

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	60	00	11	48,396	1,66,056			1,66,056	2,14,452	18,00,000
Total 11 NULL:						48,396	1,66,056			1,66,056	2,14,452	18,00,000
Total 0 NULL:						48,396	1,66,056			1,66,056	2,14,452	18,00,000
Total 60 Speaker and Deputy Speaker:						48,396	1,66,056			1,66,056	2,14,452	18,00,000
61	71	49				13,00,000					13,00,000	45,00,000
Total 49 :						13,00,000					13,00,000	45,00,000
Total 71 Discretionary Grant by Deputy Speaker:						13,00,000					13,00,000	45,00,000
	72	49					5,00,000			5,00,000	5,00,000	10,00,000
Total 49 :							5,00,000			5,00,000	5,00,000	10,00,000
Total 72 Discretionary Grant by Chairman, Financial Committee:							5,00,000			5,00,000	5,00,000	10,00,000
Total 61 Discretionary Grants:						13,00,000	5,00,000			5,00,000	18,00,000	55,00,000
62	00	01				1,50,57,500	28,61,500			28,61,500	1,79,19,000	2,01,60,000
Total 1 NULL:						1,50,57,500	28,61,500			28,61,500	1,79,19,000	2,01,60,000
	06					44,200					44,200	82,000
Total 6 NULL:						44,200					44,200	82,000
	49					1,27,166	40,025			40,025	1,67,191	30,00,000
Total 49 NULL:						1,27,166	40,025			40,025	1,67,191	30,00,000
Total 0 NULL:						1,52,28,866	29,01,525			29,01,525	1,81,30,391	2,32,42,000
Total 62 Members:						1,52,28,866	29,01,525			29,01,525	1,81,30,391	2,32,42,000
Total 101 Legislative Assembly:						1,65,77,262	35,67,581			35,67,581	2,01,44,843	3,05,42,000
103	63	00	01			5,23,45,776	45,33,936			45,33,936	5,68,79,712	6,12,60,000
Total 1 NULL:						5,23,45,776	45,33,936			45,33,936	5,68,79,712	6,12,60,000
	02					37,57,097	9,48,436			9,48,436	47,05,533	73,77,000
Total 2 NULL:						37,57,097	9,48,436			9,48,436	47,05,533	73,77,000
	06					8,55,513	1,94,841			1,94,841	10,50,354	14,24,000
Total 6 NULL:						8,55,513	1,94,841			1,94,841	10,50,354	14,24,000
	07						60,91,256			60,91,256	60,91,256	7,90,68,000
Total 7 NULL:							60,91,256			60,91,256	60,91,256	7,90,68,000
	11					4,50,325	4,290			4,290	4,54,615	20,00,000
Total 11 NULL:						4,50,325	4,290			4,290	4,54,615	20,00,000
	13					1,87,47,202	23,307			23,307	1,87,70,509	2,49,03,000
Total 13 NULL:						1,87,47,202	23,307			23,307	1,87,70,509	2,49,03,000
	16						2,39,114			2,39,114	2,39,114	1,000
Total 16 NULL:							2,39,114			2,39,114	2,39,114	1,000
	18					84,756					84,756	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	103	63	00								
						Total 18 NULL:	84,756				84,756	1,000
				24			2,82,326	2,67,505		2,67,505	5,49,831	1,000
						Total 24 NULL:	2,82,326	2,67,505		2,67,505	5,49,831	1,000
				29			2,45,870	2,80,596		2,80,596	5,26,466	1,000
						Total 29 NULL:	2,45,870	2,80,596		2,80,596	5,26,466	1,000
				49				8,75,871		8,75,871	8,75,871	1,30,00,000
						Total 49 NULL:		8,75,871		8,75,871	8,75,871	1,30,00,000
						Total 0 NULL:	7,67,68,865	1,34,59,152		1,34,59,152	9,02,28,017	18,90,36,000
						Total 63 Establishment:	7,67,68,865	1,34,59,152		1,34,59,152	9,02,28,017	18,90,36,000
						Total 103 Legislative Secretariat:	7,67,68,865	1,34,59,152		1,34,59,152	9,02,28,017	18,90,36,000
	104	63	00	01			44,36,896	5,59,158		5,59,158	49,96,054	51,52,000
						Total 1 NULL:	44,36,896	5,59,158		5,59,158	49,96,054	51,52,000
				06			44,229	26,564		26,564	70,793	1,19,000
						Total 6 NULL:	44,229	26,564		26,564	70,793	1,19,000
				07				4,28,494		4,28,494	4,28,494	67,11,000
						Total 7 NULL:		4,28,494		4,28,494	4,28,494	67,11,000
				49			4,787	57,711		57,711	62,498	15,68,000
						Total 49 NULL:	4,787	57,711		57,711	62,498	15,68,000
						Total 0 NULL:	44,85,912	10,71,927		10,71,927	55,57,839	1,35,50,000
						Total 63 Establishment:	44,85,912	10,71,927		10,71,927	55,57,839	1,35,50,000
						Total 104 Legislators Hostel:	44,85,912	10,71,927		10,71,927	55,57,839	1,35,50,000
	800	64	00	32			2,00,000				2,00,000	13,00,000
						Total 32 NULL:	2,00,000				2,00,000	13,00,000
						Total 0 NULL:	2,00,000				2,00,000	13,00,000
						Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	2,00,000				2,00,000	13,00,000
		65	00	32			5,00,005	3,20,000		3,20,000	8,20,005	9,00,000
						Total 32 NULL:	5,00,005	3,20,000		3,20,000	8,20,005	9,00,000
						Total 0 NULL:	5,00,005	3,20,000		3,20,000	8,20,005	9,00,000
						Total 65 Other Contributions:	5,00,005	3,20,000		3,20,000	8,20,005	9,00,000
						Total 800 Other Expenditure:	7,00,005	3,20,000		3,20,000	10,20,005	22,00,000
						Total 2 State/Union Territory Legislatures:	9,85,32,044	1,84,18,660		1,84,18,660	11,69,50,704	23,53,28,000
						Total 2011 Parliament/State/Union Territory Legislatures:	10,07,72,044	1,88,66,660		1,88,66,660	11,96,38,704	23,84,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 3 Charged -----												
2011	02	101	60	00	01	22,40,000	4,48,000			4,48,000	26,88,000	31,20,000
Total 1 NULL:						22,40,000	4,48,000			4,48,000	26,88,000	31,20,000
Total 0 NULL:						22,40,000	4,48,000			4,48,000	26,88,000	31,20,000
Total 60 Speaker and Deputy Speaker:						22,40,000	4,48,000			4,48,000	26,88,000	31,20,000
Total 101 Legislative Assembly:						22,40,000	4,48,000			4,48,000	26,88,000	31,20,000
Total 2 State/Union Territory Legislatures:						22,40,000	4,48,000			4,48,000	26,88,000	31,20,000
Total 2011 Parliament/State/Union Territory Legislatures:						10,07,72,044	1,88,66,660			1,88,66,660	11,96,38,704	23,84,48,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 44 Governor</b>										
<b>Parameter : 3 Charged</b>										
2012	03	090	00 00 01	1,12,56,896	21,45,081			21,45,081	1,34,01,977	2,96,58,000
			<b>Total 1 NULL:</b>	1,12,56,896	21,45,081			21,45,081	1,34,01,977	2,96,58,000
			02	17,61,265	41,613			41,613	18,02,878	50,88,000
			<b>Total 2 NULL:</b>	17,61,265	41,613			41,613	18,02,878	50,88,000
			11	10,83,527	1,27,780	-	29,637	98,143	11,81,670	19,99,000
			<b>Total 11 NULL:</b>	10,83,527	1,27,780	-	29,637	98,143	11,81,670	19,99,000
			13	30,37,324	7,18,233			7,18,233	37,55,557	46,56,000
			<b>Total 13 NULL:</b>	30,37,324	7,18,233			7,18,233	37,55,557	46,56,000
			<b>Total 0 NULL:</b>	1,71,39,012	30,32,707	-	29,637	30,03,070	2,01,42,082	4,14,01,000
			<b>Total 0 NULL:</b>	1,71,39,012	30,32,707	-	29,637	30,03,070	2,01,42,082	4,14,01,000
			<b>Total 90 Secretariat:</b>	1,71,39,012	30,32,707	-	29,637	30,03,070	2,01,42,082	4,14,01,000
101	00	00	01	19,30,272	3,50,000			3,50,000	22,80,272	42,99,000
			<b>Total 1 NULL:</b>	19,30,272	3,50,000			3,50,000	22,80,272	42,99,000
			06	1,10,261	37,066			37,066	1,47,327	5,00,000
			<b>Total 6 NULL:</b>	1,10,261	37,066			37,066	1,47,327	5,00,000
			<b>Total 0 NULL:</b>	20,40,533	3,87,066			3,87,066	24,27,599	47,99,000
			<b>Total 0 NULL:</b>	20,40,533	3,87,066			3,87,066	24,27,599	47,99,000
			<b>Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:</b>	20,40,533	3,87,066			3,87,066	24,27,599	47,99,000
102	00	00	49	9,26,215	4,893			4,893	9,31,108	1,00,00,000
			<b>Total 49 NULL:</b>	9,26,215	4,893			4,893	9,31,108	1,00,00,000
			71	2,53,000					2,53,000	
			<b>Total 71 NULL:</b>	2,53,000					2,53,000	
			<b>Total 0 NULL:</b>	11,79,215	4,893			4,893	11,84,108	1,00,00,000
			<b>Total 0 NULL:</b>	11,79,215	4,893			4,893	11,84,108	1,00,00,000
			<b>Total 102 Discretionary Grants:</b>	11,79,215	4,893			4,893	11,84,108	1,00,00,000
103	00	00	01	1,49,23,369	28,23,020			28,23,020	1,77,46,389	4,11,20,000
			<b>Total 1 NULL:</b>	1,49,23,369	28,23,020			28,23,020	1,77,46,389	4,11,20,000
			49	26,49,261	9,00,953	-	37,466	8,63,487	35,12,748	74,00,000
			<b>Total 49 NULL:</b>	26,49,261	9,00,953	-	37,466	8,63,487	35,12,748	74,00,000
			<b>Total 0 NULL:</b>	1,75,72,630	37,23,973	-	37,466	36,86,507	2,12,59,137	4,85,20,000
			<b>Total 0 NULL:</b>	1,75,72,630	37,23,973	-	37,466	36,86,507	2,12,59,137	4,85,20,000
			<b>Total 103 Household Establishment:</b>	1,75,72,630	37,23,973	-	37,466	36,86,507	2,12,59,137	4,85,20,000
104	00	00	07	8,90,495	2,35,742			2,35,742	11,26,237	21,00,000
			<b>Total 7 NULL:</b>	8,90,495	2,35,742			2,35,742	11,26,237	21,00,000
			<b>Total 0 NULL:</b>	8,90,495	2,35,742			2,35,742	11,26,237	21,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 44 Governor</b>											
<b>Parameter : 3 Charged</b>											
2012	03	104	00		<b>Total 0 NULL:</b>	8,90,495	2,35,742		2,35,742	11,26,237	21,00,000
					<b>Total 104 Sumptuary Allowances:</b>	8,90,495	2,35,742		2,35,742	11,26,237	21,00,000
	107	00	00	49		19,000				19,000	4,00,000
					<b>Total 49 NULL:</b>	19,000				19,000	4,00,000
					<b>Total 0 NULL:</b>	19,000				19,000	4,00,000
					<b>Total 0 NULL:</b>	19,000				19,000	4,00,000
					<b>Total 107 Expenditure from Contract Allowance:</b>	19,000				19,000	4,00,000
	108	00	00	11		12,63,779				12,63,779	13,00,000
					<b>Total 11 NULL:</b>	12,63,779				12,63,779	13,00,000
					<b>Total 0 NULL:</b>	12,63,779				12,63,779	13,00,000
					<b>Total 0 NULL:</b>	12,63,779				12,63,779	13,00,000
					<b>Total 108 Tour Expenses:</b>	12,63,779				12,63,779	13,00,000
					<b>Total 3 Governor/Administrator of Union Territories:</b>	4,01,04,664	73,84,381	- 67,103	73,17,278	4,74,21,942	10,85,20,000
					<b>Total 2012 President,Vice-President/Governor/Administrator of Union Territories:</b>	4,01,04,664	73,84,381	- 67,103	73,17,278	4,74,21,942	10,85,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2013	00	101	60	00	01	6,40,000	1,60,000			1,60,000	8,00,000	20,14,000
<b>Total 1 NULL:</b>						6,40,000	1,60,000			1,60,000	8,00,000	20,14,000
<b>Total 0 NULL:</b>						6,40,000	1,60,000			1,60,000	8,00,000	20,14,000
<b>Total 60 Salaries of Chief Minister:</b>						6,40,000	1,60,000			1,60,000	8,00,000	20,14,000
		61	00	01		62,62,500	14,54,588			14,54,588	77,17,088	1,72,60,000
<b>Total 1 NULL:</b>						62,62,500	14,54,588			14,54,588	77,17,088	1,72,60,000
<b>Total 0 NULL:</b>						62,62,500	14,54,588			14,54,588	77,17,088	1,72,60,000
<b>Total 61 Salaries of Ministers:</b>						62,62,500	14,54,588			14,54,588	77,17,088	1,72,60,000
		102	60	00	07			6,60,000		6,60,000	6,60,000	16,00,000
<b>Total 7 NULL:</b>							6,60,000			6,60,000	6,60,000	16,00,000
<b>Total 0 NULL:</b>							6,60,000			6,60,000	6,60,000	16,00,000
<b>Total 60 Sumptuary and Other Allowances of Chief Minister:</b>							6,60,000			6,60,000	6,60,000	16,00,000
		61	00	07				48,00,000		48,00,000	48,00,000	1,20,00,000
<b>Total 7 NULL:</b>							48,00,000			48,00,000	48,00,000	1,20,00,000
<b>Total 0 NULL:</b>							48,00,000			48,00,000	48,00,000	1,20,00,000
<b>Total 61 Sumptuary and Other Allowances of Ministers:</b>							48,00,000			48,00,000	48,00,000	1,20,00,000
<b>Total 102 Sumptuary and other Allowances:</b>							54,60,000			54,60,000	54,60,000	1,36,00,000
		104	00	00	49	7,42,932	24,28,125			24,28,125	31,71,057	50,00,000
<b>Total 49 NULL:</b>						7,42,932	24,28,125			24,28,125	31,71,057	50,00,000
<b>Total 0 NULL:</b>						7,42,932	24,28,125			24,28,125	31,71,057	50,00,000
<b>Total 0 NULL:</b>						7,42,932	24,28,125			24,28,125	31,71,057	50,00,000
<b>Total 104 Entertainment and Hospitality Expenses:</b>						7,42,932	24,28,125			24,28,125	31,71,057	50,00,000
		105	60	00	49	5,77,86,928	5,32,60,127			5,32,60,127	11,10,47,055	20,00,00,000
<b>Total 49 NULL:</b>						5,77,86,928	5,32,60,127			5,32,60,127	11,10,47,055	20,00,00,000
<b>Total 0 NULL:</b>						5,77,86,928	5,32,60,127			5,32,60,127	11,10,47,055	20,00,00,000
<b>Total 60 Discretionary grant by Chief Minister:</b>						5,77,86,928	5,32,60,127			5,32,60,127	11,10,47,055	20,00,00,000
<b>Total 105 Discretionary grant by Ministers:</b>						5,77,86,928	5,32,60,127			5,32,60,127	11,10,47,055	20,00,00,000
		106	60	00	01	1,09,06,947	20,95,111			20,95,111	1,30,02,058	3,15,32,000
<b>Total 1 NULL:</b>						1,09,06,947	20,95,111			20,95,111	1,30,02,058	3,15,32,000
				02		39,11,200	7,66,820			7,66,820	46,78,020	99,33,000
<b>Total 2 NULL:</b>						39,11,200	7,66,820			7,66,820	46,78,020	99,33,000
				11		37,375					37,375	8,25,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 14 Home</b>										
<b>Parameter : 1 Voted</b>										
2013	00	106	60	00						
				<b>Total 11 NULL:</b>	<b>37,375</b>				<b>37,375</b>	<b>8,25,000</b>
			13		<b>6,000</b>				<b>6,000</b>	<b>1,46,000</b>
				<b>Total 13 NULL:</b>	<b>6,000</b>				<b>6,000</b>	<b>1,46,000</b>
				<b>Total 0 NULL:</b>	<b>1,48,61,522</b>	<b>28,61,931</b>		<b>28,61,931</b>	<b>1,77,23,453</b>	<b>4,24,36,000</b>
				<b>Total 60 Establishment:</b>	<b>1,48,61,522</b>	<b>28,61,931</b>		<b>28,61,931</b>	<b>1,77,23,453</b>	<b>4,24,36,000</b>
				<b>Total 106 Cabinet Secretariat:</b>	<b>1,48,61,522</b>	<b>28,61,931</b>		<b>28,61,931</b>	<b>1,77,23,453</b>	<b>4,24,36,000</b>
	108	60	00	11	<b>30,01,064</b>	<b>7,92,927</b>		<b>7,92,927</b>	<b>37,93,991</b>	<b>99,99,000</b>
				<b>Total 11 NULL:</b>	<b>30,01,064</b>	<b>7,92,927</b>		<b>7,92,927</b>	<b>37,93,991</b>	<b>99,99,000</b>
				<b>Total 0 NULL:</b>	<b>30,01,064</b>	<b>7,92,927</b>		<b>7,92,927</b>	<b>37,93,991</b>	<b>99,99,000</b>
				<b>Total 60 Tour Expenses of Chief Minister:</b>	<b>30,01,064</b>	<b>7,92,927</b>		<b>7,92,927</b>	<b>37,93,991</b>	<b>99,99,000</b>
		61	00	11	<b>34,662</b>				<b>34,662</b>	<b>16,49,000</b>
				<b>Total 11 NULL:</b>	<b>34,662</b>				<b>34,662</b>	<b>16,49,000</b>
				<b>Total 0 NULL:</b>	<b>34,662</b>				<b>34,662</b>	<b>16,49,000</b>
				<b>Total 61 Tour Expenses of Ministers:</b>	<b>34,662</b>				<b>34,662</b>	<b>16,49,000</b>
				<b>Total 108 Tour Expenses:</b>	<b>30,35,726</b>	<b>7,92,927</b>		<b>7,92,927</b>	<b>38,28,653</b>	<b>1,16,48,000</b>
	800	00	00	13	<b>41,09,282</b>	<b>23,98,439</b>		<b>23,98,439</b>	<b>65,07,721</b>	<b>2,60,97,000</b>
				<b>Total 13 NULL:</b>	<b>41,09,282</b>	<b>23,98,439</b>		<b>23,98,439</b>	<b>65,07,721</b>	<b>2,60,97,000</b>
				<b>Total 0 NULL:</b>	<b>41,09,282</b>	<b>23,98,439</b>		<b>23,98,439</b>	<b>65,07,721</b>	<b>2,60,97,000</b>
				<b>Total 0 NULL:</b>	<b>41,09,282</b>	<b>23,98,439</b>		<b>23,98,439</b>	<b>65,07,721</b>	<b>2,60,97,000</b>
				<b>Total 800 Other Expenditure:</b>	<b>41,09,282</b>	<b>23,98,439</b>		<b>23,98,439</b>	<b>65,07,721</b>	<b>2,60,97,000</b>
				<b>Total 0 NULL:</b>	<b>8,74,38,890</b>	<b>6,88,16,137</b>		<b>6,88,16,137</b>	<b>15,62,55,027</b>	<b>31,80,55,000</b>
				<b>Total 2013 Council of Ministers:</b>	<b>8,74,38,890</b>	<b>6,88,16,137</b>		<b>6,88,16,137</b>	<b>15,62,55,027</b>	<b>31,80,55,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	45	61	02			-	10,642	-	10,642	18,89,000
<b>Total 2 :</b>								-	10,642	-	10,642	18,89,000
<b>Total 61 Disrict and Sessions Court, Gangtok:</b>								-	10,642	-	10,642	18,89,000
<b>Total 45 Gangtok District:</b>								-	10,642	-	10,642	18,89,000
<b>Total 105 Civil and Session Courts:</b>								-	10,642	-	10,642	18,89,000
114	67	70	01			1,40,50,121	26,35,246		-	12,56,148	13,79,098	4,18,94,000
<b>Total 1 :</b>						1,40,50,121	26,35,246		-	12,56,148	13,79,098	4,18,94,000
			02			6,49,060	1,65,144			87,212	2,52,356	27,99,000
<b>Total 2 :</b>						6,49,060	1,65,144			87,212	2,52,356	27,99,000
			11			1,92,381	1,91,866				1,91,866	7,89,000
<b>Total 11 :</b>						1,92,381	1,91,866				1,91,866	7,89,000
			13			20,94,508	2,78,801				2,78,801	74,95,000
<b>Total 13 :</b>						20,94,508	2,78,801				2,78,801	74,95,000
			28			1,83,700	30,500				30,500	35,00,000
<b>Total 28 :</b>						1,83,700	30,500				30,500	35,00,000
<b>Total 70 State Legal Services Authority:</b>						1,71,69,770	33,01,557		-	11,68,936	21,32,621	5,64,77,000
71			01			8,09,325	1,70,144				1,70,144	28,49,000
<b>Total 1 :</b>						8,09,325	1,70,144				1,70,144	28,49,000
<b>Total 71 High Court Legal Services Committee:</b>						8,09,325	1,70,144				1,70,144	28,49,000
74			01			21,56,600	5,22,380			5,01,341	10,23,721	98,14,000
<b>Total 1 :</b>						21,56,600	5,22,380			5,01,341	10,23,721	98,14,000
			11			3,250					3,250	17,000
<b>Total 11 :</b>						3,250					3,250	17,000
			13			15,577	500				500	53,000
<b>Total 13 :</b>						15,577	500				500	53,000
<b>Total 74 District Legal Services Authority Gangtok &amp; Mangan:</b>						21,75,427	5,22,880			5,01,341	10,24,221	98,84,000
75			01			15,27,988	3,83,440			2,79,124	6,62,564	84,71,000
<b>Total 1 :</b>						15,27,988	3,83,440			2,79,124	6,62,564	84,71,000
			13			35,005					35,005	53,000
<b>Total 13 :</b>						35,005					35,005	53,000
<b>Total 75 Disrict Legal Services Authority Namchi &amp; Gyalshing:</b>						15,62,993	3,83,440			2,79,124	6,62,564	85,24,000
76			01			9,45,241	2,37,074			2,20,566	4,57,640	30,71,000
<b>Total 1 :</b>						9,45,241	2,37,074			2,20,566	4,57,640	30,71,000
<b>Total 76 Taluka's Legal Services Committee (Gangtok &amp; Mangan):</b>						9,45,241	2,37,074			2,20,566	4,57,640	30,71,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	67	77	01	5,36,571	1,36,744		1,67,905	3,04,649	8,41,220	23,26,000
<b>Total 1 :</b>						5,36,571	1,36,744		1,67,905	3,04,649	8,41,220	23,26,000
<b>Total 77 Taluka's Legal Services Committee (Namchi &amp; Gyalshing):</b>						5,36,571	1,36,744		1,67,905	3,04,649	8,41,220	23,26,000
<b>Total 67 Legal Advisers and Counsels:</b>						2,31,99,327	47,51,839			47,51,839	2,79,51,166	8,31,31,000
68	00			49		21,75,000					21,75,000	1,00,00,000
<b>Total 49 NULL:</b>						21,75,000					21,75,000	1,00,00,000
<b>Total 0 NULL:</b>						21,75,000					21,75,000	1,00,00,000
<b>Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:</b>						21,75,000					21,75,000	1,00,00,000
69	00			49		26,600					26,600	7,80,000
<b>Total 49 NULL:</b>						26,600					26,600	7,80,000
<b>Total 0 NULL:</b>						26,600					26,600	7,80,000
<b>Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:</b>						26,600					26,600	7,80,000
<b>Total 114 Legal Advisers and Counsels:</b>						2,54,00,927	47,51,839			47,51,839	3,01,52,766	9,39,11,000
800	70	00		01		60,21,382	13,06,403			13,06,403	73,27,785	1,73,04,000
<b>Total 1 NULL:</b>						60,21,382	13,06,403			13,06,403	73,27,785	1,73,04,000
				02		3,43,616	91,540			91,540	4,35,156	8,24,000
<b>Total 2 NULL:</b>						3,43,616	91,540			91,540	4,35,156	8,24,000
				11		16,950					16,950	6,99,000
<b>Total 11 NULL:</b>						16,950					16,950	6,99,000
				13		27,80,059	4,19,830			4,19,830	31,99,889	39,93,000
<b>Total 13 NULL:</b>						27,80,059	4,19,830			4,19,830	31,99,889	39,93,000
				49			10,89,807			10,89,807	10,89,807	1,000
<b>Total 49 NULL:</b>							10,89,807			10,89,807	10,89,807	1,000
				50		3,14,431					3,14,431	
<b>Total 50 NULL:</b>						3,14,431					3,14,431	
<b>Total 0 NULL:</b>						94,76,438	29,07,580			29,07,580	1,23,84,018	2,28,21,000
<b>Total 70 Judicial Academy:</b>						94,76,438	29,07,580			29,07,580	1,23,84,018	2,28,21,000
<b>Total 800 Other Expenditure:</b>						94,76,438	29,07,580			29,07,580	1,23,84,018	2,28,21,000
911	00	00		00		-	1,17,601				-	1,17,601
<b>Total 0 NULL:</b>						-	1,17,601				-	1,17,601
<b>Total 0 NULL:</b>						-	1,17,601				-	1,17,601
<b>Total 0 NULL:</b>						-	1,17,601				-	1,17,601

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----										
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 20 Judiciary</b>										
<b>Parameter : 1 Voted</b>										
2014	00	911	Total 911 Deduct Recoveries of Overpayments:	-	1,17,601				-	1,17,601
<b>Total 0 NULL:</b>				<b>3,47,59,764</b>	<b>76,59,419</b>	<b>-</b>	<b>10,642</b>	<b>76,48,777</b>	<b>4,24,08,541</b>	<b>11,86,21,000</b>
<b>Total 2014 Administration of Justice:</b>				<b>24,42,89,466</b>	<b>5,07,82,920</b>	<b>-</b>	<b>10,642</b>	<b>5,07,72,278</b>	<b>29,50,61,744</b>	<b>65,28,37,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 3 Charged</b>												
2014	00	102	60	00	01	7,76,98,137	1,53,66,078			1,53,66,078	9,30,64,215	22,78,25,000
<b>Total 1 NULL:</b>						7,76,98,137	1,53,66,078			1,53,66,078	9,30,64,215	22,78,25,000
					02	15,24,931	4,33,179			4,33,179	19,58,110	40,17,000
<b>Total 2 NULL:</b>						15,24,931	4,33,179			4,33,179	19,58,110	40,17,000
					11	12,70,487	3,73,937			3,73,937	16,44,424	39,99,000
<b>Total 11 NULL:</b>						12,70,487	3,73,937			3,73,937	16,44,424	39,99,000
					13	98,06,001	15,19,724			15,19,724	1,13,25,725	3,19,93,000
<b>Total 13 NULL:</b>						98,06,001	15,19,724			15,19,724	1,13,25,725	3,19,93,000
<b>Total 0 NULL:</b>						9,02,99,556	1,76,92,918			1,76,92,918	10,79,92,474	26,78,34,000
<b>Total 60 Establishment:</b>						9,02,99,556	1,76,92,918			1,76,92,918	10,79,92,474	26,78,34,000
<b>Total 102 High Courts:</b>						9,02,99,556	1,76,92,918			1,76,92,918	10,79,92,474	26,78,34,000
<b>Total 0 NULL:</b>						9,02,99,556	1,76,92,918			1,76,92,918	10,79,92,474	26,78,34,000
<b>Total 2014 Administration of Justice:</b>						24,42,89,466	5,07,82,920	-	10,642	5,07,72,278	29,50,61,744	65,28,37,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	24	60	01	34,32,019	9,86,442			9,86,442	44,18,461	89,62,000
<b>Total 1 :</b>						34,32,019	9,86,442			9,86,442	44,18,461	89,62,000
					02	80,94,520	19,60,852			19,60,852	1,00,55,372	2,56,20,000
<b>Total 2 :</b>						80,94,520	19,60,852			19,60,852	1,00,55,372	2,56,20,000
					11	62,395	25,000			25,000	87,395	4,13,000
<b>Total 11 :</b>						62,395	25,000			25,000	87,395	4,13,000
					13	4,43,266	80,994			80,994	5,24,260	23,93,000
<b>Total 13 :</b>						4,43,266	80,994			80,994	5,24,260	23,93,000
					24	80,730					80,730	1,000
<b>Total 24 :</b>						80,730					80,730	1,000
					28	50,51,667	3,72,000			3,72,000	54,23,667	3,00,00,000
<b>Total 28 :</b>						50,51,667	3,72,000			3,72,000	54,23,667	3,00,00,000
					29	57,681	68,409			68,409	1,26,090	1,000
<b>Total 29 :</b>						57,681	68,409			68,409	1,26,090	1,000
<b>Total 60 Advocate General's Office:</b>						1,72,22,278	34,93,697			34,93,697	2,07,15,975	6,73,90,000
<b>Total 24 Law Department:</b>						1,72,22,278	34,93,697			34,93,697	2,07,15,975	6,73,90,000
<b>Total 114 Legal Advisors and Counsels:</b>						1,72,22,278	34,93,697			34,93,697	2,07,15,975	6,73,90,000
<b>Total 0 NULL:</b>						1,72,22,278	34,93,697			34,93,697	2,07,15,975	6,73,90,000
<b>Total 2014 Administration of Justice:</b>						24,42,89,466	5,07,82,920	-	10,642	5,07,72,278	29,50,61,744	65,28,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	45	61	01	1,73,53,133	74,19,852		2,17,73,619	2,91,93,471	4,65,46,604	6,11,86,000
					<b>Total 1 :</b>	1,73,53,133	74,19,852		2,17,73,619	2,91,93,471	4,65,46,604	6,11,86,000
					02	4,77,579	1,43,262		2,54,841	3,98,103	8,75,682	18,89,000
					<b>Total 2 :</b>	4,77,579	1,43,262		2,54,841	3,98,103	8,75,682	18,89,000
					06	2,71,427	1,45,500		52,221	1,97,721	4,69,148	10,50,000
					<b>Total 6 :</b>	2,71,427	1,45,500		52,221	1,97,721	4,69,148	10,50,000
					08		93,924			93,924	93,924	3,50,000
					<b>Total 8 :</b>		93,924			93,924	93,924	3,50,000
					11	31,570	90,455		67,449	1,57,904	1,89,474	10,50,000
					<b>Total 11 :</b>	31,570	90,455		67,449	1,57,904	1,89,474	10,50,000
					13	4,35,622	5,55,280		4,02,493	9,57,773	13,93,395	44,95,000
					<b>Total 13 :</b>	4,35,622	5,55,280		4,02,493	9,57,773	13,93,395	44,95,000
					19	5,29,531	1,16,600			1,16,600	6,46,131	1,000
					<b>Total 19 :</b>	5,29,531	1,16,600			1,16,600	6,46,131	1,000
					24	2,03,129	1,78,915		1,24,669	3,03,584	5,06,713	1,000
					<b>Total 24 :</b>	2,03,129	1,78,915		1,24,669	3,03,584	5,06,713	1,000
					26		840		23,520	24,360	24,360	1,000
					<b>Total 26 :</b>		840		23,520	24,360	24,360	1,000
					29	1,08,962	2,53,211		1,15,332	3,68,543	4,77,505	1,000
					<b>Total 29 :</b>	1,08,962	2,53,211		1,15,332	3,68,543	4,77,505	1,000
					49	25,214	37,189		89,251	1,26,440	1,51,654	1,000
					<b>Total 49 :</b>	25,214	37,189		89,251	1,26,440	1,51,654	1,000
					<b>Total 61 Disrict and Sessions Court, Gangtok:</b>	1,94,36,167	90,35,028		2,29,03,395	3,19,38,423	5,13,74,590	7,00,25,000
					<b>Total 45 Gangtok District:</b>	1,94,36,167	90,35,028		2,29,03,395	3,19,38,423	5,13,74,590	7,00,25,000
61	00				01	2,18,83,388		-	2,19,09,840	- 2,19,09,840	- 26,452	
					<b>Total 1 NULL:</b>	2,18,83,388		-	2,19,09,840	- 2,19,09,840	- 26,452	
					02	1,70,841		-	1,70,841	- 1,70,841		
					<b>Total 2 NULL:</b>	1,70,841		-	1,70,841	- 1,70,841		
					11	67,449		-	67,449	- 67,449		
					<b>Total 11 NULL:</b>	67,449		-	67,449	- 67,449		
					13	7,55,585		-	7,55,265	- 7,55,265	320	
					<b>Total 13 NULL:</b>	7,55,585		-	7,55,265	- 7,55,265	320	
					<b>Total 0 NULL:</b>	2,28,77,263		-	2,29,03,395	- 2,29,03,395	- 26,132	
					<b>Total 61 District &amp; Session Court, East &amp; North:</b>	2,28,77,263		-	2,29,03,395	- 2,29,03,395	- 26,132	
					<b>Total 105 Civil and Session Courts:</b>	4,23,13,430	90,35,028			90,35,028	5,13,48,458	7,00,25,000
					<b>Total 0 NULL:</b>	4,23,13,430	90,35,028			90,35,028	5,13,48,458	7,00,25,000
					<b>Total 2014 Administration of Justice:</b>	24,42,89,466	5,07,82,920	- 10,642		5,07,72,278	29,50,61,744	65,28,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
<b>2014</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	46	61	01	66,00,161	31,91,691			31,91,691	97,91,852	3,00,00,000
Total 1 :						66,00,161	31,91,691			31,91,691	97,91,852	3,00,00,000
02						1,36,772	63,712			63,712	2,00,484	10,00,000
Total 2 :						1,36,772	63,712			63,712	2,00,484	10,00,000
06						2,31,565	26,728			26,728	2,58,293	15,00,000
Total 6 :						2,31,565	26,728			26,728	2,58,293	15,00,000
11						2,30,306	92,674			92,674	3,22,980	15,00,000
Total 11 :						2,30,306	92,674			92,674	3,22,980	15,00,000
13						3,13,128	37,929			37,929	3,51,057	25,00,000
Total 13 :						3,13,128	37,929			37,929	3,51,057	25,00,000
24						1,71,628					1,71,628	5,00,000
Total 24 :						1,71,628					1,71,628	5,00,000
29						1,21,424	6,800			6,800	1,28,224	5,00,000
Total 29 :						1,21,424	6,800			6,800	1,28,224	5,00,000
Total 61 District and Session Court - Gyalshing:						78,04,984	34,19,534			34,19,534	1,12,24,518	3,75,00,000
Total 46 Gyalsing District:						78,04,984	34,19,534			34,19,534	1,12,24,518	3,75,00,000
50	61	01				12,83,830	5,83,404			5,83,404	18,67,234	60,01,000
Total 1 :						12,83,830	5,83,404			5,83,404	18,67,234	60,01,000
11						14,760	35,890			35,890	50,650	3,00,000
Total 11 :						14,760	35,890			35,890	50,650	3,00,000
13						840	43,379			43,379	44,219	10,00,000
Total 13 :						840	43,379			43,379	44,219	10,00,000
Total 61 District and Session Court, Soreng:						12,99,430	6,62,673			6,62,673	19,62,103	73,01,000
Total 50 Soreng Disrict:						12,99,430	6,62,673			6,62,673	19,62,103	73,01,000
67	00	01				87,76,255					87,76,255	
Total 1 NULL:						87,76,255					87,76,255	
02						1,36,772					1,36,772	
Total 2 NULL:						1,36,772					1,36,772	
11						14,920					14,920	
Total 11 NULL:						14,920					14,920	
13						1,95,564					1,95,564	
Total 13 NULL:						1,95,564					1,95,564	
Total 0 NULL:						91,23,511					91,23,511	
Total 67 District and Session Court, West (Gyalshing):						91,23,511					91,23,511	
68	00	01				17,05,630					17,05,630	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	68	00								
						<b>Total 1 NULL:</b>	17,05,630				17,05,630	
					11		14,600				14,600	
						<b>Total 11 NULL:</b>	14,600				14,600	
						<b>Total 0 NULL:</b>	17,20,230				17,20,230	
						<b>Total 68 Civil Court, Soreng:</b>	17,20,230				17,20,230	
						<b>Total 105 Civil and Session Courts:</b>	1,99,48,155	40,82,207		40,82,207	2,40,30,362	4,48,01,000
						<b>Total 0 NULL:</b>	1,99,48,155	40,82,207		40,82,207	2,40,30,362	4,48,01,000
						<b>Total 2014 Administration of Justice:</b>	24,42,89,466	5,07,82,920	- 10,642	5,07,72,278	29,50,61,744	65,28,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	47	61	01	47,07,915	23,23,933		67,27,083	90,51,016	1,37,58,931	1,70,70,000
					<b>Total 1 :</b>	47,07,915	23,23,933		67,27,083	90,51,016	1,37,58,931	1,70,70,000
					02	60,000	15,000			15,000	75,000	1,80,000
					<b>Total 2 :</b>	60,000	15,000			15,000	75,000	1,80,000
					06	34,615	12,621		2,72,686	2,85,307	3,19,922	7,00,000
					<b>Total 6 :</b>	34,615	12,621		2,72,686	2,85,307	3,19,922	7,00,000
					11	16,376	39,215		56,576	95,791	1,12,167	8,35,000
					<b>Total 11 :</b>	16,376	39,215		56,576	95,791	1,12,167	8,35,000
					13	1,13,320	71,450		85,395	1,56,845	2,70,165	38,45,000
					<b>Total 13 :</b>	1,13,320	71,450		85,395	1,56,845	2,70,165	38,45,000
					19				15,400	15,400	15,400	1,000
					<b>Total 19 :</b>				15,400	15,400	15,400	1,000
					24	56,274	27,940		58,027	85,967	1,42,241	1,000
					<b>Total 24 :</b>	56,274	27,940		58,027	85,967	1,42,241	1,000
					26		16,800		16,800	33,600	33,600	1,000
					<b>Total 26 :</b>		16,800		16,800	33,600	33,600	1,000
					29	64,592	63,130		18,105	81,235	1,45,827	1,000
					<b>Total 29 :</b>	64,592	63,130		18,105	81,235	1,45,827	1,000
					49	1,53,794					1,53,794	1,000
					<b>Total 49 :</b>	1,53,794					1,53,794	1,000
					<b>Total 61 District and Session Court Mangan:</b>	52,06,886	25,70,089		72,50,072	98,20,161	1,50,27,047	2,26,35,000
					62 02	60,000	15,000			15,000	75,000	1,80,000
					<b>Total 2 :</b>	60,000	15,000			15,000	75,000	1,80,000
					06	6,618					6,618	1,00,000
					<b>Total 6 :</b>	6,618					6,618	1,00,000
					<b>Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:</b>	66,618	15,000			15,000	81,618	2,80,000
					<b>Total 47 Mangan District:</b>	52,73,504	25,85,089		72,50,072	98,35,161	1,51,08,665	2,29,15,000
					65 00 01	69,99,769			- 69,99,769	- 69,99,769		
					<b>Total 1 NULL:</b>	69,99,769			- 69,99,769	- 69,99,769		
					11	56,646			- 56,576	- 56,576	70	
					<b>Total 11 NULL:</b>	56,646			- 56,576	- 56,576	70	
					13	1,93,727			- 1,93,727	- 1,93,727		
					<b>Total 13 NULL:</b>	1,93,727			- 1,93,727	- 1,93,727		
					<b>Total 0 NULL:</b>	72,50,142			- 72,50,072	- 72,50,072	70	
					<b>Total 65 Civil Court, Mangan:</b>	72,50,142			- 72,50,072	- 72,50,072	70	
					<b>Total 105 Civil and Session Courts:</b>	1,25,23,646	25,85,089			25,85,089	1,51,08,735	2,29,15,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00				<b>Total 0 NULL:</b>	<b>1,25,23,646</b>	<b>25,85,089</b>			<b>25,85,089</b>	<b>1,51,08,735</b>	<b>2,29,15,000</b>
					<b>Total 2014 Administration of Justice:</b>	<b>24,42,89,466</b>	<b>5,07,82,920</b>	<b>-</b>	<b>10,642</b>	<b>5,07,72,278</b>	<b>29,50,61,744</b>	<b>65,28,37,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>														
<b>Grant : 20 Judiciary</b>														
<b>Parameter : 1 Voted</b>														
2014	00	105	48	61	01			1,02,36,025	50,02,783		50,02,783	1,52,38,808	4,89,02,000	
				<b>Total 1 :</b>				1,02,36,025	50,02,783		50,02,783	1,52,38,808	4,89,02,000	
				02				2,44,627	1,31,262		1,31,262	3,75,889	25,09,000	
				<b>Total 2 :</b>				2,44,627	1,31,262		1,31,262	3,75,889	25,09,000	
				06				1,10,080	1,20,217		1,20,217	2,30,297	15,00,000	
				<b>Total 6 :</b>				1,10,080	1,20,217		1,20,217	2,30,297	15,00,000	
				11				2,92,976	1,02,470		1,02,470	3,95,446	16,50,000	
				<b>Total 11 :</b>				2,92,976	1,02,470		1,02,470	3,95,446	16,50,000	
				13				9,82,629	8,77,830		8,77,830	18,60,459	59,95,000	
				<b>Total 13 :</b>				9,82,629	8,77,830		8,77,830	18,60,459	59,95,000	
				<b>Total 61 Disrict and Sessiion Court, Namchi:</b>				1,18,66,337	62,34,562		62,34,562	1,81,00,899	6,05,56,000	
				<b>Total 48 Namchi Disrict:</b>				1,18,66,337	62,34,562		62,34,562	1,81,00,899	6,05,56,000	
49	61	13						9,870				9,870	6,95,000	
				<b>Total 13 :</b>				9,870				9,870	6,95,000	
				<b>Total 61 District and Session Court, Pakyong:</b>				9,870				9,870	6,95,000	
				<b>Total 49 Pakyong District:</b>				9,870				9,870	6,95,000	
66	00	01						1,45,26,879				1,45,26,879		
				<b>Total 1 NULL:</b>				1,45,26,879				1,45,26,879		
				02				3,78,272				3,78,272		
				<b>Total 2 NULL:</b>				3,78,272				3,78,272		
				11				1,11,743				1,11,743		
				<b>Total 11 NULL:</b>				1,11,743				1,11,743		
				13				3,29,536				3,29,536		
				<b>Total 13 NULL:</b>				3,29,536				3,29,536		
				<b>Total 0 NULL:</b>				1,53,46,430				1,53,46,430		
				<b>Total 66 District and Session Court South (Namchi):</b>				1,53,46,430				1,53,46,430		
				<b>Total 105 Civil and Session Courts:</b>				2,72,22,637	62,34,562		62,34,562	3,34,57,199	6,12,51,000	
				<b>Total 0 NULL:</b>				2,72,22,637	62,34,562		62,34,562	3,34,57,199	6,12,51,000	
				<b>Total 2014 Administration of Justice:</b>				24,42,89,466	5,07,82,920	-	10,642	5,07,72,278	29,50,61,744	65,28,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 8 Election</b>											
<b>Parameter : 1 Voted</b>											
2015	00	102	60	00	01	1,76,47,301	35,87,034		35,87,034	2,12,34,335	4,43,23,000
					<b>Total 1 NULL:</b>	1,76,47,301	35,87,034		35,87,034	2,12,34,335	4,43,23,000
					02	12,55,790	3,22,852		3,22,852	15,78,642	35,00,000
					<b>Total 2 NULL:</b>	12,55,790	3,22,852		3,22,852	15,78,642	35,00,000
					11	4,48,217	90,700		90,700	5,38,917	12,31,000
					<b>Total 11 NULL:</b>	4,48,217	90,700		90,700	5,38,917	12,31,000
					13	4,02,981	2,00,064		2,00,064	6,03,045	21,99,000
					<b>Total 13 NULL:</b>	4,02,981	2,00,064		2,00,064	6,03,045	21,99,000
					<b>Total 0 NULL:</b>	1,97,54,289	42,00,650		42,00,650	2,39,54,939	5,12,53,000
					<b>Total 60 Establishment:</b>	1,97,54,289	42,00,650		42,00,650	2,39,54,939	5,12,53,000
					<b>Total 102 Electoral Officers:</b>	1,97,54,289	42,00,650		42,00,650	2,39,54,939	5,12,53,000
103	08	00	11			1,35,441				1,35,441	7,70,000
					<b>Total 11 NULL:</b>	1,35,441				1,35,441	7,70,000
					16	8,48,270				8,48,270	13,38,000
					<b>Total 16 NULL:</b>	8,48,270				8,48,270	13,38,000
					<b>Total 0 NULL:</b>	9,83,711				9,83,711	21,08,000
					<b>Total 8 Election Department:</b>	9,83,711				9,83,711	21,08,000
					<b>Total 103 Preparation and Printing of Electoral rolls:</b>	9,83,711				9,83,711	21,08,000
104	62	00	49				4,76,825		4,76,825	4,76,825	7,09,73,000
					<b>Total 49 NULL:</b>		4,76,825		4,76,825	4,76,825	7,09,73,000
					<b>Total 0 NULL:</b>		4,76,825		4,76,825	4,76,825	7,09,73,000
					<b>Total 62 Conduct of Election:</b>		4,76,825		4,76,825	4,76,825	7,09,73,000
					<b>Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:</b>		4,76,825		4,76,825	4,76,825	7,09,73,000
108	63	00	13				8,400		8,400	8,400	11,00,000
					<b>Total 13 NULL:</b>		8,400		8,400	8,400	11,00,000
					49		1,70,517		1,70,517	1,70,517	25,00,000
					<b>Total 49 NULL:</b>		1,70,517		1,70,517	1,70,517	25,00,000
					<b>Total 0 NULL:</b>		1,78,917		1,78,917	1,78,917	36,00,000
					<b>Total 63 Photo Identity Cards:</b>		1,78,917		1,78,917	1,78,917	36,00,000
					<b>Total 108 Issue on Photo Identity Cards to Voters:</b>		1,78,917		1,78,917	1,78,917	36,00,000
					<b>Total 0 NULL:</b>	2,07,38,000	48,56,392		48,56,392	2,55,94,392	12,79,34,000
					<b>Total 2015 Elections:</b>	3,86,36,095	93,60,502		93,60,502	4,79,96,597	18,97,41,000
<b>Grant : 43 Panchayat Raj Institutions</b>											
<b>Parameter : 1 Voted</b>											
2015	00	101	60	00	01	70,99,231	38,60,423		38,60,423	1,09,59,654	2,78,63,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 43 Panchayat Raj Institutions</b>										
<b>Parameter : 1 Voted</b>										
2015	00	101	60	00						
				<b>Total 1 NULL:</b>	<b>70,99,231</b>	<b>38,60,423</b>		<b>38,60,423</b>	<b>1,09,59,654</b>	<b>2,78,63,000</b>
			02		<b>3,13,227</b>	<b>1,58,332</b>		<b>1,58,332</b>	<b>4,71,559</b>	<b>10,63,000</b>
				<b>Total 2 NULL:</b>	<b>3,13,227</b>	<b>1,58,332</b>		<b>1,58,332</b>	<b>4,71,559</b>	<b>10,63,000</b>
			13		<b>1,11,669</b>	<b>66,081</b>		<b>66,081</b>	<b>1,77,750</b>	<b>4,81,000</b>
				<b>Total 13 NULL:</b>	<b>1,11,669</b>	<b>66,081</b>		<b>66,081</b>	<b>1,77,750</b>	<b>4,81,000</b>
			14		<b>5,55,308</b>				<b>5,55,308</b>	<b>6,00,000</b>
				<b>Total 14 NULL:</b>	<b>5,55,308</b>				<b>5,55,308</b>	<b>6,00,000</b>
				<b>Total 0 NULL:</b>	<b>80,79,435</b>	<b>40,84,836</b>		<b>40,84,836</b>	<b>1,21,64,271</b>	<b>3,00,07,000</b>
				<b>Total 60 State Election Commission:</b>	<b>80,79,435</b>	<b>40,84,836</b>		<b>40,84,836</b>	<b>1,21,64,271</b>	<b>3,00,07,000</b>
				<b>Total 101 Election Commission:</b>	<b>80,79,435</b>	<b>40,84,836</b>		<b>40,84,836</b>	<b>1,21,64,271</b>	<b>3,00,07,000</b>
	103	60	00	16		<b>1,13,400</b>		<b>1,13,400</b>	<b>1,13,400</b>	<b>10,00,000</b>
				<b>Total 16 NULL:</b>		<b>1,13,400</b>		<b>1,13,400</b>	<b>1,13,400</b>	<b>10,00,000</b>
			49		<b>79,014</b>	<b>85,638</b>		<b>85,638</b>	<b>1,64,652</b>	<b>21,00,000</b>
				<b>Total 49 NULL:</b>	<b>79,014</b>	<b>85,638</b>		<b>85,638</b>	<b>1,64,652</b>	<b>21,00,000</b>
				<b>Total 0 NULL:</b>	<b>79,014</b>	<b>1,99,038</b>		<b>1,99,038</b>	<b>2,78,052</b>	<b>31,00,000</b>
				<b>Total 60 State Election Department:</b>	<b>79,014</b>	<b>1,99,038</b>		<b>1,99,038</b>	<b>2,78,052</b>	<b>31,00,000</b>
				<b>Total 103 Preparation and Printing of Electoral rolls:</b>	<b>79,014</b>	<b>1,99,038</b>		<b>1,99,038</b>	<b>2,78,052</b>	<b>31,00,000</b>
	109	61	00	49	<b>91,46,509</b>	<b>2,20,236</b>		<b>2,20,236</b>	<b>93,66,745</b>	<b>2,87,00,000</b>
				<b>Total 49 NULL:</b>	<b>91,46,509</b>	<b>2,20,236</b>		<b>2,20,236</b>	<b>93,66,745</b>	<b>2,87,00,000</b>
			50		<b>5,93,137</b>				<b>5,93,137</b>	
				<b>Total 50 NULL:</b>	<b>5,93,137</b>				<b>5,93,137</b>	
				<b>Total 0 NULL:</b>	<b>97,39,646</b>	<b>2,20,236</b>		<b>2,20,236</b>	<b>99,59,882</b>	<b>2,87,00,000</b>
				<b>Total 61 Conduct of Election to Panchayat:</b>	<b>97,39,646</b>	<b>2,20,236</b>		<b>2,20,236</b>	<b>99,59,882</b>	<b>2,87,00,000</b>
				<b>Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:</b>	<b>97,39,646</b>	<b>2,20,236</b>		<b>2,20,236</b>	<b>99,59,882</b>	<b>2,87,00,000</b>
				<b>Total 0 NULL:</b>	<b>1,78,98,095</b>	<b>45,04,110</b>		<b>45,04,110</b>	<b>2,24,02,205</b>	<b>6,18,07,000</b>
				<b>Total 2015 Elections:</b>	<b>3,86,36,095</b>	<b>93,60,502</b>		<b>93,60,502</b>	<b>4,79,96,597</b>	<b>18,97,41,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2020	00	105	00	44	01	55,40,316	13,66,606		13,66,606	69,06,922	1,60,30,000
<b>Total 1 :</b>					<b>55,40,316</b>	<b>13,66,606</b>			<b>13,66,606</b>	<b>69,06,922</b>	<b>1,60,30,000</b>
11					13,233					13,233	1,31,000
<b>Total 11 :</b>					<b>13,233</b>					<b>13,233</b>	<b>1,31,000</b>
13					1,20,022					1,20,022	8,24,000
<b>Total 13 :</b>					<b>1,20,022</b>					<b>1,20,022</b>	<b>8,24,000</b>
49						11,060			11,060	11,060	20,00,000
<b>Total 49 :</b>						<b>11,060</b>			<b>11,060</b>	<b>11,060</b>	<b>20,00,000</b>
<b>Total 44 Head Office Establishment:</b>					<b>56,73,571</b>	<b>13,77,666</b>			<b>13,77,666</b>	<b>70,51,237</b>	<b>1,89,85,000</b>
<b>Total 0 NULL:</b>					<b>56,73,571</b>	<b>13,77,666</b>			<b>13,77,666</b>	<b>70,51,237</b>	<b>1,89,85,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>					<b>56,73,571</b>	<b>13,77,666</b>			<b>13,77,666</b>	<b>70,51,237</b>	<b>1,89,85,000</b>
<b>Total 0 NULL:</b>					<b>56,73,571</b>	<b>13,77,666</b>			<b>13,77,666</b>	<b>70,51,237</b>	<b>1,89,85,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>					<b>84,95,472</b>	<b>19,87,726</b>			<b>19,87,726</b>	<b>1,04,83,198</b>	<b>2,67,69,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	66	01	28,06,351	5,93,820			5,93,820	34,00,171	74,72,000
<b>Total 1 :</b>						<b>28,06,351</b>	<b>5,93,820</b>			<b>5,93,820</b>	<b>34,00,171</b>	<b>74,72,000</b>
11						12,000					12,000	61,000
<b>Total 11 :</b>						<b>12,000</b>					<b>12,000</b>	<b>61,000</b>
13						3,550	16,240			16,240	19,790	2,51,000
<b>Total 13 :</b>						<b>3,550</b>	<b>16,240</b>			<b>16,240</b>	<b>19,790</b>	<b>2,51,000</b>
<b>Total 66 Jorethang Sub-Division:</b>						<b>28,21,901</b>	<b>6,10,060</b>			<b>6,10,060</b>	<b>34,31,961</b>	<b>77,84,000</b>
<b>Total 0 NULL:</b>						<b>28,21,901</b>	<b>6,10,060</b>			<b>6,10,060</b>	<b>34,31,961</b>	<b>77,84,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>28,21,901</b>	<b>6,10,060</b>			<b>6,10,060</b>	<b>34,31,961</b>	<b>77,84,000</b>
<b>Total 0 NULL:</b>						<b>28,21,901</b>	<b>6,10,060</b>			<b>6,10,060</b>	<b>34,31,961</b>	<b>77,84,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>84,95,472</b>	<b>19,87,726</b>			<b>19,87,726</b>	<b>1,04,83,198</b>	<b>2,67,69,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 22 Land Revenue And Disaster Management</b>											
<b>Parameter : 1 Voted</b>											
2029	00	001	00	44	01	72,65,266	14,63,154		14,63,154	87,28,420	2,07,50,000
<b>Total 1 :</b>						<b>72,65,266</b>	<b>14,63,154</b>		<b>14,63,154</b>	<b>87,28,420</b>	<b>2,07,50,000</b>
06							4,96,213		4,96,213	4,96,213	1,000
<b>Total 6 :</b>							<b>4,96,213</b>		<b>4,96,213</b>	<b>4,96,213</b>	<b>1,000</b>
11						4,125	31,138		31,138	35,263	1,49,000
<b>Total 11 :</b>						<b>4,125</b>	<b>31,138</b>		<b>31,138</b>	<b>35,263</b>	<b>1,49,000</b>
13						3,96,505	4,865		4,865	4,01,370	15,94,000
<b>Total 13 :</b>						<b>3,96,505</b>	<b>4,865</b>		<b>4,865</b>	<b>4,01,370</b>	<b>15,94,000</b>
24							1,15,744		1,15,744	1,15,744	1,000
<b>Total 24 :</b>							<b>1,15,744</b>		<b>1,15,744</b>	<b>1,15,744</b>	<b>1,000</b>
29							1,32,429		1,32,429	1,32,429	1,000
<b>Total 29 :</b>							<b>1,32,429</b>		<b>1,32,429</b>	<b>1,32,429</b>	<b>1,000</b>
49						1,40,606	5,86,524		5,86,524	7,27,130	36,92,000
<b>Total 49 :</b>						<b>1,40,606</b>	<b>5,86,524</b>		<b>5,86,524</b>	<b>7,27,130</b>	<b>36,92,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>78,06,502</b>	<b>28,30,067</b>		<b>28,30,067</b>	<b>1,06,36,569</b>	<b>2,61,88,000</b>
<b>Total 0 NULL:</b>						<b>78,06,502</b>	<b>28,30,067</b>		<b>28,30,067</b>	<b>1,06,36,569</b>	<b>2,61,88,000</b>
<b>Total 1 Direction and Administration:</b>						<b>78,06,502</b>	<b>28,30,067</b>		<b>28,30,067</b>	<b>1,06,36,569</b>	<b>2,61,88,000</b>
103	61	00	01			40,94,644	8,83,834		8,83,834	49,78,478	87,61,000
<b>Total 1 NULL:</b>						<b>40,94,644</b>	<b>8,83,834</b>		<b>8,83,834</b>	<b>49,78,478</b>	<b>87,61,000</b>
11						1,500				1,500	1,35,000
<b>Total 11 NULL:</b>						<b>1,500</b>				<b>1,500</b>	<b>1,35,000</b>
13						58,863				58,863	1,49,000
<b>Total 13 NULL:</b>						<b>58,863</b>				<b>58,863</b>	<b>1,49,000</b>
<b>Total 0 NULL:</b>						<b>41,55,007</b>	<b>8,83,834</b>		<b>8,83,834</b>	<b>50,38,841</b>	<b>90,45,000</b>
<b>Total 61 Land Records:</b>						<b>41,55,007</b>	<b>8,83,834</b>		<b>8,83,834</b>	<b>50,38,841</b>	<b>90,45,000</b>
<b>Total 103 Land Records:</b>						<b>41,55,007</b>	<b>8,83,834</b>		<b>8,83,834</b>	<b>50,38,841</b>	<b>90,45,000</b>
<b>Total 0 NULL:</b>						<b>1,19,61,509</b>	<b>37,13,901</b>		<b>37,13,901</b>	<b>1,56,75,410</b>	<b>3,52,33,000</b>
<b>Total 2029 Land Revenue:</b>						<b>5,17,06,498</b>	<b>1,77,19,532</b>		<b>1,77,19,532</b>	<b>6,94,26,030</b>	<b>14,50,85,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	45	01			1,36,17,278	68,88,633	68,88,633	2,05,05,911	4,66,00,000
				<b>Total 1 :</b>	1,36,17,278	68,88,633		68,88,633	2,05,05,911	4,66,00,000		
				11	9,052			9,052	9,052	1,50,000		
				<b>Total 11 :</b>	9,052			9,052	9,052	1,50,000		
				<b>Total 45 East District:</b>	1,36,26,330	68,88,633		68,88,633	2,05,14,963	4,67,50,000		
				<b>Total 60 District Collectrate:</b>	1,36,26,330	68,88,633		68,88,633	2,05,14,963	4,67,50,000		
				<b>Total 101 Collection Charges:</b>	1,36,26,330	68,88,633		68,88,633	2,05,14,963	4,67,50,000		
				<b>Total 0 NULL:</b>	1,36,26,330	68,88,633		68,88,633	2,05,14,963	4,67,50,000		
				<b>Total 2029 Land Revenue:</b>	5,17,06,498	1,77,19,532		1,77,19,532	6,94,26,030	14,50,85,000		



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	46	01	27,74,898	5,52,256			5,52,256	33,27,154	74,90,000
Total 1 :						27,74,898	5,52,256			5,52,256	33,27,154	74,90,000
11						9,169					9,169	1,50,000
Total 11 :						9,169					9,169	1,50,000
13						1,00,614	8,668			8,668	1,09,282	4,49,000
Total 13 :						1,00,614	8,668			8,668	1,09,282	4,49,000
Total 46 West District:						28,84,681	5,60,924			5,60,924	34,45,605	80,89,000
Total 60 District Collectrate:						28,84,681	5,60,924			5,60,924	34,45,605	80,89,000
Total 101 Collection Charges:						28,84,681	5,60,924			5,60,924	34,45,605	80,89,000
Total 0 NULL:						28,84,681	5,60,924			5,60,924	34,45,605	80,89,000
Total 2029 Land Revenue:						5,17,06,498	1,77,19,532			1,77,19,532	6,94,26,030	14,50,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	47	01	39,67,962	8,27,309			8,27,309	47,95,271	96,65,000
Total 1 :						39,67,962	8,27,309			8,27,309	47,95,271	96,65,000
11							1,950			1,950	1,950	2,00,000
Total 11 :							1,950			1,950	1,950	2,00,000
Total 47 North District:						39,67,962	8,29,259			8,29,259	47,97,221	98,65,000
Total 60 District Collectrate:						39,67,962	8,29,259			8,29,259	47,97,221	98,65,000
Total 101 Collection Charges:						39,67,962	8,29,259			8,29,259	47,97,221	98,65,000
Total 0 NULL:						39,67,962	8,29,259			8,29,259	47,97,221	98,65,000
Total 2029 Land Revenue:						5,17,06,498	1,77,19,532			1,77,19,532	6,94,26,030	14,50,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	48	01	1,92,66,016	57,26,815			57,26,815	2,49,92,831	4,51,48,000
<b>Total 1 :</b>						<b>1,92,66,016</b>	<b>57,26,815</b>			<b>57,26,815</b>	<b>2,49,92,831</b>	<b>4,51,48,000</b>
<b>Total 48 South District:</b>						<b>1,92,66,016</b>	<b>57,26,815</b>			<b>57,26,815</b>	<b>2,49,92,831</b>	<b>4,51,48,000</b>
<b>Total 60 District Collectrate:</b>						<b>1,92,66,016</b>	<b>57,26,815</b>			<b>57,26,815</b>	<b>2,49,92,831</b>	<b>4,51,48,000</b>
<b>Total 101 Collection Charges:</b>						<b>1,92,66,016</b>	<b>57,26,815</b>			<b>57,26,815</b>	<b>2,49,92,831</b>	<b>4,51,48,000</b>
<b>Total 0 NULL:</b>						<b>1,92,66,016</b>	<b>57,26,815</b>			<b>57,26,815</b>	<b>2,49,92,831</b>	<b>4,51,48,000</b>
<b>Total 2029 Land Revenue:</b>						<b>5,17,06,498</b>	<b>1,77,19,532</b>			<b>1,77,19,532</b>	<b>6,94,26,030</b>	<b>14,50,85,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2030	01	101	00	00	49		36,570			36,570	36,570	16,50,000
					<b>Total 49 NULL:</b>		36,570			36,570	36,570	16,50,000
					<b>Total 0 NULL:</b>		36,570			36,570	36,570	16,50,000
					<b>Total 0 NULL:</b>		36,570			36,570	36,570	16,50,000
					<b>Total 101 Cost of Stamps:</b>		36,570			36,570	36,570	16,50,000
					<b>Total 1 Stamps-Judicial:</b>		36,570			36,570	36,570	16,50,000
02	101	00	00	00	49	90,530	1,72,300			1,72,300	2,62,830	5,50,000
					<b>Total 49 NULL:</b>	90,530	1,72,300			1,72,300	2,62,830	5,50,000
					<b>Total 0 NULL:</b>	90,530	1,72,300			1,72,300	2,62,830	5,50,000
					<b>Total 0 NULL:</b>	90,530	1,72,300			1,72,300	2,62,830	5,50,000
					<b>Total 101 Cost of Stamps:</b>	90,530	1,72,300			1,72,300	2,62,830	5,50,000
					<b>Total 2 Stamps-Non-Judicial:</b>	90,530	1,72,300			1,72,300	2,62,830	5,50,000
					<b>Total 2030 Stamps and Registration:</b>	90,530	2,08,870			2,08,870	2,99,400	22,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2039	00	001	44	00	01			1,53,85,803	32,09,801	32,09,801	1,85,95,604	4,11,72,000
					<b>Total 1 NULL:</b>			1,53,85,803	32,09,801	32,09,801	1,85,95,604	4,11,72,000
					13			2,16,523	1,54,368	1,54,368	3,70,891	91,36,000
					<b>Total 13 NULL:</b>			2,16,523	1,54,368	1,54,368	3,70,891	91,36,000
					24				3,76,476	3,76,476	3,76,476	1,000
					<b>Total 24 NULL:</b>				3,76,476	3,76,476	3,76,476	1,000
					29				1,59,971	1,59,971	1,59,971	1,000
					<b>Total 29 NULL:</b>				1,59,971	1,59,971	1,59,971	1,000
					49			15,000	20,000	20,000	35,000	25,00,000
					<b>Total 49 NULL:</b>			15,000	20,000	20,000	35,000	25,00,000
					<b>Total 0 NULL:</b>			1,56,17,326	39,20,616	39,20,616	1,95,37,942	5,28,10,000
					<b>Total 44 Head Office:</b>			1,56,17,326	39,20,616	39,20,616	1,95,37,942	5,28,10,000
					<b>Total 1 Direction and Administration:</b>			1,56,17,326	39,20,616	39,20,616	1,95,37,942	5,28,10,000
					<b>Total 0 NULL:</b>			1,56,17,326	39,20,616	39,20,616	1,95,37,942	5,28,10,000
					<b>Total 2039 State Excise:</b>			2,90,56,533	67,48,758	67,48,758	3,58,05,291	10,01,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2039	00	001	44	00	13	1,625					1,625	91,36,000
<b>Total 13 NULL:</b>						1,625					1,625	91,36,000
<b>Total 0 NULL:</b>						1,625					1,625	91,36,000
<b>Total 44 Head Office:</b>						1,625					1,625	91,36,000
	62	00	01			1,33,34,022	28,18,512			28,18,512	1,61,52,534	3,65,20,000
<b>Total 1 NULL:</b>						1,33,34,022	28,18,512			28,18,512	1,61,52,534	3,65,20,000
				11		8,856					8,856	5,20,000
<b>Total 11 NULL:</b>						8,856					8,856	5,20,000
				13		94,704	9,630			9,630	1,04,334	11,14,000
<b>Total 13 NULL:</b>						94,704	9,630			9,630	1,04,334	11,14,000
<b>Total 0 NULL:</b>						1,34,37,582	28,28,142			28,28,142	1,62,65,724	3,81,54,000
<b>Total 62 South &amp; West:</b>						1,34,37,582	28,28,142			28,28,142	1,62,65,724	3,81,54,000
<b>Total 1 Direction and Administration:</b>						1,34,39,207	28,28,142			28,28,142	1,62,67,349	4,72,90,000
<b>Total 0 NULL:</b>						1,34,39,207	28,28,142			28,28,142	1,62,67,349	4,72,90,000
<b>Total 2039 State Excise:</b>						2,90,56,533	67,48,758			67,48,758	3,58,05,291	10,01,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 26 Motor Vehicles</b>										
<b>Parameter : 1 Voted</b>										
2041	00	101	60	00	01					
					<b>Total 1 NULL:</b>					
					02					
					<b>Total 2 NULL:</b>					
					<b>Total 0 NULL:</b>					
					<b>Total 60 Regional Transport Office at Gangtok:</b>					
65	45				01					
					<b>Total 1 :</b>					
					02					
					<b>Total 2 :</b>					
					13					
					<b>Total 13 :</b>					
					<b>Total 45 Gangtok District:</b>					
					46					
					02					
					<b>Total 2 :</b>					
					<b>Total 46 Gyalshing District:</b>					
					<b>Total 65 Regional Transport Office:</b>					
					<b>Total 101 Collection Charges:</b>					
					<b>Total 0 NULL:</b>					
					<b>Total 2041 Taxes on Vehicles:</b>					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	64	00	01	25,06,722			-	25,06,722	-	25,06,722
<b>Total 1 NULL:</b>						<b>25,06,722</b>			<b>-</b>	<b>25,06,722</b>	<b>-</b>	<b>25,06,722</b>
<b>Total 2 NULL:</b>						<b>4,04,582</b>			<b>-</b>	<b>4,04,582</b>	<b>-</b>	<b>4,04,582</b>
<b>Total 0 NULL:</b>						<b>4,04,582</b>			<b>-</b>	<b>4,04,582</b>	<b>-</b>	<b>4,04,582</b>
<b>Total 0 NULL:</b>						<b>29,11,304</b>			<b>-</b>	<b>29,11,304</b>	<b>-</b>	<b>29,11,304</b>
<b>Total 64 Regional Transport Office at Gyalshing, West:</b>						<b>29,11,304</b>			<b>-</b>	<b>29,11,304</b>	<b>-</b>	<b>29,11,304</b>
65	46			01		16,86,236	9,00,585		25,06,722	34,07,307	50,93,543	1,12,48,000
<b>Total 1 :</b>						<b>16,86,236</b>	<b>9,00,585</b>		<b>25,06,722</b>	<b>34,07,307</b>	<b>50,93,543</b>	<b>1,12,48,000</b>
<b>Total 2 :</b>						<b>2,49,924</b>	<b>1,48,724</b>		<b>4,04,582</b>	<b>5,53,306</b>	<b>8,03,230</b>	<b>12,77,000</b>
<b>Total 2 :</b>						<b>2,49,924</b>	<b>1,48,724</b>		<b>4,04,582</b>	<b>5,53,306</b>	<b>8,03,230</b>	<b>12,77,000</b>
<b>Total 11 :</b>							<b>57,000</b>			<b>57,000</b>	<b>57,000</b>	<b>1,65,000</b>
<b>Total 11 :</b>							<b>57,000</b>			<b>57,000</b>	<b>57,000</b>	<b>1,65,000</b>
<b>Total 13 :</b>							<b>43,104</b>			<b>43,104</b>	<b>43,104</b>	<b>3,20,000</b>
<b>Total 13 :</b>							<b>43,104</b>			<b>43,104</b>	<b>43,104</b>	<b>3,20,000</b>
<b>Total 14 :</b>							<b>2,712</b>			<b>2,712</b>	<b>2,712</b>	<b>99,000</b>
<b>Total 14 :</b>							<b>2,712</b>			<b>2,712</b>	<b>2,712</b>	<b>99,000</b>
<b>Total 46 Gyalshing District:</b>						<b>19,36,160</b>	<b>11,52,125</b>		<b>29,11,304</b>	<b>40,63,429</b>	<b>59,99,589</b>	<b>1,31,09,000</b>
<b>Total 65 Regional Transport Office:</b>						<b>19,36,160</b>	<b>11,52,125</b>		<b>29,11,304</b>	<b>40,63,429</b>	<b>59,99,589</b>	<b>1,31,09,000</b>
<b>Total 101 Collection Charges:</b>						<b>48,47,464</b>	<b>11,52,125</b>			<b>11,52,125</b>	<b>59,99,589</b>	<b>1,31,09,000</b>
<b>Total 0 NULL:</b>						<b>48,47,464</b>	<b>11,52,125</b>			<b>11,52,125</b>	<b>59,99,589</b>	<b>1,31,09,000</b>
<b>Total 2041 Taxes on Vehicles:</b>						<b>4,89,75,290</b>	<b>1,14,11,615</b>			<b>1,14,11,615</b>	<b>6,03,86,905</b>	<b>13,24,17,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	62	00	01	10,20,610			-	10,20,610	-	10,20,610
<b>Total 1 NULL:</b>						<b>10,20,610</b>			<b>-</b>	<b>10,20,610</b>	<b>-</b>	<b>10,20,610</b>
<b>02</b>						<b>3,94,342</b>			<b>-</b>	<b>3,94,342</b>	<b>-</b>	<b>3,94,342</b>
<b>Total 2 NULL:</b>						<b>3,94,342</b>			<b>-</b>	<b>3,94,342</b>	<b>-</b>	<b>3,94,342</b>
<b>Total 0 NULL:</b>						<b>14,14,952</b>			<b>-</b>	<b>14,14,952</b>	<b>-</b>	<b>14,14,952</b>
<b>Total 62 Regional Transport Office at Mangan, North:</b>						<b>14,14,952</b>			<b>-</b>	<b>14,14,952</b>	<b>-</b>	<b>14,14,952</b>
65	47	01				15,59,346	5,57,414		10,20,610	15,78,024	31,37,370	52,75,000
<b>Total 1 :</b>						<b>15,59,346</b>	<b>5,57,414</b>		<b>10,20,610</b>	<b>15,78,024</b>	<b>31,37,370</b>	<b>52,75,000</b>
<b>02</b>						<b>3,65,767</b>	<b>1,22,139</b>		<b>3,94,342</b>	<b>5,16,481</b>	<b>8,82,248</b>	<b>15,83,000</b>
<b>Total 2 :</b>						<b>3,65,767</b>	<b>1,22,139</b>		<b>3,94,342</b>	<b>5,16,481</b>	<b>8,82,248</b>	<b>15,83,000</b>
<b>13</b>						<b>32,521</b>	<b>22,792</b>			<b>22,792</b>	<b>55,313</b>	<b>3,20,000</b>
<b>Total 13 :</b>						<b>32,521</b>	<b>22,792</b>			<b>22,792</b>	<b>55,313</b>	<b>3,20,000</b>
<b>Total 47 Mangan District:</b>						<b>19,57,634</b>	<b>7,02,345</b>		<b>14,14,952</b>	<b>21,17,297</b>	<b>40,74,931</b>	<b>71,78,000</b>
<b>Total 65 Regional Transport Office:</b>						<b>19,57,634</b>	<b>7,02,345</b>		<b>14,14,952</b>	<b>21,17,297</b>	<b>40,74,931</b>	<b>71,78,000</b>
<b>Total 101 Collection Charges:</b>						<b>33,72,586</b>	<b>7,02,345</b>			<b>7,02,345</b>	<b>40,74,931</b>	<b>71,78,000</b>
<b>Total 0 NULL:</b>						<b>33,72,586</b>	<b>7,02,345</b>			<b>7,02,345</b>	<b>40,74,931</b>	<b>71,78,000</b>
<b>Total 2041 Taxes on Vehicles:</b>						<b>4,89,75,290</b>	<b>1,14,11,615</b>			<b>1,14,11,615</b>	<b>6,03,86,905</b>	<b>13,24,17,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>										
<b>Grant : 26 Motor Vehicles</b>										
<b>Parameter : 1 Voted</b>										
2041	00	101	63 00 01	64,31,464			- 64,31,464	- 64,31,464		
<b>Total 1 NULL:</b>				64,31,464			- 64,31,464	- 64,31,464		
			02	12,38,973			- 12,38,973	- 12,38,973		
<b>Total 2 NULL:</b>				12,38,973			- 12,38,973	- 12,38,973		
<b>Total 0 NULL:</b>				76,70,437			- 76,70,437	- 76,70,437		
<b>Total 63 Regional Transport Office at Namchi:</b>				76,70,437			- 76,70,437	- 76,70,437		
65	48	01		47,10,744	24,09,120		64,31,464	88,40,584	1,35,51,328	2,94,35,000
<b>Total 1 :</b>				47,10,744	24,09,120		64,31,464	88,40,584	1,35,51,328	2,94,35,000
			02	10,74,462	5,98,387		12,38,973	18,37,360	29,11,822	68,70,000
<b>Total 2 :</b>				10,74,462	5,98,387		12,38,973	18,37,360	29,11,822	68,70,000
			11		68,965			68,965	68,965	1,65,000
<b>Total 11 :</b>					68,965			68,965	68,965	1,65,000
			13	1,705	37,734			37,734	39,439	4,30,000
<b>Total 13 :</b>				1,705	37,734			37,734	39,439	4,30,000
<b>Total 48 Namchi:</b>				57,86,911	31,14,206		76,70,437	1,07,84,643	1,65,71,554	3,69,00,000
<b>Total 65 Regional Transport Office:</b>				57,86,911	31,14,206		76,70,437	1,07,84,643	1,65,71,554	3,69,00,000
<b>Total 101 Collection Charges:</b>				1,34,57,348	31,14,206			31,14,206	1,65,71,554	3,69,00,000
<b>Total 0 NULL:</b>				1,34,57,348	31,14,206			31,14,206	1,65,71,554	3,69,00,000
<b>Total 2041 Taxes on Vehicles:</b>				4,89,75,290	1,14,11,615			1,14,11,615	6,03,86,905	13,24,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>										
<b>Grant : 26 Motor Vehicles</b>										
<b>Parameter : 1 Voted</b>										
2041	00	101	60 00 01	57,03,544					57,03,544	
			<b>Total 1 NULL:</b>	57,03,544					57,03,544	
			02	4,40,929	20,057			20,057	4,60,986	
			<b>Total 2 NULL:</b>	4,40,929	20,057			20,057	4,60,986	
			<b>Total 0 NULL:</b>	61,44,473	20,057			20,057	61,64,530	
			<b>Total 60 Regional Transport Office at Gangtok:</b>	61,44,473	20,057			20,057	61,64,530	
65	49	01		38,83,304	19,57,134			19,57,134	58,40,438	2,34,72,000
			<b>Total 1 :</b>	38,83,304	19,57,134			19,57,134	58,40,438	2,34,72,000
			02	5,66,821	1,81,000			1,81,000	7,47,821	9,25,000
			<b>Total 2 :</b>	5,66,821	1,81,000			1,81,000	7,47,821	9,25,000
			13		42,480			42,480	42,480	89,000
			<b>Total 13 :</b>		42,480			42,480	42,480	89,000
			<b>Total 49 Pakyong:</b>	44,50,125	21,80,614			21,80,614	66,30,739	2,44,86,000
			<b>Total 65 Regional Transport Office:</b>	44,50,125	21,80,614			21,80,614	66,30,739	2,44,86,000
			<b>Total 101 Collection Charges:</b>	1,05,94,598	22,00,671			22,00,671	1,27,95,269	2,44,86,000
			<b>Total 0 NULL:</b>	1,05,94,598	22,00,671			22,00,671	1,27,95,269	2,44,86,000
			<b>Total 2041 Taxes on Vehicles:</b>	4,89,75,290	1,14,11,615			1,14,11,615	6,03,86,905	13,24,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>													
<b>Grant : 26 Motor Vehicles</b>													
<b>Parameter : 1 Voted</b>													
2041	00	101	64	00	01	13,73,962			-	13,73,962	-	13,73,962	
				<b>Total 1 NULL:</b>		<b>13,73,962</b>			-	<b>13,73,962</b>	-	<b>13,73,962</b>	
					02	4,81,480			-	4,81,480	-	4,81,480	
				<b>Total 2 NULL:</b>		<b>4,81,480</b>			-	<b>4,81,480</b>	-	<b>4,81,480</b>	
				<b>Total 0 NULL:</b>		<b>18,55,442</b>			-	<b>18,55,442</b>	-	<b>18,55,442</b>	
				<b>Total 64 Regional Transport Office at Gyalshing, West:</b>		<b>18,55,442</b>			-	<b>18,55,442</b>	-	<b>18,55,442</b>	
	65	50			01	8,23,630	4,22,906			13,73,962	17,96,868	26,20,498	62,22,000
				<b>Total 1 :</b>		<b>8,23,630</b>	<b>4,22,906</b>			<b>13,73,962</b>	<b>17,96,868</b>	<b>26,20,498</b>	<b>62,22,000</b>
					02	9,94,456	2,57,118			4,81,480	7,38,598	17,33,054	23,84,000
				<b>Total 2 :</b>		<b>9,94,456</b>	<b>2,57,118</b>			<b>4,81,480</b>	<b>7,38,598</b>	<b>17,33,054</b>	<b>23,84,000</b>
					11	28,207	22,425				22,425	50,632	1,47,000
				<b>Total 11 :</b>		<b>28,207</b>	<b>22,425</b>				<b>22,425</b>	<b>50,632</b>	<b>1,47,000</b>
					13	19,980	17,841				17,841	37,821	89,000
				<b>Total 13 :</b>		<b>19,980</b>	<b>17,841</b>				<b>17,841</b>	<b>37,821</b>	<b>89,000</b>
				<b>Total 50 Soreng:</b>		<b>18,66,273</b>	<b>7,20,290</b>			<b>18,55,442</b>	<b>25,75,732</b>	<b>44,42,005</b>	<b>88,42,000</b>
				<b>Total 65 Regional Transport Office:</b>		<b>18,66,273</b>	<b>7,20,290</b>			<b>18,55,442</b>	<b>25,75,732</b>	<b>44,42,005</b>	<b>88,42,000</b>
				<b>Total 101 Collection Charges:</b>		<b>37,21,715</b>	<b>7,20,290</b>				<b>7,20,290</b>	<b>44,42,005</b>	<b>88,42,000</b>
				<b>Total 0 NULL:</b>		<b>37,21,715</b>	<b>7,20,290</b>				<b>7,20,290</b>	<b>44,42,005</b>	<b>88,42,000</b>
				<b>Total 2041 Taxes on Vehicles:</b>		<b>4,89,75,290</b>	<b>1,14,11,615</b>				<b>1,14,11,615</b>	<b>6,03,86,905</b>	<b>13,24,17,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2043	00	101	00	44	01	2,63,50,583	50,93,879			50,93,879	3,14,44,462	7,25,36,000
<b>Total 1 :</b>						<b>2,63,50,583</b>	<b>50,93,879</b>			<b>50,93,879</b>	<b>3,14,44,462</b>	<b>7,25,36,000</b>
					02	12,71,127	1,08,889			1,08,889	13,80,016	42,40,000
<b>Total 2 :</b>						<b>12,71,127</b>	<b>1,08,889</b>			<b>1,08,889</b>	<b>13,80,016</b>	<b>42,40,000</b>
					06		2,41,174			2,41,174	2,41,174	1,000
<b>Total 6 :</b>							<b>2,41,174</b>			<b>2,41,174</b>	<b>2,41,174</b>	<b>1,000</b>
					13	13,02,928	71,598			71,598	13,74,526	40,97,000
<b>Total 13 :</b>						<b>13,02,928</b>	<b>71,598</b>			<b>71,598</b>	<b>13,74,526</b>	<b>40,97,000</b>
					14	40,148	40,148			40,148	80,296	4,39,000
<b>Total 14 :</b>						<b>40,148</b>	<b>40,148</b>			<b>40,148</b>	<b>80,296</b>	<b>4,39,000</b>
					24		3,17,610			3,17,610	3,17,610	1,000
<b>Total 24 :</b>							<b>3,17,610</b>			<b>3,17,610</b>	<b>3,17,610</b>	<b>1,000</b>
					49	31,000					31,000	39,08,000
<b>Total 49 :</b>						<b>31,000</b>					<b>31,000</b>	<b>39,08,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>2,89,95,786</b>	<b>58,73,298</b>			<b>58,73,298</b>	<b>3,48,69,084</b>	<b>8,52,22,000</b>
<b>Total 0 NULL:</b>						<b>2,89,95,786</b>	<b>58,73,298</b>			<b>58,73,298</b>	<b>3,48,69,084</b>	<b>8,52,22,000</b>
<b>Total 101 Collection Charges:</b>						<b>2,89,95,786</b>	<b>58,73,298</b>			<b>58,73,298</b>	<b>3,48,69,084</b>	<b>8,52,22,000</b>
<b>Total 0 NULL:</b>						<b>2,89,95,786</b>	<b>58,73,298</b>			<b>58,73,298</b>	<b>3,48,69,084</b>	<b>8,52,22,000</b>
<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>						<b>3,64,56,902</b>	<b>77,23,560</b>			<b>77,23,560</b>	<b>4,41,80,462</b>	<b>10,54,20,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	66	01			68,34,791	14,94,916	14,94,916	83,29,707	1,75,44,000
				<b>Total 1 :</b>				68,34,791	14,94,916	14,94,916	83,29,707	1,75,44,000
				02				6,06,475	1,54,635	1,54,635	7,61,110	18,51,000
				<b>Total 2 :</b>				6,06,475	1,54,635	1,54,635	7,61,110	18,51,000
				11				19,850	13,775	13,775	33,625	2,20,000
				<b>Total 11 :</b>				19,850	13,775	13,775	33,625	2,20,000
				14					1,86,936	1,86,936	1,86,936	5,83,000
				<b>Total 14 :</b>					1,86,936	1,86,936	1,86,936	5,83,000
				<b>Total 66 Jorethang Sub-Division:</b>				74,61,116	18,50,262	18,50,262	93,11,378	2,01,98,000
				<b>Total 0 NULL:</b>				74,61,116	18,50,262	18,50,262	93,11,378	2,01,98,000
				<b>Total 101 Collection Charges:</b>				74,61,116	18,50,262	18,50,262	93,11,378	2,01,98,000
				<b>Total 0 NULL:</b>				74,61,116	18,50,262	18,50,262	93,11,378	2,01,98,000
				<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>				3,64,56,902	77,23,560	77,23,560	4,41,80,462	10,54,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2045	00	101	60	44	01	17,57,304	3,60,012			3,60,012	21,17,316	46,65,000
<b>Total 1 :</b>						<b>17,57,304</b>	<b>3,60,012</b>			<b>3,60,012</b>	<b>21,17,316</b>	<b>46,65,000</b>
11							14,944			14,944	14,944	17,000
<b>Total 11 :</b>							<b>14,944</b>			<b>14,944</b>	<b>14,944</b>	<b>17,000</b>
13							1,697			1,697	1,697	24,000
<b>Total 13 :</b>							<b>1,697</b>			<b>1,697</b>	<b>1,697</b>	<b>24,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>17,57,304</b>	<b>3,76,653</b>			<b>3,76,653</b>	<b>21,33,957</b>	<b>47,06,000</b>
<b>Total 60 Establishment:</b>						<b>17,57,304</b>	<b>3,76,653</b>			<b>3,76,653</b>	<b>21,33,957</b>	<b>47,06,000</b>
<b>Total 101 Collection Charges-Entertainment Tax:</b>						<b>17,57,304</b>	<b>3,76,653</b>			<b>3,76,653</b>	<b>21,33,957</b>	<b>47,06,000</b>
200	60	44	01			73,92,996	15,81,140			15,81,140	89,74,136	1,99,23,000
<b>Total 1 :</b>						<b>73,92,996</b>	<b>15,81,140</b>			<b>15,81,140</b>	<b>89,74,136</b>	<b>1,99,23,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>73,92,996</b>	<b>15,81,140</b>			<b>15,81,140</b>	<b>89,74,136</b>	<b>1,99,23,000</b>
<b>Total 60 Establishment:</b>						<b>73,92,996</b>	<b>15,81,140</b>			<b>15,81,140</b>	<b>89,74,136</b>	<b>1,99,23,000</b>
<b>Total 200 Collection Charges-Other Taxes and Duties:</b>						<b>73,92,996</b>	<b>15,81,140</b>			<b>15,81,140</b>	<b>89,74,136</b>	<b>1,99,23,000</b>
<b>Total 0 NULL:</b>						<b>91,50,300</b>	<b>19,57,793</b>			<b>19,57,793</b>	<b>1,11,08,093</b>	<b>2,46,29,000</b>
<b>Total 2045 Other Taxes and Duties on Commodities and Services:</b>						<b>91,50,300</b>	<b>19,57,793</b>			<b>19,57,793</b>	<b>1,11,08,093</b>	<b>2,46,29,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2048	00	101	60	00	71	15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 71 NULL:</b>						<b>15,00,00,000</b>					<b>15,00,00,000</b>	<b>15,00,00,000</b>
<b>Total 0 NULL:</b>						<b>15,00,00,000</b>					<b>15,00,00,000</b>	<b>15,00,00,000</b>
<b>Total 60 Market Loan(1989-90 to 1995-96):</b>						<b>15,00,00,000</b>					<b>15,00,00,000</b>	<b>15,00,00,000</b>
<b>Total 101 Sinking Funds:</b>						<b>15,00,00,000</b>					<b>15,00,00,000</b>	<b>15,00,00,000</b>
<b>Total 0 NULL:</b>						<b>15,00,00,000</b>					<b>15,00,00,000</b>	<b>15,00,00,000</b>
<b>Total 2048 Appropriation for reduction or avoidance of debt:</b>						<b>15,00,00,000</b>					<b>15,00,00,000</b>	<b>15,00,00,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	01	101	00	00	45	2,11,08,06,000	39,70,33,500			39,70,33,500	2,50,78,39,500	7,72,33,86,000
<b>Total 45 NULL:</b>						2,11,08,06,000	39,70,33,500			39,70,33,500	2,50,78,39,500	7,72,33,86,000
<b>Total 0 NULL:</b>						2,11,08,06,000	39,70,33,500			39,70,33,500	2,50,78,39,500	7,72,33,86,000
<b>Total 0 NULL:</b>						2,11,08,06,000	39,70,33,500			39,70,33,500	2,50,78,39,500	7,72,33,86,000
<b>Total 101 Interest on Market Loans:</b>						2,11,08,06,000	39,70,33,500			39,70,33,500	2,50,78,39,500	7,72,33,86,000
	125	00	00	00	45	3,02,47,060	75,61,765			75,61,765	3,78,08,825	9,07,41,000
<b>Total 45 NULL:</b>						3,02,47,060	75,61,765			75,61,765	3,78,08,825	9,07,41,000
<b>Total 0 NULL:</b>						3,02,47,060	75,61,765			75,61,765	3,78,08,825	9,07,41,000
<b>Total 0 NULL:</b>						3,02,47,060	75,61,765			75,61,765	3,78,08,825	9,07,41,000
<b>Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ...:</b>						3,02,47,060	75,61,765			75,61,765	3,78,08,825	9,07,41,000
	200	60	00	00	45	1,57,94,450					1,57,94,450	2,82,58,000
<b>Total 45 NULL:</b>						1,57,94,450					1,57,94,450	2,82,58,000
<b>Total 0 NULL:</b>						1,57,94,450					1,57,94,450	2,82,58,000
<b>Total 60 Life Insurance Corporation of India:</b>						1,57,94,450					1,57,94,450	2,82,58,000
	62	00	00	00	45	5,87,903					5,87,903	22,88,000
<b>Total 45 NULL:</b>						5,87,903					5,87,903	22,88,000
<b>Total 0 NULL:</b>						5,87,903					5,87,903	22,88,000
<b>Total 62 Rural Electrification Corporation:</b>						5,87,903					5,87,903	22,88,000
	66	00	00	00	45	2,61,50,643					2,61,50,643	10,07,55,000
<b>Total 45 NULL:</b>						2,61,50,643					2,61,50,643	10,07,55,000
<b>Total 0 NULL:</b>						2,61,50,643					2,61,50,643	10,07,55,000
<b>Total 66 NABARD:</b>						2,61,50,643					2,61,50,643	10,07,55,000
<b>Total 200 Interest on Other Internal Debts:</b>						4,25,32,996					4,25,32,996	13,13,01,000
<b>Total 1 Interest on Internal Debt:</b>						2,18,35,86,056	40,45,95,265			40,45,95,265	2,58,81,81,321	7,94,54,28,000
	03	108	68	00	45	3,69,41,187					3,69,41,187	7,20,00,000
<b>Total 45 NULL:</b>						3,69,41,187					3,69,41,187	7,20,00,000
<b>Total 0 NULL:</b>						3,69,41,187					3,69,41,187	7,20,00,000
<b>Total 68 Sikkim State Government Employees Group Insurance Scheme:</b>						3,69,41,187					3,69,41,187	7,20,00,000
<b>Total 108 Interest on Insurance and Pension Fund:</b>						3,69,41,187					3,69,41,187	7,20,00,000
<b>Total 3 Interest on Small Savings,Provident Funds etc:</b>						3,69,41,187					3,69,41,187	7,20,00,000
	04	101	69	00	45	49,46,828	24,73,414			24,73,414	74,20,242	4,15,71,000
<b>Total 45 NULL:</b>						49,46,828	24,73,414			24,73,414	74,20,242	4,15,71,000
<b>Total 0 NULL:</b>						49,46,828	24,73,414			24,73,414	74,20,242	4,15,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	04	101	69	60	45	1,90,690	95,345			95,345	2,86,035	9,53,000
<b>Total 45 :</b>						1,90,690	95,345			95,345	2,86,035	9,53,000
<b>Total 60 NLCPR Loans:</b>						1,90,690	95,345			95,345	2,86,035	9,53,000
			61		45	82,702	41,351			41,351	1,24,053	4,14,000
<b>Total 45 :</b>						82,702	41,351			41,351	1,24,053	4,14,000
<b>Total 61 NEC Loans:</b>						82,702	41,351			41,351	1,24,053	4,14,000
<b>Total 69 Block Loans:</b>						52,20,220	26,10,110			26,10,110	78,30,330	4,29,38,000
<b>Total 101 Interest on Loans for State/Union Territory Plan Schemes:</b>						52,20,220	26,10,110			26,10,110	78,30,330	4,29,38,000
103	44		73		45	16,09,050					16,09,050	20,64,000
<b>Total 45 :</b>						16,09,050					16,09,050	20,64,000
<b>Total 73 Interest on House Building advance:</b>						16,09,050					16,09,050	20,64,000
<b>Total 44 Others:</b>						16,09,050					16,09,050	20,64,000
<b>Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:</b>						16,09,050					16,09,050	20,64,000
109	00	00			45	59,56,172	29,78,086			29,78,086	89,34,258	3,00,88,000
<b>Total 45 NULL:</b>						59,56,172	29,78,086			29,78,086	89,34,258	3,00,88,000
<b>Total 0 NULL:</b>						59,56,172	29,78,086			29,78,086	89,34,258	3,00,88,000
<b>Total 0 NULL:</b>						59,56,172	29,78,086			29,78,086	89,34,258	3,00,88,000
<b>Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:</b>						59,56,172	29,78,086			29,78,086	89,34,258	3,00,88,000
<b>Total 4 Interest on Loans and Advances from Central Government:</b>						1,27,85,442	55,88,196			55,88,196	1,83,73,638	7,50,90,000
<b>Total 2049 Interest Payment:</b>						2,23,33,12,685	41,01,83,461			41,01,83,461	2,64,34,96,146	8,09,25,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 45 Public Service Commission Parameter : 3 Charged												
2051	00	102	60	00	01	1,80,78,896	36,22,438			36,22,438	2,17,01,334	5,12,30,000
Total 1 NULL:						1,80,78,896	36,22,438			36,22,438	2,17,01,334	5,12,30,000
02						11,94,640	1,91,765			1,91,765	13,86,405	42,00,000
Total 2 NULL:						11,94,640	1,91,765			1,91,765	13,86,405	42,00,000
11						72,817					72,817	5,50,000
Total 11 NULL:						72,817					72,817	5,50,000
13						33,36,987					33,36,987	27,29,000
Total 13 NULL:						33,36,987					33,36,987	27,29,000
49						71,164	9,24,045			9,24,045	9,95,209	1,40,60,000
Total 49 NULL:						71,164	9,24,045			9,24,045	9,95,209	1,40,60,000
Total 0 NULL:						2,27,54,504	47,38,248			47,38,248	2,74,92,752	7,27,69,000
Total 60 Establishment:						2,27,54,504	47,38,248			47,38,248	2,74,92,752	7,27,69,000
Total 102 State Public Service Commission (Charged):						2,27,54,504	47,38,248			47,38,248	2,74,92,752	7,27,69,000
Total 0 NULL:						2,27,54,504	47,38,248			47,38,248	2,74,92,752	7,27,69,000
Total 2051 Public Service Commission:						2,27,54,504	47,38,248			47,38,248	2,74,92,752	7,27,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	09	00	01	1,34,39,439	25,14,985			25,14,985	1,59,54,424	4,06,03,000
<b>Total 1 NULL:</b>						<b>1,34,39,439</b>	<b>25,14,985</b>			<b>25,14,985</b>	<b>1,59,54,424</b>	<b>4,06,03,000</b>
02						17,10,228	4,64,901			4,64,901	21,75,129	59,09,000
<b>Total 2 NULL:</b>						<b>17,10,228</b>	<b>4,64,901</b>			<b>4,64,901</b>	<b>21,75,129</b>	<b>59,09,000</b>
13						1,000					1,000	3,74,000
<b>Total 13 NULL:</b>						<b>1,000</b>					<b>1,000</b>	<b>3,74,000</b>
<b>Total 0 NULL:</b>						<b>1,51,50,667</b>	<b>29,79,886</b>			<b>29,79,886</b>	<b>1,81,30,553</b>	<b>4,68,86,000</b>
<b>Total 9 State Excise Department:</b>						<b>1,51,50,667</b>	<b>29,79,886</b>			<b>29,79,886</b>	<b>1,81,30,553</b>	<b>4,68,86,000</b>
<b>Total 90 Secretariat:</b>						<b>1,51,50,667</b>	<b>29,79,886</b>			<b>29,79,886</b>	<b>1,81,30,553</b>	<b>4,68,86,000</b>
<b>Total 0 NULL:</b>						<b>1,51,50,667</b>	<b>29,79,886</b>			<b>29,79,886</b>	<b>1,81,30,553</b>	<b>4,68,86,000</b>
<b>Total 2052 Secretariat-General Services:</b>						<b>26,20,69,068</b>	<b>6,92,50,569</b>	-	<b>28,708</b>	<b>6,92,21,861</b>	<b>33,12,90,929</b>	<b>1,29,28,11,000</b>
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	10	00	01	2,41,27,325	62,94,585			62,94,585	3,04,21,910	6,12,10,000
<b>Total 1 NULL:</b>						<b>2,41,27,325</b>	<b>62,94,585</b>			<b>62,94,585</b>	<b>3,04,21,910</b>	<b>6,12,10,000</b>
02						26,70,551	6,72,059			6,72,059	33,42,610	76,17,000
<b>Total 2 NULL:</b>						<b>26,70,551</b>	<b>6,72,059</b>			<b>6,72,059</b>	<b>33,42,610</b>	<b>76,17,000</b>
11						1,53,935	1,39,008	-	28,708	1,10,300	2,64,235	4,39,000
<b>Total 11 NULL:</b>						<b>1,53,935</b>	<b>1,39,008</b>	-	<b>28,708</b>	<b>1,10,300</b>	<b>2,64,235</b>	<b>4,39,000</b>
13						16,62,061	7,89,515			7,89,515	24,51,576	64,26,000
<b>Total 13 NULL:</b>						<b>16,62,061</b>	<b>7,89,515</b>			<b>7,89,515</b>	<b>24,51,576</b>	<b>64,26,000</b>
49							18,88,000			18,88,000	18,88,000	87,94,000
<b>Total 49 NULL:</b>							<b>18,88,000</b>			<b>18,88,000</b>	<b>18,88,000</b>	<b>87,94,000</b>
<b>Total 0 NULL:</b>						<b>2,86,13,872</b>	<b>97,83,167</b>	-	<b>28,708</b>	<b>97,54,459</b>	<b>3,83,68,331</b>	<b>8,44,86,000</b>
<b>Total 10 Finance Department:</b>						<b>2,86,13,872</b>	<b>97,83,167</b>	-	<b>28,708</b>	<b>97,54,459</b>	<b>3,83,68,331</b>	<b>8,44,86,000</b>
<b>Total 90 Secretariat:</b>						<b>2,86,13,872</b>	<b>97,83,167</b>	-	<b>28,708</b>	<b>97,54,459</b>	<b>3,83,68,331</b>	<b>8,44,86,000</b>
911 00 00 00						-	2,98,375				-	2,98,375
<b>Total 0 NULL:</b>						<b>-</b>	<b>2,98,375</b>				<b>-</b>	<b>2,98,375</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>2,98,375</b>				<b>-</b>	<b>2,98,375</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>2,98,375</b>				<b>-</b>	<b>2,98,375</b>
<b>Total 911 Deduct Refund:</b>						<b>-</b>	<b>2,98,375</b>				<b>-</b>	<b>2,98,375</b>
<b>Total 0 NULL:</b>						<b>2,83,15,497</b>	<b>97,83,167</b>	-	<b>28,708</b>	<b>97,54,459</b>	<b>3,80,69,956</b>	<b>8,44,86,000</b>
<b>Total 2052 Secretariat-General Services:</b>						<b>26,20,69,068</b>	<b>6,92,50,569</b>	-	<b>28,708</b>	<b>6,92,21,861</b>	<b>33,12,90,929</b>	<b>1,29,28,11,000</b>
