

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	62	00	01		60,23,000			60,23,000	60,23,000	2,01,60,000
						Total 1 NULL:	60,23,000			60,23,000	60,23,000	2,01,60,000
						Total 0 NULL:	60,23,000			60,23,000	60,23,000	2,01,60,000
						Total 62 Members:	60,23,000			60,23,000	60,23,000	2,01,60,000
						Total 101 Legislative Assembly:	60,23,000			60,23,000	60,23,000	2,01,60,000
	103	63	00	01			2,03,55,742			2,03,55,742	2,03,55,742	6,12,60,000
						Total 1 NULL:	2,03,55,742			2,03,55,742	2,03,55,742	6,12,60,000
					02		13,67,437			13,67,437	13,67,437	73,77,000
						Total 2 NULL:	13,67,437			13,67,437	13,67,437	73,77,000
						Total 0 NULL:	2,17,23,179			2,17,23,179	2,17,23,179	6,86,37,000
						Total 63 Establishment:	2,17,23,179			2,17,23,179	2,17,23,179	6,86,37,000
						Total 103 Legislative Secretariat:	2,17,23,179			2,17,23,179	2,17,23,179	6,86,37,000
	104	63	00	01			17,69,284			17,69,284	17,69,284	51,52,000
						Total 1 NULL:	17,69,284			17,69,284	17,69,284	51,52,000
						Total 0 NULL:	17,69,284			17,69,284	17,69,284	51,52,000
						Total 63 Establishment:	17,69,284			17,69,284	17,69,284	51,52,000
						Total 104 Legislators Hostel:	17,69,284			17,69,284	17,69,284	51,52,000
						Total 2 State/Union Territory Legislatures:	2,95,15,463			2,95,15,463	2,95,15,463	9,39,49,000
						Total 2011 Parliament/State/Union Territory Legislatures:	3,04,11,463			3,04,11,463	3,04,11,463	9,70,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 3 Charged</b>												
2011	02	101	60	00	01		8,96,000			8,96,000	8,96,000	31,20,000
<b>Total 1 NULL:</b>							8,96,000			8,96,000	8,96,000	31,20,000
<b>Total 0 NULL:</b>							8,96,000			8,96,000	8,96,000	31,20,000
<b>Total 60 Speaker and Deputy Speaker:</b>							8,96,000			8,96,000	8,96,000	31,20,000
<b>Total 101 Legislative Assembly:</b>							8,96,000			8,96,000	8,96,000	31,20,000
<b>Total 2 State/Union Territory Legislatures:</b>							8,96,000			8,96,000	8,96,000	31,20,000
<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>							3,04,11,463			3,04,11,463	3,04,11,463	9,70,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2012	03	090	00	00	01		38,74,710			38,74,710	38,74,710	2,96,58,000
						<b>Total 1 NULL:</b>	38,74,710			38,74,710	38,74,710	2,96,58,000
						<b>Total 0 NULL:</b>	38,74,710			38,74,710	38,74,710	2,96,58,000
						<b>Total 0 NULL:</b>	38,74,710			38,74,710	38,74,710	2,96,58,000
						<b>Total 90 Secretariat:</b>	38,74,710			38,74,710	38,74,710	2,96,58,000
	101	00	00	01			7,00,000			7,00,000	7,00,000	42,99,000
						<b>Total 1 NULL:</b>	7,00,000			7,00,000	7,00,000	42,99,000
						<b>Total 0 NULL:</b>	7,00,000			7,00,000	7,00,000	42,99,000
						<b>Total 0 NULL:</b>	7,00,000			7,00,000	7,00,000	42,99,000
						<b>Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:</b>	7,00,000			7,00,000	7,00,000	42,99,000
	102	00	00	71			2,53,000			2,53,000	2,53,000	
						<b>Total 71 NULL:</b>	2,53,000			2,53,000	2,53,000	
						<b>Total 0 NULL:</b>	2,53,000			2,53,000	2,53,000	
						<b>Total 0 NULL:</b>	2,53,000			2,53,000	2,53,000	
						<b>Total 102 Discretionary Grants:</b>	2,53,000			2,53,000	2,53,000	
	103	00	00	01			54,43,996			54,43,996	54,43,996	4,11,20,000
						<b>Total 1 NULL:</b>	54,43,996			54,43,996	54,43,996	4,11,20,000
						<b>Total 0 NULL:</b>	54,43,996			54,43,996	54,43,996	4,11,20,000
						<b>Total 0 NULL:</b>	54,43,996			54,43,996	54,43,996	4,11,20,000
						<b>Total 103 Household Establishment:</b>	54,43,996			54,43,996	54,43,996	4,11,20,000
						<b>Total 3 Governor/Administrator of Union Territories:</b>	1,02,71,706			1,02,71,706	1,02,71,706	7,50,77,000
						<b>Total 2012 President,Vice-President/Governor/Administrator of Union Territories:</b>	1,02,71,706			1,02,71,706	1,02,71,706	7,50,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2013	00	101	60	00	01		3,20,000			3,20,000	3,20,000	20,14,000
						<b>Total 1 NULL:</b>	3,20,000			3,20,000	3,20,000	20,14,000
						<b>Total 0 NULL:</b>	3,20,000			3,20,000	3,20,000	20,14,000
						<b>Total 60 Salaries of Chief Minister:</b>	3,20,000			3,20,000	3,20,000	20,14,000
		61	00	01			25,05,000			25,05,000	25,05,000	1,72,60,000
						<b>Total 1 NULL:</b>	25,05,000			25,05,000	25,05,000	1,72,60,000
						<b>Total 0 NULL:</b>	25,05,000			25,05,000	25,05,000	1,72,60,000
						<b>Total 61 Salaries of Ministers:</b>	25,05,000			25,05,000	25,05,000	1,72,60,000
	106	60	00	01			44,33,312			44,33,312	44,33,312	3,15,32,000
						<b>Total 1 NULL:</b>	44,33,312			44,33,312	44,33,312	3,15,32,000
						<b>Total 0 NULL:</b>	16,29,220			16,29,220	16,29,220	99,33,000
						<b>Total 2 NULL:</b>	16,29,220			16,29,220	16,29,220	99,33,000
						<b>Total 0 NULL:</b>	60,62,532			60,62,532	60,62,532	4,14,65,000
						<b>Total 60 Establishment:</b>	60,62,532			60,62,532	60,62,532	4,14,65,000
						<b>Total 106 Cabinet Secretariat:</b>	60,62,532			60,62,532	60,62,532	4,14,65,000
	800	00	00	13			9,379			9,379	9,379	2,60,97,000
						<b>Total 13 NULL:</b>	9,379			9,379	9,379	2,60,97,000
						<b>Total 0 NULL:</b>	9,379			9,379	9,379	2,60,97,000
						<b>Total 0 NULL:</b>	9,379			9,379	9,379	2,60,97,000
						<b>Total 800 Other Expenditure:</b>	9,379			9,379	9,379	2,60,97,000
						<b>Total 0 NULL:</b>	88,96,911			88,96,911	88,96,911	8,68,36,000
						<b>Total 2013 Council of Ministers:</b>	88,96,911			88,96,911	88,96,911	8,68,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	67	70	01		63,00,918			63,00,918	63,00,918	4,18,94,000
						<b>Total 1 :</b>	63,00,918			63,00,918	63,00,918	4,18,94,000
					02		1,00,755			1,00,755	1,00,755	27,99,000
						<b>Total 2 :</b>	1,00,755			1,00,755	1,00,755	27,99,000
					13		12,89,700			12,89,700	12,89,700	74,95,000
						<b>Total 13 :</b>	12,89,700			12,89,700	12,89,700	74,95,000
						<b>Total 70 State Legal Services Authority:</b>	76,91,373			76,91,373	76,91,373	5,21,88,000
				71	01		2,91,723			2,91,723	2,91,723	28,49,000
						<b>Total 1 :</b>	2,91,723			2,91,723	2,91,723	28,49,000
						<b>Total 71 High Court Legal Services Committee:</b>	2,91,723			2,91,723	2,91,723	28,49,000
				74	01		5,14,177			5,14,177	5,14,177	98,14,000
						<b>Total 1 :</b>	5,14,177			5,14,177	5,14,177	98,14,000
						<b>Total 74 District Legal Services Authority Gangtok &amp; Mangan:</b>	5,14,177			5,14,177	5,14,177	98,14,000
				75	01		3,81,516			3,81,516	3,81,516	84,71,000
						<b>Total 1 :</b>	3,81,516			3,81,516	3,81,516	84,71,000
						<b>Total 75 Disrict Legal Services Authority Namchi &amp; Gyalshing:</b>	3,81,516			3,81,516	3,81,516	84,71,000
				76	01		2,40,058			2,40,058	2,40,058	30,71,000
						<b>Total 1 :</b>	2,40,058			2,40,058	2,40,058	30,71,000
						<b>Total 76 Taluka's Legal Services Committee (Gangtok &amp; Mangan):</b>	2,40,058			2,40,058	2,40,058	30,71,000
				77	01		1,31,859			1,31,859	1,31,859	23,26,000
						<b>Total 1 :</b>	1,31,859			1,31,859	1,31,859	23,26,000
						<b>Total 77 Taluka's Legal Services Committee (Namchi &amp; Gyalshing):</b>	1,31,859			1,31,859	1,31,859	23,26,000
						<b>Total 67 Legal Advisers and Counsels:</b>	92,50,706			92,50,706	92,50,706	7,87,19,000
						<b>Total 114 Legal Advisors and Counsels:</b>	92,50,706			92,50,706	92,50,706	7,87,19,000
800	70	00	01				24,18,165			24,18,165	24,18,165	1,73,04,000
						<b>Total 1 NULL:</b>	24,18,165			24,18,165	24,18,165	1,73,04,000
					02		35,682			35,682	35,682	8,24,000
						<b>Total 2 NULL:</b>	35,682			35,682	35,682	8,24,000
						<b>Total 0 NULL:</b>	24,53,847			24,53,847	24,53,847	1,81,28,000
						<b>Total 70 Judicial Academy:</b>	24,53,847			24,53,847	24,53,847	1,81,28,000
						<b>Total 800 Other Expenditure:</b>	24,53,847			24,53,847	24,53,847	1,81,28,000
						<b>Total 0 NULL:</b>	1,17,04,553			1,17,04,553	1,17,04,553	9,68,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 20 Judiciary Parameter : 1 Voted -----												
2014					<b>Total 2014 Administration of Justice:</b>		<b>8,22,99,665</b>			<b>8,22,99,665</b>	<b>8,22,99,665</b>	<b>39,92,63,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 20 Judiciary</b>											
<b>Parameter : 3 Charged</b>											
2014	00	102	60	00	01				2,90,05,487	2,90,05,487	22,78,25,000
<b>Total 1 NULL:</b>									2,90,05,487	2,90,05,487	22,78,25,000
02									3,18,908	3,18,908	40,17,000
<b>Total 2 NULL:</b>									3,18,908	3,18,908	40,17,000
11									1,70,665	1,70,665	39,99,000
<b>Total 11 NULL:</b>									1,70,665	1,70,665	39,99,000
13									16,93,778	16,93,778	3,19,93,000
<b>Total 13 NULL:</b>									16,93,778	16,93,778	3,19,93,000
<b>Total 0 NULL:</b>									3,11,88,838	3,11,88,838	26,78,34,000
<b>Total 60 Establishment:</b>									3,11,88,838	3,11,88,838	26,78,34,000
<b>Total 102 High Courts:</b>									3,11,88,838	3,11,88,838	26,78,34,000
<b>Total 0 NULL:</b>									3,11,88,838	3,11,88,838	26,78,34,000
<b>Total 2014 Administration of Justice:</b>									8,22,99,665	8,22,99,665	39,92,63,000
<b>Grant : 27 Parliamentary Affairs</b>											
<b>Parameter : 1 Voted</b>											
2014	00	114	24	60	01				13,19,864	13,19,864	89,62,000
<b>Total 1 :</b>									13,19,864	13,19,864	89,62,000
02									20,55,150	20,55,150	2,56,20,000
<b>Total 2 :</b>									20,55,150	20,55,150	2,56,20,000
<b>Total 60 Advocate General's Office:</b>									33,75,014	33,75,014	3,45,82,000
<b>Total 24 Law Department:</b>									33,75,014	33,75,014	3,45,82,000
<b>Total 114 Legal Advisors and Counsels:</b>									33,75,014	33,75,014	3,45,82,000
<b>Total 0 NULL:</b>									33,75,014	33,75,014	3,45,82,000
<b>Total 2014 Administration of Justice:</b>									8,22,99,665	8,22,99,665	39,92,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	61	00	01		1,44,58,606			1,44,58,606	1,44,58,606	
						Total 1 NULL:	1,44,58,606			1,44,58,606	1,44,58,606	
					02		1,41,579			1,41,579	1,41,579	
						Total 2 NULL:	1,41,579			1,41,579	1,41,579	
					13		99,820			99,820	99,820	
						Total 13 NULL:	99,820			99,820	99,820	
						Total 0 NULL:	1,47,00,005			1,47,00,005	1,47,00,005	
						Total 61 District & Session Court, East & North:	1,47,00,005			1,47,00,005	1,47,00,005	
						Total 105 Civil and Session Courts:	1,47,00,005			1,47,00,005	1,47,00,005	
						Total 0 NULL:	1,47,00,005			1,47,00,005	1,47,00,005	
						Total 2014 Administration of Justice:	8,22,99,665			8,22,99,665	8,22,99,665	39,92,63,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	67	00	01		58,26,623			58,26,623	58,26,623	
						Total 1 NULL:	58,26,623			58,26,623	58,26,623	
					02		39,016			39,016	39,016	
						Total 2 NULL:	39,016			39,016	39,016	
						Total 0 NULL:	58,65,639			58,65,639	58,65,639	
						Total 67 District and Session Court, West (Gyalshing):	58,65,639			58,65,639	58,65,639	
	68	00			01		11,32,356			11,32,356	11,32,356	
						Total 1 NULL:	11,32,356			11,32,356	11,32,356	
						Total 0 NULL:	11,32,356			11,32,356	11,32,356	
						Total 68 Civil Court, Soreng:	11,32,356			11,32,356	11,32,356	
						Total 105 Civil and Session Courts:	69,97,995			69,97,995	69,97,995	
						Total 0 NULL:	69,97,995			69,97,995	69,97,995	
						Total 2014 Administration of Justice:	8,22,99,665			8,22,99,665	8,22,99,665	39,92,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	65	00	01		44,69,244			44,69,244	44,69,244	
Total 1 NULL:							44,69,244			44,69,244	44,69,244	
Total 0 NULL:							44,69,244			44,69,244	44,69,244	
Total 65 Civil Court, Mangan:							44,69,244			44,69,244	44,69,244	
Total 105 Civil and Session Courts:							44,69,244			44,69,244	44,69,244	
Total 0 NULL:							44,69,244			44,69,244	44,69,244	
Total 2014 Administration of Justice:							8,22,99,665			8,22,99,665	8,22,99,665	39,92,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	66	00	01		96,24,000			96,24,000	96,24,000	
Total 1 NULL:							96,24,000			96,24,000	96,24,000	
02							2,40,016			2,40,016	2,40,016	
Total 2 NULL:							2,40,016			2,40,016	2,40,016	
Total 0 NULL:							98,64,016			98,64,016	98,64,016	
Total 66 District and Session Court South (Namchi):							98,64,016			98,64,016	98,64,016	
Total 105 Civil and Session Courts:							98,64,016			98,64,016	98,64,016	
Total 0 NULL:							98,64,016			98,64,016	98,64,016	
Total 2014 Administration of Justice:							8,22,99,665			8,22,99,665	8,22,99,665	39,92,63,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 8 Election</b>										
<b>Parameter : 1 Voted</b>										
2015	00	102	60	00	01			68,29,569	68,29,569	4,43,23,000
					<b>Total 1 NULL:</b>			68,29,569	68,29,569	4,43,23,000
					02			1,27,715	1,27,715	35,00,000
					<b>Total 2 NULL:</b>			1,27,715	1,27,715	35,00,000
					13			500	500	21,99,000
					<b>Total 13 NULL:</b>			500	500	21,99,000
					<b>Total 0 NULL:</b>			69,57,784	69,57,784	5,00,22,000
					<b>Total 60 Establishment:</b>			69,57,784	69,57,784	5,00,22,000
					<b>Total 102 Electoral Officers:</b>			69,57,784	69,57,784	5,00,22,000
					<b>Total 0 NULL:</b>			69,57,784	69,57,784	5,00,22,000
					<b>Total 2015 Elections:</b>			1,11,51,271	1,11,51,271	7,89,48,000
<b>Grant : 43 Panchayat Raj Institutions</b>										
<b>Parameter : 1 Voted</b>										
2015	00	101	60	00	01			35,02,872	35,02,872	2,78,63,000
					<b>Total 1 NULL:</b>			35,02,872	35,02,872	2,78,63,000
					02			97,478	97,478	10,63,000
					<b>Total 2 NULL:</b>			97,478	97,478	10,63,000
					<b>Total 0 NULL:</b>			36,00,350	36,00,350	2,89,26,000
					<b>Total 60 State Election Commission:</b>			36,00,350	36,00,350	2,89,26,000
					<b>Total 101 Election Commission:</b>			36,00,350	36,00,350	2,89,26,000
109	61	00	50					5,93,137	5,93,137	
					<b>Total 50 NULL:</b>			5,93,137	5,93,137	
					<b>Total 0 NULL:</b>			5,93,137	5,93,137	
					<b>Total 61 Conduct of Election to Panchayat:</b>			5,93,137	5,93,137	
					<b>Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:</b>			5,93,137	5,93,137	
					<b>Total 0 NULL:</b>			41,93,487	41,93,487	2,89,26,000
					<b>Total 2015 Elections:</b>			1,11,51,271	1,11,51,271	7,89,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 10 Finance Parameter : 1 Voted -----												
2020	00	105	00	44	01		20,56,500			20,56,500	20,56,500	1,60,30,000
Total 1 :							20,56,500			20,56,500	20,56,500	1,60,30,000
Total 44 Head Office Establishment:							20,56,500			20,56,500	20,56,500	1,60,30,000
Total 0 NULL:							20,56,500			20,56,500	20,56,500	1,60,30,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:							20,56,500			20,56,500	20,56,500	1,60,30,000
Total 0 NULL:							20,56,500			20,56,500	20,56,500	1,60,30,000
Total 2020 Collection of Taxes on Income and Expenditure:							31,67,888			31,67,888	31,67,888	2,35,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted -----												
2020	00	105	00	66	01		11,11,388			11,11,388	11,11,388	74,72,000
<b>Total 1 :</b>							11,11,388			11,11,388	11,11,388	74,72,000
<b>Total 66 Jorethang Sub-Division:</b>							11,11,388			11,11,388	11,11,388	74,72,000
<b>Total 0 NULL:</b>							11,11,388			11,11,388	11,11,388	74,72,000
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>							11,11,388			11,11,388	11,11,388	74,72,000
<b>Total 0 NULL:</b>							11,11,388			11,11,388	11,11,388	74,72,000
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>							31,67,888			31,67,888	31,67,888	2,35,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	01		28,12,592			28,12,592	28,12,592	2,07,50,000
						<b>Total 1 :</b>	28,12,592			28,12,592	28,12,592	2,07,50,000
						<b>Total 44 Head Office Establishment:</b>	28,12,592			28,12,592	28,12,592	2,07,50,000
						<b>Total 0 NULL:</b>	28,12,592			28,12,592	28,12,592	2,07,50,000
						<b>Total 1 Direction and Administration:</b>	28,12,592			28,12,592	28,12,592	2,07,50,000
	103	61	00		01		15,30,344			15,30,344	15,30,344	87,61,000
						<b>Total 1 NULL:</b>	15,30,344			15,30,344	15,30,344	87,61,000
						<b>Total 0 NULL:</b>	15,30,344			15,30,344	15,30,344	87,61,000
						<b>Total 61 Land Records:</b>	15,30,344			15,30,344	15,30,344	87,61,000
						<b>Total 103 Land Records:</b>	15,30,344			15,30,344	15,30,344	87,61,000
						<b>Total 0 NULL:</b>	43,42,936			43,42,936	43,42,936	2,95,11,000
						<b>Total 2029 Land Revenue:</b>	2,39,15,109			2,39,15,109	2,39,15,109	13,84,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	101	60	45	01		65,72,620			65,72,620	65,72,620	4,66,00,000
<b>Total 1 :</b>							65,72,620			65,72,620	65,72,620	4,66,00,000
<b>Total 45 East District:</b>							65,72,620			65,72,620	65,72,620	4,66,00,000
<b>Total 60 District Collectrate:</b>							65,72,620			65,72,620	65,72,620	4,66,00,000
<b>Total 101 Collection Charges:</b>							65,72,620			65,72,620	65,72,620	4,66,00,000
<b>Total 0 NULL:</b>							65,72,620			65,72,620	65,72,620	4,66,00,000
<b>Total 2029 Land Revenue:</b>							2,39,15,109			2,39,15,109	2,39,15,109	13,84,14,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	101	60	46	01		11,38,410			11,38,410	11,38,410	74,90,000
<b>Total 1 :</b>							11,38,410			11,38,410	11,38,410	74,90,000
<b>Total 46 West District:</b>							11,38,410			11,38,410	11,38,410	74,90,000
<b>Total 60 District Collectrate:</b>							11,38,410			11,38,410	11,38,410	74,90,000
<b>Total 101 Collection Charges:</b>							11,38,410			11,38,410	11,38,410	74,90,000
<b>Total 0 NULL:</b>							11,38,410			11,38,410	11,38,410	74,90,000
<b>Total 2029 Land Revenue:</b>							2,39,15,109			2,39,15,109	2,39,15,109	13,84,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	47	01		15,61,560			15,61,560	15,61,560	96,65,000
<b>Total 1 :</b>							15,61,560			15,61,560	15,61,560	96,65,000
<b>Total 47 North District:</b>							15,61,560			15,61,560	15,61,560	96,65,000
<b>Total 60 District Collectrate:</b>							15,61,560			15,61,560	15,61,560	96,65,000
<b>Total 101 Collection Charges:</b>							15,61,560			15,61,560	15,61,560	96,65,000
<b>Total 0 NULL:</b>							15,61,560			15,61,560	15,61,560	96,65,000
<b>Total 2029 Land Revenue:</b>							2,39,15,109			2,39,15,109	2,39,15,109	13,84,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	48	01		1,02,99,583			1,02,99,583	1,02,99,583	4,51,48,000
<b>Total 1 :</b>							1,02,99,583			1,02,99,583	1,02,99,583	4,51,48,000
<b>Total 48 South District:</b>							1,02,99,583			1,02,99,583	1,02,99,583	4,51,48,000
<b>Total 60 District Collectrate:</b>							1,02,99,583			1,02,99,583	1,02,99,583	4,51,48,000
<b>Total 101 Collection Charges:</b>							1,02,99,583			1,02,99,583	1,02,99,583	4,51,48,000
<b>Total 0 NULL:</b>							1,02,99,583			1,02,99,583	1,02,99,583	4,51,48,000
<b>Total 2029 Land Revenue:</b>							2,39,15,109			2,39,15,109	2,39,15,109	13,84,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01		62,04,755			62,04,755	62,04,755	4,11,72,000
Total 1 NULL:							62,04,755			62,04,755	62,04,755	4,11,72,000
Total 0 NULL:							62,04,755			62,04,755	62,04,755	4,11,72,000
Total 44 Head Office:							62,04,755			62,04,755	62,04,755	4,11,72,000
Total 1 Direction and Administration:							62,04,755			62,04,755	62,04,755	4,11,72,000
Total 0 NULL:							62,04,755			62,04,755	62,04,755	4,11,72,000
Total 2039 State Excise:							1,13,30,373			1,13,30,373	1,13,30,373	7,76,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	62	00	01		51,25,618			51,25,618	51,25,618	3,65,20,000
Total 1 NULL:							51,25,618			51,25,618	51,25,618	3,65,20,000
Total 0 NULL:							51,25,618			51,25,618	51,25,618	3,65,20,000
Total 62 South & West:							51,25,618			51,25,618	51,25,618	3,65,20,000
Total 1 Direction and Administration:							51,25,618			51,25,618	51,25,618	3,65,20,000
Total 0 NULL:							51,25,618			51,25,618	51,25,618	3,65,20,000
Total 2039 State Excise:							1,13,30,373			1,13,30,373	1,13,30,373	7,76,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	60	00	01		41,95,705			41,95,705	41,95,705	
						<b>Total 1 NULL:</b>	41,95,705			41,95,705	41,95,705	
			02				5,02,720			5,02,720	5,02,720	
						<b>Total 2 NULL:</b>	5,02,720			5,02,720	5,02,720	
						<b>Total 0 NULL:</b>	46,98,425			46,98,425	46,98,425	
						<b>Total 60 Regional Transport Office at Gangtok:</b>	46,98,425			46,98,425	46,98,425	
						<b>Total 101 Collection Charges:</b>	46,98,425			46,98,425	46,98,425	
						<b>Total 0 NULL:</b>	46,98,425			46,98,425	46,98,425	
						<b>Total 2041 Taxes on Vehicles:</b>	1,82,07,809			1,82,07,809	1,82,07,809	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	64	00	01		16,71,148			16,71,148	16,71,148	
						Total 1 NULL:	16,71,148			16,71,148	16,71,148	
					02		2,49,904			2,49,904	2,49,904	
						Total 2 NULL:	2,49,904			2,49,904	2,49,904	
						Total 0 NULL:	19,21,052			19,21,052	19,21,052	
						Total 64 Regional Transport Office at Gyalshing, West:	19,21,052			19,21,052	19,21,052	
						Total 101 Collection Charges:	19,21,052			19,21,052	19,21,052	
						Total 0 NULL:	19,21,052			19,21,052	19,21,052	
						Total 2041 Taxes on Vehicles:	1,82,07,809			1,82,07,809	1,82,07,809	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 26 Motor Vehicles Parameter : 1 Voted										
2041	00	101	62 00 01		10,11,480			10,11,480	10,11,480	
			Total 1 NULL:		10,11,480			10,11,480	10,11,480	
			02		3,94,342			3,94,342	3,94,342	
			Total 2 NULL:		3,94,342			3,94,342	3,94,342	
			Total 0 NULL:		14,05,822			14,05,822	14,05,822	
			Total 62 Regional Transport Office at Mangan, North:		14,05,822			14,05,822	14,05,822	
			Total 101 Collection Charges:		14,05,822			14,05,822	14,05,822	
			Total 0 NULL:		14,05,822			14,05,822	14,05,822	
			Total 2041 Taxes on Vehicles:		1,82,07,809			1,82,07,809	1,82,07,809	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	63	00	01		43,26,064			43,26,064	43,26,064	
						Total 1 NULL:	43,26,064			43,26,064	43,26,064	
				02			5,45,117			5,45,117	5,45,117	
						Total 2 NULL:	5,45,117			5,45,117	5,45,117	
						Total 0 NULL:	48,71,181			48,71,181	48,71,181	
						Total 63 Regional Transport Office at Namchi:	48,71,181			48,71,181	48,71,181	
						Total 101 Collection Charges:	48,71,181			48,71,181	48,71,181	
						Total 0 NULL:	48,71,181			48,71,181	48,71,181	
						Total 2041 Taxes on Vehicles:	1,82,07,809			1,82,07,809	1,82,07,809	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	60	00	01				37,80,644	37,80,644	37,80,644
						<b>Total 1 NULL:</b>			37,80,644	37,80,644	37,80,644
				02					1,73,500	1,73,500	1,73,500
						<b>Total 2 NULL:</b>			1,73,500	1,73,500	1,73,500
						<b>Total 0 NULL:</b>			39,54,144	39,54,144	39,54,144
						<b>Total 60 Regional Transport Office at Gangtok:</b>			39,54,144	39,54,144	39,54,144
						<b>Total 101 Collection Charges:</b>			39,54,144	39,54,144	39,54,144
						<b>Total 0 NULL:</b>			39,54,144	39,54,144	39,54,144
						<b>Total 2041 Taxes on Vehicles:</b>			1,82,07,809	1,82,07,809	1,82,07,809

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	64	00	01		9,33,896			9,33,896	9,33,896	
						Total 1 NULL:	9,33,896			9,33,896	9,33,896	
				02			4,23,289			4,23,289	4,23,289	
						Total 2 NULL:	4,23,289			4,23,289	4,23,289	
						Total 0 NULL:	13,57,185			13,57,185	13,57,185	
						Total 64 Regional Transport Office at Gyalshing, West:	13,57,185			13,57,185	13,57,185	
						Total 101 Collection Charges:	13,57,185			13,57,185	13,57,185	
						Total 0 NULL:	13,57,185			13,57,185	13,57,185	
						Total 2041 Taxes on Vehicles:	1,82,07,809			1,82,07,809	1,82,07,809	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	44	01		1,02,39,416			1,02,39,416	1,02,39,416	7,25,36,000
Total 1 :							1,02,39,416			1,02,39,416	1,02,39,416	7,25,36,000
02							2,24,225			2,24,225	2,24,225	42,40,000
Total 2 :							2,24,225			2,24,225	2,24,225	42,40,000
Total 44 Head Office Establishment:							1,04,63,641			1,04,63,641	1,04,63,641	7,67,76,000
Total 0 NULL:							1,04,63,641			1,04,63,641	1,04,63,641	7,67,76,000
Total 101 Collection Charges:							1,04,63,641			1,04,63,641	1,04,63,641	7,67,76,000
Total 0 NULL:							1,04,63,641			1,04,63,641	1,04,63,641	7,67,76,000
Total 2043 Collection Charges under State Goods and Services Tax:							1,33,81,633			1,33,81,633	1,33,81,633	9,61,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	66	01		27,74,152			27,74,152	27,74,152	1,75,44,000
Total 1 :							27,74,152			27,74,152	27,74,152	1,75,44,000
02							1,43,840			1,43,840	1,43,840	18,51,000
Total 2 :							1,43,840			1,43,840	1,43,840	18,51,000
Total 66 Jorethang Sub-Division:							29,17,992			29,17,992	29,17,992	1,93,95,000
Total 0 NULL:							29,17,992			29,17,992	29,17,992	1,93,95,000
Total 101 Collection Charges:							29,17,992			29,17,992	29,17,992	1,93,95,000
Total 0 NULL:							29,17,992			29,17,992	29,17,992	1,93,95,000
Total 2043 Collection Charges under State Goods and Services Tax:							1,33,81,633			1,33,81,633	1,33,81,633	9,61,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01		6,91,600			6,91,600	6,91,600	46,65,000
Total 1 :							6,91,600			6,91,600	6,91,600	46,65,000
Total 44 Head Office Establishment:							6,91,600			6,91,600	6,91,600	46,65,000
Total 60 Establishment:							6,91,600			6,91,600	6,91,600	46,65,000
Total 101 Collection Charges-Entertainment Tax:							6,91,600			6,91,600	6,91,600	46,65,000
200	60	44	01				28,57,612			28,57,612	28,57,612	1,99,23,000
Total 1 :							28,57,612			28,57,612	28,57,612	1,99,23,000
Total 44 Head Office Establishment:							28,57,612			28,57,612	28,57,612	1,99,23,000
Total 60 Establishment:							28,57,612			28,57,612	28,57,612	1,99,23,000
Total 200 Collection Charges-Other Taxes and Duties:							28,57,612			28,57,612	28,57,612	1,99,23,000
Total 0 NULL:							35,49,212			35,49,212	35,49,212	2,45,88,000
Total 2045 Other Taxes and Duties on Commodities and Services:							35,49,212			35,49,212	35,49,212	2,45,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	01	101	00	00	45		49,56,81,500			49,56,81,500	49,56,81,500	7,72,33,86,000
<b>Total 45 NULL:</b>							49,56,81,500			49,56,81,500	49,56,81,500	7,72,33,86,000
<b>Total 0 NULL:</b>							49,56,81,500			49,56,81,500	49,56,81,500	7,72,33,86,000
<b>Total 0 NULL:</b>							49,56,81,500			49,56,81,500	49,56,81,500	7,72,33,86,000
<b>Total 101 Interest on Market Loans:</b>							49,56,81,500			49,56,81,500	49,56,81,500	7,72,33,86,000
	125	00	00		45		75,61,765			75,61,765	75,61,765	9,07,41,000
<b>Total 45 NULL:</b>							75,61,765			75,61,765	75,61,765	9,07,41,000
<b>Total 0 NULL:</b>							75,61,765			75,61,765	75,61,765	9,07,41,000
<b>Total 0 NULL:</b>							75,61,765			75,61,765	75,61,765	9,07,41,000
<b>Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ..:</b>							75,61,765			75,61,765	75,61,765	9,07,41,000
<b>Total 1 Interest on Internal Debt:</b>							50,32,43,265			50,32,43,265	50,32,43,265	7,81,41,27,000
<b>Total 2049 Interest Payment:</b>							50,32,43,265			50,32,43,265	50,32,43,265	7,81,41,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 45 Public Service Commission Parameter : 3 Charged												
2051	00	102	60	00	01		70,19,352			70,19,352	70,19,352	5,12,30,000
						Total 1 NULL:	70,19,352			70,19,352	70,19,352	5,12,30,000
					02		5,01,910			5,01,910	5,01,910	42,00,000
						Total 2 NULL:	5,01,910			5,01,910	5,01,910	42,00,000
					13		31,50,000			31,50,000	31,50,000	27,29,000
						Total 13 NULL:	31,50,000			31,50,000	31,50,000	27,29,000
						Total 0 NULL:	1,06,71,262			1,06,71,262	1,06,71,262	5,81,59,000
						Total 60 Establishment:	1,06,71,262			1,06,71,262	1,06,71,262	5,81,59,000
						Total 102 State Public Service Commission (Charged):	1,06,71,262			1,06,71,262	1,06,71,262	5,81,59,000
						Total 0 NULL:	1,06,71,262			1,06,71,262	1,06,71,262	5,81,59,000
						Total 2051 Public Service Commission:	1,06,71,262			1,06,71,262	1,06,71,262	5,81,59,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	09	00	01		55,78,046			55,78,046	55,78,046	4,06,03,000
<b>Total 1 NULL:</b>							55,78,046			55,78,046	55,78,046	4,06,03,000
02							3,22,125			3,22,125	3,22,125	59,09,000
<b>Total 2 NULL:</b>							3,22,125			3,22,125	3,22,125	59,09,000
<b>Total 0 NULL:</b>							59,00,171			59,00,171	59,00,171	4,65,12,000
<b>Total 9 State Excise Department:</b>							59,00,171			59,00,171	59,00,171	4,65,12,000
<b>Total 90 Secretariat:</b>							59,00,171			59,00,171	59,00,171	4,65,12,000
<b>Total 0 NULL:</b>							59,00,171			59,00,171	59,00,171	4,65,12,000
<b>Total 2052 Secretariat-General Services:</b>							9,10,62,215			9,10,62,215	9,10,62,215	1,19,58,02,000
