,63,32,000
02						13,12,704	2,00,858			2,00,858	15,13,562	27,16,000
Total 2 NULL:						13,12,704	2,00,858			2,00,858	15,13,562	27,16,000
11						33,380	75,020			75,020	1,08,400	2,00,000
Total 11 NULL:						33,380	75,020			75,020	1,08,400	2,00,000
13						28,69,440	5,52,466			5,52,466	34,21,906	66,98,000
Total 13 NULL:						28,69,440	5,52,466			5,52,466	34,21,906	66,98,000
49						75,26,048	14,13,692			14,13,692	89,39,740	1,79,45,000
Total 49 NULL:						75,26,048	14,13,692			14,13,692	89,39,740	1,79,45,000
Total 0 NULL:						4,06,19,552	71,77,160			71,77,160	4,77,96,712	9,38,91,000
Total 61 State Jail, Rongnek:						4,06,19,552	71,77,160			71,77,160	4,77,96,712	9,38,91,000
Total 1 Direction and Administration:						4,06,19,552	71,77,160			71,77,160	4,77,96,712	9,38,91,000
102	61	00	21			2,03,072	1,75,500	-	21,000	1,54,500	3,57,572	5,00,000
Total 21 NULL:						2,03,072	1,75,500	-	21,000	1,54,500	3,57,572	5,00,000
Total 0 NULL:						2,03,072	1,75,500	-	21,000	1,54,500	3,57,572	5,00,000
Total 61 State Jail, Rongnek:						2,03,072	1,75,500	-	21,000	1,54,500	3,57,572	5,00,000
Total 102 Jail manufactures:						2,03,072	1,75,500	-	21,000	1,54,500	3,57,572	5,00,000
Total 0 NULL:						4,08,22,624	73,52,660	-	21,000	73,31,660	4,81,54,284	9,43,91,000
Total 2056 Jails:						5,60,91,594	1,07,26,636	-	21,000	1,07,05,636	6,67,97,230	13,06,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	97,62,783	29,03,225			29,03,225	1,26,66,008	2,31,29,000
					Total 1 NULL:	97,62,783	29,03,225			29,03,225	1,26,66,008	2,31,29,000
					02	8,75,129	3,57,637			3,57,637	12,32,766	25,83,000
					Total 2 NULL:	8,75,129	3,57,637			3,57,637	12,32,766	25,83,000
					11	52,750					52,750	2,00,000
					Total 11 NULL:	52,750					52,750	2,00,000
					13	6,11,404					6,11,404	11,99,000
					Total 13 NULL:	6,11,404					6,11,404	11,99,000
					24	1,60,144	1,13,114			1,13,114	2,73,258	11,95,000
					Total 24 NULL:	1,60,144	1,13,114			1,13,114	2,73,258	11,95,000
					29	67,745					67,745	4,58,000
					Total 29 NULL:	67,745					67,745	4,58,000
					49	37,39,015					37,39,015	75,08,000
					Total 49 NULL:	37,39,015					37,39,015	75,08,000
					Total 0 NULL:	1,52,68,970	33,73,976			33,73,976	1,86,42,946	3,62,72,000
					Total 63 Sub-Jail Namchi:	1,52,68,970	33,73,976			33,73,976	1,86,42,946	3,62,72,000
					Total 1 Direction and Administration:	1,52,68,970	33,73,976			33,73,976	1,86,42,946	3,62,72,000
					Total 0 NULL:	1,52,68,970	33,73,976			33,73,976	1,86,42,946	3,62,72,000
					Total 2056 Jails:	5,60,91,594	1,07,26,636	-	21,000	1,07,05,636	6,67,97,230	13,06,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 32 Printing And Stationary Parameter : 1 Voted												
2058	00	103	60	00	01	5,08,19,375	84,67,488			84,67,488	5,92,86,863	11,43,06,000
					Total 1 NULL:	5,08,19,375	84,67,488			84,67,488	5,92,86,863	11,43,06,000
					02	25,22,962	5,04,893			5,04,893	30,27,855	63,46,000
					Total 2 NULL:	25,22,962	5,04,893			5,04,893	30,27,855	63,46,000
					11	1,39,835					1,39,835	3,00,000
					Total 11 NULL:	1,39,835					1,39,835	3,00,000
					13	12,95,141	1,91,642			1,91,642	14,86,783	19,99,000
					Total 13 NULL:	12,95,141	1,91,642			1,91,642	14,86,783	19,99,000
					19	6,288	4,33,270			4,33,270	4,39,558	1,000
					Total 19 NULL:	6,288	4,33,270			4,33,270	4,39,558	1,000
					21	73,01,895	46,45,104			46,45,104	1,19,46,999	2,50,00,000
					Total 21 NULL:	73,01,895	46,45,104			46,45,104	1,19,46,999	2,50,00,000
					24	4,69,791					4,69,791	1,000
					Total 24 NULL:	4,69,791					4,69,791	1,000
					27	7,45,724					7,45,724	50,00,000
					Total 27 NULL:	7,45,724					7,45,724	50,00,000
					29	11,57,422	1,39,303			1,39,303	12,96,725	1,000
					Total 29 NULL:	11,57,422	1,39,303			1,39,303	12,96,725	1,000
					49	4,05,207	2,52,802			2,52,802	6,58,009	1,03,50,000
					Total 49 NULL:	4,05,207	2,52,802			2,52,802	6,58,009	1,03,50,000
					Total 0 NULL:	6,48,63,640	1,46,34,502			1,46,34,502	7,94,98,142	16,33,04,000
					Total 60 Sikkim Government Press, Gangtok:	6,48,63,640	1,46,34,502			1,46,34,502	7,94,98,142	16,33,04,000
					Total 103 Government Presses:	6,48,63,640	1,46,34,502			1,46,34,502	7,94,98,142	16,33,04,000
911	00	00	00			- 29,741					- 29,741	
					Total 0 NULL:	- 29,741					- 29,741	
					Total 0 NULL:	- 29,741					- 29,741	
					Total 0 NULL:	- 29,741					- 29,741	
					Total 911 Deduct Recoveries of Overpayments:	- 29,741					- 29,741	
					Total 0 NULL:	6,48,33,899	1,46,34,502			1,46,34,502	7,94,68,401	16,33,04,000
					Total 2058 Stationery and Printing:	6,48,33,899	1,46,34,502			1,46,34,502	7,94,68,401	16,33,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	44	01	10,51,06,156	1,76,77,575			1,76,77,575	12,27,83,731	23,44,78,000
Total 1 :						10,51,06,156	1,76,77,575			1,76,77,575	12,27,83,731	23,44,78,000
02						96,89,089	21,75,518			21,75,518	1,18,64,607	2,25,29,000
Total 2 :						96,89,089	21,75,518			21,75,518	1,18,64,607	2,25,29,000
11						61,950					61,950	3,91,000
Total 11 :						61,950					61,950	3,91,000
13						12,34,390	5,07,292			5,07,292	17,41,682	53,15,000
Total 13 :						12,34,390	5,07,292			5,07,292	17,41,682	53,15,000
Total 44 Head Quarter Establishment:						11,60,91,585	2,03,60,385			2,03,60,385	13,64,51,970	26,27,13,000
46 13						24,130					24,130	2,77,000
Total 13 :						24,130					24,130	2,77,000
Total 46 West District:						24,130					24,130	2,77,000
Total 61 Chief Engineer (Buildings) Establishment:						11,61,15,715	2,03,60,385			2,03,60,385	13,64,76,100	26,29,90,000
Total 1 Direction and Administration:						11,61,15,715	2,03,60,385			2,03,60,385	13,64,76,100	26,29,90,000
911	00	00	00	00	00	- 49,469					- 49,469	
Total 0 NULL:						- 49,469					- 49,469	
Total 0 NULL:						- 49,469					- 49,469	
Total 0 NULL:						- 49,469					- 49,469	
Total 911 Deduct Recoveries of Overpayments:						- 49,469					- 49,469	
Total 80 General:						11,60,66,246	2,03,60,385			2,03,60,385	13,64,26,631	26,29,90,000
Total 2059 Public Works:						16,54,83,553	2,96,65,269			2,96,65,269	19,51,48,822	38,30,81,000
Grant : 14 Home												
Parameter : 1 Voted												
2059	01	053	00	00	73	5,79,233					5,79,233	50,00,000
Total 73 NULL:						5,79,233					5,79,233	50,00,000
Total 0 NULL:						5,79,233					5,79,233	50,00,000
Total 0 NULL:						5,79,233					5,79,233	50,00,000
Total 53 Maintenance and Repairs:						5,79,233					5,79,233	50,00,000
Total 1 Office Buildings:						5,79,233					5,79,233	50,00,000
Total 2059 Public Works:						16,54,83,553	2,96,65,269			2,96,65,269	19,51,48,822	38,30,81,000
Grant : 30 Police												
Parameter : 1 Voted												
2059	01	053	61	82	27	7,65,568	1,99,924			1,99,924	9,65,492	15,00,000
Total 27 :						7,65,568	1,99,924			1,99,924	9,65,492	15,00,000
Total 82 Maintenance & repairs of Office						7,65,568	1,99,924			1,99,924	9,65,492	15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2059	01	053	61	82	Buildings:							
Total 61 Other Maintenance Expenditure:						7,65,568	1,99,924			1,99,924	9,65,492	15,00,000
Total 53 Maintenance and Repairs:						7,65,568	1,99,924			1,99,924	9,65,492	15,00,000
Total 1 Office Buildings:						7,65,568	1,99,924			1,99,924	9,65,492	15,00,000
Total 2059 Public Works:						16,54,83,553	2,96,65,269			2,96,65,269	19,51,48,822	38,30,81,000
Grant : 44 Governor												
Parameter : 3 Charged												
2059	60	053	60	67	49	63,675					63,675	3,00,000
Total 49 :						63,675					63,675	3,00,000
Total 67 Maintenance and repair of official residence of the Governor-(charged):						63,675					63,675	3,00,000
Total 60 Work Charged Establishment:						63,675					63,675	3,00,000
	61		68	21		6,92,289	58,325			58,325	7,50,614	8,00,000
Total 21 :						6,92,289	58,325			58,325	7,50,614	8,00,000
			27			8,040	3,47,061			3,47,061	3,55,101	7,49,000
Total 27 :						8,040	3,47,061			3,47,061	3,55,101	7,49,000
Total 68 Maintenance and repairs of official residence of the Governor-(charged):						7,00,329	4,05,386			4,05,386	11,05,715	15,49,000
Total 61 Other Maintenance Expenditure:						7,00,329	4,05,386			4,05,386	11,05,715	15,49,000
Total 53 Maintenance and Repairs:						7,64,004	4,05,386			4,05,386	11,69,390	18,49,000
	103	44	00		49	1,15,243					1,15,243	4,50,000
Total 49 NULL:						1,15,243					1,15,243	4,50,000
Total 0 NULL:						1,15,243					1,15,243	4,50,000
Total 44 Governor:						1,15,243					1,15,243	4,50,000
Total 103 Furnishings:						1,15,243					1,15,243	4,50,000
Total 60 Other Buildings:						8,79,247	4,05,386			4,05,386	12,84,633	22,99,000
Total 2059 Public Works:						16,54,83,553	2,96,65,269			2,96,65,269	19,51,48,822	38,30,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	46	01	1,30,83,765	28,11,495			28,11,495	1,58,95,260	2,95,95,000
Total 1 :						1,30,83,765	28,11,495			28,11,495	1,58,95,260	2,95,95,000
11						38,966					38,966	54,000
Total 11 :						38,966					38,966	54,000
13						2,52,975					2,52,975	2,77,000
Total 13 :						2,52,975					2,52,975	2,77,000
Total 46 West District:						1,33,75,706	28,11,495			28,11,495	1,61,87,201	2,99,26,000
Total 61 Chief Engineer (Buildings) Establishment:						1,33,75,706	28,11,495			28,11,495	1,61,87,201	2,99,26,000
Total 1 Direction and Administration:						1,33,75,706	28,11,495			28,11,495	1,61,87,201	2,99,26,000
Total 80 General:						1,33,75,706	28,11,495			28,11,495	1,61,87,201	2,99,26,000
Total 2059 Public Works:						16,54,83,553	2,96,65,269			2,96,65,269	19,51,48,822	38,30,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	74	02	29,225					29,225	4,58,000
					Total 2 :	29,225					29,225	4,58,000
					Total 74 Maintenance & repairs of Office buildings under North District:	29,225					29,225	4,58,000
					Total 60 Work Charged Establishment:	29,225					29,225	4,58,000
					Total 53 Maintenance and Repairs:	29,225					29,225	4,58,000
					Total 1 Office Buildings:	29,225					29,225	4,58,000
80	001	61	47	01		34,38,815	5,92,384			5,92,384	40,31,199	1,03,65,000
					Total 1 :	34,38,815	5,92,384			5,92,384	40,31,199	1,03,65,000
					02	11,10,190	2,15,225			2,15,225	13,25,415	20,07,000
					Total 2 :	11,10,190	2,15,225			2,15,225	13,25,415	20,07,000
					11		9,900			9,900	9,900	50,000
					Total 11 :		9,900			9,900	9,900	50,000
					13	57,163	28,131			28,131	85,294	1,39,000
					Total 13 :	57,163	28,131			28,131	85,294	1,39,000
					Total 47 North District:	46,06,168	8,45,640			8,45,640	54,51,808	1,25,61,000
					Total 61 Chief Engineer (Buildings) Establishment:	46,06,168	8,45,640			8,45,640	54,51,808	1,25,61,000
					Total 1 Direction and Administration:	46,06,168	8,45,640			8,45,640	54,51,808	1,25,61,000
					Total 80 General:	46,06,168	8,45,640			8,45,640	54,51,808	1,25,61,000
					Total 2059 Public Works:	16,54,83,553	2,96,65,269			2,96,65,269	19,51,48,822	38,30,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	48	01	2,46,84,167	39,93,442			39,93,442	2,86,77,609	5,49,26,000
Total 1 :						2,46,84,167	39,93,442			39,93,442	2,86,77,609	5,49,26,000
					02	43,88,375	8,67,675			8,67,675	52,56,050	1,26,68,000
Total 2 :						43,88,375	8,67,675			8,67,675	52,56,050	1,26,68,000
					11	53,925					53,925	1,44,000
Total 11 :						53,925					53,925	1,44,000
					13	55,693	1,81,322			1,81,322	2,37,015	6,09,000
Total 13 :						55,693	1,81,322			1,81,322	2,37,015	6,09,000
Total 48 South District:						2,91,82,160	50,42,439			50,42,439	3,42,24,599	6,83,47,000
Total 61 Chief Engineer (Buildings) Establishment:						2,91,82,160	50,42,439			50,42,439	3,42,24,599	6,83,47,000
Total 1 Direction and Administration:						2,91,82,160	50,42,439			50,42,439	3,42,24,599	6,83,47,000
Total 80 General:						2,91,82,160	50,42,439			50,42,439	3,42,24,599	6,83,47,000
Total 2059 Public Works:						16,54,83,553	2,96,65,269			2,96,65,269	19,51,48,822	38,30,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01	1,71,75,052	29,68,545			29,68,545	2,01,43,597	3,66,33,000
					Total 1 :	1,71,75,052	29,68,545			29,68,545	2,01,43,597	3,66,33,000
					02	12,75,156	2,78,114			2,78,114	15,53,270	39,18,000
					Total 2 :	12,75,156	2,78,114			2,78,114	15,53,270	39,18,000
					06	4,22,925	70,849			70,849	4,93,774	1,000
					Total 6 :	4,22,925	70,849			70,849	4,93,774	1,000
					08	99,533					99,533	1,000
					Total 8 :	99,533					99,533	1,000
					13	2,61,540	14,902			14,902	2,76,442	61,95,000
					Total 13 :	2,61,540	14,902			14,902	2,76,442	61,95,000
					19	43,778	48,616			48,616	92,394	1,000
					Total 19 :	43,778	48,616			48,616	92,394	1,000
					24	3,13,746	75,436			75,436	3,89,182	1,000
					Total 24 :	3,13,746	75,436			75,436	3,89,182	1,000
					29	3,67,268	42,182			42,182	4,09,450	1,000
					Total 29 :	3,67,268	42,182			42,182	4,09,450	1,000
					Total 44 Head Office Establishment:	1,99,58,998	34,98,644			34,98,644	2,34,57,642	4,67,51,000
					Total 62 Sikkim Lokayukta/Up-Lokayukta:	1,99,58,998	34,98,644			34,98,644	2,34,57,642	4,67,51,000
					Total 103 Lokayukta/Up-Lokayukta:	1,99,58,998	34,98,644			34,98,644	2,34,57,642	4,67,51,000
					Total 0 NULL:	1,99,58,998	34,98,644			34,98,644	2,34,57,642	4,67,51,000
					Total 2062 Vigilance:	6,73,73,773	56,53,624	-	5,815	56,47,809	7,30,21,582	16,31,56,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01	4,23,33,362	13,22,117			13,22,117	4,36,55,479	10,38,26,000
					Total 1 NULL:	4,23,33,362	13,22,117			13,22,117	4,36,55,479	10,38,26,000
					02	27,93,021	6,60,430			6,60,430	34,53,451	74,38,000
					Total 2 NULL:	27,93,021	6,60,430			6,60,430	34,53,451	74,38,000
					11	5,65,464	78,032			78,032	6,43,496	11,99,000
					Total 11 NULL:	5,65,464	78,032			78,032	6,43,496	11,99,000
					13	13,72,928	94,401			94,401	14,67,329	32,42,000
					Total 13 NULL:	13,72,928	94,401			94,401	14,67,329	32,42,000
					41	3,50,000					3,50,000	7,00,000
					Total 41 NULL:	3,50,000					3,50,000	7,00,000
					Total 0 NULL:	4,74,14,775	21,54,980			21,54,980	4,95,69,755	11,64,05,000
					Total 60 Establishment:	4,74,14,775	21,54,980			21,54,980	4,95,69,755	11,64,05,000
					Total 105 Other Vigilance Agencies:	4,74,14,775	21,54,980			21,54,980	4,95,69,755	11,64,05,000
	911	00	00	00				-	5,815	-	5,815	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 42 Vigilance														
Parameter : 1 Voted														
2062	00	911	00	00										
						Total 0 NULL:		-	5,815	-	5,815	-	5,815	
						Total 0 NULL:		-	5,815	-	5,815	-	5,815	
						Total 0 NULL:		-	5,815	-	5,815	-	5,815	
						Total 911 Deduct Recoveries:		-	5,815	-	5,815	-	5,815	
						Total 0 NULL:	4,74,14,775		21,54,980	-	5,815	21,49,165	4,95,63,940	11,64,05,000
						Total 2062 Vigilance:	6,73,73,773		56,53,624	-	5,815	56,47,809	7,30,21,582	16,31,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01	1,67,18,500					1,67,18,500	3,34,37,000
					Total 1 NULL:	1,67,18,500					1,67,18,500	3,34,37,000
					02	1,43,16,000	1,43,15,000			1,43,15,000	2,86,31,000	5,72,62,000
					Total 2 NULL:	1,43,16,000	1,43,15,000			1,43,15,000	2,86,31,000	5,72,62,000
					11	7,50,000					7,50,000	15,00,000
					Total 11 NULL:	7,50,000					7,50,000	15,00,000
					13	65,00,000					65,00,000	1,30,00,000
					Total 13 NULL:	65,00,000					65,00,000	1,30,00,000
					24	38,49,500					38,49,500	76,99,000
					Total 24 NULL:	38,49,500					38,49,500	76,99,000
					26	3,50,000					3,50,000	7,00,000
					Total 26 NULL:	3,50,000					3,50,000	7,00,000
					27	22,00,000					22,00,000	44,00,000
					Total 27 NULL:	22,00,000					22,00,000	44,00,000
					49	35,75,000					35,75,000	71,50,000
					Total 49 NULL:	35,75,000					35,75,000	71,50,000
					Total 0 NULL:	4,82,59,000	1,43,15,000			1,43,15,000	6,25,74,000	12,51,48,000
					Total 60 Sikkim House, New Delhi:	4,82,59,000	1,43,15,000			1,43,15,000	6,25,74,000	12,51,48,000
61	00				01	13,59,144					13,59,144	40,24,000
					Total 1 NULL:	13,59,144					13,59,144	40,24,000
					02	10,12,408					10,12,408	22,80,000
					Total 2 NULL:	10,12,408					10,12,408	22,80,000
					13	11,000	84,624			84,624	95,624	8,24,000
					Total 13 NULL:	11,000	84,624			84,624	95,624	8,24,000
					Total 0 NULL:	23,82,552	84,624			84,624	24,67,176	71,28,000
					Total 61 Sikkim Guest House, Guwahati:	23,82,552	84,624			84,624	24,67,176	71,28,000
					Total 115 Guest Houses, Government Hostels etc.:	5,06,41,552	1,43,99,624			1,43,99,624	6,50,41,176	13,22,76,000
					Total 0 NULL:	5,06,41,552	1,43,99,624			1,43,99,624	6,50,41,176	13,22,76,000
					Total 2070 Other Administrative Services:	16,51,73,878	5,14,52,067			5,14,52,067	21,66,25,945	47,31,11,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	31	5,49,670	1,09,787			1,09,787	6,59,457	37,00,000
					Total 31 :	5,49,670	1,09,787			1,09,787	6,59,457	37,00,000
					36	56,51,999	9,30,892			9,30,892	65,82,891	1,96,12,000
					Total 36 :	56,51,999	9,30,892			9,30,892	65,82,891	1,96,12,000
					Total 44 Head Office Establishment:	62,01,669	10,40,679			10,40,679	72,42,348	2,33,12,000
					Total 63 Sikkim State Human Right	62,01,669	10,40,679			10,40,679	72,42,348	2,33,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	Commission:								
Total 1 Direction and Administration:						62,01,669	10,40,679			10,40,679	72,42,348	2,33,12,000
Total 0 NULL:						62,01,669	10,40,679			10,40,679	72,42,348	2,33,12,000
Total 2070 Other Administrative Services:						16,51,73,878	5,14,52,067			5,14,52,067	21,66,25,945	47,31,11,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	29	00	71							1,000
Total 71 NULL:												1,000
Total 0 NULL:												1,000
Total 29 Department of Personnel, AR and Training:												1,000
30	00	40				2,82,744					2,82,744	
Total 40 NULL:						2,82,744					2,82,744	
Total 0 NULL:						2,82,744					2,82,744	
60	09					16,28,117	6,73,612			6,73,612	23,01,729	1,49,00,000
Total 9 :						16,28,117	6,73,612			6,73,612	23,01,729	1,49,00,000
Total 60 Training of Probationers:						16,28,117	6,73,612			6,73,612	23,01,729	1,49,00,000
Total 30 Department of Personnel:						19,10,861	6,73,612			6,73,612	25,84,473	1,49,00,000
44	00	01				58,51,823	9,37,242			9,37,242	67,89,065	1,31,24,000
Total 1 NULL:						58,51,823	9,37,242			9,37,242	67,89,065	1,31,24,000
		02				3,77,770	94,610			94,610	4,72,380	12,56,000
Total 2 NULL:						3,77,770	94,610			94,610	4,72,380	12,56,000
		11				1,58,803					1,58,803	4,00,000
Total 11 NULL:						1,58,803					1,58,803	4,00,000
		13				1,70,517	53,480			53,480	2,23,997	10,66,000
Total 13 NULL:						1,70,517	53,480			53,480	2,23,997	10,66,000
Total 0 NULL:						65,58,913	10,85,332			10,85,332	76,44,245	1,58,46,000
Total 44 Accounts and Administrative Training Institute:						65,58,913	10,85,332			10,85,332	76,44,245	1,58,46,000
Total 3 Training:						84,69,774	17,58,944			17,58,944	1,02,28,718	3,07,47,000
Total 0 NULL:						84,69,774	17,58,944			17,58,944	1,02,28,718	3,07,47,000
Total 2070 Other Administrative Services:						16,51,73,878	5,14,52,067			5,14,52,067	21,66,25,945	47,31,11,000
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00	01	21,73,908	3,77,411			3,77,411	25,51,319	48,74,000
Total 1 NULL:						21,73,908	3,77,411			3,77,411	25,51,319	48,74,000
		02				21,20,173	3,76,312			3,76,312	24,96,485	48,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00								
						Total 2 NULL:	21,20,173	3,76,312		3,76,312	24,96,485	48,23,000
					11		15,000				15,000	2,50,000
						Total 11 NULL:	15,000				15,000	2,50,000
					13		2,27,036	1,06,635		1,06,635	3,33,671	5,98,000
						Total 13 NULL:	2,27,036	1,06,635		1,06,635	3,33,671	5,98,000
						Total 0 NULL:	45,36,117	8,60,358		8,60,358	53,96,475	1,05,45,000
						Total 60 Establishment:	45,36,117	8,60,358		8,60,358	53,96,475	1,05,45,000
						Total 106 Civil Defence:	45,36,117	8,60,358		8,60,358	53,96,475	1,05,45,000
107	60	00	01				99,95,574	19,70,363		19,70,363	1,19,65,937	2,43,03,000
						Total 1 NULL:	99,95,574	19,70,363		19,70,363	1,19,65,937	2,43,03,000
					02		7,75,899	94,390		94,390	8,70,289	18,37,000
						Total 2 NULL:	7,75,899	94,390		94,390	8,70,289	18,37,000
					11		24,250				24,250	2,50,000
						Total 11 NULL:	24,250				24,250	2,50,000
					13		59,563	37,974		37,974	97,537	8,00,000
						Total 13 NULL:	59,563	37,974		37,974	97,537	8,00,000
					24		78,952	1,00,383		1,00,383	1,79,335	18,00,000
						Total 24 NULL:	78,952	1,00,383		1,00,383	1,79,335	18,00,000
					51		70,428				70,428	
						Total 51 NULL:	70,428				70,428	
						Total 0 NULL:	1,10,04,666	22,03,110		22,03,110	1,32,07,776	2,89,90,000
						Total 60 Establishment:	1,10,04,666	22,03,110		22,03,110	1,32,07,776	2,89,90,000
						Total 107 Home Guards:	1,10,04,666	22,03,110		22,03,110	1,32,07,776	2,89,90,000
108	60	00	01				6,11,04,453	1,05,04,217		1,05,04,217	7,16,08,670	14,54,65,000
						Total 1 NULL:	6,11,04,453	1,05,04,217		1,05,04,217	7,16,08,670	14,54,65,000
					02		16,30,116	9,30,381		9,30,381	25,60,497	37,94,000
						Total 2 NULL:	16,30,116	9,30,381		9,30,381	25,60,497	37,94,000
					11		1,02,543	1,05,850		1,05,850	2,08,393	10,00,000
						Total 11 NULL:	1,02,543	1,05,850		1,05,850	2,08,393	10,00,000
					13		5,84,005	40,738		40,738	6,24,743	12,00,000
						Total 13 NULL:	5,84,005	40,738		40,738	6,24,743	12,00,000
					24		8,81,147	3,25,520		3,25,520	12,06,667	50,00,000
						Total 24 NULL:	8,81,147	3,25,520		3,25,520	12,06,667	50,00,000
					29		4,27,531	43,698		43,698	4,71,229	15,00,000
						Total 29 NULL:	4,27,531	43,698		43,698	4,71,229	15,00,000
					51		5,13,395				5,13,395	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	108	60	00								
Total 51 NULL:						5,13,395					5,13,395	
Total 0 NULL:						6,52,43,190	1,19,50,404			1,19,50,404	7,71,93,594	15,79,59,000
Total 60 Establishment:						6,52,43,190	1,19,50,404			1,19,50,404	7,71,93,594	15,79,59,000
Total 108 Fire Protection and Control:						6,52,43,190	1,19,50,404			1,19,50,404	7,71,93,594	15,79,59,000
Total 0 NULL:						8,07,83,973	1,50,13,872			1,50,13,872	9,57,97,845	19,74,94,000
Total 2070 Other Administrative Services:						16,51,73,878	5,14,52,067			5,14,52,067	21,66,25,945	47,31,11,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01	1,15,02,977	21,97,963			21,97,963	1,37,00,940	2,41,37,000
Total 1 :						1,15,02,977	21,97,963			21,97,963	1,37,00,940	2,41,37,000
02						16,63,457	2,81,573			2,81,573	19,45,030	35,43,000
Total 2 :						16,63,457	2,81,573			2,81,573	19,45,030	35,43,000
11						1,02,654	3,750			3,750	1,06,404	10,30,000
Total 11 :						1,02,654	3,750			3,750	1,06,404	10,30,000
13						9,10,399	97,149			97,149	10,07,548	40,00,000
Total 13 :						9,10,399	97,149			97,149	10,07,548	40,00,000
Total 44 Head Office Establishment:						1,41,79,487	25,80,435			25,80,435	1,67,59,922	3,27,10,000
Total 64 Skill Development and Entrepreneurship:						1,41,79,487	25,80,435			25,80,435	1,67,59,922	3,27,10,000
Total 1 Direction and Administration:						1,41,79,487	25,80,435			25,80,435	1,67,59,922	3,27,10,000
003	29	00	96				16,65,000			16,65,000	16,65,000	60,00,000
Total 96 NULL:							16,65,000			16,65,000	16,65,000	60,00,000
Total 0 NULL:							16,65,000			16,65,000	16,65,000	60,00,000
Total 29 Department of Personnel, AR and Training:							16,65,000			16,65,000	16,65,000	60,00,000
45	00	36				48,13,000					48,13,000	1,92,52,000
Total 36 NULL:						48,13,000					48,13,000	1,92,52,000
Total 0 NULL:						48,13,000					48,13,000	1,92,52,000
Total 45 State Institute of Capacity Building Karfectar:						48,13,000					48,13,000	1,92,52,000
48	00	11				33,753	8,513			8,513	42,266	2,20,000
Total 11 NULL:						33,753	8,513			8,513	42,266	2,20,000
13						50,670					50,670	11,00,000
Total 13 NULL:						50,670					50,670	11,00,000
Total 0 NULL:						84,423	8,513			8,513	92,936	13,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted -----												
2070	00	003	48	Total 48	Directorate of Craftsmanship Training & Employment:	84,423	8,513			8,513	92,936	13,20,000
					Total 3 Training:	48,97,423	16,73,513			16,73,513	65,70,936	2,65,72,000
					Total 0 NULL:	1,90,76,910	42,53,948			42,53,948	2,33,30,858	5,92,82,000
					Total 2070 Other Administrative Services:	16,51,73,878	5,14,52,067			5,14,52,067	21,66,25,945	47,31,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	94		1,49,85,000			1,49,85,000	1,49,85,000	3,00,00,000
					Total 94 NULL:		1,49,85,000			1,49,85,000	1,49,85,000	3,00,00,000
					Total 0 NULL:		1,49,85,000			1,49,85,000	1,49,85,000	3,00,00,000
					Total 29 Department of Personnel, AR and Training:		1,49,85,000			1,49,85,000	1,49,85,000	3,00,00,000
					Total 3 Training:		1,49,85,000			1,49,85,000	1,49,85,000	3,00,00,000
					Total 0 NULL:		1,49,85,000			1,49,85,000	1,49,85,000	3,00,00,000
					Total 2070 Other Administrative Services:	16,51,73,878	5,14,52,067			5,14,52,067	21,66,25,945	47,31,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
2071	01	105	00	00	04	23,95,08,304					23,95,08,304	
Total 4 NULL:						23,95,08,304					23,95,08,304	
Total 0 NULL:						23,95,08,304					23,95,08,304	
Total 0 NULL:						23,95,08,304					23,95,08,304	
Total 105 Family pensions:						23,95,08,304					23,95,08,304	
Total 1 Civil:						23,95,08,304					23,95,08,304	
Total 2071 Pensions and Other Retirement benefits:						5,57,50,70,564	91,85,42,983	-	16,235	91,85,26,748	6,49,35,97,312	11,96,45,97,000
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	04	4,24,72,225	29,314			29,314	4,25,01,539	5,35,00,00,000
Total 4 NULL:						4,24,72,225	29,314			29,314	4,25,01,539	5,35,00,00,000
71						2,59,64,70,767	43,60,06,090			43,60,06,090	3,03,24,76,857	
Total 71 NULL:						2,59,64,70,767	43,60,06,090			43,60,06,090	3,03,24,76,857	
Total 0 NULL:						2,63,89,42,992	43,60,35,404			43,60,35,404	3,07,49,78,396	5,35,00,00,000
Total 0 NULL:						2,63,89,42,992	43,60,35,404			43,60,35,404	3,07,49,78,396	5,35,00,00,000
Total 101 Superannuation and Retirement Allowances:						2,63,89,42,992	43,60,35,404			43,60,35,404	3,07,49,78,396	5,35,00,00,000
102	00	00	00	04		69,18,89,538	11,70,87,960			11,70,87,960	80,89,77,498	1,61,00,00,000
Total 4 NULL:						69,18,89,538	11,70,87,960			11,70,87,960	80,89,77,498	1,61,00,00,000
Total 0 NULL:						69,18,89,538	11,70,87,960			11,70,87,960	80,89,77,498	1,61,00,00,000
Total 0 NULL:						69,18,89,538	11,70,87,960			11,70,87,960	80,89,77,498	1,61,00,00,000
Total 102 Commuted value of Pension:						69,18,89,538	11,70,87,960			11,70,87,960	80,89,77,498	1,61,00,00,000
104	60	00	00	04		88,54,66,429	14,09,10,576			14,09,10,576	1,02,63,77,005	1,84,00,00,000
Total 4 NULL:						88,54,66,429	14,09,10,576			14,09,10,576	1,02,63,77,005	1,84,00,00,000
Total 0 NULL:						88,54,66,429	14,09,10,576			14,09,10,576	1,02,63,77,005	1,84,00,00,000
Total 60 Payment of Gratuities:						88,54,66,429	14,09,10,576			14,09,10,576	1,02,63,77,005	1,84,00,00,000
Total 104 Gratuities:						88,54,66,429	14,09,10,576			14,09,10,576	1,02,63,77,005	1,84,00,00,000
105	00	00	00	04		44,97,95,429	11,18,31,914			11,18,31,914	56,16,27,343	1,55,00,00,000
Total 4 NULL:						44,97,95,429	11,18,31,914			11,18,31,914	56,16,27,343	1,55,00,00,000
Total 0 NULL:						44,97,95,429	11,18,31,914			11,18,31,914	56,16,27,343	1,55,00,00,000
Total 0 NULL:						44,97,95,429	11,18,31,914			11,18,31,914	56,16,27,343	1,55,00,00,000
Total 105 Family pensions:						44,97,95,429	11,18,31,914			11,18,31,914	56,16,27,343	1,55,00,00,000
115	00	00	00	76		65,56,28,009	10,66,59,070			10,66,59,070	76,22,87,079	
Total 76 NULL:						65,56,28,009	10,66,59,070			10,66,59,070	76,22,87,079	
Total 0 NULL:						65,56,28,009	10,66,59,070			10,66,59,070	76,22,87,079	
Total 0 NULL:						65,56,28,009	10,66,59,070			10,66,59,070	76,22,87,079	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2071	01	115			Total 115 Leave Encashment Benefits:	65,56,28,009	10,66,59,070		10,66,59,070	76,22,87,079	
		911	00	00		- 39,08,981	- 16,235		- 16,235	- 39,25,216	
					Total 0 NULL:	- 39,08,981	- 16,235		- 16,235	- 39,25,216	
					Total 0 NULL:	- 39,08,981	- 16,235		- 16,235	- 39,25,216	
					Total 0 NULL:	- 39,08,981	- 16,235		- 16,235	- 39,25,216	
					Total 911 Deduct Recoveries of Overpayment:	- 39,08,981	- 16,235		- 16,235	- 39,25,216	
					Total 1 Civil:	5,31,78,13,416	91,25,24,924	- 16,235	91,25,08,689	6,23,03,22,105	10,35,00,00,000
					Total 2071 Pensions and Other Retirement benefits:	5,57,50,70,564	91,85,42,983	- 16,235	91,85,26,748	6,49,35,97,312	11,96,45,97,000
Grant : 20 Judiciary											
Parameter : 3 Charged											
2071	01	106	00	00	04	70,24,176	15,59,076		15,59,076	85,83,252	3,83,00,000
					Total 4 NULL:	70,24,176	15,59,076		15,59,076	85,83,252	3,83,00,000
					Total 0 NULL:	70,24,176	15,59,076		15,59,076	85,83,252	3,83,00,000
					Total 0 NULL:	70,24,176	15,59,076		15,59,076	85,83,252	3,83,00,000
					Total 106 Pensionary charges in respect of High Court Judges:	70,24,176	15,59,076		15,59,076	85,83,252	3,83,00,000
					Total 1 Civil:	70,24,176	15,59,076		15,59,076	85,83,252	3,83,00,000
					Total 2071 Pensions and Other Retirement benefits:	5,57,50,70,564	91,85,42,983	- 16,235	91,85,26,748	6,49,35,97,312	11,96,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2071	01	111	60	00	04	1,07,24,708	44,58,983			44,58,983	1,51,83,691	2,62,97,000
Total 4 NULL:						1,07,24,708	44,58,983			44,58,983	1,51,83,691	2,62,97,000
Total 0 NULL:						1,07,24,708	44,58,983			44,58,983	1,51,83,691	2,62,97,000
Total 60 Ex-Members of State Legislature:						1,07,24,708	44,58,983			44,58,983	1,51,83,691	2,62,97,000
Total 111 Pensions to Legislators:						1,07,24,708	44,58,983			44,58,983	1,51,83,691	2,62,97,000
Total 1 Civil:						1,07,24,708	44,58,983			44,58,983	1,51,83,691	2,62,97,000
Total 2071 Pensions and Other Retirement benefits:						5,57,50,70,564	91,85,42,983	-	16,235	91,85,26,748	6,49,35,97,312	11,96,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	105	00	00	04	-	40				-	40	1,55,00,00,000
Total 4 NULL:						-	40				-	40	1,55,00,00,000
Total 0 NULL:						-	40				-	40	1,55,00,00,000
Total 0 NULL:						-	40				-	40	1,55,00,00,000
Total 105 Family pensions:						-	40				-	40	1,55,00,00,000
Total 1 Civil:						-	40				-	40	1,55,00,00,000
Total 2071 Pensions and Other Retirement benefits:						5,57,50,70,564	91,85,42,983	-	16,235		91,85,26,748	6,49,35,97,312	11,96,45,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2075	00	103	10	00	01	1,34,04,320	21,81,434		21,81,434	1,55,85,754	2,58,20,000
Total 1 NULL:						1,34,04,320	21,81,434		21,81,434	1,55,85,754	2,58,20,000
02						6,75,826	2,91,248		2,91,248	9,67,074	45,39,000
Total 2 NULL:						6,75,826	2,91,248		2,91,248	9,67,074	45,39,000
11						1,39,958	97,342		97,342	2,37,300	5,49,000
Total 11 NULL:						1,39,958	97,342		97,342	2,37,300	5,49,000
13						68,505	49,045		49,045	1,17,550	2,55,000
Total 13 NULL:						68,505	49,045		49,045	1,17,550	2,55,000
Total 0 NULL:						1,42,88,609	26,19,069		26,19,069	1,69,07,678	3,11,63,000
Total 10 Finance Department:						1,42,88,609	26,19,069		26,19,069	1,69,07,678	3,11,63,000
Total 103 State Lotteries:						1,42,88,609	26,19,069		26,19,069	1,69,07,678	3,11,63,000
104	00	00	00	40		10,93,226				10,93,226	1,000
Total 40 NULL:						10,93,226				10,93,226	1,000
Total 0 NULL:						10,93,226				10,93,226	1,000
Total 0 NULL:						10,93,226				10,93,226	1,000
Total 104 Pensions and awards in consideration of distinguished services:						10,93,226				10,93,226	1,000
800	00	00	00	49		1,10,54,240	3,83,500	1,53,400	5,36,900	1,15,91,140	3,67,81,49,000
Total 49 NULL:						1,10,54,240	3,83,500	1,53,400	5,36,900	1,15,91,140	3,67,81,49,000
50						1,53,400		- 1,53,400	- 1,53,400		
Total 50 NULL:						1,53,400		- 1,53,400	- 1,53,400		
Total 0 NULL:						1,12,07,640	3,83,500		3,83,500	1,15,91,140	3,67,81,49,000
Total 0 NULL:						1,12,07,640	3,83,500		3,83,500	1,15,91,140	3,67,81,49,000
Total 800 Other expenditure:						1,12,07,640	3,83,500		3,83,500	1,15,91,140	3,67,81,49,000
Total 0 NULL:						2,65,89,475	30,02,569		30,02,569	2,95,92,044	3,70,93,13,000
Total 2075 Miscellaneous General Services:						5,65,89,475	30,02,569		30,02,569	5,95,92,044	3,73,93,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2075	00	797	60	00	71	3,00,00,000					3,00,00,000	3,00,00,000
Total 71 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 0 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 60 Guarantee Redemption Fund:						3,00,00,000					3,00,00,000	3,00,00,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:						3,00,00,000					3,00,00,000	3,00,00,000
Total 0 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 2075 Miscellaneous General Services:						5,65,89,475	30,02,569			30,02,569	5,95,92,044	3,73,93,13,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	-	6,50,159	-	80,000	-	80,000	-	7,30,159
Total 0 NULL:					-	6,50,159	-	80,000	-	80,000	-	7,30,159
Total 0 NULL:					-	6,50,159	-	80,000	-	80,000	-	7,30,159
Total 0 NULL:					-	6,50,159	-	80,000	-	80,000	-	7,30,159
Total 911 Deduct Recoveries of Overpayments:					-	6,50,159	-	80,000	-	80,000	-	7,30,159
Total 0 NULL:					-	6,50,159	-	80,000	-	80,000	-	7,30,159
01	101	62	00	21				96,07,036	96,07,036	96,07,036	4,75,00,000	
Total 21 NULL:								96,07,036	96,07,036	96,07,036	4,75,00,000	
Total 0 NULL:								96,07,036	96,07,036	96,07,036	4,75,00,000	
Total 62 Primary Schools:								96,07,036	96,07,036	96,07,036	4,75,00,000	
	63	45	02		-	18,000				-	18,000	7,15,43,000
Total 2 :					-	18,000				-	18,000	7,15,43,000
Total 45 East District:					-	18,000				-	18,000	7,15,43,000
	46	01			-	12,42,498				-	12,42,498	44,57,71,000
Total 1 :					-	12,42,498				-	12,42,498	44,57,71,000
Total 46 West District:					-	12,42,498				-	12,42,498	44,57,71,000
Total 63 Junior High Schools:					-	12,60,498				-	12,60,498	51,73,14,000
Total 101 Government Primary Schools:					-	12,60,498	96,07,036		96,07,036	83,46,538	56,48,14,000	
107	66	00	01		86,29,638	33,40,889			33,40,889	1,19,70,527	2,02,44,000	
Total 1 NULL:					86,29,638	33,40,889			33,40,889	1,19,70,527	2,02,44,000	
		02			4,86,250	1,84,900			1,84,900	6,71,150	25,63,000	
Total 2 NULL:					4,86,250	1,84,900			1,84,900	6,71,150	25,63,000	
Total 0 NULL:					91,15,888	35,25,789			35,25,789	1,26,41,677	2,28,07,000	
Total 66 Teacher's Training Institute:					91,15,888	35,25,789			35,25,789	1,26,41,677	2,28,07,000	
67	00	01			2,74,76,970	45,46,523			45,46,523	3,20,23,493	5,94,49,000	
Total 1 NULL:					2,74,76,970	45,46,523			45,46,523	3,20,23,493	5,94,49,000	
		02			5,79,925	1,13,950			1,13,950	6,93,875	10,39,000	
Total 2 NULL:					5,79,925	1,13,950			1,13,950	6,93,875	10,39,000	
		13			60,262	43,263			43,263	1,03,525	4,62,000	
Total 13 NULL:					60,262	43,263			43,263	1,03,525	4,62,000	
		49				20,00,000			20,00,000	20,00,000	40,00,000	
Total 49 NULL:						20,00,000			20,00,000	20,00,000	40,00,000	
Total 0 NULL:					2,81,17,157	67,03,736			67,03,736	3,48,20,893	6,49,50,000	
Total 67 State Institute of Education:					2,81,17,157	67,03,736			67,03,736	3,48,20,893	6,49,50,000	
Total 107 Teachers Training:					3,72,33,045	1,02,29,525			1,02,29,525	4,74,62,570	8,77,57,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 7 Education														
Parameter : 1 Voted														
2202	01	108	00	00	21		1,01,67,010			1,01,67,010	1,01,67,010	8,30,53,000		
					Total 21 NULL:		1,01,67,010			1,01,67,010	1,01,67,010	8,30,53,000		
					49							1,80,00,000		
					Total 49 NULL:							1,80,00,000		
					Total 0 NULL:		1,01,67,010			1,01,67,010	1,01,67,010	10,10,53,000		
					Total 0 NULL:		1,01,67,010			1,01,67,010	1,01,67,010	10,10,53,000		
					Total 108 Text Books:		1,01,67,010			1,01,67,010	1,01,67,010	10,10,53,000		
	112	28	00		82		15,09,000			15,09,000	15,09,000	90,00,000		
					Total 82 NULL:		15,09,000			15,09,000	15,09,000	90,00,000		
					Total 0 NULL:		15,09,000			15,09,000	15,09,000	90,00,000		
					Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):		15,09,000			15,09,000	15,09,000	90,00,000		
					Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):		15,09,000			15,09,000	15,09,000	90,00,000		
	113	29	00		36		1,99,47,000			1,99,47,000	1,99,47,000	1,99,47,000		
					Total 36 NULL:		1,99,47,000			1,99,47,000	1,99,47,000	1,99,47,000		
					83		71,45,000			71,45,000	71,45,000	5,80,00,000		
					Total 83 NULL:		71,45,000			71,45,000	71,45,000	5,80,00,000		
					Total 0 NULL:		2,70,92,000			2,70,92,000	2,70,92,000	7,79,47,000		
					Total 29 National Education Mission:		2,70,92,000			2,70,92,000	2,70,92,000	7,79,47,000		
					Total 113 Samagra Siksha:		2,70,92,000			2,70,92,000	2,70,92,000	7,79,47,000		
					Total 1 Elementary Education:	3,59,72,547	5,86,04,571			5,86,04,571	9,45,77,118	84,05,71,000		
	02	104	64	45	01	-	57,722				-	57,722	1,66,60,37,000	
					Total 1 :	-	57,722				-	57,722	1,66,60,37,000	
					02	-	1,25,340	-	2,450	-	2,450	-	1,27,790	15,83,01,000
					Total 2 :	-	1,25,340	-	2,450	-	2,450	-	1,27,790	15,83,01,000
					Total 45 East District:	-	1,83,062	-	2,450	-	2,450	-	1,85,512	1,82,43,38,000
					46	02	-	12,000			-	12,000	16,18,98,000	
					Total 2 :	-	12,000			-	12,000	-	16,18,98,000	
					Total 46 West District:	-	12,000			-	12,000	-	16,18,98,000	
					Total 64 High and Higher Secondary School:	-	1,95,062	-	2,450	-	2,450	-	1,97,512	1,98,62,36,000
					Total 104 Teachers and Other Services:	-	1,95,062	-	2,450	-	2,450	-	1,97,512	1,98,62,36,000
	107	00	00		34		19,66,636			19,66,636	19,66,636	19,75,000		
					Total 34 NULL:		19,66,636			19,66,636	19,66,636	19,75,000		
					Total 0 NULL:		19,66,636			19,66,636	19,66,636	19,75,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	107	00	Total 0 NULL:				19,66,636		19,66,636	19,66,636	19,75,000
				Total 107 Scholarships:				19,66,636		19,66,636	19,66,636	19,75,000
	113	29	00	84	Total 84 NULL:			56,54,000		56,54,000	56,54,000	2,85,00,000
				Total 84 NULL:				56,54,000		56,54,000	56,54,000	2,85,00,000
				Total 0 NULL:				56,54,000		56,54,000	56,54,000	2,85,00,000
				Total 29 National Education Mission:				56,54,000		56,54,000	56,54,000	2,85,00,000
				Total 113 Samagra Siksha:				56,54,000		56,54,000	56,54,000	2,85,00,000
	911	00	00	00	Total 0 NULL:			- 1,80,333		- 1,80,333	- 1,80,333	
				Total 0 NULL:				- 1,80,333		- 1,80,333	- 1,80,333	
				Total 0 NULL:				- 1,80,333		- 1,80,333	- 1,80,333	
				Total 0 NULL:				- 1,80,333		- 1,80,333	- 1,80,333	
				Total 911 Deduct Recoveries of Overpayments:				- 1,80,333		- 1,80,333	- 1,80,333	
				Total 2 Secondary Education:			- 3,75,395	76,20,636	- 2,450	76,18,186	72,42,791	2,01,67,11,000
03	102	61	00	31	Total 31 NULL:			12,00,000		12,00,000	12,00,000	24,00,000
				Total 31 NULL:				12,00,000		12,00,000	12,00,000	24,00,000
				36	Total 36 NULL:			1,50,04,000		1,50,04,000	1,50,04,000	3,00,08,000
				Total 36 NULL:				1,50,04,000		1,50,04,000	1,50,04,000	3,00,08,000
				Total 0 NULL:				1,62,04,000		1,62,04,000	1,62,04,000	3,24,08,000
				Total 61 Sikkim State University:				1,62,04,000		1,62,04,000	1,62,04,000	3,24,08,000
				Total 102 Assistance to Universities:				1,62,04,000		1,62,04,000	1,62,04,000	3,24,08,000
	103	33	00	49	Total 49 NULL:			23,20,000		23,20,000	23,20,000	50,00,000
				Total 49 NULL:				23,20,000		23,20,000	23,20,000	50,00,000
				Total 0 NULL:				23,20,000		23,20,000	23,20,000	50,00,000
				Total 33 CM Internship Programme:				23,20,000		23,20,000	23,20,000	50,00,000
	34	00	49	Total 49 NULL:			79,06,000		79,06,000	79,06,000	2,00,00,000	
				Total 49 NULL:				79,06,000		79,06,000	79,06,000	2,00,00,000
				Total 0 NULL:				79,06,000		79,06,000	79,06,000	2,00,00,000
				Total 34 Nar Bahadur Bhandari Fellowship:				79,06,000		79,06,000	79,06,000	2,00,00,000
	65	00	01	Total 1 NULL:			9,26,90,726	1,45,49,052		1,45,49,052	10,72,39,778	19,63,74,000
				Total 1 NULL:				9,26,90,726		1,45,49,052	10,72,39,778	19,63,74,000
				02	Total 2 NULL:			1,02,05,135	17,05,516	17,05,516	1,19,10,651	2,07,78,000
				Total 2 NULL:				1,02,05,135		17,05,516	1,19,10,651	2,07,78,000
				13	Total 13 NULL:				1,89,084	1,89,084	1,89,084	3,00,000
				Total 13 NULL:				1,89,084		1,89,084	1,89,084	3,00,000
				14	Total 14 NULL:				6,500	6,500	6,500	83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	65	00								
						Total 14 NULL:		6,500		6,500	6,500	83,000
					24			34,660		34,660	34,660	38,000
						Total 24 NULL:		34,660		34,660	34,660	38,000
						Total 0 NULL:	10,28,95,861	1,64,84,812		1,64,84,812	11,93,80,673	21,75,73,000
						Total 65 Government Degree College, Gangtok:	10,28,95,861	1,64,84,812		1,64,84,812	11,93,80,673	21,75,73,000
66	00	01					1,24,79,226	19,96,182		19,96,182	1,44,75,408	2,74,44,000
						Total 1 NULL:	1,24,79,226	19,96,182		19,96,182	1,44,75,408	2,74,44,000
					02		26,65,352	4,58,395		4,58,395	31,23,747	52,50,000
						Total 2 NULL:	26,65,352	4,58,395		4,58,395	31,23,747	52,50,000
					13		51,006				51,006	1,64,000
						Total 13 NULL:	51,006				51,006	1,64,000
					49		5,00,807	8,560		8,560	5,09,367	10,37,000
						Total 49 NULL:	5,00,807	8,560		8,560	5,09,367	10,37,000
						Total 0 NULL:	1,56,96,391	24,63,137		24,63,137	1,81,59,528	3,38,95,000
						Total 66 Sikkim Law College:	1,56,96,391	24,63,137		24,63,137	1,81,59,528	3,38,95,000
67	00	01					1,12,32,181	18,95,845		18,95,845	1,31,28,026	2,41,45,000
						Total 1 NULL:	1,12,32,181	18,95,845		18,95,845	1,31,28,026	2,41,45,000
					02		16,10,125	3,08,225		3,08,225	19,18,350	36,99,000
						Total 2 NULL:	16,10,125	3,08,225		3,08,225	19,18,350	36,99,000
					11		26,050	11,800		11,800	37,850	66,000
						Total 11 NULL:	26,050	11,800		11,800	37,850	66,000
					13		45,675	33,122		33,122	78,797	1,24,000
						Total 13 NULL:	45,675	33,122		33,122	78,797	1,24,000
					34		7,00,000				7,00,000	14,00,000
						Total 34 NULL:	7,00,000				7,00,000	14,00,000
					49			11,300		11,300	11,300	42,000
						Total 49 NULL:		11,300		11,300	11,300	42,000
						Total 0 NULL:	1,36,14,031	22,60,292		22,60,292	1,58,74,323	2,94,76,000
						Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	1,36,14,031	22,60,292		22,60,292	1,58,74,323	2,94,76,000
73	00	01					2,31,18,857	41,03,636		41,03,636	2,72,22,493	4,84,59,000
						Total 1 NULL:	2,31,18,857	41,03,636		41,03,636	2,72,22,493	4,84,59,000
					02		40,15,907	7,93,670		7,93,670	48,09,577	90,49,000
						Total 2 NULL:	40,15,907	7,93,670		7,93,670	48,09,577	90,49,000
					49		19,407				19,407	4,13,000
						Total 49 NULL:	19,407				19,407	4,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	73	00	50	7,700					7,700	
Total 50 NULL:						7,700					7,700	
Total 0 NULL:						2,71,61,871	48,97,306			48,97,306	3,20,59,177	5,79,21,000
Total 73 Establishment of New College at Gangtok:						2,71,61,871	48,97,306			48,97,306	3,20,59,177	5,79,21,000
76	00	01				23,23,885	4,82,328			4,82,328	28,06,213	58,61,000
Total 1 NULL:						23,23,885	4,82,328			4,82,328	28,06,213	58,61,000
		02				23,30,130	4,05,225			4,05,225	27,35,355	46,16,000
Total 2 NULL:						23,30,130	4,05,225			4,05,225	27,35,355	46,16,000
Total 0 NULL:						46,54,015	8,87,553			8,87,553	55,41,568	1,04,77,000
Total 76 Establishment of New Degree College at North Sikkim:						46,54,015	8,87,553			8,87,553	55,41,568	1,04,77,000
78	00	36				1,59,96,000					1,59,96,000	3,19,91,000
Total 36 NULL:						1,59,96,000					1,59,96,000	3,19,91,000
Total 0 NULL:						1,59,96,000					1,59,96,000	3,19,91,000
Total 78 Establishment of State Institute of Science & Technology(SIST):						1,59,96,000					1,59,96,000	3,19,91,000
Total 103 Government Colleges and Institutes:						19,02,44,169	2,69,93,100			2,69,93,100	21,72,37,269	40,63,33,000
911	00	00	00			- 1,01,048					- 1,01,048	
Total 0 NULL:						- 1,01,048					- 1,01,048	
Total 0 NULL:						- 1,01,048					- 1,01,048	
Total 0 NULL:						- 1,01,048					- 1,01,048	
Total 911 Deduct Recoveries of Overpayments:						- 1,01,048					- 1,01,048	
Total 3 University and Higher Education:						19,01,43,121	4,31,97,100			4,31,97,100	23,33,40,221	43,87,41,000
80	001	60	00	01		14,31,70,348	2,31,70,263			2,31,70,263	16,63,40,611	30,34,67,000
Total 1 NULL:						14,31,70,348	2,31,70,263			2,31,70,263	16,63,40,611	30,34,67,000
		02				60,43,632	10,68,412			10,68,412	71,12,044	1,03,41,000
Total 2 NULL:						60,43,632	10,68,412			10,68,412	71,12,044	1,03,41,000
		11				2,64,443	38,195			38,195	3,02,638	11,77,000
Total 11 NULL:						2,64,443	38,195			38,195	3,02,638	11,77,000
		13				31,35,828	4,37,524			4,37,524	35,73,352	59,97,000
Total 13 NULL:						31,35,828	4,37,524			4,37,524	35,73,352	59,97,000
		24				14,06,530	2,17,091			2,17,091	16,23,621	1,05,00,000
Total 24 NULL:						14,06,530	2,17,091			2,17,091	16,23,621	1,05,00,000
		49				16,10,200	20,55,250			20,55,250	36,65,450	57,00,000
Total 49 NULL:						16,10,200	20,55,250			20,55,250	36,65,450	57,00,000
		51				9,000					9,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 7 Education										
Parameter : 1 Voted										
2202	80	001	60	00						
				Total 51 NULL:	9,000				9,000	
			76		33,16,223				33,16,223	
				Total 76 NULL:	33,16,223				33,16,223	
				Total 0 NULL:	15,89,56,204	2,69,86,735		2,69,86,735	18,59,42,939	33,71,82,000
				Total 60 Establishment:	15,89,56,204	2,69,86,735		2,69,86,735	18,59,42,939	33,71,82,000
61	00	31			1,52,352	2,500		2,500	1,54,852	7,00,000
				Total 31 NULL:	1,52,352	2,500		2,500	1,54,852	7,00,000
			36		47,15,001	14,68,569		14,68,569	61,83,570	2,43,29,000
				Total 36 NULL:	47,15,001	14,68,569		14,68,569	61,83,570	2,43,29,000
				Total 0 NULL:	48,67,353	14,71,069		14,71,069	63,38,422	2,50,29,000
				Total 61 Sikkim Teachers Recruitment Board:	48,67,353	14,71,069		14,71,069	63,38,422	2,50,29,000
62	00	49			7,00,00,000				7,00,00,000	7,00,00,000
				Total 49 NULL:	7,00,00,000				7,00,00,000	7,00,00,000
				Total 0 NULL:	7,00,00,000				7,00,00,000	7,00,00,000
				Total 62 e-Vidya Scheme:	7,00,00,000				7,00,00,000	7,00,00,000
63	00	49				57,38,000		57,38,000	57,38,000	75,00,000
				Total 49 NULL:		57,38,000		57,38,000	57,38,000	75,00,000
				Total 0 NULL:		57,38,000		57,38,000	57,38,000	75,00,000
				Total 63 Reimbursement of College Examination Fees:		57,38,000		57,38,000	57,38,000	75,00,000
				Total 1 Direction and Administration:	23,38,23,557	3,41,95,804		3,41,95,804	26,80,19,361	43,97,11,000
911	00	00	00		-	39,21,916			-	39,21,916
				Total 0 NULL:	-	39,21,916			-	39,21,916
				Total 0 NULL:	-	39,21,916			-	39,21,916
				Total 0 NULL:	-	39,21,916			-	39,21,916
				Total 911 Deduct Recoveries of Overpayments:	-	39,21,916			-	39,21,916
				Total 80 General:	22,99,01,641	3,41,95,804		3,41,95,804	26,40,97,445	43,97,11,000
				Total 2202 General Education:	5,55,38,20,263	1,10,85,46,427	-	3,59,324	1,10,81,87,103	22,41,46,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	01	800	28	00	81	3,16,05,000					3,16,05,000	
Total 81 NULL:						3,16,05,000					3,16,05,000	
Total 0 NULL:						3,16,05,000					3,16,05,000	
Total 28 National Programme of Mid Day Meal in Schools:						3,16,05,000					3,16,05,000	
Total 800 Other Expenditure:						3,16,05,000					3,16,05,000	
Total 1 Elementary Education:						3,16,05,000					3,16,05,000	
02	113	29	00	85			5,08,89,000			5,08,89,000	5,08,89,000	2,85,00,000
Total 85 NULL:							5,08,89,000			5,08,89,000	5,08,89,000	2,85,00,000
Total 0 NULL:							5,08,89,000			5,08,89,000	5,08,89,000	2,85,00,000
Total 29 National Education Mission:							5,08,89,000			5,08,89,000	5,08,89,000	2,85,00,000
Total 113 Samagra Siksha:							5,08,89,000			5,08,89,000	5,08,89,000	2,85,00,000
Total 2 Secondary Education:							5,08,89,000			5,08,89,000	5,08,89,000	2,85,00,000
Total 2202 General Education:						5,55,38,20,263	1,10,85,46,427	-	3,59,324	1,10,81,87,103	6,66,20,07,366	22,41,46,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	36,41,92,070	6,90,27,002			6,90,27,002	43,32,19,072	85,57,23,000
Total 1 :						36,41,92,070	6,90,27,002			6,90,27,002	43,32,19,072	85,57,23,000
					02	2,81,63,204	69,79,982	-	29,500	69,50,482	3,51,13,686	7,15,43,000
Total 2 :						2,81,63,204	69,79,982	-	29,500	69,50,482	3,51,13,686	7,15,43,000
Total 45 East District:						39,23,55,274	7,60,06,984	-	29,500	7,59,77,484	46,83,32,758	92,72,66,000
Total 63 Junior High Schools:						39,23,55,274	7,60,06,984	-	29,500	7,59,77,484	46,83,32,758	92,72,66,000
Total 101 Government Primary Schools:						39,23,55,274	7,60,06,984	-	29,500	7,59,77,484	46,83,32,758	92,72,66,000
Total 1 Elementary Education:						39,23,55,274	7,60,06,984	-	29,500	7,59,77,484	46,83,32,758	92,72,66,000
02	001	58	45	01		5,75,42,199	1,04,67,681			1,04,67,681	6,80,09,880	14,01,82,000
Total 1 :						5,75,42,199	1,04,67,681			1,04,67,681	6,80,09,880	14,01,82,000
					02	36,65,417	7,37,465			7,37,465	44,02,882	81,48,000
Total 2 :						36,65,417	7,37,465			7,37,465	44,02,882	81,48,000
					13	1,07,131	81,971			81,971	1,89,102	7,83,000
Total 13 :						1,07,131	81,971			81,971	1,89,102	7,83,000
					24	1,61,604	32,292			32,292	1,93,896	2,87,000
Total 24 :						1,61,604	32,292			32,292	1,93,896	2,87,000
Total 45 East District:						6,14,76,351	1,13,19,409			1,13,19,409	7,27,95,760	14,94,00,000
Total 58 Directorate of Education:						6,14,76,351	1,13,19,409			1,13,19,409	7,27,95,760	14,94,00,000
Total 1 Direction and Administration:						6,14,76,351	1,13,19,409			1,13,19,409	7,27,95,760	14,94,00,000
104	64	45	01			73,15,44,847	12,40,42,803			12,40,42,803	85,55,87,650	1,66,60,37,000
Total 1 :						73,15,44,847	12,40,42,803			12,40,42,803	85,55,87,650	1,66,60,37,000
					02	6,76,73,411	1,25,75,667	-	14,400	1,25,61,267	8,02,34,678	15,83,01,000
Total 2 :						6,76,73,411	1,25,75,667	-	14,400	1,25,61,267	8,02,34,678	15,83,01,000
Total 45 East District:						79,92,18,258	13,66,18,470	-	14,400	13,66,04,070	93,58,22,328	1,82,43,38,000
					46	02	-	11,100			-	11,100
Total 2 :						-	11,100			-	11,100	16,18,98,000
Total 46 West District:						-	11,100			-	11,100	16,18,98,000
Total 64 High and Higher Secondary School:						79,92,07,158	13,66,18,470	-	14,400	13,66,04,070	93,58,11,228	1,98,62,36,000
Total 104 Teachers and Other Services:						79,92,07,158	13,66,18,470	-	14,400	13,66,04,070	93,58,11,228	1,98,62,36,000
Total 2 Secondary Education:						86,06,83,509	14,79,37,879	-	14,400	14,79,23,479	1,00,86,06,988	2,13,56,36,000
03	103	69	00	01		73,64,522	11,92,828			11,92,828	85,57,350	1,52,03,000
Total 1 NULL:						73,64,522	11,92,828			11,92,828	85,57,350	1,52,03,000
					02	25,66,086	3,91,982			3,91,982	29,58,068	53,10,000
Total 2 NULL:						25,66,086	3,91,982			3,91,982	29,58,068	53,10,000
					11	26,500	26,600			26,600	53,100	66,000
Total 11 NULL:						26,500	26,600			26,600	53,100	66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted												
2202	03	103	69	00	13	74,117	20,084			20,084	94,201	1,24,000
Total 13 NULL:						74,117	20,084			20,084	94,201	1,24,000
							43,780			43,780	43,780	83,000
Total 49 NULL:							43,780			43,780	43,780	83,000
						796					796	
Total 50 NULL:						796					796	
Total 0 NULL:						1,00,32,021	16,75,274			16,75,274	1,17,07,295	2,07,86,000
Total 69 Sanskrit Mahavidhalaya, Samdong:						1,00,32,021	16,75,274			16,75,274	1,17,07,295	2,07,86,000
Total 103 Government Colleges and Institutes:						1,00,32,021	16,75,274			16,75,274	1,17,07,295	2,07,86,000
911	00	00	00			- 50,000		- 50,000		- 50,000	- 1,00,000	
Total 0 NULL:						- 50,000		- 50,000		- 50,000	- 1,00,000	
Total 0 NULL:						- 50,000		- 50,000		- 50,000	- 1,00,000	
Total 0 NULL:						- 50,000		- 50,000		- 50,000	- 1,00,000	
Total 911 Deduct Recoveries of Overpayments:						- 50,000		- 50,000		- 50,000	- 1,00,000	
Total 3 University and Higher Education:						99,82,021	16,75,274	- 50,000		16,25,274	1,16,07,295	2,07,86,000
Total 2202 General Education:						5,55,38,20,263	1,10,85,46,427	- 3,59,324		1,10,81,87,103	6,66,20,07,366	22,41,46,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 2 Voted-Non-Plan												
2202	02	001	58	45	01	-	1,00,000				-	1,00,000
Total 1 :						-	1,00,000				-	1,00,000
Total 45 East District:						-	1,00,000				-	1,00,000
Total 58 Directorate of Education:						-	1,00,000				-	1,00,000
Total 1 Direction and Administration:						-	1,00,000				-	1,00,000
Total 2 Secondary Education:						-	1,00,000				-	1,00,000
Total 2202 General Education:						5,55,38,20,263	1,10,85,46,427	-	3,59,324	1,10,81,87,103	6,66,20,07,366	22,41,46,21,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	-	1,48,854	-	61,778	-	61,778	-	2,10,632
Total 0 NULL:					-	1,48,854	-	61,778	-	61,778	-	2,10,632
Total 0 NULL:					-	1,48,854	-	61,778	-	61,778	-	2,10,632
Total 0 NULL:					-	1,48,854	-	61,778	-	61,778	-	2,10,632
Total 911 Deduct Recoveries of Overpayments:					-	1,48,854	-	61,778	-	61,778	-	2,10,632
Total 0 NULL:					-	1,48,854	-	61,778	-	61,778	-	2,10,632
01	101	63	46	01	19,10,22,974	4,11,16,567			4,11,16,567	23,21,39,541	44,57,71,000	
Total 1 :					19,10,22,974	4,11,16,567			4,11,16,567	23,21,39,541	44,57,71,000	
				02	3,42,65,869	85,89,517			85,89,517	4,28,55,386	8,39,61,000	
Total 2 :					3,42,65,869	85,89,517			85,89,517	4,28,55,386	8,39,61,000	
Total 46 West District:					22,52,88,843	4,97,06,084			4,97,06,084	27,49,94,927	52,97,32,000	
Total 63 Junior High Schools:					22,52,88,843	4,97,06,084			4,97,06,084	27,49,94,927	52,97,32,000	
Total 101 Government Primary Schools:					22,52,88,843	4,97,06,084			4,97,06,084	27,49,94,927	52,97,32,000	
	107	66	00	01	34,31,074					34,31,074	2,02,44,000	
Total 1 NULL:					34,31,074					34,31,074	2,02,44,000	
				02	1,97,848					1,97,848	25,63,000	
Total 2 NULL:					1,97,848					1,97,848	25,63,000	
Total 0 NULL:					36,28,922					36,28,922	2,28,07,000	
			46	01	61,36,799	12,49,417			12,49,417	73,86,216	2,13,15,000	
Total 1 :					61,36,799	12,49,417			12,49,417	73,86,216	2,13,15,000	
				02	5,24,200	69,675			69,675	5,93,875	8,90,000	
Total 2 :					5,24,200	69,675			69,675	5,93,875	8,90,000	