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00	01	6,91,18,543	1,38,29,004			1,38,29,004	8,29,47,547	18,97,57,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 14 Home</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	15 00							
			<b>Total 1 NULL:</b>	6,91,18,543	1,38,29,004			1,38,29,004	8,29,47,547	18,97,57,000
			02	50,05,815	18,39,724			18,39,724	68,45,539	1,41,18,000
			<b>Total 2 NULL:</b>	50,05,815	18,39,724			18,39,724	68,45,539	1,41,18,000
			11	3,35,457					3,35,457	6,98,000
			<b>Total 11 NULL:</b>	3,35,457					3,35,457	6,98,000
			13	58,08,296	15,91,894			15,91,894	74,00,190	1,39,95,000
			<b>Total 13 NULL:</b>	58,08,296	15,91,894			15,91,894	74,00,190	1,39,95,000
			49	80,57,772	42,21,528			42,21,528	1,22,79,300	4,40,00,000
			<b>Total 49 NULL:</b>	80,57,772	42,21,528			42,21,528	1,22,79,300	4,40,00,000
			<b>Total 0 NULL:</b>	8,83,25,883	2,14,82,150			2,14,82,150	10,98,08,033	26,25,68,000
			<b>Total 15 Home Department:</b>	8,83,25,883	2,14,82,150			2,14,82,150	10,98,08,033	26,25,68,000
16	00	01		15,67,756	3,19,908			3,19,908	18,87,664	28,55,000
			<b>Total 1 NULL:</b>	15,67,756	3,19,908			3,19,908	18,87,664	28,55,000
			02	1,14,000	57,000			57,000	1,71,000	5,76,000
			<b>Total 2 NULL:</b>	1,14,000	57,000			57,000	1,71,000	5,76,000
			13	36,972	8,480			8,480	45,452	7,97,000
			<b>Total 13 NULL:</b>	36,972	8,480			8,480	45,452	7,97,000
			<b>Total 0 NULL:</b>	17,18,728	3,85,388			3,85,388	21,04,116	42,28,000
			<b>Total 16 Directorate of Prosecution:</b>	17,18,728	3,85,388			3,85,388	21,04,116	42,28,000
44	00	01		2,37,71,815	44,28,822			44,28,822	2,82,00,637	5,93,22,000
			<b>Total 1 NULL:</b>	2,37,71,815	44,28,822			44,28,822	2,82,00,637	5,93,22,000
			02	36,75,326	7,59,423			7,59,423	44,34,749	93,54,000
			<b>Total 2 NULL:</b>	36,75,326	7,59,423			7,59,423	44,34,749	93,54,000
			13	22,86,133	6,03,305			6,03,305	28,89,438	89,95,000
			<b>Total 13 NULL:</b>	22,86,133	6,03,305			6,03,305	28,89,438	89,95,000
			<b>Total 0 NULL:</b>	2,97,33,274	57,91,550			57,91,550	3,55,24,824	7,76,71,000
			<b>Total 44 Head Office Establishment:</b>	2,97,33,274	57,91,550			57,91,550	3,55,24,824	7,76,71,000
			<b>Total 90 Secretariat:</b>	11,97,77,885	2,76,59,088			2,76,59,088	14,74,36,973	34,44,67,000
			<b>Total 0 NULL:</b>	11,97,77,885	2,76,59,088			2,76,59,088	14,74,36,973	34,44,67,000
			<b>Total 2052 Secretariat-General Services:</b>	26,20,69,068	6,92,50,569	-	28,708	6,92,21,861	33,12,90,929	1,29,28,11,000
<b>Grant : 22 Land Revenue And Disaster Management</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	23 00 01							
			<b>Total 1 NULL:</b>	1,84,77,764	38,41,718			38,41,718	2,23,19,482	5,52,81,000
			02	11,48,960	4,98,426			4,98,426	16,47,386	34,24,000
			<b>Total 2 NULL:</b>	11,48,960	4,98,426			4,98,426	16,47,386	34,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	23	00								
					11	65,904					65,904	34,24,000
					<b>Total 11 NULL:</b>	65,904					65,904	2,00,000
					13	5,80,845	1,59,868			1,59,868	7,40,713	19,97,000
					<b>Total 13 NULL:</b>	5,80,845	1,59,868			1,59,868	7,40,713	19,97,000
					<b>Total 0 NULL:</b>	2,02,73,473	45,00,012			45,00,012	2,47,73,485	6,09,02,000
					<b>Total 23 Land Revenue Department:</b>	2,02,73,473	45,00,012			45,00,012	2,47,73,485	6,09,02,000
					<b>Total 90 Secretariat:</b>	2,02,73,473	45,00,012			45,00,012	2,47,73,485	6,09,02,000
					<b>Total 0 NULL:</b>	2,02,73,473	45,00,012			45,00,012	2,47,73,485	6,09,02,000
					<b>Total 2052 Secretariat-General Services:</b>	26,20,69,068	6,92,50,569	-	28,708	6,92,21,861	33,12,90,929	1,29,28,11,000
<b>Grant : 23 Law</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	24	44	01	1,11,18,583	23,20,471			23,20,471	1,34,39,054	2,59,26,000
					<b>Total 1 :</b>	1,11,18,583	23,20,471			23,20,471	1,34,39,054	2,59,26,000
					02	17,83,361	4,60,255			4,60,255	22,43,616	57,50,000
					<b>Total 2 :</b>	17,83,361	4,60,255			4,60,255	22,43,616	57,50,000
					11	43,116					43,116	4,12,000
					<b>Total 11 :</b>	43,116					43,116	4,12,000
					13	1,73,203	32,891			32,891	2,06,094	25,95,000
					<b>Total 13 :</b>	1,73,203	32,891			32,891	2,06,094	25,95,000
					16		1,70,000			1,70,000	1,70,000	25,00,000
					<b>Total 16 :</b>		1,70,000			1,70,000	1,70,000	25,00,000
					24	1,30,962	41,262			41,262	1,72,224	1,000
					<b>Total 24 :</b>	1,30,962	41,262			41,262	1,72,224	1,000
					29	1,36,920	26,616			26,616	1,63,536	1,000
					<b>Total 29 :</b>	1,36,920	26,616			26,616	1,63,536	1,000
					<b>Total 44 Head Office Establishment:</b>	1,33,86,145	30,51,495			30,51,495	1,64,37,640	3,71,85,000
					<b>Total 24 C 20 Conclave:</b>	1,33,86,145	30,51,495			30,51,495	1,64,37,640	3,71,85,000
					<b>Total 90 Secretariat:</b>	1,33,86,145	30,51,495			30,51,495	1,64,37,640	3,71,85,000
					<b>Total 0 NULL:</b>	1,33,86,145	30,51,495			30,51,495	1,64,37,640	3,71,85,000
					<b>Total 2052 Secretariat-General Services:</b>	26,20,69,068	6,92,50,569	-	28,708	6,92,21,861	33,12,90,929	1,29,28,11,000
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	27	00	01	1,13,97,330	22,11,499			22,11,499	1,36,08,829	3,69,43,000
					<b>Total 1 NULL:</b>	1,13,97,330	22,11,499			22,11,499	1,36,08,829	3,69,43,000
					02	28,96,130	9,27,417			9,27,417	38,23,547	97,51,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 26 Motor Vehicles</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	27	00						
				<b>Total 2 NULL:</b>	28,96,130	9,27,417		9,27,417	38,23,547	97,51,000
			13		1,00,000	17,67,365		17,67,365	18,67,365	54,67,000
				<b>Total 13 NULL:</b>	1,00,000	17,67,365		17,67,365	18,67,365	54,67,000
				<b>Total 0 NULL:</b>	1,43,93,460	49,06,281		49,06,281	1,92,99,741	5,21,61,000
				<b>Total 27 Motor Vehicles Division:</b>	1,43,93,460	49,06,281		49,06,281	1,92,99,741	5,21,61,000
44	50		49		15,00,000				15,00,000	25,00,000
				<b>Total 49 :</b>	15,00,000				15,00,000	25,00,000
				<b>Total 50 Ex-gratia to Families Deceased Drivers:</b>	15,00,000				15,00,000	25,00,000
				<b>Total 44 Head Office Establishment:</b>	15,00,000				15,00,000	25,00,000
				<b>Total 90 Secretariat:</b>	1,58,93,460	49,06,281		49,06,281	2,07,99,741	5,46,61,000
				<b>Total 0 NULL:</b>	1,58,93,460	49,06,281		49,06,281	2,07,99,741	5,46,61,000
				<b>Total 2052 Secretariat-General Services:</b>	26,20,69,068	6,92,50,569	- 28,708	6,92,21,861	33,12,90,929	1,29,28,11,000
<b>Grant : 27 Parliamentary Affairs</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	31	00	01					
					54,16,119	11,10,800		11,10,800	65,26,919	1,46,93,000
				<b>Total 1 NULL:</b>	54,16,119	11,10,800		11,10,800	65,26,919	1,46,93,000
				02	17,02,680	4,17,969		4,17,969	21,20,649	51,83,000
				<b>Total 2 NULL:</b>	17,02,680	4,17,969		4,17,969	21,20,649	51,83,000
				11	84,000				84,000	4,13,000
				<b>Total 11 NULL:</b>	84,000				84,000	4,13,000
				13	2,15,495	4,500		4,500	2,19,995	28,96,000
				<b>Total 13 NULL:</b>	2,15,495	4,500		4,500	2,19,995	28,96,000
				24	1,86,576	87,906		87,906	2,74,482	1,000
				<b>Total 24 NULL:</b>	1,86,576	87,906		87,906	2,74,482	1,000
				29	64,699				64,699	1,000
				<b>Total 29 NULL:</b>	64,699				64,699	1,000
				<b>Total 0 NULL:</b>	76,69,569	16,21,175		16,21,175	92,90,744	2,31,87,000
	61		01		6,82,306	1,28,712		1,28,712	8,11,018	16,76,000
				<b>Total 1 :</b>	6,82,306	1,28,712		1,28,712	8,11,018	16,76,000
				02	1,59,456	42,739		42,739	2,02,195	5,04,000
				<b>Total 2 :</b>	1,59,456	42,739		42,739	2,02,195	5,04,000
				13	4,22,870	94,435		94,435	5,17,305	28,96,000
				<b>Total 13 :</b>	4,22,870	94,435		94,435	5,17,305	28,96,000
				<b>Total 61 Law Commission:</b>	12,64,632	2,65,886		2,65,886	15,30,518	50,76,000
				<b>Total 31 Legal Legislative and Parliamentary</b>	89,34,201	18,87,061		18,87,061	1,08,21,262	2,82,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	31	<b>Affairs Department:</b>								
<b>Total 90 Secretariat:</b>						89,34,201	18,87,061			18,87,061	1,08,21,262	2,82,63,000
<b>Total 0 NULL:</b>						89,34,201	18,87,061			18,87,061	1,08,21,262	2,82,63,000
<b>Total 2052 Secretariat-General Services:</b>						26,20,69,068	6,92,50,569	-	28,708	6,92,21,861	33,12,90,929	1,29,28,11,000
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	29	00	01	2,58,36,952	56,66,665			56,66,665	3,15,03,617	6,66,95,000
<b>Total 1 NULL:</b>						2,58,36,952	56,66,665			56,66,665	3,15,03,617	6,66,95,000
			02			15,79,741	5,21,664			5,21,664	21,01,405	50,64,68,000
<b>Total 2 NULL:</b>						15,79,741	5,21,664			5,21,664	21,01,405	50,64,68,000
			11				58,437			58,437	58,437	6,99,000
<b>Total 11 NULL:</b>							58,437			58,437	58,437	6,99,000
			13			6,85,158	1,44,176			1,44,176	8,29,334	71,98,000
<b>Total 13 NULL:</b>						6,85,158	1,44,176			1,44,176	8,29,334	71,98,000
<b>Total 0 NULL:</b>						2,81,01,851	63,90,942			63,90,942	3,44,92,793	58,10,60,000
<b>Total 29 Department of Personnel AR &amp; Training:</b>						2,81,01,851	63,90,942			63,90,942	3,44,92,793	58,10,60,000
45	00	01				79,34,265	44,80,308			44,80,308	1,24,14,573	3,06,60,000
<b>Total 1 NULL:</b>						79,34,265	44,80,308			44,80,308	1,24,14,573	3,06,60,000
			02			7,26,542	5,03,508			5,03,508	12,30,050	27,69,000
<b>Total 2 NULL:</b>						7,26,542	5,03,508			5,03,508	12,30,050	27,69,000
			13			70,127	9,82,780			9,82,780	10,52,907	29,98,000
<b>Total 13 NULL:</b>						70,127	9,82,780			9,82,780	10,52,907	29,98,000
<b>Total 0 NULL:</b>						87,30,934	59,66,596			59,66,596	1,46,97,530	3,64,27,000
<b>Total 45 Chief information Commission:</b>						87,30,934	59,66,596			59,66,596	1,46,97,530	3,64,27,000
46	00	01				31,25,890	19,78,116			19,78,116	51,04,006	1,65,20,000
<b>Total 1 NULL:</b>						31,25,890	19,78,116			19,78,116	51,04,006	1,65,20,000
			02			2,91,925	1,47,925			1,47,925	4,39,850	12,56,000
<b>Total 2 NULL:</b>						2,91,925	1,47,925			1,47,925	4,39,850	12,56,000
			11			73,140					73,140	1,00,000
<b>Total 11 NULL:</b>						73,140					73,140	1,00,000
			13			14,000					14,000	5,98,000
<b>Total 13 NULL:</b>						14,000					14,000	5,98,000
<b>Total 0 NULL:</b>						35,04,955	21,26,041			21,26,041	56,30,996	1,84,74,000
<b>Total 46 Administrative Reform Commission:</b>						35,04,955	21,26,041			21,26,041	56,30,996	1,84,74,000
<b>Total 90 Secretariat:</b>						4,03,37,740	1,44,83,579			1,44,83,579	5,48,21,319	63,59,61,000
<b>Total 0 NULL:</b>						4,03,37,740	1,44,83,579			1,44,83,579	5,48,21,319	63,59,61,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2052	00											
<b>Total 2052 Secretariat-General Services:</b>						<b>26,20,69,068</b>	<b>6,92,50,569</b>	<b>-</b>	<b>28,708</b>	<b>6,92,21,861</b>	<b>33,12,90,929</b>	<b>1,29,28,11,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	45	01	1,60,36,706	81,67,514			81,67,514	2,42,04,220	5,53,73,000
<b>Total 1 :</b>						<b>1,60,36,706</b>	<b>81,67,514</b>			<b>81,67,514</b>	<b>2,42,04,220</b>	<b>5,53,73,000</b>
					02	18,09,999	11,23,124			11,23,124	29,33,123	64,35,000
<b>Total 2 :</b>						<b>18,09,999</b>	<b>11,23,124</b>			<b>11,23,124</b>	<b>29,33,123</b>	<b>64,35,000</b>
					11	75,654	12,127			12,127	87,781	2,50,000
<b>Total 11 :</b>						<b>75,654</b>	<b>12,127</b>			<b>12,127</b>	<b>87,781</b>	<b>2,50,000</b>
					13	5,20,775	7,71,780			7,71,780	12,92,555	66,02,000
<b>Total 13 :</b>						<b>5,20,775</b>	<b>7,71,780</b>			<b>7,71,780</b>	<b>12,92,555</b>	<b>66,02,000</b>
<b>Total 45 East District:</b>						<b>1,84,43,134</b>	<b>1,00,74,545</b>			<b>1,00,74,545</b>	<b>2,85,17,679</b>	<b>6,86,60,000</b>
<b>Total 0 NULL:</b>						<b>1,84,43,134</b>	<b>1,00,74,545</b>			<b>1,00,74,545</b>	<b>2,85,17,679</b>	<b>6,86,60,000</b>
<b>Total 93 District Establishments:</b>						<b>1,84,43,134</b>	<b>1,00,74,545</b>			<b>1,00,74,545</b>	<b>2,85,17,679</b>	<b>6,86,60,000</b>
<b>Total 0 NULL:</b>						<b>1,84,43,134</b>	<b>1,00,74,545</b>			<b>1,00,74,545</b>	<b>2,85,17,679</b>	<b>6,86,60,000</b>
<b>Total 2053 District Administration:</b>						<b>15,13,04,449</b>	<b>3,86,71,401</b>			<b>3,86,71,401</b>	<b>18,99,75,850</b>	<b>44,73,52,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	46	01	1,19,57,302	24,12,645			24,12,645	1,43,69,947	3,41,76,000
					Total 1 :	1,19,57,302	24,12,645			24,12,645	1,43,69,947	3,41,76,000
					02	5,11,985	1,38,138			1,38,138	6,50,123	13,05,000
					Total 2 :	5,11,985	1,38,138			1,38,138	6,50,123	13,05,000
					11	73,593	28,066			28,066	1,01,659	3,50,000
					Total 11 :	73,593	28,066			28,066	1,01,659	3,50,000
					13	7,07,841	3,74,861			3,74,861	10,82,702	19,97,000
					Total 13 :	7,07,841	3,74,861			3,74,861	10,82,702	19,97,000
					71	26,500					26,500	1,00,000
					Total 71 :	26,500					26,500	1,00,000
					Total 46 West District:	1,32,77,221	29,53,710			29,53,710	1,62,30,931	3,79,28,000
					Total 0 NULL:	1,32,77,221	29,53,710			29,53,710	1,62,30,931	3,79,28,000
					Total 93 District Establishments:	1,32,77,221	29,53,710			29,53,710	1,62,30,931	3,79,28,000
	094	60	63	01		37,08,582	8,52,689			8,52,689	45,61,271	93,05,000
					Total 1 :	37,08,582	8,52,689			8,52,689	45,61,271	93,05,000
					02	3,68,036	93,569			93,569	4,61,605	8,79,000
					Total 2 :	3,68,036	93,569			93,569	4,61,605	8,79,000
					11	11,566	62,500			62,500	74,066	1,00,000
					Total 11 :	11,566	62,500			62,500	74,066	1,00,000
					13	1,84,017	75,750			75,750	2,59,767	3,99,000
					Total 13 :	1,84,017	75,750			75,750	2,59,767	3,99,000
					Total 63 Yuksom Sub-Division:	42,72,201	10,84,508			10,84,508	53,56,709	1,06,83,000
		64	01			58,11,417	11,17,950			11,17,950	69,29,367	1,53,89,000
					Total 1 :	58,11,417	11,17,950			11,17,950	69,29,367	1,53,89,000
					02	6,65,249	2,08,328			2,08,328	8,73,577	20,75,000
					Total 2 :	6,65,249	2,08,328			2,08,328	8,73,577	20,75,000
					11	31,400					31,400	1,00,000
					Total 11 :	31,400					31,400	1,00,000
					13	1,46,461	1,800			1,800	1,48,261	3,99,000
					Total 13 :	1,46,461	1,800			1,800	1,48,261	3,99,000
					Total 64 Dentam Sub-Division:	66,54,527	13,28,078			13,28,078	79,82,605	1,79,63,000
					Total 60 Sub-Divisional Establishments:	1,09,26,728	24,12,586			24,12,586	1,33,39,314	2,86,46,000
					Total 94 Other Establishments:	1,09,26,728	24,12,586			24,12,586	1,33,39,314	2,86,46,000
					Total 0 NULL:	2,42,03,949	53,66,296			53,66,296	2,95,70,245	6,65,74,000
					Total 2053 District Administration:	15,13,04,449	3,86,71,401			3,86,71,401	18,99,75,850	44,73,52,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	47	01	81,23,793	16,42,839		16,42,839	97,66,632	2,48,33,000
					Total 1 :	81,23,793	16,42,839		16,42,839	97,66,632	2,48,33,000
					02	9,74,663	1,05,000		1,05,000	10,79,663	36,12,000
					Total 2 :	9,74,663	1,05,000		1,05,000	10,79,663	36,12,000
					11	41,296				41,296	2,47,000
					Total 11 :	41,296				41,296	2,47,000
					13	2,16,230	4,45,555		4,45,555	6,61,785	19,28,000
					Total 13 :	2,16,230	4,45,555		4,45,555	6,61,785	19,28,000
					Total 47 North District:	93,55,982	21,93,394		21,93,394	1,15,49,376	3,06,20,000
					Total 0 NULL:	93,55,982	21,93,394		21,93,394	1,15,49,376	3,06,20,000
					Total 93 District Establishments:	93,55,982	21,93,394		21,93,394	1,15,49,376	3,06,20,000
094	60	55	01		46,11,156	8,87,842		8,87,842	54,98,998	1,30,57,000	
					Total 1 :	46,11,156	8,87,842		8,87,842	54,98,998	1,30,57,000
					02	2,38,879	52,450		52,450	2,91,329	5,03,000
					Total 2 :	2,38,879	52,450		52,450	2,91,329	5,03,000
					13	1,40,936				1,40,936	4,99,000
					Total 13 :	1,40,936				1,40,936	4,99,000
					Total 55 Chungthang Sub-Division:	49,90,971	9,40,292		9,40,292	59,31,263	1,40,59,000
58			01		38,70,858	7,38,112		7,38,112	46,08,970	1,27,07,000	
					Total 1 :	38,70,858	7,38,112		7,38,112	46,08,970	1,27,07,000
					02	1,28,900	32,225		32,225	1,61,125	3,87,000
					Total 2 :	1,28,900	32,225		32,225	1,61,125	3,87,000
					11		21,429		21,429	21,429	1,00,000
					Total 11 :		21,429		21,429	21,429	1,00,000
					13	1,98,880				1,98,880	3,99,000
					Total 13 :	1,98,880				1,98,880	3,99,000
					Total 58 Dzongu Sub-Division:	41,98,638	7,91,766		7,91,766	49,90,404	1,35,93,000
59			01		38,48,874	7,27,228		7,27,228	45,76,102	1,08,14,000	
					Total 1 :	38,48,874	7,27,228		7,27,228	45,76,102	1,08,14,000
					02	4,49,185	1,18,220		1,18,220	5,67,405	11,62,000
					Total 2 :	4,49,185	1,18,220		1,18,220	5,67,405	11,62,000
					13	99,264	85,110		85,110	1,84,374	3,99,000
					Total 13 :	99,264	85,110		85,110	1,84,374	3,99,000
					Total 59 Kabi Sub-Division:	43,97,323	9,30,558		9,30,558	53,27,881	1,23,75,000
					Total 60 Sub-Divisional Establishments:	1,35,86,932	26,62,616		26,62,616	1,62,49,548	4,00,27,000
					Total 94 Other Establishments:	1,35,86,932	26,62,616		26,62,616	1,62,49,548	4,00,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2053	00					<b>Total 0 NULL:</b>	<b>2,29,42,914</b>	<b>48,56,010</b>		<b>48,56,010</b>	<b>2,77,98,924</b>	<b>7,06,47,000</b>
						<b>Total 2053 District Administration:</b>	<b>15,13,04,449</b>	<b>3,86,71,401</b>		<b>3,86,71,401</b>	<b>18,99,75,850</b>	<b>44,73,52,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	48	01	80,09,755					80,09,755	2,93,55,000
Total 1 :						80,09,755					80,09,755	2,93,55,000
					02	19,79,517	5,31,828			5,31,828	25,11,345	57,81,000
Total 2 :						19,79,517	5,31,828			5,31,828	25,11,345	57,81,000
					13	3,91,096	1,34,399			1,34,399	5,25,495	22,49,000
Total 13 :						3,91,096	1,34,399			1,34,399	5,25,495	22,49,000
					71		4,000			4,000	4,000	2,18,000
Total 71 :							4,000			4,000	4,000	2,18,000
Total 48 South District:						1,03,80,368	6,70,227			6,70,227	1,10,50,595	3,76,03,000
Total 0 NULL:						1,03,80,368	6,70,227			6,70,227	1,10,50,595	3,76,03,000
Total 93 District Establishments:						1,03,80,368	6,70,227			6,70,227	1,10,50,595	3,76,03,000
094	60	57			01	62,20,435	14,03,725			14,03,725	76,24,160	1,64,24,000
Total 1 :						62,20,435	14,03,725			14,03,725	76,24,160	1,64,24,000
					02	6,53,500	1,67,950			1,67,950	8,21,450	20,15,000
Total 2 :						6,53,500	1,67,950			1,67,950	8,21,450	20,15,000
					11		16,100			16,100	16,100	1,47,000
Total 11 :							16,100			16,100	16,100	1,47,000
					13	1,13,030					1,13,030	5,24,000
Total 13 :						1,13,030					1,13,030	5,24,000
Total 57 Ravangla Sub-Division:						69,86,965	15,87,775			15,87,775	85,74,740	1,91,10,000
			61		01	46,51,959	9,92,546			9,92,546	56,44,505	1,20,87,000
Total 1 :						46,51,959	9,92,546			9,92,546	56,44,505	1,20,87,000
					02	4,10,306	1,26,889			1,26,889	5,37,195	15,15,000
Total 2 :						4,10,306	1,26,889			1,26,889	5,37,195	15,15,000
					11	14,400	8,800			8,800	23,200	1,00,000
Total 11 :						14,400	8,800			8,800	23,200	1,00,000
					13	2,29,682	3,600			3,600	2,33,282	3,99,000
Total 13 :						2,29,682	3,600			3,600	2,33,282	3,99,000
Total 61 Yangyang Sub-Division:						53,06,347	11,31,835			11,31,835	64,38,182	1,41,01,000
			62		01	55,29,055	11,22,202			11,22,202	66,51,257	1,65,79,000
Total 1 :						55,29,055	11,22,202			11,22,202	66,51,257	1,65,79,000
					02	4,51,510	1,46,118			1,46,118	5,97,628	12,61,000
Total 2 :						4,51,510	1,46,118			1,46,118	5,97,628	12,61,000
					13	1,01,680	44,660			44,660	1,46,340	3,99,000
Total 13 :						1,01,680	44,660			44,660	1,46,340	3,99,000
Total 62 Jorthang Sub-Division:						60,82,245	13,12,980			13,12,980	73,95,225	1,82,39,000
Total 60 Sub-Divisional Establishments:						1,83,75,557	40,32,590			40,32,590	2,24,08,147	5,14,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60									
<b>Total 94 Other Establishments:</b>						<b>1,83,75,557</b>	<b>40,32,590</b>			<b>40,32,590</b>	<b>2,24,08,147</b>	<b>5,14,50,000</b>
<b>Total 0 NULL:</b>						<b>2,87,55,925</b>	<b>47,02,817</b>			<b>47,02,817</b>	<b>3,34,58,742</b>	<b>8,90,53,000</b>
<b>Total 2053 District Administration:</b>						<b>15,13,04,449</b>	<b>3,86,71,401</b>			<b>3,86,71,401</b>	<b>18,99,75,850</b>	<b>44,73,52,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	49	01			1,52,01,357	39,05,731	39,05,731	1,91,07,088	4,99,73,000
					<b>Total 1 :</b>			1,52,01,357	39,05,731	39,05,731	1,91,07,088	4,99,73,000
					02			13,60,568	11,02,049	11,02,049	24,62,617	40,09,000
					<b>Total 2 :</b>			13,60,568	11,02,049	11,02,049	24,62,617	40,09,000
					11			38,012	10,523	10,523	48,535	2,50,000
					<b>Total 11 :</b>			38,012	10,523	10,523	48,535	2,50,000
					13			5,46,457	4,83,115	4,83,115	10,29,572	20,48,000
					<b>Total 13 :</b>			5,46,457	4,83,115	4,83,115	10,29,572	20,48,000
					<b>Total 49 Pakyong District:</b>			1,71,46,394	55,01,418	55,01,418	2,26,47,812	5,62,80,000
					<b>Total 0 NULL:</b>			1,71,46,394	55,01,418	55,01,418	2,26,47,812	5,62,80,000
					<b>Total 93 District Establishments:</b>			1,71,46,394	55,01,418	55,01,418	2,26,47,812	5,62,80,000
094	60	50	01					43,01,524			43,01,524	
					<b>Total 1 :</b>			43,01,524			43,01,524	
					02			95,550			95,550	
					<b>Total 2 :</b>			95,550			95,550	
					<b>Total 50 Pakyong Sub-Division:</b>			43,97,074			43,97,074	
51			01					75,38,290	15,09,895	15,09,895	90,48,185	1,96,69,000
					<b>Total 1 :</b>			75,38,290	15,09,895	15,09,895	90,48,185	1,96,69,000
					02			7,14,215	1,70,004	1,70,004	8,84,219	20,29,000
					<b>Total 2 :</b>			7,14,215	1,70,004	1,70,004	8,84,219	20,29,000
					11				5,000	5,000	5,000	1,00,000
					<b>Total 11 :</b>				5,000	5,000	5,000	1,00,000
					13				3,34,361	3,34,361	3,34,361	5,48,000
					<b>Total 13 :</b>				3,34,361	3,34,361	3,34,361	5,48,000
					<b>Total 51 Rongli Sub-Division:</b>			82,52,505	20,19,260	20,19,260	1,02,71,765	2,23,46,000
60			01					81,39,372	13,94,289	13,94,289	95,33,661	2,05,40,000
					<b>Total 1 :</b>			81,39,372	13,94,289	13,94,289	95,33,661	2,05,40,000
					02			5,83,575	1,66,452	1,66,452	7,50,027	18,26,000
					<b>Total 2 :</b>			5,83,575	1,66,452	1,66,452	7,50,027	18,26,000
					11				25,000	25,000	25,000	1,00,000
					<b>Total 11 :</b>				25,000	25,000	25,000	1,00,000
					13			1,77,776	1,37,331	1,37,331	3,15,107	3,99,000
					<b>Total 13 :</b>			1,77,776	1,37,331	1,37,331	3,15,107	3,99,000
					<b>Total 60 Rangpo Sub-Division:</b>			89,00,723	17,23,072	17,23,072	1,06,23,795	2,28,65,000
					<b>Total 60 Sub-Divisional Establishments:</b>			2,15,50,302	37,42,332	37,42,332	2,52,92,634	4,52,11,000
					<b>Total 94 Other Establishments:</b>			2,15,50,302	37,42,332	37,42,332	2,52,92,634	4,52,11,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2053	00					<b>Total 0 NULL:</b>	<b>3,86,96,696</b>	<b>92,43,750</b>		<b>92,43,750</b>	<b>4,79,40,446</b>	<b>10,14,91,000</b>
						<b>Total 2053 District Administration:</b>	<b>15,13,04,449</b>	<b>3,86,71,401</b>		<b>3,86,71,401</b>	<b>18,99,75,850</b>	<b>44,73,52,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	50	01	1,34,54,622	36,10,543			36,10,543	1,70,65,165	4,33,52,000
Total 1 Other Charges:						1,34,54,622	36,10,543			36,10,543	1,70,65,165	4,33,52,000
					02	22,29,638	6,71,362			6,71,362	29,01,000	53,37,000
Total 2 Other Charges:						22,29,638	6,71,362			6,71,362	29,01,000	53,37,000
					11	79,271	60,743			60,743	1,40,014	3,00,000
Total 11 Other Charges:						79,271	60,743			60,743	1,40,014	3,00,000
					13	5,29,224	85,335			85,335	6,14,559	19,38,000
Total 13 Other Charges:						5,29,224	85,335			85,335	6,14,559	19,38,000
Total 50 Soreng District:						1,62,92,755	44,27,983			44,27,983	2,07,20,738	5,09,27,000
Total 0 NULL:						1,62,92,755	44,27,983			44,27,983	2,07,20,738	5,09,27,000
Total 93 District Establishments:						1,62,92,755	44,27,983			44,27,983	2,07,20,738	5,09,27,000
	094	60	52		01	19,69,076					19,69,076	
Total 1 :						19,69,076					19,69,076	
Total 52 Soreng Sub-Division:						19,69,076					19,69,076	
Total 60 Sub-Divisional Establishments:						19,69,076					19,69,076	
Total 94 Other Establishments:						19,69,076					19,69,076	
Total 0 NULL:						1,82,61,831	44,27,983			44,27,983	2,26,89,814	5,09,27,000
Total 2053 District Administration:						15,13,04,449	3,86,71,401			3,86,71,401	18,99,75,850	44,73,52,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
2054	00	095	10 58	01	66,02,048	12,44,492		12,44,492	78,46,540	2,11,19,000
				<b>Total 1 :</b>	66,02,048	12,44,492		12,44,492	78,46,540	2,11,19,000
				<b>Total 58 Directorate of Accounts:</b>	66,02,048	12,44,492		12,44,492	78,46,540	2,11,19,000
			59	01	64,59,813	11,22,078		11,22,078	75,81,891	1,82,39,000
				<b>Total 1 :</b>	64,59,813	11,22,078		11,22,078	75,81,891	1,82,39,000
				02	66,300	21,000		21,000	87,300	3,68,000
				<b>Total 2 :</b>	66,300	21,000		21,000	87,300	3,68,000
				11	81,424				81,424	4,00,000
				<b>Total 11 :</b>	81,424				81,424	4,00,000
				13	1,91,453	38,598		38,598	2,30,051	4,98,000
				<b>Total 13 :</b>	1,91,453	38,598		38,598	2,30,051	4,98,000
				<b>Total 59 Internal Audit:</b>	67,98,990	11,81,676		11,81,676	79,80,666	1,95,05,000
			60	01	1,89,68,359	36,77,642		36,77,642	2,26,46,001	4,79,68,000
				<b>Total 1 :</b>	1,89,68,359	36,77,642		36,77,642	2,26,46,001	4,79,68,000
				02	7,76,467	75,333		75,333	8,51,800	20,48,000
				<b>Total 2 :</b>	7,76,467	75,333		75,333	8,51,800	20,48,000
				11	29,250				29,250	1,30,000
				<b>Total 11 :</b>	29,250				29,250	1,30,000
				13	9,69,678	1,59,617		1,59,617	11,29,295	47,14,000
				<b>Total 13 :</b>	9,69,678	1,59,617		1,59,617	11,29,295	47,14,000
				<b>Total 60 Pension, Group Insurance &amp; Provident Fund:</b>	2,07,43,754	39,12,592		39,12,592	2,46,56,346	5,48,60,000
				<b>Total 10 Finance Department:</b>	3,41,44,792	63,38,760		63,38,760	4,04,83,552	9,54,84,000
				<b>Total 95 Directorate of Accounts and Treasuries:</b>	3,41,44,792	63,38,760		63,38,760	4,04,83,552	9,54,84,000
096	00	44	01		1,25,45,947	31,85,575	29,09,373	60,94,948	1,86,40,895	4,20,59,000
				<b>Total 1 :</b>	1,25,45,947	31,85,575	29,09,373	60,94,948	1,86,40,895	4,20,59,000
				02	33,36,136	1,27,755	- 29,09,373	- 27,81,618	5,54,518	12,17,000
				<b>Total 2 :</b>	33,36,136	1,27,755	- 29,09,373	- 27,81,618	5,54,518	12,17,000
				11	49,985	16,100		16,100	66,085	1,19,000
				<b>Total 11 :</b>	49,985	16,100		16,100	66,085	1,19,000
				13	6,08,313	1,25,127		1,25,127	7,33,440	11,84,000
				<b>Total 13 :</b>	6,08,313	1,25,127		1,25,127	7,33,440	11,84,000
				<b>Total 44 Head Office Establishment:</b>	1,65,40,381	34,54,557		34,54,557	1,99,94,938	4,45,79,000
				<b>Total 0 NULL:</b>	1,65,40,381	34,54,557		34,54,557	1,99,94,938	4,45,79,000
				<b>Total 96 Pay and Accounts Offices:</b>	1,65,40,381	34,54,557		34,54,557	1,99,94,938	4,45,79,000
098	00	44	01		45,76,338	7,79,318		7,79,318	53,55,656	1,17,40,000
				<b>Total 1 :</b>	45,76,338	7,79,318		7,79,318	53,55,656	1,17,40,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
2054	00	098	00	44						
			02	12,000	4,000			4,000	16,000	1,25,000
			<b>Total 2 :</b>	12,000	4,000			4,000	16,000	1,25,000
			11	2,47,600					2,47,600	9,00,000
			<b>Total 11 :</b>	2,47,600					2,47,600	9,00,000
			13	1,35,929	37,533			37,533	1,73,462	3,97,000
			<b>Total 13 :</b>	1,35,929	37,533			37,533	1,73,462	3,97,000
			<b>Total 44 Head Office Establishment:</b>	49,71,867	8,20,851			8,20,851	57,92,718	1,31,62,000
			<b>Total 0 NULL:</b>	49,71,867	8,20,851			8,20,851	57,92,718	1,31,62,000
			<b>Total 98 Local Fund Audit:</b>	49,71,867	8,20,851			8,20,851	57,92,718	1,31,62,000
800	42	00	49		17,32,639			17,32,639	17,32,639	50,00,000
			<b>Total 49 NULL:</b>		17,32,639			17,32,639	17,32,639	50,00,000
			<b>Total 0 NULL:</b>		17,32,639			17,32,639	17,32,639	50,00,000
			<b>Total 42 Central REcord Keeping Agency Charges:</b>		17,32,639			17,32,639	17,32,639	50,00,000
43	00	02		22,38,170					22,38,170	
			<b>Total 2 NULL:</b>	22,38,170					22,38,170	
			49	7,50,000	37,02,855			37,02,855	44,52,855	84,00,000
			<b>Total 49 NULL:</b>	7,50,000	37,02,855			37,02,855	44,52,855	84,00,000
			<b>Total 0 NULL:</b>	29,88,170	37,02,855			37,02,855	66,91,025	84,00,000
			<b>Total 43 Mission Mode Project (90 10% CSS):</b>	29,88,170	37,02,855			37,02,855	66,91,025	84,00,000
			<b>Total 800 Other Expenditure:</b>	29,88,170	54,35,494			54,35,494	84,23,664	1,34,00,000
			<b>Total 0 NULL:</b>	5,86,45,210	1,60,49,662			1,60,49,662	7,46,94,872	16,66,25,000
			<b>Total 2054 Treasury and Accounts Administration:</b>	9,95,79,944	2,39,76,626			2,39,76,626	12,35,56,570	27,68,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	45	01	1,19,24,333	22,93,852			22,93,852	1,42,18,185	2,96,38,000
<b>Total 1 :</b>						<b>1,19,24,333</b>	<b>22,93,852</b>			<b>22,93,852</b>	<b>1,42,18,185</b>	<b>2,96,38,000</b>
02						1,54,756	39,164			39,164	1,93,920	4,64,000
<b>Total 2 :</b>						<b>1,54,756</b>	<b>39,164</b>			<b>39,164</b>	<b>1,93,920</b>	<b>4,64,000</b>
13						2,60,780	1,18,666			1,18,666	3,79,446	8,92,000
<b>Total 13 :</b>						<b>2,60,780</b>	<b>1,18,666</b>			<b>1,18,666</b>	<b>3,79,446</b>	<b>8,92,000</b>
<b>Total 45 East District:</b>						<b>1,23,39,869</b>	<b>24,51,682</b>			<b>24,51,682</b>	<b>1,47,91,551</b>	<b>3,09,94,000</b>
<b>Total 0 NULL:</b>						<b>1,23,39,869</b>	<b>24,51,682</b>			<b>24,51,682</b>	<b>1,47,91,551</b>	<b>3,09,94,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>1,23,39,869</b>	<b>24,51,682</b>			<b>24,51,682</b>	<b>1,47,91,551</b>	<b>3,09,94,000</b>
<b>Total 0 NULL:</b>						<b>1,23,39,869</b>	<b>24,51,682</b>			<b>24,51,682</b>	<b>1,47,91,551</b>	<b>3,09,94,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>9,95,79,944</b>	<b>2,39,76,626</b>			<b>2,39,76,626</b>	<b>12,35,56,570</b>	<b>27,68,37,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>										
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
2054	00	096	00	45	13			9,440	9,440	8,92,000
					<b>Total 13 :</b>			9,440	9,440	8,92,000
					<b>Total 45 East District:</b>			9,440	9,440	8,92,000
	46		01			52,93,424	10,26,768	10,26,768	63,20,192	1,33,97,000
					<b>Total 1 :</b>	52,93,424	10,26,768	10,26,768	63,20,192	1,33,97,000
			02			19,193	19,508	19,508	38,701	1,15,000
					<b>Total 2 :</b>	19,193	19,508	19,508	38,701	1,15,000
			11			6,900	16,750	16,750	23,650	2,75,000
					<b>Total 11 :</b>	6,900	16,750	16,750	23,650	2,75,000
			13			1,01,722	86,317	86,317	1,88,039	9,97,000
					<b>Total 13 :</b>	1,01,722	86,317	86,317	1,88,039	9,97,000
					<b>Total 46 West District:</b>	54,21,239	11,49,343	11,49,343	65,70,582	1,47,84,000
					<b>Total 0 NULL:</b>	54,21,239	11,58,783	11,58,783	65,80,022	1,56,76,000
					<b>Total 96 Pay and Accounts Offices:</b>	54,21,239	11,58,783	11,58,783	65,80,022	1,56,76,000
					<b>Total 0 NULL:</b>	54,21,239	11,58,783	11,58,783	65,80,022	1,56,76,000
<b>Total 2054 Treasury and Accounts Administration:</b>						9,95,79,944	2,39,76,626	2,39,76,626	12,35,56,570	27,68,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	47	01			33,99,618	8,11,131	8,11,131	42,10,749	1,02,78,000
					<b>Total 1 :</b>			33,99,618	8,11,131	8,11,131	42,10,749	1,02,78,000
					02			1,57,240	39,795	39,795	1,97,035	4,71,000
					<b>Total 2 :</b>			1,57,240	39,795	39,795	1,97,035	4,71,000
					13			1,30,820	1,05,296	1,05,296	2,36,116	9,53,000
					<b>Total 13 :</b>			1,30,820	1,05,296	1,05,296	2,36,116	9,53,000
					<b>Total 47 North District:</b>			36,87,678	9,56,222	9,56,222	46,43,900	1,17,02,000
					<b>Total 0 NULL:</b>			36,87,678	9,56,222	9,56,222	46,43,900	1,17,02,000
					<b>Total 96 Pay and Accounts Offices:</b>			36,87,678	9,56,222	9,56,222	46,43,900	1,17,02,000
					<b>Total 0 NULL:</b>			36,87,678	9,56,222	9,56,222	46,43,900	1,17,02,000
<b>Total 2054 Treasury and Accounts Administration:</b>								9,95,79,944	2,39,76,626	2,39,76,626	12,35,56,570	27,68,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	48	01	96,00,147	19,96,087			19,96,087	1,15,96,234	2,46,15,000
<b>Total 1 :</b>						<b>96,00,147</b>	<b>19,96,087</b>			<b>19,96,087</b>	<b>1,15,96,234</b>	<b>2,46,15,000</b>
02						3,48,126	78,524			78,524	4,26,650	10,43,000
<b>Total 2 :</b>						<b>3,48,126</b>	<b>78,524</b>			<b>78,524</b>	<b>4,26,650</b>	<b>10,43,000</b>
11						14,600	8,400			8,400	23,000	2,20,000
<b>Total 11 :</b>						<b>14,600</b>	<b>8,400</b>			<b>8,400</b>	<b>23,000</b>	<b>2,20,000</b>
13						3,78,047	1,21,341			1,21,341	4,99,388	10,97,000
<b>Total 13 :</b>						<b>3,78,047</b>	<b>1,21,341</b>			<b>1,21,341</b>	<b>4,99,388</b>	<b>10,97,000</b>
<b>Total 48 South District:</b>						<b>1,03,40,920</b>	<b>22,04,352</b>			<b>22,04,352</b>	<b>1,25,45,272</b>	<b>2,69,75,000</b>
<b>Total 0 NULL:</b>						<b>1,03,40,920</b>	<b>22,04,352</b>			<b>22,04,352</b>	<b>1,25,45,272</b>	<b>2,69,75,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>1,03,40,920</b>	<b>22,04,352</b>			<b>22,04,352</b>	<b>1,25,45,272</b>	<b>2,69,75,000</b>
<b>Total 0 NULL:</b>						<b>1,03,40,920</b>	<b>22,04,352</b>			<b>22,04,352</b>	<b>1,25,45,272</b>	<b>2,69,75,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>9,95,79,944</b>	<b>2,39,76,626</b>			<b>2,39,76,626</b>	<b>12,35,56,570</b>	<b>27,68,37,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	45	02		20,057			20,057	20,057	4,64,000
					<b>Total 2 :</b>		20,057			20,057	20,057	4,64,000
				<b>Total 45 East District:</b>			20,057			20,057	20,057	4,64,000
	49			01		43,57,698					43,57,698	1,19,39,000
				<b>Total 1 Other Revenue Expenditure:</b>		43,57,698					43,57,698	1,19,39,000
				02		78,861	10,500			10,500	89,361	2,37,000
				<b>Total 2 Other Revenue Expenditure:</b>		78,861	10,500			10,500	89,361	2,37,000
				11		19,090					19,090	1,50,000
				<b>Total 11 Other Revenue Expenditure:</b>		19,090					19,090	1,50,000
				13		79,976	78,819			78,819	1,58,795	7,97,000
				<b>Total 13 Other Revenue Expenditure:</b>		79,976	78,819			78,819	1,58,795	7,97,000
				<b>Total 49 Pakyong District:</b>		45,35,625	89,319			89,319	46,24,944	1,31,23,000
				<b>Total 0 NULL:</b>		45,35,625	1,09,376			1,09,376	46,45,001	1,35,87,000
				<b>Total 96 Pay and Accounts Offices:</b>		45,35,625	1,09,376			1,09,376	46,45,001	1,35,87,000
				<b>Total 0 NULL:</b>		45,35,625	1,09,376			1,09,376	46,45,001	1,35,87,000
	<b>Total 2054 Treasury and Accounts Administration:</b>					9,95,79,944	2,39,76,626			2,39,76,626	12,35,56,570	27,68,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	50	01	40,95,877	8,88,439			8,88,439	49,84,316	94,64,000
<b>Total 1 :</b>						<b>40,95,877</b>	<b>8,88,439</b>			<b>8,88,439</b>	<b>49,84,316</b>	<b>94,64,000</b>
02						3,43,940	1,03,962			1,03,962	4,47,902	8,17,000
<b>Total 2 :</b>						<b>3,43,940</b>	<b>1,03,962</b>			<b>1,03,962</b>	<b>4,47,902</b>	<b>8,17,000</b>
11						43,050					43,050	2,00,000
<b>Total 11 :</b>						<b>43,050</b>					<b>43,050</b>	<b>2,00,000</b>
13						1,26,536	54,148			54,148	1,80,684	7,97,000
<b>Total 13 :</b>						<b>1,26,536</b>	<b>54,148</b>			<b>54,148</b>	<b>1,80,684</b>	<b>7,97,000</b>
<b>Total 50 Soreng District:</b>						<b>46,09,403</b>	<b>10,46,549</b>			<b>10,46,549</b>	<b>56,55,952</b>	<b>1,12,78,000</b>
<b>Total 0 NULL:</b>						<b>46,09,403</b>	<b>10,46,549</b>			<b>10,46,549</b>	<b>56,55,952</b>	<b>1,12,78,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>46,09,403</b>	<b>10,46,549</b>			<b>10,46,549</b>	<b>56,55,952</b>	<b>1,12,78,000</b>
<b>Total 0 NULL:</b>						<b>46,09,403</b>	<b>10,46,549</b>			<b>10,46,549</b>	<b>56,55,952</b>	<b>1,12,78,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>9,95,79,944</b>	<b>2,39,76,626</b>			<b>2,39,76,626</b>	<b>12,35,56,570</b>	<b>27,68,37,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	001	60	00	01	4,44,75,529	85,67,298			85,67,298	5,30,42,827	12,26,20,000
					<b>Total 1 NULL:</b>	4,44,75,529	85,67,298			85,67,298	5,30,42,827	12,26,20,000
					02	15,06,346	8,48,155			8,48,155	23,54,501	81,73,000
					<b>Total 2 NULL:</b>	15,06,346	8,48,155			8,48,155	23,54,501	81,73,000
					11	1,39,151					1,39,151	14,99,000
					<b>Total 11 NULL:</b>	1,39,151					1,39,151	14,99,000
					13	8,67,974	1,80,295			1,80,295	10,48,269	37,98,000
					<b>Total 13 NULL:</b>	8,67,974	1,80,295			1,80,295	10,48,269	37,98,000
					16		10,26,000			10,26,000	10,26,000	10,50,000
					<b>Total 16 NULL:</b>		10,26,000			10,26,000	10,26,000	10,50,000
					24	2,80,161			- 8,091	- 8,091	2,72,070	3,15,000
					<b>Total 24 NULL:</b>	2,80,161			- 8,091	- 8,091	2,72,070	3,15,000
					29	69,324	51,450			51,450	1,20,774	30,00,000
					<b>Total 29 NULL:</b>	69,324	51,450			51,450	1,20,774	30,00,000
					41	2,00,000					2,00,000	10,00,000
					<b>Total 41 NULL:</b>	2,00,000					2,00,000	10,00,000
					49		5,21,388			5,21,388	5,21,388	87,38,000
					<b>Total 49 NULL:</b>		5,21,388			5,21,388	5,21,388	87,38,000
					51	3,88,512					3,88,512	
					<b>Total 51 NULL:</b>	3,88,512					3,88,512	
					<b>Total 0 NULL:</b>	4,79,26,997	1,11,94,586		- 8,091	1,11,86,495	5,91,13,492	15,01,93,000
					<b>Total 60 Director General of Police:</b>	4,79,26,997	1,11,94,586		- 8,091	1,11,86,495	5,91,13,492	15,01,93,000
					<b>Total 1 Direction and Administration:</b>	4,79,26,997	1,11,94,586		- 8,091	1,11,86,495	5,91,13,492	15,01,93,000
003	61	00	01			19,38,088	8,32,585			8,32,585	27,70,673	47,34,000
					<b>Total 1 NULL:</b>	19,38,088	8,32,585			8,32,585	27,70,673	47,34,000
					02	1,24,460	51,016			51,016	1,75,476	5,97,000
					<b>Total 2 NULL:</b>	1,24,460	51,016			51,016	1,75,476	5,97,000
					11	36,442	68,242			68,242	1,04,684	3,00,000
					<b>Total 11 NULL:</b>	36,442	68,242			68,242	1,04,684	3,00,000
					13	69,268	11,216			11,216	80,484	1,99,000
					<b>Total 13 NULL:</b>	69,268	11,216			11,216	80,484	1,99,000
					24	81,866	42,376			42,376	1,24,242	4,00,000
					<b>Total 24 NULL:</b>	81,866	42,376			42,376	1,24,242	4,00,000
					29	11,481	24,544			24,544	36,025	6,00,000
					<b>Total 29 NULL:</b>	11,481	24,544			24,544	36,025	6,00,000
					51	57,596					57,596	
					<b>Total 51 NULL:</b>	57,596					57,596	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	003	61	00		<b>Total 0 NULL:</b>	23,19,201	10,29,979		10,29,979	33,49,180	68,30,000
						<b>Total 61 Police Training Centre:</b>	23,19,201	10,29,979		10,29,979	33,49,180	68,30,000
			62	00	01		1,46,93,939	29,62,311		29,62,311	1,76,56,250	3,82,96,000
						<b>Total 1 NULL:</b>	1,46,93,939	29,62,311		29,62,311	1,76,56,250	3,82,96,000
					02		3,31,930	81,882		81,882	4,13,812	9,94,000
						<b>Total 2 NULL:</b>	3,31,930	81,882		81,882	4,13,812	9,94,000
					11			38,197		38,197	38,197	3,50,000
						<b>Total 11 NULL:</b>		38,197		38,197	38,197	3,50,000
					13		1,54,826	8,865	14,906	23,771	1,78,597	8,00,000
						<b>Total 13 NULL:</b>	1,54,826	8,865	14,906	23,771	1,78,597	8,00,000
					24		1,42,936	50,297		50,297	1,93,233	6,00,000
						<b>Total 24 NULL:</b>	1,42,936	50,297		50,297	1,93,233	6,00,000
					51		1,25,454				1,25,454	
						<b>Total 51 NULL:</b>	1,25,454				1,25,454	
						<b>Total 0 NULL:</b>	1,54,49,085	31,41,552	14,906	31,56,458	1,86,05,543	4,10,40,000
						<b>Total 62 Police Training Centre at Yangang:</b>	1,54,49,085	31,41,552	14,906	31,56,458	1,86,05,543	4,10,40,000
						<b>Total 3 Education and Training:</b>	1,77,68,286	41,71,531	14,906	41,86,437	2,19,54,723	4,78,70,000
101	62	00	01				11,86,37,041	2,60,63,564		2,60,63,564	14,47,00,605	31,22,13,000
						<b>Total 1 NULL:</b>	11,86,37,041	2,60,63,564		2,60,63,564	14,47,00,605	31,22,13,000
					02		8,19,518	3,99,160		3,99,160	12,18,678	33,25,000
						<b>Total 2 NULL:</b>	8,19,518	3,99,160		3,99,160	12,18,678	33,25,000
					11		1,03,125	28,006		28,006	1,31,131	20,63,000
						<b>Total 11 NULL:</b>	1,03,125	28,006		28,006	1,31,131	20,63,000
					13		2,88,131	4,611	- 14,906	- 10,295	2,77,836	24,98,000
						<b>Total 13 NULL:</b>	2,88,131	4,611	- 14,906	- 10,295	2,77,836	24,98,000
					14		59,092	59,092		59,092	1,18,184	6,19,000
						<b>Total 14 NULL:</b>	59,092	59,092		59,092	1,18,184	6,19,000
					24		9,29,579				9,29,579	65,00,000
						<b>Total 24 NULL:</b>	9,29,579				9,29,579	65,00,000
					41			2,50,000		2,50,000	2,50,000	3,00,000
						<b>Total 41 NULL:</b>		2,50,000		2,50,000	2,50,000	3,00,000
						<b>Total 0 NULL:</b>	12,08,36,486	2,68,04,433	- 14,906	2,67,89,527	14,76,26,013	32,75,18,000
						<b>Total 62 Intelligence Branch:</b>	12,08,36,486	2,68,04,433	- 14,906	2,67,89,527	14,76,26,013	32,75,18,000
			63	00	01		2,47,09,507	1,29,88,960		1,29,88,960	3,76,98,467	8,13,70,000
						<b>Total 1 NULL:</b>	2,47,09,507	1,29,88,960		1,29,88,960	3,76,98,467	8,13,70,000
					02		7,90,520	5,51,144		5,51,144	13,41,664	33,82,000
						<b>Total 2 NULL:</b>	7,90,520	5,51,144		5,51,144	13,41,664	33,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 30 Police</b>													
<b>Parameter : 1 Voted</b>													
2055	00	101	63	00	11	7,52,319	1,66,755			1,66,755	9,19,074	16,50,000	
					<b>Total 11 NULL:</b>	7,52,319	1,66,755			1,66,755	9,19,074	16,50,000	
					13	4,12,648	6,18,998			6,18,998	10,31,646	12,23,000	
					<b>Total 13 NULL:</b>	4,12,648	6,18,998			6,18,998	10,31,646	12,23,000	
					24	52,817	3,54,272		67,629	4,21,901	4,74,718	16,25,000	
					<b>Total 24 NULL:</b>	52,817	3,54,272		67,629	4,21,901	4,74,718	16,25,000	
					29				9,000	9,000	9,000	1,000	
					<b>Total 29 NULL:</b>				9,000	9,000	9,000	1,000	
					41	75,000					75,000	3,00,000	
					<b>Total 41 NULL:</b>	75,000					75,000	3,00,000	
					51	76,629			-	76,629	-	76,629	
					<b>Total 51 NULL:</b>	76,629			-	76,629	-	76,629	
					<b>Total 0 NULL:</b>	2,68,69,440	1,46,80,129			1,46,80,129	4,15,49,569	8,95,51,000	
		84			01	1,45,84,737	27,88,479			27,88,479	1,73,73,216	4,21,58,000	
					<b>Total 1 :</b>	1,45,84,737	27,88,479			27,88,479	1,73,73,216	4,21,58,000	
					02	1,82,060	1,07,265			1,07,265	2,89,325	11,17,000	
					<b>Total 2 :</b>	1,82,060	1,07,265			1,07,265	2,89,325	11,17,000	
					11	1,82,612					1,82,612	7,00,000	
					<b>Total 11 :</b>	1,82,612					1,82,612	7,00,000	
					13	41,929	1,457			1,457	43,386	7,98,000	
					<b>Total 13 :</b>	41,929	1,457			1,457	43,386	7,98,000	
					24	1,39,724	13,440			13,440	1,53,164	14,00,000	
					<b>Total 24 :</b>	1,39,724	13,440			13,440	1,53,164	14,00,000	
					41	25,000					25,000	3,00,000	
					<b>Total 41 :</b>	25,000					25,000	3,00,000	
					51	1,03,646					1,03,646		
					<b>Total 51 :</b>	1,03,646					1,03,646		
					<b>Total 84 Anti Human Trafficking Unit Police Station:</b>	1,52,59,708	29,10,641			29,10,641	1,81,70,349	4,64,73,000	
					<b>Total 63 Crime Investigation Branch:</b>	4,21,29,148	1,75,90,770			1,75,90,770	5,97,19,918	13,60,24,000	
					<b>Total 101 Criminal Investigation and Vigilance:</b>	16,29,65,634	4,43,95,203		-	14,906	4,43,80,297	20,73,45,931	46,35,42,000
104	64	00			01	32,43,09,872	6,65,06,823			6,65,06,823	39,08,16,695	88,93,08,000	
					<b>Total 1 NULL:</b>	32,43,09,872	6,65,06,823			6,65,06,823	39,08,16,695	88,93,08,000	
					02	4,24,408	92,738			92,738	5,17,146	13,36,000	
					<b>Total 2 NULL:</b>	4,24,408	92,738			92,738	5,17,146	13,36,000	
					06	1,00,000	7,16,448			7,16,448	8,16,448	1,000	
					<b>Total 6 NULL:</b>	1,00,000	7,16,448			7,16,448	8,16,448	1,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	104	64	00	11	11,67,418	4,16,298		4,16,298	15,83,716	80,00,000
					<b>Total 11 NULL:</b>	11,67,418	4,16,298		4,16,298	15,83,716	80,00,000
					13	5,70,643	67,594		67,594	6,38,237	15,98,000
					<b>Total 13 NULL:</b>	5,70,643	67,594		67,594	6,38,237	15,98,000
					24	2,84,745	4,98,278	8,091	5,06,369	7,91,114	51,98,000
					<b>Total 24 NULL:</b>	2,84,745	4,98,278	8,091	5,06,369	7,91,114	51,98,000
					29		6,800		6,800	6,800	1,000
					<b>Total 29 NULL:</b>		6,800		6,800	6,800	1,000
					51	7,09,610				7,09,610	
					<b>Total 51 NULL:</b>	7,09,610				7,09,610	
					<b>Total 0 NULL:</b>	32,75,66,696	6,83,04,979	8,091	6,83,13,070	39,58,79,766	90,54,42,000
					<b>Total 64 Sikkim Armed Police:</b>	32,75,66,696	6,83,04,979	8,091	6,83,13,070	39,58,79,766	90,54,42,000
	67	00	01			14,02,69,248	3,13,37,646	98,22,880	4,11,60,526	18,14,29,774	36,94,02,000
					<b>Total 1 NULL:</b>	14,02,69,248	3,13,37,646	98,22,880	4,11,60,526	18,14,29,774	36,94,02,000
					02	1,00,87,300	53,262	- 98,22,880	- 97,69,618	3,17,682	44,95,000
					<b>Total 2 NULL:</b>	1,00,87,300	53,262	- 98,22,880	- 97,69,618	3,17,682	44,95,000
					11	16,49,436	8,93,841		8,93,841	25,43,277	80,00,000
					<b>Total 11 NULL:</b>	16,49,436	8,93,841		8,93,841	25,43,277	80,00,000
					13	5,78,759	97,004		97,004	6,75,763	16,00,000
					<b>Total 13 NULL:</b>	5,78,759	97,004		97,004	6,75,763	16,00,000
					24	13,50,966	4,31,897		4,31,897	17,82,863	40,73,000
					<b>Total 24 NULL:</b>	13,50,966	4,31,897		4,31,897	17,82,863	40,73,000
					29		560		560	560	1,000
					<b>Total 29 NULL:</b>		560		560	560	1,000
					51	1,20,916				1,20,916	
					<b>Total 51 NULL:</b>	1,20,916				1,20,916	
					<b>Total 0 NULL:</b>	15,40,56,625	3,28,14,210		3,28,14,210	18,68,70,835	38,75,71,000
					<b>Total 67 Indian Reserve Battalion (3rd IRBn):</b>	15,40,56,625	3,28,14,210		3,28,14,210	18,68,70,835	38,75,71,000
					<b>Total 104 Special Police:</b>	48,16,23,321	10,11,19,189	8,091	10,11,27,280	58,27,50,601	1,29,30,13,000
108	67	00	01			12,84,86,195	2,60,01,668	- 1,00,000	2,00,000	2,61,01,668	15,45,87,863
					<b>Total 1 NULL:</b>	12,84,86,195	2,60,01,668	- 1,00,000	2,00,000	2,61,01,668	15,45,87,863
					02	36,10,982	20,84,225	- 2,00,000	18,84,225	54,95,207	1,31,10,000
					<b>Total 2 NULL:</b>	36,10,982	20,84,225	- 2,00,000	18,84,225	54,95,207	1,31,10,000
					11	7,60,047				7,60,047	14,85,000
					<b>Total 11 NULL:</b>	7,60,047				7,60,047	14,85,000
					13	3,75,721	82,336		82,336	4,58,057	9,90,000
					<b>Total 13 NULL:</b>	3,75,721	82,336		82,336	4,58,057	9,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	108	67	00	24	5,30,834	4,71,926			4,71,926	10,02,760	50,00,000
					<b>Total 24 NULL:</b>	<b>5,30,834</b>	<b>4,71,926</b>			<b>4,71,926</b>	<b>10,02,760</b>	<b>50,00,000</b>
					29	9,300	8,750			8,750	18,050	5,75,000
					<b>Total 29 NULL:</b>	<b>9,300</b>	<b>8,750</b>			<b>8,750</b>	<b>18,050</b>	<b>5,75,000</b>
					51	10,86,962					10,86,962	
					<b>Total 51 NULL:</b>	<b>10,86,962</b>					<b>10,86,962</b>	
					52	10,148					10,148	
					<b>Total 52 NULL:</b>	<b>10,148</b>					<b>10,148</b>	
					<b>Total 0 NULL:</b>	<b>13,48,70,189</b>	<b>2,86,48,905</b>	-	<b>1,00,000</b>	<b>2,85,48,905</b>	<b>16,34,19,094</b>	<b>37,48,97,000</b>
					<b>Total 67 Reserve Line &amp; Police Band:</b>	<b>13,48,70,189</b>	<b>2,86,48,905</b>	-	<b>1,00,000</b>	<b>2,85,48,905</b>	<b>16,34,19,094</b>	<b>37,48,97,000</b>
					<b>Total 108 State Headquarters Police:</b>	<b>13,48,70,189</b>	<b>2,86,48,905</b>	-	<b>1,00,000</b>	<b>2,85,48,905</b>	<b>16,34,19,094</b>	<b>37,48,97,000</b>
	109	68	00	01		35,49,696					35,49,696	
					<b>Total 1 NULL:</b>	<b>35,49,696</b>					<b>35,49,696</b>	
					13	16,242					16,242	
					<b>Total 13 NULL:</b>	<b>16,242</b>					<b>16,242</b>	
					<b>Total 0 NULL:</b>	<b>35,65,938</b>					<b>35,65,938</b>	
		60	01			28,09,144	12,70,365			12,70,365	40,79,509	1,47,46,000
					<b>Total 1 :</b>	<b>28,09,144</b>	<b>12,70,365</b>			<b>12,70,365</b>	<b>40,79,509</b>	<b>1,47,46,000</b>
					13	78,322	1,10,787			1,10,787	1,89,109	8,00,000
					<b>Total 13 :</b>	<b>78,322</b>	<b>1,10,787</b>			<b>1,10,787</b>	<b>1,89,109</b>	<b>8,00,000</b>
					24		2,70,372			2,70,372	2,70,372	3,15,000
					<b>Total 24 :</b>		<b>2,70,372</b>			<b>2,70,372</b>	<b>2,70,372</b>	<b>3,15,000</b>
					41	1,50,000					1,50,000	6,00,000
					<b>Total 41 :</b>	<b>1,50,000</b>					<b>1,50,000</b>	<b>6,00,000</b>
					<b>Total 60 North and East:</b>	<b>30,37,466</b>	<b>16,51,524</b>			<b>16,51,524</b>	<b>46,88,990</b>	<b>1,64,61,000</b>
					<b>Total 68 Range Office:</b>	<b>66,03,404</b>	<b>16,51,524</b>			<b>16,51,524</b>	<b>82,54,928</b>	<b>1,64,61,000</b>
					<b>Total 109 District Police:</b>	<b>66,03,404</b>	<b>16,51,524</b>			<b>16,51,524</b>	<b>82,54,928</b>	<b>1,64,61,000</b>
	114	70	00	01		3,15,55,166	1,70,13,027			1,70,13,027	4,85,68,193	10,75,83,000
					<b>Total 1 NULL:</b>	<b>3,15,55,166</b>	<b>1,70,13,027</b>			<b>1,70,13,027</b>	<b>4,85,68,193</b>	<b>10,75,83,000</b>
					02	8,16,652	5,74,700			5,74,700	13,91,352	32,78,000
					<b>Total 2 NULL:</b>	<b>8,16,652</b>	<b>5,74,700</b>			<b>5,74,700</b>	<b>13,91,352</b>	<b>32,78,000</b>
					11	52,000					52,000	16,50,000
					<b>Total 11 NULL:</b>	<b>52,000</b>					<b>52,000</b>	<b>16,50,000</b>
					13	2,37,543	3,46,570			3,46,570	5,84,113	13,74,000
					<b>Total 13 NULL:</b>	<b>2,37,543</b>	<b>3,46,570</b>			<b>3,46,570</b>	<b>5,84,113</b>	<b>13,74,000</b>
					14	23,561	400			400	23,961	2,48,000
					<b>Total 14 NULL:</b>	<b>23,561</b>	<b>400</b>			<b>400</b>	<b>23,961</b>	<b>2,48,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	114	70	00								
					24	1,77,467	2,64,033			2,64,033	4,41,500	20,00,000
					<b>Total 24 NULL:</b>	1,77,467	2,64,033			2,64,033	4,41,500	20,00,000
					29	3,63,506	95,084			95,084	4,58,590	20,00,000
					<b>Total 29 NULL:</b>	3,63,506	95,084			95,084	4,58,590	20,00,000
					51	3,21,750					3,21,750	
					<b>Total 51 NULL:</b>	3,21,750					3,21,750	
					<b>Total 0 NULL:</b>	3,35,47,645	1,82,93,814			1,82,93,814	5,18,41,459	11,81,33,000
					<b>Total 70 Police Communication Branch:</b>	3,35,47,645	1,82,93,814			1,82,93,814	5,18,41,459	11,81,33,000
					<b>Total 114 Wireless and Computers:</b>	3,35,47,645	1,82,93,814			1,82,93,814	5,18,41,459	11,81,33,000
116	00	00	01			24,09,180	15,84,334			15,84,334	39,93,514	91,65,000
					<b>Total 1 NULL:</b>	24,09,180	15,84,334			15,84,334	39,93,514	91,65,000
					02	2,72,160	1,83,540			1,83,540	4,55,700	24,00,000
					<b>Total 2 NULL:</b>	2,72,160	1,83,540			1,83,540	4,55,700	24,00,000
					11	6,300					6,300	83,000
					<b>Total 11 NULL:</b>	6,300					6,300	83,000
					13	61,454	3,006			3,006	64,460	4,13,000
					<b>Total 13 NULL:</b>	61,454	3,006			3,006	64,460	4,13,000
					24	5,394	10,788			10,788	16,182	2,00,000
					<b>Total 24 NULL:</b>	5,394	10,788			10,788	16,182	2,00,000
					29		33,866			33,866	33,866	4,13,000
					<b>Total 29 NULL:</b>		33,866			33,866	33,866	4,13,000
					49		9,229			9,229	9,229	1,65,000
					<b>Total 49 NULL:</b>		9,229			9,229	9,229	1,65,000
					51	10,788					10,788	
					<b>Total 51 NULL:</b>	10,788					10,788	
					<b>Total 0 NULL:</b>	27,65,276	18,24,763			18,24,763	45,90,039	1,28,39,000
					<b>Total 0 NULL:</b>	27,65,276	18,24,763			18,24,763	45,90,039	1,28,39,000
					<b>Total 116 Forensic Science:</b>	27,65,276	18,24,763			18,24,763	45,90,039	1,28,39,000
117	74	00	01			14,18,473	10,17,344			10,17,344	24,35,817	69,54,000
					<b>Total 1 NULL:</b>	14,18,473	10,17,344			10,17,344	24,35,817	69,54,000
					02	1,22,707	1,26,802			1,26,802	2,49,509	14,93,000
					<b>Total 2 NULL:</b>	1,22,707	1,26,802			1,26,802	2,49,509	14,93,000
					11	9,900					9,900	2,48,000
					<b>Total 11 NULL:</b>	9,900					9,900	2,48,000
					13	35,920	7,522			7,522	43,442	3,31,000
					<b>Total 13 NULL:</b>	35,920	7,522			7,522	43,442	3,31,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	117	74	00		<b>Total 0 NULL:</b>	15,87,000	11,51,668		11,51,668	27,38,668	90,26,000
						<b>Total 74 Check-Posts Administration(Head Quarter):</b>	15,87,000	11,51,668		11,51,668	27,38,668	90,26,000
	75	00	01				4,32,19,137	2,24,09,189		2,24,09,189	6,56,28,326	28,61,81,000
						<b>Total 1 NULL:</b>	4,32,19,137	2,24,09,189		2,24,09,189	6,56,28,326	28,61,81,000
			11				71,100	87,900		87,900	1,59,000	10,15,000
						<b>Total 11 NULL:</b>	71,100	87,900		87,900	1,59,000	10,15,000
			13				7,24,083	1,55,109		1,55,109	8,79,192	37,11,000
						<b>Total 13 NULL:</b>	7,24,083	1,55,109		1,55,109	8,79,192	37,11,000
			14				25,123				25,123	3,83,000
						<b>Total 14 NULL:</b>	25,123				25,123	3,83,000
			41				30,000				30,000	3,00,000
						<b>Total 41 NULL:</b>	30,000				30,000	3,00,000
						<b>Total 0 NULL:</b>	4,40,69,443	2,26,52,198		2,26,52,198	6,67,21,641	29,15,90,000
						<b>Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):</b>	4,40,69,443	2,26,52,198		2,26,52,198	6,67,21,641	29,15,90,000
						<b>Total 117 Internal Security:</b>	4,56,56,443	2,38,03,866		2,38,03,866	6,94,60,309	30,06,16,000
800	74	00	01				15,81,144				15,81,144	
						<b>Total 1 NULL:</b>	15,81,144				15,81,144	
			02				2,49,509				2,49,509	
						<b>Total 2 NULL:</b>	2,49,509				2,49,509	
			11				12,069				12,069	
						<b>Total 11 NULL:</b>	12,069				12,069	
			13				35,920				35,920	
						<b>Total 13 NULL:</b>	35,920				35,920	
						<b>Total 0 NULL:</b>	18,78,642				18,78,642	
						<b>Total 74 Check-Post Administration (Head Quarter):</b>	18,78,642				18,78,642	
	75	00	01				6,33,10,294				6,33,10,294	
						<b>Total 1 NULL:</b>	6,33,10,294				6,33,10,294	
			11				28,800				28,800	
						<b>Total 11 NULL:</b>	28,800				28,800	
			13				1,96,442				1,96,442	
						<b>Total 13 NULL:</b>	1,96,442				1,96,442	
			14				4,500				4,500	
						<b>Total 14 NULL:</b>	4,500				4,500	
			41				30,000				30,000	
						<b>Total 41 NULL:</b>	30,000				30,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 30 Police Parameter : 1 Voted												
2055	00	800	75	00								
Total 0 NULL:						6,35,70,036					6,35,70,036	
Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):						6,35,70,036					6,35,70,036	
Total 800 Other Expenditure:						6,54,48,678					6,54,48,678	
911	00	00	00			- 28,087		- 2,20,092		- 2,20,092	- 2,48,179	
Total 0 NULL:						- 28,087		- 2,20,092		- 2,20,092	- 2,48,179	
Total 0 NULL:						- 28,087		- 2,20,092		- 2,20,092	- 2,48,179	
Total 0 NULL:						- 28,087		- 2,20,092		- 2,20,092	- 2,48,179	
Total 911 Deduct Recoveries of Overpayments:						- 28,087		- 2,20,092		- 2,20,092	- 2,48,179	
Total 0 NULL:						99,91,47,786	23,51,03,381	- 3,20,092		23,47,83,289	1,23,39,31,075	2,77,75,64,000
Total 2055 Police:						1,99,83,71,512	44,60,36,840	- 4,98,671		44,55,38,169	2,44,39,09,681	5,52,75,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 30 Police Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81	33,45,000					33,45,000	4,68,56,000
Total 81 NULL:						33,45,000					33,45,000	4,68,56,000
Total 0 NULL:						33,45,000					33,45,000	4,68,56,000
Total 19 National Scheme for Modernization of Police and other forces:						33,45,000					33,45,000	4,68,56,000
Total 115 Modernisation of Police Force:						33,45,000					33,45,000	4,68,56,000
Total 0 NULL:						33,45,000					33,45,000	4,68,56,000
Total 2055 Police:						1,99,83,71,512	44,60,36,840	-	4,98,671	44,55,38,169	2,44,39,09,681	5,52,75,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	108	66	00	01	4,29,35,001	87,86,481			87,86,481	5,17,21,482	11,77,08,000
					Total 1 NULL:	4,29,35,001	87,86,481			87,86,481	5,17,21,482	11,77,08,000
					02	3,21,882	1,56,064			1,56,064	4,77,946	17,08,000
					Total 2 NULL:	3,21,882	1,56,064			1,56,064	4,77,946	17,08,000
					11	55,645					55,645	2,63,000
					Total 11 NULL:	55,645					55,645	2,63,000
					13		1,92,210			1,92,210	1,92,210	5,23,000
					Total 13 NULL:		1,92,210			1,92,210	1,92,210	5,23,000
					24	3,19,804	1,29,052			1,29,052	4,48,856	12,50,000
					Total 24 NULL:	3,19,804	1,29,052			1,29,052	4,48,856	12,50,000
					51	2,15,712					2,15,712	
					Total 51 NULL:	2,15,712					2,15,712	
					Total 0 NULL:	4,38,48,044	92,63,807			92,63,807	5,31,11,851	12,14,52,000
					Total 66 Traffic Police:	4,38,48,044	92,63,807			92,63,807	5,31,11,851	12,14,52,000
					Total 108 State Headquarters Police:	4,38,48,044	92,63,807			92,63,807	5,31,11,851	12,14,52,000
109	00	45			01	12,19,88,540	2,55,35,702			2,55,35,702	14,75,24,242	32,54,63,000
					Total 1 :	12,19,88,540	2,55,35,702			2,55,35,702	14,75,24,242	32,54,63,000
					02	65,45,353	7,23,296			7,23,296	72,68,649	1,91,64,000
					Total 2 :	65,45,353	7,23,296			7,23,296	72,68,649	1,91,64,000
					11	2,88,113	3,08,768			3,08,768	5,96,881	8,50,000
					Total 11 :	2,88,113	3,08,768			3,08,768	5,96,881	8,50,000
					13	1,23,705	5,08,280			5,08,280	6,31,985	9,98,000
					Total 13 :	1,23,705	5,08,280			5,08,280	6,31,985	9,98,000
					14	1,62,949	24,780			24,780	1,87,729	10,00,000
					Total 14 :	1,62,949	24,780			24,780	1,87,729	10,00,000
					24	7,94,929	3,49,342			3,49,342	11,44,271	20,00,000
					Total 24 :	7,94,929	3,49,342			3,49,342	11,44,271	20,00,000
					41	75,000	75,000			75,000	1,50,000	3,00,000
					Total 41 :	75,000	75,000			75,000	1,50,000	3,00,000
					51	4,99,734					4,99,734	
					Total 51 :	4,99,734					4,99,734	
					Total 45 East District:	13,04,78,323	2,75,25,168			2,75,25,168	15,80,03,491	34,97,75,000
					Total 0 NULL:	13,04,78,323	2,75,25,168			2,75,25,168	15,80,03,491	34,97,75,000
					Total 109 District Police:	13,04,78,323	2,75,25,168			2,75,25,168	15,80,03,491	34,97,75,000
911	00	00			00	- 3,02,799		- 1,61,226		- 1,61,226	- 4,64,025	
					Total 0 NULL:	- 3,02,799		- 1,61,226		- 1,61,226	- 4,64,025	
					Total 0 NULL:	- 3,02,799		- 1,61,226		- 1,61,226	- 4,64,025	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	911	00	00								
						Total 0 NULL:	- 3,02,799	- 1,61,226		- 1,61,226	- 4,64,025	
						Total 911 Deduct Recoveries of Overpayments:	- 3,02,799	- 1,61,226		- 1,61,226	- 4,64,025	
						Total 0 NULL:	17,40,23,568	3,67,88,975	- 1,61,226	3,66,27,749	21,06,51,317	47,12,27,000
						Total 2055 Police:	1,99,83,71,512	44,60,36,840	- 4,98,671	44,55,38,169	2,44,39,09,681	5,52,75,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	46	01	5,73,55,385	1,09,61,225			1,09,61,225	6,83,16,610	15,25,62,000
					<b>Total 1 :</b>	5,73,55,385	1,09,61,225			1,09,61,225	6,83,16,610	15,25,62,000
					02	73,00,414					73,00,414	1,78,59,000
					<b>Total 2 :</b>	73,00,414					73,00,414	1,78,59,000
					11	2,60,162					2,60,162	5,90,000
					<b>Total 11 :</b>	2,60,162					2,60,162	5,90,000
					13	3,56,374					3,56,374	6,48,000
					<b>Total 13 :</b>	3,56,374					3,56,374	6,48,000
					14	68,067					68,067	3,18,000
					<b>Total 14 :</b>	68,067					68,067	3,18,000
					24	4,74,081	8,425			8,425	4,82,506	10,00,000
					<b>Total 24 :</b>	4,74,081	8,425			8,425	4,82,506	10,00,000
					41	1,00,000					1,00,000	3,00,000
					<b>Total 41 :</b>	1,00,000					1,00,000	3,00,000
					51	2,13,107					2,13,107	
					<b>Total 51 :</b>	2,13,107					2,13,107	
					<b>Total 46 West District:</b>	6,61,27,590	1,09,69,650			1,09,69,650	7,70,97,240	17,32,77,000
					<b>Total 0 NULL:</b>	6,61,27,590	1,09,69,650			1,09,69,650	7,70,97,240	17,32,77,000
					<b>Total 109 District Police:</b>	6,61,27,590	1,09,69,650			1,09,69,650	7,70,97,240	17,32,77,000
					<b>Total 0 NULL:</b>	6,61,27,590	1,09,69,650			1,09,69,650	7,70,97,240	17,32,77,000
					<b>Total 2055 Police:</b>	1,99,83,71,512	44,60,36,840	-	4,98,671	44,55,38,169	2,44,39,09,681	5,52,75,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	47	01	3,72,53,748	78,08,638			78,08,638	4,50,62,386	9,92,41,000
Total 1 :						3,72,53,748	78,08,638			78,08,638	4,50,62,386	9,92,41,000
					02	40,50,334	10,24,572			10,24,572	50,74,906	1,26,29,000
Total 2 :						40,50,334	10,24,572			10,24,572	50,74,906	1,26,29,000
					11	17,030	85,300			85,300	1,02,330	7,43,000
Total 11 :						17,030	85,300			85,300	1,02,330	7,43,000
					13	2,80,400	89,534			89,534	3,69,934	11,98,000
Total 13 :						2,80,400	89,534			89,534	3,69,934	11,98,000
					14		47,460			47,460	47,460	2,07,000
Total 14 :							47,460			47,460	47,460	2,07,000
					24	1,29,422	2,58,206			2,58,206	3,87,628	17,00,000
Total 24 :						1,29,422	2,58,206			2,58,206	3,87,628	17,00,000
					29		80,038			80,038	80,038	1,000
Total 29 :							80,038			80,038	80,038	1,000
					41	75,000	75,000			75,000	1,50,000	3,00,000
Total 41 :						75,000	75,000			75,000	1,50,000	3,00,000
					51	4,11,481					4,11,481	
Total 51 :						4,11,481					4,11,481	
Total 47 North District:						4,22,17,415	94,68,748			94,68,748	5,16,86,163	11,60,19,000
Total 0 NULL:						4,22,17,415	94,68,748			94,68,748	5,16,86,163	11,60,19,000
Total 109 District Police:						4,22,17,415	94,68,748			94,68,748	5,16,86,163	11,60,19,000
Total 0 NULL:						4,22,17,415	94,68,748			94,68,748	5,16,86,163	11,60,19,000
Total 2055 Police:						1,99,83,71,512	44,60,36,840	-	4,98,671	44,55,38,169	2,44,39,09,681	5,52,75,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	104	64	00	11	3,563					3,563	80,00,000
<b>Total 11 NULL:</b>						<b>3,563</b>					<b>3,563</b>	<b>80,00,000</b>
<b>Total 0 NULL:</b>						<b>3,563</b>					<b>3,563</b>	<b>80,00,000</b>
<b>Total 64 Sikkim Armed Police:</b>						<b>3,563</b>					<b>3,563</b>	<b>80,00,000</b>
	65	00	01			23,43,96,389	4,82,53,712			4,82,53,712	28,26,50,101	63,72,26,000
<b>Total 1 NULL:</b>						<b>23,43,96,389</b>	<b>4,82,53,712</b>			<b>4,82,53,712</b>	<b>28,26,50,101</b>	<b>63,72,26,000</b>
			11			29,99,321	6,82,015			6,82,015	36,81,336	80,00,000
<b>Total 11 NULL:</b>						<b>29,99,321</b>	<b>6,82,015</b>			<b>6,82,015</b>	<b>36,81,336</b>	<b>80,00,000</b>
			13			8,86,833	1,93,511			1,93,511	10,80,344	15,98,000
<b>Total 13 NULL:</b>						<b>8,86,833</b>	<b>1,93,511</b>			<b>1,93,511</b>	<b>10,80,344</b>	<b>15,98,000</b>
			24			1,92,717	10,31,799			10,31,799	12,24,516	22,25,000
<b>Total 24 NULL:</b>						<b>1,92,717</b>	<b>10,31,799</b>			<b>10,31,799</b>	<b>12,24,516</b>	<b>22,25,000</b>
			51			8,43,079					8,43,079	
<b>Total 51 NULL:</b>						<b>8,43,079</b>					<b>8,43,079</b>	
<b>Total 0 NULL:</b>						<b>23,93,18,339</b>	<b>5,01,61,037</b>			<b>5,01,61,037</b>	<b>28,94,79,376</b>	<b>64,90,49,000</b>
<b>Total 65 India Reserve Battalion:</b>						<b>23,93,18,339</b>	<b>5,01,61,037</b>			<b>5,01,61,037</b>	<b>28,94,79,376</b>	<b>64,90,49,000</b>
	66	00	01			14,91,10,813	3,10,91,459	-	17,353	3,10,74,106	18,01,84,919	38,91,00,000
<b>Total 1 NULL:</b>						<b>14,91,10,813</b>	<b>3,10,91,459</b>	<b>-</b>	<b>17,353</b>	<b>3,10,74,106</b>	<b>18,01,84,919</b>	<b>38,91,00,000</b>
			02			27,300	9,300			9,300	36,600	42,02,000
<b>Total 2 NULL:</b>						<b>27,300</b>	<b>9,300</b>			<b>9,300</b>	<b>36,600</b>	<b>42,02,000</b>
			11			14,72,256	10,95,450			10,95,450	25,67,706	80,00,000
<b>Total 11 NULL:</b>						<b>14,72,256</b>	<b>10,95,450</b>			<b>10,95,450</b>	<b>25,67,706</b>	<b>80,00,000</b>
			13			2,16,940	5,98,154			5,98,154	8,15,094	15,99,000
<b>Total 13 NULL:</b>						<b>2,16,940</b>	<b>5,98,154</b>			<b>5,98,154</b>	<b>8,15,094</b>	<b>15,99,000</b>
			24			5,65,848	4,73,680			4,73,680	10,39,528	33,00,000
<b>Total 24 NULL:</b>						<b>5,65,848</b>	<b>4,73,680</b>			<b>4,73,680</b>	<b>10,39,528</b>	<b>33,00,000</b>
			51			2,10,186					2,10,186	
<b>Total 51 NULL:</b>						<b>2,10,186</b>					<b>2,10,186</b>	
<b>Total 0 NULL:</b>						<b>15,16,03,343</b>	<b>3,32,68,043</b>	<b>-</b>	<b>17,353</b>	<b>3,32,50,690</b>	<b>18,48,54,033</b>	<b>40,62,01,000</b>
<b>Total 66 India Reserve Battalion (2nd IRBn):</b>						<b>15,16,03,343</b>	<b>3,32,68,043</b>	<b>-</b>	<b>17,353</b>	<b>3,32,50,690</b>	<b>18,48,54,033</b>	<b>40,62,01,000</b>
<b>Total 104 Special Police:</b>						<b>39,09,25,245</b>	<b>8,34,29,080</b>	<b>-</b>	<b>17,353</b>	<b>8,34,11,727</b>	<b>47,43,36,972</b>	<b>1,06,32,50,000</b>
	108	66	00	51		2,830					2,830	
<b>Total 51 NULL:</b>						<b>2,830</b>					<b>2,830</b>	
<b>Total 0 NULL:</b>						<b>2,830</b>					<b>2,830</b>	
<b>Total 66 Traffic Police:</b>						<b>2,830</b>					<b>2,830</b>	
<b>Total 108 State Headquarters Police:</b>						<b>2,830</b>					<b>2,830</b>	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	109	00	48	01	14,55,27,076	3,00,53,708			3,00,53,708	17,55,80,784	37,52,93,000
<b>Total 1 :</b>						<b>14,55,27,076</b>	<b>3,00,53,708</b>			<b>3,00,53,708</b>	<b>17,55,80,784</b>	<b>37,52,93,000</b>
				02		93,50,954	23,40,880			23,40,880	1,16,91,834	2,89,99,000
<b>Total 2 :</b>						<b>93,50,954</b>	<b>23,40,880</b>			<b>23,40,880</b>	<b>1,16,91,834</b>	<b>2,89,99,000</b>
				11		13,500	67,690			67,690	81,190	13,75,000
<b>Total 11 :</b>						<b>13,500</b>	<b>67,690</b>			<b>67,690</b>	<b>81,190</b>	<b>13,75,000</b>
				13		1,32,426	90,113			90,113	2,22,539	13,23,000
<b>Total 13 :</b>						<b>1,32,426</b>	<b>90,113</b>			<b>90,113</b>	<b>2,22,539</b>	<b>13,23,000</b>
				14		71,500					71,500	4,13,000
<b>Total 14 :</b>						<b>71,500</b>					<b>71,500</b>	<b>4,13,000</b>
				24		6,36,770	8,05,473			8,05,473	14,42,243	35,00,000
<b>Total 24 :</b>						<b>6,36,770</b>	<b>8,05,473</b>			<b>8,05,473</b>	<b>14,42,243</b>	<b>35,00,000</b>
				29			20,412			20,412	20,412	1,000
<b>Total 29 :</b>							<b>20,412</b>			<b>20,412</b>	<b>20,412</b>	<b>1,000</b>
				41		75,000	75,000			75,000	1,50,000	3,00,000
<b>Total 41 :</b>						<b>75,000</b>	<b>75,000</b>			<b>75,000</b>	<b>1,50,000</b>	<b>3,00,000</b>
				51		4,94,450					4,94,450	
<b>Total 51 :</b>						<b>4,94,450</b>					<b>4,94,450</b>	
<b>Total 48 South District:</b>						<b>15,63,01,676</b>	<b>3,34,53,276</b>			<b>3,34,53,276</b>	<b>18,97,54,952</b>	<b>41,12,04,000</b>
<b>Total 0 NULL:</b>						<b>15,63,01,676</b>	<b>3,34,53,276</b>			<b>3,34,53,276</b>	<b>18,97,54,952</b>	<b>41,12,04,000</b>
	68		61	11			48,000			48,000	48,000	2,88,000
<b>Total 11 :</b>							<b>48,000</b>			<b>48,000</b>	<b>48,000</b>	<b>2,88,000</b>
				13			1,36,599			1,36,599	1,36,599	8,00,000
<b>Total 13 :</b>							<b>1,36,599</b>			<b>1,36,599</b>	<b>1,36,599</b>	<b>8,00,000</b>
				24		85,370	17,960			17,960	1,03,330	3,15,000
<b>Total 24 :</b>						<b>85,370</b>	<b>17,960</b>			<b>17,960</b>	<b>1,03,330</b>	<b>3,15,000</b>
				41		50,000					50,000	2,00,000
<b>Total 41 :</b>						<b>50,000</b>					<b>50,000</b>	<b>2,00,000</b>
<b>Total 61 South and West:</b>						<b>1,35,370</b>	<b>2,02,559</b>			<b>2,02,559</b>	<b>3,37,929</b>	<b>16,03,000</b>
<b>Total 68 Range Office:</b>						<b>1,35,370</b>	<b>2,02,559</b>			<b>2,02,559</b>	<b>3,37,929</b>	<b>16,03,000</b>
<b>Total 109 District Police:</b>						<b>15,64,37,046</b>	<b>3,36,55,835</b>			<b>3,36,55,835</b>	<b>19,00,92,881</b>	<b>41,28,07,000</b>
	911	00	00	00		-	40,898				-	40,898
<b>Total 0 NULL:</b>						<b>-</b>	<b>40,898</b>				<b>-</b>	<b>40,898</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>40,898</b>				<b>-</b>	<b>40,898</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>40,898</b>				<b>-</b>	<b>40,898</b>
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>-</b>	<b>40,898</b>				<b>-</b>	<b>40,898</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted -----													
2055	00					<b>Total 0 NULL:</b>	<b>54,73,24,223</b>	<b>11,70,84,915</b>	<b>-</b>	<b>17,353</b>	<b>11,70,67,562</b>	<b>66,43,91,785</b>	<b>1,47,60,57,000</b>
						<b>Total 2055 Police:</b>	<b>1,99,83,71,512</b>	<b>44,60,36,840</b>	<b>-</b>	<b>4,98,671</b>	<b>44,55,38,169</b>	<b>2,44,39,09,681</b>	<b>5,52,75,65,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	109	00	49	01	9,12,09,940	1,92,69,661		1,92,69,661	11,04,79,601	25,53,85,000
<b>Total 1 :</b>					9,12,09,940	1,92,69,661			1,92,69,661	11,04,79,601	25,53,85,000
02					56,23,237					56,23,237	1,65,79,000
<b>Total 2 :</b>					56,23,237					56,23,237	1,65,79,000
11					2,61,415	2,09,818			2,09,818	4,71,233	8,50,000
<b>Total 11 :</b>					2,61,415	2,09,818			2,09,818	4,71,233	8,50,000
13					1,21,727	1,70,226			1,70,226	2,91,953	9,99,000
<b>Total 13 :</b>					1,21,727	1,70,226			1,70,226	2,91,953	9,99,000
14					2,33,839	62,376			62,376	2,96,215	10,00,000
<b>Total 14 :</b>					2,33,839	62,376			62,376	2,96,215	10,00,000
24					2,02,076	2,05,938			2,05,938	4,08,014	20,00,000
<b>Total 24 :</b>					2,02,076	2,05,938			2,05,938	4,08,014	20,00,000
41					75,000	75,000			75,000	1,50,000	3,00,000
<b>Total 41 :</b>					75,000	75,000			75,000	1,50,000	3,00,000
51					4,32,675					4,32,675	
<b>Total 51 :</b>					4,32,675					4,32,675	
<b>Total 49 Pakyong District:</b>					9,81,59,909	1,99,93,019			1,99,93,019	11,81,52,928	27,71,13,000
<b>Total 0 NULL:</b>					9,81,59,909	1,99,93,019			1,99,93,019	11,81,52,928	27,71,13,000
<b>Total 109 District Police:</b>					9,81,59,909	1,99,93,019			1,99,93,019	11,81,52,928	27,71,13,000
<b>Total 0 NULL:</b>					9,81,59,909	1,99,93,019			1,99,93,019	11,81,52,928	27,71,13,000
<b>Total 2055 Police:</b>					1,99,83,71,512	44,60,36,840	-	4,98,671	44,55,38,169	2,44,39,09,681	5,52,75,65,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	109	00	50	01			6,20,40,184	1,26,57,972		
				<b>Total 1 :</b>	6,20,40,184	1,26,57,972		1,26,57,972	7,46,98,156	16,47,99,000	
				02	53,92,211	36,46,366		36,46,366	90,38,577	2,22,15,000	
				<b>Total 2 :</b>	53,92,211	36,46,366		36,46,366	90,38,577	2,22,15,000	
				11	69,757	2,53,802		2,53,802	3,23,559	5,90,000	
				<b>Total 11 :</b>	69,757	2,53,802		2,53,802	3,23,559	5,90,000	
				13	1,32,956	45,012		45,012	1,77,968	6,48,000	
				<b>Total 13 :</b>	1,32,956	45,012		45,012	1,77,968	6,48,000	
				24	3,15,913				3,15,913	9,00,000	
				<b>Total 24 :</b>	3,15,913				3,15,913	9,00,000	
				41	75,000	25,000		25,000	1,00,000	3,00,000	
				<b>Total 41 :</b>	75,000	25,000		25,000	1,00,000	3,00,000	
				<b>Total 50 Soreng District:</b>	6,80,26,021	1,66,28,152		1,66,28,152	8,46,54,173	18,94,52,000	
				<b>Total 0 NULL:</b>	6,80,26,021	1,66,28,152		1,66,28,152	8,46,54,173	18,94,52,000	
				<b>Total 109 District Police:</b>	6,80,26,021	1,66,28,152		1,66,28,152	8,46,54,173	18,94,52,000	
				<b>Total 0 NULL:</b>	6,80,26,021	1,66,28,152		1,66,28,152	8,46,54,173	18,94,52,000	
				<b>Total 2055 Police:</b>	1,99,83,71,512	44,60,36,840	-	4,98,671	44,55,38,169	2,44,39,09,681	5,52,75,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2056	00	001	61	00	01	1,93,31,120	96,15,510	-	68,650	95,46,860	2,88,77,980	6,63,32,000
<b>Total 1 NULL:</b>						1,93,31,120	96,15,510	-	68,650	95,46,860	2,88,77,980	6,63,32,000
02						8,95,564	4,17,140			4,17,140	13,12,704	27,16,000
<b>Total 2 NULL:</b>						8,95,564	4,17,140			4,17,140	13,12,704	27,16,000
11							33,380			33,380	33,380	2,00,000
<b>Total 11 NULL:</b>							33,380			33,380	33,380	2,00,000
13						10,77,560	17,91,880			17,91,880	28,69,440	66,98,000
<b>Total 13 NULL:</b>						10,77,560	17,91,880			17,91,880	28,69,440	66,98,000
49						74,22,158	1,03,890			1,03,890	75,26,048	1,79,45,000
<b>Total 49 NULL:</b>						74,22,158	1,03,890			1,03,890	75,26,048	1,79,45,000
<b>Total 0 NULL:</b>						2,87,26,402	1,19,61,800	-	68,650	1,18,93,150	4,06,19,552	9,38,91,000
<b>Total 61 State Jail, Rongnek:</b>						2,87,26,402	1,19,61,800	-	68,650	1,18,93,150	4,06,19,552	9,38,91,000
<b>Total 1 Direction and Administration:</b>						2,87,26,402	1,19,61,800	-	68,650	1,18,93,150	4,06,19,552	9,38,91,000
102	61	00	21			2,57,330	4,942	-	59,200	-	2,03,072	5,00,000
<b>Total 21 NULL:</b>						2,57,330	4,942	-	59,200	-	2,03,072	5,00,000
<b>Total 0 NULL:</b>						2,57,330	4,942	-	59,200	-	2,03,072	5,00,000
<b>Total 61 State Jail, Rongnek:</b>						2,57,330	4,942	-	59,200	-	2,03,072	5,00,000
<b>Total 102 Jail manufactures:</b>						2,57,330	4,942	-	59,200	-	2,03,072	5,00,000
<b>Total 0 NULL:</b>						2,89,83,732	1,19,66,742	-	1,27,850	1,18,38,892	4,08,22,624	9,43,91,000
<b>Total 2056 Jails:</b>						4,10,54,482	1,51,64,962	-	1,27,850	1,50,37,112	5,60,91,594	13,06,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	80,95,432	16,67,351			16,67,351	97,62,783	2,31,29,000
					<b>Total 1 NULL:</b>	<b>80,95,432</b>	<b>16,67,351</b>			<b>16,67,351</b>	<b>97,62,783</b>	<b>2,31,29,000</b>
					02	6,61,654	2,13,475			2,13,475	8,75,129	25,83,000
					<b>Total 2 NULL:</b>	<b>6,61,654</b>	<b>2,13,475</b>			<b>2,13,475</b>	<b>8,75,129</b>	<b>25,83,000</b>
					11	20,400	32,350			32,350	52,750	2,00,000
					<b>Total 11 NULL:</b>	<b>20,400</b>	<b>32,350</b>			<b>32,350</b>	<b>52,750</b>	<b>2,00,000</b>
					13	5,76,526	34,878			34,878	6,11,404	11,99,000
					<b>Total 13 NULL:</b>	<b>5,76,526</b>	<b>34,878</b>			<b>34,878</b>	<b>6,11,404</b>	<b>11,99,000</b>
					24	85,704	74,440			74,440	1,60,144	11,95,000
					<b>Total 24 NULL:</b>	<b>85,704</b>	<b>74,440</b>			<b>74,440</b>	<b>1,60,144</b>	<b>11,95,000</b>
					29		67,745			67,745	67,745	4,58,000
					<b>Total 29 NULL:</b>		<b>67,745</b>			<b>67,745</b>	<b>67,745</b>	<b>4,58,000</b>
					49	26,31,034	11,07,981			11,07,981	37,39,015	75,08,000
					<b>Total 49 NULL:</b>	<b>26,31,034</b>	<b>11,07,981</b>			<b>11,07,981</b>	<b>37,39,015</b>	<b>75,08,000</b>
					<b>Total 0 NULL:</b>	<b>1,20,70,750</b>	<b>31,98,220</b>			<b>31,98,220</b>	<b>1,52,68,970</b>	<b>3,62,72,000</b>
					<b>Total 63 Sub-Jail Namchi:</b>	<b>1,20,70,750</b>	<b>31,98,220</b>			<b>31,98,220</b>	<b>1,52,68,970</b>	<b>3,62,72,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,20,70,750</b>	<b>31,98,220</b>			<b>31,98,220</b>	<b>1,52,68,970</b>	<b>3,62,72,000</b>
					<b>Total 0 NULL:</b>	<b>1,20,70,750</b>	<b>31,98,220</b>			<b>31,98,220</b>	<b>1,52,68,970</b>	<b>3,62,72,000</b>
					<b>Total 2056 Jails:</b>	<b>4,10,54,482</b>	<b>1,51,64,962</b>	-	<b>1,27,850</b>	<b>1,50,37,112</b>	<b>5,60,91,594</b>	<b>13,06,63,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 32 Printing And Stationary Parameter : 1 Voted												