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	10	00	01		92,37,679			92,37,679	92,37,679	6,12,10,000
<b>Total 1 NULL:</b>							92,37,679			92,37,679	92,37,679	6,12,10,000
02							5,85,527			5,85,527	5,85,527	76,17,000
<b>Total 2 NULL:</b>							5,85,527			5,85,527	5,85,527	76,17,000
11							28,963			28,963	28,963	4,39,000
<b>Total 11 NULL:</b>							28,963			28,963	28,963	4,39,000
13							2,49,024			2,49,024	2,49,024	64,26,000
<b>Total 13 NULL:</b>							2,49,024			2,49,024	2,49,024	64,26,000
<b>Total 0 NULL:</b>							1,01,01,193			1,01,01,193	1,01,01,193	7,56,92,000
<b>Total 10 Finance Department:</b>							1,01,01,193			1,01,01,193	1,01,01,193	7,56,92,000
<b>Total 90 Secretariat:</b>							1,01,01,193			1,01,01,193	1,01,01,193	7,56,92,000
<b>Total 0 NULL:</b>							1,01,01,193			1,01,01,193	1,01,01,193	7,56,92,000
<b>Total 2052 Secretariat-General Services:</b>							9,10,62,215			9,10,62,215	9,10,62,215	1,19,58,02,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00	01		2,69,39,622			2,69,39,622	2,69,39,622	18,97,57,000
<b>Total 1 NULL:</b>							2,69,39,622			2,69,39,622	2,69,39,622	18,97,57,000
02							12,88,800			12,88,800	12,88,800	1,41,18,000
<b>Total 2 NULL:</b>							12,88,800			12,88,800	12,88,800	1,41,18,000
11							1,93,291			1,93,291	1,93,291	6,98,000
<b>Total 11 NULL:</b>							1,93,291			1,93,291	1,93,291	6,98,000
13							1,96,175			1,96,175	1,96,175	1,39,95,000
<b>Total 13 NULL:</b>							1,96,175			1,96,175	1,96,175	1,39,95,000
<b>Total 0 NULL:</b>							2,86,17,888			2,86,17,888	2,86,17,888	21,85,68,000
<b>Total 15 Home Department:</b>							2,86,17,888			2,86,17,888	2,86,17,888	21,85,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	16	00	01		6,08,032			6,08,032	6,08,032	28,55,000
<b>Total 1 NULL:</b>							6,08,032			6,08,032	6,08,032	28,55,000
<b>Total 0 NULL:</b>							6,08,032			6,08,032	6,08,032	28,55,000
<b>Total 16 Directorate of Prosecution:</b>							6,08,032			6,08,032	6,08,032	28,55,000
	44		00	01			89,99,197			89,99,197	89,99,197	5,93,22,000
<b>Total 1 NULL:</b>							89,99,197			89,99,197	89,99,197	5,93,22,000
<b>02</b>							14,32,738			14,32,738	14,32,738	93,54,000
<b>Total 2 NULL:</b>							14,32,738			14,32,738	14,32,738	93,54,000
<b>Total 0 NULL:</b>							1,04,31,935			1,04,31,935	1,04,31,935	6,86,76,000
<b>Total 44 Head Office Establishment:</b>							1,04,31,935			1,04,31,935	1,04,31,935	6,86,76,000
<b>Total 90 Secretariat:</b>							3,96,57,855			3,96,57,855	3,96,57,855	29,00,99,000
<b>Total 0 NULL:</b>							3,96,57,855			3,96,57,855	3,96,57,855	29,00,99,000
<b>Total 2052 Secretariat-General Services:</b>							9,10,62,215			9,10,62,215	9,10,62,215	1,19,58,02,000
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	23	00	01		72,38,464			72,38,464	72,38,464	5,52,81,000
<b>Total 1 NULL:</b>							72,38,464			72,38,464	72,38,464	5,52,81,000
<b>02</b>							2,35,250			2,35,250	2,35,250	34,24,000
<b>Total 2 NULL:</b>							2,35,250			2,35,250	2,35,250	34,24,000
<b>Total 0 NULL:</b>							74,73,714			74,73,714	74,73,714	5,87,05,000
<b>Total 23 Land Revenue Department:</b>							74,73,714			74,73,714	74,73,714	5,87,05,000
<b>Total 90 Secretariat:</b>							74,73,714			74,73,714	74,73,714	5,87,05,000
<b>Total 0 NULL:</b>							74,73,714			74,73,714	74,73,714	5,87,05,000
<b>Total 2052 Secretariat-General Services:</b>							9,10,62,215			9,10,62,215	9,10,62,215	1,19,58,02,000
<b>Grant : 23 Law</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	24	44	01		42,20,793			42,20,793	42,20,793	2,59,26,000
<b>Total 1 :</b>							42,20,793			42,20,793	42,20,793	2,59,26,000
<b>02</b>							4,45,423			4,45,423	4,45,423	57,50,000
<b>Total 2 :</b>							4,45,423			4,45,423	4,45,423	57,50,000
<b>Total 44 Head Office Establishment:</b>							46,66,216			46,66,216	46,66,216	3,16,76,000
<b>Total 24 C 20 Conclave:</b>							46,66,216			46,66,216	46,66,216	3,16,76,000
<b>Total 90 Secretariat:</b>							46,66,216			46,66,216	46,66,216	3,16,76,000
<b>Total 0 NULL:</b>							46,66,216			46,66,216	46,66,216	3,16,76,000
<b>Total 2052 Secretariat-General Services:</b>							9,10,62,215			9,10,62,215	9,10,62,215	1,19,58,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	27	00	01		44,47,638			44,47,638	44,47,638	3,69,43,000
<b>Total 1 NULL:</b>							44,47,638			44,47,638	44,47,638	3,69,43,000
							5,94,125			5,94,125	5,94,125	97,51,000
<b>Total 2 NULL:</b>							5,94,125			5,94,125	5,94,125	97,51,000
<b>Total 0 NULL:</b>							50,41,763			50,41,763	50,41,763	4,66,94,000
<b>Total 27 Motor Vehicles Division:</b>							50,41,763			50,41,763	50,41,763	4,66,94,000
<b>Total 90 Secretariat:</b>							50,41,763			50,41,763	50,41,763	4,66,94,000
<b>Total 0 NULL:</b>							50,41,763			50,41,763	50,41,763	4,66,94,000
<b>Total 2052 Secretariat-General Services:</b>							9,10,62,215			9,10,62,215	9,10,62,215	1,19,58,02,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	31	00	01		21,27,416			21,27,416	21,27,416	1,46,93,000
<b>Total 1 NULL:</b>							21,27,416			21,27,416	21,27,416	1,46,93,000
							4,25,604			4,25,604	4,25,604	51,83,000
<b>Total 2 NULL:</b>							4,25,604			4,25,604	4,25,604	51,83,000
<b>Total 0 NULL:</b>							25,53,020			25,53,020	25,53,020	1,98,76,000
							2,52,320			2,52,320	2,52,320	16,76,000
<b>Total 1 :</b>							2,52,320			2,52,320	2,52,320	16,76,000
							32,489			32,489	32,489	5,04,000
<b>Total 2 :</b>							32,489			32,489	32,489	5,04,000
<b>Total 61 Law Commission:</b>							2,84,809			2,84,809	2,84,809	21,80,000
<b>Total 31 Legal Legislative and Parliamentary Affairs Department:</b>							28,37,829			28,37,829	28,37,829	2,20,56,000
<b>Total 90 Secretariat:</b>							28,37,829			28,37,829	28,37,829	2,20,56,000
<b>Total 0 NULL:</b>							28,37,829			28,37,829	28,37,829	2,20,56,000
<b>Total 2052 Secretariat-General Services:</b>							9,10,62,215			9,10,62,215	9,10,62,215	1,19,58,02,000
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	29	00	01		1,02,31,680			1,02,31,680	1,02,31,680	6,66,95,000
<b>Total 1 NULL:</b>							1,02,31,680			1,02,31,680	1,02,31,680	6,66,95,000
							4,74,295			4,74,295	4,74,295	50,64,68,000
<b>Total 2 NULL:</b>							4,74,295			4,74,295	4,74,295	50,64,68,000
<b>Total 0 NULL:</b>							1,07,05,975			1,07,05,975	1,07,05,975	57,31,63,000
<b>Total 29 Department of Personnel AR &amp; Training:</b>							1,07,05,975			1,07,05,975	1,07,05,975	57,31,63,000
							30,31,920			30,31,920	30,31,920	3,06,60,000
<b>Total 1 NULL:</b>							30,31,920			30,31,920	30,31,920	3,06,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	45	00								
				02			3,94,019			3,94,019	3,94,019	27,69,000
				Total 2 NULL:			3,94,019			3,94,019	3,94,019	27,69,000
				Total 0 NULL:			34,25,939			34,25,939	34,25,939	3,34,29,000
				Total 45 Chief information Commission:			34,25,939			34,25,939	34,25,939	3,34,29,000
46	00			01			12,27,560			12,27,560	12,27,560	1,65,20,000
				Total 1 NULL:			12,27,560			12,27,560	12,27,560	1,65,20,000
				02			24,000			24,000	24,000	12,56,000
				Total 2 NULL:			24,000			24,000	24,000	12,56,000
				Total 0 NULL:			12,51,560			12,51,560	12,51,560	1,77,76,000
				Total 46 Administrative Reform Commission:			12,51,560			12,51,560	12,51,560	1,77,76,000
				Total 90 Secretariat:			1,53,83,474			1,53,83,474	1,53,83,474	62,43,68,000
				Total 0 NULL:			1,53,83,474			1,53,83,474	1,53,83,474	62,43,68,000
				Total 2052 Secretariat-General Services:			9,10,62,215			9,10,62,215	9,10,62,215	1,19,58,02,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	45	01				74,79,524	74,79,524	5,53,73,000
Total 1 :						74,79,524			74,79,524	74,79,524	5,53,73,000
02									6,72,556	6,72,556	64,35,000
Total 2 :						6,72,556			6,72,556	6,72,556	64,35,000
Total 45 East District:						81,52,080			81,52,080	81,52,080	6,18,08,000
Total 0 NULL:						81,52,080			81,52,080	81,52,080	6,18,08,000
Total 93 District Establishments:						81,52,080			81,52,080	81,52,080	6,18,08,000
Total 0 NULL:						81,52,080			81,52,080	81,52,080	6,18,08,000
Total 2053 District Administration:						5,10,65,070			5,10,65,070	5,10,65,070	42,36,51,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	46	01				46,79,410	46,79,410	3,41,76,000
					Total 1 :				46,79,410	46,79,410	3,41,76,000
					02				80,655	80,655	13,05,000
					Total 2 :				80,655	80,655	13,05,000
					Total 46 West District:				47,60,065	47,60,065	3,54,81,000
					Total 0 NULL:				47,60,065	47,60,065	3,54,81,000
					Total 93 District Establishments:				47,60,065	47,60,065	3,54,81,000
094	60	63	01						7,16,594	7,16,594	93,05,000
					Total 1 :				7,16,594	7,16,594	93,05,000
					Total 63 Yuksom Sub-Division:				7,16,594	7,16,594	93,05,000
				64	01				22,78,792	22,78,792	1,53,89,000
					Total 1 :				22,78,792	22,78,792	1,53,89,000
					02				1,37,220	1,37,220	20,75,000
					Total 2 :				1,37,220	1,37,220	20,75,000
					Total 64 Dentam Sub-Division:				24,16,012	24,16,012	1,74,64,000
					Total 60 Sub-Divisional Establishments:				31,32,606	31,32,606	2,67,69,000
					Total 94 Other Establishments:				31,32,606	31,32,606	2,67,69,000
					Total 0 NULL:				78,92,671	78,92,671	6,22,50,000
					Total 2053 District Administration:				5,10,65,070	5,10,65,070	42,36,51,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	47	01		32,03,195			32,03,195	32,03,195	2,48,33,000
						Total 1 :	32,03,195			32,03,195	32,03,195	2,48,33,000
					02		94,500			94,500	94,500	36,12,000
						Total 2 :	94,500			94,500	94,500	36,12,000
					13		470			470	470	19,28,000
						Total 13 :	470			470	470	19,28,000
						Total 47 North District:	32,98,165			32,98,165	32,98,165	3,03,73,000
						Total 0 NULL:	32,98,165			32,98,165	32,98,165	3,03,73,000
						Total 93 District Establishments:	32,98,165			32,98,165	32,98,165	3,03,73,000
094	60	55	01				17,52,570			17,52,570	17,52,570	1,30,57,000
						Total 1 :	17,52,570			17,52,570	17,52,570	1,30,57,000
					02		83,900			83,900	83,900	5,03,000
						Total 2 :	83,900			83,900	83,900	5,03,000
						Total 55 Chungthang Sub-Division:	18,36,470			18,36,470	18,36,470	1,35,60,000
				58	01		14,91,008			14,91,008	14,91,008	1,27,07,000
						Total 1 :	14,91,008			14,91,008	14,91,008	1,27,07,000
					02		32,225			32,225	32,225	3,87,000
						Total 2 :	32,225			32,225	32,225	3,87,000
						Total 58 Dzongu Sub-Division:	15,23,233			15,23,233	15,23,233	1,30,94,000
				59	01		7,87,900			7,87,900	7,87,900	1,08,14,000
						Total 1 :	7,87,900			7,87,900	7,87,900	1,08,14,000
						Total 59 Kabi Sub-Division:	7,87,900			7,87,900	7,87,900	1,08,14,000
						Total 60 Sub-Divisional Establishments:	41,47,603			41,47,603	41,47,603	3,74,68,000
						Total 94 Other Establishments:	41,47,603			41,47,603	41,47,603	3,74,68,000
						Total 0 NULL:	74,45,768			74,45,768	74,45,768	6,78,41,000
						Total 2053 District Administration:	5,10,65,070			5,10,65,070	5,10,65,070	42,36,51,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	48	01			62,752	62,752	2,93,55,000
					<b>Total 1 :</b>			62,752	62,752	2,93,55,000
					02			6,29,958	6,29,958	57,81,000
					<b>Total 2 :</b>			6,29,958	6,29,958	57,81,000
					<b>Total 48 South District:</b>			6,92,710	6,92,710	3,51,36,000
					<b>Total 0 NULL:</b>			6,92,710	6,92,710	3,51,36,000
					<b>Total 93 District Establishments:</b>			6,92,710	6,92,710	3,51,36,000
094	60	57	01					24,40,272	24,40,272	1,64,24,000
					<b>Total 1 :</b>			24,40,272	24,40,272	1,64,24,000
					02			1,48,050	1,48,050	20,15,000
					<b>Total 2 :</b>			1,48,050	1,48,050	20,15,000
					<b>Total 57 Ravangla Sub-Division:</b>			25,88,322	25,88,322	1,84,39,000
					61	01		16,82,744	16,82,744	1,20,87,000
					<b>Total 1 :</b>			16,82,744	16,82,744	1,20,87,000
					02			28,789	28,789	15,15,000
					<b>Total 2 :</b>			28,789	28,789	15,15,000
					<b>Total 61 Yangyang Sub-Division:</b>			17,11,533	17,11,533	1,36,02,000
					62	01		21,55,352	21,55,352	1,65,79,000
					<b>Total 1 :</b>			21,55,352	21,55,352	1,65,79,000
					02			94,153	94,153	12,61,000
					<b>Total 2 :</b>			94,153	94,153	12,61,000
					<b>Total 62 Jorthang Sub-Division:</b>			22,49,505	22,49,505	1,78,40,000
					<b>Total 60 Sub-Divisional Establishments:</b>			65,49,360	65,49,360	4,98,81,000
					<b>Total 94 Other Establishments:</b>			65,49,360	65,49,360	4,98,81,000
					<b>Total 0 NULL:</b>			72,42,070	72,42,070	8,50,17,000
					<b>Total 2053 District Administration:</b>			5,10,65,070	5,10,65,070	42,36,51,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>										
<b>Grant : 22 Land Revenue And Disaster Management</b>										
<b>Parameter : 1 Voted</b>										
2053	00	093	00	49	01			29,07,888	29,07,888	4,99,73,000
					<b>Total 1 :</b>			29,07,888	29,07,888	4,99,73,000
					02			2,66,667	2,66,667	40,09,000
					<b>Total 2 :</b>			2,66,667	2,66,667	40,09,000
					<b>Total 49 Pakyong District:</b>			31,74,555	31,74,555	5,39,82,000
					<b>Total 0 NULL:</b>			31,74,555	31,74,555	5,39,82,000
					<b>Total 93 District Establishments:</b>			31,74,555	31,74,555	5,39,82,000
094	60	50	01					43,01,524	43,01,524	
					<b>Total 1 :</b>			43,01,524	43,01,524	
					02			95,550	95,550	
					<b>Total 2 :</b>			95,550	95,550	
					<b>Total 50 Pakyong Sub-Division:</b>			43,97,074	43,97,074	
		51	01					30,09,938	30,09,938	1,96,69,000
					<b>Total 1 :</b>			30,09,938	30,09,938	1,96,69,000
					02			1,86,650	1,86,650	20,29,000
					<b>Total 2 :</b>			1,86,650	1,86,650	20,29,000
					<b>Total 51 Rongli Sub-Division:</b>			31,96,588	31,96,588	2,16,98,000
		60	01					29,14,992	29,14,992	2,05,40,000
					<b>Total 1 :</b>			29,14,992	29,14,992	2,05,40,000
					02			1,60,815	1,60,815	18,26,000
					<b>Total 2 :</b>			1,60,815	1,60,815	18,26,000
					<b>Total 60 Rangpo Sub-Division:</b>			30,75,807	30,75,807	2,23,66,000
					<b>Total 60 Sub-Divisional Establishments:</b>			1,06,69,469	1,06,69,469	4,40,64,000
					<b>Total 94 Other Establishments:</b>			1,06,69,469	1,06,69,469	4,40,64,000
					<b>Total 0 NULL:</b>			1,38,44,024	1,38,44,024	9,80,46,000
					<b>Total 2053 District Administration:</b>			5,10,65,070	5,10,65,070	42,36,51,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	50	01			41,36,206	41,36,206	4,33,52,000
Total 1 Other Charges:								41,36,206	41,36,206	4,33,52,000
			02					3,83,175	3,83,175	53,37,000
Total 2 Other Charges:								3,83,175	3,83,175	53,37,000
Total 50 Soreng District:								45,19,381	45,19,381	4,86,89,000
Total 0 NULL:								45,19,381	45,19,381	4,86,89,000
Total 93 District Establishments:								45,19,381	45,19,381	4,86,89,000
094	60	52	01					19,69,076	19,69,076	
Total 1 :								19,69,076	19,69,076	
Total 52 Soreng Sub-Division:								19,69,076	19,69,076	
Total 60 Sub-Divisional Establishments:								19,69,076	19,69,076	
Total 94 Other Establishments:								19,69,076	19,69,076	
Total 0 NULL:								64,88,457	64,88,457	4,86,89,000
Total 2053 District Administration:								5,10,65,070	5,10,65,070	42,36,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	095	10	58	01		26,34,944			26,34,944	26,34,944	2,11,19,000
<b>Total 1 :</b>							26,34,944			26,34,944	26,34,944	2,11,19,000
<b>Total 58 Directorate of Accounts:</b>							26,34,944			26,34,944	26,34,944	2,11,19,000
			59	01			25,02,847			25,02,847	25,02,847	1,82,39,000
<b>Total 1 :</b>							25,02,847			25,02,847	25,02,847	1,82,39,000
				02			12,000			12,000	12,000	3,68,000
<b>Total 2 :</b>							12,000			12,000	12,000	3,68,000
<b>Total 59 Internal Audit:</b>							25,14,847			25,14,847	25,14,847	1,86,07,000
			60	01			68,74,746			68,74,746	68,74,746	4,79,68,000
<b>Total 1 :</b>							68,74,746			68,74,746	68,74,746	4,79,68,000
<b>Total 60 Pension, Group Insurance &amp; Provident Fund:</b>							68,74,746			68,74,746	68,74,746	4,79,68,000
<b>Total 10 Finance Department:</b>							1,20,24,537			1,20,24,537	1,20,24,537	8,76,94,000
<b>Total 95 Directorate of Accounts and Treasuries:</b>							1,20,24,537			1,20,24,537	1,20,24,537	8,76,94,000
096	00	44	01				31,67,301			31,67,301	31,67,301	4,20,59,000
<b>Total 1 :</b>							31,67,301			31,67,301	31,67,301	4,20,59,000
				02			30,09,029			30,09,029	30,09,029	12,17,000
<b>Total 2 :</b>							30,09,029			30,09,029	30,09,029	12,17,000
				13			1,44,203			1,44,203	1,44,203	11,84,000
<b>Total 13 :</b>							1,44,203			1,44,203	1,44,203	11,84,000
<b>Total 44 Head Office Establishment:</b>							63,20,533			63,20,533	63,20,533	4,44,60,000
<b>Total 0 NULL:</b>							63,20,533			63,20,533	63,20,533	4,44,60,000
<b>Total 96 Pay and Accounts Offices:</b>							63,20,533			63,20,533	63,20,533	4,44,60,000
098	00	44	01				15,06,602	-	12,734	14,93,868	14,93,868	1,17,40,000
<b>Total 1 :</b>							15,06,602	-	12,734	14,93,868	14,93,868	1,17,40,000
<b>Total 44 Head Office Establishment:</b>							15,06,602	-	12,734	14,93,868	14,93,868	1,17,40,000
<b>Total 0 NULL:</b>							15,06,602	-	12,734	14,93,868	14,93,868	1,17,40,000
<b>Total 98 Local Fund Audit:</b>							15,06,602	-	12,734	14,93,868	14,93,868	1,17,40,000
800	43	00	02				22,38,170			22,38,170	22,38,170	
<b>Total 2 NULL:</b>							22,38,170			22,38,170	22,38,170	
<b>Total 0 NULL:</b>							22,38,170			22,38,170	22,38,170	
<b>Total 43 Mission Mode Project (90 10% CSS):</b>							22,38,170			22,38,170	22,38,170	
<b>Total 800 Other Expenditure:</b>							22,38,170			22,38,170	22,38,170	
<b>Total 0 NULL:</b>							2,20,89,842	-	12,734	2,20,77,108	2,20,77,108	14,38,94,000
<b>Total 2054 Treasury and Accounts Administration:</b>							3,75,76,758	-	12,734	3,75,64,024	3,75,64,024	24,73,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted -----												
2054	00	096	00	45	01		47,19,311			47,19,311	47,19,311	2,96,38,000
						Total 1 :	47,19,311			47,19,311	47,19,311	2,96,38,000
					02		38,214			38,214	38,214	4,64,000
						Total 2 :	38,214			38,214	38,214	4,64,000
						Total 45 East District:	47,57,525			47,57,525	47,57,525	3,01,02,000
						Total 0 NULL:	47,57,525			47,57,525	47,57,525	3,01,02,000
						Total 96 Pay and Accounts Offices:	47,57,525			47,57,525	47,57,525	3,01,02,000
						Total 0 NULL:	47,57,525			47,57,525	47,57,525	3,01,02,000
						Total 2054 Treasury and Accounts Administration:	3,75,76,758	-	12,734	3,75,64,024	3,75,64,024	24,73,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 10 Finance Parameter : 1 Voted -----												
2054	00	096	00	46	01		20,88,912			20,88,912	20,88,912	1,33,97,000
<b>Total 1 :</b>							20,88,912			20,88,912	20,88,912	1,33,97,000
<b>Total 46 West District:</b>							20,88,912			20,88,912	20,88,912	1,33,97,000
<b>Total 0 NULL:</b>							20,88,912			20,88,912	20,88,912	1,33,97,000
<b>Total 96 Pay and Accounts Offices:</b>							20,88,912			20,88,912	20,88,912	1,33,97,000
<b>Total 0 NULL:</b>							20,88,912			20,88,912	20,88,912	1,33,97,000
<b>Total 2054 Treasury and Accounts Administration:</b>							3,75,76,758	-	12,734	3,75,64,024	3,75,64,024	24,73,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 10 Finance Parameter : 1 Voted -----												
2054	00	096	00	47	01		13,36,046			13,36,046	13,36,046	1,02,78,000
						Total 1 :	13,36,046			13,36,046	13,36,046	1,02,78,000
					02		39,795			39,795	39,795	4,71,000
						Total 2 :	39,795			39,795	39,795	4,71,000
						Total 47 North District:	13,75,841			13,75,841	13,75,841	1,07,49,000
						Total 0 NULL:	13,75,841			13,75,841	13,75,841	1,07,49,000
						Total 96 Pay and Accounts Offices:	13,75,841			13,75,841	13,75,841	1,07,49,000
						Total 0 NULL:	13,75,841			13,75,841	13,75,841	1,07,49,000
						Total 2054 Treasury and Accounts Administration:	3,75,76,758	-	12,734	3,75,64,024	3,75,64,024	24,73,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	48	01		36,97,118			36,97,118	36,97,118	2,46,15,000
						Total 1 :	36,97,118			36,97,118	36,97,118	2,46,15,000
					02		87,524			87,524	87,524	10,43,000
						Total 2 :	87,524			87,524	87,524	10,43,000
					13		88,176			88,176	88,176	10,97,000
						Total 13 :	88,176			88,176	88,176	10,97,000
						Total 48 South District:	38,72,818			38,72,818	38,72,818	2,67,55,000
						Total 0 NULL:	38,72,818			38,72,818	38,72,818	2,67,55,000
						Total 96 Pay and Accounts Offices:	38,72,818			38,72,818	38,72,818	2,67,55,000
						Total 0 NULL:	38,72,818			38,72,818	38,72,818	2,67,55,000
						Total 2054 Treasury and Accounts Administration:	3,75,76,758	-	12,734	3,75,64,024	3,75,64,024	24,73,54,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2054	00	096	00	49	01				17,16,048	17,16,048	1,19,39,000
<b>Total 1 Other Revenue Expenditure:</b>									17,16,048	17,16,048	1,19,39,000
02									19,410	19,410	2,37,000
<b>Total 2 Other Revenue Expenditure:</b>									19,410	19,410	2,37,000
<b>Total 49 Pakyong District:</b>									17,35,458	17,35,458	1,21,76,000
<b>Total 0 NULL:</b>									17,35,458	17,35,458	1,21,76,000
<b>Total 96 Pay and Accounts Offices:</b>									17,35,458	17,35,458	1,21,76,000
<b>Total 0 NULL:</b>									17,35,458	17,35,458	1,21,76,000
<b>Total 2054 Treasury and Accounts Administration:</b>						3,75,76,758	-	12,734	3,75,64,024	3,75,64,024	24,73,54,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 10 Finance Parameter : 1 Voted -----												
2054	00	096	00	50	01		16,11,362			16,11,362	16,11,362	94,64,000
						Total 1 :	16,11,362			16,11,362	16,11,362	94,64,000
					02		45,000			45,000	45,000	8,17,000
						Total 2 :	45,000			45,000	45,000	8,17,000
						Total 50 Soreng District:	16,56,362			16,56,362	16,56,362	1,02,81,000
						Total 0 NULL:	16,56,362			16,56,362	16,56,362	1,02,81,000
						Total 96 Pay and Accounts Offices:	16,56,362			16,56,362	16,56,362	1,02,81,000
						Total 0 NULL:	16,56,362			16,56,362	16,56,362	1,02,81,000
						Total 2054 Treasury and Accounts Administration:	3,75,76,758	-	12,734	3,75,64,024	3,75,64,024	24,73,54,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2055	00	001	60	00	01			1,68,62,567	1,68,62,567	12,26,20,000
					<b>Total 1 NULL:</b>			1,68,62,567	1,68,62,567	12,26,20,000
					02			4,10,152	4,10,152	81,73,000
					<b>Total 2 NULL:</b>			4,10,152	4,10,152	81,73,000
					<b>Total 0 NULL:</b>			1,72,72,719	1,72,72,719	13,07,93,000
					<b>Total 60 Director General of Police:</b>			1,72,72,719	1,72,72,719	13,07,93,000
					<b>Total 1 Direction and Administration:</b>			1,72,72,719	1,72,72,719	13,07,93,000
003	61	00	01					6,94,511	6,94,511	47,34,000
					<b>Total 1 NULL:</b>			6,94,511	6,94,511	47,34,000
					02			12,000	12,000	5,97,000
					<b>Total 2 NULL:</b>			12,000	12,000	5,97,000
					<b>Total 0 NULL:</b>			7,06,511	7,06,511	53,31,000
					<b>Total 61 Police Training Centre:</b>			7,06,511	7,06,511	53,31,000
	62	00	01					55,66,654	55,66,654	3,82,96,000
					<b>Total 1 NULL:</b>			55,66,654	55,66,654	3,82,96,000
					02			35,000	35,000	9,94,000
					<b>Total 2 NULL:</b>			35,000	35,000	9,94,000
					<b>Total 0 NULL:</b>			56,01,654	56,01,654	3,92,90,000
					<b>Total 62 Police Training Centre at Yangang:</b>			56,01,654	56,01,654	3,92,90,000
					<b>Total 3 Education and Training:</b>			63,08,165	63,08,165	4,46,21,000
101	62	00	01					4,64,03,606	4,64,03,606	31,22,13,000
					<b>Total 1 NULL:</b>			4,64,03,606	4,64,03,606	31,22,13,000
					02			57,000	57,000	33,25,000
					<b>Total 2 NULL:</b>			57,000	57,000	33,25,000
					<b>Total 0 NULL:</b>			4,64,60,606	4,64,60,606	31,55,38,000
					<b>Total 62 Intelligence Branch:</b>			4,64,60,606	4,64,60,606	31,55,38,000
	63	00	01					1,17,32,705	1,17,32,705	8,13,70,000
					<b>Total 1 NULL:</b>			1,17,32,705	1,17,32,705	8,13,70,000
					02			2,60,463	2,60,463	33,82,000
					<b>Total 2 NULL:</b>			2,60,463	2,60,463	33,82,000
					51			9,000	9,000	
					<b>Total 51 NULL:</b>			9,000	9,000	
					<b>Total 0 NULL:</b>			1,20,02,168	1,20,02,168	8,47,52,000
		84	01					54,87,837	54,87,837	4,21,58,000
					<b>Total 1 :</b>			54,87,837	54,87,837	4,21,58,000
					02			56,920	56,920	11,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	101	63	84								
						<b>Total 2 :</b>	<b>56,920</b>			<b>56,920</b>	<b>56,920</b>	<b>11,17,000</b>
						<b>Total 84 Anti Human Trafficking Unit Police Station:</b>	<b>55,44,757</b>			<b>55,44,757</b>	<b>55,44,757</b>	<b>4,32,75,000</b>
						<b>Total 63 Crime Investigation Branch:</b>	<b>1,75,46,925</b>			<b>1,75,46,925</b>	<b>1,75,46,925</b>	<b>12,80,27,000</b>
						<b>Total 101 Criminal Investigation and Vigilance:</b>	<b>6,40,07,531</b>			<b>6,40,07,531</b>	<b>6,40,07,531</b>	<b>44,35,65,000</b>
104	64	00	01				<b>12,69,02,355</b>			<b>12,69,02,355</b>	<b>12,69,02,355</b>	<b>88,93,08,000</b>
						<b>Total 1 NULL:</b>	<b>12,69,02,355</b>			<b>12,69,02,355</b>	<b>12,69,02,355</b>	<b>88,93,08,000</b>
						02	<b>1,34,942</b>			<b>1,34,942</b>	<b>1,34,942</b>	<b>13,36,000</b>
						<b>Total 2 NULL:</b>	<b>1,34,942</b>			<b>1,34,942</b>	<b>1,34,942</b>	<b>13,36,000</b>
						11	<b>4,72,000</b>			<b>4,72,000</b>	<b>4,72,000</b>	<b>80,00,000</b>
						<b>Total 11 NULL:</b>	<b>4,72,000</b>			<b>4,72,000</b>	<b>4,72,000</b>	<b>80,00,000</b>
						51	<b>1,99,251</b>			<b>1,99,251</b>	<b>1,99,251</b>	
						<b>Total 51 NULL:</b>	<b>1,99,251</b>			<b>1,99,251</b>	<b>1,99,251</b>	
						<b>Total 0 NULL:</b>	<b>12,77,08,548</b>			<b>12,77,08,548</b>	<b>12,77,08,548</b>	<b>89,86,44,000</b>
						<b>Total 64 Sikkim Armed Police:</b>	<b>12,77,08,548</b>			<b>12,77,08,548</b>	<b>12,77,08,548</b>	<b>89,86,44,000</b>
67	00	01					<b>4,80,79,106</b>			<b>4,80,79,106</b>	<b>4,80,79,106</b>	<b>36,94,02,000</b>
						<b>Total 1 NULL:</b>	<b>4,80,79,106</b>			<b>4,80,79,106</b>	<b>4,80,79,106</b>	<b>36,94,02,000</b>
						02	<b>99,28,459</b>			<b>99,28,459</b>	<b>99,28,459</b>	<b>44,95,000</b>
						<b>Total 2 NULL:</b>	<b>99,28,459</b>			<b>99,28,459</b>	<b>99,28,459</b>	<b>44,95,000</b>
						11	<b>6,20,671</b>			<b>6,20,671</b>	<b>6,20,671</b>	<b>80,00,000</b>
						<b>Total 11 NULL:</b>	<b>6,20,671</b>			<b>6,20,671</b>	<b>6,20,671</b>	<b>80,00,000</b>
						51	<b>1,20,466</b>			<b>1,20,466</b>	<b>1,20,466</b>	
						<b>Total 51 NULL:</b>	<b>1,20,466</b>			<b>1,20,466</b>	<b>1,20,466</b>	
						<b>Total 0 NULL:</b>	<b>5,87,48,702</b>			<b>5,87,48,702</b>	<b>5,87,48,702</b>	<b>38,18,97,000</b>
						<b>Total 67 Indian Reserve Battalion (3rd IRBn):</b>	<b>5,87,48,702</b>			<b>5,87,48,702</b>	<b>5,87,48,702</b>	<b>38,18,97,000</b>
						<b>Total 104 Special Police:</b>	<b>18,64,57,250</b>			<b>18,64,57,250</b>	<b>18,64,57,250</b>	<b>1,28,05,41,000</b>
108	67	00	01				<b>5,12,56,611</b>	<b>- 62,940</b>		<b>5,11,93,671</b>	<b>5,11,93,671</b>	<b>35,37,37,000</b>
						<b>Total 1 NULL:</b>	<b>5,12,56,611</b>	<b>- 62,940</b>		<b>5,11,93,671</b>	<b>5,11,93,671</b>	<b>35,37,37,000</b>
						02	<b>12,52,547</b>			<b>12,52,547</b>	<b>12,52,547</b>	<b>1,31,10,000</b>
						<b>Total 2 NULL:</b>	<b>12,52,547</b>			<b>12,52,547</b>	<b>12,52,547</b>	<b>1,31,10,000</b>
						11	<b>1,20,800</b>			<b>1,20,800</b>	<b>1,20,800</b>	<b>14,85,000</b>
						<b>Total 11 NULL:</b>	<b>1,20,800</b>			<b>1,20,800</b>	<b>1,20,800</b>	<b>14,85,000</b>
						<b>Total 0 NULL:</b>	<b>5,26,29,958</b>	<b>- 62,940</b>		<b>5,25,67,018</b>	<b>5,25,67,018</b>	<b>36,83,32,000</b>
						<b>Total 67 Reserve Line &amp; Police Band:</b>	<b>5,26,29,958</b>	<b>- 62,940</b>		<b>5,25,67,018</b>	<b>5,25,67,018</b>	<b>36,83,32,000</b>
						<b>Total 108 State Headquarters Police:</b>	<b>5,26,29,958</b>	<b>- 62,940</b>		<b>5,25,67,018</b>	<b>5,25,67,018</b>	<b>36,83,32,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	109	68	00	01		23,57,420			23,57,420	23,57,420	
						<b>Total 1 NULL:</b>	23,57,420			23,57,420	23,57,420	
						<b>Total 0 NULL:</b>	23,57,420			23,57,420	23,57,420	
						<b>Total 68 Range Office:</b>	23,57,420			23,57,420	23,57,420	
						<b>Total 109 District Police:</b>	23,57,420			23,57,420	23,57,420	
114	70	00	01				1,51,51,325			1,51,51,325	1,51,51,325	10,75,83,000
						<b>Total 1 NULL:</b>	1,51,51,325			1,51,51,325	1,51,51,325	10,75,83,000
					02		2,70,036			2,70,036	2,70,036	32,78,000
						<b>Total 2 NULL:</b>	2,70,036			2,70,036	2,70,036	32,78,000
						<b>Total 0 NULL:</b>	1,54,21,361			1,54,21,361	1,54,21,361	11,08,61,000
						<b>Total 70 Police Communication Branch:</b>	1,54,21,361			1,54,21,361	1,54,21,361	11,08,61,000
						<b>Total 114 Wireless and Computers:</b>	1,54,21,361			1,54,21,361	1,54,21,361	11,08,61,000