Total 46 Gyalshing District:					66,60,999	13,19,092			13,19,092	79,80,091	2,22,05,000	
Total 66 Teacher's Training Institute:					1,02,89,921	13,19,092			13,19,092	1,16,09,013	4,50,12,000	
Total 107 Teachers Training:					1,02,89,921	13,19,092			13,19,092	1,16,09,013	4,50,12,000	
Total 1 Elementary Education:					23,55,78,764	5,10,25,176			5,10,25,176	28,66,03,940	57,47,44,000	
02	001	58	46	01	2,67,73,068	42,49,837			42,49,837	3,10,22,905	7,00,59,000	
Total 1 :					2,67,73,068	42,49,837			42,49,837	3,10,22,905	7,00,59,000	
				02	31,29,765	8,22,614			8,22,614	39,52,379	67,53,000	
Total 2 :					31,29,765	8,22,614			8,22,614	39,52,379	67,53,000	
				13	10,200					10,200	5,02,000	
Total 13 :					10,200					10,200	5,02,000	
				24	3,000					3,000	2,87,000	
Total 24 :					3,000					3,000	2,87,000	
Total 46 West District:					2,99,16,033	50,72,451			50,72,451	3,49,88,484	7,76,01,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 7 Education											
Parameter : 1 Voted											
2202	02	001	58		Total 58 Directorate of Education:	2,99,16,033	50,72,451		50,72,451	3,49,88,484	7,76,01,000
					Total 1 Direction and Administration:	2,99,16,033	50,72,451		50,72,451	3,49,88,484	7,76,01,000
	104	64	46	01		30,01,09,304	5,24,11,980		5,24,11,980	35,25,21,284	67,35,16,000
					Total 1 :	30,01,09,304	5,24,11,980		5,24,11,980	35,25,21,284	67,35,16,000
				02		6,34,47,098	1,31,87,672		1,31,87,672	7,66,34,770	16,18,98,000
					Total 2 :	6,34,47,098	1,31,87,672		1,31,87,672	7,66,34,770	16,18,98,000
				11		54,275				54,275	2,48,000
					Total 11 :	54,275				54,275	2,48,000
					Total 46 West District:	36,36,10,677	6,55,99,652		6,55,99,652	42,92,10,329	83,56,62,000
					Total 64 High and Higher Secondary School:	36,36,10,677	6,55,99,652		6,55,99,652	42,92,10,329	83,56,62,000
					Total 104 Teachers and Other Services:	36,36,10,677	6,55,99,652		6,55,99,652	42,92,10,329	83,56,62,000
					Total 2 Secondary Education:	39,35,26,710	7,06,72,103		7,06,72,103	46,41,98,813	91,32,63,000
03	103	72	00	01		1,40,83,130	23,48,372		23,48,372	1,64,31,502	2,99,68,000
					Total 1 NULL:	1,40,83,130	23,48,372		23,48,372	1,64,31,502	2,99,68,000
				02		67,83,508	13,04,250		13,04,250	80,87,758	1,67,19,000
					Total 2 NULL:	67,83,508	13,04,250		13,04,250	80,87,758	1,67,19,000
				11			82,175		82,175	82,175	83,000
					Total 11 NULL:		82,175		82,175	82,175	83,000
					Total 0 NULL:	2,08,66,638	37,34,797		37,34,797	2,46,01,435	4,67,70,000
					Total 72 Establishment of College at Gyalshing:	2,08,66,638	37,34,797		37,34,797	2,46,01,435	4,67,70,000
	75	00	01			8,79,200	1,47,150		1,47,150	10,26,350	19,23,000
					Total 1 NULL:	8,79,200	1,47,150		1,47,150	10,26,350	19,23,000
				02		30,38,511	6,61,508		6,61,508	37,00,019	79,89,000
					Total 2 NULL:	30,38,511	6,61,508		6,61,508	37,00,019	79,89,000
					Total 0 NULL:	39,17,711	8,08,658		8,08,658	47,26,369	99,12,000
					Total 75 Establishment of Vocational College at Dentam:	39,17,711	8,08,658		8,08,658	47,26,369	99,12,000
					Total 103 Government Colleges and Institutes:	2,47,84,349	45,43,455		45,43,455	2,93,27,804	5,66,82,000
					Total 3 University and Higher Education:	2,47,84,349	45,43,455		45,43,455	2,93,27,804	5,66,82,000
					Total 2202 General Education:	5,55,38,20,263	1,10,85,46,427	- 3,59,324	1,10,81,87,103	6,66,20,07,366	22,41,46,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	1,71,000					1,71,000	85,57,23,000
Total 1 :						1,71,000					1,71,000	85,57,23,000
Total 45 East District:						1,71,000					1,71,000	85,57,23,000
			47	01		19,31,32,912	3,30,11,740			3,30,11,740	22,61,44,652	42,98,03,000
Total 1 :						19,31,32,912	3,30,11,740			3,30,11,740	22,61,44,652	42,98,03,000
				02		2,26,57,886	41,91,300			41,91,300	2,68,49,186	5,02,41,000
Total 2 :						2,26,57,886	41,91,300			41,91,300	2,68,49,186	5,02,41,000
Total 47 North District:						21,57,90,798	3,72,03,040			3,72,03,040	25,29,93,838	48,00,44,000
Total 63 Junior High Schools:						21,59,61,798	3,72,03,040			3,72,03,040	25,31,64,838	1,33,57,67,000
Total 101 Government Primary Schools:						21,59,61,798	3,72,03,040			3,72,03,040	25,31,64,838	1,33,57,67,000
Total 1 Elementary Education:						21,59,61,798	3,72,03,040			3,72,03,040	25,31,64,838	1,33,57,67,000
02	001	58	47	01		2,20,50,136	34,56,929			34,56,929	2,55,07,065	5,06,05,000
Total 1 :						2,20,50,136	34,56,929			34,56,929	2,55,07,065	5,06,05,000
				02		8,21,175	2,67,725			2,67,725	10,88,900	28,89,000
Total 2 :						8,21,175	2,67,725			2,67,725	10,88,900	28,89,000
				11		29,776					29,776	1,29,000
Total 11 :						29,776					29,776	1,29,000
				13		54,676					54,676	4,13,000
Total 13 :						54,676					54,676	4,13,000
				24		80,820	32,292			32,292	1,13,112	1,52,000
Total 24 :						80,820	32,292			32,292	1,13,112	1,52,000
Total 47 North District:						2,30,36,583	37,56,946			37,56,946	2,67,93,529	5,41,88,000
Total 58 Directorate of Education:						2,30,36,583	37,56,946			37,56,946	2,67,93,529	5,41,88,000
Total 1 Direction and Administration:						2,30,36,583	37,56,946			37,56,946	2,67,93,529	5,41,88,000
104	64	47	01			15,58,82,447	2,54,60,288			2,54,60,288	18,13,42,735	34,28,12,000
Total 1 :						15,58,82,447	2,54,60,288			2,54,60,288	18,13,42,735	34,28,12,000
				02		3,41,40,380	65,57,475			65,57,475	4,06,97,855	8,06,58,000
Total 2 :						3,41,40,380	65,57,475			65,57,475	4,06,97,855	8,06,58,000
Total 47 North District:						19,00,22,827	3,20,17,763			3,20,17,763	22,20,40,590	42,34,70,000
Total 64 High and Higher Secondary School:						19,00,22,827	3,20,17,763			3,20,17,763	22,20,40,590	42,34,70,000
Total 104 Teachers and Other Services:						19,00,22,827	3,20,17,763			3,20,17,763	22,20,40,590	42,34,70,000
Total 2 Secondary Education:						21,30,59,410	3,57,74,709			3,57,74,709	24,88,34,119	47,76,58,000
Total 2202 General Education:						5,55,38,20,263	1,10,85,46,427	-	3,59,324	1,10,81,87,103	6,66,20,07,366	22,41,46,21,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	2,40,000			-	2,40,000	
Total 0 NULL:					-	2,40,000				-	2,40,000	
Total 0 NULL:					-	2,40,000				-	2,40,000	
Total 0 NULL:					-	2,40,000				-	2,40,000	
Total 911 Deduct Recoveries of Overpayments:					-	2,40,000				-	2,40,000	
Total 0 NULL:					-	2,40,000				-	2,40,000	
01	101	63	45	01		51,84,348				51,84,348	85,57,23,000	
Total 1 :						51,84,348				51,84,348	85,57,23,000	
Total 45 East District:						51,84,348				51,84,348	85,57,23,000	
			48	01		45,66,64,685	8,54,25,077	-	86,806	8,53,38,271	54,20,02,956	95,64,38,000
Total 1 :						45,66,64,685	8,54,25,077	-	86,806	8,53,38,271	54,20,02,956	95,64,38,000
				02		6,95,00,680	1,36,57,779	-	5,000	1,36,52,779	8,31,53,459	16,61,62,000
Total 2 :						6,95,00,680	1,36,57,779	-	5,000	1,36,52,779	8,31,53,459	16,61,62,000
Total 48 South District:						52,61,65,365	9,90,82,856	-	91,806	9,89,91,050	62,51,56,415	1,12,26,00,000
Total 63 Junior High Schools:						53,13,49,713	9,90,82,856	-	91,806	9,89,91,050	63,03,40,763	1,97,83,23,000
Total 101 Government Primary Schools:						53,13,49,713	9,90,82,856	-	91,806	9,89,91,050	63,03,40,763	1,97,83,23,000
	107	66	00	01		32,72,216				32,72,216	2,02,44,000	
Total 1 NULL:						32,72,216				32,72,216	2,02,44,000	
				02		1,17,000				1,17,000	25,63,000	
Total 2 NULL:						1,17,000				1,17,000	25,63,000	
Total 0 NULL:						33,89,216				33,89,216	2,28,07,000	
			48	01		36,08,627	11,16,506			11,16,506	47,25,133	1,63,34,000
Total 1 :						36,08,627	11,16,506			11,16,506	47,25,133	1,63,34,000
				02		78,000	39,000			39,000	1,17,000	4,68,000
Total 2 :						78,000	39,000			39,000	1,17,000	4,68,000
Total 48 Namchi District:						36,86,627	11,55,506			11,55,506	48,42,133	1,68,02,000
Total 66 Teacher's Training Institute:						70,75,843	11,55,506			11,55,506	82,31,349	3,96,09,000
Total 107 Teachers Training:						70,75,843	11,55,506			11,55,506	82,31,349	3,96,09,000
Total 1 Elementary Education:						53,84,25,556	10,02,38,362	-	91,806	10,01,46,556	63,85,72,112	2,01,79,32,000
02	001	58	48	01		5,96,39,468	1,14,37,531			1,14,37,531	7,10,76,999	13,22,68,000
Total 1 :						5,96,39,468	1,14,37,531			1,14,37,531	7,10,76,999	13,22,68,000
				02		36,62,055	1,21,446			1,21,446	37,83,501	85,46,000
Total 2 :						36,62,055	1,21,446			1,21,446	37,83,501	85,46,000
				11			19,100			19,100	19,100	1,65,000
Total 11 :							19,100			19,100	19,100	1,65,000
				13		1,11,153	1,05,916			1,05,916	2,17,069	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted											
2202	02	001	58	48							6,52,000
					Total 13 :	1,11,153	1,05,916		1,05,916	2,17,069	6,52,000
				24		1,29,456	86,304		86,304	2,15,760	2,63,000
					Total 24 :	1,29,456	86,304		86,304	2,15,760	2,63,000
					Total 48 South District:	6,35,42,132	1,17,70,297		1,17,70,297	7,53,12,429	14,18,94,000
					Total 58 Directorate of Education:	6,35,42,132	1,17,70,297		1,17,70,297	7,53,12,429	14,18,94,000
					Total 1 Direction and Administration:	6,35,42,132	1,17,70,297		1,17,70,297	7,53,12,429	14,18,94,000
104	64	48	01		55,01,68,735	9,19,49,918			9,19,49,918	64,21,18,653	1,21,21,89,000
					Total 1 :	55,01,68,735	9,19,49,918		9,19,49,918	64,21,18,653	1,21,21,89,000
				02		9,09,77,257	1,76,69,101		1,76,69,101	10,86,46,358	24,38,44,000
					Total 2 :	9,09,77,257	1,76,69,101		1,76,69,101	10,86,46,358	24,38,44,000
				11			1,40,335		1,40,335	1,40,335	2,48,000
					Total 11 :		1,40,335		1,40,335	1,40,335	2,48,000
					Total 48 South District:	64,11,45,992	10,97,59,354		10,97,59,354	75,09,05,346	1,45,62,81,000
					Total 64 High and Higher Secondary School:	64,11,45,992	10,97,59,354		10,97,59,354	75,09,05,346	1,45,62,81,000
					Total 104 Teachers and Other Services:	64,11,45,992	10,97,59,354		10,97,59,354	75,09,05,346	1,45,62,81,000
					Total 2 Secondary Education:	70,46,88,124	12,15,29,651		12,15,29,651	82,62,17,775	1,59,81,75,000
03	103	68	00	01	4,19,48,168	66,20,945			66,20,945	4,85,69,113	7,96,31,000
					Total 1 NULL:	4,19,48,168	66,20,945		66,20,945	4,85,69,113	7,96,31,000
				02		1,26,74,272	21,33,075		21,33,075	1,48,07,347	2,49,72,000
					Total 2 NULL:	1,26,74,272	21,33,075		21,33,075	1,48,07,347	2,49,72,000
				13			2,121		2,121	2,121	1,65,000
					Total 13 NULL:		2,121		2,121	2,121	1,65,000
					Total 0 NULL:	5,46,22,440	87,56,141		87,56,141	6,33,78,581	10,47,68,000
					Total 68 New Degree College, Namchi:	5,46,22,440	87,56,141		87,56,141	6,33,78,581	10,47,68,000
					Total 103 Government Colleges and Institutes:	5,46,22,440	87,56,141		87,56,141	6,33,78,581	10,47,68,000
					Total 3 University and Higher Education:	5,46,22,440	87,56,141		87,56,141	6,33,78,581	10,47,68,000
					Total 2202 General Education:	5,55,38,20,263	1,10,85,46,427	- 3,59,324	1,10,81,87,103	6,66,20,07,366	22,41,46,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	12,04,72,538					12,04,72,538	85,57,23,000
					Total 1 :	12,04,72,538					12,04,72,538	85,57,23,000
					02	1,32,50,201	3,38,659			3,38,659	1,35,88,860	7,15,43,000
					Total 2 :	1,32,50,201	3,38,659			3,38,659	1,35,88,860	7,15,43,000
					Total 45 East District:	13,37,22,739	3,38,659			3,38,659	13,40,61,398	92,72,66,000
				48	02			-	20,000	-	20,000	16,61,62,000
					Total 2 :			-	20,000	-	20,000	16,61,62,000
					Total 48 South District:			-	20,000	-	20,000	16,61,62,000
				49	01	12,08,82,102	4,20,72,764			4,20,72,764	16,29,54,866	56,41,74,000
					Total 1 :	12,08,82,102	4,20,72,764			4,20,72,764	16,29,54,866	56,41,74,000
					02	1,24,96,697	57,78,740			57,78,740	1,82,75,437	6,29,60,000
					Total 2 :	1,24,96,697	57,78,740			57,78,740	1,82,75,437	6,29,60,000
					Total 49 Pakyong District:	13,33,78,799	4,78,51,504			4,78,51,504	18,12,30,303	62,71,34,000
					Total 63 Junior High Schools:	26,71,01,538	4,81,90,163	-	20,000	4,81,70,163	31,52,71,701	1,72,05,62,000
					Total 101 Government Primary Schools:	26,71,01,538	4,81,90,163	-	20,000	4,81,70,163	31,52,71,701	1,72,05,62,000
					Total 1 Elementary Education:	26,71,01,538	4,81,90,163	-	20,000	4,81,70,163	31,52,71,701	1,72,05,62,000
02	001	58	45	01		1,19,34,977	2,11,371			2,11,371	1,21,46,348	14,01,82,000
					Total 1 :	1,19,34,977	2,11,371			2,11,371	1,21,46,348	14,01,82,000
					02	3,72,347					3,72,347	81,48,000
					Total 2 :	3,72,347					3,72,347	81,48,000
					Total 45 East District:	1,23,07,324	2,11,371			2,11,371	1,25,18,695	14,83,30,000
				49	01	2,45,12,109	67,11,184			67,11,184	3,12,23,293	6,20,35,000
					Total 1 :	2,45,12,109	67,11,184			67,11,184	3,12,23,293	6,20,35,000
					02	11,32,617	3,03,814			3,03,814	14,36,431	24,48,000
					Total 2 :	11,32,617	3,03,814			3,03,814	14,36,431	24,48,000
					11	65,676					65,676	1,50,000
					Total 11 :	65,676					65,676	1,50,000
					13	1,21,881	29,850			29,850	1,51,731	6,00,000
					Total 13 :	1,21,881	29,850			29,850	1,51,731	6,00,000
					24	2,37,228					2,37,228	2,50,000
					Total 24 :	2,37,228					2,37,228	2,50,000
					Total 49 Pakyong District:	2,60,69,511	70,44,848			70,44,848	3,31,14,359	6,54,83,000
					Total 58 Directorate of Education:	3,83,76,835	72,56,219			72,56,219	4,56,33,054	21,38,13,000
					Total 1 Direction and Administration:	3,83,76,835	72,56,219			72,56,219	4,56,33,054	21,38,13,000
104	64	45	01			21,63,77,197	30,899	-	9,390	21,509	21,63,98,706	1,66,60,37,000
					Total 1 :	21,63,77,197	30,899	-	9,390	21,509	21,63,98,706	1,66,60,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	45	02	2,94,37,528					2,94,37,528	15,83,01,000
					Total 2 :	2,94,37,528					2,94,37,528	15,83,01,000
					Total 45 East District:	24,58,14,725	30,899	-	9,390	21,509	24,58,36,234	1,82,43,38,000
			49		01	20,57,04,620	7,23,18,307			7,23,18,307	27,80,22,927	95,28,30,000
					Total 1 :	20,57,04,620	7,23,18,307			7,23,18,307	27,80,22,927	95,28,30,000
					02	2,78,14,935	1,33,39,761			1,33,39,761	4,11,54,696	14,44,28,000
					Total 2 :	2,78,14,935	1,33,39,761			1,33,39,761	4,11,54,696	14,44,28,000
					Total 49 Pakyong District:	23,35,19,555	8,56,58,068			8,56,58,068	31,91,77,623	1,09,72,58,000
					Total 64 High and Higher Secondary School:	47,93,34,280	8,56,88,967	-	9,390	8,56,79,577	56,50,13,857	2,92,15,96,000
					Total 104 Teachers and Other Services:	47,93,34,280	8,56,88,967	-	9,390	8,56,79,577	56,50,13,857	2,92,15,96,000
					Total 2 Secondary Education:	51,77,11,115	9,29,45,186	-	9,390	9,29,35,796	61,06,46,911	3,13,54,09,000
03	103	70	00		01	2,04,32,711	35,77,682			35,77,682	2,40,10,393	4,65,58,000
					Total 1 NULL:	2,04,32,711	35,77,682			35,77,682	2,40,10,393	4,65,58,000
					02	62,97,035	10,48,828			10,48,828	73,45,863	1,36,71,000
					Total 2 NULL:	62,97,035	10,48,828			10,48,828	73,45,863	1,36,71,000
					49	30,000					30,000	83,000
					Total 49 NULL:	30,000					30,000	83,000
					Total 0 NULL:	2,67,59,746	46,26,510			46,26,510	3,13,86,256	6,03,12,000
					Total 70 Art College at Rhenock:	2,67,59,746	46,26,510			46,26,510	3,13,86,256	6,03,12,000
					Total 103 Government Colleges and Institutes:	2,67,59,746	46,26,510			46,26,510	3,13,86,256	6,03,12,000
					Total 3 University and Higher Education:	2,67,59,746	46,26,510			46,26,510	3,13,86,256	6,03,12,000
					Total 2202 General Education:	5,55,38,20,263	1,10,85,46,427	-	3,59,324	1,10,81,87,103	6,66,20,07,366	22,41,46,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	1,57,56,690					1,57,56,690	85,57,23,000
Total 1 :						1,57,56,690					1,57,56,690	85,57,23,000
Total 45 East District:						1,57,56,690					1,57,56,690	85,57,23,000
			46	01		8,24,90,442	1,05,943			1,05,943	8,25,96,385	44,57,71,000
Total 1 :						8,24,90,442	1,05,943			1,05,943	8,25,96,385	44,57,71,000
				02		1,11,95,260					1,11,95,260	8,39,61,000
Total 2 :						1,11,95,260					1,11,95,260	8,39,61,000
Total 46 West District:						9,36,85,702	1,05,943			1,05,943	9,37,91,645	52,97,32,000
			50	01		8,09,01,221	3,30,20,068			3,30,20,068	11,39,21,289	40,74,94,000
Total 1 :						8,09,01,221	3,30,20,068			3,30,20,068	11,39,21,289	40,74,94,000
				02		1,61,25,521	76,79,559			76,79,559	2,38,05,080	6,76,87,000
Total 2 :						1,61,25,521	76,79,559			76,79,559	2,38,05,080	6,76,87,000
Total 50 Soreng District:						9,70,26,742	4,06,99,627			4,06,99,627	13,77,26,369	47,51,81,000
Total 63 Junior High Schools:						20,64,69,134	4,08,05,570			4,08,05,570	24,72,74,704	1,86,06,36,000
Total 101 Government Primary Schools:						20,64,69,134	4,08,05,570			4,08,05,570	24,72,74,704	1,86,06,36,000
Total 1 Elementary Education:						20,64,69,134	4,08,05,570			4,08,05,570	24,72,74,704	1,86,06,36,000
02	001	58	50	01		2,53,16,904	47,56,440			47,56,440	3,00,73,344	4,73,62,000
Total 1 :						2,53,16,904	47,56,440			47,56,440	3,00,73,344	4,73,62,000
				02		26,27,588	10,67,591			10,67,591	36,95,179	31,23,000
Total 2 :						26,27,588	10,67,591			10,67,591	36,95,179	31,23,000
				11		30,541					30,541	1,50,000
Total 11 :						30,541					30,541	1,50,000
				13		58,525					58,525	6,00,000
Total 13 :						58,525					58,525	6,00,000
				24		56,070	21,360			21,360	77,430	2,50,000
Total 24 :						56,070	21,360			21,360	77,430	2,50,000
Total 50 Soreng District:						2,80,89,628	58,45,391			58,45,391	3,39,35,019	5,14,85,000
Total 58 Directorate of Education:						2,80,89,628	58,45,391			58,45,391	3,39,35,019	5,14,85,000
Total 1 Direction and Administration:						2,80,89,628	58,45,391			58,45,391	3,39,35,019	5,14,85,000
104	64	46	01			13,94,29,364					13,94,29,364	67,35,16,000
Total 1 :						13,94,29,364					13,94,29,364	67,35,16,000
				02		2,45,90,775					2,45,90,775	16,18,98,000
Total 2 :						2,45,90,775					2,45,90,775	16,18,98,000
Total 46 West District:						16,40,20,139					16,40,20,139	83,54,14,000
			50	01		15,28,14,110	5,02,74,964			5,02,74,964	20,30,89,074	62,12,18,000
Total 1 :						15,28,14,110	5,02,74,964			5,02,74,964	20,30,89,074	62,12,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	50	02	3,77,26,845	1,19,27,197			1,19,27,197	4,96,54,042	15,09,55,000
Total 2 :						3,77,26,845	1,19,27,197			1,19,27,197	4,96,54,042	15,09,55,000
Total 50 Soreng District:						19,05,40,955	6,22,02,161			6,22,02,161	25,27,43,116	77,21,73,000
Total 64 High and Higher Secondary School:						35,45,61,094	6,22,02,161			6,22,02,161	41,67,63,255	1,60,75,87,000
Total 104 Teachers and Other Services:						35,45,61,094	6,22,02,161			6,22,02,161	41,67,63,255	1,60,75,87,000
Total 2 Secondary Education:						38,26,50,722	6,80,47,552			6,80,47,552	45,06,98,274	1,65,90,72,000
03	103	71	71	01		1,02,57,259	16,61,470			16,61,470	1,19,18,729	2,25,15,000
Total 1 :						1,02,57,259	16,61,470			16,61,470	1,19,18,729	2,25,15,000
				02		22,95,641	4,67,835			4,67,835	27,63,476	54,73,000
Total 2 :						22,95,641	4,67,835			4,67,835	27,63,476	54,73,000
				13		43,369					43,369	2,07,000
Total 13 :						43,369					43,369	2,07,000
Total 71 Establishment of B.Ed. College at Soreng:						1,25,96,269	21,29,305			21,29,305	1,47,25,574	2,81,95,000
Total 71 B.Ed College:						1,25,96,269	21,29,305			21,29,305	1,47,25,574	2,81,95,000
74	00	01				68,90,203	11,41,456			11,41,456	80,31,659	1,48,51,000
Total 1 NULL:						68,90,203	11,41,456			11,41,456	80,31,659	1,48,51,000
				02		38,65,680	7,90,800			7,90,800	46,56,480	86,73,000
Total 2 NULL:						38,65,680	7,90,800			7,90,800	46,56,480	86,73,000
Total 0 NULL:						1,07,55,883	19,32,256			19,32,256	1,26,88,139	2,35,24,000
Total 74 Establishment of Science College at Chakung:						1,07,55,883	19,32,256			19,32,256	1,26,88,139	2,35,24,000
Total 103 Government Colleges and Institutes:						2,33,52,152	40,61,561			40,61,561	2,74,13,713	5,17,19,000
Total 3 University and Higher Education:						2,33,52,152	40,61,561			40,61,561	2,74,13,713	5,17,19,000
Total 2202 General Education:						5,55,38,20,263	1,10,85,46,427	-	3,59,324	1,10,81,87,103	6,66,20,07,366	22,41,46,21,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2203	00	001	60	00	01			74,78,241	13,53,150	13,53,150	88,31,391	1,56,15,000
					Total 1 NULL:			74,78,241	13,53,150	13,53,150	88,31,391	1,56,15,000
					02			11,02,677	1,72,391	1,72,391	12,75,068	23,89,000
					Total 2 NULL:			11,02,677	1,72,391	1,72,391	12,75,068	23,89,000
					13			53,177	1,24,165	1,24,165	1,77,342	3,30,000
					Total 13 NULL:			53,177	1,24,165	1,24,165	1,77,342	3,30,000
					49			1,30,399			1,30,399	11,24,000
					Total 49 NULL:			1,30,399			1,30,399	11,24,000
					Total 0 NULL:			87,64,494	16,49,706	16,49,706	1,04,14,200	1,94,58,000
					Total 60 Establishment:			87,64,494	16,49,706	16,49,706	1,04,14,200	1,94,58,000
61	00		36					10,50,00,000			10,50,00,000	21,00,00,000
					Total 36 NULL:			10,50,00,000			10,50,00,000	21,00,00,000
					Total 0 NULL:			10,50,00,000			10,50,00,000	21,00,00,000
					Total 61 Polytechnics Institute (CCCT and ATTC):			10,50,00,000			10,50,00,000	21,00,00,000
					Total 1 Direction and Administration:			11,37,64,494	16,49,706	16,49,706	11,54,14,200	22,94,58,000
					Total 0 NULL:			11,37,64,494	16,49,706	16,49,706	11,54,14,200	22,94,58,000
					Total 2203 Technical Education:			11,37,64,494	16,49,706	16,49,706	11,54,14,200	22,94,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01	63,56,721	12,14,288			12,14,288	75,71,009	1,45,31,000
					Total 1 NULL:	63,56,721	12,14,288			12,14,288	75,71,009	1,45,31,000
					02	14,88,676	2,94,932			2,94,932	17,83,608	37,98,000
					Total 2 NULL:	14,88,676	2,94,932			2,94,932	17,83,608	37,98,000
					13	3,65,027	1,50,751			1,50,751	5,15,778	10,00,000
					Total 13 NULL:	3,65,027	1,50,751			1,50,751	5,15,778	10,00,000
					49		2,40,376			2,40,376	2,40,376	24,00,000
					Total 49 NULL:		2,40,376			2,40,376	2,40,376	24,00,000
					Total 0 NULL:	82,10,424	19,00,347			19,00,347	1,01,10,771	2,17,29,000
					Total 61 National Cadet Corps.:	82,10,424	19,00,347			19,00,347	1,01,10,771	2,17,29,000
					Total 102 Youth Welfare Programme for Students:	82,10,424	19,00,347			19,00,347	1,01,10,771	2,17,29,000
					Total 0 NULL:	82,10,424	19,00,347			19,00,347	1,01,10,771	2,17,29,000
					Total 2204 Sports and Youth Services:	11,05,02,349	2,73,23,230			2,73,23,230	13,78,25,579	26,72,72,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01	6,03,31,282	97,81,732			97,81,732	7,01,13,014	12,92,17,000
					Total 1 :	6,03,31,282	97,81,732			97,81,732	7,01,13,014	12,92,17,000
					02	61,96,312	15,81,086			15,81,086	77,77,398	1,57,05,000
					Total 2 :	61,96,312	15,81,086			15,81,086	77,77,398	1,57,05,000
					13	2,39,771	4,14,125			4,14,125	6,53,896	8,99,000
					Total 13 :	2,39,771	4,14,125			4,14,125	6,53,896	8,99,000
					49	8,27,025	1,71,925			1,71,925	9,98,950	19,98,000
					Total 49 :	8,27,025	1,71,925			1,71,925	9,98,950	19,98,000
					Total 44 Head Office Establishment:	6,75,94,390	1,19,48,868			1,19,48,868	7,95,43,258	14,78,19,000
47					01	14,13,140					14,13,140	95,72,000
					Total 1 :	14,13,140					14,13,140	95,72,000
					02	66,000					66,000	7,92,000
					Total 2 :	66,000					66,000	7,92,000
					Total 47 Mangan District:	14,79,140					14,79,140	1,03,64,000
49					01	52,73,174	9,12,166			9,12,166	61,85,340	1,14,00,000
					Total 1 :	52,73,174	9,12,166			9,12,166	61,85,340	1,14,00,000
					02	1,80,000	36,000			36,000	2,16,000	4,32,000
					Total 2 :	1,80,000	36,000			36,000	2,16,000	4,32,000
					13	9,910	18,025			18,025	27,935	2,98,000
					Total 13 :	9,910	18,025			18,025	27,935	2,98,000
					Total 49 Pakyong District:	54,63,084	9,66,191			9,66,191	64,29,275	1,21,30,000
59					27	7,29,872	7,70,128			7,70,128	15,00,000	29,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	59								
						Total 27 :	7,29,872	7,70,128		7,70,128	15,00,000	29,99,000
						Total 59 Maintenance of Palzor Stadium, Gangtok:	7,29,872	7,70,128		7,70,128	15,00,000	29,99,000
						Total 60 Establishment:	7,52,66,486	1,36,85,187		1,36,85,187	8,89,51,673	17,33,12,000
						Total 1 Direction and Administration:	7,52,66,486	1,36,85,187		1,36,85,187	8,89,51,673	17,33,12,000
104	70	00	49							9,00,000	9,00,000	10,00,000
						Total 49 NULL:		9,00,000		9,00,000	9,00,000	10,00,000
						Total 0 NULL:		9,00,000		9,00,000	9,00,000	10,00,000
						Total 70 Subroto Mukherjee Cup:		9,00,000		9,00,000	9,00,000	10,00,000
73	00	49								50,00,000	50,00,000	50,00,000
						Total 49 NULL:		50,00,000		50,00,000	50,00,000	50,00,000
						Total 0 NULL:		50,00,000		50,00,000	50,00,000	50,00,000
						Total 73 Rural Sports Activities:		50,00,000		50,00,000	50,00,000	50,00,000
						Total 104 Sports and Games:		59,00,000		59,00,000	59,00,000	60,00,000
						Total 0 NULL:	7,52,66,486	1,95,85,187		1,95,85,187	9,48,51,673	17,93,12,000
						Total 2204 Sports and Youth Services:	11,05,02,349	2,73,23,230		2,73,23,230	13,78,25,579	26,72,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	47	01	31,15,134	7,42,218			7,42,218	38,57,352	95,72,000
Total 1 :						31,15,134	7,42,218			7,42,218	38,57,352	95,72,000
02						2,72,520	66,000			66,000	3,38,520	7,92,000
Total 2 :						2,72,520	66,000			66,000	3,38,520	7,92,000
Total 47 Mangan District:						33,87,654	8,08,218			8,08,218	41,95,872	1,03,64,000
Total 60 Establishment:						33,87,654	8,08,218			8,08,218	41,95,872	1,03,64,000
Total 1 Direction and Administration:						33,87,654	8,08,218			8,08,218	41,95,872	1,03,64,000
Total 0 NULL:						33,87,654	8,08,218			8,08,218	41,95,872	1,03,64,000
Total 2204 Sports and Youth Services:						11,05,02,349	2,73,23,230			2,73,23,230	13,78,25,579	26,72,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	46	01	54,27,075	8,76,852			8,76,852	63,03,927	1,57,25,000
					Total 1 :	54,27,075	8,76,852			8,76,852	63,03,927	1,57,25,000
					02	7,16,125	1,02,725			1,02,725	8,18,850	11,25,000
					Total 2 :	7,16,125	1,02,725			1,02,725	8,18,850	11,25,000
					13	27,656					27,656	1,48,000
					Total 13 :	27,656					27,656	1,48,000
					Total 46 Gyalshing District:	61,70,856	9,79,577			9,79,577	71,50,433	1,69,98,000
				48	01	1,19,85,879	22,37,455			22,37,455	1,42,23,334	2,48,39,000
					Total 1 :	1,19,85,879	22,37,455			22,37,455	1,42,23,334	2,48,39,000
					02	10,19,750	2,44,450			2,44,450	12,64,200	31,49,000
					Total 2 :	10,19,750	2,44,450			2,44,450	12,64,200	31,49,000
					11	24,700	19,900			19,900	44,600	85,000
					Total 11 :	24,700	19,900			19,900	44,600	85,000
					13	26,955	26,970			26,970	53,925	1,48,000
					Total 13 :	26,955	26,970			26,970	53,925	1,48,000
					Total 48 Namchi District:	1,30,57,284	25,28,775			25,28,775	1,55,86,059	2,82,21,000
				50	01	33,38,520	6,36,701			6,36,701	39,75,221	47,92,000
					Total 1 :	33,38,520	6,36,701			6,36,701	39,75,221	47,92,000
					02	10,71,125	2,14,225			2,14,225	12,85,350	25,71,000
					Total 2 :	10,71,125	2,14,225			2,14,225	12,85,350	25,71,000
					Total 50 Soreng District:	44,09,645	8,50,926			8,50,926	52,60,571	73,63,000
					Total 60 Establishment:	2,36,37,785	43,59,278			43,59,278	2,79,97,063	5,25,82,000
					Total 1 Direction and Administration:	2,36,37,785	43,59,278			43,59,278	2,79,97,063	5,25,82,000
		104	66	00	49		6,70,200			6,70,200	6,70,200	32,85,000
					Total 49 NULL:		6,70,200			6,70,200	6,70,200	32,85,000
					Total 0 NULL:		6,70,200			6,70,200	6,70,200	32,85,000
					Total 66 Sports Hostel, Namchi:		6,70,200			6,70,200	6,70,200	32,85,000
					Total 104 Sports and Games:		6,70,200			6,70,200	6,70,200	32,85,000
					Total 0 NULL:	2,36,37,785	50,29,478			50,29,478	2,86,67,263	5,58,67,000
					Total 2204 Sports and Youth Services:	11,05,02,349	2,73,23,230			2,73,23,230	13,78,25,579	26,72,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	001	00	44	01	3,19,59,229	54,41,617			54,41,617	3,74,00,846	6,71,93,000
Total 1 :						3,19,59,229	54,41,617			54,41,617	3,74,00,846	6,71,93,000
11						37,468	19,515			19,515	56,983	5,99,000
Total 11 :						37,468	19,515			19,515	56,983	5,99,000
13						26,64,251	96,823			96,823	27,61,074	48,14,000
Total 13 :						26,64,251	96,823			96,823	27,61,074	48,14,000
Total 44 Head Office Establishment:						3,46,60,948	55,57,955			55,57,955	4,02,18,903	7,26,06,000
Total 0 NULL:						3,46,60,948	55,57,955			55,57,955	4,02,18,903	7,26,06,000
Total 1 Direction and Administration:						3,46,60,948	55,57,955			55,57,955	4,02,18,903	7,26,06,000
102	60	00	00	01		1,79,18,550	31,34,006			31,34,006	2,10,52,556	3,90,60,000
Total 1 NULL:						1,79,18,550	31,34,006			31,34,006	2,10,52,556	3,90,60,000
02						1,25,23,898	6,07,875			6,07,875	1,31,31,773	3,02,48,000
Total 2 NULL:						1,25,23,898	6,07,875			6,07,875	1,31,31,773	3,02,48,000
13						8,970	2,73,164			2,73,164	2,82,134	39,40,000
Total 13 NULL:						8,970	2,73,164			2,73,164	2,82,134	39,40,000
27						13,16,662					13,16,662	16,21,000
Total 27 NULL:						13,16,662					13,16,662	16,21,000
Total 0 NULL:						3,17,68,080	40,15,045			40,15,045	3,57,83,125	7,48,69,000
Total 60 Establishment:						3,17,68,080	40,15,045			40,15,045	3,57,83,125	7,48,69,000
Total 102 Promotion of Arts and Culture:						3,17,68,080	40,15,045			40,15,045	3,57,83,125	7,48,69,000
104	62	00	00	01		46,16,224	9,35,565			9,35,565	55,51,789	1,14,47,000
Total 1 NULL:						46,16,224	9,35,565			9,35,565	55,51,789	1,14,47,000
Total 0 NULL:						46,16,224	9,35,565			9,35,565	55,51,789	1,14,47,000
Total 62 State Archives:						46,16,224	9,35,565			9,35,565	55,51,789	1,14,47,000
Total 104 Archives:						46,16,224	9,35,565			9,35,565	55,51,789	1,14,47,000
105	63	00	00	01		1,00,57,682	18,04,430			18,04,430	1,18,62,112	2,13,03,000
Total 1 NULL:						1,00,57,682	18,04,430			18,04,430	1,18,62,112	2,13,03,000
Total 0 NULL:						1,00,57,682	18,04,430			18,04,430	1,18,62,112	2,13,03,000
Total 63 State Central and District Libraries:						1,00,57,682	18,04,430			18,04,430	1,18,62,112	2,13,03,000
Total 105 Public Libraries:						1,00,57,682	18,04,430			18,04,430	1,18,62,112	2,13,03,000
911	00	00	00	00		- 71,970		- 87,350		- 87,350	- 1,59,320	
Total 0 NULL:						- 71,970		- 87,350		- 87,350	- 1,59,320	
Total 0 NULL:						- 71,970		- 87,350		- 87,350	- 1,59,320	
Total 0 NULL:						- 71,970		- 87,350		- 87,350	- 1,59,320	
Total 911 Deduct Recoveries of Overpayments:						- 71,970		- 87,350		- 87,350	- 1,59,320	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00				Total 0 NULL:	8,10,30,964	1,23,12,995	-	87,350	1,22,25,645	9,32,56,609	18,02,25,000
					Total 2205 Art and Culture:	8,10,30,964	1,23,12,995	-	87,350	1,22,25,645	9,32,56,609	18,02,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	01	10,53,26,222	1,65,00,591			1,65,00,591	12,18,26,813	22,21,04,000
					Total 1 NULL:	10,53,26,222	1,65,00,591			1,65,00,591	12,18,26,813	22,21,04,000
					11	3,35,298	997			997	3,36,295	8,25,000
					Total 11 NULL:	3,35,298	997			997	3,36,295	8,25,000
					13	32,30,892	12,73,258			12,73,258	45,04,150	57,75,000
					Total 13 NULL:	32,30,892	12,73,258			12,73,258	45,04,150	57,75,000
					24	9,10,520	13,76,552			13,76,552	22,87,072	1,63,55,000
					Total 24 NULL:	9,10,520	13,76,552			13,76,552	22,87,072	1,63,55,000
					29	1,13,83,956	21,94,557			21,94,557	1,35,78,513	1,50,00,000
					Total 29 NULL:	1,13,83,956	21,94,557			21,94,557	1,35,78,513	1,50,00,000
					Total 0 NULL:	12,11,86,888	2,13,45,955			2,13,45,955	14,25,32,843	26,00,59,000
					Total 60 Establishment:	12,11,86,888	2,13,45,955			2,13,45,955	14,25,32,843	26,00,59,000
	61		00		01	2,65,10,091	45,76,639			45,76,639	3,10,86,730	6,48,47,000
					Total 1 NULL:	2,65,10,091	45,76,639			45,76,639	3,10,86,730	6,48,47,000
					21	28,908	36,85,596			36,85,596	37,14,504	83,37,000
					Total 21 NULL:	28,908	36,85,596			36,85,596	37,14,504	83,37,000
					Total 0 NULL:	2,65,38,999	82,62,235			82,62,235	3,48,01,234	7,31,84,000
					Total 61 State Heath Mechanical Workshop:	2,65,38,999	82,62,235			82,62,235	3,48,01,234	7,31,84,000
	70		00		49	17,48,99,310	12,15,00,000			12,15,00,000	29,63,99,310	56,79,36,000
					Total 49 NULL:	17,48,99,310	12,15,00,000			12,15,00,000	29,63,99,310	56,79,36,000
					Total 0 NULL:	17,48,99,310	12,15,00,000			12,15,00,000	29,63,99,310	56,79,36,000
					Total 70 Repayment Interest payment of Loan Contacted by STCS:	17,48,99,310	12,15,00,000			12,15,00,000	29,63,99,310	56,79,36,000
					Total 1 Direction and Administration:	32,26,25,197	15,11,08,190			15,11,08,190	47,37,33,387	90,11,79,000
	104	61	70		21		19,85,75,017			19,85,75,017	19,85,75,017	49,35,75,000
					Total 21 :		19,85,75,017			19,85,75,017	19,85,75,017	49,35,75,000
					Total 70 Purchase of Medicine & Consumable:		19,85,75,017			19,85,75,017	19,85,75,017	49,35,75,000
					Total 61 Central Health Stores:		19,85,75,017			19,85,75,017	19,85,75,017	49,35,75,000
					Total 104 Medical Stores Depots:		19,85,75,017			19,85,75,017	19,85,75,017	49,35,75,000
	109	44	00		01	15,75,062	2,59,748			2,59,748	18,34,810	33,53,000
					Total 1 NULL:	15,75,062	2,59,748			2,59,748	18,34,810	33,53,000
					Total 0 NULL:	15,75,062	2,59,748			2,59,748	18,34,810	33,53,000
					Total 44 Head Office Establishment:	15,75,062	2,59,748			2,59,748	18,34,810	33,53,000
					Total 109 School Health Scheme:	15,75,062	2,59,748			2,59,748	18,34,810	33,53,000
	110	61	00		01	1,14,68,373	20,09,569			20,09,569	1,34,77,942	2,38,40,000
					Total 1 NULL:	1,14,68,373	20,09,569			20,09,569	1,34,77,942	2,38,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	61	00	13	4,18,790	8,126			8,126	4,26,916	83,67,000
					Total 13 NULL:	4,18,790	8,126			8,126	4,26,916	83,67,000
					16	65,940					65,940	3,47,000
					Total 16 NULL:	65,940					65,940	3,47,000
					24	80,730					80,730	1,64,000
					Total 24 NULL:	80,730					80,730	1,64,000
					29		13,46,124			13,46,124	13,46,124	16,00,000
					Total 29 NULL:		13,46,124			13,46,124	13,46,124	16,00,000
					Total 0 NULL:	1,20,33,833	33,63,819			33,63,819	1,53,97,652	3,43,18,000
					Total 61 Central Health Stores:	1,20,33,833	33,63,819			33,63,819	1,53,97,652	3,43,18,000
62	00			01		54,11,23,104	9,10,96,756			9,10,96,756	63,22,19,860	1,17,95,31,000
					Total 1 NULL:	54,11,23,104	9,10,96,756			9,10,96,756	63,22,19,860	1,17,95,31,000
					02	5,03,21,270	93,34,906			93,34,906	5,96,56,176	11,64,30,000
					Total 2 NULL:	5,03,21,270	93,34,906			93,34,906	5,96,56,176	11,64,30,000
					11	6,300	75,978			75,978	82,278	7,06,000
					Total 11 NULL:	6,300	75,978			75,978	82,278	7,06,000
					13	9,82,269	4,14,413			4,14,413	13,96,682	33,98,000
					Total 13 NULL:	9,82,269	4,14,413			4,14,413	13,96,682	33,98,000
					24	11,96,771	8,11,650			8,11,650	20,08,421	21,01,000
					Total 24 NULL:	11,96,771	8,11,650			8,11,650	20,08,421	21,01,000
					29	18,95,004	10,39,181			10,39,181	29,34,185	2,55,00,000
					Total 29 NULL:	18,95,004	10,39,181			10,39,181	29,34,185	2,55,00,000
					Total 0 NULL:	59,55,24,718	10,27,72,884			10,27,72,884	69,82,97,602	1,32,76,66,000
					Total 62 S.T.N.M. Hospital, Gangtok:	59,55,24,718	10,27,72,884			10,27,72,884	69,82,97,602	1,32,76,66,000
83	59			21		1,26,18,688	54,33,273			54,33,273	1,80,51,961	2,35,00,000
					Total 21 :	1,26,18,688	54,33,273			54,33,273	1,80,51,961	2,35,00,000
					Total 59 S.T.N.M. Hospital, Gangtok:	1,26,18,688	54,33,273			54,33,273	1,80,51,961	2,35,00,000
					Total 83 Centralised Purchase of Dietary Materials:	1,26,18,688	54,33,273			54,33,273	1,80,51,961	2,35,00,000
84	59			21		14,91,519					14,91,519	49,99,000
					Total 21 :	14,91,519					14,91,519	49,99,000
					Total 59 S.T.N.M. Hospital, Gangtok:	14,91,519					14,91,519	49,99,000
					Total 84 Emergency Purchase of Medicine:	14,91,519					14,91,519	49,99,000
85	00			29			5,00,00,000			5,00,00,000	5,00,00,000	10,00,00,000
					Total 29 NULL:		5,00,00,000			5,00,00,000	5,00,00,000	10,00,00,000
					Total 0 NULL:		5,00,00,000			5,00,00,000	5,00,00,000	10,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	85	Total 85 CMC of Hospital Equipment - New STNM:			5,00,00,000			5,00,00,000	5,00,00,000	10,00,00,000
		88	00	24			3,59,200			3,59,200	3,59,200	30,00,000
				Total 24 NULL:			3,59,200			3,59,200	3,59,200	30,00,000
				Total 0 NULL:			3,59,200			3,59,200	3,59,200	30,00,000
				Total 88 HSD for Incenrators:			3,59,200			3,59,200	3,59,200	30,00,000
				Total 110 Hospital and Dispensaries:		62,16,68,758	16,19,29,176			16,19,29,176	78,35,97,934	1,49,34,83,000
800	00	44	91	Total 91 :								
				Total 44 Head Office Establishment:								
				Total 0 NULL:								
		64	44	01		5,23,528	89,246			89,246	6,12,774	11,63,000
				Total 1 :		5,23,528	89,246			89,246	6,12,774	11,63,000
				Total 44 Head Office Establishment:		5,23,528	89,246			89,246	6,12,774	11,63,000
		59	01			18,60,804	3,19,964			3,19,964	21,80,768	42,04,000
				Total 1 :		18,60,804	3,19,964			3,19,964	21,80,768	42,04,000
				Total 59 S.T.N.M. Hospital, Gangtok:		18,60,804	3,19,964			3,19,964	21,80,768	42,04,000
				Total 64 Indigenous System of Medicines:		23,84,332	4,09,210			4,09,210	27,93,542	53,67,000
				Total 800 Other Expenditure:		23,84,332	4,09,210			4,09,210	27,93,542	53,67,000
911	00	00	00			- 2,92,373		- 22,608		- 22,608	- 3,14,981	
				Total 0 NULL:		- 2,92,373		- 22,608		- 22,608	- 3,14,981	
				Total 0 NULL:		- 2,92,373		- 22,608		- 22,608	- 3,14,981	
				Total 0 NULL:		- 2,92,373		- 22,608		- 22,608	- 3,14,981	
				Total 911 Deduct Recoveries of Overpayments:		- 2,92,373		- 22,608		- 22,608	- 3,14,981	
				Total 1 Urban Health Services-Allopathy:		94,79,60,976	51,22,81,341	- 22,608		51,22,58,733	1,46,02,19,709	2,89,69,57,000
03	800	60	61	36								
				Total 36 :								
				Total 61 State Health Society, Sikkim:								
				Total 60 National Rural Health Mission:								
				Total 800 Other expenditure:								
				Total 3 Rural Health Services - Allopathy:								
05	105	66	00	01		78,54,003	7,03,780			7,03,780	85,57,783	2,55,82,000
				Total 1 NULL:		78,54,003	7,03,780			7,03,780	85,57,783	2,55,82,000
				13		1,37,960	11,400			11,400	1,49,360	75,00,000
				Total 13 NULL:		1,37,960	11,400			11,400	1,49,360	75,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	05	105	66	00	28		72,000			72,000	72,000	1,000
					Total 28 NULL:		72,000			72,000	72,000	1,000
					49		1,30,900			1,30,900	1,30,900	1,000
					Total 49 NULL:		1,30,900			1,30,900	1,30,900	1,000
					Total 0 NULL:	79,91,963	9,18,080			9,18,080	89,10,043	3,30,84,000
					Total 66 Pharmacy College, Sajong:	79,91,963	9,18,080			9,18,080	89,10,043	3,30,84,000
	71	00	01			65,52,613	12,79,980			12,79,980	78,32,593	1,80,07,000
					Total 1 NULL:	65,52,613	12,79,980			12,79,980	78,32,593	1,80,07,000
					13	1,31,375	1,78,086			1,78,086	3,09,461	45,00,000
					Total 13 NULL:	1,31,375	1,78,086			1,78,086	3,09,461	45,00,000
					Total 0 NULL:	66,83,988	14,58,066			14,58,066	81,42,054	2,25,07,000
					Total 71 Development of Nursing Services:	66,83,988	14,58,066			14,58,066	81,42,054	2,25,07,000
					Total 105 Allopathy:	1,46,75,951	23,76,146			23,76,146	1,70,52,097	5,55,91,000
	200	60	50	49		5,42,000	2,88,848			2,88,848	8,30,848	50,00,000
					Total 49 :	5,42,000	2,88,848			2,88,848	8,30,848	50,00,000
					Total 50 Scientific Research on Total Fertility Rate (TFR):	5,42,000	2,88,848			2,88,848	8,30,848	50,00,000
					Total 60 Research and Evaluation:	5,42,000	2,88,848			2,88,848	8,30,848	50,00,000
					Total 200 Other Systems:	5,42,000	2,88,848			2,88,848	8,30,848	50,00,000
					Total 5 Medical Education, Training and Research:	1,52,17,951	26,64,994			26,64,994	1,78,82,945	6,05,91,000
06	001	44	60	49		5,00,00,000					5,00,00,000	9,50,00,000
					Total 49 :	5,00,00,000					5,00,00,000	9,50,00,000
					Total 60 Mukhya Mantri Swastha Suvidha Yojana:	5,00,00,000					5,00,00,000	9,50,00,000
			61	49		6,00,00,000	4,00,00,000			4,00,00,000	10,00,00,000	10,00,00,000
					Total 49 :	6,00,00,000	4,00,00,000			4,00,00,000	10,00,00,000	10,00,00,000
					Total 61 Chief Minister's Medical Assistance Scheme:	6,00,00,000	4,00,00,000			4,00,00,000	10,00,00,000	10,00,00,000
					Total 44 Head Office Establishment:	11,00,00,000	4,00,00,000			4,00,00,000	15,00,00,000	19,50,00,000
					Total 1 Direction and Administration:	11,00,00,000	4,00,00,000			4,00,00,000	15,00,00,000	19,50,00,000
	101	15	82	31		2,86,00,000	1,28,00,000			1,28,00,000	4,14,00,000	6,00,00,000
					Total 31 :	2,86,00,000	1,28,00,000			1,28,00,000	4,14,00,000	6,00,00,000
					36	5,30,02,000					5,30,02,000	8,36,62,000
					Total 36 :	5,30,02,000					5,30,02,000	8,36,62,000
					Total 82 State Health Society, Sikkim:	8,16,02,000	1,28,00,000			1,28,00,000	9,44,02,000	14,36,62,000
					Total 15 National Health Mission including	8,16,02,000	1,28,00,000			1,28,00,000	9,44,02,000	14,36,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	06	101	15	NRHM:									
		66	44	01		42,86,781	6,14,639			6,14,639	49,01,420	1,15,64,000	
				Total 1 :			42,86,781	6,14,639			6,14,639	49,01,420	1,15,64,000
				Total 44 Head Office Establishment:			42,86,781	6,14,639			6,14,639	49,01,420	1,15,64,000
		Total 66 National Vector Borne Disease Control Programme:					42,86,781	6,14,639			6,14,639	49,01,420	1,15,64,000
		67	44	01		59,06,093	10,05,258			10,05,258	69,11,351	1,31,26,000	
				Total 1 :			59,06,093	10,05,258			10,05,258	69,11,351	1,31,26,000
				Total 44 Head Office Establishment:			59,06,093	10,05,258			10,05,258	69,11,351	1,31,26,000
		Total 67 National Tuberculosis Control Programme:					59,06,093	10,05,258			10,05,258	69,11,351	1,31,26,000
		69	00	01		27,13,404	3,77,658			3,77,658	30,91,062	1,08,14,000	
				Total 1 NULL:			27,13,404	3,77,658			3,77,658	30,91,062	1,08,14,000
				Total 0 NULL:			27,13,404	3,77,658			3,77,658	30,91,062	1,08,14,000
		Total 69 National Leprosy Control Programme:					27,13,404	3,77,658			3,77,658	30,91,062	1,08,14,000
		70	00	36		49,11,000					49,11,000	1,25,01,000	
				Total 36 NULL:			49,11,000					49,11,000	1,25,01,000
				Total 0 NULL:			49,11,000					49,11,000	1,25,01,000
		Total 70 Thyroid Centre:					49,11,000					49,11,000	1,25,01,000
		Total 101 Prevention and control of diseases:					9,94,19,278	1,47,97,555			1,47,97,555	11,42,16,833	19,16,67,000
102	70	00	01			65,94,383	10,77,632			10,77,632	76,72,015	1,47,74,000	
				Total 1 NULL:			65,94,383	10,77,632			10,77,632	76,72,015	1,47,74,000
			13			71,147					71,147	22,29,000	
				Total 13 NULL:			71,147					71,147	22,29,000
				Total 0 NULL:			66,65,530	10,77,632			10,77,632	77,43,162	1,70,03,000
		Total 70 Prevention of Food Adulteration:					66,65,530	10,77,632			10,77,632	77,43,162	1,70,03,000
		Total 102 Prevention of food adulteration:					66,65,530	10,77,632			10,77,632	77,43,162	1,70,03,000
104	71	00	01			28,08,543	6,30,470			6,30,470	34,39,013	40,32,000	
				Total 1 NULL:			28,08,543	6,30,470			6,30,470	34,39,013	40,32,000
				Total 0 NULL:			28,08,543	6,30,470			6,30,470	34,39,013	40,32,000
		Total 71 Drug Cell:					28,08,543	6,30,470			6,30,470	34,39,013	40,32,000
		Total 104 Drug control:					28,08,543	6,30,470			6,30,470	34,39,013	40,32,000
107	17	00	36			14,92,000					14,92,000	42,56,000	
				Total 36 NULL:			14,92,000					14,92,000	42,56,000
			83				19,00,000			19,00,000	19,00,000	60,00,000	
				Total 83 NULL:				19,00,000			19,00,000	19,00,000	60,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	107	17	00		Total 0 NULL:	14,92,000	19,00,000		19,00,000	33,92,000	1,02,56,000
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:	14,92,000	19,00,000		19,00,000	33,92,000	1,02,56,000
						Total 107 Public Health Laboratories:	14,92,000	19,00,000		19,00,000	33,92,000	1,02,56,000
	112	72	44	01			77,78,426	11,97,859		11,97,859	89,76,285	1,55,61,000
						Total 1 :	77,78,426	11,97,859		11,97,859	89,76,285	1,55,61,000
						Total 44 Head Office Establishment:	77,78,426	11,97,859		11,97,859	89,76,285	1,55,61,000
						Total 72 Health Campaign:	77,78,426	11,97,859		11,97,859	89,76,285	1,55,61,000
						Total 112 Public Health Education:	77,78,426	11,97,859		11,97,859	89,76,285	1,55,61,000
200	60	00	49				4,05,60,000				4,05,60,000	8,11,20,000
						Total 49 NULL:	4,05,60,000				4,05,60,000	8,11,20,000
						Total 0 NULL:	4,05,60,000				4,05,60,000	8,11,20,000
						Total 60 Accredited Social Health Activites (ASHA):	4,05,60,000				4,05,60,000	8,11,20,000
						Total 200 Other Sustems:	4,05,60,000				4,05,60,000	8,11,20,000
						Total 6 Public Health:	26,87,23,777	5,96,03,516		5,96,03,516	32,83,27,293	51,46,39,000
						Total 2210 Medical and Public Health:	2,11,68,48,784	80,22,53,229	- 22,608	80,22,30,621	2,91,90,79,405	6,05,79,66,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82		7,50,00,000			7,50,00,000	7,50,00,000	53,00,00,000
Total 82 NULL:							7,50,00,000			7,50,00,000	7,50,00,000	53,00,00,000
Total 0 NULL:							7,50,00,000			7,50,00,000	7,50,00,000	53,00,00,000
Total 15 National Health Mission including NRHM:							7,50,00,000			7,50,00,000	7,50,00,000	53,00,00,000
Total 101 Prevention and control of diseases:							7,50,00,000			7,50,00,000	7,50,00,000	53,00,00,000
107	17	00	84			2,57,59,000					2,57,59,000	3,00,00,000
Total 84 NULL:						2,57,59,000					2,57,59,000	3,00,00,000
Total 0 NULL:						2,57,59,000					2,57,59,000	3,00,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						2,57,59,000					2,57,59,000	3,00,00,000
Total 107 Public Health Laboratories:						2,57,59,000					2,57,59,000	3,00,00,000
Total 6 Public Health:						2,57,59,000	7,50,00,000			7,50,00,000	10,07,59,000	56,00,00,000
Total 2210 Medical and Public Health:						2,11,68,48,784	80,22,53,229	-	22,608	80,22,30,621	2,91,90,79,405	6,05,79,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	4,24,622	2,20,503			2,20,503	6,45,125	1,63,55,000
					Total 24 NULL:	4,24,622	2,20,503			2,20,503	6,45,125	1,63,55,000
					Total 0 NULL:	4,24,622	2,20,503			2,20,503	6,45,125	1,63,55,000
					Total 60 Establishment:	4,24,622	2,20,503			2,20,503	6,45,125	1,63,55,000
					Total 1 Direction and Administration:	4,24,622	2,20,503			2,20,503	6,45,125	1,63,55,000
	110	63	74	01		11,91,42,131	1,96,71,812			1,96,71,812	13,88,13,943	25,20,43,000
					Total 1 Purchase of Drugs/Diagonostic/DDK:	11,91,42,131	1,96,71,812			1,96,71,812	13,88,13,943	25,20,43,000
					02	3,12,72,711	64,66,185			64,66,185	3,77,38,896	6,46,63,000
					Total 2 Purchase of Drugs/Diagonostic/DDK:	3,12,72,711	64,66,185			64,66,185	3,77,38,896	6,46,63,000
					11	84,540	11,470			11,470	96,010	2,07,000
					Total 11 Purchase of Drugs/Diagonostic/DDK:	84,540	11,470			11,470	96,010	2,07,000
					13	4,03,300	1,66,242			1,66,242	5,69,542	6,00,000
					Total 13 Purchase of Drugs/Diagonostic/DDK:	4,03,300	1,66,242			1,66,242	5,69,542	6,00,000
					14	4,97,300	91,494			91,494	5,88,794	8,00,000
					Total 14 Purchase of Drugs/Diagonostic/DDK:	4,97,300	91,494			91,494	5,88,794	8,00,000
					24	4,44,123	45,860			45,860	4,89,983	8,45,000
					Total 24 Purchase of Drugs/Diagonostic/DDK:	4,44,123	45,860			45,860	4,89,983	8,45,000
					Total 74 Singtam Hospital:	15,18,44,105	2,64,53,063			2,64,53,063	17,82,97,168	31,91,58,000
					Total 63 Other Hospitals(PMGY):	15,18,44,105	2,64,53,063			2,64,53,063	17,82,97,168	31,91,58,000
	83	60	21			36,71,808	1,56,376			1,56,376	38,28,184	1,09,99,000
					Total 21 :	36,71,808	1,56,376			1,56,376	38,28,184	1,09,99,000
					Total 60 Singtam Hospital:	36,71,808	1,56,376			1,56,376	38,28,184	1,09,99,000
					Total 83 Centralised Purchase of Dietary Materials:	36,71,808	1,56,376			1,56,376	38,28,184	1,09,99,000
	84	60	21			25,400	1,18,522			1,18,522	1,43,922	15,00,000
					Total 21 :	25,400	1,18,522			1,18,522	1,43,922	15,00,000
					Total 60 Singtam Hospital:	25,400	1,18,522			1,18,522	1,43,922	15,00,000
					Total 84 Emergency Purchase of Medicine:	25,400	1,18,522			1,18,522	1,43,922	15,00,000
	88	00	24			79,024					79,024	30,00,000
					Total 24 NULL:	79,024					79,024	30,00,000
					Total 0 NULL:	79,024					79,024	30,00,000
					Total 88 HSD for Incenrators:	79,024					79,024	30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	88									
Total 110 Hospital and Dispensaries:						15,56,20,337	2,67,27,961			2,67,27,961	18,23,48,298	33,46,57,000
911	00	00	00				- 2,37,490				- 2,37,490	
Total 0 NULL:						- 2,37,490					- 2,37,490	
Total 0 NULL:						- 2,37,490					- 2,37,490	
Total 0 NULL:						- 2,37,490					- 2,37,490	
Total 911 Deduct Recoveries of Overpayments:						- 2,37,490					- 2,37,490	
Total 1 Urban Health Services-Allopathy:						15,58,07,469	2,69,48,464			2,69,48,464	18,27,55,933	35,10,12,000
03	101	00	45	01		6,09,33,739	97,04,620			97,04,620	7,06,38,359	12,99,37,000
Total 1 :						6,09,33,739	97,04,620			97,04,620	7,06,38,359	12,99,37,000
11						31,855	7,750			7,750	39,605	97,000
Total 11 :						31,855	7,750			7,750	39,605	97,000
13						1,92,388	51,862			51,862	2,44,250	4,95,000
Total 13 :						1,92,388	51,862			51,862	2,44,250	4,95,000
Total 45 East District:						6,11,57,982	97,64,232			97,64,232	7,09,22,214	13,05,29,000
Total 0 NULL:						6,11,57,982	97,64,232			97,64,232	7,09,22,214	13,05,29,000
Total 101 Health Sub-centres:						6,11,57,982	97,64,232			97,64,232	7,09,22,214	13,05,29,000
103	00	45	01				6,36,76,534	1,12,81,317		1,12,81,317	7,49,57,851	14,07,08,000
Total 1 :						6,36,76,534	1,12,81,317			1,12,81,317	7,49,57,851	14,07,08,000
11						9,250					9,250	99,000
Total 11 :						9,250					9,250	99,000
13						1,29,086					1,29,086	2,48,000
Total 13 :						1,29,086					1,29,086	2,48,000
Total 45 East District:						6,38,14,870	1,12,81,317			1,12,81,317	7,50,96,187	14,10,55,000
47	01					- 75,758					- 75,758	5,17,28,000
Total 1 :						- 75,758					- 75,758	5,17,28,000
Total 47 North District:						- 75,758					- 75,758	5,17,28,000
Total 0 NULL:						6,37,39,112	1,12,81,317			1,12,81,317	7,50,20,429	19,27,83,000
Total 103 Primary Health Centres:						6,37,39,112	1,12,81,317			1,12,81,317	7,50,20,429	19,27,83,000
Total 3 Rural Health Services - Allopathy:						12,48,97,094	2,10,45,549			2,10,45,549	14,59,42,643	32,33,12,000
06	101	66	45	01		40,76,547	7,04,171			7,04,171	47,80,718	1,04,17,000
Total 1 :						40,76,547	7,04,171			7,04,171	47,80,718	1,04,17,000
Total 45 East District:						40,76,547	7,04,171			7,04,171	47,80,718	1,04,17,000
Total 66 National Vector Borne Disease Control Programme:						40,76,547	7,04,171			7,04,171	47,80,718	1,04,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted -----											
2210	06	101		Total 101	Prevention and control of diseases:	40,76,547	7,04,171		7,04,171	47,80,718	1,04,17,000
		112	72	45	01		5,45,831		5,45,831	28,26,235	56,58,000
					Total 1 :	22,80,404	5,45,831		5,45,831	28,26,235	56,58,000
					Total 45 East District:	22,80,404	5,45,831		5,45,831	28,26,235	56,58,000
					Total 72 Health Campaign:	22,80,404	5,45,831		5,45,831	28,26,235	56,58,000
					Total 112 Public Health Education:	22,80,404	5,45,831		5,45,831	28,26,235	56,58,000
					Total 6 Public Health:	63,56,951	12,50,002		12,50,002	76,06,953	1,60,75,000
					Total 2210 Medical and Public Health:	2,11,68,48,784	80,22,53,229	- 22,608	80,22,30,621	2,91,90,79,405	6,05,79,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	24	1,61,820					1,61,820	1,63,55,000
Total 24 NULL:						1,61,820					1,61,820	1,63,55,000
Total 0 NULL:						1,61,820					1,61,820	1,63,55,000
Total 60 Establishment:						1,61,820					1,61,820	1,63,55,000
Total 1 Direction and Administration:						1,61,820					1,61,820	1,63,55,000
110	63	71	01			11,70,43,793	2,19,66,443			2,19,66,443	13,90,10,236	27,17,28,000
Total 1 :						11,70,43,793	2,19,66,443			2,19,66,443	13,90,10,236	27,17,28,000
			02			2,63,37,431	58,37,920			58,37,920	3,21,75,351	4,84,51,000
Total 2 :						2,63,37,431	58,37,920			58,37,920	3,21,75,351	4,84,51,000
			11				10,500			10,500	10,500	2,06,000
Total 11 :							10,500			10,500	10,500	2,06,000
			13			1,45,443	40,335			40,335	1,85,778	5,99,000
Total 13 :						1,45,443	40,335			40,335	1,85,778	5,99,000
			24			53,880	3,47,555			3,47,555	4,01,435	9,79,000
Total 24 :						53,880	3,47,555			3,47,555	4,01,435	9,79,000
Total 71 Gyalshing Hospital:						14,35,80,547	2,82,02,753			2,82,02,753	17,17,83,300	32,19,63,000
Total 63 Other Hospitals(PMGY):						14,35,80,547	2,82,02,753			2,82,02,753	17,17,83,300	32,19,63,000
83	46	21				59,904	21,96,794			21,96,794	22,56,698	99,99,000
Total 21 :						59,904	21,96,794			21,96,794	22,56,698	99,99,000
Total 46 Gyalsing District:						59,904	21,96,794			21,96,794	22,56,698	99,99,000
		60	21				46,802			46,802	46,802	1,09,99,000
Total 21 :							46,802			46,802	46,802	1,09,99,000
Total 60 Singtam Hospital:							46,802			46,802	46,802	1,09,99,000
Total 83 Centralised Purchase of Dietary Materials:						59,904	22,43,596			22,43,596	23,03,500	2,09,98,000
84	46	21				2,37,306	3,11,958			3,11,958	5,49,264	9,99,000
Total 21 :						2,37,306	3,11,958			3,11,958	5,49,264	9,99,000
Total 46 Gaylsing District:						2,37,306	3,11,958			3,11,958	5,49,264	9,99,000
Total 84 Emergency Purchase of Medicine:						2,37,306	3,11,958			3,11,958	5,49,264	9,99,000
88	00	24					90,000			90,000	90,000	30,00,000
Total 24 NULL:							90,000			90,000	90,000	30,00,000
Total 0 NULL:							90,000			90,000	90,000	30,00,000
Total 88 HSD for Incenrators:							90,000			90,000	90,000	30,00,000
Total 110 Hospital and Dispensaries:						14,38,77,757	3,08,48,307			3,08,48,307	17,47,26,064	34,69,60,000
Total 1 Urban Health Services-Allopathy:						14,40,39,577	3,08,48,307			3,08,48,307	17,48,87,884	36,33,15,000
03	101	00	46	01		1,11,77,543	11,61,112			11,61,112	1,23,38,655	2,11,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00	46								
						Total 1 :	1,11,77,543	11,61,112		11,61,112	1,23,38,655	2,11,23,000
					02		26,57,500				26,57,500	30,41,000
						Total 2 :	26,57,500				26,57,500	30,41,000
						Total 46 West District:	1,38,35,043	11,61,112		11,61,112	1,49,96,155	2,41,64,000
						Total 0 NULL:	1,38,35,043	11,61,112		11,61,112	1,49,96,155	2,41,64,000
						Total 101 Health Sub-centres:	1,38,35,043	11,61,112		11,61,112	1,49,96,155	2,41,64,000