2058	00	103	60	00	01	4,19,14,446	89,04,929			89,04,929	5,08,19,375	11,43,06,000
					Total 1 NULL:	4,19,14,446	89,04,929			89,04,929	5,08,19,375	11,43,06,000
					02	20,15,504	5,07,458			5,07,458	25,22,962	63,46,000
					Total 2 NULL:	20,15,504	5,07,458			5,07,458	25,22,962	63,46,000
					11	14,555	1,25,280			1,25,280	1,39,835	3,00,000
					Total 11 NULL:	14,555	1,25,280			1,25,280	1,39,835	3,00,000
					13	9,53,394	3,41,747			3,41,747	12,95,141	19,99,000
					Total 13 NULL:	9,53,394	3,41,747			3,41,747	12,95,141	19,99,000
					19		6,288			6,288	6,288	1,000
					Total 19 NULL:		6,288			6,288	6,288	1,000
					21	68,69,684	4,32,211			4,32,211	73,01,895	2,50,00,000
					Total 21 NULL:	68,69,684	4,32,211			4,32,211	73,01,895	2,50,00,000
					24		4,69,791			4,69,791	4,69,791	1,000
					Total 24 NULL:		4,69,791			4,69,791	4,69,791	1,000
					27	2,35,764	5,09,960			5,09,960	7,45,724	50,00,000
					Total 27 NULL:	2,35,764	5,09,960			5,09,960	7,45,724	50,00,000
					29	13,756	11,43,666			11,43,666	11,57,422	1,000
					Total 29 NULL:	13,756	11,43,666			11,43,666	11,57,422	1,000
					49	3,54,344	50,863			50,863	4,05,207	1,03,50,000
					Total 49 NULL:	3,54,344	50,863			50,863	4,05,207	1,03,50,000
					Total 0 NULL:	5,23,71,447	1,24,92,193			1,24,92,193	6,48,63,640	16,33,04,000
					Total 60 Sikkim Government Press, Gangtok:	5,23,71,447	1,24,92,193			1,24,92,193	6,48,63,640	16,33,04,000
					Total 103 Government Presses:	5,23,71,447	1,24,92,193			1,24,92,193	6,48,63,640	16,33,04,000
911	00	00	00			- 29,741					- 29,741	
					Total 0 NULL:	- 29,741					- 29,741	
					Total 0 NULL:	- 29,741					- 29,741	
					Total 0 NULL:	- 29,741					- 29,741	
					Total 911 Deduct Recoveries of Overpayments:	- 29,741					- 29,741	
					Total 0 NULL:	5,23,41,706	1,24,92,193			1,24,92,193	6,48,33,899	16,33,04,000
					Total 2058 Stationery and Printing:	5,23,41,706	1,24,92,193			1,24,92,193	6,48,33,899	16,33,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	80	001	61	44	01	8,70,93,470	1,80,30,686	-	18,000	1,80,12,686	10,51,06,156	23,44,78,000
<b>Total 1 :</b>						<b>8,70,93,470</b>	<b>1,80,30,686</b>	<b>-</b>	<b>18,000</b>	<b>1,80,12,686</b>	<b>10,51,06,156</b>	<b>23,44,78,000</b>
<b>02</b>						<b>76,99,800</b>	<b>19,71,289</b>		<b>18,000</b>	<b>19,89,289</b>	<b>96,89,089</b>	<b>2,25,29,000</b>
<b>Total 2 :</b>						<b>76,99,800</b>	<b>19,71,289</b>		<b>18,000</b>	<b>19,89,289</b>	<b>96,89,089</b>	<b>2,25,29,000</b>
<b>11</b>							<b>61,950</b>			<b>61,950</b>	<b>61,950</b>	<b>3,91,000</b>
<b>Total 11 :</b>							<b>61,950</b>			<b>61,950</b>	<b>61,950</b>	<b>3,91,000</b>
<b>13</b>						<b>6,52,686</b>	<b>5,81,704</b>			<b>5,81,704</b>	<b>12,34,390</b>	<b>53,15,000</b>
<b>Total 13 :</b>						<b>6,52,686</b>	<b>5,81,704</b>			<b>5,81,704</b>	<b>12,34,390</b>	<b>53,15,000</b>
<b>Total 44 Head Quarter Establishment:</b>						<b>9,54,45,956</b>	<b>2,06,45,629</b>			<b>2,06,45,629</b>	<b>11,60,91,585</b>	<b>26,27,13,000</b>
<b>46 13</b>						<b>24,130</b>					<b>24,130</b>	<b>2,77,000</b>
<b>Total 13 :</b>						<b>24,130</b>					<b>24,130</b>	<b>2,77,000</b>
<b>Total 46 West District:</b>						<b>24,130</b>					<b>24,130</b>	<b>2,77,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>9,54,70,086</b>	<b>2,06,45,629</b>			<b>2,06,45,629</b>	<b>11,61,15,715</b>	<b>26,29,90,000</b>
<b>Total 1 Direction and Administration:</b>						<b>9,54,70,086</b>	<b>2,06,45,629</b>			<b>2,06,45,629</b>	<b>11,61,15,715</b>	<b>26,29,90,000</b>
911	00	00	00	00	00	-	49,469				-	49,469
<b>Total 0 NULL:</b>						<b>-</b>	<b>49,469</b>				<b>-</b>	<b>49,469</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>49,469</b>				<b>-</b>	<b>49,469</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>49,469</b>				<b>-</b>	<b>49,469</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>49,469</b>				<b>-</b>	<b>49,469</b>
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>-</b>	<b>49,469</b>				<b>-</b>	<b>49,469</b>
<b>Total 80 General:</b>						<b>9,54,20,617</b>	<b>2,06,45,629</b>			<b>2,06,45,629</b>	<b>11,60,66,246</b>	<b>26,29,90,000</b>
<b>Total 2059 Public Works:</b>						<b>13,57,31,909</b>	<b>2,97,51,644</b>			<b>2,97,51,644</b>	<b>16,54,83,553</b>	<b>38,30,31,000</b>
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	00	00	73		5,79,233			5,79,233	5,79,233	50,00,000
<b>Total 73 NULL:</b>							<b>5,79,233</b>			<b>5,79,233</b>	<b>5,79,233</b>	<b>50,00,000</b>
<b>Total 0 NULL:</b>							<b>5,79,233</b>			<b>5,79,233</b>	<b>5,79,233</b>	<b>50,00,000</b>
<b>Total 0 NULL:</b>							<b>5,79,233</b>			<b>5,79,233</b>	<b>5,79,233</b>	<b>50,00,000</b>
<b>Total 53 Maintenance and Repairs:</b>							<b>5,79,233</b>			<b>5,79,233</b>	<b>5,79,233</b>	<b>50,00,000</b>
<b>Total 1 Office Buildings:</b>							<b>5,79,233</b>			<b>5,79,233</b>	<b>5,79,233</b>	<b>50,00,000</b>
<b>Total 2059 Public Works:</b>						<b>13,57,31,909</b>	<b>2,97,51,644</b>			<b>2,97,51,644</b>	<b>16,54,83,553</b>	<b>38,30,31,000</b>
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	61	82	27		7,65,568				7,65,568	15,00,000
<b>Total 27 :</b>						<b>7,65,568</b>					<b>7,65,568</b>	<b>15,00,000</b>
<b>Total 82 Maintenance &amp; repairs of Office</b>						<b>7,65,568</b>					<b>7,65,568</b>	<b>15,00,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	61	82								
<b>Buildings:</b>												
<b>Total 61 Other Maintenance Expenditure:</b>						<b>7,65,568</b>					<b>7,65,568</b>	<b>15,00,000</b>
<b>Total 53 Maintenance and Repairs:</b>						<b>7,65,568</b>					<b>7,65,568</b>	<b>15,00,000</b>
<b>Total 1 Office Buildings:</b>						<b>7,65,568</b>					<b>7,65,568</b>	<b>15,00,000</b>
<b>Total 2059 Public Works:</b>						<b>13,57,31,909</b>	<b>2,97,51,644</b>			<b>2,97,51,644</b>	<b>16,54,83,553</b>	<b>38,30,31,000</b>
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2059	60	053	60	67	49							
<b>Total 49 :</b>							<b>63,675</b>			<b>63,675</b>	<b>63,675</b>	<b>3,00,000</b>
<b>Total 67 Maintenance and repair of official residence of the Governor-(charged):</b>							<b>63,675</b>			<b>63,675</b>	<b>63,675</b>	<b>3,00,000</b>
<b>Total 60 Work Charged Establishment:</b>							<b>63,675</b>			<b>63,675</b>	<b>63,675</b>	<b>3,00,000</b>
	61		68	21		<b>4,61,599</b>	<b>2,30,690</b>			<b>2,30,690</b>	<b>6,92,289</b>	<b>8,00,000</b>
<b>Total 21 :</b>						<b>4,61,599</b>	<b>2,30,690</b>			<b>2,30,690</b>	<b>6,92,289</b>	<b>8,00,000</b>
			27			<b>8,040</b>					<b>8,040</b>	<b>7,49,000</b>
<b>Total 27 :</b>						<b>8,040</b>					<b>8,040</b>	<b>7,49,000</b>
<b>Total 68 Maintenance and repairs of official residence of the Governor-(charged):</b>						<b>4,69,639</b>	<b>2,30,690</b>			<b>2,30,690</b>	<b>7,00,329</b>	<b>15,49,000</b>
<b>Total 61 Other Maintenance Expenditure:</b>						<b>4,69,639</b>	<b>2,30,690</b>			<b>2,30,690</b>	<b>7,00,329</b>	<b>15,49,000</b>
<b>Total 53 Maintenance and Repairs:</b>						<b>4,69,639</b>	<b>2,94,365</b>			<b>2,94,365</b>	<b>7,64,004</b>	<b>18,49,000</b>
	103	44	00	49		<b>9,860</b>	<b>1,05,383</b>			<b>1,05,383</b>	<b>1,15,243</b>	<b>4,50,000</b>
<b>Total 49 NULL:</b>						<b>9,860</b>	<b>1,05,383</b>			<b>1,05,383</b>	<b>1,15,243</b>	<b>4,50,000</b>
<b>Total 0 NULL:</b>						<b>9,860</b>	<b>1,05,383</b>			<b>1,05,383</b>	<b>1,15,243</b>	<b>4,50,000</b>
<b>Total 44 Governor:</b>						<b>9,860</b>	<b>1,05,383</b>			<b>1,05,383</b>	<b>1,15,243</b>	<b>4,50,000</b>
<b>Total 103 Furnishings:</b>						<b>9,860</b>	<b>1,05,383</b>			<b>1,05,383</b>	<b>1,15,243</b>	<b>4,50,000</b>
<b>Total 60 Other Buildings:</b>						<b>4,79,499</b>	<b>3,99,748</b>			<b>3,99,748</b>	<b>8,79,247</b>	<b>22,99,000</b>
<b>Total 2059 Public Works:</b>						<b>13,57,31,909</b>	<b>2,97,51,644</b>			<b>2,97,51,644</b>	<b>16,54,83,553</b>	<b>38,30,31,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01	1,08,99,146	21,84,619			21,84,619	1,30,83,765	2,95,95,000
Total 1 :						1,08,99,146	21,84,619			21,84,619	1,30,83,765	2,95,95,000
11						15,200	23,766			23,766	38,966	54,000
Total 11 :						15,200	23,766			23,766	38,966	54,000
13						2,52,975					2,52,975	2,77,000
Total 13 :						2,52,975					2,52,975	2,77,000
Total 46 West District:						1,11,67,321	22,08,385			22,08,385	1,33,75,706	2,99,26,000
Total 61 Chief Engineer (Buildings) Establishment:						1,11,67,321	22,08,385			22,08,385	1,33,75,706	2,99,26,000
Total 1 Direction and Administration:						1,11,67,321	22,08,385			22,08,385	1,33,75,706	2,99,26,000
Total 80 General:						1,11,67,321	22,08,385			22,08,385	1,33,75,706	2,99,26,000
Total 2059 Public Works:						13,57,31,909	2,97,51,644			2,97,51,644	16,54,83,553	38,30,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	01	053	60	74	02	29,225					29,225	4,58,000
Total 2 :						29,225					29,225	4,58,000
Total 74 Maintenance & repairs of Office buildings under North District:						29,225					29,225	4,58,000
Total 60 Work Charged Establishment:						29,225					29,225	4,58,000
Total 53 Maintenance and Repairs:						29,225					29,225	4,58,000
Total 1 Office Buildings:						29,225					29,225	4,58,000
80	001	61	47	01		28,76,290	5,62,525			5,62,525	34,38,815	1,03,65,000
Total 1 :						28,76,290	5,62,525			5,62,525	34,38,815	1,03,65,000
02						8,42,126	2,68,064			2,68,064	11,10,190	20,07,000
Total 2 :						8,42,126	2,68,064			2,68,064	11,10,190	20,07,000
13							57,163			57,163	57,163	1,39,000
Total 13 :							57,163			57,163	57,163	1,39,000
Total 47 North District:						37,18,416	8,87,752			8,87,752	46,06,168	1,25,11,000
Total 61 Chief Engineer (Buildings) Establishment:						37,18,416	8,87,752			8,87,752	46,06,168	1,25,11,000
Total 1 Direction and Administration:						37,18,416	8,87,752			8,87,752	46,06,168	1,25,11,000
Total 80 General:						37,18,416	8,87,752			8,87,752	46,06,168	1,25,11,000
Total 2059 Public Works:						13,57,31,909	2,97,51,644			2,97,51,644	16,54,83,553	38,30,31,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01	2,06,43,977	40,68,690	-	28,500	40,40,190	2,46,84,167	5,49,26,000
<b>Total 1 :</b>					<b>2,06,43,977</b>	<b>40,68,690</b>	<b>-</b>	<b>28,500</b>	<b>40,40,190</b>	<b>2,46,84,167</b>	<b>5,49,26,000</b>	
			02			34,74,200	8,85,675		28,500	9,14,175	43,88,375	1,26,68,000
<b>Total 2 :</b>					<b>34,74,200</b>	<b>8,85,675</b>		<b>28,500</b>	<b>9,14,175</b>	<b>43,88,375</b>	<b>1,26,68,000</b>	
			11			10,290	43,635			43,635	53,925	1,44,000
<b>Total 11 :</b>					<b>10,290</b>	<b>43,635</b>			<b>43,635</b>	<b>53,925</b>	<b>1,44,000</b>	
			13			22,796	32,897			32,897	55,693	6,09,000
<b>Total 13 :</b>					<b>22,796</b>	<b>32,897</b>			<b>32,897</b>	<b>55,693</b>	<b>6,09,000</b>	
<b>Total 48 South District:</b>					<b>2,41,51,263</b>	<b>50,30,897</b>			<b>50,30,897</b>	<b>2,91,82,160</b>	<b>6,83,47,000</b>	
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>					<b>2,41,51,263</b>	<b>50,30,897</b>			<b>50,30,897</b>	<b>2,91,82,160</b>	<b>6,83,47,000</b>	
<b>Total 1 Direction and Administration:</b>					<b>2,41,51,263</b>	<b>50,30,897</b>			<b>50,30,897</b>	<b>2,91,82,160</b>	<b>6,83,47,000</b>	
<b>Total 80 General:</b>					<b>2,41,51,263</b>	<b>50,30,897</b>			<b>50,30,897</b>	<b>2,91,82,160</b>	<b>6,83,47,000</b>	
<b>Total 2059 Public Works:</b>					<b>13,57,31,909</b>	<b>2,97,51,644</b>			<b>2,97,51,644</b>	<b>16,54,83,553</b>	<b>38,30,31,000</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 27 Parliamentary Affairs</b>											
<b>Parameter : 3 Charged</b>											
2062	00	103	62	44	01	1,42,10,069	29,64,983		29,64,983	1,71,75,052	3,66,33,000
					<b>Total 1 :</b>	1,42,10,069	29,64,983		29,64,983	1,71,75,052	3,66,33,000
					02	9,97,042	2,78,114		2,78,114	12,75,156	39,18,000
					<b>Total 2 :</b>	9,97,042	2,78,114		2,78,114	12,75,156	39,18,000
					06	2,28,818	1,94,107		1,94,107	4,22,925	1,000
					<b>Total 6 :</b>	2,28,818	1,94,107		1,94,107	4,22,925	1,000
					08	99,533				99,533	1,000
					<b>Total 8 :</b>	99,533				99,533	1,000
					13	1,29,082	1,32,458		1,32,458	2,61,540	61,95,000
					<b>Total 13 :</b>	1,29,082	1,32,458		1,32,458	2,61,540	61,95,000
					19		43,778		43,778	43,778	1,000
					<b>Total 19 :</b>		43,778		43,778	43,778	1,000
					24	3,13,746				3,13,746	1,000
					<b>Total 24 :</b>	3,13,746				3,13,746	1,000
					29	3,08,129	59,139		59,139	3,67,268	1,000
					<b>Total 29 :</b>	3,08,129	59,139		59,139	3,67,268	1,000
					<b>Total 44 Head Office Establishment:</b>	1,62,86,419	36,72,579		36,72,579	1,99,58,998	4,67,51,000
					<b>Total 62 Sikkim Lokayukta/Up-Lokaukta:</b>	1,62,86,419	36,72,579		36,72,579	1,99,58,998	4,67,51,000
					<b>Total 103 Lokayukta/Up-Lokayukta:</b>	1,62,86,419	36,72,579		36,72,579	1,99,58,998	4,67,51,000
					<b>Total 0 NULL:</b>	1,62,86,419	36,72,579		36,72,579	1,99,58,998	4,67,51,000
					<b>Total 2062 Vigilance:</b>	5,53,57,444	1,20,44,819	- 28,490	1,20,16,329	6,73,73,773	16,31,56,000
<b>Grant : 42 Vigilance</b>											
<b>Parameter : 1 Voted</b>											
2062	00	105	60	00	01	3,54,04,588	69,57,264	- 28,490	69,28,774	4,23,33,362	10,38,26,000
					<b>Total 1 NULL:</b>	3,54,04,588	69,57,264	- 28,490	69,28,774	4,23,33,362	10,38,26,000
					02	21,44,928	6,48,093		6,48,093	27,93,021	74,38,000
					<b>Total 2 NULL:</b>	21,44,928	6,48,093		6,48,093	27,93,021	74,38,000
					11	3,96,254	1,69,210		1,69,210	5,65,464	11,99,000
					<b>Total 11 NULL:</b>	3,96,254	1,69,210		1,69,210	5,65,464	11,99,000
					13	9,50,255	4,22,673		4,22,673	13,72,928	32,42,000
					<b>Total 13 NULL:</b>	9,50,255	4,22,673		4,22,673	13,72,928	32,42,000
					41	1,75,000	1,75,000		1,75,000	3,50,000	7,00,000
					<b>Total 41 NULL:</b>	1,75,000	1,75,000		1,75,000	3,50,000	7,00,000
					<b>Total 0 NULL:</b>	3,90,71,025	83,72,240	- 28,490	83,43,750	4,74,14,775	11,64,05,000
					<b>Total 60 Establishment:</b>	3,90,71,025	83,72,240	- 28,490	83,43,750	4,74,14,775	11,64,05,000
					<b>Total 105 Other Vigilance Agencies:</b>	3,90,71,025	83,72,240	- 28,490	83,43,750	4,74,14,775	11,64,05,000
					<b>Total 0 NULL:</b>	3,90,71,025	83,72,240	- 28,490	83,43,750	4,74,14,775	11,64,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 42 Vigilance Parameter : 1 Voted												
2062	00											
<b>Total 2062 Vigilance:</b>						<b>5,53,57,444</b>	<b>1,20,44,819</b>	<b>-</b>	<b>28,490</b>	<b>1,20,16,329</b>	<b>6,73,73,773</b>	<b>16,31,56,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2070	00	115	60	00	01	83,60,000	83,58,500			83,58,500	1,67,18,500	3,34,37,000
<b>Total 1 NULL:</b>						83,60,000	83,58,500			83,58,500	1,67,18,500	3,34,37,000
					02	1,43,16,000					1,43,16,000	5,72,62,000
<b>Total 2 NULL:</b>						1,43,16,000					1,43,16,000	5,72,62,000
					11		7,50,000			7,50,000	7,50,000	15,00,000
<b>Total 11 NULL:</b>							7,50,000			7,50,000	7,50,000	15,00,000
					13	37,50,000	27,50,000			27,50,000	65,00,000	1,30,00,000
<b>Total 13 NULL:</b>						37,50,000	27,50,000			27,50,000	65,00,000	1,30,00,000
					24		38,49,500			38,49,500	38,49,500	76,99,000
<b>Total 24 NULL:</b>							38,49,500			38,49,500	38,49,500	76,99,000
					26		3,50,000			3,50,000	3,50,000	7,00,000
<b>Total 26 NULL:</b>							3,50,000			3,50,000	3,50,000	7,00,000
					27		22,00,000			22,00,000	22,00,000	44,00,000
<b>Total 27 NULL:</b>							22,00,000			22,00,000	22,00,000	44,00,000
					49		35,75,000			35,75,000	35,75,000	71,50,000
<b>Total 49 NULL:</b>							35,75,000			35,75,000	35,75,000	71,50,000
<b>Total 0 NULL:</b>						2,64,26,000	2,18,33,000			2,18,33,000	4,82,59,000	12,51,48,000
<b>Total 60 Sikkim House, New Delhi:</b>						2,64,26,000	2,18,33,000			2,18,33,000	4,82,59,000	12,51,48,000
	61	00			01	11,30,786	2,28,358			2,28,358	13,59,144	40,24,000
<b>Total 1 NULL:</b>						11,30,786	2,28,358			2,28,358	13,59,144	40,24,000
					02	8,43,264	1,69,144			1,69,144	10,12,408	22,80,000
<b>Total 2 NULL:</b>						8,43,264	1,69,144			1,69,144	10,12,408	22,80,000
					13	11,000					11,000	8,24,000
<b>Total 13 NULL:</b>						11,000					11,000	8,24,000
<b>Total 0 NULL:</b>						19,85,050	3,97,502			3,97,502	23,82,552	71,28,000
<b>Total 61 Sikkim Guest House, Guwahati:</b>						19,85,050	3,97,502			3,97,502	23,82,552	71,28,000
<b>Total 115 Guest Houses, Government Hostels etc.:</b>						2,84,11,050	2,22,30,502			2,22,30,502	5,06,41,552	13,22,76,000
<b>Total 0 NULL:</b>						2,84,11,050	2,22,30,502			2,22,30,502	5,06,41,552	13,22,76,000
<b>Total 2070 Other Administrative Services:</b>						12,34,50,098	4,17,23,780			4,17,23,780	16,51,73,878	43,71,10,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	63	44	31	30,28,504	2,05,322		26,84,156	24,78,834	5,49,670	37,00,000
<b>Total 31 :</b>						30,28,504	2,05,322		26,84,156	24,78,834	5,49,670	37,00,000
					36	18,59,415	11,08,428		26,84,156	37,92,584	56,51,999	1,96,12,000
<b>Total 36 :</b>						18,59,415	11,08,428		26,84,156	37,92,584	56,51,999	1,96,12,000
<b>Total 44 Head Office Establishment:</b>						48,87,919	13,13,750			13,13,750	62,01,669	2,33,12,000
<b>Total 63 Sikkim State Human Right</b>						48,87,919	13,13,750			13,13,750	62,01,669	2,33,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	63	<b>Commission:</b>								
<b>Total 1 Direction and Administration:</b>						48,87,919	13,13,750			13,13,750	62,01,669	2,33,12,000
<b>Total 0 NULL:</b>						48,87,919	13,13,750			13,13,750	62,01,669	2,33,12,000
<b>Total 2070 Other Administrative Services:</b>						12,34,50,098	4,17,23,780			4,17,23,780	16,51,73,878	43,71,10,000
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2070	00	003	30	00	40	2,82,744					2,82,744	
<b>Total 40 NULL:</b>						2,82,744					2,82,744	
<b>Total 0 NULL:</b>						2,82,744					2,82,744	
			60	09		11,19,344	5,08,773			5,08,773	16,28,117	1,49,00,000
<b>Total 9 :</b>						11,19,344	5,08,773			5,08,773	16,28,117	1,49,00,000
<b>Total 60 Training of Probationers:</b>						11,19,344	5,08,773			5,08,773	16,28,117	1,49,00,000
<b>Total 30 Department of Personnel:</b>						14,02,088	5,08,773			5,08,773	19,10,861	1,49,00,000
44	00	01				49,00,132	9,51,691			9,51,691	58,51,823	1,31,24,000
<b>Total 1 NULL:</b>						49,00,132	9,51,691			9,51,691	58,51,823	1,31,24,000
			02			2,83,160	94,610			94,610	3,77,770	12,56,000
<b>Total 2 NULL:</b>						2,83,160	94,610			94,610	3,77,770	12,56,000
			11			83,644	75,159			75,159	1,58,803	4,00,000
<b>Total 11 NULL:</b>						83,644	75,159			75,159	1,58,803	4,00,000
			13			1,25,877	44,640			44,640	1,70,517	10,66,000
<b>Total 13 NULL:</b>						1,25,877	44,640			44,640	1,70,517	10,66,000
<b>Total 0 NULL:</b>						53,92,813	11,66,100			11,66,100	65,58,913	1,58,46,000
<b>Total 44 Accounts and Administrative Training Institute:</b>						53,92,813	11,66,100			11,66,100	65,58,913	1,58,46,000
<b>Total 3 Training:</b>						67,94,901	16,74,873			16,74,873	84,69,774	3,07,46,000
<b>Total 0 NULL:</b>						67,94,901	16,74,873			16,74,873	84,69,774	3,07,46,000
<b>Total 2070 Other Administrative Services:</b>						12,34,50,098	4,17,23,780			4,17,23,780	16,51,73,878	43,71,10,000
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2070	00	106	60	00	01	17,96,497	3,77,411			3,77,411	21,73,908	48,74,000
<b>Total 1 NULL:</b>						17,96,497	3,77,411			3,77,411	21,73,908	48,74,000
			02			17,16,483	4,03,690			4,03,690	21,20,173	48,23,000
<b>Total 2 NULL:</b>						17,16,483	4,03,690			4,03,690	21,20,173	48,23,000
			11				15,000			15,000	15,000	2,50,000
<b>Total 11 NULL:</b>							15,000			15,000	15,000	2,50,000
			13			1,69,406	57,630			57,630	2,27,036	5,98,000
<b>Total 13 NULL:</b>						1,69,406	57,630			57,630	2,27,036	5,98,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 30 Police</b>													
<b>Parameter : 1 Voted</b>													
2070	00	106	60	00	<b>Total 0 NULL:</b>	36,82,386	8,53,731		8,53,731	45,36,117	1,05,45,000		
					<b>Total 60 Establishment:</b>	36,82,386	8,53,731		8,53,731	45,36,117	1,05,45,000		
					<b>Total 106 Civil Defence:</b>	36,82,386	8,53,731		8,53,731	45,36,117	1,05,45,000		
	107	60	00	01		82,88,120	17,07,454		17,07,454	99,95,574	2,43,03,000		
					<b>Total 1 NULL:</b>	82,88,120	17,07,454		17,07,454	99,95,574	2,43,03,000		
					02	6,07,887	1,68,012		1,68,012	7,75,899	18,37,000		
					<b>Total 2 NULL:</b>	6,07,887	1,68,012		1,68,012	7,75,899	18,37,000		
					11		24,250		24,250	24,250	2,50,000		
					<b>Total 11 NULL:</b>		24,250		24,250	24,250	2,50,000		
					13	33,823	25,740		25,740	59,563	8,00,000		
					<b>Total 13 NULL:</b>	33,823	25,740		25,740	59,563	8,00,000		
					24	91,764	46,588	-	59,400	-	12,812	78,952	18,00,000
					<b>Total 24 NULL:</b>	91,764	46,588	-	59,400	-	12,812	78,952	18,00,000
					51	70,428				70,428			
					<b>Total 51 NULL:</b>	70,428				70,428			
					<b>Total 0 NULL:</b>	90,92,022	19,72,044	-	59,400	19,12,644	1,10,04,666	2,89,90,000	
					<b>Total 60 Establishment:</b>	90,92,022	19,72,044	-	59,400	19,12,644	1,10,04,666	2,89,90,000	
					<b>Total 107 Home Guards:</b>	90,92,022	19,72,044	-	59,400	19,12,644	1,10,04,666	2,89,90,000	
	108	60	00	01		5,08,56,324	1,02,48,129		1,02,48,129	6,11,04,453	14,54,65,000		
					<b>Total 1 NULL:</b>	5,08,56,324	1,02,48,129		1,02,48,129	6,11,04,453	14,54,65,000		
					02	16,30,116				16,30,116	37,94,000		
					<b>Total 2 NULL:</b>	16,30,116				16,30,116	37,94,000		
					11	88,193	14,350		14,350	1,02,543	10,00,000		
					<b>Total 11 NULL:</b>	88,193	14,350		14,350	1,02,543	10,00,000		
					13	5,10,939	73,066		73,066	5,84,005	12,00,000		
					<b>Total 13 NULL:</b>	5,10,939	73,066		73,066	5,84,005	12,00,000		
					24	5,36,817	2,84,930		59,400	3,44,330	8,81,147	50,00,000	
					<b>Total 24 NULL:</b>	5,36,817	2,84,930		59,400	3,44,330	8,81,147	50,00,000	
					29	2,89,074	1,38,457			1,38,457	4,27,531	15,00,000	
					<b>Total 29 NULL:</b>	2,89,074	1,38,457			1,38,457	4,27,531	15,00,000	
					51	5,13,395				5,13,395			
					<b>Total 51 NULL:</b>	5,13,395				5,13,395			
					<b>Total 0 NULL:</b>	5,44,24,858	1,07,58,932		59,400	1,08,18,332	6,52,43,190	15,79,59,000	
					<b>Total 60 Establishment:</b>	5,44,24,858	1,07,58,932		59,400	1,08,18,332	6,52,43,190	15,79,59,000	
					<b>Total 108 Fire Protection and Control:</b>	5,44,24,858	1,07,58,932		59,400	1,08,18,332	6,52,43,190	15,79,59,000	
					<b>Total 0 NULL:</b>	6,71,99,266	1,35,84,707			1,35,84,707	8,07,83,973	19,74,94,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2070	<b>Total 2070 Other Administrative Services:</b>					12,34,50,098	4,17,23,780			4,17,23,780	16,51,73,878	43,71,10,000
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	64	44	01	94,63,851	20,39,126			20,39,126	1,15,02,977	2,41,37,000
					<b>Total 1 :</b>	94,63,851	20,39,126			20,39,126	1,15,02,977	2,41,37,000
					02	13,18,674	3,44,783			3,44,783	16,63,457	35,43,000
					<b>Total 2 :</b>	13,18,674	3,44,783			3,44,783	16,63,457	35,43,000
					11	70,425	32,229			32,229	1,02,654	10,30,000
					<b>Total 11 :</b>	70,425	32,229			32,229	1,02,654	10,30,000
					13	4,91,012	4,19,387			4,19,387	9,10,399	40,00,000
					<b>Total 13 :</b>	4,91,012	4,19,387			4,19,387	9,10,399	40,00,000
					<b>Total 44 Head Office Establishment:</b>	1,13,43,962	28,35,525			28,35,525	1,41,79,487	3,27,10,000
					<b>Total 64 Skill Development and Entrepreneurship:</b>	1,13,43,962	28,35,525			28,35,525	1,41,79,487	3,27,10,000
					<b>Total 1 Direction and Administration:</b>	1,13,43,962	28,35,525			28,35,525	1,41,79,487	3,27,10,000
003	45	00	36			48,13,000					48,13,000	1,92,52,000
					<b>Total 36 NULL:</b>	48,13,000					48,13,000	1,92,52,000
					<b>Total 0 NULL:</b>	48,13,000					48,13,000	1,92,52,000
					<b>Total 45 State Institute of Capacity Building Karfectar:</b>	48,13,000					48,13,000	1,92,52,000
48	00	11					33,753			33,753	33,753	2,20,000
					<b>Total 11 NULL:</b>		33,753			33,753	33,753	2,20,000
					13		50,670			50,670	50,670	11,00,000
					<b>Total 13 NULL:</b>		50,670			50,670	50,670	11,00,000
					<b>Total 0 NULL:</b>		84,423			84,423	84,423	13,20,000
					<b>Total 48 Directorate of Craftsmanship Training &amp; Employment:</b>		84,423			84,423	84,423	13,20,000
					<b>Total 3 Training:</b>	48,13,000	84,423			84,423	48,97,423	2,05,72,000
					<b>Total 0 NULL:</b>	1,61,56,962	29,19,948			29,19,948	1,90,76,910	5,32,82,000
					<b>Total 2070 Other Administrative Services:</b>	12,34,50,098	4,17,23,780			4,17,23,780	16,51,73,878	43,71,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
2071	01	105	00	00	04	23,95,08,304					23,95,08,304	
<b>Total 4 NULL:</b>						23,95,08,304					23,95,08,304	
<b>Total 0 NULL:</b>						23,95,08,304					23,95,08,304	
<b>Total 0 NULL:</b>						23,95,08,304					23,95,08,304	
<b>Total 105 Family pensions:</b>						23,95,08,304					23,95,08,304	
<b>Total 1 Civil:</b>						23,95,08,304					23,95,08,304	
<b>Total 2071 Pensions and Other Retirement benefits:</b>						4,75,66,59,016	82,02,00,205	-	17,88,657	81,84,11,548	5,57,50,70,564	11,96,45,97,000
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2071	01	101	00	00	04	30,317	4,24,41,908			4,24,41,908	4,24,72,225	5,35,00,00,000
<b>Total 4 NULL:</b>						30,317	4,24,41,908			4,24,41,908	4,24,72,225	5,35,00,00,000
<b>71</b>						2,21,33,33,334	38,31,37,433			38,31,37,433	2,59,64,70,767	
<b>Total 71 NULL:</b>						2,21,33,33,334	38,31,37,433			38,31,37,433	2,59,64,70,767	
<b>Total 0 NULL:</b>						2,21,33,63,651	42,55,79,341			42,55,79,341	2,63,89,42,992	5,35,00,00,000
<b>Total 0 NULL:</b>						2,21,33,63,651	42,55,79,341			42,55,79,341	2,63,89,42,992	5,35,00,00,000
<b>Total 101 Superannuation and Retirement Allowances:</b>						2,21,33,63,651	42,55,79,341			42,55,79,341	2,63,89,42,992	5,35,00,00,000
102	00	00	00	04		60,76,04,464	8,42,85,074			8,42,85,074	69,18,89,538	1,61,00,00,000
<b>Total 4 NULL:</b>						60,76,04,464	8,42,85,074			8,42,85,074	69,18,89,538	1,61,00,00,000
<b>Total 0 NULL:</b>						60,76,04,464	8,42,85,074			8,42,85,074	69,18,89,538	1,61,00,00,000
<b>Total 0 NULL:</b>						60,76,04,464	8,42,85,074			8,42,85,074	69,18,89,538	1,61,00,00,000
<b>Total 102 Commuted value of Pension:</b>						60,76,04,464	8,42,85,074			8,42,85,074	69,18,89,538	1,61,00,00,000
104	60	00	00	04		77,04,07,007	11,50,59,422			11,50,59,422	88,54,66,429	1,84,00,00,000
<b>Total 4 NULL:</b>						77,04,07,007	11,50,59,422			11,50,59,422	88,54,66,429	1,84,00,00,000
<b>Total 0 NULL:</b>						77,04,07,007	11,50,59,422			11,50,59,422	88,54,66,429	1,84,00,00,000
<b>Total 60 Payment of Gratuities:</b>						77,04,07,007	11,50,59,422			11,50,59,422	88,54,66,429	1,84,00,00,000
<b>Total 104 Gratuities:</b>						77,04,07,007	11,50,59,422			11,50,59,422	88,54,66,429	1,84,00,00,000
105	00	00	00	04		33,89,79,598	11,08,15,831			11,08,15,831	44,97,95,429	1,55,00,00,000
<b>Total 4 NULL:</b>						33,89,79,598	11,08,15,831			11,08,15,831	44,97,95,429	1,55,00,00,000
<b>Total 0 NULL:</b>						33,89,79,598	11,08,15,831			11,08,15,831	44,97,95,429	1,55,00,00,000
<b>Total 0 NULL:</b>						33,89,79,598	11,08,15,831			11,08,15,831	44,97,95,429	1,55,00,00,000
<b>Total 105 Family pensions:</b>						33,89,79,598	11,08,15,831			11,08,15,831	44,97,95,429	1,55,00,00,000
115	00	00	00	76		57,11,67,472	8,44,60,537			8,44,60,537	65,56,28,009	
<b>Total 76 NULL:</b>						57,11,67,472	8,44,60,537			8,44,60,537	65,56,28,009	
<b>Total 0 NULL:</b>						57,11,67,472	8,44,60,537			8,44,60,537	65,56,28,009	
<b>Total 0 NULL:</b>						57,11,67,472	8,44,60,537			8,44,60,537	65,56,28,009	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2071	01	115			<b>Total 115 Leave Encashment Benefits:</b>	<b>57,11,67,472</b>	<b>8,44,60,537</b>		<b>8,44,60,537</b>	<b>65,56,28,009</b>	
		911	00	00		- 21,20,364	- 17,88,617		- 17,88,617	- 39,08,981	
					<b>Total 0 NULL:</b>	- 21,20,364	- 17,88,617		- 17,88,617	- 39,08,981	
					<b>Total 0 NULL:</b>	- 21,20,364	- 17,88,617		- 17,88,617	- 39,08,981	
					<b>Total 0 NULL:</b>	- 21,20,364	- 17,88,617		- 17,88,617	- 39,08,981	
					<b>Total 911 Deduct Recoveries of Overpayment:</b>	- 21,20,364	- 17,88,617		- 17,88,617	- 39,08,981	
					<b>Total 1 Civil:</b>	<b>4,49,94,01,828</b>	<b>82,02,00,205</b>	- 17,88,617	<b>81,84,11,588</b>	<b>5,31,78,13,416</b>	<b>10,35,00,00,000</b>
					<b>Total 2071 Pensions and Other Retirement benefits:</b>	<b>4,75,66,59,016</b>	<b>82,02,00,205</b>	- 17,88,657	<b>81,84,11,548</b>	<b>5,57,50,70,564</b>	<b>11,96,45,97,000</b>
<b>Grant : 20 Judiciary</b>											
<b>Parameter : 3 Charged</b>											
2071	01	106	00	00		70,24,176				70,24,176	3,83,00,000
					<b>Total 4 NULL:</b>	70,24,176				70,24,176	3,83,00,000
					<b>Total 0 NULL:</b>	70,24,176				70,24,176	3,83,00,000
					<b>Total 0 NULL:</b>	70,24,176				70,24,176	3,83,00,000
					<b>Total 106 Pensionary charges in respect of High Court Judges:</b>	70,24,176				70,24,176	3,83,00,000
					<b>Total 1 Civil:</b>	70,24,176				70,24,176	3,83,00,000
					<b>Total 2071 Pensions and Other Retirement benefits:</b>	<b>4,75,66,59,016</b>	<b>82,02,00,205</b>	- 17,88,657	<b>81,84,11,548</b>	<b>5,57,50,70,564</b>	<b>11,96,45,97,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 36 Sikkim Legislative Assembly</b>													
<b>Grant : 24 Legislature</b>													
<b>Parameter : 1 Voted</b>													
2071	01	111	60	00	04	1,07,24,708					1,07,24,708	2,62,97,000	
<b>Total 4 NULL:</b>						1,07,24,708					1,07,24,708	2,62,97,000	
<b>Total 0 NULL:</b>						1,07,24,708					1,07,24,708	2,62,97,000	
<b>Total 60 Ex-Members of State Legislature:</b>						1,07,24,708					1,07,24,708	2,62,97,000	
<b>Total 111 Pensions to Legislators:</b>						1,07,24,708					1,07,24,708	2,62,97,000	
<b>Total 1 Civil:</b>						1,07,24,708					1,07,24,708	2,62,97,000	
<b>Total 2071 Pensions and Other Retirement benefits:</b>						4,75,66,59,016	82,02,00,205	-	17,88,657		81,84,11,548	5,57,50,70,564	11,96,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	105	00	00	04			-	40	-	40	1,55,00,00,000
Total 4 NULL:								-	40	-	40	1,55,00,00,000
Total 0 NULL:								-	40	-	40	1,55,00,00,000
Total 0 NULL:								-	40	-	40	1,55,00,00,000
Total 105 Family pensions:								-	40	-	40	1,55,00,00,000
Total 1 Civil:								-	40	-	40	1,55,00,00,000
Total 2071 Pensions and Other Retirement benefits:						4,75,66,59,016	82,02,00,205	-	17,88,657	81,84,11,548	5,57,50,70,564	11,96,45,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2075	00	103	10	00	01			1,12,12,234	21,92,086	21,92,086	1,34,04,320	2,58,20,000
					<b>Total 1 NULL:</b>			1,12,12,234	21,92,086	21,92,086	1,34,04,320	2,58,20,000
					02			5,79,326	96,500	96,500	6,75,826	45,39,000
					<b>Total 2 NULL:</b>			5,79,326	96,500	96,500	6,75,826	45,39,000
					11			82,896	57,062	57,062	1,39,958	5,49,000
					<b>Total 11 NULL:</b>			82,896	57,062	57,062	1,39,958	5,49,000
					13			57,735	10,770	10,770	68,505	2,55,000
					<b>Total 13 NULL:</b>			57,735	10,770	10,770	68,505	2,55,000
					<b>Total 0 NULL:</b>			1,19,32,191	23,56,418	23,56,418	1,42,88,609	3,11,63,000
					<b>Total 10 Finance Department:</b>			1,19,32,191	23,56,418	23,56,418	1,42,88,609	3,11,63,000
					<b>Total 103 State Lotteries:</b>			1,19,32,191	23,56,418	23,56,418	1,42,88,609	3,11,63,000
104	00	00	00	40					10,93,226	10,93,226	10,93,226	1,000
					<b>Total 40 NULL:</b>				10,93,226	10,93,226	10,93,226	1,000
					<b>Total 0 NULL:</b>				10,93,226	10,93,226	10,93,226	1,000
					<b>Total 0 NULL:</b>				10,93,226	10,93,226	10,93,226	1,000
					<b>Total 104 Pensions and awards in consideration of distinguished services:</b>				10,93,226	10,93,226	10,93,226	1,000
800	00	00	00	49				1,10,54,240			1,10,54,240	3,67,81,49,000
					<b>Total 49 NULL:</b>			1,10,54,240			1,10,54,240	3,67,81,49,000
					50			1,53,400			1,53,400	
					<b>Total 50 NULL:</b>			1,53,400			1,53,400	
					<b>Total 0 NULL:</b>			1,12,07,640			1,12,07,640	3,67,81,49,000
					<b>Total 0 NULL:</b>			1,12,07,640			1,12,07,640	3,67,81,49,000
					<b>Total 800 Other expenditure:</b>			1,12,07,640			1,12,07,640	3,67,81,49,000
					<b>Total 0 NULL:</b>			2,31,39,831	34,49,644	34,49,644	2,65,89,475	3,70,93,13,000
					<b>Total 2075 Miscellaneous General Services:</b>			5,31,39,831	34,49,644	34,49,644	5,65,89,475	3,73,93,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2075	00	797	60	00	71	3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 71 NULL:</b>						<b>3,00,00,000</b>					<b>3,00,00,000</b>	<b>3,00,00,000</b>
<b>Total 0 NULL:</b>						<b>3,00,00,000</b>					<b>3,00,00,000</b>	<b>3,00,00,000</b>
<b>Total 60 Guarantee Redemption Fund:</b>						<b>3,00,00,000</b>					<b>3,00,00,000</b>	<b>3,00,00,000</b>
<b>Total 797 Transfer to Reserve Funds/Deposit Accounts:</b>						<b>3,00,00,000</b>					<b>3,00,00,000</b>	<b>3,00,00,000</b>
<b>Total 0 NULL:</b>						<b>3,00,00,000</b>					<b>3,00,00,000</b>	<b>3,00,00,000</b>
<b>Total 2075 Miscellaneous General Services:</b>						<b>5,31,39,831</b>	<b>34,49,644</b>			<b>34,49,644</b>	<b>5,65,89,475</b>	<b>3,73,93,13,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>														
<b>Grant : 7 Education</b>														
<b>Parameter : 1 Voted</b>														
2202	00	911	00	00	00	-	5,00,159	-	1,50,000	-	1,50,000	-	6,50,159	
Total 0 NULL:						-	5,00,159	-	1,50,000	-	1,50,000	-	6,50,159	
Total 0 NULL:						-	5,00,159	-	1,50,000	-	1,50,000	-	6,50,159	
Total 0 NULL:						-	5,00,159	-	1,50,000	-	1,50,000	-	6,50,159	
Total 911 Deduct Recoveries of Overpayments:						-	5,00,159	-	1,50,000	-	1,50,000	-	6,50,159	
Total 0 NULL:						-	5,00,159	-	1,50,000	-	1,50,000	-	6,50,159	
01	101	63	45	02		-	18,000				-	18,000	7,15,43,000	
Total 2 :						-	18,000				-	18,000	7,15,43,000	
Total 45 East District:						-	18,000				-	18,000	7,15,43,000	
			46	01					-	12,42,498	-	12,42,498	44,57,71,000	
Total 1 :									-	12,42,498	-	12,42,498	44,57,71,000	
Total 46 West District:									-	12,42,498	-	12,42,498	44,57,71,000	
Total 63 Junior High Schools:						-	18,000		-	12,42,498	-	12,60,498	51,73,14,000	
Total 101 Government Primary Schools:						-	18,000		-	12,42,498	-	12,60,498	51,73,14,000	
	107	66	00	01		86,06,273	23,365			23,365	86,29,638	2,02,44,000		
Total 1 NULL:						86,06,273	23,365			23,365	86,29,638	2,02,44,000		
			02			4,86,250					4,86,250	25,63,000		
Total 2 NULL:						4,86,250					4,86,250	25,63,000		
Total 0 NULL:						90,92,523	23,365			23,365	91,15,888	2,28,07,000		
Total 66 Teacher's Training Institute:						90,92,523	23,365			23,365	91,15,888	2,28,07,000		
		67	00	01		2,31,57,700	43,19,270			43,19,270	2,74,76,970	5,94,49,000		
Total 1 NULL:						2,31,57,700	43,19,270			43,19,270	2,74,76,970	5,94,49,000		
			02			4,45,205	1,34,720			1,34,720	5,79,925	10,39,000		
Total 2 NULL:						4,45,205	1,34,720			1,34,720	5,79,925	10,39,000		
			13			31,788	28,474			28,474	60,262	4,62,000		
Total 13 NULL:						31,788	28,474			28,474	60,262	4,62,000		
			49									40,00,000		
Total 49 NULL:												40,00,000		
Total 0 NULL:						2,36,34,693	44,82,464			44,82,464	2,81,17,157	6,49,50,000		
Total 67 State Institute of Education:						2,36,34,693	44,82,464			44,82,464	2,81,17,157	6,49,50,000		
Total 107 Teachers Training:						3,27,27,216	45,05,829			45,05,829	3,72,33,045	8,77,57,000		
Total 1 Elementary Education:						3,27,09,216	45,05,829		-	12,42,498	3,59,72,547	60,50,71,000		
02	104	64	45	01		-	57,722				-	57,722	1,66,60,37,000	
Total 1 :						-	57,722				-	57,722	1,66,60,37,000	
			02			-	1,17,000	-	8,340	-	8,340	-	1,25,340	15,83,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	02	104	64	45								
						Total 2 :	- 1,17,000	- 8,340		- 8,340	- 1,25,340	15,83,01,000
						Total 45 East District:	- 1,74,722	- 8,340		- 8,340	- 1,83,062	1,82,43,38,000
			46	02			- 12,000				- 12,000	16,18,98,000
						Total 2 :	- 12,000				- 12,000	16,18,98,000
						Total 46 West District:	- 12,000				- 12,000	16,18,98,000
						Total 64 High and Higher Secondary School:	- 1,86,722	- 8,340		- 8,340	- 1,95,062	1,98,62,36,000
						Total 104 Teachers and Other Services:	- 1,86,722	- 8,340		- 8,340	- 1,95,062	1,98,62,36,000
	911	00	00	00			- 1,80,333				- 1,80,333	
						Total 0 NULL:	- 1,80,333				- 1,80,333	
						Total 0 NULL:	- 1,80,333				- 1,80,333	
						Total 0 NULL:	- 1,80,333				- 1,80,333	
						Total 911 Deduct Recoveries of Overpayments:	- 1,80,333				- 1,80,333	
						Total 2 Secondary Education:	- 3,67,055	- 8,340		- 8,340	- 3,75,395	1,98,62,36,000
03	103	33	00	49						23,20,000	23,20,000	50,00,000
						Total 49 NULL:				23,20,000	23,20,000	50,00,000
						Total 0 NULL:				23,20,000	23,20,000	50,00,000
						Total 33 CM Internship Programme:				23,20,000	23,20,000	50,00,000
		34	00	49						79,06,000	79,06,000	2,00,00,000
						Total 49 NULL:				79,06,000	79,06,000	2,00,00,000
						Total 0 NULL:				79,06,000	79,06,000	2,00,00,000
						Total 34 Nar Bahadur Bhandari Fellowship:				79,06,000	79,06,000	2,00,00,000
	65	00	01				7,79,53,110	1,47,37,616		1,47,37,616	9,26,90,726	19,63,74,000
						Total 1 NULL:	7,79,53,110	1,47,37,616		1,47,37,616	9,26,90,726	19,63,74,000
				02			84,98,044	17,07,091		17,07,091	1,02,05,135	2,07,78,000
						Total 2 NULL:	84,98,044	17,07,091		17,07,091	1,02,05,135	2,07,78,000
						Total 0 NULL:	8,64,51,154	1,64,44,707		1,64,44,707	10,28,95,861	21,71,52,000
						Total 65 Government Degree College, Gangtok:	8,64,51,154	1,64,44,707		1,64,44,707	10,28,95,861	21,71,52,000
	66	00	01				1,01,51,175	23,28,051		23,28,051	1,24,79,226	2,74,44,000
						Total 1 NULL:	1,01,51,175	23,28,051		23,28,051	1,24,79,226	2,74,44,000
				02			21,76,269	4,89,083		4,89,083	26,65,352	52,50,000
						Total 2 NULL:	21,76,269	4,89,083		4,89,083	26,65,352	52,50,000
				13			18,447	32,559		32,559	51,006	1,64,000
						Total 13 NULL:	18,447	32,559		32,559	51,006	1,64,000
				49			34,021	4,66,786		4,66,786	5,00,807	10,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted											
2202	03	103	66	00							
					Total 49 NULL:	34,021	4,66,786		4,66,786	5,00,807	10,37,000
					Total 0 NULL:	1,23,79,912	33,16,479		33,16,479	1,56,96,391	3,38,95,000
					Total 66 Sikkim Law College:	1,23,79,912	33,16,479		33,16,479	1,56,96,391	3,38,95,000
	67	00	01			93,23,059	19,09,122		19,09,122	1,12,32,181	2,41,45,000
					Total 1 NULL:	93,23,059	19,09,122		19,09,122	1,12,32,181	2,41,45,000
				02		13,01,900	3,08,225		3,08,225	16,10,125	36,99,000
					Total 2 NULL:	13,01,900	3,08,225		3,08,225	16,10,125	36,99,000
				11			26,050		26,050	26,050	66,000
					Total 11 NULL:		26,050		26,050	26,050	66,000
				13		23,516	22,159		22,159	45,675	1,24,000
					Total 13 NULL:	23,516	22,159		22,159	45,675	1,24,000
				34			7,00,000		7,00,000	7,00,000	14,00,000
					Total 34 NULL:		7,00,000		7,00,000	7,00,000	14,00,000
					Total 0 NULL:	1,06,48,475	29,65,556		29,65,556	1,36,14,031	2,94,34,000
					Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	1,06,48,475	29,65,556		29,65,556	1,36,14,031	2,94,34,000
	73	00	01			1,90,51,781	40,67,076		40,67,076	2,31,18,857	4,84,59,000
					Total 1 NULL:	1,90,51,781	40,67,076		40,67,076	2,31,18,857	4,84,59,000
				02		31,91,549	8,24,358		8,24,358	40,15,907	90,49,000
					Total 2 NULL:	31,91,549	8,24,358		8,24,358	40,15,907	90,49,000
				49		19,407				19,407	4,13,000
					Total 49 NULL:	19,407				19,407	4,13,000
				50		7,700				7,700	
					Total 50 NULL:	7,700				7,700	
					Total 0 NULL:	2,22,70,437	48,91,434		48,91,434	2,71,61,871	5,79,21,000
					Total 73 Establishment of New College at Gangtok:	2,22,70,437	48,91,434		48,91,434	2,71,61,871	5,79,21,000
	76	00	01			18,62,113	4,61,772		4,61,772	23,23,885	58,61,000
					Total 1 NULL:	18,62,113	4,61,772		4,61,772	23,23,885	58,61,000
				02		19,14,185	4,15,945		4,15,945	23,30,130	46,16,000
					Total 2 NULL:	19,14,185	4,15,945		4,15,945	23,30,130	46,16,000
					Total 0 NULL:	37,76,298	8,77,717		8,77,717	46,54,015	1,04,77,000
					Total 76 Establishment of New Degree College at North Sikkim:	37,76,298	8,77,717		8,77,717	46,54,015	1,04,77,000
	78	00	36				1,59,96,000		1,59,96,000	1,59,96,000	3,19,91,000
					Total 36 NULL:		1,59,96,000		1,59,96,000	1,59,96,000	3,19,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	78	00		Total 0 NULL:	1,59,96,000			1,59,96,000	1,59,96,000	3,19,91,000
						Total 78 Establishment of State Institute of Science & Technology(SIST):	1,59,96,000			1,59,96,000	1,59,96,000	3,19,91,000
						Total 103 Government Colleges and Institutes:	13,55,26,276	5,47,17,893		5,47,17,893	19,02,44,169	40,58,70,000
	911	00	00	00			- 26,054	- 74,994		- 74,994	- 1,01,048	
						Total 0 NULL:	- 26,054	- 74,994		- 74,994	- 1,01,048	
						Total 0 NULL:	- 26,054	- 74,994		- 74,994	- 1,01,048	
						Total 0 NULL:	- 26,054	- 74,994		- 74,994	- 1,01,048	
						Total 911 Deduct Recoveries of Overpayments:	- 26,054	- 74,994		- 74,994	- 1,01,048	
						Total 3 University and Higher Education:	13,55,00,222	5,47,17,893	- 74,994	5,46,42,899	19,01,43,121	40,58,70,000
80	001	60	00	01			11,89,42,766	2,42,43,525	- 15,943	2,42,27,582	14,31,70,348	30,34,67,000
						Total 1 NULL:	11,89,42,766	2,42,43,525	- 15,943	2,42,27,582	14,31,70,348	30,34,67,000
					02		49,53,550	10,90,082		10,90,082	60,43,632	1,03,41,000
						Total 2 NULL:	49,53,550	10,90,082		10,90,082	60,43,632	1,03,41,000
					11		37,455	2,26,988		2,26,988	2,64,443	11,77,000
						Total 11 NULL:	37,455	2,26,988		2,26,988	2,64,443	11,77,000
					13		19,73,579	11,62,249		11,62,249	31,35,828	59,97,000
						Total 13 NULL:	19,73,579	11,62,249		11,62,249	31,35,828	59,97,000
					24		9,91,749	4,14,781		4,14,781	14,06,530	1,05,00,000
						Total 24 NULL:	9,91,749	4,14,781		4,14,781	14,06,530	1,05,00,000
					49		2,40,512	13,69,688		13,69,688	16,10,200	57,00,000
						Total 49 NULL:	2,40,512	13,69,688		13,69,688	16,10,200	57,00,000
					51		9,000				9,000	
						Total 51 NULL:	9,000				9,000	
					76		33,16,223				33,16,223	
						Total 76 NULL:	33,16,223				33,16,223	
						Total 0 NULL:	13,04,64,834	2,85,07,313	- 15,943	2,84,91,370	15,89,56,204	33,71,82,000
						Total 60 Establishment:	13,04,64,834	2,85,07,313	- 15,943	2,84,91,370	15,89,56,204	33,71,82,000
	61	00	31				13,029	1,39,323		1,39,323	1,52,352	7,00,000
						Total 31 NULL:	13,029	1,39,323		1,39,323	1,52,352	7,00,000
					36		32,15,277	14,99,724		14,99,724	47,15,001	2,43,29,000
						Total 36 NULL:	32,15,277	14,99,724		14,99,724	47,15,001	2,43,29,000
						Total 0 NULL:	32,28,306	16,39,047		16,39,047	48,67,353	2,50,29,000
						Total 61 Sikkim Teachers Recruitment Board:	32,28,306	16,39,047		16,39,047	48,67,353	2,50,29,000
	62	00	49					7,00,00,000		7,00,00,000	7,00,00,000	7,00,00,000
						Total 49 NULL:		7,00,00,000		7,00,00,000	7,00,00,000	7,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	80	001	62	00		<b>Total 0 NULL:</b>	<b>7,00,00,000</b>			<b>7,00,00,000</b>	<b>7,00,00,000</b>	<b>7,00,00,000</b>
						<b>Total 62 e-Vidya Scheme:</b>	<b>7,00,00,000</b>			<b>7,00,00,000</b>	<b>7,00,00,000</b>	<b>7,00,00,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>13,36,93,140</b>	<b>10,01,46,360</b>	<b>- 15,943</b>	<b>10,01,30,417</b>	<b>23,38,23,557</b>	<b>43,22,11,000</b>
	911	00	00	00				<b>- 39,21,916</b>		<b>- 39,21,916</b>	<b>- 39,21,916</b>	
						<b>Total 0 NULL:</b>		<b>- 39,21,916</b>		<b>- 39,21,916</b>	<b>- 39,21,916</b>	
						<b>Total 0 NULL:</b>		<b>- 39,21,916</b>		<b>- 39,21,916</b>	<b>- 39,21,916</b>	
						<b>Total 0 NULL:</b>		<b>- 39,21,916</b>		<b>- 39,21,916</b>	<b>- 39,21,916</b>	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>		<b>- 39,21,916</b>		<b>- 39,21,916</b>	<b>- 39,21,916</b>	
						<b>Total 80 General:</b>	<b>13,36,93,140</b>	<b>10,01,46,360</b>	<b>- 39,37,859</b>	<b>9,62,08,501</b>	<b>22,99,01,641</b>	<b>43,22,11,000</b>
						<b>Total 2202 General Education:</b>	<b>4,48,20,77,038</b>	<b>1,07,82,97,869</b>	<b>- 44,05,821</b>	<b>- 21,48,823</b>	<b>1,07,17,43,225</b>	<b>5,55,38,20,263</b>
												<b>21,91,28,69,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme														
2202	01	800	28	00	81	3,16,05,000					3,16,05,000			
Total 81 NULL:						3,16,05,000					3,16,05,000			
Total 0 NULL:						3,16,05,000					3,16,05,000			
Total 28 National Programme of Mid Day Meal in Schools:						3,16,05,000					3,16,05,000			
Total 800 Other Expenditure:						3,16,05,000					3,16,05,000			
Total 1 Elementary Education:						3,16,05,000					3,16,05,000			
Total 2202 General Education:						4,48,20,77,038	1,07,82,97,869	-	44,05,821	-	21,48,823	1,07,17,43,225	5,55,38,20,263	21,91,28,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	30,12,25,644	6,29,66,426			6,29,66,426	36,41,92,070	85,57,23,000
Total 1 :						30,12,25,644	6,29,66,426			6,29,66,426	36,41,92,070	85,57,23,000
				02		2,12,27,352	78,61,477	- 19,300	- 9,06,325	69,35,852	2,81,63,204	7,15,43,000
Total 2 :						2,12,27,352	78,61,477	- 19,300	- 9,06,325	69,35,852	2,81,63,204	7,15,43,000
Total 45 East District:						32,24,52,996	7,08,27,903	- 19,300	- 9,06,325	6,99,02,278	39,23,55,274	92,72,66,000
Total 63 Junior High Schools:						32,24,52,996	7,08,27,903	- 19,300	- 9,06,325	6,99,02,278	39,23,55,274	92,72,66,000
Total 101 Government Primary Schools:						32,24,52,996	7,08,27,903	- 19,300	- 9,06,325	6,99,02,278	39,23,55,274	92,72,66,000
Total 1 Elementary Education:						32,24,52,996	7,08,27,903	- 19,300	- 9,06,325	6,99,02,278	39,23,55,274	92,72,66,000
02	001	58	45	01		4,68,80,284	1,06,61,915			1,06,61,915	5,75,42,199	14,01,82,000
Total 1 :						4,68,80,284	1,06,61,915			1,06,61,915	5,75,42,199	14,01,82,000
				02		27,97,376	8,68,041			8,68,041	36,65,417	81,48,000
Total 2 :						27,97,376	8,68,041			8,68,041	36,65,417	81,48,000
				13		84,460	22,671			22,671	1,07,131	7,83,000
Total 13 :						84,460	22,671			22,671	1,07,131	7,83,000
				24		1,29,312	32,292			32,292	1,61,604	2,87,000
Total 24 :						1,29,312	32,292			32,292	1,61,604	2,87,000
Total 45 East District:						4,98,91,432	1,15,84,919			1,15,84,919	6,14,76,351	14,94,00,000
Total 58 Directorate of Education:						4,98,91,432	1,15,84,919			1,15,84,919	6,14,76,351	14,94,00,000
Total 1 Direction and Administration:						4,98,91,432	1,15,84,919			1,15,84,919	6,14,76,351	14,94,00,000
104	64	45	01			59,60,70,368	12,78,09,587		76,64,892	13,54,74,479	73,15,44,847	1,66,60,37,000
Total 1 :						59,60,70,368	12,78,09,587		76,64,892	13,54,74,479	73,15,44,847	1,66,60,37,000
				02		5,89,51,888	1,62,86,415		- 75,64,892	87,21,523	6,76,73,411	15,83,01,000
Total 2 :						5,89,51,888	1,62,86,415		- 75,64,892	87,21,523	6,76,73,411	15,83,01,000
Total 45 East District:						65,50,22,256	14,40,96,002		1,00,000	14,41,96,002	79,92,18,258	1,82,43,38,000
		46	02			- 11,100					- 11,100	16,18,98,000
Total 2 :						- 11,100					- 11,100	16,18,98,000
Total 46 West District:						- 11,100					- 11,100	16,18,98,000
Total 64 High and Higher Secondary School:						65,50,11,156	14,40,96,002		1,00,000	14,41,96,002	79,92,07,158	1,98,62,36,000
Total 104 Teachers and Other Services:						65,50,11,156	14,40,96,002		1,00,000	14,41,96,002	79,92,07,158	1,98,62,36,000
Total 2 Secondary Education:						70,49,02,588	15,56,80,921		1,00,000	15,57,80,921	86,06,83,509	2,13,56,36,000
03	103	69	00	01		61,69,780	11,94,742			11,94,742	73,64,522	1,52,03,000
Total 1 NULL:						61,69,780	11,94,742			11,94,742	73,64,522	1,52,03,000
				02		21,42,814	4,23,272			4,23,272	25,66,086	53,10,000
Total 2 NULL:						21,42,814	4,23,272			4,23,272	25,66,086	53,10,000
				11		26,500					26,500	66,000
Total 11 NULL:						26,500					26,500	66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted													
2202	03	103	69	00	13	6,142	67,975			67,975	74,117	1,24,000	
Total 13 NULL:						6,142	67,975			67,975	74,117	1,24,000	
50						796					796		
Total 50 NULL:						796					796		
Total 0 NULL:						83,46,032	16,85,989			16,85,989	1,00,32,021	2,07,03,000	
Total 69 Sanskrit Mahavidhalaya, Samdong:						83,46,032	16,85,989			16,85,989	1,00,32,021	2,07,03,000	
Total 103 Government Colleges and Institutes:						83,46,032	16,85,989			16,85,989	1,00,32,021	2,07,03,000	
911	00	00	00					-	50,000	-	50,000	-	
Total 0 NULL:								-	50,000	-	50,000	-	
Total 0 NULL:								-	50,000	-	50,000	-	
Total 0 NULL:								-	50,000	-	50,000	-	
Total 911 Deduct Recoveries of Overpayments:								-	50,000	-	50,000	-	
Total 3 University and Higher Education:						83,46,032	16,85,989	-	50,000	16,35,989	99,82,021	2,07,03,000	
Total 2202 General Education:						4,48,20,77,038	1,07,82,97,869	-	44,05,821	-	21,48,823	1,07,17,43,225	5,55,38,20,263



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
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Source : 104 Chief Pay and Accounts Officer - GANGTOK														
Grant : 7 Education														
Parameter : 2 Voted-Non-Plan														
2202	02	001	58	45	01				-	1,00,000	-	1,00,000		
Total 1 :									-	1,00,000	-	1,00,000		
Total 45 East District:									-	1,00,000	-	1,00,000		
Total 58 Directorate of Education:									-	1,00,000	-	1,00,000		
Total 1 Direction and Administration:									-	1,00,000	-	1,00,000		
Total 2 Secondary Education:									-	1,00,000	-	1,00,000		
Total 2202 General Education:						4,48,20,77,038	1,07,82,97,869	-	44,05,821	-	21,48,823	1,07,17,43,225	5,55,38,20,263	21,91,28,69,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2202	00	911	00	00	00	-	1,48,854			-	1,48,854
<b>Total 0 NULL:</b>					-	1,48,854				-	1,48,854
<b>Total 0 NULL:</b>					-	1,48,854				-	1,48,854
<b>Total 0 NULL:</b>					-	1,48,854				-	1,48,854
<b>Total 911 Deduct Recoveries of Overpayments:</b>					-	1,48,854				-	1,48,854
<b>Total 0 NULL:</b>					-	1,48,854				-	1,48,854
01	101	63	46	01		15,97,11,990	3,13,10,984		3,13,10,984	19,10,22,974	44,57,71,000
<b>Total 1 :</b>						15,97,11,990	3,13,10,984		3,13,10,984	19,10,22,974	44,57,71,000
				02		2,47,95,997	94,69,872		94,69,872	3,42,65,869	8,39,61,000
<b>Total 2 :</b>						2,47,95,997	94,69,872		94,69,872	3,42,65,869	8,39,61,000
<b>Total 46 West District:</b>						18,45,07,987	4,07,80,856		4,07,80,856	22,52,88,843	52,97,32,000
<b>Total 63 Junior High Schools:</b>						18,45,07,987	4,07,80,856		4,07,80,856	22,52,88,843	52,97,32,000
<b>Total 101 Government Primary Schools:</b>						18,45,07,987	4,07,80,856		4,07,80,856	22,52,88,843	52,97,32,000
	107	66	00	01		34,31,074				34,31,074	2,02,44,000
<b>Total 1 NULL:</b>						34,31,074				34,31,074	2,02,44,000
				02		1,97,848				1,97,848	25,63,000
<b>Total 2 NULL:</b>						1,97,848				1,97,848	25,63,000
<b>Total 0 NULL:</b>						36,28,922				36,28,922	2,28,07,000
			46	01		45,88,447	15,48,352		15,48,352	61,36,799	2,13,15,000
<b>Total 1 :</b>						45,88,447	15,48,352		15,48,352	61,36,799	2,13,15,000
				02		4,54,525	69,675		69,675	5,24,200	8,90,000
<b>Total 2 :</b>						4,54,525	69,675		69,675	5,24,200	8,90,000
<b>Total 46 Gyalshing District:</b>						50,42,972	16,18,027		16,18,027	66,60,999	2,22,05,000
<b>Total 66 Teacher's Training Institute:</b>						86,71,894	16,18,027		16,18,027	1,02,89,921	4,50,12,000
<b>Total 107 Teachers Training:</b>						86,71,894	16,18,027		16,18,027	1,02,89,921	4,50,12,000
<b>Total 1 Elementary Education:</b>						19,31,79,881	4,23,98,883		4,23,98,883	23,55,78,764	57,47,44,000
02	001	58	46	01		2,24,64,431	43,08,637		43,08,637	2,67,73,068	7,00,59,000
<b>Total 1 :</b>						2,24,64,431	43,08,637		43,08,637	2,67,73,068	7,00,59,000
				02		24,95,690	6,34,075		6,34,075	31,29,765	67,53,000
<b>Total 2 :</b>						24,95,690	6,34,075		6,34,075	31,29,765	67,53,000
				13			10,200		10,200	10,200	5,02,000
<b>Total 13 :</b>							10,200		10,200	10,200	5,02,000
				24		3,000				3,000	2,87,000
<b>Total 24 :</b>						3,000				3,000	2,87,000
<b>Total 46 West District:</b>						2,49,63,121	49,52,912		49,52,912	2,99,16,033	7,76,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>															
<b>Grant : 7 Education</b>															
<b>Parameter : 1 Voted</b>															
2202	02	001	58	<b>Total 58 Directorate of Education:</b>			2,49,63,121	49,52,912			49,52,912	2,99,16,033	7,76,01,000		
				<b>Total 1 Direction and Administration:</b>			2,49,63,121	49,52,912			49,52,912	2,99,16,033	7,76,01,000		
	104	64	46	01		24,16,81,578	5,84,27,726			5,84,27,726	30,01,09,304	67,35,16,000			
				<b>Total 1 :</b>		24,16,81,578	5,84,27,726			5,84,27,726	30,01,09,304	67,35,16,000			
				02		4,98,68,882	1,35,78,216			1,35,78,216	6,34,47,098	16,18,98,000			
				<b>Total 2 :</b>		4,98,68,882	1,35,78,216			1,35,78,216	6,34,47,098	16,18,98,000			
				11		54,275					54,275	2,48,000			
				<b>Total 11 :</b>		54,275					54,275	2,48,000			
				<b>Total 46 West District:</b>			29,16,04,735	7,20,05,942			7,20,05,942	36,36,10,677	83,56,62,000		
				<b>Total 64 High and Higher Secondary School:</b>			29,16,04,735	7,20,05,942			7,20,05,942	36,36,10,677	83,56,62,000		
				<b>Total 104 Teachers and Other Services:</b>			29,16,04,735	7,20,05,942			7,20,05,942	36,36,10,677	83,56,62,000		
				<b>Total 2 Secondary Education:</b>			31,65,67,856	7,69,58,854			7,69,58,854	39,35,26,710	91,32,63,000		
03	103	72	00	01		1,17,40,356	23,42,774			23,42,774	1,40,83,130	2,99,68,000			
				<b>Total 1 NULL:</b>		1,17,40,356	23,42,774			23,42,774	1,40,83,130	2,99,68,000			
				02		54,49,258	13,34,250			13,34,250	67,83,508	1,67,19,000			
				<b>Total 2 NULL:</b>		54,49,258	13,34,250			13,34,250	67,83,508	1,67,19,000			
				<b>Total 0 NULL:</b>		1,71,89,614	36,77,024			36,77,024	2,08,66,638	4,66,87,000			
				<b>Total 72 Establishment of College at Gyalshing:</b>			1,71,89,614	36,77,024			36,77,024	2,08,66,638	4,66,87,000		
	75	00	01			5,84,900	2,94,300			2,94,300	8,79,200	19,23,000			
				<b>Total 1 NULL:</b>		5,84,900	2,94,300			2,94,300	8,79,200	19,23,000			
				02		24,21,132	6,17,379			6,17,379	30,38,511	79,89,000			
				<b>Total 2 NULL:</b>		24,21,132	6,17,379			6,17,379	30,38,511	79,89,000			
				<b>Total 0 NULL:</b>		30,06,032	9,11,679			9,11,679	39,17,711	99,12,000			
				<b>Total 75 Establishment of Vocational College at Dentam:</b>			30,06,032	9,11,679			9,11,679	39,17,711	99,12,000		
				<b>Total 103 Government Colleges and Institutes:</b>			2,01,95,646	45,88,703			45,88,703	2,47,84,349	5,65,99,000		
				<b>Total 3 University and Higher Education:</b>			2,01,95,646	45,88,703			45,88,703	2,47,84,349	5,65,99,000		
				<b>Total 2202 General Education:</b>			4,48,20,77,038	1,07,82,97,869	-	44,05,821	-	21,48,823	1,07,17,43,225	5,55,38,20,263	21,91,28,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	01	101	63	45	01	2,09,716	1,71,000	-	2,09,716	-	38,716	1,71,000	85,57,23,000
<b>Total 1 :</b>						<b>2,09,716</b>	<b>1,71,000</b>	<b>-</b>	<b>2,09,716</b>	<b>-</b>	<b>38,716</b>	<b>1,71,000</b>	<b>85,57,23,000</b>
<b>Total 45 East District:</b>						<b>2,09,716</b>	<b>1,71,000</b>	<b>-</b>	<b>2,09,716</b>	<b>-</b>	<b>38,716</b>	<b>1,71,000</b>	<b>85,57,23,000</b>
				47	01	16,05,51,223	3,23,88,283	-	16,310	2,09,716	3,25,81,689	19,31,32,912	42,98,03,000
<b>Total 1 :</b>						<b>16,05,51,223</b>	<b>3,23,88,283</b>	<b>-</b>	<b>16,310</b>	<b>2,09,716</b>	<b>3,25,81,689</b>	<b>19,31,32,912</b>	<b>42,98,03,000</b>
					02	1,77,07,360	49,50,526				49,50,526	2,26,57,886	5,02,41,000
<b>Total 2 :</b>						<b>1,77,07,360</b>	<b>49,50,526</b>				<b>49,50,526</b>	<b>2,26,57,886</b>	<b>5,02,41,000</b>
<b>Total 47 North District:</b>						<b>17,82,58,583</b>	<b>3,73,38,809</b>	<b>-</b>	<b>16,310</b>	<b>2,09,716</b>	<b>3,75,32,215</b>	<b>21,57,90,798</b>	<b>48,00,44,000</b>
<b>Total 63 Junior High Schools:</b>						<b>17,84,68,299</b>	<b>3,75,09,809</b>	<b>-</b>	<b>16,310</b>		<b>3,74,93,499</b>	<b>21,59,61,798</b>	<b>1,33,57,67,000</b>
<b>Total 101 Government Primary Schools:</b>						<b>17,84,68,299</b>	<b>3,75,09,809</b>	<b>-</b>	<b>16,310</b>		<b>3,74,93,499</b>	<b>21,59,61,798</b>	<b>1,33,57,67,000</b>
<b>Total 1 Elementary Education:</b>						<b>17,84,68,299</b>	<b>3,75,09,809</b>	<b>-</b>	<b>16,310</b>		<b>3,74,93,499</b>	<b>21,59,61,798</b>	<b>1,33,57,67,000</b>
02	001	58	47	01		1,86,90,353	33,59,783				33,59,783	2,20,50,136	5,06,05,000
<b>Total 1 :</b>						<b>1,86,90,353</b>	<b>33,59,783</b>				<b>33,59,783</b>	<b>2,20,50,136</b>	<b>5,06,05,000</b>
					02	8,21,175					8,21,175	28,89,000	
<b>Total 2 :</b>						<b>8,21,175</b>					<b>8,21,175</b>	<b>28,89,000</b>	
					11	29,776					29,776	1,29,000	
<b>Total 11 :</b>						<b>29,776</b>					<b>29,776</b>	<b>1,29,000</b>	
					13		54,676				54,676	54,676	4,13,000
<b>Total 13 :</b>							<b>54,676</b>				<b>54,676</b>	<b>54,676</b>	<b>4,13,000</b>
					24		80,820				80,820	80,820	1,52,000
<b>Total 24 :</b>							<b>80,820</b>				<b>80,820</b>	<b>80,820</b>	<b>1,52,000</b>
<b>Total 47 North District:</b>						<b>1,95,41,304</b>	<b>34,95,279</b>				<b>34,95,279</b>	<b>2,30,36,583</b>	<b>5,41,88,000</b>
<b>Total 58 Directorate of Education:</b>						<b>1,95,41,304</b>	<b>34,95,279</b>				<b>34,95,279</b>	<b>2,30,36,583</b>	<b>5,41,88,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,95,41,304</b>	<b>34,95,279</b>				<b>34,95,279</b>	<b>2,30,36,583</b>	<b>5,41,88,000</b>
104	64	47	01			12,91,95,275	2,68,11,890	-	1,24,718	2,66,87,172	15,58,82,447	34,28,12,000	
<b>Total 1 :</b>						<b>12,91,95,275</b>	<b>2,68,11,890</b>	<b>-</b>	<b>1,24,718</b>	<b>2,66,87,172</b>	<b>15,58,82,447</b>	<b>34,28,12,000</b>	
					02	2,72,90,651	68,49,729			68,49,729	3,41,40,380	8,06,58,000	
<b>Total 2 :</b>						<b>2,72,90,651</b>	<b>68,49,729</b>			<b>68,49,729</b>	<b>3,41,40,380</b>	<b>8,06,58,000</b>	
<b>Total 47 North District:</b>						<b>15,64,85,926</b>	<b>3,36,61,619</b>	<b>-</b>	<b>1,24,718</b>	<b>3,35,36,901</b>	<b>19,00,22,827</b>	<b>42,34,70,000</b>	
<b>Total 64 High and Higher Secondary School:</b>						<b>15,64,85,926</b>	<b>3,36,61,619</b>	<b>-</b>	<b>1,24,718</b>	<b>3,35,36,901</b>	<b>19,00,22,827</b>	<b>42,34,70,000</b>	
<b>Total 104 Teachers and Other Services:</b>						<b>15,64,85,926</b>	<b>3,36,61,619</b>	<b>-</b>	<b>1,24,718</b>	<b>3,35,36,901</b>	<b>19,00,22,827</b>	<b>42,34,70,000</b>	
<b>Total 2 Secondary Education:</b>						<b>17,60,27,230</b>	<b>3,71,56,898</b>	<b>-</b>	<b>1,24,718</b>	<b>3,70,32,180</b>	<b>21,30,59,410</b>	<b>47,76,58,000</b>	
<b>Total 2202 General Education:</b>						<b>4,48,20,77,038</b>	<b>1,07,82,97,869</b>	<b>-</b>	<b>44,05,821</b>	<b>-</b>	<b>21,48,823</b>	<b>1,07,17,43,225</b>	<b>5,55,38,20,263</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>														
<b>Grant : 7 Education</b>														
<b>Parameter : 1 Voted</b>														
2202	00	911	00	00	00	-	2,40,000			-	2,40,000			
					<b>Total 0 NULL:</b>	-	2,40,000			-	2,40,000			
					<b>Total 0 NULL:</b>	-	2,40,000			-	2,40,000			
					<b>Total 0 NULL:</b>	-	2,40,000			-	2,40,000			
					<b>Total 0 NULL:</b>	-	2,40,000			-	2,40,000			
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	2,40,000			-	2,40,000			
					<b>Total 0 NULL:</b>	-	2,40,000			-	2,40,000			
01	101	63	45	01		2,23,22,785	51,84,348	-	2,23,22,785	-	1,71,38,437	51,84,348	85,57,23,000	
					<b>Total 1 :</b>	2,23,22,785	51,84,348	-	2,23,22,785	-	1,71,38,437	51,84,348	85,57,23,000	
					<b>Total 45 East District:</b>	2,23,22,785	51,84,348	-	2,23,22,785	-	1,71,38,437	51,84,348	85,57,23,000	
			48	01		36,64,70,445	7,03,54,280		1,98,39,960		9,01,94,240	45,66,64,685	95,64,38,000	
					<b>Total 1 :</b>	36,64,70,445	7,03,54,280		1,98,39,960		9,01,94,240	45,66,64,685	95,64,38,000	
				02		5,23,07,066	1,47,35,089	-	24,300		24,82,825	6,95,00,680	16,61,62,000	
					<b>Total 2 :</b>	5,23,07,066	1,47,35,089	-	24,300		24,82,825	6,95,00,680	16,61,62,000	
					<b>Total 48 South District:</b>	41,87,77,511	8,50,89,369	-	24,300		2,23,22,785	10,73,87,854	52,61,65,365	1,12,26,00,000
					<b>Total 63 Junior High Schools:</b>	44,11,00,296	9,02,73,717	-	24,300			9,02,49,417	53,13,49,713	1,97,83,23,000
					<b>Total 101 Government Primary Schools:</b>	44,11,00,296	9,02,73,717	-	24,300			9,02,49,417	53,13,49,713	1,97,83,23,000
	107	66	00	01		32,72,216						32,72,216	2,02,44,000	
					<b>Total 1 NULL:</b>	32,72,216						32,72,216	2,02,44,000	
				02		1,17,000						1,17,000	25,63,000	
					<b>Total 2 NULL:</b>	1,17,000						1,17,000	25,63,000	
					<b>Total 0 NULL:</b>	33,89,216						33,89,216	2,28,07,000	
			48	01		24,71,459	11,37,168				11,37,168	36,08,627	1,63,34,000	
					<b>Total 1 :</b>	24,71,459	11,37,168				11,37,168	36,08,627	1,63,34,000	
				02		39,000	39,000				39,000	78,000	4,68,000	
					<b>Total 2 :</b>	39,000	39,000				39,000	78,000	4,68,000	
					<b>Total 48 Namchi District:</b>	25,10,459	11,76,168				11,76,168	36,86,627	1,68,02,000	
					<b>Total 66 Teacher's Training Institute:</b>	58,99,675	11,76,168				11,76,168	70,75,843	3,96,09,000	
					<b>Total 107 Teachers Training:</b>	58,99,675	11,76,168				11,76,168	70,75,843	3,96,09,000	
					<b>Total 1 Elementary Education:</b>	44,69,99,971	9,14,49,885	-	24,300		9,14,25,585	53,84,25,556	2,01,79,32,000	
02	001	58	48	01		4,94,50,015	1,01,89,453				1,01,89,453	5,96,39,468	13,22,68,000	
					<b>Total 1 :</b>	4,94,50,015	1,01,89,453				1,01,89,453	5,96,39,468	13,22,68,000	
				02		29,01,380	7,41,029		19,646		7,60,675	36,62,055	85,46,000	
					<b>Total 2 :</b>	29,01,380	7,41,029		19,646		7,60,675	36,62,055	85,46,000	
				13		4,500	1,06,653				1,06,653	1,11,153	6,52,000	
					<b>Total 13 :</b>	4,500	1,06,653				1,06,653	1,11,153	6,52,000	
				24			1,29,456				1,29,456	1,29,456		

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted												
2202	02	001	58	48							2,63,000	
					<b>Total 24 :</b>	<b>1,29,456</b>			<b>1,29,456</b>	<b>1,29,456</b>	<b>2,63,000</b>	
					<b>Total 48 South District:</b>	<b>5,23,55,895</b>	<b>1,11,66,591</b>	<b>19,646</b>	<b>1,11,86,237</b>	<b>6,35,42,132</b>	<b>14,17,29,000</b>	
					<b>Total 58 Directorate of Education:</b>	<b>5,23,55,895</b>	<b>1,11,66,591</b>	<b>19,646</b>	<b>1,11,86,237</b>	<b>6,35,42,132</b>	<b>14,17,29,000</b>	
					<b>Total 1 Direction and Administration:</b>	<b>5,23,55,895</b>	<b>1,11,66,591</b>	<b>19,646</b>	<b>1,11,86,237</b>	<b>6,35,42,132</b>	<b>14,17,29,000</b>	
	104	64	48	01	45,43,12,678	9,58,56,057			9,58,56,057	55,01,68,735	1,21,21,89,000	
					<b>Total 1 :</b>	<b>45,43,12,678</b>	<b>9,58,56,057</b>		<b>9,58,56,057</b>	<b>55,01,68,735</b>	<b>1,21,21,89,000</b>	
				02	7,29,14,623	1,80,82,280	-	19,646	1,80,62,634	9,09,77,257	24,38,44,000	
					<b>Total 2 :</b>	<b>7,29,14,623</b>	<b>1,80,82,280</b>	<b>-</b>	<b>19,646</b>	<b>1,80,62,634</b>	<b>24,38,44,000</b>	
					<b>Total 48 South District:</b>	<b>52,72,27,301</b>	<b>11,39,38,337</b>	<b>-</b>	<b>19,646</b>	<b>11,39,18,691</b>	<b>64,11,45,992</b>	
					<b>Total 64 High and Higher Secondary School:</b>	<b>52,72,27,301</b>	<b>11,39,38,337</b>	<b>-</b>	<b>19,646</b>	<b>11,39,18,691</b>	<b>64,11,45,992</b>	
					<b>Total 104 Teachers and Other Services:</b>	<b>52,72,27,301</b>	<b>11,39,38,337</b>	<b>-</b>	<b>19,646</b>	<b>11,39,18,691</b>	<b>64,11,45,992</b>	
					<b>Total 2 Secondary Education:</b>	<b>57,95,83,196</b>	<b>12,51,04,928</b>		<b>12,51,04,928</b>	<b>70,46,88,124</b>	<b>1,59,77,62,000</b>	
	03	103	68	00	01	3,51,86,493	67,61,675		67,61,675	4,19,48,168	7,96,31,000	
					<b>Total 1 NULL:</b>	<b>3,51,86,493</b>	<b>67,61,675</b>		<b>67,61,675</b>	<b>4,19,48,168</b>	<b>7,96,31,000</b>	
				02	1,05,65,473	21,08,799			21,08,799	1,26,74,272	2,49,72,000	
					<b>Total 2 NULL:</b>	<b>1,05,65,473</b>	<b>21,08,799</b>		<b>21,08,799</b>	<b>1,26,74,272</b>	<b>2,49,72,000</b>	
					<b>Total 0 NULL:</b>	<b>4,57,51,966</b>	<b>88,70,474</b>		<b>88,70,474</b>	<b>5,46,22,440</b>	<b>10,46,03,000</b>	
					<b>Total 68 New Degree College, Namchi:</b>	<b>4,57,51,966</b>	<b>88,70,474</b>		<b>88,70,474</b>	<b>5,46,22,440</b>	<b>10,46,03,000</b>	
					<b>Total 103 Government Colleges and Institutes:</b>	<b>4,57,51,966</b>	<b>88,70,474</b>		<b>88,70,474</b>	<b>5,46,22,440</b>	<b>10,46,03,000</b>	
					<b>Total 3 University and Higher Education:</b>	<b>4,57,51,966</b>	<b>88,70,474</b>		<b>88,70,474</b>	<b>5,46,22,440</b>	<b>10,46,03,000</b>	
					<b>Total 2202 General Education:</b>	<b>4,48,20,77,038</b>	<b>1,07,82,97,869</b>	<b>-</b>	<b>44,05,821</b>	<b>-</b>	<b>21,48,823</b>	<b>1,07,17,43,225</b>
										<b>5,55,38,20,263</b>	<b>21,91,28,69,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	12,03,91,800	80,738			80,738	12,04,72,538	85,57,23,000
					<b>Total 1 :</b>	12,03,91,800	80,738			80,738	12,04,72,538	85,57,23,000
					02	1,21,60,941	10,89,260			10,89,260	1,32,50,201	7,15,43,000
					<b>Total 2 :</b>	1,21,60,941	10,89,260			10,89,260	1,32,50,201	7,15,43,000
					<b>Total 45 East District:</b>	13,25,52,741	11,69,998			11,69,998	13,37,22,739	92,72,66,000
				49	01	7,55,83,758	4,52,98,344			4,52,98,344	12,08,82,102	56,41,74,000
					<b>Total 1 :</b>	7,55,83,758	4,52,98,344			4,52,98,344	12,08,82,102	56,41,74,000
					02	86,27,965	38,68,732			38,68,732	1,24,96,697	6,29,60,000
					<b>Total 2 :</b>	86,27,965	38,68,732			38,68,732	1,24,96,697	6,29,60,000
					<b>Total 49 Pakyong District:</b>	8,42,11,723	4,91,67,076			4,91,67,076	13,33,78,799	62,71,34,000
					<b>Total 63 Junior High Schools:</b>	21,67,64,464	5,03,37,074			5,03,37,074	26,71,01,538	1,55,44,00,000
					<b>Total 101 Government Primary Schools:</b>	21,67,64,464	5,03,37,074			5,03,37,074	26,71,01,538	1,55,44,00,000
					<b>Total 1 Elementary Education:</b>	21,67,64,464	5,03,37,074			5,03,37,074	26,71,01,538	1,55,44,00,000
02	001	58	45	01		1,19,31,501	3,476			3,476	1,19,34,977	14,01,82,000
					<b>Total 1 :</b>	1,19,31,501	3,476			3,476	1,19,34,977	14,01,82,000
					02	3,72,347					3,72,347	81,48,000
					<b>Total 2 :</b>	3,72,347					3,72,347	81,48,000
					<b>Total 45 East District:</b>	1,23,03,848	3,476			3,476	1,23,07,324	14,83,30,000
				49	01	1,81,07,759	64,04,350			64,04,350	2,45,12,109	6,20,35,000
					<b>Total 1 :</b>	1,81,07,759	64,04,350			64,04,350	2,45,12,109	6,20,35,000
					02	8,25,948	3,06,669			3,06,669	11,32,617	24,48,000
					<b>Total 2 :</b>	8,25,948	3,06,669			3,06,669	11,32,617	24,48,000
					11	65,676					65,676	1,50,000
					<b>Total 11 :</b>	65,676					65,676	1,50,000
					13	71,918	49,963			49,963	1,21,881	6,00,000
					<b>Total 13 :</b>	71,918	49,963			49,963	1,21,881	6,00,000
					24	1,88,790	48,438			48,438	2,37,228	2,50,000
					<b>Total 24 :</b>	1,88,790	48,438			48,438	2,37,228	2,50,000
					<b>Total 49 Pakyong District:</b>	1,92,60,091	68,09,420			68,09,420	2,60,69,511	6,54,83,000
					<b>Total 58 Directorate of Education:</b>	3,15,63,939	68,12,896			68,12,896	3,83,76,835	21,38,13,000
					<b>Total 1 Direction and Administration:</b>	3,15,63,939	68,12,896			68,12,896	3,83,76,835	21,38,13,000
104	64	45	01			21,28,63,936	35,13,261			35,13,261	21,63,77,197	1,66,60,37,000
					<b>Total 1 :</b>	21,28,63,936	35,13,261			35,13,261	21,63,77,197	1,66,60,37,000
					02	2,40,21,136	54,16,392			54,16,392	2,94,37,528	15,83,01,000
					<b>Total 2 :</b>	2,40,21,136	54,16,392			54,16,392	2,94,37,528	15,83,01,000
					<b>Total 45 East District:</b>	23,68,85,072	89,29,653			89,29,653	24,58,14,725	1,82,43,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	02	104	64	49	01	13,28,55,435	7,28,49,185			7,28,49,185	20,57,04,620	95,28,30,000	
<b>Total 1 :</b>						<b>13,28,55,435</b>	<b>7,28,49,185</b>			<b>7,28,49,185</b>	<b>20,57,04,620</b>	<b>95,28,30,000</b>	
					02	2,20,57,539	57,57,396			57,57,396	2,78,14,935	14,44,28,000	
<b>Total 2 :</b>						<b>2,20,57,539</b>	<b>57,57,396</b>			<b>57,57,396</b>	<b>2,78,14,935</b>	<b>14,44,28,000</b>	
<b>Total 49 Pakyong District:</b>						<b>15,49,12,974</b>	<b>7,86,06,581</b>			<b>7,86,06,581</b>	<b>23,35,19,555</b>	<b>1,09,72,58,000</b>	
<b>Total 64 High and Higher Secondary School:</b>						<b>39,17,98,046</b>	<b>8,75,36,234</b>			<b>8,75,36,234</b>	<b>47,93,34,280</b>	<b>2,92,15,96,000</b>	
<b>Total 104 Teachers and Other Services:</b>						<b>39,17,98,046</b>	<b>8,75,36,234</b>			<b>8,75,36,234</b>	<b>47,93,34,280</b>	<b>2,92,15,96,000</b>	
<b>Total 2 Secondary Education:</b>						<b>42,33,61,985</b>	<b>9,43,49,130</b>			<b>9,43,49,130</b>	<b>51,77,11,115</b>	<b>3,13,54,09,000</b>	
03	103	70	00	01		1,70,11,263	34,21,448			34,21,448	2,04,32,711	4,65,58,000	
<b>Total 1 NULL:</b>						<b>1,70,11,263</b>	<b>34,21,448</b>			<b>34,21,448</b>	<b>2,04,32,711</b>	<b>4,65,58,000</b>	
					02	52,17,349	10,79,686			10,79,686	62,97,035	1,36,71,000	
<b>Total 2 NULL:</b>						<b>52,17,349</b>	<b>10,79,686</b>			<b>10,79,686</b>	<b>62,97,035</b>	<b>1,36,71,000</b>	
					49		30,000			30,000	30,000	83,000	
<b>Total 49 NULL:</b>							<b>30,000</b>			<b>30,000</b>	<b>30,000</b>	<b>83,000</b>	
<b>Total 0 NULL:</b>						<b>2,22,28,612</b>	<b>45,31,134</b>			<b>45,31,134</b>	<b>2,67,59,746</b>	<b>6,03,12,000</b>	
<b>Total 70 Art College at Rhenock:</b>						<b>2,22,28,612</b>	<b>45,31,134</b>			<b>45,31,134</b>	<b>2,67,59,746</b>	<b>6,03,12,000</b>	
<b>Total 103 Government Colleges and Institutes:</b>						<b>2,22,28,612</b>	<b>45,31,134</b>			<b>45,31,134</b>	<b>2,67,59,746</b>	<b>6,03,12,000</b>	
<b>Total 3 University and Higher Education:</b>						<b>2,22,28,612</b>	<b>45,31,134</b>			<b>45,31,134</b>	<b>2,67,59,746</b>	<b>6,03,12,000</b>	
<b>Total 2202 General Education:</b>						<b>4,48,20,77,038</b>	<b>1,07,82,97,869</b>	-	44,05,821	-	21,48,823	<b>5,55,38,20,263</b>	<b>21,91,28,69,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	82,29,024	75,27,666			75,27,666	1,57,56,690	85,57,23,000
					<b>Total 1 :</b>	82,29,024	75,27,666			75,27,666	1,57,56,690	85,57,23,000
					<b>Total 45 East District:</b>	82,29,024	75,27,666			75,27,666	1,57,56,690	85,57,23,000
			46		01	8,23,48,011	1,42,431			1,42,431	8,24,90,442	44,57,71,000
					<b>Total 1 :</b>	8,23,48,011	1,42,431			1,42,431	8,24,90,442	44,57,71,000
					02	1,11,22,970	72,290			72,290	1,11,95,260	8,39,61,000
					<b>Total 2 :</b>	1,11,22,970	72,290			72,290	1,11,95,260	8,39,61,000
					<b>Total 46 West District:</b>	9,34,70,981	2,14,721			2,14,721	9,36,85,702	52,97,32,000
			50		01	5,15,26,317	2,93,74,904			2,93,74,904	8,09,01,221	40,74,94,000
					<b>Total 1 :</b>	5,15,26,317	2,93,74,904			2,93,74,904	8,09,01,221	40,74,94,000
					02	91,50,291	69,75,230			69,75,230	1,61,25,521	6,76,87,000
					<b>Total 2 :</b>	91,50,291	69,75,230			69,75,230	1,61,25,521	6,76,87,000
					<b>Total 50 Soreng District:</b>	6,06,76,608	3,63,50,134			3,63,50,134	9,70,26,742	47,51,81,000
					<b>Total 63 Junior High Schools:</b>	16,23,76,613	4,40,92,521			4,40,92,521	20,64,69,134	1,86,06,36,000
					<b>Total 101 Government Primary Schools:</b>	16,23,76,613	4,40,92,521			4,40,92,521	20,64,69,134	1,86,06,36,000
					<b>Total 1 Elementary Education:</b>	16,23,76,613	4,40,92,521			4,40,92,521	20,64,69,134	1,86,06,36,000
02	001	58		50	01	2,04,21,468	48,95,436			48,95,436	2,53,16,904	4,73,62,000
					<b>Total 1 :</b>	2,04,21,468	48,95,436			48,95,436	2,53,16,904	4,73,62,000
					02	21,99,363	4,28,225			4,28,225	26,27,588	31,23,000
					<b>Total 2 :</b>	21,99,363	4,28,225			4,28,225	26,27,588	31,23,000
					11		30,541			30,541	30,541	1,50,000
					<b>Total 11 :</b>		30,541			30,541	30,541	1,50,000
					13		58,525			58,525	58,525	6,00,000
					<b>Total 13 :</b>		58,525			58,525	58,525	6,00,000
					24		56,070			56,070	56,070	2,50,000
					<b>Total 24 :</b>		56,070			56,070	56,070	2,50,000
					<b>Total 50 Soreng District:</b>	2,26,20,831	54,68,797			54,68,797	2,80,89,628	5,14,85,000
					<b>Total 58 Directorate of Education:</b>	2,26,20,831	54,68,797			54,68,797	2,80,89,628	5,14,85,000
					<b>Total 1 Direction and Administration:</b>	2,26,20,831	54,68,797			54,68,797	2,80,89,628	5,14,85,000
	104	64		46	01	13,94,29,364					13,94,29,364	67,35,16,000
					<b>Total 1 :</b>	13,94,29,364					13,94,29,364	67,35,16,000
					02	2,45,90,775					2,45,90,775	16,18,98,000
					<b>Total 2 :</b>	2,45,90,775					2,45,90,775	16,18,98,000
					<b>Total 46 West District:</b>	16,40,20,139					16,40,20,139	83,54,14,000
				50	01	10,15,51,776	5,12,62,334			5,12,62,334	15,28,14,110	62,12,18,000
					<b>Total 1 :</b>	10,15,51,776	5,12,62,334			5,12,62,334	15,28,14,110	62,12,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 7 Education Parameter : 1 Voted													
2202	02	104	64	50	02	2,52,73,614	1,24,53,231			1,24,53,231	3,77,26,845	15,09,55,000	
					<b>Total 2 :</b>	2,52,73,614	1,24,53,231			1,24,53,231	3,77,26,845	15,09,55,000	
					<b>Total 50 Soreng District:</b>	12,68,25,390	6,37,15,565			6,37,15,565	19,05,40,955	77,21,73,000	
					<b>Total 64 High and Higher Secondary School:</b>	29,08,45,529	6,37,15,565			6,37,15,565	35,45,61,094	1,60,75,87,000	
					<b>Total 104 Teachers and Other Services:</b>	29,08,45,529	6,37,15,565			6,37,15,565	35,45,61,094	1,60,75,87,000	
					<b>Total 2 Secondary Education:</b>	31,34,66,360	6,91,84,362			6,91,84,362	38,26,50,722	1,65,90,72,000	
03	103	71	71	01		84,76,815	17,80,444			17,80,444	1,02,57,259	2,25,15,000	
					<b>Total 1 :</b>	84,76,815	17,80,444			17,80,444	1,02,57,259	2,25,15,000	
					02	18,27,806	4,67,835			4,67,835	22,95,641	54,73,000	