116	00	00	01				12,33,762			12,33,762	12,33,762	91,65,000
						<b>Total 1 NULL:</b>	12,33,762			12,33,762	12,33,762	91,65,000
					02		90,195			90,195	90,195	24,00,000
						<b>Total 2 NULL:</b>	90,195			90,195	90,195	24,00,000
						<b>Total 0 NULL:</b>	13,23,957			13,23,957	13,23,957	1,15,65,000
						<b>Total 0 NULL:</b>	13,23,957			13,23,957	13,23,957	1,15,65,000
						<b>Total 116 Forensic Science:</b>	13,23,957			13,23,957	13,23,957	1,15,65,000
800	74	00	01				10,25,486			10,25,486	10,25,486	
						<b>Total 1 NULL:</b>	10,25,486			10,25,486	10,25,486	
					02		1,22,707			1,22,707	1,22,707	
						<b>Total 2 NULL:</b>	1,22,707			1,22,707	1,22,707	
						<b>Total 0 NULL:</b>	11,48,193			11,48,193	11,48,193	
						<b>Total 74 Check-Post Administration (Head Quarter):</b>	11,48,193			11,48,193	11,48,193	
75	00	01					4,21,08,509			4,21,08,509	4,21,08,509	
						<b>Total 1 NULL:</b>	4,21,08,509			4,21,08,509	4,21,08,509	
						<b>Total 0 NULL:</b>	4,21,08,509			4,21,08,509	4,21,08,509	
						<b>Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):</b>	4,21,08,509			4,21,08,509	4,21,08,509	
						<b>Total 800 Other Expenditure:</b>	4,32,56,702			4,32,56,702	4,32,56,702	
						<b>Total 0 NULL:</b>	38,90,35,063	-	62,940	38,89,72,123	38,89,72,123	2,39,02,78,000
						<b>Total 2055 Police:</b>	73,24,53,736	-	62,940	73,23,90,796	73,23,90,796	5,00,97,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	108	66	00	01		84,88,611			84,88,611	84,88,611	11,77,08,000
<b>Total 1 NULL:</b>							84,88,611			84,88,611	84,88,611	11,77,08,000
51							1,07,837			1,07,837	1,07,837	
<b>Total 51 NULL:</b>							1,07,837			1,07,837	1,07,837	
<b>Total 0 NULL:</b>							85,96,448			85,96,448	85,96,448	11,77,08,000
<b>Total 66 Traffic Police:</b>							85,96,448			85,96,448	85,96,448	11,77,08,000
<b>Total 108 State Headquarters Police:</b>							85,96,448			85,96,448	85,96,448	11,77,08,000
109	00	45	01				2,38,76,929			2,38,76,929	2,38,76,929	32,54,63,000
<b>Total 1 :</b>							2,38,76,929			2,38,76,929	2,38,76,929	32,54,63,000
02							12,000			12,000	12,000	1,91,64,000
<b>Total 2 :</b>							12,000			12,000	12,000	1,91,64,000
51							2,86,232			2,86,232	2,86,232	
<b>Total 51 :</b>							2,86,232			2,86,232	2,86,232	
<b>Total 45 East District:</b>							2,41,75,161			2,41,75,161	2,41,75,161	34,46,27,000
<b>Total 0 NULL:</b>							2,41,75,161			2,41,75,161	2,41,75,161	34,46,27,000
<b>Total 109 District Police:</b>							2,41,75,161			2,41,75,161	2,41,75,161	34,46,27,000
<b>Total 0 NULL:</b>							3,27,71,609			3,27,71,609	3,27,71,609	46,23,35,000
<b>Total 2055 Police:</b>							73,24,53,736	-	62,940	73,23,90,796	73,23,90,796	5,00,97,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	46	01		2,29,17,168			2,29,17,168	2,29,17,168	15,25,62,000
Total 1 :							2,29,17,168			2,29,17,168	2,29,17,168	15,25,62,000
02							24,78,975			24,78,975	24,78,975	1,78,59,000
Total 2 :							24,78,975			24,78,975	24,78,975	1,78,59,000
Total 46 West District:							2,53,96,143			2,53,96,143	2,53,96,143	17,04,21,000
Total 0 NULL:							2,53,96,143			2,53,96,143	2,53,96,143	17,04,21,000
Total 109 District Police:							2,53,96,143			2,53,96,143	2,53,96,143	17,04,21,000
Total 0 NULL:							2,53,96,143			2,53,96,143	2,53,96,143	17,04,21,000
Total 2055 Police:							73,24,53,736	-	62,940	73,23,90,796	73,23,90,796	5,00,97,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	47	01		1,45,36,733			1,45,36,733	1,45,36,733	9,92,41,000
						Total 1 :	1,45,36,733			1,45,36,733	1,45,36,733	9,92,41,000
					02		10,26,841			10,26,841	10,26,841	1,26,29,000
						Total 2 :	10,26,841			10,26,841	10,26,841	1,26,29,000
					51		1,29,422			1,29,422	1,29,422	
						Total 51 :	1,29,422			1,29,422	1,29,422	
						Total 47 North District:	1,56,92,996			1,56,92,996	1,56,92,996	11,18,70,000
						Total 0 NULL:	1,56,92,996			1,56,92,996	1,56,92,996	11,18,70,000
						Total 109 District Police:	1,56,92,996			1,56,92,996	1,56,92,996	11,18,70,000
						Total 0 NULL:	1,56,92,996			1,56,92,996	1,56,92,996	11,18,70,000
						Total 2055 Police:	73,24,53,736	-	62,940	73,23,90,796	73,23,90,796	5,00,97,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	104	64	00	11		3,563			3,563	3,563	80,00,000
Total 11 NULL:							3,563			3,563	3,563	80,00,000
Total 0 NULL:							3,563			3,563	3,563	80,00,000
Total 64 Sikkim Armed Police:							3,563			3,563	3,563	80,00,000
65	00	01					9,04,57,542			9,04,57,542	9,04,57,542	63,72,26,000
Total 1 NULL:							9,04,57,542			9,04,57,542	9,04,57,542	63,72,26,000
					11		3,92,641			3,92,641	3,92,641	80,00,000
Total 11 NULL:							3,92,641			3,92,641	3,92,641	80,00,000
Total 0 NULL:							9,08,50,183			9,08,50,183	9,08,50,183	64,52,26,000
Total 65 India Reserve Battalion:							9,08,50,183			9,08,50,183	9,08,50,183	64,52,26,000
66	00	01					5,85,70,634			5,85,70,634	5,85,70,634	38,91,00,000
Total 1 NULL:							5,85,70,634			5,85,70,634	5,85,70,634	38,91,00,000
					11		5,48,699			5,48,699	5,48,699	80,00,000
Total 11 NULL:							5,48,699			5,48,699	5,48,699	80,00,000
Total 0 NULL:							5,91,19,333			5,91,19,333	5,91,19,333	39,71,00,000
Total 66 India Reserve Battalion (2nd IRBn):							5,91,19,333			5,91,19,333	5,91,19,333	39,71,00,000
Total 104 Special Police:							14,99,73,079			14,99,73,079	14,99,73,079	1,05,03,26,000
109	00	48	01				5,67,20,335			5,67,20,335	5,67,20,335	37,52,93,000
Total 1 :							5,67,20,335			5,67,20,335	5,67,20,335	37,52,93,000
					02		23,15,155			23,15,155	23,15,155	2,89,99,000
Total 2 :							23,15,155			23,15,155	23,15,155	2,89,99,000
Total 48 South District:							5,90,35,490			5,90,35,490	5,90,35,490	40,42,92,000
Total 0 NULL:							5,90,35,490			5,90,35,490	5,90,35,490	40,42,92,000
Total 109 District Police:							5,90,35,490			5,90,35,490	5,90,35,490	40,42,92,000
Total 0 NULL:							20,90,08,569			20,90,08,569	20,90,08,569	1,45,46,18,000
Total 2055 Police:							73,24,53,736	-	62,940	73,23,90,796	73,23,90,796	5,00,97,06,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	49	01		3,60,95,389			3,60,95,389	3,60,95,389	25,53,85,000
Total 1 :							3,60,95,389			3,60,95,389	3,60,95,389	25,53,85,000
Total 49 Pakyong District:							3,60,95,389			3,60,95,389	3,60,95,389	25,53,85,000
Total 0 NULL:							3,60,95,389			3,60,95,389	3,60,95,389	25,53,85,000
Total 109 District Police:							3,60,95,389			3,60,95,389	3,60,95,389	25,53,85,000
Total 0 NULL:							3,60,95,389			3,60,95,389	3,60,95,389	25,53,85,000
Total 2055 Police:							73,24,53,736	-	62,940	73,23,90,796	73,23,90,796	5,00,97,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 30 Police Parameter : 1 Voted -----												
2055	00	109	00	50	01		2,44,53,967			2,44,53,967	2,44,53,967	16,47,99,000
<b>Total 1 :</b>							2,44,53,967			2,44,53,967	2,44,53,967	16,47,99,000
<b>Total 50 Soreng District:</b>							2,44,53,967			2,44,53,967	2,44,53,967	16,47,99,000
<b>Total 0 NULL:</b>							2,44,53,967			2,44,53,967	2,44,53,967	16,47,99,000
<b>Total 109 District Police:</b>							2,44,53,967			2,44,53,967	2,44,53,967	16,47,99,000
<b>Total 0 NULL:</b>							2,44,53,967			2,44,53,967	2,44,53,967	16,47,99,000
<b>Total 2055 Police:</b>							73,24,53,736	-	62,940	73,23,90,796	73,23,90,796	5,00,97,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2056	00	001	61	00	01		91,56,342			91,56,342	91,56,342	6,63,32,000
<b>Total 1 NULL:</b>							91,56,342			91,56,342	91,56,342	6,63,32,000
<b>02</b>							4,44,744			4,44,744	4,44,744	27,16,000
<b>Total 2 NULL:</b>							4,44,744			4,44,744	4,44,744	27,16,000
<b>Total 0 NULL:</b>							96,01,086			96,01,086	96,01,086	6,90,48,000
<b>Total 61 State Jail, Rongnek:</b>							96,01,086			96,01,086	96,01,086	6,90,48,000
<b>Total 1 Direction and Administration:</b>							96,01,086			96,01,086	96,01,086	6,90,48,000
<b>Total 0 NULL:</b>							96,01,086			96,01,086	96,01,086	6,90,48,000
<b>Total 2056 Jails:</b>							1,30,45,438			1,30,45,438	1,30,45,438	9,59,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01		32,21,856			32,21,856	32,21,856	2,31,29,000
						Total 1 NULL:	32,21,856			32,21,856	32,21,856	2,31,29,000
					02		2,03,696			2,03,696	2,03,696	25,83,000
						Total 2 NULL:	2,03,696			2,03,696	2,03,696	25,83,000
					13		18,800			18,800	18,800	11,99,000
						Total 13 NULL:	18,800			18,800	18,800	11,99,000
						Total 0 NULL:	34,44,352			34,44,352	34,44,352	2,69,11,000
						Total 63 Sub-Jail Namchi:	34,44,352			34,44,352	34,44,352	2,69,11,000
						Total 1 Direction and Administration:	34,44,352			34,44,352	34,44,352	2,69,11,000
						Total 0 NULL:	34,44,352			34,44,352	34,44,352	2,69,11,000
						Total 2056 Jails:	1,30,45,438			1,30,45,438	1,30,45,438	9,59,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 32 Printing And Stationary</b>												
<b>Parameter : 1 Voted</b>												
2058	00	103	60	00	01		1,51,99,356			1,51,99,356	1,51,99,356	11,43,06,000
<b>Total 1 NULL:</b>							1,51,99,356			1,51,99,356	1,51,99,356	11,43,06,000
02							5,01,827			5,01,827	5,01,827	63,46,000
<b>Total 2 NULL:</b>							5,01,827			5,01,827	5,01,827	63,46,000
<b>Total 0 NULL:</b>							1,57,01,183			1,57,01,183	1,57,01,183	12,06,52,000
<b>Total 60 Sikkim Government Press, Gangtok:</b>							1,57,01,183			1,57,01,183	1,57,01,183	12,06,52,000
<b>Total 103 Government Presses:</b>							1,57,01,183			1,57,01,183	1,57,01,183	12,06,52,000
<b>Total 0 NULL:</b>							1,57,01,183			1,57,01,183	1,57,01,183	12,06,52,000
<b>Total 2058 Stationery and Printing:</b>							1,57,01,183			1,57,01,183	1,57,01,183	12,06,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	44	01		3,42,36,831			3,42,36,831	3,42,36,831	23,44,78,000
						Total 1 :	3,42,36,831			3,42,36,831	3,42,36,831	23,44,78,000
			02				18,80,450			18,80,450	18,80,450	2,25,29,000
						Total 2 :	18,80,450			18,80,450	18,80,450	2,25,29,000
						Total 44 Head Quarter Establishment:	3,61,17,281			3,61,17,281	3,61,17,281	25,70,07,000
						Total 61 Chief Engineer (Buildings) Establishment:	3,61,17,281			3,61,17,281	3,61,17,281	25,70,07,000
						Total 1 Direction and Administration:	3,61,17,281			3,61,17,281	3,61,17,281	25,70,07,000
						Total 80 General:	3,61,17,281			3,61,17,281	3,61,17,281	25,70,07,000
						Total 2059 Public Works:	4,96,13,876			4,96,13,876	4,96,13,876	36,65,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted -----												
2059	80	001	61	46	01		33,40,254			33,40,254	33,40,254	2,95,95,000
<b>Total 1 :</b>							33,40,254			33,40,254	33,40,254	2,95,95,000
<b>Total 46 West District:</b>							33,40,254			33,40,254	33,40,254	2,95,95,000
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>							33,40,254			33,40,254	33,40,254	2,95,95,000
<b>Total 1 Direction and Administration:</b>							33,40,254			33,40,254	33,40,254	2,95,95,000
<b>Total 80 General:</b>							33,40,254			33,40,254	33,40,254	2,95,95,000
<b>Total 2059 Public Works:</b>							4,96,13,876			4,96,13,876	4,96,13,876	36,65,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	47	01		11,36,760			11,36,760	11,36,760	1,03,65,000
						Total 1 :	11,36,760			11,36,760	11,36,760	1,03,65,000
			02				2,98,450			2,98,450	2,98,450	20,07,000
						Total 2 :	2,98,450			2,98,450	2,98,450	20,07,000
						Total 47 North District:	14,35,210			14,35,210	14,35,210	1,23,72,000
						Total 61 Chief Engineer (Buildings) Establishment:	14,35,210			14,35,210	14,35,210	1,23,72,000
						Total 1 Direction and Administration:	14,35,210			14,35,210	14,35,210	1,23,72,000
						Total 80 General:	14,35,210			14,35,210	14,35,210	1,23,72,000
						Total 2059 Public Works:	4,96,13,876			4,96,13,876	4,96,13,876	36,65,68,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01		78,82,956			78,82,956	78,82,956	5,49,26,000
						<b>Total 1 :</b>	78,82,956			78,82,956	78,82,956	5,49,26,000
			02				8,38,175			8,38,175	8,38,175	1,26,68,000
						<b>Total 2 :</b>	8,38,175			8,38,175	8,38,175	1,26,68,000
						<b>Total 48 South District:</b>	87,21,131			87,21,131	87,21,131	6,75,94,000
						<b>Total 61 Chief Engineer (Buildings) Establishment:</b>	87,21,131			87,21,131	87,21,131	6,75,94,000
						<b>Total 1 Direction and Administration:</b>	87,21,131			87,21,131	87,21,131	6,75,94,000
						<b>Total 80 General:</b>	87,21,131			87,21,131	87,21,131	6,75,94,000
						<b>Total 2059 Public Works:</b>	4,96,13,876			4,96,13,876	4,96,13,876	36,65,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 3 Charged</b>												
2062	00	103	62	44	01		55,58,292			55,58,292	55,58,292	3,66,33,000
<b>Total 1 :</b>							55,58,292			55,58,292	55,58,292	3,66,33,000
02							2,71,889			2,71,889	2,71,889	39,18,000
<b>Total 2 :</b>							2,71,889			2,71,889	2,71,889	39,18,000
<b>Total 44 Head Office Establishment:</b>							58,30,181			58,30,181	58,30,181	4,05,51,000
<b>Total 62 Sikkim Lokayukta/Up-Lokaukta:</b>							58,30,181			58,30,181	58,30,181	4,05,51,000
<b>Total 103 Lokayukta/Up-Lokayukta:</b>							58,30,181			58,30,181	58,30,181	4,05,51,000
<b>Total 0 NULL:</b>							58,30,181			58,30,181	58,30,181	4,05,51,000
<b>Total 2062 Vigilance:</b>							2,00,80,960			2,00,80,960	2,00,80,960	15,18,15,000
<b>Grant : 42 Vigilance</b>												
<b>Parameter : 1 Voted</b>												
2062	00	105	60	00	01		1,39,61,929			1,39,61,929	1,39,61,929	10,38,26,000
<b>Total 1 NULL:</b>							1,39,61,929			1,39,61,929	1,39,61,929	10,38,26,000
02							2,88,850			2,88,850	2,88,850	74,38,000
<b>Total 2 NULL:</b>							2,88,850			2,88,850	2,88,850	74,38,000
<b>Total 0 NULL:</b>							1,42,50,779			1,42,50,779	1,42,50,779	11,12,64,000
<b>Total 60 Establishment:</b>							1,42,50,779			1,42,50,779	1,42,50,779	11,12,64,000
<b>Total 105 Other Vigilance Agencies:</b>							1,42,50,779			1,42,50,779	1,42,50,779	11,12,64,000
<b>Total 0 NULL:</b>							1,42,50,779			1,42,50,779	1,42,50,779	11,12,64,000
<b>Total 2062 Vigilance:</b>							2,00,80,960			2,00,80,960	2,00,80,960	15,18,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2070	00	115	61	00	01		4,46,904			4,46,904	4,46,904	40,24,000
<b>Total 1 NULL:</b>							4,46,904			4,46,904	4,46,904	40,24,000
<b>02</b>							3,35,832			3,35,832	3,35,832	22,80,000
<b>Total 2 NULL:</b>							3,35,832			3,35,832	3,35,832	22,80,000
<b>Total 0 NULL:</b>							7,82,736			7,82,736	7,82,736	63,04,000
<b>Total 61 Sikkim Guest House, Guwahati:</b>							7,82,736			7,82,736	7,82,736	63,04,000
<b>Total 115 Guest Houses, Government Hostels etc.:</b>							7,82,736			7,82,736	7,82,736	63,04,000
<b>Total 0 NULL:</b>							7,82,736			7,82,736	7,82,736	63,04,000
<b>Total 2070 Other Administrative Services:</b>							3,41,37,318			3,41,37,318	3,41,37,318	23,81,70,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	63	44	31		18,01,846			18,01,846	18,01,846	37,00,000
<b>Total 31 :</b>							18,01,846			18,01,846	18,01,846	37,00,000
<b>Total 44 Head Office Establishment:</b>							18,01,846			18,01,846	18,01,846	37,00,000
<b>Total 63 Sikkim State Human Right Commission:</b>							18,01,846			18,01,846	18,01,846	37,00,000
<b>Total 1 Direction and Administration:</b>							18,01,846			18,01,846	18,01,846	37,00,000
<b>Total 0 NULL:</b>							18,01,846			18,01,846	18,01,846	37,00,000
<b>Total 2070 Other Administrative Services:</b>							3,41,37,318			3,41,37,318	3,41,37,318	23,81,70,000
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2070	00	003	30	00	40		1,84,008			1,84,008	1,84,008	
<b>Total 40 NULL:</b>							1,84,008			1,84,008	1,84,008	
<b>Total 0 NULL:</b>							1,84,008			1,84,008	1,84,008	
<b>Total 30 Department of Personnel:</b>							1,84,008			1,84,008	1,84,008	
44	00	01					18,76,854			18,76,854	18,76,854	1,31,24,000
<b>Total 1 NULL:</b>							18,76,854			18,76,854	18,76,854	1,31,24,000
<b>13</b>							12,463			12,463	12,463	10,66,000
<b>Total 13 NULL:</b>							12,463			12,463	12,463	10,66,000
<b>Total 0 NULL:</b>							18,89,317			18,89,317	18,89,317	1,41,90,000
<b>Total 44 Accounts and Administrative Training Institute:</b>							18,89,317			18,89,317	18,89,317	1,41,90,000
<b>Total 3 Training:</b>							20,73,325			20,73,325	20,73,325	1,41,90,000
<b>Total 0 NULL:</b>							20,73,325			20,73,325	20,73,325	1,41,90,000
<b>Total 2070 Other Administrative Services:</b>							3,41,37,318			3,41,37,318	3,41,37,318	23,81,70,000
<b>Grant : 30 Police</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2070	00	106	60	00	01		7,15,418			7,15,418	7,15,418	48,74,000
						<b>Total 1 NULL:</b>	7,15,418			7,15,418	7,15,418	48,74,000
					02		7,71,234			7,71,234	7,71,234	48,23,000
						<b>Total 2 NULL:</b>	7,71,234			7,71,234	7,71,234	48,23,000
						<b>Total 0 NULL:</b>	14,86,652			14,86,652	14,86,652	96,97,000
						<b>Total 60 Establishment:</b>	14,86,652			14,86,652	14,86,652	96,97,000
						<b>Total 106 Civil Defence:</b>	14,86,652			14,86,652	14,86,652	96,97,000
	107	60	00	01			32,32,405			32,32,405	32,32,405	2,43,03,000
						<b>Total 1 NULL:</b>	32,32,405			32,32,405	32,32,405	2,43,03,000
					02		94,390			94,390	94,390	18,37,000
						<b>Total 2 NULL:</b>	94,390			94,390	94,390	18,37,000
					51		450			450	450	
						<b>Total 51 NULL:</b>	450			450	450	
						<b>Total 0 NULL:</b>	33,27,245			33,27,245	33,27,245	2,61,40,000
						<b>Total 60 Establishment:</b>	33,27,245			33,27,245	33,27,245	2,61,40,000
						<b>Total 107 Home Guards:</b>	33,27,245			33,27,245	33,27,245	2,61,40,000
	108	60	00	01			2,01,34,059			2,01,34,059	2,01,34,059	14,54,65,000
						<b>Total 1 NULL:</b>	2,01,34,059			2,01,34,059	2,01,34,059	14,54,65,000
					02		3,03,109			3,03,109	3,03,109	37,94,000
						<b>Total 2 NULL:</b>	3,03,109			3,03,109	3,03,109	37,94,000
					13		47,258			47,258	47,258	12,00,000
						<b>Total 13 NULL:</b>	47,258			47,258	47,258	12,00,000
					51		2,11,005			2,11,005	2,11,005	
						<b>Total 51 NULL:</b>	2,11,005			2,11,005	2,11,005	
						<b>Total 0 NULL:</b>	2,06,95,431			2,06,95,431	2,06,95,431	15,04,59,000
						<b>Total 60 Establishment:</b>	2,06,95,431			2,06,95,431	2,06,95,431	15,04,59,000
						<b>Total 108 Fire Protection and Control:</b>	2,06,95,431			2,06,95,431	2,06,95,431	15,04,59,000
						<b>Total 0 NULL:</b>	2,55,09,328			2,55,09,328	2,55,09,328	18,62,96,000
						<b>Total 2070 Other Administrative Services:</b>	3,41,37,318			3,41,37,318	3,41,37,318	23,81,70,000
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	64	44	01		36,66,910			36,66,910	36,66,910	2,41,37,000
						<b>Total 1 :</b>	36,66,910			36,66,910	36,66,910	2,41,37,000
					02		3,03,173			3,03,173	3,03,173	35,43,000
						<b>Total 2 :</b>	3,03,173			3,03,173	3,03,173	35,43,000
						<b>Total 44 Head Office Establishment:</b>	39,70,083			39,70,083	39,70,083	2,76,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	001	64	Total 64 Skill Development and Entrepreneurship:			39,70,083			39,70,083	39,70,083	2,76,80,000
Total 1 Direction and Administration:							39,70,083			39,70,083	39,70,083	2,76,80,000
Total 0 NULL:							39,70,083			39,70,083	39,70,083	2,76,80,000
Total 2070 Other Administrative Services:							3,41,37,318			3,41,37,318	3,41,37,318	23,81,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
2071	01	105	00	00	04		23,95,08,304			23,95,08,304	23,95,08,304	
<b>Total 4 NULL:</b>							23,95,08,304			23,95,08,304	23,95,08,304	
<b>Total 0 NULL:</b>							23,95,08,304			23,95,08,304	23,95,08,304	
<b>Total 0 NULL:</b>							23,95,08,304			23,95,08,304	23,95,08,304	
<b>Total 105 Family pensions:</b>							23,95,08,304			23,95,08,304	23,95,08,304	
<b>Total 1 Civil:</b>							23,95,08,304			23,95,08,304	23,95,08,304	
<b>Total 2071 Pensions and Other Retirement benefits:</b>						1,85,89,36,142		- 3,53,523		1,85,85,82,619	1,85,85,82,619	3,45,00,00,000
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2071	01	101	00	00	71		93,79,71,996			93,79,71,996	93,79,71,996	
<b>Total 71 NULL:</b>							93,79,71,996			93,79,71,996	93,79,71,996	
<b>Total 0 NULL:</b>							93,79,71,996			93,79,71,996	93,79,71,996	
<b>Total 0 NULL:</b>							93,79,71,996			93,79,71,996	93,79,71,996	
<b>Total 101 Superannuation and Retirement Allowances:</b>							93,79,71,996			93,79,71,996	93,79,71,996	
102	00	00	00	04			21,92,32,463			21,92,32,463	21,92,32,463	1,61,00,00,000
<b>Total 4 NULL:</b>							21,92,32,463			21,92,32,463	21,92,32,463	1,61,00,00,000
<b>Total 0 NULL:</b>							21,92,32,463			21,92,32,463	21,92,32,463	1,61,00,00,000
<b>Total 0 NULL:</b>							21,92,32,463			21,92,32,463	21,92,32,463	1,61,00,00,000
<b>Total 102 Commuted value of Pension:</b>							21,92,32,463			21,92,32,463	21,92,32,463	1,61,00,00,000
104	60	00	00	04			26,33,62,023			26,33,62,023	26,33,62,023	1,84,00,00,000
<b>Total 4 NULL:</b>							26,33,62,023			26,33,62,023	26,33,62,023	1,84,00,00,000
<b>Total 0 NULL:</b>							26,33,62,023			26,33,62,023	26,33,62,023	1,84,00,00,000
<b>Total 60 Payment of Gratuities:</b>							26,33,62,023			26,33,62,023	26,33,62,023	1,84,00,00,000
<b>Total 104 Gratuities:</b>							26,33,62,023			26,33,62,023	26,33,62,023	1,84,00,00,000
115	00	00	00	76			19,88,61,356			19,88,61,356	19,88,61,356	
<b>Total 76 NULL:</b>							19,88,61,356			19,88,61,356	19,88,61,356	
<b>Total 0 NULL:</b>							19,88,61,356			19,88,61,356	19,88,61,356	
<b>Total 0 NULL:</b>							19,88,61,356			19,88,61,356	19,88,61,356	
<b>Total 115 Leave Encashment Benefits:</b>							19,88,61,356			19,88,61,356	19,88,61,356	
911	00	00	00	00				- 3,53,523		- 3,53,523	- 3,53,523	
<b>Total 0 NULL:</b>								- 3,53,523		- 3,53,523	- 3,53,523	
<b>Total 0 NULL:</b>								- 3,53,523		- 3,53,523	- 3,53,523	
<b>Total 0 NULL:</b>								- 3,53,523		- 3,53,523	- 3,53,523	
<b>Total 911 Deduct Recoveries of Overpayment:</b>								- 3,53,523		- 3,53,523	- 3,53,523	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 10 Finance Parameter : 1 Voted												
2071	01					<b>Total 1 Civil:</b>	<b>1,61,94,27,838</b>	-	<b>3,53,523</b>	<b>1,61,90,74,315</b>	<b>1,61,90,74,315</b>	<b>3,45,00,00,000</b>
						<b>Total 2071 Pensions and Other Retirement benefits:</b>	<b>1,85,89,36,142</b>	-	<b>3,53,523</b>	<b>1,85,85,82,619</b>	<b>1,85,85,82,619</b>	<b>3,45,00,00,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
2075	00	103	10	00	01			41,65,669	41,65,669	2,58,20,000
					<b>Total 1 NULL:</b>			41,65,669	41,65,669	2,58,20,000
					02			1,45,624	1,45,624	45,39,000
					<b>Total 2 NULL:</b>			1,45,624	1,45,624	45,39,000
					<b>Total 0 NULL:</b>			43,11,293	43,11,293	3,03,59,000
					<b>Total 10 Finance Department:</b>			43,11,293	43,11,293	3,03,59,000
					<b>Total 103 State Lotteries:</b>			43,11,293	43,11,293	3,03,59,000
800	00	00	00	00	50			1,53,400	1,53,400	
					<b>Total 50 NULL:</b>			1,53,400	1,53,400	
					<b>Total 0 NULL:</b>			1,53,400	1,53,400	
					<b>Total 0 NULL:</b>			1,53,400	1,53,400	
					<b>Total 800 Other expenditure:</b>			1,53,400	1,53,400	
					<b>Total 0 NULL:</b>			44,64,693	44,64,693	3,03,59,000
					<b>Total 2075 Miscellaneous General Services:</b>			44,64,693	44,64,693	3,03,59,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	107	66	00	01		31,90,448			31,90,448	31,90,448	2,02,44,000
						<b>Total 1 NULL:</b>	31,90,448			31,90,448	31,90,448	2,02,44,000
					02		2,00,900			2,00,900	2,00,900	25,63,000
						<b>Total 2 NULL:</b>	2,00,900			2,00,900	2,00,900	25,63,000
						<b>Total 0 NULL:</b>	33,91,348			33,91,348	33,91,348	2,28,07,000
						<b>Total 66 Teacher's Training Institute:</b>	33,91,348			33,91,348	33,91,348	2,28,07,000
	67		00	01			86,76,716			86,76,716	86,76,716	5,94,49,000
						<b>Total 1 NULL:</b>	86,76,716			86,76,716	86,76,716	5,94,49,000
					02		1,62,950			1,62,950	1,62,950	10,39,000
						<b>Total 2 NULL:</b>	1,62,950			1,62,950	1,62,950	10,39,000
						<b>Total 0 NULL:</b>	88,39,666			88,39,666	88,39,666	6,04,88,000
						<b>Total 67 State Institute of Education:</b>	88,39,666			88,39,666	88,39,666	6,04,88,000
						<b>Total 107 Teachers Training:</b>	1,22,31,014			1,22,31,014	1,22,31,014	8,32,95,000
						<b>Total 1 Elementary Education:</b>	1,22,31,014			1,22,31,014	1,22,31,014	8,32,95,000
02	911	00	00	00				- 1,80,333		- 1,80,333	- 1,80,333	
						<b>Total 0 NULL:</b>		- 1,80,333		- 1,80,333	- 1,80,333	
						<b>Total 0 NULL:</b>		- 1,80,333		- 1,80,333	- 1,80,333	
						<b>Total 0 NULL:</b>		- 1,80,333		- 1,80,333	- 1,80,333	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>		- 1,80,333		- 1,80,333	- 1,80,333	
						<b>Total 2 Secondary Education:</b>		- 1,80,333		- 1,80,333	- 1,80,333	
03	103	65	00	01			2,82,97,202			2,82,97,202	2,82,97,202	19,63,74,000
						<b>Total 1 NULL:</b>	2,82,97,202			2,82,97,202	2,82,97,202	19,63,74,000
					02		16,92,996			16,92,996	16,92,996	2,07,78,000
						<b>Total 2 NULL:</b>	16,92,996			16,92,996	16,92,996	2,07,78,000
						<b>Total 0 NULL:</b>	2,99,90,198			2,99,90,198	2,99,90,198	21,71,52,000
						<b>Total 65 Government Degree College, Gangtok:</b>	2,99,90,198			2,99,90,198	2,99,90,198	21,71,52,000
	66		00	01			39,04,424			39,04,424	39,04,424	2,74,44,000
						<b>Total 1 NULL:</b>	39,04,424			39,04,424	39,04,424	2,74,44,000
					02		8,28,895			8,28,895	8,28,895	52,50,000
						<b>Total 2 NULL:</b>	8,28,895			8,28,895	8,28,895	52,50,000
						<b>Total 0 NULL:</b>	47,33,319			47,33,319	47,33,319	3,26,94,000
						<b>Total 66 Sikkim Law College:</b>	47,33,319			47,33,319	47,33,319	3,26,94,000
	67		00	01			36,06,350			36,06,350	36,06,350	2,41,45,000
						<b>Total 1 NULL:</b>	36,06,350			36,06,350	36,06,350	2,41,45,000
					02		3,77,225			3,77,225	3,77,225	36,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2202	03	103	67	00								
						Total 2 NULL:	3,77,225			3,77,225	3,77,225	36,99,000
						Total 0 NULL:	39,83,575			39,83,575	39,83,575	2,78,44,000
						Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	39,83,575			39,83,575	39,83,575	2,78,44,000
	73	00	01				71,25,872			71,25,872	71,25,872	4,84,59,000
						Total 1 NULL:	71,25,872			71,25,872	71,25,872	4,84,59,000
					02		8,39,020			8,39,020	8,39,020	90,49,000
						Total 2 NULL:	8,39,020			8,39,020	8,39,020	90,49,000
						Total 0 NULL:	79,64,892			79,64,892	79,64,892	5,75,08,000
						Total 73 Establishment of New College at Gangtok:	79,64,892			79,64,892	79,64,892	5,75,08,000
	76	00	01				8,82,584			8,82,584	8,82,584	58,61,000
						Total 1 NULL:	8,82,584			8,82,584	8,82,584	58,61,000
					02		7,08,225			7,08,225	7,08,225	46,16,000
						Total 2 NULL:	7,08,225			7,08,225	7,08,225	46,16,000
						Total 0 NULL:	15,90,809			15,90,809	15,90,809	1,04,77,000
						Total 76 Establishment of New Degree College at North Sikkim:	15,90,809			15,90,809	15,90,809	1,04,77,000
						Total 103 Government Colleges and Institutes:	4,82,62,793			4,82,62,793	4,82,62,793	34,56,75,000
						Total 3 University and Higher Education:	4,82,62,793			4,82,62,793	4,82,62,793	34,56,75,000
	80	001	60	00	01		4,83,19,544			4,83,19,544	4,83,19,544	30,34,67,000
						Total 1 NULL:	4,83,19,544			4,83,19,544	4,83,19,544	30,34,67,000
					02		16,70,844			16,70,844	16,70,844	1,03,41,000
						Total 2 NULL:	16,70,844			16,70,844	16,70,844	1,03,41,000
					13		9,900			9,900	9,900	59,97,000
						Total 13 NULL:	9,900			9,900	9,900	59,97,000
					76		16,57,451			16,57,451	16,57,451	
						Total 76 NULL:	16,57,451			16,57,451	16,57,451	
						Total 0 NULL:	5,16,57,739			5,16,57,739	5,16,57,739	31,98,05,000
						Total 60 Establishment:	5,16,57,739			5,16,57,739	5,16,57,739	31,98,05,000
						Total 1 Direction and Administration:	5,16,57,739			5,16,57,739	5,16,57,739	31,98,05,000
						Total 80 General:	5,16,57,739			5,16,57,739	5,16,57,739	31,98,05,000
						Total 2202 General Education:	1,57,95,93,287	-	1,80,333	1,57,94,12,954	1,57,94,12,954	14,33,01,99,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2202	01	101	63	45	01				12,10,33,336	12,10,33,336	85,57,23,000
<b>Total 1 :</b>									12,10,33,336	12,10,33,336	85,57,23,000
									02	62,00,388	7,15,43,000
<b>Total 2 :</b>									62,00,388	62,00,388	7,15,43,000
<b>Total 45 East District:</b>									12,72,33,724	12,72,33,724	92,72,66,000
<b>Total 63 Junior High Schools:</b>									12,72,33,724	12,72,33,724	92,72,66,000
<b>Total 101 Government Primary Schools:</b>									12,72,33,724	12,72,33,724	92,72,66,000
<b>Total 1 Elementary Education:</b>									12,72,33,724	12,72,33,724	92,72,66,000
02	001	58	45	01					1,96,86,804	1,96,86,804	14,01,82,000