	103	00	46	01			2,47,61,119	32,95,315		32,95,315	2,80,56,434	4,20,82,000
						Total 1 :	2,47,61,119	32,95,315		32,95,315	2,80,56,434	4,20,82,000
					02		84,39,760	7,09,300		7,09,300	91,49,060	1,39,65,000
						Total 2 :	84,39,760	7,09,300		7,09,300	91,49,060	1,39,65,000
						Total 46 West District:	3,32,00,879	40,04,615		40,04,615	3,72,05,494	5,60,47,000
						Total 0 NULL:	3,32,00,879	40,04,615		40,04,615	3,72,05,494	5,60,47,000
						Total 103 Primary Health Centres:	3,32,00,879	40,04,615		40,04,615	3,72,05,494	5,60,47,000
						Total 3 Rural Health Services - Allopathy:	4,70,35,922	51,65,727		51,65,727	5,22,01,649	8,02,11,000
	06	101	66	46	01		15,18,541	2,66,502		2,66,502	17,85,043	32,93,000
						Total 1 :	15,18,541	2,66,502		2,66,502	17,85,043	32,93,000
						Total 46 West District:	15,18,541	2,66,502		2,66,502	17,85,043	32,93,000
						Total 66 National Vector Borne Disease Control Programme:	15,18,541	2,66,502		2,66,502	17,85,043	32,93,000
					67	46	01					
						Total 1 :	21,83,531	3,53,240		3,53,240	25,36,771	46,63,000
						Total 46 West District:	21,83,531	3,53,240		3,53,240	25,36,771	46,63,000
						Total 67 National Tuberculosis Control Programme:	21,83,531	3,53,240		3,53,240	25,36,771	46,63,000
						Total 101 Prevention and control of diseases:	37,02,072	6,19,742		6,19,742	43,21,814	79,56,000
	112	72	46	01			5,19,048	90,744		90,744	6,09,792	11,22,000
						Total 1 :	5,19,048	90,744		90,744	6,09,792	11,22,000
						Total 46 West District:	5,19,048	90,744		90,744	6,09,792	11,22,000
						Total 72 Health Campaign:	5,19,048	90,744		90,744	6,09,792	11,22,000
						Total 112 Public Health Education:	5,19,048	90,744		90,744	6,09,792	11,22,000
						Total 6 Public Health:	42,21,120	7,10,486		7,10,486	49,31,606	90,78,000
						Total 2210 Medical and Public Health:	2,11,68,48,784	80,22,53,229	- 22,608	80,22,30,621	2,91,90,79,405	6,05,79,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	1,99,590	1,16,680			1,16,680	3,16,270	1,63,55,000
					Total 24 NULL:	1,99,590	1,16,680			1,16,680	3,16,270	1,63,55,000
					Total 0 NULL:	1,99,590	1,16,680			1,16,680	3,16,270	1,63,55,000
					Total 60 Establishment:	1,99,590	1,16,680			1,16,680	3,16,270	1,63,55,000
					Total 1 Direction and Administration:	1,99,590	1,16,680			1,16,680	3,16,270	1,63,55,000
110	63	72	01			5,10,26,111	96,43,640			96,43,640	6,06,69,751	11,34,19,000
					Total 1 :	5,10,26,111	96,43,640			96,43,640	6,06,69,751	11,34,19,000
					02	1,64,66,025	31,37,855			31,37,855	1,96,03,880	3,00,37,000
					Total 2 :	1,64,66,025	31,37,855			31,37,855	1,96,03,880	3,00,37,000
					11	18,000					18,000	1,65,000
					Total 11 :	18,000					18,000	1,65,000
					13	2,05,801	1,75,587			1,75,587	3,81,388	4,00,000
					Total 13 :	2,05,801	1,75,587			1,75,587	3,81,388	4,00,000
					24	2,02,160	66,000			66,000	2,68,160	9,81,000
					Total 24 :	2,02,160	66,000			66,000	2,68,160	9,81,000
					Total 72 Mangan Hospital:	6,79,18,097	1,30,23,082			1,30,23,082	8,09,41,179	14,50,02,000
					Total 63 Other Hospitals(PMGY):	6,79,18,097	1,30,23,082			1,30,23,082	8,09,41,179	14,50,02,000
83	47	21				28,89,564	11,39,585			11,39,585	40,29,149	65,00,000
					Total 21 :	28,89,564	11,39,585			11,39,585	40,29,149	65,00,000
					Total 47 Mangan District:	28,89,564	11,39,585			11,39,585	40,29,149	65,00,000
					Total 83 Centralised Purchase of Dietary Materials:	28,89,564	11,39,585			11,39,585	40,29,149	65,00,000
84	47	21				2,70,831	97,646			97,646	3,68,477	7,00,000
					Total 21 :	2,70,831	97,646			97,646	3,68,477	7,00,000
					Total 47 Mangan District:	2,70,831	97,646			97,646	3,68,477	7,00,000
					Total 84 Emergency Purchase of Medicine:	2,70,831	97,646			97,646	3,68,477	7,00,000
88	00	24					90,000			90,000	90,000	30,00,000
					Total 24 NULL:		90,000			90,000	90,000	30,00,000
					Total 0 NULL:		90,000			90,000	90,000	30,00,000
					Total 88 HSD for Incenrators:		90,000			90,000	90,000	30,00,000
					Total 110 Hospital and Dispensaries:	7,10,78,492	1,43,50,313			1,43,50,313	8,54,28,805	15,52,02,000
911	00	00	00			-	3,00,000				-	3,00,000
					Total 0 NULL:	-	3,00,000				-	3,00,000
					Total 0 NULL:	-	3,00,000				-	3,00,000
					Total 0 NULL:	-	3,00,000				-	3,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	911	Total 911 Deduct Recoveries of Overpayments:		-	3,00,000				-	3,00,000
			Total 1 Urban Health Services-Allopathy:		7,09,78,082	1,44,66,993			1,44,66,993	8,54,45,075	17,15,57,000
03	101	00	47	01	2,79,96,356	45,89,236			45,89,236	3,25,85,592	6,30,60,000
			Total 1 :		2,79,96,356	45,89,236			45,89,236	3,25,85,592	6,30,60,000
				11	11,400					11,400	52,000
			Total 11 :		11,400					11,400	52,000
			Total 47 North District:		2,80,07,756	45,89,236			45,89,236	3,25,96,992	6,31,12,000
			Total 0 NULL:		2,80,07,756	45,89,236			45,89,236	3,25,96,992	6,31,12,000
			Total 101 Health Sub-centres:		2,80,07,756	45,89,236			45,89,236	3,25,96,992	6,31,12,000
103	00	47	01		2,08,99,923	36,32,455			36,32,455	2,45,32,378	5,17,28,000
			Total 1 :		2,08,99,923	36,32,455			36,32,455	2,45,32,378	5,17,28,000
				11	38,750					38,750	52,000
			Total 11 :		38,750					38,750	52,000
				13	17,950					17,950	1,24,000
			Total 13 :		17,950					17,950	1,24,000
			Total 47 North District:		2,09,56,623	36,32,455			36,32,455	2,45,89,078	5,19,04,000
			Total 0 NULL:		2,09,56,623	36,32,455			36,32,455	2,45,89,078	5,19,04,000
			Total 103 Primary Health Centres:		2,09,56,623	36,32,455			36,32,455	2,45,89,078	5,19,04,000
			Total 3 Rural Health Services - Allopathy:		4,89,64,379	82,21,691			82,21,691	5,71,86,070	11,50,16,000
06	101	67	47	01	3,61,048	60,414			60,414	4,21,462	7,85,000
			Total 1 :		3,61,048	60,414			60,414	4,21,462	7,85,000
			Total 47 North District:		3,61,048	60,414			60,414	4,21,462	7,85,000
			Total 67 National Tuberculosis Control Programme:		3,61,048	60,414			60,414	4,21,462	7,85,000
			Total 101 Prevention and control of diseases:		3,61,048	60,414			60,414	4,21,462	7,85,000
112	72	47	01		12,83,650	2,41,210			2,41,210	15,24,860	32,91,000
			Total 1 :		12,83,650	2,41,210			2,41,210	15,24,860	32,91,000
			Total 47 North District:		12,83,650	2,41,210			2,41,210	15,24,860	32,91,000
			Total 72 Health Campaign:		12,83,650	2,41,210			2,41,210	15,24,860	32,91,000
			Total 112 Public Health Education:		12,83,650	2,41,210			2,41,210	15,24,860	32,91,000
			Total 6 Public Health:		16,44,698	3,01,624			3,01,624	19,46,322	40,76,000
			Total 2210 Medical and Public Health:		2,11,68,48,784	80,22,53,229	-	22,608	80,22,30,621	2,91,90,79,405	6,05,79,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	2,92,514					2,92,514	1,63,55,000
Total 24 NULL:						2,92,514					2,92,514	1,63,55,000
Total 0 NULL:						2,92,514					2,92,514	1,63,55,000
Total 60 Establishment:						2,92,514					2,92,514	1,63,55,000
Total 1 Direction and Administration:						2,92,514					2,92,514	1,63,55,000
110	63	73	01			13,93,86,146	2,48,19,453			2,48,19,453	16,42,05,599	29,90,20,000
Total 1 :						13,93,86,146	2,48,19,453			2,48,19,453	16,42,05,599	29,90,20,000
			02			3,02,90,580	45,73,939			45,73,939	3,48,64,519	7,55,95,000
Total 2 :						3,02,90,580	45,73,939			45,73,939	3,48,64,519	7,55,95,000
			11			60,500	19,580			19,580	80,080	2,07,000
Total 11 :						60,500	19,580			19,580	80,080	2,07,000
			13			2,00,543	2,08,878			2,08,878	4,09,421	6,01,000
Total 13 :						2,00,543	2,08,878			2,08,878	4,09,421	6,01,000
			24			1,59,119	17,960			17,960	1,77,079	12,86,000
Total 24 :						1,59,119	17,960			17,960	1,77,079	12,86,000
Total 73 Namchi Hospital:						17,00,96,888	2,96,39,810			2,96,39,810	19,97,36,698	37,67,09,000
		77	01			47,43,562	8,08,468			8,08,468	55,52,030	1,15,24,000
Total 1 :						47,43,562	8,08,468			8,08,468	55,52,030	1,15,24,000
			13			56,222	23,728			23,728	79,950	83,000
Total 13 :						56,222	23,728			23,728	79,950	83,000
Total 77 T.B. Hospital Namchi:						47,99,784	8,32,196			8,32,196	56,31,980	1,16,07,000
Total 63 Other Hospitals(PMGY):						17,48,96,672	3,04,72,006			3,04,72,006	20,53,68,678	38,83,16,000
83	48	21				46,36,317	15,25,682			15,25,682	61,61,999	1,40,00,000
Total 21 :						46,36,317	15,25,682			15,25,682	61,61,999	1,40,00,000
Total 48 Namchi District:						46,36,317	15,25,682			15,25,682	61,61,999	1,40,00,000
Total 83 Centralised Purchase of Dietary Materials:						46,36,317	15,25,682			15,25,682	61,61,999	1,40,00,000
84	48	21				5,96,143					5,96,143	20,00,000
Total 21 :						5,96,143					5,96,143	20,00,000
Total 48 Namchi District:						5,96,143					5,96,143	20,00,000
Total 84 Emergency Purchase of Medicine:						5,96,143					5,96,143	20,00,000
88	00	24					80,850			80,850	80,850	30,00,000
Total 24 NULL:							80,850			80,850	80,850	30,00,000
Total 0 NULL:							80,850			80,850	80,850	30,00,000
Total 88 HSD for Incenrators:							80,850			80,850	80,850	30,00,000
Total 110 Hospital and Dispensaries:						18,01,29,132	3,20,78,538			3,20,78,538	21,22,07,670	40,73,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01					Total 1 Urban Health Services-Allopathy:	18,04,21,646	3,20,78,538		3,20,78,538	21,25,00,184	42,36,71,000
	03	101	00	48	01		1,95,09,840	31,50,734		31,50,734	2,26,60,574	5,15,08,000
						Total 1 :	1,95,09,840	31,50,734		31,50,734	2,26,60,574	5,15,08,000
					11			45,400		45,400	45,400	99,000
						Total 11 :		45,400		45,400	45,400	99,000
					13			3,08,954		3,08,954	3,08,954	3,23,000
						Total 13 :		3,08,954		3,08,954	3,08,954	3,23,000
						Total 48 South District:	1,95,09,840	35,05,088		35,05,088	2,30,14,928	5,19,30,000
						Total 0 NULL:	1,95,09,840	35,05,088		35,05,088	2,30,14,928	5,19,30,000
						Total 101 Health Sub-centres:	1,95,09,840	35,05,088		35,05,088	2,30,14,928	5,19,30,000
	103	00		48	01		5,25,10,472	76,36,338		76,36,338	6,01,46,810	10,82,52,000
						Total 1 :	5,25,10,472	76,36,338		76,36,338	6,01,46,810	10,82,52,000
					11			11,400		11,400	11,400	99,000
						Total 11 :		11,400		11,400	11,400	99,000
						Total 48 South District:	5,25,21,872	76,36,338		76,36,338	6,01,58,210	10,83,51,000
						Total 0 NULL:	5,25,21,872	76,36,338		76,36,338	6,01,58,210	10,83,51,000
						Total 103 Primary Health Centres:	5,25,21,872	76,36,338		76,36,338	6,01,58,210	10,83,51,000
						Total 3 Rural Health Services - Allopathy:	7,20,31,712	1,11,41,426		1,11,41,426	8,31,73,138	16,02,81,000
	06	101	67	48	01		8,52,256	1,16,126		1,16,126	9,68,382	39,29,000
						Total 1 :	8,52,256	1,16,126		1,16,126	9,68,382	39,29,000
						Total 48 South District:	8,52,256	1,16,126		1,16,126	9,68,382	39,29,000
						Total 67 National Tuberculosis Control Programme:	8,52,256	1,16,126		1,16,126	9,68,382	39,29,000
						Total 101 Prevention and control of diseases:	8,52,256	1,16,126		1,16,126	9,68,382	39,29,000
	112	72		48	01		19,36,174	3,79,514		3,79,514	23,15,688	42,17,000
						Total 1 :	19,36,174	3,79,514		3,79,514	23,15,688	42,17,000
					13			28,931		28,931	28,931	29,000
						Total 13 :		28,931		28,931	28,931	29,000
						Total 48 South District:	19,36,174	4,08,445		4,08,445	23,44,619	42,46,000
						Total 72 Health Campaign:	19,36,174	4,08,445		4,08,445	23,44,619	42,46,000
						Total 112 Public Health Education:	19,36,174	4,08,445		4,08,445	23,44,619	42,46,000
						Total 6 Public Health:	27,88,430	5,24,571		5,24,571	33,13,001	81,75,000
						Total 2210 Medical and Public Health:	2,11,68,48,784	80,22,53,229	- 22,608	80,22,30,621	2,91,90,79,405	6,05,79,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	44	01	42,48,597	6,58,712			6,58,712	49,07,309	95,04,000	
Total 1 :						42,48,597	6,58,712			6,58,712	49,07,309	95,04,000	
Total 44 Head Office Establishment:						42,48,597	6,58,712			6,58,712	49,07,309	95,04,000	
Total 16 Human Resource in Health and Medical Education:						42,48,597	6,58,712			6,58,712	49,07,309	95,04,000	
Total 1 Direction and Administration:						42,48,597	6,58,712			6,58,712	49,07,309	95,04,000	
003	16	00	01			9,64,064	1,64,438			1,64,438	11,28,502	21,48,000	
Total 1 NULL:						9,64,064	1,64,438			1,64,438	11,28,502	21,48,000	
Total 0 NULL:						9,64,064	1,64,438			1,64,438	11,28,502	21,48,000	
Total 16 Human Resource in Health and Medical Education:						9,64,064	1,64,438			1,64,438	11,28,502	21,48,000	
Total 3 Training:						9,64,064	1,64,438			1,64,438	11,28,502	21,48,000	
101	16	46	01			-	12,021				-	12,021	4,21,04,000
Total 1 :						-	12,021				-	12,021	4,21,04,000
Total 46 West District:						-	12,021				-	12,021	4,21,04,000
Total 16 Human Resource in Health and Medical Education:						-	12,021				-	12,021	4,21,04,000
Total 101 Rural Family Welfare Services:						-	12,021				-	12,021	4,21,04,000
102	16	59	01			18,21,274	3,79,418			3,79,418	22,00,692	33,78,000	
Total 1 :						18,21,274	3,79,418			3,79,418	22,00,692	33,78,000	
Total 59 STNM Hospital:						18,21,274	3,79,418			3,79,418	22,00,692	33,78,000	
Total 16 Human Resource in Health and Medical Education:						18,21,274	3,79,418			3,79,418	22,00,692	33,78,000	
Total 102 Urban Family Welfare Services:						18,21,274	3,79,418			3,79,418	22,00,692	33,78,000	
Total 0 NULL:						70,21,914	12,02,568			12,02,568	82,24,482	5,71,34,000	
Total 2211 Family Welfare:						9,84,53,778	1,70,08,919			1,70,08,919	11,54,62,697	25,59,64,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	87,59,164	13,76,547			13,76,547	1,01,35,711	1,92,03,000
Total 1 :						87,59,164	13,76,547			13,76,547	1,01,35,711	1,92,03,000
Total 45 East District:						87,59,164	13,76,547			13,76,547	1,01,35,711	1,92,03,000
Total 16 Human Resource in Health and Medical Education:						87,59,164	13,76,547			13,76,547	1,01,35,711	1,92,03,000
Total 1 Direction and Administration:						87,59,164	13,76,547			13,76,547	1,01,35,711	1,92,03,000
101	16	45	01			2,43,91,222	43,09,404			43,09,404	2,87,00,626	5,61,72,000
Total 1 :						2,43,91,222	43,09,404			43,09,404	2,87,00,626	5,61,72,000
Total 45 East District:						2,43,91,222	43,09,404			43,09,404	2,87,00,626	5,61,72,000
Total 16 Human Resource in Health and Medical Education:						2,43,91,222	43,09,404			43,09,404	2,87,00,626	5,61,72,000
Total 101 Rural Family Welfare Services:						2,43,91,222	43,09,404			43,09,404	2,87,00,626	5,61,72,000
Total 0 NULL:						3,31,50,386	56,85,951			56,85,951	3,88,36,337	7,53,75,000
Total 2211 Family Welfare:						9,84,53,778	1,70,08,919			1,70,08,919	11,54,62,697	25,59,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	70,54,428	11,86,673			11,86,673	82,41,101	1,52,94,000
Total 1 :						70,54,428	11,86,673			11,86,673	82,41,101	1,52,94,000
Total 46 West District:						70,54,428	11,86,673			11,86,673	82,41,101	1,52,94,000
Total 16 Human Resource in Health and Medical Education:						70,54,428	11,86,673			11,86,673	82,41,101	1,52,94,000
Total 1 Direction and Administration:						70,54,428	11,86,673			11,86,673	82,41,101	1,52,94,000
101	16	46	01			1,89,57,601	32,46,600			32,46,600	2,22,04,201	4,21,04,000
Total 1 :						1,89,57,601	32,46,600			32,46,600	2,22,04,201	4,21,04,000
Total 46 West District:						1,89,57,601	32,46,600			32,46,600	2,22,04,201	4,21,04,000
Total 16 Human Resource in Health and Medical Education:						1,89,57,601	32,46,600			32,46,600	2,22,04,201	4,21,04,000
Total 101 Rural Family Welfare Services:						1,89,57,601	32,46,600			32,46,600	2,22,04,201	4,21,04,000
Total 0 NULL:						2,60,12,029	44,33,273			44,33,273	3,04,45,302	5,73,98,000
Total 2211 Family Welfare:						9,84,53,778	1,70,08,919			1,70,08,919	11,54,62,697	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	3,64,428	62,044			62,044	4,26,472	8,05,000
Total 1 :						3,64,428	62,044			62,044	4,26,472	8,05,000
Total 47 North District:						3,64,428	62,044			62,044	4,26,472	8,05,000
Total 16 Human Resource in Health and Medical Education:						3,64,428	62,044			62,044	4,26,472	8,05,000
Total 1 Direction and Administration:						3,64,428	62,044			62,044	4,26,472	8,05,000
101	16	47	01			3,58,768	60,024			60,024	4,18,792	7,49,000
Total 1 :						3,58,768	60,024			60,024	4,18,792	7,49,000
Total 47 North District:						3,58,768	60,024			60,024	4,18,792	7,49,000
Total 16 Human Resource in Health and Medical Education:						3,58,768	60,024			60,024	4,18,792	7,49,000
Total 101 Rural Family Welfare Services:						3,58,768	60,024			60,024	4,18,792	7,49,000
Total 0 NULL:						7,23,196	1,22,068			1,22,068	8,45,264	15,54,000
Total 2211 Family Welfare:						9,84,53,778	1,70,08,919			1,70,08,919	11,54,62,697	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	45,08,055	6,73,715			6,73,715	51,81,770	1,06,72,000
Total 1 :						45,08,055	6,73,715			6,73,715	51,81,770	1,06,72,000
Total 48 South District:						45,08,055	6,73,715			6,73,715	51,81,770	1,06,72,000
Total 16 Human Resource in Health and Medical Education:						45,08,055	6,73,715			6,73,715	51,81,770	1,06,72,000
Total 1 Direction and Administration:						45,08,055	6,73,715			6,73,715	51,81,770	1,06,72,000
101	16	48	01			2,70,38,198	48,91,344			48,91,344	3,19,29,542	5,38,31,000
Total 1 :						2,70,38,198	48,91,344			48,91,344	3,19,29,542	5,38,31,000
Total 48 South District:						2,70,38,198	48,91,344			48,91,344	3,19,29,542	5,38,31,000
Total 16 Human Resource in Health and Medical Education:						2,70,38,198	48,91,344			48,91,344	3,19,29,542	5,38,31,000
Total 101 Rural Family Welfare Services:						2,70,38,198	48,91,344			48,91,344	3,19,29,542	5,38,31,000
Total 0 NULL:						3,15,46,253	55,65,059			55,65,059	3,71,11,312	6,45,03,000
Total 2211 Family Welfare:						9,84,53,778	1,70,08,919			1,70,08,919	11,54,62,697	25,59,64,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	44	01	12,76,31,647	2,09,68,930		2,09,68,930	14,86,00,577	28,06,29,000
					Total 1 :	12,76,31,647	2,09,68,930		2,09,68,930	14,86,00,577	28,06,29,000
				02		26,81,588	7,30,894		7,30,894	34,12,482	68,98,000
				Total 2 :	26,81,588	7,30,894		7,30,894	7,30,894	34,12,482	68,98,000
				11		44,322				44,322	2,47,000
				Total 11 :	44,322					44,322	2,47,000
				13		9,53,534	1,80,189		1,80,189	11,33,723	28,08,000
				Total 13 :	9,53,534	1,80,189		1,80,189	1,80,189	11,33,723	28,08,000
				24		4,57,720	1,41,488		1,41,488	5,99,208	8,15,000
				Total 24 :	4,57,720	1,41,488		1,41,488	1,41,488	5,99,208	8,15,000
				26			12,000		12,000	12,000	4,54,000
				Total 26 :			12,000		12,000	12,000	4,54,000
				49		2,69,340	53,820		53,820	3,23,160	14,00,000
				Total 49 :	2,69,340	53,820		53,820	53,820	3,23,160	14,00,000
				Total 44 Head Office Establishment:	13,20,38,151	2,20,87,321		2,20,87,321	2,20,87,321	15,41,25,472	29,32,51,000
				Total 34 P.H.E. Department:	13,20,38,151	2,20,87,321		2,20,87,321	2,20,87,321	15,41,25,472	29,32,51,000
				Total 1 Direction and Administration:	13,20,38,151	2,20,87,321		2,20,87,321	2,20,87,321	15,41,25,472	29,32,51,000
911	00	00	00			- 4,250				- 4,250	
				Total 0 NULL:	- 4,250					- 4,250	
				Total 0 NULL:	- 4,250					- 4,250	
				Total 0 NULL:	- 4,250					- 4,250	
				Total 911 Deduct Recoveries of Overpayments:	- 4,250					- 4,250	
				Total 1 Water Supply:	13,20,33,901	2,20,87,321			2,20,87,321	15,41,21,222	29,32,51,000
				Total 2215 Water Supply and Sanitation:	25,01,23,686	4,26,94,074	- 21,888		4,26,72,186	29,27,95,872	59,70,12,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	44	01	2,03,84,524	32,08,187	- 21,888	31,86,299	2,35,70,823	3,89,49,000
				Total 1 :	2,03,84,524	32,08,187	- 21,888		31,86,299	2,35,70,823	3,89,49,000
				13		6,32,944	2,14,735		2,14,735	8,47,679	30,23,000
				Total 13 :	6,32,944	2,14,735		2,14,735	2,14,735	8,47,679	30,23,000
				16		8,660	9,660		9,660	18,320	1,000
				Total 16 :	8,660	9,660		9,660	9,660	18,320	1,000
				24		4,07,824	1,40,843		1,40,843	5,48,667	1,000
				Total 24 :	4,07,824	1,40,843		1,40,843	1,40,843	5,48,667	1,000
				29		4,00,671	4,27,911		4,27,911	8,28,582	1,000
				Total 29 :	4,00,671	4,27,911		4,27,911	4,27,911	8,28,582	1,000
				49		52,000	20,167		20,167	72,167	93,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	44								
					Total 49 :	52,000	20,167			20,167	72,167	93,96,000
					Total 44 Head Office Establishment:	2,18,86,623	40,21,503	-	21,888	39,99,615	2,58,86,238	5,13,71,000
					Total 36 Rural Development Department:	2,18,86,623	40,21,503	-	21,888	39,99,615	2,58,86,238	5,13,71,000
					Total 1 Direction and Administration:	2,18,86,623	40,21,503	-	21,888	39,99,615	2,58,86,238	5,13,71,000
					Total 1 Water Supply:	2,18,86,623	40,21,503	-	21,888	39,99,615	2,58,86,238	5,13,71,000
					Total 2215 Water Supply and Sanitation:	25,01,23,686	4,26,94,074	-	21,888	4,26,72,186	29,27,95,872	59,70,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted -----												
2215	01	001	36	45	01	1,24,71,256	52,916			52,916	1,25,24,172	2,59,64,000
					Total 1 :	1,24,71,256	52,916			52,916	1,25,24,172	2,59,64,000
					02	4,05,000					4,05,000	8,28,000
					Total 2 :	4,05,000					4,05,000	8,28,000
					13	48,438					48,438	5,01,000
					Total 13 :	48,438					48,438	5,01,000
					Total 45 East District:	1,29,24,694	52,916			52,916	1,29,77,610	2,72,93,000
					Total 36 Rural Development Department:	1,29,24,694	52,916			52,916	1,29,77,610	2,72,93,000
					Total 1 Direction and Administration:	1,29,24,694	52,916			52,916	1,29,77,610	2,72,93,000
					Total 1 Water Supply:	1,29,24,694	52,916			52,916	1,29,77,610	2,72,93,000
					Total 2215 Water Supply and Sanitation:	25,01,23,686	4,26,94,074	-	21,888	4,26,72,186	29,27,95,872	59,70,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01	1,47,29,004	24,43,834			24,43,834	1,71,72,838	3,26,47,000
Total 1 :						1,47,29,004	24,43,834			24,43,834	1,71,72,838	3,26,47,000
11							39,550			39,550	39,550	83,000
Total 11 :							39,550			39,550	39,550	83,000
13						19,780	11,925			11,925	31,705	2,05,000
Total 13 :						19,780	11,925			11,925	31,705	2,05,000
Total 53 Geyzing Sub-Division:						1,47,48,784	24,95,309			24,95,309	1,72,44,093	3,29,35,000
Total 34 P.H.E. Department:						1,47,48,784	24,95,309			24,95,309	1,72,44,093	3,29,35,000
Total 1 Direction and Administration:						1,47,48,784	24,95,309			24,95,309	1,72,44,093	3,29,35,000
Total 1 Water Supply:						1,47,48,784	24,95,309			24,95,309	1,72,44,093	3,29,35,000
Total 2215 Water Supply and Sanitation:						25,01,23,686	4,26,94,074	-	21,888	4,26,72,186	29,27,95,872	59,70,12,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	46	01	1,09,00,870	9,93,274			9,93,274	1,18,94,144	1,47,83,000
Total 1 :						1,09,00,870	9,93,274			9,93,274	1,18,94,144	1,47,83,000
11						4,400	14,530			14,530	18,930	90,000
Total 11 :						4,400	14,530			14,530	18,930	90,000
13						2,47,389	57,344			57,344	3,04,733	7,10,000
Total 13 :						2,47,389	57,344			57,344	3,04,733	7,10,000
Total 46 West District:						1,11,52,659	10,65,148			10,65,148	1,22,17,807	1,55,83,000
Total 36 Rural Development Department:						1,11,52,659	10,65,148			10,65,148	1,22,17,807	1,55,83,000
Total 1 Direction and Administration:						1,11,52,659	10,65,148			10,65,148	1,22,17,807	1,55,83,000
Total 1 Water Supply:						1,11,52,659	10,65,148			10,65,148	1,22,17,807	1,55,83,000
Total 2215 Water Supply and Sanitation:						25,01,23,686	4,26,94,074	-	21,888	4,26,72,186	29,27,95,872	59,70,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	13		7,042			7,042	7,042	2,05,000
Total 13 :							7,042			7,042	7,042	2,05,000
Total 53 Geyzing Sub-Division:							7,042			7,042	7,042	2,05,000
	54			01		66,58,429	11,60,256			11,60,256	78,18,685	1,64,70,000
Total 1 :						66,58,429	11,60,256			11,60,256	78,18,685	1,64,70,000
				02		15,81,139	3,36,500			3,36,500	19,17,639	32,47,000
Total 2 :						15,81,139	3,36,500			3,36,500	19,17,639	32,47,000
				13		81,683	91,964			91,964	1,73,647	4,00,000
Total 13 :						81,683	91,964			91,964	1,73,647	4,00,000
Total 54 Mangan Division:						83,21,251	15,88,720			15,88,720	99,09,971	2,01,17,000
Total 34 P.H.E. Department:						83,21,251	15,95,762			15,95,762	99,17,013	2,03,22,000
Total 1 Direction and Administration:						83,21,251	15,95,762			15,95,762	99,17,013	2,03,22,000
Total 1 Water Supply:						83,21,251	15,95,762			15,95,762	99,17,013	2,03,22,000
Total 2215 Water Supply and Sanitation:						25,01,23,686	4,26,94,074	-	21,888	4,26,72,186	29,27,95,872	59,70,12,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	47	01	1,00,10,585	17,62,362			17,62,362	1,17,72,947	2,48,62,000
Total 1 :						1,00,10,585	17,62,362			17,62,362	1,17,72,947	2,48,62,000
Total 47 North District:						1,00,10,585	17,62,362			17,62,362	1,17,72,947	2,48,62,000
Total 36 Rural Development Department:						1,00,10,585	17,62,362			17,62,362	1,17,72,947	2,48,62,000
Total 1 Direction and Administration:						1,00,10,585	17,62,362			17,62,362	1,17,72,947	2,48,62,000
Total 1 Water Supply:						1,00,10,585	17,62,362			17,62,362	1,17,72,947	2,48,62,000
Total 2215 Water Supply and Sanitation:						25,01,23,686	4,26,94,074	-	21,888	4,26,72,186	29,27,95,872	59,70,12,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 33 Public Health Engineering										
Parameter : 1 Voted										
2215	01	001	34	56	01			48,29,486	3,09,56,815	5,91,63,000
				Total 1 :	2,61,27,329	48,29,486		48,29,486	3,09,56,815	5,91,63,000
				11	39,075	33,550		33,550	72,625	2,07,000
				Total 11 :	39,075	33,550		33,550	72,625	2,07,000
				13		35,783		35,783	35,783	1,49,000
				Total 13 :		35,783		35,783	35,783	1,49,000
				Total 56 Namchi Sub-Division:	2,61,66,404	48,98,819		48,98,819	3,10,65,223	5,95,19,000
				Total 34 P.H.E. Department:	2,61,66,404	48,98,819		48,98,819	3,10,65,223	5,95,19,000
				Total 1 Direction and Administration:	2,61,66,404	48,98,819		48,98,819	3,10,65,223	5,95,19,000
101	60	48	02			5,226		5,226	5,226	1,91,98,000
				Total 2 :		5,226		5,226	5,226	1,91,98,000
				Total 48 South District:		5,226		5,226	5,226	1,91,98,000
				Total 60 Maintenance and Repairs:		5,226		5,226	5,226	1,91,98,000
				Total 101 Urban water supply programmes:		5,226		5,226	5,226	1,91,98,000
				Total 1 Water Supply:	2,61,66,404	49,04,045		49,04,045	3,10,70,449	7,87,17,000
				Total 2215 Water Supply and Sanitation:	25,01,23,686	4,26,94,074	- 21,888	4,26,72,186	29,27,95,872	59,70,12,000
Grant : 35 Rural Development										
Parameter : 1 Voted										
2215	01	001	36	48	01			14,71,631	1,08,97,652	1,96,84,000
				Total 1 :	94,26,021	14,71,631		14,71,631	1,08,97,652	1,96,84,000
				02	10,19,390	2,31,526		2,31,526	12,50,916	21,74,000
				Total 2 :	10,19,390	2,31,526		2,31,526	12,50,916	21,74,000
				11		16,725		16,725	16,725	92,000
				Total 11 :		16,725		16,725	16,725	92,000
				13	1,29,036	64,038		64,038	1,93,074	2,96,000
				Total 13 :	1,29,036	64,038		64,038	1,93,074	2,96,000
				Total 48 South District:	1,05,74,447	17,83,920		17,83,920	1,23,58,367	2,22,46,000
				Total 36 Rural Development Department:	1,05,74,447	17,83,920		17,83,920	1,23,58,367	2,22,46,000
				Total 1 Direction and Administration:	1,05,74,447	17,83,920		17,83,920	1,23,58,367	2,22,46,000
				Total 1 Water Supply:	1,05,74,447	17,83,920		17,83,920	1,23,58,367	2,22,46,000
				Total 2215 Water Supply and Sanitation:	25,01,23,686	4,26,94,074	- 21,888	4,26,72,186	29,27,95,872	59,70,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted -----												
2215	01	001	36	50	01	23,04,338	29,25,788			29,25,788	52,30,126	3,04,32,000
Total 1 :						23,04,338	29,25,788			29,25,788	52,30,126	3,04,32,000
Total 50 Soreng District:						23,04,338	29,25,788			29,25,788	52,30,126	3,04,32,000
Total 36 Rural Development Department:						23,04,338	29,25,788			29,25,788	52,30,126	3,04,32,000
Total 1 Direction and Administration:						23,04,338	29,25,788			29,25,788	52,30,126	3,04,32,000
Total 1 Water Supply:						23,04,338	29,25,788			29,25,788	52,30,126	3,04,32,000
Total 2215 Water Supply and Sanitation:						25,01,23,686	4,26,94,074	-	21,888	4,26,72,186	29,27,95,872	59,70,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2216	06	053	61	89	27		5,78,135			5,78,135	5,78,135	40,00,000	
Total 27 :							5,78,135			5,78,135	5,78,135	40,00,000	
Total 89 Maintenance Expenditure:							5,78,135			5,78,135	5,78,135	40,00,000	
Total 61 Other Maintenance Expenditure:							5,78,135			5,78,135	5,78,135	40,00,000	
Total 53 Maintenance and Repairs:							5,78,135			5,78,135	5,78,135	40,00,000	
Total 6 Police Housing:							5,78,135			5,78,135	5,78,135	40,00,000	
Total 2216 Housing:							47,90,000	1,62,64,213			1,62,64,213	2,10,54,213	7,34,10,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2216	03	800	37	00	82		9,47,608			9,47,608	9,47,608	43,00,000	
Total 82 NULL:							9,47,608			9,47,608	9,47,608	43,00,000	
Total 0 NULL:							9,47,608			9,47,608	9,47,608	43,00,000	
Total 37 Pradhan Mantri Awas Yojana(PMAY):							9,47,608			9,47,608	9,47,608	43,00,000	
Total 800 Other expenditure:							9,47,608			9,47,608	9,47,608	43,00,000	
Total 3 Rural Housing:							9,47,608			9,47,608	9,47,608	43,00,000	
Total 2216 Housing:							47,90,000	1,62,64,213			1,62,64,213	2,10,54,213	7,34,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2216	03	789	37	00	83		13,38,190			13,38,190	13,38,190	1,000
Total 83 NULL:							13,38,190			13,38,190	13,38,190	1,000
Total 0 NULL:							13,38,190			13,38,190	13,38,190	1,000
Total 37 Pradhan Mantri Awas Yojana(PMAY):							13,38,190			13,38,190	13,38,190	1,000
Total 789 Special Component Plan for Schedule Castes:							13,38,190			13,38,190	13,38,190	1,000
796	37	00	85				38,82,940			38,82,940	38,82,940	1,000
Total 85 NULL:							38,82,940			38,82,940	38,82,940	1,000
Total 0 NULL:							38,82,940			38,82,940	38,82,940	1,000
Total 37 Pradhan Mantri Awas Yojana (PMAY):							38,82,940			38,82,940	38,82,940	1,000
Total 796 Tribal Area Sub-Plan:							38,82,940			38,82,940	38,82,940	1,000
800	37	00	81				33,07,340			33,07,340	33,07,340	4,31,08,000
Total 81 NULL:							33,07,340			33,07,340	33,07,340	4,31,08,000
Total 0 NULL:							33,07,340			33,07,340	33,07,340	4,31,08,000
Total 37 Pradhan Mantri Awas Yojana(PMAY):							33,07,340			33,07,340	33,07,340	4,31,08,000
Total 800 Other expenditure:							33,07,340			33,07,340	33,07,340	4,31,08,000
Total 3 Rural Housing:							85,28,470			85,28,470	85,28,470	4,31,10,000
Total 2216 Housing:						47,90,000	1,62,64,213			1,62,64,213	2,10,54,213	7,34,10,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
2216	80	103	60	00	36	47,90,000	62,10,000			62,10,000	1,10,00,000	2,20,00,000
Total 36 NULL:						47,90,000	62,10,000			62,10,000	1,10,00,000	2,20,00,000
Total 0 NULL:						47,90,000	62,10,000			62,10,000	1,10,00,000	2,20,00,000
Total 60 Sikkim Housing Board:						47,90,000	62,10,000			62,10,000	1,10,00,000	2,20,00,000
Total 103 Assistance to Housing Boards, Corporations etc.:						47,90,000	62,10,000			62,10,000	1,10,00,000	2,20,00,000
Total 80 General:						47,90,000	62,10,000			62,10,000	1,10,00,000	2,20,00,000
Total 2216 Housing:						47,90,000	1,62,64,213			1,62,64,213	2,10,54,213	7,34,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2217	01	001	60	44	01	2,48,00,754	42,99,638			42,99,638	2,91,00,392	5,47,67,000
Total 1 :						2,48,00,754	42,99,638			42,99,638	2,91,00,392	5,47,67,000
02						2,08,800	40,500			40,500	2,49,300	5,61,000
Total 2 :						2,08,800	40,500			40,500	2,49,300	5,61,000
24							4,73,082			4,73,082	4,73,082	1,000
Total 24 :							4,73,082			4,73,082	4,73,082	1,000
Total 44 Head Office Establishment:						2,50,09,554	48,13,220			48,13,220	2,98,22,774	5,53,29,000
61	40						22,00,000			22,00,000	22,00,000	22,00,000
Total 40 :							22,00,000			22,00,000	22,00,000	22,00,000
Total 61 Awards for Cleaness Urban Local Body:								22,00,000		22,00,000	22,00,000	22,00,000
Total 60 Establishment:						2,50,09,554	70,13,220			70,13,220	3,20,22,774	5,75,29,000
Total 1 Direction and Administration:						2,50,09,554	70,13,220			70,13,220	3,20,22,774	5,75,29,000
Total 1 State Capital Development:						2,50,09,554	70,13,220			70,13,220	3,20,22,774	5,75,29,000
05	001	60	44	01		1,91,78,019	31,79,244			31,79,244	2,23,57,263	4,26,75,000
Total 1 :						1,91,78,019	31,79,244			31,79,244	2,23,57,263	4,26,75,000
02						21,93,875	4,06,375			4,06,375	26,00,250	55,24,000
Total 2 :						21,93,875	4,06,375			4,06,375	26,00,250	55,24,000
Total 44 Head Office Establishment:						2,13,71,894	35,85,619			35,85,619	2,49,57,513	4,81,99,000
Total 60 Town Planning Cell:						2,13,71,894	35,85,619			35,85,619	2,49,57,513	4,81,99,000
Total 1 Direction and Administration:						2,13,71,894	35,85,619			35,85,619	2,49,57,513	4,81,99,000
Total 5 Other Urban Development Schemes:						2,13,71,894	35,85,619			35,85,619	2,49,57,513	4,81,99,000
80	001	00	44	01		3,39,06,332	57,67,530			57,67,530	3,96,73,862	7,69,54,000
Total 1 :						3,39,06,332	57,67,530			57,67,530	3,96,73,862	7,69,54,000
11						1,14,379	55,171			55,171	1,69,550	7,92,000
Total 11 :						1,14,379	55,171			55,171	1,69,550	7,92,000
13							1,43,318			1,43,318	1,43,318	38,97,000
Total 13 :							1,43,318			1,43,318	1,43,318	38,97,000
16							26,880			26,880	26,880	1,000
Total 16 :							26,880			26,880	26,880	1,000
26							12,096			12,096	12,096	1,000
Total 26 :							12,096			12,096	12,096	1,000
29						2,10,377	1,19,614			1,19,614	3,29,991	26,64,000
Total 29 :						2,10,377	1,19,614			1,19,614	3,29,991	26,64,000
55						2,74,92,161					2,74,92,161	
Total 55 :						2,74,92,161					2,74,92,161	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	44	Total 44 Head Office Establishment:	6,17,23,249	61,24,609			61,24,609	6,78,47,858	8,43,09,000
					Total 0 NULL:	6,17,23,249	61,24,609			61,24,609	6,78,47,858	8,43,09,000
			60	00	49	1,85,61,782	89,81,507			89,81,507	2,75,43,289	11,63,25,000
					Total 49 NULL:	1,85,61,782	89,81,507			89,81,507	2,75,43,289	11,63,25,000
					Total 0 NULL:	1,85,61,782	89,81,507			89,81,507	2,75,43,289	11,63,25,000
					Total 60 Repayment of Loan/Interest:	1,85,61,782	89,81,507			89,81,507	2,75,43,289	11,63,25,000
					Total 1 Direction and Administration:	8,02,85,031	1,51,06,116			1,51,06,116	9,53,91,147	20,06,34,000
					Total 80 General:	8,02,85,031	1,51,06,116			1,51,06,116	9,53,91,147	20,06,34,000
					Total 2217 Urban Development:	17,07,28,828	3,37,35,229			3,37,35,229	20,44,64,057	42,15,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	800	61	45	01	71,46,503	12,31,426			12,31,426	83,77,929	1,58,36,000
Total 1 :						71,46,503	12,31,426			12,31,426	83,77,929	1,58,36,000
24						1,93,050					1,93,050	4,49,000
Total 24 :						1,93,050					1,93,050	4,49,000
Total 45 East District:						73,39,553	12,31,426			12,31,426	85,70,979	1,62,85,000
Total 61 Garbage Disposal:						73,39,553	12,31,426			12,31,426	85,70,979	1,62,85,000
Total 800 Other Expenditure:						73,39,553	12,31,426			12,31,426	85,70,979	1,62,85,000
Total 80 General:						73,39,553	12,31,426			12,31,426	85,70,979	1,62,85,000
Total 2217 Urban Development:						17,07,28,828	3,37,35,229			3,37,35,229	20,44,64,057	42,15,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted													
2217	80	001	00	48	01	2,81,64,514	50,09,516			50,09,516	3,31,74,030	6,11,23,000	
Total 1 :						2,81,64,514	50,09,516			50,09,516	3,31,74,030	6,11,23,000	
02						-	31,150				-	31,150	1,39,00,000
Total 2 :						-	31,150				-	31,150	1,39,00,000
11							22,450					22,450	2,64,000
Total 11 :							22,450					22,450	2,64,000
13							5,810	24,800		24,800		30,610	8,65,000
Total 13 :							5,810	24,800		24,800		30,610	8,65,000
Total 48 South District:						2,81,61,624	50,34,316			50,34,316	3,31,95,940	7,61,52,000	
Total 0 NULL:						2,81,61,624	50,34,316			50,34,316	3,31,95,940	7,61,52,000	
Total 1 Direction and Administration:						2,81,61,624	50,34,316			50,34,316	3,31,95,940	7,61,52,000	
800	61		48		01	84,29,049	16,97,167			16,97,167	1,01,26,216	2,24,90,000	
Total 1 :						84,29,049	16,97,167			16,97,167	1,01,26,216	2,24,90,000	
24							1,32,123	67,365		67,365		1,99,488	2,99,000
Total 24 :							1,32,123	67,365		67,365		1,99,488	2,99,000
Total 48 South District:						85,61,172	17,64,532			17,64,532	1,03,25,704	2,27,89,000	
Total 61 Garbage Disposal:						85,61,172	17,64,532			17,64,532	1,03,25,704	2,27,89,000	
Total 800 Other Expenditure:						85,61,172	17,64,532			17,64,532	1,03,25,704	2,27,89,000	
Total 80 General:						3,67,22,796	67,98,848			67,98,848	4,35,21,644	9,89,41,000	
Total 2217 Urban Development:						17,07,28,828	3,37,35,229			3,37,35,229	20,44,64,057	42,15,88,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	01	001	60	00	01	8,39,566	1,46,492			1,46,492	9,86,058	18,78,000
					Total 1 NULL:	8,39,566	1,46,492			1,46,492	9,86,058	18,78,000
					Total 0 NULL:	8,39,566	1,46,492			1,46,492	9,86,058	18,78,000
					Total 60 Establishment:	8,39,566	1,46,492			1,46,492	9,86,058	18,78,000
	61	00	31			10,87,423	2,76,520			2,76,520	13,63,943	35,00,000
					Total 31 NULL:	10,87,423	2,76,520			2,76,520	13,63,943	35,00,000
					Total 0 NULL:	10,87,423	2,76,520			2,76,520	13,63,943	35,00,000
					Total 61 Eco cultural Heritage Film Board:	10,87,423	2,76,520			2,76,520	13,63,943	35,00,000
	62	00	49				48,20,000			48,20,000	48,20,000	1,00,00,000
					Total 49 NULL:		48,20,000			48,20,000	48,20,000	1,00,00,000
					Total 0 NULL:		48,20,000			48,20,000	48,20,000	1,00,00,000
					Total 62 Incentive for Film Production:		48,20,000			48,20,000	48,20,000	1,00,00,000
	63	00	31			18,900	1,94,446			1,94,446	2,13,346	7,00,000
					Total 31 NULL:	18,900	1,94,446			1,94,446	2,13,346	7,00,000
					Total 0 NULL:	18,900	1,94,446			1,94,446	2,13,346	7,00,000
					Total 63 Sikkim Film Promotion Board:	18,900	1,94,446			1,94,446	2,13,346	7,00,000
					Total 1 Direction and Administration:	19,45,889	54,37,458			54,37,458	73,83,347	1,60,78,000
					Total 1 Films:	19,45,889	54,37,458			54,37,458	73,83,347	1,60,78,000
60	001	60	00	01		1,07,79,963	20,84,094			20,84,094	1,28,64,057	2,29,03,000
					Total 1 NULL:	1,07,79,963	20,84,094			20,84,094	1,28,64,057	2,29,03,000
				11			22,683			22,683	22,683	2,74,000
					Total 11 NULL:		22,683			22,683	22,683	2,74,000
				13		45,000	20,300			20,300	65,300	22,06,000
					Total 13 NULL:	45,000	20,300			20,300	65,300	22,06,000
				24		2,37,573					2,37,573	1,000
					Total 24 NULL:	2,37,573					2,37,573	1,000
				29		56,194	1,22,874			1,22,874	1,79,068	1,000
					Total 29 NULL:	56,194	1,22,874			1,22,874	1,79,068	1,000
				49		1,36,473	6,300			6,300	1,42,773	8,63,000
					Total 49 NULL:	1,36,473	6,300			6,300	1,42,773	8,63,000
				50		12,600					12,600	
					Total 50 NULL:	12,600					12,600	
					Total 0 NULL:	1,12,67,803	22,56,251			22,56,251	1,35,24,054	2,62,48,000
					Total 60 Establishment:	1,12,67,803	22,56,251			22,56,251	1,35,24,054	2,62,48,000
					Total 1 Direction and Administration:	1,12,67,803	22,56,251			22,56,251	1,35,24,054	2,62,48,000
101	00	00	01			4,65,580	79,500			79,500	5,45,080	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 17 Information And Public Relation										
Parameter : 1 Voted										
2220	60	101	00	00						10,38,000
					Total 1 NULL:	4,65,580	79,500	79,500	5,45,080	10,38,000
					Total 0 NULL:	4,65,580	79,500	79,500	5,45,080	10,38,000
					Total 0 NULL:	4,65,580	79,500	79,500	5,45,080	10,38,000
					Total 101 Advertising and Visual Publicity:	4,65,580	79,500	79,500	5,45,080	10,38,000
102	00	44	01		11,32,428				11,32,428	23,82,000
					Total 1 :	11,32,428			11,32,428	23,82,000
				02	73,77,502	12,75,702		12,75,702	86,53,204	1,35,68,000
					Total 2 :	73,77,502	12,75,702	12,75,702	86,53,204	1,35,68,000
				06	2,10,001	64,612		64,612	2,74,613	1,000
					Total 6 :	2,10,001	64,612	64,612	2,74,613	1,000
					Total 44 Head Office Establishment:	87,19,931	13,40,314	13,40,314	1,00,60,245	1,59,51,000
					Total 0 NULL:	87,19,931	13,40,314	13,40,314	1,00,60,245	1,59,51,000
					Total 102 Information Centres:	87,19,931	13,40,314	13,40,314	1,00,60,245	1,59,51,000
109	60	00	01		22,46,488	5,19,618		5,19,618	27,66,106	50,08,000
					Total 1 NULL:	22,46,488	5,19,618	5,19,618	27,66,106	50,08,000
				13		14,511		14,511	14,511	5,00,000
					Total 13 NULL:		14,511	14,511	14,511	5,00,000
					Total 0 NULL:	22,46,488	5,34,129	5,34,129	27,80,617	55,08,000
					Total 60 Establishment:	22,46,488	5,34,129	5,34,129	27,80,617	55,08,000
					Total 109 Photo Services:	22,46,488	5,34,129	5,34,129	27,80,617	55,08,000
110	62	00	01		1,95,54,695	33,53,805		33,53,805	2,29,08,500	4,83,72,000
					Total 1 NULL:	1,95,54,695	33,53,805	33,53,805	2,29,08,500	4,83,72,000
				02	6,70,875	1,34,175		1,34,175	8,05,050	42,97,000
					Total 2 NULL:	6,70,875	1,34,175	1,34,175	8,05,050	42,97,000
				49	1,01,000				1,01,000	40,00,000
					Total 49 NULL:	1,01,000			1,01,000	40,00,000
					Total 0 NULL:	2,03,26,570	34,87,980	34,87,980	2,38,14,550	5,66,69,000
					Total 62 Sikkim Herald:	2,03,26,570	34,87,980	34,87,980	2,38,14,550	5,66,69,000
					Total 110 Publications:	2,03,26,570	34,87,980	34,87,980	2,38,14,550	5,66,69,000
					Total 60 Others:	4,30,26,372	76,98,174	76,98,174	5,07,24,546	10,54,14,000
					Total 2220 Information and Publicity:	5,18,73,622	1,38,13,508	1,38,13,508	6,56,87,130	13,88,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 17 Information And Public Relation											
Parameter : 1 Voted											
2220	60	102	00	46	01	22,50,213				22,50,213	55,78,000
Total 1 :					22,50,213					22,50,213	55,78,000
11					8,020					8,020	32,000
Total 11 :					8,020					8,020	32,000
13					41,915					41,915	4,98,000
Total 13 :					41,915					41,915	4,98,000
24					94,305					94,305	1,000
Total 24 :					94,305					94,305	1,000
29					9,360					9,360	1,000
Total 29 :					9,360					9,360	1,000
Total 46 West District:					24,03,813					24,03,813	61,10,000
Total 0 NULL:					24,03,813					24,03,813	61,10,000
Total 102 Information Centres:					24,03,813					24,03,813	61,10,000
Total 60 Others:					24,03,813					24,03,813	61,10,000
Total 2220 Information and Publicity:					5,18,73,622	1,38,13,508			1,38,13,508	6,56,87,130	13,88,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	47	01	4,06,414	1,06,792			1,06,792	5,13,206	33,00,000
					Total 1 :	4,06,414	1,06,792			1,06,792	5,13,206	33,00,000
					13	1,65,555	6,000			6,000	1,71,555	3,48,000
					Total 13 :	1,65,555	6,000			6,000	1,71,555	3,48,000
					24	13,200					13,200	1,000
					Total 24 :	13,200					13,200	1,000
					29	34,190	3,850			3,850	38,040	1,000
					Total 29 :	34,190	3,850			3,850	38,040	1,000
					Total 47 North District:	6,19,359	1,16,642			1,16,642	7,36,001	36,50,000
					Total 0 NULL:	6,19,359	1,16,642			1,16,642	7,36,001	36,50,000
					Total 102 Information Centres:	6,19,359	1,16,642			1,16,642	7,36,001	36,50,000
					Total 60 Others:	6,19,359	1,16,642			1,16,642	7,36,001	36,50,000
					Total 2220 Information and Publicity:	5,18,73,622	1,38,13,508			1,38,13,508	6,56,87,130	13,88,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	48	01	29,83,370	4,13,432			4,13,432	33,96,802	54,01,000
Total 1 :						29,83,370	4,13,432			4,13,432	33,96,802	54,01,000
11						33,000					33,000	33,000
Total 11 :						33,000					33,000	33,000
13						84,243	45,260			45,260	1,29,503	4,48,000
Total 13 :						84,243	45,260			45,260	1,29,503	4,48,000
24						40,425					40,425	1,000
Total 24 :						40,425					40,425	1,000
Total 48 South District:						31,41,038	4,58,692			4,58,692	35,99,730	58,83,000
Total 0 NULL:						31,41,038	4,58,692			4,58,692	35,99,730	58,83,000
Total 102 Information Centres:						31,41,038	4,58,692			4,58,692	35,99,730	58,83,000
Total 60 Others:						31,41,038	4,58,692			4,58,692	35,99,730	58,83,000
Total 2220 Information and Publicity:						5,18,73,622	1,38,13,508			1,38,13,508	6,56,87,130	13,88,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	49	01	6,03,601	1,02,542			1,02,542	7,06,143	13,37,000
Total 1 :						6,03,601	1,02,542			1,02,542	7,06,143	13,37,000
13						1,33,550					1,33,550	3,48,000
Total 13 :						1,33,550					1,33,550	3,48,000
Total 49 Pakyong District:						7,37,151	1,02,542			1,02,542	8,39,693	16,85,000
Total 0 NULL:						7,37,151	1,02,542			1,02,542	8,39,693	16,85,000
Total 102 Information Centres:						7,37,151	1,02,542			1,02,542	8,39,693	16,85,000
Total 60 Others:						7,37,151	1,02,542			1,02,542	8,39,693	16,85,000
Total 2220 Information and Publicity:						5,18,73,622	1,38,13,508			1,38,13,508	6,56,87,130	13,88,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	01	3,88,67,457	65,91,596			65,91,596	4,54,59,053	8,63,64,000
Total 1 NULL:						3,88,67,457	65,91,596			65,91,596	4,54,59,053	8,63,64,000
					02	30,18,397	6,02,725			6,02,725	36,21,122	1,05,79,000
Total 2 NULL:						30,18,397	6,02,725			6,02,725	36,21,122	1,05,79,000
					06	3,99,459	90,531			90,531	4,89,990	1,000
Total 6 NULL:						3,99,459	90,531			90,531	4,89,990	1,000
					11	36,050					36,050	4,11,000
Total 11 NULL:						36,050					36,050	4,11,000
					13	1,88,944	3,28,660			3,28,660	5,17,604	18,77,000
Total 13 NULL:						1,88,944	3,28,660			3,28,660	5,17,604	18,77,000
					24	7,26,333	1,81,448			1,81,448	9,07,781	1,000
Total 24 NULL:						7,26,333	1,81,448			1,81,448	9,07,781	1,000
Total 0 NULL:						4,32,36,640	77,94,960			77,94,960	5,10,31,600	9,92,33,000
Total 60 Establishment:						4,32,36,640	77,94,960			77,94,960	5,10,31,600	9,92,33,000
68	50	49				3,00,000					3,00,000	3,00,000
Total 49 :						3,00,000					3,00,000	3,00,000
Total 50 Celebration of BR Ambedkar Jayanti:						3,00,000					3,00,000	3,00,000
	51	80				4,65,875					4,65,875	20,00,000
Total 80 :						4,65,875					4,65,875	20,00,000
Total 51 Protection of Civil Right and Prevention of:						4,65,875					4,65,875	20,00,000
Total 68 Other Social Welfare Programmes:						7,65,875					7,65,875	23,00,000
Total 1 Direction and Administration:						4,40,02,515	77,94,960			77,94,960	5,17,97,475	10,15,33,000
277	42	74	34			18,77,000					18,77,000	1,80,00,000
Total 34 :						18,77,000					18,77,000	1,80,00,000
Total 74 Post-Matric Scholarship to students belonging to SC Community:						18,77,000					18,77,000	1,80,00,000
Total 42 Scheme for Development of Scheduled Caste:						18,77,000					18,77,000	1,80,00,000
Total 277 Education:						18,77,000					18,77,000	1,80,00,000
793	61	00	49			16,45,000					16,45,000	5,00,00,000
Total 49 NULL:						16,45,000					16,45,000	5,00,00,000
Total 0 NULL:						16,45,000					16,45,000	5,00,00,000
Total 61 PM AJAY (Central Share):						16,45,000					16,45,000	5,00,00,000
Total 793 Special Central Assistance for Scheduled Castes Component Plan:						16,45,000					16,45,000	5,00,00,000
Total 1 Welfare of Scheduled Castes:						4,75,24,515	77,94,960			77,94,960	5,53,19,475	16,95,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01											
	02	001	60	00	01	1,11,65,255	40,53,392			40,53,392	1,52,18,647	3,01,80,000
					Total 1 NULL:	1,11,65,255	40,53,392			40,53,392	1,52,18,647	3,01,80,000
					02	38,56,471	3,85,000			3,85,000	42,41,471	66,21,000
					Total 2 NULL:	38,56,471	3,85,000			3,85,000	42,41,471	66,21,000
					13	8,250					8,250	1,94,000
					Total 13 NULL:	8,250					8,250	1,94,000
					Total 0 NULL:	1,50,29,976	44,38,392			44,38,392	1,94,68,368	3,69,95,000
					Total 60 Establishment:	1,50,29,976	44,38,392			44,38,392	1,94,68,368	3,69,95,000
					Total 1 Direction and Administration:	1,50,29,976	44,38,392			44,38,392	1,94,68,368	3,69,95,000
190	65		00		31	7,00,000					7,00,000	7,00,000
					Total 31 NULL:	7,00,000					7,00,000	7,00,000
					Total 0 NULL:	7,00,000					7,00,000	7,00,000
					Total 65 Lepcha Primitive Tribe Group Welfare Board:	7,00,000					7,00,000	7,00,000
					Total 190 Assistance to Public Sector and Other Undertakings:	7,00,000					7,00,000	7,00,000
796	71		72		49	64,50,511	1,24,326			1,24,326	65,74,837	40,00,00,000
					Total 49 :	64,50,511	1,24,326			1,24,326	65,74,837	40,00,00,000
					Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):	64,50,511	1,24,326			1,24,326	65,74,837	40,00,00,000
					Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:	64,50,511	1,24,326			1,24,326	65,74,837	40,00,00,000
					Total 796 Tribal Area Sub Plan (STP):	64,50,511	1,24,326			1,24,326	65,74,837	40,00,00,000
					Total 2 Welfare of Scheduled Tribes:	2,21,80,487	45,62,718			45,62,718	2,67,43,205	43,76,95,000
03	190	65	00		36	30,00,000	10,00,000			10,00,000	40,00,000	1,30,80,000
					Total 36 NULL:	30,00,000	10,00,000			10,00,000	40,00,000	1,30,80,000
					Total 0 NULL:	30,00,000	10,00,000			10,00,000	40,00,000	1,30,80,000
					Total 65 Assistance to Public Sector and Other Undertakings:	30,00,000	10,00,000			10,00,000	40,00,000	1,30,80,000
					Total 190 Assistance to Public Sector and Other Undertakings:	30,00,000	10,00,000			10,00,000	40,00,000	1,30,80,000
277	63		00		49	7,79,06,000					7,79,06,000	7,00,00,000
					Total 49 NULL:	7,79,06,000					7,79,06,000	7,00,00,000
					Total 0 NULL:	7,79,06,000					7,79,06,000	7,00,00,000
					Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):	7,79,06,000					7,79,06,000	7,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	03	277	65	00	49	60,00,000					60,00,000	60,00,000
Total 49 NULL:						60,00,000					60,00,000	60,00,000
Total 0 NULL:						60,00,000					60,00,000	60,00,000
Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):						60,00,000					60,00,000	60,00,000
Total 277 Education:						8,39,06,000					8,39,06,000	7,60,00,000
Total 3 Welfare of Backward Classes:						8,69,06,000	10,00,000			10,00,000	8,79,06,000	8,90,80,000
04	102	32	73	83		19,00,00,000					19,00,00,000	19,00,00,000
Total 83 :						19,00,00,000					19,00,00,000	19,00,00,000
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:						19,00,00,000					19,00,00,000	19,00,00,000
Total 32 Multi Sectoral Development Programme for Minority:						19,00,00,000					19,00,00,000	19,00,00,000
Total 102 Economic Development:						19,00,00,000					19,00,00,000	19,00,00,000
Total 4 Welfare of Minorities:						19,00,00,000					19,00,00,000	19,00,00,000
80	800	66	00	31		2,16,105					2,16,105	
Total 31 NULL:						2,16,105					2,16,105	
Total 0 NULL:						2,16,105					2,16,105	
Total 66 Welfare Board:						2,16,105					2,16,105	
		67	00	31		3,71,687	1,71,450			1,71,450	5,43,137	21,00,000
Total 31 NULL:						3,71,687	1,71,450			1,71,450	5,43,137	21,00,000
				32		3,24,660	77,400		-	3,24,660	77,400	
Total 32 NULL:						3,24,660	77,400		-	3,24,660	77,400	
				36			30,150			3,24,660	3,54,810	
Total 36 NULL:							30,150			3,24,660	3,54,810	
Total 0 NULL:						6,96,347	2,79,000			2,79,000	9,75,347	21,00,000
Total 67 SC, ST and OBC Welfare Boards:						6,96,347	2,79,000			2,79,000	9,75,347	21,00,000
Total 800 Other Expenditure:						9,12,452	2,79,000			2,79,000	11,91,452	21,00,000
Total 80 General:						9,12,452	2,79,000			2,79,000	11,91,452	21,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						35,87,43,818	1,61,28,629			1,61,28,629	37,48,72,447	91,67,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	001	60	45	01	16,02,746	2,97,048			2,97,048	18,99,794	34,52,000
Total 1 :						16,02,746	2,97,048			2,97,048	18,99,794	34,52,000
02						2,88,000	72,000			72,000	3,60,000	6,48,000
Total 2 :						2,88,000	72,000			72,000	3,60,000	6,48,000
Total 45 East District:						18,90,746	3,69,048			3,69,048	22,59,794	41,00,000
Total 60 Establishment:						18,90,746	3,69,048			3,69,048	22,59,794	41,00,000
Total 1 Direction and Administration:						18,90,746	3,69,048			3,69,048	22,59,794	41,00,000
Total 2 Welfare of Scheduled Tribes:						18,90,746	3,69,048			3,69,048	22,59,794	41,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						35,87,43,818	1,61,28,629			1,61,28,629	37,48,72,447	91,67,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	14,19,640	2,41,572			2,41,572	16,61,212	30,73,000
					Total 1 :	14,19,640	2,41,572			2,41,572	16,61,212	30,73,000
					02	4,92,255	74,885			74,885	5,67,140	11,12,000
					Total 2 :	4,92,255	74,885			74,885	5,67,140	11,12,000
					11	22,825	17,125			17,125	39,950	40,000
					Total 11 :	22,825	17,125			17,125	39,950	40,000
					13	40,455	42,831			42,831	83,286	86,000
					Total 13 :	40,455	42,831			42,831	83,286	86,000
					Total 46 West District:	19,75,175	3,76,413			3,76,413	23,51,588	43,11,000
					Total 60 Establishment:	19,75,175	3,76,413			3,76,413	23,51,588	43,11,000
					Total 1 Direction and Administration:	19,75,175	3,76,413			3,76,413	23,51,588	43,11,000
					Total 1 Welfare of Scheduled Castes:	19,75,175	3,76,413			3,76,413	23,51,588	43,11,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	35,87,43,818	1,61,28,629			1,61,28,629	37,48,72,447	91,67,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	47	01	22,89,346	3,10,364			3,10,364	25,99,710	52,85,000
Total 1 :						22,89,346	3,10,364			3,10,364	25,99,710	52,85,000
02						3,33,075	92,725			92,725	4,25,800	11,15,000
Total 2 :						3,33,075	92,725			92,725	4,25,800	11,15,000
Total 47 North District:						26,22,421	4,03,089			4,03,089	30,25,510	64,00,000
Total 60 Establishment:						26,22,421	4,03,089			4,03,089	30,25,510	64,00,000
Total 1 Direction and Administration:						26,22,421	4,03,089			4,03,089	30,25,510	64,00,000
Total 2 Welfare of Scheduled Tribes:						26,22,421	4,03,089			4,03,089	30,25,510	64,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						35,87,43,818	1,61,28,629			1,61,28,629	37,48,72,447	91,67,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	48	01	26,51,035	4,04,828			4,04,828	30,55,863	56,93,000
Total 1 :						26,51,035	4,04,828			4,04,828	30,55,863	56,93,000
				02		13,38,461	2,56,335			2,56,335	15,94,796	20,65,000
Total 2 :						13,38,461	2,56,335			2,56,335	15,94,796	20,65,000
				13		53,214	7,000			7,000	60,214	88,000
Total 13 :						53,214	7,000			7,000	60,214	88,000
Total 48 South District:						40,42,710	6,68,163			6,68,163	47,10,873	78,46,000
Total 60 Establishment:						40,42,710	6,68,163			6,68,163	47,10,873	78,46,000