					<b>Total 2 :</b>	18,27,806	4,67,835			4,67,835	22,95,641	54,73,000	
					13		43,369			43,369	43,369	2,07,000	
					<b>Total 13 :</b>		43,369			43,369	43,369	2,07,000	
					<b>Total 71 Establishment of B.Ed. College at Soreng:</b>	1,03,04,621	22,91,648			22,91,648	1,25,96,269	2,81,95,000	
					<b>Total 71 B.Ed College:</b>	1,03,04,621	22,91,648			22,91,648	1,25,96,269	2,81,95,000	
74	00	01				57,52,332	11,37,871			11,37,871	68,90,203	1,48,51,000	
					<b>Total 1 NULL:</b>	57,52,332	11,37,871			11,37,871	68,90,203	1,48,51,000	
					02	30,94,880	7,70,800			7,70,800	38,65,680	86,73,000	
					<b>Total 2 NULL:</b>	30,94,880	7,70,800			7,70,800	38,65,680	86,73,000	
					<b>Total 0 NULL:</b>	88,47,212	19,08,671			19,08,671	1,07,55,883	2,35,24,000	
					<b>Total 74 Establishment of Science College at Chakung:</b>	88,47,212	19,08,671			19,08,671	1,07,55,883	2,35,24,000	
					<b>Total 103 Government Colleges and Institutes:</b>	1,91,51,833	42,00,319			42,00,319	2,33,52,152	5,17,19,000	
					<b>Total 3 University and Higher Education:</b>	1,91,51,833	42,00,319			42,00,319	2,33,52,152	5,17,19,000	
					<b>Total 2202 General Education:</b>	4,48,20,77,038	1,07,82,97,869	-	44,05,821	-	21,48,823	5,55,38,20,263	21,91,28,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2203	00	001	60	00	01	61,56,787	13,21,454			13,21,454	74,78,241	1,56,15,000
<b>Total 1 NULL:</b>						61,56,787	13,21,454			13,21,454	74,78,241	1,56,15,000
					02	8,68,521	2,34,156			2,34,156	11,02,677	23,89,000
<b>Total 2 NULL:</b>						8,68,521	2,34,156			2,34,156	11,02,677	23,89,000
					13	6,700	46,477			46,477	53,177	3,30,000
<b>Total 13 NULL:</b>						6,700	46,477			46,477	53,177	3,30,000
					49		1,30,399			1,30,399	1,30,399	11,24,000
<b>Total 49 NULL:</b>							1,30,399			1,30,399	1,30,399	11,24,000
<b>Total 0 NULL:</b>						70,32,008	17,32,486			17,32,486	87,64,494	1,94,58,000
<b>Total 60 Establishment:</b>						70,32,008	17,32,486			17,32,486	87,64,494	1,94,58,000
61	00				36		10,50,00,000			10,50,00,000	10,50,00,000	21,00,00,000
<b>Total 36 NULL:</b>							10,50,00,000			10,50,00,000	10,50,00,000	21,00,00,000
<b>Total 0 NULL:</b>							10,50,00,000			10,50,00,000	10,50,00,000	21,00,00,000
<b>Total 61 Polytechnics Institute (CCCT and ATTC):</b>							10,50,00,000			10,50,00,000	10,50,00,000	21,00,00,000
<b>Total 1 Direction and Administration:</b>						70,32,008	10,67,32,486			10,67,32,486	11,37,64,494	22,94,58,000
<b>Total 0 NULL:</b>						70,32,008	10,67,32,486			10,67,32,486	11,37,64,494	22,94,58,000
<b>Total 2203 Technical Education:</b>						70,32,008	10,67,32,486			10,67,32,486	11,37,64,494	22,94,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2204	00	102	61	00	01	53,36,248	10,20,473			10,20,473	63,56,721	1,45,31,000
<b>Total 1 NULL:</b>						53,36,248	10,20,473			10,20,473	63,56,721	1,45,31,000
					02	11,76,881	3,11,795			3,11,795	14,88,676	37,98,000
<b>Total 2 NULL:</b>						11,76,881	3,11,795			3,11,795	14,88,676	37,98,000
					13	56,131	3,08,896			3,08,896	3,65,027	10,00,000
<b>Total 13 NULL:</b>						56,131	3,08,896			3,08,896	3,65,027	10,00,000
<b>Total 0 NULL:</b>						65,69,260	16,41,164			16,41,164	82,10,424	1,93,29,000
<b>Total 61 National Cadet Corps.:</b>						65,69,260	16,41,164			16,41,164	82,10,424	1,93,29,000
<b>Total 102 Youth Welfare Programme for Students:</b>						65,69,260	16,41,164			16,41,164	82,10,424	1,93,29,000
<b>Total 0 NULL:</b>						65,69,260	16,41,164			16,41,164	82,10,424	1,93,29,000
<b>Total 2204 Sports and Youth Services:</b>						9,02,86,224	2,02,16,125			2,02,16,125	11,05,02,349	25,55,87,000
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	44	01	5,02,75,303	1,00,55,979			1,00,55,979	6,03,31,282	12,92,17,000
<b>Total 1 :</b>						5,02,75,303	1,00,55,979			1,00,55,979	6,03,31,282	12,92,17,000
					02	50,40,185	11,56,127			11,56,127	61,96,312	1,57,05,000
<b>Total 2 :</b>						50,40,185	11,56,127			11,56,127	61,96,312	1,57,05,000
					13	1,65,650	74,121			74,121	2,39,771	8,99,000
<b>Total 13 :</b>						1,65,650	74,121			74,121	2,39,771	8,99,000
					49	3,30,473	4,96,552			4,96,552	8,27,025	19,98,000
<b>Total 49 :</b>						3,30,473	4,96,552			4,96,552	8,27,025	19,98,000
<b>Total 44 Head Office Establishment:</b>						5,58,11,611	1,17,82,779			1,17,82,779	6,75,94,390	14,78,19,000
47					01	14,13,140					14,13,140	95,72,000
<b>Total 1 :</b>						14,13,140					14,13,140	95,72,000
					02	66,000					66,000	7,92,000
<b>Total 2 :</b>						66,000					66,000	7,92,000
<b>Total 47 Mangan District:</b>						14,79,140					14,79,140	1,03,64,000
49					01	44,21,228	8,51,946			8,51,946	52,73,174	1,14,00,000
<b>Total 1 :</b>						44,21,228	8,51,946			8,51,946	52,73,174	1,14,00,000
					02	1,44,000	36,000			36,000	1,80,000	4,32,000
<b>Total 2 :</b>						1,44,000	36,000			36,000	1,80,000	4,32,000
					13	7,210	2,700			2,700	9,910	2,98,000
<b>Total 13 :</b>						7,210	2,700			2,700	9,910	2,98,000
<b>Total 49 Pakyong District:</b>						45,72,438	8,90,646			8,90,646	54,63,084	1,21,30,000
59					27		7,29,872			7,29,872	7,29,872	29,99,000
<b>Total 27 :</b>							7,29,872			7,29,872	7,29,872	29,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	59	Total 59 Maintenance of Palzor Stadium, Gangtok:		7,29,872			7,29,872	7,29,872	29,99,000
Total 60 Establishment:						6,18,63,189	1,34,03,297			1,34,03,297	7,52,66,486	17,33,12,000
Total 1 Direction and Administration:						6,18,63,189	1,34,03,297			1,34,03,297	7,52,66,486	17,33,12,000
Total 0 NULL:						6,18,63,189	1,34,03,297			1,34,03,297	7,52,66,486	17,33,12,000
Total 2204 Sports and Youth Services:						9,02,86,224	2,02,16,125			2,02,16,125	11,05,02,349	25,55,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	47	01	23,72,916	7,42,218			7,42,218	31,15,134	95,72,000
<b>Total 1 :</b>						<b>23,72,916</b>	<b>7,42,218</b>			<b>7,42,218</b>	<b>31,15,134</b>	<b>95,72,000</b>
					02	2,06,520	66,000			66,000	2,72,520	7,92,000
<b>Total 2 :</b>						<b>2,06,520</b>	<b>66,000</b>			<b>66,000</b>	<b>2,72,520</b>	<b>7,92,000</b>
<b>Total 47 Mangan District:</b>						<b>25,79,436</b>	<b>8,08,218</b>			<b>8,08,218</b>	<b>33,87,654</b>	<b>1,03,64,000</b>
<b>Total 60 Establishment:</b>						<b>25,79,436</b>	<b>8,08,218</b>			<b>8,08,218</b>	<b>33,87,654</b>	<b>1,03,64,000</b>
<b>Total 1 Direction and Administration:</b>						<b>25,79,436</b>	<b>8,08,218</b>			<b>8,08,218</b>	<b>33,87,654</b>	<b>1,03,64,000</b>
<b>Total 0 NULL:</b>						<b>25,79,436</b>	<b>8,08,218</b>			<b>8,08,218</b>	<b>33,87,654</b>	<b>1,03,64,000</b>
<b>Total 2204 Sports and Youth Services:</b>						<b>9,02,86,224</b>	<b>2,02,16,125</b>			<b>2,02,16,125</b>	<b>11,05,02,349</b>	<b>25,55,87,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	46	01	45,21,510	9,05,565			9,05,565	54,27,075	1,57,25,000
					<b>Total 1 :</b>	45,21,510	9,05,565			9,05,565	54,27,075	1,57,25,000
					02	6,13,400	1,02,725			1,02,725	7,16,125	11,25,000
					<b>Total 2 :</b>	6,13,400	1,02,725			1,02,725	7,16,125	11,25,000
					13		27,656			27,656	27,656	1,48,000
					<b>Total 13 :</b>		27,656			27,656	27,656	1,48,000
					<b>Total 46 Gyalshing District:</b>	51,34,910	10,35,946			10,35,946	61,70,856	1,69,98,000
48				01		97,31,178	22,54,701			22,54,701	1,19,85,879	2,48,39,000
					<b>Total 1 :</b>	97,31,178	22,54,701			22,54,701	1,19,85,879	2,48,39,000
					02	7,75,300	2,44,450			2,44,450	10,19,750	31,49,000
					<b>Total 2 :</b>	7,75,300	2,44,450			2,44,450	10,19,750	31,49,000
					11	24,700					24,700	85,000
					<b>Total 11 :</b>	24,700					24,700	85,000
					13	26,955					26,955	1,48,000
					<b>Total 13 :</b>	26,955					26,955	1,48,000
					<b>Total 48 Namchi District:</b>	1,05,58,133	24,99,151			24,99,151	1,30,57,284	2,82,21,000
50				01		27,24,396	6,14,124			6,14,124	33,38,520	47,92,000
					<b>Total 1 :</b>	27,24,396	6,14,124			6,14,124	33,38,520	47,92,000
					02	8,56,900	2,14,225			2,14,225	10,71,125	25,71,000
					<b>Total 2 :</b>	8,56,900	2,14,225			2,14,225	10,71,125	25,71,000
					<b>Total 50 Soreng District:</b>	35,81,296	8,28,349			8,28,349	44,09,645	73,63,000
					<b>Total 60 Establishment:</b>	1,92,74,339	43,63,446			43,63,446	2,36,37,785	5,25,82,000
					<b>Total 1 Direction and Administration:</b>	1,92,74,339	43,63,446			43,63,446	2,36,37,785	5,25,82,000
					<b>Total 0 NULL:</b>	1,92,74,339	43,63,446			43,63,446	2,36,37,785	5,25,82,000
					<b>Total 2204 Sports and Youth Services:</b>	9,02,86,224	2,02,16,125			2,02,16,125	11,05,02,349	25,55,87,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 5 Culture</b>											
<b>Parameter : 1 Voted</b>											
2205	00	001	00	44	01	2,64,88,390	54,70,839		54,70,839	3,19,59,229	6,71,93,000
					<b>Total 1 :</b>	2,64,88,390	54,70,839		54,70,839	3,19,59,229	6,71,93,000
				11		37,468				37,468	5,99,000
					<b>Total 11 :</b>	37,468				37,468	5,99,000
				13		25,14,933	1,49,318		1,49,318	26,64,251	48,14,000
					<b>Total 13 :</b>	25,14,933	1,49,318		1,49,318	26,64,251	48,14,000
					<b>Total 44 Head Office Establishment:</b>	2,90,40,791	56,20,157		56,20,157	3,46,60,948	7,26,06,000
					<b>Total 0 NULL:</b>	2,90,40,791	56,20,157		56,20,157	3,46,60,948	7,26,06,000
					<b>Total 1 Direction and Administration:</b>	2,90,40,791	56,20,157		56,20,157	3,46,60,948	7,26,06,000
102	60	00	01			1,47,65,525	31,53,025		31,53,025	1,79,18,550	3,90,60,000
					<b>Total 1 NULL:</b>	1,47,65,525	31,53,025		31,53,025	1,79,18,550	3,90,60,000
			02			1,00,52,703	24,71,195		24,71,195	1,25,23,898	3,02,48,000
					<b>Total 2 NULL:</b>	1,00,52,703	24,71,195		24,71,195	1,25,23,898	3,02,48,000
			13				8,970		8,970	8,970	39,40,000
					<b>Total 13 NULL:</b>		8,970		8,970	8,970	39,40,000
			27				13,16,662		13,16,662	13,16,662	16,21,000
					<b>Total 27 NULL:</b>		13,16,662		13,16,662	13,16,662	16,21,000
					<b>Total 0 NULL:</b>	2,48,18,228	69,49,852		69,49,852	3,17,68,080	7,48,69,000
					<b>Total 60 Establishment:</b>	2,48,18,228	69,49,852		69,49,852	3,17,68,080	7,48,69,000
					<b>Total 102 Promotion of Arts and Culture:</b>	2,48,18,228	69,49,852		69,49,852	3,17,68,080	7,48,69,000
104	62	00	01			38,73,550	7,42,674		7,42,674	46,16,224	1,14,47,000
					<b>Total 1 NULL:</b>	38,73,550	7,42,674		7,42,674	46,16,224	1,14,47,000
					<b>Total 0 NULL:</b>	38,73,550	7,42,674		7,42,674	46,16,224	1,14,47,000
					<b>Total 62 State Archives:</b>	38,73,550	7,42,674		7,42,674	46,16,224	1,14,47,000
					<b>Total 104 Archives:</b>	38,73,550	7,42,674		7,42,674	46,16,224	1,14,47,000
105	63	00	01			79,74,402	20,83,280		20,83,280	1,00,57,682	2,13,03,000
					<b>Total 1 NULL:</b>	79,74,402	20,83,280		20,83,280	1,00,57,682	2,13,03,000
					<b>Total 0 NULL:</b>	79,74,402	20,83,280		20,83,280	1,00,57,682	2,13,03,000
					<b>Total 63 State Central and District Libraries:</b>	79,74,402	20,83,280		20,83,280	1,00,57,682	2,13,03,000
					<b>Total 105 Public Libraries:</b>	79,74,402	20,83,280		20,83,280	1,00,57,682	2,13,03,000
911	00	00	00			- 71,970				- 71,970	
					<b>Total 0 NULL:</b>	- 71,970				- 71,970	
					<b>Total 0 NULL:</b>	- 71,970				- 71,970	
					<b>Total 0 NULL:</b>	- 71,970				- 71,970	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 71,970				- 71,970	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 5 Culture Parameter : 1 Voted -----												
2205	00					<b>Total 0 NULL:</b>	<b>6,56,35,001</b>	<b>1,53,95,963</b>		<b>1,53,95,963</b>	<b>8,10,30,964</b>	<b>18,02,25,000</b>
						<b>Total 2205 Art and Culture:</b>	<b>6,56,35,001</b>	<b>1,53,95,963</b>		<b>1,53,95,963</b>	<b>8,10,30,964</b>	<b>18,02,25,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 13 Health And Family Welfare</b>											
<b>Parameter : 1 Voted</b>											
2210	01	001	60	00	01	8,74,06,734	1,79,19,488		1,79,19,488	10,53,26,222	22,21,04,000
					<b>Total 1 NULL:</b>	8,74,06,734	1,79,19,488		1,79,19,488	10,53,26,222	22,21,04,000
				11		1,92,344	1,42,954		1,42,954	3,35,298	8,25,000
					<b>Total 11 NULL:</b>	1,92,344	1,42,954		1,42,954	3,35,298	8,25,000
				13		21,03,188	11,27,704		11,27,704	32,30,892	57,75,000
					<b>Total 13 NULL:</b>	21,03,188	11,27,704		11,27,704	32,30,892	57,75,000
				24		8,15,963	94,557		94,557	9,10,520	1,63,55,000
					<b>Total 24 NULL:</b>	8,15,963	94,557		94,557	9,10,520	1,63,55,000
				29		51,41,387	62,42,569		62,42,569	1,13,83,956	1,50,00,000
					<b>Total 29 NULL:</b>	51,41,387	62,42,569		62,42,569	1,13,83,956	1,50,00,000
					<b>Total 0 NULL:</b>	9,56,59,616	2,55,27,272		2,55,27,272	12,11,86,888	26,00,59,000
					<b>Total 60 Establishment:</b>	9,56,59,616	2,55,27,272		2,55,27,272	12,11,86,888	26,00,59,000
	61		00	01		2,17,34,972	47,75,119		47,75,119	2,65,10,091	6,48,47,000
					<b>Total 1 NULL:</b>	2,17,34,972	47,75,119		47,75,119	2,65,10,091	6,48,47,000
				21		28,908				28,908	83,37,000
					<b>Total 21 NULL:</b>	28,908				28,908	83,37,000
					<b>Total 0 NULL:</b>	2,17,63,880	47,75,119		47,75,119	2,65,38,999	7,31,84,000
					<b>Total 61 State Heath Mechanical Workshop:</b>	2,17,63,880	47,75,119		47,75,119	2,65,38,999	7,31,84,000
	70		00	49		13,37,79,143	1,59,58,702	2,51,61,465	4,11,20,167	17,48,99,310	56,79,36,000
					<b>Total 49 NULL:</b>	13,37,79,143	1,59,58,702	2,51,61,465	4,11,20,167	17,48,99,310	56,79,36,000
					<b>Total 0 NULL:</b>	13,37,79,143	1,59,58,702	2,51,61,465	4,11,20,167	17,48,99,310	56,79,36,000
					<b>Total 70 Repayment Interest payment of Loan Contacted by STCS:</b>	13,37,79,143	1,59,58,702	2,51,61,465	4,11,20,167	17,48,99,310	56,79,36,000
					<b>Total 1 Direction and Administration:</b>	25,12,02,639	4,62,61,093	2,51,61,465	7,14,22,558	32,26,25,197	90,11,79,000
	109	44	00	01		13,15,314	2,59,748		2,59,748	15,75,062	33,53,000
					<b>Total 1 NULL:</b>	13,15,314	2,59,748		2,59,748	15,75,062	33,53,000
					<b>Total 0 NULL:</b>	13,15,314	2,59,748		2,59,748	15,75,062	33,53,000
					<b>Total 44 Head Office Establishment:</b>	13,15,314	2,59,748		2,59,748	15,75,062	33,53,000
					<b>Total 109 School Health Scheme:</b>	13,15,314	2,59,748		2,59,748	15,75,062	33,53,000
	110	61	00	01		93,26,003	21,42,370		21,42,370	1,14,68,373	2,38,40,000
					<b>Total 1 NULL:</b>	93,26,003	21,42,370		21,42,370	1,14,68,373	2,38,40,000
				13		3,94,699	24,091		24,091	4,18,790	83,67,000
					<b>Total 13 NULL:</b>	3,94,699	24,091		24,091	4,18,790	83,67,000
				16			65,940		65,940	65,940	3,47,000
					<b>Total 16 NULL:</b>		65,940		65,940	65,940	3,47,000
				24		80,730				80,730	1,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00								
						Total 24 NULL:	80,730				80,730	1,64,000
						Total 0 NULL:	98,01,432	22,32,401		22,32,401	1,20,33,833	3,27,18,000
						Total 61 Central Health Stores:	98,01,432	22,32,401		22,32,401	1,20,33,833	3,27,18,000
	62	00	01				42,71,80,465	11,39,72,896	- 30,257	11,39,42,639	54,11,23,104	1,17,95,31,000
						Total 1 NULL:	42,71,80,465	11,39,72,896	- 30,257	11,39,42,639	54,11,23,104	1,17,95,31,000
					02		3,88,34,260	1,14,87,010		1,14,87,010	5,03,21,270	11,64,30,000
						Total 2 NULL:	3,88,34,260	1,14,87,010		1,14,87,010	5,03,21,270	11,64,30,000
					11		6,300				6,300	7,06,000
						Total 11 NULL:	6,300				6,300	7,06,000
					13		40,970	9,41,299		9,41,299	9,82,269	33,98,000
						Total 13 NULL:	40,970	9,41,299		9,41,299	9,82,269	33,98,000
					24		11,96,771				11,96,771	21,01,000
						Total 24 NULL:	11,96,771				11,96,771	21,01,000
					29		5,14,781	13,80,223		13,80,223	18,95,004	2,55,00,000
						Total 29 NULL:	5,14,781	13,80,223		13,80,223	18,95,004	2,55,00,000
						Total 0 NULL:	46,77,73,547	12,77,81,428	- 30,257	12,77,51,171	59,55,24,718	1,32,76,66,000
						Total 62 S.T.N.M. Hospital, Gangtok:	46,77,73,547	12,77,81,428	- 30,257	12,77,51,171	59,55,24,718	1,32,76,66,000
	83	59	21				69,35,149	56,83,539		56,83,539	1,26,18,688	2,35,00,000
						Total 21 :	69,35,149	56,83,539		56,83,539	1,26,18,688	2,35,00,000
						Total 59 S.T.N.M. Hospital, Gangtok:	69,35,149	56,83,539		56,83,539	1,26,18,688	2,35,00,000
						Total 83 Centralised Purchase of Dietary Materials:	69,35,149	56,83,539		56,83,539	1,26,18,688	2,35,00,000
	84	59	21				14,91,519				14,91,519	49,99,000
						Total 21 :	14,91,519				14,91,519	49,99,000
						Total 59 S.T.N.M. Hospital, Gangtok:	14,91,519				14,91,519	49,99,000
						Total 84 Emergency Purchase of Medicine:	14,91,519				14,91,519	49,99,000
						Total 110 Hospital and Dispensaries:	48,60,01,647	13,56,97,368	- 30,257	13,56,67,111	62,16,68,758	1,38,88,83,000
	800	00	44	91			2,51,61,465		- 2,51,61,465	- 2,51,61,465		
						Total 91 :	2,51,61,465		- 2,51,61,465	- 2,51,61,465		
						Total 44 Head Office Establishment:	2,51,61,465		- 2,51,61,465	- 2,51,61,465		
						Total 0 NULL:	2,51,61,465		- 2,51,61,465	- 2,51,61,465		
	64	44	01				4,34,282	89,246		89,246	5,23,528	11,63,000
						Total 1 :	4,34,282	89,246		89,246	5,23,528	11,63,000
						Total 44 Head Office Establishment:	4,34,282	89,246		89,246	5,23,528	11,63,000
		59	01				15,40,840	3,19,964		3,19,964	18,60,804	42,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	800	64	59								
Total 1 :						15,40,840	3,19,964			3,19,964	18,60,804	42,04,000
Total 59 S.T.N.M. Hospital, Gangtok:						15,40,840	3,19,964			3,19,964	18,60,804	42,04,000
Total 64 Indigenous System of Medicines:						19,75,122	4,09,210			4,09,210	23,84,332	53,67,000
Total 800 Other Expenditure:						2,71,36,587	4,09,210	-	2,51,61,465	- 2,47,52,255	23,84,332	53,67,000
911	00	00	00	00		- 2,92,373				- 2,92,373		
Total 0 NULL:						- 2,92,373				- 2,92,373		
Total 0 NULL:						- 2,92,373				- 2,92,373		
Total 0 NULL:						- 2,92,373				- 2,92,373		
Total 0 NULL:						- 2,92,373				- 2,92,373		
Total 911 Deduct Recoveries of Overpayments:						- 2,92,373				- 2,92,373		
Total 1 Urban Health Services-Allopathy:						76,53,63,814	18,26,27,419	- 30,257		18,25,97,162	94,79,60,976	2,29,87,82,000
03	800	60	61	36		1,20,34,000		-	1,20,34,000	- 1,20,34,000		
Total 36 :						1,20,34,000		-	1,20,34,000	- 1,20,34,000		
Total 61 State Health Society, Sikkim:						1,20,34,000		-	1,20,34,000	- 1,20,34,000		
Total 60 National Rural Health Mission:						1,20,34,000		-	1,20,34,000	- 1,20,34,000		
Total 800 Other expenditure:						1,20,34,000		-	1,20,34,000	- 1,20,34,000		
Total 3 Rural Health Services - Allopathy:						1,20,34,000		-	1,20,34,000	- 1,20,34,000		
05	105	66	00	01		28,81,484	49,72,519			49,72,519	78,54,003	2,55,82,000
Total 1 NULL:						28,81,484	49,72,519			49,72,519	78,54,003	2,55,82,000
13						1,37,960				1,37,960	1,37,960	75,00,000
Total 13 NULL:						1,37,960				1,37,960	1,37,960	75,00,000
Total 0 NULL:						30,19,444	49,72,519			49,72,519	79,91,963	3,30,82,000
Total 66 Pharmacy College, Sajong:						30,19,444	49,72,519			49,72,519	79,91,963	3,30,82,000
71	00	01				52,66,848	12,85,765			12,85,765	65,52,613	1,80,07,000
Total 1 NULL:						52,66,848	12,85,765			12,85,765	65,52,613	1,80,07,000
13						1,21,375	10,000			10,000	1,31,375	45,00,000
Total 13 NULL:						1,21,375	10,000			10,000	1,31,375	45,00,000
Total 0 NULL:						53,88,223	12,95,765			12,95,765	66,83,988	2,25,07,000
Total 71 Development of Nursing Services:						53,88,223	12,95,765			12,95,765	66,83,988	2,25,07,000
Total 105 Allopathy:						84,07,667	62,68,284			62,68,284	1,46,75,951	5,55,89,000
200	60	50	49			5,42,000					5,42,000	50,00,000
Total 49 :						5,42,000					5,42,000	50,00,000
Total 50 Scientific Research on Total Fertility Rate (TFR):						5,42,000					5,42,000	50,00,000
Total 60 Research and Evaluation:						5,42,000					5,42,000	50,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 13 Health And Family Welfare</b>											
<b>Parameter : 1 Voted</b>											
2210	05	200	<b>Total 200 Other Systems:</b>		5,42,000					5,42,000	50,00,000
			<b>Total 5 Medical Education, Training and Research:</b>		89,49,667	62,68,284			62,68,284	1,52,17,951	6,05,89,000
06	001	44	60	49		5,00,00,000			5,00,00,000	5,00,00,000	9,50,00,000
			<b>Total 49 :</b>			5,00,00,000			5,00,00,000	5,00,00,000	9,50,00,000
			<b>Total 60 Mukhya Mantri Swastha Suvidha Yojana:</b>			5,00,00,000			5,00,00,000	5,00,00,000	9,50,00,000
			61	49	4,00,00,000	2,00,00,000			2,00,00,000	6,00,00,000	10,00,00,000
			<b>Total 49 :</b>		4,00,00,000	2,00,00,000			2,00,00,000	6,00,00,000	10,00,00,000
			<b>Total 61 Chief Minister's Medical Assistance Scheme:</b>		4,00,00,000	2,00,00,000			2,00,00,000	6,00,00,000	10,00,00,000
			<b>Total 44 Head Office Establishment:</b>		4,00,00,000	7,00,00,000			7,00,00,000	11,00,00,000	19,50,00,000
			<b>Total 1 Direction and Administration:</b>		4,00,00,000	7,00,00,000			7,00,00,000	11,00,00,000	19,50,00,000
101	15	82	31		2,86,00,000				2,86,00,000	2,86,00,000	6,00,00,000
			<b>Total 31 :</b>		2,86,00,000				2,86,00,000	2,86,00,000	6,00,00,000
			36		4,09,68,000			1,20,34,000	1,20,34,000	5,30,02,000	8,36,62,000
			<b>Total 36 :</b>		4,09,68,000			1,20,34,000	1,20,34,000	5,30,02,000	8,36,62,000
			<b>Total 82 State Health Society, Sikkim:</b>		6,95,68,000			1,20,34,000	1,20,34,000	8,16,02,000	14,36,62,000
			<b>Total 15 National Health Mission including NRHM:</b>		6,95,68,000			1,20,34,000	1,20,34,000	8,16,02,000	14,36,62,000
66	44	01			36,83,701	6,03,080			6,03,080	42,86,781	1,15,64,000
			<b>Total 1 :</b>		36,83,701	6,03,080			6,03,080	42,86,781	1,15,64,000
			<b>Total 44 Head Office Establishment:</b>		36,83,701	6,03,080			6,03,080	42,86,781	1,15,64,000
			<b>Total 66 National Vector Borne Disease Control Programme:</b>		36,83,701	6,03,080			6,03,080	42,86,781	1,15,64,000
67	44	01			49,00,835	10,05,258			10,05,258	59,06,093	1,31,26,000
			<b>Total 1 :</b>		49,00,835	10,05,258			10,05,258	59,06,093	1,31,26,000
			<b>Total 44 Head Office Establishment:</b>		49,00,835	10,05,258			10,05,258	59,06,093	1,31,26,000
			<b>Total 67 National Tuberculosis Control Programme:</b>		49,00,835	10,05,258			10,05,258	59,06,093	1,31,26,000
69	00	01			21,86,950	5,26,454			5,26,454	27,13,404	1,08,14,000
			<b>Total 1 NULL:</b>		21,86,950	5,26,454			5,26,454	27,13,404	1,08,14,000
			<b>Total 0 NULL:</b>		21,86,950	5,26,454			5,26,454	27,13,404	1,08,14,000
			<b>Total 69 National Leprosy Control Programme:</b>		21,86,950	5,26,454			5,26,454	27,13,404	1,08,14,000
70	00	36			49,11,000					49,11,000	1,25,01,000
			<b>Total 36 NULL:</b>		49,11,000					49,11,000	1,25,01,000
			<b>Total 0 NULL:</b>		49,11,000					49,11,000	1,25,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 13 Health And Family Welfare</b>													
<b>Parameter : 1 Voted</b>													
2210	06	101	70	<b>Total 70 Thyroid Centre:</b>			49,11,000				49,11,000	1,25,01,000	
				<b>Total 101 Prevention and control of diseases:</b>			8,52,50,486	21,34,792		1,20,34,000	1,41,68,792	9,94,19,278	19,16,67,000
102	70	00	01				55,20,411	10,73,972			10,73,972	65,94,383	1,47,74,000
				<b>Total 1 NULL:</b>			55,20,411	10,73,972			10,73,972	65,94,383	1,47,74,000
			13				41,276	29,871			29,871	71,147	22,29,000
				<b>Total 13 NULL:</b>			41,276	29,871			29,871	71,147	22,29,000
				<b>Total 0 NULL:</b>			55,61,687	11,03,843			11,03,843	66,65,530	1,70,03,000
				<b>Total 70 Prevention of Food Adulteration:</b>			55,61,687	11,03,843			11,03,843	66,65,530	1,70,03,000
				<b>Total 102 Prevention of food adulteration:</b>			55,61,687	11,03,843			11,03,843	66,65,530	1,70,03,000
104	71	00	01				23,49,251	4,59,292			4,59,292	28,08,543	40,32,000
				<b>Total 1 NULL:</b>			23,49,251	4,59,292			4,59,292	28,08,543	40,32,000
				<b>Total 0 NULL:</b>			23,49,251	4,59,292			4,59,292	28,08,543	40,32,000
				<b>Total 71 Drug Cell:</b>			23,49,251	4,59,292			4,59,292	28,08,543	40,32,000
				<b>Total 104 Drug control:</b>			23,49,251	4,59,292			4,59,292	28,08,543	40,32,000
107	17	00	36				14,92,000				14,92,000	42,56,000	
				<b>Total 36 NULL:</b>			14,92,000				14,92,000	42,56,000	
				<b>Total 0 NULL:</b>			14,92,000				14,92,000	42,56,000	
				<b>Total 17 National Mission on Ayush including Mission on Medicinal Plants:</b>			14,92,000				14,92,000	42,56,000	
				<b>Total 107 Public Health Laboratories:</b>			14,92,000				14,92,000	42,56,000	
112	72	44	01				65,87,999	11,90,427			11,90,427	77,78,426	1,55,61,000
				<b>Total 1 :</b>			65,87,999	11,90,427			11,90,427	77,78,426	1,55,61,000
				<b>Total 44 Head Office Establishment:</b>			65,87,999	11,90,427			11,90,427	77,78,426	1,55,61,000
				<b>Total 72 Health Campaign:</b>			65,87,999	11,90,427			11,90,427	77,78,426	1,55,61,000
				<b>Total 112 Public Health Education:</b>			65,87,999	11,90,427			11,90,427	77,78,426	1,55,61,000
200	60	00	49					4,05,60,000			4,05,60,000	4,05,60,000	8,11,20,000
				<b>Total 49 NULL:</b>				4,05,60,000			4,05,60,000	4,05,60,000	8,11,20,000
				<b>Total 0 NULL:</b>				4,05,60,000			4,05,60,000	4,05,60,000	8,11,20,000
				<b>Total 60 Accredited Social Health Activites (ASHA):</b>				4,05,60,000			4,05,60,000	4,05,60,000	8,11,20,000
				<b>Total 200 Other Sustems:</b>				4,05,60,000			4,05,60,000	4,05,60,000	8,11,20,000
				<b>Total 6 Public Health:</b>			14,12,41,423	11,54,48,354		1,20,34,000	12,74,82,354	26,87,23,777	50,86,39,000
				<b>Total 2210 Medical and Public Health:</b>			1,59,59,00,312	52,09,78,729	- 30,257		52,09,48,472	2,11,68,48,784	4,90,31,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	107	17	00	84	87,22,000	1,70,37,000			1,70,37,000	2,57,59,000	3,00,00,000
Total 84 NULL:						87,22,000	1,70,37,000			1,70,37,000	2,57,59,000	3,00,00,000
Total 0 NULL:						87,22,000	1,70,37,000			1,70,37,000	2,57,59,000	3,00,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						87,22,000	1,70,37,000			1,70,37,000	2,57,59,000	3,00,00,000
Total 107 Public Health Laboratories:						87,22,000	1,70,37,000			1,70,37,000	2,57,59,000	3,00,00,000
Total 6 Public Health:						87,22,000	1,70,37,000			1,70,37,000	2,57,59,000	3,00,00,000
Total 2210 Medical and Public Health:						1,59,59,00,312	52,09,78,729	-	30,257	52,09,48,472	2,11,68,48,784	4,90,31,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	2,16,888	2,07,734			2,07,734	4,24,622	1,63,55,000
					<b>Total 24 NULL:</b>	2,16,888	2,07,734			2,07,734	4,24,622	1,63,55,000
					<b>Total 0 NULL:</b>	2,16,888	2,07,734			2,07,734	4,24,622	1,63,55,000
					<b>Total 60 Establishment:</b>	2,16,888	2,07,734			2,07,734	4,24,622	1,63,55,000
					<b>Total 1 Direction and Administration:</b>	2,16,888	2,07,734			2,07,734	4,24,622	1,63,55,000
110	63	74	01			9,13,13,905	2,78,28,226			2,78,28,226	11,91,42,131	25,20,43,000
					<b>Total 1 Purchase of Drugs/Diagonostic/DDK:</b>	9,13,13,905	2,78,28,226			2,78,28,226	11,91,42,131	25,20,43,000
					02	2,25,15,796	87,56,915			87,56,915	3,12,72,711	6,46,63,000
					<b>Total 2 Purchase of Drugs/Diagonostic/DDK:</b>	2,25,15,796	87,56,915			87,56,915	3,12,72,711	6,46,63,000
					11	80,390	4,150			4,150	84,540	2,07,000
					<b>Total 11 Purchase of Drugs/Diagonostic/DDK:</b>	80,390	4,150			4,150	84,540	2,07,000
					13	2,74,008	1,29,292			1,29,292	4,03,300	6,00,000
					<b>Total 13 Purchase of Drugs/Diagonostic/DDK:</b>	2,74,008	1,29,292			1,29,292	4,03,300	6,00,000
					14	3,54,347	1,42,953			1,42,953	4,97,300	8,00,000
					<b>Total 14 Purchase of Drugs/Diagonostic/DDK:</b>	3,54,347	1,42,953			1,42,953	4,97,300	8,00,000
					24	2,84,295	1,59,828			1,59,828	4,44,123	8,45,000
					<b>Total 24 Purchase of Drugs/Diagonostic/DDK:</b>	2,84,295	1,59,828			1,59,828	4,44,123	8,45,000
					<b>Total 74 Singtam Hospital:</b>	11,48,22,741	3,70,21,364			3,70,21,364	15,18,44,105	31,91,58,000
					<b>Total 63 Other Hospitals(PMGY):</b>	11,48,22,741	3,70,21,364			3,70,21,364	15,18,44,105	31,91,58,000
83	60	21				25,54,318	11,17,490			11,17,490	36,71,808	1,09,99,000
					<b>Total 21 :</b>	25,54,318	11,17,490			11,17,490	36,71,808	1,09,99,000
					<b>Total 60 Singtam Hospital:</b>	25,54,318	11,17,490			11,17,490	36,71,808	1,09,99,000
					<b>Total 83 Centralised Purchase of Dietary Materials:</b>	25,54,318	11,17,490			11,17,490	36,71,808	1,09,99,000
84	60	21				25,400					25,400	15,00,000
					<b>Total 21 :</b>	25,400					25,400	15,00,000
					<b>Total 60 Singtam Hospital:</b>	25,400					25,400	15,00,000
					<b>Total 84 Emergency Purchase of Medicine:</b>	25,400					25,400	15,00,000
88	00	24					79,024			79,024	79,024	30,00,000
					<b>Total 24 NULL:</b>		79,024			79,024	79,024	30,00,000
					<b>Total 0 NULL:</b>		79,024			79,024	79,024	30,00,000
					<b>Total 88 HSD for Incenrators:</b>		79,024			79,024	79,024	30,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	110	88										
				Total 110 Hospital and Dispensaries:			11,74,02,459	3,82,17,878			3,82,17,878	15,56,20,337	33,46,57,000
	911	00	00	00		- 2,37,490					- 2,37,490		
				Total 0 NULL:			- 2,37,490				- 2,37,490		
				Total 0 NULL:			- 2,37,490				- 2,37,490		
				Total 0 NULL:			- 2,37,490				- 2,37,490		
				Total 911 Deduct Recoveries of Overpayments:			- 2,37,490				- 2,37,490		
				Total 1 Urban Health Services-Allopathy:			11,73,81,857	3,84,25,612			3,84,25,612	15,58,07,469	35,10,12,000
03	101	00	45	01		4,78,65,608	1,30,68,131			1,30,68,131	6,09,33,739	12,99,37,000	
				Total 1 :			4,78,65,608	1,30,68,131			1,30,68,131	6,09,33,739	12,99,37,000
				11		11,315	20,540			20,540	31,855	97,000	
				Total 11 :			11,315	20,540			20,540	31,855	97,000
				13		1,73,613	18,775			18,775	1,92,388	4,95,000	
				Total 13 :			1,73,613	18,775			18,775	1,92,388	4,95,000
				Total 45 East District:			4,80,50,536	1,31,07,446			1,31,07,446	6,11,57,982	13,05,29,000
				Total 0 NULL:			4,80,50,536	1,31,07,446			1,31,07,446	6,11,57,982	13,05,29,000
				Total 101 Health Sub-centres:			4,80,50,536	1,31,07,446			1,31,07,446	6,11,57,982	13,05,29,000
103	00	45	01			5,24,94,696	1,11,81,838			1,11,81,838	6,36,76,534	14,07,08,000	
				Total 1 :			5,24,94,696	1,11,81,838			1,11,81,838	6,36,76,534	14,07,08,000
				11		4,600	4,650			4,650	9,250	99,000	
				Total 11 :			4,600	4,650			4,650	9,250	99,000
				13		1,00,079	29,007			29,007	1,29,086	2,48,000	
				Total 13 :			1,00,079	29,007			29,007	1,29,086	2,48,000
				Total 45 East District:			5,25,99,375	1,12,15,495			1,12,15,495	6,38,14,870	14,10,55,000
				47	01	- 75,758					- 75,758	5,17,28,000	
				Total 1 :			- 75,758				- 75,758	5,17,28,000	
				Total 47 North District:			- 75,758				- 75,758	5,17,28,000	
				Total 0 NULL:			5,25,23,617	1,12,15,495			1,12,15,495	6,37,39,112	19,27,83,000
				Total 103 Primary Health Centres:			5,25,23,617	1,12,15,495			1,12,15,495	6,37,39,112	19,27,83,000
				Total 3 Rural Health Services - Allopathy:			10,05,74,153	2,43,22,941			2,43,22,941	12,48,97,094	32,33,12,000
06	101	66	45	01		29,35,471	11,41,076			11,41,076	40,76,547	1,04,17,000	
				Total 1 :			29,35,471	11,41,076			11,41,076	40,76,547	1,04,17,000
				Total 45 East District:			29,35,471	11,41,076			11,41,076	40,76,547	1,04,17,000
				Total 66 National Vector Borne Disease Control Programme:			29,35,471	11,41,076			11,41,076	40,76,547	1,04,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted -----											
2210	06	101	Total 101 Prevention and control of diseases:		29,35,471	11,41,076			11,41,076	40,76,547	1,04,17,000
		112	72	45 01	16,20,706	6,59,698			6,59,698	22,80,404	56,58,000
			Total 1 :		16,20,706	6,59,698			6,59,698	22,80,404	56,58,000
			Total 45 East District:		16,20,706	6,59,698			6,59,698	22,80,404	56,58,000
			Total 72 Health Campaign:		16,20,706	6,59,698			6,59,698	22,80,404	56,58,000
			Total 112 Public Health Education:		16,20,706	6,59,698			6,59,698	22,80,404	56,58,000
			Total 6 Public Health:		45,56,177	18,00,774			18,00,774	63,56,951	1,60,75,000
			Total 2210 Medical and Public Health:		1,59,59,00,312	52,09,78,729	-	30,257	52,09,48,472	2,11,68,48,784	4,90,31,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	1,61,820					1,61,820	1,63,55,000
					<b>Total 24 NULL:</b>	1,61,820					1,61,820	1,63,55,000
					<b>Total 0 NULL:</b>	1,61,820					1,61,820	1,63,55,000
					<b>Total 60 Establishment:</b>	1,61,820					1,61,820	1,63,55,000
					<b>Total 1 Direction and Administration:</b>	1,61,820					1,61,820	1,63,55,000
	110	63	71	01		7,60,84,687	4,09,59,106			4,09,59,106	11,70,43,793	27,17,28,000
					<b>Total 1 :</b>	7,60,84,687	4,09,59,106			4,09,59,106	11,70,43,793	27,17,28,000
					02	1,58,48,900	1,04,88,531			1,04,88,531	2,63,37,431	4,84,51,000
					<b>Total 2 :</b>	1,58,48,900	1,04,88,531			1,04,88,531	2,63,37,431	4,84,51,000
					13		1,45,443			1,45,443	1,45,443	5,99,000
					<b>Total 13 :</b>		1,45,443			1,45,443	1,45,443	5,99,000
					24		53,880			53,880	53,880	9,79,000
					<b>Total 24 :</b>		53,880			53,880	53,880	9,79,000
					<b>Total 71 Gyalshing Hospital:</b>	9,19,33,587	5,16,46,960			5,16,46,960	14,35,80,547	32,17,57,000
					<b>Total 63 Other Hospitals(PMGY):</b>	9,19,33,587	5,16,46,960			5,16,46,960	14,35,80,547	32,17,57,000
	83	46	21				59,904			59,904	59,904	99,99,000
					<b>Total 21 :</b>		59,904			59,904	59,904	99,99,000
					<b>Total 46 Gyalsing District:</b>		59,904			59,904	59,904	99,99,000
					<b>Total 83 Centralised Purchase of Dietary Materials:</b>		59,904			59,904	59,904	99,99,000
	84	46	21				2,37,306			2,37,306	2,37,306	9,99,000
					<b>Total 21 :</b>		2,37,306			2,37,306	2,37,306	9,99,000
					<b>Total 46 Gaylsing District:</b>		2,37,306			2,37,306	2,37,306	9,99,000
					<b>Total 84 Emergency Purchase of Medicine:</b>		2,37,306			2,37,306	2,37,306	9,99,000
					<b>Total 110 Hospital and Dispensaries:</b>	9,19,33,587	5,19,44,170			5,19,44,170	14,38,77,757	33,27,55,000
					<b>Total 1 Urban Health Services-Allopathy:</b>	9,20,95,407	5,19,44,170			5,19,44,170	14,40,39,577	34,91,10,000
	03	101	00	46	01	88,42,340	23,35,203			23,35,203	1,11,77,543	2,11,23,000
					<b>Total 1 :</b>	88,42,340	23,35,203			23,35,203	1,11,77,543	2,11,23,000
					02	23,76,550	2,80,950			2,80,950	26,57,500	30,41,000
					<b>Total 2 :</b>	23,76,550	2,80,950			2,80,950	26,57,500	30,41,000
					<b>Total 46 West District:</b>	1,12,18,890	26,16,153			26,16,153	1,38,35,043	2,41,64,000
					<b>Total 0 NULL:</b>	1,12,18,890	26,16,153			26,16,153	1,38,35,043	2,41,64,000
					<b>Total 101 Health Sub-centres:</b>	1,12,18,890	26,16,153			26,16,153	1,38,35,043	2,41,64,000
	103	00	46	01		1,83,25,413	64,35,706			64,35,706	2,47,61,119	4,20,82,000
					<b>Total 1 :</b>	1,83,25,413	64,35,706			64,35,706	2,47,61,119	4,20,82,000
					02	64,06,868	20,32,892			20,32,892	84,39,760	1,39,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	03	103	00	46									
						<b>Total 2 :</b>	<b>64,06,868</b>	<b>20,32,892</b>		<b>20,32,892</b>	<b>84,39,760</b>	<b>1,39,65,000</b>	
						<b>Total 46 West District:</b>	<b>2,47,32,281</b>	<b>84,68,598</b>		<b>84,68,598</b>	<b>3,32,00,879</b>	<b>5,60,47,000</b>	
						<b>Total 0 NULL:</b>	<b>2,47,32,281</b>	<b>84,68,598</b>		<b>84,68,598</b>	<b>3,32,00,879</b>	<b>5,60,47,000</b>	
						<b>Total 103 Primary Health Centres:</b>	<b>2,47,32,281</b>	<b>84,68,598</b>		<b>84,68,598</b>	<b>3,32,00,879</b>	<b>5,60,47,000</b>	
						<b>Total 3 Rural Health Services - Allopathy:</b>	<b>3,59,51,171</b>	<b>1,10,84,751</b>		<b>1,10,84,751</b>	<b>4,70,35,922</b>	<b>8,02,11,000</b>	
06	101	66	46	01		10,28,715	4,89,826			4,89,826	15,18,541	32,93,000	
						<b>Total 1 :</b>	<b>10,28,715</b>	<b>4,89,826</b>		<b>4,89,826</b>	<b>15,18,541</b>	<b>32,93,000</b>	
						<b>Total 46 West District:</b>	<b>10,28,715</b>	<b>4,89,826</b>		<b>4,89,826</b>	<b>15,18,541</b>	<b>32,93,000</b>	
						<b>Total 66 National Vector Borne Disease Control Programme:</b>	<b>10,28,715</b>	<b>4,89,826</b>		<b>4,89,826</b>	<b>15,18,541</b>	<b>32,93,000</b>	
					67	46	01						
						14,77,051	7,06,480			7,06,480	21,83,531	46,63,000	
						<b>Total 1 :</b>	<b>14,77,051</b>	<b>7,06,480</b>		<b>7,06,480</b>	<b>21,83,531</b>	<b>46,63,000</b>	
						<b>Total 46 West District:</b>	<b>14,77,051</b>	<b>7,06,480</b>		<b>7,06,480</b>	<b>21,83,531</b>	<b>46,63,000</b>	
						<b>Total 67 National Tuberculosis Control Programme:</b>	<b>14,77,051</b>	<b>7,06,480</b>		<b>7,06,480</b>	<b>21,83,531</b>	<b>46,63,000</b>	
						<b>Total 101 Prevention and control of diseases:</b>	<b>25,05,766</b>	<b>11,96,306</b>		<b>11,96,306</b>	<b>37,02,072</b>	<b>79,56,000</b>	
112	72	46	01			3,49,884	1,69,164			1,69,164	5,19,048	11,22,000	
						<b>Total 1 :</b>	<b>3,49,884</b>	<b>1,69,164</b>		<b>1,69,164</b>	<b>5,19,048</b>	<b>11,22,000</b>	
						<b>Total 46 West District:</b>	<b>3,49,884</b>	<b>1,69,164</b>		<b>1,69,164</b>	<b>5,19,048</b>	<b>11,22,000</b>	
						<b>Total 72 Health Campaign:</b>	<b>3,49,884</b>	<b>1,69,164</b>		<b>1,69,164</b>	<b>5,19,048</b>	<b>11,22,000</b>	
						<b>Total 112 Public Health Education:</b>	<b>3,49,884</b>	<b>1,69,164</b>		<b>1,69,164</b>	<b>5,19,048</b>	<b>11,22,000</b>	
						<b>Total 6 Public Health:</b>	<b>28,55,650</b>	<b>13,65,470</b>		<b>13,65,470</b>	<b>42,21,120</b>	<b>90,78,000</b>	
						<b>Total 2210 Medical and Public Health:</b>	<b>1,59,59,00,312</b>	<b>52,09,78,729</b>	<b>-</b>	<b>30,257</b>	<b>52,09,48,472</b>	<b>2,11,68,48,784</b>	<b>4,90,31,33,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	1,99,590					1,99,590	1,63,55,000
					<b>Total 24 NULL:</b>	1,99,590					1,99,590	1,63,55,000
					<b>Total 0 NULL:</b>	1,99,590					1,99,590	1,63,55,000
					<b>Total 60 Establishment:</b>	1,99,590					1,99,590	1,63,55,000
					<b>Total 1 Direction and Administration:</b>	1,99,590					1,99,590	1,63,55,000
	110	63	72	01		4,23,92,074	86,34,037			86,34,037	5,10,26,111	11,34,19,000
					<b>Total 1 :</b>	4,23,92,074	86,34,037			86,34,037	5,10,26,111	11,34,19,000
					02	1,20,05,660	44,60,365			44,60,365	1,64,66,025	3,00,37,000
					<b>Total 2 :</b>	1,20,05,660	44,60,365			44,60,365	1,64,66,025	3,00,37,000
					11		18,000			18,000	18,000	1,65,000
					<b>Total 11 :</b>		18,000			18,000	18,000	1,65,000
					13		2,05,801			2,05,801	2,05,801	4,00,000
					<b>Total 13 :</b>		2,05,801			2,05,801	2,05,801	4,00,000
					24	2,02,160					2,02,160	9,81,000
					<b>Total 24 :</b>	2,02,160					2,02,160	9,81,000
					<b>Total 72 Mangan Hospital:</b>	5,45,99,894	1,33,18,203			1,33,18,203	6,79,18,097	14,50,02,000
					<b>Total 63 Other Hospitals(PMGY):</b>	5,45,99,894	1,33,18,203			1,33,18,203	6,79,18,097	14,50,02,000
	83	47	21			19,60,143	9,29,421			9,29,421	28,89,564	65,00,000
					<b>Total 21 :</b>	19,60,143	9,29,421			9,29,421	28,89,564	65,00,000
					<b>Total 47 Mangan District:</b>	19,60,143	9,29,421			9,29,421	28,89,564	65,00,000
					<b>Total 83 Centralised Purchase of Dietary Materials:</b>	19,60,143	9,29,421			9,29,421	28,89,564	65,00,000
	84	47	21			2,37,629	33,202			33,202	2,70,831	7,00,000
					<b>Total 21 :</b>	2,37,629	33,202			33,202	2,70,831	7,00,000
					<b>Total 47 Mangan District:</b>	2,37,629	33,202			33,202	2,70,831	7,00,000
					<b>Total 84 Emergency Purchase of Medicine:</b>	2,37,629	33,202			33,202	2,70,831	7,00,000
					<b>Total 110 Hospital and Dispensaries:</b>	5,67,97,666	1,42,80,826			1,42,80,826	7,10,78,492	15,22,02,000
	911	00	00	00		- 3,00,000					- 3,00,000	
					<b>Total 0 NULL:</b>	- 3,00,000					- 3,00,000	
					<b>Total 0 NULL:</b>	- 3,00,000					- 3,00,000	
					<b>Total 0 NULL:</b>	- 3,00,000					- 3,00,000	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 3,00,000					- 3,00,000	
					<b>Total 1 Urban Health Services-Allopathy:</b>	5,66,97,256	1,42,80,826			1,42,80,826	7,09,78,082	16,85,57,000
03	101	00	47	01		2,32,90,622	47,05,734			47,05,734	2,79,96,356	6,30,60,000
					<b>Total 1 :</b>	2,32,90,622	47,05,734			47,05,734	2,79,96,356	6,30,60,000
					11		11,400			11,400	11,400	52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00	47								
						<b>Total 11 :</b>		<b>11,400</b>		<b>11,400</b>	<b>11,400</b>	<b>52,000</b>
						<b>Total 47 North District:</b>	<b>2,32,90,622</b>	<b>47,17,134</b>		<b>47,17,134</b>	<b>2,80,07,756</b>	<b>6,31,12,000</b>
						<b>Total 0 NULL:</b>	<b>2,32,90,622</b>	<b>47,17,134</b>		<b>47,17,134</b>	<b>2,80,07,756</b>	<b>6,31,12,000</b>
						<b>Total 101 Health Sub-centres:</b>	<b>2,32,90,622</b>	<b>47,17,134</b>		<b>47,17,134</b>	<b>2,80,07,756</b>	<b>6,31,12,000</b>
	103	00	47	01			<b>1,74,26,701</b>	<b>34,73,222</b>		<b>34,73,222</b>	<b>2,08,99,923</b>	<b>5,17,28,000</b>
						<b>Total 1 :</b>	<b>1,74,26,701</b>	<b>34,73,222</b>		<b>34,73,222</b>	<b>2,08,99,923</b>	<b>5,17,28,000</b>
					11		<b>26,650</b>	<b>12,100</b>		<b>12,100</b>	<b>38,750</b>	<b>52,000</b>
						<b>Total 11 :</b>	<b>26,650</b>	<b>12,100</b>		<b>12,100</b>	<b>38,750</b>	<b>52,000</b>
					13		<b>900</b>	<b>17,050</b>		<b>17,050</b>	<b>17,950</b>	<b>1,24,000</b>
						<b>Total 13 :</b>	<b>900</b>	<b>17,050</b>		<b>17,050</b>	<b>17,950</b>	<b>1,24,000</b>
						<b>Total 47 North District:</b>	<b>1,74,54,251</b>	<b>35,02,372</b>		<b>35,02,372</b>	<b>2,09,56,623</b>	<b>5,19,04,000</b>
						<b>Total 0 NULL:</b>	<b>1,74,54,251</b>	<b>35,02,372</b>		<b>35,02,372</b>	<b>2,09,56,623</b>	<b>5,19,04,000</b>
						<b>Total 103 Primary Health Centres:</b>	<b>1,74,54,251</b>	<b>35,02,372</b>		<b>35,02,372</b>	<b>2,09,56,623</b>	<b>5,19,04,000</b>
						<b>Total 3 Rural Health Services - Allopathy:</b>	<b>4,07,44,873</b>	<b>82,19,506</b>		<b>82,19,506</b>	<b>4,89,64,379</b>	<b>11,50,16,000</b>
06	101	67	47	01			<b>3,00,634</b>	<b>60,414</b>		<b>60,414</b>	<b>3,61,048</b>	<b>7,85,000</b>
						<b>Total 1 :</b>	<b>3,00,634</b>	<b>60,414</b>		<b>60,414</b>	<b>3,61,048</b>	<b>7,85,000</b>
						<b>Total 47 North District:</b>	<b>3,00,634</b>	<b>60,414</b>		<b>60,414</b>	<b>3,61,048</b>	<b>7,85,000</b>
						<b>Total 67 National Tuberculosis Control Programme:</b>	<b>3,00,634</b>	<b>60,414</b>		<b>60,414</b>	<b>3,61,048</b>	<b>7,85,000</b>
						<b>Total 101 Prevention and control of diseases:</b>	<b>3,00,634</b>	<b>60,414</b>		<b>60,414</b>	<b>3,61,048</b>	<b>7,85,000</b>
	112	72	47	01			<b>10,42,440</b>	<b>2,41,210</b>		<b>2,41,210</b>	<b>12,83,650</b>	<b>32,91,000</b>
						<b>Total 1 :</b>	<b>10,42,440</b>	<b>2,41,210</b>		<b>2,41,210</b>	<b>12,83,650</b>	<b>32,91,000</b>
						<b>Total 47 North District:</b>	<b>10,42,440</b>	<b>2,41,210</b>		<b>2,41,210</b>	<b>12,83,650</b>	<b>32,91,000</b>
						<b>Total 72 Health Campaign:</b>	<b>10,42,440</b>	<b>2,41,210</b>		<b>2,41,210</b>	<b>12,83,650</b>	<b>32,91,000</b>
						<b>Total 112 Public Health Education:</b>	<b>10,42,440</b>	<b>2,41,210</b>		<b>2,41,210</b>	<b>12,83,650</b>	<b>32,91,000</b>
						<b>Total 6 Public Health:</b>	<b>13,43,074</b>	<b>3,01,624</b>		<b>3,01,624</b>	<b>16,44,698</b>	<b>40,76,000</b>
						<b>Total 2210 Medical and Public Health:</b>	<b>1,59,59,00,312</b>	<b>52,09,78,729</b>	<b>- 30,257</b>	<b>52,09,48,472</b>	<b>2,11,68,48,784</b>	<b>4,90,31,33,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	001	60	00	24	2,15,520	76,994		76,994	2,92,514	1,63,55,000
Total 24 NULL:					2,15,520	76,994			76,994	2,92,514	1,63,55,000
Total 0 NULL:					2,15,520	76,994			76,994	2,92,514	1,63,55,000
Total 60 Establishment:					2,15,520	76,994			76,994	2,92,514	1,63,55,000
Total 1 Direction and Administration:					2,15,520	76,994			76,994	2,92,514	1,63,55,000
110	63	73	01		11,77,53,175	2,29,02,229	-	12,69,258	2,16,32,971	13,93,86,146	29,90,20,000
Total 1 :					11,77,53,175	2,29,02,229	-	12,69,258	2,16,32,971	13,93,86,146	29,90,20,000
			02		2,05,31,365	97,59,215			97,59,215	3,02,90,580	7,55,95,000
Total 2 :					2,05,31,365	97,59,215			97,59,215	3,02,90,580	7,55,95,000
			11		44,900	15,600			15,600	60,500	2,07,000
Total 11 :					44,900	15,600			15,600	60,500	2,07,000
			13		1,98,303	2,240			2,240	2,00,543	6,01,000
Total 13 :					1,98,303	2,240			2,240	2,00,543	6,01,000
			24		49,739	1,09,380			1,09,380	1,59,119	12,86,000
Total 24 :					49,739	1,09,380			1,09,380	1,59,119	12,86,000
Total 73 Namchi Hospital:					13,85,77,482	3,27,88,664	-	12,69,258	3,15,19,406	17,00,96,888	37,67,09,000
			77	01	31,69,798	8,08,468		7,65,296	15,73,764	47,43,562	1,15,24,000
Total 1 :					31,69,798	8,08,468		7,65,296	15,73,764	47,43,562	1,15,24,000
			13		41,822	14,400			14,400	56,222	83,000
Total 13 :					41,822	14,400			14,400	56,222	83,000
Total 77 T.B. Hospital Namchi:					32,11,620	8,22,868		7,65,296	15,88,164	47,99,784	1,16,07,000
Total 63 Other Hospitals(PMGY):					14,17,89,102	3,36,11,532	-	5,03,962	3,31,07,570	17,48,96,672	38,83,16,000
83	48	21			29,60,780	16,75,537			16,75,537	46,36,317	1,40,00,000
Total 21 :					29,60,780	16,75,537			16,75,537	46,36,317	1,40,00,000
Total 48 Namchi District:					29,60,780	16,75,537			16,75,537	46,36,317	1,40,00,000
Total 83 Centralised Purchase of Dietary Materials:					29,60,780	16,75,537			16,75,537	46,36,317	1,40,00,000
84	48	21			5,96,143					5,96,143	20,00,000
Total 21 :					5,96,143					5,96,143	20,00,000
Total 48 Namchi District:					5,96,143					5,96,143	20,00,000
Total 84 Emergency Purchase of Medicine:					5,96,143					5,96,143	20,00,000
Total 110 Hospital and Dispensaries:					14,53,46,025	3,52,87,069	-	5,03,962	3,47,83,107	18,01,29,132	40,43,16,000
Total 1 Urban Health Services-Allopathy:					14,55,61,545	3,53,64,063	-	5,03,962	3,48,60,101	18,04,21,646	42,06,71,000
03	101	00	48	01	1,62,88,564	32,21,276			32,21,276	1,95,09,840	5,15,08,000
Total 1 :					1,62,88,564	32,21,276			32,21,276	1,95,09,840	5,15,08,000
Total 48 South District:					1,62,88,564	32,21,276			32,21,276	1,95,09,840	5,15,08,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00		Total 0 NULL:	1,62,88,564			32,21,276	1,95,09,840	5,15,08,000	
					Total 101 Health Sub-centres:	1,62,88,564			32,21,276	1,95,09,840	5,15,08,000	
	103	00	48	01		4,37,46,719			87,63,753	5,25,10,472	10,82,52,000	
					Total 1 :	4,37,46,719			87,63,753	5,25,10,472	10,82,52,000	
				11					11,400	11,400	99,000	
					Total 11 :				11,400	11,400	99,000	
					Total 48 South District:	4,37,46,719			87,75,153	5,25,21,872	10,83,51,000	
					Total 0 NULL:	4,37,46,719			87,75,153	5,25,21,872	10,83,51,000	
					Total 103 Primary Health Centres:	4,37,46,719			87,75,153	5,25,21,872	10,83,51,000	
					Total 3 Rural Health Services - Allopathy:	6,00,35,283	1,19,96,429			7,20,31,712	15,98,59,000	
06	101	67	48	01		4,51,232	1,16,126	2,84,898	4,01,024	8,52,256	39,29,000	
					Total 1 :	4,51,232	1,16,126	2,84,898	4,01,024	8,52,256	39,29,000	
					Total 48 South District:	4,51,232	1,16,126	2,84,898	4,01,024	8,52,256	39,29,000	
					Total 67 National Tuberculosis Control Programme:	4,51,232	1,16,126	2,84,898	4,01,024	8,52,256	39,29,000	
					Total 101 Prevention and control of diseases:	4,51,232	1,16,126	2,84,898	4,01,024	8,52,256	39,29,000	
112	72	48	01			13,41,730	3,75,380	2,19,064	5,94,444	19,36,174	42,17,000	
					Total 1 :	13,41,730	3,75,380	2,19,064	5,94,444	19,36,174	42,17,000	
					Total 48 South District:	13,41,730	3,75,380	2,19,064	5,94,444	19,36,174	42,17,000	
					Total 72 Health Campaign:	13,41,730	3,75,380	2,19,064	5,94,444	19,36,174	42,17,000	
					Total 112 Public Health Education:	13,41,730	3,75,380	2,19,064	5,94,444	19,36,174	42,17,000	
					Total 6 Public Health:	17,92,962	4,91,506	5,03,962	9,95,468	27,88,430	81,46,000	
					Total 2210 Medical and Public Health:	1,59,59,00,312	52,09,78,729	- 30,257		52,09,48,472	2,11,68,48,784	4,90,31,33,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	44	01	35,50,352	6,98,245			6,98,245	42,48,597	95,04,000
<b>Total 1 :</b>						<b>35,50,352</b>	<b>6,98,245</b>			<b>6,98,245</b>	<b>42,48,597</b>	<b>95,04,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>35,50,352</b>	<b>6,98,245</b>			<b>6,98,245</b>	<b>42,48,597</b>	<b>95,04,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>35,50,352</b>	<b>6,98,245</b>			<b>6,98,245</b>	<b>42,48,597</b>	<b>95,04,000</b>
<b>Total 1 Direction and Administration:</b>						<b>35,50,352</b>	<b>6,98,245</b>			<b>6,98,245</b>	<b>42,48,597</b>	<b>95,04,000</b>
003	16	00	01			7,99,626	1,64,438			1,64,438	9,64,064	21,48,000
<b>Total 1 NULL:</b>						<b>7,99,626</b>	<b>1,64,438</b>			<b>1,64,438</b>	<b>9,64,064</b>	<b>21,48,000</b>
<b>Total 0 NULL:</b>						<b>7,99,626</b>	<b>1,64,438</b>			<b>1,64,438</b>	<b>9,64,064</b>	<b>21,48,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>7,99,626</b>	<b>1,64,438</b>			<b>1,64,438</b>	<b>9,64,064</b>	<b>21,48,000</b>
<b>Total 3 Training:</b>						<b>7,99,626</b>	<b>1,64,438</b>			<b>1,64,438</b>	<b>9,64,064</b>	<b>21,48,000</b>
101	16	46	01			-	12,021				-	12,021
<b>Total 1 :</b>						<b>-</b>	<b>12,021</b>				<b>-</b>	<b>12,021</b>
<b>Total 46 West District:</b>						<b>-</b>	<b>12,021</b>				<b>-</b>	<b>12,021</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>-</b>	<b>12,021</b>				<b>-</b>	<b>12,021</b>
<b>Total 101 Rural Family Welfare Services:</b>						<b>-</b>	<b>12,021</b>				<b>-</b>	<b>12,021</b>
102	16	59	01			14,41,856	3,79,418			3,79,418	18,21,274	33,78,000
<b>Total 1 :</b>						<b>14,41,856</b>	<b>3,79,418</b>			<b>3,79,418</b>	<b>18,21,274</b>	<b>33,78,000</b>
<b>Total 59 STNM Hospital:</b>						<b>14,41,856</b>	<b>3,79,418</b>			<b>3,79,418</b>	<b>18,21,274</b>	<b>33,78,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>14,41,856</b>	<b>3,79,418</b>			<b>3,79,418</b>	<b>18,21,274</b>	<b>33,78,000</b>
<b>Total 102 Urban Family Welfare Services:</b>						<b>14,41,856</b>	<b>3,79,418</b>			<b>3,79,418</b>	<b>18,21,274</b>	<b>33,78,000</b>
<b>Total 0 NULL:</b>						<b>57,79,813</b>	<b>12,42,101</b>			<b>12,42,101</b>	<b>70,21,914</b>	<b>5,71,34,000</b>
<b>Total 2211 Family Welfare:</b>						<b>7,25,84,067</b>	<b>2,58,69,711</b>			<b>2,58,69,711</b>	<b>9,84,53,778</b>	<b>25,59,64,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	45	01	70,74,599	16,84,565			16,84,565	87,59,164	1,92,03,000
<b>Total 1 :</b>						<b>70,74,599</b>	<b>16,84,565</b>			<b>16,84,565</b>	<b>87,59,164</b>	<b>1,92,03,000</b>
<b>Total 45 East District:</b>						<b>70,74,599</b>	<b>16,84,565</b>			<b>16,84,565</b>	<b>87,59,164</b>	<b>1,92,03,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>70,74,599</b>	<b>16,84,565</b>			<b>16,84,565</b>	<b>87,59,164</b>	<b>1,92,03,000</b>
<b>Total 1 Direction and Administration:</b>						<b>70,74,599</b>	<b>16,84,565</b>			<b>16,84,565</b>	<b>87,59,164</b>	<b>1,92,03,000</b>
101	16	45	01			1,77,06,806	66,84,416			66,84,416	2,43,91,222	5,61,72,000
<b>Total 1 :</b>						<b>1,77,06,806</b>	<b>66,84,416</b>			<b>66,84,416</b>	<b>2,43,91,222</b>	<b>5,61,72,000</b>
<b>Total 45 East District:</b>						<b>1,77,06,806</b>	<b>66,84,416</b>			<b>66,84,416</b>	<b>2,43,91,222</b>	<b>5,61,72,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>1,77,06,806</b>	<b>66,84,416</b>			<b>66,84,416</b>	<b>2,43,91,222</b>	<b>5,61,72,000</b>
<b>Total 101 Rural Family Welfare Services:</b>						<b>1,77,06,806</b>	<b>66,84,416</b>			<b>66,84,416</b>	<b>2,43,91,222</b>	<b>5,61,72,000</b>
<b>Total 0 NULL:</b>						<b>2,47,81,405</b>	<b>83,68,981</b>			<b>83,68,981</b>	<b>3,31,50,386</b>	<b>7,53,75,000</b>
<b>Total 2211 Family Welfare:</b>						<b>7,25,84,067</b>	<b>2,58,69,711</b>			<b>2,58,69,711</b>	<b>9,84,53,778</b>	<b>25,59,64,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	46	01	46,55,045	23,99,383			23,99,383	70,54,428	1,52,94,000
<b>Total 1 :</b>						<b>46,55,045</b>	<b>23,99,383</b>			<b>23,99,383</b>	<b>70,54,428</b>	<b>1,52,94,000</b>
<b>Total 46 West District:</b>						<b>46,55,045</b>	<b>23,99,383</b>			<b>23,99,383</b>	<b>70,54,428</b>	<b>1,52,94,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>46,55,045</b>	<b>23,99,383</b>			<b>23,99,383</b>	<b>70,54,428</b>	<b>1,52,94,000</b>
<b>Total 1 Direction and Administration:</b>						<b>46,55,045</b>	<b>23,99,383</b>			<b>23,99,383</b>	<b>70,54,428</b>	<b>1,52,94,000</b>
101	16	46	01			1,26,05,491	63,52,110			63,52,110	1,89,57,601	4,21,04,000
<b>Total 1 :</b>						<b>1,26,05,491</b>	<b>63,52,110</b>			<b>63,52,110</b>	<b>1,89,57,601</b>	<b>4,21,04,000</b>
<b>Total 46 West District:</b>						<b>1,26,05,491</b>	<b>63,52,110</b>			<b>63,52,110</b>	<b>1,89,57,601</b>	<b>4,21,04,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>1,26,05,491</b>	<b>63,52,110</b>			<b>63,52,110</b>	<b>1,89,57,601</b>	<b>4,21,04,000</b>
<b>Total 101 Rural Family Welfare Services:</b>						<b>1,26,05,491</b>	<b>63,52,110</b>			<b>63,52,110</b>	<b>1,89,57,601</b>	<b>4,21,04,000</b>
<b>Total 0 NULL:</b>						<b>1,72,60,536</b>	<b>87,51,493</b>			<b>87,51,493</b>	<b>2,60,12,029</b>	<b>5,73,98,000</b>
<b>Total 2211 Family Welfare:</b>						<b>7,25,84,067</b>	<b>2,58,69,711</b>			<b>2,58,69,711</b>	<b>9,84,53,778</b>	<b>25,59,64,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	3,02,384	62,044			62,044	3,64,428	8,05,000
Total 1 :						3,02,384	62,044			62,044	3,64,428	8,05,000
Total 47 North District:						3,02,384	62,044			62,044	3,64,428	8,05,000
Total 16 Human Resource in Health and Medical Education:						3,02,384	62,044			62,044	3,64,428	8,05,000
Total 1 Direction and Administration:						3,02,384	62,044			62,044	3,64,428	8,05,000
101	16	47	01			2,98,744	60,024			60,024	3,58,768	7,49,000
Total 1 :						2,98,744	60,024			60,024	3,58,768	7,49,000
Total 47 North District:						2,98,744	60,024			60,024	3,58,768	7,49,000
Total 16 Human Resource in Health and Medical Education:						2,98,744	60,024			60,024	3,58,768	7,49,000
Total 101 Rural Family Welfare Services:						2,98,744	60,024			60,024	3,58,768	7,49,000
Total 0 NULL:						6,01,128	1,22,068			1,22,068	7,23,196	15,54,000
Total 2211 Family Welfare:						7,25,84,067	2,58,69,711			2,58,69,711	9,84,53,778	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	48	01	37,46,818	7,61,237			7,61,237	45,08,055	1,06,72,000
<b>Total 1 :</b>						<b>37,46,818</b>	<b>7,61,237</b>			<b>7,61,237</b>	<b>45,08,055</b>	<b>1,06,72,000</b>
<b>Total 48 South District:</b>						<b>37,46,818</b>	<b>7,61,237</b>			<b>7,61,237</b>	<b>45,08,055</b>	<b>1,06,72,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>37,46,818</b>	<b>7,61,237</b>			<b>7,61,237</b>	<b>45,08,055</b>	<b>1,06,72,000</b>
<b>Total 1 Direction and Administration:</b>						<b>37,46,818</b>	<b>7,61,237</b>			<b>7,61,237</b>	<b>45,08,055</b>	<b>1,06,72,000</b>
101	16	48	01			2,04,14,367	66,23,831			66,23,831	2,70,38,198	5,38,31,000
<b>Total 1 :</b>						<b>2,04,14,367</b>	<b>66,23,831</b>			<b>66,23,831</b>	<b>2,70,38,198</b>	<b>5,38,31,000</b>
<b>Total 48 South District:</b>						<b>2,04,14,367</b>	<b>66,23,831</b>			<b>66,23,831</b>	<b>2,70,38,198</b>	<b>5,38,31,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>2,04,14,367</b>	<b>66,23,831</b>			<b>66,23,831</b>	<b>2,70,38,198</b>	<b>5,38,31,000</b>
<b>Total 101 Rural Family Welfare Services:</b>						<b>2,04,14,367</b>	<b>66,23,831</b>			<b>66,23,831</b>	<b>2,70,38,198</b>	<b>5,38,31,000</b>
<b>Total 0 NULL:</b>						<b>2,41,61,185</b>	<b>73,85,068</b>			<b>73,85,068</b>	<b>3,15,46,253</b>	<b>6,45,03,000</b>
<b>Total 2211 Family Welfare:</b>						<b>7,25,84,067</b>	<b>2,58,69,711</b>			<b>2,58,69,711</b>	<b>9,84,53,778</b>	<b>25,59,64,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 33 Public Health Engineering</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	34	44	01	10,59,56,846	2,16,74,801		2,16,74,801	12,76,31,647	28,06,29,000
<b>Total 1 :</b>						<b>10,59,56,846</b>	<b>2,16,74,801</b>		<b>2,16,74,801</b>	<b>12,76,31,647</b>	<b>28,06,29,000</b>
				02		17,22,976	9,58,612		9,58,612	26,81,588	68,98,000
<b>Total 2 :</b>						<b>17,22,976</b>	<b>9,58,612</b>		<b>9,58,612</b>	<b>26,81,588</b>	<b>68,98,000</b>
				11			44,322		44,322	44,322	2,47,000
<b>Total 11 :</b>							<b>44,322</b>		<b>44,322</b>	<b>44,322</b>	<b>2,47,000</b>
				13		6,41,279	3,12,255		3,12,255	9,53,534	28,08,000
<b>Total 13 :</b>						<b>6,41,279</b>	<b>3,12,255</b>		<b>3,12,255</b>	<b>9,53,534</b>	<b>28,08,000</b>
				24		1,88,588	2,69,132		2,69,132	4,57,720	8,15,000
<b>Total 24 :</b>						<b>1,88,588</b>	<b>2,69,132</b>		<b>2,69,132</b>	<b>4,57,720</b>	<b>8,15,000</b>
				49		1,61,640	1,07,700		1,07,700	2,69,340	14,00,000
<b>Total 49 :</b>						<b>1,61,640</b>	<b>1,07,700</b>		<b>1,07,700</b>	<b>2,69,340</b>	<b>14,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>10,86,71,329</b>	<b>2,33,66,822</b>		<b>2,33,66,822</b>	<b>13,20,38,151</b>	<b>29,27,97,000</b>
<b>Total 34 P.H.E. Department:</b>						<b>10,86,71,329</b>	<b>2,33,66,822</b>		<b>2,33,66,822</b>	<b>13,20,38,151</b>	<b>29,27,97,000</b>
<b>Total 1 Direction and Administration:</b>						<b>10,86,71,329</b>	<b>2,33,66,822</b>		<b>2,33,66,822</b>	<b>13,20,38,151</b>	<b>29,27,97,000</b>
911	00	00	00	00		- 4,250				- 4,250	
<b>Total 0 NULL:</b>						<b>- 4,250</b>				<b>- 4,250</b>	
<b>Total 0 NULL:</b>						<b>- 4,250</b>				<b>- 4,250</b>	
<b>Total 0 NULL:</b>						<b>- 4,250</b>				<b>- 4,250</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 4,250</b>				<b>- 4,250</b>	
<b>Total 1 Water Supply:</b>						<b>10,86,67,079</b>	<b>2,33,66,822</b>		<b>2,33,66,822</b>	<b>13,20,33,901</b>	<b>29,27,97,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>20,44,02,973</b>	<b>4,57,20,713</b>		<b>4,57,20,713</b>	<b>25,01,23,686</b>	<b>57,68,31,000</b>
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	36	44	01	1,68,00,953	35,83,571		35,83,571	2,03,84,524	3,89,49,000
<b>Total 1 :</b>						<b>1,68,00,953</b>	<b>35,83,571</b>		<b>35,83,571</b>	<b>2,03,84,524</b>	<b>3,89,49,000</b>
				13		1,70,756	4,62,188		4,62,188	6,32,944	30,23,000
<b>Total 13 :</b>						<b>1,70,756</b>	<b>4,62,188</b>		<b>4,62,188</b>	<b>6,32,944</b>	<b>30,23,000</b>
				16		6,000	2,660		2,660	8,660	1,000
<b>Total 16 :</b>						<b>6,000</b>	<b>2,660</b>		<b>2,660</b>	<b>8,660</b>	<b>1,000</b>
				24		1,50,124	2,57,700		2,57,700	4,07,824	1,000
<b>Total 24 :</b>						<b>1,50,124</b>	<b>2,57,700</b>		<b>2,57,700</b>	<b>4,07,824</b>	<b>1,000</b>
				29		1,95,222	2,05,449		2,05,449	4,00,671	1,000
<b>Total 29 :</b>						<b>1,95,222</b>	<b>2,05,449</b>		<b>2,05,449</b>	<b>4,00,671</b>	<b>1,000</b>
				49		44,500	7,500		7,500	52,000	93,96,000
<b>Total 49 :</b>						<b>44,500</b>	<b>7,500</b>		<b>7,500</b>	<b>52,000</b>	<b>93,96,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,73,67,555</b>	<b>45,19,068</b>		<b>45,19,068</b>	<b>2,18,86,623</b>	<b>5,13,71,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	44								
					<b>Total 36 Rural Development Department:</b>	<b>1,73,67,555</b>	<b>45,19,068</b>			<b>45,19,068</b>	<b>2,18,86,623</b>	<b>5,13,71,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,73,67,555</b>	<b>45,19,068</b>			<b>45,19,068</b>	<b>2,18,86,623</b>	<b>5,13,71,000</b>
					<b>Total 1 Water Supply:</b>	<b>1,73,67,555</b>	<b>45,19,068</b>			<b>45,19,068</b>	<b>2,18,86,623</b>	<b>5,13,71,000</b>
					<b>Total 2215 Water Supply and Sanitation:</b>	<b>20,44,02,973</b>	<b>4,57,20,713</b>			<b>4,57,20,713</b>	<b>25,01,23,686</b>	<b>57,68,31,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	1,04,80,702	19,90,554			19,90,554	1,24,71,256	2,59,64,000
Total 1 :						1,04,80,702	19,90,554			19,90,554	1,24,71,256	2,59,64,000
02						3,18,000	87,000			87,000	4,05,000	8,28,000
Total 2 :						3,18,000	87,000			87,000	4,05,000	8,28,000
13						48,438					48,438	5,01,000
Total 13 :						48,438					48,438	5,01,000
Total 45 East District:						1,08,47,140	20,77,554			20,77,554	1,29,24,694	2,72,93,000
Total 36 Rural Development Department:						1,08,47,140	20,77,554			20,77,554	1,29,24,694	2,72,93,000
Total 1 Direction and Administration:						1,08,47,140	20,77,554			20,77,554	1,29,24,694	2,72,93,000
Total 1 Water Supply:						1,08,47,140	20,77,554			20,77,554	1,29,24,694	2,72,93,000
Total 2215 Water Supply and Sanitation:						20,44,02,973	4,57,20,713			4,57,20,713	25,01,23,686	57,68,31,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	53	01			1,22,85,170	24,43,834	24,43,834	1,47,29,004	3,26,47,000
				<b>Total 1 :</b>				1,22,85,170	24,43,834	24,43,834	1,47,29,004	3,26,47,000
				13				19,780			19,780	2,05,000
				<b>Total 13 :</b>				19,780			19,780	2,05,000
				<b>Total 53 Geyzing Sub-Division:</b>				1,23,04,950	24,43,834	24,43,834	1,47,48,784	3,28,52,000
				<b>Total 34 P.H.E. Department:</b>				1,23,04,950	24,43,834	24,43,834	1,47,48,784	3,28,52,000
				<b>Total 1 Direction and Administration:</b>				1,23,04,950	24,43,834	24,43,834	1,47,48,784	3,28,52,000
				<b>Total 1 Water Supply:</b>				1,23,04,950	24,43,834	24,43,834	1,47,48,784	3,28,52,000
				<b>Total 2215 Water Supply and Sanitation:</b>				20,44,02,973	4,57,20,713	4,57,20,713	25,01,23,686	57,68,31,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	46	01			99,53,819	9,47,051	9,47,051	1,09,00,870	1,47,83,000
				<b>Total 1 :</b>				99,53,819	9,47,051	9,47,051	1,09,00,870	1,47,83,000
				11				4,400			4,400	90,000
				<b>Total 11 :</b>				4,400			4,400	90,000
				13				1,80,764	66,625	66,625	2,47,389	7,10,000
				<b>Total 13 :</b>				1,80,764	66,625	66,625	2,47,389	7,10,000
				<b>Total 46 West District:</b>				1,01,38,983	10,13,676	10,13,676	1,11,52,659	1,55,83,000
				<b>Total 36 Rural Development Department:</b>				1,01,38,983	10,13,676	10,13,676	1,11,52,659	1,55,83,000
				<b>Total 1 Direction and Administration:</b>				1,01,38,983	10,13,676	10,13,676	1,11,52,659	1,55,83,000
				<b>Total 1 Water Supply:</b>				1,01,38,983	10,13,676	10,13,676	1,11,52,659	1,55,83,000
				<b>Total 2215 Water Supply and Sanitation:</b>				20,44,02,973	4,57,20,713	4,57,20,713	25,01,23,686	57,68,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	54	01	55,25,797	11,32,632			11,32,632	66,58,429	1,64,70,000
Total 1 :						55,25,797	11,32,632			11,32,632	66,58,429	1,64,70,000
02						12,44,639	3,36,500			3,36,500	15,81,139	32,47,000
Total 2 :						12,44,639	3,36,500			3,36,500	15,81,139	32,47,000
13						81,683					81,683	4,00,000
Total 13 :						81,683					81,683	4,00,000
Total 54 Mangan Division:						68,52,119	14,69,132			14,69,132	83,21,251	2,01,17,000
Total 34 P.H.E. Department:						68,52,119	14,69,132			14,69,132	83,21,251	2,01,17,000
Total 1 Direction and Administration:						68,52,119	14,69,132			14,69,132	83,21,251	2,01,17,000
Total 1 Water Supply:						68,52,119	14,69,132			14,69,132	83,21,251	2,01,17,000
Total 2215 Water Supply and Sanitation:						20,44,02,973	4,57,20,713			4,57,20,713	25,01,23,686	57,68,31,000
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	47	01	82,52,047	17,58,538			17,58,538	1,00,10,585	2,48,62,000
Total 1 :						82,52,047	17,58,538			17,58,538	1,00,10,585	2,48,62,000
Total 47 North District:						82,52,047	17,58,538			17,58,538	1,00,10,585	2,48,62,000
Total 36 Rural Development Department:						82,52,047	17,58,538			17,58,538	1,00,10,585	2,48,62,000
Total 1 Direction and Administration:						82,52,047	17,58,538			17,58,538	1,00,10,585	2,48,62,000
Total 1 Water Supply:						82,52,047	17,58,538			17,58,538	1,00,10,585	2,48,62,000
Total 2215 Water Supply and Sanitation:						20,44,02,973	4,57,20,713			4,57,20,713	25,01,23,686	57,68,31,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>											
<b>Grant : 33 Public Health Engineering</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	34	56	01	2,16,06,549	45,20,780		45,20,780	2,61,27,329	5,91,63,000
<b>Total 1 :</b>					2,16,06,549	45,20,780		45,20,780	45,20,780	2,61,27,329	5,91,63,000
11					39,075					39,075	2,07,000
<b>Total 11 :</b>					39,075					39,075	2,07,000
<b>Total 56 Namchi Sub-Division:</b>					2,16,45,624	45,20,780		45,20,780	45,20,780	2,61,66,404	5,93,70,000
<b>Total 34 P.H.E. Department:</b>					2,16,45,624	45,20,780		45,20,780	45,20,780	2,61,66,404	5,93,70,000
<b>Total 1 Direction and Administration:</b>					2,16,45,624	45,20,780		45,20,780	45,20,780	2,61,66,404	5,93,70,000
<b>Total 1 Water Supply:</b>					2,16,45,624	45,20,780		45,20,780	45,20,780	2,61,66,404	5,93,70,000
<b>Total 2215 Water Supply and Sanitation:</b>					20,44,02,973	4,57,20,713		4,57,20,713	4,57,20,713	25,01,23,686	57,68,31,000
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	36	48	01	73,60,550	20,65,471		20,65,471	94,26,021	1,96,84,000
<b>Total 1 :</b>					73,60,550	20,65,471		20,65,471	20,65,471	94,26,021	1,96,84,000
02					8,37,890	1,81,500			1,81,500	10,19,390	21,74,000
<b>Total 2 :</b>					8,37,890	1,81,500			1,81,500	10,19,390	21,74,000
13					1,29,036					1,29,036	2,96,000
<b>Total 13 :</b>					1,29,036					1,29,036	2,96,000
<b>Total 48 South District:</b>					83,27,476	22,46,971		22,46,971	22,46,971	1,05,74,447	2,21,54,000
<b>Total 36 Rural Development Department:</b>					83,27,476	22,46,971		22,46,971	22,46,971	1,05,74,447	2,21,54,000
<b>Total 1 Direction and Administration:</b>					83,27,476	22,46,971		22,46,971	22,46,971	1,05,74,447	2,21,54,000
<b>Total 1 Water Supply:</b>					83,27,476	22,46,971		22,46,971	22,46,971	1,05,74,447	2,21,54,000
<b>Total 2215 Water Supply and Sanitation:</b>					20,44,02,973	4,57,20,713		4,57,20,713	4,57,20,713	25,01,23,686	57,68,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted -----												
2215	01	001	36	50	01		23,04,338			23,04,338	23,04,338	3,04,32,000
						Total 1 :	23,04,338			23,04,338	23,04,338	3,04,32,000
						Total 50 Soreng District:	23,04,338			23,04,338	23,04,338	3,04,32,000
						Total 36 Rural Development Department:	23,04,338			23,04,338	23,04,338	3,04,32,000
						Total 1 Direction and Administration:	23,04,338			23,04,338	23,04,338	3,04,32,000
						Total 1 Water Supply:	23,04,338			23,04,338	23,04,338	3,04,32,000
						Total 2215 Water Supply and Sanitation:	20,44,02,973	4,57,20,713		4,57,20,713	25,01,23,686	57,68,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted -----												
2216	80	103	60	00	36		47,90,000			47,90,000	47,90,000	2,20,00,000
						Total 36 NULL:	47,90,000			47,90,000	47,90,000	2,20,00,000
						Total 0 NULL:	47,90,000			47,90,000	47,90,000	2,20,00,000
						Total 60 Sikkim Housing Board:	47,90,000			47,90,000	47,90,000	2,20,00,000
						Total 103 Assistance to Housing Boards, Corporations etc.:	47,90,000			47,90,000	47,90,000	2,20,00,000
						Total 80 General:	47,90,000			47,90,000	47,90,000	2,20,00,000
						Total 2216 Housing:	47,90,000			47,90,000	47,90,000	2,20,00,000
-----												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2217	01	001	60	44	01	2,02,41,794	45,58,960			45,58,960	2,48,00,754	5,47,67,000
<b>Total 1 :</b>						2,02,41,794	45,58,960			45,58,960	2,48,00,754	5,47,67,000
02						1,27,800	81,000			81,000	2,08,800	5,61,000
<b>Total 2 :</b>						1,27,800	81,000			81,000	2,08,800	5,61,000
<b>Total 44 Head Office Establishment:</b>						2,03,69,594	46,39,960			46,39,960	2,50,09,554	5,53,28,000
<b>Total 60 Establishment:</b>						2,03,69,594	46,39,960			46,39,960	2,50,09,554	5,53,28,000
<b>Total 1 Direction and Administration:</b>						2,03,69,594	46,39,960			46,39,960	2,50,09,554	5,53,28,000
<b>Total 1 State Capital Development:</b>						2,03,69,594	46,39,960			46,39,960	2,50,09,554	5,53,28,000
05	001	60	44	01		1,58,68,380	33,09,639			33,09,639	1,91,78,019	4,26,75,000
<b>Total 1 :</b>						1,58,68,380	33,09,639			33,09,639	1,91,78,019	4,26,75,000
02						12,24,375	9,69,500			9,69,500	21,93,875	55,24,000
<b>Total 2 :</b>						12,24,375	9,69,500			9,69,500	21,93,875	55,24,000
<b>Total 44 Head Office Establishment:</b>						1,70,92,755	42,79,139			42,79,139	2,13,71,894	4,81,99,000
<b>Total 60 Town Planning Cell:</b>						1,70,92,755	42,79,139			42,79,139	2,13,71,894	4,81,99,000
<b>Total 1 Direction and Administration:</b>						1,70,92,755	42,79,139			42,79,139	2,13,71,894	4,81,99,000
<b>Total 5 Other Urban Development Schemes:</b>						1,70,92,755	42,79,139			42,79,139	2,13,71,894	4,81,99,000
80	001	00	44	01		2,81,70,854	57,35,478			57,35,478	3,39,06,332	7,69,54,000
<b>Total 1 :</b>						2,81,70,854	57,35,478			57,35,478	3,39,06,332	7,69,54,000
11							1,14,379			1,14,379	1,14,379	7,92,000
<b>Total 11 :</b>							1,14,379			1,14,379	1,14,379	7,92,000
29							2,10,377			2,10,377	2,10,377	26,64,000
<b>Total 29 :</b>							2,10,377			2,10,377	2,10,377	26,64,000
55						2,74,92,161					2,74,92,161	
<b>Total 55 :</b>						2,74,92,161					2,74,92,161	
<b>Total 44 Head Office Establishment:</b>						5,56,63,015	60,60,234			60,60,234	6,17,23,249	8,04,10,000
<b>Total 0 NULL:</b>						5,56,63,015	60,60,234			60,60,234	6,17,23,249	8,04,10,000
60 00 49						92,80,891	92,80,891			92,80,891	1,85,61,782	11,63,25,000
<b>Total 49 NULL:</b>						92,80,891	92,80,891			92,80,891	1,85,61,782	11,63,25,000
<b>Total 0 NULL:</b>						92,80,891	92,80,891			92,80,891	1,85,61,782	11,63,25,000
<b>Total 60 Repayment of Loan/Interest:</b>						92,80,891	92,80,891			92,80,891	1,85,61,782	11,63,25,000
<b>Total 1 Direction and Administration:</b>						6,49,43,906	1,53,41,125			1,53,41,125	8,02,85,031	19,67,35,000
<b>Total 80 General:</b>						6,49,43,906	1,53,41,125			1,53,41,125	8,02,85,031	19,67,35,000
<b>Total 2217 Urban Development:</b>						13,87,72,337	3,19,87,641	-	31,150	3,19,56,491	17,07,28,828	41,54,88,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted											
2217	80	800	61	45	01	59,29,148	12,17,355		12,17,355	71,46,503	1,58,36,000
Total 1 :						59,29,148	12,17,355		12,17,355	71,46,503	1,58,36,000
24						1,93,050				1,93,050	4,49,000
Total 24 :						1,93,050				1,93,050	4,49,000
Total 45 East District:						61,22,198	12,17,355		12,17,355	73,39,553	1,62,85,000
Total 61 Garbage Disposal:						61,22,198	12,17,355		12,17,355	73,39,553	1,62,85,000
Total 800 Other Expenditure:						61,22,198	12,17,355		12,17,355	73,39,553	1,62,85,000
Total 80 General:						61,22,198	12,17,355		12,17,355	73,39,553	1,62,85,000
Total 2217 Urban Development:						13,87,72,337	3,19,87,641	- 31,150	3,19,56,491	17,07,28,828	41,54,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01	2,31,24,282	50,40,232			50,40,232	2,81,64,514	6,11,23,000
Total 1 :						2,31,24,282	50,40,232			50,40,232	2,81,64,514	6,11,23,000
02								-	31,150	-	31,150	1,39,00,000
Total 2 :								-	31,150	-	31,150	1,39,00,000
11							22,450			22,450	22,450	2,64,000
Total 11 :							22,450			22,450	22,450	2,64,000
13						1,960	3,850			3,850	5,810	8,65,000
Total 13 :						1,960	3,850			3,850	5,810	8,65,000
Total 48 South District:						2,31,26,242	50,66,532	-	31,150	50,35,382	2,81,61,624	7,61,52,000
Total 0 NULL:						2,31,26,242	50,66,532	-	31,150	50,35,382	2,81,61,624	7,61,52,000
Total 1 Direction and Administration:						2,31,26,242	50,66,532	-	31,150	50,35,382	2,81,61,624	7,61,52,000
800	61	48	01			69,85,519	14,43,530			14,43,530	84,29,049	2,24,90,000
Total 1 :						69,85,519	14,43,530			14,43,530	84,29,049	2,24,90,000
24						1,32,123					1,32,123	2,99,000
Total 24 :						1,32,123					1,32,123	2,99,000
Total 48 South District:						71,17,642	14,43,530			14,43,530	85,61,172	2,27,89,000
Total 61 Garbage Disposal:						71,17,642	14,43,530			14,43,530	85,61,172	2,27,89,000
Total 800 Other Expenditure:						71,17,642	14,43,530			14,43,530	85,61,172	2,27,89,000
Total 80 General:						3,02,43,884	65,10,062	-	31,150	64,78,912	3,67,22,796	9,89,41,000
Total 2217 Urban Development:						13,87,72,337	3,19,87,641	-	31,150	3,19,56,491	17,07,28,828	41,54,88,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	01	001	60	00	01	6,95,760	1,43,806			1,43,806	8,39,566	18,78,000
					<b>Total 1 NULL:</b>	6,95,760	1,43,806			1,43,806	8,39,566	18,78,000
					<b>Total 0 NULL:</b>	6,95,760	1,43,806			1,43,806	8,39,566	18,78,000
					<b>Total 60 Establishment:</b>	6,95,760	1,43,806			1,43,806	8,39,566	18,78,000
	61	00	31			8,10,903	2,76,520			2,76,520	10,87,423	35,00,000
					<b>Total 31 NULL:</b>	8,10,903	2,76,520			2,76,520	10,87,423	35,00,000
					<b>Total 0 NULL:</b>	8,10,903	2,76,520			2,76,520	10,87,423	35,00,000
					<b>Total 61 Eco cultural Heritage Film Board:</b>	8,10,903	2,76,520			2,76,520	10,87,423	35,00,000
	63	00	31			12,600	6,300			6,300	18,900	7,00,000
					<b>Total 31 NULL:</b>	12,600	6,300			6,300	18,900	7,00,000
					<b>Total 0 NULL:</b>	12,600	6,300			6,300	18,900	7,00,000
					<b>Total 63 Sikkim Film Promotion Board:</b>	12,600	6,300			6,300	18,900	7,00,000
					<b>Total 1 Direction and Administration:</b>	15,19,263	4,26,626			4,26,626	19,45,889	60,78,000
					<b>Total 1 Films:</b>	15,19,263	4,26,626			4,26,626	19,45,889	60,78,000
60	001	60	00	01		89,06,401	18,73,562			18,73,562	1,07,79,963	2,29,03,000
					<b>Total 1 NULL:</b>	89,06,401	18,73,562			18,73,562	1,07,79,963	2,29,03,000
				13			45,000			45,000	45,000	22,06,000
					<b>Total 13 NULL:</b>		45,000			45,000	45,000	22,06,000
				24				2,37,573		2,37,573	2,37,573	1,000
					<b>Total 24 NULL:</b>			2,37,573		2,37,573	2,37,573	1,000
				29		17,818		38,376		38,376	56,194	1,000
					<b>Total 29 NULL:</b>	17,818		38,376		38,376	56,194	1,000
				49		1,30,173		6,300		6,300	1,36,473	8,63,000
					<b>Total 49 NULL:</b>	1,30,173		6,300		6,300	1,36,473	8,63,000
				50		12,600					12,600	
					<b>Total 50 NULL:</b>	12,600					12,600	
					<b>Total 0 NULL:</b>	90,66,992	22,00,811			22,00,811	1,12,67,803	2,59,74,000
					<b>Total 60 Establishment:</b>	90,66,992	22,00,811			22,00,811	1,12,67,803	2,59,74,000