<b>Total 1 :</b>									1,96,86,804	1,96,86,804	14,01,82,000
									02	6,00,675	81,48,000
<b>Total 2 :</b>									6,00,675	6,00,675	81,48,000
<b>Total 45 East District:</b>									2,02,87,479	2,02,87,479	14,83,30,000
<b>Total 58 Directorate of Education:</b>									2,02,87,479	2,02,87,479	14,83,30,000
<b>Total 1 Direction and Administration:</b>									2,02,87,479	2,02,87,479	14,83,30,000
104	64	45	01						22,74,99,731	22,74,99,731	1,66,60,37,000
<b>Total 1 :</b>									22,74,99,731	22,74,99,731	1,66,60,37,000
									02	1,26,33,640	15,83,01,000
<b>Total 2 :</b>									1,26,33,640	1,26,33,640	15,83,01,000
<b>Total 45 East District:</b>									24,01,33,371	24,01,33,371	1,82,43,38,000
<b>Total 64 High and Higher Secondary School:</b>									24,01,33,371	24,01,33,371	1,82,43,38,000
<b>Total 104 Teachers and Other Services:</b>									24,01,33,371	24,01,33,371	1,82,43,38,000
<b>Total 2 Secondary Education:</b>									26,04,20,850	26,04,20,850	1,97,26,68,000
03	103	69	00	01					22,36,662	22,36,662	1,52,03,000
<b>Total 1 NULL:</b>									22,36,662	22,36,662	1,52,03,000
									02	8,75,260	53,10,000
<b>Total 2 NULL:</b>									8,75,260	8,75,260	53,10,000
<b>Total 0 NULL:</b>									31,11,922	31,11,922	2,05,13,000
<b>Total 69 Sanskrit Mahavidhalaya, Samdong:</b>									31,11,922	31,11,922	2,05,13,000
<b>Total 103 Government Colleges and Institutes:</b>									31,11,922	31,11,922	2,05,13,000
<b>Total 3 University and Higher Education:</b>									31,11,922	31,11,922	2,05,13,000
<b>Total 2202 General Education:</b>									1,57,95,93,287	1,57,94,12,954	14,33,01,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	46	01		6,07,85,170			6,07,85,170	6,07,85,170	44,57,71,000
						<b>Total 1 :</b>	6,07,85,170			6,07,85,170	6,07,85,170	44,57,71,000
					02		55,34,131			55,34,131	55,34,131	8,39,61,000
						<b>Total 2 :</b>	55,34,131			55,34,131	55,34,131	8,39,61,000
						<b>Total 46 West District:</b>	6,63,19,301			6,63,19,301	6,63,19,301	52,97,32,000
						<b>Total 63 Junior High Schools:</b>	6,63,19,301			6,63,19,301	6,63,19,301	52,97,32,000
						<b>Total 101 Government Primary Schools:</b>	6,63,19,301			6,63,19,301	6,63,19,301	52,97,32,000
	107	66	00	01			22,93,768			22,93,768	22,93,768	2,02,44,000
						<b>Total 1 NULL:</b>	22,93,768			22,93,768	22,93,768	2,02,44,000
						<b>Total 0 NULL:</b>	22,93,768			22,93,768	22,93,768	2,02,44,000
						<b>Total 66 Teacher's Training Institute:</b>	22,93,768			22,93,768	22,93,768	2,02,44,000
						<b>Total 107 Teachers Training:</b>	22,93,768			22,93,768	22,93,768	2,02,44,000
						<b>Total 1 Elementary Education:</b>	6,86,13,069			6,86,13,069	6,86,13,069	54,99,76,000
	02	001	58	46	01		44,55,388			44,55,388	44,55,388	7,00,59,000
						<b>Total 1 :</b>	44,55,388			44,55,388	44,55,388	7,00,59,000
						<b>Total 46 West District:</b>	44,55,388			44,55,388	44,55,388	7,00,59,000
						<b>Total 58 Directorate of Education:</b>	44,55,388			44,55,388	44,55,388	7,00,59,000
						<b>Total 1 Direction and Administration:</b>	44,55,388			44,55,388	44,55,388	7,00,59,000
	104	64	46	01			7,94,62,077			7,94,62,077	7,94,62,077	67,35,16,000
						<b>Total 1 :</b>	7,94,62,077			7,94,62,077	7,94,62,077	67,35,16,000
					02		90,27,550			90,27,550	90,27,550	16,18,98,000
						<b>Total 2 :</b>	90,27,550			90,27,550	90,27,550	16,18,98,000
						<b>Total 46 West District:</b>	8,84,89,627			8,84,89,627	8,84,89,627	83,54,14,000
						<b>Total 64 High and Higher Secondary School:</b>	8,84,89,627			8,84,89,627	8,84,89,627	83,54,14,000
						<b>Total 104 Teachers and Other Services:</b>	8,84,89,627			8,84,89,627	8,84,89,627	83,54,14,000
						<b>Total 2 Secondary Education:</b>	9,29,45,015			9,29,45,015	9,29,45,015	90,54,73,000
	03	103	72	00	01		44,91,286			44,91,286	44,91,286	2,99,68,000
						<b>Total 1 NULL:</b>	44,91,286			44,91,286	44,91,286	2,99,68,000
					02		13,74,508			13,74,508	13,74,508	1,67,19,000
						<b>Total 2 NULL:</b>	13,74,508			13,74,508	13,74,508	1,67,19,000
						<b>Total 0 NULL:</b>	58,65,794			58,65,794	58,65,794	4,66,87,000
						<b>Total 72 Establishment of College at Gyalshing:</b>	58,65,794			58,65,794	58,65,794	4,66,87,000
		75	00	01			2,90,600			2,90,600	2,90,600	19,23,000
						<b>Total 1 NULL:</b>	2,90,600			2,90,600	2,90,600	19,23,000
					02		4,89,625			4,89,625	4,89,625	79,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 7 Education Parameter : 1 Voted												
2202	03	103	75	00								
						<b>Total 2 NULL:</b>	<b>4,89,625</b>			<b>4,89,625</b>	<b>4,89,625</b>	<b>79,89,000</b>
						<b>Total 0 NULL:</b>	<b>7,80,225</b>			<b>7,80,225</b>	<b>7,80,225</b>	<b>99,12,000</b>
						<b>Total 75 Establishment of Vocational College at Dentam:</b>	<b>7,80,225</b>			<b>7,80,225</b>	<b>7,80,225</b>	<b>99,12,000</b>
						<b>Total 103 Government Colleges and Institutes:</b>	<b>66,46,019</b>			<b>66,46,019</b>	<b>66,46,019</b>	<b>5,65,99,000</b>
						<b>Total 3 University and Higher Education:</b>	<b>66,46,019</b>			<b>66,46,019</b>	<b>66,46,019</b>	<b>5,65,99,000</b>
						<b>Total 2202 General Education:</b>	<b>1,57,95,93,287</b>	<b>-</b>	<b>1,80,333</b>	<b>1,57,94,12,954</b>	<b>1,57,94,12,954</b>	<b>14,33,01,99,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	47	01		6,29,30,762			6,29,30,762	6,29,30,762	42,98,03,000
Total 1 :							6,29,30,762			6,29,30,762	6,29,30,762	42,98,03,000
02							58,99,818			58,99,818	58,99,818	5,02,41,000
Total 2 :							58,99,818			58,99,818	58,99,818	5,02,41,000
Total 47 North District:							6,88,30,580			6,88,30,580	6,88,30,580	48,00,44,000
Total 63 Junior High Schools:							6,88,30,580			6,88,30,580	6,88,30,580	48,00,44,000
Total 101 Government Primary Schools:							6,88,30,580			6,88,30,580	6,88,30,580	48,00,44,000
Total 1 Elementary Education:							6,88,30,580			6,88,30,580	6,88,30,580	48,00,44,000
02	001	58	47	01			64,77,448			64,77,448	64,77,448	5,06,05,000
Total 1 :							64,77,448			64,77,448	64,77,448	5,06,05,000
02							2,85,725			2,85,725	2,85,725	28,89,000
Total 2 :							2,85,725			2,85,725	2,85,725	28,89,000
Total 47 North District:							67,63,173			67,63,173	67,63,173	5,34,94,000
Total 58 Directorate of Education:							67,63,173			67,63,173	67,63,173	5,34,94,000
Total 1 Direction and Administration:							67,63,173			67,63,173	67,63,173	5,34,94,000
104	64	47	01				4,92,51,639			4,92,51,639	4,92,51,639	34,28,12,000
Total 1 :							4,92,51,639			4,92,51,639	4,92,51,639	34,28,12,000
02							67,39,975			67,39,975	67,39,975	8,06,58,000
Total 2 :							67,39,975			67,39,975	67,39,975	8,06,58,000
Total 47 North District:							5,59,91,614			5,59,91,614	5,59,91,614	42,34,70,000
Total 64 High and Higher Secondary School:							5,59,91,614			5,59,91,614	5,59,91,614	42,34,70,000
Total 104 Teachers and Other Services:							5,59,91,614			5,59,91,614	5,59,91,614	42,34,70,000
Total 2 Secondary Education:							6,27,54,787			6,27,54,787	6,27,54,787	47,69,64,000
Total 2202 General Education:							1,57,95,93,287	-	1,80,333	1,57,94,12,954	1,57,94,12,954	14,33,01,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01		16,92,258			16,92,258	16,92,258	85,57,23,000
						<b>Total 1 :</b>	16,92,258			16,92,258	16,92,258	85,57,23,000
						<b>Total 45 East District:</b>	16,92,258			16,92,258	16,92,258	85,57,23,000
			48		01		12,01,38,043			12,01,38,043	12,01,38,043	95,64,38,000
						<b>Total 1 :</b>	12,01,38,043			12,01,38,043	12,01,38,043	95,64,38,000
					02		72,86,400			72,86,400	72,86,400	16,61,62,000
						<b>Total 2 :</b>	72,86,400			72,86,400	72,86,400	16,61,62,000
						<b>Total 48 South District:</b>	12,74,24,443			12,74,24,443	12,74,24,443	1,12,26,00,000
						<b>Total 63 Junior High Schools:</b>	12,91,16,701			12,91,16,701	12,91,16,701	1,97,83,23,000
						<b>Total 101 Government Primary Schools:</b>	12,91,16,701			12,91,16,701	12,91,16,701	1,97,83,23,000
	107	66	00		01		18,39,384			18,39,384	18,39,384	2,02,44,000
						<b>Total 1 NULL:</b>	18,39,384			18,39,384	18,39,384	2,02,44,000
					02		39,000			39,000	39,000	25,63,000
						<b>Total 2 NULL:</b>	39,000			39,000	39,000	25,63,000
						<b>Total 0 NULL:</b>	18,78,384			18,78,384	18,78,384	2,28,07,000
						<b>Total 66 Teacher's Training Institute:</b>	18,78,384			18,78,384	18,78,384	2,28,07,000
						<b>Total 107 Teachers Training:</b>	18,78,384			18,78,384	18,78,384	2,28,07,000
						<b>Total 1 Elementary Education:</b>	13,09,95,085			13,09,95,085	13,09,95,085	2,00,11,30,000
02	001	58		48	01		94,60,095			94,60,095	94,60,095	13,22,68,000
						<b>Total 1 :</b>	94,60,095			94,60,095	94,60,095	13,22,68,000
					02		6,94,240			6,94,240	6,94,240	85,46,000
						<b>Total 2 :</b>	6,94,240			6,94,240	6,94,240	85,46,000
						<b>Total 48 South District:</b>	1,01,54,335			1,01,54,335	1,01,54,335	14,08,14,000
						<b>Total 58 Directorate of Education:</b>	1,01,54,335			1,01,54,335	1,01,54,335	14,08,14,000
						<b>Total 1 Direction and Administration:</b>	1,01,54,335			1,01,54,335	1,01,54,335	14,08,14,000
	104	64		48	01		16,45,32,966			16,45,32,966	16,45,32,966	1,21,21,89,000
						<b>Total 1 :</b>	16,45,32,966			16,45,32,966	16,45,32,966	1,21,21,89,000
					02		1,61,49,388			1,61,49,388	1,61,49,388	24,38,44,000
						<b>Total 2 :</b>	1,61,49,388			1,61,49,388	1,61,49,388	24,38,44,000
						<b>Total 48 South District:</b>	18,06,82,354			18,06,82,354	18,06,82,354	1,45,60,33,000
						<b>Total 64 High and Higher Secondary School:</b>	18,06,82,354			18,06,82,354	18,06,82,354	1,45,60,33,000
						<b>Total 104 Teachers and Other Services:</b>	18,06,82,354			18,06,82,354	18,06,82,354	1,45,60,33,000
						<b>Total 2 Secondary Education:</b>	19,08,36,689			19,08,36,689	19,08,36,689	1,59,68,47,000
03	103	68		00	01		1,29,25,340			1,29,25,340	1,29,25,340	7,96,31,000
						<b>Total 1 NULL:</b>	1,29,25,340			1,29,25,340	1,29,25,340	7,96,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted -----												
2202	03	103	68	00	02		29,23,190			29,23,190	29,23,190	2,49,72,000
Total 2 NULL:							29,23,190			29,23,190	29,23,190	2,49,72,000
Total 0 NULL:							1,58,48,530			1,58,48,530	1,58,48,530	10,46,03,000
Total 68 New Degree College, Namchi:							1,58,48,530			1,58,48,530	1,58,48,530	10,46,03,000
Total 103 Government Colleges and Institutes:							1,58,48,530			1,58,48,530	1,58,48,530	10,46,03,000
Total 3 University and Higher Education:							1,58,48,530			1,58,48,530	1,58,48,530	10,46,03,000
Total 2202 General Education:							1,57,95,93,287	-	1,80,333	1,57,94,12,954	1,57,94,12,954	14,33,01,99,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01		7,96,95,016			7,96,95,016	7,96,95,016	85,57,23,000
						<b>Total 1 :</b>	7,96,95,016			7,96,95,016	7,96,95,016	85,57,23,000
					02		53,54,725			53,54,725	53,54,725	7,15,43,000
						<b>Total 2 :</b>	53,54,725			53,54,725	53,54,725	7,15,43,000
						<b>Total 45 East District:</b>	8,50,49,741			8,50,49,741	8,50,49,741	92,72,66,000
						<b>Total 63 Junior High Schools:</b>	8,50,49,741			8,50,49,741	8,50,49,741	92,72,66,000
						<b>Total 101 Government Primary Schools:</b>	8,50,49,741			8,50,49,741	8,50,49,741	92,72,66,000
						<b>Total 1 Elementary Education:</b>	8,50,49,741			8,50,49,741	8,50,49,741	92,72,66,000
02	001	58	45	01			1,12,28,984			1,12,28,984	1,12,28,984	14,01,82,000
						<b>Total 1 :</b>	1,12,28,984			1,12,28,984	1,12,28,984	14,01,82,000
					02		2,77,875			2,77,875	2,77,875	81,48,000
						<b>Total 2 :</b>	2,77,875			2,77,875	2,77,875	81,48,000
						<b>Total 45 East District:</b>	1,15,06,859			1,15,06,859	1,15,06,859	14,83,30,000
					49	01	13,753			13,753	13,753	6,20,35,000
						<b>Total 1 :</b>	13,753			13,753	13,753	6,20,35,000
						<b>Total 49 Pakyong District:</b>	13,753			13,753	13,753	6,20,35,000
						<b>Total 58 Directorate of Education:</b>	1,15,20,612			1,15,20,612	1,15,20,612	21,03,65,000
						<b>Total 1 Direction and Administration:</b>	1,15,20,612			1,15,20,612	1,15,20,612	21,03,65,000
	104	64	45	01			13,78,02,363			13,78,02,363	13,78,02,363	1,66,60,37,000
						<b>Total 1 :</b>	13,78,02,363			13,78,02,363	13,78,02,363	1,66,60,37,000
					02		1,13,54,404			1,13,54,404	1,13,54,404	15,83,01,000
						<b>Total 2 :</b>	1,13,54,404			1,13,54,404	1,13,54,404	15,83,01,000
						<b>Total 45 East District:</b>	14,91,56,767			14,91,56,767	14,91,56,767	1,82,43,38,000
						<b>Total 64 High and Higher Secondary School:</b>	14,91,56,767			14,91,56,767	14,91,56,767	1,82,43,38,000
						<b>Total 104 Teachers and Other Services:</b>	14,91,56,767			14,91,56,767	14,91,56,767	1,82,43,38,000
						<b>Total 2 Secondary Education:</b>	16,06,77,379			16,06,77,379	16,06,77,379	2,03,47,03,000
03	103	70	00	01			66,83,788			66,83,788	66,83,788	4,65,58,000
						<b>Total 1 NULL:</b>	66,83,788			66,83,788	66,83,788	4,65,58,000
					02		20,08,828			20,08,828	20,08,828	1,36,71,000
						<b>Total 2 NULL:</b>	20,08,828			20,08,828	20,08,828	1,36,71,000
						<b>Total 0 NULL:</b>	86,92,616			86,92,616	86,92,616	6,02,29,000
						<b>Total 70 Art College at Rhenock:</b>	86,92,616			86,92,616	86,92,616	6,02,29,000
						<b>Total 103 Government Colleges and Institutes:</b>	86,92,616			86,92,616	86,92,616	6,02,29,000
						<b>Total 3 University and Higher Education:</b>	86,92,616			86,92,616	86,92,616	6,02,29,000
						<b>Total 2202 General Education:</b>	1,57,95,93,287	-	1,80,333	1,57,94,12,954	1,57,94,12,954	14,33,01,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	46	01		5,88,50,960			5,88,50,960	5,88,50,960	44,57,71,000
						<b>Total 1 :</b>	5,88,50,960			5,88,50,960	5,88,50,960	44,57,71,000
					02		58,78,325			58,78,325	58,78,325	8,39,61,000
						<b>Total 2 :</b>	58,78,325			58,78,325	58,78,325	8,39,61,000
						<b>Total 46 West District:</b>	6,47,29,285			6,47,29,285	6,47,29,285	52,97,32,000
						<b>Total 63 Junior High Schools:</b>	6,47,29,285			6,47,29,285	6,47,29,285	52,97,32,000
						<b>Total 101 Government Primary Schools:</b>	6,47,29,285			6,47,29,285	6,47,29,285	52,97,32,000
						<b>Total 1 Elementary Education:</b>	6,47,29,285			6,47,29,285	6,47,29,285	52,97,32,000
02	001	58	50	01			73,55,750			73,55,750	73,55,750	4,73,62,000
						<b>Total 1 :</b>	73,55,750			73,55,750	73,55,750	4,73,62,000
					02		3,84,725			3,84,725	3,84,725	31,23,000
						<b>Total 2 :</b>	3,84,725			3,84,725	3,84,725	31,23,000
						<b>Total 50 Soreng District:</b>	77,40,475			77,40,475	77,40,475	5,04,85,000
						<b>Total 58 Directorate of Education:</b>	77,40,475			77,40,475	77,40,475	5,04,85,000
						<b>Total 1 Direction and Administration:</b>	77,40,475			77,40,475	77,40,475	5,04,85,000
104	64	46	01				9,34,90,794			9,34,90,794	9,34,90,794	67,35,16,000
						<b>Total 1 :</b>	9,34,90,794			9,34,90,794	9,34,90,794	67,35,16,000
					02		1,22,66,000			1,22,66,000	1,22,66,000	16,18,98,000
						<b>Total 2 :</b>	1,22,66,000			1,22,66,000	1,22,66,000	16,18,98,000
						<b>Total 46 West District:</b>	10,57,56,794			10,57,56,794	10,57,56,794	83,54,14,000
						<b>Total 64 High and Higher Secondary School:</b>	10,57,56,794			10,57,56,794	10,57,56,794	83,54,14,000
						<b>Total 104 Teachers and Other Services:</b>	10,57,56,794			10,57,56,794	10,57,56,794	83,54,14,000
						<b>Total 2 Secondary Education:</b>	11,34,97,269			11,34,97,269	11,34,97,269	88,58,99,000
03	103	71	71	01			32,40,264			32,40,264	32,40,264	2,25,15,000
						<b>Total 1 :</b>	32,40,264			32,40,264	32,40,264	2,25,15,000
					02		4,26,665			4,26,665	4,26,665	54,73,000
						<b>Total 2 :</b>	4,26,665			4,26,665	4,26,665	54,73,000
						<b>Total 71 Establishment of B.Ed. College at Soreng:</b>	36,66,929			36,66,929	36,66,929	2,79,88,000
						<b>Total 71 B.Ed College:</b>	36,66,929			36,66,929	36,66,929	2,79,88,000
	74	00	01				21,69,452			21,69,452	21,69,452	1,48,51,000
						<b>Total 1 NULL:</b>	21,69,452			21,69,452	21,69,452	1,48,51,000
					02		7,22,800			7,22,800	7,22,800	86,73,000
						<b>Total 2 NULL:</b>	7,22,800			7,22,800	7,22,800	86,73,000
						<b>Total 0 NULL:</b>	28,92,252			28,92,252	28,92,252	2,35,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 7 Education Parameter : 1 Voted -----												
2202	03	103	74	Total 74	Establishment of Science College at Chakung:		28,92,252			28,92,252	28,92,252	2,35,24,000
Total 103 Government Colleges and Institutes:							65,59,181			65,59,181	65,59,181	5,15,12,000
Total 3 University and Higher Education:							65,59,181			65,59,181	65,59,181	5,15,12,000
Total 2202 General Education:							1,57,95,93,287	-	1,80,333	1,57,94,12,954	1,57,94,12,954	14,33,01,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2203	00	001	60	00	01		23,33,938			23,33,938	23,33,938	1,56,15,000
						<b>Total 1 NULL:</b>	23,33,938			23,33,938	23,33,938	1,56,15,000
					02		2,11,121			2,11,121	2,11,121	23,89,000
						<b>Total 2 NULL:</b>	2,11,121			2,11,121	2,11,121	23,89,000
						<b>Total 0 NULL:</b>	25,45,059			25,45,059	25,45,059	1,80,04,000
						<b>Total 60 Establishment:</b>	25,45,059			25,45,059	25,45,059	1,80,04,000
						<b>Total 1 Direction and Administration:</b>	25,45,059			25,45,059	25,45,059	1,80,04,000
						<b>Total 0 NULL:</b>	25,45,059			25,45,059	25,45,059	1,80,04,000
						<b>Total 2203 Technical Education:</b>	25,45,059			25,45,059	25,45,059	1,80,04,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2204	00	102	61	00	01				21,36,666	21,36,666	1,45,31,000
<b>Total 1 NULL:</b>									21,36,666	21,36,666	1,45,31,000
<b>Total 2 NULL:</b>									3,87,475	3,87,475	37,98,000
<b>Total 0 NULL:</b>									3,87,475	3,87,475	37,98,000
<b>Total 61 National Cadet Corps.:</b>									25,24,141	25,24,141	1,83,29,000
<b>Total 102 Youth Welfare Programme for Students:</b>									25,24,141	25,24,141	1,83,29,000
<b>Total 0 NULL:</b>									25,24,141	25,24,141	1,83,29,000
<b>Total 2204 Sports and Youth Services:</b>									2,81,61,441	2,81,61,441	22,95,79,000
<b>Grant : 39 Sports And Youth Affairs</b>											
<b>Parameter : 1 Voted</b>											
2204	00	001	60	44	01				1,92,15,664	1,92,15,664	12,92,17,000
<b>Total 1 :</b>									1,92,15,664	1,92,15,664	12,92,17,000
<b>Total 2 :</b>									45,464	45,464	1,57,05,000
<b>Total 44 Head Office Establishment:</b>									45,464	45,464	1,57,05,000
47	01								1,92,61,128	1,92,61,128	14,49,22,000
<b>Total 1 :</b>									14,13,140	14,13,140	95,72,000
<b>Total 47 Mangan District:</b>									14,13,140	14,13,140	95,72,000
49	01								16,76,986	16,76,986	1,14,00,000
<b>Total 1 :</b>									16,76,986	16,76,986	1,14,00,000
<b>Total 49 Pakyong District:</b>									16,76,986	16,76,986	1,14,00,000
<b>Total 60 Establishment:</b>									2,23,51,254	2,23,51,254	16,58,94,000
<b>Total 1 Direction and Administration:</b>									2,23,51,254	2,23,51,254	16,58,94,000
<b>Total 0 NULL:</b>									2,23,51,254	2,23,51,254	16,58,94,000
<b>Total 2204 Sports and Youth Services:</b>									2,81,61,441	2,81,61,441	22,95,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	46	01		9,43,060			9,43,060	9,43,060	1,57,25,000
						Total 1 :	9,43,060			9,43,060	9,43,060	1,57,25,000
						Total 46 Gyalshing District:	9,43,060			9,43,060	9,43,060	1,57,25,000
			48		01		18,45,438			18,45,438	18,45,438	2,48,39,000
						Total 1 :	18,45,438			18,45,438	18,45,438	2,48,39,000
						Total 48 Namchi District:	18,45,438			18,45,438	18,45,438	2,48,39,000
			50		01		4,97,548			4,97,548	4,97,548	47,92,000
						Total 1 :	4,97,548			4,97,548	4,97,548	47,92,000
						Total 50 Soreng District:	4,97,548			4,97,548	4,97,548	47,92,000
						Total 60 Establishment:	32,86,046			32,86,046	32,86,046	4,53,56,000
						Total 1 Direction and Administration:	32,86,046			32,86,046	32,86,046	4,53,56,000
						Total 0 NULL:	32,86,046			32,86,046	32,86,046	4,53,56,000
						Total 2204 Sports and Youth Services:	2,81,61,441			2,81,61,441	2,81,61,441	22,95,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 5 Culture</b>										
<b>Parameter : 1 Voted</b>										
2205	00	001	00	44	01			1,00,81,124		1,00,81,124
					<b>Total 1 :</b>			1,00,81,124		1,00,81,124
					13			7,500		7,500
					<b>Total 13 :</b>			7,500		7,500
					<b>Total 44 Head Office Establishment:</b>			1,00,88,624		1,00,88,624
					<b>Total 0 NULL:</b>			1,00,88,624		1,00,88,624
					<b>Total 1 Direction and Administration:</b>			1,00,88,624		1,00,88,624
102	60	00	01					57,13,784		57,13,784
					<b>Total 1 NULL:</b>			57,13,784		57,13,784
					02			25,17,991		25,17,991
					<b>Total 2 NULL:</b>			25,17,991		25,17,991
					<b>Total 0 NULL:</b>			82,31,775		82,31,775
					<b>Total 60 Establishment:</b>			82,31,775		82,31,775
					<b>Total 102 Promotion of Arts and Culture:</b>			82,31,775		82,31,775
104	62	00	01					16,90,274		16,90,274
					<b>Total 1 NULL:</b>			16,90,274		16,90,274
					<b>Total 0 NULL:</b>			16,90,274		16,90,274
					<b>Total 62 State Archives:</b>			16,90,274		16,90,274
					<b>Total 104 Archives:</b>			16,90,274		16,90,274
105	63	00	01					30,98,526		30,98,526
					<b>Total 1 NULL:</b>			30,98,526		30,98,526
					<b>Total 0 NULL:</b>			30,98,526		30,98,526
					<b>Total 63 State Central and District Libraries:</b>			30,98,526		30,98,526
					<b>Total 105 Public Libraries:</b>			30,98,526		30,98,526
					<b>Total 0 NULL:</b>			2,31,09,199		2,31,09,199
					<b>Total 2205 Art and Culture:</b>			2,31,09,199		2,31,09,199

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	001	60	00	01		3,19,24,526			3,19,24,526	3,19,24,526	22,21,04,000
						<b>Total 1 NULL:</b>	3,19,24,526			3,19,24,526	3,19,24,526	22,21,04,000
						<b>Total 0 NULL:</b>	3,19,24,526			3,19,24,526	3,19,24,526	22,21,04,000
						<b>Total 60 Establishment:</b>	3,19,24,526			3,19,24,526	3,19,24,526	22,21,04,000
		61	00	01			86,50,278			86,50,278	86,50,278	6,48,47,000
						<b>Total 1 NULL:</b>	86,50,278			86,50,278	86,50,278	6,48,47,000
						<b>Total 0 NULL:</b>	86,50,278			86,50,278	86,50,278	6,48,47,000
						<b>Total 61 State Heath Mechanical Workshop:</b>	86,50,278			86,50,278	86,50,278	6,48,47,000
						<b>Total 1 Direction and Administration:</b>	4,05,74,804			4,05,74,804	4,05,74,804	28,69,51,000
109	44	00	01				4,95,482			4,95,482	4,95,482	33,53,000
						<b>Total 1 NULL:</b>	4,95,482			4,95,482	4,95,482	33,53,000
						<b>Total 0 NULL:</b>	4,95,482			4,95,482	4,95,482	33,53,000
						<b>Total 44 Head Office Establishment:</b>	4,95,482			4,95,482	4,95,482	33,53,000
						<b>Total 109 School Health Scheme:</b>	4,95,482			4,95,482	4,95,482	33,53,000
110	61	00	01				34,72,111			34,72,111	34,72,111	2,38,40,000
						<b>Total 1 NULL:</b>	34,72,111			34,72,111	34,72,111	2,38,40,000
						<b>Total 0 NULL:</b>	34,72,111			34,72,111	34,72,111	2,38,40,000
						<b>Total 61 Central Health Stores:</b>	34,72,111			34,72,111	34,72,111	2,38,40,000
		62	00	01			17,26,78,180			17,26,78,180	17,26,78,180	1,17,95,31,000
						<b>Total 1 NULL:</b>	17,26,78,180			17,26,78,180	17,26,78,180	1,17,95,31,000
					02		67,50,060			67,50,060	67,50,060	11,64,30,000
						<b>Total 2 NULL:</b>	67,50,060			67,50,060	67,50,060	11,64,30,000
						<b>Total 0 NULL:</b>	17,94,28,240			17,94,28,240	17,94,28,240	1,29,59,61,000
						<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>	17,94,28,240			17,94,28,240	17,94,28,240	1,29,59,61,000
						<b>Total 110 Hospital and Dispensaries:</b>	18,29,00,351			18,29,00,351	18,29,00,351	1,31,98,01,000
800	64	44	01				1,71,456			1,71,456	1,71,456	11,63,000
						<b>Total 1 :</b>	1,71,456			1,71,456	1,71,456	11,63,000
						<b>Total 44 Head Office Establishment:</b>	1,71,456			1,71,456	1,71,456	11,63,000
		59	01				6,20,679			6,20,679	6,20,679	42,04,000
						<b>Total 1 :</b>	6,20,679			6,20,679	6,20,679	42,04,000
						<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>	6,20,679			6,20,679	6,20,679	42,04,000
						<b>Total 64 Indigenous System of Medicines:</b>	7,92,135			7,92,135	7,92,135	53,67,000
						<b>Total 800 Other Expenditure:</b>	7,92,135			7,92,135	7,92,135	53,67,000
911	00	00	00					-	1,42,373	-	1,42,373	
						<b>Total 0 NULL:</b>		-	1,42,373	-	1,42,373	



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>														
<b>Grant : 13 Health And Family Welfare</b>														
<b>Parameter : 1 Voted</b>														
2210	01	911	00	00		Total 0 NULL:		-	1,42,373	-	1,42,373	-	1,42,373	
							Total 0 NULL:		-	1,42,373	-	1,42,373	-	1,42,373
							Total 911 Deduct Recoveries of Overpayments:		-	1,42,373	-	1,42,373	-	1,42,373
							Total 1 Urban Health Services-Allopathy:	22,47,62,772	-	1,42,373	22,46,20,399	22,46,20,399	1,61,54,72,000	
03	800	60	61	36			1,20,34,000			1,20,34,000	1,20,34,000			
							Total 36 :	1,20,34,000			1,20,34,000	1,20,34,000		
							Total 61 State Health Society, Sikkim:	1,20,34,000			1,20,34,000	1,20,34,000		
							Total 60 National Rural Health Mission:	1,20,34,000			1,20,34,000	1,20,34,000		
							Total 800 Other expenditure:	1,20,34,000			1,20,34,000	1,20,34,000		
							Total 3 Rural Health Services - Allopathy:	1,20,34,000			1,20,34,000	1,20,34,000		
05	105	66	00	01			13,43,608			13,43,608	13,43,608	2,55,82,000		
							Total 1 NULL:	13,43,608			13,43,608	13,43,608	2,55,82,000	
							Total 0 NULL:	13,43,608			13,43,608	13,43,608	2,55,82,000	
							Total 66 Pharmacy College, Sajong:	13,43,608			13,43,608	13,43,608	2,55,82,000	
		71	00	01			24,47,220			24,47,220	24,47,220	1,80,07,000		
							Total 1 NULL:	24,47,220			24,47,220	24,47,220	1,80,07,000	
							Total 0 NULL:	24,47,220			24,47,220	24,47,220	1,80,07,000	
							Total 71 Development of Nursing Services:	24,47,220			24,47,220	24,47,220	1,80,07,000	
							Total 105 Allopathy:	37,90,828			37,90,828	37,90,828	4,35,89,000	
							Total 5 Medical Education, Training and Research:	37,90,828			37,90,828	37,90,828	4,35,89,000	
06	101	66	44	01			17,04,358			17,04,358	17,04,358	1,15,64,000		
							Total 1 :	17,04,358			17,04,358	17,04,358	1,15,64,000	
							Total 44 Head Office Establishment:	17,04,358			17,04,358	17,04,358	1,15,64,000	
							Total 66 National Vector Borne Disease Control Programme:	17,04,358			17,04,358	17,04,358	1,15,64,000	
67		44	01				19,48,225			19,48,225	19,48,225	1,31,26,000		
							Total 1 :	19,48,225			19,48,225	19,48,225	1,31,26,000	
							Total 44 Head Office Establishment:	19,48,225			19,48,225	19,48,225	1,31,26,000	
							Total 67 National Tuberculosis Control Programme:	19,48,225			19,48,225	19,48,225	1,31,26,000	
69		00	01				9,50,762			9,50,762	9,50,762	1,08,14,000		
							Total 1 NULL:	9,50,762			9,50,762	9,50,762	1,08,14,000	
							Total 0 NULL:	9,50,762			9,50,762	9,50,762	1,08,14,000	
							Total 69 National Leprosy Control Programme:	9,50,762			9,50,762	9,50,762	1,08,14,000	
70		00	36				17,85,000			17,85,000	17,85,000	1,25,01,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	70	00								
						Total 36 NULL:	17,85,000			17,85,000	17,85,000	1,25,01,000
						Total 0 NULL:	17,85,000			17,85,000	17,85,000	1,25,01,000
						Total 70 Thyroid Centre:	17,85,000			17,85,000	17,85,000	1,25,01,000
						Total 101 Prevention and control of diseases:	63,88,345			63,88,345	63,88,345	4,80,05,000
102	70	00	01				20,94,340			20,94,340	20,94,340	1,47,74,000
						Total 1 NULL:	20,94,340			20,94,340	20,94,340	1,47,74,000
						Total 0 NULL:	20,94,340			20,94,340	20,94,340	1,47,74,000
						Total 70 Prevention of Food Adulteration:	20,94,340			20,94,340	20,94,340	1,47,74,000
						Total 102 Prevention of food adulteration:	20,94,340			20,94,340	20,94,340	1,47,74,000
104	71	00	01				8,18,880			8,18,880	8,18,880	40,32,000
						Total 1 NULL:	8,18,880			8,18,880	8,18,880	40,32,000
						Total 0 NULL:	8,18,880			8,18,880	8,18,880	40,32,000
						Total 71 Drug Cell:	8,18,880			8,18,880	8,18,880	40,32,000
						Total 104 Drug control:	8,18,880			8,18,880	8,18,880	40,32,000
107	17	00	36				14,92,000			14,92,000	14,92,000	42,56,000
						Total 36 NULL:	14,92,000			14,92,000	14,92,000	42,56,000
						Total 0 NULL:	14,92,000			14,92,000	14,92,000	42,56,000
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:	14,92,000			14,92,000	14,92,000	42,56,000
						Total 107 Public Health Laboratories:	14,92,000			14,92,000	14,92,000	42,56,000
112	72	44	01				23,26,202			23,26,202	23,26,202	1,55,61,000
						Total 1 :	23,26,202			23,26,202	23,26,202	1,55,61,000
						Total 44 Head Office Establishment:	23,26,202			23,26,202	23,26,202	1,55,61,000