Total 1 Direction and Administration:						40,42,710	6,68,163			6,68,163	47,10,873	78,46,000
Total 1 Welfare of Scheduled Castes:						40,42,710	6,68,163			6,68,163	47,10,873	78,46,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						35,87,43,818	1,61,28,629			1,61,28,629	37,48,72,447	91,67,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	49	01	2,85,768					2,85,768	19,23,000
					Total 1 :	2,85,768					2,85,768	19,23,000
					02	1,86,000	2,40,150			2,40,150	4,26,150	9,90,000
					Total 2 :	1,86,000	2,40,150			2,40,150	4,26,150	9,90,000
					Total 49 Pakyong District:	4,71,768	2,40,150			2,40,150	7,11,918	29,13,000
					Total 60 Establishment:	4,71,768	2,40,150			2,40,150	7,11,918	29,13,000
					Total 1 Direction and Administration:	4,71,768	2,40,150			2,40,150	7,11,918	29,13,000
					Total 2 Welfare of Scheduled Tribes:	4,71,768	2,40,150			2,40,150	7,11,918	29,13,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	35,87,43,818	1,61,28,629			1,61,28,629	37,48,72,447	91,67,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	50	01	1,06,544	2,13,088			2,13,088	3,19,632	14,33,000
Total 1 :						1,06,544	2,13,088			2,13,088	3,19,632	14,33,000
02						1,11,000	2,22,000			2,22,000	3,33,000	13,32,000
Total 2 :						1,11,000	2,22,000			2,22,000	3,33,000	13,32,000
Total 50 Soreng District:						2,17,544	4,35,088			4,35,088	6,52,632	27,65,000
Total 60 Establishment:						2,17,544	4,35,088			4,35,088	6,52,632	27,65,000
Total 1 Direction and Administration:						2,17,544	4,35,088			4,35,088	6,52,632	27,65,000
Total 1 Welfare of Scheduled Castes:						2,17,544	4,35,088			4,35,088	6,52,632	27,65,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						35,87,43,818	1,61,28,629			1,61,28,629	37,48,72,447	91,67,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	3,43,68,938	61,28,116			61,28,116	4,04,97,054	7,92,75,000
					Total 1 NULL:	3,43,68,938	61,28,116			61,28,116	4,04,97,054	7,92,75,000
					02	29,79,792	7,73,852			7,73,852	37,53,644	78,05,000
					Total 2 NULL:	29,79,792	7,73,852			7,73,852	37,53,644	78,05,000
					11	17,687	30,000			30,000	47,687	8,99,000
					Total 11 NULL:	17,687	30,000			30,000	47,687	8,99,000
					13	6,59,436	2,99,477			2,99,477	9,58,913	28,96,000
					Total 13 NULL:	6,59,436	2,99,477			2,99,477	9,58,913	28,96,000
					Total 0 NULL:	3,80,25,853	72,31,445			72,31,445	4,52,57,298	9,08,75,000
					Total 60 Establishment:	3,80,25,853	72,31,445			72,31,445	4,52,57,298	9,08,75,000
					Total 1 Direction and Administration:	3,80,25,853	72,31,445			72,31,445	4,52,57,298	9,08,75,000
					Total 1 Labour:	3,80,25,853	72,31,445			72,31,445	4,52,57,298	9,08,75,000
					Total 2230 Labour and Employment:	6,17,73,379	1,25,46,080			1,25,46,080	7,43,19,459	15,11,74,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	60	00	01	1,00,47,985	17,08,472			17,08,472	1,17,56,457	2,26,49,000
					Total 1 NULL:	1,00,47,985	17,08,472			17,08,472	1,17,56,457	2,26,49,000
					02	9,10,670	83,525			83,525	9,94,195	21,31,000
					Total 2 NULL:	9,10,670	83,525			83,525	9,94,195	21,31,000
					11	49,650	10,244			10,244	59,894	1,65,000
					Total 11 NULL:	49,650	10,244			10,244	59,894	1,65,000
					13	1,70,906	34,279			34,279	2,05,185	4,51,000
					Total 13 NULL:	1,70,906	34,279			34,279	2,05,185	4,51,000
					21		15,075			15,075	15,075	14,00,000
					Total 21 NULL:		15,075			15,075	15,075	14,00,000
					34	1,69,213	4,64,345			4,64,345	6,33,558	24,12,000
					Total 34 NULL:	1,69,213	4,64,345			4,64,345	6,33,558	24,12,000
					Total 0 NULL:	1,13,48,424	23,15,940			23,15,940	1,36,64,364	2,92,08,000
					Total 60 Industrial Training Institutes, Rangpo:	1,13,48,424	23,15,940			23,15,940	1,36,64,364	2,92,08,000
	61		00		01	46,82,142	8,05,630			8,05,630	54,87,772	97,81,000
					Total 1 NULL:	46,82,142	8,05,630			8,05,630	54,87,772	97,81,000
					02	8,11,288	1,61,565			1,61,565	9,72,853	23,08,000
					Total 2 NULL:	8,11,288	1,61,565			1,61,565	9,72,853	23,08,000
					11	5,400				5,400	5,400	1,10,000
					Total 11 NULL:	5,400				5,400	5,400	1,10,000
					13	38,927	32,417			32,417	71,344	3,85,000
					Total 13 NULL:	38,927	32,417			32,417	71,344	3,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	61	00	34	1,82,307	1,02,000			1,02,000	2,84,307	6,48,000
Total 34 NULL:						1,82,307	1,02,000			1,02,000	2,84,307	6,48,000
Total 0 NULL:						57,20,064	11,01,612			11,01,612	68,21,676	1,32,32,000
Total 61 Industrial Training Institutes, Namchi:						57,20,064	11,01,612			11,01,612	68,21,676	1,32,32,000
62	00	01				36,59,661	6,27,044			6,27,044	42,86,705	78,81,000
Total 1 NULL:						36,59,661	6,27,044			6,27,044	42,86,705	78,81,000
			02			10,59,413	1,97,314			1,97,314	12,56,727	20,97,000
Total 2 NULL:						10,59,413	1,97,314			1,97,314	12,56,727	20,97,000
			13			88,040	15,694			15,694	1,03,734	9,64,000
Total 13 NULL:						88,040	15,694			15,694	1,03,734	9,64,000
			34			1,92,000	2,74,550			2,74,550	4,66,550	12,60,000
Total 34 NULL:						1,92,000	2,74,550			2,74,550	4,66,550	12,60,000
Total 0 NULL:						49,99,114	11,14,602			11,14,602	61,13,716	1,22,02,000
Total 62 Industrial Training Institutes, Gyalshing:						49,99,114	11,14,602			11,14,602	61,13,716	1,22,02,000
63	00	01				6,21,972	1,06,316			1,06,316	7,28,288	13,66,000
Total 1 NULL:						6,21,972	1,06,316			1,06,316	7,28,288	13,66,000
			02			6,64,110	2,12,225			2,12,225	8,76,335	17,37,000
Total 2 NULL:						6,64,110	2,12,225			2,12,225	8,76,335	17,37,000
			13			3,920	31,940			31,940	35,860	1,10,000
Total 13 NULL:						3,920	31,940			31,940	35,860	1,10,000
			21			98,922					98,922	5,00,000
Total 21 NULL:						98,922					98,922	5,00,000
			34			2,91,000	4,32,000			4,32,000	7,23,000	19,44,000
Total 34 NULL:						2,91,000	4,32,000			4,32,000	7,23,000	19,44,000
Total 0 NULL:						16,79,924	7,82,481			7,82,481	24,62,405	56,57,000
Total 63 Industrial Training Institute, Kewzing:						16,79,924	7,82,481			7,82,481	24,62,405	56,57,000
Total 101 Industrial Training Institutes:						2,37,47,526	53,14,635			53,14,635	2,90,62,161	6,02,99,000
Total 3 Training:						2,37,47,526	53,14,635			53,14,635	2,90,62,161	6,02,99,000
Total 2230 Labour and Employment:						6,17,73,379	1,25,46,080			1,25,46,080	7,43,19,459	15,11,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - HEADQUARTER															
Grant : 10 Finance															
Parameter : 1 Voted															
2235	60	104	10	00	49	1,00,000					1,00,000	99,00,000			
Total 49 NULL:						1,00,000					1,00,000	99,00,000			
										71	12,00,000	3,40,952	3,40,952	15,40,952	
Total 71 NULL:						12,00,000	3,40,952			3,40,952	15,40,952				
Total 0 NULL:						12,00,000	3,40,952			3,40,952	15,40,952				
Total 10 Finance Department:						13,00,000	3,40,952			3,40,952	16,40,952	99,00,000			
Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:						13,00,000	3,40,952			3,40,952	16,40,952	99,00,000			
Total 60 Other Social Security and Welfare Programmes:						13,00,000	3,40,952			3,40,952	16,40,952	99,00,000			
Total 2235 Social Security and Welfare:						33,11,98,283	16,63,98,264	-	50,00,000	16,13,98,264	49,25,96,547	1,10,65,96,000			
Grant : 14 Home															
Parameter : 1 Voted															
2235	60	200	61	00	31	46,00,000					46,00,000	56,00,000			
Total 31 NULL:						46,00,000					46,00,000	56,00,000			
Total 0 NULL:						46,00,000					46,00,000	56,00,000			
Total 61 Ex-Gratia Grants to the Battle Casualty Army Personal from Sikkim/Gallantry Awards:						46,00,000					46,00,000	56,00,000			
Total 200 Other Programmes:						46,00,000					46,00,000	56,00,000			
Total 60 Other Social Security and Welfare Programmes:						46,00,000					46,00,000	56,00,000			
Total 2235 Social Security and Welfare:						33,11,98,283	16,63,98,264	-	50,00,000	16,13,98,264	49,25,96,547	1,10,65,96,000			
Grant : 38 Social Justice And Welfare															
Parameter : 1 Voted															
2235	02	001	39	60	01	1,22,98,273					1,22,98,273				
Total 1 :						1,22,98,273					1,22,98,273				
										02	38,45,660	38,45,660			
Total 2 :						38,45,660					38,45,660				
Total 60 Social Welfare Division:						1,61,43,933					1,61,43,933				
										61	01	69,39,774	69,39,774		
Total 1 :						69,39,774					69,39,774				
										02	14,75,351	14,75,351			
Total 2 :						14,75,351					14,75,351				
Total 61 Women & Child Welfare Division:						84,15,125					84,15,125				
Total 39 Social Welfare Department:						2,45,59,058					2,45,59,058				
Total 1 Direction and Administration:						2,45,59,058					2,45,59,058				
										102	52	49	01	4,97,904	4,97,904
Total 1 :						4,97,904					4,97,904				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	102	52	49	02	4,10,656					4,10,656	
						Total 2 :	4,10,656				4,10,656	
						Total 49 Gangtok Sub-Division:	9,08,560				9,08,560	
				62	01	6,13,060					6,13,060	
						Total 1 :	6,13,060				6,13,060	
					02	3,56,554					3,56,554	
						Total 2 :	3,56,554				3,56,554	
						Total 62 Project:	9,69,614				9,69,614	
						Total 52 I.C.D.S. Progamme:	18,78,174				18,78,174	
						Total 102 Child Welfare:	18,78,174				18,78,174	
	911	00	00	00				- 50,00,000		- 50,00,000	- 50,00,000	
						Total 0 NULL:		- 50,00,000		- 50,00,000	- 50,00,000	
						Total 0 NULL:		- 50,00,000		- 50,00,000	- 50,00,000	
						Total 0 NULL:		- 50,00,000		- 50,00,000	- 50,00,000	
						Total 911 Deduct Recoveries of Overpayments:		- 50,00,000		- 50,00,000	- 50,00,000	
						Total 2 Social Welfare:	2,64,37,232			- 50,00,000	2,14,37,232	
						Total 2235 Social Security and Welfare:	33,11,98,283	16,63,98,264	- 50,00,000	16,13,98,264	49,25,96,547	1,10,65,96,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	60	01	68,42,750	49,92,068			49,92,068	1,18,34,818	5,18,23,000
						Total 1 :	68,42,750	49,92,068		49,92,068	1,18,34,818	5,18,23,000
					02	8,04,500	16,49,354			16,49,354	24,53,854	98,70,000
						Total 2 :	8,04,500	16,49,354		16,49,354	24,53,854	98,70,000
					11	25,437					25,437	2,50,000
						Total 11 :	25,437				25,437	2,50,000
					13	94,150	2,49,270			2,49,270	3,43,420	15,98,000
						Total 13 :	94,150	2,49,270		2,49,270	3,43,420	15,98,000
						Total 60 Social Welfare Division:	77,66,837	68,90,692		68,90,692	1,46,57,529	6,35,41,000
				61	01	74,58,454	44,06,129			44,06,129	1,18,64,583	4,39,61,000
						Total 1 :	74,58,454	44,06,129		44,06,129	1,18,64,583	4,39,61,000
					02	31,57,816	21,86,722			21,86,722	53,44,538	1,49,70,000
						Total 2 :	31,57,816	21,86,722		21,86,722	53,44,538	1,49,70,000
					11	69,444	39,360			39,360	1,08,804	4,13,000
						Total 11 :	69,444	39,360		39,360	1,08,804	4,13,000
					13	1,55,455	3,73,546			3,73,546	5,29,001	36,35,000
						Total 13 :	1,55,455	3,73,546		3,73,546	5,29,001	36,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	001	40	Total 61 Women and Child Welfare Division:			1,08,41,169	70,05,757			70,05,757	1,78,46,926	6,29,79,000
				Total 40 Women and Child Development Department:			1,86,08,006	1,38,96,449			1,38,96,449	3,25,04,455	12,65,20,000
				Total 1 Direction and Administration:			1,86,08,006	1,38,96,449			1,38,96,449	3,25,04,455	12,65,20,000
	101	44	52	49		1,46,59,500	1,04,31,000			1,04,31,000	2,50,90,500	6,00,00,000	
				Total 49 :			1,46,59,500	1,04,31,000			1,04,31,000	2,50,90,500	6,00,00,000
				Total 52 Chief Minister State Disability Pension Scheme:			1,46,59,500	1,04,31,000			1,04,31,000	2,50,90,500	6,00,00,000
				Total 44 Head Office Establishment:			1,46,59,500	1,04,31,000			1,04,31,000	2,50,90,500	6,00,00,000
				Total 101 Welfare of handicapped:			1,46,59,500	1,04,31,000			1,04,31,000	2,50,90,500	6,00,00,000
	102	60	45	01		30,54,795	9,39,226			9,39,226	39,94,021	89,07,000	
				Total 1 :			30,54,795	9,39,226			9,39,226	39,94,021	89,07,000
				02		8,34,524	2,40,088			2,40,088	10,74,612	27,60,000	
				Total 2 :			8,34,524	2,40,088			2,40,088	10,74,612	27,60,000
				Total 45 Gangtok District:			38,89,319	11,79,314			11,79,314	50,68,633	1,16,67,000
				67	01	4,15,486	4,44,558			4,44,558	8,60,044	27,75,000	
				Total 1 :			4,15,486	4,44,558			4,44,558	8,60,044	27,75,000
				02		3,30,851	3,62,558			3,62,558	6,93,409	26,48,000	
				Total 2 :			3,30,851	3,62,558			3,62,558	6,93,409	26,48,000
				Total 67 Project:			7,46,337	8,07,116			8,07,116	15,53,453	54,23,000
				Total 60 Saksam Anganwadi and POSHAN 2.0:			46,35,656	19,86,430			19,86,430	66,22,086	1,70,90,000
	65	61	31			4,00,000					4,00,000	14,00,000	
				Total 31 :			4,00,000					4,00,000	14,00,000
				36		6,00,000					6,00,000	10,72,000	
				Total 36 :			6,00,000					6,00,000	10,72,000
				Total 61 State Commission for Protection of Rights of Children:			10,00,000					10,00,000	24,72,000
				Total 65 Other Child Welfare Programme:			10,00,000					10,00,000	24,72,000
				Total 102 Child Welfare:			56,35,656	19,86,430			19,86,430	76,22,086	1,95,62,000
	103	62	00	29		6,100					6,100	40,00,000	
				Total 29 NULL:			6,100					6,100	40,00,000
				Total 0 NULL:			6,100					6,100	40,00,000
				Total 62 Working Women's Hostel Deorali:			6,100					6,100	40,00,000
	65	00	31			7,73,000					7,73,000		
				Total 31 NULL:			7,73,000					7,73,000	
				Total 0 NULL:			7,73,000					7,73,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	103	65	Total 65 TO BE CHANGED:			7,73,000				7,73,000		
			68	00	49			1,00,000		1,00,000	1,00,000	2,00,000	
			Total 49 NULL:					1,00,000		1,00,000	1,00,000	2,00,000	
			Total 0 NULL:					1,00,000		1,00,000	1,00,000	2,00,000	
			Total 68 Sexual Harrassment of Women at Workplace, Act 2013:					1,00,000		1,00,000	1,00,000	2,00,000	
			70	00	31			3,00,000		3,00,000	3,00,000	7,00,000	
			Total 31 NULL:					3,00,000		3,00,000	3,00,000	7,00,000	
					36			10,00,000		7,00,000	17,00,000	29,00,000	
			Total 36 NULL:					10,00,000		7,00,000	17,00,000	29,00,000	
			Total 0 NULL:					10,00,000		10,00,000	20,00,000	36,00,000	
			Total 70 State Women Commission:					10,00,000		10,00,000	20,00,000	36,00,000	
			Total 103 Women's Welfare:					17,79,100		11,00,000	28,79,100	78,00,000	
		104	67	00	49			88,30,000			88,30,000	9,99,000	
			Total 49 NULL:					88,30,000			88,30,000	9,99,000	
			Total 0 NULL:					88,30,000			88,30,000	9,99,000	
			Total 67 Welfare of Senior Citizen:					88,30,000			88,30,000	9,99,000	
			Total 104 Welfare of aged,infirm and destitute:					88,30,000			88,30,000	9,99,000	
			Total 2 Social Welfare:					4,95,12,262	2,74,13,879		2,74,13,879	7,69,26,141	21,48,81,000
	03	101	60	00	71			13,75,95,500		10,05,52,000	23,81,47,500	56,65,00,000	
			Total 71 NULL:					13,75,95,500		10,05,52,000	23,81,47,500	56,65,00,000	
			Total 0 NULL:					13,75,95,500		10,05,52,000	23,81,47,500	56,65,00,000	
			Total 60 Pension Schemes:					13,75,95,500		10,05,52,000	23,81,47,500	56,65,00,000	
			Total 101 National Old Age Pension Scheme:					13,75,95,500		10,05,52,000	23,81,47,500	56,65,00,000	
		102	60	00	74			1,79,70,000		1,37,22,000	3,16,92,000	7,50,00,000	
			Total 74 NULL:					1,79,70,000		1,37,22,000	3,16,92,000	7,50,00,000	
					75			60,74,000		43,22,000	1,03,96,000	2,45,00,000	
			Total 75 NULL:					60,74,000		43,22,000	1,03,96,000	2,45,00,000	
			Total 0 NULL:					2,40,44,000		1,80,44,000	4,20,88,000	9,95,00,000	
			Total 60 Pension Schemes:					2,40,44,000		1,80,44,000	4,20,88,000	9,95,00,000	
			Total 102 National Family Benefit Scheme:					2,40,44,000		1,80,44,000	4,20,88,000	9,95,00,000	
			Total 3 National Social Assistance Programme:					16,16,39,500		11,85,96,000	28,02,35,500	66,60,00,000	
		60	102	60	62	49		56,08,000		43,00,000	99,08,000	2,30,00,000	
			Total 49 :					56,08,000		43,00,000	99,08,000	2,30,00,000	
			Total 62 Unmarried Women Pension Scheme:					56,08,000		43,00,000	99,08,000	2,30,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	60	102	60	Total 60 Pension Schemes:			56,08,000	43,00,000		43,00,000	99,08,000	2,30,00,000	
Total 102 Pensions under Social Security Schemes:							56,08,000	43,00,000		43,00,000	99,08,000	2,30,00,000	
Total 60 Other Social Security and Welfare Programmes:							56,08,000	43,00,000		43,00,000	99,08,000	2,30,00,000	
Total 2235 Social Security and Welfare:							33,11,98,283	16,63,98,264	-	50,00,000	16,13,98,264	49,25,96,547	1,10,65,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	50	01	2,43,056					2,43,056	
Total 1 :						2,43,056					2,43,056	
Total 50 Pakyong Sub-Division:						2,43,056					2,43,056	
			51	01		1,79,882					1,79,882	
Total 1 :						1,79,882					1,79,882	
Total 51 Rongli Sub-Division:						1,79,882					1,79,882	
			67	01		8,99,558					8,99,558	
Total 1 :						8,99,558					8,99,558	
				02		3,10,124					3,10,124	
Total 2 :						3,10,124					3,10,124	
Total 67 Singtam Sub-Division:						12,09,682					12,09,682	
			68	01		7,81,320					7,81,320	
Total 1 :						7,81,320					7,81,320	
				02		4,96,896					4,96,896	
Total 2 :						4,96,896					4,96,896	
Total 68 Gangtok Rural Project:						12,78,216					12,78,216	
Total 52 I.C.D.S. Progamme:						29,10,836					29,10,836	
Total 102 Child Welfare:						29,10,836					29,10,836	
Total 2 Social Welfare:						29,10,836					29,10,836	
Total 2235 Social Security and Welfare:						33,11,98,283	16,63,98,264	-	50,00,000	16,13,98,264	49,25,96,547	1,10,65,96,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	59	01	34,09,517	8,40,185			8,40,185	42,49,702	1,56,65,000
Total 1 :						34,09,517	8,40,185			8,40,185	42,49,702	1,56,65,000
				02		5,56,154	2,52,853			2,52,853	8,09,007	23,55,000
Total 2 :						5,56,154	2,52,853			2,52,853	8,09,007	23,55,000
Total 59 Singtam Sub-Division:						39,65,671	10,93,038			10,93,038	50,58,709	1,80,20,000
			65	01		38,51,723	7,40,298			7,40,298	45,92,021	1,16,94,000
Total 1 :						38,51,723	7,40,298			7,40,298	45,92,021	1,16,94,000
				02		6,84,406	2,26,930			2,26,930	9,11,336	36,49,000
Total 2 :						6,84,406	2,26,930			2,26,930	9,11,336	36,49,000
Total 65 Gangtok Rural Project:						45,36,129	9,67,228			9,67,228	55,03,357	1,53,43,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						85,01,800	20,60,266			20,60,266	1,05,62,066	3,33,63,000
Total 102 Child Welfare:						85,01,800	20,60,266			20,60,266	1,05,62,066	3,33,63,000
Total 2 Social Welfare:						85,01,800	20,60,266			20,60,266	1,05,62,066	3,33,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2235					Total 2235 Social Security and Welfare:	33,11,98,283	16,63,98,264	-	50,00,000	16,13,98,264	49,25,96,547	1,10,65,96,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	102	52	52	01	1,03,494				1,03,494		
					Total 1 :	1,03,494				1,03,494		
					02	2,95,600				2,95,600		
					Total 2 :	2,95,600				2,95,600		
					Total 52 Soreng Sub-Division:	3,99,094				3,99,094		
					53	01	8,51,930			8,51,930		
					Total 1 :	8,51,930				8,51,930		
					02	6,69,560				6,69,560		
					Total 2 :	6,69,560				6,69,560		
					Total 53 Gyalshing Sub-Division:	15,21,490				15,21,490		
					Total 52 I.C.D.S. Progamme:	19,20,584				19,20,584		
					Total 102 Child Welfare:	19,20,584				19,20,584		
					Total 2 Social Welfare:	19,20,584				19,20,584		
					Total 2235 Social Security and Welfare:	33,11,98,283	16,63,98,264	-	50,00,000	16,13,98,264	49,25,96,547	1,10,65,96,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	46	01	62,72,191	14,24,649		14,24,649	76,96,840	1,69,85,000	
					Total 1 :	62,72,191	14,24,649		14,24,649	76,96,840	1,69,85,000	
					02	7,32,407	2,46,689		2,46,689	9,79,096	28,94,000	
					Total 2 :	7,32,407	2,46,689		2,46,689	9,79,096	28,94,000	
					Total 46 Gyalshing District:	70,04,598	16,71,338		16,71,338	86,75,936	1,98,79,000	
					Total 60 Saksam Anganwadi and POSHAN 2.0:	70,04,598	16,71,338		16,71,338	86,75,936	1,98,79,000	
					Total 102 Child Welfare:	70,04,598	16,71,338		16,71,338	86,75,936	1,98,79,000	
					Total 2 Social Welfare:	70,04,598	16,71,338		16,71,338	86,75,936	1,98,79,000	
					Total 2235 Social Security and Welfare:	33,11,98,283	16,63,98,264	-	50,00,000	16,13,98,264	49,25,96,547	1,10,65,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	54	01	4,81,370					4,81,370	
					Total 1 :	4,81,370					4,81,370	
					02	5,30,754					5,30,754	
					Total 2 :	5,30,754					5,30,754	
					Total 54 Mangan Sub-Division:	10,12,124					10,12,124	
				55	01	4,35,310					4,35,310	
					Total 1 :	4,35,310					4,35,310	
					02	3,93,754					3,93,754	
					Total 2 :	3,93,754					3,93,754	
					Total 55 Chungthang Sub-Division:	8,29,064					8,29,064	
				69	01	4,09,840					4,09,840	
					Total 1 :	4,09,840					4,09,840	
					02	4,02,722					4,02,722	
					Total 2 :	4,02,722					4,02,722	
					Total 69 Dzongu Rural Project:	8,12,562					8,12,562	
					Total 52 I.C.D.S. Progamme:	26,53,750					26,53,750	
					Total 102 Child Welfare:	26,53,750					26,53,750	
					Total 2 Social Welfare:	26,53,750					26,53,750	
					Total 2235 Social Security and Welfare:	33,11,98,283	16,63,98,264	-	50,00,000	16,13,98,264	49,25,96,547	1,10,65,96,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	47	01	36,07,614	7,14,546			7,14,546	43,22,160	84,44,000
					Total 1 :	36,07,614	7,14,546			7,14,546	43,22,160	84,44,000
					02	8,36,438	2,67,674			2,67,674	11,04,112	35,16,000
					Total 2 :	8,36,438	2,67,674			2,67,674	11,04,112	35,16,000
					Total 47 Mangan District:	44,44,052	9,82,220			9,82,220	54,26,272	1,19,60,000
				56	01	25,42,428	5,06,830			5,06,830	30,49,258	60,20,000
					Total 1 :	25,42,428	5,06,830			5,06,830	30,49,258	60,20,000
					02	7,07,712	1,98,312			1,98,312	9,06,024	26,27,000
					Total 2 :	7,07,712	1,98,312			1,98,312	9,06,024	26,27,000
					Total 56 Chungthang Sub-Division:	32,50,140	7,05,142			7,05,142	39,55,282	86,47,000
				66	01	26,25,664	5,30,350			5,30,350	31,56,014	63,48,000
					Total 1 :	26,25,664	5,30,350			5,30,350	31,56,014	63,48,000
					02	8,94,104	2,06,296			2,06,296	11,00,400	26,81,000
					Total 2 :	8,94,104	2,06,296			2,06,296	11,00,400	26,81,000
					Total 66 Dzongu Rural Project:	35,19,768	7,36,646			7,36,646	42,56,414	90,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	Total 60	Saksam Anganwadi and POSHAN 2.0:	1,12,13,960	24,24,008			24,24,008	1,36,37,968	2,96,36,000
					Total 102 Child Welfare:	1,12,13,960	24,24,008			24,24,008	1,36,37,968	2,96,36,000
					Total 2 Social Welfare:	1,12,13,960	24,24,008			24,24,008	1,36,37,968	2,96,36,000
					Total 2235 Social Security and Welfare:	33,11,98,283	16,63,98,264	-	50,00,000	16,13,98,264	49,25,96,547	1,10,65,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	48	01	41,25,792					41,25,792	
					Total 1 :	41,25,792					41,25,792	
					02	1,80,540					1,80,540	
					Total 2 :	1,80,540					1,80,540	
					Total 48 South District:	43,06,332					43,06,332	
					Total 39 Social Welfare Department:	43,06,332					43,06,332	
					Total 1 Direction and Administration:	43,06,332					43,06,332	
102	52	56	01			40,03,996					40,03,996	
					Total 1 :	40,03,996					40,03,996	
					02	5,38,116					5,38,116	
					Total 2 :	5,38,116					5,38,116	
					Total 56 Namchi Sub-Division:	45,42,112					45,42,112	
				57	01	30,66,368					30,66,368	
					Total 1 :	30,66,368					30,66,368	
					02	3,65,664					3,65,664	
					Total 2 :	3,65,664					3,65,664	
					Total 57 Ravongla Sub-Division:	34,32,032					34,32,032	
				66	01	17,37,676					17,37,676	
					Total 1 :	17,37,676					17,37,676	
					02	3,59,174					3,59,174	
					Total 2 :	3,59,174					3,59,174	
					Total 66 Jorethang Sub-Division:	20,96,850					20,96,850	
					Total 52 I.C.D.S. Progamme:	1,00,70,994					1,00,70,994	
					Total 102 Child Welfare:	1,00,70,994					1,00,70,994	
					Total 2 Social Welfare:	1,43,77,326					1,43,77,326	
					Total 2235 Social Security and Welfare:	33,11,98,283	16,63,98,264	-	50,00,000	16,13,98,264	49,25,96,547	1,10,65,96,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	001	40	48	01	43,69,887	24,27,250			24,27,250	67,97,137	1,84,66,000
					Total 1 :	43,69,887	24,27,250			24,27,250	67,97,137	1,84,66,000
					02	2,19,220	80,220			80,220	2,99,440	9,82,000
					Total 2 :	2,19,220	80,220			80,220	2,99,440	9,82,000
					11	4,500					4,500	50,000
					Total 11 :	4,500					4,500	50,000
					13	29,940	26,940			26,940	56,880	1,31,000
					Total 13 :	29,940	26,940			26,940	56,880	1,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	001	40	48	Total 48 Namchi District:		46,23,547	25,34,410		25,34,410	71,57,957	1,96,29,000
					Total 40 Women and Child Development Department:		46,23,547	25,34,410		25,34,410	71,57,957	1,96,29,000
					Total 1 Direction and Administration:		46,23,547	25,34,410		25,34,410	71,57,957	1,96,29,000
	102	60	48	01			43,98,717	9,63,000		9,63,000	53,61,717	1,76,94,000
					Total 1 :		43,98,717	9,63,000		9,63,000	53,61,717	1,76,94,000
					02		6,03,700	5,02,074		5,02,074	11,05,774	18,65,000
					Total 2 :		6,03,700	5,02,074		5,02,074	11,05,774	18,65,000
					Total 48 Namchi District:		50,02,417	14,65,074		14,65,074	64,67,491	1,95,59,000
				57	01		28,83,578	9,58,772		9,58,772	38,42,350	1,19,39,000
					Total 1 :		28,83,578	9,58,772		9,58,772	38,42,350	1,19,39,000
					02		5,61,994	1,90,198		1,90,198	7,52,192	24,26,000
					Total 2 :		5,61,994	1,90,198		1,90,198	7,52,192	24,26,000
					Total 57 Ravongla Sub-Division:		34,45,572	11,48,970		11,48,970	45,94,542	1,43,65,000
				58	01		11,98,684	5,52,852		5,52,852	17,51,536	81,23,000
					Total 1 :		11,98,684	5,52,852		5,52,852	17,51,536	81,23,000
					02		3,52,538	1,05,526		1,05,526	4,58,064	21,02,000
					Total 2 :		3,52,538	1,05,526		1,05,526	4,58,064	21,02,000
					Total 58 Jorethang Sub-Division:		15,51,222	6,58,378		6,58,378	22,09,600	1,02,25,000
	Total 60	Saksam Anganwadi and POSHAN 2.0:				99,99,211	32,72,422			32,72,422	1,32,71,633	4,41,49,000
		Total 102 Child Welfare:				99,99,211	32,72,422			32,72,422	1,32,71,633	4,41,49,000
		Total 2 Social Welfare:				1,46,22,758	58,06,832			58,06,832	2,04,29,590	6,37,78,000
	Total 2235 Social Security and Welfare:					33,11,98,283	16,63,98,264	-	50,00,000	16,13,98,264	49,25,96,547	1,10,65,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	102	52	50	01	4,86,112					4,86,112	
Total 1 :						4,86,112					4,86,112	
Total 2 :						2,19,814					2,19,814	
Total 50 Pakyong Sub-Division:						7,05,926					7,05,926	
Total 51 Rongli Sub-Division:						6,26,256					6,26,256	
Total 1 :						6,26,256					6,26,256	
Total 2 :						4,60,484					4,60,484	
Total 51 Rongli Sub-Division:						10,86,740					10,86,740	
Total 52 I.C.D.S. Progamme:						17,92,666					17,92,666	
Total 102 Child Welfare:						17,92,666					17,92,666	
Total 2 Social Welfare:						17,92,666					17,92,666	
Total 2235 Social Security and Welfare:						33,11,98,283	16,63,98,264	-	50,00,000	16,13,98,264	49,25,96,547	1,10,65,96,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	49	01	46,78,267	10,34,270			10,34,270	57,12,537	1,05,75,000
Total 1 :						46,78,267	10,34,270			10,34,270	57,12,537	1,05,75,000
Total 2 :						7,19,706	2,24,396			2,24,396	9,44,102	22,34,000
Total 49 Pakyong District:						53,97,973	12,58,666			12,58,666	66,56,639	1,28,09,000
Total 55 Rongli Sub-Division:						41,02,993	9,51,428			9,51,428	50,54,421	77,96,000
Total 1 :						41,02,993	9,51,428			9,51,428	50,54,421	77,96,000
Total 2 :						3,68,542	1,23,848			1,23,848	4,92,390	17,21,000
Total 55 Rongli Sub-Division:						44,71,535	10,75,276			10,75,276	55,46,811	95,17,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						98,69,508	23,33,942			23,33,942	1,22,03,450	2,23,26,000
Total 102 Child Welfare:						98,69,508	23,33,942			23,33,942	1,22,03,450	2,23,26,000
Total 2 Social Welfare:						98,69,508	23,33,942			23,33,942	1,22,03,450	2,23,26,000
Total 2235 Social Security and Welfare:						33,11,98,283	16,63,98,264	-	50,00,000	16,13,98,264	49,25,96,547	1,10,65,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	52	01	2,08,632					2,08,632	
					Total 1 :	2,08,632					2,08,632	
					02	6,70,200					6,70,200	
					Total 2 :	6,70,200					6,70,200	
					Total 52 Soreng Sub-Division:	8,78,832					8,78,832	
					Total 52 I.C.D.S. Progamme:	8,78,832					8,78,832	
					Total 102 Child Welfare:	8,78,832					8,78,832	
					Total 2 Social Welfare:	8,78,832					8,78,832	
					Total 2235 Social Security and Welfare:	33,11,98,283	16,63,98,264	-	50,00,000	16,13,98,264	49,25,96,547	1,10,65,96,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	50	01	56,15,559	11,03,141			11,03,141	67,18,700	1,39,02,000
					Total 1 :	56,15,559	11,03,141			11,03,141	67,18,700	1,39,02,000
					02	7,39,112	3,47,906			3,47,906	10,87,018	43,31,000
					Total 2 :	7,39,112	3,47,906			3,47,906	10,87,018	43,31,000
					Total 50 Soreng District:	63,54,671	14,51,047			14,51,047	78,05,718	1,82,33,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	63,54,671	14,51,047			14,51,047	78,05,718	1,82,33,000
					Total 102 Child Welfare:	63,54,671	14,51,047			14,51,047	78,05,718	1,82,33,000
					Total 2 Social Welfare:	63,54,671	14,51,047			14,51,047	78,05,718	1,82,33,000
					Total 2235 Social Security and Welfare:	33,11,98,283	16,63,98,264	-	50,00,000	16,13,98,264	49,25,96,547	1,10,65,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	02	101	00	00	74		3,60,750			3,60,750	3,60,750	21,00,000
					Total 74 NULL:		3,60,750			3,60,750	3,60,750	21,00,000
					Total 0 NULL:		3,60,750			3,60,750	3,60,750	21,00,000
					Total 0 NULL:		3,60,750			3,60,750	3,60,750	21,00,000
					Total 101 Special Nutrition programmes:		3,60,750			3,60,750	3,60,750	21,00,000
					Total 2 Distribution of nutritious food and beverages:		3,60,750			3,60,750	3,60,750	21,00,000
80	001	60	00	01		34,31,989	26,44,306			26,44,306	60,76,295	18,20,16,000
					Total 1 NULL:	34,31,989	26,44,306			26,44,306	60,76,295	18,20,16,000
					02	19,15,350	4,10,375			4,10,375	23,25,725	6,57,67,000
					Total 2 NULL:	19,15,350	4,10,375			4,10,375	23,25,725	6,57,67,000
					11	30,136					30,136	1,34,000
					Total 11 NULL:	30,136					30,136	1,34,000
					13	1,62,420	78,937			78,937	2,41,357	12,11,000
					Total 13 NULL:	1,62,420	78,937			78,937	2,41,357	12,11,000
					Total 0 NULL:	55,39,895	31,33,618			31,33,618	86,73,513	24,91,28,000
					Total 60 Establishment:	55,39,895	31,33,618			31,33,618	86,73,513	24,91,28,000
		61	00	36			84,79,000			84,79,000	84,79,000	1,69,58,000
					Total 36 NULL:		84,79,000			84,79,000	84,79,000	1,69,58,000
					Total 0 NULL:		84,79,000			84,79,000	84,79,000	1,69,58,000
					Total 61 Extruder Food Processing Plant:		84,79,000			84,79,000	84,79,000	1,69,58,000
					Total 1 Direction and Administration:	55,39,895	1,16,12,618			1,16,12,618	1,71,52,513	26,60,86,000
					Total 80 General:	55,39,895	1,16,12,618			1,16,12,618	1,71,52,513	26,60,86,000
					Total 2236 Nutrition:	9,24,87,203	3,76,27,421			3,76,27,421	13,01,14,624	1,75,48,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	60	00	01	97,37,500	19,64,128			19,64,128	1,17,01,628	18,20,16,000
Total 1 NULL:						97,37,500	19,64,128			19,64,128	1,17,01,628	18,20,16,000
					02	19,03,350	16,00,325			16,00,325	35,03,675	6,57,67,000
Total 2 NULL:						19,03,350	16,00,325			16,00,325	35,03,675	6,57,67,000
Total 0 NULL:						1,16,40,850	35,64,453			35,64,453	1,52,05,303	24,77,83,000
Total 60 Establishment:						1,16,40,850	35,64,453			35,64,453	1,52,05,303	24,77,83,000
Total 1 Direction and Administration:						1,16,40,850	35,64,453			35,64,453	1,52,05,303	24,77,83,000
Total 80 General:						1,16,40,850	35,64,453			35,64,453	1,52,05,303	24,77,83,000
Total 2236 Nutrition:						9,24,87,203	3,76,27,421			3,76,27,421	13,01,14,624	1,75,48,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	60	00	01	90,41,000	18,24,000			18,24,000	1,08,65,000	18,20,16,000
Total 1 NULL:						90,41,000	18,24,000			18,24,000	1,08,65,000	18,20,16,000
02						32,84,750	6,56,950			6,56,950	39,41,700	6,57,67,000
Total 2 NULL:						32,84,750	6,56,950			6,56,950	39,41,700	6,57,67,000
Total 0 NULL:						1,23,25,750	24,80,950			24,80,950	1,48,06,700	24,77,83,000
Total 60 Establishment:						1,23,25,750	24,80,950			24,80,950	1,48,06,700	24,77,83,000
Total 1 Direction and Administration:						1,23,25,750	24,80,950			24,80,950	1,48,06,700	24,77,83,000
Total 80 General:						1,23,25,750	24,80,950			24,80,950	1,48,06,700	24,77,83,000
Total 2236 Nutrition:						9,24,87,203	3,76,27,421			3,76,27,421	13,01,14,624	1,75,48,84,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	1,07,58,433	21,44,500			21,44,500	1,29,02,933	18,20,16,000
Total 1 NULL:						1,07,58,433	21,44,500			21,44,500	1,29,02,933	18,20,16,000
02						17,82,000	11,88,000			11,88,000	29,70,000	6,57,67,000
Total 2 NULL:						17,82,000	11,88,000			11,88,000	29,70,000	6,57,67,000
Total 0 NULL:						1,25,40,433	33,32,500			33,32,500	1,58,72,933	24,77,83,000
Total 60 Establishment:						1,25,40,433	33,32,500			33,32,500	1,58,72,933	24,77,83,000
Total 1 Direction and Administration:						1,25,40,433	33,32,500			33,32,500	1,58,72,933	24,77,83,000
Total 80 General:						1,25,40,433	33,32,500			33,32,500	1,58,72,933	24,77,83,000
Total 2236 Nutrition:						9,24,87,203	3,76,27,421			3,76,27,421	13,01,14,624	1,75,48,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	60	00	01	1,82,23,400	46,30,500			46,30,500	2,28,53,900	18,20,16,000
Total 1 NULL:						1,82,23,400	46,30,500			46,30,500	2,28,53,900	18,20,16,000
02						51,12,600	51,12,600			51,12,600	1,02,25,200	6,57,67,000
Total 2 NULL:						51,12,600	51,12,600			51,12,600	1,02,25,200	6,57,67,000
Total 0 NULL:						2,33,36,000	97,43,100			97,43,100	3,30,79,100	24,77,83,000
Total 60 Establishment:						2,33,36,000	97,43,100			97,43,100	3,30,79,100	24,77,83,000
Total 1 Direction and Administration:						2,33,36,000	97,43,100			97,43,100	3,30,79,100	24,77,83,000
Total 80 General:						2,33,36,000	97,43,100			97,43,100	3,30,79,100	24,77,83,000
Total 2236 Nutrition:						9,24,87,203	3,76,27,421			3,76,27,421	13,01,14,624	1,75,48,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	1,21,44,700	24,25,000			24,25,000	1,45,69,700	18,20,16,000
Total 1 NULL:						1,21,44,700	24,25,000			24,25,000	1,45,69,700	18,20,16,000
02						17,55,300	14,82,175			14,82,175	32,37,475	6,57,67,000
Total 2 NULL:						17,55,300	14,82,175			14,82,175	32,37,475	6,57,67,000
Total 0 NULL:						1,39,00,000	39,07,175			39,07,175	1,78,07,175	24,77,83,000
Total 60 Establishment:						1,39,00,000	39,07,175			39,07,175	1,78,07,175	24,77,83,000
Total 1 Direction and Administration:						1,39,00,000	39,07,175			39,07,175	1,78,07,175	24,77,83,000
Total 80 General:						1,39,00,000	39,07,175			39,07,175	1,78,07,175	24,77,83,000
Total 2236 Nutrition:						9,24,87,203	3,76,27,421			3,76,27,421	13,01,14,624	1,75,48,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	60	00	01	85,32,400	16,91,500			16,91,500	1,02,23,900	18,20,16,000
Total 1 NULL:						85,32,400	16,91,500			16,91,500	1,02,23,900	18,20,16,000
				02		46,71,875	9,34,375			9,34,375	56,06,250	6,57,67,000
Total 2 NULL:						46,71,875	9,34,375			9,34,375	56,06,250	6,57,67,000
Total 0 NULL:						1,32,04,275	26,25,875			26,25,875	1,58,30,150	24,77,83,000
Total 60 Establishment:						1,32,04,275	26,25,875			26,25,875	1,58,30,150	24,77,83,000
Total 1 Direction and Administration:						1,32,04,275	26,25,875			26,25,875	1,58,30,150	24,77,83,000
Total 80 General:						1,32,04,275	26,25,875			26,25,875	1,58,30,150	24,77,83,000
Total 2236 Nutrition:						9,24,87,203	3,76,27,421			3,76,27,421	13,01,14,624	1,75,48,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2245	05	101	00	00	73	2,40,00,000					2,40,00,000	4,80,00,000	
Total 73 NULL:						2,40,00,000					2,40,00,000	4,80,00,000	
Total 0 NULL:						2,40,00,000					2,40,00,000	4,80,00,000	
Total 0 NULL:						2,40,00,000					2,40,00,000	4,80,00,000	
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						2,40,00,000					2,40,00,000	4,80,00,000	
Total 5 State Disaster Response Fund (Calamity Relief Fund):						2,40,00,000					2,40,00,000	4,80,00,000	
08	797	60	00	00	63								
Total 63 NULL:													
Total 0 NULL:													
Total 60 Transfer to State Disaster Mitigation Fund:													
Total 797 Transfer to Reserve Funds and Deposit Account:													
Total 8 State Disaster Mitigation Fund:													
80	001	60	00	00	01	86,26,724	14,42,754			14,42,754	1,00,69,478	2,07,27,000	
Total 1 NULL:						86,26,724	14,42,754			14,42,754	1,00,69,478	2,07,27,000	
02						8,78,714	1,32,746	-	44,905	87,841	9,66,555	23,95,000	
Total 2 NULL:						8,78,714	1,32,746	-	44,905	87,841	9,66,555	23,95,000	
11						89,581					89,581	8,00,000	
Total 11 NULL:						89,581					89,581	8,00,000	
13						97,244	49,043			49,043	1,46,287	5,99,000	
Total 13 NULL:						97,244	49,043			49,043	1,46,287	5,99,000	
Total 0 NULL:						96,92,263	16,24,543	-	44,905	15,79,638	1,12,71,901	2,45,21,000	
Total 60 Establishment:						96,92,263	16,24,543	-	44,905	15,79,638	1,12,71,901	2,45,21,000	
Total 1 Direction and Administration:						96,92,263	16,24,543	-	44,905	15,79,638	1,12,71,901	2,45,21,000	
Total 80 General:						96,92,263	16,24,543	-	44,905	15,79,638	1,12,71,901	2,45,21,000	
Total 2245 Relief on Account of Natural Calamities:						36,36,92,263	16,24,543	-	44,905	46,89,00,000	47,04,79,638	83,41,71,901	1,59,05,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 5 Centrally Sponsored Scheme												
2245	05	101	00	00	71	22,40,00,000			46,89,00,000	46,89,00,000	69,29,00,000	1,30,00,00,000
Total 71 NULL:						22,40,00,000			46,89,00,000	46,89,00,000	69,29,00,000	1,30,00,00,000
Total 0 NULL:						22,40,00,000			46,89,00,000	46,89,00,000	69,29,00,000	1,30,00,00,000
Total 0 NULL:						22,40,00,000			46,89,00,000	46,89,00,000	69,29,00,000	1,30,00,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						22,40,00,000			46,89,00,000	46,89,00,000	69,29,00,000	1,30,00,00,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						22,40,00,000			46,89,00,000	46,89,00,000	69,29,00,000	1,30,00,00,000
08	797	60	00	63		10,60,00,000					10,60,00,000	21,80,00,000
Total 63 NULL:						10,60,00,000					10,60,00,000	21,80,00,000
Total 0 NULL:						10,60,00,000					10,60,00,000	21,80,00,000
Total 60 Transfer to State Disaster Mitigation Fund:						10,60,00,000					10,60,00,000	21,80,00,000
Total 797 Transfer to Reserve Funds and Deposit Account:						10,60,00,000					10,60,00,000	21,80,00,000
Total 8 State Disaster Mitigation Fund:						10,60,00,000					10,60,00,000	21,80,00,000
Total 2245 Relief on Account of Natural Calamities:						36,36,92,263	16,24,543	- 44,905	46,89,00,000	47,04,79,638	83,41,71,901	1,59,05,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 0 Null												
2250	00	103	00	44	50							
Total 50 :												
Total 44 Head Office Establishment:												
Total 0 NULL:												
Total 103 Upkeep of Shrines, Temples etc.:												
Total 0 NULL:												
Total 2250 Other Social Services:						7,32,92,035	2,11,19,905			2,11,19,905	9,44,11,940	18,71,59,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 6 Ecclesiastical											
Parameter : 1 Voted											
2250	00	103	00	44	01	1,47,85,679	22,90,938		22,90,938	1,70,76,617	3,61,08,000
					Total 1 :	1,47,85,679	22,90,938		22,90,938	1,70,76,617	3,61,08,000
					02	29,62,972	8,90,180		8,90,180	38,53,152	63,83,000
					Total 2 :	29,62,972	8,90,180		8,90,180	38,53,152	63,83,000
					13	5,56,659	77,536		77,536	6,34,195	10,50,000
					Total 13 :	5,56,659	77,536		77,536	6,34,195	10,50,000
					49	75,902	2,17,880		2,17,880	2,93,782	7,00,000
					Total 49 :	75,902	2,17,880		2,17,880	2,93,782	7,00,000
					Total 44 Head Office Establishment:	1,83,81,212	34,76,534		34,76,534	2,18,57,746	4,42,41,000
67	01				01	4,82,404	82,318		82,318	5,64,722	10,76,000
					Total 1 :	4,82,404	82,318		82,318	5,64,722	10,76,000
					13	37,273				37,273	2,89,000
					Total 13 :	37,273				37,273	2,89,000
					Total 67 Buddha Gaya Establishment:	5,19,677	82,318		82,318	6,01,995	13,65,000
68	01				01	3,59,75,414	63,80,279		63,80,279	4,23,55,693	6,13,60,000
					Total 1 :	3,59,75,414	63,80,279		63,80,279	4,23,55,693	6,13,60,000
					02	68,00,824	11,80,774		11,80,774	79,81,598	99,36,000
					Total 2 :	68,00,824	11,80,774		11,80,774	79,81,598	99,36,000
					13	2,31,473				2,31,473	2,57,000
					Total 13 :	2,31,473				2,31,473	2,57,000
					Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	4,30,07,711	75,61,053		75,61,053	5,05,68,764	7,15,53,000
					Total 0 NULL:	6,19,08,600	1,11,19,905		1,11,19,905	7,30,28,505	11,71,59,000
44	51				49		1,00,00,000		1,00,00,000	1,00,00,000	2,00,00,000
					Total 49 :		1,00,00,000		1,00,00,000	1,00,00,000	2,00,00,000
					Total 51 Reception of HH Dalai Lama:		1,00,00,000		1,00,00,000	1,00,00,000	2,00,00,000
					Total 44 Head Office Establishment:		1,00,00,000		1,00,00,000	1,00,00,000	2,00,00,000
60	40				35	1,14,86,000				1,14,86,000	5,00,00,000
					Total 35 :	1,14,86,000				1,14,86,000	5,00,00,000
					Total 40 Development of Various Religious Institutes:	1,14,86,000				1,14,86,000	5,00,00,000
					Total 60 Grants to Monastries, Shrines and Temples:	1,14,86,000				1,14,86,000	5,00,00,000
					Total 103 Upkeep of Shrines, Temples etc.:	7,33,94,600	2,11,19,905		2,11,19,905	9,45,14,505	18,71,59,000
911	00				00	-	1,02,565			-	1,02,565
					Total 0 NULL:	-	1,02,565			-	1,02,565
					Total 0 NULL:	-	1,02,565			-	1,02,565

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	911	00	Total 0 NULL:			-	1,02,565			-	1,02,565
				Total 911 Deduct Recoveries of Overpayments:			-	1,02,565			-	1,02,565
				Total 0 NULL:			7,32,92,035	2,11,19,905		2,11,19,905	9,44,11,940	18,71,59,000
				Total 2250 Other Social Services:			7,32,92,035	2,11,19,905		2,11,19,905	9,44,11,940	18,71,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	11,35,928	3,65,480			3,65,480	15,01,408	49,07,000
Total 1 NULL:						11,35,928	3,65,480			3,65,480	15,01,408	49,07,000
13						4,200					4,200	83,000
Total 13 NULL:						4,200					4,200	83,000
Total 0 NULL:						11,40,128	3,65,480			3,65,480	15,05,608	49,90,000
Total 5 Culture Department:						11,40,128	3,65,480			3,65,480	15,05,608	49,90,000
Total 90 Secretariat:						11,40,128	3,65,480			3,65,480	15,05,608	49,90,000
Total 0 NULL:						11,40,128	3,65,480			3,65,480	15,05,608	49,90,000
Total 2251 Secretariat-Social Services:						32,21,614	5,55,870			5,55,870	37,77,484	78,74,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	20,81,486	1,90,390			1,90,390	22,71,876	28,84,000
Total 1 NULL:						20,81,486	1,90,390			1,90,390	22,71,876	28,84,000
Total 0 NULL:						20,81,486	1,90,390			1,90,390	22,71,876	28,84,000
Total 18 Information and Public Relation Department:						20,81,486	1,90,390			1,90,390	22,71,876	28,84,000
Total 90 Secretariat:						20,81,486	1,90,390			1,90,390	22,71,876	28,84,000
Total 0 NULL:						20,81,486	1,90,390			1,90,390	22,71,876	28,84,000
Total 2251 Secretariat-Social Services:						32,21,614	5,55,870			5,55,870	37,77,484	78,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	01	1,37,13,276	82,88,754			82,88,754	2,20,02,030	4,18,68,000
					Total 1 :	1,37,13,276	82,88,754			82,88,754	2,20,02,030	4,18,68,000
					02	34,73,082	6,33,000			6,33,000	41,06,082	70,92,000
					Total 2 :	34,73,082	6,33,000			6,33,000	41,06,082	70,92,000
					06	4,55,073	2,42,610			2,42,610	6,97,683	1,000
					Total 6 :	4,55,073	2,42,610			2,42,610	6,97,683	1,000
					11	16,800					16,800	76,000
					Total 11 :	16,800					16,800	76,000
					13	2,70,632	4,13,410			4,13,410	6,84,042	9,38,000
					Total 13 :	2,70,632	4,13,410			4,13,410	6,84,042	9,38,000
					14	6,000					6,000	16,62,000
					Total 14 :	6,000					6,000	16,62,000
					24	1,22,264					1,22,264	3,15,000
					Total 24 :	1,22,264					1,22,264	3,15,000
					49	74,217	5,28,298			5,28,298	6,02,515	14,00,000
					Total 49 :	74,217	5,28,298			5,28,298	6,02,515	14,00,000
					Total 44 Head Office Establishment:	1,81,31,344	1,01,06,072			1,01,06,072	2,82,37,416	5,33,52,000
		45	01			- 37,312					- 37,312	3,13,33,000
					Total 1 :	- 37,312					- 37,312	3,13,33,000
					Total 45 Gangtok District:	- 37,312					- 37,312	3,13,33,000
					Total 1 Agriculture Department:	1,80,94,032	1,01,06,072			1,01,06,072	2,82,00,104	8,46,85,000
					Total 1 Direction and Administration:	1,80,94,032	1,01,06,072			1,01,06,072	2,82,00,104	8,46,85,000
103	04	00			78	25,00,000					25,00,000	
					Total 78 NULL:	25,00,000					25,00,000	
					79	2,78,000					2,78,000	
					Total 79 NULL:	2,78,000					2,78,000	
					Total 0 NULL:	27,78,000					27,78,000	
					Total 4 National Oilseed and Oil Palm Mission:	27,78,000					27,78,000	
		08	00		94		11,45,000			11,45,000	11,45,000	30,00,000
					Total 94 NULL:		11,45,000			11,45,000	11,45,000	30,00,000
					Total 0 NULL:		11,45,000			11,45,000	11,45,000	30,00,000
					Total 8 Rastriya Krishi Vikash Yojana:		11,45,000			11,45,000	11,45,000	30,00,000
					Total 103 Seeds:	27,78,000	11,45,000			11,45,000	39,23,000	30,00,000
104	01	44			01	2,08,06,973	87,937			87,937	2,08,94,910	4,55,98,000
					Total 1 :	2,08,06,973	87,937			87,937	2,08,94,910	4,55,98,000
					02	10,29,563	1,44,885			1,44,885	11,74,448	15,50,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	104	01	44								
						Total 2 :	10,29,563	1,44,885		1,44,885	11,74,448	15,50,14,000
					13		29,060				29,060	83,000
						Total 13 :	29,060				29,060	83,000
					24		48,504				48,504	2,07,000
						Total 24 :	48,504				48,504	2,07,000
						Total 44 Head Office Establishment:	2,19,14,100	2,32,822		2,32,822	2,21,46,922	20,09,02,000
						Total 1 Agriculture Department:	2,19,14,100	2,32,822		2,32,822	2,21,46,922	20,09,02,000
						Total 104 Agricultural Farms:	2,19,14,100	2,32,822		2,32,822	2,21,46,922	20,09,02,000
107	03	00	90				18,60,000				18,60,000	
						Total 90 NULL:	18,60,000				18,60,000	
					93		5,22,000				5,22,000	
						Total 93 NULL:	5,22,000				5,22,000	
					94		1,94,45,000				1,94,45,000	
						Total 94 NULL:	1,94,45,000				1,94,45,000	
						Total 0 NULL:	2,18,27,000				2,18,27,000	
						Total 3 National Mission on Sustainable Agriculture:	2,18,27,000				2,18,27,000	
	08	00	80					1,56,000		1,56,000	1,56,000	30,00,000
						Total 80 NULL:		1,56,000		1,56,000	1,56,000	30,00,000
					82		85,60,000				85,60,000	2,96,00,000
						Total 82 NULL:	85,60,000				85,60,000	2,96,00,000
					86			2,87,000		2,87,000	2,87,000	15,00,000
						Total 86 NULL:		2,87,000		2,87,000	2,87,000	15,00,000
						Total 0 NULL:	85,60,000	4,43,000		4,43,000	90,03,000	3,41,00,000
						Total 8 Rastriya Krishi Vikash Yojana:	85,60,000	4,43,000		4,43,000	90,03,000	3,41,00,000
						Total 107 Plant Protection:	3,03,87,000	4,43,000		4,43,000	3,08,30,000	3,41,00,000
109	01	44	02				80,94,985	36,98,054		36,98,054	1,17,93,039	2,81,85,000
						Total 2 :	80,94,985	36,98,054		36,98,054	1,17,93,039	2,81,85,000
						Total 44 Head Office Establishment:	80,94,985	36,98,054		36,98,054	1,17,93,039	2,81,85,000
						Total 1 Agriculture Department:	80,94,985	36,98,054		36,98,054	1,17,93,039	2,81,85,000
	06	00	84					6,84,000		6,84,000	6,84,000	40,00,000
						Total 84 NULL:		6,84,000		6,84,000	6,84,000	40,00,000
						Total 0 NULL:		6,84,000		6,84,000	6,84,000	40,00,000
						Total 6 Krishonnati Yojana:		6,84,000		6,84,000	6,84,000	40,00,000
	08	00	90					8,00,000		8,00,000	8,00,000	48,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	109	08	00								
						Total 90 NULL:		8,00,000		8,00,000	8,00,000	48,00,000
						Total 0 NULL:		8,00,000		8,00,000	8,00,000	48,00,000
						Total 8 Rastriya Krishi Vikash Yojana:		8,00,000		8,00,000	8,00,000	48,00,000
						Total 109 Extension and Farmers' Training:	80,94,985	51,82,054		51,82,054	1,32,77,039	3,69,85,000
113	60	00	13			11,533					11,533	46,000
						Total 13 NULL:	11,533				11,533	46,000
						Total 0 NULL:	11,533				11,533	46,000
						Total 60 Establishment:	11,533				11,533	46,000
						Total 113 Agricultural Engineering:	11,533				11,533	46,000
114	06	00	92					5,99,000		5,99,000	5,99,000	8,00,000
						Total 92 NULL:		5,99,000		5,99,000	5,99,000	8,00,000
						Total 0 NULL:		5,99,000		5,99,000	5,99,000	8,00,000
						Total 6 Krishonnati Yojana:		5,99,000		5,99,000	5,99,000	8,00,000
						Total 114 Development of Oil Seeds:		5,99,000		5,99,000	5,99,000	8,00,000
789	06	00	92					45,000		45,000	45,000	50,000
						Total 92 NULL:		45,000		45,000	45,000	50,000
						99		51,000		51,000	51,000	3,00,000
						Total 99 NULL:		51,000		51,000	51,000	3,00,000
						Total 0 NULL:		96,000		96,000	96,000	3,50,000
						Total 6 Krishonnati Yojana:		96,000		96,000	96,000	3,50,000
08	00	80						10,000		10,000	10,000	2,00,000
						Total 80 NULL:		10,000		10,000	10,000	2,00,000
						82	6,40,000				6,40,000	20,00,000
						Total 82 NULL:	6,40,000				6,40,000	20,00,000
						86		23,000		23,000	23,000	1,00,000
						Total 86 NULL:		23,000		23,000	23,000	1,00,000
						90		55,000		55,000	55,000	3,00,000
						Total 90 NULL:		55,000		55,000	55,000	3,00,000
						94		87,000		87,000	87,000	2,00,000
						Total 94 NULL:		87,000		87,000	87,000	2,00,000
						Total 0 NULL:	6,40,000	1,75,000		1,75,000	8,15,000	28,00,000
						Total 8 Rastriya Krishi Vikash Yojana:	6,40,000	1,75,000		1,75,000	8,15,000	28,00,000
						Total 789 Special Component Plan for Schedule Castes:	6,40,000	2,71,000		2,71,000	9,11,000	31,50,000
796	06	00	92					3,28,000		3,28,000	3,28,000	1,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	796	06	00								
						Total 92 NULL:				3,28,000	3,28,000	1,50,000
				99						3,76,000	3,76,000	12,00,000
						Total 99 NULL:				3,76,000	3,76,000	12,00,000
						Total 0 NULL:				7,04,000	7,04,000	13,50,000
						Total 6 Krishonnati Yojana:				7,04,000	7,04,000	13,50,000
08	00	80								78,000	78,000	8,00,000
						Total 80 NULL:				78,000	78,000	8,00,000
				82			47,00,000				47,00,000	84,00,000
						Total 82 NULL:	47,00,000				47,00,000	84,00,000
				86						1,56,000	1,56,000	4,00,000
						Total 86 NULL:				1,56,000	1,56,000	4,00,000
				90						4,33,000	4,33,000	14,00,000
						Total 90 NULL:				4,33,000	4,33,000	14,00,000
				94						6,34,000	6,34,000	8,00,000
						Total 94 NULL:				6,34,000	6,34,000	8,00,000
						Total 0 NULL:	47,00,000	13,01,000		13,01,000	60,01,000	1,18,00,000
						Total 8 Rastriya Krishi Vikash Yojana:	47,00,000	13,01,000		13,01,000	60,01,000	1,18,00,000
						Total 796 Tribal Areas Sub-Plan:	47,00,000	20,05,000		20,05,000	67,05,000	1,31,50,000
800	00	00	74				51,600				51,600	
						Total 74 NULL:	51,600				51,600	
						Total 0 NULL:	51,600				51,600	
						Total 0 NULL:	51,600				51,600	
64	00	31					2,88,185	44,183		44,183	3,32,368	7,00,000
						Total 31 NULL:	2,88,185	44,183		44,183	3,32,368	7,00,000
				36			77,400	25,800		25,800	1,03,200	3,09,000
						Total 36 NULL:	77,400	25,800		25,800	1,03,200	3,09,000
						Total 0 NULL:	3,65,585	69,983		69,983	4,35,568	10,09,000
						Total 64 Agriculture Development and Farmers Welfare Board:	3,65,585	69,983		69,983	4,35,568	10,09,000
						Total 800 Other expenditure:	4,17,185	69,983		69,983	4,87,168	10,09,000
911	00	00	00				-	29,761			-	29,761
						Total 0 NULL:	-	29,761			-	29,761
						Total 0 NULL:	-	29,761			-	29,761
						Total 0 NULL:	-	29,761			-	29,761
						Total 911 Deduct Recoveries of Overpayments:	-	29,761			-	29,761

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted -----												
2401	00					Total 0 NULL:	8,70,07,074	2,00,53,931		2,00,53,931	10,70,61,005	37,78,27,000
						Total 2401 Crop Husbandry:	99,27,74,955	16,50,56,116	- 70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2401	00	103	08	00	93		1,03,00,000			1,03,00,000	1,03,00,000	26,99,98,000
					Total 93 NULL:		1,03,00,000			1,03,00,000	1,03,00,000	26,99,98,000
					Total 0 NULL:		1,03,00,000			1,03,00,000	1,03,00,000	26,99,98,000
					Total 8 Rastriya Krishi Vikash Yojana:		1,03,00,000			1,03,00,000	1,03,00,000	26,99,98,000
					Total 103 Seeds:		1,03,00,000			1,03,00,000	1,03,00,000	26,99,98,000
107	03	00			83	1,67,34,000					1,67,34,000	
					Total 83 NULL:	1,67,34,000					1,67,34,000	
					87	46,96,864					46,96,864	
					Total 87 NULL:	46,96,864					46,96,864	
					88	17,50,00,000					17,50,00,000	
					Total 88 NULL:	17,50,00,000					17,50,00,000	
					Total 0 NULL:	19,64,30,864					19,64,30,864	
					Total 3 National Mission on Sustainable Agriculture:	19,64,30,864					19,64,30,864	
	08	00			79		14,00,000			14,00,000	14,00,000	8,04,98,000
					Total 79 NULL:		14,00,000			14,00,000	14,00,000	8,04,98,000
					81	7,70,00,000				7,70,00,000	7,70,00,000	69,99,98,000
					Total 81 NULL:	7,70,00,000				7,70,00,000	7,70,00,000	69,99,98,000
					85		26,00,000			26,00,000	26,00,000	2,24,98,000
					Total 85 NULL:		26,00,000			26,00,000	26,00,000	2,24,98,000
					Total 0 NULL:	7,70,00,000	40,00,000			40,00,000	8,10,00,000	80,29,94,000
					Total 8 Rastriya Krishi Vikash Yojana:	7,70,00,000	40,00,000			40,00,000	8,10,00,000	80,29,94,000
					Total 107 Plant Protection:	27,34,30,864	40,00,000			40,00,000	27,74,30,864	80,29,94,000
109	06	00			83		61,60,000			61,60,000	61,60,000	6,49,98,000
					Total 83 NULL:		61,60,000			61,60,000	61,60,000	6,49,98,000
					Total 0 NULL:		61,60,000			61,60,000	61,60,000	6,49,98,000
					Total 6 Krishonnati Yojana:		61,60,000			61,60,000	61,60,000	6,49,98,000
	08	00			89		72,00,000			72,00,000	72,00,000	8,99,98,000
					Total 89 NULL:		72,00,000			72,00,000	72,00,000	8,99,98,000
					Total 0 NULL:		72,00,000			72,00,000	72,00,000	8,99,98,000
					Total 8 Rastriya Krishi Vikash Yojana:		72,00,000			72,00,000	72,00,000	8,99,98,000
					Total 109 Extension and Farmers' Training:		1,33,60,000			1,33,60,000	1,33,60,000	15,49,96,000
114	06	00			91		53,90,000			53,90,000	53,90,000	99,98,000
					Total 91 NULL:		53,90,000			53,90,000	53,90,000	99,98,000