					<b>Total 1 Direction and Administration:</b>	90,66,992	22,00,811			22,00,811	1,12,67,803	2,59,74,000
101	00	00	01			3,86,080	79,500			79,500	4,65,580	10,38,000
					<b>Total 1 NULL:</b>	3,86,080	79,500			79,500	4,65,580	10,38,000
					<b>Total 0 NULL:</b>	3,86,080	79,500			79,500	4,65,580	10,38,000
					<b>Total 0 NULL:</b>	3,86,080	79,500			79,500	4,65,580	10,38,000
					<b>Total 101 Advertising and Visual Publicity:</b>	3,86,080	79,500			79,500	4,65,580	10,38,000
102	00	44	01			5,57,474	5,74,954			5,74,954	11,32,428	23,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	44								
						Total 1 :	5,57,474	5,74,954		5,74,954	11,32,428	23,82,000
					02		58,63,215	15,14,287		15,14,287	73,77,502	1,35,68,000
						Total 2 :	58,63,215	15,14,287		15,14,287	73,77,502	1,35,68,000
					06		50,000	1,60,001		1,60,001	2,10,001	1,000
						Total 6 :	50,000	1,60,001		1,60,001	2,10,001	1,000
						Total 44 Head Office Establishment:	64,70,689	22,49,242		22,49,242	87,19,931	1,59,51,000
						Total 0 NULL:	64,70,689	22,49,242		22,49,242	87,19,931	1,59,51,000
						Total 102 Information Centres:	64,70,689	22,49,242		22,49,242	87,19,931	1,59,51,000
109	60	00	01				18,60,126	3,86,362		3,86,362	22,46,488	50,08,000
						Total 1 NULL:	18,60,126	3,86,362		3,86,362	22,46,488	50,08,000
						Total 0 NULL:	18,60,126	3,86,362		3,86,362	22,46,488	50,08,000
						Total 60 Establishment:	18,60,126	3,86,362		3,86,362	22,46,488	50,08,000
						Total 109 Photo Services:	18,60,126	3,86,362		3,86,362	22,46,488	50,08,000
110	62	00	01				1,61,84,989	33,69,706		33,69,706	1,95,54,695	4,83,72,000
						Total 1 NULL:	1,61,84,989	33,69,706		33,69,706	1,95,54,695	4,83,72,000
					02		5,36,700	1,34,175		1,34,175	6,70,875	42,97,000
						Total 2 NULL:	5,36,700	1,34,175		1,34,175	6,70,875	42,97,000
					49			1,01,000		1,01,000	1,01,000	40,00,000
						Total 49 NULL:		1,01,000		1,01,000	1,01,000	40,00,000
						Total 0 NULL:	1,67,21,689	36,04,881		36,04,881	2,03,26,570	5,66,69,000
						Total 62 Sikkim Herald:	1,67,21,689	36,04,881		36,04,881	2,03,26,570	5,66,69,000
						Total 110 Publications:	1,67,21,689	36,04,881		36,04,881	2,03,26,570	5,66,69,000
						Total 60 Others:	3,45,05,576	85,20,796		85,20,796	4,30,26,372	10,46,40,000
						Total 2220 Information and Publicity:	4,10,63,876	1,08,09,746		1,08,09,746	5,18,73,622	12,80,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 17 Information And Public Relation Parameter : 1 Voted										
2220	60	102	00 46 01	19,07,585	3,42,628			3,42,628	22,50,213	55,78,000
			Total 1 :	19,07,585	3,42,628			3,42,628	22,50,213	55,78,000
			11		8,020			8,020	8,020	32,000
			Total 11 :		8,020			8,020	8,020	32,000
			13		41,915			41,915	41,915	4,98,000
			Total 13 :		41,915			41,915	41,915	4,98,000
			24	40,410	53,895			53,895	94,305	1,000
			Total 24 :	40,410	53,895			53,895	94,305	1,000
			29		9,360				9,360	1,000
			Total 29 :		9,360				9,360	1,000
			Total 46 West District:	19,57,355	4,46,458			4,46,458	24,03,813	61,10,000
			Total 0 NULL:	19,57,355	4,46,458			4,46,458	24,03,813	61,10,000
			Total 102 Information Centres:	19,57,355	4,46,458			4,46,458	24,03,813	61,10,000
			Total 60 Others:	19,57,355	4,46,458			4,46,458	24,03,813	61,10,000
			Total 2220 Information and Publicity:	4,10,63,876	1,08,09,746			1,08,09,746	5,18,73,622	12,80,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	47	01	1,85,738	2,20,676			2,20,676	4,06,414	33,00,000
					<b>Total 1 :</b>	<b>1,85,738</b>	<b>2,20,676</b>			<b>2,20,676</b>	<b>4,06,414</b>	<b>33,00,000</b>
					13	1,56,379	9,176			9,176	1,65,555	3,48,000
					<b>Total 13 :</b>	<b>1,56,379</b>	<b>9,176</b>			<b>9,176</b>	<b>1,65,555</b>	<b>3,48,000</b>
					24		13,200			13,200	13,200	1,000
					<b>Total 24 :</b>		<b>13,200</b>			<b>13,200</b>	<b>13,200</b>	<b>1,000</b>
					29		34,190			34,190	34,190	1,000
					<b>Total 29 :</b>		<b>34,190</b>			<b>34,190</b>	<b>34,190</b>	<b>1,000</b>
					<b>Total 47 North District:</b>	<b>3,42,117</b>	<b>2,77,242</b>			<b>2,77,242</b>	<b>6,19,359</b>	<b>36,50,000</b>
					<b>Total 0 NULL:</b>	<b>3,42,117</b>	<b>2,77,242</b>			<b>2,77,242</b>	<b>6,19,359</b>	<b>36,50,000</b>
					<b>Total 102 Information Centres:</b>	<b>3,42,117</b>	<b>2,77,242</b>			<b>2,77,242</b>	<b>6,19,359</b>	<b>36,50,000</b>
					<b>Total 60 Others:</b>	<b>3,42,117</b>	<b>2,77,242</b>			<b>2,77,242</b>	<b>6,19,359</b>	<b>36,50,000</b>
					<b>Total 2220 Information and Publicity:</b>	<b>4,10,63,876</b>	<b>1,08,09,746</b>			<b>1,08,09,746</b>	<b>5,18,73,622</b>	<b>12,80,46,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	48	01	20,92,314	8,91,056			8,91,056	29,83,370	54,01,000
Total 1 :						20,92,314	8,91,056			8,91,056	29,83,370	54,01,000
11						33,000					33,000	33,000
Total 11 :						33,000					33,000	33,000
13						35,354	48,889			48,889	84,243	4,48,000
Total 13 :						35,354	48,889			48,889	84,243	4,48,000
24							40,425			40,425	40,425	1,000
Total 24 :							40,425			40,425	40,425	1,000
Total 48 South District:						21,60,668	9,80,370			9,80,370	31,41,038	58,83,000
Total 0 NULL:						21,60,668	9,80,370			9,80,370	31,41,038	58,83,000
Total 102 Information Centres:						21,60,668	9,80,370			9,80,370	31,41,038	58,83,000
Total 60 Others:						21,60,668	9,80,370			9,80,370	31,41,038	58,83,000
Total 2220 Information and Publicity:						4,10,63,876	1,08,09,746			1,08,09,746	5,18,73,622	12,80,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	49	01	4,98,057	1,05,544			1,05,544	6,03,601	13,37,000
Total 1 :						4,98,057	1,05,544			1,05,544	6,03,601	13,37,000
13						80,840	52,710			52,710	1,33,550	3,48,000
Total 13 :						80,840	52,710			52,710	1,33,550	3,48,000
Total 49 Pakyong District:						5,78,897	1,58,254			1,58,254	7,37,151	16,85,000
Total 0 NULL:						5,78,897	1,58,254			1,58,254	7,37,151	16,85,000
Total 102 Information Centres:						5,78,897	1,58,254			1,58,254	7,37,151	16,85,000
Total 60 Others:						5,78,897	1,58,254			1,58,254	7,37,151	16,85,000
Total 2220 Information and Publicity:						4,10,63,876	1,08,09,746			1,08,09,746	5,18,73,622	12,80,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	001	60	00	01	3,19,79,085	68,88,372			68,88,372	3,88,67,457	8,63,64,000
<b>Total 1 NULL:</b>						<b>3,19,79,085</b>	<b>68,88,372</b>			<b>68,88,372</b>	<b>3,88,67,457</b>	<b>8,63,64,000</b>
					02	23,76,656	6,41,741			6,41,741	30,18,397	1,05,79,000
<b>Total 2 NULL:</b>						<b>23,76,656</b>	<b>6,41,741</b>			<b>6,41,741</b>	<b>30,18,397</b>	<b>1,05,79,000</b>
					06	44,420	3,55,039			3,55,039	3,99,459	1,000
<b>Total 6 NULL:</b>						<b>44,420</b>	<b>3,55,039</b>			<b>3,55,039</b>	<b>3,99,459</b>	<b>1,000</b>
					11		36,050			36,050	36,050	4,11,000
<b>Total 11 NULL:</b>							<b>36,050</b>			<b>36,050</b>	<b>36,050</b>	<b>4,11,000</b>
					13	1,05,595	83,349			83,349	1,88,944	18,77,000
<b>Total 13 NULL:</b>						<b>1,05,595</b>	<b>83,349</b>			<b>83,349</b>	<b>1,88,944</b>	<b>18,77,000</b>
					24	3,97,587	3,28,746			3,28,746	7,26,333	1,000
<b>Total 24 NULL:</b>						<b>3,97,587</b>	<b>3,28,746</b>			<b>3,28,746</b>	<b>7,26,333</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>3,49,03,343</b>	<b>83,33,297</b>			<b>83,33,297</b>	<b>4,32,36,640</b>	<b>9,92,33,000</b>
<b>Total 60 Establishment:</b>						<b>3,49,03,343</b>	<b>83,33,297</b>			<b>83,33,297</b>	<b>4,32,36,640</b>	<b>9,92,33,000</b>
	68		50		49		3,00,000			3,00,000	3,00,000	3,00,000
<b>Total 49 :</b>							<b>3,00,000</b>			<b>3,00,000</b>	<b>3,00,000</b>	<b>3,00,000</b>
<b>Total 50 Celebration of BR Ambedkar Jayanti:</b>							<b>3,00,000</b>			<b>3,00,000</b>	<b>3,00,000</b>	<b>3,00,000</b>
					51		4,65,875			4,65,875	4,65,875	20,00,000
<b>Total 80 :</b>							<b>4,65,875</b>			<b>4,65,875</b>	<b>4,65,875</b>	<b>20,00,000</b>
<b>Total 51 Protection of Civil Right and Prevention of:</b>							<b>4,65,875</b>			<b>4,65,875</b>	<b>4,65,875</b>	<b>20,00,000</b>
<b>Total 68 Other Social Welfare Programmes:</b>							<b>7,65,875</b>			<b>7,65,875</b>	<b>7,65,875</b>	<b>23,00,000</b>
						<b>3,49,03,343</b>	<b>90,99,172</b>			<b>90,99,172</b>	<b>4,40,02,515</b>	<b>10,15,33,000</b>
	277	42	74		34		18,77,000			18,77,000	18,77,000	1,80,00,000
<b>Total 34 :</b>							<b>18,77,000</b>			<b>18,77,000</b>	<b>18,77,000</b>	<b>1,80,00,000</b>
<b>Total 74 Post-Matric Scholarship to students belonging to SC Community:</b>							<b>18,77,000</b>			<b>18,77,000</b>	<b>18,77,000</b>	<b>1,80,00,000</b>
<b>Total 42 Scheme for Development of Scheduled Caste:</b>							<b>18,77,000</b>			<b>18,77,000</b>	<b>18,77,000</b>	<b>1,80,00,000</b>
<b>Total 277 Education:</b>							<b>18,77,000</b>			<b>18,77,000</b>	<b>18,77,000</b>	<b>1,80,00,000</b>
	793	61	00		49	16,45,000					16,45,000	5,00,00,000
<b>Total 49 NULL:</b>						<b>16,45,000</b>					<b>16,45,000</b>	<b>5,00,00,000</b>
<b>Total 0 NULL:</b>						<b>16,45,000</b>					<b>16,45,000</b>	<b>5,00,00,000</b>
<b>Total 61 PM AJAY (Central Share):</b>						<b>16,45,000</b>					<b>16,45,000</b>	<b>5,00,00,000</b>
<b>Total 793 Special Central Assistance for Scheduled Castes Component Plan:</b>						<b>16,45,000</b>					<b>16,45,000</b>	<b>5,00,00,000</b>
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>3,65,48,343</b>	<b>1,09,76,172</b>			<b>1,09,76,172</b>	<b>4,75,24,515</b>	<b>16,95,33,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01											
	02	001	60	00	01	1,08,94,153	2,71,102			2,71,102	1,11,65,255	3,01,80,000
					<b>Total 1 NULL:</b>	1,08,94,153	2,71,102			2,71,102	1,11,65,255	3,01,80,000
					02	30,11,495	8,44,976			8,44,976	38,56,471	66,21,000
					<b>Total 2 NULL:</b>	30,11,495	8,44,976			8,44,976	38,56,471	66,21,000
					13	8,250					8,250	1,94,000
					<b>Total 13 NULL:</b>	8,250					8,250	1,94,000
					<b>Total 0 NULL:</b>	1,39,13,898	11,16,078			11,16,078	1,50,29,976	3,69,95,000
					<b>Total 60 Establishment:</b>	1,39,13,898	11,16,078			11,16,078	1,50,29,976	3,69,95,000
					<b>Total 1 Direction and Administration:</b>	1,39,13,898	11,16,078			11,16,078	1,50,29,976	3,69,95,000
190	65	00			31		7,00,000			7,00,000	7,00,000	7,00,000
					<b>Total 31 NULL:</b>		7,00,000			7,00,000	7,00,000	7,00,000
					<b>Total 0 NULL:</b>		7,00,000			7,00,000	7,00,000	7,00,000
					<b>Total 65 Lepcha Primitive Tribe Group Welfare Board:</b>		7,00,000			7,00,000	7,00,000	7,00,000
					<b>Total 190 Assistance to Public Sector and Other Undertakings:</b>		7,00,000			7,00,000	7,00,000	7,00,000
796	71	72			49		64,50,511			64,50,511	64,50,511	40,00,00,000
					<b>Total 49 :</b>		64,50,511			64,50,511	64,50,511	40,00,00,000
					<b>Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):</b>		64,50,511			64,50,511	64,50,511	40,00,00,000
					<b>Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:</b>		64,50,511			64,50,511	64,50,511	40,00,00,000
					<b>Total 796 Tribal Area Sub Plan (STP):</b>		64,50,511			64,50,511	64,50,511	40,00,00,000
					<b>Total 2 Welfare of Scheduled Tribes:</b>	1,39,13,898	82,66,589			82,66,589	2,21,80,487	43,76,95,000
03	190	65	00		36	10,00,000	20,00,000			20,00,000	30,00,000	1,30,80,000
					<b>Total 36 NULL:</b>	10,00,000	20,00,000			20,00,000	30,00,000	1,30,80,000
					<b>Total 0 NULL:</b>	10,00,000	20,00,000			20,00,000	30,00,000	1,30,80,000
					<b>Total 65 Assistance to Public Sector and Other Undertakings:</b>	10,00,000	20,00,000			20,00,000	30,00,000	1,30,80,000
					<b>Total 190 Assistance to Public Sector and Other Undertakings:</b>	10,00,000	20,00,000			20,00,000	30,00,000	1,30,80,000
277	63	00			49	7,79,06,000					7,79,06,000	7,00,00,000
					<b>Total 49 NULL:</b>	7,79,06,000					7,79,06,000	7,00,00,000
					<b>Total 0 NULL:</b>	7,79,06,000					7,79,06,000	7,00,00,000
					<b>Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):</b>	7,79,06,000					7,79,06,000	7,00,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	03	277	65	00	49	60,00,000					60,00,000	60,00,000
<b>Total 49 NULL:</b>						60,00,000					60,00,000	60,00,000
<b>Total 0 NULL:</b>						60,00,000					60,00,000	60,00,000
<b>Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):</b>						60,00,000					60,00,000	60,00,000
<b>Total 277 Education:</b>						8,39,06,000					8,39,06,000	7,60,00,000
<b>Total 3 Welfare of Backward Classes:</b>						8,49,06,000	20,00,000			20,00,000	8,69,06,000	8,90,80,000
04	102	32	73	83		19,00,00,000					19,00,00,000	19,00,00,000
<b>Total 83 :</b>						19,00,00,000					19,00,00,000	19,00,00,000
<b>Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:</b>						19,00,00,000					19,00,00,000	19,00,00,000
<b>Total 32 Multi Sectoral Development Programme for Minority:</b>						19,00,00,000					19,00,00,000	19,00,00,000
<b>Total 102 Economic Development:</b>						19,00,00,000					19,00,00,000	19,00,00,000
<b>Total 4 Welfare of Minorities:</b>						19,00,00,000					19,00,00,000	19,00,00,000
80	800	66	00	31		2,16,105					2,16,105	
<b>Total 31 NULL:</b>						2,16,105					2,16,105	
<b>Total 0 NULL:</b>						2,16,105					2,16,105	
<b>Total 66 Welfare Board:</b>						2,16,105					2,16,105	
		67	00	31			3,71,687			3,71,687	3,71,687	21,00,000
<b>Total 31 NULL:</b>							3,71,687			3,71,687	3,71,687	21,00,000
				32		1,26,450	1,98,210			1,98,210	3,24,660	11,28,000
<b>Total 32 NULL:</b>						1,26,450	1,98,210			1,98,210	3,24,660	11,28,000
<b>Total 0 NULL:</b>						1,26,450	5,69,897			5,69,897	6,96,347	32,28,000
<b>Total 67 SC, ST and OBC Welfare Boards:</b>						1,26,450	5,69,897			5,69,897	6,96,347	32,28,000
<b>Total 800 Other Expenditure:</b>						3,42,555	5,69,897			5,69,897	9,12,452	32,28,000
<b>Total 80 General:</b>						3,42,555	5,69,897			5,69,897	9,12,452	32,28,000
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						33,43,77,431	2,43,66,387			2,43,66,387	35,87,43,818	91,78,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	02	001	60	45	01	13,29,802	2,72,944			2,72,944	16,02,746	34,52,000
<b>Total 1 :</b>						<b>13,29,802</b>	<b>2,72,944</b>			<b>2,72,944</b>	<b>16,02,746</b>	<b>34,52,000</b>
<b>02</b>						<b>2,16,000</b>	<b>72,000</b>			<b>72,000</b>	<b>2,88,000</b>	<b>6,48,000</b>
<b>Total 2 :</b>						<b>2,16,000</b>	<b>72,000</b>			<b>72,000</b>	<b>2,88,000</b>	<b>6,48,000</b>
<b>Total 45 East District:</b>						<b>15,45,802</b>	<b>3,44,944</b>			<b>3,44,944</b>	<b>18,90,746</b>	<b>41,00,000</b>
<b>Total 60 Establishment:</b>						<b>15,45,802</b>	<b>3,44,944</b>			<b>3,44,944</b>	<b>18,90,746</b>	<b>41,00,000</b>
<b>Total 1 Direction and Administration:</b>						<b>15,45,802</b>	<b>3,44,944</b>			<b>3,44,944</b>	<b>18,90,746</b>	<b>41,00,000</b>
<b>Total 2 Welfare of Scheduled Tribes:</b>						<b>15,45,802</b>	<b>3,44,944</b>			<b>3,44,944</b>	<b>18,90,746</b>	<b>41,00,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>33,43,77,431</b>	<b>2,43,66,387</b>			<b>2,43,66,387</b>	<b>35,87,43,818</b>	<b>91,78,71,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	11,75,382	2,44,258			2,44,258	14,19,640	30,73,000
Total 1 :						11,75,382	2,44,258			2,44,258	14,19,640	30,73,000
02						4,17,370	74,885			74,885	4,92,255	11,12,000
Total 2 :						4,17,370	74,885			74,885	4,92,255	11,12,000
11						22,825					22,825	40,000
Total 11 :						22,825					22,825	40,000
13						40,455					40,455	86,000
Total 13 :						40,455					40,455	86,000
Total 46 West District:						16,56,032	3,19,143			3,19,143	19,75,175	43,11,000
Total 60 Establishment:						16,56,032	3,19,143			3,19,143	19,75,175	43,11,000
Total 1 Direction and Administration:						16,56,032	3,19,143			3,19,143	19,75,175	43,11,000
Total 1 Welfare of Scheduled Castes:						16,56,032	3,19,143			3,19,143	19,75,175	43,11,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						33,43,77,431	2,43,66,387			2,43,66,387	35,87,43,818	91,78,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	47	01	19,78,982	3,10,364			3,10,364	22,89,346	52,85,000
Total 1 :						19,78,982	3,10,364			3,10,364	22,89,346	52,85,000
02						2,40,050	93,025			93,025	3,33,075	11,15,000
Total 2 :						2,40,050	93,025			93,025	3,33,075	11,15,000
Total 47 North District:						22,19,032	4,03,389			4,03,389	26,22,421	64,00,000
Total 60 Establishment:						22,19,032	4,03,389			4,03,389	26,22,421	64,00,000
Total 1 Direction and Administration:						22,19,032	4,03,389			4,03,389	26,22,421	64,00,000
Total 2 Welfare of Scheduled Tribes:						22,19,032	4,03,389			4,03,389	26,22,421	64,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						33,43,77,431	2,43,66,387			2,43,66,387	35,87,43,818	91,78,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	48	01	21,20,377	5,30,658			5,30,658	26,51,035	56,93,000
Total 1 :						21,20,377	5,30,658			5,30,658	26,51,035	56,93,000
					02	10,76,870	2,61,591			2,61,591	13,38,461	20,65,000
Total 2 :						10,76,870	2,61,591			2,61,591	13,38,461	20,65,000
					13	48,522	4,692			4,692	53,214	88,000
Total 13 :						48,522	4,692			4,692	53,214	88,000
Total 48 South District:						32,45,769	7,96,941			7,96,941	40,42,710	78,46,000
Total 60 Establishment:						32,45,769	7,96,941			7,96,941	40,42,710	78,46,000
Total 1 Direction and Administration:						32,45,769	7,96,941			7,96,941	40,42,710	78,46,000
Total 1 Welfare of Scheduled Castes:						32,45,769	7,96,941			7,96,941	40,42,710	78,46,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						33,43,77,431	2,43,66,387			2,43,66,387	35,87,43,818	91,78,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	49	01		2,85,768			2,85,768	2,85,768	19,23,000
Total 1 :							2,85,768			2,85,768	2,85,768	19,23,000
02							1,86,000			1,86,000	1,86,000	9,90,000
Total 2 :							1,86,000			1,86,000	1,86,000	9,90,000
Total 49 Pakyong District:							4,71,768			4,71,768	4,71,768	29,13,000
Total 60 Establishment:							4,71,768			4,71,768	4,71,768	29,13,000
Total 1 Direction and Administration:							4,71,768			4,71,768	4,71,768	29,13,000
Total 2 Welfare of Scheduled Tribes:							4,71,768			4,71,768	4,71,768	29,13,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						33,43,77,431	2,43,66,387			2,43,66,387	35,87,43,818	91,78,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	50	01		1,06,544			1,06,544	1,06,544	14,33,000
						Total 1 :	1,06,544			1,06,544	1,06,544	14,33,000
					02		1,11,000			1,11,000	1,11,000	13,32,000
						Total 2 :	1,11,000			1,11,000	1,11,000	13,32,000
						Total 50 Soreng District:	2,17,544			2,17,544	2,17,544	27,65,000
						Total 60 Establishment:	2,17,544			2,17,544	2,17,544	27,65,000
						Total 1 Direction and Administration:	2,17,544			2,17,544	2,17,544	27,65,000
						Total 1 Welfare of Scheduled Castes:	2,17,544			2,17,544	2,17,544	27,65,000
						<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	<b>33,43,77,431</b>	<b>2,43,66,387</b>		<b>2,43,66,387</b>	<b>35,87,43,818</b>	<b>91,78,71,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 21 Labour</b>												
<b>Parameter : 1 Voted</b>												
2230	01	001	60	00	01	2,86,31,409	57,37,529			57,37,529	3,43,68,938	7,92,75,000
					<b>Total 1 NULL:</b>	2,86,31,409	57,37,529			57,37,529	3,43,68,938	7,92,75,000
					02	24,75,120	5,04,672			5,04,672	29,79,792	78,05,000
					<b>Total 2 NULL:</b>	24,75,120	5,04,672			5,04,672	29,79,792	78,05,000
					11	14,312	3,375			3,375	17,687	8,99,000
					<b>Total 11 NULL:</b>	14,312	3,375			3,375	17,687	8,99,000
					13	4,13,925	2,45,511			2,45,511	6,59,436	28,96,000
					<b>Total 13 NULL:</b>	4,13,925	2,45,511			2,45,511	6,59,436	28,96,000
					<b>Total 0 NULL:</b>	3,15,34,766	64,91,087			64,91,087	3,80,25,853	9,08,75,000
					<b>Total 60 Establishment:</b>	3,15,34,766	64,91,087			64,91,087	3,80,25,853	9,08,75,000
					<b>Total 1 Direction and Administration:</b>	3,15,34,766	64,91,087			64,91,087	3,80,25,853	9,08,75,000
					<b>Total 1 Labour:</b>	3,15,34,766	64,91,087			64,91,087	3,80,25,853	9,08,75,000
					<b>Total 2230 Labour and Employment:</b>	5,03,38,180	1,14,35,199			1,14,35,199	6,17,73,379	14,97,74,000
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2230	03	101	60	00	01	81,86,293	18,61,692			18,61,692	1,00,47,985	2,26,49,000
					<b>Total 1 NULL:</b>	81,86,293	18,61,692			18,61,692	1,00,47,985	2,26,49,000
					02	8,00,870	1,09,800			1,09,800	9,10,670	21,31,000
					<b>Total 2 NULL:</b>	8,00,870	1,09,800			1,09,800	9,10,670	21,31,000
					11	40,500	9,150			9,150	49,650	1,65,000
					<b>Total 11 NULL:</b>	40,500	9,150			9,150	49,650	1,65,000
					13	1,61,327	9,579			9,579	1,70,906	4,51,000
					<b>Total 13 NULL:</b>	1,61,327	9,579			9,579	1,70,906	4,51,000
					34		1,69,213			1,69,213	1,69,213	24,12,000
					<b>Total 34 NULL:</b>		1,69,213			1,69,213	1,69,213	24,12,000
					<b>Total 0 NULL:</b>	91,88,990	21,59,434			21,59,434	1,13,48,424	2,78,08,000
					<b>Total 60 Industrial Training Institutes, Rangpo:</b>	91,88,990	21,59,434			21,59,434	1,13,48,424	2,78,08,000
61	00				01	38,47,959	8,34,183			8,34,183	46,82,142	97,81,000
					<b>Total 1 NULL:</b>	38,47,959	8,34,183			8,34,183	46,82,142	97,81,000
					02	6,49,723	1,61,565			1,61,565	8,11,288	23,08,000
					<b>Total 2 NULL:</b>	6,49,723	1,61,565			1,61,565	8,11,288	23,08,000
					11		5,400			5,400	5,400	1,10,000
					<b>Total 11 NULL:</b>		5,400			5,400	5,400	1,10,000
					13	38,927					38,927	3,85,000
					<b>Total 13 NULL:</b>	38,927					38,927	3,85,000
					34		1,82,307			1,82,307	1,82,307	6,48,000
					<b>Total 34 NULL:</b>		1,82,307			1,82,307	1,82,307	6,48,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2230	03	101	61	00		<b>Total 0 NULL:</b>	45,36,609	11,83,455		11,83,455	57,20,064	1,32,32,000
						<b>Total 61 Industrial Training Institutes, Namchi:</b>	45,36,609	11,83,455		11,83,455	57,20,064	1,32,32,000
			62	00	01		30,61,582	5,98,079		5,98,079	36,59,661	78,81,000
						<b>Total 1 NULL:</b>	30,61,582	5,98,079		5,98,079	36,59,661	78,81,000
					02		8,57,080	2,02,333		2,02,333	10,59,413	20,97,000
						<b>Total 2 NULL:</b>	8,57,080	2,02,333		2,02,333	10,59,413	20,97,000
					13		88,040				88,040	9,64,000
						<b>Total 13 NULL:</b>	88,040				88,040	9,64,000
					34			1,92,000		1,92,000	1,92,000	12,60,000
						<b>Total 34 NULL:</b>		1,92,000		1,92,000	1,92,000	12,60,000
						<b>Total 0 NULL:</b>	40,06,702	9,92,412		9,92,412	49,99,114	1,22,02,000
						<b>Total 62 Industrial Training Institutes, Gyalshing:</b>	40,06,702	9,92,412		9,92,412	49,99,114	1,22,02,000
			63	00	01		5,16,386	1,05,586		1,05,586	6,21,972	13,66,000
						<b>Total 1 NULL:</b>	5,16,386	1,05,586		1,05,586	6,21,972	13,66,000
					02		4,51,885	2,12,225		2,12,225	6,64,110	17,37,000
						<b>Total 2 NULL:</b>	4,51,885	2,12,225		2,12,225	6,64,110	17,37,000
					13		3,920				3,920	1,10,000
						<b>Total 13 NULL:</b>	3,920				3,920	1,10,000
					21		98,922				98,922	5,00,000
						<b>Total 21 NULL:</b>	98,922				98,922	5,00,000
					34			2,91,000		2,91,000	2,91,000	19,44,000
						<b>Total 34 NULL:</b>		2,91,000		2,91,000	2,91,000	19,44,000
						<b>Total 0 NULL:</b>	10,71,113	6,08,811		6,08,811	16,79,924	56,57,000
						<b>Total 63 Industrial Training Institute, Kewzing:</b>	10,71,113	6,08,811		6,08,811	16,79,924	56,57,000
						<b>Total 101 Industrial Training Institutes:</b>	1,88,03,414	49,44,112		49,44,112	2,37,47,526	5,88,99,000
						<b>Total 3 Training:</b>	1,88,03,414	49,44,112		49,44,112	2,37,47,526	5,88,99,000
						<b>Total 2230 Labour and Employment:</b>	5,03,38,180	1,14,35,199		1,14,35,199	6,17,73,379	14,97,74,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2235	60	104	10	00	49	1,00,000					1,00,000	99,00,000
<b>Total 49 NULL:</b>						1,00,000					1,00,000	99,00,000
71						10,00,000	2,00,000			2,00,000	12,00,000	
<b>Total 71 NULL:</b>						10,00,000	2,00,000			2,00,000	12,00,000	
<b>Total 0 NULL:</b>						11,00,000	2,00,000			2,00,000	13,00,000	99,00,000
<b>Total 10 Finance Department:</b>						11,00,000	2,00,000			2,00,000	13,00,000	99,00,000
<b>Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:</b>						11,00,000	2,00,000			2,00,000	13,00,000	99,00,000
<b>Total 60 Other Social Security and Welfare Programmes:</b>						11,00,000	2,00,000			2,00,000	13,00,000	99,00,000
<b>Total 2235 Social Security and Welfare:</b>						22,45,97,547	10,66,00,736			10,66,00,736	33,11,98,283	1,10,63,96,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2235	60	200	61	00	31		46,00,000			46,00,000	46,00,000	56,00,000
<b>Total 31 NULL:</b>							46,00,000			46,00,000	46,00,000	56,00,000
<b>Total 0 NULL:</b>							46,00,000			46,00,000	46,00,000	56,00,000
<b>Total 61 Ex-Gratia Grants to the Battle Casualty Army Personal from Sikkim/Gallantry Awards:</b>							46,00,000			46,00,000	46,00,000	56,00,000
<b>Total 200 Other Programmes:</b>							46,00,000			46,00,000	46,00,000	56,00,000
<b>Total 60 Other Social Security and Welfare Programmes:</b>							46,00,000			46,00,000	46,00,000	56,00,000
<b>Total 2235 Social Security and Welfare:</b>						22,45,97,547	10,66,00,736			10,66,00,736	33,11,98,283	1,10,63,96,000
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	60	01	1,22,98,273					1,22,98,273	
<b>Total 1 :</b>						1,22,98,273					1,22,98,273	
02						38,45,660					38,45,660	
<b>Total 2 :</b>						38,45,660					38,45,660	
<b>Total 60 Social Welfare Division:</b>						1,61,43,933					1,61,43,933	
61 01						69,39,774					69,39,774	
<b>Total 1 :</b>						69,39,774					69,39,774	
02						14,75,351					14,75,351	
<b>Total 2 :</b>						14,75,351					14,75,351	
<b>Total 61 Women &amp; Child Welfare Division:</b>						84,15,125					84,15,125	
<b>Total 39 Social Welfare Department:</b>						2,45,59,058					2,45,59,058	
<b>Total 1 Direction and Administration:</b>						2,45,59,058					2,45,59,058	
102 52 49 01						4,97,904					4,97,904	
<b>Total 1 :</b>						4,97,904					4,97,904	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 38 Social Justice And Welfare</b>											
<b>Parameter : 1 Voted</b>											
2235	02	102	52	49	02	4,10,656				4,10,656	
					<b>Total 2 :</b>	<b>4,10,656</b>				<b>4,10,656</b>	
					<b>Total 49 Gangtok Sub-Division:</b>	<b>9,08,560</b>				<b>9,08,560</b>	
	62		01			6,13,060				6,13,060	
					<b>Total 1 :</b>	<b>6,13,060</b>				<b>6,13,060</b>	
			02			3,56,554				3,56,554	
					<b>Total 2 :</b>	<b>3,56,554</b>				<b>3,56,554</b>	
					<b>Total 62 Project:</b>	<b>9,69,614</b>				<b>9,69,614</b>	
					<b>Total 52 I.C.D.S. Progamme:</b>	<b>18,78,174</b>				<b>18,78,174</b>	
					<b>Total 102 Child Welfare:</b>	<b>18,78,174</b>				<b>18,78,174</b>	
					<b>Total 2 Social Welfare:</b>	<b>2,64,37,232</b>				<b>2,64,37,232</b>	
					<b>Total 2235 Social Security and Welfare:</b>	<b>22,45,97,547</b>	<b>10,66,00,736</b>		<b>10,66,00,736</b>	<b>33,11,98,283</b>	<b>1,10,63,96,000</b>
<b>Grant : 48 Women And Child Development</b>											
<b>Parameter : 1 Voted</b>											
2235	02	001	40	60	01	67,48,169	94,581		94,581	68,42,750	5,18,23,000
					<b>Total 1 :</b>	<b>67,48,169</b>	<b>94,581</b>		<b>94,581</b>	<b>68,42,750</b>	<b>5,18,23,000</b>
			02			8,04,500				8,04,500	98,70,000
					<b>Total 2 :</b>	<b>8,04,500</b>				<b>8,04,500</b>	<b>98,70,000</b>
			11				25,437		25,437	25,437	2,50,000
					<b>Total 11 :</b>		<b>25,437</b>		<b>25,437</b>	<b>25,437</b>	<b>2,50,000</b>
			13			46,613	47,537		47,537	94,150	15,98,000
					<b>Total 13 :</b>	<b>46,613</b>	<b>47,537</b>		<b>47,537</b>	<b>94,150</b>	<b>15,98,000</b>
					<b>Total 60 Social Welfare Division:</b>	<b>75,99,282</b>	<b>1,67,555</b>		<b>1,67,555</b>	<b>77,66,837</b>	<b>6,35,41,000</b>
	61		01			72,23,702	2,34,752		2,34,752	74,58,454	4,39,61,000
					<b>Total 1 :</b>	<b>72,23,702</b>	<b>2,34,752</b>		<b>2,34,752</b>	<b>74,58,454</b>	<b>4,39,61,000</b>
			02			29,29,965	2,27,851		2,27,851	31,57,816	1,49,70,000
					<b>Total 2 :</b>	<b>29,29,965</b>	<b>2,27,851</b>		<b>2,27,851</b>	<b>31,57,816</b>	<b>1,49,70,000</b>
			11				69,444		69,444	69,444	4,13,000
					<b>Total 11 :</b>		<b>69,444</b>		<b>69,444</b>	<b>69,444</b>	<b>4,13,000</b>
			13			1,26,180	29,275		29,275	1,55,455	36,35,000
					<b>Total 13 :</b>	<b>1,26,180</b>	<b>29,275</b>		<b>29,275</b>	<b>1,55,455</b>	<b>36,35,000</b>
					<b>Total 61 Women and Child Welfare Division:</b>	<b>1,02,79,847</b>	<b>5,61,322</b>		<b>5,61,322</b>	<b>1,08,41,169</b>	<b>6,29,79,000</b>
					<b>Total 40 Women and Child Development Department:</b>	<b>1,78,79,129</b>	<b>7,28,877</b>		<b>7,28,877</b>	<b>1,86,08,006</b>	<b>12,65,20,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,78,79,129</b>	<b>7,28,877</b>		<b>7,28,877</b>	<b>1,86,08,006</b>	<b>12,65,20,000</b>
	101	44	52	49			1,46,59,500		1,46,59,500	1,46,59,500	6,00,00,000
					<b>Total 49 :</b>		<b>1,46,59,500</b>		<b>1,46,59,500</b>	<b>1,46,59,500</b>	<b>6,00,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	101	44	52								
					<b>Total 52 Chief Minister State Disability Pension Scheme:</b>		<b>1,46,59,500</b>			<b>1,46,59,500</b>	<b>1,46,59,500</b>	<b>6,00,00,000</b>
					<b>Total 44 Head Office Establishment:</b>		<b>1,46,59,500</b>			<b>1,46,59,500</b>	<b>1,46,59,500</b>	<b>6,00,00,000</b>
					<b>Total 101 Welfare of handicapped:</b>		<b>1,46,59,500</b>			<b>1,46,59,500</b>	<b>1,46,59,500</b>	<b>6,00,00,000</b>
102	60	45	01			17,85,135	12,69,660			12,69,660	30,54,795	89,07,000
					<b>Total 1 :</b>	<b>17,85,135</b>	<b>12,69,660</b>			<b>12,69,660</b>	<b>30,54,795</b>	<b>89,07,000</b>
					02	3,85,020	4,49,504			4,49,504	8,34,524	27,60,000
					<b>Total 2 :</b>	<b>3,85,020</b>	<b>4,49,504</b>			<b>4,49,504</b>	<b>8,34,524</b>	<b>27,60,000</b>
					<b>Total 45 Gangtok District:</b>	<b>21,70,155</b>	<b>17,19,164</b>			<b>17,19,164</b>	<b>38,89,319</b>	<b>1,16,67,000</b>
					67	01	4,15,486				4,15,486	27,75,000
					<b>Total 1 :</b>	<b>4,15,486</b>					<b>4,15,486</b>	<b>27,75,000</b>
					02	3,30,851					3,30,851	26,48,000
					<b>Total 2 :</b>	<b>3,30,851</b>					<b>3,30,851</b>	<b>26,48,000</b>
					<b>Total 67 Project:</b>	<b>7,46,337</b>					<b>7,46,337</b>	<b>54,23,000</b>
					<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>	<b>29,16,492</b>	<b>17,19,164</b>			<b>17,19,164</b>	<b>46,35,656</b>	<b>1,70,90,000</b>
65	61	31				4,00,000					4,00,000	14,00,000
					<b>Total 31 :</b>	<b>4,00,000</b>					<b>4,00,000</b>	<b>14,00,000</b>
					36	6,00,000					6,00,000	10,72,000
					<b>Total 36 :</b>	<b>6,00,000</b>					<b>6,00,000</b>	<b>10,72,000</b>
					<b>Total 61 State Commission for Protection of Rights of Children:</b>	<b>10,00,000</b>					<b>10,00,000</b>	<b>24,72,000</b>
					<b>Total 65 Other Child Welfare Programme:</b>	<b>10,00,000</b>					<b>10,00,000</b>	<b>24,72,000</b>
					<b>Total 102 Child Welfare:</b>	<b>39,16,492</b>	<b>17,19,164</b>			<b>17,19,164</b>	<b>56,35,656</b>	<b>1,95,62,000</b>
103	62	00	29				6,100			6,100	6,100	40,00,000
					<b>Total 29 NULL:</b>		<b>6,100</b>			<b>6,100</b>	<b>6,100</b>	<b>40,00,000</b>
					<b>Total 0 NULL:</b>		<b>6,100</b>			<b>6,100</b>	<b>6,100</b>	<b>40,00,000</b>
					<b>Total 62 Working Women's Hostel Deorali:</b>		<b>6,100</b>			<b>6,100</b>	<b>6,100</b>	<b>40,00,000</b>
65	00	31				7,73,000					7,73,000	7,00,000
					<b>Total 31 NULL:</b>	<b>7,73,000</b>					<b>7,73,000</b>	<b>7,00,000</b>
					<b>Total 0 NULL:</b>	<b>7,73,000</b>					<b>7,73,000</b>	<b>7,00,000</b>
					<b>Total 65 TO BE CHANGED:</b>	<b>7,73,000</b>					<b>7,73,000</b>	<b>7,00,000</b>
70	00	36					10,00,000			10,00,000	10,00,000	29,00,000
					<b>Total 36 NULL:</b>		<b>10,00,000</b>			<b>10,00,000</b>	<b>10,00,000</b>	<b>29,00,000</b>
					<b>Total 0 NULL:</b>		<b>10,00,000</b>			<b>10,00,000</b>	<b>10,00,000</b>	<b>29,00,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 48 Women And Child Development</b>													
<b>Parameter : 1 Voted</b>													
2235	02	103	70	<b>Total 70 State Women Commission:</b>				<b>10,00,000</b>			<b>10,00,000</b>	<b>10,00,000</b>	<b>29,00,000</b>
				<b>Total 103 Women's Welfare:</b>			<b>7,73,000</b>	<b>10,06,100</b>			<b>10,06,100</b>	<b>17,79,100</b>	<b>76,00,000</b>
	104	67	00	49	<b>Total 49 NULL:</b>			<b>88,30,000</b>			<b>88,30,000</b>	<b>9,99,000</b>	
					<b>Total 0 NULL:</b>			<b>88,30,000</b>			<b>88,30,000</b>	<b>9,99,000</b>	
					<b>Total 67 Welfare of Senior Citizen:</b>			<b>88,30,000</b>			<b>88,30,000</b>	<b>9,99,000</b>	
				<b>Total 104 Welfare of aged,infirm and destitute:</b>			<b>88,30,000</b>				<b>88,30,000</b>	<b>9,99,000</b>	
					<b>Total 2 Social Welfare:</b>			<b>3,13,98,621</b>	<b>1,81,13,641</b>		<b>1,81,13,641</b>	<b>4,95,12,262</b>	<b>21,46,81,000</b>
03	101	60	00	71	<b>Total 71 NULL:</b>			<b>8,72,62,500</b>	<b>5,03,33,000</b>		<b>5,03,33,000</b>	<b>13,75,95,500</b>	<b>56,65,00,000</b>
					<b>Total 0 NULL:</b>			<b>8,72,62,500</b>	<b>5,03,33,000</b>		<b>5,03,33,000</b>	<b>13,75,95,500</b>	<b>56,65,00,000</b>
					<b>Total 60 Pension Schemes:</b>			<b>8,72,62,500</b>	<b>5,03,33,000</b>		<b>5,03,33,000</b>	<b>13,75,95,500</b>	<b>56,65,00,000</b>
				<b>Total 101 National Old Age Pension Scheme:</b>			<b>8,72,62,500</b>	<b>5,03,33,000</b>			<b>5,03,33,000</b>	<b>13,75,95,500</b>	<b>56,65,00,000</b>
	102	60	00	74	<b>Total 74 NULL:</b>			<b>1,11,00,000</b>	<b>68,70,000</b>		<b>68,70,000</b>	<b>1,79,70,000</b>	<b>7,50,00,000</b>
					<b>Total 75 NULL:</b>			<b>1,11,00,000</b>	<b>68,70,000</b>		<b>68,70,000</b>	<b>1,79,70,000</b>	<b>7,50,00,000</b>
				75	<b>Total 0 NULL:</b>			<b>39,10,000</b>	<b>21,64,000</b>		<b>21,64,000</b>	<b>60,74,000</b>	<b>2,45,00,000</b>
					<b>Total 75 NULL:</b>			<b>39,10,000</b>	<b>21,64,000</b>		<b>21,64,000</b>	<b>60,74,000</b>	<b>2,45,00,000</b>
					<b>Total 0 NULL:</b>			<b>1,50,10,000</b>	<b>90,34,000</b>		<b>90,34,000</b>	<b>2,40,44,000</b>	<b>9,95,00,000</b>
					<b>Total 60 Pension Schemes:</b>			<b>1,50,10,000</b>	<b>90,34,000</b>		<b>90,34,000</b>	<b>2,40,44,000</b>	<b>9,95,00,000</b>
				<b>Total 102 National Family Benefit Scheme:</b>			<b>1,50,10,000</b>	<b>90,34,000</b>			<b>90,34,000</b>	<b>2,40,44,000</b>	<b>9,95,00,000</b>
				<b>Total 3 National Social Assistance Programme:</b>			<b>10,22,72,500</b>	<b>5,93,67,000</b>			<b>5,93,67,000</b>	<b>16,16,39,500</b>	<b>66,60,00,000</b>
60	102	60	62	49	<b>Total 49 :</b>				<b>56,08,000</b>		<b>56,08,000</b>	<b>56,08,000</b>	<b>2,30,00,000</b>
					<b>Total 62 Unmarried Women Pension Scheme:</b>				<b>56,08,000</b>		<b>56,08,000</b>	<b>56,08,000</b>	<b>2,30,00,000</b>
					<b>Total 60 Pension Schemes:</b>				<b>56,08,000</b>		<b>56,08,000</b>	<b>56,08,000</b>	<b>2,30,00,000</b>
				<b>Total 102 Pensions under Social Security Schemes:</b>				<b>56,08,000</b>			<b>56,08,000</b>	<b>56,08,000</b>	<b>2,30,00,000</b>
				<b>Total 60 Other Social Security and Welfare Programmes:</b>				<b>56,08,000</b>			<b>56,08,000</b>	<b>56,08,000</b>	<b>2,30,00,000</b>
				<b>Total 2235 Social Security and Welfare:</b>			<b>22,45,97,547</b>	<b>10,66,00,736</b>			<b>10,66,00,736</b>	<b>33,11,98,283</b>	<b>1,10,63,96,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	50	01	2,43,056					2,43,056	
Total 1 :						2,43,056					2,43,056	
Total 50 Pakyong Sub-Division:						2,43,056					2,43,056	
				51	01	1,79,882					1,79,882	
Total 1 :						1,79,882					1,79,882	
Total 51 Rongli Sub-Division:						1,79,882					1,79,882	
				67	01	8,99,558					8,99,558	
Total 1 :						8,99,558					8,99,558	
					02	3,10,124					3,10,124	
Total 2 :						3,10,124					3,10,124	
Total 67 Singtam Sub-Division:						12,09,682					12,09,682	
				68	01	7,81,320					7,81,320	
Total 1 :						7,81,320					7,81,320	
					02	4,96,896					4,96,896	
Total 2 :						4,96,896					4,96,896	
Total 68 Gangtok Rural Project:						12,78,216					12,78,216	
Total 52 I.C.D.S. Progamme:						29,10,836					29,10,836	
Total 102 Child Welfare:						29,10,836					29,10,836	
Total 2 Social Welfare:						29,10,836					29,10,836	
Total 2235 Social Security and Welfare:						22,45,97,547	10,66,00,736			10,66,00,736	33,11,98,283	1,10,63,96,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	59	01	25,60,742	8,48,775			8,48,775	34,09,517	1,56,65,000
Total 1 :						25,60,742	8,48,775			8,48,775	34,09,517	1,56,65,000
					02	3,69,242	1,86,912			1,86,912	5,56,154	23,55,000
Total 2 :						3,69,242	1,86,912			1,86,912	5,56,154	23,55,000
Total 59 Singtam Sub-Division:						29,29,984	10,35,687			10,35,687	39,65,671	1,80,20,000
				65	01	30,22,392	8,29,331			8,29,331	38,51,723	1,16,94,000
Total 1 :						30,22,392	8,29,331			8,29,331	38,51,723	1,16,94,000
					02	4,57,476	2,26,930			2,26,930	6,84,406	36,49,000
Total 2 :						4,57,476	2,26,930			2,26,930	6,84,406	36,49,000
Total 65 Gangtok Rural Project:						34,79,868	10,56,261			10,56,261	45,36,129	1,53,43,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						64,09,852	20,91,948			20,91,948	85,01,800	3,33,63,000
Total 102 Child Welfare:						64,09,852	20,91,948			20,91,948	85,01,800	3,33,63,000
Total 2 Social Welfare:						64,09,852	20,91,948			20,91,948	85,01,800	3,33,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2235					Total 2235 Social Security and Welfare:	22,45,97,547	10,66,00,736			10,66,00,736	33,11,98,283	1,10,63,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	52	52	01	1,03,494					1,03,494	
					<b>Total 1 :</b>	<b>1,03,494</b>					<b>1,03,494</b>	
					02	2,95,600					2,95,600	
					<b>Total 2 :</b>	<b>2,95,600</b>					<b>2,95,600</b>	
					<b>Total 52 Soreng Sub-Division:</b>	<b>3,99,094</b>					<b>3,99,094</b>	
				53	01	8,51,930					8,51,930	
					<b>Total 1 :</b>	<b>8,51,930</b>					<b>8,51,930</b>	
					02	6,69,560					6,69,560	
					<b>Total 2 :</b>	<b>6,69,560</b>					<b>6,69,560</b>	
					<b>Total 53 Gyalshing Sub-Division:</b>	<b>15,21,490</b>					<b>15,21,490</b>	
					<b>Total 52 I.C.D.S. Progamme:</b>	<b>19,20,584</b>					<b>19,20,584</b>	
					<b>Total 102 Child Welfare:</b>	<b>19,20,584</b>					<b>19,20,584</b>	
					<b>Total 2 Social Welfare:</b>	<b>19,20,584</b>					<b>19,20,584</b>	
					<b>Total 2235 Social Security and Welfare:</b>	<b>22,45,97,547</b>	<b>10,66,00,736</b>			<b>10,66,00,736</b>	<b>33,11,98,283</b>	<b>1,10,63,96,000</b>
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	46	01	49,07,542	13,64,649			13,64,649	62,72,191	1,69,85,000
					<b>Total 1 :</b>	<b>49,07,542</b>	<b>13,64,649</b>			<b>13,64,649</b>	<b>62,72,191</b>	<b>1,69,85,000</b>
					02	4,79,398	2,53,009			2,53,009	7,32,407	28,94,000
					<b>Total 2 :</b>	<b>4,79,398</b>	<b>2,53,009</b>			<b>2,53,009</b>	<b>7,32,407</b>	<b>28,94,000</b>
					<b>Total 46 Gyalshing District:</b>	<b>53,86,940</b>	<b>16,17,658</b>			<b>16,17,658</b>	<b>70,04,598</b>	<b>1,98,79,000</b>
					<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>	<b>53,86,940</b>	<b>16,17,658</b>			<b>16,17,658</b>	<b>70,04,598</b>	<b>1,98,79,000</b>
					<b>Total 102 Child Welfare:</b>	<b>53,86,940</b>	<b>16,17,658</b>			<b>16,17,658</b>	<b>70,04,598</b>	<b>1,98,79,000</b>
					<b>Total 2 Social Welfare:</b>	<b>53,86,940</b>	<b>16,17,658</b>			<b>16,17,658</b>	<b>70,04,598</b>	<b>1,98,79,000</b>
					<b>Total 2235 Social Security and Welfare:</b>	<b>22,45,97,547</b>	<b>10,66,00,736</b>			<b>10,66,00,736</b>	<b>33,11,98,283</b>	<b>1,10,63,96,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	52	54	01	4,81,370					4,81,370	
					<b>Total 1 :</b>	4,81,370					4,81,370	
					02	5,30,754					5,30,754	
					<b>Total 2 :</b>	5,30,754					5,30,754	
					<b>Total 54 Mangan Sub-Division:</b>	10,12,124					10,12,124	
				55	01	4,35,310					4,35,310	
					<b>Total 1 :</b>	4,35,310					4,35,310	
					02	3,93,754					3,93,754	
					<b>Total 2 :</b>	3,93,754					3,93,754	
					<b>Total 55 Chungthang Sub-Division:</b>	8,29,064					8,29,064	
				69	01	4,09,840					4,09,840	
					<b>Total 1 :</b>	4,09,840					4,09,840	
					02	4,02,722					4,02,722	
					<b>Total 2 :</b>	4,02,722					4,02,722	
					<b>Total 69 Dzongu Rural Project:</b>	8,12,562					8,12,562	
					<b>Total 52 I.C.D.S. Progamme:</b>	26,53,750					26,53,750	
					<b>Total 102 Child Welfare:</b>	26,53,750					26,53,750	
					<b>Total 2 Social Welfare:</b>	26,53,750					26,53,750	
					<b>Total 2235 Social Security and Welfare:</b>	22,45,97,547	10,66,00,736			10,66,00,736	33,11,98,283	1,10,63,96,000
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	47	01	22,63,318	13,44,296			13,44,296	36,07,614	84,44,000
					<b>Total 1 :</b>	22,63,318	13,44,296			13,44,296	36,07,614	84,44,000
					02	2,65,888	5,70,550			5,70,550	8,36,438	35,16,000
					<b>Total 2 :</b>	2,65,888	5,70,550			5,70,550	8,36,438	35,16,000
					<b>Total 47 Mangan District:</b>	25,29,206	19,14,846			19,14,846	44,44,052	1,19,60,000
				56	01	15,32,334	10,10,094			10,10,094	25,42,428	60,20,000
					<b>Total 1 :</b>	15,32,334	10,10,094			10,10,094	25,42,428	60,20,000
					02		7,07,712			7,07,712	7,07,712	26,27,000
					<b>Total 2 :</b>		7,07,712			7,07,712	7,07,712	26,27,000
					<b>Total 56 Chungthang Sub-Division:</b>	15,32,334	17,17,806			17,17,806	32,50,140	86,47,000
				66	01	17,27,388	8,98,276			8,98,276	26,25,664	63,48,000
					<b>Total 1 :</b>	17,27,388	8,98,276			8,98,276	26,25,664	63,48,000
					02	3,39,648	5,54,456			5,54,456	8,94,104	26,81,000
					<b>Total 2 :</b>	3,39,648	5,54,456			5,54,456	8,94,104	26,81,000
					<b>Total 66 Dzongu Rural Project:</b>	20,67,036	14,52,732			14,52,732	35,19,768	90,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	Total 60	Saksam Anganwadi and POSHAN 2.0:	61,28,576	50,85,384			50,85,384	1,12,13,960	2,96,36,000
					Total 102 Child Welfare:	61,28,576	50,85,384			50,85,384	1,12,13,960	2,96,36,000
					Total 2 Social Welfare:	61,28,576	50,85,384			50,85,384	1,12,13,960	2,96,36,000
					Total 2235 Social Security and Welfare:	22,45,97,547	10,66,00,736			10,66,00,736	33,11,98,283	1,10,63,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	48	01	41,25,792					41,25,792	
						<b>Total 1 :</b>	41,25,792				41,25,792	
					02	1,80,540					1,80,540	
						<b>Total 2 :</b>	1,80,540				1,80,540	
						<b>Total 48 South District:</b>	43,06,332				43,06,332	
						<b>Total 39 Social Welfare Department:</b>	43,06,332				43,06,332	
						<b>Total 1 Direction and Administration:</b>	43,06,332				43,06,332	
102	52	56	01			40,03,996					40,03,996	
						<b>Total 1 :</b>	40,03,996				40,03,996	
					02	5,38,116					5,38,116	
						<b>Total 2 :</b>	5,38,116				5,38,116	
						<b>Total 56 Namchi Sub-Division:</b>	45,42,112				45,42,112	
			57	01		30,66,368					30,66,368	
						<b>Total 1 :</b>	30,66,368				30,66,368	
					02	3,65,664					3,65,664	
						<b>Total 2 :</b>	3,65,664				3,65,664	
						<b>Total 57 Ravongla Sub-Division:</b>	34,32,032				34,32,032	
			66	01		17,37,676					17,37,676	
						<b>Total 1 :</b>	17,37,676				17,37,676	
					02	3,59,174					3,59,174	
						<b>Total 2 :</b>	3,59,174				3,59,174	
						<b>Total 66 Jorethang Sub-Division:</b>	20,96,850				20,96,850	
						<b>Total 52 I.C.D.S. Progamme:</b>	1,00,70,994				1,00,70,994	
						<b>Total 102 Child Welfare:</b>	1,00,70,994				1,00,70,994	
						<b>Total 2 Social Welfare:</b>	1,43,77,326				1,43,77,326	
						<b>Total 2235 Social Security and Welfare:</b>	22,45,97,547	10,66,00,736		10,66,00,736	33,11,98,283	1,10,63,96,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	001	40	48	01	28,73,961	14,95,926			14,95,926	43,69,887	1,84,66,000
						<b>Total 1 :</b>	28,73,961	14,95,926		14,95,926	43,69,887	1,84,66,000
					02	1,39,000	80,220			80,220	2,19,220	9,82,000
						<b>Total 2 :</b>	1,39,000	80,220		80,220	2,19,220	9,82,000
					11		4,500			4,500	4,500	50,000
						<b>Total 11 :</b>		4,500		4,500	4,500	50,000
					13	29,940					29,940	1,31,000
						<b>Total 13 :</b>	29,940				29,940	1,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	40	48		<b>Total 48 Namchi District:</b>	<b>30,42,901</b>	<b>15,80,646</b>		<b>15,80,646</b>	<b>46,23,547</b>	<b>1,96,29,000</b>
						<b>Total 40 Women and Child Development Department:</b>	<b>30,42,901</b>	<b>15,80,646</b>		<b>15,80,646</b>	<b>46,23,547</b>	<b>1,96,29,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>30,42,901</b>	<b>15,80,646</b>		<b>15,80,646</b>	<b>46,23,547</b>	<b>1,96,29,000</b>
	102	60	48	01			<b>31,01,554</b>	<b>12,97,163</b>		<b>12,97,163</b>	<b>43,98,717</b>	<b>1,76,94,000</b>
						<b>Total 1 :</b>	<b>31,01,554</b>	<b>12,97,163</b>		<b>12,97,163</b>	<b>43,98,717</b>	<b>1,76,94,000</b>
					02		<b>3,96,696</b>	<b>2,07,004</b>		<b>2,07,004</b>	<b>6,03,700</b>	<b>18,65,000</b>
						<b>Total 2 :</b>	<b>3,96,696</b>	<b>2,07,004</b>		<b>2,07,004</b>	<b>6,03,700</b>	<b>18,65,000</b>
						<b>Total 48 Namchi District:</b>	<b>34,98,250</b>	<b>15,04,167</b>		<b>15,04,167</b>	<b>50,02,417</b>	<b>1,95,59,000</b>
				57	01		<b>19,23,068</b>	<b>9,60,510</b>		<b>9,60,510</b>	<b>28,83,578</b>	<b>1,19,39,000</b>
						<b>Total 1 :</b>	<b>19,23,068</b>	<b>9,60,510</b>		<b>9,60,510</b>	<b>28,83,578</b>	<b>1,19,39,000</b>
					02		<b>3,71,796</b>	<b>1,90,198</b>		<b>1,90,198</b>	<b>5,61,994</b>	<b>24,26,000</b>
						<b>Total 2 :</b>	<b>3,71,796</b>	<b>1,90,198</b>		<b>1,90,198</b>	<b>5,61,994</b>	<b>24,26,000</b>
						<b>Total 57 Ravongla Sub-Division:</b>	<b>22,94,864</b>	<b>11,50,708</b>		<b>11,50,708</b>	<b>34,45,572</b>	<b>1,43,65,000</b>
				58	01		<b>6,43,582</b>	<b>5,55,102</b>		<b>5,55,102</b>	<b>11,98,684</b>	<b>81,23,000</b>
						<b>Total 1 :</b>	<b>6,43,582</b>	<b>5,55,102</b>		<b>5,55,102</b>	<b>11,98,684</b>	<b>81,23,000</b>
					02		<b>2,05,548</b>	<b>1,46,990</b>		<b>1,46,990</b>	<b>3,52,538</b>	<b>21,02,000</b>
						<b>Total 2 :</b>	<b>2,05,548</b>	<b>1,46,990</b>		<b>1,46,990</b>	<b>3,52,538</b>	<b>21,02,000</b>
						<b>Total 58 Jorethang Sub-Division:</b>	<b>8,49,130</b>	<b>7,02,092</b>		<b>7,02,092</b>	<b>15,51,222</b>	<b>1,02,25,000</b>
				<b>Total 60</b>	<b>Saksam Anganwadi and POSHAN 2.0:</b>		<b>66,42,244</b>	<b>33,56,967</b>		<b>33,56,967</b>	<b>99,99,211</b>	<b>4,41,49,000</b>
						<b>Total 102 Child Welfare:</b>	<b>66,42,244</b>	<b>33,56,967</b>		<b>33,56,967</b>	<b>99,99,211</b>	<b>4,41,49,000</b>
						<b>Total 2 Social Welfare:</b>	<b>96,85,145</b>	<b>49,37,613</b>		<b>49,37,613</b>	<b>1,46,22,758</b>	<b>6,37,78,000</b>
						<b>Total 2235 Social Security and Welfare:</b>	<b>22,45,97,547</b>	<b>10,66,00,736</b>		<b>10,66,00,736</b>	<b>33,11,98,283</b>	<b>1,10,63,96,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	52	50	01	4,86,112					4,86,112	
					<b>Total 1 :</b>	<b>4,86,112</b>					<b>4,86,112</b>	
					02	2,19,814					2,19,814	
					<b>Total 2 :</b>	<b>2,19,814</b>					<b>2,19,814</b>	
					<b>Total 50 Pakyong Sub-Division:</b>	<b>7,05,926</b>					<b>7,05,926</b>	
				51	01	6,26,256					6,26,256	
					<b>Total 1 :</b>	<b>6,26,256</b>					<b>6,26,256</b>	
					02	4,60,484					4,60,484	
					<b>Total 2 :</b>	<b>4,60,484</b>					<b>4,60,484</b>	
					<b>Total 51 Rongli Sub-Division:</b>	<b>10,86,740</b>					<b>10,86,740</b>	
					<b>Total 52 I.C.D.S. Progamme:</b>	<b>17,92,666</b>					<b>17,92,666</b>	
					<b>Total 102 Child Welfare:</b>	<b>17,92,666</b>					<b>17,92,666</b>	
					<b>Total 2 Social Welfare:</b>	<b>17,92,666</b>					<b>17,92,666</b>	
					<b>Total 2235 Social Security and Welfare:</b>	<b>22,45,97,547</b>	<b>10,66,00,736</b>			<b>10,66,00,736</b>	<b>33,11,98,283</b>	<b>1,10,63,96,000</b>
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	49	01	36,43,997	10,34,270			10,34,270	46,78,267	1,05,75,000
					<b>Total 1 :</b>	<b>36,43,997</b>	<b>10,34,270</b>			<b>10,34,270</b>	<b>46,78,267</b>	<b>1,05,75,000</b>
					02	4,44,210	2,75,496			2,75,496	7,19,706	22,34,000
					<b>Total 2 :</b>	<b>4,44,210</b>	<b>2,75,496</b>			<b>2,75,496</b>	<b>7,19,706</b>	<b>22,34,000</b>
					<b>Total 49 Pakyong District:</b>	<b>40,88,207</b>	<b>13,09,766</b>			<b>13,09,766</b>	<b>53,97,973</b>	<b>1,28,09,000</b>
				55	01	31,51,565	9,51,428			9,51,428	41,02,993	77,96,000
					<b>Total 1 :</b>	<b>31,51,565</b>	<b>9,51,428</b>			<b>9,51,428</b>	<b>41,02,993</b>	<b>77,96,000</b>
					02	2,44,694	1,23,848			1,23,848	3,68,542	17,21,000
					<b>Total 2 :</b>	<b>2,44,694</b>	<b>1,23,848</b>			<b>1,23,848</b>	<b>3,68,542</b>	<b>17,21,000</b>
					<b>Total 55 Rongli Sub-Division:</b>	<b>33,96,259</b>	<b>10,75,276</b>			<b>10,75,276</b>	<b>44,71,535</b>	<b>95,17,000</b>
					<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>	<b>74,84,466</b>	<b>23,85,042</b>			<b>23,85,042</b>	<b>98,69,508</b>	<b>2,23,26,000</b>
					<b>Total 102 Child Welfare:</b>	<b>74,84,466</b>	<b>23,85,042</b>			<b>23,85,042</b>	<b>98,69,508</b>	<b>2,23,26,000</b>
					<b>Total 2 Social Welfare:</b>	<b>74,84,466</b>	<b>23,85,042</b>			<b>23,85,042</b>	<b>98,69,508</b>	<b>2,23,26,000</b>
					<b>Total 2235 Social Security and Welfare:</b>	<b>22,45,97,547</b>	<b>10,66,00,736</b>			<b>10,66,00,736</b>	<b>33,11,98,283</b>	<b>1,10,63,96,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	52	01	2,08,632					2,08,632	
Total 1 :						2,08,632					2,08,632	
02						6,70,200					6,70,200	
Total 2 :						6,70,200					6,70,200	
Total 52 Soreng Sub-Division:						8,78,832					8,78,832	
Total 52 I.C.D.S. Progamme:						8,78,832					8,78,832	
Total 102 Child Welfare:						8,78,832					8,78,832	
Total 2 Social Welfare:						8,78,832					8,78,832	
Total 2235 Social Security and Welfare:						22,45,97,547	10,66,00,736			10,66,00,736	33,11,98,283	1,10,63,96,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	50	01	34,12,315	22,03,244			22,03,244	56,15,559	1,39,02,000
Total 1 :						34,12,315	22,03,244			22,03,244	56,15,559	1,39,02,000
02						3,47,906	3,91,206			3,91,206	7,39,112	43,31,000
Total 2 :						3,47,906	3,91,206			3,91,206	7,39,112	43,31,000
Total 50 Soreng District:						37,60,221	25,94,450			25,94,450	63,54,671	1,82,33,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						37,60,221	25,94,450			25,94,450	63,54,671	1,82,33,000
Total 102 Child Welfare:						37,60,221	25,94,450			25,94,450	63,54,671	1,82,33,000
Total 2 Social Welfare:						37,60,221	25,94,450			25,94,450	63,54,671	1,82,33,000
Total 2235 Social Security and Welfare:						22,45,97,547	10,66,00,736			10,66,00,736	33,11,98,283	1,10,63,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	30,40,344	3,91,645			3,91,645	34,31,989	18,20,16,000
					<b>Total 1 NULL:</b>	<b>30,40,344</b>	<b>3,91,645</b>			<b>3,91,645</b>	<b>34,31,989</b>	<b>18,20,16,000</b>
					02	13,67,650	5,47,700			5,47,700	19,15,350	6,57,67,000
					<b>Total 2 NULL:</b>	<b>13,67,650</b>	<b>5,47,700</b>			<b>5,47,700</b>	<b>19,15,350</b>	<b>6,57,67,000</b>
					11		30,136			30,136	30,136	1,34,000
					<b>Total 11 NULL:</b>		<b>30,136</b>			<b>30,136</b>	<b>30,136</b>	<b>1,34,000</b>
					13	43,104	1,19,316			1,19,316	1,62,420	12,11,000
					<b>Total 13 NULL:</b>	<b>43,104</b>	<b>1,19,316</b>			<b>1,19,316</b>	<b>1,62,420</b>	<b>12,11,000</b>
					<b>Total 0 NULL:</b>	<b>44,51,098</b>	<b>10,88,797</b>			<b>10,88,797</b>	<b>55,39,895</b>	<b>24,91,28,000</b>
					<b>Total 60 Establishment:</b>	<b>44,51,098</b>	<b>10,88,797</b>			<b>10,88,797</b>	<b>55,39,895</b>	<b>24,91,28,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>44,51,098</b>	<b>10,88,797</b>			<b>10,88,797</b>	<b>55,39,895</b>	<b>24,91,28,000</b>
					<b>Total 80 General:</b>	<b>44,51,098</b>	<b>10,88,797</b>			<b>10,88,797</b>	<b>55,39,895</b>	<b>24,91,28,000</b>
					<b>Total 2236 Nutrition:</b>	<b>6,13,63,923</b>	<b>3,11,23,280</b>			<b>3,11,23,280</b>	<b>9,24,87,203</b>	<b>1,73,58,26,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2236	80	001	60	00	01	58,49,500	38,88,000			38,88,000	97,37,500	18,20,16,000
<b>Total 1 NULL:</b>						<b>58,49,500</b>	<b>38,88,000</b>			<b>38,88,000</b>	<b>97,37,500</b>	<b>18,20,16,000</b>
			02			19,03,350					19,03,350	6,57,67,000
<b>Total 2 NULL:</b>						<b>19,03,350</b>					<b>19,03,350</b>	<b>6,57,67,000</b>
<b>Total 0 NULL:</b>						<b>77,52,850</b>	<b>38,88,000</b>			<b>38,88,000</b>	<b>1,16,40,850</b>	<b>24,77,83,000</b>
<b>Total 60 Establishment:</b>						<b>77,52,850</b>	<b>38,88,000</b>			<b>38,88,000</b>	<b>1,16,40,850</b>	<b>24,77,83,000</b>
<b>Total 1 Direction and Administration:</b>						<b>77,52,850</b>	<b>38,88,000</b>			<b>38,88,000</b>	<b>1,16,40,850</b>	<b>24,77,83,000</b>
<b>Total 80 General:</b>						<b>77,52,850</b>	<b>38,88,000</b>			<b>38,88,000</b>	<b>1,16,40,850</b>	<b>24,77,83,000</b>
<b>Total 2236 Nutrition:</b>						<b>6,13,63,923</b>	<b>3,11,23,280</b>			<b>3,11,23,280</b>	<b>9,24,87,203</b>	<b>1,73,58,26,000</b>



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2236	80	001	60	00	01	54,20,000	36,21,000			36,21,000	90,41,000	18,20,16,000
<b>Total 1 NULL:</b>						54,20,000	36,21,000			36,21,000	90,41,000	18,20,16,000
				02		19,70,850	13,13,900			13,13,900	32,84,750	6,57,67,000
<b>Total 2 NULL:</b>						19,70,850	13,13,900			13,13,900	32,84,750	6,57,67,000
<b>Total 0 NULL:</b>						73,90,850	49,34,900			49,34,900	1,23,25,750	24,77,83,000
<b>Total 60 Establishment:</b>						73,90,850	49,34,900			49,34,900	1,23,25,750	24,77,83,000
<b>Total 1 Direction and Administration:</b>						73,90,850	49,34,900			49,34,900	1,23,25,750	24,77,83,000
<b>Total 80 General:</b>						73,90,850	49,34,900			49,34,900	1,23,25,750	24,77,83,000
<b>Total 2236 Nutrition:</b>						6,13,63,923	3,11,23,280			3,11,23,280	9,24,87,203	1,73,58,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2236	80	001	60	00	01	64,53,000	43,05,433			43,05,433	1,07,58,433	18,20,16,000
<b>Total 1 NULL:</b>						64,53,000	43,05,433			43,05,433	1,07,58,433	18,20,16,000
<b>02</b>						17,82,000					17,82,000	6,57,67,000
<b>Total 2 NULL:</b>						17,82,000					17,82,000	6,57,67,000
<b>Total 0 NULL:</b>						82,35,000	43,05,433			43,05,433	1,25,40,433	24,77,83,000
<b>Total 60 Establishment:</b>						82,35,000	43,05,433			43,05,433	1,25,40,433	24,77,83,000
<b>Total 1 Direction and Administration:</b>						82,35,000	43,05,433			43,05,433	1,25,40,433	24,77,83,000
<b>Total 80 General:</b>						82,35,000	43,05,433			43,05,433	1,25,40,433	24,77,83,000
<b>Total 2236 Nutrition:</b>						6,13,63,923	3,11,23,280			3,11,23,280	9,24,87,203	1,73,58,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2236	80	001	60	00	01	1,14,42,000	67,81,400			67,81,400	1,82,23,400	18,20,16,000
<b>Total 1 NULL:</b>						1,14,42,000	67,81,400			67,81,400	1,82,23,400	18,20,16,000
<b>02</b>						51,12,600					51,12,600	6,57,67,000
<b>Total 2 NULL:</b>						51,12,600					51,12,600	6,57,67,000
<b>Total 0 NULL:</b>						1,65,54,600	67,81,400			67,81,400	2,33,36,000	24,77,83,000
<b>Total 60 Establishment:</b>						1,65,54,600	67,81,400			67,81,400	2,33,36,000	24,77,83,000
<b>Total 1 Direction and Administration:</b>						1,65,54,600	67,81,400			67,81,400	2,33,36,000	24,77,83,000
<b>Total 80 General:</b>						1,65,54,600	67,81,400			67,81,400	2,33,36,000	24,77,83,000
<b>Total 2236 Nutrition:</b>						6,13,63,923	3,11,23,280			3,11,23,280	9,24,87,203	1,73,58,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	72,90,200	48,54,500			48,54,500	1,21,44,700	18,20,16,000
Total 1 NULL:						72,90,200	48,54,500			48,54,500	1,21,44,700	18,20,16,000
02						17,55,300					17,55,300	6,57,67,000
Total 2 NULL:						17,55,300					17,55,300	6,57,67,000
Total 0 NULL:						90,45,500	48,54,500			48,54,500	1,39,00,000	24,77,83,000
Total 60 Establishment:						90,45,500	48,54,500			48,54,500	1,39,00,000	24,77,83,000
Total 1 Direction and Administration:						90,45,500	48,54,500			48,54,500	1,39,00,000	24,77,83,000
Total 80 General:						90,45,500	48,54,500			48,54,500	1,39,00,000	24,77,83,000
Total 2236 Nutrition:						6,13,63,923	3,11,23,280			3,11,23,280	9,24,87,203	1,73,58,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2236	80	001	60	00	01	51,30,900	34,01,500			34,01,500	85,32,400	18,20,16,000
<b>Total 1 NULL:</b>						<b>51,30,900</b>	<b>34,01,500</b>			<b>34,01,500</b>	<b>85,32,400</b>	<b>18,20,16,000</b>
			02			28,03,125	18,68,750			18,68,750	46,71,875	6,57,67,000
<b>Total 2 NULL:</b>						<b>28,03,125</b>	<b>18,68,750</b>			<b>18,68,750</b>	<b>46,71,875</b>	<b>6,57,67,000</b>
<b>Total 0 NULL:</b>						<b>79,34,025</b>	<b>52,70,250</b>			<b>52,70,250</b>	<b>1,32,04,275</b>	<b>24,77,83,000</b>
<b>Total 60 Establishment:</b>						<b>79,34,025</b>	<b>52,70,250</b>			<b>52,70,250</b>	<b>1,32,04,275</b>	<b>24,77,83,000</b>
<b>Total 1 Direction and Administration:</b>						<b>79,34,025</b>	<b>52,70,250</b>			<b>52,70,250</b>	<b>1,32,04,275</b>	<b>24,77,83,000</b>
<b>Total 80 General:</b>						<b>79,34,025</b>	<b>52,70,250</b>			<b>52,70,250</b>	<b>1,32,04,275</b>	<b>24,77,83,000</b>
<b>Total 2236 Nutrition:</b>						<b>6,13,63,923</b>	<b>3,11,23,280</b>			<b>3,11,23,280</b>	<b>9,24,87,203</b>	<b>1,73,58,26,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2245	05	101	00	00	73	2,40,00,000					2,40,00,000	4,80,00,000
<b>Total 73 NULL:</b>						2,40,00,000					2,40,00,000	4,80,00,000
<b>Total 0 NULL:</b>						2,40,00,000					2,40,00,000	4,80,00,000
<b>Total 0 NULL:</b>						2,40,00,000					2,40,00,000	4,80,00,000
<b>Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:</b>						2,40,00,000					2,40,00,000	4,80,00,000
<b>Total 5 State Disaster Response Fund (Calamity Relief Fund):</b>						2,40,00,000					2,40,00,000	4,80,00,000
08	797	60	00	00	63							
<b>Total 63 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 60 Transfer to State Disaster Mitigation Fund:</b>												
<b>Total 797 Transfer to Reserve Funds and Deposit Account:</b>												
<b>Total 8 State Disaster Mitigation Fund:</b>												
80	001	60	00	01		72,94,082	13,32,642			13,32,642	86,26,724	2,07,27,000
<b>Total 1 NULL:</b>						72,94,082	13,32,642			13,32,642	86,26,724	2,07,27,000
				02		7,45,968	1,32,746			1,32,746	8,78,714	23,95,000
<b>Total 2 NULL:</b>						7,45,968	1,32,746			1,32,746	8,78,714	23,95,000
				11		89,581					89,581	8,00,000
<b>Total 11 NULL:</b>						89,581					89,581	8,00,000
				13		32,976	64,268			64,268	97,244	5,99,000
<b>Total 13 NULL:</b>						32,976	64,268			64,268	97,244	5,99,000
<b>Total 0 NULL:</b>						81,62,607	15,29,656			15,29,656	96,92,263	2,45,21,000
<b>Total 60 Establishment:</b>						81,62,607	15,29,656			15,29,656	96,92,263	2,45,21,000
<b>Total 1 Direction and Administration:</b>						81,62,607	15,29,656			15,29,656	96,92,263	2,45,21,000
<b>Total 80 General:</b>						81,62,607	15,29,656			15,29,656	96,92,263	2,45,21,000
<b>Total 2245 Relief on Account of Natural Calamities:</b>						36,21,62,607	15,29,656			15,29,656	36,36,92,263	1,59,05,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2245	05	101	00	00	71	22,40,00,000					22,40,00,000	1,30,00,00,000
<b>Total 71 NULL:</b>						22,40,00,000					22,40,00,000	1,30,00,00,000
<b>Total 0 NULL:</b>						22,40,00,000					22,40,00,000	1,30,00,00,000
<b>Total 0 NULL:</b>						22,40,00,000					22,40,00,000	1,30,00,00,000
<b>Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:</b>						22,40,00,000					22,40,00,000	1,30,00,00,000
<b>Total 5 State Disaster Response Fund (Calamity Relief Fund):</b>						22,40,00,000					22,40,00,000	1,30,00,00,000
08	797	60	00	63		10,60,00,000					10,60,00,000	21,80,00,000
<b>Total 63 NULL:</b>						10,60,00,000					10,60,00,000	21,80,00,000
<b>Total 0 NULL:</b>						10,60,00,000					10,60,00,000	21,80,00,000
<b>Total 60 Transfer to State Disaster Mitigation Fund:</b>						10,60,00,000					10,60,00,000	21,80,00,000
<b>Total 797 Transfer to Reserve Funds and Deposit Account:</b>						10,60,00,000					10,60,00,000	21,80,00,000
<b>Total 8 State Disaster Mitigation Fund:</b>						10,60,00,000					10,60,00,000	21,80,00,000
<b>Total 2245 Relief on Account of Natural Calamities:</b>						36,21,62,607	15,29,656			15,29,656	36,36,92,263	1,59,05,21,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 6 Ecclesiastical</b>											
<b>Parameter : 1 Voted</b>											
2250	00	103	00	44	01	1,27,18,519	20,67,160		20,67,160	1,47,85,679	3,61,08,000
					<b>Total 1 :</b>	1,27,18,519	20,67,160		20,67,160	1,47,85,679	3,61,08,000
					02	22,77,432	6,85,540		6,85,540	29,62,972	63,83,000
					<b>Total 2 :</b>	22,77,432	6,85,540		6,85,540	29,62,972	63,83,000
					13	2,99,467	2,57,192		2,57,192	5,56,659	10,50,000
					<b>Total 13 :</b>	2,99,467	2,57,192		2,57,192	5,56,659	10,50,000
					49		75,902		75,902	75,902	7,00,000
					<b>Total 49 :</b>		75,902		75,902	75,902	7,00,000
					<b>Total 44 Head Office Establishment:</b>	1,52,95,418	30,85,794		30,85,794	1,83,81,212	4,42,41,000
67	01					4,00,086	82,318		82,318	4,82,404	10,76,000
					<b>Total 1 :</b>	4,00,086	82,318		82,318	4,82,404	10,76,000
					13	37,273				37,273	2,89,000
					<b>Total 13 :</b>	37,273				37,273	2,89,000
					<b>Total 67 Buddha Gaya Establishment:</b>	4,37,359	82,318		82,318	5,19,677	13,65,000
68	01					2,91,71,518	68,03,896		68,03,896	3,59,75,414	6,13,60,000
					<b>Total 1 :</b>	2,91,71,518	68,03,896		68,03,896	3,59,75,414	6,13,60,000
					02	55,47,954	12,52,870		12,52,870	68,00,824	99,36,000
					<b>Total 2 :</b>	55,47,954	12,52,870		12,52,870	68,00,824	99,36,000
					13	1,33,500	97,973		97,973	2,31,473	2,57,000
					<b>Total 13 :</b>	1,33,500	97,973		97,973	2,31,473	2,57,000
					<b>Total 68 Monastic School, Sanskrit Pathasala &amp; Arts School Establishment:</b>	3,48,52,972	81,54,739		81,54,739	4,30,07,711	7,15,53,000
					<b>Total 0 NULL:</b>	5,05,85,749	1,13,22,851		1,13,22,851	6,19,08,600	11,71,59,000
60	40			35		1,09,86,000	5,00,000		5,00,000	1,14,86,000	5,00,00,000
					<b>Total 35 :</b>	1,09,86,000	5,00,000		5,00,000	1,14,86,000	5,00,00,000
					<b>Total 40 Development of Various Religious Institutes:</b>	1,09,86,000	5,00,000		5,00,000	1,14,86,000	5,00,00,000
					<b>Total 60 Grants to Monastries, Shrines and Temples:</b>	1,09,86,000	5,00,000		5,00,000	1,14,86,000	5,00,00,000
					<b>Total 103 Upkeep of Shrines, Temples etc.:</b>	6,15,71,749	1,18,22,851		1,18,22,851	7,33,94,600	16,71,59,000
911	00			00		- 1,02,565				- 1,02,565	
					<b>Total 0 NULL:</b>	- 1,02,565				- 1,02,565	
					<b>Total 0 NULL:</b>	- 1,02,565				- 1,02,565	
					<b>Total 0 NULL:</b>	- 1,02,565				- 1,02,565	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 1,02,565				- 1,02,565	
					<b>Total 0 NULL:</b>	6,14,69,184	1,18,22,851		1,18,22,851	7,32,92,035	16,71,59,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 6 Ecclesiastical Parameter : 1 Voted												
2250					<b>Total 2250 Other Social Services:</b>	<b>6,14,69,184</b>	<b>1,18,22,851</b>			<b>1,18,22,851</b>	<b>7,32,92,035</b>	<b>16,71,59,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	05	00	01	9,39,982	1,95,946			1,95,946	11,35,928	49,07,000
<b>Total 1 NULL:</b>						9,39,982	1,95,946			1,95,946	11,35,928	49,07,000
13						4,200					4,200	83,000
<b>Total 13 NULL:</b>						4,200					4,200	83,000
<b>Total 0 NULL:</b>						9,44,182	1,95,946			1,95,946	11,40,128	49,90,000
<b>Total 5 Culture Department:</b>						9,44,182	1,95,946			1,95,946	11,40,128	49,90,000
<b>Total 90 Secretariat:</b>						9,44,182	1,95,946			1,95,946	11,40,128	49,90,000
<b>Total 0 NULL:</b>						9,44,182	1,95,946			1,95,946	11,40,128	49,90,000
<b>Total 2251 Secretariat-Social Services:</b>						25,33,914	6,87,700			6,87,700	32,21,614	78,74,000
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	18	00	01	15,89,732	4,91,754			4,91,754	20,81,486	28,84,000
<b>Total 1 NULL:</b>						15,89,732	4,91,754			4,91,754	20,81,486	28,84,000
<b>Total 0 NULL:</b>						15,89,732	4,91,754			4,91,754	20,81,486	28,84,000
<b>Total 18 Information and Public Relation Department:</b>						15,89,732	4,91,754			4,91,754	20,81,486	28,84,000
<b>Total 90 Secretariat:</b>						15,89,732	4,91,754			4,91,754	20,81,486	28,84,000
<b>Total 0 NULL:</b>						15,89,732	4,91,754			4,91,754	20,81,486	28,84,000
<b>Total 2251 Secretariat-Social Services:</b>						25,33,914	6,87,700			6,87,700	32,21,614	78,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	44	01	1,33,12,308	4,00,968			4,00,968	1,37,13,276	4,18,68,000
					<b>Total 1 :</b>	1,33,12,308	4,00,968			4,00,968	1,37,13,276	4,18,68,000
					02	28,09,064	6,64,018			6,64,018	34,73,082	70,92,000
					<b>Total 2 :</b>	28,09,064	6,64,018			6,64,018	34,73,082	70,92,000
					06		4,55,073			4,55,073	4,55,073	1,000
					<b>Total 6 :</b>		4,55,073			4,55,073	4,55,073	1,000
					11	16,800					16,800	76,000
					<b>Total 11 :</b>	16,800					16,800	76,000
					13	1,15,348	1,55,284			1,55,284	2,70,632	9,38,000
					<b>Total 13 :</b>	1,15,348	1,55,284			1,55,284	2,70,632	9,38,000
					14	1,500	4,500			4,500	6,000	16,62,000
					<b>Total 14 :</b>	1,500	4,500			4,500	6,000	16,62,000
					24	91,710	30,554			30,554	1,22,264	3,15,000
					<b>Total 24 :</b>	91,710	30,554			30,554	1,22,264	3,15,000
					49		74,217			74,217	74,217	14,00,000
					<b>Total 49 :</b>		74,217			74,217	74,217	14,00,000
					<b>Total 44 Head Office Establishment:</b>	1,63,46,730	17,84,614			17,84,614	1,81,31,344	5,33,52,000
		45	01			- 37,312					- 37,312	3,13,33,000
					<b>Total 1 :</b>	- 37,312					- 37,312	3,13,33,000
					<b>Total 45 Gangtok District:</b>	- 37,312					- 37,312	3,13,33,000
					<b>Total 1 Agriculture Department:</b>	1,63,09,418	17,84,614			17,84,614	1,80,94,032	8,46,85,000
					<b>Total 1 Direction and Administration:</b>	1,63,09,418	17,84,614			17,84,614	1,80,94,032	8,46,85,000
103	04	00			78	25,00,000					25,00,000	
					<b>Total 78 NULL:</b>	25,00,000					25,00,000	
					79	2,78,000					2,78,000	
					<b>Total 79 NULL:</b>	2,78,000					2,78,000	
					<b>Total 0 NULL:</b>	27,78,000					27,78,000	
					<b>Total 4 National Oilseed and Oil Palm Mission:</b>	27,78,000					27,78,000	
					<b>Total 103 Seeds:</b>	27,78,000					27,78,000	
104	01	44			01	1,66,66,796	41,40,177			41,40,177	2,08,06,973	4,55,98,000
					<b>Total 1 :</b>	1,66,66,796	41,40,177			41,40,177	2,08,06,973	4,55,98,000
					02	9,17,478	1,12,085			1,12,085	10,29,563	15,50,14,000
					<b>Total 2 :</b>	9,17,478	1,12,085			1,12,085	10,29,563	15,50,14,000
					13	19,575	9,485			9,485	29,060	83,000
					<b>Total 13 :</b>	19,575	9,485			9,485	29,060	83,000
					24	26,952	21,552			21,552	48,504	2,07,000
					<b>Total 24 :</b>	26,952	21,552			21,552	48,504	2,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	104	01	44								
						<b>Total 44 Head Office Establishment:</b>	1,76,30,801	42,83,299		42,83,299	2,19,14,100	20,09,02,000
						<b>Total 1 Agriculture Department:</b>	1,76,30,801	42,83,299		42,83,299	2,19,14,100	20,09,02,000
						<b>Total 104 Agricultural Farms:</b>	1,76,30,801	42,83,299		42,83,299	2,19,14,100	20,09,02,000
107	03	00	90				18,60,000				18,60,000	
						<b>Total 90 NULL:</b>	18,60,000				18,60,000	
			93				5,22,000				5,22,000	
						<b>Total 93 NULL:</b>	5,22,000				5,22,000	
			94				1,94,45,000				1,94,45,000	
						<b>Total 94 NULL:</b>	1,94,45,000				1,94,45,000	
						<b>Total 0 NULL:</b>	2,18,27,000				2,18,27,000	
						<b>Total 3 National Mission on Sustainable Agriculture:</b>	2,18,27,000				2,18,27,000	
	08	00	82					85,60,000		85,60,000	85,60,000	2,96,00,000
						<b>Total 82 NULL:</b>		85,60,000		85,60,000	85,60,000	2,96,00,000
						<b>Total 0 NULL:</b>		85,60,000		85,60,000	85,60,000	2,96,00,000
						<b>Total 8 Rastriya Krishi Vikash Yojana:</b>		85,60,000		85,60,000	85,60,000	2,96,00,000
						<b>Total 107 Plant Protection:</b>	2,18,27,000	85,60,000		85,60,000	3,03,87,000	2,96,00,000
109	01	44	02					80,94,985		80,94,985	80,94,985	2,81,85,000
						<b>Total 2 :</b>		80,94,985		80,94,985	80,94,985	2,81,85,000
						<b>Total 44 Head Office Establishment:</b>		80,94,985		80,94,985	80,94,985	2,81,85,000
						<b>Total 1 Agriculture Department:</b>		80,94,985		80,94,985	80,94,985	2,81,85,000
						<b>Total 109 Extension and Farmers' Training:</b>		80,94,985		80,94,985	80,94,985	2,81,85,000
113	60	00	13					11,533		11,533	11,533	46,000
						<b>Total 13 NULL:</b>		11,533		11,533	11,533	46,000
						<b>Total 0 NULL:</b>		11,533		11,533	11,533	46,000
						<b>Total 60 Establishment:</b>		11,533		11,533	11,533	46,000
						<b>Total 113 Agricultural Engineering:</b>		11,533		11,533	11,533	46,000
789	08	00	82					6,40,000		6,40,000	6,40,000	20,00,000
						<b>Total 82 NULL:</b>		6,40,000		6,40,000	6,40,000	20,00,000
						<b>Total 0 NULL:</b>		6,40,000		6,40,000	6,40,000	20,00,000
						<b>Total 8 Rastriya Krishi Vikash Yojana:</b>		6,40,000		6,40,000	6,40,000	20,00,000
						<b>Total 789 Special Component Plan for Schedule Castes:</b>		6,40,000		6,40,000	6,40,000	20,00,000
796	08	00	82					47,00,000		47,00,000	47,00,000	84,00,000
						<b>Total 82 NULL:</b>		47,00,000		47,00,000	47,00,000	84,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 1 Agriculture</b>											
<b>Parameter : 1 Voted</b>											
2401	00	796	08	00	<b>Total 0 NULL:</b>				<b>47,00,000</b>	<b>47,00,000</b>	<b>84,00,000</b>
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>				<b>47,00,000</b>	<b>47,00,000</b>	<b>84,00,000</b>
					<b>Total 796 Tribal Areas Sub-Plan:</b>				<b>47,00,000</b>	<b>47,00,000</b>	<b>84,00,000</b>
	800	00	00	74	<b>51,600</b>					<b>51,600</b>	
					<b>Total 74 NULL:</b>					<b>51,600</b>	
					<b>Total 0 NULL:</b>					<b>51,600</b>	
					<b>Total 0 NULL:</b>					<b>51,600</b>	
	64	00	31					<b>2,88,185</b>	<b>2,88,185</b>	<b>2,88,185</b>	<b>7,00,000</b>
					<b>Total 31 NULL:</b>				<b>2,88,185</b>	<b>2,88,185</b>	<b>7,00,000</b>
				36	<b>51,600</b>	<b>25,800</b>			<b>25,800</b>	<b>77,400</b>	<b>3,09,000</b>
					<b>Total 36 NULL:</b>				<b>25,800</b>	<b>77,400</b>	<b>3,09,000</b>
					<b>Total 0 NULL:</b>				<b>51,600</b>	<b>3,65,585</b>	<b>10,09,000</b>
					<b>Total 64 Agriculture Development and Farmers Welfare Board:</b>				<b>3,13,985</b>	<b>3,65,585</b>	<b>10,09,000</b>
					<b>Total 800 Other expenditure:</b>				<b>3,13,985</b>	<b>4,17,185</b>	<b>10,09,000</b>
	911	00	00	00	-	<b>29,761</b>				-	<b>29,761</b>
					<b>Total 0 NULL:</b>					-	<b>29,761</b>
					<b>Total 0 NULL:</b>					-	<b>29,761</b>
					<b>Total 0 NULL:</b>					-	<b>29,761</b>
					<b>Total 911 Deduct Recoveries of Overpayments:</b>					-	<b>29,761</b>
					<b>Total 0 NULL:</b>		<b>5,86,18,658</b>	<b>2,83,88,416</b>		<b>2,83,88,416</b>	<b>35,48,27,000</b>
					<b>Total 2401 Crop Husbandry:</b>		<b>67,70,02,127</b>	<b>31,57,72,828</b>		<b>31,57,72,828</b>	<b>99,27,74,955</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	107	03	00	83	1,67,34,000					1,67,34,000	
					<b>Total 83 NULL:</b>	1,67,34,000					1,67,34,000	
					87	46,96,864					46,96,864	
					<b>Total 87 NULL:</b>	46,96,864					46,96,864	
					88	17,50,00,000					17,50,00,000	
					<b>Total 88 NULL:</b>	17,50,00,000					17,50,00,000	
					<b>Total 0 NULL:</b>	19,64,30,864					19,64,30,864	
					<b>Total 3 National Mission on Sustainable Agriculture:</b>	19,64,30,864					19,64,30,864	
	08	00			81		7,70,00,000			7,70,00,000	7,70,00,000	69,99,98,000
					<b>Total 81 NULL:</b>		7,70,00,000			7,70,00,000	7,70,00,000	69,99,98,000
					<b>Total 0 NULL:</b>		7,70,00,000			7,70,00,000	7,70,00,000	69,99,98,000
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>		7,70,00,000			7,70,00,000	7,70,00,000	69,99,98,000
					<b>Total 107 Plant Protection:</b>	19,64,30,864	7,70,00,000			7,70,00,000	27,34,30,864	69,99,98,000
789	08	00			81		58,00,000			58,00,000	58,00,000	1,000
					<b>Total 81 NULL:</b>		58,00,000			58,00,000	58,00,000	1,000
					<b>Total 0 NULL:</b>		58,00,000			58,00,000	58,00,000	1,000
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>		58,00,000			58,00,000	58,00,000	1,000
					<b>Total 789 Special Component Plan for Schedule Castes:</b>		58,00,000			58,00,000	58,00,000	1,000
796	08	00			81		4,23,00,000			4,23,00,000	4,23,00,000	1,000
					<b>Total 81 NULL:</b>		4,23,00,000			4,23,00,000	4,23,00,000	1,000
					<b>Total 0 NULL:</b>		4,23,00,000			4,23,00,000	4,23,00,000	1,000
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>		4,23,00,000			4,23,00,000	4,23,00,000	1,000
					<b>Total 796 Tribal Areas Sub-Plan:</b>		4,23,00,000			4,23,00,000	4,23,00,000	1,000
					<b>Total 0 NULL:</b>	19,64,30,864	12,51,00,000			12,51,00,000	32,15,30,864	70,00,00,000
					<b>Total 2401 Crop Husbandry:</b>	67,70,02,127	31,57,72,828			31,57,72,828	99,27,74,955	3,34,82,20,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44	01	3,56,36,436	70,94,600			70,94,600	4,27,31,036	9,82,37,000
					<b>Total 1 :</b>	3,56,36,436	70,94,600			70,94,600	4,27,31,036	9,82,37,000
					02	15,37,270	3,28,584			3,28,584	18,65,854	48,33,000
					<b>Total 2 :</b>	15,37,270	3,28,584			3,28,584	18,65,854	48,33,000
					11	6,050					6,050	1,64,000
					<b>Total 11 :</b>	6,050					6,050	1,64,000
					13	4,07,840	84,020			84,020	4,91,860	36,47,000
					<b>Total 13 :</b>	4,07,840	84,020			84,020	4,91,860	36,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44	14	44,676					44,676	6,60,000
					<b>Total 14 :</b>	<b>44,676</b>					<b>44,676</b>	<b>6,60,000</b>
					24	941					941	1,000