						Total 72 Health Campaign:	23,26,202			23,26,202	23,26,202	1,55,61,000
						Total 112 Public Health Education:	23,26,202			23,26,202	23,26,202	1,55,61,000
						Total 6 Public Health:	1,31,19,767			1,31,19,767	1,31,19,767	8,66,28,000
						Total 2210 Medical and Public Health:	42,35,12,344	-	1,92,218	42,33,20,126	42,33,20,126	3,58,94,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	107	17	00	84		87,22,000			87,22,000	87,22,000	3,00,00,000
Total 84 NULL:							87,22,000			87,22,000	87,22,000	3,00,00,000
Total 0 NULL:							87,22,000			87,22,000	87,22,000	3,00,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:							87,22,000			87,22,000	87,22,000	3,00,00,000
Total 107 Public Health Laboratories:							87,22,000			87,22,000	87,22,000	3,00,00,000
Total 6 Public Health:							87,22,000			87,22,000	87,22,000	3,00,00,000
Total 2210 Medical and Public Health:							42,35,12,344	-	1,92,218	42,33,20,126	42,33,20,126	3,58,94,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	74	01		1,83,61,770			1,83,61,770	1,83,61,770	25,20,43,000
						Total 1 Purchase of Drugs/Diagonostic/DDK:	1,83,61,770			1,83,61,770	1,83,61,770	25,20,43,000
					02		78,571			78,571	78,571	6,46,63,000
						Total 2 Purchase of Drugs/Diagonostic/DDK:	78,571			78,571	78,571	6,46,63,000
						Total 74 Singtam Hospital:	1,84,40,341			1,84,40,341	1,84,40,341	31,67,06,000
						Total 63 Other Hospitals(PMGY):	1,84,40,341			1,84,40,341	1,84,40,341	31,67,06,000
						Total 110 Hospital and Dispensaries:	1,84,40,341			1,84,40,341	1,84,40,341	31,67,06,000
	911	00	00	00				- 30,490		- 30,490	- 30,490	
						Total 0 NULL:		- 30,490		- 30,490	- 30,490	
						Total 0 NULL:		- 30,490		- 30,490	- 30,490	
						Total 0 NULL:		- 30,490		- 30,490	- 30,490	
						Total 911 Deduct Recoveries of Overpayments:		- 30,490		- 30,490	- 30,490	
						Total 1 Urban Health Services-Allopathy:	1,84,40,341	- 30,490		1,84,09,851	1,84,09,851	31,67,06,000
03	101	00	45	01			91,49,133			91,49,133	91,49,133	12,99,37,000
						Total 1 :	91,49,133			91,49,133	91,49,133	12,99,37,000
						Total 45 East District:	91,49,133			91,49,133	91,49,133	12,99,37,000
						Total 0 NULL:	91,49,133			91,49,133	91,49,133	12,99,37,000
						Total 101 Health Sub-centres:	91,49,133			91,49,133	91,49,133	12,99,37,000
	103	00	45	01			1,00,54,227			1,00,54,227	1,00,54,227	14,07,08,000
						Total 1 :	1,00,54,227			1,00,54,227	1,00,54,227	14,07,08,000
						Total 45 East District:	1,00,54,227			1,00,54,227	1,00,54,227	14,07,08,000
						Total 0 NULL:	1,00,54,227			1,00,54,227	1,00,54,227	14,07,08,000
						Total 103 Primary Health Centres:	1,00,54,227			1,00,54,227	1,00,54,227	14,07,08,000
						Total 3 Rural Health Services - Allopathy:	1,92,03,360			1,92,03,360	1,92,03,360	27,06,45,000
06	101	66	45	01			7,37,290			7,37,290	7,37,290	1,04,17,000
						Total 1 :	7,37,290			7,37,290	7,37,290	1,04,17,000
						Total 45 East District:	7,37,290			7,37,290	7,37,290	1,04,17,000
						Total 66 National Vector Borne Disease Control Programme:	7,37,290			7,37,290	7,37,290	1,04,17,000
						Total 101 Prevention and control of diseases:	7,37,290			7,37,290	7,37,290	1,04,17,000
	112	72	45	01			4,09,910			4,09,910	4,09,910	56,58,000
						Total 1 :	4,09,910			4,09,910	4,09,910	56,58,000
						Total 45 East District:	4,09,910			4,09,910	4,09,910	56,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	Total 72 Health Campaign:			4,09,910			4,09,910	4,09,910	56,58,000
				Total 112 Public Health Education:			4,09,910			4,09,910	4,09,910	56,58,000
				Total 6 Public Health:			11,47,200			11,47,200	11,47,200	1,60,75,000
				Total 2210 Medical and Public Health:			42,35,12,344	-	1,92,218	42,33,20,126	42,33,20,126	3,58,94,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	71	01		2,34,80,320			2,34,80,320	2,34,80,320	27,17,28,000
						Total 1 :	2,34,80,320			2,34,80,320	2,34,80,320	27,17,28,000
					02		54,36,075			54,36,075	54,36,075	4,84,51,000
						Total 2 :	54,36,075			54,36,075	54,36,075	4,84,51,000
						Total 71 Gyalshing Hospital:	2,89,16,395			2,89,16,395	2,89,16,395	32,01,79,000
						Total 63 Other Hospitals(PMGY):	2,89,16,395			2,89,16,395	2,89,16,395	32,01,79,000
						Total 110 Hospital and Dispensaries:	2,89,16,395			2,89,16,395	2,89,16,395	32,01,79,000
						Total 1 Urban Health Services-Allopathy:	2,89,16,395			2,89,16,395	2,89,16,395	32,01,79,000
03	101	00	46	01			47,19,070			47,19,070	47,19,070	2,11,23,000
						Total 1 :	47,19,070			47,19,070	47,19,070	2,11,23,000
					02		9,99,500			9,99,500	9,99,500	30,41,000
						Total 2 :	9,99,500			9,99,500	9,99,500	30,41,000
						Total 46 West District:	57,18,570			57,18,570	57,18,570	2,41,64,000
						Total 0 NULL:	57,18,570			57,18,570	57,18,570	2,41,64,000
						Total 101 Health Sub-centres:	57,18,570			57,18,570	57,18,570	2,41,64,000
	103	00	46	01			1,08,05,012			1,08,05,012	1,08,05,012	4,20,82,000
						Total 1 :	1,08,05,012			1,08,05,012	1,08,05,012	4,20,82,000
					02		37,63,050			37,63,050	37,63,050	1,39,65,000
						Total 2 :	37,63,050			37,63,050	37,63,050	1,39,65,000
						Total 46 West District:	1,45,68,062			1,45,68,062	1,45,68,062	5,60,47,000
						Total 0 NULL:	1,45,68,062			1,45,68,062	1,45,68,062	5,60,47,000
						Total 103 Primary Health Centres:	1,45,68,062			1,45,68,062	1,45,68,062	5,60,47,000
						Total 3 Rural Health Services - Allopathy:	2,02,86,632			2,02,86,632	2,02,86,632	8,02,11,000
06	101	66	46	01			4,83,626			4,83,626	4,83,626	32,93,000
						Total 1 :	4,83,626			4,83,626	4,83,626	32,93,000
						Total 46 West District:	4,83,626			4,83,626	4,83,626	32,93,000
						Total 66 National Vector Borne Disease Control Programme:	4,83,626			4,83,626	4,83,626	32,93,000
		67	46	01			6,84,556			6,84,556	6,84,556	46,63,000
						Total 1 :	6,84,556			6,84,556	6,84,556	46,63,000
						Total 46 West District:	6,84,556			6,84,556	6,84,556	46,63,000
						Total 67 National Tuberculosis Control Programme:	6,84,556			6,84,556	6,84,556	46,63,000
						Total 101 Prevention and control of diseases:	11,68,182			11,68,182	11,68,182	79,56,000
112	72	46	01				1,64,552			1,64,552	1,64,552	11,22,000
						Total 1 :						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	46			1,64,552			1,64,552	1,64,552	11,22,000
Total 46 West District:							1,64,552			1,64,552	1,64,552	11,22,000
Total 72 Health Campaign:							1,64,552			1,64,552	1,64,552	11,22,000
Total 112 Public Health Education:							1,64,552			1,64,552	1,64,552	11,22,000
Total 6 Public Health:							13,32,734			13,32,734	13,32,734	90,78,000
Total 2210 Medical and Public Health:							42,35,12,344	-	1,92,218	42,33,20,126	42,33,20,126	3,58,94,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	72	01		1,61,69,355			1,61,69,355	1,61,69,355	11,34,19,000
						Total 1 :	1,61,69,355			1,61,69,355	1,61,69,355	11,34,19,000
					02		45,78,595			45,78,595	45,78,595	3,00,37,000
						Total 2 :	45,78,595			45,78,595	45,78,595	3,00,37,000
						Total 72 Mangan Hospital:	2,07,47,950			2,07,47,950	2,07,47,950	14,34,56,000
						Total 63 Other Hospitals(PMGY):	2,07,47,950			2,07,47,950	2,07,47,950	14,34,56,000
						Total 110 Hospital and Dispensaries:	2,07,47,950			2,07,47,950	2,07,47,950	14,34,56,000
						Total 1 Urban Health Services-Allopathy:	2,07,47,950			2,07,47,950	2,07,47,950	14,34,56,000
03	101	00	47	01			92,36,708			92,36,708	92,36,708	6,30,60,000
						Total 1 :	92,36,708			92,36,708	92,36,708	6,30,60,000
						Total 47 North District:	92,36,708			92,36,708	92,36,708	6,30,60,000
						Total 0 NULL:	92,36,708			92,36,708	92,36,708	6,30,60,000
						Total 101 Health Sub-centres:	92,36,708			92,36,708	92,36,708	6,30,60,000
	103	00	47	01			69,89,987			69,89,987	69,89,987	5,17,28,000
						Total 1 :	69,89,987			69,89,987	69,89,987	5,17,28,000
						Total 47 North District:	69,89,987			69,89,987	69,89,987	5,17,28,000
						Total 0 NULL:	69,89,987			69,89,987	69,89,987	5,17,28,000
						Total 103 Primary Health Centres:	69,89,987			69,89,987	69,89,987	5,17,28,000
						Total 3 Rural Health Services - Allopathy:	1,62,26,695			1,62,26,695	1,62,26,695	11,47,88,000
06	101	67	47	01			1,19,392			1,19,392	1,19,392	7,85,000
						Total 1 :	1,19,392			1,19,392	1,19,392	7,85,000
						Total 47 North District:	1,19,392			1,19,392	1,19,392	7,85,000
						Total 67 National Tuberculosis Control Programme:	1,19,392			1,19,392	1,19,392	7,85,000
						Total 101 Prevention and control of diseases:	1,19,392			1,19,392	1,19,392	7,85,000
	112	72	47	01			2,96,052			2,96,052	2,96,052	32,91,000
						Total 1 :	2,96,052			2,96,052	2,96,052	32,91,000
						Total 47 North District:	2,96,052			2,96,052	2,96,052	32,91,000
						Total 72 Health Campaign:	2,96,052			2,96,052	2,96,052	32,91,000
						Total 112 Public Health Education:	2,96,052			2,96,052	2,96,052	32,91,000
						Total 6 Public Health:	4,15,444			4,15,444	4,15,444	40,76,000
						Total 2210 Medical and Public Health:	42,35,12,344	-	1,92,218	42,33,20,126	42,33,20,126	3,58,94,95,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	73	01		2,35,97,646			2,35,97,646	2,35,97,646	29,90,20,000
						Total 1 :	2,35,97,646			2,35,97,646	2,35,97,646	29,90,20,000
					02			- 19,355		- 19,355	- 19,355	7,55,95,000
						Total 2 :		- 19,355		- 19,355	- 19,355	7,55,95,000
						Total 73 Namchi Hospital:	2,35,97,646	- 19,355		2,35,78,291	2,35,78,291	37,46,15,000
						Total 63 Other Hospitals(PMGY):	2,35,97,646	- 19,355		2,35,78,291	2,35,78,291	37,46,15,000
						Total 110 Hospital and Dispensaries:	2,35,97,646	- 19,355		2,35,78,291	2,35,78,291	37,46,15,000
						Total 1 Urban Health Services-Allopathy:	2,35,97,646	- 19,355		2,35,78,291	2,35,78,291	37,46,15,000
03	101	00	48	01			29,21,010			29,21,010	29,21,010	5,15,08,000
						Total 1 :	29,21,010			29,21,010	29,21,010	5,15,08,000
						Total 48 South District:	29,21,010			29,21,010	29,21,010	5,15,08,000
						Total 0 NULL:	29,21,010			29,21,010	29,21,010	5,15,08,000
						Total 101 Health Sub-centres:	29,21,010			29,21,010	29,21,010	5,15,08,000
	103	00	48	01			77,61,408			77,61,408	77,61,408	10,82,52,000
						Total 1 :	77,61,408			77,61,408	77,61,408	10,82,52,000
						Total 48 South District:	77,61,408			77,61,408	77,61,408	10,82,52,000
						Total 0 NULL:	77,61,408			77,61,408	77,61,408	10,82,52,000
						Total 103 Primary Health Centres:	77,61,408			77,61,408	77,61,408	10,82,52,000
						Total 3 Rural Health Services - Allopathy:	1,06,82,418			1,06,82,418	1,06,82,418	15,97,60,000
06	112	72	48	01			86,162			86,162	86,162	42,17,000
						Total 1 :	86,162			86,162	86,162	42,17,000
						Total 48 South District:	86,162			86,162	86,162	42,17,000
						Total 72 Health Campaign:	86,162			86,162	86,162	42,17,000
						Total 112 Public Health Education:	86,162			86,162	86,162	42,17,000
						Total 6 Public Health:	86,162			86,162	86,162	42,17,000
						Total 2210 Medical and Public Health:	42,35,12,344	- 1,92,218		42,33,20,126	42,33,20,126	3,58,94,95,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 13 Health And Family Welfare</b>										
<b>Parameter : 5 Centrally Sponsored Scheme</b>										
2211	00	001	16 44 01		14,02,578			14,02,578	14,02,578	95,04,000
			<b>Total 1 :</b>		14,02,578			14,02,578	14,02,578	95,04,000
			<b>Total 44 Head Office Establishment:</b>		14,02,578			14,02,578	14,02,578	95,04,000
			<b>Total 16 Human Resource in Health and Medical Education:</b>		14,02,578			14,02,578	14,02,578	95,04,000
			<b>Total 1 Direction and Administration:</b>		14,02,578			14,02,578	14,02,578	95,04,000
003	16	00	01		3,15,600			3,15,600	3,15,600	21,48,000
			<b>Total 1 NULL:</b>		3,15,600			3,15,600	3,15,600	21,48,000
			<b>Total 0 NULL:</b>		3,15,600			3,15,600	3,15,600	21,48,000
			<b>Total 16 Human Resource in Health and Medical Education:</b>		3,15,600			3,15,600	3,15,600	21,48,000
			<b>Total 3 Training:</b>		3,15,600			3,15,600	3,15,600	21,48,000
101	16	46	01			- 12,021		- 12,021	- 12,021	4,21,04,000
			<b>Total 1 :</b>			- 12,021		- 12,021	- 12,021	4,21,04,000
			<b>Total 46 West District:</b>			- 12,021		- 12,021	- 12,021	4,21,04,000
			<b>Total 16 Human Resource in Health and Medical Education:</b>			- 12,021		- 12,021	- 12,021	4,21,04,000
			<b>Total 101 Rural Family Welfare Services:</b>			- 12,021		- 12,021	- 12,021	4,21,04,000
102	16	59	01		7,11,294			7,11,294	7,11,294	33,78,000
			<b>Total 1 :</b>		7,11,294			7,11,294	7,11,294	33,78,000
			<b>Total 59 STNM Hospital:</b>		7,11,294			7,11,294	7,11,294	33,78,000
			<b>Total 16 Human Resource in Health and Medical Education:</b>		7,11,294			7,11,294	7,11,294	33,78,000
			<b>Total 102 Urban Family Welfare Services:</b>		7,11,294			7,11,294	7,11,294	33,78,000
			<b>Total 0 NULL:</b>		24,29,472	- 12,021		24,17,451	24,17,451	5,71,34,000
			<b>Total 2211 Family Welfare:</b>		1,89,59,030	- 12,021		1,89,47,009	1,89,47,009	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01		14,10,506			14,10,506	14,10,506	1,92,03,000
Total 1 :							14,10,506			14,10,506	14,10,506	1,92,03,000
Total 45 East District:							14,10,506			14,10,506	14,10,506	1,92,03,000
Total 16 Human Resource in Health and Medical Education:							14,10,506			14,10,506	14,10,506	1,92,03,000
Total 1 Direction and Administration:							14,10,506			14,10,506	14,10,506	1,92,03,000
101	16	45	01				40,78,056			40,78,056	40,78,056	5,61,72,000
Total 1 :							40,78,056			40,78,056	40,78,056	5,61,72,000
Total 45 East District:							40,78,056			40,78,056	40,78,056	5,61,72,000
Total 16 Human Resource in Health and Medical Education:							40,78,056			40,78,056	40,78,056	5,61,72,000
Total 101 Rural Family Welfare Services:							40,78,056			40,78,056	40,78,056	5,61,72,000
Total 0 NULL:							54,88,562			54,88,562	54,88,562	7,53,75,000
Total 2211 Family Welfare:							1,89,59,030	-	12,021	1,89,47,009	1,89,47,009	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01		23,06,238			23,06,238	23,06,238	1,52,94,000
Total 1 :							23,06,238			23,06,238	23,06,238	1,52,94,000
Total 46 West District:							23,06,238			23,06,238	23,06,238	1,52,94,000
Total 16 Human Resource in Health and Medical Education:							23,06,238			23,06,238	23,06,238	1,52,94,000
Total 1 Direction and Administration:							23,06,238			23,06,238	23,06,238	1,52,94,000
101	16	46	01				40,26,786			40,26,786	40,26,786	4,21,04,000
Total 1 :							40,26,786			40,26,786	40,26,786	4,21,04,000
Total 46 West District:							40,26,786			40,26,786	40,26,786	4,21,04,000
Total 16 Human Resource in Health and Medical Education:							40,26,786			40,26,786	40,26,786	4,21,04,000
Total 101 Rural Family Welfare Services:							40,26,786			40,26,786	40,26,786	4,21,04,000
Total 0 NULL:							63,33,024			63,33,024	63,33,024	5,73,98,000
Total 2211 Family Welfare:							1,89,59,030	-	12,021	1,89,47,009	1,89,47,009	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01		1,19,464			1,19,464	1,19,464	8,05,000
Total 1 :							1,19,464			1,19,464	1,19,464	8,05,000
Total 47 North District:							1,19,464			1,19,464	1,19,464	8,05,000
Total 16 Human Resource in Health and Medical Education:							1,19,464			1,19,464	1,19,464	8,05,000
Total 1 Direction and Administration:							1,19,464			1,19,464	1,19,464	8,05,000
101	16	47	01				1,18,672			1,18,672	1,18,672	7,49,000
Total 1 :							1,18,672			1,18,672	1,18,672	7,49,000
Total 47 North District:							1,18,672			1,18,672	1,18,672	7,49,000
Total 16 Human Resource in Health and Medical Education:							1,18,672			1,18,672	1,18,672	7,49,000
Total 101 Rural Family Welfare Services:							1,18,672			1,18,672	1,18,672	7,49,000
Total 0 NULL:							2,38,136			2,38,136	2,38,136	15,54,000
Total 2211 Family Welfare:							1,89,59,030	-	12,021	1,89,47,009	1,89,47,009	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01		6,47,820			6,47,820	6,47,820	1,06,72,000
Total 1 :							6,47,820			6,47,820	6,47,820	1,06,72,000
Total 48 South District:							6,47,820			6,47,820	6,47,820	1,06,72,000
Total 16 Human Resource in Health and Medical Education:							6,47,820			6,47,820	6,47,820	1,06,72,000
Total 1 Direction and Administration:							6,47,820			6,47,820	6,47,820	1,06,72,000
101	16	48	01				38,22,016			38,22,016	38,22,016	5,38,31,000
Total 1 :							38,22,016			38,22,016	38,22,016	5,38,31,000
Total 48 South District:							38,22,016			38,22,016	38,22,016	5,38,31,000
Total 16 Human Resource in Health and Medical Education:							38,22,016			38,22,016	38,22,016	5,38,31,000
Total 101 Rural Family Welfare Services:							38,22,016			38,22,016	38,22,016	5,38,31,000
Total 0 NULL:							44,69,836			44,69,836	44,69,836	6,45,03,000
Total 2211 Family Welfare:							1,89,59,030	-	12,021	1,89,47,009	1,89,47,009	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	44	01		3,32,32,355			3,32,32,355	3,32,32,355	28,06,29,000
<b>Total 1 :</b>							3,32,32,355			3,32,32,355	3,32,32,355	28,06,29,000
<b>Total 44 Head Office Establishment:</b>							3,32,32,355			3,32,32,355	3,32,32,355	28,06,29,000
<b>Total 34 P.H.E. Department:</b>							3,32,32,355			3,32,32,355	3,32,32,355	28,06,29,000
<b>Total 1 Direction and Administration:</b>							3,32,32,355			3,32,32,355	3,32,32,355	28,06,29,000
<b>Total 1 Water Supply:</b>							3,32,32,355			3,32,32,355	3,32,32,355	28,06,29,000
<b>Total 2215 Water Supply and Sanitation:</b>							6,96,63,249			6,96,63,249	6,96,63,249	51,94,00,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	44	01		71,39,035			71,39,035	71,39,035	3,89,49,000
<b>Total 1 :</b>							71,39,035			71,39,035	71,39,035	3,89,49,000
<b>Total 44 Head Office Establishment:</b>							71,39,035			71,39,035	71,39,035	3,89,49,000
<b>Total 36 Rural Development Department:</b>							71,39,035			71,39,035	71,39,035	3,89,49,000
<b>Total 1 Direction and Administration:</b>							71,39,035			71,39,035	71,39,035	3,89,49,000
<b>Total 1 Water Supply:</b>							71,39,035			71,39,035	71,39,035	3,89,49,000
<b>Total 2215 Water Supply and Sanitation:</b>							6,96,63,249			6,96,63,249	6,96,63,249	51,94,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01		39,73,636			39,73,636	39,73,636	2,59,64,000
						<b>Total 1 :</b>	<b>39,73,636</b>			<b>39,73,636</b>	<b>39,73,636</b>	<b>2,59,64,000</b>
					02		58,500			58,500	58,500	8,28,000
						<b>Total 2 :</b>	<b>58,500</b>			<b>58,500</b>	<b>58,500</b>	<b>8,28,000</b>
						<b>Total 45 East District:</b>	<b>40,32,136</b>			<b>40,32,136</b>	<b>40,32,136</b>	<b>2,67,92,000</b>
						<b>Total 36 Rural Development Department:</b>	<b>40,32,136</b>			<b>40,32,136</b>	<b>40,32,136</b>	<b>2,67,92,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>40,32,136</b>			<b>40,32,136</b>	<b>40,32,136</b>	<b>2,67,92,000</b>
						<b>Total 1 Water Supply:</b>	<b>40,32,136</b>			<b>40,32,136</b>	<b>40,32,136</b>	<b>2,67,92,000</b>
						<b>Total 2215 Water Supply and Sanitation:</b>	<b>6,96,63,249</b>			<b>6,96,63,249</b>	<b>6,96,63,249</b>	<b>51,94,00,000</b>



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	53	01		46,48,826			46,48,826	46,48,826	3,26,47,000
Total 1 :							46,48,826			46,48,826	46,48,826	3,26,47,000
Total 53 Geyzing Sub-Division:							46,48,826			46,48,826	46,48,826	3,26,47,000
Total 34 P.H.E. Department:							46,48,826			46,48,826	46,48,826	3,26,47,000
Total 1 Direction and Administration:							46,48,826			46,48,826	46,48,826	3,26,47,000
Total 1 Water Supply:							46,48,826			46,48,826	46,48,826	3,26,47,000
Total 2215 Water Supply and Sanitation:							6,96,63,249			6,96,63,249	6,96,63,249	51,94,00,000
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	46	01		34,40,080			34,40,080	34,40,080	1,47,83,000
Total 1 :							34,40,080			34,40,080	34,40,080	1,47,83,000
Total 46 West District:							34,40,080			34,40,080	34,40,080	1,47,83,000
Total 36 Rural Development Department:							34,40,080			34,40,080	34,40,080	1,47,83,000
Total 1 Direction and Administration:							34,40,080			34,40,080	34,40,080	1,47,83,000
Total 1 Water Supply:							34,40,080			34,40,080	34,40,080	1,47,83,000
Total 2215 Water Supply and Sanitation:							6,96,63,249			6,96,63,249	6,96,63,249	51,94,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	54	01		21,92,515			21,92,515	21,92,515	1,64,70,000
<b>Total 1 :</b>							21,92,515			21,92,515	21,92,515	1,64,70,000
<b>02</b>							2,73,500			2,73,500	2,73,500	32,47,000
<b>Total 2 :</b>							2,73,500			2,73,500	2,73,500	32,47,000
<b>Total 54 Mangan Division:</b>							24,66,015			24,66,015	24,66,015	1,97,17,000
<b>Total 34 P.H.E. Department:</b>							24,66,015			24,66,015	24,66,015	1,97,17,000
<b>Total 1 Direction and Administration:</b>							24,66,015			24,66,015	24,66,015	1,97,17,000
<b>Total 1 Water Supply:</b>							24,66,015			24,66,015	24,66,015	1,97,17,000
<b>Total 2215 Water Supply and Sanitation:</b>							6,96,63,249			6,96,63,249	6,96,63,249	51,94,00,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	47	01		33,08,872			33,08,872	33,08,872	2,48,62,000
<b>Total 1 :</b>							33,08,872			33,08,872	33,08,872	2,48,62,000
<b>Total 47 North District:</b>							33,08,872			33,08,872	33,08,872	2,48,62,000
<b>Total 36 Rural Development Department:</b>							33,08,872			33,08,872	33,08,872	2,48,62,000
<b>Total 1 Direction and Administration:</b>							33,08,872			33,08,872	33,08,872	2,48,62,000
<b>Total 1 Water Supply:</b>							33,08,872			33,08,872	33,08,872	2,48,62,000
<b>Total 2215 Water Supply and Sanitation:</b>							6,96,63,249			6,96,63,249	6,96,63,249	51,94,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	56	01		83,65,766			83,65,766	83,65,766	5,91,63,000
<b>Total 1 :</b>							83,65,766			83,65,766	83,65,766	5,91,63,000
<b>Total 56 Namchi Sub-Division:</b>							83,65,766			83,65,766	83,65,766	5,91,63,000
<b>Total 34 P.H.E. Department:</b>							83,65,766			83,65,766	83,65,766	5,91,63,000
<b>Total 1 Direction and Administration:</b>							83,65,766			83,65,766	83,65,766	5,91,63,000
<b>Total 1 Water Supply:</b>							83,65,766			83,65,766	83,65,766	5,91,63,000
<b>Total 2215 Water Supply and Sanitation:</b>							6,96,63,249			6,96,63,249	6,96,63,249	51,94,00,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	48	01		28,28,229			28,28,229	28,28,229	1,96,84,000
<b>Total 1 :</b>							28,28,229			28,28,229	28,28,229	1,96,84,000
<b>02</b>							2,01,935			2,01,935	2,01,935	21,74,000
<b>Total 2 :</b>							2,01,935			2,01,935	2,01,935	21,74,000
<b>Total 48 South District:</b>							30,30,164			30,30,164	30,30,164	2,18,58,000
<b>Total 36 Rural Development Department:</b>							30,30,164			30,30,164	30,30,164	2,18,58,000
<b>Total 1 Direction and Administration:</b>							30,30,164			30,30,164	30,30,164	2,18,58,000
<b>Total 1 Water Supply:</b>							30,30,164			30,30,164	30,30,164	2,18,58,000
<b>Total 2215 Water Supply and Sanitation:</b>							6,96,63,249			6,96,63,249	6,96,63,249	51,94,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2217	01	001	60	44	01		78,41,955			78,41,955	78,41,955	5,47,67,000
						<b>Total 1 :</b>	78,41,955			78,41,955	78,41,955	5,47,67,000
					02		16,800			16,800	16,800	5,61,000
						<b>Total 2 :</b>	16,800			16,800	16,800	5,61,000
						<b>Total 44 Head Office Establishment:</b>	78,58,755			78,58,755	78,58,755	5,53,28,000
						<b>Total 60 Establishment:</b>	78,58,755			78,58,755	78,58,755	5,53,28,000
						<b>Total 1 Direction and Administration:</b>	78,58,755			78,58,755	78,58,755	5,53,28,000
						<b>Total 1 State Capital Development:</b>	78,58,755			78,58,755	78,58,755	5,53,28,000
05	001	60	44	01			62,03,766			62,03,766	62,03,766	4,26,75,000
						<b>Total 1 :</b>	62,03,766			62,03,766	62,03,766	4,26,75,000
					02		63,725			63,725	63,725	55,24,000
						<b>Total 2 :</b>	63,725			63,725	63,725	55,24,000
						<b>Total 44 Head Office Establishment:</b>	62,67,491			62,67,491	62,67,491	4,81,99,000
						<b>Total 60 Town Planning Cell:</b>	62,67,491			62,67,491	62,67,491	4,81,99,000
						<b>Total 1 Direction and Administration:</b>	62,67,491			62,67,491	62,67,491	4,81,99,000
						<b>Total 5 Other Urban Development Schemes:</b>	62,67,491			62,67,491	62,67,491	4,81,99,000
80	001	00	44	01			1,11,52,342			1,11,52,342	1,11,52,342	7,69,54,000
						<b>Total 1 :</b>	1,11,52,342			1,11,52,342	1,11,52,342	7,69,54,000
					55		2,74,92,161			2,74,92,161	2,74,92,161	
						<b>Total 55 :</b>	2,74,92,161			2,74,92,161	2,74,92,161	
						<b>Total 44 Head Office Establishment:</b>	3,86,44,503			3,86,44,503	3,86,44,503	7,69,54,000
						<b>Total 0 NULL:</b>	3,86,44,503			3,86,44,503	3,86,44,503	7,69,54,000
						<b>Total 1 Direction and Administration:</b>	3,86,44,503			3,86,44,503	3,86,44,503	7,69,54,000
						<b>Total 80 General:</b>	3,86,44,503			3,86,44,503	3,86,44,503	7,69,54,000
						<b>Total 2217 Urban Development:</b>	6,55,63,358			6,55,63,358	6,55,63,358	27,99,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	800	61	45	01		11,00,201			11,00,201	11,00,201	1,58,36,000
Total 1 :							11,00,201			11,00,201	11,00,201	1,58,36,000
Total 45 East District:							11,00,201			11,00,201	11,00,201	1,58,36,000
Total 61 Garbage Disposal:							11,00,201			11,00,201	11,00,201	1,58,36,000
Total 800 Other Expenditure:							11,00,201			11,00,201	11,00,201	1,58,36,000
Total 80 General:							11,00,201			11,00,201	11,00,201	1,58,36,000
Total 2217 Urban Development:							6,55,63,358			6,55,63,358	6,55,63,358	27,99,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01		89,22,412			89,22,412	89,22,412	6,11,23,000
						Total 1 :	89,22,412			89,22,412	89,22,412	6,11,23,000
						Total 48 South District:	89,22,412			89,22,412	89,22,412	6,11,23,000
						Total 0 NULL:	89,22,412			89,22,412	89,22,412	6,11,23,000
						Total 1 Direction and Administration:	89,22,412			89,22,412	89,22,412	6,11,23,000
800	61		48		01		27,69,996			27,69,996	27,69,996	2,24,90,000
						Total 1 :	27,69,996			27,69,996	27,69,996	2,24,90,000
						Total 48 South District:	27,69,996			27,69,996	27,69,996	2,24,90,000
						Total 61 Garbage Disposal:	27,69,996			27,69,996	27,69,996	2,24,90,000
						Total 800 Other Expenditure:	27,69,996			27,69,996	27,69,996	2,24,90,000
						Total 80 General:	1,16,92,408			1,16,92,408	1,16,92,408	8,36,13,000
						Total 2217 Urban Development:	6,55,63,358			6,55,63,358	6,55,63,358	27,99,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	01	001	60	00	01		2,75,560			2,75,560	2,75,560	18,78,000
						<b>Total 1 NULL:</b>	2,75,560			2,75,560	2,75,560	18,78,000
						<b>Total 0 NULL:</b>	2,75,560			2,75,560	2,75,560	18,78,000
						<b>Total 60 Establishment:</b>	2,75,560			2,75,560	2,75,560	18,78,000
						<b>Total 1 Direction and Administration:</b>	2,75,560			2,75,560	2,75,560	18,78,000
						<b>Total 1 Films:</b>	2,75,560			2,75,560	2,75,560	18,78,000
60	001	60	00	01			34,27,562			34,27,562	34,27,562	2,29,03,000
						<b>Total 1 NULL:</b>	34,27,562			34,27,562	34,27,562	2,29,03,000
					50		6,300			6,300	6,300	
						<b>Total 50 NULL:</b>	6,300			6,300	6,300	
						<b>Total 0 NULL:</b>	34,33,862			34,33,862	34,33,862	2,29,03,000
						<b>Total 60 Establishment:</b>	34,33,862			34,33,862	34,33,862	2,29,03,000
						<b>Total 1 Direction and Administration:</b>	34,33,862			34,33,862	34,33,862	2,29,03,000
101	00	00	01				1,52,320			1,52,320	1,52,320	10,38,000
						<b>Total 1 NULL:</b>	1,52,320			1,52,320	1,52,320	10,38,000
						<b>Total 0 NULL:</b>	1,52,320			1,52,320	1,52,320	10,38,000
						<b>Total 0 NULL:</b>	1,52,320			1,52,320	1,52,320	10,38,000
						<b>Total 101 Advertising and Visual Publicity:</b>	1,52,320			1,52,320	1,52,320	10,38,000
102	00	44	02				13,77,664			13,77,664	13,77,664	1,35,68,000
						<b>Total 2 :</b>	13,77,664			13,77,664	13,77,664	1,35,68,000
						<b>Total 44 Head Office Establishment:</b>	13,77,664			13,77,664	13,77,664	1,35,68,000
						<b>Total 0 NULL:</b>	13,77,664			13,77,664	13,77,664	1,35,68,000
						<b>Total 102 Information Centres:</b>	13,77,664			13,77,664	13,77,664	1,35,68,000
109	60	00	01				7,37,696			7,37,696	7,37,696	50,08,000
						<b>Total 1 NULL:</b>	7,37,696			7,37,696	7,37,696	50,08,000
						<b>Total 0 NULL:</b>	7,37,696			7,37,696	7,37,696	50,08,000
						<b>Total 60 Establishment:</b>	7,37,696			7,37,696	7,37,696	50,08,000
						<b>Total 109 Photo Services:</b>	7,37,696			7,37,696	7,37,696	50,08,000
110	62	00	01				67,95,774			67,95,774	67,95,774	4,83,72,000