					Total 0 NULL:		53,90,000			53,90,000	53,90,000	99,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	114	06	Total 6 Krishonnati Yojana:				53,90,000			53,90,000	53,90,000	99,98,000
				Total 114 Development of Oil Seeds:				53,90,000			53,90,000	53,90,000	99,98,000
	789	06	00	91			4,03,000			4,03,000	4,03,000	1,000	
				Total 91 NULL:				4,03,000			4,03,000	4,03,000	1,000
				98			4,60,000			4,60,000	4,60,000	1,000	
				Total 98 NULL:				4,60,000			4,60,000	4,60,000	1,000
				Total 0 NULL:				8,63,000			8,63,000	8,63,000	2,000
				Total 6 Krishonnati Yojana:				8,63,000			8,63,000	8,63,000	2,000
	08	00		79			1,00,000			1,00,000	1,00,000	1,000	
				Total 79 NULL:				1,00,000			1,00,000	1,00,000	1,000
				81		58,00,000					58,00,000	1,000	
				Total 81 NULL:			58,00,000				58,00,000	1,000	
				85			2,00,000			2,00,000	2,00,000	1,000	
				Total 85 NULL:				2,00,000			2,00,000	2,00,000	1,000
				89			5,00,000			5,00,000	5,00,000	1,000	
				Total 89 NULL:				5,00,000			5,00,000	5,00,000	1,000
				93			8,00,000			8,00,000	8,00,000	1,000	
				Total 93 NULL:				8,00,000			8,00,000	8,00,000	1,000
				Total 0 NULL:			58,00,000	16,00,000			16,00,000	74,00,000	5,000
				Total 8 Rastriya Krishi Vikash Yojana:			58,00,000	16,00,000			16,00,000	74,00,000	5,000
				Total 789 Special Component Plan for Schedule Castes:			58,00,000	24,63,000			24,63,000	82,63,000	7,000
796	06	00		91			29,57,000			29,57,000	29,57,000	1,000	
				Total 91 NULL:				29,57,000			29,57,000	29,57,000	1,000
				98			33,80,000			33,80,000	33,80,000	1,000	
				Total 98 NULL:				33,80,000			33,80,000	33,80,000	1,000
				Total 0 NULL:				63,37,000			63,37,000	63,37,000	2,000
				Total 6 Krishonnati Yojana:				63,37,000			63,37,000	63,37,000	2,000
	08	00		79			7,00,000			7,00,000	7,00,000	1,000	
				Total 79 NULL:				7,00,000			7,00,000	7,00,000	1,000
				81		4,23,00,000					4,23,00,000	1,000	
				Total 81 NULL:			4,23,00,000				4,23,00,000	1,000	
				85			14,00,000			14,00,000	14,00,000	1,000	
				Total 85 NULL:				14,00,000			14,00,000	14,00,000	1,000
				89			39,00,000			39,00,000	39,00,000	1,000	
				Total 89 NULL:				39,00,000			39,00,000	39,00,000	1,000
				93			57,00,000			57,00,000	57,00,000	1,000	
				Total 93 NULL:				57,00,000			57,00,000	57,00,000	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	796	08	00								1,000
Total 0 NULL:						4,23,00,000	1,17,00,000			1,17,00,000	5,40,00,000	5,000
Total 8 Rastriya Krishi Vikash Yojana:						4,23,00,000	1,17,00,000			1,17,00,000	5,40,00,000	5,000
Total 796 Tribal Areas Sub-Plan:						4,23,00,000	1,80,37,000			1,80,37,000	6,03,37,000	7,000
Total 0 NULL:						32,15,30,864	5,35,50,000			5,35,50,000	37,50,80,864	1,23,80,00,000
Total 2401 Crop Husbandry:						99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	01	4,27,31,036	71,33,198			71,33,198	4,98,64,234	9,82,37,000
Total 1 :						4,27,31,036	71,33,198			71,33,198	4,98,64,234	9,82,37,000
					02	18,65,854	9,40,808			9,40,808	28,06,662	48,33,000
Total 2 :						18,65,854	9,40,808			9,40,808	28,06,662	48,33,000
					11	6,050					6,050	1,64,000
Total 11 :						6,050					6,050	1,64,000
					13	4,91,860	1,66,898			1,66,898	6,58,758	36,47,000
Total 13 :						4,91,860	1,66,898			1,66,898	6,58,758	36,47,000
					14	44,676					44,676	6,60,000
Total 14 :						44,676					44,676	6,60,000
					24	941	2,701			2,701	3,642	1,000
Total 24 :						941	2,701			2,701	3,642	1,000
					27	1,41,968	1,72,811			1,72,811	3,14,779	7,00,000
Total 27 :						1,41,968	1,72,811			1,72,811	3,14,779	7,00,000
					49	7,740					7,740	20,60,000
Total 49 :						7,740					7,740	20,60,000
Total 44 Head Office Establishment:						4,52,90,125	84,16,416			84,16,416	5,37,06,541	11,03,02,000
60	31					1,38,592	44,458			44,458	1,83,050	7,00,000
Total 31 :						1,38,592	44,458			44,458	1,83,050	7,00,000
					36	2,43,900	81,300			81,300	3,25,200	9,00,000
Total 36 :						2,43,900	81,300			81,300	3,25,200	9,00,000
Total 60 Sikkim Agriculture and Horticulture Development Board:						3,82,492	1,25,758			1,25,758	5,08,250	16,00,000
61	31					80,910					80,910	7,00,000
Total 31 :						80,910					80,910	7,00,000
Total 61 Advisory Board:						80,910					80,910	7,00,000
Total 16 Horticulture Department:						4,57,53,527	85,42,174			85,42,174	5,42,95,701	11,26,02,000
Total 1 Direction and Administration:						4,57,53,527	85,42,174			85,42,174	5,42,95,701	11,26,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	119	06	00	82	48,21,000					48,21,000	2,03,00,000
					Total 82 NULL:	48,21,000					48,21,000	2,03,00,000
					84		8,39,000			8,39,000	8,39,000	30,00,000
					Total 84 NULL:		8,39,000			8,39,000	8,39,000	30,00,000
					Total 0 NULL:	48,21,000	8,39,000			8,39,000	56,60,000	2,33,00,000
					Total 6 Krishonnati Yojana:	48,21,000	8,39,000			8,39,000	56,60,000	2,33,00,000
	62	00		01		12,75,181	6,78,888			6,78,888	19,54,069	60,38,000
					Total 1 NULL:	12,75,181	6,78,888			6,78,888	19,54,069	60,38,000
					Total 0 NULL:	12,75,181	6,78,888			6,78,888	19,54,069	60,38,000
					Total 62 Fruits:	12,75,181	6,78,888			6,78,888	19,54,069	60,38,000
	66	00		49		5,00,000					5,00,000	10,00,000
					Total 49 NULL:	5,00,000					5,00,000	10,00,000
					Total 0 NULL:	5,00,000					5,00,000	10,00,000
					Total 66 Himalayan Orchid Centre at Assam Lingzey:	5,00,000					5,00,000	10,00,000
					Total 119 Horticulture and Vegetable Crops:	65,96,181	15,17,888			15,17,888	81,14,069	3,03,38,000
789	06	00		82		3,58,000					3,58,000	14,00,000
					Total 82 NULL:	3,58,000					3,58,000	14,00,000
					Total 0 NULL:	3,58,000					3,58,000	14,00,000
					Total 6 Krishonnati Yojana:	3,58,000					3,58,000	14,00,000
					Total 789 Special Component Plan for Schedule Castes:	3,58,000					3,58,000	14,00,000
796	06	00		82		26,35,000					26,35,000	58,00,000
					Total 82 NULL:	26,35,000					26,35,000	58,00,000
					84		5,24,000			5,24,000	5,24,000	8,00,000
					Total 84 NULL:		5,24,000			5,24,000	5,24,000	8,00,000
					Total 0 NULL:	26,35,000	5,24,000			5,24,000	31,59,000	66,00,000
					Total 6 Krishonnati Yojana:	26,35,000	5,24,000			5,24,000	31,59,000	66,00,000
					Total 796 Tribal Areas Sub-Plan:	26,35,000	5,24,000			5,24,000	31,59,000	66,00,000
800	16	00		74		1,62,600					1,62,600	
					Total 74 NULL:	1,62,600					1,62,600	
					Total 0 NULL:	1,62,600					1,62,600	
					Total 16 Horticulture Department:	1,62,600					1,62,600	
					Total 800 Other expenditure:	1,62,600					1,62,600	
911	00	00		00				-	70,764	-	70,764	
					Total 0 NULL:			-	70,764	-	70,764	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 15 Horticulture														
Parameter : 1 Voted														
2401	00	911	00	00		Total 0 NULL:		-	70,764	-	70,764	-	70,764	
						Total 0 NULL:		-	70,764	-	70,764	-	70,764	
						Total 911 Deduct Recoveries of Overpayments:		-	70,764	-	70,764	-	70,764	
						Total 0 NULL:	5,55,05,308		1,05,84,062	-	70,764	1,05,13,298	6,60,18,606	15,09,40,000
						Total 2401 Crop Husbandry:	99,27,74,955		16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	02	00	81	5,62,50,000					5,62,50,000	
					Total 81 NULL:	5,62,50,000					5,62,50,000	
					82	75,00,000					75,00,000	
					Total 82 NULL:	75,00,000					75,00,000	
					Total 0 NULL:	6,37,50,000					6,37,50,000	
					Total 2 National Horticultural Mission:	6,37,50,000					6,37,50,000	
	06	00			81	4,33,97,500					4,33,97,500	47,66,61,000
					Total 81 NULL:	4,33,97,500					4,33,97,500	47,66,61,000
					83		75,46,000			75,46,000	75,46,000	29,59,44,000
					Total 83 NULL:		75,46,000			75,46,000	75,46,000	29,59,44,000
					Total 0 NULL:	4,33,97,500	75,46,000			75,46,000	5,09,43,500	77,26,05,000
					Total 6 Krishonnati Yojana:	4,33,97,500	75,46,000			75,46,000	5,09,43,500	77,26,05,000
					Total 119 Horticulture and Vegetable Crops:	10,71,47,500	75,46,000			75,46,000	11,46,93,500	77,26,05,000
789	06	00			81	32,21,000					32,21,000	1,000
					Total 81 NULL:	32,21,000					32,21,000	1,000
					83		5,63,000			5,63,000	5,63,000	1,000
					Total 83 NULL:		5,63,000			5,63,000	5,63,000	1,000
					Total 0 NULL:	32,21,000	5,63,000			5,63,000	37,84,000	2,000
					Total 6 Krishonnati Yojana:	32,21,000	5,63,000			5,63,000	37,84,000	2,000
					Total 789 Special Component Plan for Schedule Castes:	32,21,000	5,63,000			5,63,000	37,84,000	2,000
796	06	00			81	2,37,06,500					2,37,06,500	1,000
					Total 81 NULL:	2,37,06,500					2,37,06,500	1,000
					83		41,40,500			41,40,500	41,40,500	1,000
					Total 83 NULL:		41,40,500			41,40,500	41,40,500	1,000
					Total 0 NULL:	2,37,06,500	41,40,500			41,40,500	2,78,47,000	2,000
					Total 6 Krishonnati Yojana:	2,37,06,500	41,40,500			41,40,500	2,78,47,000	2,000
					Total 796 Tribal Areas Sub-Plan:	2,37,06,500	41,40,500			41,40,500	2,78,47,000	2,000
					Total 0 NULL:	13,40,75,000	1,22,49,500			1,22,49,500	14,63,24,500	77,26,09,000
					Total 2401 Crop Husbandry:	99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	45	01	2,08,19,284	33,20,122			33,20,122	2,41,39,406	3,13,33,000
Total 1 :						2,08,19,284	33,20,122			33,20,122	2,41,39,406	3,13,33,000
11							21,000			21,000	21,000	54,000
Total 11 :							21,000			21,000	21,000	54,000
13							36,430			36,430	36,430	1,16,000
Total 13 :							36,430			36,430	36,430	1,16,000
Total 45 Gangtok District:						2,08,19,284	33,77,552			33,77,552	2,41,96,836	3,15,03,000
Total 1 Agriculture Department:						2,08,19,284	33,77,552			33,77,552	2,41,96,836	3,15,03,000
Total 1 Direction and Administration:						2,08,19,284	33,77,552			33,77,552	2,41,96,836	3,15,03,000
104	01	44	02			96,93,689	19,40,742			19,40,742	1,16,34,431	15,50,14,000
Total 2 :						96,93,689	19,40,742			19,40,742	1,16,34,431	15,50,14,000
Total 44 Head Office Establishment:						96,93,689	19,40,742			19,40,742	1,16,34,431	15,50,14,000
Total 1 Agriculture Department:						96,93,689	19,40,742			19,40,742	1,16,34,431	15,50,14,000
Total 104 Agricultural Farms:						96,93,689	19,40,742			19,40,742	1,16,34,431	15,50,14,000
105	62	45	14			5,90,287					5,90,287	9,82,000
Total 14 :						5,90,287					5,90,287	9,82,000
Total 45 East District:						5,90,287					5,90,287	9,82,000
Total 62 Agriculture Input Scheme:						5,90,287					5,90,287	9,82,000
Total 105 Manures and Fertilisers:						5,90,287					5,90,287	9,82,000
Total 0 NULL:						3,11,03,260	53,18,294			53,18,294	3,64,21,554	18,74,99,000
Total 2401 Crop Husbandry:						99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	45	01	1,65,59,954	28,90,362			28,90,362	1,94,50,316	3,88,09,000
Total 1 :						1,65,59,954	28,90,362			28,90,362	1,94,50,316	3,88,09,000
02						1,87,09,653	7,57,740			7,57,740	1,94,67,393	4,64,17,000
Total 2 :						1,87,09,653	7,57,740			7,57,740	1,94,67,393	4,64,17,000
13						41,796					41,796	2,86,000
Total 13 :						41,796					41,796	2,86,000
14						31,976					31,976	12,73,000
Total 14 :						31,976					31,976	12,73,000
Total 45 East District:						3,53,43,379	36,48,102			36,48,102	3,89,91,481	8,67,85,000
Total 16 Horticulture Department:						3,53,43,379	36,48,102			36,48,102	3,89,91,481	8,67,85,000
Total 1 Direction and Administration:						3,53,43,379	36,48,102			36,48,102	3,89,91,481	8,67,85,000
104	16	45	01			1,07,95,973	14,27,206			14,27,206	1,22,23,179	1,87,49,000
Total 1 :						1,07,95,973	14,27,206			14,27,206	1,22,23,179	1,87,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	104	16	45								
					Total 45 East District:	1,07,95,973	14,27,206			14,27,206	1,22,23,179	1,87,49,000
					Total 16 Horticulture Department:	1,07,95,973	14,27,206			14,27,206	1,22,23,179	1,87,49,000
					Total 104 Agricultural Farms:	1,07,95,973	14,27,206			14,27,206	1,22,23,179	1,87,49,000
					Total 0 NULL:	4,61,39,352	50,75,308			50,75,308	5,12,14,660	10,55,34,000
					Total 2401 Crop Husbandry:	99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	46	01	55,01,016	21,26,644			21,26,644	76,27,660	2,04,38,000
Total 1 :						55,01,016	21,26,644			21,26,644	76,27,660	2,04,38,000
13						4,500	7,500			7,500	12,000	1,01,000
Total 13 :						4,500	7,500			7,500	12,000	1,01,000
24							1,07,880			1,07,880	1,07,880	2,07,000
Total 24 :							1,07,880			1,07,880	1,07,880	2,07,000
Total 46 West District:						55,05,516	22,42,024			22,42,024	77,47,540	2,07,46,000
Total 1 Agriculture Department:						55,05,516	22,42,024			22,42,024	77,47,540	2,07,46,000
Total 1 Direction and Administration:						55,05,516	22,42,024			22,42,024	77,47,540	2,07,46,000
104	01	44	02			91,43,824	18,75,960			18,75,960	1,10,19,784	15,50,14,000
Total 2 :						91,43,824	18,75,960			18,75,960	1,10,19,784	15,50,14,000
Total 44 Head Office Establishment:						91,43,824	18,75,960			18,75,960	1,10,19,784	15,50,14,000
46 01						81,75,943	5,37,149			5,37,149	87,13,092	1,08,28,000
Total 1 :						81,75,943	5,37,149			5,37,149	87,13,092	1,08,28,000
13						28,340					28,340	50,000
Total 13 :						28,340					28,340	50,000
Total 46 West District:						82,04,283	5,37,149			5,37,149	87,41,432	1,08,78,000
Total 1 Agriculture Department:						1,73,48,107	24,13,109			24,13,109	1,97,61,216	16,58,92,000
Total 104 Agricultural Farms:						1,73,48,107	24,13,109			24,13,109	1,97,61,216	16,58,92,000
Total 0 NULL:						2,28,53,623	46,55,133			46,55,133	2,75,08,756	18,66,38,000
Total 2401 Crop Husbandry:						99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	46	01	52,39,289	11,45,821			11,45,821	63,85,110	1,11,77,000
Total 1 :						52,39,289	11,45,821			11,45,821	63,85,110	1,11,77,000
02						1,74,29,009	34,17,185			34,17,185	2,08,46,194	4,23,97,000
Total 2 :						1,74,29,009	34,17,185			34,17,185	2,08,46,194	4,23,97,000
11						2,850	2,150			2,150	5,000	2,06,000
Total 11 :						2,850	2,150			2,150	5,000	2,06,000
13						38,966	6,500			6,500	45,466	2,86,000
Total 13 :						38,966	6,500			6,500	45,466	2,86,000
Total 46 West District:						2,27,10,114	45,71,656			45,71,656	2,72,81,770	5,40,66,000
Total 16 Horticulture Department:						2,27,10,114	45,71,656			45,71,656	2,72,81,770	5,40,66,000
Total 1 Direction and Administration:						2,27,10,114	45,71,656			45,71,656	2,72,81,770	5,40,66,000
104	16	46	01			58,91,224	8,80,086			8,80,086	67,71,310	1,26,76,000
Total 1 :						58,91,224	8,80,086			8,80,086	67,71,310	1,26,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 15 Horticulture Parameter : 1 Voted -----												
2401	00	104	16	46	13		86,211			86,211	86,211	90,000
					Total 13 :		86,211			86,211	86,211	90,000
					Total 46 West District:	58,91,224	9,66,297			9,66,297	68,57,521	1,27,66,000
					Total 16 Horticulture Department:	58,91,224	9,66,297			9,66,297	68,57,521	1,27,66,000
					Total 104 Agricultural Farms:	58,91,224	9,66,297			9,66,297	68,57,521	1,27,66,000
					Total 0 NULL:	2,86,01,338	55,37,953			55,37,953	3,41,39,291	6,68,32,000
					Total 2401 Crop Husbandry:	99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	47	01	39,47,106	7,43,484			7,43,484	46,90,590	87,34,000
Total 1 :						39,47,106	7,43,484			7,43,484	46,90,590	87,34,000
Total 47 North District:						39,47,106	7,43,484			7,43,484	46,90,590	87,34,000
Total 1 Agriculture Department:						39,47,106	7,43,484			7,43,484	46,90,590	87,34,000
Total 1 Direction and Administration:						39,47,106	7,43,484			7,43,484	46,90,590	87,34,000
104	01	44	02			67,64,641	14,62,825			14,62,825	82,27,466	15,50,14,000
Total 2 :						67,64,641	14,62,825			14,62,825	82,27,466	15,50,14,000
Total 44 Head Office Establishment:						67,64,641	14,62,825			14,62,825	82,27,466	15,50,14,000
			47	01		60,82,704	10,62,776			10,62,776	71,45,480	1,39,94,000
Total 1 :						60,82,704	10,62,776			10,62,776	71,45,480	1,39,94,000
Total 47 North District:						60,82,704	10,62,776			10,62,776	71,45,480	1,39,94,000
Total 1 Agriculture Department:						1,28,47,345	25,25,601			25,25,601	1,53,72,946	16,90,08,000
Total 104 Agricultural Farms:						1,28,47,345	25,25,601			25,25,601	1,53,72,946	16,90,08,000
Total 0 NULL:						1,67,94,451	32,69,085			32,69,085	2,00,63,536	17,77,42,000
Total 2401 Crop Husbandry:						99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47	01	40,68,087	6,67,176			6,67,176	47,35,263	1,00,57,000
Total 1 :						40,68,087	6,67,176			6,67,176	47,35,263	1,00,57,000
			02			1,15,35,375	1,37,250			1,37,250	1,16,72,625	2,82,57,000
Total 2 :						1,15,35,375	1,37,250			1,37,250	1,16,72,625	2,82,57,000
			13			17,900					17,900	1,96,000
Total 13 :						17,900					17,900	1,96,000
Total 47 North District:						1,56,21,362	8,04,426			8,04,426	1,64,25,788	3,85,10,000
Total 16 Horticulture Department:						1,56,21,362	8,04,426			8,04,426	1,64,25,788	3,85,10,000
Total 1 Direction and Administration:						1,56,21,362	8,04,426			8,04,426	1,64,25,788	3,85,10,000
104	16	47	01			53,81,860	9,12,820			9,12,820	62,94,680	1,17,85,000
Total 1 :						53,81,860	9,12,820			9,12,820	62,94,680	1,17,85,000
Total 47 North District:						53,81,860	9,12,820			9,12,820	62,94,680	1,17,85,000
Total 16 Horticulture Department:						53,81,860	9,12,820			9,12,820	62,94,680	1,17,85,000
Total 104 Agricultural Farms:						53,81,860	9,12,820			9,12,820	62,94,680	1,17,85,000
911	00	00	00			-	50,000				-	50,000
Total 0 NULL:						-	50,000				-	50,000
Total 0 NULL:						-	50,000				-	50,000
Total 0 NULL:						-	50,000				-	50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 15 Horticulture										
Parameter : 1 Voted										
2401	00	911	Total 911 Deduct Recoveries of Overpayments:	-	50,000				-	50,000
Total 0 NULL:				2,09,53,222	17,17,246			17,17,246	2,26,70,468	5,02,95,000
Total 2401 Crop Husbandry:				99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	48	01	24,34,388	6,53,190			6,53,190	30,87,578	65,30,000
					Total 1 :	24,34,388	6,53,190			6,53,190	30,87,578	65,30,000
					11	49,990					49,990	50,000
					Total 11 :	49,990					49,990	50,000
					13	95,989					95,989	1,01,000
					Total 13 :	95,989					95,989	1,01,000
					24	2,33,944					2,33,944	2,34,000
					Total 24 :	2,33,944					2,33,944	2,34,000
					Total 48 South District:	28,14,311	6,53,190			6,53,190	34,67,501	69,15,000
					Total 1 Agriculture Department:	28,14,311	6,53,190			6,53,190	34,67,501	69,15,000
					Total 1 Direction and Administration:	28,14,311	6,53,190			6,53,190	34,67,501	69,15,000
104	01		44		02	1,84,26,249	38,95,585			38,95,585	2,23,21,834	15,50,14,000
					Total 2 :	1,84,26,249	38,95,585			38,95,585	2,23,21,834	15,50,14,000
					Total 44 Head Office Establishment:	1,84,26,249	38,95,585			38,95,585	2,23,21,834	15,50,14,000
			48		01	2,22,54,092	43,83,995			43,83,995	2,66,38,087	5,39,65,000
					Total 1 :	2,22,54,092	43,83,995			43,83,995	2,66,38,087	5,39,65,000
					11	47,663					47,663	58,000
					Total 11 :	47,663					47,663	58,000
					13	7,500					7,500	42,000
					Total 13 :	7,500					7,500	42,000
					24	16,929					16,929	17,000
					Total 24 :	16,929					16,929	17,000
					Total 48 South District:	2,23,26,184	43,83,995			43,83,995	2,67,10,179	5,40,82,000
					Total 1 Agriculture Department:	4,07,52,433	82,79,580			82,79,580	4,90,32,013	20,90,96,000
					Total 104 Agricultural Farms:	4,07,52,433	82,79,580			82,79,580	4,90,32,013	20,90,96,000
107	01		48		11	6,955					6,955	7,000
					Total 11 :	6,955					6,955	7,000
					Total 48 South District:	6,955					6,955	7,000
					Total 1 Agriculture Department:	6,955					6,955	7,000
					Total 107 Plant Protection:	6,955					6,955	7,000
109	01		48		11	3,000					3,000	3,000
					Total 11 :	3,000					3,000	3,000
					Total 48 South District:	3,000					3,000	3,000
					Total 1 Agriculture Department:	3,000					3,000	3,000
					Total 109 Extension and Farmers' Training:	3,000					3,000	3,000
911	00		00		00	-	10,005				-	10,005

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	911	00	00								
Total 0 NULL:						-	10,005				-	10,005
Total 0 NULL:						-	10,005				-	10,005
Total 0 NULL:						-	10,005				-	10,005
Total 911 Deduct Recoveries of Overpayments:						-	10,005				-	10,005
Total 0 NULL:						4,35,66,694	89,32,770			89,32,770	5,24,99,464	21,60,21,000
Total 2401 Crop Husbandry:						99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	48	01	2,90,55,404	38,40,608			38,40,608	3,28,96,012	4,40,17,000
Total 1 :						2,90,55,404	38,40,608			38,40,608	3,28,96,012	4,40,17,000
02						3,28,27,601	64,15,940			64,15,940	3,92,43,541	7,56,44,000
Total 2 :						3,28,27,601	64,15,940			64,15,940	3,92,43,541	7,56,44,000
13						49,863					49,863	2,46,000
Total 13 :						49,863					49,863	2,46,000
Total 48 South District:						6,19,32,868	1,02,56,548			1,02,56,548	7,21,89,416	11,99,07,000
Total 16 Horticulture Department:						6,19,32,868	1,02,56,548			1,02,56,548	7,21,89,416	11,99,07,000
Total 1 Direction and Administration:						6,19,32,868	1,02,56,548			1,02,56,548	7,21,89,416	11,99,07,000
104	16	48	01			37,26,922	15,59,861			15,59,861	52,86,783	2,62,57,000
Total 1 :						37,26,922	15,59,861			15,59,861	52,86,783	2,62,57,000
Total 48 South District:						37,26,922	15,59,861			15,59,861	52,86,783	2,62,57,000
Total 16 Horticulture Department:						37,26,922	15,59,861			15,59,861	52,86,783	2,62,57,000
Total 104 Agricultural Farms:						37,26,922	15,59,861			15,59,861	52,86,783	2,62,57,000
Total 0 NULL:						6,56,59,790	1,18,16,409			1,18,16,409	7,74,76,199	14,61,64,000
Total 2401 Crop Husbandry:						99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 128 Chief Pay and Accounts Office - PAKYONG														
Grant : 1 Agriculture														
Parameter : 1 Voted														
2401	00	001	01	49	01			1,79,38,123	28,48,471		28,48,471	2,07,86,594	3,93,91,000	
				Total 1 :				1,79,38,123	28,48,471		28,48,471	2,07,86,594	3,93,91,000	
				13				18,100	1,150		1,150	19,250	20,000	
				Total 13 :				18,100	1,150		1,150	19,250	20,000	
				24				59,334	5,394		5,394	64,728	90,000	
				Total 24 :				59,334	5,394		5,394	64,728	90,000	
				Total 49 Pakyong District:				1,80,15,557	28,55,015		28,55,015	2,08,70,572	3,95,01,000	
				Total 1 Agriculture Department:				1,80,15,557	28,55,015		28,55,015	2,08,70,572	3,95,01,000	
				Total 1 Direction and Administration:				1,80,15,557	28,55,015		28,55,015	2,08,70,572	3,95,01,000	
104	01	44	02					88,96,733	17,31,660		17,31,660	1,06,28,393	15,50,14,000	
				Total 2 :				88,96,733	17,31,660		17,31,660	1,06,28,393	15,50,14,000	
				Total 44 Head Office Establishment:				88,96,733	17,31,660		17,31,660	1,06,28,393	15,50,14,000	
				Total 1 Agriculture Department:				88,96,733	17,31,660		17,31,660	1,06,28,393	15,50,14,000	
				Total 104 Agricultural Farms:				88,96,733	17,31,660		17,31,660	1,06,28,393	15,50,14,000	
				Total 0 NULL:				2,69,12,290	45,86,675		45,86,675	3,14,98,965	19,45,15,000	
				Total 2401 Crop Husbandry:				99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000
Grant : 15 Horticulture														
Parameter : 1 Voted														
2401	00	001	16	49	01			1,69,83,951	28,98,379		28,98,379	1,98,82,330	3,81,28,000	
				Total 1 :				1,69,83,951	28,98,379		28,98,379	1,98,82,330	3,81,28,000	
				02				1,90,04,150	37,64,950		37,64,950	2,27,69,100	4,58,07,000	
				Total 2 :				1,90,04,150	37,64,950		37,64,950	2,27,69,100	4,58,07,000	
				13				45,286	1,000		1,000	46,286	1,000	
				Total 13 :				45,286	1,000		1,000	46,286	1,000	
				Total 49 Pakyong District:				3,60,33,387	66,64,329		66,64,329	4,26,97,716	8,39,36,000	
				Total 16 Horticulture Department:				3,60,33,387	66,64,329		66,64,329	4,26,97,716	8,39,36,000	
				Total 1 Direction and Administration:				3,60,33,387	66,64,329		66,64,329	4,26,97,716	8,39,36,000	
				Total 0 NULL:				3,60,33,387	66,64,329		66,64,329	4,26,97,716	8,39,36,000	
				Total 2401 Crop Husbandry:				99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	50	01	1,34,15,128	24,89,270			24,89,270	1,59,04,398	2,56,93,000
Total 1 :						1,34,15,128	24,89,270			24,89,270	1,59,04,398	2,56,93,000
Total 50 Soreng District:						1,34,15,128	24,89,270			24,89,270	1,59,04,398	2,56,93,000
Total 1 Agriculture Department:						1,34,15,128	24,89,270			24,89,270	1,59,04,398	2,56,93,000
Total 1 Direction and Administration:						1,34,15,128	24,89,270			24,89,270	1,59,04,398	2,56,93,000
104	01	44	02			1,10,04,881	24,63,422			24,63,422	1,34,68,303	15,50,14,000
Total 2 :						1,10,04,881	24,63,422			24,63,422	1,34,68,303	15,50,14,000
Total 44 Head Office Establishment:						1,10,04,881	24,63,422			24,63,422	1,34,68,303	15,50,14,000
Total 1 Agriculture Department:						1,10,04,881	24,63,422			24,63,422	1,34,68,303	15,50,14,000
Total 104 Agricultural Farms:						1,10,04,881	24,63,422			24,63,422	1,34,68,303	15,50,14,000
Total 0 NULL:						2,44,20,009	49,52,692			49,52,692	2,93,72,701	18,07,07,000
Total 2401 Crop Husbandry:						99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	50	01	1,35,55,276	23,38,104			23,38,104	1,58,93,380	3,26,39,000
Total 1 :						1,35,55,276	23,38,104			23,38,104	1,58,93,380	3,26,39,000
02						1,80,64,017	37,50,185			37,50,185	2,18,14,202	4,15,35,000
Total 2 :						1,80,64,017	37,50,185			37,50,185	2,18,14,202	4,15,35,000
13							4,440			4,440	4,440	1,000
Total 13 :							4,440			4,440	4,440	1,000
Total 50 Soreng District:						3,16,19,293	60,92,729			60,92,729	3,77,12,022	7,41,75,000
Total 16 Horticulture Department:						3,16,19,293	60,92,729			60,92,729	3,77,12,022	7,41,75,000
Total 1 Direction and Administration:						3,16,19,293	60,92,729			60,92,729	3,77,12,022	7,41,75,000
Total 0 NULL:						3,16,19,293	60,92,729			60,92,729	3,77,12,022	7,41,75,000
Total 2401 Crop Husbandry:						99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2402	00	001	01	44	01	2,28,56,266	38,58,599		38,58,599	2,67,14,865	5,19,56,000
Total 1 :					2,28,56,266	38,58,599		38,58,599	38,58,599	2,67,14,865	5,19,56,000
11					9,640					9,640	35,000
Total 11 :					9,640					9,640	35,000
Total 44 Head Office Establishment:					2,28,65,906	38,58,599			38,58,599	2,67,24,505	5,19,91,000
Total 1 Agriculture Department:					2,28,65,906	38,58,599			38,58,599	2,67,24,505	5,19,91,000
Total 1 Direction and Administration:					2,28,65,906	38,58,599			38,58,599	2,67,24,505	5,19,91,000
Total 0 NULL:					2,28,65,906	38,58,599			38,58,599	2,67,24,505	5,19,91,000
Total 2402 Soil and Water Conservation:					9,13,69,663	1,61,74,811			1,61,74,811	10,75,44,474	76,04,11,000
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2402	00	001	13	44	01	59,88,654	9,99,198		9,99,198	69,87,852	1,40,43,000
Total 1 :					59,88,654	9,99,198			9,99,198	69,87,852	1,40,43,000
02					63,000					63,000	12,01,62,000
Total 2 :					63,000					63,000	12,01,62,000
13					11,700					11,700	1,89,000
Total 13 :					11,700					11,700	1,89,000
Total 44 Head Office:					60,63,354	9,99,198			9,99,198	70,62,552	13,43,94,000
Total 13 Forestry and Wildlife Department:					60,63,354	9,99,198			9,99,198	70,62,552	13,43,94,000
Total 1 Direction and Administration:					60,63,354	9,99,198			9,99,198	70,62,552	13,43,94,000
800	00	44	02			21,000				21,000	1,000
Total 2 :					21,000					21,000	1,000
Total 44 Head Office Establishment:					21,000					21,000	1,000
Total 0 NULL:					21,000					21,000	1,000
Total 800 Other expenditure:					21,000					21,000	1,000
Total 0 NULL:					60,84,354	9,99,198			9,99,198	70,83,552	13,43,95,000
Total 2402 Soil and Water Conservation:					9,13,69,663	1,61,74,811			1,61,74,811	10,75,44,474	76,04,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	30,77,312	5,63,273			5,63,273	36,40,585	77,67,000
Total 1 :						30,77,312	5,63,273			5,63,273	36,40,585	77,67,000
11							8,930			8,930	8,930	33,000
Total 11 :							8,930			8,930	8,930	33,000
13							40,760			40,760	40,760	61,000
Total 13 :							40,760			40,760	40,760	61,000
24						34,937	26,940			26,940	61,877	2,13,000
Total 24 :						34,937	26,940			26,940	61,877	2,13,000
Total 45 East District:						31,12,249	6,39,903			6,39,903	37,52,152	80,74,000
Total 1 Agriculture Department:						31,12,249	6,39,903			6,39,903	37,52,152	80,74,000
Total 1 Direction and Administration:						31,12,249	6,39,903			6,39,903	37,52,152	80,74,000
Total 0 NULL:						31,12,249	6,39,903			6,39,903	37,52,152	80,74,000
Total 2402 Soil and Water Conservation:						9,13,69,663	1,61,74,811			1,61,74,811	10,75,44,474	76,04,11,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	44,99,200	11,24,800			11,24,800	56,24,000	12,01,62,000
Total 2 :						44,99,200	11,24,800			11,24,800	56,24,000	12,01,62,000
Total 44 Head Office:						44,99,200	11,24,800			11,24,800	56,24,000	12,01,62,000
45 01						1,21,77,900	22,84,377			22,84,377	1,44,62,277	2,92,68,000
Total 1 :						1,21,77,900	22,84,377			22,84,377	1,44,62,277	2,92,68,000
Total 45 East District:						1,21,77,900	22,84,377			22,84,377	1,44,62,277	2,92,68,000
Total 13 Forestry and Wildlife Department:						1,66,77,100	34,09,177			34,09,177	2,00,86,277	14,94,30,000
Total 1 Direction and Administration:						1,66,77,100	34,09,177			34,09,177	2,00,86,277	14,94,30,000
800	00	44	02			11,24,800					11,24,800	1,000
Total 2 :						11,24,800					11,24,800	1,000
Total 44 Head Office Establishment:						11,24,800					11,24,800	1,000
Total 0 NULL:						11,24,800					11,24,800	1,000
Total 800 Other expenditure:						11,24,800					11,24,800	1,000
Total 0 NULL:						1,78,01,900	34,09,177			34,09,177	2,12,11,077	14,94,31,000
Total 2402 Soil and Water Conservation:						9,13,69,663	1,61,74,811			1,61,74,811	10,75,44,474	76,04,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2402	00	001	01	46	01	8,60,106	1,59,272		1,59,272	10,19,378	30,35,000
Total 1 :					8,60,106	1,59,272			1,59,272	10,19,378	30,35,000
13					30,680					30,680	47,000
Total 13 :					30,680					30,680	47,000
Total 46 West District:					8,90,786	1,59,272			1,59,272	10,50,058	30,82,000
Total 1 Agriculture Department:					8,90,786	1,59,272			1,59,272	10,50,058	30,82,000
Total 1 Direction and Administration:					8,90,786	1,59,272			1,59,272	10,50,058	30,82,000
Total 0 NULL:					8,90,786	1,59,272			1,59,272	10,50,058	30,82,000
Total 2402 Soil and Water Conservation:					9,13,69,663	1,61,74,811			1,61,74,811	10,75,44,474	76,04,11,000
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2402	00	001	13	46	01	78,96,733	14,33,970		14,33,970	93,30,703	1,65,89,000
Total 1 :					78,96,733	14,33,970			14,33,970	93,30,703	1,65,89,000
11						21,275			21,275	21,275	50,000
Total 11 :						21,275			21,275	21,275	50,000
13					41,734	4,500			4,500	46,234	73,000
Total 13 :					41,734	4,500			4,500	46,234	73,000
Total 46 West District:					79,38,467	14,59,745			14,59,745	93,98,212	1,67,12,000
Total 13 Forestry and Wildlife Department:					79,38,467	14,59,745			14,59,745	93,98,212	1,67,12,000
Total 1 Direction and Administration:					79,38,467	14,59,745			14,59,745	93,98,212	1,67,12,000
Total 0 NULL:					79,38,467	14,59,745			14,59,745	93,98,212	1,67,12,000
Total 2402 Soil and Water Conservation:					9,13,69,663	1,61,74,811			1,61,74,811	10,75,44,474	76,04,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	3,59,010	1,02,170			1,02,170	4,61,180	9,61,000
Total 1 :						3,59,010	1,02,170			1,02,170	4,61,180	9,61,000
Total 47 North District:						3,59,010	1,02,170			1,02,170	4,61,180	9,61,000
Total 1 Agriculture Department:						3,59,010	1,02,170			1,02,170	4,61,180	9,61,000
Total 1 Direction and Administration:						3,59,010	1,02,170			1,02,170	4,61,180	9,61,000
Total 0 NULL:						3,59,010	1,02,170			1,02,170	4,61,180	9,61,000
Total 2402 Soil and Water Conservation:						9,13,69,663	1,61,74,811			1,61,74,811	10,75,44,474	76,04,11,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	41,37,550	8,79,525			8,79,525	50,17,075	12,01,62,000
Total 2 :						41,37,550	8,79,525			8,79,525	50,17,075	12,01,62,000
Total 44 Head Office:						41,37,550	8,79,525			8,79,525	50,17,075	12,01,62,000
			47	01		51,04,354					51,04,354	1,13,44,000
Total 1 :						51,04,354					51,04,354	1,13,44,000
				13		17,877					17,877	73,000
Total 13 :						17,877					17,877	73,000
Total 47 North District:						51,22,231					51,22,231	1,14,17,000
Total 13 Forestry and Wildlife Department:						92,59,781	8,79,525			8,79,525	1,01,39,306	13,15,79,000
Total 1 Direction and Administration:						92,59,781	8,79,525			8,79,525	1,01,39,306	13,15,79,000
102	13		47	02		6,99,975	1,41,825			1,41,825	8,41,800	17,79,000
Total 2 :						6,99,975	1,41,825			1,41,825	8,41,800	17,79,000
Total 47 North District:						6,99,975	1,41,825			1,41,825	8,41,800	17,79,000
Total 13 Forestry and Wildlife Department:						6,99,975	1,41,825			1,41,825	8,41,800	17,79,000
Total 102 Soil Conservation:						6,99,975	1,41,825			1,41,825	8,41,800	17,79,000
800	00		44	02		11,52,475					11,52,475	1,000
Total 2 :						11,52,475					11,52,475	1,000
Total 44 Head Office Establishment:						11,52,475					11,52,475	1,000
Total 0 NULL:						11,52,475					11,52,475	1,000
Total 800 Other expenditure:						11,52,475					11,52,475	1,000
Total 0 NULL:						1,11,12,231	10,21,350			10,21,350	1,21,33,581	13,33,59,000
Total 2402 Soil and Water Conservation:						9,13,69,663	1,61,74,811			1,61,74,811	10,75,44,474	76,04,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	41,68,835	7,14,392			7,14,392	48,83,227	90,83,000
Total 1 :						41,68,835	7,14,392			7,14,392	48,83,227	90,83,000
13						30,132	10,580			10,580	40,712	55,000
Total 13 :						30,132	10,580			10,580	40,712	55,000
24						94,320					94,320	1,94,000
Total 24 :						94,320					94,320	1,94,000
Total 48 South District:						42,93,287	7,24,972			7,24,972	50,18,259	93,32,000
Total 1 Agriculture Department:						42,93,287	7,24,972			7,24,972	50,18,259	93,32,000
Total 1 Direction and Administration:						42,93,287	7,24,972			7,24,972	50,18,259	93,32,000
Total 0 NULL:						42,93,287	7,24,972			7,24,972	50,18,259	93,32,000
Total 2402 Soil and Water Conservation:						9,13,69,663	1,61,74,811			1,61,74,811	10,75,44,474	76,04,11,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	80,98,535	20,30,025			20,30,025	1,01,28,560	12,01,62,000
Total 2 :						80,98,535	20,30,025			20,30,025	1,01,28,560	12,01,62,000
Total 44 Head Office:						80,98,535	20,30,025			20,30,025	1,01,28,560	12,01,62,000
48 01						59,90,333	10,01,200			10,01,200	69,91,533	1,26,26,000
Total 1 :						59,90,333	10,01,200			10,01,200	69,91,533	1,26,26,000
11							25,200			25,200	25,200	50,000
Total 11 :							25,200			25,200	25,200	50,000
13						370	22,780			22,780	23,150	73,000
Total 13 :						370	22,780			22,780	23,150	73,000
Total 48 South District:						59,90,703	10,49,180			10,49,180	70,39,883	1,27,49,000
Total 13 Forestry and Wildlife Department:						1,40,89,238	30,79,205			30,79,205	1,71,68,443	13,29,11,000
Total 1 Direction and Administration:						1,40,89,238	30,79,205			30,79,205	1,71,68,443	13,29,11,000
Total 0 NULL:						1,40,89,238	30,79,205			30,79,205	1,71,68,443	13,29,11,000
Total 2402 Soil and Water Conservation:						9,13,69,663	1,61,74,811			1,61,74,811	10,75,44,474	76,04,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2402	00	001	13	44	02	21,21,785	7,21,220			7,21,220	28,43,005	12,01,62,000
Total 2 :						21,21,785	7,21,220			7,21,220	28,43,005	12,01,62,000
Total 44 Head Office:						21,21,785	7,21,220			7,21,220	28,43,005	12,01,62,000
Total 13 Forestry and Wildlife Department:						21,21,785	7,21,220			7,21,220	28,43,005	12,01,62,000
Total 1 Direction and Administration:						21,21,785	7,21,220			7,21,220	28,43,005	12,01,62,000
800	00	44	02			7,00,450					7,00,450	1,000
Total 2 :						7,00,450					7,00,450	1,000
Total 44 Head Office Establishment:						7,00,450					7,00,450	1,000
Total 0 NULL:						7,00,450					7,00,450	1,000
Total 800 Other expenditure:						7,00,450					7,00,450	1,000
Total 0 NULL:						28,22,235	7,21,220			7,21,220	35,43,455	12,01,63,000
Total 2402 Soil and Water Conservation:						9,13,69,663	1,61,74,811			1,61,74,811	10,75,44,474	76,04,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	44	01	2,69,69,468	1,03,26,865		1,03,26,865	3,72,96,333	7,24,38,000
					Total 1 :	2,69,69,468	1,03,26,865		1,03,26,865	3,72,96,333	7,24,38,000
					11	1,86,787				1,86,787	3,68,000
					Total 11 :	1,86,787				1,86,787	3,68,000
					13	4,37,144	73,309		73,309	5,10,453	56,74,000
					Total 13 :	4,37,144	73,309		73,309	5,10,453	56,74,000
					24	2,92,272	3,56,100		3,56,100	6,48,372	12,38,000
					Total 24 :	2,92,272	3,56,100		3,56,100	6,48,372	12,38,000
					26	40,000				40,000	1,65,000
					Total 26 :	40,000				40,000	1,65,000
					27	2,31,261				2,31,261	12,38,000
					Total 27 :	2,31,261				2,31,261	12,38,000
					Total 44 Head Office Establishment:	2,81,56,932	1,07,56,274		1,07,56,274	3,89,13,206	8,11,21,000
					Total 60 Administration:	2,81,56,932	1,07,56,274		1,07,56,274	3,89,13,206	8,11,21,000
					Total 1 Direction and Administration:	2,81,56,932	1,07,56,274		1,07,56,274	3,89,13,206	8,11,21,000
101	61	44	01		3,28,90,237	1,20,33,265			1,20,33,265	4,49,23,502	8,68,45,000
					Total 1 :	3,28,90,237	1,20,33,265		1,20,33,265	4,49,23,502	8,68,45,000
					02	41,12,004	17,18,472		17,18,472	58,30,476	1,23,55,000
					Total 2 :	41,12,004	17,18,472		17,18,472	58,30,476	1,23,55,000
					21	55,60,564				55,60,564	80,00,000
					Total 21 :	55,60,564				55,60,564	80,00,000
					Total 44 Head Office Establishment:	4,25,62,805	1,37,51,737		1,37,51,737	5,63,14,542	10,72,00,000
					Total 61 Veterinary Hospitals & Dispensaries:	4,25,62,805	1,37,51,737		1,37,51,737	5,63,14,542	10,72,00,000
					Total 101 Veterinary Services and Animal Health:	4,25,62,805	1,37,51,737		1,37,51,737	5,63,14,542	10,72,00,000
102	69	00	21			29,24,652			29,24,652	29,24,652	75,00,000
					Total 21 NULL:		29,24,652		29,24,652	29,24,652	75,00,000
					Total 0 NULL:		29,24,652		29,24,652	29,24,652	75,00,000
					Total 69 Livestock Feed:		29,24,652		29,24,652	29,24,652	75,00,000
					Total 102 Cattle and Buffalo Development:		29,24,652		29,24,652	29,24,652	75,00,000
					Total 0 NULL:	7,07,19,737	2,74,32,663		2,74,32,663	9,81,52,400	19,58,21,000
					Total 2403 Animal Husbandry:	27,61,32,229	6,03,74,571		6,03,74,571	33,65,06,800	79,51,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	102	09	00	83	7,62,000					7,62,000	50,74,000
					Total 83 NULL:	7,62,000					7,62,000	50,74,000
					Total 0 NULL:	7,62,000					7,62,000	50,74,000
					Total 9 Development Programmes(Animal Husbandry):	7,62,000					7,62,000	50,74,000
					Total 102 Cattle and Buffalo Development:	7,62,000					7,62,000	50,74,000
					Total 0 NULL:	7,62,000					7,62,000	50,74,000
					Total 2403 Animal Husbandry:	27,61,32,229	6,03,74,571			6,03,74,571	33,65,06,800	79,51,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	1,26,24,604	20,38,148			20,38,148	1,46,62,752	2,85,35,000
Total 1 :						1,26,24,604	20,38,148			20,38,148	1,46,62,752	2,85,35,000
11						21,000					21,000	1,47,000
Total 11 :						21,000					21,000	1,47,000
13						59,906					59,906	89,000
Total 13 :						59,906					59,906	89,000
14						3,72,538					3,72,538	8,06,000
Total 14 :						3,72,538					3,72,538	8,06,000
Total 45 East District:						1,30,78,048	20,38,148			20,38,148	1,51,16,196	2,95,77,000
Total 60 Administration:						1,30,78,048	20,38,148			20,38,148	1,51,16,196	2,95,77,000
Total 1 Direction and Administration:						1,30,78,048	20,38,148			20,38,148	1,51,16,196	2,95,77,000
101	61	45	01			1,83,42,779	27,61,768			27,61,768	2,11,04,547	3,97,26,000
Total 1 :						1,83,42,779	27,61,768			27,61,768	2,11,04,547	3,97,26,000
02						39,54,789	9,32,994			9,32,994	48,87,783	89,00,000
Total 2 :						39,54,789	9,32,994			9,32,994	48,87,783	89,00,000
Total 45 East District:						2,22,97,568	36,94,762			36,94,762	2,59,92,330	4,86,26,000
Total 61 Veterinary Hospitals & Dispensaries:						2,22,97,568	36,94,762			36,94,762	2,59,92,330	4,86,26,000
Total 101 Veterinary Services and Animal Health:						2,22,97,568	36,94,762			36,94,762	2,59,92,330	4,86,26,000
Total 0 NULL:						3,53,75,616	57,32,910			57,32,910	4,11,08,526	7,82,03,000
Total 2403 Animal Husbandry:						27,61,32,229	6,03,74,571			6,03,74,571	33,65,06,800	79,51,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	46	01	70,81,178	11,08,105		11,08,105	81,89,283	1,52,19,000
Total 1 :					70,81,178	11,08,105		11,08,105	81,89,283	1,52,19,000	
11						68,850			68,850	68,850	1,50,000
Total 11 :						68,850			68,850	68,850	1,50,000
13					36,852					36,852	69,000
Total 13 :					36,852					36,852	69,000
14						1,39,632		1,39,632	1,39,632	1,39,632	4,21,000
Total 14 :						1,39,632		1,39,632	1,39,632	1,39,632	4,21,000
Total 46 West District:					71,18,030	13,16,587		13,16,587	84,34,617	84,34,617	1,58,59,000
Total 60 Administration:					71,18,030	13,16,587		13,16,587	84,34,617	84,34,617	1,58,59,000
Total 1 Direction and Administration:					71,18,030	13,16,587		13,16,587	84,34,617	84,34,617	1,58,59,000
101	61	46	01		1,22,07,388	20,27,044		20,27,044	1,42,34,432	1,42,34,432	2,79,58,000
Total 1 :					1,22,07,388	20,27,044		20,27,044	1,42,34,432	1,42,34,432	2,79,58,000
02					49,94,235	10,29,702		10,29,702	10,29,702	60,23,937	1,17,17,000
Total 2 :					49,94,235	10,29,702		10,29,702	10,29,702	60,23,937	1,17,17,000
11						27,800		27,800	27,800	27,800	40,000
Total 11 :						27,800		27,800	27,800	27,800	40,000
13					33,768					33,768	54,000
Total 13 :					33,768					33,768	54,000
Total 46 West District:					1,72,35,391	30,84,546		30,84,546	2,03,19,937	2,03,19,937	3,97,69,000
Total 61 Veterinary Hospitals & Dispensaries:					1,72,35,391	30,84,546		30,84,546	2,03,19,937	2,03,19,937	3,97,69,000
Total 101 Veterinary Services and Animal Health:					1,72,35,391	30,84,546		30,84,546	2,03,19,937	2,03,19,937	3,97,69,000
102	63	46	11			5,000		5,000	5,000	5,000	10,000
Total 11 :						5,000		5,000	5,000	5,000	10,000
13						6,390		6,390	6,390	6,390	15,000
Total 13 :						6,390		6,390	6,390	6,390	15,000
Total 46 West District:						11,390		11,390	11,390	11,390	25,000
Total 63 Intensive Cattle Development:						11,390		11,390	11,390	11,390	25,000
Total 102 Cattle and Buffalo Development:						11,390		11,390	11,390	11,390	25,000
104	69	46	11			4,900		4,900	4,900	4,900	10,000
Total 11 :						4,900		4,900	4,900	4,900	10,000
Total 46 West District:						4,900		4,900	4,900	4,900	10,000
Total 69 Extension of Sheep Breeding Centres:						4,900		4,900	4,900	4,900	10,000
Total 104 Sheep and Wool Development:						4,900		4,900	4,900	4,900	10,000
Total 0 NULL:					2,43,53,421	44,17,423		44,17,423	2,87,70,844	2,87,70,844	5,56,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403					Total 2403 Animal Husbandry:	27,61,32,229	6,03,74,571			6,03,74,571	33,65,06,800	79,51,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	47	01	40,91,375	6,11,668			6,11,668	47,03,043	89,66,000
Total 1 :						40,91,375	6,11,668			6,11,668	47,03,043	89,66,000
13						17,457					17,457	99,000
Total 13 :						17,457					17,457	99,000
Total 47 North District:						41,08,832	6,11,668			6,11,668	47,20,500	90,65,000
Total 60 Administration:						41,08,832	6,11,668			6,11,668	47,20,500	90,65,000
Total 1 Direction and Administration:						41,08,832	6,11,668			6,11,668	47,20,500	90,65,000
101	61	47	01			1,88,37,228	31,63,692			31,63,692	2,20,00,920	4,18,19,000
Total 1 :						1,88,37,228	31,63,692			31,63,692	2,20,00,920	4,18,19,000
02						46,90,742	9,55,294			9,55,294	56,46,036	1,09,27,000
Total 2 :						46,90,742	9,55,294			9,55,294	56,46,036	1,09,27,000
Total 47 North District:						2,35,27,970	41,18,986			41,18,986	2,76,46,956	5,27,46,000
Total 61 Veterinary Hospitals & Dispensaries:						2,35,27,970	41,18,986			41,18,986	2,76,46,956	5,27,46,000
Total 101 Veterinary Services and Animal Health:						2,35,27,970	41,18,986			41,18,986	2,76,46,956	5,27,46,000
Total 0 NULL:						2,76,36,802	47,30,654			47,30,654	3,23,67,456	6,18,11,000
Total 2403 Animal Husbandry:						27,61,32,229	6,03,74,571			6,03,74,571	33,65,06,800	79,51,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	13		29,993			29,993	29,993	56,74,000
Total 13 :							29,993			29,993	29,993	56,74,000
Total 44 Head Office Establishment:							29,993			29,993	29,993	56,74,000
			48		13	88,359					88,359	99,000
Total 13 :						88,359					88,359	99,000
				14		2,68,500	4,500			4,500	2,73,000	6,96,000
Total 14 :						2,68,500	4,500			4,500	2,73,000	6,96,000
Total 48 South District:						3,56,859	4,500			4,500	3,61,359	7,95,000
Total 60 Administration:						3,56,859	34,493			34,493	3,91,352	64,69,000
Total 1 Direction and Administration:						3,56,859	34,493			34,493	3,91,352	64,69,000
101	61		48		01	3,46,17,175	58,41,573			58,41,573	4,04,58,748	7,55,77,000
Total 1 :						3,46,17,175	58,41,573			58,41,573	4,04,58,748	7,55,77,000
					02	1,05,50,826	17,88,573			17,88,573	1,23,39,399	1,91,01,000
Total 2 :						1,05,50,826	17,88,573			17,88,573	1,23,39,399	1,91,01,000
Total 48 South District:						4,51,68,001	76,30,146			76,30,146	5,27,98,147	9,46,78,000
Total 61 Veterinary Hospitals & Dispensaries:						4,51,68,001	76,30,146			76,30,146	5,27,98,147	9,46,78,000
Total 101 Veterinary Services and Animal Health:						4,51,68,001	76,30,146			76,30,146	5,27,98,147	9,46,78,000
102	67	00			01	88,13,394	15,13,812			15,13,812	1,03,27,206	1,84,67,000
Total 1 NULL:						88,13,394	15,13,812			15,13,812	1,03,27,206	1,84,67,000
					02	15,96,610	3,15,604			3,15,604	19,12,214	36,59,000
Total 2 NULL:						15,96,610	3,15,604			3,15,604	19,12,214	36,59,000
					13		39,058			39,058	39,058	80,000
Total 13 NULL:							39,058			39,058	39,058	80,000
Total 0 NULL:						1,04,10,004	18,68,474			18,68,474	1,22,78,478	2,22,06,000
Total 67 Livestock Farm, Karfectar:						1,04,10,004	18,68,474			18,68,474	1,22,78,478	2,22,06,000
Total 102 Cattle and Buffalo Development:						1,04,10,004	18,68,474			18,68,474	1,22,78,478	2,22,06,000
Total 0 NULL:						5,59,34,864	95,33,113			95,33,113	6,54,67,977	12,33,53,000
Total 2403 Animal Husbandry:						27,61,32,229	6,03,74,571			6,03,74,571	33,65,06,800	79,51,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	59,44,542					59,44,542	2,85,35,000
Total 1 :						59,44,542					59,44,542	2,85,35,000
Total 45 East District:						59,44,542					59,44,542	2,85,35,000
			49		01	85,12,148					85,12,148	3,14,75,000
Total 1 :						85,12,148					85,12,148	3,14,75,000
					13		6,670			6,670	6,670	49,000
Total 13 :							6,670			6,670	6,670	49,000
Total 49 Pakyong District:						85,12,148	6,670			6,670	85,18,818	3,15,24,000
Total 60 Administration:						1,44,56,690	6,670			6,670	1,44,63,360	6,00,59,000
Total 1 Direction and Administration:						1,44,56,690	6,670			6,670	1,44,63,360	6,00,59,000
101	61		44		02	8,91,640					8,91,640	1,23,55,000
Total 2 :						8,91,640					8,91,640	1,23,55,000
Total 44 Head Office Establishment:						8,91,640					8,91,640	1,23,55,000
			45		01	72,98,676					72,98,676	3,97,26,000
Total 1 :						72,98,676					72,98,676	3,97,26,000
Total 45 East District:						72,98,676					72,98,676	3,97,26,000
			49		01	1,02,28,030	6,71,865			6,71,865	1,08,99,895	3,83,11,000
Total 1 :						1,02,28,030	6,71,865			6,71,865	1,08,99,895	3,83,11,000
					02	21,22,440	1,35,366			1,35,366	22,57,806	76,43,000
Total 2 :						21,22,440	1,35,366			1,35,366	22,57,806	76,43,000
Total 49 Pakyong District:						1,23,50,470	8,07,231			8,07,231	1,31,57,701	4,59,54,000
Total 61 Veterinary Hospitals & Dispensaries:						2,05,40,786	8,07,231			8,07,231	2,13,48,017	9,80,35,000
Total 101 Veterinary Services and Animal Health:						2,05,40,786	8,07,231			8,07,231	2,13,48,017	9,80,35,000
911	00	00	00			- 6,580					- 6,580	
Total 0 NULL:						- 6,580					- 6,580	
Total 0 NULL:						- 6,580					- 6,580	
Total 0 NULL:						- 6,580					- 6,580	
Total 911 Deduct Recoveries of Overpayments:						- 6,580					- 6,580	
Total 0 NULL:						3,49,90,896	8,13,901			8,13,901	3,58,04,797	15,80,94,000
Total 2403 Animal Husbandry:						27,61,32,229	6,03,74,571			6,03,74,571	33,65,06,800	79,51,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01	22,85,364					22,85,364	1,52,19,000
Total 1 :						22,85,364					22,85,364	1,52,19,000
Total 46 West District:						22,85,364					22,85,364	1,52,19,000
				50	01	1,39,91,544	11,92,612			11,92,612	1,51,84,156	1,53,86,000
Total 1 :						1,39,91,544	11,92,612			11,92,612	1,51,84,156	1,53,86,000
Total 50 Soreng District:						1,39,91,544	11,92,612			11,92,612	1,51,84,156	1,53,86,000
Total 60 Administration:						1,62,76,908	11,92,612			11,92,612	1,74,69,520	3,06,05,000
Total 1 Direction and Administration:						1,62,76,908	11,92,612			11,92,612	1,74,69,520	3,06,05,000
101	61		46		01	55,48,824					55,48,824	2,79,58,000
Total 1 :						55,48,824					55,48,824	2,79,58,000
					02	8,33,005					8,33,005	1,17,17,000
Total 2 :						8,33,005					8,33,005	1,17,17,000
Total 46 West District:						63,81,829					63,81,829	3,96,75,000
				50	01		57,00,900			57,00,900	57,00,900	3,74,40,000
Total 1 :							57,00,900			57,00,900	57,00,900	3,74,40,000
					02	37,00,156	8,20,395			8,20,395	45,20,551	94,37,000
Total 2 :						37,00,156	8,20,395			8,20,395	45,20,551	94,37,000
Total 50 Soreng District:						37,00,156	65,21,295			65,21,295	1,02,21,451	4,68,77,000
Total 61 Veterinary Hospitals & Dispensaries:						1,00,81,985	65,21,295			65,21,295	1,66,03,280	8,65,52,000
Total 101 Veterinary Services and Animal Health:						1,00,81,985	65,21,295			65,21,295	1,66,03,280	8,65,52,000
Total 0 NULL:						2,63,58,893	77,13,907			77,13,907	3,40,72,800	11,71,57,000
Total 2403 Animal Husbandry:						27,61,32,229	6,03,74,571			6,03,74,571	33,65,06,800	79,51,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2404	00	102	07	61	49	6,00,00,000					6,00,00,000	12,50,00,000
					Total 49 :	6,00,00,000					6,00,00,000	12,50,00,000
					Total 61 Productive Incentive for Milk Production:	6,00,00,000					6,00,00,000	12,50,00,000
					Total 7 State Plan for Dairy Development:	6,00,00,000					6,00,00,000	12,50,00,000
					Total 102 Dairy Development Projects:	6,00,00,000					6,00,00,000	12,50,00,000
					Total 0 NULL:	6,00,00,000					6,00,00,000	12,50,00,000
					Total 2404 Diary Development:	6,00,00,000					6,00,00,000	12,50,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01	1,22,34,182	2,13,142	-	1,38,783	74,359	1,23,08,541	2,64,00,000
Total 1 NULL:						1,22,34,182	2,13,142	-	1,38,783	74,359	1,23,08,541	2,64,00,000
02						15,31,520	2,00,500			2,00,500	17,32,020	37,99,000
Total 2 NULL:						15,31,520	2,00,500			2,00,500	17,32,020	37,99,000
13						4,80,083	30,237			30,237	5,10,320	9,98,000
Total 13 NULL:						4,80,083	30,237			30,237	5,10,320	9,98,000
Total 0 NULL:						1,42,45,785	4,43,879	-	1,38,783	3,05,096	1,45,50,881	3,11,97,000
Total 60 Establishment:						1,42,45,785	4,43,879	-	1,38,783	3,05,096	1,45,50,881	3,11,97,000
Total 1 Direction and Administration:						1,42,45,785	4,43,879	-	1,38,783	3,05,096	1,45,50,881	3,11,97,000
101	81	00	84			75,00,000				75,00,000	75,00,000	
Total 84 NULL:						75,00,000				75,00,000	75,00,000	
Total 0 NULL:						75,00,000				75,00,000	75,00,000	
Total 81 Blue Revolution - Integrated Development of Fisheries:						75,00,000				75,00,000	75,00,000	
Total 101 Inland fisheries:						75,00,000				75,00,000	75,00,000	
Total 0 NULL:						2,17,45,785	4,43,879	-	1,38,783	3,05,096	2,20,50,881	3,86,97,000
Total 2405 Fisheries:						10,85,88,051	37,71,337	-	1,38,783	36,32,554	11,22,20,605	11,41,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	83	6,79,11,000					6,79,11,000	2,35,00,000
					Total 83 NULL:	6,79,11,000					6,79,11,000	2,35,00,000
					Total 0 NULL:	6,79,11,000					6,79,11,000	2,35,00,000
					Total 81 Blue Revolution - Integrated Development of Fisheries:	6,79,11,000					6,79,11,000	2,35,00,000
					Total 101 Inland fisheries:	6,79,11,000					6,79,11,000	2,35,00,000
					Total 0 NULL:	6,79,11,000					6,79,11,000	2,35,00,000
					Total 2405 Fisheries:	10,85,88,051	37,71,337	-	1,38,783	36,32,554	11,22,20,605	11,41,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	48,29,347	7,11,340			7,11,340	55,40,687	1,16,93,000
Total 1 :						48,29,347	7,11,340			7,11,340	55,40,687	1,16,93,000
02						4,96,850	71,900			71,900	5,68,750	10,82,000
Total 2 :						4,96,850	71,900			71,900	5,68,750	10,82,000
13						52,781					52,781	2,23,000
Total 13 :						52,781					52,781	2,23,000
Total 45 East District:						53,78,978	7,83,240			7,83,240	61,62,218	1,29,98,000
Total 60 Establishment:						53,78,978	7,83,240			7,83,240	61,62,218	1,29,98,000
Total 1 Direction and Administration:						53,78,978	7,83,240			7,83,240	61,62,218	1,29,98,000
Total 0 NULL:						53,78,978	7,83,240			7,83,240	61,62,218	1,29,98,000
Total 2405 Fisheries:						10,85,88,051	37,71,337	-	1,38,783	36,32,554	11,22,20,605	11,41,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	62	00	01	45,47,043	5,24,393			5,24,393	50,71,436	1,00,50,000
					Total 1 NULL:	45,47,043	5,24,393			5,24,393	50,71,436	1,00,50,000
					02	9,87,571	1,15,060			1,15,060	11,02,631	19,45,000
					Total 2 NULL:	9,87,571	1,15,060			1,15,060	11,02,631	19,45,000
					13	1,09,200	96,883			96,883	2,06,083	2,91,000
					Total 13 NULL:	1,09,200	96,883			96,883	2,06,083	2,91,000
					Total 0 NULL:	56,43,814	7,36,336			7,36,336	63,80,150	1,22,86,000
					Total 62 Carps and Cat Fish Seed Production:	56,43,814	7,36,336			7,36,336	63,80,150	1,22,86,000
					Total 101 Inland fisheries:	56,43,814	7,36,336			7,36,336	63,80,150	1,22,86,000
					Total 0 NULL:	56,43,814	7,36,336			7,36,336	63,80,150	1,22,86,000
					Total 2405 Fisheries:	10,85,88,051	37,71,337	-	1,38,783	36,32,554	11,22,20,605	11,41,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01	32,07,002	5,46,702			5,46,702	37,53,704	73,99,000
					Total 1 NULL:	32,07,002	5,46,702			5,46,702	37,53,704	73,99,000
					02	6,52,600	1,16,750			1,16,750	7,69,350	16,82,000
					Total 2 NULL:	6,52,600	1,16,750			1,16,750	7,69,350	16,82,000
					13	44,231					44,231	1,10,000