					<b>Total 24 :</b>	<b>941</b>					<b>941</b>	<b>1,000</b>
					27	18,988	1,22,980			1,22,980	1,41,968	7,00,000
					<b>Total 27 :</b>	<b>18,988</b>	<b>1,22,980</b>			<b>1,22,980</b>	<b>1,41,968</b>	<b>7,00,000</b>
					49	7,740					7,740	20,60,000
					<b>Total 49 :</b>	<b>7,740</b>					<b>7,740</b>	<b>20,60,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>3,76,59,941</b>	<b>76,30,184</b>			<b>76,30,184</b>	<b>4,52,90,125</b>	<b>11,03,02,000</b>
60					31		1,38,592			1,38,592	1,38,592	7,00,000
					<b>Total 31 :</b>		<b>1,38,592</b>			<b>1,38,592</b>	<b>1,38,592</b>	<b>7,00,000</b>
					36	1,62,600	81,300			81,300	2,43,900	9,00,000
					<b>Total 36 :</b>	<b>1,62,600</b>	<b>81,300</b>			<b>81,300</b>	<b>2,43,900</b>	<b>9,00,000</b>
					<b>Total 60 Sikkim Agriculture and Horticulture Development Board:</b>	<b>1,62,600</b>	<b>2,19,892</b>			<b>2,19,892</b>	<b>3,82,492</b>	<b>16,00,000</b>
61					31		80,910			80,910	80,910	7,00,000
					<b>Total 31 :</b>		<b>80,910</b>			<b>80,910</b>	<b>80,910</b>	<b>7,00,000</b>
					<b>Total 61 Advisory Board:</b>		<b>80,910</b>			<b>80,910</b>	<b>80,910</b>	<b>7,00,000</b>
					<b>Total 16 Horticulture Department:</b>	<b>3,78,22,541</b>	<b>79,30,986</b>			<b>79,30,986</b>	<b>4,57,53,527</b>	<b>11,26,02,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>3,78,22,541</b>	<b>79,30,986</b>			<b>79,30,986</b>	<b>4,57,53,527</b>	<b>11,26,02,000</b>
119	06	00			82		48,21,000			48,21,000	48,21,000	2,03,00,000
					<b>Total 82 NULL:</b>		<b>48,21,000</b>			<b>48,21,000</b>	<b>48,21,000</b>	<b>2,03,00,000</b>
					<b>Total 0 NULL:</b>		<b>48,21,000</b>			<b>48,21,000</b>	<b>48,21,000</b>	<b>2,03,00,000</b>
					<b>Total 6 Krishonnati Yojana:</b>		<b>48,21,000</b>			<b>48,21,000</b>	<b>48,21,000</b>	<b>2,03,00,000</b>
62	00				01	6,85,219	5,89,962			5,89,962	12,75,181	60,38,000
					<b>Total 1 NULL:</b>	<b>6,85,219</b>	<b>5,89,962</b>			<b>5,89,962</b>	<b>12,75,181</b>	<b>60,38,000</b>
					<b>Total 0 NULL:</b>	<b>6,85,219</b>	<b>5,89,962</b>			<b>5,89,962</b>	<b>12,75,181</b>	<b>60,38,000</b>
					<b>Total 62 Fruits:</b>	<b>6,85,219</b>	<b>5,89,962</b>			<b>5,89,962</b>	<b>12,75,181</b>	<b>60,38,000</b>
66	00				49	5,00,000					5,00,000	10,00,000
					<b>Total 49 NULL:</b>	<b>5,00,000</b>					<b>5,00,000</b>	<b>10,00,000</b>
					<b>Total 0 NULL:</b>	<b>5,00,000</b>					<b>5,00,000</b>	<b>10,00,000</b>
					<b>Total 66 Himalayan Orchid Centre at Assam Lingzey:</b>	<b>5,00,000</b>					<b>5,00,000</b>	<b>10,00,000</b>
					<b>Total 119 Horticulture and Vegetable Crops:</b>	<b>11,85,219</b>	<b>54,10,962</b>			<b>54,10,962</b>	<b>65,96,181</b>	<b>2,73,38,000</b>
789	06	00			82		3,58,000			3,58,000	3,58,000	14,00,000
					<b>Total 82 NULL:</b>		<b>3,58,000</b>			<b>3,58,000</b>	<b>3,58,000</b>	<b>14,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	789	06	00		<b>Total 0 NULL:</b>	<b>3,58,000</b>			<b>3,58,000</b>	<b>3,58,000</b>	<b>14,00,000</b>
						<b>Total 6 Krishonnati Yojana:</b>	<b>3,58,000</b>			<b>3,58,000</b>	<b>3,58,000</b>	<b>14,00,000</b>
						<b>Total 789 Special Component Plan for Schedule Castes:</b>	<b>3,58,000</b>			<b>3,58,000</b>	<b>3,58,000</b>	<b>14,00,000</b>
796	06	00	82				<b>26,35,000</b>			<b>26,35,000</b>	<b>26,35,000</b>	<b>58,00,000</b>
						<b>Total 82 NULL:</b>	<b>26,35,000</b>			<b>26,35,000</b>	<b>26,35,000</b>	<b>58,00,000</b>
						<b>Total 0 NULL:</b>	<b>26,35,000</b>			<b>26,35,000</b>	<b>26,35,000</b>	<b>58,00,000</b>
						<b>Total 6 Krishonnati Yojana:</b>	<b>26,35,000</b>			<b>26,35,000</b>	<b>26,35,000</b>	<b>58,00,000</b>
						<b>Total 796 Tribal Areas Sub-Plan:</b>	<b>26,35,000</b>			<b>26,35,000</b>	<b>26,35,000</b>	<b>58,00,000</b>
800	16	00	74			<b>1,62,600</b>					<b>1,62,600</b>	
						<b>Total 74 NULL:</b>	<b>1,62,600</b>				<b>1,62,600</b>	
						<b>Total 0 NULL:</b>	<b>1,62,600</b>				<b>1,62,600</b>	
						<b>Total 16 Horticulture Department:</b>	<b>1,62,600</b>				<b>1,62,600</b>	
						<b>Total 800 Other expenditure:</b>	<b>1,62,600</b>				<b>1,62,600</b>	
						<b>Total 0 NULL:</b>	<b>3,91,70,360</b>	<b>1,63,34,948</b>		<b>1,63,34,948</b>	<b>5,55,05,308</b>	<b>14,71,40,000</b>
						<b>Total 2401 Crop Husbandry:</b>	<b>67,70,02,127</b>	<b>31,57,72,828</b>		<b>31,57,72,828</b>	<b>99,27,74,955</b>	<b>3,34,82,20,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	119	02	00	81	5,62,50,000					5,62,50,000	
					<b>Total 81 NULL:</b>	5,62,50,000					5,62,50,000	
					82	75,00,000					75,00,000	
					<b>Total 82 NULL:</b>	75,00,000					75,00,000	
					<b>Total 0 NULL:</b>	6,37,50,000					6,37,50,000	
					<b>Total 2 National Horticultural Mission:</b>	6,37,50,000					6,37,50,000	
	06		00		81		4,33,97,500			4,33,97,500	4,33,97,500	47,66,61,000
					<b>Total 81 NULL:</b>		4,33,97,500			4,33,97,500	4,33,97,500	47,66,61,000
					<b>Total 0 NULL:</b>		4,33,97,500			4,33,97,500	4,33,97,500	47,66,61,000
					<b>Total 6 Krishonnati Yojana:</b>		4,33,97,500			4,33,97,500	4,33,97,500	47,66,61,000
					<b>Total 119 Horticulture and Vegetable Crops:</b>	6,37,50,000	4,33,97,500			4,33,97,500	10,71,47,500	47,66,61,000
789	06		00		81		32,21,000			32,21,000	32,21,000	1,000
					<b>Total 81 NULL:</b>		32,21,000			32,21,000	32,21,000	1,000
					<b>Total 0 NULL:</b>		32,21,000			32,21,000	32,21,000	1,000
					<b>Total 6 Krishonnati Yojana:</b>		32,21,000			32,21,000	32,21,000	1,000
					<b>Total 789 Special Component Plan for Schedule Castes:</b>		32,21,000			32,21,000	32,21,000	1,000
796	06		00		81		2,37,06,500			2,37,06,500	2,37,06,500	1,000
					<b>Total 81 NULL:</b>		2,37,06,500			2,37,06,500	2,37,06,500	1,000
					<b>Total 0 NULL:</b>		2,37,06,500			2,37,06,500	2,37,06,500	1,000
					<b>Total 6 Krishonnati Yojana:</b>		2,37,06,500			2,37,06,500	2,37,06,500	1,000
					<b>Total 796 Tribal Areas Sub-Plan:</b>		2,37,06,500			2,37,06,500	2,37,06,500	1,000
					<b>Total 0 NULL:</b>	6,37,50,000	7,03,25,000			7,03,25,000	13,40,75,000	47,66,63,000
					<b>Total 2401 Crop Husbandry:</b>	67,70,02,127	31,57,72,828			31,57,72,828	99,27,74,955	3,34,82,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	45	01	1,72,61,503	35,57,781			35,57,781	2,08,19,284	3,13,33,000
					<b>Total 1 :</b>	1,72,61,503	35,57,781			35,57,781	2,08,19,284	3,13,33,000
					<b>Total 45 Gangtok District:</b>	1,72,61,503	35,57,781			35,57,781	2,08,19,284	3,13,33,000
					<b>Total 1 Agriculture Department:</b>	1,72,61,503	35,57,781			35,57,781	2,08,19,284	3,13,33,000
					<b>Total 1 Direction and Administration:</b>	1,72,61,503	35,57,781			35,57,781	2,08,19,284	3,13,33,000
	104	01	44		02	77,47,647	19,46,042			19,46,042	96,93,689	15,50,14,000
					<b>Total 2 :</b>	77,47,647	19,46,042			19,46,042	96,93,689	15,50,14,000
					<b>Total 44 Head Office Establishment:</b>	77,47,647	19,46,042			19,46,042	96,93,689	15,50,14,000
					<b>Total 1 Agriculture Department:</b>	77,47,647	19,46,042			19,46,042	96,93,689	15,50,14,000
					<b>Total 104 Agricultural Farms:</b>	77,47,647	19,46,042			19,46,042	96,93,689	15,50,14,000
	105	62	45		14		5,90,287			5,90,287	5,90,287	9,82,000
					<b>Total 14 :</b>		5,90,287			5,90,287	5,90,287	9,82,000
					<b>Total 45 East District:</b>		5,90,287			5,90,287	5,90,287	9,82,000
					<b>Total 62 Agriculture Input Scheme:</b>		5,90,287			5,90,287	5,90,287	9,82,000
					<b>Total 105 Manures and Fertilisers:</b>		5,90,287			5,90,287	5,90,287	9,82,000
					<b>Total 0 NULL:</b>	2,50,09,150	60,94,110			60,94,110	3,11,03,260	18,73,29,000
					<b>Total 2401 Crop Husbandry:</b>	67,70,02,127	31,57,72,828			31,57,72,828	99,27,74,955	3,34,82,20,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	45	01	1,36,48,574	29,11,380			29,11,380	1,65,59,954	3,88,09,000
					<b>Total 1 :</b>	1,36,48,574	29,11,380			29,11,380	1,65,59,954	3,88,09,000
					02	1,49,23,088	37,86,565			37,86,565	1,87,09,653	4,64,17,000
					<b>Total 2 :</b>	1,49,23,088	37,86,565			37,86,565	1,87,09,653	4,64,17,000
					13		41,796			41,796	41,796	2,86,000
					<b>Total 13 :</b>		41,796			41,796	41,796	2,86,000
					14	31,976					31,976	12,73,000
					<b>Total 14 :</b>	31,976					31,976	12,73,000
					<b>Total 45 East District:</b>	2,86,03,638	67,39,741			67,39,741	3,53,43,379	8,67,85,000
					<b>Total 16 Horticulture Department:</b>	2,86,03,638	67,39,741			67,39,741	3,53,43,379	8,67,85,000
					<b>Total 1 Direction and Administration:</b>	2,86,03,638	67,39,741			67,39,741	3,53,43,379	8,67,85,000
	104	16	45		01	93,76,363	14,19,610			14,19,610	1,07,95,973	1,87,49,000
					<b>Total 1 :</b>	93,76,363	14,19,610			14,19,610	1,07,95,973	1,87,49,000
					<b>Total 45 East District:</b>	93,76,363	14,19,610			14,19,610	1,07,95,973	1,87,49,000
					<b>Total 16 Horticulture Department:</b>	93,76,363	14,19,610			14,19,610	1,07,95,973	1,87,49,000
					<b>Total 104 Agricultural Farms:</b>	93,76,363	14,19,610			14,19,610	1,07,95,973	1,87,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 15 Horticulture Parameter : 1 Voted -----												
2401	00					<b>Total 0 NULL:</b>	<b>3,79,80,001</b>	<b>81,59,351</b>		<b>81,59,351</b>	<b>4,61,39,352</b>	<b>10,55,34,000</b>
						<b>Total 2401 Crop Husbandry:</b>	<b>67,70,02,127</b>	<b>31,57,72,828</b>		<b>31,57,72,828</b>	<b>99,27,74,955</b>	<b>3,34,82,20,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	46	01	33,90,428	21,10,588			21,10,588	55,01,016	2,04,38,000
<b>Total 1 :</b>						<b>33,90,428</b>	<b>21,10,588</b>			<b>21,10,588</b>	<b>55,01,016</b>	<b>2,04,38,000</b>
13						4,500					4,500	1,01,000
<b>Total 13 :</b>						<b>4,500</b>					<b>4,500</b>	<b>1,01,000</b>
<b>Total 46 West District:</b>						<b>33,94,928</b>	<b>21,10,588</b>			<b>21,10,588</b>	<b>55,05,516</b>	<b>2,05,39,000</b>
<b>Total 1 Agriculture Department:</b>						<b>33,94,928</b>	<b>21,10,588</b>			<b>21,10,588</b>	<b>55,05,516</b>	<b>2,05,39,000</b>
<b>Total 1 Direction and Administration:</b>						<b>33,94,928</b>	<b>21,10,588</b>			<b>21,10,588</b>	<b>55,05,516</b>	<b>2,05,39,000</b>
104	01	44	02			72,12,020	19,31,804			19,31,804	91,43,824	15,50,14,000
<b>Total 2 :</b>						<b>72,12,020</b>	<b>19,31,804</b>			<b>19,31,804</b>	<b>91,43,824</b>	<b>15,50,14,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>72,12,020</b>	<b>19,31,804</b>			<b>19,31,804</b>	<b>91,43,824</b>	<b>15,50,14,000</b>
46 01						80,58,768	1,17,175			1,17,175	81,75,943	1,08,28,000
<b>Total 1 :</b>						<b>80,58,768</b>	<b>1,17,175</b>			<b>1,17,175</b>	<b>81,75,943</b>	<b>1,08,28,000</b>
13							28,340			28,340	28,340	50,000
<b>Total 13 :</b>							<b>28,340</b>			<b>28,340</b>	<b>28,340</b>	<b>50,000</b>
<b>Total 46 West District:</b>						<b>80,58,768</b>	<b>1,45,515</b>			<b>1,45,515</b>	<b>82,04,283</b>	<b>1,08,78,000</b>
<b>Total 1 Agriculture Department:</b>						<b>1,52,70,788</b>	<b>20,77,319</b>			<b>20,77,319</b>	<b>1,73,48,107</b>	<b>16,58,92,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>1,52,70,788</b>	<b>20,77,319</b>			<b>20,77,319</b>	<b>1,73,48,107</b>	<b>16,58,92,000</b>
<b>Total 0 NULL:</b>						<b>1,86,65,716</b>	<b>41,87,907</b>			<b>41,87,907</b>	<b>2,28,53,623</b>	<b>18,64,31,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>67,70,02,127</b>	<b>31,57,72,828</b>			<b>31,57,72,828</b>	<b>99,27,74,955</b>	<b>3,34,82,20,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	46	01	41,65,499	10,73,790			10,73,790	52,39,289	1,11,77,000
<b>Total 1 :</b>						<b>41,65,499</b>	<b>10,73,790</b>			<b>10,73,790</b>	<b>52,39,289</b>	<b>1,11,77,000</b>
02						1,39,90,270	34,38,739			34,38,739	1,74,29,009	4,23,97,000
<b>Total 2 :</b>						<b>1,39,90,270</b>	<b>34,38,739</b>			<b>34,38,739</b>	<b>1,74,29,009</b>	<b>4,23,97,000</b>
11							2,850			2,850	2,850	2,06,000
<b>Total 11 :</b>							<b>2,850</b>			<b>2,850</b>	<b>2,850</b>	<b>2,06,000</b>
13						38,966					38,966	2,86,000
<b>Total 13 :</b>						<b>38,966</b>					<b>38,966</b>	<b>2,86,000</b>
<b>Total 46 West District:</b>						<b>1,81,94,735</b>	<b>45,15,379</b>			<b>45,15,379</b>	<b>2,27,10,114</b>	<b>5,40,66,000</b>
<b>Total 16 Horticulture Department:</b>						<b>1,81,94,735</b>	<b>45,15,379</b>			<b>45,15,379</b>	<b>2,27,10,114</b>	<b>5,40,66,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,81,94,735</b>	<b>45,15,379</b>			<b>45,15,379</b>	<b>2,27,10,114</b>	<b>5,40,66,000</b>
104	16	46	01			50,22,253	8,68,971			8,68,971	58,91,224	1,26,76,000
<b>Total 1 :</b>						<b>50,22,253</b>	<b>8,68,971</b>			<b>8,68,971</b>	<b>58,91,224</b>	<b>1,26,76,000</b>
<b>Total 46 West District:</b>						<b>50,22,253</b>	<b>8,68,971</b>			<b>8,68,971</b>	<b>58,91,224</b>	<b>1,26,76,000</b>
<b>Total 16 Horticulture Department:</b>						<b>50,22,253</b>	<b>8,68,971</b>			<b>8,68,971</b>	<b>58,91,224</b>	<b>1,26,76,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	104	16									
Total 104 Agricultural Farms:						50,22,253	8,68,971			8,68,971	58,91,224	1,26,76,000
Total 0 NULL:						2,32,16,988	53,84,350			53,84,350	2,86,01,338	6,67,42,000
Total 2401 Crop Husbandry:						67,70,02,127	31,57,72,828			31,57,72,828	99,27,74,955	3,34,82,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	47	01	31,94,474	7,52,632			7,52,632	39,47,106	87,34,000
<b>Total 1 :</b>						31,94,474	7,52,632			7,52,632	39,47,106	87,34,000
<b>Total 47 North District:</b>						31,94,474	7,52,632			7,52,632	39,47,106	87,34,000
<b>Total 1 Agriculture Department:</b>						31,94,474	7,52,632			7,52,632	39,47,106	87,34,000
<b>Total 1 Direction and Administration:</b>						31,94,474	7,52,632			7,52,632	39,47,106	87,34,000
104	01	44	02			52,70,896	14,93,745			14,93,745	67,64,641	15,50,14,000
<b>Total 2 :</b>						52,70,896	14,93,745			14,93,745	67,64,641	15,50,14,000
<b>Total 44 Head Office Establishment:</b>						52,70,896	14,93,745			14,93,745	67,64,641	15,50,14,000
			47	01		49,34,718	11,47,986			11,47,986	60,82,704	1,39,94,000
<b>Total 1 :</b>						49,34,718	11,47,986			11,47,986	60,82,704	1,39,94,000
<b>Total 47 North District:</b>						49,34,718	11,47,986			11,47,986	60,82,704	1,39,94,000
<b>Total 1 Agriculture Department:</b>						1,02,05,614	26,41,731			26,41,731	1,28,47,345	16,90,08,000
<b>Total 104 Agricultural Farms:</b>						1,02,05,614	26,41,731			26,41,731	1,28,47,345	16,90,08,000
<b>Total 0 NULL:</b>						1,34,00,088	33,94,363			33,94,363	1,67,94,451	17,77,42,000
<b>Total 2401 Crop Husbandry:</b>						67,70,02,127	31,57,72,828			31,57,72,828	99,27,74,955	3,34,82,20,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	47	01	33,92,903	6,75,184			6,75,184	40,68,087	1,00,57,000
<b>Total 1 :</b>						33,92,903	6,75,184			6,75,184	40,68,087	1,00,57,000
			02			92,80,200	22,55,175			22,55,175	1,15,35,375	2,82,57,000
<b>Total 2 :</b>						92,80,200	22,55,175			22,55,175	1,15,35,375	2,82,57,000
			13				17,900			17,900	17,900	1,96,000
<b>Total 13 :</b>							17,900			17,900	17,900	1,96,000
<b>Total 47 North District:</b>						1,26,73,103	29,48,259			29,48,259	1,56,21,362	3,85,10,000
<b>Total 16 Horticulture Department:</b>						1,26,73,103	29,48,259			29,48,259	1,56,21,362	3,85,10,000
<b>Total 1 Direction and Administration:</b>						1,26,73,103	29,48,259			29,48,259	1,56,21,362	3,85,10,000
104	16	47	01			44,85,222	8,96,638			8,96,638	53,81,860	1,17,85,000
<b>Total 1 :</b>						44,85,222	8,96,638			8,96,638	53,81,860	1,17,85,000
<b>Total 47 North District:</b>						44,85,222	8,96,638			8,96,638	53,81,860	1,17,85,000
<b>Total 16 Horticulture Department:</b>						44,85,222	8,96,638			8,96,638	53,81,860	1,17,85,000
<b>Total 104 Agricultural Farms:</b>						44,85,222	8,96,638			8,96,638	53,81,860	1,17,85,000
911	00	00	00			-	50,000				-	50,000
<b>Total 0 NULL:</b>						-	50,000				-	50,000
<b>Total 0 NULL:</b>						-	50,000				-	50,000
<b>Total 0 NULL:</b>						-	50,000				-	50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 15 Horticulture Parameter : 1 Voted -----												
2401	00	911	Total 911 Deduct Recoveries of Overpayments:			-	50,000				-	50,000
			Total 0 NULL:			1,71,08,325	38,44,897			38,44,897	2,09,53,222	5,02,95,000
			Total 2401 Crop Husbandry:			67,70,02,127	31,57,72,828			31,57,72,828	99,27,74,955	3,34,82,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	48	01	19,45,828	4,88,560			4,88,560	24,34,388	65,30,000
					<b>Total 1 :</b>	<b>19,45,828</b>	<b>4,88,560</b>			<b>4,88,560</b>	<b>24,34,388</b>	<b>65,30,000</b>
					11		49,990			49,990	49,990	50,000
					<b>Total 11 :</b>		<b>49,990</b>			<b>49,990</b>	<b>49,990</b>	<b>50,000</b>
					13	48,429	47,560			47,560	95,989	1,01,000
					<b>Total 13 :</b>	<b>48,429</b>	<b>47,560</b>			<b>47,560</b>	<b>95,989</b>	<b>1,01,000</b>
					24		2,33,944			2,33,944	2,33,944	2,34,000
					<b>Total 24 :</b>		<b>2,33,944</b>			<b>2,33,944</b>	<b>2,33,944</b>	<b>2,34,000</b>
					<b>Total 48 South District:</b>	<b>19,94,257</b>	<b>8,20,054</b>			<b>8,20,054</b>	<b>28,14,311</b>	<b>69,15,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>19,94,257</b>	<b>8,20,054</b>			<b>8,20,054</b>	<b>28,14,311</b>	<b>69,15,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>19,94,257</b>	<b>8,20,054</b>			<b>8,20,054</b>	<b>28,14,311</b>	<b>69,15,000</b>
104	01		44		02	1,49,22,194	35,04,055			35,04,055	1,84,26,249	15,50,14,000
					<b>Total 2 :</b>	<b>1,49,22,194</b>	<b>35,04,055</b>			<b>35,04,055</b>	<b>1,84,26,249</b>	<b>15,50,14,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>1,49,22,194</b>	<b>35,04,055</b>			<b>35,04,055</b>	<b>1,84,26,249</b>	<b>15,50,14,000</b>
				48	01	1,79,45,092	43,09,000			43,09,000	2,22,54,092	5,39,65,000
					<b>Total 1 :</b>	<b>1,79,45,092</b>	<b>43,09,000</b>			<b>43,09,000</b>	<b>2,22,54,092</b>	<b>5,39,65,000</b>
					11		47,663			47,663	47,663	58,000
					<b>Total 11 :</b>		<b>47,663</b>			<b>47,663</b>	<b>47,663</b>	<b>58,000</b>
					13		7,500			7,500	7,500	42,000
					<b>Total 13 :</b>		<b>7,500</b>			<b>7,500</b>	<b>7,500</b>	<b>42,000</b>
					24		16,929			16,929	16,929	17,000
					<b>Total 24 :</b>		<b>16,929</b>			<b>16,929</b>	<b>16,929</b>	<b>17,000</b>
					<b>Total 48 South District:</b>	<b>1,79,45,092</b>	<b>43,81,092</b>			<b>43,81,092</b>	<b>2,23,26,184</b>	<b>5,40,82,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>3,28,67,286</b>	<b>78,85,147</b>			<b>78,85,147</b>	<b>4,07,52,433</b>	<b>20,90,96,000</b>
					<b>Total 104 Agricultural Farms:</b>	<b>3,28,67,286</b>	<b>78,85,147</b>			<b>78,85,147</b>	<b>4,07,52,433</b>	<b>20,90,96,000</b>
107	01		48		11		6,955			6,955	6,955	7,000
					<b>Total 11 :</b>		<b>6,955</b>			<b>6,955</b>	<b>6,955</b>	<b>7,000</b>
					<b>Total 48 South District:</b>		<b>6,955</b>			<b>6,955</b>	<b>6,955</b>	<b>7,000</b>
					<b>Total 1 Agriculture Department:</b>		<b>6,955</b>			<b>6,955</b>	<b>6,955</b>	<b>7,000</b>
					<b>Total 107 Plant Protection:</b>		<b>6,955</b>			<b>6,955</b>	<b>6,955</b>	<b>7,000</b>
109	01		48		11		3,000			3,000	3,000	3,000
					<b>Total 11 :</b>		<b>3,000</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
					<b>Total 48 South District:</b>		<b>3,000</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
					<b>Total 1 Agriculture Department:</b>		<b>3,000</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
					<b>Total 109 Extension and Farmers' Training:</b>		<b>3,000</b>			<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
911	00		00		00	-	10,005				-	10,005



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	911	00	00								
<b>Total 0 NULL:</b>						-	10,005				-	10,005
<b>Total 0 NULL:</b>						-	10,005				-	10,005
<b>Total 0 NULL:</b>						-	10,005				-	10,005
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	10,005				-	10,005
<b>Total 0 NULL:</b>						3,48,51,538	87,15,156			87,15,156	4,35,66,694	21,60,21,000
<b>Total 2401 Crop Husbandry:</b>						67,70,02,127	31,57,72,828			31,57,72,828	99,27,74,955	3,34,82,20,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	48	01	2,37,23,692	53,31,712			53,31,712	2,90,55,404	4,40,17,000
<b>Total 1 :</b>						2,37,23,692	53,31,712			53,31,712	2,90,55,404	4,40,17,000
<b>02</b>						2,49,68,709	78,58,892			78,58,892	3,28,27,601	7,56,44,000
<b>Total 2 :</b>						2,49,68,709	78,58,892			78,58,892	3,28,27,601	7,56,44,000
<b>13</b>							49,863			49,863	49,863	2,46,000
<b>Total 13 :</b>							49,863			49,863	49,863	2,46,000
<b>Total 48 South District:</b>						4,86,92,401	1,32,40,467			1,32,40,467	6,19,32,868	11,99,07,000
<b>Total 16 Horticulture Department:</b>						4,86,92,401	1,32,40,467			1,32,40,467	6,19,32,868	11,99,07,000
<b>Total 1 Direction and Administration:</b>						4,86,92,401	1,32,40,467			1,32,40,467	6,19,32,868	11,99,07,000
104	16	48	01			32,20,888	5,06,034			5,06,034	37,26,922	2,62,57,000
<b>Total 1 :</b>						32,20,888	5,06,034			5,06,034	37,26,922	2,62,57,000
<b>Total 48 South District:</b>						32,20,888	5,06,034			5,06,034	37,26,922	2,62,57,000
<b>Total 16 Horticulture Department:</b>						32,20,888	5,06,034			5,06,034	37,26,922	2,62,57,000
<b>Total 104 Agricultural Farms:</b>						32,20,888	5,06,034			5,06,034	37,26,922	2,62,57,000
<b>Total 0 NULL:</b>						5,19,13,289	1,37,46,501			1,37,46,501	6,56,59,790	14,61,64,000
<b>Total 2401 Crop Husbandry:</b>						67,70,02,127	31,57,72,828			31,57,72,828	99,27,74,955	3,34,82,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	49	01	1,46,19,426	33,18,697			33,18,697	1,79,38,123	3,93,91,000
<b>Total 1 :</b>						<b>1,46,19,426</b>	<b>33,18,697</b>			<b>33,18,697</b>	<b>1,79,38,123</b>	<b>3,93,91,000</b>
13						5,000	13,100			13,100	18,100	20,000
<b>Total 13 :</b>						<b>5,000</b>	<b>13,100</b>			<b>13,100</b>	<b>18,100</b>	<b>20,000</b>
24							59,334			59,334	59,334	90,000
<b>Total 24 :</b>							<b>59,334</b>			<b>59,334</b>	<b>59,334</b>	<b>90,000</b>
<b>Total 49 Pakyong District:</b>						<b>1,46,24,426</b>	<b>33,91,131</b>			<b>33,91,131</b>	<b>1,80,15,557</b>	<b>3,95,01,000</b>
<b>Total 1 Agriculture Department:</b>						<b>1,46,24,426</b>	<b>33,91,131</b>			<b>33,91,131</b>	<b>1,80,15,557</b>	<b>3,95,01,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,46,24,426</b>	<b>33,91,131</b>			<b>33,91,131</b>	<b>1,80,15,557</b>	<b>3,95,01,000</b>
104	01	44	02			71,65,073	17,31,660			17,31,660	88,96,733	15,50,14,000
<b>Total 2 :</b>						<b>71,65,073</b>	<b>17,31,660</b>			<b>17,31,660</b>	<b>88,96,733</b>	<b>15,50,14,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>71,65,073</b>	<b>17,31,660</b>			<b>17,31,660</b>	<b>88,96,733</b>	<b>15,50,14,000</b>
<b>Total 1 Agriculture Department:</b>						<b>71,65,073</b>	<b>17,31,660</b>			<b>17,31,660</b>	<b>88,96,733</b>	<b>15,50,14,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>71,65,073</b>	<b>17,31,660</b>			<b>17,31,660</b>	<b>88,96,733</b>	<b>15,50,14,000</b>
<b>Total 0 NULL:</b>						<b>2,17,89,499</b>	<b>51,22,791</b>			<b>51,22,791</b>	<b>2,69,12,290</b>	<b>19,45,15,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>67,70,02,127</b>	<b>31,57,72,828</b>			<b>31,57,72,828</b>	<b>99,27,74,955</b>	<b>3,34,82,20,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	49	01	1,41,51,427	28,32,524			28,32,524	1,69,83,951	3,81,28,000
<b>Total 1 :</b>						<b>1,41,51,427</b>	<b>28,32,524</b>			<b>28,32,524</b>	<b>1,69,83,951</b>	<b>3,81,28,000</b>
02						1,51,77,700	38,26,450			38,26,450	1,90,04,150	4,58,07,000
<b>Total 2 :</b>						<b>1,51,77,700</b>	<b>38,26,450</b>			<b>38,26,450</b>	<b>1,90,04,150</b>	<b>4,58,07,000</b>
13							45,286			45,286	45,286	1,000
<b>Total 13 :</b>							<b>45,286</b>			<b>45,286</b>	<b>45,286</b>	<b>1,000</b>
<b>Total 49 Pakyong District:</b>						<b>2,93,29,127</b>	<b>67,04,260</b>			<b>67,04,260</b>	<b>3,60,33,387</b>	<b>8,39,36,000</b>
<b>Total 16 Horticulture Department:</b>						<b>2,93,29,127</b>	<b>67,04,260</b>			<b>67,04,260</b>	<b>3,60,33,387</b>	<b>8,39,36,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,93,29,127</b>	<b>67,04,260</b>			<b>67,04,260</b>	<b>3,60,33,387</b>	<b>8,39,36,000</b>
<b>Total 0 NULL:</b>						<b>2,93,29,127</b>	<b>67,04,260</b>			<b>67,04,260</b>	<b>3,60,33,387</b>	<b>8,39,36,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>67,70,02,127</b>	<b>31,57,72,828</b>			<b>31,57,72,828</b>	<b>99,27,74,955</b>	<b>3,34,82,20,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	50	01	1,11,81,168	22,33,960			22,33,960	1,34,15,128	2,56,93,000
<b>Total 1 :</b>						1,11,81,168	22,33,960			22,33,960	1,34,15,128	2,56,93,000
<b>Total 50 Soreng District:</b>						1,11,81,168	22,33,960			22,33,960	1,34,15,128	2,56,93,000
<b>Total 1 Agriculture Department:</b>						1,11,81,168	22,33,960			22,33,960	1,34,15,128	2,56,93,000
<b>Total 1 Direction and Administration:</b>						1,11,81,168	22,33,960			22,33,960	1,34,15,128	2,56,93,000
104	01	44	02			88,17,234	21,87,647			21,87,647	1,10,04,881	15,50,14,000
<b>Total 2 :</b>						88,17,234	21,87,647			21,87,647	1,10,04,881	15,50,14,000
<b>Total 44 Head Office Establishment:</b>						88,17,234	21,87,647			21,87,647	1,10,04,881	15,50,14,000
<b>Total 1 Agriculture Department:</b>						88,17,234	21,87,647			21,87,647	1,10,04,881	15,50,14,000
<b>Total 104 Agricultural Farms:</b>						88,17,234	21,87,647			21,87,647	1,10,04,881	15,50,14,000
<b>Total 0 NULL:</b>						1,99,98,402	44,21,607			44,21,607	2,44,20,009	18,07,07,000
<b>Total 2401 Crop Husbandry:</b>						67,70,02,127	31,57,72,828			31,57,72,828	99,27,74,955	3,34,82,20,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	50	01	1,12,70,680	22,84,596			22,84,596	1,35,55,276	3,26,39,000
<b>Total 1 :</b>						1,12,70,680	22,84,596			22,84,596	1,35,55,276	3,26,39,000
<b>02</b>						1,44,99,442	35,64,575			35,64,575	1,80,64,017	4,15,35,000
<b>Total 2 :</b>						1,44,99,442	35,64,575			35,64,575	1,80,64,017	4,15,35,000
<b>Total 50 Soreng District:</b>						2,57,70,122	58,49,171			58,49,171	3,16,19,293	7,41,74,000
<b>Total 16 Horticulture Department:</b>						2,57,70,122	58,49,171			58,49,171	3,16,19,293	7,41,74,000
<b>Total 1 Direction and Administration:</b>						2,57,70,122	58,49,171			58,49,171	3,16,19,293	7,41,74,000
<b>Total 0 NULL:</b>						2,57,70,122	58,49,171			58,49,171	3,16,19,293	7,41,74,000
<b>Total 2401 Crop Husbandry:</b>						67,70,02,127	31,57,72,828			31,57,72,828	99,27,74,955	3,34,82,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	44	01	1,89,63,334	38,92,932			38,92,932	2,28,56,266	5,19,56,000
<b>Total 1 :</b>						<b>1,89,63,334</b>	<b>38,92,932</b>			<b>38,92,932</b>	<b>2,28,56,266</b>	<b>5,19,56,000</b>
11						9,640					9,640	35,000
<b>Total 11 :</b>						<b>9,640</b>					<b>9,640</b>	<b>35,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,89,72,974</b>	<b>38,92,932</b>			<b>38,92,932</b>	<b>2,28,65,906</b>	<b>5,19,91,000</b>
<b>Total 1 Agriculture Department:</b>						<b>1,89,72,974</b>	<b>38,92,932</b>			<b>38,92,932</b>	<b>2,28,65,906</b>	<b>5,19,91,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,89,72,974</b>	<b>38,92,932</b>			<b>38,92,932</b>	<b>2,28,65,906</b>	<b>5,19,91,000</b>
<b>Total 0 NULL:</b>						<b>1,89,72,974</b>	<b>38,92,932</b>			<b>38,92,932</b>	<b>2,28,65,906</b>	<b>5,19,91,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>6,97,52,549</b>	<b>2,16,17,114</b>			<b>2,16,17,114</b>	<b>9,13,69,663</b>	<b>76,02,17,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	01	40,78,062	19,10,592			19,10,592	59,88,654	1,40,43,000
<b>Total 1 :</b>						<b>40,78,062</b>	<b>19,10,592</b>			<b>19,10,592</b>	<b>59,88,654</b>	<b>1,40,43,000</b>
02						63,000					63,000	12,01,62,000
<b>Total 2 :</b>						<b>63,000</b>					<b>63,000</b>	<b>12,01,62,000</b>
13						11,700					11,700	1,89,000
<b>Total 13 :</b>						<b>11,700</b>					<b>11,700</b>	<b>1,89,000</b>
<b>Total 44 Head Office:</b>						<b>41,52,762</b>	<b>19,10,592</b>			<b>19,10,592</b>	<b>60,63,354</b>	<b>13,43,94,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>41,52,762</b>	<b>19,10,592</b>			<b>19,10,592</b>	<b>60,63,354</b>	<b>13,43,94,000</b>
<b>Total 1 Direction and Administration:</b>						<b>41,52,762</b>	<b>19,10,592</b>			<b>19,10,592</b>	<b>60,63,354</b>	<b>13,43,94,000</b>
800	00	44	02			21,000					21,000	1,000
<b>Total 2 :</b>						<b>21,000</b>					<b>21,000</b>	<b>1,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>21,000</b>					<b>21,000</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>21,000</b>					<b>21,000</b>	<b>1,000</b>
<b>Total 800 Other expenditure:</b>						<b>21,000</b>					<b>21,000</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>41,73,762</b>	<b>19,10,592</b>			<b>19,10,592</b>	<b>60,84,354</b>	<b>13,43,95,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>6,97,52,549</b>	<b>2,16,17,114</b>			<b>2,16,17,114</b>	<b>9,13,69,663</b>	<b>76,02,17,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	45	01	25,69,262	5,08,050			5,08,050	30,77,312	77,67,000
<b>Total 1 :</b>						25,69,262	5,08,050			5,08,050	30,77,312	77,67,000
<b>24</b>						34,937					34,937	2,13,000
<b>Total 24 :</b>						34,937					34,937	2,13,000
<b>Total 45 East District:</b>						26,04,199	5,08,050			5,08,050	31,12,249	79,80,000
<b>Total 1 Agriculture Department:</b>						26,04,199	5,08,050			5,08,050	31,12,249	79,80,000
<b>Total 1 Direction and Administration:</b>						26,04,199	5,08,050			5,08,050	31,12,249	79,80,000
<b>Total 0 NULL:</b>						26,04,199	5,08,050			5,08,050	31,12,249	79,80,000
<b>Total 2402 Soil and Water Conservation:</b>						6,97,52,549	2,16,17,114			2,16,17,114	9,13,69,663	76,02,17,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	02	22,49,600	22,49,600			22,49,600	44,99,200	12,01,62,000
<b>Total 2 :</b>						22,49,600	22,49,600			22,49,600	44,99,200	12,01,62,000
<b>Total 44 Head Office:</b>						22,49,600	22,49,600			22,49,600	44,99,200	12,01,62,000
<b>45 01</b>						1,01,10,938	20,66,962			20,66,962	1,21,77,900	2,92,68,000
<b>Total 1 :</b>						1,01,10,938	20,66,962			20,66,962	1,21,77,900	2,92,68,000
<b>Total 45 East District:</b>						1,01,10,938	20,66,962			20,66,962	1,21,77,900	2,92,68,000
<b>Total 13 Forestry and Wildlife Department:</b>						1,23,60,538	43,16,562			43,16,562	1,66,77,100	14,94,30,000
<b>Total 1 Direction and Administration:</b>						1,23,60,538	43,16,562			43,16,562	1,66,77,100	14,94,30,000
800	00	44	02			11,24,800					11,24,800	1,000
<b>Total 2 :</b>						11,24,800					11,24,800	1,000
<b>Total 44 Head Office Establishment:</b>						11,24,800					11,24,800	1,000
<b>Total 0 NULL:</b>						11,24,800					11,24,800	1,000
<b>Total 800 Other expenditure:</b>						11,24,800					11,24,800	1,000
<b>Total 0 NULL:</b>						1,34,85,338	43,16,562			43,16,562	1,78,01,900	14,94,31,000
<b>Total 2402 Soil and Water Conservation:</b>						6,97,52,549	2,16,17,114			2,16,17,114	9,13,69,663	76,02,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	46	01	6,99,812	1,60,294			1,60,294	8,60,106	30,35,000
<b>Total 1 :</b>						6,99,812	1,60,294			1,60,294	8,60,106	30,35,000
13						2,340	28,340			28,340	30,680	47,000
<b>Total 13 :</b>						2,340	28,340			28,340	30,680	47,000
<b>Total 46 West District:</b>						7,02,152	1,88,634			1,88,634	8,90,786	30,82,000
<b>Total 1 Agriculture Department:</b>						7,02,152	1,88,634			1,88,634	8,90,786	30,82,000
<b>Total 1 Direction and Administration:</b>						7,02,152	1,88,634			1,88,634	8,90,786	30,82,000
<b>Total 0 NULL:</b>						7,02,152	1,88,634			1,88,634	8,90,786	30,82,000
<b>Total 2402 Soil and Water Conservation:</b>						6,97,52,549	2,16,17,114			2,16,17,114	9,13,69,663	76,02,17,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	46	01	65,78,123	13,18,610			13,18,610	78,96,733	1,65,89,000
<b>Total 1 :</b>						65,78,123	13,18,610			13,18,610	78,96,733	1,65,89,000
13						27,887	13,847			13,847	41,734	73,000
<b>Total 13 :</b>						27,887	13,847			13,847	41,734	73,000
<b>Total 46 West District:</b>						66,06,010	13,32,457			13,32,457	79,38,467	1,66,62,000
<b>Total 13 Forestry and Wildlife Department:</b>						66,06,010	13,32,457			13,32,457	79,38,467	1,66,62,000
<b>Total 1 Direction and Administration:</b>						66,06,010	13,32,457			13,32,457	79,38,467	1,66,62,000
<b>Total 0 NULL:</b>						66,06,010	13,32,457			13,32,457	79,38,467	1,66,62,000
<b>Total 2402 Soil and Water Conservation:</b>						6,97,52,549	2,16,17,114			2,16,17,114	9,13,69,663	76,02,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	47	01	2,86,040	72,970			72,970	3,59,010	9,61,000
<b>Total 1 :</b>						2,86,040	72,970			72,970	3,59,010	9,61,000
<b>Total 47 North District:</b>						2,86,040	72,970			72,970	3,59,010	9,61,000
<b>Total 1 Agriculture Department:</b>						2,86,040	72,970			72,970	3,59,010	9,61,000
<b>Total 1 Direction and Administration:</b>						2,86,040	72,970			72,970	3,59,010	9,61,000
<b>Total 0 NULL:</b>						2,86,040	72,970			72,970	3,59,010	9,61,000
<b>Total 2402 Soil and Water Conservation:</b>						6,97,52,549	2,16,17,114			2,16,17,114	9,13,69,663	76,02,17,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	02	22,83,950	18,53,600			18,53,600	41,37,550	12,01,62,000
<b>Total 2 :</b>						22,83,950	18,53,600			18,53,600	41,37,550	12,01,62,000
<b>Total 44 Head Office:</b>						22,83,950	18,53,600			18,53,600	41,37,550	12,01,62,000
			47	01		42,38,940	8,65,414			8,65,414	51,04,354	1,13,44,000
<b>Total 1 :</b>						42,38,940	8,65,414			8,65,414	51,04,354	1,13,44,000
				13			17,877			17,877	17,877	73,000
<b>Total 13 :</b>							17,877			17,877	17,877	73,000
<b>Total 47 North District:</b>						42,38,940	8,83,291			8,83,291	51,22,231	1,14,17,000
<b>Total 13 Forestry and Wildlife Department:</b>						65,22,890	27,36,891			27,36,891	92,59,781	13,15,79,000
<b>Total 1 Direction and Administration:</b>						65,22,890	27,36,891			27,36,891	92,59,781	13,15,79,000
102	13		47	02		5,58,150	1,41,825			1,41,825	6,99,975	17,79,000
<b>Total 2 :</b>						5,58,150	1,41,825			1,41,825	6,99,975	17,79,000
<b>Total 47 North District:</b>						5,58,150	1,41,825			1,41,825	6,99,975	17,79,000
<b>Total 13 Forestry and Wildlife Department:</b>						5,58,150	1,41,825			1,41,825	6,99,975	17,79,000
<b>Total 102 Soil Conservation:</b>						5,58,150	1,41,825			1,41,825	6,99,975	17,79,000
800	00		44	02		11,52,475					11,52,475	1,000
<b>Total 2 :</b>						11,52,475					11,52,475	1,000
<b>Total 44 Head Office Establishment:</b>						11,52,475					11,52,475	1,000
<b>Total 0 NULL:</b>						11,52,475					11,52,475	1,000
<b>Total 800 Other expenditure:</b>						11,52,475					11,52,475	1,000
<b>Total 0 NULL:</b>						82,33,515	28,78,716			28,78,716	1,11,12,231	13,33,59,000
<b>Total 2402 Soil and Water Conservation:</b>						6,97,52,549	2,16,17,114			2,16,17,114	9,13,69,663	76,02,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	48	01	34,57,220	7,11,615			7,11,615	41,68,835	90,83,000
<b>Total 1 :</b>						<b>34,57,220</b>	<b>7,11,615</b>			<b>7,11,615</b>	<b>41,68,835</b>	<b>90,83,000</b>
13						12,634	17,498			17,498	30,132	55,000
<b>Total 13 :</b>						<b>12,634</b>	<b>17,498</b>			<b>17,498</b>	<b>30,132</b>	<b>55,000</b>
24							94,320			94,320	94,320	1,94,000
<b>Total 24 :</b>							<b>94,320</b>			<b>94,320</b>	<b>94,320</b>	<b>1,94,000</b>
<b>Total 48 South District:</b>						<b>34,69,854</b>	<b>8,23,433</b>			<b>8,23,433</b>	<b>42,93,287</b>	<b>93,32,000</b>
<b>Total 1 Agriculture Department:</b>						<b>34,69,854</b>	<b>8,23,433</b>			<b>8,23,433</b>	<b>42,93,287</b>	<b>93,32,000</b>
<b>Total 1 Direction and Administration:</b>						<b>34,69,854</b>	<b>8,23,433</b>			<b>8,23,433</b>	<b>42,93,287</b>	<b>93,32,000</b>
<b>Total 0 NULL:</b>						<b>34,69,854</b>	<b>8,23,433</b>			<b>8,23,433</b>	<b>42,93,287</b>	<b>93,32,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>6,97,52,549</b>	<b>2,16,17,114</b>			<b>2,16,17,114</b>	<b>9,13,69,663</b>	<b>76,02,17,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	02	40,59,935	40,38,600			40,38,600	80,98,535	12,01,62,000
<b>Total 2 :</b>						<b>40,59,935</b>	<b>40,38,600</b>			<b>40,38,600</b>	<b>80,98,535</b>	<b>12,01,62,000</b>
<b>Total 44 Head Office:</b>						<b>40,59,935</b>	<b>40,38,600</b>			<b>40,38,600</b>	<b>80,98,535</b>	<b>12,01,62,000</b>
48				01		50,36,985	9,53,348			9,53,348	59,90,333	1,26,26,000
<b>Total 1 :</b>						<b>50,36,985</b>	<b>9,53,348</b>			<b>9,53,348</b>	<b>59,90,333</b>	<b>1,26,26,000</b>
13							370			370	370	73,000
<b>Total 13 :</b>							<b>370</b>			<b>370</b>	<b>370</b>	<b>73,000</b>
<b>Total 48 South District:</b>						<b>50,36,985</b>	<b>9,53,718</b>			<b>9,53,718</b>	<b>59,90,703</b>	<b>1,26,99,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>90,96,920</b>	<b>49,92,318</b>			<b>49,92,318</b>	<b>1,40,89,238</b>	<b>13,28,61,000</b>
<b>Total 1 Direction and Administration:</b>						<b>90,96,920</b>	<b>49,92,318</b>			<b>49,92,318</b>	<b>1,40,89,238</b>	<b>13,28,61,000</b>
<b>Total 0 NULL:</b>						<b>90,96,920</b>	<b>49,92,318</b>			<b>49,92,318</b>	<b>1,40,89,238</b>	<b>13,28,61,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>6,97,52,549</b>	<b>2,16,17,114</b>			<b>2,16,17,114</b>	<b>9,13,69,663</b>	<b>76,02,17,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2402	00	001	13	44	02	14,21,335	7,00,450			7,00,450	21,21,785	12,01,62,000
Total 2 :						14,21,335	7,00,450			7,00,450	21,21,785	12,01,62,000
Total 44 Head Office:						14,21,335	7,00,450			7,00,450	21,21,785	12,01,62,000
Total 13 Forestry and Wildlife Department:						14,21,335	7,00,450			7,00,450	21,21,785	12,01,62,000
Total 1 Direction and Administration:						14,21,335	7,00,450			7,00,450	21,21,785	12,01,62,000
800	00	44	02			7,00,450					7,00,450	1,000
Total 2 :						7,00,450					7,00,450	1,000
Total 44 Head Office Establishment:						7,00,450					7,00,450	1,000
Total 0 NULL:						7,00,450					7,00,450	1,000
Total 800 Other expenditure:						7,00,450					7,00,450	1,000
Total 0 NULL:						21,21,785	7,00,450			7,00,450	28,22,235	12,01,63,000
Total 2402 Soil and Water Conservation:						6,97,52,549	2,16,17,114			2,16,17,114	9,13,69,663	76,02,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	44	01	2,63,44,870	6,24,598			6,24,598	2,69,69,468	7,24,38,000
<b>Total 1 :</b>						<b>2,63,44,870</b>	<b>6,24,598</b>			<b>6,24,598</b>	<b>2,69,69,468</b>	<b>7,24,38,000</b>
11						87,546	99,241			99,241	1,86,787	3,68,000
<b>Total 11 :</b>						<b>87,546</b>	<b>99,241</b>			<b>99,241</b>	<b>1,86,787</b>	<b>3,68,000</b>
13						2,00,349	2,36,795			2,36,795	4,37,144	56,74,000
<b>Total 13 :</b>						<b>2,00,349</b>	<b>2,36,795</b>			<b>2,36,795</b>	<b>4,37,144</b>	<b>56,74,000</b>
24						2,65,362	26,910			26,910	2,92,272	12,38,000
<b>Total 24 :</b>						<b>2,65,362</b>	<b>26,910</b>			<b>26,910</b>	<b>2,92,272</b>	<b>12,38,000</b>
26						40,000					40,000	1,65,000
<b>Total 26 :</b>						<b>40,000</b>					<b>40,000</b>	<b>1,65,000</b>
27							2,31,261			2,31,261	2,31,261	12,38,000
<b>Total 27 :</b>							<b>2,31,261</b>			<b>2,31,261</b>	<b>2,31,261</b>	<b>12,38,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>2,69,38,127</b>	<b>12,18,805</b>			<b>12,18,805</b>	<b>2,81,56,932</b>	<b>8,11,21,000</b>
<b>Total 60 Administration:</b>						<b>2,69,38,127</b>	<b>12,18,805</b>			<b>12,18,805</b>	<b>2,81,56,932</b>	<b>8,11,21,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,69,38,127</b>	<b>12,18,805</b>			<b>12,18,805</b>	<b>2,81,56,932</b>	<b>8,11,21,000</b>
101	61	44			01	3,28,90,237					3,28,90,237	8,68,45,000
<b>Total 1 :</b>						<b>3,28,90,237</b>					<b>3,28,90,237</b>	<b>8,68,45,000</b>
02						38,08,850	3,03,154			3,03,154	41,12,004	1,23,55,000
<b>Total 2 :</b>						<b>38,08,850</b>	<b>3,03,154</b>			<b>3,03,154</b>	<b>41,12,004</b>	<b>1,23,55,000</b>
21							55,60,564			55,60,564	55,60,564	80,00,000
<b>Total 21 :</b>							<b>55,60,564</b>			<b>55,60,564</b>	<b>55,60,564</b>	<b>80,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>3,66,99,087</b>	<b>58,63,718</b>			<b>58,63,718</b>	<b>4,25,62,805</b>	<b>10,72,00,000</b>
<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>						<b>3,66,99,087</b>	<b>58,63,718</b>			<b>58,63,718</b>	<b>4,25,62,805</b>	<b>10,72,00,000</b>
<b>Total 101 Veterinary Services and Animal Health:</b>						<b>3,66,99,087</b>	<b>58,63,718</b>			<b>58,63,718</b>	<b>4,25,62,805</b>	<b>10,72,00,000</b>
<b>Total 0 NULL:</b>						<b>6,36,37,214</b>	<b>70,82,523</b>			<b>70,82,523</b>	<b>7,07,19,737</b>	<b>18,83,21,000</b>
<b>Total 2403 Animal Husbandry:</b>						<b>22,76,24,020</b>	<b>4,85,08,209</b>			<b>4,85,08,209</b>	<b>27,61,32,229</b>	<b>74,37,87,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	102	09	00	83		7,62,000			7,62,000	7,62,000	50,74,000
						Total 83 NULL:	7,62,000			7,62,000	7,62,000	50,74,000
						Total 0 NULL:	7,62,000			7,62,000	7,62,000	50,74,000
						Total 9 Development Programmes(Animal Husbandry):	7,62,000			7,62,000	7,62,000	50,74,000
						Total 102 Cattle and Buffalo Development:	7,62,000			7,62,000	7,62,000	50,74,000
						Total 0 NULL:	7,62,000			7,62,000	7,62,000	50,74,000
						Total 2403 Animal Husbandry:	22,76,24,020	4,85,08,209		4,85,08,209	27,61,32,229	74,37,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	1,05,63,570	20,61,034			20,61,034	1,26,24,604	2,85,35,000
					<b>Total 1 :</b>	<b>1,05,63,570</b>	<b>20,61,034</b>			<b>20,61,034</b>	<b>1,26,24,604</b>	<b>2,85,35,000</b>
					11		21,000			21,000	21,000	1,47,000
					<b>Total 11 :</b>		<b>21,000</b>			<b>21,000</b>	<b>21,000</b>	<b>1,47,000</b>
					13	59,906					59,906	89,000
					<b>Total 13 :</b>	<b>59,906</b>					<b>59,906</b>	<b>89,000</b>
					14	3,72,538					3,72,538	8,06,000
					<b>Total 14 :</b>	<b>3,72,538</b>					<b>3,72,538</b>	<b>8,06,000</b>
					<b>Total 45 East District:</b>	<b>1,09,96,014</b>	<b>20,82,034</b>			<b>20,82,034</b>	<b>1,30,78,048</b>	<b>2,95,77,000</b>
					<b>Total 60 Administration:</b>	<b>1,09,96,014</b>	<b>20,82,034</b>			<b>20,82,034</b>	<b>1,30,78,048</b>	<b>2,95,77,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,09,96,014</b>	<b>20,82,034</b>			<b>20,82,034</b>	<b>1,30,78,048</b>	<b>2,95,77,000</b>
101	61	45	01			1,52,68,152	30,74,627			30,74,627	1,83,42,779	3,97,26,000
					<b>Total 1 :</b>	<b>1,52,68,152</b>	<b>30,74,627</b>			<b>30,74,627</b>	<b>1,83,42,779</b>	<b>3,97,26,000</b>
					02	30,97,414	8,57,375			8,57,375	39,54,789	89,00,000
					<b>Total 2 :</b>	<b>30,97,414</b>	<b>8,57,375</b>			<b>8,57,375</b>	<b>39,54,789</b>	<b>89,00,000</b>
					<b>Total 45 East District:</b>	<b>1,83,65,566</b>	<b>39,32,002</b>			<b>39,32,002</b>	<b>2,22,97,568</b>	<b>4,86,26,000</b>
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	<b>1,83,65,566</b>	<b>39,32,002</b>			<b>39,32,002</b>	<b>2,22,97,568</b>	<b>4,86,26,000</b>
					<b>Total 101 Veterinary Services and Animal Health:</b>	<b>1,83,65,566</b>	<b>39,32,002</b>			<b>39,32,002</b>	<b>2,22,97,568</b>	<b>4,86,26,000</b>
					<b>Total 0 NULL:</b>	<b>2,93,61,580</b>	<b>60,14,036</b>			<b>60,14,036</b>	<b>3,53,75,616</b>	<b>7,82,03,000</b>
					<b>Total 2403 Animal Husbandry:</b>	<b>22,76,24,020</b>	<b>4,85,08,209</b>			<b>4,85,08,209</b>	<b>27,61,32,229</b>	<b>74,37,87,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	46	01	58,32,396	12,48,782			12,48,782	70,81,178	1,52,19,000
<b>Total 1 :</b>						<b>58,32,396</b>	<b>12,48,782</b>			<b>12,48,782</b>	<b>70,81,178</b>	<b>1,52,19,000</b>
13						4,500	32,352			32,352	36,852	69,000
<b>Total 13 :</b>						<b>4,500</b>	<b>32,352</b>			<b>32,352</b>	<b>36,852</b>	<b>69,000</b>
<b>Total 46 West District:</b>						<b>58,36,896</b>	<b>12,81,134</b>			<b>12,81,134</b>	<b>71,18,030</b>	<b>1,52,88,000</b>
<b>Total 60 Administration:</b>						<b>58,36,896</b>	<b>12,81,134</b>			<b>12,81,134</b>	<b>71,18,030</b>	<b>1,52,88,000</b>
<b>Total 1 Direction and Administration:</b>						<b>58,36,896</b>	<b>12,81,134</b>			<b>12,81,134</b>	<b>71,18,030</b>	<b>1,52,88,000</b>
101	61	46	01			1,01,95,156	20,12,232			20,12,232	1,22,07,388	2,79,58,000
<b>Total 1 :</b>						<b>1,01,95,156</b>	<b>20,12,232</b>			<b>20,12,232</b>	<b>1,22,07,388</b>	<b>2,79,58,000</b>
02						39,81,130	10,13,105			10,13,105	49,94,235	1,17,17,000
<b>Total 2 :</b>						<b>39,81,130</b>	<b>10,13,105</b>			<b>10,13,105</b>	<b>49,94,235</b>	<b>1,17,17,000</b>
13							33,768			33,768	33,768	54,000
<b>Total 13 :</b>							<b>33,768</b>			<b>33,768</b>	<b>33,768</b>	<b>54,000</b>
<b>Total 46 West District:</b>						<b>1,41,76,286</b>	<b>30,59,105</b>			<b>30,59,105</b>	<b>1,72,35,391</b>	<b>3,97,29,000</b>
<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>						<b>1,41,76,286</b>	<b>30,59,105</b>			<b>30,59,105</b>	<b>1,72,35,391</b>	<b>3,97,29,000</b>
<b>Total 101 Veterinary Services and Animal Health:</b>						<b>1,41,76,286</b>	<b>30,59,105</b>			<b>30,59,105</b>	<b>1,72,35,391</b>	<b>3,97,29,000</b>
<b>Total 0 NULL:</b>						<b>2,00,13,182</b>	<b>43,40,239</b>			<b>43,40,239</b>	<b>2,43,53,421</b>	<b>5,50,17,000</b>
<b>Total 2403 Animal Husbandry:</b>						<b>22,76,24,020</b>	<b>4,85,08,209</b>			<b>4,85,08,209</b>	<b>27,61,32,229</b>	<b>74,37,87,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	47	01	33,52,879	7,38,496			7,38,496	40,91,375	89,66,000
Total 1 :						33,52,879	7,38,496			7,38,496	40,91,375	89,66,000
13							17,457			17,457	17,457	99,000
Total 13 :							17,457			17,457	17,457	99,000
Total 47 North District:						33,52,879	7,55,953			7,55,953	41,08,832	90,65,000
Total 60 Administration:						33,52,879	7,55,953			7,55,953	41,08,832	90,65,000
Total 1 Direction and Administration:						33,52,879	7,55,953			7,55,953	41,08,832	90,65,000
101	61	47	01			1,56,68,463	31,75,113		- 6,348	31,68,765	1,88,37,228	4,18,19,000
Total 1 :						1,56,68,463	31,75,113		- 6,348	31,68,765	1,88,37,228	4,18,19,000
02						37,36,947	9,47,447		6,348	9,53,795	46,90,742	1,09,27,000
Total 2 :						37,36,947	9,47,447		6,348	9,53,795	46,90,742	1,09,27,000
Total 47 North District:						1,94,05,410	41,22,560			41,22,560	2,35,27,970	5,27,46,000
Total 61 Veterinary Hospitals & Dispensaries:						1,94,05,410	41,22,560			41,22,560	2,35,27,970	5,27,46,000
Total 101 Veterinary Services and Animal Health:						1,94,05,410	41,22,560			41,22,560	2,35,27,970	5,27,46,000
Total 0 NULL:						2,27,58,289	48,78,513			48,78,513	2,76,36,802	6,18,11,000
Total 2403 Animal Husbandry:						22,76,24,020	4,85,08,209			4,85,08,209	27,61,32,229	74,37,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	48	13		88,359			88,359	88,359	99,000
					<b>Total 13 :</b>		88,359			88,359	88,359	99,000
					14	2,52,000	16,500			16,500	2,68,500	6,96,000
					<b>Total 14 :</b>	2,52,000	16,500			16,500	2,68,500	6,96,000
					<b>Total 48 South District:</b>	2,52,000	1,04,859			1,04,859	3,56,859	7,95,000
					<b>Total 60 Administration:</b>	2,52,000	1,04,859			1,04,859	3,56,859	7,95,000
					<b>Total 1 Direction and Administration:</b>	2,52,000	1,04,859			1,04,859	3,56,859	7,95,000
101	61	48	01			2,86,65,393	59,51,782			59,51,782	3,46,17,175	7,55,77,000
					<b>Total 1 :</b>	2,86,65,393	59,51,782			59,51,782	3,46,17,175	7,55,77,000
					02	87,51,869	17,98,957			17,98,957	1,05,50,826	1,91,01,000
					<b>Total 2 :</b>	87,51,869	17,98,957			17,98,957	1,05,50,826	1,91,01,000
					<b>Total 48 South District:</b>	3,74,17,262	77,50,739			77,50,739	4,51,68,001	9,46,78,000
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	3,74,17,262	77,50,739			77,50,739	4,51,68,001	9,46,78,000
					<b>Total 101 Veterinary Services and Animal Health:</b>	3,74,17,262	77,50,739			77,50,739	4,51,68,001	9,46,78,000
102	67	00	01			73,05,902	15,07,492			15,07,492	88,13,394	1,84,67,000
					<b>Total 1 NULL:</b>	73,05,902	15,07,492			15,07,492	88,13,394	1,84,67,000
					02	12,81,006	3,15,604			3,15,604	15,96,610	36,59,000
					<b>Total 2 NULL:</b>	12,81,006	3,15,604			3,15,604	15,96,610	36,59,000
					<b>Total 0 NULL:</b>	85,86,908	18,23,096			18,23,096	1,04,10,004	2,21,26,000
					<b>Total 67 Livestock Farm, Karfectar:</b>	85,86,908	18,23,096			18,23,096	1,04,10,004	2,21,26,000
					<b>Total 102 Cattle and Buffalo Development:</b>	85,86,908	18,23,096			18,23,096	1,04,10,004	2,21,26,000
					<b>Total 0 NULL:</b>	4,62,56,170	96,78,694			96,78,694	5,59,34,864	11,75,99,000
					<b>Total 2403 Animal Husbandry:</b>	22,76,24,020	4,85,08,209			4,85,08,209	27,61,32,229	74,37,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	59,44,542					59,44,542	2,85,35,000
Total 1 :						59,44,542					59,44,542	2,85,35,000
Total 45 East District:						59,44,542					59,44,542	2,85,35,000
			49	01		33,00,854	52,11,294			52,11,294	85,12,148	3,14,75,000
Total 1 :						33,00,854	52,11,294			52,11,294	85,12,148	3,14,75,000
Total 49 Pakyong District:						33,00,854	52,11,294			52,11,294	85,12,148	3,14,75,000
Total 60 Administration:						92,45,396	52,11,294			52,11,294	1,44,56,690	6,00,10,000
Total 1 Direction and Administration:						92,45,396	52,11,294			52,11,294	1,44,56,690	6,00,10,000
101	61	44	02			8,91,640					8,91,640	1,23,55,000
Total 2 :						8,91,640					8,91,640	1,23,55,000
Total 44 Head Office Establishment:						8,91,640					8,91,640	1,23,55,000
			45	01		72,98,676					72,98,676	3,97,26,000
Total 1 :						72,98,676					72,98,676	3,97,26,000
Total 45 East District:						72,98,676					72,98,676	3,97,26,000
			49	01		40,95,844	61,32,186			61,32,186	1,02,28,030	3,83,11,000
Total 1 :						40,95,844	61,32,186			61,32,186	1,02,28,030	3,83,11,000
				02		10,02,164	11,20,276			11,20,276	21,22,440	76,43,000
Total 2 :						10,02,164	11,20,276			11,20,276	21,22,440	76,43,000
Total 49 Pakyong District:						50,98,008	72,52,462			72,52,462	1,23,50,470	4,59,54,000
Total 61 Veterinary Hospitals & Dispensaries:						1,32,88,324	72,52,462			72,52,462	2,05,40,786	9,80,35,000
Total 101 Veterinary Services and Animal Health:						1,32,88,324	72,52,462			72,52,462	2,05,40,786	9,80,35,000
911	00	00	00			- 6,580					- 6,580	
Total 0 NULL:						- 6,580					- 6,580	
Total 0 NULL:						- 6,580					- 6,580	
Total 0 NULL:						- 6,580					- 6,580	
Total 911 Deduct Recoveries of Overpayments:						- 6,580					- 6,580	
Total 0 NULL:						2,25,27,140	1,24,63,756			1,24,63,756	3,49,90,896	15,80,45,000
Total 2403 Animal Husbandry:						22,76,24,020	4,85,08,209			4,85,08,209	27,61,32,229	74,37,87,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01	22,85,364					22,85,364	1,52,19,000
Total 1 :						22,85,364					22,85,364	1,52,19,000
Total 46 West District:						22,85,364					22,85,364	1,52,19,000
			50		01	1,16,57,891	23,33,653			23,33,653	1,39,91,544	1,53,86,000
Total 1 :						1,16,57,891	23,33,653			23,33,653	1,39,91,544	1,53,86,000
Total 50 Soreng District:						1,16,57,891	23,33,653			23,33,653	1,39,91,544	1,53,86,000
Total 60 Administration:						1,39,43,255	23,33,653			23,33,653	1,62,76,908	3,06,05,000
Total 1 Direction and Administration:						1,39,43,255	23,33,653			23,33,653	1,62,76,908	3,06,05,000
101	61		46		01	55,48,824					55,48,824	2,79,58,000
Total 1 :						55,48,824					55,48,824	2,79,58,000
					02	8,33,005					8,33,005	1,17,17,000
Total 2 :						8,33,005					8,33,005	1,17,17,000
Total 46 West District:						63,81,829					63,81,829	3,96,75,000
			50		02	27,45,361	9,54,795			9,54,795	37,00,156	94,37,000
Total 2 :						27,45,361	9,54,795			9,54,795	37,00,156	94,37,000
Total 50 Soreng District:						27,45,361	9,54,795			9,54,795	37,00,156	94,37,000
Total 61 Veterinary Hospitals & Dispensaries:						91,27,190	9,54,795			9,54,795	1,00,81,985	4,91,12,000
Total 101 Veterinary Services and Animal Health:						91,27,190	9,54,795			9,54,795	1,00,81,985	4,91,12,000
Total 0 NULL:						2,30,70,445	32,88,448			32,88,448	2,63,58,893	7,97,17,000
Total 2403 Animal Husbandry:						22,76,24,020	4,85,08,209			4,85,08,209	27,61,32,229	74,37,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2404	00	102	07	61	49	6,00,00,000					6,00,00,000	12,50,00,000
					<b>Total 49 :</b>	<b>6,00,00,000</b>					<b>6,00,00,000</b>	<b>12,50,00,000</b>
					<b>Total 61 Productive Incentive for Milk Production:</b>	<b>6,00,00,000</b>					<b>6,00,00,000</b>	<b>12,50,00,000</b>
					<b>Total 7 State Plan for Dairy Development:</b>	<b>6,00,00,000</b>					<b>6,00,00,000</b>	<b>12,50,00,000</b>
					<b>Total 102 Dairy Development Projects:</b>	<b>6,00,00,000</b>					<b>6,00,00,000</b>	<b>12,50,00,000</b>
					<b>Total 0 NULL:</b>	<b>6,00,00,000</b>					<b>6,00,00,000</b>	<b>12,50,00,000</b>
					<b>Total 2404 Diary Development:</b>	<b>6,00,00,000</b>					<b>6,00,00,000</b>	<b>12,50,00,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	001	60	00	01			1,02,40,207	19,93,975	19,93,975	1,22,34,182	2,64,00,000
					<b>Total 1 NULL:</b>			1,02,40,207	19,93,975	19,93,975	1,22,34,182	2,64,00,000
					02			12,31,480	3,00,040	3,00,040	15,31,520	37,99,000
					<b>Total 2 NULL:</b>			12,31,480	3,00,040	3,00,040	15,31,520	37,99,000
					13			3,69,170	1,10,913	1,10,913	4,80,083	9,98,000
					<b>Total 13 NULL:</b>			3,69,170	1,10,913	1,10,913	4,80,083	9,98,000
					<b>Total 0 NULL:</b>			1,18,40,857	24,04,928	24,04,928	1,42,45,785	3,11,97,000
					<b>Total 60 Establishment:</b>			1,18,40,857	24,04,928	24,04,928	1,42,45,785	3,11,97,000
					<b>Total 1 Direction and Administration:</b>			1,18,40,857	24,04,928	24,04,928	1,42,45,785	3,11,97,000
101	81	00	84					75,00,000	75,00,000	75,00,000	75,00,000	75,00,000
					<b>Total 84 NULL:</b>			75,00,000	75,00,000	75,00,000	75,00,000	75,00,000
					<b>Total 0 NULL:</b>			75,00,000	75,00,000	75,00,000	75,00,000	75,00,000
					<b>Total 81 Blue Revolution - Integrated Development of Fisheries:</b>			75,00,000	75,00,000	75,00,000	75,00,000	75,00,000
					<b>Total 101 Inland fisheries:</b>			75,00,000	75,00,000	75,00,000	75,00,000	75,00,000
					<b>Total 0 NULL:</b>			1,18,40,857	99,04,928	99,04,928	2,17,45,785	3,86,97,000
					<b>Total 2405 Fisheries:</b>			9,37,01,757	1,48,86,294	1,48,86,294	10,85,88,051	11,24,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	83	6,79,11,000					6,79,11,000	2,35,00,000
					<b>Total 83 NULL:</b>	6,79,11,000					6,79,11,000	2,35,00,000
					<b>Total 0 NULL:</b>	6,79,11,000					6,79,11,000	2,35,00,000
					<b>Total 81 Blue Revolution - Integrated Development of Fisheries:</b>	6,79,11,000					6,79,11,000	2,35,00,000
					<b>Total 101 Inland fisheries:</b>	6,79,11,000					6,79,11,000	2,35,00,000
					<b>Total 0 NULL:</b>	6,79,11,000					6,79,11,000	2,35,00,000
					<b>Total 2405 Fisheries:</b>	9,37,01,757	1,48,86,294			1,48,86,294	10,85,88,051	11,24,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	33,79,386	14,49,961			14,49,961	48,29,347	1,16,93,000
					<b>Total 1 :</b>	<b>33,79,386</b>	<b>14,49,961</b>			<b>14,49,961</b>	<b>48,29,347</b>	<b>1,16,93,000</b>
					02	3,25,750	1,71,100			1,71,100	4,96,850	10,82,000
					<b>Total 2 :</b>	<b>3,25,750</b>	<b>1,71,100</b>			<b>1,71,100</b>	<b>4,96,850</b>	<b>10,82,000</b>
					13	41,743	11,038			11,038	52,781	2,23,000
					<b>Total 13 :</b>	<b>41,743</b>	<b>11,038</b>			<b>11,038</b>	<b>52,781</b>	<b>2,23,000</b>
					<b>Total 45 East District:</b>	<b>37,46,879</b>	<b>16,32,099</b>			<b>16,32,099</b>	<b>53,78,978</b>	<b>1,29,98,000</b>
					<b>Total 60 Establishment:</b>	<b>37,46,879</b>	<b>16,32,099</b>			<b>16,32,099</b>	<b>53,78,978</b>	<b>1,29,98,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>37,46,879</b>	<b>16,32,099</b>			<b>16,32,099</b>	<b>53,78,978</b>	<b>1,29,98,000</b>
					<b>Total 0 NULL:</b>	<b>37,46,879</b>	<b>16,32,099</b>			<b>16,32,099</b>	<b>53,78,978</b>	<b>1,29,98,000</b>
					<b>Total 2405 Fisheries:</b>	<b>9,37,01,757</b>	<b>1,48,86,294</b>			<b>1,48,86,294</b>	<b>10,85,88,051</b>	<b>11,24,86,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2405	00	101	62	00	01	38,67,396	6,79,647			6,79,647	45,47,043	1,00,50,000
					<b>Total 1 NULL:</b>	<b>38,67,396</b>	<b>6,79,647</b>			<b>6,79,647</b>	<b>45,47,043</b>	<b>1,00,50,000</b>
					02	8,04,216	1,83,355			1,83,355	9,87,571	19,45,000
					<b>Total 2 NULL:</b>	<b>8,04,216</b>	<b>1,83,355</b>			<b>1,83,355</b>	<b>9,87,571</b>	<b>19,45,000</b>
					13	64,261	44,939			44,939	1,09,200	2,91,000
					<b>Total 13 NULL:</b>	<b>64,261</b>	<b>44,939</b>			<b>44,939</b>	<b>1,09,200</b>	<b>2,91,000</b>
					<b>Total 0 NULL:</b>	<b>47,35,873</b>	<b>9,07,941</b>			<b>9,07,941</b>	<b>56,43,814</b>	<b>1,22,86,000</b>
					<b>Total 62 Carps and Cat Fish Seed Production:</b>	<b>47,35,873</b>	<b>9,07,941</b>			<b>9,07,941</b>	<b>56,43,814</b>	<b>1,22,86,000</b>
					<b>Total 101 Inland fisheries:</b>	<b>47,35,873</b>	<b>9,07,941</b>			<b>9,07,941</b>	<b>56,43,814</b>	<b>1,22,86,000</b>
					<b>Total 0 NULL:</b>	<b>47,35,873</b>	<b>9,07,941</b>			<b>9,07,941</b>	<b>56,43,814</b>	<b>1,22,86,000</b>
					<b>Total 2405 Fisheries:</b>	<b>9,37,01,757</b>	<b>1,48,86,294</b>			<b>1,48,86,294</b>	<b>10,85,88,051</b>	<b>11,24,86,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01	21,17,168	10,89,834			10,89,834	32,07,002	73,99,000
					<b>Total 1 NULL:</b>	21,17,168	10,89,834			10,89,834	32,07,002	73,99,000
					02	3,91,650	2,60,950			2,60,950	6,52,600	16,82,000
					<b>Total 2 NULL:</b>	3,91,650	2,60,950			2,60,950	6,52,600	16,82,000
					13	3,956	40,275			40,275	44,231	1,10,000
					<b>Total 13 NULL:</b>	3,956	40,275			40,275	44,231	1,10,000
					<b>Total 0 NULL:</b>	25,12,774	13,91,059			13,91,059	39,03,833	91,91,000
					<b>Total 61 Trout Fish Seed:</b>	25,12,774	13,91,059			13,91,059	39,03,833	91,91,000
					<b>Total 101 Inland fisheries:</b>	25,12,774	13,91,059			13,91,059	39,03,833	91,91,000
					<b>Total 0 NULL:</b>	25,12,774	13,91,059			13,91,059	39,03,833	91,91,000
					<b>Total 2405 Fisheries:</b>	9,37,01,757	1,48,86,294			1,48,86,294	10,85,88,051	11,24,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	001	60	00	02	2,445					2,445	37,99,000
					<b>Total 2 NULL:</b>	2,445					2,445	37,99,000
					13	9,900					9,900	9,98,000
					<b>Total 13 NULL:</b>	9,900					9,900	9,98,000
					<b>Total 0 NULL:</b>	12,345					12,345	47,97,000
					<b>Total 60 Establishment:</b>	12,345					12,345	47,97,000
					<b>Total 1 Direction and Administration:</b>	12,345					12,345	47,97,000
101	63	00	01			25,01,089	5,60,036			5,60,036	30,61,125	72,93,000
					<b>Total 1 NULL:</b>	25,01,089	5,60,036			5,60,036	30,61,125	72,93,000
					02	1,40,020	37,645			37,645	1,77,665	4,50,000
					<b>Total 2 NULL:</b>	1,40,020	37,645			37,645	1,77,665	4,50,000
					13	83,795					83,795	4,53,000
					<b>Total 13 NULL:</b>	83,795					83,795	4,53,000
					<b>Total 0 NULL:</b>	27,24,904	5,97,681			5,97,681	33,22,585	81,96,000
					<b>Total 63 Conservation of Reverine Fisheries:</b>	27,24,904	5,97,681			5,97,681	33,22,585	81,96,000
					<b>Total 101 Inland fisheries:</b>	27,24,904	5,97,681			5,97,681	33,22,585	81,96,000
					<b>Total 0 NULL:</b>	27,37,249	5,97,681			5,97,681	33,34,930	1,29,93,000
					<b>Total 2405 Fisheries:</b>	9,37,01,757	1,48,86,294			1,48,86,294	10,85,88,051	11,24,86,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	49	01	1,89,400	3,88,136			3,88,136	5,77,536	24,88,000
<b>Total 1 :</b>						<b>1,89,400</b>	<b>3,88,136</b>			<b>3,88,136</b>	<b>5,77,536</b>	<b>24,88,000</b>
					02	27,725	64,450			64,450	92,175	3,33,000
<b>Total 2 :</b>						<b>27,725</b>	<b>64,450</b>			<b>64,450</b>	<b>92,175</b>	<b>3,33,000</b>
<b>Total 49 Pakyong:</b>						<b>2,17,125</b>	<b>4,52,586</b>			<b>4,52,586</b>	<b>6,69,711</b>	<b>28,21,000</b>
<b>Total 60 Establishment:</b>						<b>2,17,125</b>	<b>4,52,586</b>			<b>4,52,586</b>	<b>6,69,711</b>	<b>28,21,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,17,125</b>	<b>4,52,586</b>			<b>4,52,586</b>	<b>6,69,711</b>	<b>28,21,000</b>
<b>Total 0 NULL:</b>						<b>2,17,125</b>	<b>4,52,586</b>			<b>4,52,586</b>	<b>6,69,711</b>	<b>28,21,000</b>
<b>Total 2405 Fisheries:</b>						<b>9,37,01,757</b>	<b>1,48,86,294</b>			<b>1,48,86,294</b>	<b>10,85,88,051</b>	<b>11,24,86,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 12 Forest And Environment</b>											
<b>Parameter : 1 Voted</b>											
2406	01	001	00	60	01	5,53,49,002	2,68,49,772		2,68,49,772	8,21,98,774	18,18,15,000
					<b>Total 1 :</b>	5,53,49,002	2,68,49,772		2,68,49,772	8,21,98,774	18,18,15,000
					02	18,67,004	11,40,348		11,40,348	30,07,352	79,53,000
					<b>Total 2 :</b>	18,67,004	11,40,348		11,40,348	30,07,352	79,53,000
					11	45,982	9,775		9,775	55,757	4,70,000
					<b>Total 11 :</b>	45,982	9,775		9,775	55,757	4,70,000
					13	7,73,906	2,44,497		2,44,497	10,18,403	1,51,59,000
					<b>Total 13 :</b>	7,73,906	2,44,497		2,44,497	10,18,403	1,51,59,000
					49	1,14,818	1,06,320		1,06,320	2,21,138	2,11,00,000
					<b>Total 49 :</b>	1,14,818	1,06,320		1,06,320	2,21,138	2,11,00,000
					<b>Total 60 Principal Chief Conservator of Forest:</b>	5,81,50,712	2,83,50,712		2,83,50,712	8,65,01,424	22,64,97,000
					<b>Total 0 NULL:</b>	5,81,50,712	2,83,50,712		2,83,50,712	8,65,01,424	22,64,97,000
					<b>Total 1 Direction and Administration:</b>	5,81,50,712	2,83,50,712		2,83,50,712	8,65,01,424	22,64,97,000
	004	60	00		01	48,37,013	23,80,013		23,80,013	72,17,026	1,58,10,000
					<b>Total 1 NULL:</b>	48,37,013	23,80,013		23,80,013	72,17,026	1,58,10,000
					<b>Total 0 NULL:</b>	48,37,013	23,80,013		23,80,013	72,17,026	1,58,10,000
					<b>Total 60 Establishment:</b>	48,37,013	23,80,013		23,80,013	72,17,026	1,58,10,000
					<b>Total 4 Research:</b>	48,37,013	23,80,013		23,80,013	72,17,026	1,58,10,000
	005	63	00		01	27,56,538	13,91,862		13,91,862	41,48,400	98,39,000
					<b>Total 1 NULL:</b>	27,56,538	13,91,862		13,91,862	41,48,400	98,39,000
					02	30,820	20,435		20,435	51,255	1,22,000
					<b>Total 2 NULL:</b>	30,820	20,435		20,435	51,255	1,22,000
					<b>Total 0 NULL:</b>	27,87,358	14,12,297		14,12,297	41,99,655	99,61,000
					<b>Total 63 Demarcation Survey:</b>	27,87,358	14,12,297		14,12,297	41,99,655	99,61,000
	64	00	01		01	1,08,06,051	53,54,642		53,54,642	1,61,60,693	3,52,91,000
					<b>Total 1 NULL:</b>	1,08,06,051	53,54,642		53,54,642	1,61,60,693	3,52,91,000
					02	1,52,300	77,642		77,642	2,29,942	5,14,000
					<b>Total 2 NULL:</b>	1,52,300	77,642		77,642	2,29,942	5,14,000
					13	18,380				18,380	37,000
					<b>Total 13 NULL:</b>	18,380				18,380	37,000
					<b>Total 0 NULL:</b>	1,09,76,731	54,32,284		54,32,284	1,64,09,015	3,58,42,000
					<b>Total 64 Working Plan Survey:</b>	1,09,76,731	54,32,284		54,32,284	1,64,09,015	3,58,42,000
					<b>Total 5 Survey and Utilization of Forest Resources:</b>	1,37,64,089	68,44,581		68,44,581	2,06,08,670	4,58,03,000
	013	65	00		01	24,56,522	12,04,704		12,04,704	36,61,226	77,66,000
					<b>Total 1 NULL:</b>	24,56,522	12,04,704		12,04,704	36,61,226	77,66,000
					<b>Total 0 NULL:</b>	24,56,522	12,04,704		12,04,704	36,61,226	77,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	013	65	00								
						<b>Total 65 Planning and Statistical Cell:</b>	24,56,522	12,04,704		12,04,704	36,61,226	77,66,000
						<b>Total 13 Statistics:</b>	24,56,522	12,04,704		12,04,704	36,61,226	77,66,000
	101	66	44	72			16,54,67,000				16,54,67,000	20,00,00,000
						<b>Total 72 :</b>	16,54,67,000				16,54,67,000	20,00,00,000
						<b>Total 44 Head Office Establishment:</b>	16,54,67,000				16,54,67,000	20,00,00,000
						<b>Total 66 Forest Protection Schemes:</b>	16,54,67,000				16,54,67,000	20,00,00,000
		68	00	01			11,92,948	4,81,004		4,81,004	16,73,952	49,09,000
						<b>Total 1 NULL:</b>	11,92,948	4,81,004		4,81,004	16,73,952	49,09,000
						<b>Total 0 NULL:</b>	11,92,948	4,81,004		4,81,004	16,73,952	49,09,000
						<b>Total 68 Directorate of Eco-Tourism:</b>	11,92,948	4,81,004		4,81,004	16,73,952	49,09,000
						<b>Total 101 Forest Conservation, Development and Regeneration:</b>	16,66,59,948	4,81,004		4,81,004	16,71,40,952	20,49,09,000
	102	70	61	01			35,66,952	15,48,406		15,48,406	51,15,358	1,16,20,000
						<b>Total 1 :</b>	35,66,952	15,48,406		15,48,406	51,15,358	1,16,20,000
						<b>Total 61 Sericulture:</b>	35,66,952	15,48,406		15,48,406	51,15,358	1,16,20,000
						<b>Total 70 Farm Forestry:</b>	35,66,952	15,48,406		15,48,406	51,15,358	1,16,20,000
						<b>Total 102 Social and Farm Forestry:</b>	35,66,952	15,48,406		15,48,406	51,15,358	1,16,20,000
						<b>Total 1 Forestry:</b>	24,94,35,236	4,08,09,420		4,08,09,420	29,02,44,656	51,24,05,000
	02	110	00	38	01		36,19,667	18,84,158		18,84,158	55,03,825	1,25,18,000
						<b>Total 1 :</b>	36,19,667	18,84,158		18,84,158	55,03,825	1,25,18,000
						<b>Total 38 Chief Wild Life Warden Establishment:</b>	36,19,667	18,84,158		18,84,158	55,03,825	1,25,18,000
			66	01			1,21,48,089	24,11,201		24,11,201	1,45,59,290	3,31,47,000
						<b>Total 1 :</b>	1,21,48,089	24,11,201		24,11,201	1,45,59,290	3,31,47,000
							1,65,750	75,750		75,750	2,41,500	6,34,000
						<b>Total 2 :</b>	1,65,750	75,750		75,750	2,41,500	6,34,000
						<b>Total 66 Khanchendzonga National Park:</b>	1,23,13,839	24,86,951		24,86,951	1,48,00,790	3,37,81,000
						<b>Total 0 NULL:</b>	1,59,33,506	43,71,109		43,71,109	2,03,04,615	4,62,99,000
						<b>Total 110 Wild Life Preservation:</b>	1,59,33,506	43,71,109		43,71,109	2,03,04,615	4,62,99,000
	111	61	00	01			45,32,859	20,54,590		20,54,590	65,87,449	1,63,83,000
						<b>Total 1 NULL:</b>	45,32,859	20,54,590		20,54,590	65,87,449	1,63,83,000
							2,10,000	1,40,000		1,40,000	3,50,000	8,40,000
						<b>Total 2 NULL:</b>	2,10,000	1,40,000		1,40,000	3,50,000	8,40,000
						<b>Total 0 NULL:</b>	47,42,859	21,94,590		21,94,590	69,37,449	1,72,23,000
						<b>Total 61 Development of Himalayan Zoological Park:</b>	47,42,859	21,94,590		21,94,590	69,37,449	1,72,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	111	61	Total 111 Zoological Park:			47,42,859	21,94,590		21,94,590	69,37,449	1,72,23,000
Total 2 Environmental Forestry and Wild Life:						2,06,76,365	65,65,699		65,65,699	65,65,699	2,72,42,064	6,35,22,000
Total 2406 Forestry and Wild Life:						50,05,08,748	9,84,98,041		9,84,98,041	9,84,98,041	59,90,06,789	1,37,11,14,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 12 Forest And Environment</b>										
<b>Parameter : 5 Centrally Sponsored Scheme</b>										
2406	02	110	13	39	71			9,06,048	9,06,048	1,00,00,000
<b>Total 71 :</b>								9,06,048	9,06,048	1,00,00,000
<b>Total 39 SECURE Himalayas:</b>								9,06,048	9,06,048	1,00,00,000
<b>Total 13 Integrated Development of Wild Life Habitats:</b>								9,06,048	9,06,048	1,00,00,000
<b>Total 110 Wild Life Preservation:</b>								9,06,048	9,06,048	1,00,00,000
<b>Total 2 Environmental Forestry and Wild Life:</b>								9,06,048	9,06,048	1,00,00,000
<b>Total 2406 Forestry and Wild Life:</b>					50,05,08,748	9,84,98,041		9,84,98,041	59,90,06,789	1,37,11,14,000
<b>Grant : 44 Governor</b>										
<b>Parameter : 3 Charged</b>										
2406	02	112	45	60	29			78,528	94,185	20,00,000
<b>Total 29 :</b>					15,657	78,528		78,528	94,185	20,00,000
<b>Total 60 Maintenance of Garden at Raj Bhawan:</b>					15,657	78,528		78,528	94,185	20,00,000
<b>Total 45 East Sikkim:</b>					15,657	78,528		78,528	94,185	20,00,000
<b>Total 112 Public Gardens:</b>					15,657	78,528		78,528	94,185	20,00,000
<b>Total 2 Environmental Forestry and Wild Life:</b>					15,657	78,528		78,528	94,185	20,00,000
<b>Total 2406 Forestry and Wild Life:</b>					50,05,08,748	9,84,98,041		9,84,98,041	59,90,06,789	1,37,11,14,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	01	001	00	45	01	3,21,01,954	67,40,576		67,40,576	3,88,42,530	8,40,26,000
					Total 1 :	3,21,01,954	67,40,576		67,40,576	3,88,42,530	8,40,26,000
				13		53,428	14,124		14,124	67,552	1,31,000
					Total 13 :	53,428	14,124		14,124	67,552	1,31,000
					Total 45 East District:	3,21,55,382	67,54,700		67,54,700	3,89,10,082	8,41,57,000
			49	01		2,920				2,920	6,65,31,000
					Total 1 :	2,920				2,920	6,65,31,000
					Total 49 Pakyong District:	2,920				2,920	6,65,31,000
					Total 0 NULL:	3,21,58,302	67,54,700		67,54,700	3,89,13,002	15,06,88,000
					Total 1 Direction and Administration:	3,21,58,302	67,54,700		67,54,700	3,89,13,002	15,06,88,000
	102	69	45	01		87,26,636	18,39,069		18,39,069	1,05,65,705	2,31,47,000
					Total 1 :	87,26,636	18,39,069		18,39,069	1,05,65,705	2,31,47,000
				02		18,000	27,000		27,000	45,000	1,08,000
					Total 2 :	18,000	27,000		27,000	45,000	1,08,000
				13			57,307		57,307	57,307	99,000
					Total 13 :		57,307		57,307	57,307	99,000
					Total 45 East District:	87,44,636	19,23,376		19,23,376	1,06,68,012	2,33,54,000
					Total 69 Social Forestry:	87,44,636	19,23,376		19,23,376	1,06,68,012	2,33,54,000
					Total 102 Social and Farm Forestry:	87,44,636	19,23,376		19,23,376	1,06,68,012	2,33,54,000
	105	73	45	01		50,08,141	25,03,454		25,03,454	75,11,595	1,76,62,000
					Total 1 :	50,08,141	25,03,454		25,03,454	75,11,595	1,76,62,000
					Total 45 East District:	50,08,141	25,03,454		25,03,454	75,11,595	1,76,62,000
					Total 73 Utilisation Circle:	50,08,141	25,03,454		25,03,454	75,11,595	1,76,62,000
					Total 105 Forest Produce:	50,08,141	25,03,454		25,03,454	75,11,595	1,76,62,000
					Total 1 Forestry:	4,59,11,079	1,11,81,530		1,11,81,530	5,70,92,609	19,17,04,000
	02	110	00	45	01	1,75,39,007	42,70,256		42,70,256	2,18,09,263	4,56,40,000
					Total 1 :	1,75,39,007	42,70,256		42,70,256	2,18,09,263	4,56,40,000
				02		36,000	18,000		18,000	54,000	11,99,000
					Total 2 :	36,000	18,000		18,000	54,000	11,99,000
				13			18,000		18,000	18,000	73,000
					Total 13 :		18,000		18,000	18,000	73,000
					Total 45 East District:	1,75,75,007	43,06,256		43,06,256	2,18,81,263	4,69,12,000
					Total 0 NULL:	1,75,75,007	43,06,256		43,06,256	2,18,81,263	4,69,12,000
					Total 110 Wild Life Preservation:	1,75,75,007	43,06,256		43,06,256	2,18,81,263	4,69,12,000
	112	00	45	01		2,15,63,171	44,92,670		44,92,670	2,60,55,841	5,66,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	112	00	45								
					<b>Total 1 :</b>	<b>2,15,63,171</b>	<b>44,92,670</b>			<b>44,92,670</b>	<b>2,60,55,841</b>	<b>5,66,92,000</b>
				<b>02</b>		<b>81,000</b>					<b>81,000</b>	<b>32,90,000</b>
					<b>Total 2 :</b>	<b>81,000</b>					<b>81,000</b>	<b>32,90,000</b>
					<b>Total 45 East District:</b>	<b>2,16,44,171</b>	<b>44,92,670</b>			<b>44,92,670</b>	<b>2,61,36,841</b>	<b>5,99,82,000</b>
					<b>Total 0 NULL:</b>	<b>2,16,44,171</b>	<b>44,92,670</b>			<b>44,92,670</b>	<b>2,61,36,841</b>	<b>5,99,82,000</b>
					<b>Total 112 Public Gardens:</b>	<b>2,16,44,171</b>	<b>44,92,670</b>			<b>44,92,670</b>	<b>2,61,36,841</b>	<b>5,99,82,000</b>
					<b>Total 2 Environmental Forestry and Wild Life:</b>	<b>3,92,19,178</b>	<b>87,98,926</b>			<b>87,98,926</b>	<b>4,80,18,104</b>	<b>10,68,94,000</b>
					<b>Total 2406 Forestry and Wild Life:</b>	<b>50,05,08,748</b>	<b>9,84,98,041</b>			<b>9,84,98,041</b>	<b>59,90,06,789</b>	<b>1,37,11,14,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01	3,52,92,185	71,11,006			71,11,006	4,24,03,191	9,15,07,000
Total 1 :						3,52,92,185	71,11,006			71,11,006	4,24,03,191	9,15,07,000
11						14,058	6,537			6,537	20,595	1,50,000
Total 11 :						14,058	6,537			6,537	20,595	1,50,000
Total 46 West District:						3,53,06,243	71,17,543			71,17,543	4,24,23,786	9,16,57,000
Total 0 NULL:						3,53,06,243	71,17,543			71,17,543	4,24,23,786	9,16,57,000
Total 1 Direction and Administration:						3,53,06,243	71,17,543			71,17,543	4,24,23,786	9,16,57,000
102	69	46	01			47,32,482	9,88,350			9,88,350	57,20,832	1,16,00,000
Total 1 :						47,32,482	9,88,350			9,88,350	57,20,832	1,16,00,000
13							540			540	540	94,000
Total 13 :							540			540	540	94,000
Total 46 West District:						47,32,482	9,88,890			9,88,890	57,21,372	1,16,94,000
Total 69 Social Forestry:						47,32,482	9,88,890			9,88,890	57,21,372	1,16,94,000
Total 102 Social and Farm Forestry:						47,32,482	9,88,890			9,88,890	57,21,372	1,16,94,000
Total 1 Forestry:						4,00,38,725	81,06,433			81,06,433	4,81,45,158	10,33,51,000
02	110	00	46	01		88,36,154	18,73,830			18,73,830	1,07,09,984	2,45,91,000
Total 1 :						88,36,154	18,73,830			18,73,830	1,07,09,984	2,45,91,000
Total 46 West District:						88,36,154	18,73,830			18,73,830	1,07,09,984	2,45,91,000
Total 0 NULL:						88,36,154	18,73,830			18,73,830	1,07,09,984	2,45,91,000
Total 110 Wild Life Preservation:						88,36,154	18,73,830			18,73,830	1,07,09,984	2,45,91,000
Total 2 Environmental Forestry and Wild Life:						88,36,154	18,73,830			18,73,830	1,07,09,984	2,45,91,000
Total 2406 Forestry and Wild Life:						50,05,08,748	9,84,98,041			9,84,98,041	59,90,06,789	1,37,11,14,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>											
<b>Grant : 12 Forest And Environment</b>											
<b>Parameter : 1 Voted</b>											
2406	01	001	00	47	01	1,84,64,139	39,24,394		39,24,394	2,23,88,533	5,20,86,000
					<b>Total 1 :</b>	1,84,64,139	39,24,394		39,24,394	2,23,88,533	5,20,86,000
					02	1,38,900	34,950		34,950	1,73,850	9,30,000
					<b>Total 2 :</b>	1,38,900	34,950		34,950	1,73,850	9,30,000
					13	750	4,800		4,800	5,550	1,23,000
					<b>Total 13 :</b>	750	4,800		4,800	5,550	1,23,000