						<b>Total 1 NULL:</b>	67,95,774			67,95,774	67,95,774	4,83,72,000
					02		1,34,175			1,34,175	1,34,175	42,97,000
						<b>Total 2 NULL:</b>	1,34,175			1,34,175	1,34,175	42,97,000
						<b>Total 0 NULL:</b>	69,29,949			69,29,949	69,29,949	5,26,69,000
						<b>Total 62 Sikkim Herald:</b>	69,29,949			69,29,949	69,29,949	5,26,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	110	Total 110 Publications:				69,29,949			69,29,949	69,29,949	5,26,69,000
			Total 60 Others:				1,26,31,491			1,26,31,491	1,26,31,491	9,51,86,000
			Total 2220 Information and Publicity:				1,43,31,303			1,43,31,303	1,43,31,303	11,26,80,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	46	01		4,05,480			4,05,480	4,05,480	55,78,000
Total 1 :							4,05,480			4,05,480	4,05,480	55,78,000
Total 46 West District:							4,05,480			4,05,480	4,05,480	55,78,000
Total 0 NULL:							4,05,480			4,05,480	4,05,480	55,78,000
Total 102 Information Centres:							4,05,480			4,05,480	4,05,480	55,78,000
Total 60 Others:							4,05,480			4,05,480	4,05,480	55,78,000
Total 2220 Information and Publicity:							1,43,31,303			1,43,31,303	1,43,31,303	11,26,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	102	00	47	01		1,20,214			1,20,214	1,20,214	33,00,000
<b>Total 1 :</b>							1,20,214			1,20,214	1,20,214	33,00,000
<b>Total 47 North District:</b>							1,20,214			1,20,214	1,20,214	33,00,000
<b>Total 0 NULL:</b>							1,20,214			1,20,214	1,20,214	33,00,000
<b>Total 102 Information Centres:</b>							1,20,214			1,20,214	1,20,214	33,00,000
<b>Total 60 Others:</b>							1,20,214			1,20,214	1,20,214	33,00,000
<b>Total 2220 Information and Publicity:</b>							1,43,31,303			1,43,31,303	1,43,31,303	11,26,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	48	01		8,01,616			8,01,616	8,01,616	54,01,000
<b>Total 1 :</b>							8,01,616			8,01,616	8,01,616	54,01,000
<b>Total 48 South District:</b>							8,01,616			8,01,616	8,01,616	54,01,000
<b>Total 0 NULL:</b>							8,01,616			8,01,616	8,01,616	54,01,000
<b>Total 102 Information Centres:</b>							8,01,616			8,01,616	8,01,616	54,01,000
<b>Total 60 Others:</b>							8,01,616			8,01,616	8,01,616	54,01,000
<b>Total 2220 Information and Publicity:</b>							1,43,31,303			1,43,31,303	1,43,31,303	11,26,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	49	01		96,942			96,942	96,942	13,37,000
<b>Total 1 :</b>							96,942			96,942	96,942	13,37,000
<b>Total 49 Pakyong District:</b>							96,942			96,942	96,942	13,37,000
<b>Total 0 NULL:</b>							96,942			96,942	96,942	13,37,000
<b>Total 102 Information Centres:</b>							96,942			96,942	96,942	13,37,000
<b>Total 60 Others:</b>							96,942			96,942	96,942	13,37,000
<b>Total 2220 Information and Publicity:</b>							1,43,31,303			1,43,31,303	1,43,31,303	11,26,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	01		1,20,37,517			1,20,37,517	1,20,37,517	8,63,64,000
						Total 1 NULL:	1,20,37,517			1,20,37,517	1,20,37,517	8,63,64,000
					02		5,73,225			5,73,225	5,73,225	1,05,79,000
						Total 2 NULL:	5,73,225			5,73,225	5,73,225	1,05,79,000
						Total 0 NULL:	1,26,10,742			1,26,10,742	1,26,10,742	9,69,43,000
						Total 60 Establishment:	1,26,10,742			1,26,10,742	1,26,10,742	9,69,43,000
						Total 1 Direction and Administration:	1,26,10,742			1,26,10,742	1,26,10,742	9,69,43,000
						Total 1 Welfare of Scheduled Castes:	1,26,10,742			1,26,10,742	1,26,10,742	9,69,43,000
02	001	60	00	01			43,79,055			43,79,055	43,79,055	3,01,80,000
						Total 1 NULL:	43,79,055			43,79,055	43,79,055	3,01,80,000
					02		5,44,000			5,44,000	5,44,000	66,21,000
						Total 2 NULL:	5,44,000			5,44,000	5,44,000	66,21,000
						Total 0 NULL:	49,23,055			49,23,055	49,23,055	3,68,01,000
						Total 60 Establishment:	49,23,055			49,23,055	49,23,055	3,68,01,000
						Total 1 Direction and Administration:	49,23,055			49,23,055	49,23,055	3,68,01,000
						Total 2 Welfare of Scheduled Tribes:	49,23,055			49,23,055	49,23,055	3,68,01,000
80	800	66	00	31			77,400			77,400	77,400	
						Total 31 NULL:	77,400			77,400	77,400	
						Total 0 NULL:	77,400			77,400	77,400	
						Total 66 Welfare Board:	77,400			77,400	77,400	
						Total 800 Other Expenditure:	77,400			77,400	77,400	
						Total 80 General:	77,400			77,400	77,400	
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>							<b>1,98,93,558</b>			<b>1,98,93,558</b>	<b>1,98,93,558</b>	<b>15,61,87,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	001	60	45	01		5,29,772			5,29,772	5,29,772	34,52,000
Total 1 :							5,29,772			5,29,772	5,29,772	34,52,000
02							18,000			18,000	18,000	6,48,000
Total 2 :							18,000			18,000	18,000	6,48,000
Total 45 East District:							5,47,772			5,47,772	5,47,772	41,00,000
Total 60 Establishment:							5,47,772			5,47,772	5,47,772	41,00,000
Total 1 Direction and Administration:							5,47,772			5,47,772	5,47,772	41,00,000
Total 2 Welfare of Scheduled Tribes:							5,47,772			5,47,772	5,47,772	41,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:							1,98,93,558			1,98,93,558	1,98,93,558	15,61,87,000
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01		4,64,876			4,64,876	4,64,876	30,73,000
						Total 1 :	4,64,876			4,64,876	4,64,876	30,73,000
					02		93,000			93,000	93,000	11,12,000
						Total 2 :	93,000			93,000	93,000	11,12,000
						Total 46 West District:	5,57,876			5,57,876	5,57,876	41,85,000
						Total 60 Establishment:	5,57,876			5,57,876	5,57,876	41,85,000
						Total 1 Direction and Administration:	5,57,876			5,57,876	5,57,876	41,85,000
						Total 1 Welfare of Scheduled Castes:	5,57,876			5,57,876	5,57,876	41,85,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	1,98,93,558			1,98,93,558	1,98,93,558	15,61,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2225	02	001	60	47	01		5,82,808			5,82,808	5,82,808	52,85,000
						<b>Total 1 :</b>	<b>5,82,808</b>			<b>5,82,808</b>	<b>5,82,808</b>	<b>52,85,000</b>
			02				27,000			27,000	27,000	11,15,000
						<b>Total 2 :</b>	<b>27,000</b>			<b>27,000</b>	<b>27,000</b>	<b>11,15,000</b>
						<b>Total 47 North District:</b>	<b>6,09,808</b>			<b>6,09,808</b>	<b>6,09,808</b>	<b>64,00,000</b>
						<b>Total 60 Establishment:</b>	<b>6,09,808</b>			<b>6,09,808</b>	<b>6,09,808</b>	<b>64,00,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>6,09,808</b>			<b>6,09,808</b>	<b>6,09,808</b>	<b>64,00,000</b>
						<b>Total 2 Welfare of Scheduled Tribes:</b>	<b>6,09,808</b>			<b>6,09,808</b>	<b>6,09,808</b>	<b>64,00,000</b>
						<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	<b>1,98,93,558</b>			<b>1,98,93,558</b>	<b>1,98,93,558</b>	<b>15,61,87,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	48	01		3,92,270			3,92,270	3,92,270	56,93,000
						Total 1 :	3,92,270			3,92,270	3,92,270	56,93,000
					02		1,74,635			1,74,635	1,74,635	20,65,000
						Total 2 :	1,74,635			1,74,635	1,74,635	20,65,000
						Total 48 South District:	5,66,905			5,66,905	5,66,905	77,58,000
						Total 60 Establishment:	5,66,905			5,66,905	5,66,905	77,58,000
						Total 1 Direction and Administration:	5,66,905			5,66,905	5,66,905	77,58,000
						Total 1 Welfare of Scheduled Castes:	5,66,905			5,66,905	5,66,905	77,58,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	1,98,93,558			1,98,93,558	1,98,93,558	15,61,87,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 21 Labour</b>											
<b>Parameter : 1 Voted</b>											
2230	01	001	60	00	01				1,15,86,097	1,15,86,097	7,92,75,000
<b>Total 1 NULL:</b>						1,15,86,097			1,15,86,097	1,15,86,097	7,92,75,000
<b>Total 2 NULL:</b>						2,39,640			2,39,640	2,39,640	78,05,000
<b>Total 0 NULL:</b>						2,39,640			2,39,640	2,39,640	78,05,000
<b>Total 60 Establishment:</b>						1,18,25,737			1,18,25,737	1,18,25,737	8,70,80,000
<b>Total 1 Direction and Administration:</b>						1,18,25,737			1,18,25,737	1,18,25,737	8,70,80,000
<b>Total 1 Labour:</b>						1,18,25,737			1,18,25,737	1,18,25,737	8,70,80,000
<b>Total 2230 Labour and Employment:</b>						1,47,69,577			1,47,69,577	1,47,69,577	12,87,57,000
<b>Grant : 47 Skill Development</b>											
<b>Parameter : 1 Voted</b>											
2230	03	101	60	00	01				15,09,152	15,09,152	2,26,49,000
<b>Total 1 NULL:</b>						15,09,152			15,09,152	15,09,152	2,26,49,000
<b>Total 0 NULL:</b>						15,09,152			15,09,152	15,09,152	2,26,49,000
<b>Total 60 Industrial Training Institutes, Rangpo:</b>						15,09,152			15,09,152	15,09,152	2,26,49,000
61	00	01							7,21,858	7,21,858	97,81,000
<b>Total 1 NULL:</b>						7,21,858			7,21,858	7,21,858	97,81,000
<b>Total 0 NULL:</b>						7,21,858			7,21,858	7,21,858	97,81,000
<b>Total 61 Industrial Training Institutes, Namchi:</b>						7,21,858			7,21,858	7,21,858	97,81,000
62	00	01							6,12,364	6,12,364	78,81,000
<b>Total 1 NULL:</b>						6,12,364			6,12,364	6,12,364	78,81,000
<b>Total 0 NULL:</b>						6,12,364			6,12,364	6,12,364	78,81,000
<b>Total 62 Industrial Training Institutes, Gyalshing:</b>						6,12,364			6,12,364	6,12,364	78,81,000
63	00	01							1,00,466	1,00,466	13,66,000
<b>Total 1 NULL:</b>						1,00,466			1,00,466	1,00,466	13,66,000
<b>Total 0 NULL:</b>						1,00,466			1,00,466	1,00,466	13,66,000
<b>Total 63 Industrial Training Institute, Kewzing:</b>						1,00,466			1,00,466	1,00,466	13,66,000
<b>Total 101 Industrial Training Institutes:</b>						29,43,840			29,43,840	29,43,840	4,16,77,000
<b>Total 3 Training:</b>						29,43,840			29,43,840	29,43,840	4,16,77,000
<b>Total 2230 Labour and Employment:</b>						1,47,69,577			1,47,69,577	1,47,69,577	12,87,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	60	01		57,36,957			57,36,957	57,36,957	
						Total 1 :	57,36,957			57,36,957	57,36,957	
					02		21,84,865			21,84,865	21,84,865	
						Total 2 :	21,84,865			21,84,865	21,84,865	
						Total 60 Social Welfare Division:	79,21,822			79,21,822	79,21,822	
		61			01		66,70,624			66,70,624	66,70,624	
						Total 1 :	66,70,624			66,70,624	66,70,624	
					02		9,21,296			9,21,296	9,21,296	
						Total 2 :	9,21,296			9,21,296	9,21,296	
						Total 61 Women & Child Welfare Division:	75,91,920			75,91,920	75,91,920	
						Total 39 Social Welfare Department:	1,55,13,742			1,55,13,742	1,55,13,742	
						Total 1 Direction and Administration:	1,55,13,742			1,55,13,742	1,55,13,742	
102	52	49			01		1,77,764			1,77,764	1,77,764	
						Total 1 :	1,77,764			1,77,764	1,77,764	
						Total 49 Gangtok Sub-Division:	1,77,764			1,77,764	1,77,764	
		62			01		4,06,976			4,06,976	4,06,976	
						Total 1 :	4,06,976			4,06,976	4,06,976	
					02		1,78,277			1,78,277	1,78,277	
						Total 2 :	1,78,277			1,78,277	1,78,277	
						Total 62 Project:	5,85,253			5,85,253	5,85,253	
						Total 52 I.C.D.S. Progamme:	7,63,017			7,63,017	7,63,017	
						Total 102 Child Welfare:	7,63,017			7,63,017	7,63,017	
						Total 2 Social Welfare:	1,62,76,759			1,62,76,759	1,62,76,759	
						Total 2235 Social Security and Welfare:	2,60,64,549			2,60,64,549	2,60,64,549	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	50	01		2,43,056			2,43,056	2,43,056	
						Total 1 :	2,43,056			2,43,056	2,43,056	
						Total 50 Pakyong Sub-Division:	2,43,056			2,43,056	2,43,056	
				51	01		1,79,882			1,79,882	1,79,882	
						Total 1 :	1,79,882			1,79,882	1,79,882	
						Total 51 Rongli Sub-Division:	1,79,882			1,79,882	1,79,882	
				67	01		3,82,110			3,82,110	3,82,110	
						Total 1 :	3,82,110			3,82,110	3,82,110	
						Total 67 Singtam Sub-Division:	3,82,110			3,82,110	3,82,110	
				68	01		2,56,024			2,56,024	2,56,024	
						Total 1 :	2,56,024			2,56,024	2,56,024	
						Total 68 Gangtok Rural Project:	2,56,024			2,56,024	2,56,024	
						Total 52 I.C.D.S. Progamme:	10,61,072			10,61,072	10,61,072	
						Total 102 Child Welfare:	10,61,072			10,61,072	10,61,072	
						Total 2 Social Welfare:	10,61,072			10,61,072	10,61,072	
						Total 2235 Social Security and Welfare:	2,60,64,549			2,60,64,549	2,60,64,549	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	52	01		1,03,494			1,03,494	1,03,494	
						Total 1 :	1,03,494			1,03,494	1,03,494	
					02		2,95,600			2,95,600	2,95,600	
						Total 2 :	2,95,600			2,95,600	2,95,600	
						Total 52 Soreng Sub-Division:	3,99,094			3,99,094	3,99,094	
				53	01		2,76,390			2,76,390	2,76,390	
						Total 1 :	2,76,390			2,76,390	2,76,390	
					02		2,09,592			2,09,592	2,09,592	
						Total 2 :	2,09,592			2,09,592	2,09,592	
						Total 53 Gyalshing Sub-Division:	4,85,982			4,85,982	4,85,982	
						Total 52 I.C.D.S. Progamme:	8,85,076			8,85,076	8,85,076	
						Total 102 Child Welfare:	8,85,076			8,85,076	8,85,076	
						Total 2 Social Welfare:	8,85,076			8,85,076	8,85,076	
						Total 2235 Social Security and Welfare:	2,60,64,549			2,60,64,549	2,60,64,549	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	54	01		3,19,552			3,19,552	3,19,552	
						Total 1 :	3,19,552			3,19,552	3,19,552	
					02		2,64,866			2,64,866	2,64,866	
						Total 2 :	2,64,866			2,64,866	2,64,866	
						Total 54 Mangan Sub-Division:	5,84,418			5,84,418	5,84,418	
				55	01		2,88,976			2,88,976	2,88,976	
						Total 1 :	2,88,976			2,88,976	2,88,976	
					02		1,96,366			1,96,366	1,96,366	
						Total 2 :	1,96,366			1,96,366	1,96,366	
						Total 55 Chungthang Sub-Division:	4,85,342			4,85,342	4,85,342	
				69	01		2,72,064			2,72,064	2,72,064	
						Total 1 :	2,72,064			2,72,064	2,72,064	
					02		2,00,850			2,00,850	2,00,850	
						Total 2 :	2,00,850			2,00,850	2,00,850	
						Total 69 Dzongu Rural Project:	4,72,914			4,72,914	4,72,914	
						Total 52 I.C.D.S. Progamme:	15,42,674			15,42,674	15,42,674	
						Total 102 Child Welfare:	15,42,674			15,42,674	15,42,674	
						Total 2 Social Welfare:	15,42,674			15,42,674	15,42,674	
						Total 2235 Social Security and Welfare:	2,60,64,549			2,60,64,549	2,60,64,549	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	48	01		27,50,528			27,50,528	27,50,528	
						Total 1 :	27,50,528			27,50,528	27,50,528	
					02		80,220			80,220	80,220	
						Total 2 :	80,220			80,220	80,220	
						Total 48 South District:	28,30,748			28,30,748	28,30,748	
						Total 39 Social Welfare Department:	28,30,748			28,30,748	28,30,748	
						Total 1 Direction and Administration:	28,30,748			28,30,748	28,30,748	
102	52	56	01				14,01,530			14,01,530	14,01,530	
						Total 1 :	14,01,530			14,01,530	14,01,530	
					02		1,41,420			1,41,420	1,41,420	
						Total 2 :	1,41,420			1,41,420	1,41,420	
						Total 56 Namchi Sub-Division:	15,42,950			15,42,950	15,42,950	
				57	01		11,38,800			11,38,800	11,38,800	
						Total 1 :	11,38,800			11,38,800	11,38,800	
						Total 57 Ravongla Sub-Division:	11,38,800			11,38,800	11,38,800	
				66	01		6,32,844			6,32,844	6,32,844	
						Total 1 :	6,32,844			6,32,844	6,32,844	
					02		1,53,626			1,53,626	1,53,626	
						Total 2 :	1,53,626			1,53,626	1,53,626	
						Total 66 Jorethang Sub-Division:	7,86,470			7,86,470	7,86,470	
						Total 52 I.C.D.S. Progamme:	34,68,220			34,68,220	34,68,220	
						Total 102 Child Welfare:	34,68,220			34,68,220	34,68,220	
						Total 2 Social Welfare:	62,98,968			62,98,968	62,98,968	
						Total 2235 Social Security and Welfare:	2,60,64,549			2,60,64,549	2,60,64,549	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	02		1,36,525			1,36,525	1,36,525	6,57,67,000
						Total 2 NULL:	1,36,525			1,36,525	1,36,525	6,57,67,000
						Total 0 NULL:	1,36,525			1,36,525	1,36,525	6,57,67,000
						Total 60 Establishment:	1,36,525			1,36,525	1,36,525	6,57,67,000
						Total 1 Direction and Administration:	1,36,525			1,36,525	1,36,525	6,57,67,000
						Total 80 General:	1,36,525			1,36,525	1,36,525	6,57,67,000
						Total 2236 Nutrition:	1,36,525			1,36,525	1,36,525	6,57,67,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	80	001	60	00	01		29,43,784			29,43,784	29,43,784	2,07,27,000
						<b>Total 1 NULL:</b>	29,43,784			29,43,784	29,43,784	2,07,27,000
					02		1,86,492			1,86,492	1,86,492	23,95,000
						<b>Total 2 NULL:</b>	1,86,492			1,86,492	1,86,492	23,95,000
						<b>Total 0 NULL:</b>	31,30,276			31,30,276	31,30,276	2,31,22,000
						<b>Total 60 Establishment:</b>	31,30,276			31,30,276	31,30,276	2,31,22,000
						<b>Total 1 Direction and Administration:</b>	31,30,276			31,30,276	31,30,276	2,31,22,000
						<b>Total 80 General:</b>	31,30,276			31,30,276	31,30,276	2,31,22,000
						<b>Total 2245 Relief on Account of Natural Calamities:</b>	31,30,276			31,30,276	31,30,276	2,31,22,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 6 Ecclesiastical</b>											
<b>Parameter : 1 Voted</b>											
2250	00	103	00	44	01	46,17,142			46,17,142	46,17,142	3,61,08,000
<b>Total 1 :</b>						46,17,142			46,17,142	46,17,142	3,61,08,000
				02		8,20,629			8,20,629	8,20,629	63,83,000
<b>Total 2 :</b>						8,20,629			8,20,629	8,20,629	63,83,000
<b>Total 44 Head Office Establishment:</b>						54,37,771			54,37,771	54,37,771	4,24,91,000
			67	01		1,57,872			1,57,872	1,57,872	10,76,000
<b>Total 1 :</b>						1,57,872			1,57,872	1,57,872	10,76,000
<b>Total 67 Buddha Gaya Establishment:</b>						1,57,872			1,57,872	1,57,872	10,76,000
			68	01		1,06,48,099			1,06,48,099	1,06,48,099	6,13,60,000
<b>Total 1 :</b>						1,06,48,099			1,06,48,099	1,06,48,099	6,13,60,000
				02		17,18,000			17,18,000	17,18,000	99,36,000
<b>Total 2 :</b>						17,18,000			17,18,000	17,18,000	99,36,000
<b>Total 68 Monastic School, Sanskrit Pathasala &amp; Arts School Establishment:</b>						1,23,66,099			1,23,66,099	1,23,66,099	7,12,96,000
<b>Total 0 NULL:</b>						1,79,61,742			1,79,61,742	1,79,61,742	11,48,63,000
<b>Total 103 Upkeep of Shrines, Temples etc.:</b>						1,79,61,742			1,79,61,742	1,79,61,742	11,48,63,000
	911	00	00	00			-	1,02,565	-	1,02,565	-
<b>Total 0 NULL:</b>							-	1,02,565	-	1,02,565	-
<b>Total 0 NULL:</b>							-	1,02,565	-	1,02,565	-
<b>Total 0 NULL:</b>							-	1,02,565	-	1,02,565	-
<b>Total 911 Deduct Recoveries of Overpayments:</b>							-	1,02,565	-	1,02,565	-
<b>Total 0 NULL:</b>						1,79,61,742	-	1,02,565	1,78,59,177	1,78,59,177	11,48,63,000
<b>Total 2250 Other Social Services:</b>						1,79,61,742	-	1,02,565	1,78,59,177	1,78,59,177	11,48,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	05	00	01		3,70,096			3,70,096	3,70,096	49,07,000
<b>Total 1 NULL:</b>							3,70,096			3,70,096	3,70,096	49,07,000
<b>Total 0 NULL:</b>							3,70,096			3,70,096	3,70,096	49,07,000
<b>Total 5 Culture Department:</b>							3,70,096			3,70,096	3,70,096	49,07,000
<b>Total 90 Secretariat:</b>							3,70,096			3,70,096	3,70,096	49,07,000
<b>Total 0 NULL:</b>							3,70,096			3,70,096	3,70,096	49,07,000
<b>Total 2251 Secretariat-Social Services:</b>							8,86,688			8,86,688	8,86,688	77,91,000
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	18	00	01		5,16,592			5,16,592	5,16,592	28,84,000
<b>Total 1 NULL:</b>							5,16,592			5,16,592	5,16,592	28,84,000
<b>Total 0 NULL:</b>							5,16,592			5,16,592	5,16,592	28,84,000
<b>Total 18 Information and Public Relation Department:</b>							5,16,592			5,16,592	5,16,592	28,84,000
<b>Total 90 Secretariat:</b>							5,16,592			5,16,592	5,16,592	28,84,000
<b>Total 0 NULL:</b>							5,16,592			5,16,592	5,16,592	28,84,000
<b>Total 2251 Secretariat-Social Services:</b>							8,86,688			8,86,688	8,86,688	77,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	44	01		55,08,342			55,08,342	55,08,342	4,18,68,000
						<b>Total 1 :</b>	55,08,342			55,08,342	55,08,342	4,18,68,000
					02		8,29,000			8,29,000	8,29,000	70,92,000
						<b>Total 2 :</b>	8,29,000			8,29,000	8,29,000	70,92,000
						<b>Total 44 Head Office Establishment:</b>	63,37,342			63,37,342	63,37,342	4,89,60,000
						<b>Total 1 Agriculture Department:</b>	63,37,342			63,37,342	63,37,342	4,89,60,000
						<b>Total 1 Direction and Administration:</b>	63,37,342			63,37,342	63,37,342	4,89,60,000
104	01		44		01		64,98,785			64,98,785	64,98,785	4,55,98,000
						<b>Total 1 :</b>	64,98,785			64,98,785	64,98,785	4,55,98,000
					02		3,35,000			3,35,000	3,35,000	15,50,14,000
						<b>Total 2 :</b>	3,35,000			3,35,000	3,35,000	15,50,14,000
						<b>Total 44 Head Office Establishment:</b>	68,33,785			68,33,785	68,33,785	20,06,12,000
						<b>Total 1 Agriculture Department:</b>	68,33,785			68,33,785	68,33,785	20,06,12,000
						<b>Total 104 Agricultural Farms:</b>	68,33,785			68,33,785	68,33,785	20,06,12,000
800	00	00			74		25,800			25,800	25,800	
						<b>Total 74 NULL:</b>	25,800			25,800	25,800	
						<b>Total 0 NULL:</b>	25,800			25,800	25,800	
						<b>Total 0 NULL:</b>	25,800			25,800	25,800	
						<b>Total 800 Other expenditure:</b>	25,800			25,800	25,800	
						<b>Total 0 NULL:</b>	1,31,96,927			1,31,96,927	1,31,96,927	24,95,72,000
						<b>Total 2401 Crop Husbandry:</b>	17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44	01		1,41,88,548			1,41,88,548	1,41,88,548	9,82,37,000
						<b>Total 1 :</b>	1,41,88,548			1,41,88,548	1,41,88,548	9,82,37,000
					02		5,71,792			5,71,792	5,71,792	48,33,000
						<b>Total 2 :</b>	5,71,792			5,71,792	5,71,792	48,33,000
						<b>Total 44 Head Office Establishment:</b>	1,47,60,340			1,47,60,340	1,47,60,340	10,30,70,000
						<b>Total 16 Horticulture Department:</b>	1,47,60,340			1,47,60,340	1,47,60,340	10,30,70,000
						<b>Total 1 Direction and Administration:</b>	1,47,60,340			1,47,60,340	1,47,60,340	10,30,70,000
800	16	00			74		81,300			81,300	81,300	
						<b>Total 74 NULL:</b>	81,300			81,300	81,300	
						<b>Total 0 NULL:</b>	81,300			81,300	81,300	
						<b>Total 16 Horticulture Department:</b>	81,300			81,300	81,300	
						<b>Total 800 Other expenditure:</b>	81,300			81,300	81,300	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 15 Horticulture Parameter : 1 Voted												
2401	00					Total 0 NULL:	1,48,41,640			1,48,41,640	1,48,41,640	10,30,70,000
						Total 2401 Crop Husbandry:	17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	119	02	00	81		5,62,50,000			5,62,50,000	5,62,50,000	
<b>Total 81 NULL:</b>							5,62,50,000			5,62,50,000	5,62,50,000	
					82		75,00,000			75,00,000	75,00,000	
<b>Total 82 NULL:</b>							75,00,000			75,00,000	75,00,000	
<b>Total 0 NULL:</b>							6,37,50,000			6,37,50,000	6,37,50,000	
<b>Total 2 National Horticultural Mission:</b>							6,37,50,000			6,37,50,000	6,37,50,000	
<b>Total 119 Horticulture and Vegetable Crops:</b>							6,37,50,000			6,37,50,000	6,37,50,000	
<b>Total 0 NULL:</b>							6,37,50,000			6,37,50,000	6,37,50,000	
<b>Total 2401 Crop Husbandry:</b>							17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	45	01		66,03,439			66,03,439	66,03,439	3,13,33,000
<b>Total 1 :</b>							66,03,439			66,03,439	66,03,439	3,13,33,000
<b>Total 45 Gangtok District:</b>							66,03,439			66,03,439	66,03,439	3,13,33,000
<b>Total 1 Agriculture Department:</b>							66,03,439			66,03,439	66,03,439	3,13,33,000
<b>Total 1 Direction and Administration:</b>							66,03,439			66,03,439	66,03,439	3,13,33,000
104	01	44	02				19,19,092			19,19,092	19,19,092	15,50,14,000
<b>Total 2 :</b>							19,19,092			19,19,092	19,19,092	15,50,14,000
<b>Total 44 Head Office Establishment:</b>							19,19,092			19,19,092	19,19,092	15,50,14,000
<b>Total 1 Agriculture Department:</b>							19,19,092			19,19,092	19,19,092	15,50,14,000
<b>Total 104 Agricultural Farms:</b>							19,19,092			19,19,092	19,19,092	15,50,14,000
<b>Total 0 NULL:</b>							85,22,531			85,22,531	85,22,531	18,63,47,000
<b>Total 2401 Crop Husbandry:</b>							17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	45	01		41,79,818			41,79,818	41,79,818	3,88,09,000
<b>Total 1 :</b>							41,79,818			41,79,818	41,79,818	3,88,09,000
<b>Total 45 East District:</b>							41,79,818			41,79,818	41,79,818	3,88,09,000
<b>Total 16 Horticulture Department:</b>							41,79,818			41,79,818	41,79,818	3,88,09,000
<b>Total 1 Direction and Administration:</b>							41,79,818			41,79,818	41,79,818	3,88,09,000
<b>Total 0 NULL:</b>							41,79,818			41,79,818	41,79,818	3,88,09,000
<b>Total 2401 Crop Husbandry:</b>							17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	46	01		6,59,656			6,59,656	6,59,656	2,04,38,000
<b>Total 1 :</b>							6,59,656			6,59,656	6,59,656	2,04,38,000
<b>Total 46 West District:</b>							6,59,656			6,59,656	6,59,656	2,04,38,000
<b>Total 1 Agriculture Department:</b>							6,59,656			6,59,656	6,59,656	2,04,38,000
<b>Total 1 Direction and Administration:</b>							6,59,656			6,59,656	6,59,656	2,04,38,000
104	01	46	01				36,36,336	- 13,696		36,22,640	36,22,640	1,08,28,000
<b>Total 1 :</b>							36,36,336	- 13,696		36,22,640	36,22,640	1,08,28,000
<b>Total 46 West District:</b>							36,36,336	- 13,696		36,22,640	36,22,640	1,08,28,000
<b>Total 1 Agriculture Department:</b>							36,36,336	- 13,696		36,22,640	36,22,640	1,08,28,000
<b>Total 104 Agricultural Farms:</b>							36,36,336	- 13,696		36,22,640	36,22,640	1,08,28,000
<b>Total 0 NULL:</b>							42,95,992	- 13,696		42,82,296	42,82,296	3,12,66,000
<b>Total 2401 Crop Husbandry:</b>							17,41,88,111	- 63,696		17,41,24,415	17,41,24,415	1,58,82,75,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	46	01		19,82,218			19,82,218	19,82,218	1,11,77,000
<b>Total 1 :</b>							19,82,218			19,82,218	19,82,218	1,11,77,000
<b>02</b>							33,42,575			33,42,575	33,42,575	4,23,97,000
<b>Total 2 :</b>							33,42,575			33,42,575	33,42,575	4,23,97,000
<b>Total 46 West District:</b>							53,24,793			53,24,793	53,24,793	5,35,74,000
<b>Total 16 Horticulture Department:</b>							53,24,793			53,24,793	53,24,793	5,35,74,000
<b>Total 1 Direction and Administration:</b>							53,24,793			53,24,793	53,24,793	5,35,74,000
104	16	46	01				15,96,852			15,96,852	15,96,852	1,26,76,000
<b>Total 1 :</b>							15,96,852			15,96,852	15,96,852	1,26,76,000
<b>Total 46 West District:</b>							15,96,852			15,96,852	15,96,852	1,26,76,000
<b>Total 16 Horticulture Department:</b>							15,96,852			15,96,852	15,96,852	1,26,76,000
<b>Total 104 Agricultural Farms:</b>							15,96,852			15,96,852	15,96,852	1,26,76,000
<b>Total 0 NULL:</b>							69,21,645			69,21,645	69,21,645	6,62,50,000
<b>Total 2401 Crop Husbandry:</b>							17,41,88,111	- 63,696		17,41,24,415	17,41,24,415	1,58,82,75,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	47	01		12,21,234			12,21,234	12,21,234	87,34,000
						<b>Total 1 :</b>	12,21,234			12,21,234	12,21,234	87,34,000
						<b>Total 47 North District:</b>	12,21,234			12,21,234	12,21,234	87,34,000
						<b>Total 1 Agriculture Department:</b>	12,21,234			12,21,234	12,21,234	87,34,000
						<b>Total 1 Direction and Administration:</b>	12,21,234			12,21,234	12,21,234	87,34,000
104	01	44	02				12,94,425			12,94,425	12,94,425	15,50,14,000
						<b>Total 2 :</b>	12,94,425			12,94,425	12,94,425	15,50,14,000
						<b>Total 44 Head Office Establishment:</b>	12,94,425			12,94,425	12,94,425	15,50,14,000
				47	01		18,78,608			18,78,608	18,78,608	1,39,94,000
						<b>Total 1 :</b>	18,78,608			18,78,608	18,78,608	1,39,94,000
						<b>Total 47 North District:</b>	18,78,608			18,78,608	18,78,608	1,39,94,000
						<b>Total 1 Agriculture Department:</b>	31,73,033			31,73,033	31,73,033	16,90,08,000
						<b>Total 104 Agricultural Farms:</b>	31,73,033			31,73,033	31,73,033	16,90,08,000
						<b>Total 0 NULL:</b>	43,94,267			43,94,267	43,94,267	17,77,42,000
						<b>Total 2401 Crop Husbandry:</b>	17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	47	01		7,48,394			7,48,394	7,48,394	1,00,57,000
						<b>Total 1 :</b>	7,48,394			7,48,394	7,48,394	1,00,57,000
						<b>Total 47 North District:</b>	7,48,394			7,48,394	7,48,394	1,00,57,000
						<b>Total 16 Horticulture Department:</b>	7,48,394			7,48,394	7,48,394	1,00,57,000
						<b>Total 1 Direction and Administration:</b>	7,48,394			7,48,394	7,48,394	1,00,57,000
104	16	47	01				8,70,492			8,70,492	8,70,492	1,17,85,000
						<b>Total 1 :</b>	8,70,492			8,70,492	8,70,492	1,17,85,000
						<b>Total 47 North District:</b>	8,70,492			8,70,492	8,70,492	1,17,85,000
						<b>Total 16 Horticulture Department:</b>	8,70,492			8,70,492	8,70,492	1,17,85,000
						<b>Total 104 Agricultural Farms:</b>	8,70,492			8,70,492	8,70,492	1,17,85,000
911	00	00	00					-	50,000	-	50,000	
						<b>Total 0 NULL:</b>		-	50,000	-	50,000	
						<b>Total 0 NULL:</b>		-	50,000	-	50,000	
						<b>Total 0 NULL:</b>		-	50,000	-	50,000	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>		-	50,000	-	50,000	