					Total 13 NULL:	44,231					44,231	1,10,000
					Total 0 NULL:	39,03,833	6,63,452			6,63,452	45,67,285	91,91,000
					Total 61 Trout Fish Seed:	39,03,833	6,63,452			6,63,452	45,67,285	91,91,000
					Total 101 Inland fisheries:	39,03,833	6,63,452			6,63,452	45,67,285	91,91,000
					Total 0 NULL:	39,03,833	6,63,452			6,63,452	45,67,285	91,91,000
					Total 2405 Fisheries:	10,85,88,051	37,71,337	-	1,38,783	36,32,554	11,22,20,605	11,41,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	001	60	00	02	2,445					2,445	37,99,000
Total 2 NULL:						2,445					2,445	37,99,000
13						9,900					9,900	9,98,000
Total 13 NULL:						9,900					9,900	9,98,000
Total 0 NULL:						12,345					12,345	47,97,000
Total 60 Establishment:						12,345					12,345	47,97,000
Total 1 Direction and Administration:						12,345					12,345	47,97,000
101	63	00	01			30,61,125	4,28,912			4,28,912	34,90,037	72,93,000
Total 1 NULL:						30,61,125	4,28,912			4,28,912	34,90,037	72,93,000
02						1,77,665	37,645			37,645	2,15,310	4,50,000
Total 2 NULL:						1,77,665	37,645			37,645	2,15,310	4,50,000
13						83,795	88,031			88,031	1,71,826	4,53,000
Total 13 NULL:						83,795	88,031			88,031	1,71,826	4,53,000
Total 0 NULL:						33,22,585	5,54,588			5,54,588	38,77,173	81,96,000
Total 63 Conservation of Reverine Fisheries:						33,22,585	5,54,588			5,54,588	38,77,173	81,96,000
Total 101 Inland fisheries:						33,22,585	5,54,588			5,54,588	38,77,173	81,96,000
Total 0 NULL:						33,34,930	5,54,588			5,54,588	38,89,518	1,29,93,000
Total 2405 Fisheries:						10,85,88,051	37,71,337	-	1,38,783	36,32,554	11,22,20,605	11,41,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	49	01	5,77,536	1,94,068			1,94,068	7,71,604	24,88,000
Total 1 :						5,77,536	1,94,068			1,94,068	7,71,604	24,88,000
					02	92,175	36,725			36,725	1,28,900	3,33,000
Total 2 :						92,175	36,725			36,725	1,28,900	3,33,000
Total 49 Pakyong:						6,69,711	2,30,793			2,30,793	9,00,504	28,21,000
Total 60 Establishment:						6,69,711	2,30,793			2,30,793	9,00,504	28,21,000
Total 1 Direction and Administration:						6,69,711	2,30,793			2,30,793	9,00,504	28,21,000
Total 0 NULL:						6,69,711	2,30,793			2,30,793	9,00,504	28,21,000
Total 2405 Fisheries:						10,85,88,051	37,71,337	-	1,38,783	36,32,554	11,22,20,605	11,41,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	50	01		2,85,754			2,85,754	2,85,754	10,32,000
						Total 1 :	2,85,754			2,85,754	2,85,754	10,32,000
					02		68,295			68,295	68,295	1,17,000
						Total 2 :	68,295			68,295	68,295	1,17,000
					13		5,000			5,000	5,000	4,99,000
						Total 13 :	5,000			5,000	5,000	4,99,000
						Total 50 Soreng:	3,59,049			3,59,049	3,59,049	16,48,000
						Total 62 Carps and Cat Fish Seed Production:	3,59,049			3,59,049	3,59,049	16,48,000
						Total 101 Inland fisheries:	3,59,049			3,59,049	3,59,049	16,48,000
						Total 0 NULL:	3,59,049			3,59,049	3,59,049	16,48,000
						Total 2405 Fisheries:	10,85,88,051	37,71,337	- 1,38,783	36,32,554	11,22,20,605	11,41,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	60	01	8,21,98,774	1,08,86,595			1,08,86,595	9,30,85,369	18,18,15,000
					Total 1 :	8,21,98,774	1,08,86,595			1,08,86,595	9,30,85,369	18,18,15,000
					02	30,07,352	6,05,848			6,05,848	36,13,200	79,53,000
					Total 2 :	30,07,352	6,05,848			6,05,848	36,13,200	79,53,000
					11	55,757	65,250			65,250	1,21,007	4,70,000
					Total 11 :	55,757	65,250			65,250	1,21,007	4,70,000
					13	10,18,403	54,166			54,166	10,72,569	1,51,59,000
					Total 13 :	10,18,403	54,166			54,166	10,72,569	1,51,59,000
					49	2,21,138					2,21,138	2,11,00,000
					Total 49 :	2,21,138					2,21,138	2,11,00,000
					Total 60 Principal Chief Conservator of Forest:	8,65,01,424	1,16,11,859			1,16,11,859	9,81,13,283	22,64,97,000
					Total 0 NULL:	8,65,01,424	1,16,11,859			1,16,11,859	9,81,13,283	22,64,97,000
					Total 1 Direction and Administration:	8,65,01,424	1,16,11,859			1,16,11,859	9,81,13,283	22,64,97,000
004	60	00	00	01		72,17,026	12,64,342			12,64,342	84,81,368	1,58,10,000
					Total 1 NULL:	72,17,026	12,64,342			12,64,342	84,81,368	1,58,10,000
					Total 0 NULL:	72,17,026	12,64,342			12,64,342	84,81,368	1,58,10,000
					Total 60 Establishment:	72,17,026	12,64,342			12,64,342	84,81,368	1,58,10,000
					Total 4 Research:	72,17,026	12,64,342			12,64,342	84,81,368	1,58,10,000
005	63	00	00	01		41,48,400	7,08,032			7,08,032	48,56,432	98,39,000
					Total 1 NULL:	41,48,400	7,08,032			7,08,032	48,56,432	98,39,000
					02	51,255					51,255	1,22,000
					Total 2 NULL:	51,255					51,255	1,22,000
					Total 0 NULL:	41,99,655	7,08,032			7,08,032	49,07,687	99,61,000
					Total 63 Demarcation Survey:	41,99,655	7,08,032			7,08,032	49,07,687	99,61,000
64	00	00	01			1,61,60,693	25,86,937			25,86,937	1,87,47,630	3,52,91,000
					Total 1 NULL:	1,61,60,693	25,86,937			25,86,937	1,87,47,630	3,52,91,000
					02	2,29,942	39,332			39,332	2,69,274	5,14,000
					Total 2 NULL:	2,29,942	39,332			39,332	2,69,274	5,14,000
					13	18,380					18,380	37,000
					Total 13 NULL:	18,380					18,380	37,000
					Total 0 NULL:	1,64,09,015	26,26,269			26,26,269	1,90,35,284	3,58,42,000
					Total 64 Working Plan Survey:	1,64,09,015	26,26,269			26,26,269	1,90,35,284	3,58,42,000
					Total 5 Survey and Utilization of Forest Resources:	2,06,08,670	33,34,301			33,34,301	2,39,42,971	4,58,03,000
013	65	00	00	01		36,61,226	5,08,281			5,08,281	41,69,507	77,66,000
					Total 1 NULL:	36,61,226	5,08,281			5,08,281	41,69,507	77,66,000
					Total 0 NULL:	36,61,226	5,08,281			5,08,281	41,69,507	77,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	013	65	00								
						Total 65 Planning and Statistical Cell:	36,61,226	5,08,281		5,08,281	41,69,507	77,66,000
						Total 13 Statistics:	36,61,226	5,08,281		5,08,281	41,69,507	77,66,000
	101	66	44	72			16,54,67,000				16,54,67,000	20,00,00,000
						Total 72 :	16,54,67,000				16,54,67,000	20,00,00,000
						Total 44 Head Office Establishment:	16,54,67,000				16,54,67,000	20,00,00,000
						Total 66 Forest Protection Schemes:	16,54,67,000				16,54,67,000	20,00,00,000
		68	00	01			16,73,952	2,44,294		2,44,294	19,18,246	49,09,000
						Total 1 NULL:	16,73,952	2,44,294		2,44,294	19,18,246	49,09,000
						Total 0 NULL:	16,73,952	2,44,294		2,44,294	19,18,246	49,09,000
						Total 68 Directorate of Eco-Tourism:	16,73,952	2,44,294		2,44,294	19,18,246	49,09,000
						Total 101 Forest Conservation, Development and Regeneration:	16,71,40,952	2,44,294		2,44,294	16,73,85,246	20,49,09,000
	102	70	61	01			51,15,358	7,98,538		7,98,538	59,13,896	1,16,20,000
						Total 1 :	51,15,358	7,98,538		7,98,538	59,13,896	1,16,20,000
						Total 61 Sericulture:	51,15,358	7,98,538		7,98,538	59,13,896	1,16,20,000
						Total 70 Farm Forestry:	51,15,358	7,98,538		7,98,538	59,13,896	1,16,20,000
						Total 102 Social and Farm Forestry:	51,15,358	7,98,538		7,98,538	59,13,896	1,16,20,000
						Total 1 Forestry:	29,02,44,656	1,77,61,615		1,77,61,615	30,80,06,271	51,24,05,000
	02	110	00	38	01		55,03,825	8,86,679		8,86,679	63,90,504	1,25,18,000
						Total 1 :	55,03,825	8,86,679		8,86,679	63,90,504	1,25,18,000
						Total 38 Chief Wild Life Warden Establishment:	55,03,825	8,86,679		8,86,679	63,90,504	1,25,18,000
			66	01			1,45,59,290	25,81,630		25,81,630	1,71,40,920	3,31,47,000
						Total 1 :	1,45,59,290	25,81,630		25,81,630	1,71,40,920	3,31,47,000
							2,41,500	30,000		30,000	2,71,500	6,34,000
						Total 2 :	2,41,500	30,000		30,000	2,71,500	6,34,000
						Total 66 Khanchendzonga National Park:	1,48,00,790	26,11,630		26,11,630	1,74,12,420	3,37,81,000
						Total 0 NULL:	2,03,04,615	34,98,309		34,98,309	2,38,02,924	4,62,99,000
						Total 110 Wild Life Preservation:	2,03,04,615	34,98,309		34,98,309	2,38,02,924	4,62,99,000
	111	61	00	01			65,87,449	78,202		78,202	66,65,651	1,63,83,000
						Total 1 NULL:	65,87,449	78,202		78,202	66,65,651	1,63,83,000
							3,50,000	70,000		70,000	4,20,000	8,40,000
						Total 2 NULL:	3,50,000	70,000		70,000	4,20,000	8,40,000
						Total 0 NULL:	69,37,449	1,48,202		1,48,202	70,85,651	1,72,23,000
						Total 61 Development of Himalayan Zoological Park:	69,37,449	1,48,202		1,48,202	70,85,651	1,72,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	111	61	Total 111 Zoological Park:			69,37,449	1,48,202		1,48,202	70,85,651	1,72,23,000
Total 2 Environmental Forestry and Wild Life:						2,72,42,064	36,46,511		36,46,511	3,08,88,575	6,35,22,000	
Total 2406 Forestry and Wild Life:						59,90,06,789	6,78,31,567		6,78,31,567	66,68,38,356	1,37,17,41,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 12 Forest And Environment											
Parameter : 5 Centrally Sponsored Scheme											
2406	02	110	13	39	71	9,06,048				9,06,048	1,00,00,000
Total 71 :					9,06,048					9,06,048	1,00,00,000
Total 39 SECURE Himalayas:					9,06,048					9,06,048	1,00,00,000
Total 13 Integrated Development of Wild Life Habitats:					9,06,048					9,06,048	1,00,00,000
Total 110 Wild Life Preservation:					9,06,048					9,06,048	1,00,00,000
Total 2 Environmental Forestry and Wild Life:					9,06,048					9,06,048	1,00,00,000
Total 2406 Forestry and Wild Life:					59,90,06,789	6,78,31,567			6,78,31,567	66,68,38,356	1,37,17,41,000
Grant : 44 Governor											
Parameter : 3 Charged											
2406	02	112	45	60	29	94,185	64,026		64,026	1,58,211	20,00,000
Total 29 :					94,185	64,026			64,026	1,58,211	20,00,000
Total 60 Maintenance of Garden at Raj Bhawan:					94,185	64,026			64,026	1,58,211	20,00,000
Total 45 East Sikkim:					94,185	64,026			64,026	1,58,211	20,00,000
Total 112 Public Gardens:					94,185	64,026			64,026	1,58,211	20,00,000
Total 2 Environmental Forestry and Wild Life:					94,185	64,026			64,026	1,58,211	20,00,000
Total 2406 Forestry and Wild Life:					59,90,06,789	6,78,31,567			6,78,31,567	66,68,38,356	1,37,17,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01	3,88,42,530	67,06,929			67,06,929	4,55,49,459	8,40,26,000
Total 1 :						3,88,42,530	67,06,929			67,06,929	4,55,49,459	8,40,26,000
11							11,518			11,518	11,518	1,66,000
Total 11 :							11,518			11,518	11,518	1,66,000
13						67,552	56,092			56,092	1,23,644	1,31,000
Total 13 :						67,552	56,092			56,092	1,23,644	1,31,000
Total 45 East District:						3,89,10,082	67,74,539			67,74,539	4,56,84,621	8,43,23,000
49	01					2,920					2,920	6,65,31,000
Total 1 :						2,920				2,920	2,920	6,65,31,000
Total 49 Pakyong District:						2,920					2,920	6,65,31,000
Total 0 NULL:						3,89,13,002	67,74,539			67,74,539	4,56,87,541	15,08,54,000
Total 1 Direction and Administration:						3,89,13,002	67,74,539			67,74,539	4,56,87,541	15,08,54,000
102	69	45	01			1,05,65,705	19,01,083			19,01,083	1,24,66,788	2,31,47,000
Total 1 :						1,05,65,705	19,01,083			19,01,083	1,24,66,788	2,31,47,000
02						45,000	9,000			9,000	54,000	1,08,000
Total 2 :						45,000	9,000			9,000	54,000	1,08,000
13						57,307					57,307	99,000
Total 13 :						57,307					57,307	99,000
Total 45 East District:						1,06,68,012	19,10,083			19,10,083	1,25,78,095	2,33,54,000
Total 69 Social Forestry:						1,06,68,012	19,10,083			19,10,083	1,25,78,095	2,33,54,000
Total 102 Social and Farm Forestry:						1,06,68,012	19,10,083			19,10,083	1,25,78,095	2,33,54,000
105	73	45	01			75,11,595	11,89,864			11,89,864	87,01,459	1,76,62,000
Total 1 :						75,11,595	11,89,864			11,89,864	87,01,459	1,76,62,000
Total 45 East District:						75,11,595	11,89,864			11,89,864	87,01,459	1,76,62,000
Total 73 Utilisation Circle:						75,11,595	11,89,864			11,89,864	87,01,459	1,76,62,000
Total 105 Forest Produce:						75,11,595	11,89,864			11,89,864	87,01,459	1,76,62,000
Total 1 Forestry:						5,70,92,609	98,74,486			98,74,486	6,69,67,095	19,18,70,000
02	110	00	45	01		2,18,09,263	35,94,332			35,94,332	2,54,03,595	4,56,40,000
Total 1 :						2,18,09,263	35,94,332			35,94,332	2,54,03,595	4,56,40,000
02						54,000	9,000			9,000	63,000	11,99,000
Total 2 :						54,000	9,000			9,000	63,000	11,99,000
13						18,000					18,000	73,000
Total 13 :						18,000					18,000	73,000
Total 45 East District:						2,18,81,263	36,03,332			36,03,332	2,54,84,595	4,69,12,000
Total 0 NULL:						2,18,81,263	36,03,332			36,03,332	2,54,84,595	4,69,12,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	02	110	Total 110 Wild Life Preservation:		2,18,81,263	36,03,332			36,03,332	2,54,84,595	4,69,12,000
		112	00	45 01	2,60,55,841	46,34,452			46,34,452	3,06,90,293	5,66,92,000
			Total 1 :		2,60,55,841	46,34,452			46,34,452	3,06,90,293	5,66,92,000
		02			81,000					81,000	32,90,000
			Total 2 :		81,000					81,000	32,90,000
			Total 45 East District:		2,61,36,841	46,34,452			46,34,452	3,07,71,293	5,99,82,000
			Total 0 NULL:		2,61,36,841	46,34,452			46,34,452	3,07,71,293	5,99,82,000
			Total 112 Public Gardens:		2,61,36,841	46,34,452			46,34,452	3,07,71,293	5,99,82,000
			Total 2 Environmental Forestry and Wild Life:		4,80,18,104	82,37,784			82,37,784	5,62,55,888	10,68,94,000
			Total 2406 Forestry and Wild Life:		59,90,06,789	6,78,31,567			6,78,31,567	66,68,38,356	1,37,17,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	46	01	4,24,03,191	71,50,086			71,50,086	4,95,53,277	9,15,07,000
Total 1 :						4,24,03,191	71,50,086			71,50,086	4,95,53,277	9,15,07,000
11						20,595	12,050			12,050	32,645	1,50,000
Total 11 :						20,595	12,050			12,050	32,645	1,50,000
13							7,800			7,800	7,800	1,50,000
Total 13 :							7,800			7,800	7,800	1,50,000
Total 46 West District:						4,24,23,786	71,69,936			71,69,936	4,95,93,722	9,18,07,000
Total 0 NULL:						4,24,23,786	71,69,936			71,69,936	4,95,93,722	9,18,07,000
Total 1 Direction and Administration:						4,24,23,786	71,69,936			71,69,936	4,95,93,722	9,18,07,000
102	69	46	01			57,20,832	9,92,010			9,92,010	67,12,842	1,16,00,000
Total 1 :						57,20,832	9,92,010			9,92,010	67,12,842	1,16,00,000
13						540					540	94,000
Total 13 :						540					540	94,000
Total 46 West District:						57,21,372	9,92,010			9,92,010	67,13,382	1,16,94,000
Total 69 Social Forestry:						57,21,372	9,92,010			9,92,010	67,13,382	1,16,94,000
Total 102 Social and Farm Forestry:						57,21,372	9,92,010			9,92,010	67,13,382	1,16,94,000
Total 1 Forestry:						4,81,45,158	81,61,946			81,61,946	5,63,07,104	10,35,01,000
02	110	00	46	01		1,07,09,984	2,51,937			2,51,937	1,09,61,921	2,45,91,000
Total 1 :						1,07,09,984	2,51,937			2,51,937	1,09,61,921	2,45,91,000
13							1,900			1,900	1,900	73,000
Total 13 :							1,900			1,900	1,900	73,000
Total 46 West District:						1,07,09,984	2,53,837			2,53,837	1,09,63,821	2,46,64,000
Total 0 NULL:						1,07,09,984	2,53,837			2,53,837	1,09,63,821	2,46,64,000
Total 110 Wild Life Preservation:						1,07,09,984	2,53,837			2,53,837	1,09,63,821	2,46,64,000
Total 2 Environmental Forestry and Wild Life:						1,07,09,984	2,53,837			2,53,837	1,09,63,821	2,46,64,000
Total 2406 Forestry and Wild Life:						59,90,06,789	6,78,31,567			6,78,31,567	66,68,38,356	1,37,17,41,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	47	01			2,23,88,533	37,00,030	37,00,030	2,60,88,563	5,20,86,000
					Total 1 :			2,23,88,533	37,00,030	37,00,030	2,60,88,563	5,20,86,000
					02			1,73,850	34,950	34,950	2,08,800	9,30,000
					Total 2 :			1,73,850	34,950	34,950	2,08,800	9,30,000
					13			5,550	16,500	16,500	22,050	1,23,000
					Total 13 :			5,550	16,500	16,500	22,050	1,23,000
					Total 47 North District:			2,25,67,933	37,51,480	37,51,480	2,63,19,413	5,31,39,000
					Total 0 NULL:			2,25,67,933	37,51,480	37,51,480	2,63,19,413	5,31,39,000
					Total 1 Direction and Administration:			2,25,67,933	37,51,480	37,51,480	2,63,19,413	5,31,39,000
101	66	47	02					5,20,696	1,32,308	1,32,308	6,53,004	15,58,000
					Total 2 :			5,20,696	1,32,308	1,32,308	6,53,004	15,58,000
					Total 47 North District:			5,20,696	1,32,308	1,32,308	6,53,004	15,58,000
					Total 66 Forest Protection Schemes:			5,20,696	1,32,308	1,32,308	6,53,004	15,58,000
					Total 101 Forest Conservation, Development and Regeneration:			5,20,696	1,32,308	1,32,308	6,53,004	15,58,000
102	69	47	01					46,48,748	7,78,912	7,78,912	54,27,660	1,01,15,000
					Total 1 :			46,48,748	7,78,912	7,78,912	54,27,660	1,01,15,000
					Total 47 North District:			46,48,748	7,78,912	7,78,912	54,27,660	1,01,15,000
					Total 69 Social Forestry:			46,48,748	7,78,912	7,78,912	54,27,660	1,01,15,000
70	47	02						4,09,200	10,500	10,500	4,19,700	10,02,000
					Total 2 :			4,09,200	10,500	10,500	4,19,700	10,02,000
					Total 47 North District:			4,09,200	10,500	10,500	4,19,700	10,02,000
					Total 70 Farm Forestry:			4,09,200	10,500	10,500	4,19,700	10,02,000
71	47	02						1,18,340	30,070	30,070	1,48,410	1,64,000
					Total 2 :			1,18,340	30,070	30,070	1,48,410	1,64,000
					Total 47 North District:			1,18,340	30,070	30,070	1,48,410	1,64,000
					Total 71 Plantation Scheme:			1,18,340	30,070	30,070	1,48,410	1,64,000
					Total 102 Social and Farm Forestry:			51,76,288	8,19,482	8,19,482	59,95,770	1,12,81,000
					Total 1 Forestry:			2,82,64,917	47,03,270	47,03,270	3,29,68,187	6,59,78,000
02	110	00	47	01				54,27,306	8,21,160	8,21,160	62,48,466	1,22,30,000
					Total 1 :			54,27,306	8,21,160	8,21,160	62,48,466	1,22,30,000
					02			1,98,290			1,98,290	3,96,000
					Total 2 :			1,98,290			1,98,290	3,96,000
					13				4,648	4,648	4,648	73,000
					Total 13 :				4,648	4,648	4,648	73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	110	00	47	Total 47 North District:	56,25,596	8,25,808			8,25,808	64,51,404	1,26,99,000
					Total 0 NULL:	56,25,596	8,25,808			8,25,808	64,51,404	1,26,99,000
					Total 110 Wild Life Preservation:	56,25,596	8,25,808			8,25,808	64,51,404	1,26,99,000
					Total 2 Environmental Forestry and Wild Life:	56,25,596	8,25,808			8,25,808	64,51,404	1,26,99,000
					Total 2406 Forestry and Wild Life:	59,90,06,789	6,78,31,567			6,78,31,567	66,68,38,356	1,37,17,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	3,99,27,286	69,15,080			69,15,080	4,68,42,366	8,86,74,000
					Total 1 :	3,99,27,286	69,15,080			69,15,080	4,68,42,366	8,86,74,000
					02	56,175	18,725			18,725	74,900	8,26,000
					Total 2 :	56,175	18,725			18,725	74,900	8,26,000
					13		39,712			39,712	39,712	1,23,000
					Total 13 :		39,712			39,712	39,712	1,23,000
					Total 48 South District:	3,99,83,461	69,73,517			69,73,517	4,69,56,978	8,96,23,000
					Total 0 NULL:	3,99,83,461	69,73,517			69,73,517	4,69,56,978	8,96,23,000
					Total 1 Direction and Administration:	3,99,83,461	69,73,517			69,73,517	4,69,56,978	8,96,23,000
	102	69	48		01	42,63,584	7,82,600			7,82,600	50,46,184	88,75,000
					Total 1 :	42,63,584	7,82,600			7,82,600	50,46,184	88,75,000
					11		26,200			26,200	26,200	42,000
					Total 11 :		26,200			26,200	26,200	42,000
					13	39,697					39,697	94,000
					Total 13 :	39,697					39,697	94,000
					Total 48 South District:	43,03,281	8,08,800			8,08,800	51,12,081	90,11,000
					Total 69 Social Forestry:	43,03,281	8,08,800			8,08,800	51,12,081	90,11,000
					Total 102 Social and Farm Forestry:	43,03,281	8,08,800			8,08,800	51,12,081	90,11,000
					Total 1 Forestry:	4,42,86,742	77,82,317			77,82,317	5,20,69,059	9,86,34,000
	02	110	00	48	01	92,03,417	15,28,294			15,28,294	1,07,31,711	1,94,84,000
					Total 1 :	92,03,417	15,28,294			15,28,294	1,07,31,711	1,94,84,000
					02	42,000					42,000	5,81,000
					Total 2 :	42,000					42,000	5,81,000
					13	15,300					15,300	61,000
					Total 13 :	15,300					15,300	61,000
					Total 48 South District:	92,60,717	15,28,294			15,28,294	1,07,89,011	2,01,26,000
					Total 0 NULL:	92,60,717	15,28,294			15,28,294	1,07,89,011	2,01,26,000
					Total 110 Wild Life Preservation:	92,60,717	15,28,294			15,28,294	1,07,89,011	2,01,26,000
					Total 2 Environmental Forestry and Wild Life:	92,60,717	15,28,294			15,28,294	1,07,89,011	2,01,26,000
					Total 2406 Forestry and Wild Life:	59,90,06,789	6,78,31,567			6,78,31,567	66,68,38,356	1,37,17,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	49	01	2,87,49,052	48,19,751			48,19,751	3,35,68,803	6,65,31,000
					Total 1 :	2,87,49,052	48,19,751			48,19,751	3,35,68,803	6,65,31,000
					02	3,72,512	1,71,922			1,71,922	5,44,434	12,79,000
					Total 2 :	3,72,512	1,71,922			1,71,922	5,44,434	12,79,000
					11	14,580					14,580	1,31,000
					Total 11 :	14,580					14,580	1,31,000
					Total 49 Pakyong District:	2,91,36,144	49,91,673			49,91,673	3,41,27,817	6,79,41,000
					Total 0 NULL:	2,91,36,144	49,91,673			49,91,673	3,41,27,817	6,79,41,000
					Total 1 Direction and Administration:	2,91,36,144	49,91,673			49,91,673	3,41,27,817	6,79,41,000
					Total 1 Forestry:	2,91,36,144	49,91,673			49,91,673	3,41,27,817	6,79,41,000
					Total 2406 Forestry and Wild Life:	59,90,06,789	6,78,31,567			6,78,31,567	66,68,38,356	1,37,17,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 12 Forest And Environment Parameter : 1 Voted -----													
2406	01	001	00	46	01	-	20,135				-	20,135	9,15,07,000
Total 1 :						-	20,135				-	20,135	9,15,07,000
Total 46 West District:						-	20,135				-	20,135	9,15,07,000
Total 0 NULL:						-	20,135				-	20,135	9,15,07,000
Total 1 Direction and Administration:						-	20,135				-	20,135	9,15,07,000
Total 1 Forestry:						-	20,135				-	20,135	9,15,07,000
Total 2406 Forestry and Wild Life:						59,90,06,789	6,78,31,567			6,78,31,567	66,68,38,356	1,37,17,41,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2407	01	800	60	00	36		5,47,50,000			5,47,50,000	5,47,50,000	10,95,00,000
Total 36 NULL:							5,47,50,000			5,47,50,000	5,47,50,000	10,95,00,000
Total 0 NULL:							5,47,50,000			5,47,50,000	5,47,50,000	10,95,00,000
Total 60 Sikkim Tea Board:							5,47,50,000			5,47,50,000	5,47,50,000	10,95,00,000
Total 800 Other expenditure:							5,47,50,000			5,47,50,000	5,47,50,000	10,95,00,000
Total 1 Tea:							5,47,50,000			5,47,50,000	5,47,50,000	10,95,00,000
Total 2407 Plantations:						1,059	5,47,50,000			5,47,50,000	5,47,51,059	10,96,50,000
Grant : 44 Governor												
Parameter : 3 Charged												
2407	01	800	61	00	49	1,059					1,059	1,50,000
Total 49 NULL:						1,059					1,059	1,50,000
Total 0 NULL:						1,059					1,059	1,50,000
Total 61 Tea Garden:						1,059					1,059	1,50,000
Total 800 Other expenditure:						1,059					1,059	1,50,000
Total 1 Tea:						1,059					1,059	1,50,000
Total 2407 Plantations:						1,059	5,47,50,000			5,47,50,000	5,47,51,059	10,96,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01	2,83,53,632	53,95,277			53,95,277	3,37,48,909	6,68,24,000
					Total 1 :	2,83,53,632	53,95,277			53,95,277	3,37,48,909	6,68,24,000
					02	39,20,024	7,88,131			7,88,131	47,08,155	94,58,000
					Total 2 :	39,20,024	7,88,131			7,88,131	47,08,155	94,58,000
					11	81,150					81,150	2,40,000
					Total 11 :	81,150					81,150	2,40,000
					13	4,36,522	20,354			20,354	4,56,876	16,98,000
					Total 13 :	4,36,522	20,354			20,354	4,56,876	16,98,000
					14	83,340					83,340	8,28,000
					Total 14 :	83,340					83,340	8,28,000
					24	25,868	1,81,449			1,81,449	2,07,317	1,000
					Total 24 :	25,868	1,81,449			1,81,449	2,07,317	1,000
					26	8,400					8,400	1,000
					Total 26 :	8,400					8,400	1,000
					29	28,16,774	2,12,400			2,12,400	30,29,174	1,35,00,000
					Total 29 :	28,16,774	2,12,400			2,12,400	30,29,174	1,35,00,000
					Total 44 Head Office Establishment:	3,57,25,710	65,97,611			65,97,611	4,23,23,321	9,25,50,000
	60				01	41,98,531	6,67,068			6,67,068	48,65,599	1,01,34,000
					Total 1 :	41,98,531	6,67,068			6,67,068	48,65,599	1,01,34,000
					13	1,53,763	8,040			8,040	1,61,803	4,12,000
					Total 13 :	1,53,763	8,040			8,040	1,61,803	4,12,000
					Total 60 Consumer Affairs:	43,52,294	6,75,108			6,75,108	50,27,402	1,05,46,000
					Total 0 NULL:	4,00,78,004	72,72,719			72,72,719	4,73,50,723	10,30,96,000
					Total 1 Direction and Administration:	4,00,78,004	72,72,719			72,72,719	4,73,50,723	10,30,96,000
101	60				13	10,999					10,999	1,94,000
					Total 13 NULL:	10,999					10,999	1,94,000
					Total 0 NULL:	10,999					10,999	1,94,000
					Total 60 Establishment of Food Grain Godowns:	10,999					10,999	1,94,000
					Total 101 Procurement and Supply:	10,999					10,999	1,94,000
102	62				33		1,11,29,000			1,11,29,000	1,11,29,000	2,60,80,000
					Total 33 NULL:		1,11,29,000			1,11,29,000	1,11,29,000	2,60,80,000
					Total 0 NULL:		1,11,29,000			1,11,29,000	1,11,29,000	2,60,80,000
					Total 62 Subsidies on Sale of Rice:		1,11,29,000			1,11,29,000	1,11,29,000	2,60,80,000
					Total 102 Food Subsidies:		1,11,29,000			1,11,29,000	1,11,29,000	2,60,80,000
					Total 1 Food:	4,00,89,003	1,84,01,719			1,84,01,719	5,84,90,722	12,93,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408				Total 2408 Food Storage and Warehousing:		10,14,05,426	6,85,14,017			6,85,14,017	16,99,19,443	33,74,46,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	102	62	00	60		3,85,00,000			3,85,00,000	3,85,00,000	6,99,98,000
						Total 60 NULL:	3,85,00,000			3,85,00,000	3,85,00,000	6,99,98,000
						Total 0 NULL:	3,85,00,000			3,85,00,000	3,85,00,000	6,99,98,000
						Total 62 Subsidies on Sale of Rice:	3,85,00,000			3,85,00,000	3,85,00,000	6,99,98,000
						Total 102 Food Subsidies:	3,85,00,000			3,85,00,000	3,85,00,000	6,99,98,000
						Total 1 Food:	3,85,00,000			3,85,00,000	3,85,00,000	6,99,98,000
						Total 2408 Food Storage and Warehousing:	10,14,05,426	6,85,14,017		6,85,14,017	16,99,19,443	33,74,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02	1,63,200					1,63,200	94,58,000
					Total 2 :	1,63,200					1,63,200	94,58,000
					Total 44 Head Office Establishment:	1,63,200					1,63,200	94,58,000
	45			01		1,12,84,211	19,48,623			19,48,623	1,32,32,834	2,90,88,000
					Total 1 :	1,12,84,211	19,48,623			19,48,623	1,32,32,834	2,90,88,000
				02		20,50,938	4,47,335			4,47,335	24,98,273	51,74,000
					Total 2 :	20,50,938	4,47,335			4,47,335	24,98,273	51,74,000
				13		84,045	24,160			24,160	1,08,205	8,50,000
					Total 13 :	84,045	24,160			24,160	1,08,205	8,50,000
				24		43,104	5,382			5,382	48,486	1,000
					Total 24 :	43,104	5,382			5,382	48,486	1,000
				29		9,984	13,185			13,185	23,169	1,000
					Total 29 :	9,984	13,185			13,185	23,169	1,000
					Total 45 Gangtok District:	1,34,72,282	24,38,685			24,38,685	1,59,10,967	3,51,14,000
					Total 0 NULL:	1,36,35,482	24,38,685			24,38,685	1,60,74,167	4,45,72,000
					Total 1 Direction and Administration:	1,36,35,482	24,38,685			24,38,685	1,60,74,167	4,45,72,000
					Total 1 Food:	1,36,35,482	24,38,685			24,38,685	1,60,74,167	4,45,72,000
					Total 2408 Food Storage and Warehousing:	10,14,05,426	6,85,14,017			6,85,14,017	16,99,19,443	33,74,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01	1,29,78,494	20,52,974			20,52,974	1,50,31,468	3,44,84,000
					Total 1 :	1,29,78,494	20,52,974			20,52,974	1,50,31,468	3,44,84,000
					02	31,29,582	9,94,700			9,94,700	41,24,282	90,72,000
					Total 2 :	31,29,582	9,94,700			9,94,700	41,24,282	90,72,000
					11	52,150	34,150			34,150	86,300	99,000
					Total 11 :	52,150	34,150			34,150	86,300	99,000
					13	1,40,462	54,950			54,950	1,95,412	4,98,000
					Total 13 :	1,40,462	54,950			54,950	1,95,412	4,98,000
					Total 46 Gyalshing District:	1,63,00,688	31,36,774			31,36,774	1,94,37,462	4,41,53,000
					Total 0 NULL:	1,63,00,688	31,36,774			31,36,774	1,94,37,462	4,41,53,000
					Total 1 Direction and Administration:	1,63,00,688	31,36,774			31,36,774	1,94,37,462	4,41,53,000
					Total 1 Food:	1,63,00,688	31,36,774			31,36,774	1,94,37,462	4,41,53,000
					Total 2408 Food Storage and Warehousing:	10,14,05,426	6,85,14,017			6,85,14,017	16,99,19,443	33,74,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	47	01	35,41,600	4,13,034			4,13,034	39,54,634	71,50,000
					Total 1 :	35,41,600	4,13,034			4,13,034	39,54,634	71,50,000
					02	9,08,400	1,51,400			1,51,400	10,59,800	20,56,000
					Total 2 :	9,08,400	1,51,400			1,51,400	10,59,800	20,56,000
					11	38,424					38,424	80,000
					Total 11 :	38,424					38,424	80,000
					13	1,09,952	4,500			4,500	1,14,452	3,49,000
					Total 13 :	1,09,952	4,500			4,500	1,14,452	3,49,000
					24	47,572	13,470			13,470	61,042	1,000
					Total 24 :	47,572	13,470			13,470	61,042	1,000
					Total 47 Mangan District:	46,45,948	5,82,404			5,82,404	52,28,352	96,36,000
					Total 0 NULL:	46,45,948	5,82,404			5,82,404	52,28,352	96,36,000
					Total 1 Direction and Administration:	46,45,948	5,82,404			5,82,404	52,28,352	96,36,000
					Total 1 Food:	46,45,948	5,82,404			5,82,404	52,28,352	96,36,000
					Total 2408 Food Storage and Warehousing:	10,14,05,426	6,85,14,017			6,85,14,017	16,99,19,443	33,74,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	48	01	1,70,68,393	30,46,616			30,46,616	2,01,15,009	3,50,18,000
					Total 1 :	1,70,68,393	30,46,616			30,46,616	2,01,15,009	3,50,18,000
					02	14,41,200	3,59,475			3,59,475	18,00,675	34,10,000
					Total 2 :	14,41,200	3,59,475			3,59,475	18,00,675	34,10,000
					11	27,650					27,650	1,00,000
					Total 11 :	27,650					27,650	1,00,000
					13	1,60,590	42,291			42,291	2,02,881	4,79,000
					Total 13 :	1,60,590	42,291			42,291	2,02,881	4,79,000
					14		76,868			76,868	76,868	7,05,000
					Total 14 :		76,868			76,868	76,868	7,05,000
					Total 48 Namchi District:	1,86,97,833	35,25,250			35,25,250	2,22,23,083	3,97,12,000
					Total 0 NULL:	1,86,97,833	35,25,250			35,25,250	2,22,23,083	3,97,12,000
					Total 1 Direction and Administration:	1,86,97,833	35,25,250			35,25,250	2,22,23,083	3,97,12,000
					Total 1 Food:	1,86,97,833	35,25,250			35,25,250	2,22,23,083	3,97,12,000
					Total 2408 Food Storage and Warehousing:	10,14,05,426	6,85,14,017			6,85,14,017	16,99,19,443	33,74,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 11 Food And Civil Supplies Parameter : 1 Voted										
2408	01	001	00 49 01	21,01,898	7,11,594			7,11,594	28,13,492	1,000
			Total 1 :	21,01,898	7,11,594			7,11,594	28,13,492	1,000
			02	5,54,273					5,54,273	1,000
			Total 2 :	5,54,273					5,54,273	1,000
			13		8,855			8,855	8,855	1,000
			Total 13 :		8,855			8,855	8,855	1,000
			Total 49 Pakyong District:	26,56,171	7,20,449			7,20,449	33,76,620	3,000
			Total 0 NULL:	26,56,171	7,20,449			7,20,449	33,76,620	3,000
			Total 1 Direction and Administration:	26,56,171	7,20,449			7,20,449	33,76,620	3,000
			Total 1 Food:	26,56,171	7,20,449			7,20,449	33,76,620	3,000
			Total 2408 Food Storage and Warehousing:	10,14,05,426	6,85,14,017			6,85,14,017	16,99,19,443	33,74,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	50	01	32,94,171	9,12,295			9,12,295	42,06,466	1,000
Total 1 :						32,94,171	9,12,295			9,12,295	42,06,466	1,000
			02			20,86,130	2,96,441			2,96,441	23,82,571	1,000
Total 2 :						20,86,130	2,96,441			2,96,441	23,82,571	1,000
Total 50 Soreng District:						53,80,301	12,08,736			12,08,736	65,89,037	2,000
Total 0 NULL:						53,80,301	12,08,736			12,08,736	65,89,037	2,000
Total 1 Direction and Administration:						53,80,301	12,08,736			12,08,736	65,89,037	2,000
Total 1 Food:						53,80,301	12,08,736			12,08,736	65,89,037	2,000
Total 2408 Food Storage and Warehousing:						10,14,05,426	6,85,14,017			6,85,14,017	16,99,19,443	33,74,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	3,24,40,947	56,97,100			56,97,100	3,81,38,047	7,74,46,000
Total 1 :						3,24,40,947	56,97,100			56,97,100	3,81,38,047	7,74,46,000
					02	19,11,215	3,53,602	-	9,667	3,43,935	22,55,150	60,79,000
Total 2 :						19,11,215	3,53,602	-	9,667	3,43,935	22,55,150	60,79,000
					11	89,650	6,870			6,870	96,520	6,26,000
Total 11 :						89,650	6,870			6,870	96,520	6,26,000
					13	11,84,771	4,96,270			4,96,270	16,81,041	31,95,000
Total 13 :						11,84,771	4,96,270			4,96,270	16,81,041	31,95,000
Total 44 Head Office Establishment:						3,56,26,583	65,53,842	-	9,667	65,44,175	4,21,70,758	8,73,46,000
Total 0 NULL:						3,56,26,583	65,53,842	-	9,667	65,44,175	4,21,70,758	8,73,46,000
Total 1 Direction and Administration:						3,56,26,583	65,53,842	-	9,667	65,44,175	4,21,70,758	8,73,46,000
Total 0 NULL:						3,56,26,583	65,53,842	-	9,667	65,44,175	4,21,70,758	8,73,46,000
Total 2425 Co-operation:						8,98,40,710	1,54,74,192	-	9,667	1,54,64,525	10,53,05,235	32,71,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 5 Centrally Sponsored Scheme												
2425	00	107	62	00	70	44,00,000					44,00,000	4,21,13,000
Total 70 NULL:						44,00,000					44,00,000	4,21,13,000
Total 0 NULL:						44,00,000					44,00,000	4,21,13,000
Total 62 Assistance to Credit Co-operatives:						44,00,000					44,00,000	4,21,13,000
Total 107 Assistance to Credit Co-operatives:						44,00,000					44,00,000	4,21,13,000
Total 0 NULL:						44,00,000					44,00,000	4,21,13,000
Total 2425 Co-operation:						8,98,40,710	1,54,74,192	-	9,667	1,54,64,525	10,53,05,235	32,71,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted											
2425	00	001	00	45 01	77,68,544	14,15,928			14,15,928	91,84,472	1,79,50,000
				Total 1 :	77,68,544	14,15,928			14,15,928	91,84,472	1,79,50,000
				02	2,94,000					2,94,000	3,56,000
				Total 2 :	2,94,000					2,94,000	3,56,000
				11	80,000					80,000	1,51,000
				Total 11 :	80,000					80,000	1,51,000
				13	3,87,586	5,002			5,002	3,92,588	6,59,000
				Total 13 :	3,87,586	5,002			5,002	3,92,588	6,59,000
				14	92,952	1,39,428			1,39,428	2,32,380	5,58,000
				Total 14 :	92,952	1,39,428			1,39,428	2,32,380	5,58,000
				Total 45 East District:	86,23,082	15,60,358			15,60,358	1,01,83,440	1,96,74,000
				Total 0 NULL:	86,23,082	15,60,358			15,60,358	1,01,83,440	1,96,74,000
				Total 1 Direction and Administration:	86,23,082	15,60,358			15,60,358	1,01,83,440	1,96,74,000
				Total 0 NULL:	86,23,082	15,60,358			15,60,358	1,01,83,440	1,96,74,000
				Total 2425 Co-operation:	8,98,40,710	1,54,74,192	-	9,667	1,54,64,525	10,53,05,235	32,71,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	51,41,925	8,79,764			8,79,764	60,21,689	96,37,000
Total 1 :						51,41,925	8,79,764			8,79,764	60,21,689	96,37,000
02						3,28,350	50,225			50,225	3,78,575	6,03,000
Total 2 :						3,28,350	50,225			50,225	3,78,575	6,03,000
11							36,000			36,000	36,000	1,47,000
Total 11 :							36,000			36,000	36,000	1,47,000
13						1,13,443	67,169			67,169	1,80,612	6,51,000
Total 13 :						1,13,443	67,169			67,169	1,80,612	6,51,000
Total 46 West District:						55,83,718	10,33,158			10,33,158	66,16,876	1,10,38,000
52	01					7,90,352					7,90,352	
Total 1 :						7,90,352					7,90,352	
Total 52 Soreng Sub-Division:						7,90,352					7,90,352	
Total 0 NULL:						63,74,070	10,33,158			10,33,158	74,07,228	1,10,38,000
Total 1 Direction and Administration:						63,74,070	10,33,158			10,33,158	74,07,228	1,10,38,000
Total 0 NULL:						63,74,070	10,33,158			10,33,158	74,07,228	1,10,38,000
Total 2425 Co-operation:						8,98,40,710	1,54,74,192	-	9,667	1,54,64,525	10,53,05,235	32,71,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01	44,86,219	6,51,746			6,51,746	51,37,965	1,07,86,000
					Total 1 :	44,86,219	6,51,746			6,51,746	51,37,965	1,07,86,000
					02	75,000	25,000			25,000	1,00,000	2,16,000
					Total 2 :	75,000	25,000			25,000	1,00,000	2,16,000
					11	8,988					8,988	1,30,000
					Total 11 :	8,988					8,988	1,30,000
					13	49,610	16,550			16,550	66,160	3,29,000
					Total 13 :	49,610	16,550			16,550	66,160	3,29,000
					Total 47 North District:	46,19,817	6,93,296			6,93,296	53,13,113	1,14,61,000
55					01	6,58,960	1,48,781			1,48,781	8,07,741	14,68,000
					Total 1 :	6,58,960	1,48,781			1,48,781	8,07,741	14,68,000
					13	20,021	13,350			13,350	33,371	1,59,000
					Total 13 :	20,021	13,350			13,350	33,371	1,59,000
					Total 55 Chungthang Sub-Division:	6,78,981	1,62,131			1,62,131	8,41,112	16,27,000
					Total 0 NULL:	52,98,798	8,55,427			8,55,427	61,54,225	1,30,88,000
					Total 1 Direction and Administration:	52,98,798	8,55,427			8,55,427	61,54,225	1,30,88,000
					Total 0 NULL:	52,98,798	8,55,427			8,55,427	61,54,225	1,30,88,000
					Total 2425 Co-operation:	8,98,40,710	1,54,74,192	-	9,667	1,54,64,525	10,53,05,235	32,71,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01	82,03,911	15,64,206			15,64,206	97,68,117	1,83,51,000
Total 1 :						82,03,911	15,64,206			15,64,206	97,68,117	1,83,51,000
					02	5,42,380	1,08,275			1,08,275	6,50,655	8,69,000
Total 2 :						5,42,380	1,08,275			1,08,275	6,50,655	8,69,000
					13	45,561	56,000			56,000	1,01,561	1,99,000
Total 13 :						45,561	56,000			56,000	1,01,561	1,99,000
Total 48 South District:						87,91,852	17,28,481			17,28,481	1,05,20,333	1,94,19,000
57					01	48,19,873	7,86,546			7,86,546	56,06,419	95,87,000
Total 1 :						48,19,873	7,86,546			7,86,546	56,06,419	95,87,000
					13	18,762	18,700			18,700	37,462	1,71,000
Total 13 :						18,762	18,700			18,700	37,462	1,71,000
Total 57 Ravongla Sub-Division:						48,38,635	8,05,246			8,05,246	56,43,881	97,58,000
Total 0 NULL:						1,36,30,487	25,33,727			25,33,727	1,61,64,214	2,91,77,000
Total 1 Direction and Administration:						1,36,30,487	25,33,727			25,33,727	1,61,64,214	2,91,77,000
Total 0 NULL:						1,36,30,487	25,33,727			25,33,727	1,61,64,214	2,91,77,000
Total 2425 Co-operation:						8,98,40,710	1,54,74,192	-	9,667	1,54,64,525	10,53,05,235	32,71,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	5,13,272					5,13,272	7,74,46,000
					Total 1 :	5,13,272					5,13,272	7,74,46,000
					02	2,43,300					2,43,300	60,79,000
					Total 2 :	2,43,300					2,43,300	60,79,000
					Total 44 Head Office Establishment:	7,56,572					7,56,572	8,35,25,000
				50	01	21,93,524					21,93,524	
					Total 1 :	21,93,524					21,93,524	
					Total 50 Pakyong Sub-Division:	21,93,524					21,93,524	
				51	01	42,34,864	5,38,379			5,38,379	47,73,243	76,85,000
					Total 1 Motor Vehicles:	42,34,864	5,38,379			5,38,379	47,73,243	76,85,000
					13		1,900			1,900	1,900	1,99,000
					Total 13 Motor Vehicles:		1,900			1,900	1,900	1,99,000
					Total 51 Rongli Sub-Division:	42,34,864	5,40,279			5,40,279	47,75,143	78,84,000
					Total 0 NULL:	71,84,960	5,40,279			5,40,279	77,25,239	9,14,09,000
				49	00	01	36,83,521	12,60,925		12,60,925	49,44,446	1,46,47,000
					Total 1 NULL:	36,83,521	12,60,925			12,60,925	49,44,446	1,46,47,000
					02	1,77,600	84,000			84,000	2,61,600	6,99,000
					Total 2 NULL:	1,77,600	84,000			84,000	2,61,600	6,99,000
					13	27,429	71,432			71,432	98,861	1,73,000
					Total 13 NULL:	27,429	71,432			71,432	98,861	1,73,000
					Total 0 NULL:	38,88,550	14,16,357			14,16,357	53,04,907	1,55,19,000
					Total 49 Pakyong District:	38,88,550	14,16,357			14,16,357	53,04,907	1,55,19,000
					Total 1 Direction and Administration:	1,10,73,510	19,56,636			19,56,636	1,30,30,146	10,69,28,000
					Total 0 NULL:	1,10,73,510	19,56,636			19,56,636	1,30,30,146	10,69,28,000
					Total 2425 Co-operation:	8,98,40,710	1,54,74,192	-	9,667	1,54,64,525	10,53,05,235	32,71,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	02	1,62,000					1,62,000	60,79,000
					Total 2 :	1,62,000					1,62,000	60,79,000
					Total 44 Head Office Establishment:	1,62,000					1,62,000	60,79,000
			52		01	16,21,264					16,21,264	
					Total 1 :	16,21,264					16,21,264	
					Total 52 Soreng Sub-Division:	16,21,264					16,21,264	
					Total 0 NULL:	17,83,264					17,83,264	60,79,000
	50	00		01		27,87,916	9,00,044			9,00,044	36,87,960	1,07,68,000
					Total 1 NULL:	27,87,916	9,00,044			9,00,044	36,87,960	1,07,68,000
					02	2,43,000	81,000			81,000	3,24,000	9,72,000
					Total 2 NULL:	2,43,000	81,000			81,000	3,24,000	9,72,000
					Total 0 NULL:	30,30,916	9,81,044			9,81,044	40,11,960	1,17,40,000
					Total 50 Soreng District:	30,30,916	9,81,044			9,81,044	40,11,960	1,17,40,000
					Total 1 Direction and Administration:	48,14,180	9,81,044			9,81,044	57,95,224	1,78,19,000
					Total 0 NULL:	48,14,180	9,81,044			9,81,044	57,95,224	1,78,19,000
					Total 2425 Co-operation:	8,98,40,710	1,54,74,192	-	9,667	1,54,64,525	10,53,05,235	32,71,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	73	01	12,42,498					12,42,498	1,77,89,000
Total 1 :						12,42,498					12,42,498	1,77,89,000
Total 73 Dentam Block Administrative Centre:						12,42,498					12,42,498	1,77,89,000
Total 46 West District:						12,42,498					12,42,498	1,77,89,000
Total 1 Direction and Administration:						12,42,498					12,42,498	1,77,89,000
800	36	60	36			61,90,000	61,90,000			61,90,000	1,23,80,000	2,47,37,000
Total 36 :						61,90,000	61,90,000			61,90,000	1,23,80,000	2,47,37,000
Total 60 Sikkim Rural Development Agency(SRDA):						61,90,000	61,90,000			61,90,000	1,23,80,000	2,47,37,000
Total 36 Rural Development Department:						61,90,000	61,90,000			61,90,000	1,23,80,000	2,47,37,000
Total 800 Other expenditure:						61,90,000	61,90,000			61,90,000	1,23,80,000	2,47,37,000
Total 1 Integrated Rural Development programme:						74,32,498	61,90,000			61,90,000	1,36,22,498	4,25,26,000
Total 2501 Special Programmes for Rural Development:						44,97,09,425	9,24,15,536			9,24,15,536	54,21,24,961	1,12,39,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	76	01	67,12,494	11,43,225			11,43,225	78,55,719	1,63,95,000
					Total 1 :	67,12,494	11,43,225			11,43,225	78,55,719	1,63,95,000
					02	51,64,574	10,32,568			10,32,568	61,97,142	1,16,34,000
					Total 2 :	51,64,574	10,32,568			10,32,568	61,97,142	1,16,34,000
					24		96,876			96,876	96,876	1,000
					Total 24 :		96,876			96,876	96,876	1,000
					Total 76 Rakdong Tintek Block Administrative Centre:	1,18,77,068	22,72,669			22,72,669	1,41,49,737	2,80,30,000
77	01					74,40,455	11,57,634			11,57,634	85,98,089	1,39,12,000
					Total 1 :	74,40,455	11,57,634			11,57,634	85,98,089	1,39,12,000
					02	51,71,485	10,54,992			10,54,992	62,26,477	1,25,87,000
					Total 2 :	51,71,485	10,54,992			10,54,992	62,26,477	1,25,87,000
					11	26,863					26,863	42,000
					Total 11 :	26,863					26,863	42,000
					13	46,053	5,463			5,463	51,516	3,11,000
					Total 13 :	46,053	5,463			5,463	51,516	3,11,000
					24		27,000			27,000	27,000	1,000
					Total 24 :		27,000			27,000	27,000	1,000
					Total 77 Khamdong Block Administrative Centre:	1,26,84,856	22,45,089			22,45,089	1,49,29,945	2,68,53,000
78	01					89,48,161	17,26,020			17,26,020	1,06,74,181	2,04,27,000
					Total 1 :	89,48,161	17,26,020			17,26,020	1,06,74,181	2,04,27,000
					02	52,42,933	10,68,637			10,68,637	63,11,570	1,15,62,000
					Total 2 :	52,42,933	10,68,637			10,68,637	63,11,570	1,15,62,000
					11		8,260			8,260	8,260	42,000
					Total 11 :		8,260			8,260	8,260	42,000
					13	1,43,337					1,43,337	3,11,000
					Total 13 :	1,43,337					1,43,337	3,11,000
					Total 78 Ranka Block Administrative Centre:	1,43,34,431	28,02,917			28,02,917	1,71,37,348	3,23,42,000
81	01					1,11,67,805	19,89,748			19,89,748	1,31,57,553	2,41,11,000
					Total 1 :	1,11,67,805	19,89,748			19,89,748	1,31,57,553	2,41,11,000
					02	48,55,454	10,09,280			10,09,280	58,64,734	1,11,15,000
					Total 2 :	48,55,454	10,09,280			10,09,280	58,64,734	1,11,15,000
					11	3,150	6,225			6,225	9,375	42,000
					Total 11 :	3,150	6,225			6,225	9,375	42,000
					13	1,15,878	9,940			9,940	1,25,818	3,11,000
					Total 13 :	1,15,878	9,940			9,940	1,25,818	3,11,000
					24		75,019			75,019	75,019	1,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	45 81							
			Total 24 :		75,019			75,019	75,019	1,000
			29		25,004			25,004	25,004	1,000
			Total 29 :		25,004			25,004	25,004	1,000
			Total 81 Martham Block Administrative Centre:	1,61,42,287	31,15,216			31,15,216	1,92,57,503	3,55,81,000
	82		01	1,17,19,098	19,38,452			19,38,452	1,36,57,550	2,91,14,000
			Total 1 :	1,17,19,098	19,38,452			19,38,452	1,36,57,550	2,91,14,000
			02	67,53,281	13,71,550			13,71,550	81,24,831	1,50,40,000
			Total 2 :	67,53,281	13,71,550			13,71,550	81,24,831	1,50,40,000
			13	1,88,769					1,88,769	3,11,000
			Total 13 :	1,88,769					1,88,769	3,11,000
			24		21,805			21,805	21,805	1,000
			Total 24 :		21,805			21,805	21,805	1,000
			Total 82 Nandok Gram Vikash Kendra:	1,86,61,148	33,31,807			33,31,807	2,19,92,955	4,44,66,000
			Total 45 East District:	7,36,99,790	1,37,67,698			1,37,67,698	8,74,67,488	16,72,72,000
			Total 1 Direction and Administration:	7,36,99,790	1,37,67,698			1,37,67,698	8,74,67,488	16,72,72,000
			Total 1 Integrated Rural Development programme:	7,36,99,790	1,37,67,698			1,37,67,698	8,74,67,488	16,72,72,000
			Total 2501 Special Programmes for Rural Development:	44,97,09,425	9,24,15,536			9,24,15,536	54,21,24,961	1,12,39,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	71	01	43,77,765	7,43,425			7,43,425	51,21,190	83,54,000
Total 1 :						43,77,765	7,43,425			7,43,425	51,21,190	83,54,000
				02		29,35,871	6,76,050			6,76,050	36,11,921	72,99,000
Total 2 :						29,35,871	6,76,050			6,76,050	36,11,921	72,99,000
				11		9,450	9,450			9,450	18,900	42,000
Total 11 :						9,450	9,450			9,450	18,900	42,000
				13			82,520			82,520	82,520	3,11,000
Total 13 :							82,520			82,520	82,520	3,11,000
Total 71 Yuksom Block Administrative Centre:						73,23,086	15,11,445			15,11,445	88,34,531	1,60,06,000
72	01					80,42,963	14,15,730			14,15,730	94,58,693	1,93,24,000
Total 1 :						80,42,963	14,15,730			14,15,730	94,58,693	1,93,24,000
				02		49,42,645	10,05,815			10,05,815	59,48,460	1,09,57,000
Total 2 :						49,42,645	10,05,815			10,05,815	59,48,460	1,09,57,000
				11		10,350	3,350			3,350	13,700	42,000
Total 11 :						10,350	3,350			3,350	13,700	42,000
				13		1,51,487	20,045			20,045	1,71,532	3,11,000
Total 13 :						1,51,487	20,045			20,045	1,71,532	3,11,000
Total 72 Gyalshing Block Administrative Centre:						1,31,47,445	24,44,940			24,44,940	1,55,92,385	3,06,34,000
73	01					75,32,707	14,97,340			14,97,340	90,30,047	1,77,89,000
Total 1 :						75,32,707	14,97,340			14,97,340	90,30,047	1,77,89,000
				02		79,10,605	17,71,986			17,71,986	96,82,591	3,61,65,000
Total 2 :						79,10,605	17,71,986			17,71,986	96,82,591	3,61,65,000
				11		20,625	3,025			3,025	23,650	42,000
Total 11 :						20,625	3,025			3,025	23,650	42,000
				13		1,83,497	6,180			6,180	1,89,677	3,11,000
Total 13 :						1,83,497	6,180			6,180	1,89,677	3,11,000
Total 73 Dentam Block Administrative Centre:						1,56,47,434	32,78,531			32,78,531	1,89,25,965	5,43,07,000
77	01					75,61,499	13,29,470			13,29,470	88,90,969	1,61,72,000
Total 1 :						75,61,499	13,29,470			13,29,470	88,90,969	1,61,72,000
				02		47,43,230	10,13,018			10,13,018	57,56,248	1,07,31,000
Total 2 :						47,43,230	10,13,018			10,13,018	57,56,248	1,07,31,000
				11		6,300	14,900			14,900	21,200	42,000
Total 11 :						6,300	14,900			14,900	21,200	42,000
				13		1,09,293	4,000			4,000	1,13,293	3,11,000
Total 13 :						1,09,293	4,000			4,000	1,13,293	3,11,000
Total 77 Hee Bermiok Block Administrative Centre:						1,24,20,322	23,61,388			23,61,388	1,47,81,710	2,72,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	78	01	66,19,167	11,29,414			11,29,414	77,48,581	1,32,90,000
					Total 1 :	66,19,167	11,29,414			11,29,414	77,48,581	1,32,90,000
					02	59,52,360	11,91,074			11,91,074	71,43,434	1,39,95,000
					Total 2 :	59,52,360	11,91,074			11,91,074	71,43,434	1,39,95,000
					11	40,470					40,470	42,000
					Total 11 :	40,470					40,470	42,000
					13	66,100	73,579			73,579	1,39,679	3,11,000
					Total 13 :	66,100	73,579			73,579	1,39,679	3,11,000
					Total 78 Chongrang Block Administrative Centre:	1,26,78,097	23,94,067			23,94,067	1,50,72,164	2,76,38,000
					Total 46 West District:	6,12,16,384	1,19,90,371			1,19,90,371	7,32,06,755	15,58,41,000
					Total 1 Direction and Administration:	6,12,16,384	1,19,90,371			1,19,90,371	7,32,06,755	15,58,41,000
					Total 1 Integrated Rural Development programme:	6,12,16,384	1,19,90,371			1,19,90,371	7,32,06,755	15,58,41,000
					Total 2501 Special Programmes for Rural Development:	44,97,09,425	9,24,15,536			9,24,15,536	54,21,24,961	1,12,39,68,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	47	71	01	97,04,380	16,49,407		16,49,407	1,13,53,787	1,92,00,000
					Total 1 :	97,04,380	16,49,407		16,49,407	1,13,53,787	1,92,00,000
				02		58,20,394	11,62,850		11,62,850	69,83,244	1,34,23,000
					Total 2 :	58,20,394	11,62,850		11,62,850	69,83,244	1,34,23,000
				11		35,645				35,645	42,000
					Total 11 :	35,645				35,645	42,000
				13		1,25,353				1,25,353	3,11,000
					Total 13 :	1,25,353				1,25,353	3,11,000
				Total 71 Kabi Tingda Block Administrative Centre:		1,56,85,772	28,12,257		28,12,257	1,84,98,029	3,29,76,000
72	01					47,85,088	8,51,090		8,51,090	56,36,178	1,06,92,000
					Total 1 :	47,85,088	8,51,090		8,51,090	56,36,178	1,06,92,000
				02		45,16,044	9,05,525		9,05,525	54,21,569	1,03,14,000
					Total 2 :	45,16,044	9,05,525		9,05,525	54,21,569	1,03,14,000
				13		2,77,983				2,77,983	3,11,000
					Total 13 :	2,77,983				2,77,983	3,11,000
				Total 72 Mangan Block Administrative Centre:		95,79,115	17,56,615		17,56,615	1,13,35,730	2,13,17,000
73	01					45,57,982	6,75,931		6,75,931	52,33,913	1,05,80,000
					Total 1 :	45,57,982	6,75,931		6,75,931	52,33,913	1,05,80,000
				02		29,03,680	5,83,475		5,83,475	34,87,155	67,89,000
					Total 2 :	29,03,680	5,83,475		5,83,475	34,87,155	67,89,000
				11		13,776				13,776	42,000
					Total 11 :	13,776				13,776	42,000
				13		70,532				70,532	3,11,000
					Total 13 :	70,532				70,532	3,11,000
				Total 73 Chungthang Block Administrative Centre:		75,45,970	12,59,406		12,59,406	88,05,376	1,77,22,000
74	01					69,84,809	13,29,431		13,29,431	83,14,240	1,55,34,000
					Total 1 :	69,84,809	13,29,431		13,29,431	83,14,240	1,55,34,000
				02		50,48,577	10,30,452		10,30,452	60,79,029	1,07,19,000
					Total 2 :	50,48,577	10,30,452		10,30,452	60,79,029	1,07,19,000
				13		1,47,298				1,47,298	3,11,000
					Total 13 :	1,47,298				1,47,298	3,11,000
				Total 74 Passingdong (Dzongu) Block Administrative Centre:		1,21,80,684	23,59,883		23,59,883	1,45,40,567	2,65,64,000
				Total 47 North District:		4,49,91,541	81,88,161		81,88,161	5,31,79,702	9,85,79,000
				Total 1 Direction and Administration:		4,49,91,541	81,88,161		81,88,161	5,31,79,702	9,85,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01				Total 1 Integrated Rural Development programme:	4,49,91,541	81,88,161			81,88,161	5,31,79,702	9,85,79,000
					Total 2501 Special Programmes for Rural Development:	44,97,09,425	9,24,15,536			9,24,15,536	54,21,24,961	1,12,39,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	76	02	9,300					9,300	1,16,34,000
					Total 2 :	9,300					9,300	1,16,34,000
					Total 76 Rakdong Tintek Block Administrative Centre:	9,300					9,300	1,16,34,000
					Total 45 East District:	9,300					9,300	1,16,34,000
48	71	01				87,47,656	15,46,588			15,46,588	1,02,94,244	1,87,55,000
					Total 1 :	87,47,656	15,46,588			15,46,588	1,02,94,244	1,87,55,000
					02	53,99,229	11,05,964			11,05,964	65,05,193	1,19,10,000
					Total 2 :	53,99,229	11,05,964			11,05,964	65,05,193	1,19,10,000
					06		53,753			53,753	53,753	1,000
					Total 6 :		53,753			53,753	53,753	1,000
					13		1,20,150			1,20,150	1,20,150	3,11,000
					Total 13 :		1,20,150			1,20,150	1,20,150	3,11,000
					Total 71 Temi Tarku Block Administrative Centre:	1,41,46,885	28,26,455			28,26,455	1,69,73,340	3,09,77,000
72	01					1,01,08,818	17,58,638			17,58,638	1,18,67,456	2,39,94,000
					Total 1 :	1,01,08,818	17,58,638			17,58,638	1,18,67,456	2,39,94,000
					02	64,51,116	14,18,053			14,18,053	78,69,169	1,50,69,000
					Total 2 :	64,51,116	14,18,053			14,18,053	78,69,169	1,50,69,000
					13		1,39,412			1,39,412	1,39,412	3,11,000
					Total 13 :		1,39,412			1,39,412	1,39,412	3,11,000
					Total 72 Melli (Sumbuk) Block Administrative Centre:	1,65,59,934	33,16,103			33,16,103	1,98,76,037	3,93,74,000
73	01					58,99,837	10,96,798			10,96,798	69,96,635	1,41,57,000
					Total 1 :	58,99,837	10,96,798			10,96,798	69,96,635	1,41,57,000
					02	25,33,139	5,02,535			5,02,535	30,35,674	60,62,000
					Total 2 :	25,33,139	5,02,535			5,02,535	30,35,674	60,62,000
					11	4,600				4,600	4,600	42,000
					Total 11 :	4,600				4,600	4,600	42,000
					13	78,156	9,700			9,700	87,856	3,11,000
					Total 13 :	78,156	9,700			9,700	87,856	3,11,000
					Total 73 Wok (Sikhip) Block Administrative Centre:	85,15,732	16,09,033			16,09,033	1,01,24,765	2,05,72,000
74	01					76,20,426	13,28,751			13,28,751	89,49,177	1,68,31,000
					Total 1 :	76,20,426	13,28,751			13,28,751	89,49,177	1,68,31,000
					02	65,10,550	13,55,430			13,55,430	78,65,980	1,50,53,000
					Total 2 :	65,10,550	13,55,430			13,55,430	78,65,980	1,50,53,000
					13	72,154				72,154	72,154	3,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	48 74							
Total 13 :				72,154					72,154	3,11,000
Total 74 Yangang Block Administrative Centre:				1,42,03,130	26,84,181			26,84,181	1,68,87,311	3,21,95,000
75	01			1,57,71,997	31,21,127			31,21,127	1,88,93,124	3,51,08,000
Total 1 :				1,57,71,997	31,21,127			31,21,127	1,88,93,124	3,51,08,000
	02			75,99,433	15,82,518			15,82,518	91,81,951	1,80,97,000
Total 2 :				75,99,433	15,82,518			15,82,518	91,81,951	1,80,97,000
	13				59,658			59,658	59,658	3,11,000
Total 13 :					59,658			59,658	59,658	3,11,000
Total 75 Namchi Block Administrative Centre:				2,33,71,430	47,63,303			47,63,303	2,81,34,733	5,35,16,000
76	01			86,08,256	16,06,381			16,06,381	1,02,14,637	3,53,10,000
Total 1 :				86,08,256	16,06,381			16,06,381	1,02,14,637	3,53,10,000
	02			61,74,808	13,31,343			13,31,343	75,06,151	2,84,14,000
Total 2 :				61,74,808	13,31,343			13,31,343	75,06,151	2,84,14,000
	13			16,500	55,370			55,370	71,870	3,11,000
Total 13 :				16,500	55,370			55,370	71,870	3,11,000
Total 76 Ravongla Block Administrative Centre:				1,47,99,564	29,93,094			29,93,094	1,77,92,658	6,40,35,000
78	01			1,12,39,408	21,07,166			21,07,166	1,33,46,574	2,85,24,000
Total 1 :				1,12,39,408	21,07,166			21,07,166	1,33,46,574	2,85,24,000