					<b>Total 47 North District:</b>	1,86,03,789	39,64,144		39,64,144	2,25,67,933	5,31,39,000
					<b>Total 0 NULL:</b>	1,86,03,789	39,64,144		39,64,144	2,25,67,933	5,31,39,000
					<b>Total 1 Direction and Administration:</b>	1,86,03,789	39,64,144		39,64,144	2,25,67,933	5,31,39,000
101	66	47	02		3,88,388	1,32,308			1,32,308	5,20,696	15,58,000
					<b>Total 2 :</b>	3,88,388	1,32,308		1,32,308	5,20,696	15,58,000
					<b>Total 47 North District:</b>	3,88,388	1,32,308		1,32,308	5,20,696	15,58,000
					<b>Total 66 Forest Protection Schemes:</b>	3,88,388	1,32,308		1,32,308	5,20,696	15,58,000
					<b>Total 101 Forest Conservation, Development and Regeneration:</b>	3,88,388	1,32,308		1,32,308	5,20,696	15,58,000
102	69	47	01		38,73,786	7,74,962			7,74,962	46,48,748	1,01,15,000
					<b>Total 1 :</b>	38,73,786	7,74,962		7,74,962	46,48,748	1,01,15,000
					<b>Total 47 North District:</b>	38,73,786	7,74,962		7,74,962	46,48,748	1,01,15,000
					<b>Total 69 Social Forestry:</b>	38,73,786	7,74,962		7,74,962	46,48,748	1,01,15,000
70	47	02			3,03,300	1,05,900			1,05,900	4,09,200	10,02,000
					<b>Total 2 :</b>	3,03,300	1,05,900		1,05,900	4,09,200	10,02,000
					<b>Total 47 North District:</b>	3,03,300	1,05,900		1,05,900	4,09,200	10,02,000
					<b>Total 70 Farm Forestry:</b>	3,03,300	1,05,900		1,05,900	4,09,200	10,02,000
71	47	02			88,270	30,070			30,070	1,18,340	1,64,000
					<b>Total 2 :</b>	88,270	30,070		30,070	1,18,340	1,64,000
					<b>Total 47 North District:</b>	88,270	30,070		30,070	1,18,340	1,64,000
					<b>Total 71 Plantation Scheme:</b>	88,270	30,070		30,070	1,18,340	1,64,000
					<b>Total 102 Social and Farm Forestry:</b>	42,65,356	9,10,932		9,10,932	51,76,288	1,12,81,000
					<b>Total 1 Forestry:</b>	2,32,57,533	50,07,384		50,07,384	2,82,64,917	6,59,78,000
02	110	00	47	01	44,44,084	9,83,222			9,83,222	54,27,306	1,22,30,000
					<b>Total 1 :</b>	44,44,084	9,83,222		9,83,222	54,27,306	1,22,30,000
					02	1,64,655	33,635		33,635	1,98,290	3,96,000
					<b>Total 2 :</b>	1,64,655	33,635		33,635	1,98,290	3,96,000
					<b>Total 47 North District:</b>	46,08,739	10,16,857		10,16,857	56,25,596	1,26,26,000
					<b>Total 0 NULL:</b>	46,08,739	10,16,857		10,16,857	56,25,596	1,26,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
-----													
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>													
<b>Grant : 12 Forest And Environment</b>													
<b>Parameter : 1 Voted</b>													
2406	02	110	<b>Total 110 Wild Life Preservation:</b>				<b>46,08,739</b>	<b>10,16,857</b>			<b>10,16,857</b>	<b>56,25,596</b>	<b>1,26,26,000</b>
<b>Total 2 Environmental Forestry and Wild Life:</b>						<b>46,08,739</b>	<b>10,16,857</b>			<b>10,16,857</b>	<b>56,25,596</b>	<b>1,26,26,000</b>	
<b>Total 2406 Forestry and Wild Life:</b>						<b>50,05,08,748</b>	<b>9,84,98,041</b>			<b>9,84,98,041</b>	<b>59,90,06,789</b>	<b>1,37,11,14,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	3,31,85,618	67,41,668			67,41,668	3,99,27,286	8,86,74,000
Total 1 :						3,31,85,618	67,41,668			67,41,668	3,99,27,286	8,86,74,000
02						37,450	18,725			18,725	56,175	8,26,000
Total 2 :						37,450	18,725			18,725	56,175	8,26,000
Total 48 South District:						3,32,23,068	67,60,393			67,60,393	3,99,83,461	8,95,00,000
Total 0 NULL:						3,32,23,068	67,60,393			67,60,393	3,99,83,461	8,95,00,000
Total 1 Direction and Administration:						3,32,23,068	67,60,393			67,60,393	3,99,83,461	8,95,00,000
102	69	48	01			35,31,350	7,32,234			7,32,234	42,63,584	88,75,000
Total 1 :						35,31,350	7,32,234			7,32,234	42,63,584	88,75,000
13						37,937	1,760			1,760	39,697	94,000
Total 13 :						37,937	1,760			1,760	39,697	94,000
Total 48 South District:						35,69,287	7,33,994			7,33,994	43,03,281	89,69,000
Total 69 Social Forestry:						35,69,287	7,33,994			7,33,994	43,03,281	89,69,000
Total 102 Social and Farm Forestry:						35,69,287	7,33,994			7,33,994	43,03,281	89,69,000
Total 1 Forestry:						3,67,92,355	74,94,387			74,94,387	4,42,86,742	9,84,69,000
02	110	00	48	01		76,49,204	15,54,213			15,54,213	92,03,417	1,94,84,000
Total 1 :						76,49,204	15,54,213			15,54,213	92,03,417	1,94,84,000
02						21,000	21,000			21,000	42,000	5,81,000
Total 2 :						21,000	21,000			21,000	42,000	5,81,000
13						15,300					15,300	61,000
Total 13 :						15,300					15,300	61,000
Total 48 South District:						76,85,504	15,75,213			15,75,213	92,60,717	2,01,26,000
Total 0 NULL:						76,85,504	15,75,213			15,75,213	92,60,717	2,01,26,000
Total 110 Wild Life Preservation:						76,85,504	15,75,213			15,75,213	92,60,717	2,01,26,000
Total 2 Environmental Forestry and Wild Life:						76,85,504	15,75,213			15,75,213	92,60,717	2,01,26,000
Total 2406 Forestry and Wild Life:						50,05,08,748	9,84,98,041			9,84,98,041	59,90,06,789	1,37,11,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	49	01	2,36,79,846	50,69,206			50,69,206	2,87,49,052	6,65,31,000
					<b>Total 1 :</b>	<b>2,36,79,846</b>	<b>50,69,206</b>			<b>50,69,206</b>	<b>2,87,49,052</b>	<b>6,65,31,000</b>
					02	3,72,512					3,72,512	12,79,000
					<b>Total 2 :</b>	<b>3,72,512</b>					<b>3,72,512</b>	<b>12,79,000</b>
					11		14,580			14,580	14,580	1,31,000
					<b>Total 11 :</b>		<b>14,580</b>			<b>14,580</b>	<b>14,580</b>	<b>1,31,000</b>
					<b>Total 49 Pakyong District:</b>	<b>2,40,52,358</b>	<b>50,83,786</b>			<b>50,83,786</b>	<b>2,91,36,144</b>	<b>6,79,41,000</b>
					<b>Total 0 NULL:</b>	<b>2,40,52,358</b>	<b>50,83,786</b>			<b>50,83,786</b>	<b>2,91,36,144</b>	<b>6,79,41,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,40,52,358</b>	<b>50,83,786</b>			<b>50,83,786</b>	<b>2,91,36,144</b>	<b>6,79,41,000</b>
					<b>Total 1 Forestry:</b>	<b>2,40,52,358</b>	<b>50,83,786</b>			<b>50,83,786</b>	<b>2,91,36,144</b>	<b>6,79,41,000</b>
					<b>Total 2406 Forestry and Wild Life:</b>	<b>50,05,08,748</b>	<b>9,84,98,041</b>			<b>9,84,98,041</b>	<b>59,90,06,789</b>	<b>1,37,11,14,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 12 Forest And Environment Parameter : 1 Voted -----													
2406	01	001	00	46	01	-	20,135				-	20,135	9,15,07,000
<b>Total 1 :</b>						-	20,135				-	20,135	9,15,07,000
<b>Total 46 West District:</b>						-	20,135				-	20,135	9,15,07,000
<b>Total 0 NULL:</b>						-	20,135				-	20,135	9,15,07,000
<b>Total 1 Direction and Administration:</b>						-	20,135				-	20,135	9,15,07,000
<b>Total 1 Forestry:</b>						-	20,135				-	20,135	9,15,07,000
<b>Total 2406 Forestry and Wild Life:</b>						50,05,08,748	9,84,98,041			9,84,98,041	59,90,06,789	1,37,11,14,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2407	01	800	61	00	49	1,059					1,059	1,50,000
<b>Total 49 NULL:</b>						1,059					1,059	1,50,000
<b>Total 0 NULL:</b>						1,059					1,059	1,50,000
<b>Total 61 Tea Garden:</b>						1,059					1,059	1,50,000
<b>Total 800 Other expenditure:</b>						1,059					1,059	1,50,000
<b>Total 1 Tea:</b>						1,059					1,059	1,50,000
<b>Total 2407 Plantations:</b>						1,059					1,059	1,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 11 Food And Civil Supplies</b>											
<b>Parameter : 1 Voted</b>											
2408	01	001	00	44	01	2,33,76,717	49,76,915		49,76,915	2,83,53,632	6,68,24,000
					<b>Total 1 :</b>	2,33,76,717	49,76,915		49,76,915	2,83,53,632	6,68,24,000
					02	29,73,823	9,46,201		9,46,201	39,20,024	94,58,000
					<b>Total 2 :</b>	29,73,823	9,46,201		9,46,201	39,20,024	94,58,000
					11	33,800	47,350		47,350	81,150	2,40,000
					<b>Total 11 :</b>	33,800	47,350		47,350	81,150	2,40,000
					13	2,15,696	2,20,826		2,20,826	4,36,522	16,98,000
					<b>Total 13 :</b>	2,15,696	2,20,826		2,20,826	4,36,522	16,98,000
					14	83,340				83,340	8,28,000
					<b>Total 14 :</b>	83,340				83,340	8,28,000
					24		25,868		25,868	25,868	1,000
					<b>Total 24 :</b>		25,868		25,868	25,868	1,000
					26		8,400		8,400	8,400	1,000
					<b>Total 26 :</b>		8,400		8,400	8,400	1,000
					29	4,08,489	24,08,285		24,08,285	28,16,774	1,35,00,000
					<b>Total 29 :</b>	4,08,489	24,08,285		24,08,285	28,16,774	1,35,00,000
					<b>Total 44 Head Office Establishment:</b>	2,70,91,865	86,33,845		86,33,845	3,57,25,710	9,25,50,000
	60				01	28,94,707	13,03,824		13,03,824	41,98,531	1,01,34,000
					<b>Total 1 :</b>	28,94,707	13,03,824		13,03,824	41,98,531	1,01,34,000
					13	1,03,035	44,030	6,698	50,728	1,53,763	4,12,000
					<b>Total 13 :</b>	1,03,035	44,030	6,698	50,728	1,53,763	4,12,000
					<b>Total 60 Consumer Affairs:</b>	29,97,742	13,47,854	6,698	13,54,552	43,52,294	1,05,46,000
					<b>Total 0 NULL:</b>	3,00,89,607	99,81,699	6,698	99,88,397	4,00,78,004	10,30,96,000
					<b>Total 1 Direction and Administration:</b>	3,00,89,607	99,81,699	6,698	99,88,397	4,00,78,004	10,30,96,000
	101	60	00		13	15,307	2,390	-	6,698	-	4,308
					<b>Total 13 NULL:</b>	15,307	2,390	-	6,698	-	4,308
					<b>Total 0 NULL:</b>	15,307	2,390	-	6,698	-	4,308
					<b>Total 60 Establishment of Food Grain Godowns:</b>	15,307	2,390	-	6,698	-	4,308
					<b>Total 101 Procurement and Supply:</b>	15,307	2,390	-	6,698	-	4,308
					<b>Total 1 Food:</b>	3,01,04,914	99,84,089		99,84,089	4,00,89,003	10,32,90,000
					<b>Total 2408 Food Storage and Warehousing:</b>	7,92,97,980	2,21,07,446		2,21,07,446	10,14,05,426	24,06,62,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted											
2408	01	001	00	44	02				1,63,200	1,63,200	94,58,000
									<b>Total 2 :</b>	1,63,200	94,58,000
									<b>Total 44 Head Office Establishment:</b>	1,63,200	94,58,000
	45		01			96,45,094	16,39,117		16,39,117	1,12,84,211	2,90,88,000
									<b>Total 1 :</b>	96,45,094	2,90,88,000
			02			16,94,674	3,56,264		3,56,264	20,50,938	51,74,000
									<b>Total 2 :</b>	16,94,674	51,74,000
			13			51,264	32,781		32,781	84,045	8,50,000
									<b>Total 13 :</b>	51,264	8,50,000
			24				43,104		43,104	43,104	1,000
									<b>Total 24 :</b>	43,104	1,000
			29				9,984		9,984	9,984	1,000
									<b>Total 29 :</b>	9,984	1,000
						1,13,91,032	20,81,250		20,81,250	1,34,72,282	3,51,14,000
									<b>Total 45 Gangtok District:</b>	1,13,91,032	3,51,14,000
						1,13,91,032	22,44,450		22,44,450	1,36,35,482	4,45,72,000
									<b>Total 0 NULL:</b>	1,13,91,032	4,45,72,000
						1,13,91,032	22,44,450		22,44,450	1,36,35,482	4,45,72,000
									<b>Total 1 Direction and Administration:</b>	1,13,91,032	4,45,72,000
						1,13,91,032	22,44,450		22,44,450	1,36,35,482	4,45,72,000
									<b>Total 1 Food:</b>	1,13,91,032	4,45,72,000
						7,92,97,980	2,21,07,446		2,21,07,446	10,14,05,426	24,06,62,000
									<b>Total 2408 Food Storage and Warehousing:</b>	7,92,97,980	24,06,62,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01	1,11,93,998	17,84,496			17,84,496	1,29,78,494	3,44,84,000
					<b>Total 1 :</b>	<b>1,11,93,998</b>	<b>17,84,496</b>			<b>17,84,496</b>	<b>1,29,78,494</b>	<b>3,44,84,000</b>
					02	29,66,082	1,63,500			1,63,500	31,29,582	90,72,000
					<b>Total 2 :</b>	<b>29,66,082</b>	<b>1,63,500</b>			<b>1,63,500</b>	<b>31,29,582</b>	<b>90,72,000</b>
					11	42,400	9,750			9,750	52,150	99,000
					<b>Total 11 :</b>	<b>42,400</b>	<b>9,750</b>			<b>9,750</b>	<b>52,150</b>	<b>99,000</b>
					13	69,929	70,533			70,533	1,40,462	4,98,000
					<b>Total 13 :</b>	<b>69,929</b>	<b>70,533</b>			<b>70,533</b>	<b>1,40,462</b>	<b>4,98,000</b>
					<b>Total 46 Gyalshing District:</b>	<b>1,42,72,409</b>	<b>20,28,279</b>			<b>20,28,279</b>	<b>1,63,00,688</b>	<b>4,41,53,000</b>
					<b>Total 0 NULL:</b>	<b>1,42,72,409</b>	<b>20,28,279</b>			<b>20,28,279</b>	<b>1,63,00,688</b>	<b>4,41,53,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,42,72,409</b>	<b>20,28,279</b>			<b>20,28,279</b>	<b>1,63,00,688</b>	<b>4,41,53,000</b>
					<b>Total 1 Food:</b>	<b>1,42,72,409</b>	<b>20,28,279</b>			<b>20,28,279</b>	<b>1,63,00,688</b>	<b>4,41,53,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>7,92,97,980</b>	<b>2,21,07,446</b>			<b>2,21,07,446</b>	<b>10,14,05,426</b>	<b>24,06,62,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
2408	01	001	00	47	01	30,52,160	4,89,440			4,89,440	35,41,600	71,50,000
					<b>Total 1 :</b>	<b>30,52,160</b>	<b>4,89,440</b>			<b>4,89,440</b>	<b>35,41,600</b>	<b>71,50,000</b>
					02	7,57,000	1,51,400			1,51,400	9,08,400	20,56,000
					<b>Total 2 :</b>	<b>7,57,000</b>	<b>1,51,400</b>			<b>1,51,400</b>	<b>9,08,400</b>	<b>20,56,000</b>
					11	38,424					38,424	80,000
					<b>Total 11 :</b>	<b>38,424</b>					<b>38,424</b>	<b>80,000</b>
					13	1,03,013	6,939			6,939	1,09,952	3,49,000
					<b>Total 13 :</b>	<b>1,03,013</b>	<b>6,939</b>			<b>6,939</b>	<b>1,09,952</b>	<b>3,49,000</b>
					24		47,572			47,572	47,572	1,000
					<b>Total 24 :</b>		<b>47,572</b>			<b>47,572</b>	<b>47,572</b>	<b>1,000</b>
					<b>Total 47 Mangan District:</b>	<b>39,50,597</b>	<b>6,95,351</b>			<b>6,95,351</b>	<b>46,45,948</b>	<b>96,36,000</b>
					<b>Total 0 NULL:</b>	<b>39,50,597</b>	<b>6,95,351</b>			<b>6,95,351</b>	<b>46,45,948</b>	<b>96,36,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>39,50,597</b>	<b>6,95,351</b>			<b>6,95,351</b>	<b>46,45,948</b>	<b>96,36,000</b>
					<b>Total 1 Food:</b>	<b>39,50,597</b>	<b>6,95,351</b>			<b>6,95,351</b>	<b>46,45,948</b>	<b>96,36,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>7,92,97,980</b>	<b>2,21,07,446</b>			<b>2,21,07,446</b>	<b>10,14,05,426</b>	<b>24,06,62,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	48	01	1,41,99,227	28,69,166			28,69,166	1,70,68,393	3,50,18,000
					<b>Total 1 :</b>	<b>1,41,99,227</b>	<b>28,69,166</b>			<b>28,69,166</b>	<b>1,70,68,393</b>	<b>3,50,18,000</b>
					02	10,91,025	3,50,175			3,50,175	14,41,200	34,10,000
					<b>Total 2 :</b>	<b>10,91,025</b>	<b>3,50,175</b>			<b>3,50,175</b>	<b>14,41,200</b>	<b>34,10,000</b>
					11		27,650			27,650	27,650	1,00,000
					<b>Total 11 :</b>		<b>27,650</b>			<b>27,650</b>	<b>27,650</b>	<b>1,00,000</b>
					13	65,255	95,335			95,335	1,60,590	4,79,000
					<b>Total 13 :</b>	<b>65,255</b>	<b>95,335</b>			<b>95,335</b>	<b>1,60,590</b>	<b>4,79,000</b>
					<b>Total 48 Namchi District:</b>	<b>1,53,55,507</b>	<b>33,42,326</b>			<b>33,42,326</b>	<b>1,86,97,833</b>	<b>3,90,07,000</b>
					<b>Total 0 NULL:</b>	<b>1,53,55,507</b>	<b>33,42,326</b>			<b>33,42,326</b>	<b>1,86,97,833</b>	<b>3,90,07,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,53,55,507</b>	<b>33,42,326</b>			<b>33,42,326</b>	<b>1,86,97,833</b>	<b>3,90,07,000</b>
					<b>Total 1 Food:</b>	<b>1,53,55,507</b>	<b>33,42,326</b>			<b>33,42,326</b>	<b>1,86,97,833</b>	<b>3,90,07,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>7,92,97,980</b>	<b>2,21,07,446</b>			<b>2,21,07,446</b>	<b>10,14,05,426</b>	<b>24,06,62,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
2408	01	001	00	49	01	12,81,008	8,20,890			8,20,890	21,01,898	1,000
					<b>Total 1 :</b>	<b>12,81,008</b>	<b>8,20,890</b>			<b>8,20,890</b>	<b>21,01,898</b>	<b>1,000</b>
					02	3,96,048	1,58,225			1,58,225	5,54,273	1,000
					<b>Total 2 :</b>	<b>3,96,048</b>	<b>1,58,225</b>			<b>1,58,225</b>	<b>5,54,273</b>	<b>1,000</b>
					<b>Total 49 Pakyong District:</b>	<b>16,77,056</b>	<b>9,79,115</b>			<b>9,79,115</b>	<b>26,56,171</b>	<b>2,000</b>
					<b>Total 0 NULL:</b>	<b>16,77,056</b>	<b>9,79,115</b>			<b>9,79,115</b>	<b>26,56,171</b>	<b>2,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>16,77,056</b>	<b>9,79,115</b>			<b>9,79,115</b>	<b>26,56,171</b>	<b>2,000</b>
					<b>Total 1 Food:</b>	<b>16,77,056</b>	<b>9,79,115</b>			<b>9,79,115</b>	<b>26,56,171</b>	<b>2,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>7,92,97,980</b>	<b>2,21,07,446</b>			<b>2,21,07,446</b>	<b>10,14,05,426</b>	<b>24,06,62,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
2408	01	001	00	50	01	9,64,270	23,29,901			23,29,901	32,94,171	1,000
<b>Total 1 :</b>						<b>9,64,270</b>	<b>23,29,901</b>			<b>23,29,901</b>	<b>32,94,171</b>	<b>1,000</b>
			02			15,82,195	5,03,935			5,03,935	20,86,130	1,000
<b>Total 2 :</b>						<b>15,82,195</b>	<b>5,03,935</b>			<b>5,03,935</b>	<b>20,86,130</b>	<b>1,000</b>
<b>Total 50 Soreng District:</b>						<b>25,46,465</b>	<b>28,33,836</b>			<b>28,33,836</b>	<b>53,80,301</b>	<b>2,000</b>
<b>Total 0 NULL:</b>						<b>25,46,465</b>	<b>28,33,836</b>			<b>28,33,836</b>	<b>53,80,301</b>	<b>2,000</b>
<b>Total 1 Direction and Administration:</b>						<b>25,46,465</b>	<b>28,33,836</b>			<b>28,33,836</b>	<b>53,80,301</b>	<b>2,000</b>
<b>Total 1 Food:</b>						<b>25,46,465</b>	<b>28,33,836</b>			<b>28,33,836</b>	<b>53,80,301</b>	<b>2,000</b>
<b>Total 2408 Food Storage and Warehousing:</b>						<b>7,92,97,980</b>	<b>2,21,07,446</b>			<b>2,21,07,446</b>	<b>10,14,05,426</b>	<b>24,06,62,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	2,68,89,027	55,51,920			55,51,920	3,24,40,947	7,74,46,000
Total 1 :						2,68,89,027	55,51,920			55,51,920	3,24,40,947	7,74,46,000
					02	15,48,293	3,62,922			3,62,922	19,11,215	60,79,000
Total 2 :						15,48,293	3,62,922			3,62,922	19,11,215	60,79,000
					11	89,650					89,650	6,26,000
Total 11 :						89,650					89,650	6,26,000
					13	7,35,151	4,49,620			4,49,620	11,84,771	31,95,000
Total 13 :						7,35,151	4,49,620			4,49,620	11,84,771	31,95,000
Total 44 Head Office Establishment:						2,92,62,121	63,64,462			63,64,462	3,56,26,583	8,73,46,000
Total 0 NULL:						2,92,62,121	63,64,462			63,64,462	3,56,26,583	8,73,46,000
Total 1 Direction and Administration:						2,92,62,121	63,64,462			63,64,462	3,56,26,583	8,73,46,000
Total 0 NULL:						2,92,62,121	63,64,462			63,64,462	3,56,26,583	8,73,46,000
Total 2425 Co-operation:						7,41,68,344	1,56,72,366			1,56,72,366	8,98,40,710	32,68,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 5 Centrally Sponsored Scheme												
2425	00	107	62	00	70	44,00,000					44,00,000	4,21,13,000
Total 70 NULL:						44,00,000					44,00,000	4,21,13,000
Total 0 NULL:						44,00,000					44,00,000	4,21,13,000
Total 62 Assistance to Credit Co-operatives:						44,00,000					44,00,000	4,21,13,000
Total 107 Assistance to Credit Co-operatives:						44,00,000					44,00,000	4,21,13,000
Total 0 NULL:						44,00,000					44,00,000	4,21,13,000
Total 2425 Co-operation:						7,41,68,344	1,56,72,366			1,56,72,366	8,98,40,710	32,68,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>										
<b>Grant : 4 Co-Operation</b>										
<b>Parameter : 1 Voted</b>										
2425	00	001	00	45	01			63,71,376	13,97,168	
				<b>Total 1 :</b>	<b>63,71,376</b>	<b>13,97,168</b>		<b>13,97,168</b>	<b>77,68,544</b>	<b>1,79,50,000</b>
				02				2,28,000	66,000	
				<b>Total 2 :</b>	<b>2,28,000</b>	<b>66,000</b>		<b>66,000</b>	<b>2,94,000</b>	<b>3,56,000</b>
				11				80,000	80,000	
				<b>Total 11 :</b>	<b>80,000</b>	<b>80,000</b>		<b>80,000</b>	<b>80,000</b>	<b>1,51,000</b>
				13				2,88,507	99,079	
				<b>Total 13 :</b>	<b>2,88,507</b>	<b>99,079</b>		<b>99,079</b>	<b>3,87,586</b>	<b>6,59,000</b>
				14				92,952	92,952	
				<b>Total 14 :</b>	<b>92,952</b>				<b>92,952</b>	<b>5,58,000</b>
				<b>Total 45 East District:</b>	<b>69,80,835</b>	<b>16,42,247</b>		<b>16,42,247</b>	<b>86,23,082</b>	<b>1,96,74,000</b>
				<b>Total 0 NULL:</b>	<b>69,80,835</b>	<b>16,42,247</b>		<b>16,42,247</b>	<b>86,23,082</b>	<b>1,96,74,000</b>
				<b>Total 1 Direction and Administration:</b>	<b>69,80,835</b>	<b>16,42,247</b>		<b>16,42,247</b>	<b>86,23,082</b>	<b>1,96,74,000</b>
				<b>Total 0 NULL:</b>	<b>69,80,835</b>	<b>16,42,247</b>		<b>16,42,247</b>	<b>86,23,082</b>	<b>1,96,74,000</b>
				<b>Total 2425 Co-operation:</b>	<b>7,41,68,344</b>	<b>1,56,72,366</b>		<b>1,56,72,366</b>	<b>8,98,40,710</b>	<b>32,68,37,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	46	01			37,59,535	13,82,390	13,82,390	51,41,925	96,37,000
				<b>Total 1 :</b>				37,59,535	13,82,390	13,82,390	51,41,925	96,37,000
				02				2,78,125	50,225	50,225	3,28,350	6,03,000
				<b>Total 2 :</b>				2,78,125	50,225	50,225	3,28,350	6,03,000
				13				99,680	13,763	13,763	1,13,443	6,51,000
				<b>Total 13 :</b>				99,680	13,763	13,763	1,13,443	6,51,000
				<b>Total 46 West District:</b>				41,37,340	14,46,378	14,46,378	55,83,718	1,08,91,000
52	01							7,90,352			7,90,352	
				<b>Total 1 :</b>				7,90,352			7,90,352	
				<b>Total 52 Soreng Sub-Division:</b>				7,90,352			7,90,352	
				<b>Total 0 NULL:</b>				49,27,692	14,46,378	14,46,378	63,74,070	1,08,91,000
				<b>Total 1 Direction and Administration:</b>				49,27,692	14,46,378	14,46,378	63,74,070	1,08,91,000
				<b>Total 0 NULL:</b>				49,27,692	14,46,378	14,46,378	63,74,070	1,08,91,000
				<b>Total 2425 Co-operation:</b>				7,41,68,344	1,56,72,366	1,56,72,366	8,98,40,710	32,68,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>													
<b>Grant : 4 Co-Operation</b>													
<b>Parameter : 1 Voted</b>													
2425	00	001	00	47	01			37,32,155	7,54,064		7,54,064	44,86,219	1,07,86,000
				<b>Total 1 :</b>				37,32,155	7,54,064		7,54,064	44,86,219	1,07,86,000
				02				50,000	25,000		25,000	75,000	2,16,000
				<b>Total 2 :</b>				50,000	25,000		25,000	75,000	2,16,000
				11				8,988				8,988	1,30,000
				<b>Total 11 :</b>				8,988				8,988	1,30,000
				13				40,410	9,200		9,200	49,610	3,29,000
				<b>Total 13 :</b>				40,410	9,200		9,200	49,610	3,29,000
				<b>Total 47 North District:</b>				38,31,553	7,88,264		7,88,264	46,19,817	1,14,61,000
55	01							5,46,570	1,12,390		1,12,390	6,58,960	14,68,000
				<b>Total 1 :</b>				5,46,570	1,12,390		1,12,390	6,58,960	14,68,000
				13					20,021		20,021	20,021	1,59,000
				<b>Total 13 :</b>					20,021		20,021	20,021	1,59,000
				<b>Total 55 Chungthang Sub-Division:</b>				5,46,570	1,32,411		1,32,411	6,78,981	16,27,000
				<b>Total 0 NULL:</b>				43,78,123	9,20,675		9,20,675	52,98,798	1,30,88,000
				<b>Total 1 Direction and Administration:</b>				43,78,123	9,20,675		9,20,675	52,98,798	1,30,88,000
				<b>Total 0 NULL:</b>				43,78,123	9,20,675		9,20,675	52,98,798	1,30,88,000
				<b>Total 2425 Co-operation:</b>				7,41,68,344	1,56,72,366		1,56,72,366	8,98,40,710	32,68,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01	67,84,079	14,19,832			14,19,832	82,03,911	1,83,51,000
Total 1 :						67,84,079	14,19,832			14,19,832	82,03,911	1,83,51,000
					02	4,23,385	1,18,995			1,18,995	5,42,380	8,69,000
Total 2 :						4,23,385	1,18,995			1,18,995	5,42,380	8,69,000
					13	41,661	3,900			3,900	45,561	1,99,000
Total 13 :						41,661	3,900			3,900	45,561	1,99,000
Total 48 South District:						72,49,125	15,42,727			15,42,727	87,91,852	1,94,19,000
57					01	39,96,287	8,23,586			8,23,586	48,19,873	95,87,000
Total 1 :						39,96,287	8,23,586			8,23,586	48,19,873	95,87,000
					13	18,762					18,762	1,71,000
Total 13 :						18,762					18,762	1,71,000
Total 57 Ravongla Sub-Division:						40,15,049	8,23,586			8,23,586	48,38,635	97,58,000
Total 0 NULL:						1,12,64,174	23,66,313			23,66,313	1,36,30,487	2,91,77,000
Total 1 Direction and Administration:						1,12,64,174	23,66,313			23,66,313	1,36,30,487	2,91,77,000
Total 0 NULL:						1,12,64,174	23,66,313			23,66,313	1,36,30,487	2,91,77,000
Total 2425 Co-operation:						7,41,68,344	1,56,72,366			1,56,72,366	8,98,40,710	32,68,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	5,13,272					5,13,272	7,74,46,000
					Total 1 :	5,13,272					5,13,272	7,74,46,000
					02	2,43,300					2,43,300	60,79,000
					Total 2 :	2,43,300					2,43,300	60,79,000
					Total 44 Head Office Establishment:	7,56,572					7,56,572	8,35,25,000
				50	01	21,93,524					21,93,524	
					Total 1 :	21,93,524					21,93,524	
					Total 50 Pakyong Sub-Division:	21,93,524					21,93,524	
				51	01	35,84,577	6,50,287			6,50,287	42,34,864	76,85,000
					Total 1 Motor Vehicles:	35,84,577	6,50,287			6,50,287	42,34,864	76,85,000
					Total 51 Rongli Sub-Division:	35,84,577	6,50,287			6,50,287	42,34,864	76,85,000
					Total 0 NULL:	65,34,673	6,50,287			6,50,287	71,84,960	9,12,10,000
		49	00	01		24,76,131	12,07,390			12,07,390	36,83,521	1,46,47,000
					Total 1 NULL:	24,76,131	12,07,390			12,07,390	36,83,521	1,46,47,000
					02	93,300	84,300			84,300	1,77,600	6,99,000
					Total 2 NULL:	93,300	84,300			84,300	1,77,600	6,99,000
					13	23,819	3,610			3,610	27,429	1,73,000
					Total 13 NULL:	23,819	3,610			3,610	27,429	1,73,000
					Total 0 NULL:	25,93,250	12,95,300			12,95,300	38,88,550	1,55,19,000
					Total 49 Pakyong District:	25,93,250	12,95,300			12,95,300	38,88,550	1,55,19,000
					Total 1 Direction and Administration:	91,27,923	19,45,587			19,45,587	1,10,73,510	10,67,29,000
					Total 0 NULL:	91,27,923	19,45,587			19,45,587	1,10,73,510	10,67,29,000
					Total 2425 Co-operation:	7,41,68,344	1,56,72,366			1,56,72,366	8,98,40,710	32,68,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	02	1,62,000					1,62,000	60,79,000
					<b>Total 2 :</b>	1,62,000					1,62,000	60,79,000
					<b>Total 44 Head Office Establishment:</b>	1,62,000					1,62,000	60,79,000
			52		01	16,21,264					16,21,264	
					<b>Total 1 :</b>	16,21,264					16,21,264	
					<b>Total 52 Soreng Sub-Division:</b>	16,21,264					16,21,264	
					<b>Total 0 NULL:</b>	17,83,264					17,83,264	60,79,000
	50	00			01	18,82,212	9,05,704			9,05,704	27,87,916	1,07,68,000
					<b>Total 1 NULL:</b>	18,82,212	9,05,704			9,05,704	27,87,916	1,07,68,000
					02	1,62,000	81,000			81,000	2,43,000	9,72,000
					<b>Total 2 NULL:</b>	1,62,000	81,000			81,000	2,43,000	9,72,000
					<b>Total 0 NULL:</b>	20,44,212	9,86,704			9,86,704	30,30,916	1,17,40,000
					<b>Total 50 Soreng District:</b>	20,44,212	9,86,704			9,86,704	30,30,916	1,17,40,000
					<b>Total 1 Direction and Administration:</b>	38,27,476	9,86,704			9,86,704	48,14,180	1,78,19,000
					<b>Total 0 NULL:</b>	38,27,476	9,86,704			9,86,704	48,14,180	1,78,19,000
					<b>Total 2425 Co-operation:</b>	7,41,68,344	1,56,72,366			1,56,72,366	8,98,40,710	32,68,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	73	01				12,42,498	12,42,498	12,42,498	1,77,89,000
Total 1 :									12,42,498	12,42,498	12,42,498	1,77,89,000
Total 73 Dentam Block Administrative Centre:									12,42,498	12,42,498	12,42,498	1,77,89,000
Total 46 West District:									12,42,498	12,42,498	12,42,498	1,77,89,000
Total 1 Direction and Administration:									12,42,498	12,42,498	12,42,498	1,77,89,000
800	36	60	36			61,90,000					61,90,000	2,47,37,000
Total 36 :						61,90,000					61,90,000	2,47,37,000
Total 60 Sikkim Rural Development Agency(SRDA):						61,90,000					61,90,000	2,47,37,000
Total 36 Rural Development Department:						61,90,000					61,90,000	2,47,37,000
Total 800 Other expenditure:						61,90,000					61,90,000	2,47,37,000
Total 1 Integrated Rural Development programme:						61,90,000			12,42,498	12,42,498	74,32,498	4,25,26,000
Total 2501 Special Programmes for Rural Development:						34,64,00,235	10,11,60,367		21,48,823	10,33,09,190	44,97,09,425	1,12,25,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	76	01	50,95,822	16,16,672		16,16,672	67,12,494	1,63,95,000	
					Total 1 :	50,95,822	16,16,672		16,16,672	67,12,494	1,63,95,000	
					02	41,49,944	10,14,630		10,14,630	51,64,574	1,16,34,000	
					Total 2 :	41,49,944	10,14,630		10,14,630	51,64,574	1,16,34,000	
					Total 76 Rakdong Tintek Block Administrative Centre:	92,45,766	26,31,302		26,31,302	1,18,77,068	2,80,29,000	
77	01				01	61,84,978	12,55,477		12,55,477	74,40,455	1,39,12,000	
					Total 1 :	61,84,978	12,55,477		12,55,477	74,40,455	1,39,12,000	
					02	41,12,155	10,59,330		10,59,330	51,71,485	1,25,87,000	
					Total 2 :	41,12,155	10,59,330		10,59,330	51,71,485	1,25,87,000	
					11	26,863				26,863	42,000	
					Total 11 :	26,863				26,863	42,000	
					13	46,053				46,053	3,11,000	
					Total 13 :	46,053				46,053	3,11,000	
					Total 77 Khamdong Block Administrative Centre:	1,03,70,049	23,14,807		23,14,807	1,26,84,856	2,68,52,000	
78	01				01	55,27,170	34,20,991		34,20,991	89,48,161	2,04,27,000	
					Total 1 :	55,27,170	34,20,991		34,20,991	89,48,161	2,04,27,000	
					02	31,55,321	20,87,612		20,87,612	52,42,933	1,15,62,000	
					Total 2 :	31,55,321	20,87,612		20,87,612	52,42,933	1,15,62,000	
					13	53,880	89,457		89,457	1,43,337	3,11,000	
					Total 13 :	53,880	89,457		89,457	1,43,337	3,11,000	
					Total 78 Ranka Block Administrative Centre:	87,36,371	55,98,060		55,98,060	1,43,34,431	3,23,00,000	
81	01				01	92,67,543	19,00,262		19,00,262	1,11,67,805	2,41,11,000	
					Total 1 :	92,67,543	19,00,262		19,00,262	1,11,67,805	2,41,11,000	
					02	29,68,499	9,80,630		9,06,325	48,55,454	1,11,15,000	
					Total 2 :	29,68,499	9,80,630		9,06,325	48,55,454	1,11,15,000	
					11		3,150		3,150	3,150	42,000	
					Total 11 :		3,150		3,150	3,150	42,000	
					13	62,423	53,455		53,455	1,15,878	3,11,000	
					Total 13 :	62,423	53,455		53,455	1,15,878	3,11,000	
					Total 81 Martham Block Administrative Centre:	1,22,98,465	29,37,497		9,06,325	38,43,822	1,61,42,287	3,55,79,000
82	01				01	77,40,883	39,78,215		39,78,215	1,17,19,098	2,91,14,000	
					Total 1 :	77,40,883	39,78,215		39,78,215	1,17,19,098	2,91,14,000	
					02	53,81,096	13,72,185		13,72,185	67,53,281	1,50,40,000	
					Total 2 :	53,81,096	13,72,185		13,72,185	67,53,281	1,50,40,000	
					13	1,58,509	30,260		30,260	1,88,769	3,11,000	
					Total 13 :	1,58,509	30,260		30,260	1,88,769	3,11,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	82								
					<b>Total 82 Nandok Gram Vikash Kendra:</b>	<b>1,32,80,488</b>	<b>53,80,660</b>			<b>53,80,660</b>	<b>1,86,61,148</b>	<b>4,44,65,000</b>
					<b>Total 45 East District:</b>	<b>5,39,31,139</b>	<b>1,88,62,326</b>		<b>9,06,325</b>	<b>1,97,68,651</b>	<b>7,36,99,790</b>	<b>16,72,25,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>5,39,31,139</b>	<b>1,88,62,326</b>		<b>9,06,325</b>	<b>1,97,68,651</b>	<b>7,36,99,790</b>	<b>16,72,25,000</b>
					<b>Total 1 Integrated Rural Development programme:</b>	<b>5,39,31,139</b>	<b>1,88,62,326</b>		<b>9,06,325</b>	<b>1,97,68,651</b>	<b>7,36,99,790</b>	<b>16,72,25,000</b>
					<b>Total 2501 Special Programmes for Rural Development:</b>	<b>34,64,00,235</b>	<b>10,11,60,367</b>		<b>21,48,823</b>	<b>10,33,09,190</b>	<b>44,97,09,425</b>	<b>1,12,25,46,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	46	71	01	36,38,203	7,39,562		7,39,562	43,77,765	83,54,000
					Total 1 :	36,38,203	7,39,562		7,39,562	43,77,765	83,54,000
				02		22,59,821	6,76,050		6,76,050	29,35,871	72,99,000
					Total 2 :	22,59,821	6,76,050		6,76,050	29,35,871	72,99,000
				11		9,450				9,450	42,000
					Total 11 :	9,450				9,450	42,000
				Total 71 Yuksom Block Administrative Centre:		59,07,474	14,15,612		14,15,612	73,23,086	1,56,95,000
	72			01		65,96,530	14,46,433		14,46,433	80,42,963	1,93,24,000
					Total 1 :	65,96,530	14,46,433		14,46,433	80,42,963	1,93,24,000
				02		39,48,830	9,93,815		9,93,815	49,42,645	1,09,57,000
					Total 2 :	39,48,830	9,93,815		9,93,815	49,42,645	1,09,57,000
				11			10,350		10,350	10,350	42,000
					Total 11 :		10,350		10,350	10,350	42,000
				13		69,293	82,194		82,194	1,51,487	3,11,000
					Total 13 :	69,293	82,194		82,194	1,51,487	3,11,000
				Total 72 Gyalshing Block Administrative Centre:		1,06,14,653	25,32,792		25,32,792	1,31,47,445	3,06,34,000
	73			01		59,27,982	16,04,725		16,04,725	75,32,707	1,77,89,000
					Total 1 :	59,27,982	16,04,725		16,04,725	75,32,707	1,77,89,000
				02		58,34,415	20,76,190		20,76,190	79,10,605	3,61,65,000
					Total 2 :	58,34,415	20,76,190		20,76,190	79,10,605	3,61,65,000
				11		6,650	13,975		13,975	20,625	42,000
					Total 11 :	6,650	13,975		13,975	20,625	42,000
				13		80,910	1,02,587		1,02,587	1,83,497	3,11,000
					Total 13 :	80,910	1,02,587		1,02,587	1,83,497	3,11,000
				Total 73 Dentam Block Administrative Centre:		1,18,49,957	37,97,477		37,97,477	1,56,47,434	5,43,07,000
	77			01		63,14,791	12,46,708		12,46,708	75,61,499	1,61,72,000
					Total 1 :	63,14,791	12,46,708		12,46,708	75,61,499	1,61,72,000
				02		38,09,470	9,33,760		9,33,760	47,43,230	1,07,31,000
					Total 2 :	38,09,470	9,33,760		9,33,760	47,43,230	1,07,31,000
				11			6,300		6,300	6,300	42,000
					Total 11 :		6,300		6,300	6,300	42,000
				13		93,549	15,744		15,744	1,09,293	3,11,000
					Total 13 :	93,549	15,744		15,744	1,09,293	3,11,000
				Total 77 Hee Bermiok Block Administrative Centre:		1,02,17,810	22,02,512		22,02,512	1,24,20,322	2,72,56,000
	78			01		55,05,395	11,13,772		11,13,772	66,19,167	1,32,90,000
					Total 1 :	55,05,395	11,13,772		11,13,772	66,19,167	1,32,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	46	78	02	47,83,975	11,68,385			11,68,385	59,52,360	1,39,95,000
<b>Total 2 :</b>						<b>47,83,975</b>	<b>11,68,385</b>			<b>11,68,385</b>	<b>59,52,360</b>	<b>1,39,95,000</b>
11							40,470			40,470	40,470	42,000
<b>Total 11 :</b>							<b>40,470</b>			<b>40,470</b>	<b>40,470</b>	<b>42,000</b>
13						61,200	4,900			4,900	66,100	3,11,000
<b>Total 13 :</b>						<b>61,200</b>	<b>4,900</b>			<b>4,900</b>	<b>66,100</b>	<b>3,11,000</b>
<b>Total 78 Chongrang Block Administrative Centre:</b>						<b>1,03,50,570</b>	<b>23,27,527</b>			<b>23,27,527</b>	<b>1,26,78,097</b>	<b>2,76,38,000</b>
<b>Total 46 West District:</b>						<b>4,89,40,464</b>	<b>1,22,75,920</b>			<b>1,22,75,920</b>	<b>6,12,16,384</b>	<b>15,55,30,000</b>
<b>Total 1 Direction and Administration:</b>						<b>4,89,40,464</b>	<b>1,22,75,920</b>			<b>1,22,75,920</b>	<b>6,12,16,384</b>	<b>15,55,30,000</b>
<b>Total 1 Integrated Rural Development programme:</b>						<b>4,89,40,464</b>	<b>1,22,75,920</b>			<b>1,22,75,920</b>	<b>6,12,16,384</b>	<b>15,55,30,000</b>
<b>Total 2501 Special Programmes for Rural Development:</b>						<b>34,64,00,235</b>	<b>10,11,60,367</b>		<b>21,48,823</b>	<b>10,33,09,190</b>	<b>44,97,09,425</b>	<b>1,12,25,46,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>										
<b>Grant : 35 Rural Development</b>										
<b>Parameter : 1 Voted</b>										
2501	01	001	47 71 01	81,47,310	15,57,070			15,57,070	97,04,380	1,92,00,000
			<b>Total 1 :</b>	81,47,310	15,57,070			15,57,070	97,04,380	1,92,00,000
			02	46,44,319	11,76,075			11,76,075	58,20,394	1,34,23,000
			<b>Total 2 :</b>	46,44,319	11,76,075			11,76,075	58,20,394	1,34,23,000
			11		35,645			35,645	35,645	42,000
			<b>Total 11 :</b>		35,645			35,645	35,645	42,000
			13		1,25,353			1,25,353	1,25,353	3,11,000
			<b>Total 13 :</b>		1,25,353			1,25,353	1,25,353	3,11,000
			<b>Total 71 Kabi Tingda Block Administrative Centre:</b>	1,27,91,629	28,94,143			28,94,143	1,56,85,772	3,29,76,000
72	01			38,35,455	9,49,633			9,49,633	47,85,088	1,06,92,000
			<b>Total 1 :</b>	38,35,455	9,49,633			9,49,633	47,85,088	1,06,92,000
			02	36,10,519	9,05,525			9,05,525	45,16,044	1,03,14,000
			<b>Total 2 :</b>	36,10,519	9,05,525			9,05,525	45,16,044	1,03,14,000
			13	2,77,983					2,77,983	3,11,000
			<b>Total 13 :</b>	2,77,983					2,77,983	3,11,000
			<b>Total 72 Mangan Block Administrative Centre:</b>	77,23,957	18,55,158			18,55,158	95,79,115	2,13,17,000
73	01			38,74,334	6,83,648			6,83,648	45,57,982	1,05,80,000
			<b>Total 1 :</b>	38,74,334	6,83,648			6,83,648	45,57,982	1,05,80,000
			02	23,19,570	5,84,110			5,84,110	29,03,680	67,89,000
			<b>Total 2 :</b>	23,19,570	5,84,110			5,84,110	29,03,680	67,89,000
			11	13,776					13,776	42,000
			<b>Total 11 :</b>	13,776					13,776	42,000
			13	70,532					70,532	3,11,000
			<b>Total 13 :</b>	70,532					70,532	3,11,000
			<b>Total 73 Chungthang Block Administrative Centre:</b>	62,78,212	12,67,758			12,67,758	75,45,970	1,77,22,000
74	01			50,45,421	19,39,388			19,39,388	69,84,809	1,55,34,000
			<b>Total 1 :</b>	50,45,421	19,39,388			19,39,388	69,84,809	1,55,34,000
			02	39,89,607	10,58,970			10,58,970	50,48,577	1,07,19,000
			<b>Total 2 :</b>	39,89,607	10,58,970			10,58,970	50,48,577	1,07,19,000
			13	49,451	97,847			97,847	1,47,298	3,11,000
			<b>Total 13 :</b>	49,451	97,847			97,847	1,47,298	3,11,000
			<b>Total 74 Passingdong (Dzongu) Block Administrative Centre:</b>	90,84,479	30,96,205			30,96,205	1,21,80,684	2,65,64,000
			<b>Total 47 North District:</b>	3,58,78,277	91,13,264			91,13,264	4,49,91,541	9,85,79,000
			<b>Total 1 Direction and Administration:</b>	3,58,78,277	91,13,264			91,13,264	4,49,91,541	9,85,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01				<b>Total 1 Integrated Rural Development programme:</b>	<b>3,58,78,277</b>	<b>91,13,264</b>			<b>91,13,264</b>	<b>4,49,91,541</b>	<b>9,85,79,000</b>
					<b>Total 2501 Special Programmes for Rural Development:</b>	<b>34,64,00,235</b>	<b>10,11,60,367</b>		<b>21,48,823</b>	<b>10,33,09,190</b>	<b>44,97,09,425</b>	<b>1,12,25,46,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	76	02	9,300					9,300	1,16,34,000
Total 2 :						9,300					9,300	1,16,34,000
Total 76 Rakdong Tintek Block Administrative Centre:						9,300					9,300	1,16,34,000
Total 45 East District:						9,300					9,300	1,16,34,000
48	71	01				59,21,374	28,26,282			28,26,282	87,47,656	1,87,55,000
Total 1 :						59,21,374	28,26,282			28,26,282	87,47,656	1,87,55,000
		02				43,09,862	10,89,367			10,89,367	53,99,229	1,19,10,000
Total 2 :						43,09,862	10,89,367			10,89,367	53,99,229	1,19,10,000
Total 71 Temi Tarku Block Administrative Centre:						1,02,31,236	39,15,649			39,15,649	1,41,46,885	3,06,65,000
72	01					76,27,072	24,81,746			24,81,746	1,01,08,818	2,39,94,000
Total 1 :						76,27,072	24,81,746			24,81,746	1,01,08,818	2,39,94,000
		02				51,39,321	13,11,795			13,11,795	64,51,116	1,50,69,000
Total 2 :						51,39,321	13,11,795			13,11,795	64,51,116	1,50,69,000
Total 72 Melli (Sumbuk) Block Administrative Centre:						1,27,66,393	37,93,541			37,93,541	1,65,59,934	3,90,63,000
73	01					48,32,760	10,67,077			10,67,077	58,99,837	1,41,57,000
Total 1 :						48,32,760	10,67,077			10,67,077	58,99,837	1,41,57,000
		02				20,01,185	5,31,954			5,31,954	25,33,139	60,62,000
Total 2 :						20,01,185	5,31,954			5,31,954	25,33,139	60,62,000
		11					4,600			4,600	4,600	42,000
Total 11 :							4,600			4,600	4,600	42,000
		13				7,147	71,009			71,009	78,156	3,11,000
Total 13 :						7,147	71,009			71,009	78,156	3,11,000
Total 73 Wok (Sikhip) Block Administrative Centre:						68,41,092	16,74,640			16,74,640	85,15,732	2,05,72,000
74	01					63,21,840	12,98,586			12,98,586	76,20,426	1,68,31,000
Total 1 :						63,21,840	12,98,586			12,98,586	76,20,426	1,68,31,000
		02				51,18,297	13,92,253			13,92,253	65,10,550	1,50,53,000
Total 2 :						51,18,297	13,92,253			13,92,253	65,10,550	1,50,53,000
		13					72,154			72,154	72,154	3,11,000
Total 13 :							72,154			72,154	72,154	3,11,000
Total 74 Yangang Block Administrative Centre:						1,14,40,137	27,62,993			27,62,993	1,42,03,130	3,21,95,000
75	01					1,30,01,496	38,90,976		- 11,20,475	27,70,501	1,57,71,997	3,51,08,000
Total 1 :						1,30,01,496	38,90,976		- 11,20,475	27,70,501	1,57,71,997	3,51,08,000
		02				49,38,828	15,40,130		11,20,475	26,60,605	75,99,433	1,80,97,000
Total 2 :						49,38,828	15,40,130		11,20,475	26,60,605	75,99,433	1,80,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	75	Total 75 Namchi Block Administrative Centre:	1,79,40,324	54,31,106			54,31,106	2,33,71,430	5,32,05,000
				76	01		69,59,812	16,48,444		16,48,444	86,08,256	3,53,10,000
					Total 1 :	69,59,812	16,48,444			16,48,444	86,08,256	3,53,10,000
					02		49,49,433	12,25,375		12,25,375	61,74,808	2,84,14,000
					Total 2 :	49,49,433	12,25,375			12,25,375	61,74,808	2,84,14,000
					13		16,500				16,500	3,11,000
					Total 13 :	16,500					16,500	3,11,000
					Total 76 Ravongla Block Administrative Centre:	1,19,25,745	28,73,819			28,73,819	1,47,99,564	6,40,35,000
				78	01		92,28,994	20,10,414		20,10,414	1,12,39,408	2,85,24,000
					Total 1 :	92,28,994	20,10,414			20,10,414	1,12,39,408	2,85,24,000
					02		64,37,505	15,03,895		15,03,895	79,41,400	1,91,51,000
					Total 2 :	64,37,505	15,03,895			15,03,895	79,41,400	1,91,51,000
					11			30,575		30,575	30,575	42,000
					Total 11 :			30,575		30,575	30,575	42,000
					13			82,763		82,763	82,763	3,11,000
					Total 13 :			82,763		82,763	82,763	3,11,000
					Total 78 Namthang Block Administrative Centre:	1,56,66,499	36,27,647			36,27,647	1,92,94,146	4,80,28,000
				79	01		46,88,712	10,65,941		10,65,941	57,54,653	1,39,63,000
					Total 1 :	46,88,712	10,65,941			10,65,941	57,54,653	1,39,63,000
					02		23,85,968	5,85,975		5,85,975	29,71,943	69,76,000
					Total 2 :	23,85,968	5,85,975			5,85,975	29,71,943	69,76,000
					13			4,500		4,500	4,500	3,09,000
					Total 13 :			4,500		4,500	4,500	3,09,000
					Total 79 Nandugoan Gram Vikash Kendra:	70,74,680	16,56,416			16,56,416	87,31,096	2,12,48,000
					Total 48 South District:	9,38,86,106	2,57,35,811			2,57,35,811	11,96,21,917	30,90,11,000
					Total 1 Direction and Administration:	9,38,95,406	2,57,35,811			2,57,35,811	11,96,31,217	32,06,45,000
					Total 1 Integrated Rural Development programme:	9,38,95,406	2,57,35,811			2,57,35,811	11,96,31,217	32,06,45,000
					Total 2501 Special Programmes for Rural Development:	34,64,00,235	10,11,60,367		21,48,823	10,33,09,190	44,97,09,425	1,12,25,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	45	71	01	73,86,034	13,77,250			13,77,250	87,63,284	2,09,94,000
					<b>Total 1 :</b>	<b>73,86,034</b>	<b>13,77,250</b>			<b>13,77,250</b>	<b>87,63,284</b>	<b>2,09,94,000</b>
					02	45,55,798	11,36,825			11,36,825	56,92,623	1,32,86,000
					<b>Total 2 :</b>	<b>45,55,798</b>	<b>11,36,825</b>			<b>11,36,825</b>	<b>56,92,623</b>	<b>1,32,86,000</b>
					11	13,500					13,500	42,000
					<b>Total 11 :</b>	<b>13,500</b>					<b>13,500</b>	<b>42,000</b>
					13		77,167			77,167	77,167	3,11,000
					<b>Total 13 :</b>		<b>77,167</b>			<b>77,167</b>	<b>77,167</b>	<b>3,11,000</b>
					<b>Total 71 Duga Block Administrative Centre:</b>	<b>1,19,55,332</b>	<b>25,91,242</b>			<b>25,91,242</b>	<b>1,45,46,574</b>	<b>3,46,33,000</b>
72	01				01	66,91,389	38,07,015			38,07,015	1,04,98,404	2,22,89,000
					<b>Total 1 :</b>	<b>66,91,389</b>	<b>38,07,015</b>			<b>38,07,015</b>	<b>1,04,98,404</b>	<b>2,22,89,000</b>
					02	27,03,140	2,70,420			2,70,420	29,73,560	80,97,000
					<b>Total 2 :</b>	<b>27,03,140</b>	<b>2,70,420</b>			<b>2,70,420</b>	<b>29,73,560</b>	<b>80,97,000</b>
					13		69,505			69,505	69,505	3,11,000
					<b>Total 13 :</b>		<b>69,505</b>			<b>69,505</b>	<b>69,505</b>	<b>3,11,000</b>
					<b>Total 72 Rhenock Block Administrative Centre:</b>	<b>93,94,529</b>	<b>41,46,940</b>			<b>41,46,940</b>	<b>1,35,41,469</b>	<b>3,06,97,000</b>
73	01				01	1,15,39,569	23,11,070			23,11,070	1,38,50,639	3,03,01,000
					<b>Total 1 :</b>	<b>1,15,39,569</b>	<b>23,11,070</b>			<b>23,11,070</b>	<b>1,38,50,639</b>	<b>3,03,01,000</b>
					02	64,40,868	20,25,095			20,25,095	84,65,963	1,81,55,000
					<b>Total 2 :</b>	<b>64,40,868</b>	<b>20,25,095</b>			<b>20,25,095</b>	<b>84,65,963</b>	<b>1,81,55,000</b>
					13	5,980					5,980	3,11,000
					<b>Total 13 :</b>	<b>5,980</b>					<b>5,980</b>	<b>3,11,000</b>
					<b>Total 73 Pakyong Block Administrative Centre:</b>	<b>1,79,86,417</b>	<b>43,36,165</b>			<b>43,36,165</b>	<b>2,23,22,582</b>	<b>4,87,67,000</b>
75	01				01	77,24,334	18,68,396			18,68,396	95,92,730	2,14,33,000
					<b>Total 1 :</b>	<b>77,24,334</b>	<b>18,68,396</b>			<b>18,68,396</b>	<b>95,92,730</b>	<b>2,14,33,000</b>
					02	39,29,758	9,97,885		8,419	10,06,304	49,36,062	1,13,78,000
					<b>Total 2 :</b>	<b>39,29,758</b>	<b>9,97,885</b>		<b>8,419</b>	<b>10,06,304</b>	<b>49,36,062</b>	<b>1,13,78,000</b>
					13	45,484	50,462			50,462	95,946	3,11,000
					<b>Total 13 :</b>	<b>45,484</b>	<b>50,462</b>			<b>50,462</b>	<b>95,946</b>	<b>3,11,000</b>
					<b>Total 75 Regu Block Administrative Centre:</b>	<b>1,16,99,576</b>	<b>29,16,743</b>		<b>8,419</b>	<b>29,25,162</b>	<b>1,46,24,738</b>	<b>3,31,22,000</b>
77	02				02	8,419			-	8,419	-	1,25,87,000
					<b>Total 2 :</b>	<b>8,419</b>			<b>-</b>	<b>8,419</b>	<b>-</b>	<b>1,25,87,000</b>
					<b>Total 77 Khamdong Block Administrative Centre:</b>	<b>8,419</b>			<b>-</b>	<b>8,419</b>	<b>-</b>	<b>1,25,87,000</b>
80	01				01	35,60,017	16,06,651			16,06,651	51,66,668	1,32,37,000
					<b>Total 1 :</b>	<b>35,60,017</b>	<b>16,06,651</b>			<b>16,06,651</b>	<b>51,66,668</b>	<b>1,32,37,000</b>
					02	23,97,984	6,17,600			6,17,600	30,15,584	64,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	80								
						<b>Total 2 :</b>	<b>23,97,984</b>	<b>6,17,600</b>		<b>6,17,600</b>	<b>30,15,584</b>	<b>64,77,000</b>
					11		<b>6,610</b>	<b>6,410</b>		<b>6,410</b>	<b>13,020</b>	<b>42,000</b>
						<b>Total 11 :</b>	<b>6,610</b>	<b>6,410</b>		<b>6,410</b>	<b>13,020</b>	<b>42,000</b>
					13		<b>93,202</b>	<b>50,998</b>		<b>50,998</b>	<b>1,44,200</b>	<b>3,11,000</b>
						<b>Total 13 :</b>	<b>93,202</b>	<b>50,998</b>		<b>50,998</b>	<b>1,44,200</b>	<b>3,11,000</b>
						<b>Total 80 Barapathing Block Administrative Centre:</b>	<b>60,57,813</b>	<b>22,81,659</b>		<b>22,81,659</b>	<b>83,39,472</b>	<b>2,00,67,000</b>
						<b>Total 45 East District:</b>	<b>5,71,02,086</b>	<b>1,62,72,749</b>		<b>1,62,72,749</b>	<b>7,33,74,835</b>	<b>17,98,73,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>5,71,02,086</b>	<b>1,62,72,749</b>		<b>1,62,72,749</b>	<b>7,33,74,835</b>	<b>17,98,73,000</b>
						<b>Total 1 Integrated Rural Development programme:</b>	<b>5,71,02,086</b>	<b>1,62,72,749</b>		<b>1,62,72,749</b>	<b>7,33,74,835</b>	<b>17,98,73,000</b>
						<b>Total 2501 Special Programmes for Rural Development:</b>	<b>34,64,00,235</b>	<b>10,11,60,367</b>	<b>21,48,823</b>	<b>10,33,09,190</b>	<b>44,97,09,425</b>	<b>1,12,25,46,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	46	74	01	45,73,013	26,85,882			26,85,882	72,58,895	1,81,22,000
					<b>Total 1 :</b>	<b>45,73,013</b>	<b>26,85,882</b>			<b>26,85,882</b>	<b>72,58,895</b>	<b>1,81,22,000</b>
					02	32,69,770	13,83,728			13,83,728	46,53,498	98,69,000
					<b>Total 2 :</b>	<b>32,69,770</b>	<b>13,83,728</b>			<b>13,83,728</b>	<b>46,53,498</b>	<b>98,69,000</b>
					11	10,000	3,600			3,600	13,600	42,000
					<b>Total 11 :</b>	<b>10,000</b>	<b>3,600</b>			<b>3,600</b>	<b>13,600</b>	<b>42,000</b>
					13	5,720	78,000			78,000	83,720	3,11,000
					<b>Total 13 :</b>	<b>5,720</b>	<b>78,000</b>			<b>78,000</b>	<b>83,720</b>	<b>3,11,000</b>
					<b>Total 74 Kaluk Block Administrative Centre:</b>	<b>78,58,503</b>	<b>41,51,210</b>			<b>41,51,210</b>	<b>1,20,09,713</b>	<b>2,83,44,000</b>
75	01					38,11,360	11,72,043			11,72,043	49,83,403	1,49,34,000
					<b>Total 1 :</b>	<b>38,11,360</b>	<b>11,72,043</b>			<b>11,72,043</b>	<b>49,83,403</b>	<b>1,49,34,000</b>
					02	53,46,403	47,44,594			47,44,594	1,00,90,997	1,99,89,000
					<b>Total 2 :</b>	<b>53,46,403</b>	<b>47,44,594</b>			<b>47,44,594</b>	<b>1,00,90,997</b>	<b>1,99,89,000</b>
					11		11,200			11,200	11,200	42,000
					<b>Total 11 :</b>		<b>11,200</b>			<b>11,200</b>	<b>11,200</b>	<b>42,000</b>
					13	64,755	61,223			61,223	1,25,978	3,11,000
					<b>Total 13 :</b>	<b>64,755</b>	<b>61,223</b>			<b>61,223</b>	<b>1,25,978</b>	<b>3,11,000</b>
					<b>Total 75 Soreng Block Administrative Centre:</b>	<b>92,22,518</b>	<b>59,89,060</b>			<b>59,89,060</b>	<b>1,52,11,578</b>	<b>3,52,76,000</b>
76	01					72,47,084	15,65,246			15,65,246	88,12,330	1,99,72,000
					<b>Total 1 :</b>	<b>72,47,084</b>	<b>15,65,246</b>			<b>15,65,246</b>	<b>88,12,330</b>	<b>1,99,72,000</b>
					02	49,87,098	12,88,229			12,88,229	62,75,327	1,41,46,000
					<b>Total 2 :</b>	<b>49,87,098</b>	<b>12,88,229</b>			<b>12,88,229</b>	<b>62,75,327</b>	<b>1,41,46,000</b>
					13	69,950	1,52,517			1,52,517	2,22,467	3,11,000
					<b>Total 13 :</b>	<b>69,950</b>	<b>1,52,517</b>			<b>1,52,517</b>	<b>2,22,467</b>	<b>3,11,000</b>
					<b>Total 76 Daramdin Block Administrative Centre:</b>	<b>1,23,04,132</b>	<b>30,05,992</b>			<b>30,05,992</b>	<b>1,53,10,124</b>	<b>3,44,29,000</b>
79	01					43,68,840	12,27,778			12,27,778	55,96,618	1,34,28,000
					<b>Total 1 :</b>	<b>43,68,840</b>	<b>12,27,778</b>			<b>12,27,778</b>	<b>55,96,618</b>	<b>1,34,28,000</b>
					02	47,77,441	13,54,623			13,54,623	61,32,064	96,79,000
					<b>Total 2 :</b>	<b>47,77,441</b>	<b>13,54,623</b>			<b>13,54,623</b>	<b>61,32,064</b>	<b>96,79,000</b>
					11		12,125			12,125	12,125	42,000
					<b>Total 11 :</b>		<b>12,125</b>			<b>12,125</b>	<b>12,125</b>	<b>42,000</b>
					13	57,643	99,846			99,846	1,57,489	3,11,000
					<b>Total 13 :</b>	<b>57,643</b>	<b>99,846</b>			<b>99,846</b>	<b>1,57,489</b>	<b>3,11,000</b>
					<b>Total 79 Chakung-Chumbong Gram Vikash Kendra:</b>	<b>92,03,924</b>	<b>26,94,372</b>			<b>26,94,372</b>	<b>1,18,98,296</b>	<b>2,34,60,000</b>
80	01					36,24,275	7,27,768			7,27,768	43,52,043	1,05,88,000
					<b>Total 1 :</b>	<b>36,24,275</b>	<b>7,27,768</b>			<b>7,27,768</b>	<b>43,52,043</b>	<b>1,05,88,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	46	80	02	29,94,802	8,67,608			8,67,608	38,62,410	87,71,000
					<b>Total 2 :</b>	29,94,802	8,67,608			8,67,608	38,62,410	87,71,000
					11	15,725					15,725	42,000
					<b>Total 11 :</b>	15,725					15,725	42,000
					13	63,446	71,943			71,943	1,35,389	3,11,000
					<b>Total 13 :</b>	63,446	71,943			71,943	1,35,389	3,11,000
					<b>Total 80 Mangalbarey Block Administrative Centre:</b>	66,98,248	16,67,319			16,67,319	83,65,567	1,97,12,000
	81				01	32,22,872	8,91,759			8,91,759	41,14,631	90,53,000
					<b>Total 1 :</b>	32,22,872	8,91,759			8,91,759	41,14,631	90,53,000
					02	19,52,666	5,00,585			5,00,585	24,53,251	78,94,000
					<b>Total 2 :</b>	19,52,666	5,00,585			5,00,585	24,53,251	78,94,000
					<b>Total 81 Baiguney Block administrative Centre:</b>	51,75,538	13,92,344			13,92,344	65,67,882	1,69,47,000
					<b>Total 46 West District:</b>	5,04,62,863	1,89,00,297			1,89,00,297	6,93,63,160	15,81,68,000
					<b>Total 1 Direction and Administration:</b>	5,04,62,863	1,89,00,297			1,89,00,297	6,93,63,160	15,81,68,000
					<b>Total 1 Integrated Rural Development programme:</b>	5,04,62,863	1,89,00,297			1,89,00,297	6,93,63,160	15,81,68,000
					<b>Total 2501 Special Programmes for Rural Development:</b>	34,64,00,235	10,11,60,367		21,48,823	10,33,09,190	44,97,09,425	1,12,25,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2505	01	702	37	00	82		1,10,00,000			1,10,00,000	1,10,00,000	1,10,00,000
Total 82 NULL:							1,10,00,000			1,10,00,000	1,10,00,000	1,10,00,000
Total 0 NULL:							1,10,00,000			1,10,00,000	1,10,00,000	1,10,00,000
Total 37 National Rural Livelihood Mission (NRLM):							1,10,00,000			1,10,00,000	1,10,00,000	1,10,00,000
Total 702 Jawahar Rojgar Yojana:							1,10,00,000			1,10,00,000	1,10,00,000	1,10,00,000
Total 1 National Programmes:							1,10,00,000			1,10,00,000	1,10,00,000	1,10,00,000
60	703	34	00	82			5,57,00,000			5,57,00,000	5,57,00,000	6,50,00,000
Total 82 NULL:							5,57,00,000			5,57,00,000	5,57,00,000	6,50,00,000
87							50,00,000			50,00,000	50,00,000	50,00,000
Total 87 NULL:							50,00,000			50,00,000	50,00,000	50,00,000
Total 0 NULL:							6,07,00,000			6,07,00,000	6,07,00,000	7,00,00,000
Total 34 National Rural Employment Guarantee Scheme:							6,07,00,000			6,07,00,000	6,07,00,000	7,00,00,000
Total 703 Employment Assurance Scheme:							6,07,00,000			6,07,00,000	6,07,00,000	7,00,00,000
Total 60 Other Programmes:							6,07,00,000			6,07,00,000	6,07,00,000	7,00,00,000
Total 2505 Rural Employment:							25,64,99,000			25,64,99,000	25,64,99,000	47,56,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2505	60	703	34	00	81		16,71,00,000			16,71,00,000	16,71,00,000	34,79,98,000
<b>Total 81 NULL:</b>							16,71,00,000			16,71,00,000	16,71,00,000	34,79,98,000
84							1,76,99,000			1,76,99,000	1,76,99,000	4,66,67,000
<b>Total 84 NULL:</b>							1,76,99,000			1,76,99,000	1,76,99,000	4,66,67,000
<b>Total 0 NULL:</b>							18,47,99,000			18,47,99,000	18,47,99,000	39,46,65,000
<b>Total 34 National Rural Employment Guarantee Scheme:</b>							18,47,99,000			18,47,99,000	18,47,99,000	39,46,65,000
<b>Total 703 Employment Assurance Scheme:</b>							18,47,99,000			18,47,99,000	18,47,99,000	39,46,65,000
<b>Total 60 Other Programmes:</b>							18,47,99,000			18,47,99,000	18,47,99,000	39,46,65,000
<b>Total 2505 Rural Employment:</b>							25,64,99,000			25,64,99,000	25,64,99,000	47,56,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2515	00	003	60	00	36	1,64,90,000					1,64,90,000	6,59,52,000
<b>Total 36 NULL:</b>						1,64,90,000					1,64,90,000	6,59,52,000
<b>Total 0 NULL:</b>						1,64,90,000					1,64,90,000	6,59,52,000
<b>Total 60 Sikkim Institute of Rural Development:</b>						1,64,90,000					1,64,90,000	6,59,52,000
<b>Total 3 Training:</b>						1,64,90,000					1,64,90,000	6,59,52,000
<b>Total 0 NULL:</b>						1,64,90,000					1,64,90,000	6,59,52,000
<b>Total 2515 Other Rural Development Programmes:</b>						21,32,36,429	12,91,35,617			12,91,35,617	34,23,72,046	76,78,49,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	44	01	3,53,17,693	73,38,750			73,38,750	4,26,56,443	11,31,34,000
<b>Total 1 :</b>						3,53,17,693	73,38,750			73,38,750	4,26,56,443	11,31,34,000
<b>11</b>						4,200					4,200	3,30,000
<b>Total 11 :</b>						4,200					4,200	3,30,000
<b>13</b>							1,444			1,444	1,444	29,95,000
<b>Total 13 :</b>							1,444			1,444	1,444	29,95,000
<b>Total 44 Head Office Establishment:</b>						3,53,21,893	73,40,194			73,40,194	4,26,62,087	11,64,59,000
<b>Total 0 NULL:</b>						3,53,21,893	73,40,194			73,40,194	4,26,62,087	11,64,59,000
<b>Total 101 Panchayati Raj:</b>						3,53,21,893	73,40,194			73,40,194	4,26,62,087	11,64,59,000
196	61	00	36			3,84,87,000	3,57,24,039			3,57,24,039	7,42,11,039	14,97,92,000
<b>Total 36 NULL:</b>						3,84,87,000	3,57,24,039			3,57,24,039	7,42,11,039	14,97,92,000
<b>Total 0 NULL:</b>						3,84,87,000	3,57,24,039			3,57,24,039	7,42,11,039	14,97,92,000
<b>Total 61 Grants to Zilla Parishads for Administrative Expenses:</b>						3,84,87,000	3,57,24,039			3,57,24,039	7,42,11,039	14,97,92,000
<b>Total 196 Assistance to Zilla Parishads/District Level Panchayats:</b>						3,84,87,000	3,57,24,039			3,57,24,039	7,42,11,039	14,97,92,000
198	61	00	36			7,23,82,000	7,51,44,961			7,51,44,961	14,75,26,961	29,36,85,000
<b>Total 36 NULL:</b>						7,23,82,000	7,51,44,961			7,51,44,961	14,75,26,961	29,36,85,000
<b>Total 0 NULL:</b>						7,23,82,000	7,51,44,961			7,51,44,961	14,75,26,961	29,36,85,000
<b>Total 61 Grants to Gram Panchayats for Administrative Expenses:</b>						7,23,82,000	7,51,44,961			7,51,44,961	14,75,26,961	29,36,85,000
<b>Total 198 Assistance to Gram Panchayats:</b>						7,23,82,000	7,51,44,961			7,51,44,961	14,75,26,961	29,36,85,000
911	00	00	00			- 35,000					- 35,000	
<b>Total 0 NULL:</b>						- 35,000					- 35,000	
<b>Total 0 NULL:</b>						- 35,000					- 35,000	
<b>Total 0 NULL:</b>						- 35,000					- 35,000	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 35,000					- 35,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00					<b>Total 0 NULL:</b>	14,61,55,893	11,82,09,194		11,82,09,194	26,43,65,087	55,99,36,000
						<b>Total 2515 Other Rural Development Programmes:</b>	21,32,36,429	12,91,35,617		12,91,35,617	34,23,72,046	76,78,49,000
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2515	00	102	60	00	49		85,067				85,067	50,00,000
						<b>Total 49 NULL:</b>	85,067				85,067	50,00,000
						<b>Total 0 NULL:</b>	85,067				85,067	50,00,000
						<b>Total 60 Advocacy for Green Economy community Outreach by Governor:</b>	85,067				85,067	50,00,000
						<b>Total 102 Community Development:</b>	85,067				85,067	50,00,000
						<b>Total 0 NULL:</b>	85,067				85,067	50,00,000
						<b>Total 2515 Other Rural Development Programmes:</b>	21,32,36,429	12,91,35,617		12,91,35,617	34,23,72,046	76,78,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	46	01	1,11,68,102	11,82,370			11,82,370	1,23,50,472	1,51,95,000
<b>Total 1 :</b>						<b>1,11,68,102</b>	<b>11,82,370</b>			<b>11,82,370</b>	<b>1,23,50,472</b>	<b>1,51,95,000</b>
13						300	3,179			3,179	3,479	45,000
<b>Total 13 :</b>						<b>300</b>	<b>3,179</b>			<b>3,179</b>	<b>3,479</b>	<b>45,000</b>
<b>Total 46 West District:</b>						<b>1,11,68,402</b>	<b>11,85,549</b>			<b>11,85,549</b>	<b>1,23,53,951</b>	<b>1,52,40,000</b>
<b>Total 0 NULL:</b>						<b>1,11,68,402</b>	<b>11,85,549</b>			<b>11,85,549</b>	<b>1,23,53,951</b>	<b>1,52,40,000</b>
<b>Total 101 Panchayati Raj:</b>						<b>1,11,68,402</b>	<b>11,85,549</b>			<b>11,85,549</b>	<b>1,23,53,951</b>	<b>1,52,40,000</b>
<b>Total 0 NULL:</b>						<b>1,11,68,402</b>	<b>11,85,549</b>			<b>11,85,549</b>	<b>1,23,53,951</b>	<b>1,52,40,000</b>
<b>Total 2515 Other Rural Development Programmes:</b>						<b>21,32,36,429</b>	<b>12,91,35,617</b>			<b>12,91,35,617</b>	<b>34,23,72,046</b>	<b>76,78,49,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	47	01			9,96,417	5,16,919	5,16,919	15,13,336	26,05,000
					<b>Total 1 TO BE CHANGED:</b>			9,96,417	5,16,919	5,16,919	15,13,336	26,05,000
					<b>Total 47 North District:</b>			9,96,417	5,16,919	5,16,919	15,13,336	26,05,000
			72	01				11,12,446	2,68,930	2,68,930	13,81,376	29,91,000
					<b>Total 1 :</b>			11,12,446	2,68,930	2,68,930	13,81,376	29,91,000
				02				3,07,485	1,37,120	1,37,120	4,44,605	10,63,000
					<b>Total 2 :</b>			3,07,485	1,37,120	1,37,120	4,44,605	10,63,000
				11				7,340			7,340	42,000
					<b>Total 11 :</b>			7,340			7,340	42,000
				13				53,685	27,384	27,384	81,069	2,31,000
					<b>Total 13 :</b>			53,685	27,384	27,384	81,069	2,31,000
<b>Total 72 ADC (Development) Chungthang:</b>								14,80,956	4,33,434	4,33,434	19,14,390	43,27,000
<b>Total 0 NULL:</b>								24,77,373	9,50,353	9,50,353	34,27,726	69,32,000
<b>Total 101 Panchayati Raj:</b>								24,77,373	9,50,353	9,50,353	34,27,726	69,32,000
<b>Total 0 NULL:</b>								24,77,373	9,50,353	9,50,353	34,27,726	69,32,000
<b>Total 2515 Other Rural Development Programmes:</b>								21,32,36,429	12,91,35,617	12,91,35,617	34,23,72,046	76,78,49,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	48	01	66,38,257	12,80,677			12,80,677	79,18,934	1,78,02,000
Total 1 :						66,38,257	12,80,677			12,80,677	79,18,934	1,78,02,000
Total 48 South District:						66,38,257	12,80,677			12,80,677	79,18,934	1,78,02,000
				70	01	47,63,965	9,07,802			9,07,802	56,71,767	1,36,72,000
Total 1 :						47,63,965	9,07,802			9,07,802	56,71,767	1,36,72,000
					02	5,10,794	1,64,790			1,64,790	6,75,584	13,18,000
Total 2 :						5,10,794	1,64,790			1,64,790	6,75,584	13,18,000
					11	1,200					1,200	42,000
Total 11 :						1,200					1,200	42,000
					13	43,689	57,204			57,204	1,00,893	6,09,000
Total 13 :						43,689	57,204			57,204	1,00,893	6,09,000
Total 70 ADC (Development) Ravangla:						53,19,648	11,29,796			11,29,796	64,49,444	1,56,41,000
Total 0 NULL:						1,19,57,905	24,10,473			24,10,473	1,43,68,378	3,34,43,000
Total 101 Panchayati Raj:						1,19,57,905	24,10,473			24,10,473	1,43,68,378	3,34,43,000
Total 0 NULL:						1,19,57,905	24,10,473			24,10,473	1,43,68,378	3,34,43,000
Total 2515 Other Rural Development Programmes:						21,32,36,429	12,91,35,617			12,91,35,617	34,23,72,046	76,78,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	69	01			1,80,97,671	37,45,830	37,45,830	2,18,43,501	4,83,64,000
				<b>Total 1 :</b>	1,80,97,671	37,45,830		37,45,830	2,18,43,501	4,83,64,000		
				02	8,50,084	2,35,395		2,35,395	10,85,479	19,14,000		
				<b>Total 2 :</b>	8,50,084	2,35,395		2,35,395	10,85,479	19,14,000		
				11	41,990				41,990	42,000		
				<b>Total 11 :</b>	41,990				41,990	42,000		
				13	2,27,034	4,200		4,200	2,31,234	2,93,000		
				<b>Total 13 :</b>	2,27,034	4,200		4,200	2,31,234	2,93,000		
				<b>Total 69 ADC (Development) Pakyong:</b>	1,92,16,779	39,85,425		39,85,425	2,32,02,204	5,06,13,000		
				<b>Total 0 NULL:</b>	1,92,16,779	39,85,425		39,85,425	2,32,02,204	5,06,13,000		
				<b>Total 101 Panchayati Raj:</b>	1,92,16,779	39,85,425		39,85,425	2,32,02,204	5,06,13,000		
				<b>Total 0 NULL:</b>	1,92,16,779	39,85,425		39,85,425	2,32,02,204	5,06,13,000		
				<b>Total 2515 Other Rural Development Programmes:</b>	21,32,36,429	12,91,35,617		12,91,35,617	34,23,72,046	76,78,49,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	71	01			54,05,675	22,25,728	22,25,728	76,31,403	2,97,11,000
					<b>Total 1 :</b>			54,05,675	22,25,728	22,25,728	76,31,403	2,97,11,000
					02			2,29,640	82,870	82,870	3,12,510	7,49,000
					<b>Total 2 :</b>			2,29,640	82,870	82,870	3,12,510	7,49,000
					11			6,900	18,750	18,750	25,650	42,000
					<b>Total 11 :</b>			6,900	18,750	18,750	25,650	42,000
					13			42,795	67,275	67,275	1,10,070	2,31,000
					<b>Total 13 :</b>			42,795	67,275	67,275	1,10,070	2,31,000
					<b>Total 71 ADC (Development) Soreng:</b>			56,85,010	23,94,623	23,94,623	80,79,633	3,07,33,000
					<b>Total 0 NULL:</b>			56,85,010	23,94,623	23,94,623	80,79,633	3,07,33,000
					<b>Total 101 Panchayati Raj:</b>			56,85,010	23,94,623	23,94,623	80,79,633	3,07,33,000
					<b>Total 0 NULL:</b>			56,85,010	23,94,623	23,94,623	80,79,633	3,07,33,000
					<b>Total 2515 Other Rural Development Programmes:</b>			21,32,36,429	12,91,35,617	12,91,35,617	34,23,72,046	76,78,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	44	01	3,35,18,378	1,64,06,868	-	12,851	1,63,94,017	4,99,12,395	10,22,77,000
					<b>Total 1 :</b>	<b>3,35,18,378</b>	<b>1,64,06,868</b>	<b>-</b>	<b>12,851</b>	<b>1,63,94,017</b>	<b>4,99,12,395</b>	<b>10,22,77,000</b>
					02	24,59,161	8,57,506			8,57,506	33,16,667	1,01,28,000
					<b>Total 2 :</b>	<b>24,59,161</b>	<b>8,57,506</b>			<b>8,57,506</b>	<b>33,16,667</b>	<b>1,01,28,000</b>
					11		65,711			65,711	65,711	3,53,000
					<b>Total 11 :</b>		<b>65,711</b>			<b>65,711</b>	<b>65,711</b>	<b>3,53,000</b>
					13		35,000			35,000	35,000	20,59,000
					<b>Total 13 :</b>		<b>35,000</b>			<b>35,000</b>	<b>35,000</b>	<b>20,59,000</b>
					24	88,006	88,110			88,110	1,76,116	12,71,000
					<b>Total 24 :</b>	<b>88,006</b>	<b>88,110</b>			<b>88,110</b>	<b>1,76,116</b>	<b>12,71,000</b>
					29		45,573			45,573	45,573	1,000
					<b>Total 29 :</b>		<b>45,573</b>			<b>45,573</b>	<b>45,573</b>	<b>1,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>3,60,65,545</b>	<b>1,74,98,768</b>	<b>-</b>	<b>12,851</b>	<b>1,74,85,917</b>	<b>5,35,51,462</b>	<b>11,60,89,000</b>
					<b>Total 20 Irrigation Department:</b>	<b>3,60,65,545</b>	<b>1,74,98,768</b>	<b>-</b>	<b>12,851</b>	<b>1,74,85,917</b>	<b>5,35,51,462</b>	<b>11,60,89,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>3,60,65,545</b>	<b>1,74,98,768</b>	<b>-</b>	<b>12,851</b>	<b>1,74,85,917</b>	<b>5,35,51,462</b>	<b>11,60,89,000</b>
800	64	00	01		13,36,036	4,51,860			4,51,860	17,87,896	39,98,000	
					<b>Total 1 NULL:</b>	<b>13,36,036</b>	<b>4,51,860</b>			<b>4,51,860</b>	<b>17,87,896</b>	<b>39,98,000</b>
					75	10,55,000				10,55,000	10,55,000	12,00,000
					<b>Total 75 NULL:</b>	<b>10,55,000</b>				<b>10,55,000</b>	<b>10,55,000</b>	<b>12,00,000</b>
					<b>Total 0 NULL:</b>	<b>23,91,036</b>	<b>4,51,860</b>			<b>4,51,860</b>	<b>28,42,896</b>	<b>51,98,000</b>
					<b>Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):</b>	<b>23,91,036</b>	<b>4,51,860</b>			<b>4,51,860</b>	<b>28,42,896</b>	<b>51,98,000</b>
					<b>Total 800 Other Expenditure:</b>	<b>23,91,036</b>	<b>4,51,860</b>			<b>4,51,860</b>	<b>28,42,896</b>	<b>51,98,000</b>
911	00	00	00		-	2,00,000				-	2,00,000	
					<b>Total 0 NULL:</b>	<b>-</b>	<b>2,00,000</b>			<b>-</b>	<b>2,00,000</b>	
					<b>Total 0 NULL:</b>	<b>-</b>	<b>2,00,000</b>			<b>-</b>	<b>2,00,000</b>	
					<b>Total 0 NULL:</b>	<b>-</b>	<b>2,00,000</b>			<b>-</b>	<b>2,00,000</b>	
					<b>Total 911 Deduct Refund:</b>	<b>-</b>	<b>2,00,000</b>			<b>-</b>	<b>2,00,000</b>	
					<b>Total 80 General:</b>	<b>3,82,56,581</b>	<b>1,79,50,628</b>	<b>-</b>	<b>12,851</b>	<b>1,79,37,777</b>	<b>5,61,94,358</b>	<b>12,12,87,000</b>
					<b>Total 2702 Minor Irrigation:</b>	<b>9,22,35,620</b>	<b>2,87,35,943</b>	<b>-</b>	<b>12,851</b>	<b>2,87,23,092</b>	<b>12,09,58,712</b>	<b>24,93,48,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	45	01	1,58,22,921	19,49,277			19,49,277	1,77,72,198	2,59,18,000
Total 1 :						1,58,22,921	19,49,277			19,49,277	1,77,72,198	2,59,18,000
13							63,069			63,069	63,069	1,64,000
Total 13 :							63,069			63,069	63,069	1,64,000
Total 45 East District:						1,58,22,921	20,12,346			20,12,346	1,78,35,267	2,60,82,000
Total 20 Irrigation Department:						1,58,22,921	20,12,346			20,12,346	1,78,35,267	2,60,82,000
Total 1 Direction and Administration:						1,58,22,921	20,12,346			20,12,346	1,78,35,267	2,60,82,000
Total 80 General:						1,58,22,921	20,12,346			20,12,346	1,78,35,267	2,60,82,000
Total 2702 Minor Irrigation:						9,22,35,620	2,87,35,943	-	12,851	2,87,23,092	12,09,58,712	24,93,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	53	01	1,26,88,985	8,60,598			8,60,598	1,35,49,583	1,29,35,000
<b>Total 1 :</b>						<b>1,26,88,985</b>	<b>8,60,598</b>			<b>8,60,598</b>	<b>1,35,49,583</b>	<b>1,29,35,000</b>
<b>Total 53 Geyzing Sub-Division:</b>						<b>1,26,88,985</b>	<b>8,60,598</b>			<b>8,60,598</b>	<b>1,35,49,583</b>	<b>1,29,35,000</b>
<b>Total 20 Irrigation Department:</b>						<b>1,26,88,985</b>	<b>8,60,598</b>			<b>8,60,598</b>	<b>1,35,49,583</b>	<b>1,29,35,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,26,88,985</b>	<b>8,60,598</b>			<b>8,60,598</b>	<b>1,35,49,583</b>	<b>1,29,35,000</b>
<b>Total 80 General:</b>						<b>1,26,88,985</b>	<b>8,60,598</b>			<b>8,60,598</b>	<b>1,35,49,583</b>	<b>1,29,35,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>9,22,35,620</b>	<b>2,87,35,943</b>	<b>-</b>	<b>12,851</b>	<b>2,87,23,092</b>	<b>12,09,58,712</b>	<b>24,93,48,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted											
2702	80	001	20	47	01	64,93,376	31,03,640		31,03,640	95,97,016	2,03,53,000
					<b>Total 1 :</b>	<b>64,93,376</b>	<b>31,03,640</b>		<b>31,03,640</b>	<b>95,97,016</b>	<b>2,03,53,000</b>
				02		2,12,230	67,350		67,350	2,79,580	12,38,000
					<b>Total 2 :</b>	<b>2,12,230</b>	<b>67,350</b>		<b>67,350</b>	<b>2,79,580</b>	<b>12,38,000</b>
					<b>Total 47 North District:</b>	<b>67,05,606</b>	<b>31,70,990</b>		<b>31,70,990</b>	<b>98,76,596</b>	<b>2,15,91,000</b>
					<b>Total 20 Irrigation Department:</b>	<b>67,05,606</b>	<b>31,70,990</b>		<b>31,70,990</b>	<b>98,76,596</b>	<b>2,15,91,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>67,05,606</b>	<b>31,70,990</b>		<b>31,70,990</b>	<b>98,76,596</b>	<b>2,15,91,000</b>
					<b>Total 80 General:</b>	<b>67,05,606</b>	<b>31,70,990</b>		<b>31,70,990</b>	<b>98,76,596</b>	<b>2,15,91,000</b>
					<b>Total 2702 Minor Irrigation:</b>	<b>9,22,35,620</b>	<b>2,87,35,943</b>	- 12,851	<b>2,87,23,092</b>	<b>12,09,58,712</b>	<b>24,93,48,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	1,54,41,620	30,45,506			30,45,506	1,84,87,126	4,01,69,000
<b>Total 1 :</b>						<b>1,54,41,620</b>	<b>30,45,506</b>			<b>30,45,506</b>	<b>1,84,87,126</b>	<b>4,01,69,000</b>
					02	18,86,780	5,72,969			5,72,969	24,59,749	57,74,000
<b>Total 2 :</b>						<b>18,86,780</b>	<b>5,72,969</b>			<b>5,72,969</b>	<b>24,59,749</b>	<b>57,74,000</b>
					13		18,430			18,430	18,430	1,64,000
<b>Total 13 :</b>							<b>18,430</b>			<b>18,430</b>	<b>18,430</b>	<b>1,64,000</b>
<b>Total 48 South District:</b>						<b>1,73,28,400</b>	<b>36,36,905</b>			<b>36,36,905</b>	<b>2,09,65,305</b>	<b>4,61,07,000</b>
<b>Total 20 Irrigation Department:</b>						<b>1,73,28,400</b>	<b>36,36,905</b>			<b>36,36,905</b>	<b>2,09,65,305</b>	<b>4,61,07,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,73,28,400</b>	<b>36,36,905</b>			<b>36,36,905</b>	<b>2,09,65,305</b>	<b>4,61,07,000</b>
<b>Total 80 General:</b>						<b>1,73,28,400</b>	<b>36,36,905</b>			<b>36,36,905</b>	<b>2,09,65,305</b>	<b>4,61,07,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>9,22,35,620</b>	<b>2,87,35,943</b>	-	<b>12,851</b>	<b>2,87,23,092</b>	<b>12,09,58,712</b>	<b>24,93,48,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>														
<b>Grant : 19 Water Resources</b>														
<b>Parameter : 1 Voted</b>														
2702	80	001	20	49	01			10,30,102	10,45,446		10,45,446	20,75,548	1,76,44,000	
				<b>Total 1 :</b>				10,30,102	10,45,446		10,45,446	20,75,548	1,76,44,000	
				02				4,03,025	57,505		57,505	4,60,530	36,03,000	
				<b>Total 2 :</b>				4,03,025	57,505		57,505	4,60,530	36,03,000	
				13					1,525		1,525	1,525	99,000	
				<b>Total 13 :</b>					1,525		1,525	1,525	99,000	
				<b>Total 49 Pakyoung District:</b>				14,33,127	11,04,476		11,04,476	25,37,603	2,13,46,000	
				<b>Total 20 Irrigation Department:</b>				14,33,127	11,04,476		11,04,476	25,37,603	2,13,46,000	
				<b>Total 1 Direction and Administration:</b>				14,33,127	11,04,476		11,04,476	25,37,603	2,13,46,000	
				<b>Total 80 General:</b>				14,33,127	11,04,476		11,04,476	25,37,603	2,13,46,000	
				<b>Total 2702 Minor Irrigation:</b>				9,22,35,620	2,87,35,943	-	12,851	2,87,23,092	12,09,58,712	24,93,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	44	01	40,64,40,943	11,88,41,133	-	13,255	11,88,27,878	52,52,68,821	1,14,87,62,000
<b>Total 1 :</b>						<b>40,64,40,943</b>	<b>11,88,41,133</b>	<b>-</b>	<b>13,255</b>	<b>11,88,27,878</b>	<b>52,52,68,821</b>	<b>1,14,87,62,000</b>
02						1,50,64,966	38,50,415			38,50,415	1,89,15,381	5,50,24,000
<b>Total 2 :</b>						<b>1,50,64,966</b>	<b>38,50,415</b>			<b>38,50,415</b>	<b>1,89,15,381</b>	<b>5,50,24,000</b>
11						2,24,454	3,100	-	4,500	- 1,400	2,23,054	20,98,000
<b>Total 11 :</b>						<b>2,24,454</b>	<b>3,100</b>	<b>-</b>	<b>4,500</b>	<b>- 1,400</b>	<b>2,23,054</b>	<b>20,98,000</b>
13						17,500	20,77,060		4,500	20,81,560	20,99,060	1,01,21,000
<b>Total 13 :</b>						<b>17,500</b>	<b>20,77,060</b>		<b>4,500</b>	<b>20,81,560</b>	<b>20,99,060</b>	<b>1,01,21,000</b>
29						23,08,252	93,010			93,010	24,01,262	79,69,000
<b>Total 29 :</b>						<b>23,08,252</b>	<b>93,010</b>			<b>93,010</b>	<b>24,01,262</b>	<b>79,69,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>42,40,56,115</b>	<b>12,48,64,718</b>	<b>-</b>	<b>13,255</b>	<b>12,48,51,463</b>	<b>54,89,07,578</b>	<b>1,22,39,74,000</b>
<b>Total 0 NULL:</b>						<b>42,40,56,115</b>	<b>12,48,64,718</b>	<b>-</b>	<b>13,255</b>	<b>12,48,51,463</b>	<b>54,89,07,578</b>	<b>1,22,39,74,000</b>
66 00 49						6,90,78,792					6,90,78,792	8,62,33,000
<b>Total 49 NULL:</b>						<b>6,90,78,792</b>					<b>6,90,78,792</b>	<b>8,62,33,000</b>
<b>Total 0 NULL:</b>						<b>6,90,78,792</b>					<b>6,90,78,792</b>	<b>8,62,33,000</b>
<b>Total 66 Government Non Residential Buildings:</b>						<b>6,90,78,792</b>					<b>6,90,78,792</b>	<b>8,62,33,000</b>
69 00 33						28,28,03,609	33,96,391			33,96,391	28,62,00,000	28,62,00,000
<b>Total 33 NULL:</b>						<b>28,28,03,609</b>	<b>33,96,391</b>			<b>33,96,391</b>	<b>28,62,00,000</b>	<b>28,62,00,000</b>
<b>Total 0 NULL:</b>						<b>28,28,03,609</b>	<b>33,96,391</b>			<b>33,96,391</b>	<b>28,62,00,000</b>	<b>28,62,00,000</b>
<b>Total 69 Electricity Subsidy to Rural Domestic Consumers through DBT:</b>						<b>28,28,03,609</b>	<b>33,96,391</b>			<b>33,96,391</b>	<b>28,62,00,000</b>	<b>28,62,00,000</b>
<b>Total 1 Direction and Administration:</b>						<b>77,59,38,516</b>	<b>12,82,61,109</b>	<b>-</b>	<b>13,255</b>	<b>12,82,47,854</b>	<b>90,41,86,370</b>	<b>1,59,64,07,000</b>
797 75 00 71						2,86,00,000					2,86,00,000	2,86,00,000
<b>Total 71 NULL:</b>						<b>2,86,00,000</b>					<b>2,86,00,000</b>	<b>2,86,00,000</b>
<b>Total 0 NULL:</b>						<b>2,86,00,000</b>					<b>2,86,00,000</b>	<b>2,86,00,000</b>
<b>Total 75 Sikkim Electricity Regulatory Commission Fund:</b>						<b>2,86,00,000</b>					<b>2,86,00,000</b>	<b>2,86,00,000</b>
<b>Total 797 Transfer to Reserve Funds/Deposits:</b>						<b>2,86,00,000</b>					<b>2,86,00,000</b>	<b>2,86,00,000</b>
911 00 00 00						- 2,20,574					- 2,20,574	
<b>Total 0 NULL:</b>						<b>- 2,20,574</b>					<b>- 2,20,574</b>	
<b>Total 0 NULL:</b>						<b>- 2,20,574</b>					<b>- 2,20,574</b>	
<b>Total 0 NULL:</b>						<b>- 2,20,574</b>					<b>- 2,20,574</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 2,20,574</b>					<b>- 2,20,574</b>	
<b>Total 80 General:</b>						<b>80,43,17,942</b>	<b>12,82,61,109</b>	<b>-</b>	<b>13,255</b>	<b>12,82,47,854</b>	<b>93,25,65,796</b>	<b>1,62,50,07,000</b>
<b>Total 2801 Power:</b>						<b>1,06,37,01,269</b>	<b>18,11,92,311</b>			<b>18,11,92,311</b>	<b>1,24,48,93,580</b>	<b>3,46,07,21,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	44	01	-	13,255		13,255	13,255		1,14,87,62,000
<b>Total 1 :</b>						-	13,255		13,255	13,255		1,14,87,62,000
<b>Total 44 Head Office Establishment:</b>						-	13,255		13,255	13,255		1,14,87,62,000
<b>Total 0 NULL:</b>						-	13,255		13,255	13,255		1,14,87,62,000
<b>Total 1 Direction and Administration:</b>						-	13,255		13,255	13,255		1,14,87,62,000
<b>Total 80 General:</b>						-	13,255		13,255	13,255		1,14,87,62,000
<b>Total 2801 Power:</b>						1,06,37,01,269	18,11,92,311			18,11,92,311	1,24,48,93,580	3,46,07,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	46	01	7,65,22,277	1,49,99,236			1,49,99,236	9,15,21,513	20,27,77,000