						<b>Total 0 NULL:</b>	16,18,886	-	50,000	15,68,886	15,68,886	2,18,42,000
						<b>Total 2401 Crop Husbandry:</b>	17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	48	01		4,86,092			4,86,092	4,86,092	65,30,000
<b>Total 1 :</b>							4,86,092			4,86,092	4,86,092	65,30,000
<b>Total 48 South District:</b>							4,86,092			4,86,092	4,86,092	65,30,000
<b>Total 1 Agriculture Department:</b>							4,86,092			4,86,092	4,86,092	65,30,000
<b>Total 1 Direction and Administration:</b>							4,86,092			4,86,092	4,86,092	65,30,000
	104	01	48	01			39,98,242			39,98,242	39,98,242	5,39,65,000
<b>Total 1 :</b>							39,98,242			39,98,242	39,98,242	5,39,65,000
<b>Total 48 South District:</b>							39,98,242			39,98,242	39,98,242	5,39,65,000
<b>Total 1 Agriculture Department:</b>							39,98,242			39,98,242	39,98,242	5,39,65,000
<b>Total 104 Agricultural Farms:</b>							39,98,242			39,98,242	39,98,242	5,39,65,000
<b>Total 0 NULL:</b>							44,84,334			44,84,334	44,84,334	6,04,95,000
<b>Total 2401 Crop Husbandry:</b>							17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	48	01		1,04,82,582			1,04,82,582	1,04,82,582	4,40,17,000
<b>Total 1 :</b>							1,04,82,582			1,04,82,582	1,04,82,582	4,40,17,000
<b>02</b>							60,99,875			60,99,875	60,99,875	7,56,44,000
<b>Total 2 :</b>							60,99,875			60,99,875	60,99,875	7,56,44,000
<b>Total 48 South District:</b>							1,65,82,457			1,65,82,457	1,65,82,457	11,96,61,000
<b>Total 16 Horticulture Department:</b>							1,65,82,457			1,65,82,457	1,65,82,457	11,96,61,000
<b>Total 1 Direction and Administration:</b>							1,65,82,457			1,65,82,457	1,65,82,457	11,96,61,000
<b>Total 0 NULL:</b>							1,65,82,457			1,65,82,457	1,65,82,457	11,96,61,000
<b>Total 2401 Crop Husbandry:</b>							17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	49	01		58,08,194			58,08,194	58,08,194	3,93,91,000
<b>Total 1 :</b>							58,08,194			58,08,194	58,08,194	3,93,91,000
<b>Total 49 Pakyong District:</b>							58,08,194			58,08,194	58,08,194	3,93,91,000
<b>Total 1 Agriculture Department:</b>							58,08,194			58,08,194	58,08,194	3,93,91,000
<b>Total 1 Direction and Administration:</b>							58,08,194			58,08,194	58,08,194	3,93,91,000
	104	01	44		02		18,70,975			18,70,975	18,70,975	15,50,14,000
<b>Total 2 :</b>							18,70,975			18,70,975	18,70,975	15,50,14,000
<b>Total 44 Head Office Establishment:</b>							18,70,975			18,70,975	18,70,975	15,50,14,000
<b>Total 1 Agriculture Department:</b>							18,70,975			18,70,975	18,70,975	15,50,14,000
<b>Total 104 Agricultural Farms:</b>							18,70,975			18,70,975	18,70,975	15,50,14,000
<b>Total 0 NULL:</b>							76,79,169			76,79,169	76,79,169	19,44,05,000
<b>Total 2401 Crop Husbandry:</b>							17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	49	01		54,30,574			54,30,574	54,30,574	3,81,28,000
<b>Total 1 :</b>							54,30,574			54,30,574	54,30,574	3,81,28,000
<b>Total 2 :</b>							37,81,450			37,81,450	37,81,450	4,58,07,000
<b>Total 49 Pakyong District:</b>							92,12,024			92,12,024	92,12,024	8,39,35,000
<b>Total 16 Horticulture Department:</b>							92,12,024			92,12,024	92,12,024	8,39,35,000
<b>Total 1 Direction and Administration:</b>							92,12,024			92,12,024	92,12,024	8,39,35,000
<b>Total 0 NULL:</b>							92,12,024			92,12,024	92,12,024	8,39,35,000
<b>Total 2401 Crop Husbandry:</b>							17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	50	01		39,90,704			39,90,704	39,90,704	2,56,93,000
<b>Total 1 :</b>							39,90,704			39,90,704	39,90,704	2,56,93,000
<b>Total 50 Soreng District:</b>							39,90,704			39,90,704	39,90,704	2,56,93,000
<b>Total 1 Agriculture Department:</b>							39,90,704			39,90,704	39,90,704	2,56,93,000
<b>Total 1 Direction and Administration:</b>							39,90,704			39,90,704	39,90,704	2,56,93,000
104	01	44	02				21,54,685			21,54,685	21,54,685	15,50,14,000
<b>Total 2 :</b>							21,54,685			21,54,685	21,54,685	15,50,14,000
<b>Total 44 Head Office Establishment:</b>							21,54,685			21,54,685	21,54,685	15,50,14,000
<b>Total 1 Agriculture Department:</b>							21,54,685			21,54,685	21,54,685	15,50,14,000
<b>Total 104 Agricultural Farms:</b>							21,54,685			21,54,685	21,54,685	15,50,14,000
<b>Total 0 NULL:</b>							61,45,389			61,45,389	61,45,389	18,07,07,000
<b>Total 2401 Crop Husbandry:</b>							17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	50	01		47,70,952			47,70,952	47,70,952	3,26,39,000
<b>Total 1 :</b>							47,70,952			47,70,952	47,70,952	3,26,39,000
<b>02</b>							35,92,080			35,92,080	35,92,080	4,15,35,000
<b>Total 2 :</b>							35,92,080			35,92,080	35,92,080	4,15,35,000
<b>Total 50 Soreng District:</b>							83,63,032			83,63,032	83,63,032	7,41,74,000
<b>Total 16 Horticulture Department:</b>							83,63,032			83,63,032	83,63,032	7,41,74,000
<b>Total 1 Direction and Administration:</b>							83,63,032			83,63,032	83,63,032	7,41,74,000
<b>Total 0 NULL:</b>							83,63,032			83,63,032	83,63,032	7,41,74,000
<b>Total 2401 Crop Husbandry:</b>							17,41,88,111	-	63,696	17,41,24,415	17,41,24,415	1,58,82,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	44	01		75,08,676			75,08,676	75,08,676	5,19,56,000
<b>Total 1 :</b>							75,08,676			75,08,676	75,08,676	5,19,56,000
<b>Total 44 Head Office Establishment:</b>							75,08,676			75,08,676	75,08,676	5,19,56,000
<b>Total 1 Agriculture Department:</b>							75,08,676			75,08,676	75,08,676	5,19,56,000
<b>Total 1 Direction and Administration:</b>							75,08,676			75,08,676	75,08,676	5,19,56,000
<b>Total 0 NULL:</b>							75,08,676			75,08,676	75,08,676	5,19,56,000
<b>Total 2402 Soil and Water Conservation:</b>							1,92,86,332			1,92,86,332	1,92,86,332	15,66,72,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	01		20,52,634			20,52,634	20,52,634	1,40,43,000
<b>Total 1 :</b>							20,52,634			20,52,634	20,52,634	1,40,43,000
<b>Total 44 Head Office:</b>							20,52,634			20,52,634	20,52,634	1,40,43,000
<b>Total 13 Forestry and Wildlife Department:</b>							20,52,634			20,52,634	20,52,634	1,40,43,000
<b>Total 1 Direction and Administration:</b>							20,52,634			20,52,634	20,52,634	1,40,43,000
<b>Total 0 NULL:</b>							20,52,634			20,52,634	20,52,634	1,40,43,000
<b>Total 2402 Soil and Water Conservation:</b>							1,92,86,332			1,92,86,332	1,92,86,332	15,66,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	45	01		10,68,048			10,68,048	10,68,048	77,67,000
<b>Total 1 :</b>							10,68,048			10,68,048	10,68,048	77,67,000
<b>Total 45 East District:</b>							10,68,048			10,68,048	10,68,048	77,67,000
<b>Total 1 Agriculture Department:</b>							10,68,048			10,68,048	10,68,048	77,67,000
<b>Total 1 Direction and Administration:</b>							10,68,048			10,68,048	10,68,048	77,67,000
<b>Total 0 NULL:</b>							10,68,048			10,68,048	10,68,048	77,67,000
<b>Total 2402 Soil and Water Conservation:</b>							1,92,86,332			1,92,86,332	1,92,86,332	15,66,72,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	45	01		19,85,052			19,85,052	19,85,052	2,92,68,000
<b>Total 1 :</b>							19,85,052			19,85,052	19,85,052	2,92,68,000
<b>Total 45 East District:</b>							19,85,052			19,85,052	19,85,052	2,92,68,000
<b>Total 13 Forestry and Wildlife Department:</b>							19,85,052			19,85,052	19,85,052	2,92,68,000
<b>Total 1 Direction and Administration:</b>							19,85,052			19,85,052	19,85,052	2,92,68,000
<b>Total 0 NULL:</b>							19,85,052			19,85,052	19,85,052	2,92,68,000
<b>Total 2402 Soil and Water Conservation:</b>							1,92,86,332			1,92,86,332	1,92,86,332	15,66,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	46	01		3,77,516			3,77,516	3,77,516	30,35,000
<b>Total 1 :</b>							3,77,516			3,77,516	3,77,516	30,35,000
<b>Total 46 West District:</b>							3,77,516			3,77,516	3,77,516	30,35,000
<b>Total 1 Agriculture Department:</b>							3,77,516			3,77,516	3,77,516	30,35,000
<b>Total 1 Direction and Administration:</b>							3,77,516			3,77,516	3,77,516	30,35,000
<b>Total 0 NULL:</b>							3,77,516			3,77,516	3,77,516	30,35,000
<b>Total 2402 Soil and Water Conservation:</b>							1,92,86,332			1,92,86,332	1,92,86,332	15,66,72,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	46	01		12,74,876			12,74,876	12,74,876	1,65,89,000
<b>Total 1 :</b>							12,74,876			12,74,876	12,74,876	1,65,89,000
<b>Total 46 West District:</b>							12,74,876			12,74,876	12,74,876	1,65,89,000
<b>Total 13 Forestry and Wildlife Department:</b>							12,74,876			12,74,876	12,74,876	1,65,89,000
<b>Total 1 Direction and Administration:</b>							12,74,876			12,74,876	12,74,876	1,65,89,000
<b>Total 0 NULL:</b>							12,74,876			12,74,876	12,74,876	1,65,89,000
<b>Total 2402 Soil and Water Conservation:</b>							1,92,86,332			1,92,86,332	1,92,86,332	15,66,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	47	01		1,42,144			1,42,144	1,42,144	9,61,000
<b>Total 1 :</b>							1,42,144			1,42,144	1,42,144	9,61,000
<b>Total 47 North District:</b>							1,42,144			1,42,144	1,42,144	9,61,000
<b>Total 1 Agriculture Department:</b>							1,42,144			1,42,144	1,42,144	9,61,000
<b>Total 1 Direction and Administration:</b>							1,42,144			1,42,144	1,42,144	9,61,000
<b>Total 0 NULL:</b>							1,42,144			1,42,144	1,42,144	9,61,000
<b>Total 2402 Soil and Water Conservation:</b>							1,92,86,332			1,92,86,332	1,92,86,332	15,66,72,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	47	01		16,70,352			16,70,352	16,70,352	1,13,44,000
<b>Total 1 :</b>							16,70,352			16,70,352	16,70,352	1,13,44,000
<b>Total 47 North District:</b>							16,70,352			16,70,352	16,70,352	1,13,44,000
<b>Total 13 Forestry and Wildlife Department:</b>							16,70,352			16,70,352	16,70,352	1,13,44,000
<b>Total 1 Direction and Administration:</b>							16,70,352			16,70,352	16,70,352	1,13,44,000
<b>Total 0 NULL:</b>							16,70,352			16,70,352	16,70,352	1,13,44,000
<b>Total 2402 Soil and Water Conservation:</b>							1,92,86,332			1,92,86,332	1,92,86,332	15,66,72,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	48	01		13,47,472			13,47,472	13,47,472	90,83,000
<b>Total 1 :</b>							13,47,472			13,47,472	13,47,472	90,83,000
<b>Total 48 South District:</b>							13,47,472			13,47,472	13,47,472	90,83,000
<b>Total 1 Agriculture Department:</b>							13,47,472			13,47,472	13,47,472	90,83,000
<b>Total 1 Direction and Administration:</b>							13,47,472			13,47,472	13,47,472	90,83,000
<b>Total 0 NULL:</b>							13,47,472			13,47,472	13,47,472	90,83,000
<b>Total 2402 Soil and Water Conservation:</b>							1,92,86,332			1,92,86,332	1,92,86,332	15,66,72,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	48	01		18,59,562			18,59,562	18,59,562	1,26,26,000
<b>Total 1 :</b>							18,59,562			18,59,562	18,59,562	1,26,26,000
<b>Total 48 South District:</b>							18,59,562			18,59,562	18,59,562	1,26,26,000
<b>Total 13 Forestry and Wildlife Department:</b>							18,59,562			18,59,562	18,59,562	1,26,26,000
<b>Total 1 Direction and Administration:</b>							18,59,562			18,59,562	18,59,562	1,26,26,000
<b>Total 0 NULL:</b>							18,59,562			18,59,562	18,59,562	1,26,26,000
<b>Total 2402 Soil and Water Conservation:</b>							1,92,86,332			1,92,86,332	1,92,86,332	15,66,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	01		50,28,420			50,28,420	50,28,420	7,24,38,000
						Total 1 :	50,28,420			50,28,420	50,28,420	7,24,38,000
						Total 44 Head Office Establishment:	50,28,420			50,28,420	50,28,420	7,24,38,000
						Total 60 Administration:	50,28,420			50,28,420	50,28,420	7,24,38,000
						Total 1 Direction and Administration:	50,28,420			50,28,420	50,28,420	7,24,38,000
101	61	44	01				61,00,806			61,00,806	61,00,806	8,68,45,000
						Total 1 :	61,00,806			61,00,806	61,00,806	8,68,45,000
						Total 44 Head Office Establishment:	61,00,806			61,00,806	61,00,806	8,68,45,000
						Total 61 Veterinary Hospitals & Dispensaries:	61,00,806			61,00,806	61,00,806	8,68,45,000
						Total 101 Veterinary Services and Animal Health:	61,00,806			61,00,806	61,00,806	8,68,45,000
						Total 0 NULL:	1,11,29,226			1,11,29,226	1,11,29,226	15,92,83,000
						Total 2403 Animal Husbandry:	6,90,96,920			6,90,96,920	6,90,96,920	61,78,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01		41,75,774			41,75,774	41,75,774	2,85,35,000
						Total 1 :	41,75,774			41,75,774	41,75,774	2,85,35,000
						Total 45 East District:	41,75,774			41,75,774	41,75,774	2,85,35,000
						Total 60 Administration:	41,75,774			41,75,774	41,75,774	2,85,35,000
						Total 1 Direction and Administration:	41,75,774			41,75,774	41,75,774	2,85,35,000
101	61	45	01				59,58,156			59,58,156	59,58,156	3,97,26,000
						Total 1 :	59,58,156			59,58,156	59,58,156	3,97,26,000
						02	5,59,860			5,59,860	5,59,860	89,00,000
						Total 2 :	5,59,860			5,59,860	5,59,860	89,00,000
						Total 45 East District:	65,18,016			65,18,016	65,18,016	4,86,26,000
						Total 61 Veterinary Hospitals & Dispensaries:	65,18,016			65,18,016	65,18,016	4,86,26,000
						Total 101 Veterinary Services and Animal Health:	65,18,016			65,18,016	65,18,016	4,86,26,000
						Total 0 NULL:	1,06,93,790			1,06,93,790	1,06,93,790	7,71,61,000
						Total 2403 Animal Husbandry:	6,90,96,920			6,90,96,920	6,90,96,920	61,78,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01		22,59,496			22,59,496	22,59,496	1,52,19,000
						Total 1 :	22,59,496			22,59,496	22,59,496	1,52,19,000
						Total 46 West District:	22,59,496			22,59,496	22,59,496	1,52,19,000
						Total 60 Administration:	22,59,496			22,59,496	22,59,496	1,52,19,000
						Total 1 Direction and Administration:	22,59,496			22,59,496	22,59,496	1,52,19,000
101	61	46	01				40,54,154			40,54,154	40,54,154	2,79,58,000
						Total 1 :	40,54,154			40,54,154	40,54,154	2,79,58,000
					02		9,67,105			9,67,105	9,67,105	1,17,17,000
						Total 2 :	9,67,105			9,67,105	9,67,105	1,17,17,000
						Total 46 West District:	50,21,259			50,21,259	50,21,259	3,96,75,000
						Total 61 Veterinary Hospitals & Dispensaries:	50,21,259			50,21,259	50,21,259	3,96,75,000
						Total 101 Veterinary Services and Animal Health:	50,21,259			50,21,259	50,21,259	3,96,75,000
						Total 0 NULL:	72,80,755			72,80,755	72,80,755	5,48,94,000
						Total 2403 Animal Husbandry:	6,90,96,920			6,90,96,920	6,90,96,920	61,78,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	47	01		13,24,896			13,24,896	13,24,896	89,66,000
						Total 1 :	13,24,896			13,24,896	13,24,896	89,66,000
						Total 47 North District:	13,24,896			13,24,896	13,24,896	89,66,000
						Total 60 Administration:	13,24,896			13,24,896	13,24,896	89,66,000
						Total 1 Direction and Administration:	13,24,896			13,24,896	13,24,896	89,66,000
101	61		47		01		61,73,806			61,73,806	61,73,806	4,18,19,000
						Total 1 :	61,73,806			61,73,806	61,73,806	4,18,19,000
					02		8,95,082			8,95,082	8,95,082	1,09,27,000
						Total 2 :	8,95,082			8,95,082	8,95,082	1,09,27,000
						Total 47 North District:	70,68,888			70,68,888	70,68,888	5,27,46,000
						Total 61 Veterinary Hospitals & Dispensaries:	70,68,888			70,68,888	70,68,888	5,27,46,000
						Total 101 Veterinary Services and Animal Health:	70,68,888			70,68,888	70,68,888	5,27,46,000
						Total 0 NULL:	83,93,784			83,93,784	83,93,784	6,17,12,000
						Total 2403 Animal Husbandry:	6,90,96,920			6,90,96,920	6,90,96,920	61,78,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	101	61	48	01		1,11,46,542			1,11,46,542	1,11,46,542	7,55,77,000
						Total 1 :	1,11,46,542			1,11,46,542	1,11,46,542	7,55,77,000
					02		32,01,977			32,01,977	32,01,977	1,91,01,000
						Total 2 :	32,01,977			32,01,977	32,01,977	1,91,01,000
						Total 48 South District:	1,43,48,519			1,43,48,519	1,43,48,519	9,46,78,000
						Total 61 Veterinary Hospitals & Dispensaries:	1,43,48,519			1,43,48,519	1,43,48,519	9,46,78,000
						Total 101 Veterinary Services and Animal Health:	1,43,48,519			1,43,48,519	1,43,48,519	9,46,78,000
102	67	00	01				27,49,930			27,49,930	27,49,930	1,84,67,000
						Total 1 NULL:	27,49,930			27,49,930	27,49,930	1,84,67,000
					02		3,06,604			3,06,604	3,06,604	36,59,000
						Total 2 NULL:	3,06,604			3,06,604	3,06,604	36,59,000
						Total 0 NULL:	30,56,534			30,56,534	30,56,534	2,21,26,000
						Total 67 Livestock Farm, Karfectar:	30,56,534			30,56,534	30,56,534	2,21,26,000
						Total 102 Cattle and Buffalo Development:	30,56,534			30,56,534	30,56,534	2,21,26,000
						Total 0 NULL:	1,74,05,053			1,74,05,053	1,74,05,053	11,68,04,000
						Total 2403 Animal Husbandry:	6,90,96,920			6,90,96,920	6,90,96,920	61,78,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01		23,39,038			23,39,038	23,39,038	2,85,35,000
						Total 1 :	23,39,038			23,39,038	23,39,038	2,85,35,000
						Total 45 East District:	23,39,038			23,39,038	23,39,038	2,85,35,000
						Total 60 Administration:	23,39,038			23,39,038	23,39,038	2,85,35,000
						Total 1 Direction and Administration:	23,39,038			23,39,038	23,39,038	2,85,35,000
101	61		45		01		28,46,622			28,46,622	28,46,622	3,97,26,000
						Total 1 :	28,46,622			28,46,622	28,46,622	3,97,26,000
						Total 45 East District:	28,46,622			28,46,622	28,46,622	3,97,26,000
						Total 61 Veterinary Hospitals & Dispensaries:	28,46,622			28,46,622	28,46,622	3,97,26,000
						Total 101 Veterinary Services and Animal Health:	28,46,622			28,46,622	28,46,622	3,97,26,000
						Total 0 NULL:	51,85,660			51,85,660	51,85,660	6,82,61,000
						Total 2403 Animal Husbandry:	6,90,96,920			6,90,96,920	6,90,96,920	61,78,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01		11,42,682			11,42,682	11,42,682	1,52,19,000
						Total 1 :	11,42,682			11,42,682	11,42,682	1,52,19,000
						Total 46 West District:	11,42,682			11,42,682	11,42,682	1,52,19,000
			50		01		11,13,966			11,13,966	11,13,966	1,53,86,000
						Total 1 :	11,13,966			11,13,966	11,13,966	1,53,86,000
						Total 50 Soreng District:	11,13,966			11,13,966	11,13,966	1,53,86,000
						Total 60 Administration:	22,56,648			22,56,648	22,56,648	3,06,05,000
						Total 1 Direction and Administration:	22,56,648			22,56,648	22,56,648	3,06,05,000
101	61		46		01		55,48,824			55,48,824	55,48,824	2,79,58,000
						Total 1 :	55,48,824			55,48,824	55,48,824	2,79,58,000
						02	8,33,005			8,33,005	8,33,005	1,17,17,000
						Total 2 :	8,33,005			8,33,005	8,33,005	1,17,17,000
						Total 46 West District:	63,81,829			63,81,829	63,81,829	3,96,75,000
			50		02		3,70,175			3,70,175	3,70,175	94,37,000
						Total 2 :	3,70,175			3,70,175	3,70,175	94,37,000
						Total 50 Soreng District:	3,70,175			3,70,175	3,70,175	94,37,000
						Total 61 Veterinary Hospitals & Dispensaries:	67,52,004			67,52,004	67,52,004	4,91,12,000
						Total 101 Veterinary Services and Animal Health:	67,52,004			67,52,004	67,52,004	4,91,12,000
						Total 0 NULL:	90,08,652			90,08,652	90,08,652	7,97,17,000
						Total 2403 Animal Husbandry:	6,90,96,920			6,90,96,920	6,90,96,920	61,78,32,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01		36,81,390			36,81,390	36,81,390	2,64,00,000
						Total 1 NULL:	36,81,390			36,81,390	36,81,390	2,64,00,000
				02			3,14,800			3,14,800	3,14,800	37,99,000
						Total 2 NULL:	3,14,800			3,14,800	3,14,800	37,99,000
						Total 0 NULL:	39,96,190			39,96,190	39,96,190	3,01,99,000
						Total 60 Establishment:	39,96,190			39,96,190	39,96,190	3,01,99,000
						Total 1 Direction and Administration:	39,96,190			39,96,190	39,96,190	3,01,99,000
						Total 0 NULL:	39,96,190			39,96,190	39,96,190	3,01,99,000
						Total 2405 Fisheries:	7,72,93,635			7,72,93,635	7,72,93,635	9,48,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	83		6,79,11,000			6,79,11,000	6,79,11,000	2,35,00,000
					<b>Total 83 NULL:</b>		6,79,11,000			6,79,11,000	6,79,11,000	2,35,00,000
					<b>Total 0 NULL:</b>		6,79,11,000			6,79,11,000	6,79,11,000	2,35,00,000
					<b>Total 81 Blue Revolution - Integrated Development of Fisheries:</b>		6,79,11,000			6,79,11,000	6,79,11,000	2,35,00,000
					<b>Total 101 Inland fisheries:</b>		6,79,11,000			6,79,11,000	6,79,11,000	2,35,00,000
					<b>Total 0 NULL:</b>		6,79,11,000			6,79,11,000	6,79,11,000	2,35,00,000
					<b>Total 2405 Fisheries:</b>		7,72,93,635			7,72,93,635	7,72,93,635	9,48,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01		18,09,684			18,09,684	18,09,684	1,16,93,000
						Total 1 :	18,09,684			18,09,684	18,09,684	1,16,93,000
					02		1,08,625			1,08,625	1,08,625	10,82,000
						Total 2 :	1,08,625			1,08,625	1,08,625	10,82,000
						Total 45 East District:	19,18,309			19,18,309	19,18,309	1,27,75,000
						Total 60 Establishment:	19,18,309			19,18,309	19,18,309	1,27,75,000
						Total 1 Direction and Administration:	19,18,309			19,18,309	19,18,309	1,27,75,000
						Total 0 NULL:	19,18,309			19,18,309	19,18,309	1,27,75,000
						Total 2405 Fisheries:	7,72,93,635			7,72,93,635	7,72,93,635	9,48,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	00	01		12,32,712			12,32,712	12,32,712	1,00,50,000
						Total 1 NULL:	12,32,712			12,32,712	12,32,712	1,00,50,000
			02				86,800			86,800	86,800	19,45,000
						Total 2 NULL:	86,800			86,800	86,800	19,45,000
						Total 0 NULL:	13,19,512			13,19,512	13,19,512	1,19,95,000
						Total 62 Carps and Cat Fish Seed Production:	13,19,512			13,19,512	13,19,512	1,19,95,000
						Total 101 Inland fisheries:	13,19,512			13,19,512	13,19,512	1,19,95,000
						Total 0 NULL:	13,19,512			13,19,512	13,19,512	1,19,95,000
						Total 2405 Fisheries:	7,72,93,635			7,72,93,635	7,72,93,635	9,48,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01		10,50,850			10,50,850	10,50,850	73,99,000
						Total 1 NULL:	10,50,850			10,50,850	10,50,850	73,99,000
			02				1,16,750			1,16,750	1,16,750	16,82,000
						Total 2 NULL:	1,16,750			1,16,750	1,16,750	16,82,000
						Total 0 NULL:	11,67,600			11,67,600	11,67,600	90,81,000
						Total 61 Trout Fish Seed:	11,67,600			11,67,600	11,67,600	90,81,000
						Total 101 Inland fisheries:	11,67,600			11,67,600	11,67,600	90,81,000
						Total 0 NULL:	11,67,600			11,67,600	11,67,600	90,81,000
						Total 2405 Fisheries:	7,72,93,635			7,72,93,635	7,72,93,635	9,48,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2405	00	101	63	00	01		9,81,024			9,81,024	9,81,024	72,93,000
Total 1 NULL:							9,81,024			9,81,024	9,81,024	72,93,000
Total 0 NULL:							9,81,024			9,81,024	9,81,024	72,93,000
Total 63 Conservation of Reverine Fisheries:							9,81,024			9,81,024	9,81,024	72,93,000
Total 101 Inland fisheries:							9,81,024			9,81,024	9,81,024	72,93,000
Total 0 NULL:							9,81,024			9,81,024	9,81,024	72,93,000
Total 2405 Fisheries:							7,72,93,635			7,72,93,635	7,72,93,635	9,48,43,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 12 Forest And Environment</b>											
<b>Parameter : 1 Voted</b>											
2406	01	001	00	60	01	2,30,19,591			2,30,19,591	2,30,19,591	18,18,15,000
					<b>Total 1 :</b>	2,30,19,591			2,30,19,591	2,30,19,591	18,18,15,000
				02		5,70,500			5,70,500	5,70,500	79,53,000
					<b>Total 2 :</b>	5,70,500			5,70,500	5,70,500	79,53,000
					<b>Total 60 Principal Chief Conservator of Forest:</b>	2,35,90,091			2,35,90,091	2,35,90,091	18,97,68,000
					<b>Total 0 NULL:</b>	2,35,90,091			2,35,90,091	2,35,90,091	18,97,68,000
					<b>Total 1 Direction and Administration:</b>	2,35,90,091			2,35,90,091	2,35,90,091	18,97,68,000
004	60	00	01			23,17,762			23,17,762	23,17,762	1,58,10,000
					<b>Total 1 NULL:</b>	23,17,762			23,17,762	23,17,762	1,58,10,000
					<b>Total 0 NULL:</b>	23,17,762			23,17,762	23,17,762	1,58,10,000
					<b>Total 60 Establishment:</b>	23,17,762			23,17,762	23,17,762	1,58,10,000
					<b>Total 4 Research:</b>	23,17,762			23,17,762	23,17,762	1,58,10,000
005	63	00	01			13,88,934			13,88,934	13,88,934	98,39,000
					<b>Total 1 NULL:</b>	13,88,934			13,88,934	13,88,934	98,39,000
				02		10,385			10,385	10,385	1,22,000
					<b>Total 2 NULL:</b>	10,385			10,385	10,385	1,22,000
					<b>Total 0 NULL:</b>	13,99,319			13,99,319	13,99,319	99,61,000
					<b>Total 63 Demarcation Survey:</b>	13,99,319			13,99,319	13,99,319	99,61,000
64	00	01				50,51,639			50,51,639	50,51,639	3,52,91,000
					<b>Total 1 NULL:</b>	50,51,639			50,51,639	50,51,639	3,52,91,000
				02		75,680			75,680	75,680	5,14,000
					<b>Total 2 NULL:</b>	75,680			75,680	75,680	5,14,000
					<b>Total 0 NULL:</b>	51,27,319			51,27,319	51,27,319	3,58,05,000
					<b>Total 64 Working Plan Survey:</b>	51,27,319			51,27,319	51,27,319	3,58,05,000
					<b>Total 5 Survey and Utilization of Forest Resources:</b>	65,26,638			65,26,638	65,26,638	4,57,66,000
013	65	00	01			12,72,242			12,72,242	12,72,242	77,66,000
					<b>Total 1 NULL:</b>	12,72,242			12,72,242	12,72,242	77,66,000
					<b>Total 0 NULL:</b>	12,72,242			12,72,242	12,72,242	77,66,000
					<b>Total 65 Planning and Statistical Cell:</b>	12,72,242			12,72,242	12,72,242	77,66,000
					<b>Total 13 Statistics:</b>	12,72,242			12,72,242	12,72,242	77,66,000
101	68	00	01			6,65,210			6,65,210	6,65,210	49,09,000
					<b>Total 1 NULL:</b>	6,65,210			6,65,210	6,65,210	49,09,000
					<b>Total 0 NULL:</b>	6,65,210			6,65,210	6,65,210	49,09,000
					<b>Total 68 Directorate of Eco-Tourism:</b>	6,65,210			6,65,210	6,65,210	49,09,000
					<b>Total 101 Forest Conservation, Development and</b>	6,65,210			6,65,210	6,65,210	49,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	101	<b>Regeneration:</b>									
	102	70	61	01			17,66,936			17,66,936	17,66,936	1,16,20,000
							<b>Total 1 :</b>			17,66,936	17,66,936	1,16,20,000
							<b>Total 61 Sericulture:</b>			17,66,936	17,66,936	1,16,20,000
							<b>Total 70 Farm Forestry:</b>			17,66,936	17,66,936	1,16,20,000
							<b>Total 102 Social and Farm Forestry:</b>			17,66,936	17,66,936	1,16,20,000
							<b>Total 1 Forestry:</b>			3,61,38,879	3,61,38,879	27,56,39,000
02	110	00	38	01			18,00,918			18,00,918	18,00,918	1,25,18,000
							<b>Total 1 :</b>			18,00,918	18,00,918	1,25,18,000
							<b>Total 38 Chief Wild Life Warden Establishment:</b>			18,00,918	18,00,918	1,25,18,000
			66	01			46,95,650			46,95,650	46,95,650	3,31,47,000
							<b>Total 1 :</b>			46,95,650	46,95,650	3,31,47,000
							02			30,000	30,000	6,34,000
							<b>Total 2 :</b>			30,000	30,000	6,34,000
							<b>Total 66 Khanchendzonga National Park:</b>			47,25,650	47,25,650	3,37,81,000
							<b>Total 0 NULL:</b>			65,26,568	65,26,568	4,62,99,000
							<b>Total 110 Wild Life Preservation:</b>			65,26,568	65,26,568	4,62,99,000
111	61	00	01				20,19,944			20,19,944	20,19,944	1,63,83,000
							<b>Total 1 NULL:</b>			20,19,944	20,19,944	1,63,83,000
							02			70,000	70,000	8,40,000
							<b>Total 2 NULL:</b>			70,000	70,000	8,40,000
							<b>Total 0 NULL:</b>			20,89,944	20,89,944	1,72,23,000
							<b>Total 61 Development of Himalayan Zoological Park:</b>			20,89,944	20,89,944	1,72,23,000
							<b>Total 111 Zoological Park:</b>			20,89,944	20,89,944	1,72,23,000
							<b>Total 2 Environmental Forestry and Wild Life:</b>			86,16,512	86,16,512	6,35,22,000
							<b>Total 2406 Forestry and Wild Life:</b>			12,62,94,570	12,62,94,570	95,33,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01		1,23,77,884			1,23,77,884	1,23,77,884	8,40,26,000
						Total 1 :	1,23,77,884			1,23,77,884	1,23,77,884	8,40,26,000
						Total 45 East District:	1,23,77,884			1,23,77,884	1,23,77,884	8,40,26,000
						Total 0 NULL:	1,23,77,884			1,23,77,884	1,23,77,884	8,40,26,000
						Total 1 Direction and Administration:	1,23,77,884			1,23,77,884	1,23,77,884	8,40,26,000
	102	69	45		01		34,01,528			34,01,528	34,01,528	2,31,47,000
						Total 1 :	34,01,528			34,01,528	34,01,528	2,31,47,000
						Total 45 East District:	34,01,528			34,01,528	34,01,528	2,31,47,000
						Total 69 Social Forestry:	34,01,528			34,01,528	34,01,528	2,31,47,000
						Total 102 Social and Farm Forestry:	34,01,528			34,01,528	34,01,528	2,31,47,000
	105	73	45		01		12,65,856			12,65,856	12,65,856	1,76,62,000
						Total 1 :	12,65,856			12,65,856	12,65,856	1,76,62,000
						Total 45 East District:	12,65,856			12,65,856	12,65,856	1,76,62,000
						Total 73 Utilisation Circle:	12,65,856			12,65,856	12,65,856	1,76,62,000
						Total 105 Forest Produce:	12,65,856			12,65,856	12,65,856	1,76,62,000
						Total 1 Forestry:	1,70,45,268			1,70,45,268	1,70,45,268	12,48,35,000
	02	110	00	45	01		66,98,814			66,98,814	66,98,814	4,56,40,000
						Total 1 :	66,98,814			66,98,814	66,98,814	4,56,40,000