	02			79,41,400	18,17,995			18,17,995	97,59,395	1,91,51,000
Total 2 :				79,41,400	18,17,995			18,17,995	97,59,395	1,91,51,000
	11			30,575					30,575	42,000
Total 11 :				30,575					30,575	42,000
	13			82,763					82,763	3,11,000
Total 13 :				82,763					82,763	3,11,000
Total 78 Namthang Block Administrative Centre:				1,92,94,146	39,25,161			39,25,161	2,32,19,307	4,80,28,000
79	01			57,54,653	11,23,868			11,23,868	68,78,521	1,39,63,000
Total 1 :				57,54,653	11,23,868			11,23,868	68,78,521	1,39,63,000
	02			29,71,943	6,13,943			6,13,943	35,85,886	69,76,000
Total 2 :				29,71,943	6,13,943			6,13,943	35,85,886	69,76,000
	13			4,500	1,90,053			1,90,053	1,94,553	3,09,000
Total 13 :				4,500	1,90,053			1,90,053	1,94,553	3,09,000
Total 79 Nandugoan Gram Vikash Kendra:				87,31,096	19,27,864			19,27,864	1,06,58,960	2,12,48,000
Total 48 South District:				11,96,21,917	2,40,45,194			2,40,45,194	14,36,67,111	30,99,45,000
Total 1 Direction and Administration:				11,96,31,217	2,40,45,194			2,40,45,194	14,36,76,411	32,15,79,000
Total 1 Integrated Rural Development programme:				11,96,31,217	2,40,45,194			2,40,45,194	14,36,76,411	32,15,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	Total 2501 Special Programmes for Rural Development:				44,97,09,425	9,24,15,536			9,24,15,536	54,21,24,961	1,12,39,68,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	45 71 01	87,63,284	13,91,912			13,91,912	1,01,55,196	2,09,94,000
			Total 1 :	87,63,284	13,91,912			13,91,912	1,01,55,196	2,09,94,000
			02	56,92,623	10,98,500			10,98,500	67,91,123	1,32,86,000
			Total 2 :	56,92,623	10,98,500			10,98,500	67,91,123	1,32,86,000
			11	13,500	14,400			14,400	27,900	42,000
			Total 11 :	13,500	14,400			14,400	27,900	42,000
			13	77,167					77,167	3,11,000
			Total 13 :	77,167					77,167	3,11,000
			24		61,962			61,962	61,962	1,000
			Total 24 :		61,962			61,962	61,962	1,000
			29		15,744			15,744	15,744	1,000
			Total 29 :		15,744			15,744	15,744	1,000
			Total 71 Duga Block Administrative Centre:	1,45,46,574	25,82,518			25,82,518	1,71,29,092	3,46,35,000
72	01			1,04,98,404	17,25,909			17,25,909	1,22,24,313	2,22,89,000
			Total 1 :	1,04,98,404	17,25,909			17,25,909	1,22,24,313	2,22,89,000
			02	29,73,560	11,41,470			11,41,470	41,15,030	80,97,000
			Total 2 :	29,73,560	11,41,470			11,41,470	41,15,030	80,97,000
			11		34,500			34,500	34,500	42,000
			Total 11 :		34,500			34,500	34,500	42,000
			13	69,505	70,682			70,682	1,40,187	3,11,000
			Total 13 :	69,505	70,682			70,682	1,40,187	3,11,000
			Total 72 Rhenock Block Administrative Centre:	1,35,41,469	29,72,561			29,72,561	1,65,14,030	3,07,39,000
73	01			1,38,50,639	23,26,870			23,26,870	1,61,77,509	3,03,01,000
			Total 1 :	1,38,50,639	23,26,870			23,26,870	1,61,77,509	3,03,01,000
			02	84,65,963	18,48,951			18,48,951	1,03,14,914	1,81,55,000
			Total 2 :	84,65,963	18,48,951			18,48,951	1,03,14,914	1,81,55,000
			11		3,750			3,750	3,750	42,000
			Total 11 :		3,750			3,750	3,750	42,000
			13	5,980	1,550			1,550	7,530	3,11,000
			Total 13 :	5,980	1,550			1,550	7,530	3,11,000
			24		40,365			40,365	40,365	1,000
			Total 24 :		40,365			40,365	40,365	1,000
			29		20,419			20,419	20,419	1,000
			Total 29 :		20,419			20,419	20,419	1,000
			Total 73 Pakyong Block Administrative Centre:	2,23,22,582	42,41,905			42,41,905	2,65,64,487	4,88,11,000
75	01			95,92,730	17,34,354			17,34,354	1,13,27,084	2,14,33,000
			Total 1 :	95,92,730	17,34,354			17,34,354	1,13,27,084	2,14,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	75	02	49,36,062	9,97,885			9,97,885	59,33,947	1,13,78,000
Total 2 :						49,36,062	9,97,885			9,97,885	59,33,947	1,13,78,000
13						95,946	1,31,310			1,31,310	2,27,256	3,11,000
Total 13 :						95,946	1,31,310			1,31,310	2,27,256	3,11,000
Total 75 Regu Block Administrative Centre:						1,46,24,738	28,63,549			28,63,549	1,74,88,287	3,31,22,000
77	02											1,25,87,000
Total 2 :												1,25,87,000
Total 77 Khamdong Block Administrative Centre:												1,25,87,000
80	01					51,66,668	9,92,326			9,92,326	61,58,994	1,32,37,000
Total 1 :						51,66,668	9,92,326			9,92,326	61,58,994	1,32,37,000
02						30,15,584	6,36,200			6,36,200	36,51,784	64,77,000
Total 2 :						30,15,584	6,36,200			6,36,200	36,51,784	64,77,000
11						13,020					13,020	42,000
Total 11 :						13,020					13,020	42,000
13						1,44,200	53,820			53,820	1,98,020	3,11,000
Total 13 :						1,44,200	53,820			53,820	1,98,020	3,11,000
Total 80 Barapathing Block Administrative Centre:						83,39,472	16,82,346			16,82,346	1,00,21,818	2,00,67,000
Total 45 East District:						7,33,74,835	1,43,42,879			1,43,42,879	8,77,17,714	17,99,61,000
Total 1 Direction and Administration:						7,33,74,835	1,43,42,879			1,43,42,879	8,77,17,714	17,99,61,000
Total 1 Integrated Rural Development programme:						7,33,74,835	1,43,42,879			1,43,42,879	8,77,17,714	17,99,61,000
Total 2501 Special Programmes for Rural Development:						44,97,09,425	9,24,15,536			9,24,15,536	54,21,24,961	1,12,39,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	74	01	72,58,895	12,22,967			12,22,967	84,81,862	1,81,22,000
					Total 1 :	72,58,895	12,22,967			12,22,967	84,81,862	1,81,22,000
					02	46,53,498	10,93,261			10,93,261	57,46,759	98,69,000
					Total 2 :	46,53,498	10,93,261			10,93,261	57,46,759	98,69,000
					11	13,600	10,200			10,200	23,800	42,000
					Total 11 :	13,600	10,200			10,200	23,800	42,000
					13	83,720	13,500			13,500	97,220	3,11,000
					Total 13 :	83,720	13,500			13,500	97,220	3,11,000
					Total 74 Kaluk Block Administrative Centre:	1,20,09,713	23,39,928			23,39,928	1,43,49,641	2,83,44,000
75	01				01	49,83,403	12,66,987			12,66,987	62,50,390	1,49,34,000
					Total 1 :	49,83,403	12,66,987			12,66,987	62,50,390	1,49,34,000
					02	1,00,90,997	18,96,404			18,96,404	1,19,87,401	1,99,89,000
					Total 2 :	1,00,90,997	18,96,404			18,96,404	1,19,87,401	1,99,89,000
					11	11,200	12,575			12,575	23,775	42,000
					Total 11 :	11,200	12,575			12,575	23,775	42,000
					13	1,25,978	57,257			57,257	1,83,235	3,11,000
					Total 13 :	1,25,978	57,257			57,257	1,83,235	3,11,000
					Total 75 Soreng Block Administrative Centre:	1,52,11,578	32,33,223			32,33,223	1,84,44,801	3,52,76,000
76	01				01	88,12,330	18,39,996			18,39,996	1,06,52,326	1,99,72,000
					Total 1 :	88,12,330	18,39,996			18,39,996	1,06,52,326	1,99,72,000
					02	62,75,327	12,91,218			12,91,218	75,66,545	1,41,46,000
					Total 2 :	62,75,327	12,91,218			12,91,218	75,66,545	1,41,46,000
					11		9,400			9,400	9,400	42,000
					Total 11 :		9,400			9,400	9,400	42,000
					13	2,22,467	16,146			16,146	2,38,613	3,11,000
					Total 13 :	2,22,467	16,146			16,146	2,38,613	3,11,000
					Total 76 Daramdin Block Administrative Centre:	1,53,10,124	31,56,760			31,56,760	1,84,66,884	3,44,71,000
79	01				01	55,96,618	10,17,615			10,17,615	66,14,233	1,34,28,000
					Total 1 :	55,96,618	10,17,615			10,17,615	66,14,233	1,34,28,000
					02	61,32,064	12,27,210			12,27,210	73,59,274	96,79,000
					Total 2 :	61,32,064	12,27,210			12,27,210	73,59,274	96,79,000
					11	12,125	12,000			12,000	24,125	42,000
					Total 11 :	12,125	12,000			12,000	24,125	42,000
					13	1,57,489	16,380			16,380	1,73,869	3,11,000
					Total 13 :	1,57,489	16,380			16,380	1,73,869	3,11,000
					Total 79 Chakung-Chumbong Gram Vikash Kendra:	1,18,98,296	22,73,205			22,73,205	1,41,71,501	2,34,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	80	01	43,52,043	8,03,516			8,03,516	51,55,559	1,05,88,000
					Total 1 :	43,52,043	8,03,516			8,03,516	51,55,559	1,05,88,000
					02	38,62,410	7,96,537			7,96,537	46,58,947	87,71,000
					Total 2 :	38,62,410	7,96,537			7,96,537	46,58,947	87,71,000
					11	15,725					15,725	42,000
					Total 11 :	15,725					15,725	42,000
					13	1,35,389	47,999			47,999	1,83,388	3,11,000
					Total 13 :	1,35,389	47,999			47,999	1,83,388	3,11,000
					Total 80 Mangalbarey Block Administrative Centre:	83,65,567	16,48,052			16,48,052	1,00,13,619	1,97,12,000
	81				01	41,14,631	7,39,480			7,39,480	48,54,111	90,53,000
					Total 1 :	41,14,631	7,39,480			7,39,480	48,54,111	90,53,000
					02	24,53,251	5,00,585			5,00,585	29,53,836	78,94,000
					Total 2 :	24,53,251	5,00,585			5,00,585	29,53,836	78,94,000
					Total 81 Baiguney Block administrative Centre:	65,67,882	12,40,065			12,40,065	78,07,947	1,69,47,000
					Total 46 West District:	6,93,63,160	1,38,91,233			1,38,91,233	8,32,54,393	15,82,10,000
					Total 1 Direction and Administration:	6,93,63,160	1,38,91,233			1,38,91,233	8,32,54,393	15,82,10,000
					Total 1 Integrated Rural Development programme:	6,93,63,160	1,38,91,233			1,38,91,233	8,32,54,393	15,82,10,000
					Total 2501 Special Programmes for Rural Development:	44,97,09,425	9,24,15,536			9,24,15,536	54,21,24,961	1,12,39,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2505	01	702	37	00	82	1,10,00,000					1,10,00,000	1,10,00,000
					Total 82 NULL:	1,10,00,000					1,10,00,000	1,10,00,000
					Total 0 NULL:	1,10,00,000					1,10,00,000	1,10,00,000
					Total 37 National Rural Livelihood Mission (NRLM):	1,10,00,000					1,10,00,000	1,10,00,000
					Total 702 Jawahar Rojgar Yojana:	1,10,00,000					1,10,00,000	1,10,00,000
					Total 1 National Programmes:	1,10,00,000					1,10,00,000	1,10,00,000
60	703	34	00		82	5,57,00,000					5,57,00,000	6,50,00,000
					Total 82 NULL:	5,57,00,000					5,57,00,000	6,50,00,000
					87	50,00,000					50,00,000	50,00,000
					Total 87 NULL:	50,00,000					50,00,000	50,00,000
					Total 0 NULL:	6,07,00,000					6,07,00,000	7,00,00,000
					Total 34 National Rural Employment Guarantee Scheme:	6,07,00,000					6,07,00,000	7,00,00,000
					Total 703 Employment Assurance Scheme:	6,07,00,000					6,07,00,000	7,00,00,000
					Total 60 Other Programmes:	6,07,00,000					6,07,00,000	7,00,00,000
					Total 2505 Rural Employment:	25,64,99,000					25,64,99,000	47,56,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2505	60	703	34	00	81	16,71,00,000					16,71,00,000	34,79,98,000
Total 81 NULL:						16,71,00,000					16,71,00,000	34,79,98,000
84						1,76,99,000					1,76,99,000	4,66,67,000
Total 84 NULL:						1,76,99,000					1,76,99,000	4,66,67,000
Total 0 NULL:						18,47,99,000					18,47,99,000	39,46,65,000
Total 34 National Rural Employment Guarantee Scheme:						18,47,99,000					18,47,99,000	39,46,65,000
Total 703 Employment Assurance Scheme:						18,47,99,000					18,47,99,000	39,46,65,000
Total 60 Other Programmes:						18,47,99,000					18,47,99,000	39,46,65,000
Total 2505 Rural Employment:						25,64,99,000					25,64,99,000	47,56,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	003	60	00	36	1,64,90,000	1,64,90,000			1,64,90,000	3,29,80,000	6,59,52,000
Total 36 NULL:						1,64,90,000	1,64,90,000			1,64,90,000	3,29,80,000	6,59,52,000
Total 0 NULL:						1,64,90,000	1,64,90,000			1,64,90,000	3,29,80,000	6,59,52,000
Total 60 Sikkim Institute of Rural Development:						1,64,90,000	1,64,90,000			1,64,90,000	3,29,80,000	6,59,52,000
Total 3 Training:						1,64,90,000	1,64,90,000			1,64,90,000	3,29,80,000	6,59,52,000
Total 0 NULL:						1,64,90,000	1,64,90,000			1,64,90,000	3,29,80,000	6,59,52,000
Total 2515 Other Rural Development Programmes:						34,23,72,046	3,97,43,726			3,97,43,726	38,21,15,772	77,97,07,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	4,26,56,443	69,39,909			69,39,909	4,95,96,352	11,31,34,000
Total 1 :						4,26,56,443	69,39,909			69,39,909	4,95,96,352	11,31,34,000
11						4,200	300			300	4,500	3,30,000
Total 11 :						4,200	300			300	4,500	3,30,000
13						1,444					1,444	29,95,000
Total 13 :						1,444					1,444	29,95,000
Total 44 Head Office Establishment:						4,26,62,087	69,40,209			69,40,209	4,96,02,296	11,64,59,000
Total 0 NULL:						4,26,62,087	69,40,209			69,40,209	4,96,02,296	11,64,59,000
Total 101 Panchayati Raj:						4,26,62,087	69,40,209			69,40,209	4,96,02,296	11,64,59,000
196	61	00	36			7,42,11,039					7,42,11,039	14,97,92,000
Total 36 NULL:						7,42,11,039					7,42,11,039	14,97,92,000
71							9,00,000			9,00,000	9,00,000	18,00,000
Total 71 NULL:							9,00,000			9,00,000	9,00,000	18,00,000
Total 0 NULL:						7,42,11,039	9,00,000			9,00,000	7,51,11,039	15,15,92,000
Total 61 Grants to Zilla Parishads for Adnministrative Expenses:						7,42,11,039	9,00,000			9,00,000	7,51,11,039	15,15,92,000
62	00	49					8,80,000			8,80,000	8,80,000	17,60,000
Total 49 NULL:							8,80,000			8,80,000	8,80,000	17,60,000
Total 0 NULL:							8,80,000			8,80,000	8,80,000	17,60,000
Total 62 Discretionary Grant to Zilla Panchayat:							8,80,000			8,80,000	8,80,000	17,60,000
Total 196 Assistance to Zilla Parishads/District Level Panchayats:						7,42,11,039	17,80,000			17,80,000	7,59,91,039	15,33,52,000
198	61	00	36			14,75,26,961					14,75,26,961	29,36,85,000
Total 36 NULL:						14,75,26,961					14,75,26,961	29,36,85,000
Total 0 NULL:						14,75,26,961					14,75,26,961	29,36,85,000
Total 61 Grants to Gram Panchayats for Administrative Expenses:						14,75,26,961					14,75,26,961	29,36,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	198	62	00	49		35,67,000			35,67,000	35,67,000	71,34,000
Total 49 NULL:							35,67,000			35,67,000	35,67,000	71,34,000
Total 0 NULL:							35,67,000			35,67,000	35,67,000	71,34,000
Total 62 Discretionary Grants to Gram Panchayat:							35,67,000			35,67,000	35,67,000	71,34,000
Total 198 Assistance to Gram Panchayats:						14,75,26,961	35,67,000			35,67,000	15,10,93,961	30,08,19,000
911	00	00	00			-	35,000				-	35,000
Total 0 NULL:						-	35,000				-	35,000
Total 0 NULL:						-	35,000				-	35,000
Total 0 NULL:						-	35,000				-	35,000
Total 0 NULL:						-	35,000				-	35,000
Total 911 Deduct Recoveries of Overpayments:						-	35,000				-	35,000
Total 0 NULL:						26,43,65,087	1,22,87,209			1,22,87,209	27,66,52,296	57,06,30,000
Total 2515 Other Rural Development Programmes:						34,23,72,046	3,97,43,726			3,97,43,726	38,21,15,772	77,97,07,000
Grant : 44 Governor												
Parameter : 3 Charged												
2515	00	102	60	00	49	85,067					85,067	50,00,000
Total 49 NULL:						85,067					85,067	50,00,000
Total 0 NULL:						85,067					85,067	50,00,000
Total 60 Advocacy for Green Economy community Outreach by Governor:						85,067					85,067	50,00,000
Total 102 Community Development:						85,067					85,067	50,00,000
Total 0 NULL:						85,067					85,067	50,00,000
Total 2515 Other Rural Development Programmes:						34,23,72,046	3,97,43,726			3,97,43,726	38,21,15,772	77,97,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	46	01	1,23,50,472	18,19,278			18,19,278	1,41,69,750	1,51,95,000
Total 1 :						1,23,50,472	18,19,278			18,19,278	1,41,69,750	1,51,95,000
13						3,479	9,800			9,800	13,279	45,000
Total 13 :						3,479	9,800			9,800	13,279	45,000
Total 46 West District:						1,23,53,951	18,29,078			18,29,078	1,41,83,029	1,52,40,000
Total 0 NULL:						1,23,53,951	18,29,078			18,29,078	1,41,83,029	1,52,40,000
Total 101 Panchayati Raj:						1,23,53,951	18,29,078			18,29,078	1,41,83,029	1,52,40,000
Total 0 NULL:						1,23,53,951	18,29,078			18,29,078	1,41,83,029	1,52,40,000
Total 2515 Other Rural Development Programmes:						34,23,72,046	3,97,43,726			3,97,43,726	38,21,15,772	77,97,07,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted											
2515	00	101	00	47	01	15,13,336	2,05,062		2,05,062	17,18,398	26,05,000
Total 1 TO BE CHANGED:						15,13,336	2,05,062		2,05,062	17,18,398	26,05,000
Total 47 North District:						15,13,336	2,05,062		2,05,062	17,18,398	26,05,000
			72	01		13,81,376	28,521		28,521	14,09,897	29,91,000
Total 1 :						13,81,376	28,521		28,521	14,09,897	29,91,000
				02		4,44,605	88,000		88,000	5,32,605	10,63,000
Total 2 :						4,44,605	88,000		88,000	5,32,605	10,63,000
				11		7,340	10,640		10,640	17,980	42,000
Total 11 :						7,340	10,640		10,640	17,980	42,000
				13		81,069				81,069	2,31,000
Total 13 :						81,069				81,069	2,31,000
				24			1,07,640		1,07,640	1,07,640	1,000
Total 24 :							1,07,640		1,07,640	1,07,640	1,000
Total 72 ADC (Development) Chungthang:						19,14,390	2,34,801		2,34,801	21,49,191	43,28,000
Total 0 NULL:						34,27,726	4,39,863		4,39,863	38,67,589	69,33,000
Total 101 Panchayati Raj:						34,27,726	4,39,863		4,39,863	38,67,589	69,33,000
Total 0 NULL:						34,27,726	4,39,863		4,39,863	38,67,589	69,33,000
Total 2515 Other Rural Development Programmes:						34,23,72,046	3,97,43,726		3,97,43,726	38,21,15,772	77,97,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	48	01	79,18,934	13,06,844			13,06,844	92,25,778	1,78,02,000
Total 1 :						79,18,934	13,06,844			13,06,844	92,25,778	1,78,02,000
11							9,800			9,800	9,800	33,000
Total 11 :							9,800			9,800	9,800	33,000
13							12,300			12,300	12,300	67,000
Total 13 :							12,300			12,300	12,300	67,000
Total 48 South District:						79,18,934	13,28,944			13,28,944	92,47,878	1,79,02,000
70				01		56,71,767	9,79,244			9,79,244	66,51,011	1,36,72,000
Total 1 :						56,71,767	9,79,244			9,79,244	66,51,011	1,36,72,000
02							6,75,584			1,15,500	7,91,084	13,18,000
Total 2 :						6,75,584	1,15,500			1,15,500	7,91,084	13,18,000
11							1,200			13,800	15,000	42,000
Total 11 :						1,200	13,800			13,800	15,000	42,000
13							1,00,893			48,665	1,49,558	6,09,000
Total 13 :						1,00,893	48,665			48,665	1,49,558	6,09,000
Total 70 ADC (Development) Ravangla:						64,49,444	11,57,209			11,57,209	76,06,653	1,56,41,000
72				02			49,290			49,290	49,290	10,63,000
Total 2 :							49,290			49,290	49,290	10,63,000
Total 72 ADC (Development) Chungthang:							49,290			49,290	49,290	10,63,000
Total 0 NULL:						1,43,68,378	25,35,443			25,35,443	1,69,03,821	3,46,06,000
Total 101 Panchayati Raj:						1,43,68,378	25,35,443			25,35,443	1,69,03,821	3,46,06,000
Total 0 NULL:						1,43,68,378	25,35,443			25,35,443	1,69,03,821	3,46,06,000
Total 2515 Other Rural Development Programmes:						34,23,72,046	3,97,43,726			3,97,43,726	38,21,15,772	77,97,07,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	69	01			2,18,43,501	34,14,643	34,14,643	2,52,58,144	4,83,64,000
				Total 1 :	2,18,43,501	34,14,643		34,14,643	2,52,58,144	4,83,64,000		
				02	10,85,479	2,35,395		2,35,395	13,20,874	19,14,000		
				Total 2 :	10,85,479	2,35,395		2,35,395	13,20,874	19,14,000		
				11	41,990				41,990	42,000		
				Total 11 :	41,990				41,990	42,000		
				13	2,31,234				2,31,234	2,93,000		
				Total 13 :	2,31,234				2,31,234	2,93,000		
				Total 69 ADC (Development) Pakyong:	2,32,02,204	36,50,038		36,50,038	2,68,52,242	5,06,13,000		
				Total 0 NULL:	2,32,02,204	36,50,038		36,50,038	2,68,52,242	5,06,13,000		
				Total 101 Panchayati Raj:	2,32,02,204	36,50,038		36,50,038	2,68,52,242	5,06,13,000		
				Total 0 NULL:	2,32,02,204	36,50,038		36,50,038	2,68,52,242	5,06,13,000		
				Total 2515 Other Rural Development Programmes:	34,23,72,046	3,97,43,726		3,97,43,726	38,21,15,772	77,97,07,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	71	01	76,31,403	24,26,793			24,26,793	1,00,58,196	2,97,11,000
Total 1 :						76,31,403	24,26,793			24,26,793	1,00,58,196	2,97,11,000
02						3,12,510	62,770			62,770	3,75,280	7,49,000
Total 2 :						3,12,510	62,770			62,770	3,75,280	7,49,000
11						25,650					25,650	42,000
Total 11 :						25,650					25,650	42,000
13						1,10,070	22,532			22,532	1,32,602	2,31,000
Total 13 :						1,10,070	22,532			22,532	1,32,602	2,31,000
Total 71 ADC (Development) Soreng:						80,79,633	25,12,095			25,12,095	1,05,91,728	3,07,33,000
Total 0 NULL:						80,79,633	25,12,095			25,12,095	1,05,91,728	3,07,33,000
Total 101 Panchayati Raj:						80,79,633	25,12,095			25,12,095	1,05,91,728	3,07,33,000
Total 0 NULL:						80,79,633	25,12,095			25,12,095	1,05,91,728	3,07,33,000
Total 2515 Other Rural Development Programmes:						34,23,72,046	3,97,43,726			3,97,43,726	38,21,15,772	77,97,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	44	01	4,99,12,395	1,75,287			1,75,287	5,00,87,682	10,22,77,000
					Total 1 :	4,99,12,395	1,75,287			1,75,287	5,00,87,682	10,22,77,000
					02	33,16,667	8,49,909			8,49,909	41,66,576	1,01,28,000
					Total 2 :	33,16,667	8,49,909			8,49,909	41,66,576	1,01,28,000
					11	65,711	11,790			11,790	77,501	3,53,000
					Total 11 :	65,711	11,790			11,790	77,501	3,53,000
					13	35,000	20,520			20,520	55,520	20,59,000
					Total 13 :	35,000	20,520			20,520	55,520	20,59,000
					16		90,000			90,000	90,000	1,000
					Total 16 :		90,000			90,000	90,000	1,000
					24	1,76,116	87,905			87,905	2,64,021	12,71,000
					Total 24 :	1,76,116	87,905			87,905	2,64,021	12,71,000
					29	45,573	19,188			19,188	64,761	1,000
					Total 29 :	45,573	19,188			19,188	64,761	1,000
					Total 44 Head Office Establishment:	5,35,51,462	12,54,599			12,54,599	5,48,06,061	11,60,90,000
					Total 20 Irrigation Department:	5,35,51,462	12,54,599			12,54,599	5,48,06,061	11,60,90,000
					Total 1 Direction and Administration:	5,35,51,462	12,54,599			12,54,599	5,48,06,061	11,60,90,000
800	64	00			01	17,87,896					17,87,896	39,98,000
					Total 1 NULL:	17,87,896					17,87,896	39,98,000
					75	10,55,000					10,55,000	12,00,000
					Total 75 NULL:	10,55,000					10,55,000	12,00,000
					Total 0 NULL:	28,42,896					28,42,896	51,98,000
					Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):	28,42,896					28,42,896	51,98,000
					Total 800 Other Expenditure:	28,42,896					28,42,896	51,98,000
911	00	00			00	- 2,00,000					- 2,00,000	
					Total 0 NULL:	- 2,00,000					- 2,00,000	
					Total 0 NULL:	- 2,00,000					- 2,00,000	
					Total 0 NULL:	- 2,00,000					- 2,00,000	
					Total 911 Deduct Refund:	- 2,00,000					- 2,00,000	
					Total 80 General:	5,61,94,358	12,54,599			12,54,599	5,74,48,957	12,12,88,000
					Total 2702 Minor Irrigation:	12,09,58,712	1,02,18,320			1,02,18,320	13,11,77,032	26,76,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	45	01	1,77,72,198	21,21,912			21,21,912	1,98,94,110	2,59,18,000
Total 1 :						1,77,72,198	21,21,912			21,21,912	1,98,94,110	2,59,18,000
13						63,069					63,069	1,64,000
Total 13 :						63,069					63,069	1,64,000
Total 45 East District:						1,78,35,267	21,21,912			21,21,912	1,99,57,179	2,60,82,000
Total 20 Irrigation Department:						1,78,35,267	21,21,912			21,21,912	1,99,57,179	2,60,82,000
Total 1 Direction and Administration:						1,78,35,267	21,21,912			21,21,912	1,99,57,179	2,60,82,000
Total 80 General:						1,78,35,267	21,21,912			21,21,912	1,99,57,179	2,60,82,000
Total 2702 Minor Irrigation:						12,09,58,712	1,02,18,320			1,02,18,320	13,11,77,032	26,76,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	53	01	1,35,49,583	9,21,091			9,21,091	1,44,70,674	1,29,35,000
Total 1 :						1,35,49,583	9,21,091			9,21,091	1,44,70,674	1,29,35,000
Total 53 Geyzing Sub-Division:						1,35,49,583	9,21,091			9,21,091	1,44,70,674	1,29,35,000
Total 20 Irrigation Department:						1,35,49,583	9,21,091			9,21,091	1,44,70,674	1,29,35,000
Total 1 Direction and Administration:						1,35,49,583	9,21,091			9,21,091	1,44,70,674	1,29,35,000
Total 80 General:						1,35,49,583	9,21,091			9,21,091	1,44,70,674	1,29,35,000
Total 2702 Minor Irrigation:						12,09,58,712	1,02,18,320			1,02,18,320	13,11,77,032	26,76,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	47	01	95,97,016	72,062			72,062	96,69,078	2,03,53,000
					Total 1 :	95,97,016	72,062			72,062	96,69,078	2,03,53,000
					02	2,79,580	69,595			69,595	3,49,175	12,38,000
					Total 2 :	2,79,580	69,595			69,595	3,49,175	12,38,000
					13		24,029			24,029	24,029	1,23,000
					Total 13 :		24,029			24,029	24,029	1,23,000
					Total 47 North District:	98,76,596	1,65,686			1,65,686	1,00,42,282	2,17,14,000
					Total 20 Irrigation Department:	98,76,596	1,65,686			1,65,686	1,00,42,282	2,17,14,000
					Total 1 Direction and Administration:	98,76,596	1,65,686			1,65,686	1,00,42,282	2,17,14,000
					Total 80 General:	98,76,596	1,65,686			1,65,686	1,00,42,282	2,17,14,000
					Total 2702 Minor Irrigation:	12,09,58,712	1,02,18,320			1,02,18,320	13,11,77,032	26,76,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	48	01	1,84,87,126	30,15,398			30,15,398	2,15,02,524	4,01,69,000
Total 1 :						1,84,87,126	30,15,398			30,15,398	2,15,02,524	4,01,69,000
					02	24,59,749	5,96,388			5,96,388	30,56,137	57,74,000
Total 2 :						24,59,749	5,96,388			5,96,388	30,56,137	57,74,000
					13	18,430	40,520			40,520	58,950	1,64,000
Total 13 :						18,430	40,520			40,520	58,950	1,64,000
Total 48 South District:						2,09,65,305	36,52,306			36,52,306	2,46,17,611	4,61,07,000
Total 20 Irrigation Department:						2,09,65,305	36,52,306			36,52,306	2,46,17,611	4,61,07,000
Total 1 Direction and Administration:						2,09,65,305	36,52,306			36,52,306	2,46,17,611	4,61,07,000
Total 80 General:						2,09,65,305	36,52,306			36,52,306	2,46,17,611	4,61,07,000
Total 2702 Minor Irrigation:						12,09,58,712	1,02,18,320			1,02,18,320	13,11,77,032	26,76,71,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	49	01			20,75,548	1,24,460	1,24,460	22,00,008	1,76,44,000
				Total 1 :				20,75,548	1,24,460	1,24,460	22,00,008	1,76,44,000
				02				4,60,530	3,83,730	3,83,730	8,44,260	36,03,000
				Total 2 :				4,60,530	3,83,730	3,83,730	8,44,260	36,03,000
				13				1,525	15,394	15,394	16,919	99,000
				Total 13 :				1,525	15,394	15,394	16,919	99,000
				Total 49 Pakyoung District:				25,37,603	5,23,584	5,23,584	30,61,187	2,13,46,000
				Total 20 Irrigation Department:				25,37,603	5,23,584	5,23,584	30,61,187	2,13,46,000
				Total 1 Direction and Administration:				25,37,603	5,23,584	5,23,584	30,61,187	2,13,46,000
				Total 80 General:				25,37,603	5,23,584	5,23,584	30,61,187	2,13,46,000
				Total 2702 Minor Irrigation:				12,09,58,712	1,02,18,320	1,02,18,320	13,11,77,032	26,76,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 19 Water Resources Parameter : 1 Voted -----												
2702	80	001	20	50	01		15,79,142			15,79,142	15,79,142	1,81,99,000
						Total 1 :	15,79,142			15,79,142	15,79,142	1,81,99,000
						Total 50 Soreng District:	15,79,142			15,79,142	15,79,142	1,81,99,000
						Total 20 Irrigation Department:	15,79,142			15,79,142	15,79,142	1,81,99,000
						Total 1 Direction and Administration:	15,79,142			15,79,142	15,79,142	1,81,99,000
						Total 80 General:	15,79,142			15,79,142	15,79,142	1,81,99,000
						Total 2702 Minor Irrigation:	12,09,58,712	1,02,18,320		1,02,18,320	13,11,77,032	26,76,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01	52,52,68,821	9,10,58,125	-	1,11,149	9,09,46,976	61,62,15,797	1,14,87,62,000
					Total 1 :	52,52,68,821	9,10,58,125	-	1,11,149	9,09,46,976	61,62,15,797	1,14,87,62,000
					02	1,89,15,381	38,44,242			38,44,242	2,27,59,623	5,50,24,000
					Total 2 :	1,89,15,381	38,44,242			38,44,242	2,27,59,623	5,50,24,000
					06		11,77,197			11,77,197	11,77,197	1,000
					Total 6 :		11,77,197			11,77,197	11,77,197	1,000
					11	2,23,054					2,23,054	20,98,000
					Total 11 :	2,23,054					2,23,054	20,98,000
					13	20,99,060	20,000			20,000	21,19,060	1,01,21,000
					Total 13 :	20,99,060	20,000			20,000	21,19,060	1,01,21,000
					19		1,40,656			1,40,656	1,40,656	1,000
					Total 19 :		1,40,656			1,40,656	1,40,656	1,000
					24		1,77,606			1,77,606	1,77,606	1,000
					Total 24 :		1,77,606			1,77,606	1,77,606	1,000
					26		2,85,000			2,85,000	2,85,000	1,000
					Total 26 :		2,85,000			2,85,000	2,85,000	1,000
					29	24,01,262	31,989			31,989	24,33,251	79,69,000
					Total 29 :	24,01,262	31,989			31,989	24,33,251	79,69,000
					Total 44 Head Office Establishment:	54,89,07,578	9,67,34,815	-	1,11,149	9,66,23,666	64,55,31,244	1,22,39,78,000
					Total 0 NULL:	54,89,07,578	9,67,34,815	-	1,11,149	9,66,23,666	64,55,31,244	1,22,39,78,000
49	00	01					2,02,27,197			2,02,27,197	2,02,27,197	9,13,44,000
					Total 1 NULL:		2,02,27,197			2,02,27,197	2,02,27,197	9,13,44,000
					13		55,114			55,114	55,114	3,51,000
					Total 13 NULL:		55,114			55,114	55,114	3,51,000
					Total 0 NULL:		2,02,82,311			2,02,82,311	2,02,82,311	9,16,95,000
					Total 49 Pakyong District:		2,02,82,311			2,02,82,311	2,02,82,311	9,16,95,000
66	00	49				6,90,78,792					6,90,78,792	8,62,33,000
					Total 49 NULL:	6,90,78,792					6,90,78,792	8,62,33,000
					Total 0 NULL:	6,90,78,792					6,90,78,792	8,62,33,000
					Total 66 Government Non Residential Buildings:	6,90,78,792					6,90,78,792	8,62,33,000
69	00	33				28,62,00,000					28,62,00,000	28,62,00,000
					Total 33 NULL:	28,62,00,000					28,62,00,000	28,62,00,000
					Total 0 NULL:	28,62,00,000					28,62,00,000	28,62,00,000
					Total 69 Electricity Subsidy to Rural Domestic Consumers through DBT:	28,62,00,000					28,62,00,000	28,62,00,000
					Total 1 Direction and Administration:	90,41,86,370	11,70,17,126	-	1,11,149	11,69,05,977	1,02,10,92,347	1,68,81,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	797	75	00	71	2,86,00,000					2,86,00,000	2,86,00,000
Total 71 NULL:						2,86,00,000					2,86,00,000	2,86,00,000
Total 0 NULL:						2,86,00,000					2,86,00,000	2,86,00,000
Total 75 Sikkim Electricity Regulatory Commission Fund:						2,86,00,000					2,86,00,000	2,86,00,000
Total 797 Transfer to Reserve Funds/Deposits:						2,86,00,000					2,86,00,000	2,86,00,000
911	00	00	00			- 2,20,574					- 2,20,574	
Total 0 NULL:						- 2,20,574					- 2,20,574	
Total 0 NULL:						- 2,20,574					- 2,20,574	
Total 0 NULL:						- 2,20,574					- 2,20,574	
Total 911 Deduct Recoveries of Overpayments:						- 2,20,574					- 2,20,574	
Total 80 General:						93,25,65,796	11,70,17,126	- 1,11,149		11,69,05,977	1,04,94,71,773	1,71,67,06,000
Total 2801 Power:						1,24,48,93,580	17,01,63,037	- 1,11,149		17,00,51,888	1,41,49,45,468	3,55,24,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01							1,14,87,62,000
Total 1 :											1,14,87,62,000	
Total 44 Head Office Establishment:											1,14,87,62,000	
Total 0 NULL:											1,14,87,62,000	
Total 1 Direction and Administration:											1,14,87,62,000	
Total 80 General:											1,14,87,62,000	
Total 2801 Power:						1,24,48,93,580	17,01,63,037	-	1,11,149	17,00,51,888	1,41,49,45,468	3,55,24,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	46	01	9,15,21,513	1,51,10,852			1,51,10,852	10,66,32,365	20,27,77,000
					Total 1 :	9,15,21,513	1,51,10,852			1,51,10,852	10,66,32,365	20,27,77,000
					11	56,650	74,900			74,900	1,31,550	3,26,000
					Total 11 :	56,650	74,900			74,900	1,31,550	3,26,000
					13	1,58,943	72,900			72,900	2,31,843	7,14,000
					Total 13 :	1,58,943	72,900			72,900	2,31,843	7,14,000
					Total 46 West District:	9,17,37,106	1,52,58,652			1,52,58,652	10,69,95,758	20,38,17,000
					Total 0 NULL:	9,17,37,106	1,52,58,652			1,52,58,652	10,69,95,758	20,38,17,000
					Total 1 Direction and Administration:	9,17,37,106	1,52,58,652			1,52,58,652	10,69,95,758	20,38,17,000
					Total 80 General:	9,17,37,106	1,52,58,652			1,52,58,652	10,69,95,758	20,38,17,000
					Total 2801 Power:	1,24,48,93,580	17,01,63,037	-	1,11,149	17,00,51,888	1,41,49,45,468	3,55,24,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	8,00,26,840	1,41,56,158			1,41,56,158	9,41,82,998	18,04,06,000
Total 1 :						8,00,26,840	1,41,56,158			1,41,56,158	9,41,82,998	18,04,06,000
13						4,500					4,500	3,95,000
Total 13 :						4,500					4,500	3,95,000
Total 47 North District:						8,00,31,340	1,41,56,158			1,41,56,158	9,41,87,498	18,08,01,000
Total 0 NULL:						8,00,31,340	1,41,56,158			1,41,56,158	9,41,87,498	18,08,01,000
Total 1 Direction and Administration:						8,00,31,340	1,41,56,158			1,41,56,158	9,41,87,498	18,08,01,000
Total 80 General:						8,00,31,340	1,41,56,158			1,41,56,158	9,41,87,498	18,08,01,000
Total 2801 Power:						1,24,48,93,580	17,01,63,037	-	1,11,149	17,00,51,888	1,41,49,45,468	3,55,24,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	48	01	9,95,46,570	1,69,93,866			1,69,93,866	11,65,40,436	21,44,43,000
Total 1 :						9,95,46,570	1,69,93,866			1,69,93,866	11,65,40,436	21,44,43,000
13						64,351	16,768			16,768	81,119	6,48,000
Total 13 :						64,351	16,768			16,768	81,119	6,48,000
Total 48 South District:						9,96,10,921	1,70,10,634			1,70,10,634	11,66,21,555	21,50,91,000
Total 0 NULL:						9,96,10,921	1,70,10,634			1,70,10,634	11,66,21,555	21,50,91,000
Total 1 Direction and Administration:						9,96,10,921	1,70,10,634			1,70,10,634	11,66,21,555	21,50,91,000
Total 80 General:						9,96,10,921	1,70,10,634			1,70,10,634	11,66,21,555	21,50,91,000
Total 2801 Power:						1,24,48,93,580	17,01,63,037	-	1,11,149	17,00,51,888	1,41,49,45,468	3,55,24,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 31 Power Parameter : 1 Voted												
2801	80	001	50	00	01	4,08,99,159	67,20,467			67,20,467	4,76,19,626	8,63,49,000
					Total 1 NULL:	4,08,99,159	67,20,467			67,20,467	4,76,19,626	8,63,49,000
					11	21,450					21,450	1,90,000
					Total 11 NULL:	21,450					21,450	1,90,000
					13	27,808					27,808	7,04,000
					Total 13 NULL:	27,808					27,808	7,04,000
					Total 0 NULL:	4,09,48,417	67,20,467			67,20,467	4,76,68,884	8,72,43,000
					Total 50 Soreng District:	4,09,48,417	67,20,467			67,20,467	4,76,68,884	8,72,43,000
					Total 1 Direction and Administration:	4,09,48,417	67,20,467			67,20,467	4,76,68,884	8,72,43,000
					Total 80 General:	4,09,48,417	67,20,467			67,20,467	4,76,68,884	8,72,43,000
					Total 2801 Power:	1,24,48,93,580	17,01,63,037	-	1,11,149	17,00,51,888	1,41,49,45,468	3,55,24,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	001	60	00	01	2,21,40,831	32,49,677			32,49,677	2,53,90,508	4,75,33,000
					Total 1 NULL:	2,21,40,831	32,49,677			32,49,677	2,53,90,508	4,75,33,000
					02	37,04,042	7,19,420			7,19,420	44,23,462	92,91,000
					Total 2 NULL:	37,04,042	7,19,420			7,19,420	44,23,462	92,91,000
					11	29,737					29,737	3,99,000
					Total 11 NULL:	29,737					29,737	3,99,000
					13	8,95,967	1,76,074			1,76,074	10,72,041	41,12,000
					Total 13 NULL:	8,95,967	1,76,074			1,76,074	10,72,041	41,12,000
					49	3,62,917	51,301			51,301	4,14,218	2,24,00,000
					Total 49 NULL:	3,62,917	51,301			51,301	4,14,218	2,24,00,000
					52							
					Total 52 NULL:							
					Total 0 NULL:	2,71,33,494	41,96,472			41,96,472	3,13,29,966	8,37,35,000
					Total 60 Directorate of Small Scale Industries:	2,71,33,494	41,96,472			41,96,472	3,13,29,966	8,37,35,000
61	00				49	4,12,97,421					4,12,97,421	8,79,06,000
					Total 49 NULL:	4,12,97,421					4,12,97,421	8,79,06,000
					Total 0 NULL:	4,12,97,421					4,12,97,421	8,79,06,000
					Total 61 Repayment of Loans contracted by SIDICO:	4,12,97,421					4,12,97,421	8,79,06,000
					Total 1 Direction and Administration:	6,84,30,915	41,96,472			41,96,472	7,26,27,387	17,16,41,000
003	61		60		01	3,31,17,296	60,53,746			60,53,746	3,91,71,042	7,73,14,000
					Total 1 :	3,31,17,296	60,53,746			60,53,746	3,91,71,042	7,73,14,000
					02	20,07,612	10,20,046			10,20,046	30,27,658	61,70,000
					Total 2 :	20,07,612	10,20,046			10,20,046	30,27,658	61,70,000
					13	2,23,607	17,533			17,533	2,41,140	15,30,000
					Total 13 :	2,23,607	17,533			17,533	2,41,140	15,30,000
					34	16,17,248					16,17,248	1,40,00,000
					Total 34 :	16,17,248					16,17,248	1,40,00,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	3,69,65,763	70,91,325			70,91,325	4,40,57,088	9,90,14,000
					Total 61 Branch Training Centres:	3,69,65,763	70,91,325			70,91,325	4,40,57,088	9,90,14,000
					Total 3 Training:	3,69,65,763	70,91,325			70,91,325	4,40,57,088	9,90,14,000
102	65		00		01	17,01,896	2,99,708			2,99,708	20,01,604	37,58,000
					Total 1 NULL:	17,01,896	2,99,708			2,99,708	20,01,604	37,58,000
					13	9,354					9,354	23,000
					Total 13 NULL:	9,354					9,354	23,000
					21	20,785	9,558			9,558	30,343	75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	102	65	00								
						Total 21 NULL:	20,785	9,558		9,558	30,343	75,000
					49			17,220		17,220	17,220	70,000
						Total 49 NULL:		17,220		17,220	17,220	70,000
						Total 0 NULL:	17,32,035	3,26,486		3,26,486	20,58,521	39,26,000
						Total 65 Hand Made Paper Unit:	17,32,035	3,26,486		3,26,486	20,58,521	39,26,000
						Total 102 Small Scale Industries:	17,32,035	3,26,486		3,26,486	20,58,521	39,26,000
911	00	00	00			-	1,57,891				-	1,57,891
						Total 0 NULL:	-	1,57,891			-	1,57,891
						Total 0 NULL:	-	1,57,891			-	1,57,891
						Total 0 NULL:	-	1,57,891			-	1,57,891
						Total 911 Deduct Recoveries of Overpayments:	-	1,57,891			-	1,57,891
						Total 0 NULL:	10,69,70,822	1,16,14,283		1,16,14,283	11,85,85,105	27,45,81,000
						Total 2851 Village and Small Industries:	17,31,98,918	2,22,43,062		2,22,43,062	19,54,41,980	51,08,66,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 5 Centrally Sponsored Scheme												
2851	00	102	66	00	79	1,62,00,000					1,62,00,000	7,86,00,000
Total 79 NULL:						1,62,00,000					1,62,00,000	7,86,00,000
Total 0 NULL:						1,62,00,000					1,62,00,000	7,86,00,000
Total 66 Other Programmes:						1,62,00,000					1,62,00,000	7,86,00,000
Total 102 Small Scale Industries:						1,62,00,000					1,62,00,000	7,86,00,000
Total 0 NULL:						1,62,00,000					1,62,00,000	7,86,00,000
Total 2851 Village and Small Industries:						17,31,98,918	2,22,43,062			2,22,43,062	19,54,41,980	51,08,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	47,90,993	7,96,332			7,96,332	55,87,325	1,17,38,000
Total 1 :						47,90,993	7,96,332			7,96,332	55,87,325	1,17,38,000
02						1,81,254	38,225			38,225	2,19,479	3,51,000
Total 2 :						1,81,254	38,225			38,225	2,19,479	3,51,000
13						33,970					33,970	37,000
Total 13 :						33,970					33,970	37,000
Total 45 East District:						50,06,217	8,34,557			8,34,557	58,40,774	1,21,26,000
Total 61 Branch Training Centres:						50,06,217	8,34,557			8,34,557	58,40,774	1,21,26,000
Total 3 Training:						50,06,217	8,34,557			8,34,557	58,40,774	1,21,26,000
200	68	45	01			40,54,427	17,00,282			17,00,282	57,54,709	1,32,49,000
Total 1 :						40,54,427	17,00,282			17,00,282	57,54,709	1,32,49,000
11							9,425			9,425	9,425	83,000
Total 11 :							9,425			9,425	9,425	83,000
13						94,252	17,972			17,972	1,12,224	3,12,000
Total 13 :						94,252	17,972			17,972	1,12,224	3,12,000
Total 45 Gangtok District:						41,48,679	17,27,679			17,27,679	58,76,358	1,36,44,000
62			01			19,77,652					19,77,652	
Total 1 :						19,77,652					19,77,652	
Total 62 Gangtok Establishment:						19,77,652					19,77,652	
Total 68 District Industries Centre:						61,26,331	17,27,679			17,27,679	78,54,010	1,36,44,000
Total 200 Other Village Industries:						61,26,331	17,27,679			17,27,679	78,54,010	1,36,44,000
Total 0 NULL:						1,11,32,548	25,62,236			25,62,236	1,36,94,784	2,57,70,000
Total 2851 Village and Small Industries:						17,31,98,918	2,22,43,062			2,22,43,062	19,54,41,980	51,08,66,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 16 Commerce And Industries											
Parameter : 1 Voted											
2851	00	003	61	46	01	1,15,07,660	20,47,390		20,47,390	1,35,55,050	2,69,31,000
Total 1 :					1,15,07,660	20,47,390		20,47,390	1,35,55,050	2,69,31,000	
				02		14,42,755	3,06,409		3,06,409	17,49,164	32,43,000
Total 2 :					14,42,755	3,06,409		3,06,409	17,49,164	32,43,000	
				13		27,210	3,785		3,785	30,995	36,000
Total 13 :					27,210	3,785		3,785	30,995	36,000	
Total 46 West District:					1,29,77,625	23,57,584		23,57,584	1,53,35,209	3,02,10,000	
	60			34			9,00,000		9,00,000	9,00,000	1,40,00,000
Total 34 :						9,00,000		9,00,000	9,00,000	1,40,00,000	
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						9,00,000		9,00,000	9,00,000	1,40,00,000	
Total 61 Branch Training Centres:					1,29,77,625	32,57,584		32,57,584	1,62,35,209	4,42,10,000	
Total 3 Training:					1,29,77,625	32,57,584		32,57,584	1,62,35,209	4,42,10,000	
Total 0 NULL:					1,29,77,625	32,57,584		32,57,584	1,62,35,209	4,42,10,000	
Total 2851 Village and Small Industries:					17,31,98,918	2,22,43,062		2,22,43,062	19,54,41,980	51,08,66,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	47	01	81,86,420	13,62,978			13,62,978	95,49,398	2,09,19,000
Total 1 :						81,86,420	13,62,978			13,62,978	95,49,398	2,09,19,000
02						6,96,172	88,625			88,625	7,84,797	15,49,000
Total 2 :						6,96,172	88,625			88,625	7,84,797	15,49,000
13						29,376	1,400			1,400	30,776	37,000
Total 13 :						29,376	1,400			1,400	30,776	37,000
Total 47 North District:						89,11,968	14,53,003			14,53,003	1,03,64,971	2,25,05,000
60	34					3,00,000					3,00,000	1,40,00,000
Total 34 :						3,00,000					3,00,000	1,40,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						3,00,000					3,00,000	1,40,00,000
Total 61 Branch Training Centres:						92,11,968	14,53,003			14,53,003	1,06,64,971	3,65,05,000
Total 3 Training:						92,11,968	14,53,003			14,53,003	1,06,64,971	3,65,05,000
Total 0 NULL:						92,11,968	14,53,003			14,53,003	1,06,64,971	3,65,05,000
Total 2851 Village and Small Industries:						17,31,98,918	2,22,43,062			2,22,43,062	19,54,41,980	51,08,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01	63,10,828	12,14,400			12,14,400	75,25,228	1,40,12,000
Total 1 :						63,10,828	12,14,400			12,14,400	75,25,228	1,40,12,000
				02		8,32,235	1,80,280			1,80,280	10,12,515	20,63,000
Total 2 :						8,32,235	1,80,280			1,80,280	10,12,515	20,63,000
Total 48 South District:						71,43,063	13,94,680			13,94,680	85,37,743	1,60,75,000
	60			13			16,000			16,000	16,000	15,30,000
Total 13 :							16,000			16,000	16,000	15,30,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:							16,000			16,000	16,000	15,30,000
Total 61 Branch Training Centres:						71,43,063	14,10,680			14,10,680	85,53,743	1,76,05,000
Total 3 Training:						71,43,063	14,10,680			14,10,680	85,53,743	1,76,05,000
	200	68	48	01		36,41,046	12,15,506			12,15,506	48,56,552	1,58,60,000
Total 1 :						36,41,046	12,15,506			12,15,506	48,56,552	1,58,60,000
				02		7,72,640	2,57,770			2,57,770	10,30,410	33,57,000
Total 2 :						7,72,640	2,57,770			2,57,770	10,30,410	33,57,000
				11		14,520					14,520	83,000
Total 11 :						14,520					14,520	83,000
				13		70,239					70,239	2,95,000
Total 13 :						70,239					70,239	2,95,000
Total 48 Namchi District:						44,98,445	14,73,276			14,73,276	59,71,721	1,95,95,000
	61			01		35,64,847					35,64,847	
Total 1 :						35,64,847					35,64,847	
				02		5,27,600					5,27,600	
Total 2 :						5,27,600					5,27,600	
Total 61 Jorethang Establishment:						40,92,447					40,92,447	
Total 68 District Industries Centre:						85,90,892	14,73,276			14,73,276	1,00,64,168	1,95,95,000
Total 200 Other Village Industries:						85,90,892	14,73,276			14,73,276	1,00,64,168	1,95,95,000
Total 0 NULL:						1,57,33,955	28,83,956			28,83,956	1,86,17,911	3,72,00,000
Total 2851 Village and Small Industries:						17,31,98,918	2,22,43,062			2,22,43,062	19,54,41,980	51,08,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 16 Commerce And Industries Parameter : 1 Voted -----												
2851	00	003	61	60	34	9,72,000	4,72,000			4,72,000	14,44,000	1,40,00,000
					Total 34 :	9,72,000	4,72,000			4,72,000	14,44,000	1,40,00,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	9,72,000	4,72,000			4,72,000	14,44,000	1,40,00,000
					Total 61 Branch Training Centres:	9,72,000	4,72,000			4,72,000	14,44,000	1,40,00,000
					Total 3 Training:	9,72,000	4,72,000			4,72,000	14,44,000	1,40,00,000
					Total 0 NULL:	9,72,000	4,72,000			4,72,000	14,44,000	1,40,00,000
					Total 2851 Village and Small Industries:	17,31,98,918	2,22,43,062			2,22,43,062	19,54,41,980	51,08,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	118	19	55	31	1,81,240	95,970			95,970	2,77,210	2,00,00,000
Total 31 :						1,81,240	95,970			95,970	2,77,210	2,00,00,000
36						8,33,850	2,77,950			2,77,950	11,11,800	33,35,000
Total 36 :						8,33,850	2,77,950			2,77,950	11,11,800	33,35,000
Total 55 State Data Centre(SDC):						10,15,090	3,73,920			3,73,920	13,89,010	2,33,35,000
Total 19 Information Techonolgy Department:						10,15,090	3,73,920			3,73,920	13,89,010	2,33,35,000
Total 118 Assistance to Autonomous & Other Bodies:						10,15,090	3,73,920			3,73,920	13,89,010	2,33,35,000
800	19	00	01			86,51,206					86,51,206	
Total 1 NULL:						86,51,206					86,51,206	
02						11,66,697					11,66,697	
Total 2 NULL:						11,66,697					11,66,697	
76						2,77,950					2,77,950	
Total 76 NULL:						2,77,950					2,77,950	
Total 0 NULL:						1,00,95,853					1,00,95,853	
Total 19 Information Technology Department:						1,00,95,853					1,00,95,853	
Total 800 Other expenditure:						1,00,95,853					1,00,95,853	
Total 7 Telecommunication and Electronic Industries:						1,11,10,943	3,73,920			3,73,920	1,14,84,863	2,33,35,000
80	001	19	00	01		91,75,304	40,00,307			40,00,307	1,31,75,611	3,97,52,000
Total 1 NULL:						91,75,304	40,00,307			40,00,307	1,31,75,611	3,97,52,000
02						23,62,165	7,52,041			7,52,041	31,14,206	73,93,000
Total 2 NULL:						23,62,165	7,52,041			7,52,041	31,14,206	73,93,000
06						32,558	11,445			11,445	44,003	1,000
Total 6 NULL:						32,558	11,445			11,445	44,003	1,000
11						1,25,269	16,250			16,250	1,41,519	4,12,000
Total 11 NULL:						1,25,269	16,250			16,250	1,41,519	4,12,000
13						90,677	73,379			73,379	1,64,056	32,19,000
Total 13 NULL:						90,677	73,379			73,379	1,64,056	32,19,000
24						4,23,843	6,525			6,525	4,30,368	1,000
Total 24 NULL:						4,23,843	6,525			6,525	4,30,368	1,000
29						60,361	1,170			1,170	61,531	1,000
Total 29 NULL:						60,361	1,170			1,170	61,531	1,000
Total 0 NULL:						1,22,70,177	48,61,117			48,61,117	1,71,31,294	5,07,79,000
Total 19 Information Technology Department:						1,22,70,177	48,61,117			48,61,117	1,71,31,294	5,07,79,000
Total 1 Direction and Administration:						1,22,70,177	48,61,117			48,61,117	1,71,31,294	5,07,79,000
Total 80 General:						1,22,70,177	48,61,117			48,61,117	1,71,31,294	5,07,79,000
Total 2852 Industries:						2,33,81,120	52,35,037			52,35,037	2,86,16,157	7,41,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 25 Mines And Geology												
Parameter : 1 Voted												
2853	02	001	60	00	01	2,45,09,074	48,57,343			48,57,343	2,93,66,417	5,74,76,000
Total 1 NULL:						2,45,09,074	48,57,343			48,57,343	2,93,66,417	5,74,76,000
02						15,77,545	3,46,860			3,46,860	19,24,405	42,19,000
Total 2 NULL:						15,77,545	3,46,860			3,46,860	19,24,405	42,19,000
13						2,55,123	6,80,970			6,80,970	9,36,093	14,96,000
Total 13 NULL:						2,55,123	6,80,970			6,80,970	9,36,093	14,96,000
24						2,81,231	30,470			30,470	3,11,701	6,00,000
Total 24 NULL:						2,81,231	30,470			30,470	3,11,701	6,00,000
Total 0 NULL:						2,66,22,973	59,15,643			59,15,643	3,25,38,616	6,37,91,000
Total 60 Establishment:						2,66,22,973	59,15,643			59,15,643	3,25,38,616	6,37,91,000
Total 1 Direction and Administration:						2,66,22,973	59,15,643			59,15,643	3,25,38,616	6,37,91,000
Total 2 Regulation and Development of Mines:						2,66,22,973	59,15,643			59,15,643	3,25,38,616	6,37,91,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						2,66,22,973	59,15,643			59,15,643	3,25,38,616	6,37,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	72	02	54,65,750	10,60,950			10,60,950	65,26,700	6,88,44,000
Total 2 :						54,65,750	10,60,950			10,60,950	65,26,700	6,88,44,000
Total 72 Maintenance & repairs of Roads Under East District:						54,65,750	10,60,950			10,60,950	65,26,700	6,88,44,000
Total 60 WorkCharged Establishment:						54,65,750	10,60,950			10,60,950	65,26,700	6,88,44,000
Total 105 Maintenance and Repairs:						54,65,750	10,60,950			10,60,950	65,26,700	6,88,44,000
Total 4 District and Other Roads:						54,65,750	10,60,950			10,60,950	65,26,700	6,88,44,000
80	001	35	44	01		11,09,47,996	1,88,09,905			1,88,09,905	12,97,57,901	25,96,77,000
Total 1 :						11,09,47,996	1,88,09,905			1,88,09,905	12,97,57,901	25,96,77,000
11							20,370			20,370	20,370	2,88,000
Total 11 :							20,370			20,370	20,370	2,88,000
13						7,51,392	13,80,455			13,80,455	21,31,847	38,49,000
Total 13 :						7,51,392	13,80,455			13,80,455	21,31,847	38,49,000
14						4,12,500	82,500			82,500	4,95,000	18,00,000
Total 14 :						4,12,500	82,500			82,500	4,95,000	18,00,000
24						16,07,959	5,34,186			5,34,186	21,42,145	44,88,000
Total 24 :						16,07,959	5,34,186			5,34,186	21,42,145	44,88,000
26						20,000	3,02,328			3,02,328	3,22,328	18,85,000
Total 26 :						20,000	3,02,328			3,02,328	3,22,328	18,85,000
29						2,95,365	4,56,124			4,56,124	7,51,489	1,000
Total 29 :						2,95,365	4,56,124			4,56,124	7,51,489	1,000
49						4,53,900					4,53,900	29,88,000
Total 49 :						4,53,900					4,53,900	29,88,000
50												
Total 50 :												
Total 44 Head Office Establishment:						11,44,89,112	2,15,85,868			2,15,85,868	13,60,74,980	27,49,76,000
59			49			18,46,15,850	18,09,64,315			18,09,64,315	36,55,80,165	82,01,63,000
Total 49 :						18,46,15,850	18,09,64,315			18,09,64,315	36,55,80,165	82,01,63,000
Total 59 Repayment of Loan Contracted from HUDCO/NDA:						18,46,15,850	18,09,64,315			18,09,64,315	36,55,80,165	82,01,63,000
Total 35 Roads and Bridges Department:						29,91,04,962	20,25,50,183			20,25,50,183	50,16,55,145	1,09,51,39,000
Total 1 Direction and Administration:						29,91,04,962	20,25,50,183			20,25,50,183	50,16,55,145	1,09,51,39,000
911	00	00	00			- 39,161					- 39,161	
Total 0 NULL:						- 39,161					- 39,161	
Total 0 NULL:						- 39,161					- 39,161	
Total 0 NULL:						- 39,161					- 39,161	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	911	Total 911 Deduct Recoveries of Overpayments:				- 39,161					- 39,161	
Total 80 General:						29,90,65,801	20,25,50,183			20,25,50,183	50,16,15,984	1,09,51,39,000	
Total 3054 Roads and Bridges:						69,87,85,227	27,31,36,322	- 2,67,478		27,28,68,844	97,16,54,071	2,37,38,22,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	44	01	2,68,78,816	50,51,109			50,51,109	3,19,29,925	6,00,56,000	
Total 1 :						2,68,78,816	50,51,109			50,51,109	3,19,29,925	6,00,56,000	
11							67,091			67,091	67,091	3,06,000	
Total 11 :							67,091			67,091	67,091	3,06,000	
13							86,438			86,438	86,438	35,49,000	
Total 13 :							86,438			86,438	86,438	35,49,000	
24						3,24,000	81,000			81,000	4,05,000	1,000	
Total 24 :						3,24,000	81,000			81,000	4,05,000	1,000	
Total 44 Head Office Establishment:						2,72,02,816	52,85,638			52,85,638	3,24,88,454	6,39,12,000	
Total 36 Rural Development Department:						2,72,02,816	52,85,638			52,85,638	3,24,88,454	6,39,12,000	
Total 1 Direction and Administration:						2,72,02,816	52,85,638			52,85,638	3,24,88,454	6,39,12,000	
799	36	00	43			- 44,77,071		- 1,65,758		- 1,65,758	- 46,42,829	50,00,000	
Total 43 NULL:						- 44,77,071		- 1,65,758		- 1,65,758	- 46,42,829	50,00,000	
Total 0 NULL:						- 44,77,071		- 1,65,758		- 1,65,758	- 46,42,829	50,00,000	
Total 36 Rural Development Department:						- 44,77,071		- 1,65,758		- 1,65,758	- 46,42,829	50,00,000	
Total 799 Suspense:						- 44,77,071		- 1,65,758		- 1,65,758	- 46,42,829	50,00,000	
Total 80 General:						2,27,25,745	52,85,638	- 1,65,758		51,19,880	2,78,45,625	6,89,12,000	
Total 3054 Roads and Bridges:						69,87,85,227	27,31,36,322	- 2,67,478		27,28,68,844	97,16,54,071	2,37,38,22,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	45	01	5,00,19,849	60,41,676	-	82,720	59,58,956	5,59,78,805	7,88,68,000
Total 1 :						5,00,19,849	60,41,676	-	82,720	59,58,956	5,59,78,805	7,88,68,000
11							24,850			24,850	24,850	2,07,000
Total 11 :							24,850			24,850	24,850	2,07,000
13						1,21,376					1,21,376	2,89,000
Total 13 :						1,21,376					1,21,376	2,89,000
24						64,728	29,744			29,744	94,472	2,88,000
Total 24 :						64,728	29,744			29,744	94,472	2,88,000
29							25,563			25,563	25,563	1,000
Total 29 :							25,563			25,563	25,563	1,000
Total 45 East District:						5,02,05,953	61,21,833	-	82,720	60,39,113	5,62,45,066	7,96,53,000
60					01	4,36,02,101	77,82,091			77,82,091	5,13,84,192	9,74,12,000
Total 1 :						4,36,02,101	77,82,091			77,82,091	5,13,84,192	9,74,12,000
11						13,470	48,824			48,824	62,294	1,75,000
Total 11 :						13,470	48,824			48,824	62,294	1,75,000
13						74,394					74,394	5,50,000
Total 13 :						74,394					74,394	5,50,000
24						2,42,730					2,42,730	11,99,000
Total 24 :						2,42,730					2,42,730	11,99,000
Total 60 Chief Engineer (Mechanical) Establishment:						4,39,32,695	78,30,915			78,30,915	5,17,63,610	9,93,36,000
Total 35 Roads and Bridges Department:						9,41,38,648	1,39,52,748	-	82,720	1,38,70,028	10,80,08,676	17,89,89,000
Total 1 Direction and Administration:						9,41,38,648	1,39,52,748	-	82,720	1,38,70,028	10,80,08,676	17,89,89,000
Total 80 General:						9,41,38,648	1,39,52,748	-	82,720	1,38,70,028	10,80,08,676	17,89,89,000
Total 3054 Roads and Bridges:						69,87,85,227	27,31,36,322	-	2,67,478	27,28,68,844	97,16,54,071	2,37,38,22,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	45	01	1,59,64,034	29,35,284			29,35,284	1,88,99,318	3,31,50,000
Total 1 :						1,59,64,034	29,35,284			29,35,284	1,88,99,318	3,31,50,000
Total 45 East District:						1,59,64,034	29,35,284			29,35,284	1,88,99,318	3,31,50,000
Total 36 Rural Development Department:						1,59,64,034	29,35,284			29,35,284	1,88,99,318	3,31,50,000
Total 1 Direction and Administration:						1,59,64,034	29,35,284			29,35,284	1,88,99,318	3,31,50,000
Total 80 General:						1,59,64,034	29,35,284			29,35,284	1,88,99,318	3,31,50,000
Total 3054 Roads and Bridges:						69,87,85,227	27,31,36,322	-	2,67,478	27,28,68,844	97,16,54,071	2,37,38,22,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
3054	04	105	00	45	01	1,32,58,429	22,24,693			22,24,693	1,54,83,122	2,88,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
3054	04	105	00	45								
					Total 1 :	1,32,58,429	22,24,693			22,24,693	1,54,83,122	2,88,54,000
					Total 45 East District:	1,32,58,429	22,24,693			22,24,693	1,54,83,122	2,88,54,000