<b>Total 1 :</b>						<b>7,65,22,277</b>	<b>1,49,99,236</b>			<b>1,49,99,236</b>	<b>9,15,21,513</b>	<b>20,27,77,000</b>
11						56,650					56,650	3,26,000
<b>Total 11 :</b>						<b>56,650</b>					<b>56,650</b>	<b>3,26,000</b>
13							1,58,943			1,58,943	1,58,943	7,14,000
<b>Total 13 :</b>							<b>1,58,943</b>			<b>1,58,943</b>	<b>1,58,943</b>	<b>7,14,000</b>
<b>Total 46 West District:</b>						<b>7,65,78,927</b>	<b>1,51,58,179</b>			<b>1,51,58,179</b>	<b>9,17,37,106</b>	<b>20,38,17,000</b>
<b>Total 0 NULL:</b>						<b>7,65,78,927</b>	<b>1,51,58,179</b>			<b>1,51,58,179</b>	<b>9,17,37,106</b>	<b>20,38,17,000</b>
<b>Total 1 Direction and Administration:</b>						<b>7,65,78,927</b>	<b>1,51,58,179</b>			<b>1,51,58,179</b>	<b>9,17,37,106</b>	<b>20,38,17,000</b>
<b>Total 80 General:</b>						<b>7,65,78,927</b>	<b>1,51,58,179</b>			<b>1,51,58,179</b>	<b>9,17,37,106</b>	<b>20,38,17,000</b>
<b>Total 2801 Power:</b>						<b>1,06,37,01,269</b>	<b>18,11,92,311</b>			<b>18,11,92,311</b>	<b>1,24,48,93,580</b>	<b>3,46,07,21,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	47	01	6,65,50,338	1,34,76,502			1,34,76,502	8,00,26,840	18,04,06,000
<b>Total 1 :</b>						6,65,50,338	1,34,76,502			1,34,76,502	8,00,26,840	18,04,06,000
13							4,500			4,500	4,500	3,95,000
<b>Total 13 :</b>							4,500			4,500	4,500	3,95,000
<b>Total 47 North District:</b>						6,65,50,338	1,34,81,002			1,34,81,002	8,00,31,340	18,08,01,000
<b>Total 0 NULL:</b>						6,65,50,338	1,34,81,002			1,34,81,002	8,00,31,340	18,08,01,000
<b>Total 1 Direction and Administration:</b>						6,65,50,338	1,34,81,002			1,34,81,002	8,00,31,340	18,08,01,000
<b>Total 80 General:</b>						6,65,50,338	1,34,81,002			1,34,81,002	8,00,31,340	18,08,01,000
<b>Total 2801 Power:</b>						1,06,37,01,269	18,11,92,311			18,11,92,311	1,24,48,93,580	3,46,07,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	48	01	8,22,34,577	1,73,11,993			1,73,11,993	9,95,46,570	21,44,43,000
<b>Total 1 :</b>						<b>8,22,34,577</b>	<b>1,73,11,993</b>			<b>1,73,11,993</b>	<b>9,95,46,570</b>	<b>21,44,43,000</b>
13						4,394	59,957			59,957	64,351	6,48,000
<b>Total 13 :</b>						<b>4,394</b>	<b>59,957</b>			<b>59,957</b>	<b>64,351</b>	<b>6,48,000</b>
<b>Total 48 South District:</b>						<b>8,22,38,971</b>	<b>1,73,71,950</b>			<b>1,73,71,950</b>	<b>9,96,10,921</b>	<b>21,50,91,000</b>
<b>Total 0 NULL:</b>						<b>8,22,38,971</b>	<b>1,73,71,950</b>			<b>1,73,71,950</b>	<b>9,96,10,921</b>	<b>21,50,91,000</b>
<b>Total 1 Direction and Administration:</b>						<b>8,22,38,971</b>	<b>1,73,71,950</b>			<b>1,73,71,950</b>	<b>9,96,10,921</b>	<b>21,50,91,000</b>
<b>Total 80 General:</b>						<b>8,22,38,971</b>	<b>1,73,71,950</b>			<b>1,73,71,950</b>	<b>9,96,10,921</b>	<b>21,50,91,000</b>
<b>Total 2801 Power:</b>						<b>1,06,37,01,269</b>	<b>18,11,92,311</b>			<b>18,11,92,311</b>	<b>1,24,48,93,580</b>	<b>3,46,07,21,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	50	00	01	3,40,00,538	68,98,621			68,98,621	4,08,99,159	8,63,49,000
<b>Total 1 NULL:</b>						3,40,00,538	68,98,621			68,98,621	4,08,99,159	8,63,49,000
11							21,450			21,450	21,450	1,90,000
<b>Total 11 NULL:</b>							21,450			21,450	21,450	1,90,000
13						27,808					27,808	7,04,000
<b>Total 13 NULL:</b>						27,808					27,808	7,04,000
<b>Total 0 NULL:</b>						3,40,28,346	69,20,071			69,20,071	4,09,48,417	8,72,43,000
<b>Total 50 Soreng District:</b>						3,40,28,346	69,20,071			69,20,071	4,09,48,417	8,72,43,000
<b>Total 1 Direction and Administration:</b>						3,40,28,346	69,20,071			69,20,071	4,09,48,417	8,72,43,000
<b>Total 80 General:</b>						3,40,28,346	69,20,071			69,20,071	4,09,48,417	8,72,43,000
<b>Total 2801 Power:</b>						1,06,37,01,269	18,11,92,311			18,11,92,311	1,24,48,93,580	3,46,07,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	001	60	00	01	1,88,01,915	33,38,916			33,38,916	2,21,40,831	4,75,33,000
					<b>Total 1 NULL:</b>	1,88,01,915	33,38,916			33,38,916	2,21,40,831	4,75,33,000
					02	29,78,193	7,25,849			7,25,849	37,04,042	92,91,000
					<b>Total 2 NULL:</b>	29,78,193	7,25,849			7,25,849	37,04,042	92,91,000
					11		29,737			29,737	29,737	3,99,000
					<b>Total 11 NULL:</b>		29,737			29,737	29,737	3,99,000
					13	5,58,480	3,37,487			3,37,487	8,95,967	41,12,000
					<b>Total 13 NULL:</b>	5,58,480	3,37,487			3,37,487	8,95,967	41,12,000
					49	2,22,462	86,455		54,000	1,40,455	3,62,917	2,24,00,000
					<b>Total 49 NULL:</b>	2,22,462	86,455		54,000	1,40,455	3,62,917	2,24,00,000
					52	2,09,06,951			- 2,09,06,951	- 2,09,06,951		
					<b>Total 52 NULL:</b>	2,09,06,951			- 2,09,06,951	- 2,09,06,951		
					<b>Total 0 NULL:</b>	4,34,68,001	45,18,444		- 2,08,52,951	- 1,63,34,507	2,71,33,494	8,37,35,000
					<b>Total 60 Directorate of Small Scale Industries:</b>	4,34,68,001	45,18,444		- 2,08,52,951	- 1,63,34,507	2,71,33,494	8,37,35,000
	61	00			49	54,000	2,03,90,470		2,08,52,951	4,12,43,421	4,12,97,421	8,79,06,000
					<b>Total 49 NULL:</b>	54,000	2,03,90,470		2,08,52,951	4,12,43,421	4,12,97,421	8,79,06,000
					<b>Total 0 NULL:</b>	54,000	2,03,90,470		2,08,52,951	4,12,43,421	4,12,97,421	8,79,06,000
					<b>Total 61 Repayment of Loans contracted by SIDICO:</b>	54,000	2,03,90,470		2,08,52,951	4,12,43,421	4,12,97,421	8,79,06,000
					<b>Total 1 Direction and Administration:</b>	4,35,22,001	2,49,08,914			2,49,08,914	6,84,30,915	17,16,41,000
	003	61	60		01	2,75,89,727	55,27,569			55,27,569	3,31,17,296	7,73,14,000
					<b>Total 1 :</b>	2,75,89,727	55,27,569			55,27,569	3,31,17,296	7,73,14,000
					02	15,18,473	4,89,139			4,89,139	20,07,612	61,70,000
					<b>Total 2 :</b>	15,18,473	4,89,139			4,89,139	20,07,612	61,70,000
					13	2,13,467	10,140			10,140	2,23,607	15,30,000
					<b>Total 13 :</b>	2,13,467	10,140			10,140	2,23,607	15,30,000
					34		16,17,248			16,17,248	16,17,248	1,40,00,000
					<b>Total 34 :</b>		16,17,248			16,17,248	16,17,248	1,40,00,000
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	2,93,21,667	76,44,096			76,44,096	3,69,65,763	9,90,14,000
					<b>Total 61 Branch Training Centres:</b>	2,93,21,667	76,44,096			76,44,096	3,69,65,763	9,90,14,000
					<b>Total 3 Training:</b>	2,93,21,667	76,44,096			76,44,096	3,69,65,763	9,90,14,000
	102	65	00		01	14,14,958	2,86,938			2,86,938	17,01,896	37,58,000
					<b>Total 1 NULL:</b>	14,14,958	2,86,938			2,86,938	17,01,896	37,58,000
					13	6,093	3,261			3,261	9,354	23,000
					<b>Total 13 NULL:</b>	6,093	3,261			3,261	9,354	23,000
					21	12,328	8,457			8,457	20,785	75,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	102	65	00								
						<b>Total 21 NULL:</b>	<b>12,328</b>	<b>8,457</b>		<b>8,457</b>	<b>20,785</b>	<b>75,000</b>
						<b>Total 0 NULL:</b>	<b>14,33,379</b>	<b>2,98,656</b>		<b>2,98,656</b>	<b>17,32,035</b>	<b>38,56,000</b>
						<b>Total 65 Hand Made Paper Unit:</b>	<b>14,33,379</b>	<b>2,98,656</b>		<b>2,98,656</b>	<b>17,32,035</b>	<b>38,56,000</b>
						<b>Total 102 Small Scale Industries:</b>	<b>14,33,379</b>	<b>2,98,656</b>		<b>2,98,656</b>	<b>17,32,035</b>	<b>38,56,000</b>
	911	00	00	00		-	<b>1,57,891</b>				-	<b>1,57,891</b>
						<b>Total 0 NULL:</b>	<b>1,57,891</b>				-	<b>1,57,891</b>
						<b>Total 0 NULL:</b>	<b>1,57,891</b>				-	<b>1,57,891</b>
						<b>Total 0 NULL:</b>	<b>1,57,891</b>				-	<b>1,57,891</b>
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>1,57,891</b>				-	<b>1,57,891</b>
						<b>Total 0 NULL:</b>	<b>7,41,19,156</b>	<b>3,28,51,666</b>		<b>3,28,51,666</b>	<b>10,69,70,822</b>	<b>27,45,11,000</b>
						<b>Total 2851 Village and Small Industries:</b>	<b>12,93,49,093</b>	<b>4,38,96,765</b>	<b>- 46,940</b>	<b>4,38,49,825</b>	<b>17,31,98,918</b>	<b>49,51,83,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 5 Centrally Sponsored Scheme												
2851	00	102	66	00	79	1,62,00,000					1,62,00,000	7,86,00,000
					<b>Total 79 NULL:</b>	1,62,00,000					1,62,00,000	7,86,00,000
					<b>Total 0 NULL:</b>	1,62,00,000					1,62,00,000	7,86,00,000
					<b>Total 66 Other Programmes:</b>	1,62,00,000					1,62,00,000	7,86,00,000
					<b>Total 102 Small Scale Industries:</b>	1,62,00,000					1,62,00,000	7,86,00,000
					<b>Total 0 NULL:</b>	1,62,00,000					1,62,00,000	7,86,00,000
					<b>Total 2851 Village and Small Industries:</b>	12,93,49,093	4,38,96,765	-	46,940	4,38,49,825	17,31,98,918	49,51,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	39,94,819	7,96,174			7,96,174	47,90,993	1,17,38,000
					<b>Total 1 :</b>	<b>39,94,819</b>	<b>7,96,174</b>			<b>7,96,174</b>	<b>47,90,993</b>	<b>1,17,38,000</b>
					02	1,43,029	38,225			38,225	1,81,254	3,51,000
					<b>Total 2 :</b>	<b>1,43,029</b>	<b>38,225</b>			<b>38,225</b>	<b>1,81,254</b>	<b>3,51,000</b>
					13	16,182	17,788			17,788	33,970	37,000
					<b>Total 13 :</b>	<b>16,182</b>	<b>17,788</b>			<b>17,788</b>	<b>33,970</b>	<b>37,000</b>
					<b>Total 45 East District:</b>	<b>41,54,030</b>	<b>8,52,187</b>			<b>8,52,187</b>	<b>50,06,217</b>	<b>1,21,26,000</b>
					<b>Total 61 Branch Training Centres:</b>	<b>41,54,030</b>	<b>8,52,187</b>			<b>8,52,187</b>	<b>50,06,217</b>	<b>1,21,26,000</b>
					<b>Total 3 Training:</b>	<b>41,54,030</b>	<b>8,52,187</b>			<b>8,52,187</b>	<b>50,06,217</b>	<b>1,21,26,000</b>
200	68		45		01	30,00,787	10,53,640			10,53,640	40,54,427	1,32,49,000
					<b>Total 1 :</b>	<b>30,00,787</b>	<b>10,53,640</b>			<b>10,53,640</b>	<b>40,54,427</b>	<b>1,32,49,000</b>
					13	66,280	27,972			27,972	94,252	3,12,000
					<b>Total 13 :</b>	<b>66,280</b>	<b>27,972</b>			<b>27,972</b>	<b>94,252</b>	<b>3,12,000</b>
					<b>Total 45 Gangtok District:</b>	<b>30,67,067</b>	<b>10,81,612</b>			<b>10,81,612</b>	<b>41,48,679</b>	<b>1,35,61,000</b>
			62		01	19,77,652					19,77,652	
					<b>Total 1 :</b>	<b>19,77,652</b>					<b>19,77,652</b>	
					<b>Total 62 Gangtok Establishment:</b>	<b>19,77,652</b>					<b>19,77,652</b>	
					<b>Total 68 District Industries Centre:</b>	<b>50,44,719</b>	<b>10,81,612</b>			<b>10,81,612</b>	<b>61,26,331</b>	<b>1,35,61,000</b>
					<b>Total 200 Other Village Industries:</b>	<b>50,44,719</b>	<b>10,81,612</b>			<b>10,81,612</b>	<b>61,26,331</b>	<b>1,35,61,000</b>
					<b>Total 0 NULL:</b>	<b>91,98,749</b>	<b>19,33,799</b>			<b>19,33,799</b>	<b>1,11,32,548</b>	<b>2,56,87,000</b>
					<b>Total 2851 Village and Small Industries:</b>	<b>12,93,49,093</b>	<b>4,38,96,765</b>	<b>-</b>	<b>46,940</b>	<b>4,38,49,825</b>	<b>17,31,98,918</b>	<b>49,51,83,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	96,16,759	19,37,841	-	46,940	18,90,901	1,15,07,660	2,69,31,000
Total 1 :						96,16,759	19,37,841	-	46,940	18,90,901	1,15,07,660	2,69,31,000
02						11,44,420	2,98,335			2,98,335	14,42,755	32,43,000
Total 2 :						11,44,420	2,98,335			2,98,335	14,42,755	32,43,000
13						27,210					27,210	36,000
Total 13 :						27,210					27,210	36,000
Total 46 West District:						1,07,88,389	22,36,176	-	46,940	21,89,236	1,29,77,625	3,02,10,000
Total 61 Branch Training Centres:						1,07,88,389	22,36,176	-	46,940	21,89,236	1,29,77,625	3,02,10,000
Total 3 Training:						1,07,88,389	22,36,176	-	46,940	21,89,236	1,29,77,625	3,02,10,000
Total 0 NULL:						1,07,88,389	22,36,176	-	46,940	21,89,236	1,29,77,625	3,02,10,000
Total 2851 Village and Small Industries:						12,93,49,093	4,38,96,765	-	46,940	4,38,49,825	17,31,98,918	49,51,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01	55,13,040	26,73,380			26,73,380	81,86,420	2,09,19,000
Total 1 :						55,13,040	26,73,380			26,73,380	81,86,420	2,09,19,000
02						5,57,367	1,38,805			1,38,805	6,96,172	15,49,000
Total 2 :						5,57,367	1,38,805			1,38,805	6,96,172	15,49,000
13						20,876	8,500			8,500	29,376	37,000
Total 13 :						20,876	8,500			8,500	29,376	37,000
Total 47 North District:						60,91,283	28,20,685			28,20,685	89,11,968	2,25,05,000
60	34							3,00,000		3,00,000	3,00,000	1,40,00,000
Total 34 :							3,00,000			3,00,000	3,00,000	1,40,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:							3,00,000			3,00,000	3,00,000	1,40,00,000
Total 61 Branch Training Centres:						60,91,283	31,20,685			31,20,685	92,11,968	3,65,05,000
Total 3 Training:						60,91,283	31,20,685			31,20,685	92,11,968	3,65,05,000
Total 0 NULL:						60,91,283	31,20,685			31,20,685	92,11,968	3,65,05,000
Total 2851 Village and Small Industries:						12,93,49,093	4,38,96,765	-	46,940	4,38,49,825	17,31,98,918	49,51,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01	52,12,612	10,98,216			10,98,216	63,10,828	1,40,12,000
					<b>Total 1 :</b>	<b>52,12,612</b>	<b>10,98,216</b>			<b>10,98,216</b>	<b>63,10,828</b>	<b>1,40,12,000</b>
					02	6,52,960	1,79,275			1,79,275	8,32,235	20,63,000
					<b>Total 2 :</b>	<b>6,52,960</b>	<b>1,79,275</b>			<b>1,79,275</b>	<b>8,32,235</b>	<b>20,63,000</b>
					<b>Total 48 South District:</b>	<b>58,65,572</b>	<b>12,77,491</b>			<b>12,77,491</b>	<b>71,43,063</b>	<b>1,60,75,000</b>
					<b>Total 61 Branch Training Centres:</b>	<b>58,65,572</b>	<b>12,77,491</b>			<b>12,77,491</b>	<b>71,43,063</b>	<b>1,60,75,000</b>
					<b>Total 3 Training:</b>	<b>58,65,572</b>	<b>12,77,491</b>			<b>12,77,491</b>	<b>71,43,063</b>	<b>1,60,75,000</b>
200	68		48		01	24,06,310	12,34,736			12,34,736	36,41,046	1,58,60,000
					<b>Total 1 :</b>	<b>24,06,310</b>	<b>12,34,736</b>			<b>12,34,736</b>	<b>36,41,046</b>	<b>1,58,60,000</b>
					02	5,14,870	2,57,770			2,57,770	7,72,640	33,57,000
					<b>Total 2 :</b>	<b>5,14,870</b>	<b>2,57,770</b>			<b>2,57,770</b>	<b>7,72,640</b>	<b>33,57,000</b>
					11	10,070	4,450			4,450	14,520	83,000
					<b>Total 11 :</b>	<b>10,070</b>	<b>4,450</b>			<b>4,450</b>	<b>14,520</b>	<b>83,000</b>
					13	62,247	7,992			7,992	70,239	2,95,000
					<b>Total 13 :</b>	<b>62,247</b>	<b>7,992</b>			<b>7,992</b>	<b>70,239</b>	<b>2,95,000</b>
					<b>Total 48 Namchi District:</b>	<b>29,93,497</b>	<b>15,04,948</b>			<b>15,04,948</b>	<b>44,98,445</b>	<b>1,95,95,000</b>
			61		01	35,64,847					35,64,847	
					<b>Total 1 :</b>	<b>35,64,847</b>					<b>35,64,847</b>	
					02	5,27,600					5,27,600	
					<b>Total 2 :</b>	<b>5,27,600</b>					<b>5,27,600</b>	
					<b>Total 61 Jorethang Establishment:</b>	<b>40,92,447</b>					<b>40,92,447</b>	
					<b>Total 68 District Industries Centre:</b>	<b>70,85,944</b>	<b>15,04,948</b>			<b>15,04,948</b>	<b>85,90,892</b>	<b>1,95,95,000</b>
					<b>Total 200 Other Village Industries:</b>	<b>70,85,944</b>	<b>15,04,948</b>			<b>15,04,948</b>	<b>85,90,892</b>	<b>1,95,95,000</b>
					<b>Total 0 NULL:</b>	<b>1,29,51,516</b>	<b>27,82,439</b>			<b>27,82,439</b>	<b>1,57,33,955</b>	<b>3,56,70,000</b>
					<b>Total 2851 Village and Small Industries:</b>	<b>12,93,49,093</b>	<b>4,38,96,765</b>	-	<b>46,940</b>	<b>4,38,49,825</b>	<b>17,31,98,918</b>	<b>49,51,83,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 16 Commerce And Industries Parameter : 1 Voted													
2851	00	003	61	60	34		9,72,000			9,72,000	9,72,000	1,40,00,000	
							<b>Total 34 :</b>			<b>9,72,000</b>	<b>9,72,000</b>	<b>1,40,00,000</b>	
							<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>			<b>9,72,000</b>	<b>9,72,000</b>	<b>1,40,00,000</b>	
							<b>Total 61 Branch Training Centres:</b>			<b>9,72,000</b>	<b>9,72,000</b>	<b>1,40,00,000</b>	
							<b>Total 3 Training:</b>			<b>9,72,000</b>	<b>9,72,000</b>	<b>1,40,00,000</b>	
							<b>Total 0 NULL:</b>			<b>9,72,000</b>	<b>9,72,000</b>	<b>1,40,00,000</b>	
							<b>Total 2851 Village and Small Industries:</b>	<b>12,93,49,093</b>	<b>4,38,96,765</b>	<b>- 46,940</b>	<b>4,38,49,825</b>	<b>17,31,98,918</b>	<b>49,51,83,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 18 Information Technology</b>												
<b>Parameter : 1 Voted</b>												
2852	07	118	19	55	31	1,24,300	56,940			56,940	1,81,240	2,00,00,000
<b>Total 31 :</b>						1,24,300	56,940			56,940	1,81,240	2,00,00,000
36						5,55,900	2,77,950			2,77,950	8,33,850	33,35,000
<b>Total 36 :</b>						5,55,900	2,77,950			2,77,950	8,33,850	33,35,000
<b>Total 55 State Data Centre(SDC):</b>						6,80,200	3,34,890			3,34,890	10,15,090	2,33,35,000
<b>Total 19 Information Techonolgy Department:</b>						6,80,200	3,34,890			3,34,890	10,15,090	2,33,35,000
<b>Total 118 Assistance to Autonomous &amp; Other Bodies:</b>						6,80,200	3,34,890			3,34,890	10,15,090	2,33,35,000
800	19	00	01			86,51,206					86,51,206	
<b>Total 1 NULL:</b>						86,51,206					86,51,206	
02						11,66,697					11,66,697	
<b>Total 2 NULL:</b>						11,66,697					11,66,697	
76						2,77,950					2,77,950	
<b>Total 76 NULL:</b>						2,77,950					2,77,950	
<b>Total 0 NULL:</b>						1,00,95,853					1,00,95,853	
<b>Total 19 Information Technology Department:</b>						1,00,95,853					1,00,95,853	
<b>Total 800 Other expenditure:</b>						1,00,95,853					1,00,95,853	
<b>Total 7 Telecommunication and Electronic Industries:</b>						1,07,76,053	3,34,890			3,34,890	1,11,10,943	2,33,35,000
80	001	19	00	01		56,43,000	35,32,304			35,32,304	91,75,304	3,97,52,000
<b>Total 1 NULL:</b>						56,43,000	35,32,304			35,32,304	91,75,304	3,97,52,000
02						16,15,756	7,46,409			7,46,409	23,62,165	73,93,000
<b>Total 2 NULL:</b>						16,15,756	7,46,409			7,46,409	23,62,165	73,93,000
06							32,558			32,558	32,558	1,000
<b>Total 6 NULL:</b>							32,558			32,558	32,558	1,000
11							1,25,269			1,25,269	1,25,269	4,12,000
<b>Total 11 NULL:</b>							1,25,269			1,25,269	1,25,269	4,12,000
13						33,966	56,711			56,711	90,677	32,19,000
<b>Total 13 NULL:</b>						33,966	56,711			56,711	90,677	32,19,000
24							4,23,843			4,23,843	4,23,843	1,000
<b>Total 24 NULL:</b>							4,23,843			4,23,843	4,23,843	1,000
29							60,361			60,361	60,361	1,000
<b>Total 29 NULL:</b>							60,361			60,361	60,361	1,000
<b>Total 0 NULL:</b>						72,92,722	49,77,455			49,77,455	1,22,70,177	5,07,79,000
<b>Total 19 Information Technology Department:</b>						72,92,722	49,77,455			49,77,455	1,22,70,177	5,07,79,000
<b>Total 1 Direction and Administration:</b>						72,92,722	49,77,455			49,77,455	1,22,70,177	5,07,79,000
<b>Total 80 General:</b>						72,92,722	49,77,455			49,77,455	1,22,70,177	5,07,79,000
<b>Total 2852 Industries:</b>						1,80,68,775	53,12,345			53,12,345	2,33,81,120	7,41,14,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 18 Information Technology</b>												
<b>Parameter : 1 Voted</b>												
<b>2852</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	1,99,56,385	45,52,689			45,52,689	2,45,09,074	5,74,76,000
					<b>Total 1 NULL:</b>	<b>1,99,56,385</b>	<b>45,52,689</b>			<b>45,52,689</b>	<b>2,45,09,074</b>	<b>5,74,76,000</b>
					02	12,36,295	3,41,250			3,41,250	15,77,545	42,19,000
					<b>Total 2 NULL:</b>	<b>12,36,295</b>	<b>3,41,250</b>			<b>3,41,250</b>	<b>15,77,545</b>	<b>42,19,000</b>
					13	1,27,471	1,27,652			1,27,652	2,55,123	14,96,000
					<b>Total 13 NULL:</b>	<b>1,27,471</b>	<b>1,27,652</b>			<b>1,27,652</b>	<b>2,55,123</b>	<b>14,96,000</b>
					24	1,66,401	1,14,830			1,14,830	2,81,231	6,00,000
					<b>Total 24 NULL:</b>	<b>1,66,401</b>	<b>1,14,830</b>			<b>1,14,830</b>	<b>2,81,231</b>	<b>6,00,000</b>
					<b>Total 0 NULL:</b>	<b>2,14,86,552</b>	<b>51,36,421</b>			<b>51,36,421</b>	<b>2,66,22,973</b>	<b>6,37,91,000</b>
					<b>Total 60 Establishment:</b>	<b>2,14,86,552</b>	<b>51,36,421</b>			<b>51,36,421</b>	<b>2,66,22,973</b>	<b>6,37,91,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,14,86,552</b>	<b>51,36,421</b>			<b>51,36,421</b>	<b>2,66,22,973</b>	<b>6,37,91,000</b>
					<b>Total 2 Regulation and Development of Mines:</b>	<b>2,14,86,552</b>	<b>51,36,421</b>			<b>51,36,421</b>	<b>2,66,22,973</b>	<b>6,37,91,000</b>
					<b>Total 2853 Non-ferrous Mining and Metallurgical Industries:</b>	<b>2,14,86,552</b>	<b>51,36,421</b>			<b>51,36,421</b>	<b>2,66,22,973</b>	<b>6,37,91,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	72	02	33,29,850	21,35,900			21,35,900	54,65,750	6,88,44,000
<b>Total 2 :</b>						33,29,850	21,35,900			21,35,900	54,65,750	6,88,44,000
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>						33,29,850	21,35,900			21,35,900	54,65,750	6,88,44,000
<b>Total 60 WorkCharged Establishment:</b>						33,29,850	21,35,900			21,35,900	54,65,750	6,88,44,000
<b>Total 105 Maintenance and Repairs:</b>						33,29,850	21,35,900			21,35,900	54,65,750	6,88,44,000
<b>Total 4 District and Other Roads:</b>						33,29,850	21,35,900			21,35,900	54,65,750	6,88,44,000
80	001	35	44	01		8,78,78,660	2,30,69,336			2,30,69,336	11,09,47,996	25,96,77,000
<b>Total 1 :</b>						8,78,78,660	2,30,69,336			2,30,69,336	11,09,47,996	25,96,77,000
13						1,00,000	6,51,392			6,51,392	7,51,392	38,49,000
<b>Total 13 :</b>						1,00,000	6,51,392			6,51,392	7,51,392	38,49,000
14						4,12,500					4,12,500	18,00,000
<b>Total 14 :</b>						4,12,500					4,12,500	18,00,000
24						8,61,840	7,46,119			7,46,119	16,07,959	44,88,000
<b>Total 24 :</b>						8,61,840	7,46,119			7,46,119	16,07,959	44,88,000
26						20,000					20,000	18,85,000
<b>Total 26 :</b>						20,000					20,000	18,85,000
29						38,273	2,57,092			2,57,092	2,95,365	1,000
<b>Total 29 :</b>						38,273	2,57,092			2,57,092	2,95,365	1,000
49						4,53,900					4,53,900	29,88,000
<b>Total 49 :</b>						4,53,900					4,53,900	29,88,000
50						9,28,18,619			- 9,28,18,619	- 9,28,18,619		
<b>Total 50 :</b>						9,28,18,619			- 9,28,18,619	- 9,28,18,619		
<b>Total 44 Head Office Establishment:</b>						18,25,83,792	2,47,23,939		- 9,28,18,619	- 6,80,94,680	11,44,89,112	27,46,88,000
59	49						9,17,97,231			9,28,18,619	18,46,15,850	82,01,63,000
<b>Total 49 :</b>							9,17,97,231			9,28,18,619	18,46,15,850	82,01,63,000
<b>Total 59 Repayment of Loan Contracted from HUDCO/NDA:</b>							9,17,97,231			9,28,18,619	18,46,15,850	82,01,63,000
<b>Total 35 Roads and Bridges Department:</b>						18,25,83,792	11,65,21,170			11,65,21,170	29,91,04,962	1,09,48,51,000
<b>Total 1 Direction and Administration:</b>						18,25,83,792	11,65,21,170			11,65,21,170	29,91,04,962	1,09,48,51,000
911	00	00	00			- 39,161					- 39,161	
<b>Total 0 NULL:</b>						- 39,161					- 39,161	
<b>Total 0 NULL:</b>						- 39,161					- 39,161	
<b>Total 0 NULL:</b>						- 39,161					- 39,161	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 39,161					- 39,161	
<b>Total 80 General:</b>						18,25,44,631	11,65,21,170			11,65,21,170	29,90,65,801	1,09,48,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 34 Roads & Bridges Parameter : 1 Voted													
3054	Total 3054 Roads and Bridges:					51,41,78,729	18,59,63,848	-	13,57,350	18,46,06,498	69,87,85,227	2,36,87,14,000	
Grant : 35 Rural Development Parameter : 1 Voted													
3054	80	001	36	44	01	2,18,64,731	50,14,085			50,14,085	2,68,78,816	6,00,56,000	
					Total 1 :	2,18,64,731	50,14,085			50,14,085	2,68,78,816	6,00,56,000	
					24	81,000	2,43,000			2,43,000	3,24,000	1,000	
					Total 24 :	81,000	2,43,000			2,43,000	3,24,000	1,000	
					Total 44 Head Office Establishment:	2,19,45,731	52,57,085			52,57,085	2,72,02,816	6,00,57,000	
					Total 36 Rural Development Department:	2,19,45,731	52,57,085			52,57,085	2,72,02,816	6,00,57,000	
					Total 1 Direction and Administration:	2,19,45,731	52,57,085			52,57,085	2,72,02,816	6,00,57,000	
799	36	00			43	-	44,77,071				-	44,77,071	50,00,000
					Total 43 NULL:	-	44,77,071				-	44,77,071	50,00,000
					Total 0 NULL:	-	44,77,071				-	44,77,071	50,00,000
					Total 36 Rural Development Department:	-	44,77,071				-	44,77,071	50,00,000
					Total 799 Suspense:	-	44,77,071				-	44,77,071	50,00,000
					Total 80 General:	1,74,68,660	52,57,085			52,57,085	2,27,25,745	6,50,57,000	
					Total 3054 Roads and Bridges:	51,41,78,729	18,59,63,848	-	13,57,350	18,46,06,498	69,87,85,227	2,36,87,14,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	45	01	4,39,79,942	60,39,907			60,39,907	5,00,19,849	7,88,68,000
<b>Total 1 :</b>						<b>4,39,79,942</b>	<b>60,39,907</b>			<b>60,39,907</b>	<b>5,00,19,849</b>	<b>7,88,68,000</b>
13						64,264	57,112			57,112	1,21,376	2,89,000
<b>Total 13 :</b>						<b>64,264</b>	<b>57,112</b>			<b>57,112</b>	<b>1,21,376</b>	<b>2,89,000</b>
24						64,728					64,728	2,88,000
<b>Total 24 :</b>						<b>64,728</b>					<b>64,728</b>	<b>2,88,000</b>
<b>Total 45 East District:</b>						<b>4,41,08,934</b>	<b>60,97,019</b>			<b>60,97,019</b>	<b>5,02,05,953</b>	<b>7,94,45,000</b>
60	01					3,65,48,296	70,53,805			70,53,805	4,36,02,101	9,74,12,000
<b>Total 1 :</b>						<b>3,65,48,296</b>	<b>70,53,805</b>			<b>70,53,805</b>	<b>4,36,02,101</b>	<b>9,74,12,000</b>
11							13,470			13,470	13,470	1,75,000
<b>Total 11 :</b>							<b>13,470</b>			<b>13,470</b>	<b>13,470</b>	<b>1,75,000</b>
13						67,978	6,416			6,416	74,394	5,50,000
<b>Total 13 :</b>						<b>67,978</b>	<b>6,416</b>			<b>6,416</b>	<b>74,394</b>	<b>5,50,000</b>
24						2,42,730					2,42,730	11,99,000
<b>Total 24 :</b>						<b>2,42,730</b>					<b>2,42,730</b>	<b>11,99,000</b>
<b>Total 60 Chief Engineer (Mechanical) Establishment:</b>						<b>3,68,59,004</b>	<b>70,73,691</b>			<b>70,73,691</b>	<b>4,39,32,695</b>	<b>9,93,36,000</b>
<b>Total 35 Roads and Bridges Department:</b>						<b>8,09,67,938</b>	<b>1,31,70,710</b>			<b>1,31,70,710</b>	<b>9,41,38,648</b>	<b>17,87,81,000</b>
<b>Total 1 Direction and Administration:</b>						<b>8,09,67,938</b>	<b>1,31,70,710</b>			<b>1,31,70,710</b>	<b>9,41,38,648</b>	<b>17,87,81,000</b>
<b>Total 80 General:</b>						<b>8,09,67,938</b>	<b>1,31,70,710</b>			<b>1,31,70,710</b>	<b>9,41,38,648</b>	<b>17,87,81,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>51,41,78,729</b>	<b>18,59,63,848</b>	-	13,57,350	<b>18,46,06,498</b>	<b>69,87,85,227</b>	<b>2,36,87,14,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	45	01	1,34,50,420	25,13,614			25,13,614	1,59,64,034	3,31,50,000
<b>Total 1 :</b>						<b>1,34,50,420</b>	<b>25,13,614</b>			<b>25,13,614</b>	<b>1,59,64,034</b>	<b>3,31,50,000</b>
<b>Total 45 East District:</b>						<b>1,34,50,420</b>	<b>25,13,614</b>			<b>25,13,614</b>	<b>1,59,64,034</b>	<b>3,31,50,000</b>
<b>Total 36 Rural Development Department:</b>						<b>1,34,50,420</b>	<b>25,13,614</b>			<b>25,13,614</b>	<b>1,59,64,034</b>	<b>3,31,50,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,34,50,420</b>	<b>25,13,614</b>			<b>25,13,614</b>	<b>1,59,64,034</b>	<b>3,31,50,000</b>
<b>Total 80 General:</b>						<b>1,34,50,420</b>	<b>25,13,614</b>			<b>25,13,614</b>	<b>1,59,64,034</b>	<b>3,31,50,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>51,41,78,729</b>	<b>18,59,63,848</b>	-	13,57,350	<b>18,46,06,498</b>	<b>69,87,85,227</b>	<b>2,36,87,14,000</b>
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	00	45	01	1,09,64,360	22,94,069			22,94,069	1,32,58,429	2,88,54,000
<b>Total 1 :</b>						<b>1,09,64,360</b>	<b>22,94,069</b>			<b>22,94,069</b>	<b>1,32,58,429</b>	<b>2,88,54,000</b>
<b>Total 45 East District:</b>						<b>1,09,64,360</b>	<b>22,94,069</b>			<b>22,94,069</b>	<b>1,32,58,429</b>	<b>2,88,54,000</b>
<b>Total 0 NULL:</b>						<b>1,09,64,360</b>	<b>22,94,069</b>			<b>22,94,069</b>	<b>1,32,58,429</b>	<b>2,88,54,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted -----											
3054	04	105	Total 105 Maintenance and Repairs:		1,09,64,360	22,94,069			22,94,069	1,32,58,429	2,88,54,000
			Total 4 District and Other Roads:		1,09,64,360	22,94,069			22,94,069	1,32,58,429	2,88,54,000
			Total 3054 Roads and Bridges:		51,41,78,729	18,59,63,848	-	13,57,350	18,46,06,498	69,87,85,227	2,36,87,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	80	001	35	46	01	4,51,94,941	81,61,478			81,61,478	5,33,56,419	8,51,99,000
Total 1 :						4,51,94,941	81,61,478			81,61,478	5,33,56,419	8,51,99,000
24						44,297	1,70,489			1,70,489	2,14,786	3,93,000
Total 24 :						44,297	1,70,489			1,70,489	2,14,786	3,93,000
Total 46 West District:						4,52,39,238	83,31,967			83,31,967	5,35,71,205	8,55,92,000
61 01						76,17,595	15,54,709			15,54,709	91,72,304	2,08,96,000
Total 1 :						76,17,595	15,54,709			15,54,709	91,72,304	2,08,96,000
24						26,940					26,940	1,07,000
Total 24 :						26,940					26,940	1,07,000
Total 61 Mechanical (West):						76,44,535	15,54,709			15,54,709	91,99,244	2,10,03,000
Total 35 Roads and Bridges Department:						5,28,83,773	98,86,676			98,86,676	6,27,70,449	10,65,95,000
Total 1 Direction and Administration:						5,28,83,773	98,86,676			98,86,676	6,27,70,449	10,65,95,000
Total 80 General:						5,28,83,773	98,86,676			98,86,676	6,27,70,449	10,65,95,000
Total 3054 Roads and Bridges:						51,41,78,729	18,59,63,848	-	13,57,350	18,46,06,498	69,87,85,227	2,36,87,14,000
Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	46	01	1,22,35,247	16,442			16,442	1,22,51,689	1,26,10,000
Total 1 :						1,22,35,247	16,442			16,442	1,22,51,689	1,26,10,000
Total 46 West District:						1,22,35,247	16,442			16,442	1,22,51,689	1,26,10,000
Total 36 Rural Development Department:						1,22,35,247	16,442			16,442	1,22,51,689	1,26,10,000
Total 1 Direction and Administration:						1,22,35,247	16,442			16,442	1,22,51,689	1,26,10,000
799	36	00	43			-	6,72,049				-	50,00,000
Total 43 NULL:						-	6,72,049				-	50,00,000
Total 0 NULL:						-	6,72,049				-	50,00,000
Total 36 Rural Development Department:						-	6,72,049				-	50,00,000
Total 799 Suspense:						-	6,72,049				-	50,00,000
Total 80 General:						1,15,63,198	16,442			16,442	1,15,79,640	1,76,10,000
Total 3054 Roads and Bridges:						51,41,78,729	18,59,63,848	-	13,57,350	18,46,06,498	69,87,85,227	2,36,87,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>													
<b>Grant : 34 Roads &amp; Bridges</b>													
<b>Parameter : 1 Voted</b>													
3054	80	001	35	47	01	1,06,02,253	22,23,670			22,23,670	1,28,25,923	2,80,28,000	
<b>Total 1 :</b>						1,06,02,253	22,23,670			22,23,670	1,28,25,923	2,80,28,000	
13						52,371	7,500			7,500	59,871	4,95,000	
<b>Total 13 :</b>						52,371	7,500			7,500	59,871	4,95,000	
24						64,080					64,080	1,23,000	
<b>Total 24 :</b>						64,080					64,080	1,23,000	
<b>Total 47 North District:</b>						1,07,18,704	22,31,170			22,31,170	1,29,49,874	2,86,46,000	
<b>Total 35 Roads and Bridges Department:</b>						1,07,18,704	22,31,170			22,31,170	1,29,49,874	2,86,46,000	
<b>Total 1 Direction and Administration:</b>						1,07,18,704	22,31,170			22,31,170	1,29,49,874	2,86,46,000	
<b>Total 80 General:</b>						1,07,18,704	22,31,170			22,31,170	1,29,49,874	2,86,46,000	
<b>Total 3054 Roads and Bridges:</b>						51,41,78,729	18,59,63,848	-	13,57,350	18,46,06,498	69,87,85,227	2,36,87,14,000	
<b>Grant : 35 Rural Development</b>													
<b>Parameter : 1 Voted</b>													
3054	04	105	60	83	02	8,07,918	7,75,729			7,75,729	15,83,647	41,15,000	
<b>Total 2 :</b>						8,07,918	7,75,729			7,75,729	15,83,647	41,15,000	
<b>Total 83 Maintenance &amp; Repairs of Rural Roads and Bridges under North District:</b>						8,07,918	7,75,729			7,75,729	15,83,647	41,15,000	
<b>Total 60 WorkCharged Establishment:</b>						8,07,918	7,75,729			7,75,729	15,83,647	41,15,000	
<b>Total 105 Maintenance and Repairs:</b>						8,07,918	7,75,729			7,75,729	15,83,647	41,15,000	
<b>Total 4 District and Other Roads:</b>						8,07,918	7,75,729			7,75,729	15,83,647	41,15,000	
80	001	36	47	01		7,21,831	1,23,056			1,23,056	8,44,887	34,67,000	
<b>Total 1 :</b>						7,21,831	1,23,056			1,23,056	8,44,887	34,67,000	
<b>Total 47 North District:</b>						7,21,831	1,23,056			1,23,056	8,44,887	34,67,000	
<b>Total 36 Rural Development Department:</b>						7,21,831	1,23,056			1,23,056	8,44,887	34,67,000	
<b>Total 1 Direction and Administration:</b>						7,21,831	1,23,056			1,23,056	8,44,887	34,67,000	
799	36	00	43					-	5,34,580	-	5,34,580	50,00,000	
<b>Total 43 NULL:</b>								-	5,34,580	-	5,34,580	50,00,000	
<b>Total 0 NULL:</b>								-	5,34,580	-	5,34,580	50,00,000	
<b>Total 36 Rural Development Department:</b>								-	5,34,580	-	5,34,580	50,00,000	
<b>Total 799 Suspense:</b>								-	5,34,580	-	5,34,580	50,00,000	
<b>Total 80 General:</b>						7,21,831	1,23,056	-	5,34,580	-	4,11,524	3,10,307	84,67,000
<b>Total 3054 Roads and Bridges:</b>						51,41,78,729	18,59,63,848	-	13,57,350	18,46,06,498	69,87,85,227	2,36,87,14,000	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b> <b>Grant : 34 Roads &amp; Bridges</b> <b>Parameter : 1 Voted</b>												
3054	04	105	60	75	02			-	54,020	-	54,020	14,31,87,000
Total 2 :								-	54,020	-	54,020	14,31,87,000
Total 75 Maintenance & repairs of Roads Under South District:								-	54,020	-	54,020	14,31,87,000
Total 60 WorkCharged Establishment:								-	54,020	-	54,020	14,31,87,000
Total 105 Maintenance and Repairs:								-	54,020	-	54,020	14,31,87,000
	911	00	00	00				-	1,46,485	-	1,46,485	
Total 0 NULL:								-	1,46,485	-	1,46,485	
Total 0 NULL:								-	1,46,485	-	1,46,485	
Total 0 NULL:								-	1,46,485	-	1,46,485	
Total 911 Deduct Refund:								-	1,46,485	-	1,46,485	
Total 4 District and Other Roads:								-	2,00,505	-	2,00,505	14,31,87,000
	80	001	35	48	01	6,66,98,031	1,29,84,202			1,29,84,202	7,96,82,233	18,30,17,000
Total 1 :						6,66,98,031	1,29,84,202			1,29,84,202	7,96,82,233	18,30,17,000
				11		13,490					13,490	1,24,000
Total 11 :						13,490					13,490	1,24,000
				13			22,336			22,336	22,336	3,15,000
Total 13 :							22,336			22,336	22,336	3,15,000
				14		71,820	1,25,685			1,25,685	1,97,505	2,07,000
Total 14 :						71,820	1,25,685			1,25,685	1,97,505	2,07,000
				24		4,934					4,934	4,33,000
Total 24 :						4,934					4,934	4,33,000
Total 48 South District:						6,67,88,275	1,31,32,223			1,31,32,223	7,99,20,498	18,40,96,000
		62		01		1,44,48,340	25,85,930			25,85,930	1,70,34,270	3,94,07,000
Total 1 :						1,44,48,340	25,85,930			25,85,930	1,70,34,270	3,94,07,000
Total 62 Mechanical (South):						1,44,48,340	25,85,930			25,85,930	1,70,34,270	3,94,07,000
Total 35 Roads and Bridges Department:						8,12,36,615	1,57,18,153			1,57,18,153	9,69,54,768	22,35,03,000
Total 1 Direction and Administration:						8,12,36,615	1,57,18,153			1,57,18,153	9,69,54,768	22,35,03,000
Total 80 General:						8,12,36,615	1,57,18,153			1,57,18,153	9,69,54,768	22,35,03,000
Total 3054 Roads and Bridges:						51,41,78,729	18,59,63,848	-	13,57,350	18,46,06,498	69,87,85,227	2,36,87,14,000
<b>Grant : 35 Rural Development</b> <b>Parameter : 1 Voted</b>												
3054	04	105	60	84	02	1,34,466					1,34,466	1,33,51,000
Total 2 :						1,34,466					1,34,466	1,33,51,000
Total 84 Maintenance & Repairs of Rural Roads and Bridges under South District:						1,34,466					1,34,466	1,33,51,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
3054	04	105	60	Total 60 WorkCharged Establishment:		1,34,466					1,34,466	1,33,51,000
				Total 105 Maintenance and Repairs:		1,34,466					1,34,466	1,33,51,000
				Total 4 District and Other Roads:		1,34,466					1,34,466	1,33,51,000
	80	001	36	48	01	21,74,321	4,87,768			4,87,768	26,62,089	56,47,000
				Total 1 :		21,74,321	4,87,768			4,87,768	26,62,089	56,47,000
				Total 48 South District:		21,74,321	4,87,768			4,87,768	26,62,089	56,47,000
				59	01	1,73,63,867	33,66,752			33,66,752	2,07,30,619	4,51,61,000
				Total 1 :		1,73,63,867	33,66,752			33,66,752	2,07,30,619	4,51,61,000
					13	71,271					71,271	4,94,000
				Total 13 :		71,271					71,271	4,94,000
				Total 59 Jorethang Circle:		1,74,35,138	33,66,752			33,66,752	2,08,01,890	4,56,55,000
	Total 36 Rural Development Department:					1,96,09,459	38,54,520			38,54,520	2,34,63,979	5,13,02,000
				Total 1 Direction and Administration:		1,96,09,459	38,54,520			38,54,520	2,34,63,979	5,13,02,000
				Total 80 General:		1,96,09,459	38,54,520			38,54,520	2,34,63,979	5,13,02,000
	Total 3054 Roads and Bridges:					51,41,78,729	18,59,63,848	-	13,57,350	18,46,06,498	69,87,85,227	2,36,87,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	49	01	38,38,624	39,76,995			39,76,995	78,15,619	4,75,09,000
<b>Total 1 :</b>						<b>38,38,624</b>	<b>39,76,995</b>			<b>39,76,995</b>	<b>78,15,619</b>	<b>4,75,09,000</b>
<b>14</b>							<b>2,90,184</b>			<b>2,90,184</b>	<b>2,90,184</b>	<b>9,00,000</b>
<b>Total 14 :</b>							<b>2,90,184</b>			<b>2,90,184</b>	<b>2,90,184</b>	<b>9,00,000</b>
<b>Total 49 Pakyong District:</b>						<b>38,38,624</b>	<b>42,67,179</b>			<b>42,67,179</b>	<b>81,05,803</b>	<b>4,84,09,000</b>
<b>Total 35 Roads and Bridges Department:</b>						<b>38,38,624</b>	<b>42,67,179</b>			<b>42,67,179</b>	<b>81,05,803</b>	<b>4,84,09,000</b>
<b>Total 1 Direction and Administration:</b>						<b>38,38,624</b>	<b>42,67,179</b>			<b>42,67,179</b>	<b>81,05,803</b>	<b>4,84,09,000</b>
<b>Total 80 General:</b>						<b>38,38,624</b>	<b>42,67,179</b>			<b>42,67,179</b>	<b>81,05,803</b>	<b>4,84,09,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>51,41,78,729</b>	<b>18,59,63,848</b>	<b>-</b>	<b>13,57,350</b>	<b>18,46,06,498</b>	<b>69,87,85,227</b>	<b>2,36,87,14,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	77	02	22,17,189					22,17,189	7,31,46,000
<b>Total 2 :</b>						22,17,189					22,17,189	7,31,46,000
<b>Total 77 Maintenance &amp; repairs of Roads Under Soreng District:</b>						22,17,189					22,17,189	7,31,46,000
<b>Total 60 WorkCharged Establishment:</b>						22,17,189					22,17,189	7,31,46,000
<b>Total 105 Maintenance and Repairs:</b>						22,17,189					22,17,189	7,31,46,000
<b>Total 4 District and Other Roads:</b>						22,17,189					22,17,189	7,31,46,000
80	001	35	46	01		66,34,599					66,34,599	8,51,99,000
<b>Total 1 :</b>						66,34,599					66,34,599	8,51,99,000
<b>Total 46 West District:</b>						66,34,599					66,34,599	8,51,99,000
			50	01		1,48,85,034	66,78,318			66,78,318	2,15,63,352	8,72,00,000
<b>Total 1 :</b>						1,48,85,034	66,78,318			66,78,318	2,15,63,352	8,72,00,000
				11		40,000					40,000	1,24,000
<b>Total 11 :</b>						40,000					40,000	1,24,000
				24		1,61,460					1,61,460	2,49,000
<b>Total 24 :</b>						1,61,460					1,61,460	2,49,000
<b>Total 50 Soreng District:</b>						1,50,86,494	66,78,318			66,78,318	2,17,64,812	8,75,73,000
<b>Total 35 Roads and Bridges Department:</b>						2,17,21,093	66,78,318			66,78,318	2,83,99,411	17,27,72,000
<b>Total 1 Direction and Administration:</b>						2,17,21,093	66,78,318			66,78,318	2,83,99,411	17,27,72,000
<b>Total 80 General:</b>						2,17,21,093	66,78,318			66,78,318	2,83,99,411	17,27,72,000
<b>Total 3054 Roads and Bridges:</b>						51,41,78,729	18,59,63,848	-	13,57,350	18,46,06,498	69,87,85,227	2,36,87,14,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	86	02		5,20,057			5,20,057	5,20,057	30,74,000
<b>Total 2 :</b>							5,20,057			5,20,057	5,20,057	30,74,000
<b>Total 86 Maintenance &amp; repairs of rural roads and:</b>							5,20,057			5,20,057	5,20,057	30,74,000
<b>Total 60 WorkCharged Establishment:</b>							5,20,057			5,20,057	5,20,057	30,74,000
<b>Total 105 Maintenance and Repairs:</b>							5,20,057			5,20,057	5,20,057	30,74,000
<b>Total 4 District and Other Roads:</b>							5,20,057			5,20,057	5,20,057	30,74,000
80	799	36	00	43				-	6,22,265	-	6,22,265	50,00,000
<b>Total 43 NULL:</b>								-	6,22,265	-	6,22,265	50,00,000
<b>Total 0 NULL:</b>								-	6,22,265	-	6,22,265	50,00,000
<b>Total 36 Rural Development Department:</b>								-	6,22,265	-	6,22,265	50,00,000
<b>Total 799 Suspense:</b>								-	6,22,265	-	6,22,265	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted -----													
3054	80	Total 80 General:				-	6,22,265	-	-	6,22,265	-	6,22,265	50,00,000
Total 3054 Roads and Bridges:						51,41,78,729	18,59,63,848	-	-	18,46,06,498	69,87,85,227	2,36,87,14,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
-----													
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 37 Transport</b>													
<b>Parameter : 1 Voted</b>													
3055	00	911	00	00	00	-	78,116	-	46,646	-	46,646	-	1,24,762
<b>Total 0 NULL:</b>						-	78,116	-	46,646	-	46,646	-	1,24,762
<b>Total 0 NULL:</b>						-	78,116	-	46,646	-	46,646	-	1,24,762
<b>Total 0 NULL:</b>						-	78,116	-	46,646	-	46,646	-	1,24,762
<b>Total 911 Deduct Recoveries:</b>						-	78,116	-	46,646	-	46,646	-	1,24,762
<b>Total 0 NULL:</b>						-	78,116	-	46,646	-	46,646	-	1,24,762
<b>Total 3055 Road Transport:</b>						-	78,116	-	46,646	-	46,646	-	1,24,762

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 36 Science And Technology</b>												
<b>Parameter : 1 Voted</b>												
3425	60	001	37	00	01			2,12,42,432	2,66,156	2,66,156	2,15,08,588	6,14,96,000
					<b>Total 1 NULL:</b>			2,12,42,432	2,66,156	2,66,156	2,15,08,588	6,14,96,000
					02			13,47,509	1,35,963	1,35,963	14,83,472	43,51,000
					<b>Total 2 NULL:</b>			13,47,509	1,35,963	1,35,963	14,83,472	43,51,000
					13			2,20,857			2,20,857	15,97,000
					<b>Total 13 NULL:</b>			2,20,857			2,20,857	15,97,000
					49			19,700	23,859	23,859	43,559	4,00,000
					<b>Total 49 NULL:</b>			19,700	23,859	23,859	43,559	4,00,000
					<b>Total 0 NULL:</b>			2,28,30,498	4,25,978	4,25,978	2,32,56,476	6,78,44,000
					<b>Total 37 Science and Technology Department:</b>			2,28,30,498	4,25,978	4,25,978	2,32,56,476	6,78,44,000
					<b>Total 1 Direction and Administration:</b>			2,28,30,498	4,25,978	4,25,978	2,32,56,476	6,78,44,000
911	00	00	00					-	10,000		-	10,000
					<b>Total 0 NULL:</b>			-	10,000		-	10,000
					<b>Total 0 NULL:</b>			-	10,000		-	10,000
					<b>Total 0 NULL:</b>			-	10,000		-	10,000
					<b>Total 911 Deduct Recoveries:</b>			-	10,000		-	10,000
					<b>Total 60 Other Expenditure:</b>			2,28,20,498	4,25,978	4,25,978	2,32,46,476	6,78,44,000
					<b>Total 3425 Other Scientific Research:</b>			2,28,20,498	4,25,978	4,25,978	2,32,46,476	6,78,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
3435	03	001	00	44	01	57,36,017	28,92,652			28,92,652	86,28,669	1,90,41,000
<b>Total 1 :</b>						<b>57,36,017</b>	<b>28,92,652</b>			<b>28,92,652</b>	<b>86,28,669</b>	<b>1,90,41,000</b>
13						23,741					23,741	37,000
<b>Total 13 :</b>						<b>23,741</b>					<b>23,741</b>	<b>37,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>57,59,758</b>	<b>28,92,652</b>			<b>28,92,652</b>	<b>86,52,410</b>	<b>1,90,78,000</b>
<b>Total 0 NULL:</b>						<b>57,59,758</b>	<b>28,92,652</b>			<b>28,92,652</b>	<b>86,52,410</b>	<b>1,90,78,000</b>
<b>Total 1 Direction and Administration:</b>						<b>57,59,758</b>	<b>28,92,652</b>			<b>28,92,652</b>	<b>86,52,410</b>	<b>1,90,78,000</b>
<b>Total 3 Environmental Research and Ecological Regeneration:</b>						<b>57,59,758</b>	<b>28,92,652</b>			<b>28,92,652</b>	<b>86,52,410</b>	<b>1,90,78,000</b>
<b>Total 3435 Ecology and Environment:</b>						<b>57,59,758</b>	<b>28,92,652</b>			<b>28,92,652</b>	<b>86,52,410</b>	<b>1,90,78,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3451	00	090	30	00	01			1,80,90,222	36,61,660	36,61,660	2,17,51,882	5,09,18,000
					<b>Total 1 NULL:</b>			1,80,90,222	36,61,660	36,61,660	2,17,51,882	5,09,18,000
					02			6,63,721	2,06,330	2,06,330	8,70,051	18,73,000
					<b>Total 2 NULL:</b>			6,63,721	2,06,330	2,06,330	8,70,051	18,73,000
					11			78,682	99,944	99,944	1,78,626	8,24,000
					<b>Total 11 NULL:</b>			78,682	99,944	99,944	1,78,626	8,24,000
					13			11,21,614	2,34,930	2,34,930	13,56,544	37,13,000
					<b>Total 13 NULL:</b>			11,21,614	2,34,930	2,34,930	13,56,544	37,13,000
					<b>Total 0 NULL:</b>			1,99,54,239	42,02,864	42,02,864	2,41,57,103	5,73,28,000
					<b>Total 30 Planning &amp; Development Department:</b>			1,99,54,239	42,02,864	42,02,864	2,41,57,103	5,73,28,000
					<b>Total 90 Secretariat:</b>			1,99,54,239	42,02,864	42,02,864	2,41,57,103	5,73,28,000
					<b>Total 0 NULL:</b>			1,99,54,239	42,02,864	42,02,864	2,41,57,103	5,73,28,000
					<b>Total 3451 Secretariate-Economic Services:</b>			1,99,54,239	42,02,864	42,02,864	2,41,57,103	5,73,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	38	01	16,30,912	8,22,980		15,49,496	23,72,476	40,03,388	94,16,000
Total 1 :						16,30,912	8,22,980		15,49,496	23,72,476	40,03,388	94,16,000
06							7,65,376			7,65,376	7,65,376	1,000
Total 6 :							7,65,376			7,65,376	7,65,376	1,000
13						4,600					4,600	1,73,000
Total 13 :						4,600					4,600	1,73,000
Total 38 Tourish Office, Delhi:						16,35,512	15,88,356		15,49,496	31,37,852	47,73,364	95,90,000
40				13		77,478					77,478	2,47,000
Total 13 :						77,478					77,478	2,47,000
Total 40 Tourism Office, Siliguri:						77,478					77,478	2,47,000
44				01		8,71,45,400	1,70,53,117		- 20,18,096	1,50,35,021	10,21,80,421	23,05,30,000
Total 1 :						8,71,45,400	1,70,53,117		- 20,18,096	1,50,35,021	10,21,80,421	23,05,30,000
02						79,82,820	61,38,719		4,68,600	66,07,319	1,45,90,139	3,12,96,000
Total 2 :						79,82,820	61,38,719		4,68,600	66,07,319	1,45,90,139	3,12,96,000
11						35,749	54,605			54,605	90,354	1,89,000
Total 11 :						35,749	54,605			54,605	90,354	1,89,000
13						6,07,511	5,61,720			5,61,720	11,69,231	38,05,000
Total 13 :						6,07,511	5,61,720			5,61,720	11,69,231	38,05,000
24							6,32,212			6,32,212	6,32,212	1,000
Total 24 :							6,32,212			6,32,212	6,32,212	1,000
26							2,30,000			2,30,000	2,30,000	75,00,000
Total 26 :							2,30,000			2,30,000	2,30,000	75,00,000
29							1,22,365			1,22,365	1,22,365	1,000
Total 29 :							1,22,365			1,22,365	1,22,365	1,000
Total 44 Head Office Establishment:						9,57,71,480	2,47,92,738		- 15,49,496	2,32,43,242	11,90,14,722	27,33,22,000
Total 60 Establishment:						9,74,84,470	2,63,81,094			2,63,81,094	12,38,65,564	28,31,59,000
Total 101 Tourist Centre:						9,74,84,470	2,63,81,094			2,63,81,094	12,38,65,564	28,31,59,000
102	60			44	13	1,00,300					1,00,300	9,54,000
Total 13 :						1,00,300					1,00,300	9,54,000
Total 44 Head Office Establishment:						1,00,300					1,00,300	9,54,000
48				13		27,226					27,226	4,12,000
Total 13 :						27,226					27,226	4,12,000
Total 48 South District:						27,226					27,226	4,12,000
Total 60 Establishment:						1,27,526					1,27,526	13,66,000
Total 102 Tourist Accommodation:						1,27,526					1,27,526	13,66,000
Total 1 Tourist Infrastructure:						9,76,11,996	2,63,81,094			2,63,81,094	12,39,93,090	28,45,25,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted -----												
3452	80	104	64	00	26		2,00,000			2,00,000	2,00,000	75,00,000
						Total 26 NULL:	2,00,000			2,00,000	2,00,000	75,00,000
						Total 0 NULL:	2,00,000			2,00,000	2,00,000	75,00,000
						Total 64 Tourist Fairs and Festivals:	2,00,000			2,00,000	2,00,000	75,00,000
						Total 104 Promotion and Publicity:	2,00,000			2,00,000	2,00,000	75,00,000
						Total 80 General:	2,00,000			2,00,000	2,00,000	75,00,000
						Total 3452 Tourism:	10,35,92,691	2,80,22,807		2,80,22,807	13,16,15,498	30,69,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 40 Tourism And Civil Aviation</b>												
<b>Parameter : 1 Voted</b>												
3452	01	102	60	46	01	47,28,990	10,96,781			10,96,781	58,25,771	1,13,64,000
					<b>Total 1 :</b>	47,28,990	10,96,781			10,96,781	58,25,771	1,13,64,000
					02	10,42,959	2,85,120			2,85,120	13,28,079	29,25,000
					<b>Total 2 :</b>	10,42,959	2,85,120			2,85,120	13,28,079	29,25,000
					11		3,100			3,100	3,100	25,000
					<b>Total 11 :</b>		3,100			3,100	3,100	25,000
					13	2,08,746	56,712			56,712	2,65,458	6,28,000
					<b>Total 13 :</b>	2,08,746	56,712			56,712	2,65,458	6,28,000
					<b>Total 46 West District:</b>	59,80,695	14,41,713			14,41,713	74,22,408	1,49,42,000
					<b>Total 60 Establishment:</b>	59,80,695	14,41,713			14,41,713	74,22,408	1,49,42,000
					<b>Total 102 Tourist Accommodation:</b>	59,80,695	14,41,713			14,41,713	74,22,408	1,49,42,000
					<b>Total 1 Tourist Infrastructure:</b>	59,80,695	14,41,713			14,41,713	74,22,408	1,49,42,000
					<b>Total 3452 Tourism:</b>	10,35,92,691	2,80,22,807			2,80,22,807	13,16,15,498	30,69,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
3454	02	111	60	00	01	57,64,255	11,72,634			11,72,634	69,36,889	1,55,74,000
<b>Total 1 NULL:</b>						57,64,255	11,72,634			11,72,634	69,36,889	1,55,74,000
<b>13</b>						10,724	4,838			4,838	15,562	9,00,000
<b>Total 13 NULL:</b>						10,724	4,838			4,838	15,562	9,00,000
<b>Total 0 NULL:</b>						57,74,979	11,77,472			11,77,472	69,52,451	1,64,74,000
<b>Total 60 Registration of Births and Death:</b>						57,74,979	11,77,472			11,77,472	69,52,451	1,64,74,000
<b>Total 111 Vital Statistics:</b>						57,74,979	11,77,472			11,77,472	69,52,451	1,64,74,000
<b>Total 2 Surveys and Statistics:</b>						57,74,979	11,77,472			11,77,472	69,52,451	1,64,74,000
<b>Total 3454 Census Surveys and Statistics:</b>						4,40,95,708	93,44,445			93,44,445	5,34,40,153	11,05,90,000
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3454	02	112	00	00	01	1,15,14,374	22,84,092			22,84,092	1,37,98,466	2,71,32,000
<b>Total 1 NULL:</b>						1,15,14,374	22,84,092			22,84,092	1,37,98,466	2,71,32,000
<b>02</b>						8,73,470	2,20,510			2,20,510	10,93,980	26,16,000
<b>Total 2 NULL:</b>						8,73,470	2,20,510			2,20,510	10,93,980	26,16,000
<b>11</b>						75,538	15,800			15,800	91,338	10,00,000
<b>Total 11 NULL:</b>						75,538	15,800			15,800	91,338	10,00,000
<b>13</b>						2,69,602	2,58,488			2,58,488	5,28,090	14,97,000
<b>Total 13 NULL:</b>						2,69,602	2,58,488			2,58,488	5,28,090	14,97,000
<b>Total 0 NULL:</b>						1,27,32,984	27,78,890			27,78,890	1,55,11,874	3,22,45,000
<b>Total 0 NULL:</b>						1,27,32,984	27,78,890			27,78,890	1,55,11,874	3,22,45,000
<b>Total 112 Economic Advice and Statistics:</b>						1,27,32,984	27,78,890			27,78,890	1,55,11,874	3,22,45,000
201	48	00	00	01		37,39,138	10,64,316			10,64,316	48,03,454	69,86,000
<b>Total 1 NULL:</b>						37,39,138	10,64,316			10,64,316	48,03,454	69,86,000
<b>Total 0 NULL:</b>						37,39,138	10,64,316			10,64,316	48,03,454	69,86,000
<b>Total 48 Support for Statistical Strengthening (State Share):</b>						37,39,138	10,64,316			10,64,316	48,03,454	69,86,000
<b>Total 201 National Sample Survey Organisation (50 50% CSS):</b>						37,39,138	10,64,316			10,64,316	48,03,454	69,86,000
205	60	00	00	01		19,51,051	8,68,316			8,68,316	28,19,367	1,14,11,000
<b>Total 1 NULL:</b>						19,51,051	8,68,316			8,68,316	28,19,367	1,14,11,000
<b>Total 0 NULL:</b>						19,51,051	8,68,316			8,68,316	28,19,367	1,14,11,000
<b>Total 60 State Income Unit:</b>						19,51,051	8,68,316			8,68,316	28,19,367	1,14,11,000
61	00	00	00	01		24,48,436	12,42,802			12,42,802	36,91,238	1,62,50,000
<b>Total 1 NULL:</b>						24,48,436	12,42,802			12,42,802	36,91,238	1,62,50,000
<b>Total 0 NULL:</b>						24,48,436	12,42,802			12,42,802	36,91,238	1,62,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 29 Planning And Development</b>													
<b>Parameter : 1 Voted</b>													
3454	02	205	61	<b>Total 61 District Statistical Offices:</b>			24,48,436	12,42,802			12,42,802	36,91,238	1,62,50,000
			62	00	01		11,25,680	6,23,058		6,23,058	17,48,738	73,76,000	
				<b>Total 1 NULL:</b>			11,25,680	6,23,058		6,23,058	17,48,738	73,76,000	
				02			9,86,761	4,74,455		4,74,455	14,61,216	38,30,000	
				<b>Total 2 NULL:</b>			9,86,761	4,74,455		4,74,455	14,61,216	38,30,000	
				<b>Total 0 NULL:</b>			21,12,441	10,97,513		10,97,513	32,09,954	1,12,06,000	
				<b>Total 62 Public Finance Unit:</b>			21,12,441	10,97,513		10,97,513	32,09,954	1,12,06,000	
			63	00	01		23,00,638	11,15,136		11,15,136	34,15,774	1,44,04,000	
				<b>Total 1 NULL:</b>			23,00,638	11,15,136		11,15,136	34,15,774	1,44,04,000	
				<b>Total 0 NULL:</b>			23,00,638	11,15,136		11,15,136	34,15,774	1,44,04,000	
				<b>Total 63 Monitoring and Evaluation Cell:</b>			23,00,638	11,15,136		11,15,136	34,15,774	1,44,04,000	
				<b>Total 205 State Statistical Agency:</b>			88,12,566	43,23,767			43,23,767	1,31,36,333	5,32,71,000
			206	65	00	02	4,00,660				4,00,660	16,14,000	
				<b>Total 2 NULL:</b>			4,00,660				4,00,660	16,14,000	
				<b>Total 0 NULL:</b>			4,00,660				4,00,660	16,14,000	
				<b>Total 65 Aadhaar Enabled Application (100%CSS):</b>			4,00,660				4,00,660	16,14,000	
				<b>Total 206 Unique Identification Scheme:</b>			4,00,660				4,00,660	16,14,000	
			800	60	00	01	29,53,640				29,53,640		
				<b>Total 1 NULL:</b>			29,53,640				29,53,640		
				<b>Total 0 NULL:</b>			29,53,640				29,53,640		
				<b>Total 60 State Income Unit:</b>			29,53,640				29,53,640		
			61	00	01		36,07,354				36,07,354		
				<b>Total 1 NULL:</b>			36,07,354				36,07,354		
				<b>Total 0 NULL:</b>			36,07,354				36,07,354		
				<b>Total 61 District Statistical Offices:</b>			36,07,354				36,07,354		
			62	00	01		15,77,496				15,77,496		
				<b>Total 1 NULL:</b>			15,77,496				15,77,496		
				02			4,87,917				4,87,917		
				<b>Total 2 NULL:</b>			4,87,917				4,87,917		
				<b>Total 0 NULL:</b>			20,65,413				20,65,413		
				<b>Total 62 Public Finance Unit:</b>			20,65,413				20,65,413		
			63	00	01		30,05,700				30,05,700		
				<b>Total 1 NULL:</b>			30,05,700				30,05,700		
				<b>Total 0 NULL:</b>			30,05,700				30,05,700		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	800	63	Total 63 Monitoring and Evaluation Cell:		30,05,700					30,05,700	
				Total 800 Other expenditure:		1,16,32,107					1,16,32,107	
				Total 2 Surveys and Statistics:		3,73,17,455	81,66,973			81,66,973	4,54,84,428	9,41,16,000
				Total 3454 Census Surveys and Statistics:		4,40,95,708	93,44,445			93,44,445	5,34,40,153	11,05,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01	10,03,274					10,03,274	
Total 1 NULL:						10,03,274					10,03,274	
Total 0 NULL:						10,03,274					10,03,274	
Total 47 Support for Statistical Strengthening (CSS):						10,03,274					10,03,274	
Total 201 National Sample Survey Organisation (50 50% CSS):						10,03,274					10,03,274	
Total 2 Surveys and Statistics:						10,03,274					10,03,274	
Total 3454 Census Surveys and Statistics:						4,40,95,708	93,44,445			93,44,445	5,34,40,153	11,05,90,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 11 Food And Civil Supplies</b>											
<b>Parameter : 1 Voted</b>											
3456	00	001	60	44	01	31,07,542	8,48,934		8,48,934	39,56,476	76,98,000
<b>Total 1 :</b>					31,07,542	8,48,934		8,48,934	39,56,476	76,98,000	
<b>02</b>					1,27,729	41,000		41,000	1,68,729	15,72,000	
<b>Total 2 :</b>					1,27,729	41,000		41,000	1,68,729	15,72,000	
<b>13</b>					1,25,149	10,416		10,416	1,35,565	4,55,000	
<b>Total 13 :</b>					1,25,149	10,416		10,416	1,35,565	4,55,000	
<b>Total 44 Head Office Establishment:</b>					33,60,420	9,00,350		9,00,350	42,60,770	97,25,000	
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>					33,60,420	9,00,350		9,00,350	42,60,770	97,25,000	
61	00	02			8,50,596	2,21,704		2,21,704	10,72,300	24,06,000	
<b>Total 2 NULL:</b>					8,50,596	2,21,704		2,21,704	10,72,300	24,06,000	
<b>11</b>					92,379	66,004		66,004	1,58,383	2,48,000	
<b>Total 11 NULL:</b>					92,379	66,004		66,004	1,58,383	2,48,000	
<b>13</b>					40,404	1,83,284		1,83,284	2,23,688	14,74,000	
<b>Total 13 NULL:</b>					40,404	1,83,284		1,83,284	2,23,688	14,74,000	
<b>Total 0 NULL:</b>					9,83,379	4,70,992		4,70,992	14,54,371	41,28,000	
<b>Total 61 State Food Commission:</b>					9,83,379	4,70,992		4,70,992	14,54,371	41,28,000	
<b>Total 1 Direction and Administration:</b>					43,43,799	13,71,342		13,71,342	57,15,141	1,38,53,000	
<b>Total 0 NULL:</b>					43,43,799	13,71,342		13,71,342	57,15,141	1,38,53,000	
<b>Total 3456 Civil Supplies:</b>					1,00,29,463	27,92,772		27,92,772	1,28,22,235	3,24,10,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted											
3456	00	001	60	45	01	13,73,421	3,94,451		3,94,451	17,67,872	40,60,000
					<b>Total 1 :</b>	<b>13,73,421</b>	<b>3,94,451</b>		<b>3,94,451</b>	<b>17,67,872</b>	<b>40,60,000</b>
				02		1,52,475	2,61,000		2,61,000	4,13,475	22,56,000
					<b>Total 2 :</b>	<b>1,52,475</b>	<b>2,61,000</b>		<b>2,61,000</b>	<b>4,13,475</b>	<b>22,56,000</b>
				11			1,000		1,000	1,000	60,000
					<b>Total 11 :</b>		<b>1,000</b>		<b>1,000</b>	<b>1,000</b>	<b>60,000</b>
				13		9,316	962		962	10,278	1,61,000
					<b>Total 13 :</b>	<b>9,316</b>	<b>962</b>		<b>962</b>	<b>10,278</b>	<b>1,61,000</b>
					<b>Total 45 East District:</b>	<b>15,35,212</b>	<b>6,57,413</b>		<b>6,57,413</b>	<b>21,92,625</b>	<b>65,37,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>15,35,212</b>	<b>6,57,413</b>		<b>6,57,413</b>	<b>21,92,625</b>	<b>65,37,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>15,35,212</b>	<b>6,57,413</b>		<b>6,57,413</b>	<b>21,92,625</b>	<b>65,37,000</b>
					<b>Total 0 NULL:</b>	<b>15,35,212</b>	<b>6,57,413</b>		<b>6,57,413</b>	<b>21,92,625</b>	<b>65,37,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>1,00,29,463</b>	<b>27,92,772</b>		<b>27,92,772</b>	<b>1,28,22,235</b>	<b>3,24,10,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted											
3456	00	001	60	46	01	14,89,351	2,92,710		2,92,710	17,82,061	37,67,000
Total 1 :					14,89,351	2,92,710		2,92,710	17,82,061	37,67,000	
11					7,910	7,520		7,520	15,430	50,000	
Total 11 :					7,910	7,520		7,520	15,430	50,000	
13						1,720		1,720	1,720	1,23,000	
Total 13 :						1,720		1,720	1,720	1,23,000	
Total 46 West District:					14,97,261	3,01,950		3,01,950	17,99,211	39,40,000	
Total 60 Sikkim State Consumer Disputes Redressal Commission:					14,97,261	3,01,950		3,01,950	17,99,211	39,40,000	
Total 1 Direction and Administration:					14,97,261	3,01,950		3,01,950	17,99,211	39,40,000	
Total 0 NULL:					14,97,261	3,01,950		3,01,950	17,99,211	39,40,000	
Total 3456 Civil Supplies:					1,00,29,463	27,92,772		27,92,772	1,28,22,235	3,24,10,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	47	01	8,37,364	1,71,892			1,71,892	10,09,256	26,86,000
					<b>Total 1 :</b>	<b>8,37,364</b>	<b>1,71,892</b>			<b>1,71,892</b>	<b>10,09,256</b>	<b>26,86,000</b>
					02	1,50,100	8,065			8,065	1,58,165	10,80,000
					<b>Total 2 :</b>	<b>1,50,100</b>	<b>8,065</b>			<b>8,065</b>	<b>1,58,165</b>	<b>10,80,000</b>
					11	3,480					3,480	50,000
					<b>Total 11 :</b>	<b>3,480</b>					<b>3,480</b>	<b>50,000</b>
					13	2,536	2,000			2,000	4,536	1,48,000
					<b>Total 13 :</b>	<b>2,536</b>	<b>2,000</b>			<b>2,000</b>	<b>4,536</b>	<b>1,48,000</b>
					<b>Total 47 North District:</b>	<b>9,93,480</b>	<b>1,81,957</b>			<b>1,81,957</b>	<b>11,75,437</b>	<b>39,64,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>9,93,480</b>	<b>1,81,957</b>			<b>1,81,957</b>	<b>11,75,437</b>	<b>39,64,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>9,93,480</b>	<b>1,81,957</b>			<b>1,81,957</b>	<b>11,75,437</b>	<b>39,64,000</b>
					<b>Total 0 NULL:</b>	<b>9,93,480</b>	<b>1,81,957</b>			<b>1,81,957</b>	<b>11,75,437</b>	<b>39,64,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>1,00,29,463</b>	<b>27,92,772</b>			<b>27,92,772</b>	<b>1,28,22,235</b>	<b>3,24,10,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	48	01	12,23,229	2,80,110			2,80,110	15,03,339	26,17,000
<b>Total 1 :</b>						<b>12,23,229</b>	<b>2,80,110</b>			<b>2,80,110</b>	<b>15,03,339</b>	<b>26,17,000</b>
02						4,21,032					4,21,032	12,85,000
<b>Total 2 :</b>						<b>4,21,032</b>					<b>4,21,032</b>	<b>12,85,000</b>
11						10,550					10,550	50,000
<b>Total 11 :</b>						<b>10,550</b>					<b>10,550</b>	<b>50,000</b>
13						4,900					4,900	1,64,000
<b>Total 13 :</b>						<b>4,900</b>					<b>4,900</b>	<b>1,64,000</b>
<b>Total 48 South District:</b>						<b>16,59,711</b>	<b>2,80,110</b>			<b>2,80,110</b>	<b>19,39,821</b>	<b>41,16,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>16,59,711</b>	<b>2,80,110</b>			<b>2,80,110</b>	<b>19,39,821</b>	<b>41,16,000</b>
<b>Total 1 Direction and Administration:</b>						<b>16,59,711</b>	<b>2,80,110</b>			<b>2,80,110</b>	<b>19,39,821</b>	<b>41,16,000</b>
<b>Total 0 NULL:</b>						<b>16,59,711</b>	<b>2,80,110</b>			<b>2,80,110</b>	<b>19,39,821</b>	<b>41,16,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>1,00,29,463</b>	<b>27,92,772</b>			<b>27,92,772</b>	<b>1,28,22,235</b>	<b>3,24,10,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01	16,00,034	3,52,231			3,52,231	19,52,265	44,09,000
					<b>Total 1 NULL:</b>	<b>16,00,034</b>	<b>3,52,231</b>			<b>3,52,231</b>	<b>19,52,265</b>	<b>44,09,000</b>
				11		10,400					10,400	60,000
					<b>Total 11 NULL:</b>	<b>10,400</b>					<b>10,400</b>	<b>60,000</b>
				13		15,275	26,408			26,408	41,683	64,000
					<b>Total 13 NULL:</b>	<b>15,275</b>	<b>26,408</b>			<b>26,408</b>	<b>41,683</b>	<b>64,000</b>
				14		43,920	43,920			43,920	87,840	2,64,000
					<b>Total 14 NULL:</b>	<b>43,920</b>	<b>43,920</b>			<b>43,920</b>	<b>87,840</b>	<b>2,64,000</b>
					<b>Total 0 NULL:</b>	<b>16,69,629</b>	<b>4,22,559</b>			<b>4,22,559</b>	<b>20,92,188</b>	<b>47,97,000</b>
					<b>Total 63 South-West Circle:</b>	<b>16,69,629</b>	<b>4,22,559</b>			<b>4,22,559</b>	<b>20,92,188</b>	<b>47,97,000</b>
					<b>Total 106 Regulation of Weights and Measures:</b>	<b>16,69,629</b>	<b>4,22,559</b>			<b>4,22,559</b>	<b>20,92,188</b>	<b>47,97,000</b>
					<b>Total 0 NULL:</b>	<b>16,69,629</b>	<b>4,22,559</b>			<b>4,22,559</b>	<b>20,92,188</b>	<b>47,97,000</b>
					<b>Total 3475 Other General Economic Services:</b>	<b>94,59,905</b>	<b>43,54,887</b>			<b>43,54,887</b>	<b>1,38,14,792</b>	<b>3,15,50,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	15	00	51		54,69,844			54,69,844	54,69,844	2,52,00,000
<b>Total 51 NULL:</b>							54,69,844			54,69,844	54,69,844	2,52,00,000
<b>Total 0 NULL:</b>							54,69,844			54,69,844	54,69,844	2,52,00,000
<b>Total 15 Home Department:</b>							54,69,844			54,69,844	54,69,844	2,52,00,000
<b>Total 800 Other expenditure:</b>							54,69,844			54,69,844	54,69,844	2,52,00,000
<b>Total 0 NULL:</b>							54,69,844			54,69,844	54,69,844	2,52,00,000
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						16,12,721	54,69,844			54,69,844	70,82,565	4,31,96,000
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 3 Charged</b>												
4070	00	800	35	00	51	16,12,721					16,12,721	1,79,96,000
<b>Total 51 NULL:</b>						16,12,721					16,12,721	1,79,96,000
<b>Total 0 NULL:</b>						16,12,721					16,12,721	1,79,96,000
<b>Total 35 High Courts (Charged):</b>						16,12,721					16,12,721	1,79,96,000
<b>Total 800 Other expenditure:</b>						16,12,721					16,12,721	1,79,96,000
<b>Total 0 NULL:</b>						16,12,721					16,12,721	1,79,96,000
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						16,12,721	54,69,844			54,69,844	70,82,565	4,31,96,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 5 Culture Parameter : 1 Voted												
4202	04	800	45	62	72		22,06,942			22,06,942	22,06,942	1,00,00,000
Total 72 :							22,06,942			22,06,942	22,06,942	1,00,00,000
Total 62 Rodhi Ghar at Sichey:							22,06,942			22,06,942	22,06,942	1,00,00,000
Total 45 Gangtok District:							22,06,942			22,06,942	22,06,942	1,00,00,000
Total 800 other expenditure:							22,06,942			22,06,942	22,06,942	1,00,00,000
Total 4 Art and Culture:							22,06,942			22,06,942	22,06,942	1,00,00,000
Total 4202 Capital Outlay on Education, Sports,Art and Culture:							22,06,942			22,06,942	22,06,942	1,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
4408	01	101	01	72	72	50,31,545					50,31,545	2,45,97,000
Total 72 Buildings and Structures:						50,31,545					50,31,545	2,45,97,000
Total 72 Construction of Intermediate of Food Storage Godowns:						50,31,545					50,31,545	2,45,97,000
Total 1 National Food Security Mission:						50,31,545					50,31,545	2,45,97,000
Total 101 Procurement and Supply:						50,31,545					50,31,545	2,45,97,000
Total 1 Food:						50,31,545					50,31,545	2,45,97,000
Total 4408 Capital Outlay on Food Storage and Warehousing:						50,31,545					50,31,545	2,45,97,000
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	30,16,78,036					30,16,78,036	
<b>Total 0 NULL:</b>						<b>30,16,78,036</b>					<b>30,16,78,036</b>	
<b>Total 0 NULL:</b>						<b>30,16,78,036</b>					<b>30,16,78,036</b>	
<b>Total 0 NULL:</b>						<b>30,16,78,036</b>					<b>30,16,78,036</b>	
<b>Total 101 General Provident Funds:</b>						<b>30,16,78,036</b>					<b>30,16,78,036</b>	
<b>Total 1 Civil:</b>						<b>30,16,78,036</b>					<b>30,16,78,036</b>	
<b>Total 8009 State Provident Funds:</b>						<b>1,94,26,17,047</b>	<b>39,04,88,515</b>			<b>39,04,88,515</b>	<b>2,33,31,05,562</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	72,14,35,491	24,91,60,890			24,91,60,890	97,05,96,381	
<b>Total 0 NULL:</b>						72,14,35,491	24,91,60,890			24,91,60,890	97,05,96,381	
<b>Total 0 NULL:</b>						72,14,35,491	24,91,60,890			24,91,60,890	97,05,96,381	
<b>Total 0 NULL:</b>						72,14,35,491	24,91,60,890			24,91,60,890	97,05,96,381	
<b>Total 101 General Provident Funds:</b>						72,14,35,491	24,91,60,890			24,91,60,890	97,05,96,381	
<b>Total 1 Civil:</b>						72,14,35,491	24,91,60,890			24,91,60,890	97,05,96,381	
<b>Total 8009 State Provident Funds:</b>						1,94,26,17,047	39,04,88,515			39,04,88,515	2,33,31,05,562	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 0 Null Parameter : 1 Voted -----												
8009	01	101	00	00	00	25,07,16,780	3,78,86,190			3,78,86,190	28,86,02,970	
					<b>Total 0 NULL:</b>	25,07,16,780	3,78,86,190			3,78,86,190	28,86,02,970	
					<b>Total 0 NULL:</b>	25,07,16,780	3,78,86,190			3,78,86,190	28,86,02,970	
					<b>Total 0 NULL:</b>	25,07,16,780	3,78,86,190			3,78,86,190	28,86,02,970	
					<b>Total 101 General Provident Funds:</b>	25,07,16,780	3,78,86,190			3,78,86,190	28,86,02,970	
					<b>Total 1 Civil:</b>	25,07,16,780	3,78,86,190			3,78,86,190	28,86,02,970	
					<b>Total 8009 State Provident Funds:</b>	1,94,26,17,047	39,04,88,515			39,04,88,515	2,33,31,05,562	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	60,000					60,000	
Total 0 NULL:						60,000					60,000	
Total 0 NULL:						60,000					60,000	
Total 0 NULL:						60,000					60,000	
Total 101 General Provident Funds:						60,000					60,000	
Total 1 Civil:						60,000					60,000	
Total 8009 State Provident Funds:						1,94,26,17,047	39,04,88,515			39,04,88,515	2,33,31,05,562	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	13,31,61,625	1,21,89,125			1,21,89,125	14,53,50,750	
<b>Total 0 NULL:</b>						13,31,61,625	1,21,89,125			1,21,89,125	14,53,50,750	
<b>Total 0 NULL:</b>						13,31,61,625	1,21,89,125			1,21,89,125	14,53,50,750	
<b>Total 0 NULL:</b>						13,31,61,625	1,21,89,125			1,21,89,125	14,53,50,750	
<b>Total 101 General Provident Funds:</b>						13,31,61,625	1,21,89,125			1,21,89,125	14,53,50,750	
<b>Total 1 Civil:</b>						13,31,61,625	1,21,89,125			1,21,89,125	14,53,50,750	
<b>Total 8009 State Provident Funds:</b>						1,94,26,17,047	39,04,88,515			39,04,88,515	2,33,31,05,562	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	1,71,67,025					1,71,67,025	
<b>Total 0 NULL:</b>						1,71,67,025					1,71,67,025	
<b>Total 0 NULL:</b>						1,71,67,025					1,71,67,025	
<b>Total 0 NULL:</b>						1,71,67,025					1,71,67,025	
<b>Total 101 General Provident Funds:</b>						1,71,67,025					1,71,67,025	
<b>Total 1 Civil:</b>						1,71,67,025					1,71,67,025	
<b>Total 8009 State Provident Funds:</b>						1,94,26,17,047	39,04,88,515			39,04,88,515	2,33,31,05,562	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	3,82,70,040	1,15,55,020			1,15,55,020	4,98,25,060	
Total 0 NULL:						3,82,70,040	1,15,55,020			1,15,55,020	4,98,25,060	
Total 0 NULL:						3,82,70,040	1,15,55,020			1,15,55,020	4,98,25,060	
Total 0 NULL:						3,82,70,040	1,15,55,020			1,15,55,020	4,98,25,060	
Total 101 General Provident Funds:						3,82,70,040	1,15,55,020			1,15,55,020	4,98,25,060	
Total 1 Civil:						3,82,70,040	1,15,55,020			1,15,55,020	4,98,25,060	
Total 8009 State Provident Funds:						1,94,26,17,047	39,04,88,515			39,04,88,515	2,33,31,05,562	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	2,00,005					2,00,005	
<b>Total 0 NULL:</b>						2,00,005					2,00,005	
<b>Total 0 NULL:</b>						2,00,005					2,00,005	
<b>Total 0 NULL:</b>						2,00,005					2,00,005	
<b>Total 101 General Provident Funds:</b>						2,00,005					2,00,005	
<b>Total 1 Civil:</b>						2,00,005					2,00,005	
<b>Total 8009 State Provident Funds:</b>						1,94,26,17,047	39,04,88,515			39,04,88,515	2,33,31,05,562	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	23,94,37,925	4,12,83,350			4,12,83,350	28,07,21,275	
Total 0 NULL:						23,94,37,925	4,12,83,350			4,12,83,350	28,07,21,275	
Total 0 NULL:						23,94,37,925	4,12,83,350			4,12,83,350	28,07,21,275	
Total 0 NULL:						23,94,37,925	4,12,83,350			4,12,83,350	28,07,21,275	
Total 101 General Provident Funds:						23,94,37,925	4,12,83,350			4,12,83,350	28,07,21,275	
Total 1 Civil:						23,94,37,925	4,12,83,350			4,12,83,350	28,07,21,275	
Total 8009 State Provident Funds:						1,94,26,17,047	39,04,88,515			39,04,88,515	2,33,31,05,562	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	1,80,000	2,00,000			2,00,000	3,80,000	
<b>Total 0 NULL:</b>						1,80,000	2,00,000			2,00,000	3,80,000	
<b>Total 0 NULL:</b>						1,80,000	2,00,000			2,00,000	3,80,000	
<b>Total 0 NULL:</b>						1,80,000	2,00,000			2,00,000	3,80,000	
<b>Total 101 General Provident Funds:</b>						1,80,000	2,00,000			2,00,000	3,80,000	
<b>Total 1 Civil:</b>						1,80,000	2,00,000			2,00,000	3,80,000	
<b>Total 8009 State Provident Funds:</b>						1,94,26,17,047	39,04,88,515			39,04,88,515	2,33,31,05,562	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	15,41,01,380	2,73,18,800			2,73,18,800	18,14,20,180	
<b>Total 0 NULL:</b>						15,41,01,380	2,73,18,800			2,73,18,800	18,14,20,180	
<b>Total 0 NULL:</b>						15,41,01,380	2,73,18,800			2,73,18,800	18,14,20,180	
<b>Total 0 NULL:</b>						15,41,01,380	2,73,18,800			2,73,18,800	18,14,20,180	
<b>Total 101 General Provident Funds:</b>						15,41,01,380	2,73,18,800			2,73,18,800	18,14,20,180	
<b>Total 1 Civil:</b>						15,41,01,380	2,73,18,800			2,73,18,800	18,14,20,180	
<b>Total 8009 State Provident Funds:</b>						1,94,26,17,047	39,04,88,515			39,04,88,515	2,33,31,05,562	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	4,00,000					4,00,000	
<b>Total 0 NULL:</b>						4,00,000					4,00,000	
<b>Total 0 NULL:</b>						4,00,000					4,00,000	
<b>Total 0 NULL:</b>						4,00,000					4,00,000	
<b>Total 101 General Provident Funds:</b>						4,00,000					4,00,000	
<b>Total 1 Civil:</b>						4,00,000					4,00,000	
<b>Total 8009 State Provident Funds:</b>						1,94,26,17,047	39,04,88,515			39,04,88,515	2,33,31,05,562	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 0 Null Parameter : 1 Voted -----												
8009	01	101	00	00	00	8,52,33,730	1,08,95,140			1,08,95,140	9,61,28,870	
Total 0 NULL:						8,52,33,730	1,08,95,140			1,08,95,140	9,61,28,870	
Total 0 NULL:						8,52,33,730	1,08,95,140			1,08,95,140	9,61,28,870	
Total 0 NULL:						8,52,33,730	1,08,95,140			1,08,95,140	9,61,28,870	
Total 101 General Provident Funds:						8,52,33,730	1,08,95,140			1,08,95,140	9,61,28,870	
Total 1 Civil:						8,52,33,730	1,08,95,140			1,08,95,140	9,61,28,870	
Total 8009 State Provident Funds:						1,94,26,17,047	39,04,88,515			39,04,88,515	2,33,31,05,562	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
8009	01	101	00	00	00	5,75,010					5,75,010	
<b>Total 0 NULL:</b>						<b>5,75,010</b>					<b>5,75,010</b>	
<b>Total 0 NULL:</b>						<b>5,75,010</b>					<b>5,75,010</b>	
<b>Total 0 NULL:</b>						<b>5,75,010</b>					<b>5,75,010</b>	
<b>Total 101 General Provident Funds:</b>						<b>5,75,010</b>					<b>5,75,010</b>	
<b>Total 1 Civil:</b>						<b>5,75,010</b>					<b>5,75,010</b>	
<b>Total 8009 State Provident Funds:</b>						<b>1,94,26,17,047</b>	<b>39,04,88,515</b>			<b>39,04,88,515</b>	<b>2,33,31,05,562</b>	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8011	00	107	00	00	00	2,66,47,702	43,79,685			43,79,685	3,10,27,387	
<b>Total 0 NULL:</b>						2,66,47,702	43,79,685			43,79,685	3,10,27,387	
<b>Total 0 NULL:</b>						2,66,47,702	43,79,685			43,79,685	3,10,27,387	
<b>Total 0 NULL:</b>						2,66,47,702	43,79,685			43,79,685	3,10,27,387	
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>						2,66,47,702	43,79,685			43,79,685	3,10,27,387	
<b>Total 0 NULL:</b>						2,66,47,702	43,79,685			43,79,685	3,10,27,387	
<b>Total 8011 Insurance and Pension Funds:</b>						2,67,73,278	44,51,639			44,51,639	3,12,24,917	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
8011	00	107	00	00	01							
<b>Total 1 NULL:</b>												
<b>02</b>												
<b>Total 2 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8011 Insurance and Pension Funds:</b>						<b>2,67,73,278</b>	<b>44,51,639</b>			<b>44,51,639</b>	<b>3,12,24,917</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 98 Plan</b>												
8011	00	107	00	00	00	1,25,576	71,954			71,954	1,97,530	
<b>Total 0 NULL:</b>						1,25,576	71,954			71,954	1,97,530	
<b>Total 0 NULL:</b>						1,25,576	71,954			71,954	1,97,530	
<b>Total 0 NULL:</b>						1,25,576	71,954			71,954	1,97,530	
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>						1,25,576	71,954			71,954	1,97,530	
<b>Total 0 NULL:</b>						1,25,576	71,954			71,954	1,97,530	
<b>Total 8011 Insurance and Pension Funds:</b>						2,67,73,278	44,51,639			44,51,639	3,12,24,917	