					Total 0 NULL:	1,32,58,429	22,24,693			22,24,693	1,54,83,122	2,88,54,000
					Total 105 Maintenance and Repairs:	1,32,58,429	22,24,693			22,24,693	1,54,83,122	2,88,54,000
					Total 4 District and Other Roads:	1,32,58,429	22,24,693			22,24,693	1,54,83,122	2,88,54,000
					Total 3054 Roads and Bridges:	69,87,85,227	27,31,36,322	-	2,67,478	27,28,68,844	97,16,54,071	2,37,38,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	46	01	5,33,56,419	64,17,793			64,17,793	5,97,74,212	8,51,99,000
Total 1 :						5,33,56,419	64,17,793			64,17,793	5,97,74,212	8,51,99,000
13							9,200			9,200	9,200	2,99,000
Total 13 :							9,200			9,200	9,200	2,99,000
24						2,14,786	11,210			11,210	2,25,996	3,93,000
Total 24 :						2,14,786	11,210			11,210	2,25,996	3,93,000
Total 46 West District:						5,35,71,205	64,38,203			64,38,203	6,00,09,408	8,58,91,000
61				01		91,72,304	15,49,717			15,49,717	1,07,22,021	2,08,96,000
Total 1 :						91,72,304	15,49,717			15,49,717	1,07,22,021	2,08,96,000
13							8,052			8,052	8,052	91,000
Total 13 :							8,052			8,052	8,052	91,000
24						26,940	26,910			26,910	53,850	1,07,000
Total 24 :						26,940	26,910			26,910	53,850	1,07,000
Total 61 Mechanical (West):						91,99,244	15,84,679			15,84,679	1,07,83,923	2,10,94,000
Total 35 Roads and Bridges Department:						6,27,70,449	80,22,882			80,22,882	7,07,93,331	10,69,85,000
Total 1 Direction and Administration:						6,27,70,449	80,22,882			80,22,882	7,07,93,331	10,69,85,000
Total 80 General:						6,27,70,449	80,22,882			80,22,882	7,07,93,331	10,69,85,000
Total 3054 Roads and Bridges:						69,87,85,227	27,31,36,322	-	2,67,478	27,28,68,844	97,16,54,071	2,37,38,22,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46	01	1,22,51,689	20,69,175			20,69,175	1,43,20,864	1,26,10,000
Total 1 :						1,22,51,689	20,69,175			20,69,175	1,43,20,864	1,26,10,000
11							5,000			5,000	5,000	8,000
Total 11 :							5,000			5,000	5,000	8,000
Total 46 West District:						1,22,51,689	20,74,175			20,74,175	1,43,25,864	1,26,18,000
Total 36 Rural Development Department:						1,22,51,689	20,74,175			20,74,175	1,43,25,864	1,26,18,000
Total 1 Direction and Administration:						1,22,51,689	20,74,175			20,74,175	1,43,25,864	1,26,18,000
799	36	00		43		-	6,72,049			-	6,72,049	50,00,000
Total 43 NULL:						-	6,72,049			-	6,72,049	50,00,000
Total 0 NULL:						-	6,72,049			-	6,72,049	50,00,000
Total 36 Rural Development Department:						-	6,72,049			-	6,72,049	50,00,000
Total 799 Suspense:						-	6,72,049			-	6,72,049	50,00,000
Total 80 General:						1,15,79,640	20,74,175			20,74,175	1,36,53,815	1,76,18,000
Total 3054 Roads and Bridges:						69,87,85,227	27,31,36,322	-	2,67,478	27,28,68,844	97,16,54,071	2,37,38,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01	1,28,25,923	26,57,987			26,57,987	1,54,83,910	2,80,28,000
Total 1 :						1,28,25,923	26,57,987			26,57,987	1,54,83,910	2,80,28,000
11							38,300			38,300	38,300	83,000
Total 11 :							38,300			38,300	38,300	83,000
13						59,871	44,159			44,159	1,04,030	4,95,000
Total 13 :						59,871	44,159			44,159	1,04,030	4,95,000
24						64,080					64,080	1,23,000
Total 24 :						64,080					64,080	1,23,000
29							35,680			35,680	35,680	1,000
Total 29 :							35,680			35,680	35,680	1,000
Total 47 North District:						1,29,49,874	27,76,126			27,76,126	1,57,26,000	2,87,30,000
Total 35 Roads and Bridges Department:						1,29,49,874	27,76,126			27,76,126	1,57,26,000	2,87,30,000
Total 1 Direction and Administration:						1,29,49,874	27,76,126			27,76,126	1,57,26,000	2,87,30,000
Total 80 General:						1,29,49,874	27,76,126			27,76,126	1,57,26,000	2,87,30,000
Total 3054 Roads and Bridges:						69,87,85,227	27,31,36,322	-	2,67,478	27,28,68,844	97,16,54,071	2,37,38,22,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	83	02	15,83,647	4,06,390			4,06,390	19,90,037	41,15,000
Total 2 :						15,83,647	4,06,390			4,06,390	19,90,037	41,15,000
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:						15,83,647	4,06,390			4,06,390	19,90,037	41,15,000
Total 60 WorkCharged Establishment:						15,83,647	4,06,390			4,06,390	19,90,037	41,15,000
Total 105 Maintenance and Repairs:						15,83,647	4,06,390			4,06,390	19,90,037	41,15,000
Total 4 District and Other Roads:						15,83,647	4,06,390			4,06,390	19,90,037	41,15,000
80	001	36	47	01		8,44,887	1,23,056			1,23,056	9,67,943	34,67,000
Total 1 :						8,44,887	1,23,056			1,23,056	9,67,943	34,67,000
11							7,305			7,305	7,305	9,000
Total 11 :							7,305			7,305	7,305	9,000
Total 47 North District:						8,44,887	1,30,361			1,30,361	9,75,248	34,76,000
Total 36 Rural Development Department:						8,44,887	1,30,361			1,30,361	9,75,248	34,76,000
Total 1 Direction and Administration:						8,44,887	1,30,361			1,30,361	9,75,248	34,76,000
799	36	00	43			-	5,34,580				-	50,00,000
Total 43 NULL:						-	5,34,580				-	50,00,000
Total 0 NULL:						-	5,34,580				-	50,00,000
Total 36 Rural Development Department:						-	5,34,580				-	50,00,000
Total 799 Suspense:						-	5,34,580				-	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted -----												
3054	80	Total 80 General:				3,10,307	1,30,361			1,30,361	4,40,668	84,76,000
Total 3054 Roads and Bridges:						69,87,85,227	27,31,36,322	-	2,67,478	27,28,68,844	97,16,54,071	2,37,38,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	75	02	-	54,020	-	19,000	-	19,000	14,31,87,000
Total 2 :						-	54,020	-	19,000	-	19,000	14,31,87,000
Total 75 Maintenance & repairs of Roads Under South District:						-	54,020	-	19,000	-	19,000	14,31,87,000
Total 60 WorkCharged Establishment:						-	54,020	-	19,000	-	19,000	14,31,87,000
Total 105 Maintenance and Repairs:						-	54,020	-	19,000	-	19,000	14,31,87,000
911	00	00	00			-	1,46,485				1,46,485	
Total 0 NULL:						-	1,46,485				1,46,485	
Total 0 NULL:						-	1,46,485				1,46,485	
Total 0 NULL:						-	1,46,485				1,46,485	
Total 911 Deduct Refund:						-	1,46,485				1,46,485	
Total 4 District and Other Roads:						-	2,00,505	-	19,000	-	2,19,505	14,31,87,000
80	001	35	48	01		7,96,82,233	1,34,83,865			1,34,83,865	9,31,66,098	18,30,17,000
Total 1 :						7,96,82,233	1,34,83,865			1,34,83,865	9,31,66,098	18,30,17,000
				11		13,490	17,750			17,750	31,240	1,24,000
Total 11 :						13,490	17,750			17,750	31,240	1,24,000
				13		22,336	14,160			14,160	36,496	3,15,000
Total 13 :						22,336	14,160			14,160	36,496	3,15,000
				14		1,97,505					1,97,505	2,07,000
Total 14 :						1,97,505					1,97,505	2,07,000
				24		4,934					4,934	4,33,000
Total 24 :						4,934					4,934	4,33,000
Total 48 South District:						7,99,20,498	1,35,15,775			1,35,15,775	9,34,36,273	18,40,96,000
62				01		1,70,34,270	26,58,805			26,58,805	1,96,93,075	3,94,07,000
Total 1 :						1,70,34,270	26,58,805			26,58,805	1,96,93,075	3,94,07,000
Total 62 Mechanical (South):						1,70,34,270	26,58,805			26,58,805	1,96,93,075	3,94,07,000
Total 35 Roads and Bridges Department:						9,69,54,768	1,61,74,580			1,61,74,580	11,31,29,348	22,35,03,000
Total 1 Direction and Administration:						9,69,54,768	1,61,74,580			1,61,74,580	11,31,29,348	22,35,03,000
Total 80 General:						9,69,54,768	1,61,74,580			1,61,74,580	11,31,29,348	22,35,03,000
Total 3054 Roads and Bridges:						69,87,85,227	27,31,36,322	-	2,67,478	27,28,68,844	97,16,54,071	2,37,38,22,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	84	02		1,34,466				1,34,466	1,33,51,000
Total 2 :							1,34,466				1,34,466	1,33,51,000
Total 84 Maintenance & Repairs of Rural Roads and Bridges under South District:							1,34,466				1,34,466	1,33,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
3054	04	105	60	Total 60 WorkCharged Establishment:		1,34,466					1,34,466	1,33,51,000
				Total 105 Maintenance and Repairs:		1,34,466					1,34,466	1,33,51,000
				Total 4 District and Other Roads:		1,34,466					1,34,466	1,33,51,000
	80	001	36	48	01	26,62,089	4,65,433			4,65,433	31,27,522	56,47,000
				Total 1 :		26,62,089	4,65,433			4,65,433	31,27,522	56,47,000
					13		2,140			2,140	2,140	16,000
				Total 13 :			2,140			2,140	2,140	16,000
				Total 48 South District:		26,62,089	4,67,573			4,67,573	31,29,662	56,63,000
				59	01	2,07,30,619	33,39,590			33,39,590	2,40,70,209	4,51,61,000
				Total 1 :		2,07,30,619	33,39,590			33,39,590	2,40,70,209	4,51,61,000
					13	71,271	57,024			57,024	1,28,295	4,94,000
				Total 13 :		71,271	57,024			57,024	1,28,295	4,94,000
				Total 59 Jorethang Circle:		2,08,01,890	33,96,614			33,96,614	2,41,98,504	4,56,55,000
	Total 36 Rural Development Department:					2,34,63,979	38,64,187			38,64,187	2,73,28,166	5,13,18,000
				Total 1 Direction and Administration:		2,34,63,979	38,64,187			38,64,187	2,73,28,166	5,13,18,000
				Total 80 General:		2,34,63,979	38,64,187			38,64,187	2,73,28,166	5,13,18,000
	Total 3054 Roads and Bridges:					69,87,85,227	27,31,36,322	-	2,67,478	27,28,68,844	97,16,54,071	2,37,38,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	49	01	78,15,619	41,88,917			41,88,917	1,20,04,536	4,75,09,000
Total 1 :						78,15,619	41,88,917			41,88,917	1,20,04,536	4,75,09,000
14						2,90,184					2,90,184	9,00,000
Total 14 :						2,90,184					2,90,184	9,00,000
Total 49 Pakyong District:						81,05,803	41,88,917			41,88,917	1,22,94,720	4,84,09,000
Total 35 Roads and Bridges Department:						81,05,803	41,88,917			41,88,917	1,22,94,720	4,84,09,000
Total 1 Direction and Administration:						81,05,803	41,88,917			41,88,917	1,22,94,720	4,84,09,000
Total 80 General:						81,05,803	41,88,917			41,88,917	1,22,94,720	4,84,09,000
Total 3054 Roads and Bridges:						69,87,85,227	27,31,36,322	-	2,67,478	27,28,68,844	97,16,54,071	2,37,38,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	77	02	22,17,189					22,17,189	7,31,46,000
Total 2 :						22,17,189					22,17,189	7,31,46,000
Total 77 Maintenance & repairs of Roads Under Soreng District:						22,17,189					22,17,189	7,31,46,000
Total 60 WorkCharged Establishment:						22,17,189					22,17,189	7,31,46,000
Total 105 Maintenance and Repairs:						22,17,189					22,17,189	7,31,46,000
Total 4 District and Other Roads:						22,17,189					22,17,189	7,31,46,000
80	001	35	46	01		66,34,599					66,34,599	8,51,99,000
Total 1 :						66,34,599					66,34,599	8,51,99,000
Total 46 West District:						66,34,599					66,34,599	8,51,99,000
			50	01		2,15,63,352	69,19,485			69,19,485	2,84,82,837	8,72,00,000
Total 1 :						2,15,63,352	69,19,485			69,19,485	2,84,82,837	8,72,00,000
				11		40,000	4,750			4,750	44,750	1,24,000
Total 11 :						40,000	4,750			4,750	44,750	1,24,000
				13			28,500			28,500	28,500	2,50,000
Total 13 :							28,500			28,500	28,500	2,50,000
				24		1,61,460					1,61,460	2,49,000
Total 24 :						1,61,460					1,61,460	2,49,000
Total 50 Soreng District:						2,17,64,812	69,52,735			69,52,735	2,87,17,547	8,78,23,000
Total 35 Roads and Bridges Department:						2,83,99,411	69,52,735			69,52,735	3,53,52,146	17,30,22,000
Total 1 Direction and Administration:						2,83,99,411	69,52,735			69,52,735	3,53,52,146	17,30,22,000
Total 80 General:						2,83,99,411	69,52,735			69,52,735	3,53,52,146	17,30,22,000
Total 3054 Roads and Bridges:						69,87,85,227	27,31,36,322	-	2,67,478	27,28,68,844	97,16,54,071	2,37,38,22,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	86	02	5,20,057	5,36,473			5,36,473	10,56,530	30,74,000
Total 2 :						5,20,057	5,36,473			5,36,473	10,56,530	30,74,000
Total 86 Maintenance & repairs of rural roads and:						5,20,057	5,36,473			5,36,473	10,56,530	30,74,000
Total 60 WorkCharged Establishment:						5,20,057	5,36,473			5,36,473	10,56,530	30,74,000
Total 105 Maintenance and Repairs:						5,20,057	5,36,473			5,36,473	10,56,530	30,74,000
Total 4 District and Other Roads:						5,20,057	5,36,473			5,36,473	10,56,530	30,74,000
80	799	36	00	43		-	6,22,265				-	6,22,265
Total 43 NULL:						-	6,22,265				-	6,22,265
Total 0 NULL:						-	6,22,265				-	6,22,265
Total 36 Rural Development Department:						-	6,22,265				-	6,22,265

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted -----													
3054	80	799	Total 799 Suspense:			-	6,22,265				-	6,22,265	50,00,000
			Total 80 General:			-	6,22,265				-	6,22,265	50,00,000
			Total 3054 Roads and Bridges:			69,87,85,227	27,31,36,322	-	2,67,478		27,28,68,844	97,16,54,071	2,37,38,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 37 Transport												
Parameter : 1 Voted												
3055	00	911	00	00	00	-	1,24,762				-	1,24,762
Total 0 NULL:						-	1,24,762				-	1,24,762
Total 0 NULL:						-	1,24,762				-	1,24,762
Total 0 NULL:						-	1,24,762				-	1,24,762
Total 911 Deduct Recoveries:						-	1,24,762				-	1,24,762
Total 0 NULL:						-	1,24,762				-	1,24,762
Total 3055 Road Transport:						-	1,24,762				-	1,24,762

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 36 Science And Technology Parameter : 1 Voted												
3425	60	001	37	00	01	2,15,08,588	90,57,835			90,57,835	3,05,66,423	6,14,96,000
Total 1 NULL:						2,15,08,588	90,57,835			90,57,835	3,05,66,423	6,14,96,000
02						14,83,472	8,52,206			8,52,206	23,35,678	43,51,000
Total 2 NULL:						14,83,472	8,52,206			8,52,206	23,35,678	43,51,000
13						2,20,857	3,97,134			3,97,134	6,17,991	15,97,000
Total 13 NULL:						2,20,857	3,97,134			3,97,134	6,17,991	15,97,000
49						43,559	59,229			59,229	1,02,788	4,00,000
Total 49 NULL:						43,559	59,229			59,229	1,02,788	4,00,000
Total 0 NULL:						2,32,56,476	1,03,66,404			1,03,66,404	3,36,22,880	6,78,44,000
Total 37 Science and Technology Department:						2,32,56,476	1,03,66,404			1,03,66,404	3,36,22,880	6,78,44,000
Total 1 Direction and Administration:						2,32,56,476	1,03,66,404			1,03,66,404	3,36,22,880	6,78,44,000
911	00	00	00			-	10,000				-	10,000
Total 0 NULL:						-	10,000				-	10,000
Total 0 NULL:						-	10,000				-	10,000
Total 0 NULL:						-	10,000				-	10,000
Total 911 Deduct Recoveries:						-	10,000				-	10,000
Total 60 Other Expenditure:						2,32,46,476	1,03,66,404			1,03,66,404	3,36,12,880	6,78,44,000
Total 3425 Other Scientific Research:						2,32,46,476	1,03,66,404			1,03,66,404	3,36,12,880	6,78,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01	86,28,669	15,07,338			15,07,338	1,01,36,007	1,90,41,000
Total 1 :						86,28,669	15,07,338			15,07,338	1,01,36,007	1,90,41,000
13						23,741					23,741	37,000
Total 13 :						23,741					23,741	37,000
Total 44 Head Office Establishment:						86,52,410	15,07,338			15,07,338	1,01,59,748	1,90,78,000
Total 0 NULL:						86,52,410	15,07,338			15,07,338	1,01,59,748	1,90,78,000
Total 1 Direction and Administration:						86,52,410	15,07,338			15,07,338	1,01,59,748	1,90,78,000
Total 3 Environmental Research and Ecological Regeneration:						86,52,410	15,07,338			15,07,338	1,01,59,748	1,90,78,000
Total 3435 Ecology and Environment:						86,52,410	15,07,338			15,07,338	1,01,59,748	1,90,78,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 29 Planning And Development										
Parameter : 1 Voted										
3451	00	090	30 00 01	2,17,51,882	37,40,194			37,40,194	2,54,92,076	5,09,18,000
			Total 1 NULL:	2,17,51,882	37,40,194			37,40,194	2,54,92,076	5,09,18,000
			02	8,70,051	49,900			49,900	9,19,951	18,73,000
			Total 2 NULL:	8,70,051	49,900			49,900	9,19,951	18,73,000
			11	1,78,626	1,92,952			1,92,952	3,71,578	8,24,000
			Total 11 NULL:	1,78,626	1,92,952			1,92,952	3,71,578	8,24,000
			13	13,56,544	3,17,597			3,17,597	16,74,141	37,13,000
			Total 13 NULL:	13,56,544	3,17,597			3,17,597	16,74,141	37,13,000
			Total 0 NULL:	2,41,57,103	43,00,643			43,00,643	2,84,57,746	5,73,28,000
			Total 30 Planning & Development Department:	2,41,57,103	43,00,643			43,00,643	2,84,57,746	5,73,28,000
			Total 90 Secretariat:	2,41,57,103	43,00,643			43,00,643	2,84,57,746	5,73,28,000
			Total 0 NULL:	2,41,57,103	43,00,643			43,00,643	2,84,57,746	5,73,28,000
			Total 3451 Secretariate-Economic Services:	2,41,57,103	43,00,643			43,00,643	2,84,57,746	5,73,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	101	60	38	01	40,03,388	8,27,452			8,27,452	48,30,840	94,16,000
Total 1 :						40,03,388	8,27,452			8,27,452	48,30,840	94,16,000
06						7,65,376	2,41,074			2,41,074	10,06,450	1,000
Total 6 :						7,65,376	2,41,074			2,41,074	10,06,450	1,000
13						4,600					4,600	1,73,000
Total 13 :						4,600					4,600	1,73,000
Total 38 Tourish Office, Delhi:						47,73,364	10,68,526			10,68,526	58,41,890	95,90,000
40				13		77,478	21,577			21,577	99,055	2,47,000
Total 13 :						77,478	21,577			21,577	99,055	2,47,000
Total 40 Tourism Office, Siliguri:						77,478	21,577			21,577	99,055	2,47,000
44				01		10,21,80,421	1,85,69,930			1,85,69,930	12,07,50,351	23,05,30,000
Total 1 :						10,21,80,421	1,85,69,930			1,85,69,930	12,07,50,351	23,05,30,000
02						1,45,90,139	30,99,982			30,99,982	1,76,90,121	3,12,96,000
Total 2 :						1,45,90,139	30,99,982			30,99,982	1,76,90,121	3,12,96,000
11						90,354	38,521			38,521	1,28,875	1,89,000
Total 11 :						90,354	38,521			38,521	1,28,875	1,89,000
13						11,69,231	1,22,169			1,22,169	12,91,400	38,05,000
Total 13 :						11,69,231	1,22,169			1,22,169	12,91,400	38,05,000
24						6,32,212	12,16,227			12,16,227	18,48,439	1,000
Total 24 :						6,32,212	12,16,227			12,16,227	18,48,439	1,000
26						2,30,000	13,87,750			13,87,750	16,17,750	75,00,000
Total 26 :						2,30,000	13,87,750			13,87,750	16,17,750	75,00,000
29						1,22,365	1,31,481			1,31,481	2,53,846	1,000
Total 29 :						1,22,365	1,31,481			1,31,481	2,53,846	1,000
Total 44 Head Office Establishment:						11,90,14,722	2,45,66,060			2,45,66,060	14,35,80,782	27,33,22,000
Total 60 Establishment:						12,38,65,564	2,56,56,163			2,56,56,163	14,95,21,727	28,31,59,000
Total 101 Tourist Centre:						12,38,65,564	2,56,56,163			2,56,56,163	14,95,21,727	28,31,59,000
102	60			44	13	1,00,300					1,00,300	9,54,000
Total 13 :						1,00,300					1,00,300	9,54,000
Total 44 Head Office Establishment:						1,00,300					1,00,300	9,54,000
48				13		27,226					27,226	4,12,000
Total 13 :						27,226					27,226	4,12,000
Total 48 South District:						27,226					27,226	4,12,000
Total 60 Establishment:						1,27,526					1,27,526	13,66,000
Total 102 Tourist Accommodation:						1,27,526					1,27,526	13,66,000
Total 1 Tourist Infrastructure:						12,39,93,090	2,56,56,163			2,56,56,163	14,96,49,253	28,45,25,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	80	001	00	44	13		1,15,050			1,15,050	1,15,050	25,20,000
						Total 13 :	1,15,050			1,15,050	1,15,050	25,20,000
						Total 44 Head Office Establishment:	1,15,050			1,15,050	1,15,050	25,20,000
						Total 0 NULL:	1,15,050			1,15,050	1,15,050	25,20,000
						Total 1 Direction and Administration:	1,15,050			1,15,050	1,15,050	25,20,000
	104	64	00		26	2,00,000	15,79,108			15,79,108	17,79,108	75,00,000
						Total 26 NULL:	2,00,000			15,79,108	17,79,108	75,00,000
						Total 0 NULL:	2,00,000			15,79,108	17,79,108	75,00,000
						Total 64 Tourist Fairs and Festivals:	2,00,000			15,79,108	17,79,108	75,00,000
						Total 104 Promotion and Publicity:	2,00,000			15,79,108	17,79,108	75,00,000
						Total 80 General:	2,00,000			16,94,158	18,94,158	1,00,20,000
						Total 3452 Tourism:	13,16,15,498			2,87,62,364	16,03,77,862	30,94,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	102	60	46	01	58,25,771	10,55,083			10,55,083	68,80,854	1,13,64,000
Total 1 :						58,25,771	10,55,083			10,55,083	68,80,854	1,13,64,000
02						13,28,079	2,86,765			2,86,765	16,14,844	29,25,000
Total 2 :						13,28,079	2,86,765			2,86,765	16,14,844	29,25,000
11						3,100					3,100	25,000
Total 11 :						3,100					3,100	25,000
13						2,65,458	70,195			70,195	3,35,653	6,28,000
Total 13 :						2,65,458	70,195			70,195	3,35,653	6,28,000
Total 46 West District:						74,22,408	14,12,043			14,12,043	88,34,451	1,49,42,000
Total 60 Establishment:						74,22,408	14,12,043			14,12,043	88,34,451	1,49,42,000
Total 102 Tourist Accommodation:						74,22,408	14,12,043			14,12,043	88,34,451	1,49,42,000
Total 1 Tourist Infrastructure:						74,22,408	14,12,043			14,12,043	88,34,451	1,49,42,000
Total 3452 Tourism:						13,16,15,498	2,87,62,364			2,87,62,364	16,03,77,862	30,94,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	69,36,889	12,42,782			12,42,782	81,79,671	1,55,74,000
Total 1 NULL:						69,36,889	12,42,782			12,42,782	81,79,671	1,55,74,000
13						15,562	1,06,350			1,06,350	1,21,912	9,00,000
Total 13 NULL:						15,562	1,06,350			1,06,350	1,21,912	9,00,000
Total 0 NULL:						69,52,451	13,49,132			13,49,132	83,01,583	1,64,74,000
Total 60 Registration of Births and Death:						69,52,451	13,49,132			13,49,132	83,01,583	1,64,74,000
Total 111 Vital Statistics:						69,52,451	13,49,132			13,49,132	83,01,583	1,64,74,000
Total 2 Surveys and Statistics:						69,52,451	13,49,132			13,49,132	83,01,583	1,64,74,000
Total 3454 Census Surveys and Statistics:						5,34,40,153	1,56,89,534			1,56,89,534	6,91,29,687	11,69,90,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	1,37,98,466	23,06,110			23,06,110	1,61,04,576	2,71,32,000
Total 1 NULL:						1,37,98,466	23,06,110			23,06,110	1,61,04,576	2,71,32,000
02						10,93,980	2,20,510			2,20,510	13,14,490	26,16,000
Total 2 NULL:						10,93,980	2,20,510			2,20,510	13,14,490	26,16,000
11						91,338					91,338	10,00,000
Total 11 NULL:						91,338					91,338	10,00,000
13						5,28,090	97,190			97,190	6,25,280	14,97,000
Total 13 NULL:						5,28,090	97,190			97,190	6,25,280	14,97,000
49							63,78,872			63,78,872	63,78,872	64,00,000
Total 49 NULL:							63,78,872			63,78,872	63,78,872	64,00,000
Total 0 NULL:						1,55,11,874	90,02,682			90,02,682	2,45,14,556	3,86,45,000
Total 0 NULL:						1,55,11,874	90,02,682			90,02,682	2,45,14,556	3,86,45,000
Total 112 Economic Advice and Statistics:						1,55,11,874	90,02,682			90,02,682	2,45,14,556	3,86,45,000
201	48	00	00	01		48,03,454	10,64,316		10,03,274	20,67,590	68,71,044	69,86,000
Total 1 NULL:						48,03,454	10,64,316		10,03,274	20,67,590	68,71,044	69,86,000
Total 0 NULL:						48,03,454	10,64,316		10,03,274	20,67,590	68,71,044	69,86,000
Total 48 Support for Statistical Strengthening (State Share):						48,03,454	10,64,316		10,03,274	20,67,590	68,71,044	69,86,000
Total 201 National Sample Survey Organisation (50 50% CSS):						48,03,454	10,64,316		10,03,274	20,67,590	68,71,044	69,86,000
205	60	00	00	01		28,19,367	8,68,316		61,17,306	69,85,622	98,04,989	1,14,11,000
Total 1 NULL:						28,19,367	8,68,316		61,17,306	69,85,622	98,04,989	1,14,11,000
Total 0 NULL:						28,19,367	8,68,316		61,17,306	69,85,622	98,04,989	1,14,11,000
Total 60 State Income Unit:						28,19,367	8,68,316		61,17,306	69,85,622	98,04,989	1,14,11,000
61	00	00	00	01		36,91,238	12,46,684			12,46,684	49,37,922	1,62,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	205	61	00								
						Total 1 NULL:	36,91,238	12,46,684		12,46,684	49,37,922	1,62,50,000
						Total 0 NULL:	36,91,238	12,46,684		12,46,684	49,37,922	1,62,50,000
						Total 61 District Statistical Offices:	36,91,238	12,46,684		12,46,684	49,37,922	1,62,50,000
	62	00	01				17,48,738	5,69,446	15,77,496	21,46,942	38,95,680	73,76,000
						Total 1 NULL:	17,48,738	5,69,446	15,77,496	21,46,942	38,95,680	73,76,000
					02		14,61,216	3,38,817	4,87,917	8,26,734	22,87,950	38,30,000
						Total 2 NULL:	14,61,216	3,38,817	4,87,917	8,26,734	22,87,950	38,30,000
						Total 0 NULL:	32,09,954	9,08,263	20,65,413	29,73,676	61,83,630	1,12,06,000
						Total 62 Public Finance Unit:	32,09,954	9,08,263	20,65,413	29,73,676	61,83,630	1,12,06,000
	63	00	01				34,15,774	11,15,136	30,05,700	41,20,836	75,36,610	1,44,04,000
						Total 1 NULL:	34,15,774	11,15,136	30,05,700	41,20,836	75,36,610	1,44,04,000
						Total 0 NULL:	34,15,774	11,15,136	30,05,700	41,20,836	75,36,610	1,44,04,000
						Total 63 Monitoring and Evaluation Cell:	34,15,774	11,15,136	30,05,700	41,20,836	75,36,610	1,44,04,000
						Total 205 State Statistical Agency:	1,31,36,333	41,38,399	1,11,88,419	1,53,26,818	2,84,63,151	5,32,71,000
	206	65	00	02			4,00,660	1,35,005		1,35,005	5,35,665	16,14,000
						Total 2 NULL:	4,00,660	1,35,005		1,35,005	5,35,665	16,14,000
						Total 0 NULL:	4,00,660	1,35,005		1,35,005	5,35,665	16,14,000
						Total 65 Aadhaar Enabled Application (100%CSS):	4,00,660	1,35,005		1,35,005	5,35,665	16,14,000
						Total 206 Unique Identification Scheme:	4,00,660	1,35,005		1,35,005	5,35,665	16,14,000
	800	60	00	01			29,53,640		- 61,17,306	- 61,17,306	- 31,63,666	
						Total 1 NULL:	29,53,640		- 61,17,306	- 61,17,306	- 31,63,666	
						Total 0 NULL:	29,53,640		- 61,17,306	- 61,17,306	- 31,63,666	
						Total 60 State Income Unit:	29,53,640		- 61,17,306	- 61,17,306	- 31,63,666	
	61	00	01				36,07,354				36,07,354	
						Total 1 NULL:	36,07,354				36,07,354	
						Total 0 NULL:	36,07,354				36,07,354	
						Total 61 District Statistical Offices:	36,07,354				36,07,354	
	62	00	01				15,77,496		- 15,77,496	- 15,77,496		
						Total 1 NULL:	15,77,496		- 15,77,496	- 15,77,496		
					02		4,87,917		- 4,87,917	- 4,87,917		
						Total 2 NULL:	4,87,917		- 4,87,917	- 4,87,917		
						Total 0 NULL:	20,65,413		- 20,65,413	- 20,65,413		
						Total 62 Public Finance Unit:	20,65,413		- 20,65,413	- 20,65,413		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted -----														
3454	02	800	63	00	01	30,05,700			-	30,05,700	-	30,05,700		
Total 1 NULL:						30,05,700			-	30,05,700	-	30,05,700		
Total 0 NULL:						30,05,700			-	30,05,700	-	30,05,700		
Total 63 Monitoring and Evaluation Cell:						30,05,700			-	30,05,700	-	30,05,700		
Total 800 Other expenditure:						1,16,32,107			-	1,11,88,419	-	1,11,88,419	4,43,688	
Total 2 Surveys and Statistics:						4,54,84,428	1,43,40,402			10,03,274		1,53,43,676	6,08,28,104	10,05,16,000
Total 3454 Census Surveys and Statistics:						5,34,40,153	1,56,89,534					1,56,89,534	6,91,29,687	11,69,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01	10,03,274			-	10,03,274	-	10,03,274
Total 1 NULL:						10,03,274			-	10,03,274	-	10,03,274
Total 0 NULL:						10,03,274			-	10,03,274	-	10,03,274
Total 47 Support for Statistical Strengthening (CSS):						10,03,274			-	10,03,274	-	10,03,274
Total 201 National Sample Survey Organisation (50 50% CSS):						10,03,274			-	10,03,274	-	10,03,274
Total 2 Surveys and Statistics:						10,03,274			-	10,03,274	-	10,03,274
Total 3454 Census Surveys and Statistics:						5,34,40,153	1,56,89,534			1,56,89,534	6,91,29,687	11,69,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	44	01	39,56,476	6,21,922			6,21,922	45,78,398	76,98,000
Total 1 :						39,56,476	6,21,922			6,21,922	45,78,398	76,98,000
02						1,68,729	43,500			43,500	2,12,229	15,72,000
Total 2 :						1,68,729	43,500			43,500	2,12,229	15,72,000
11							2,000			2,000	2,000	1,24,000
Total 11 :							2,000			2,000	2,000	1,24,000
13						1,35,565	1,16,172			1,16,172	2,51,737	4,55,000
Total 13 :						1,35,565	1,16,172			1,16,172	2,51,737	4,55,000
Total 44 Head Office Establishment:						42,60,770	7,83,594			7,83,594	50,44,364	98,49,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						42,60,770	7,83,594			7,83,594	50,44,364	98,49,000
61	00			02		10,72,300	1,93,530			1,93,530	12,65,830	24,06,000
Total 2 NULL:						10,72,300	1,93,530			1,93,530	12,65,830	24,06,000
11						1,58,383					1,58,383	2,48,000
Total 11 NULL:						1,58,383					1,58,383	2,48,000
13						2,23,688	27,239			27,239	2,50,927	14,74,000
Total 13 NULL:						2,23,688	27,239			27,239	2,50,927	14,74,000
24							64,584			64,584	64,584	1,000
Total 24 NULL:							64,584			64,584	64,584	1,000
Total 0 NULL:						14,54,371	2,85,353			2,85,353	17,39,724	41,29,000
Total 61 State Food Commission:						14,54,371	2,85,353			2,85,353	17,39,724	41,29,000
Total 1 Direction and Administration:						57,15,141	10,68,947			10,68,947	67,84,088	1,39,78,000
Total 0 NULL:						57,15,141	10,68,947			10,68,947	67,84,088	1,39,78,000
Total 3456 Civil Supplies:						1,28,22,235	26,51,493			26,51,493	1,54,73,728	3,28,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	45	01	17,67,872	3,10,026			3,10,026	20,77,898	40,60,000
Total 1 :						17,67,872	3,10,026			3,10,026	20,77,898	40,60,000
02						4,13,475	1,35,833			1,35,833	5,49,308	22,56,000
Total 2 :						4,13,475	1,35,833			1,35,833	5,49,308	22,56,000
11						1,000					1,000	60,000
Total 11 :						1,000					1,000	60,000
13						10,278	21,063			21,063	31,341	1,61,000
Total 13 :						10,278	21,063			21,063	31,341	1,61,000
Total 45 East District:						21,92,625	4,66,922			4,66,922	26,59,547	65,37,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						21,92,625	4,66,922			4,66,922	26,59,547	65,37,000
Total 1 Direction and Administration:						21,92,625	4,66,922			4,66,922	26,59,547	65,37,000
Total 0 NULL:						21,92,625	4,66,922			4,66,922	26,59,547	65,37,000
Total 3456 Civil Supplies:						1,28,22,235	26,51,493			26,51,493	1,54,73,728	3,28,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	46	01	17,82,061	3,76,238			3,76,238	21,58,299	37,67,000
Total 1 :						17,82,061	3,76,238			3,76,238	21,58,299	37,67,000
02							82,500			82,500	82,500	3,60,000
Total 2 :							82,500			82,500	82,500	3,60,000
11						15,430					15,430	50,000
Total 11 :						15,430					15,430	50,000
13						1,720	1,500			1,500	3,220	1,23,000
Total 13 :						1,720	1,500			1,500	3,220	1,23,000
Total 46 West District:						17,99,211	4,60,238			4,60,238	22,59,449	43,00,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						17,99,211	4,60,238			4,60,238	22,59,449	43,00,000
Total 1 Direction and Administration:						17,99,211	4,60,238			4,60,238	22,59,449	43,00,000
Total 0 NULL:						17,99,211	4,60,238			4,60,238	22,59,449	43,00,000
Total 3456 Civil Supplies:						1,28,22,235	26,51,493			26,51,493	1,54,73,728	3,28,95,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 11 Food And Civil Supplies											
Parameter : 1 Voted											
3456	00	001	60	47	01	10,09,256	1,71,892		1,71,892	11,81,148	26,86,000
Total 1 :					10,09,256	1,71,892			1,71,892	11,81,148	26,86,000
02					1,58,165					1,58,165	10,80,000
Total 2 :					1,58,165					1,58,165	10,80,000
11					3,480	2,890			2,890	6,370	50,000
Total 11 :					3,480	2,890			2,890	6,370	50,000
13					4,536	9,559			9,559	14,095	1,48,000
Total 13 :					4,536	9,559			9,559	14,095	1,48,000
Total 47 North District:					11,75,437	1,84,341			1,84,341	13,59,778	39,64,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:					11,75,437	1,84,341			1,84,341	13,59,778	39,64,000
Total 1 Direction and Administration:					11,75,437	1,84,341			1,84,341	13,59,778	39,64,000
Total 0 NULL:					11,75,437	1,84,341			1,84,341	13,59,778	39,64,000
Total 3456 Civil Supplies:					1,28,22,235	26,51,493			26,51,493	1,54,73,728	3,28,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	48	01	15,03,339	4,37,660			4,37,660	19,40,999	26,17,000
					Total 1 :	15,03,339	4,37,660			4,37,660	19,40,999	26,17,000
					02	4,21,032					4,21,032	12,85,000
					Total 2 :	4,21,032					4,21,032	12,85,000
					11	10,550					10,550	50,000
					Total 11 :	10,550					10,550	50,000
					13	4,900	33,385			33,385	38,285	1,64,000
					Total 13 :	4,900	33,385			33,385	38,285	1,64,000
					Total 48 South District:	19,39,821	4,71,045			4,71,045	24,10,866	41,16,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	19,39,821	4,71,045			4,71,045	24,10,866	41,16,000
					Total 1 Direction and Administration:	19,39,821	4,71,045			4,71,045	24,10,866	41,16,000
					Total 0 NULL:	19,39,821	4,71,045			4,71,045	24,10,866	41,16,000
					Total 3456 Civil Supplies:	1,28,22,235	26,51,493			26,51,493	1,54,73,728	3,28,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	60	00	01	21,35,196	3,22,476			3,22,476	24,57,672	43,03,000
Total 1 NULL:						21,35,196	3,22,476			3,22,476	24,57,672	43,03,000
13						1,93,727					1,93,727	3,30,000
Total 13 NULL:						1,93,727					1,93,727	3,30,000
Total 0 NULL:						23,28,923	3,22,476			3,22,476	26,51,399	46,33,000
Total 60 Establishment:						23,28,923	3,22,476			3,22,476	26,51,399	46,33,000
62	00			01		56,95,982	10,99,991			10,99,991	67,95,973	1,55,87,000
Total 1 NULL:						56,95,982	10,99,991			10,99,991	67,95,973	1,55,87,000
02						23,64,923	2,49,102			2,49,102	26,14,025	31,67,000
Total 2 NULL:						23,64,923	2,49,102			2,49,102	26,14,025	31,67,000
11						16,125	1,800			1,800	17,925	70,000
Total 11 NULL:						16,125	1,800			1,800	17,925	70,000
13						1,24,698					1,24,698	2,99,000
Total 13 NULL:						1,24,698					1,24,698	2,99,000
Total 0 NULL:						82,01,728	13,50,893			13,50,893	95,52,621	1,91,23,000
Total 62 North-East Circle:						82,01,728	13,50,893			13,50,893	95,52,621	1,91,23,000
64	00			01		11,76,356	2,00,700			2,00,700	13,77,056	26,97,000
Total 1 NULL:						11,76,356	2,00,700			2,00,700	13,77,056	26,97,000
13						15,597					15,597	3,00,000
Total 13 NULL:						15,597					15,597	3,00,000
Total 0 NULL:						11,91,953	2,00,700			2,00,700	13,92,653	29,97,000
Total 64 Quality Control Office, Siliguri:						11,91,953	2,00,700			2,00,700	13,92,653	29,97,000
Total 106 Regulation of Weights and Measures:						1,17,22,604	18,74,069			18,74,069	1,35,96,673	2,67,53,000
Total 0 NULL:						1,17,22,604	18,74,069			18,74,069	1,35,96,673	2,67,53,000
Total 3475 Other General Economic Services:						1,38,14,792	22,30,823			22,30,823	1,60,45,615	3,15,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	63	00	01	19,52,265	3,36,379			3,36,379	22,88,644	44,09,000
Total 1 NULL:						19,52,265	3,36,379			3,36,379	22,88,644	44,09,000
11						10,400	12,750			12,750	23,150	60,000
Total 11 NULL:						10,400	12,750			12,750	23,150	60,000
13						41,683	7,625			7,625	49,308	64,000
Total 13 NULL:						41,683	7,625			7,625	49,308	64,000
14						87,840					87,840	2,64,000
Total 14 NULL:						87,840					87,840	2,64,000
Total 0 NULL:						20,92,188	3,56,754			3,56,754	24,48,942	47,97,000
Total 63 South-West Circle:						20,92,188	3,56,754			3,56,754	24,48,942	47,97,000
Total 106 Regulation of Weights and Measures:						20,92,188	3,56,754			3,56,754	24,48,942	47,97,000
Total 0 NULL:						20,92,188	3,56,754			3,56,754	24,48,942	47,97,000
Total 3475 Other General Economic Services:						1,38,14,792	22,30,823			22,30,823	1,60,45,615	3,15,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
3604	00	200	82	00	71		3,72,13,000			3,72,13,000	3,72,13,000	14,88,50,000
						Total 71 NULL:	3,72,13,000			3,72,13,000	3,72,13,000	14,88,50,000
					72		6,46,72,000			6,46,72,000	6,46,72,000	25,86,90,000
						Total 72 NULL:	6,46,72,000			6,46,72,000	6,46,72,000	25,86,90,000
						Total 0 NULL:	10,18,85,000			10,18,85,000	10,18,85,000	40,75,40,000
						Total 82 Share of Net proceeds recommended by the 5th State Finance Commission:	10,18,85,000			10,18,85,000	10,18,85,000	40,75,40,000
	83	00			71		1,63,11,000			1,63,11,000	1,63,11,000	3,26,22,000
						Total 71 NULL:	1,63,11,000			1,63,11,000	1,63,11,000	3,26,22,000
						Total 0 NULL:	1,63,11,000			1,63,11,000	1,63,11,000	3,26,22,000
						Total 83 State Level Capacity Building fund recommended under 5th State Finance Commission:	1,63,11,000			1,63,11,000	1,63,11,000	3,26,22,000
	84	00			72		2,44,67,000			2,44,67,000	2,44,67,000	4,89,34,000
						Total 72 NULL:	2,44,67,000			2,44,67,000	2,44,67,000	4,89,34,000
						Total 0 NULL:	2,44,67,000			2,44,67,000	2,44,67,000	4,89,34,000
						Total 84 Special Incentive Grant recommended under 5th State Finance Commission:	2,44,67,000			2,44,67,000	2,44,67,000	4,89,34,000
						Total 200 Other Miscellaneous Compensation and Assignments:	14,26,63,000			14,26,63,000	14,26,63,000	48,90,96,000
						Total 0 NULL:	14,26,63,000			14,26,63,000	14,26,63,000	48,90,96,000
						Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	14,26,63,000			14,26,63,000	14,26,63,000	48,90,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
4070	00	800	50	00	51		42,56,012			42,56,012	42,56,012	1,000
Total 51 NULL:							42,56,012			42,56,012	42,56,012	1,000
										3,41,700	3,41,700	1,000
Total 71 NULL:							3,41,700			3,41,700	3,41,700	1,000
Total 0 NULL:							45,97,712			45,97,712	45,97,712	2,000
Total 50 State Public Service Commission (Charged):							45,97,712			45,97,712	45,97,712	2,000
Total 800 Other expenditure:							45,97,712			45,97,712	45,97,712	2,000
Total 0 NULL:							45,97,712			45,97,712	45,97,712	2,000
Total 4070 Capital Outlay on other Administrative Services:						70,82,565	2,18,60,961			2,18,60,961	2,89,43,526	4,69,87,000
Grant : 14 Home												
Parameter : 1 Voted												
4070	00	800	15	00	51	54,69,844	1,40,80,918			1,40,80,918	1,95,50,762	2,52,00,000
Total 51 NULL:						54,69,844	1,40,80,918			1,40,80,918	1,95,50,762	2,52,00,000
Total 0 NULL:						54,69,844	1,40,80,918			1,40,80,918	1,95,50,762	2,52,00,000
Total 15 Home Department:						54,69,844	1,40,80,918			1,40,80,918	1,95,50,762	2,52,00,000
Total 800 Other expenditure:						54,69,844	1,40,80,918			1,40,80,918	1,95,50,762	2,52,00,000
Total 0 NULL:						54,69,844	1,40,80,918			1,40,80,918	1,95,50,762	2,52,00,000
Total 4070 Capital Outlay on other Administrative Services:						70,82,565	2,18,60,961			2,18,60,961	2,89,43,526	4,69,87,000
Grant : 20 Judiciary												
Parameter : 3 Charged												
4070	00	800	35	00	51	16,12,721					16,12,721	1,79,96,000
Total 51 NULL:						16,12,721					16,12,721	1,79,96,000
Total 0 NULL:						16,12,721					16,12,721	1,79,96,000
Total 35 High Courts (Charged):						16,12,721					16,12,721	1,79,96,000
Total 800 Other expenditure:						16,12,721					16,12,721	1,79,96,000
Total 0 NULL:						16,12,721					16,12,721	1,79,96,000
Total 4070 Capital Outlay on other Administrative Services:						70,82,565	2,18,60,961			2,18,60,961	2,89,43,526	4,69,87,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
4070	00	800	24	50	71		2,52,260			2,52,260	2,52,260	5,99,000
Total 71 :							2,52,260			2,52,260	2,52,260	5,99,000
Total 50 Advocate General's Office:							2,52,260			2,52,260	2,52,260	5,99,000
Total 24 Law Department:							2,52,260			2,52,260	2,52,260	5,99,000
Total 800 Other expenditure:							2,52,260			2,52,260	2,52,260	5,99,000
Total 0 NULL:							2,52,260			2,52,260	2,52,260	5,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
4070	00											
Total 4070 Capital Outlay on other Administrative Services:						70,82,565	2,18,60,961			2,18,60,961	2,89,43,526	4,69,87,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
4070	00	800	31	60	51		22,91,500			22,91,500	22,91,500	24,00,000
Total 51 :							22,91,500			22,91,500	22,91,500	24,00,000
Total 60 Purchase of Vehicles:							22,91,500			22,91,500	22,91,500	24,00,000
Total 31 Chief Information Commission:							22,91,500			22,91,500	22,91,500	24,00,000
Total 800 Other expenditure:							22,91,500			22,91,500	22,91,500	24,00,000
Total 0 NULL:							22,91,500			22,91,500	22,91,500	24,00,000
Total 4070 Capital Outlay on other Administrative Services:						70,82,565	2,18,60,961			2,18,60,961	2,89,43,526	4,69,87,000
Grant : 45 Public Service Commission												
Parameter : 3 Charged												
4070	00	800	50	44	71		6,38,571			6,38,571	6,38,571	7,90,000
Total 71 :							6,38,571			6,38,571	6,38,571	7,90,000
Total 44 Head Office Estabblishment:							6,38,571			6,38,571	6,38,571	7,90,000
Total 50 State Public Service Commission (Charged):							6,38,571			6,38,571	6,38,571	7,90,000
Total 800 Other expenditure:							6,38,571			6,38,571	6,38,571	7,90,000
Total 0 NULL:							6,38,571			6,38,571	6,38,571	7,90,000
Total 4070 Capital Outlay on other Administrative Services:						70,82,565	2,18,60,961			2,18,60,961	2,89,43,526	4,69,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
4202	04	800	45	62	72	22,06,942					22,06,942	1,00,00,000
Total 72 :						22,06,942					22,06,942	1,00,00,000
Total 62 Rodhi Ghar at Sichey:						22,06,942					22,06,942	1,00,00,000
Total 45 Gangtok District:						22,06,942					22,06,942	1,00,00,000
	46		63		72		36,83,000			36,83,000	36,83,000	36,83,000
Total 72 :							36,83,000			36,83,000	36,83,000	36,83,000
Total 63 Limbu Traditional House at Darap:							36,83,000			36,83,000	36,83,000	36,83,000
Total 46 Gyalsing District:							36,83,000			36,83,000	36,83,000	36,83,000
	47		63		78		1,12,65,000			1,12,65,000	1,12,65,000	1,56,25,000
Total 78 :							1,12,65,000			1,12,65,000	1,12,65,000	1,56,25,000
Total 63 Thu-Lung-Trul-Sum at Thangu, Lachung:							1,12,65,000			1,12,65,000	1,12,65,000	1,56,25,000
Total 47 Mangan District:							1,12,65,000			1,12,65,000	1,12,65,000	1,56,25,000
Total 800 other expenditure:						22,06,942	1,49,48,000			1,49,48,000	1,71,54,942	2,93,08,000
Total 4 Art and Culture:						22,06,942	1,49,48,000			1,49,48,000	1,71,54,942	2,93,08,000
Total 4202 Capital Outlay on Education, Sports,Art and Culture:						22,06,942	2,19,13,000			2,19,13,000	2,41,19,942	33,10,58,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
4202	03	102	44	60	73		52,15,000			52,15,000	52,15,000	30,00,00,000
Total 73 :							52,15,000			52,15,000	52,15,000	30,00,00,000
Total 60 Construction of Various Play Ground:							52,15,000			52,15,000	52,15,000	30,00,00,000
Total 44 Head Office Establishment:							52,15,000			52,15,000	52,15,000	30,00,00,000
Total 102 Sports Stadia:							52,15,000			52,15,000	52,15,000	30,00,00,000
	800	44	60		51		17,50,000			17,50,000	17,50,000	17,50,000
Total 51 :							17,50,000			17,50,000	17,50,000	17,50,000
Total 60 Purchase of Vehicle:							17,50,000			17,50,000	17,50,000	17,50,000
Total 44 Head Office Establishment:							17,50,000			17,50,000	17,50,000	17,50,000
Total 800 Other expenditure:							17,50,000			17,50,000	17,50,000	17,50,000
Total 3 Sports and Youth Services:							69,65,000			69,65,000	69,65,000	30,17,50,000
Total 4202 Capital Outlay on Education, Sports,Art and Culture:						22,06,942	2,19,13,000			2,19,13,000	2,41,19,942	33,10,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
4225	80	800	44	60	51		17,33,000			17,33,000	17,33,000	55,00,000
						Total 51 :	17,33,000			17,33,000	17,33,000	55,00,000
						Total 60 Purchase of Vehicle:	17,33,000			17,33,000	17,33,000	55,00,000
						Total 44 Head Office Establishment:	17,33,000			17,33,000	17,33,000	55,00,000
						Total 800 Other Expenditure:	17,33,000			17,33,000	17,33,000	55,00,000
						Total 80 General:	17,33,000			17,33,000	17,33,000	55,00,000
						Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:	17,33,000			17,33,000	17,33,000	55,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
4235	02	104	44	52	72		1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 72 :							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 52 Rehabilitation Home for Persons suffering from Mental Illness:							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 44 Head Office Establishment:							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 104 Welfare of aged, infirm and destitute:							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 2 Social Welfare:							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 4235 Capital Outlay on Social Security and Welfare:							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 1 Voted												
4401	00	108	16	60	60		2,68,410			2,68,410	2,68,410	5,00,000
Total 60 Other Capital Expenditure:							2,68,410			2,68,410	2,68,410	5,00,000
Total 60 Saffron Cultivation in Sikkim:							2,68,410			2,68,410	2,68,410	5,00,000
Total 16 Horticulture Department:							2,68,410			2,68,410	2,68,410	5,00,000
Total 108 Commercial Crops:							2,68,410			2,68,410	2,68,410	5,00,000
Total 0 NULL:							2,68,410			2,68,410	2,68,410	5,00,000
Total 4401 Capital Outlay on Crop Husbandry:							2,68,410			2,68,410	2,68,410	5,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
4408	01	101	01	72	72	50,31,545	54,54,679			54,54,679	1,04,86,224	2,45,97,000
				Total 72 Buildings and Structures:		50,31,545	54,54,679			54,54,679	1,04,86,224	2,45,97,000
				Total 72 Construction of Intermediate of Food Storage Godowns:		50,31,545	54,54,679			54,54,679	1,04,86,224	2,45,97,000
				Total 1 National Food Security Mission:		50,31,545	54,54,679			54,54,679	1,04,86,224	2,45,97,000
				Total 101 Procurement and Supply:		50,31,545	54,54,679			54,54,679	1,04,86,224	2,45,97,000
				Total 1 Food:		50,31,545	54,54,679			54,54,679	1,04,86,224	2,45,97,000
	Total 4408 Capital Outlay on Food Storage and Warehousing:					50,31,545	54,54,679			54,54,679	1,04,86,224	2,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 35 Rural Development													
Parameter : 1 Voted													
4515	00	911	00	00	00			-	3,81,907	-	3,81,907	-	3,81,907
Total 0 NULL:								-	3,81,907	-	3,81,907	-	3,81,907
Total 0 NULL:								-	3,81,907	-	3,81,907	-	3,81,907
Total 0 NULL:								-	3,81,907	-	3,81,907	-	3,81,907
Total 911 Deduct Refund:								-	3,81,907	-	3,81,907	-	3,81,907
Total 0 NULL:								-	3,81,907	-	3,81,907	-	3,81,907
Total 4515 Capital Outlay on other Rural Devalopment Programmes:								-	3,81,907	-	3,81,907	-	3,81,907

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	30,16,78,036					30,16,78,036	
Total 0 NULL:						30,16,78,036					30,16,78,036	
Total 0 NULL:						30,16,78,036					30,16,78,036	
Total 0 NULL:						30,16,78,036					30,16,78,036	
Total 101 General Provident Funds:						30,16,78,036					30,16,78,036	
Total 1 Civil:						30,16,78,036					30,16,78,036	
Total 8009 State Provident Funds:						2,33,31,05,562	36,63,93,132			36,63,93,132	2,69,94,98,694	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	97,05,96,381	23,78,64,532			23,78,64,532	1,20,84,60,913	
Total 0 NULL:						97,05,96,381	23,78,64,532			23,78,64,532	1,20,84,60,913	
Total 0 NULL:						97,05,96,381	23,78,64,532			23,78,64,532	1,20,84,60,913	
Total 0 NULL:						97,05,96,381	23,78,64,532			23,78,64,532	1,20,84,60,913	
Total 101 General Provident Funds:						97,05,96,381	23,78,64,532			23,78,64,532	1,20,84,60,913	
Total 1 Civil:						97,05,96,381	23,78,64,532			23,78,64,532	1,20,84,60,913	
Total 8009 State Provident Funds:						2,33,31,05,562	36,63,93,132			36,63,93,132	2,69,94,98,694	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	28,86,02,970	2,97,16,310			2,97,16,310	31,83,19,280	
					Total 0 NULL:	28,86,02,970	2,97,16,310			2,97,16,310	31,83,19,280	
					Total 0 NULL:	28,86,02,970	2,97,16,310			2,97,16,310	31,83,19,280	
					Total 0 NULL:	28,86,02,970	2,97,16,310			2,97,16,310	31,83,19,280	
					Total 101 General Provident Funds:	28,86,02,970	2,97,16,310			2,97,16,310	31,83,19,280	
					Total 1 Civil:	28,86,02,970	2,97,16,310			2,97,16,310	31,83,19,280	
					Total 8009 State Provident Funds:	2,33,31,05,562	36,63,93,132			36,63,93,132	2,69,94,98,694	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	60,000					60,000	
Total 0 NULL:						60,000					60,000	
Total 0 NULL:						60,000					60,000	
Total 0 NULL:						60,000					60,000	
Total 101 General Provident Funds:						60,000					60,000	
Total 1 Civil:						60,000					60,000	
Total 8009 State Provident Funds:						2,33,31,05,562	36,63,93,132			36,63,93,132	2,69,94,98,694	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	14,53,50,750	1,73,63,145			1,73,63,145	16,27,13,895	
Total 0 NULL:						14,53,50,750	1,73,63,145			1,73,63,145	16,27,13,895	
Total 0 NULL:						14,53,50,750	1,73,63,145			1,73,63,145	16,27,13,895	
Total 0 NULL:						14,53,50,750	1,73,63,145			1,73,63,145	16,27,13,895	
Total 101 General Provident Funds:						14,53,50,750	1,73,63,145			1,73,63,145	16,27,13,895	
Total 1 Civil:						14,53,50,750	1,73,63,145			1,73,63,145	16,27,13,895	
Total 8009 State Provident Funds:						2,33,31,05,562	36,63,93,132			36,63,93,132	2,69,94,98,694	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 0 Null Parameter : 0 Null												
8009	01	101	00	00	00	1,71,67,025					1,71,67,025	
Total 0 NULL:						1,71,67,025					1,71,67,025	
Total 0 NULL:						1,71,67,025					1,71,67,025	
Total 0 NULL:						1,71,67,025					1,71,67,025	
Total 101 General Provident Funds:						1,71,67,025					1,71,67,025	
Total 1 Civil:						1,71,67,025					1,71,67,025	
Total 8009 State Provident Funds:						2,33,31,05,562	36,63,93,132			36,63,93,132	2,69,94,98,694	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 0 Null Parameter : 1 Voted -----												
8009	01	101	00	00	00	4,98,25,060	1,10,00,005			1,10,00,005	6,08,25,065	
					Total 0 NULL:	4,98,25,060	1,10,00,005			1,10,00,005	6,08,25,065	
					Total 0 NULL:	4,98,25,060	1,10,00,005			1,10,00,005	6,08,25,065	
					Total 0 NULL:	4,98,25,060	1,10,00,005			1,10,00,005	6,08,25,065	
					Total 101 General Provident Funds:	4,98,25,060	1,10,00,005			1,10,00,005	6,08,25,065	
					Total 1 Civil:	4,98,25,060	1,10,00,005			1,10,00,005	6,08,25,065	
					Total 8009 State Provident Funds:	2,33,31,05,562	36,63,93,132			36,63,93,132	2,69,94,98,694	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	2,00,005					2,00,005	
Total 0 NULL:						2,00,005					2,00,005	
Total 0 NULL:						2,00,005					2,00,005	
Total 0 NULL:						2,00,005					2,00,005	
Total 101 General Provident Funds:						2,00,005					2,00,005	
Total 1 Civil:						2,00,005					2,00,005	
Total 8009 State Provident Funds:						2,33,31,05,562	36,63,93,132			36,63,93,132	2,69,94,98,694	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	28,07,21,275	3,41,68,885			3,41,68,885	31,48,90,160	
Total 0 NULL:						28,07,21,275	3,41,68,885			3,41,68,885	31,48,90,160	
Total 0 NULL:						28,07,21,275	3,41,68,885			3,41,68,885	31,48,90,160	
Total 0 NULL:						28,07,21,275	3,41,68,885			3,41,68,885	31,48,90,160	
Total 101 General Provident Funds:						28,07,21,275	3,41,68,885			3,41,68,885	31,48,90,160	
Total 1 Civil:						28,07,21,275	3,41,68,885			3,41,68,885	31,48,90,160	
Total 8009 State Provident Funds:						2,33,31,05,562	36,63,93,132			36,63,93,132	2,69,94,98,694	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	3,80,000					3,80,000	
Total 0 NULL:						3,80,000					3,80,000	
Total 0 NULL:						3,80,000					3,80,000	
Total 0 NULL:						3,80,000					3,80,000	
Total 101 General Provident Funds:						3,80,000					3,80,000	
Total 1 Civil:						3,80,000					3,80,000	
Total 8009 State Provident Funds:						2,33,31,05,562	36,63,93,132			36,63,93,132	2,69,94,98,694	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	18,14,20,180	1,97,64,055			1,97,64,055	20,11,84,235	
Total 0 NULL:						18,14,20,180	1,97,64,055			1,97,64,055	20,11,84,235	
Total 0 NULL:						18,14,20,180	1,97,64,055			1,97,64,055	20,11,84,235	
Total 0 NULL:						18,14,20,180	1,97,64,055			1,97,64,055	20,11,84,235	
Total 101 General Provident Funds:						18,14,20,180	1,97,64,055			1,97,64,055	20,11,84,235	
Total 1 Civil:						18,14,20,180	1,97,64,055			1,97,64,055	20,11,84,235	
Total 8009 State Provident Funds:						2,33,31,05,562	36,63,93,132			36,63,93,132	2,69,94,98,694	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 0 Null Parameter : 0 Null												
8009	01	101	00	00	00	4,00,000	20,00,000			20,00,000	24,00,000	
Total 0 NULL:						4,00,000	20,00,000			20,00,000	24,00,000	
Total 0 NULL:						4,00,000	20,00,000			20,00,000	24,00,000	
Total 0 NULL:						4,00,000	20,00,000			20,00,000	24,00,000	
Total 101 General Provident Funds:						4,00,000	20,00,000			20,00,000	24,00,000	
Total 1 Civil:						4,00,000	20,00,000			20,00,000	24,00,000	
Total 8009 State Provident Funds:						2,33,31,05,562	36,63,93,132			36,63,93,132	2,69,94,98,694	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 0 Null Parameter : 1 Voted -----												
8009	01	101	00	00	00	9,61,28,870	1,45,16,200			1,45,16,200	11,06,45,070	
Total 0 NULL:						9,61,28,870	1,45,16,200			1,45,16,200	11,06,45,070	
Total 0 NULL:						9,61,28,870	1,45,16,200			1,45,16,200	11,06,45,070	
Total 0 NULL:						9,61,28,870	1,45,16,200			1,45,16,200	11,06,45,070	
Total 101 General Provident Funds:						9,61,28,870	1,45,16,200			1,45,16,200	11,06,45,070	
Total 1 Civil:						9,61,28,870	1,45,16,200			1,45,16,200	11,06,45,070	
Total 8009 State Provident Funds:						2,33,31,05,562	36,63,93,132			36,63,93,132	2,69,94,98,694	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 0 Null Parameter : 5 Centrally Sponsored Scheme												
8009	01	101	00	00	00	5,75,010					5,75,010	
Total 0 NULL:						5,75,010					5,75,010	
Total 0 NULL:						5,75,010					5,75,010	
Total 0 NULL:						5,75,010					5,75,010	
Total 101 General Provident Funds:						5,75,010					5,75,010	
Total 1 Civil:						5,75,010					5,75,010	
Total 8009 State Provident Funds:						2,33,31,05,562	36,63,93,132			36,63,93,132	2,69,94,98,694	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00	3,10,27,387	54,78,640			54,78,640	3,65,06,027	
Total 0 NULL:						3,10,27,387	54,78,640			54,78,640	3,65,06,027	
Total 0 NULL:						3,10,27,387	54,78,640			54,78,640	3,65,06,027	
Total 0 NULL:						3,10,27,387	54,78,640			54,78,640	3,65,06,027	
Total 107 State Government Employees' Group Insurance Scheme:						3,10,27,387	54,78,640			54,78,640	3,65,06,027	
Total 0 NULL:						3,10,27,387	54,78,640			54,78,640	3,65,06,027	
Total 8011 Insurance and Pension Funds:						3,12,24,917	54,78,640			54,78,640	3,67,03,557	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 0 Null Parameter : 2 Voted-Non-Plan												
8011	00	107	00	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						3,12,24,917	54,78,640			54,78,640	3,67,03,557	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 98 Plan												
8011	00	107	00	00	00	1,97,530					1,97,530	
					Total 0 NULL:	1,97,530					1,97,530	
					Total 0 NULL:	1,97,530					1,97,530	
					Total 0 NULL:	1,97,530					1,97,530	
					Total 107 State Government Employees' Group Insurance Scheme:	1,97,530					1,97,530	
					Total 0 NULL:	1,97,530					1,97,530	
					Total 8011 Insurance and Pension Funds:	3,12,24,917	54,78,640			54,78,640	3,67,03,557	