						Total 45 East District:	66,98,814			66,98,814	66,98,814	4,56,40,000
						Total 0 NULL:	66,98,814			66,98,814	66,98,814	4,56,40,000
						Total 110 Wild Life Preservation:	66,98,814			66,98,814	66,98,814	4,56,40,000
		112	00	45	01		42,06,019			42,06,019	42,06,019	5,66,92,000
						Total 1 :	42,06,019			42,06,019	42,06,019	5,66,92,000
						Total 45 East District:	42,06,019			42,06,019	42,06,019	5,66,92,000
						Total 0 NULL:	42,06,019			42,06,019	42,06,019	5,66,92,000
						Total 112 Public Gardens:	42,06,019			42,06,019	42,06,019	5,66,92,000
						Total 2 Environmental Forestry and Wild Life:	1,09,04,833			1,09,04,833	1,09,04,833	10,23,32,000
						Total 2406 Forestry and Wild Life:	12,62,94,570			12,62,94,570	12,62,94,570	95,33,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01		1,33,85,006			1,33,85,006	1,33,85,006	9,15,07,000
						Total 1 :	1,33,85,006			1,33,85,006	1,33,85,006	9,15,07,000
						Total 46 West District:	1,33,85,006			1,33,85,006	1,33,85,006	9,15,07,000
						Total 0 NULL:	1,33,85,006			1,33,85,006	1,33,85,006	9,15,07,000
						Total 1 Direction and Administration:	1,33,85,006			1,33,85,006	1,33,85,006	9,15,07,000
	102	69	46	01			9,27,274			9,27,274	9,27,274	1,16,00,000
						Total 1 :	9,27,274			9,27,274	9,27,274	1,16,00,000
						Total 46 West District:	9,27,274			9,27,274	9,27,274	1,16,00,000
						Total 69 Social Forestry:	9,27,274			9,27,274	9,27,274	1,16,00,000
						Total 102 Social and Farm Forestry:	9,27,274			9,27,274	9,27,274	1,16,00,000
						Total 1 Forestry:	1,43,12,280			1,43,12,280	1,43,12,280	10,31,07,000
	02	110	00	46	01		17,60,986			17,60,986	17,60,986	2,45,91,000
						Total 1 :	17,60,986			17,60,986	17,60,986	2,45,91,000
						Total 46 West District:	17,60,986			17,60,986	17,60,986	2,45,91,000
						Total 0 NULL:	17,60,986			17,60,986	17,60,986	2,45,91,000
						Total 110 Wild Life Preservation:	17,60,986			17,60,986	17,60,986	2,45,91,000
						Total 2 Environmental Forestry and Wild Life:	17,60,986			17,60,986	17,60,986	2,45,91,000
						Total 2406 Forestry and Wild Life:	12,62,94,570			12,62,94,570	12,62,94,570	95,33,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	47	01		74,29,842			74,29,842	74,29,842	5,20,86,000
						Total 1 :	74,29,842			74,29,842	74,29,842	5,20,86,000
						Total 47 North District:	74,29,842			74,29,842	74,29,842	5,20,86,000
						Total 0 NULL:	74,29,842			74,29,842	74,29,842	5,20,86,000
						Total 1 Direction and Administration:	74,29,842			74,29,842	74,29,842	5,20,86,000
	102	69	47	01			15,03,702			15,03,702	15,03,702	1,01,15,000
						Total 1 :	15,03,702			15,03,702	15,03,702	1,01,15,000
						Total 47 North District:	15,03,702			15,03,702	15,03,702	1,01,15,000
						Total 69 Social Forestry:	15,03,702			15,03,702	15,03,702	1,01,15,000
						Total 102 Social and Farm Forestry:	15,03,702			15,03,702	15,03,702	1,01,15,000
						Total 1 Forestry:	89,33,544			89,33,544	89,33,544	6,22,01,000
	02	110	00	47	01		15,47,536			15,47,536	15,47,536	1,22,30,000
						Total 1 :	15,47,536			15,47,536	15,47,536	1,22,30,000
						Total 47 North District:	15,47,536			15,47,536	15,47,536	1,22,30,000
						Total 0 NULL:	15,47,536			15,47,536	15,47,536	1,22,30,000
						Total 110 Wild Life Preservation:	15,47,536			15,47,536	15,47,536	1,22,30,000
						Total 2 Environmental Forestry and Wild Life:	15,47,536			15,47,536	15,47,536	1,22,30,000
						Total 2406 Forestry and Wild Life:	12,62,94,570			12,62,94,570	12,62,94,570	95,33,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01		1,31,75,322			1,31,75,322	1,31,75,322	8,86,74,000
						Total 1 :	1,31,75,322			1,31,75,322	1,31,75,322	8,86,74,000
						Total 48 South District:	1,31,75,322			1,31,75,322	1,31,75,322	8,86,74,000
						Total 0 NULL:	1,31,75,322			1,31,75,322	1,31,75,322	8,86,74,000
						Total 1 Direction and Administration:	1,31,75,322			1,31,75,322	1,31,75,322	8,86,74,000
	102	69	48	01			13,89,200			13,89,200	13,89,200	88,75,000
						Total 1 :	13,89,200			13,89,200	13,89,200	88,75,000
						Total 48 South District:	13,89,200			13,89,200	13,89,200	88,75,000
						Total 69 Social Forestry:	13,89,200			13,89,200	13,89,200	88,75,000
						Total 102 Social and Farm Forestry:	13,89,200			13,89,200	13,89,200	88,75,000
						Total 1 Forestry:	1,45,64,522			1,45,64,522	1,45,64,522	9,75,49,000
	02	110	00	48	01		30,24,954			30,24,954	30,24,954	1,94,84,000
						Total 1 :	30,24,954			30,24,954	30,24,954	1,94,84,000
						Total 48 South District:	30,24,954			30,24,954	30,24,954	1,94,84,000
						Total 0 NULL:	30,24,954			30,24,954	30,24,954	1,94,84,000
						Total 110 Wild Life Preservation:	30,24,954			30,24,954	30,24,954	1,94,84,000
						Total 2 Environmental Forestry and Wild Life:	30,24,954			30,24,954	30,24,954	1,94,84,000
						Total 2406 Forestry and Wild Life:	12,62,94,570			12,62,94,570	12,62,94,570	95,33,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	49	01		93,79,428			93,79,428	93,79,428	6,65,31,000
						Total 1 :	93,79,428			93,79,428	93,79,428	6,65,31,000
					02		65,828			65,828	65,828	12,79,000
						Total 2 :	65,828			65,828	65,828	12,79,000
						Total 49 Pakyong District:	94,45,256			94,45,256	94,45,256	6,78,10,000
						Total 0 NULL:	94,45,256			94,45,256	94,45,256	6,78,10,000
						Total 1 Direction and Administration:	94,45,256			94,45,256	94,45,256	6,78,10,000
						Total 1 Forestry:	94,45,256			94,45,256	94,45,256	6,78,10,000
						Total 2406 Forestry and Wild Life:	12,62,94,570			12,62,94,570	12,62,94,570	95,33,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01		90,04,460			90,04,460	90,04,460	6,68,24,000
						Total 1 :	90,04,460			90,04,460	90,04,460	6,68,24,000
					02		5,13,675			5,13,675	5,13,675	94,58,000
						Total 2 :	5,13,675			5,13,675	5,13,675	94,58,000
						Total 44 Head Office Establishment:	95,18,135			95,18,135	95,18,135	7,62,82,000
	60				01		15,80,986			15,80,986	15,80,986	1,01,34,000
						Total 1 :	15,80,986			15,80,986	15,80,986	1,01,34,000
						Total 60 Consumer Affairs:	15,80,986			15,80,986	15,80,986	1,01,34,000
						Total 0 NULL:	1,10,99,121			1,10,99,121	1,10,99,121	8,64,16,000
						Total 1 Direction and Administration:	1,10,99,121			1,10,99,121	1,10,99,121	8,64,16,000
						Total 1 Food:	1,10,99,121			1,10,99,121	1,10,99,121	8,64,16,000
						Total 2408 Food Storage and Warehousing:	2,92,21,855			2,92,21,855	2,92,21,855	21,18,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01		41,67,928			41,67,928	41,67,928	2,90,88,000
						Total 1 :	41,67,928			41,67,928	41,67,928	2,90,88,000
					02		4,30,625			4,30,625	4,30,625	51,74,000
						Total 2 :	4,30,625			4,30,625	4,30,625	51,74,000
						Total 45 Gangtok District:	45,98,553			45,98,553	45,98,553	3,42,62,000
						Total 0 NULL:	45,98,553			45,98,553	45,98,553	3,42,62,000
						Total 1 Direction and Administration:	45,98,553			45,98,553	45,98,553	3,42,62,000
						Total 1 Food:	45,98,553			45,98,553	45,98,553	3,42,62,000
						Total 2408 Food Storage and Warehousing:	2,92,21,855			2,92,21,855	2,92,21,855	21,18,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01		54,84,386			54,84,386	54,84,386	3,44,84,000
						Total 1 :	54,84,386			54,84,386	54,84,386	3,44,84,000
					02		13,12,305			13,12,305	13,12,305	90,72,000
						Total 2 :	13,12,305			13,12,305	13,12,305	90,72,000
						Total 46 Gyalshing District:	67,96,691			67,96,691	67,96,691	4,35,56,000
						Total 0 NULL:	67,96,691			67,96,691	67,96,691	4,35,56,000
						Total 1 Direction and Administration:	67,96,691			67,96,691	67,96,691	4,35,56,000
						Total 1 Food:	67,96,691			67,96,691	67,96,691	4,35,56,000
						Total 2408 Food Storage and Warehousing:	2,92,21,855			2,92,21,855	2,92,21,855	21,18,68,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	47	01		10,52,904			10,52,904	10,52,904	71,50,000
						Total 1 :	10,52,904			10,52,904	10,52,904	71,50,000
					02		3,02,800			3,02,800	3,02,800	20,56,000
						Total 2 :	3,02,800			3,02,800	3,02,800	20,56,000
						Total 47 Mangan District:	13,55,704			13,55,704	13,55,704	92,06,000
						Total 0 NULL:	13,55,704			13,55,704	13,55,704	92,06,000
						Total 1 Direction and Administration:	13,55,704			13,55,704	13,55,704	92,06,000
						Total 1 Food:	13,55,704			13,55,704	13,55,704	92,06,000
						Total 2408 Food Storage and Warehousing:	2,92,21,855			2,92,21,855	2,92,21,855	21,18,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
2408	01	001	00	48	01		51,93,336			51,93,336	51,93,336	3,50,18,000
						<b>Total 1 :</b>	51,93,336			51,93,336	51,93,336	3,50,18,000
					02		1,78,450			1,78,450	1,78,450	34,10,000
						<b>Total 2 :</b>	1,78,450			1,78,450	1,78,450	34,10,000
						<b>Total 48 Namchi District:</b>	53,71,786			53,71,786	53,71,786	3,84,28,000
						<b>Total 0 NULL:</b>	53,71,786			53,71,786	53,71,786	3,84,28,000
						<b>Total 1 Direction and Administration:</b>	53,71,786			53,71,786	53,71,786	3,84,28,000
						<b>Total 1 Food:</b>	53,71,786			53,71,786	53,71,786	3,84,28,000
						<b>Total 2408 Food Storage and Warehousing:</b>	2,92,21,855			2,92,21,855	2,92,21,855	21,18,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01		1,05,62,964			1,05,62,964	1,05,62,964	7,74,46,000
						Total 1 :	1,05,62,964			1,05,62,964	1,05,62,964	7,74,46,000
					02		2,81,965			2,81,965	2,81,965	60,79,000
						Total 2 :	2,81,965			2,81,965	2,81,965	60,79,000
						Total 44 Head Office Establishment:	1,08,44,929			1,08,44,929	1,08,44,929	8,35,25,000
						Total 0 NULL:	1,08,44,929			1,08,44,929	1,08,44,929	8,35,25,000
						Total 1 Direction and Administration:	1,08,44,929			1,08,44,929	1,08,44,929	8,35,25,000
						Total 0 NULL:	1,08,44,929			1,08,44,929	1,08,44,929	8,35,25,000
						Total 2425 Co-operation:	2,47,62,876			2,47,62,876	2,47,62,876	16,08,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01		24,28,536			24,28,536	24,28,536	1,79,50,000
Total 1 :							24,28,536			24,28,536	24,28,536	1,79,50,000
02							57,000			57,000	57,000	3,56,000
Total 2 :							57,000			57,000	57,000	3,56,000
Total 45 East District:							24,85,536			24,85,536	24,85,536	1,83,06,000
Total 0 NULL:							24,85,536			24,85,536	24,85,536	1,83,06,000
Total 1 Direction and Administration:							24,85,536			24,85,536	24,85,536	1,83,06,000
Total 0 NULL:							24,85,536			24,85,536	24,85,536	1,83,06,000
Total 2425 Co-operation:							2,47,62,876			2,47,62,876	2,47,62,876	16,08,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01		7,25,392			7,25,392	7,25,392	96,37,000
						Total 1 :	7,25,392			7,25,392	7,25,392	96,37,000
					02		77,225			77,225	77,225	6,03,000
						Total 2 :	77,225			77,225	77,225	6,03,000
						Total 46 West District:	8,02,617			8,02,617	8,02,617	1,02,40,000
				52	01		7,90,352			7,90,352	7,90,352	
						Total 1 :	7,90,352			7,90,352	7,90,352	
						Total 52 Soreng Sub-Division:	7,90,352			7,90,352	7,90,352	
						Total 0 NULL:	15,92,969			15,92,969	15,92,969	1,02,40,000
						Total 1 Direction and Administration:	15,92,969			15,92,969	15,92,969	1,02,40,000
						Total 0 NULL:	15,92,969			15,92,969	15,92,969	1,02,40,000
						Total 2425 Co-operation:	2,47,62,876			2,47,62,876	2,47,62,876	16,08,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01		13,60,216			13,60,216	13,60,216	1,07,86,000
Total 1 :							13,60,216			13,60,216	13,60,216	1,07,86,000
Total 47 North District:							13,60,216			13,60,216	13,60,216	1,07,86,000
	55			01			2,15,720			2,15,720	2,15,720	14,68,000
Total 1 :							2,15,720			2,15,720	2,15,720	14,68,000
Total 55 Chungthang Sub-Division:							2,15,720			2,15,720	2,15,720	14,68,000
Total 0 NULL:							15,75,936			15,75,936	15,75,936	1,22,54,000
Total 1 Direction and Administration:							15,75,936			15,75,936	15,75,936	1,22,54,000
Total 0 NULL:							15,75,936			15,75,936	15,75,936	1,22,54,000
Total 2425 Co-operation:							2,47,62,876			2,47,62,876	2,47,62,876	16,08,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01		25,89,527			25,89,527	25,89,527	1,83,51,000
						Total 1 :	25,89,527			25,89,527	25,89,527	1,83,51,000
					02		72,275			72,275	72,275	8,69,000
						Total 2 :	72,275			72,275	72,275	8,69,000
						Total 48 South District:	26,61,802			26,61,802	26,61,802	1,92,20,000
				57	01		14,50,176			14,50,176	14,50,176	95,87,000
						Total 1 :	14,50,176			14,50,176	14,50,176	95,87,000
						Total 57 Ravongla Sub-Division:	14,50,176			14,50,176	14,50,176	95,87,000
						Total 0 NULL:	41,11,978			41,11,978	41,11,978	2,88,07,000
						Total 1 Direction and Administration:	41,11,978			41,11,978	41,11,978	2,88,07,000
						Total 0 NULL:	41,11,978			41,11,978	41,11,978	2,88,07,000
						Total 2425 Co-operation:	2,47,62,876			2,47,62,876	2,47,62,876	16,08,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	50	01		21,93,524			21,93,524	21,93,524	
Total 1 :							21,93,524			21,93,524	21,93,524	
Total 50 Pakyong Sub-Division:							21,93,524			21,93,524	21,93,524	
51				01			11,47,372			11,47,372	11,47,372	76,85,000
Total 1 Motor Vehicles:							11,47,372			11,47,372	11,47,372	76,85,000
Total 51 Rongli Sub-Division:							11,47,372			11,47,372	11,47,372	76,85,000
Total 0 NULL:							33,40,896			33,40,896	33,40,896	76,85,000
Total 1 Direction and Administration:							33,40,896			33,40,896	33,40,896	76,85,000
Total 0 NULL:							33,40,896			33,40,896	33,40,896	76,85,000
Total 2425 Co-operation:							2,47,62,876			2,47,62,876	2,47,62,876	16,08,17,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	52	01		8,10,632			8,10,632	8,10,632	
<b>Total 1 :</b>							8,10,632			8,10,632	8,10,632	
<b>Total 52 Soreng Sub-Division:</b>							8,10,632			8,10,632	8,10,632	
<b>Total 0 NULL:</b>							8,10,632			8,10,632	8,10,632	
<b>Total 1 Direction and Administration:</b>							8,10,632			8,10,632	8,10,632	
<b>Total 0 NULL:</b>							8,10,632			8,10,632	8,10,632	
<b>Total 2425 Co-operation:</b>							2,47,62,876			2,47,62,876	2,47,62,876	16,08,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	76	01		20,61,344			20,61,344	20,61,344	1,63,95,000
						Total 1 :	20,61,344			20,61,344	20,61,344	1,63,95,000
					02		10,07,814			10,07,814	10,07,814	1,16,34,000
						Total 2 :	10,07,814			10,07,814	10,07,814	1,16,34,000
						Total 76 Rakdong Tintek Block Administrative Centre:	30,69,158			30,69,158	30,69,158	2,80,29,000
77					01		21,41,384			21,41,384	21,41,384	1,39,12,000
						Total 1 :	21,41,384			21,41,384	21,41,384	1,39,12,000
					02		10,30,735			10,30,735	10,30,735	1,25,87,000
						Total 2 :	10,30,735			10,30,735	10,30,735	1,25,87,000
						Total 77 Khamdong Block Administrative Centre:	31,72,119			31,72,119	31,72,119	2,64,99,000
78					01		26,54,088			26,54,088	26,54,088	2,04,27,000
						Total 1 :	26,54,088			26,54,088	26,54,088	2,04,27,000
					02		9,86,535			9,86,535	9,86,535	1,15,62,000
						Total 2 :	9,86,535			9,86,535	9,86,535	1,15,62,000
						Total 78 Ranka Block Administrative Centre:	36,40,623			36,40,623	36,40,623	3,19,89,000
81					01		34,09,200			34,09,200	34,09,200	2,41,11,000
						Total 1 :	34,09,200			34,09,200	34,09,200	2,41,11,000
					02		9,46,975			9,46,975	9,46,975	1,11,15,000
						Total 2 :	9,46,975			9,46,975	9,46,975	1,11,15,000
						Total 81 Martham Block Administrative Centre:	43,56,175			43,56,175	43,56,175	3,52,26,000
82					01		35,84,276			35,84,276	35,84,276	2,91,14,000
						Total 1 :	35,84,276			35,84,276	35,84,276	2,91,14,000
					02		7,68,550			7,68,550	7,68,550	1,50,40,000
						Total 2 :	7,68,550			7,68,550	7,68,550	1,50,40,000
						Total 82 Nandok Gram Vikash Kendra:	43,52,826			43,52,826	43,52,826	4,41,54,000
						Total 45 East District:	1,85,90,901			1,85,90,901	1,85,90,901	16,58,97,000
						Total 1 Direction and Administration:	1,85,90,901			1,85,90,901	1,85,90,901	16,58,97,000
						Total 1 Integrated Rural Development programme:	1,85,90,901			1,85,90,901	1,85,90,901	16,58,97,000
						Total 2501 Special Programmes for Rural Development:	9,96,46,194			9,96,46,194	9,96,46,194	1,02,43,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	71	01		6,28,840			6,28,840	6,28,840	83,54,000
						Total 1 :	6,28,840			6,28,840	6,28,840	83,54,000
						Total 71 Yuksom Block Administrative Centre:	6,28,840			6,28,840	6,28,840	83,54,000
				72	01		21,72,824			21,72,824	21,72,824	1,93,24,000
						Total 1 :	21,72,824			21,72,824	21,72,824	1,93,24,000
					02		9,65,385			9,65,385	9,65,385	1,09,57,000
						Total 2 :	9,65,385			9,65,385	9,65,385	1,09,57,000
						Total 72 Gyalshing Block Administrative Centre:	31,38,209			31,38,209	31,38,209	3,02,81,000
				73	01		12,42,498			12,42,498	12,42,498	1,77,89,000
						Total 1 :	12,42,498			12,42,498	12,42,498	1,77,89,000
					02		14,47,513			14,47,513	14,47,513	3,61,65,000
						Total 2 :	14,47,513			14,47,513	14,47,513	3,61,65,000
						Total 73 Dentam Block Administrative Centre:	26,90,011			26,90,011	26,90,011	5,39,54,000
				77	01		22,16,492			22,16,492	22,16,492	1,61,72,000
						Total 1 :	22,16,492			22,16,492	22,16,492	1,61,72,000
					02		9,32,460			9,32,460	9,32,460	1,07,31,000
						Total 2 :	9,32,460			9,32,460	9,32,460	1,07,31,000
						Total 77 Hee Bermiok Block Administrative Centre:	31,48,952			31,48,952	31,48,952	2,69,03,000
				78	01		19,73,114			19,73,114	19,73,114	1,32,90,000
						Total 1 :	19,73,114			19,73,114	19,73,114	1,32,90,000
					02		11,47,950			11,47,950	11,47,950	1,39,95,000
						Total 2 :	11,47,950			11,47,950	11,47,950	1,39,95,000
						Total 78 Chongrang Block Administrative Centre:	31,21,064			31,21,064	31,21,064	2,72,85,000
						Total 46 West District:	1,27,27,076			1,27,27,076	1,27,27,076	14,67,77,000
						Total 1 Direction and Administration:	1,27,27,076			1,27,27,076	1,27,27,076	14,67,77,000
						Total 1 Integrated Rural Development programme:	1,27,27,076			1,27,27,076	1,27,27,076	14,67,77,000
						Total 2501 Special Programmes for Rural Development:	9,96,46,194			9,96,46,194	9,96,46,194	1,02,43,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	47	71	01		23,71,572			23,71,572	23,71,572	1,92,00,000
						Total 1 :	23,71,572			23,71,572	23,71,572	1,92,00,000
					02		11,12,300			11,12,300	11,12,300	1,34,23,000
						Total 2 :	11,12,300			11,12,300	11,12,300	1,34,23,000
						Total 71 Kabi Tingda Block Administrative Centre:	34,83,872			34,83,872	34,83,872	3,26,23,000
	72				01		12,76,989			12,76,989	12,76,989	1,06,92,000
						Total 1 :	12,76,989			12,76,989	12,76,989	1,06,92,000
					02		8,95,525			8,95,525	8,95,525	1,03,14,000
						Total 2 :	8,95,525			8,95,525	8,95,525	1,03,14,000
						Total 72 Mangan Block Administrative Centre:	21,72,514			21,72,514	21,72,514	2,10,06,000
	73				01		13,19,622			13,19,622	13,19,622	1,05,80,000
						Total 1 :	13,19,622			13,19,622	13,19,622	1,05,80,000
					02		5,65,475			5,65,475	5,65,475	67,89,000
						Total 2 :	5,65,475			5,65,475	5,65,475	67,89,000
						Total 73 Chungthang Block Administrative Centre:	18,85,097			18,85,097	18,85,097	1,73,69,000
	74				01		19,63,050			19,63,050	19,63,050	1,55,34,000
						Total 1 :	19,63,050			19,63,050	19,63,050	1,55,34,000
					02		9,19,950			9,19,950	9,19,950	1,07,19,000
						Total 2 :	9,19,950			9,19,950	9,19,950	1,07,19,000
						Total 74 Passingdong (Dzongu) Block Administrative Centre:	28,83,000			28,83,000	28,83,000	2,62,53,000
						Total 47 North District:	1,04,24,483			1,04,24,483	1,04,24,483	9,72,51,000
						Total 1 Direction and Administration:	1,04,24,483			1,04,24,483	1,04,24,483	9,72,51,000
						Total 1 Integrated Rural Development programme:	1,04,24,483			1,04,24,483	1,04,24,483	9,72,51,000
						Total 2501 Special Programmes for Rural Development:	9,96,46,194			9,96,46,194	9,96,46,194	1,02,43,22,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted -----												
2501	01	001	48	79			17,17,248			17,17,248	17,17,248	1,39,63,000
							<b>Total 1 :</b>			17,17,248	17,17,248	1,39,63,000
			02				5,76,675			5,76,675	5,76,675	69,76,000
							<b>Total 2 :</b>			5,76,675	5,76,675	69,76,000
							<b>Total 79 Nandugoan Gram Vikash Kendra:</b>			22,93,923	22,93,923	2,09,39,000
							<b>Total 48 South District:</b>			2,38,84,903	2,38,84,903	29,23,05,000
							<b>Total 1 Direction and Administration:</b>			2,38,84,903	2,38,84,903	29,23,05,000
							<b>Total 1 Integrated Rural Development programme:</b>			2,38,84,903	2,38,84,903	29,23,05,000
							<b>Total 2501 Special Programmes for Rural Development:</b>			9,96,46,194	9,96,46,194	1,02,43,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	45	71	01		26,99,516			26,99,516	26,99,516	2,09,94,000
						<b>Total 1 :</b>	26,99,516			26,99,516	26,99,516	2,09,94,000
					02		11,14,600			11,14,600	11,14,600	1,32,86,000
						<b>Total 2 :</b>	11,14,600			11,14,600	11,14,600	1,32,86,000
						<b>Total 71 Duga Block Administrative Centre:</b>	38,14,116			38,14,116	38,14,116	3,42,80,000
				72	01		31,40,944			31,40,944	31,40,944	2,22,89,000
						<b>Total 1 :</b>	31,40,944			31,40,944	31,40,944	2,22,89,000
					02		6,66,025			6,66,025	6,66,025	80,97,000
						<b>Total 2 :</b>	6,66,025			6,66,025	6,66,025	80,97,000
						<b>Total 72 Rhenock Block Administrative Centre:</b>	38,06,969			38,06,969	38,06,969	3,03,86,000
				73	01		38,85,112			38,85,112	38,85,112	3,03,01,000
						<b>Total 1 :</b>	38,85,112			38,85,112	38,85,112	3,03,01,000
					02		16,10,092			16,10,092	16,10,092	1,81,55,000
						<b>Total 2 :</b>	16,10,092			16,10,092	16,10,092	1,81,55,000
						<b>Total 73 Pakyong Block Administrative Centre:</b>	54,95,204			54,95,204	54,95,204	4,84,56,000
				75	01		26,57,210			26,57,210	26,57,210	2,14,33,000
						<b>Total 1 :</b>	26,57,210			26,57,210	26,57,210	2,14,33,000
					02		9,48,385			9,48,385	9,48,385	1,13,78,000
						<b>Total 2 :</b>	9,48,385			9,48,385	9,48,385	1,13,78,000
						<b>Total 75 Regu Block Administrative Centre:</b>	36,05,595			36,05,595	36,05,595	3,28,11,000
				80	01		14,91,866			14,91,866	14,91,866	1,32,37,000
						<b>Total 1 :</b>	14,91,866			14,91,866	14,91,866	1,32,37,000
					02		5,57,900			5,57,900	5,57,900	64,77,000
						<b>Total 2 :</b>	5,57,900			5,57,900	5,57,900	64,77,000
						<b>Total 80 Barapathing Block Administrative Centre:</b>	20,49,766			20,49,766	20,49,766	1,97,14,000
						<b>Total 45 East District:</b>	1,87,71,650			1,87,71,650	1,87,71,650	16,56,47,000
						<b>Total 1 Direction and Administration:</b>	1,87,71,650			1,87,71,650	1,87,71,650	16,56,47,000
						<b>Total 1 Integrated Rural Development programme:</b>	1,87,71,650			1,87,71,650	1,87,71,650	16,56,47,000
						<b>Total 2501 Special Programmes for Rural Development:</b>	9,96,46,194			9,96,46,194	9,96,46,194	1,02,43,22,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	46	74	01	20,98,702			20,98,702	20,98,702	1,81,22,000
					Total 1 :	20,98,702			20,98,702	20,98,702	1,81,22,000
					02	8,22,760			8,22,760	8,22,760	98,69,000
					Total 2 :	8,22,760			8,22,760	8,22,760	98,69,000
					Total 74 Kaluk Block Administrative Centre:	29,21,462			29,21,462	29,21,462	2,79,91,000
				75	01	8,06,894			8,06,894	8,06,894	1,49,34,000
					Total 1 :	8,06,894			8,06,894	8,06,894	1,49,34,000
					02	16,91,589			16,91,589	16,91,589	1,99,89,000
					Total 2 :	16,91,589			16,91,589	16,91,589	1,99,89,000
					Total 75 Soreng Block Administrative Centre:	24,98,483			24,98,483	24,98,483	3,49,23,000
				76	01	23,02,200			23,02,200	23,02,200	1,99,72,000
					Total 1 :	23,02,200			23,02,200	23,02,200	1,99,72,000
					02	12,82,518			12,82,518	12,82,518	1,41,46,000
					Total 2 :	12,82,518			12,82,518	12,82,518	1,41,46,000
					Total 76 Daramdin Block Administrative Centre:	35,84,718			35,84,718	35,84,718	3,41,18,000
				79	01	16,10,888			16,10,888	16,10,888	1,34,28,000
					Total 1 :	16,10,888			16,10,888	16,10,888	1,34,28,000
					02	12,40,196			12,40,196	12,40,196	96,79,000
					Total 2 :	12,40,196			12,40,196	12,40,196	96,79,000
					Total 79 Chakung-Chumbong Gram Vikash Kendra:	28,51,084			28,51,084	28,51,084	2,31,07,000
				80	01	13,32,818			13,32,818	13,32,818	1,05,88,000
					Total 1 :	13,32,818			13,32,818	13,32,818	1,05,88,000
					02	7,12,558			7,12,558	7,12,558	87,71,000
					Total 2 :	7,12,558			7,12,558	7,12,558	87,71,000
					Total 80 Mangalbarey Block Administrative Centre:	20,45,376			20,45,376	20,45,376	1,93,59,000
				81	01	9,59,308			9,59,308	9,59,308	90,53,000
					Total 1 :	9,59,308			9,59,308	9,59,308	90,53,000
					02	3,86,750			3,86,750	3,86,750	78,94,000
					Total 2 :	3,86,750			3,86,750	3,86,750	78,94,000
					Total 81 Baiguney Block administrative Centre:	13,46,058			13,46,058	13,46,058	1,69,47,000
					Total 46 West District:	1,52,47,181			1,52,47,181	1,52,47,181	15,64,45,000
					Total 1 Direction and Administration:	1,52,47,181			1,52,47,181	1,52,47,181	15,64,45,000
					Total 1 Integrated Rural Development programme:	1,52,47,181			1,52,47,181	1,52,47,181	15,64,45,000
					Total 2501 Special Programmes for Rural Development:	9,96,46,194			9,96,46,194	9,96,46,194	1,02,43,22,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	44	01		1,39,47,556			1,39,47,556	1,39,47,556	11,31,34,000
Total 1 :							1,39,47,556			1,39,47,556	1,39,47,556	11,31,34,000
Total 44 Head Office Establishment:							1,39,47,556			1,39,47,556	1,39,47,556	11,31,34,000
Total 0 NULL:							1,39,47,556			1,39,47,556	1,39,47,556	11,31,34,000
Total 101 Panchayati Raj:							1,39,47,556			1,39,47,556	1,39,47,556	11,31,34,000
911	00	00	00					- 35,000		- 35,000	- 35,000	
Total 0 NULL:									- 35,000	- 35,000	- 35,000	
Total 0 NULL:									- 35,000	- 35,000	- 35,000	
Total 0 NULL:									- 35,000	- 35,000	- 35,000	
Total 911 Deduct Recoveries of Overpayments:									- 35,000	- 35,000	- 35,000	
Total 0 NULL:							1,39,47,556	- 35,000		1,39,12,556	1,39,12,556	11,31,34,000
Total 2515 Other Rural Development Programmes:							3,17,12,391	- 35,000		3,16,77,391	3,16,77,391	24,85,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted													
2515	00	101	00	46	01		44,76,112			44,76,112	44,76,112	1,51,95,000	
Total 1 :							44,76,112			44,76,112	44,76,112	1,51,95,000	
Total 46 West District:							44,76,112			44,76,112	44,76,112	1,51,95,000	
Total 0 NULL:							44,76,112			44,76,112	44,76,112	1,51,95,000	
Total 101 Panchayati Raj:							44,76,112			44,76,112	44,76,112	1,51,95,000	
Total 0 NULL:							44,76,112			44,76,112	44,76,112	1,51,95,000	
Total 2515 Other Rural Development Programmes:							3,17,12,391	-	35,000		3,16,77,391	3,16,77,391	24,85,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted													
2515	00	101	00	47	01		3,82,656			3,82,656	3,82,656	26,05,000	
Total 1 TO BE CHANGED:							3,82,656			3,82,656	3,82,656	26,05,000	
Total 47 North District:							3,82,656			3,82,656	3,82,656	26,05,000	
	72			01			4,39,144			4,39,144	4,39,144	29,91,000	
Total 1 :							4,39,144			4,39,144	4,39,144	29,91,000	
				02			88,000			88,000	88,000	10,63,000	
Total 2 :							88,000			88,000	88,000	10,63,000	
Total 72 ADC (Development) Chungthang:							5,27,144			5,27,144	5,27,144	40,54,000	
Total 0 NULL:							9,09,800			9,09,800	9,09,800	66,59,000	
Total 101 Panchayati Raj:							9,09,800			9,09,800	9,09,800	66,59,000	
Total 0 NULL:							9,09,800			9,09,800	9,09,800	66,59,000	
Total 2515 Other Rural Development Programmes:							3,17,12,391	-	35,000		3,16,77,391	3,16,77,391	24,85,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	48	01		25,27,580			25,27,580	25,27,580	1,78,02,000
						Total 1 :	25,27,580			25,27,580	25,27,580	1,78,02,000
						Total 48 South District:	25,27,580			25,27,580	25,27,580	1,78,02,000
	70			01			9,43,060			9,43,060	9,43,060	1,36,72,000
						Total 1 :	9,43,060			9,43,060	9,43,060	1,36,72,000
					02		61,500			61,500	61,500	13,18,000
						Total 2 :	61,500			61,500	61,500	13,18,000
						Total 70 ADC (Development) Ravangla:	10,04,560			10,04,560	10,04,560	1,49,90,000
						Total 0 NULL:	35,32,140			35,32,140	35,32,140	3,27,92,000
						Total 101 Panchayati Raj:	35,32,140			35,32,140	35,32,140	3,27,92,000
						Total 0 NULL:	35,32,140			35,32,140	35,32,140	3,27,92,000
						Total 2515 Other Rural Development Programmes:	3,17,12,391	-	35,000	3,16,77,391	3,16,77,391	24,85,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	69	01		65,68,702			65,68,702	65,68,702	4,83,64,000
						Total 1 :	65,68,702			65,68,702	65,68,702	4,83,64,000
					02		1,70,895			1,70,895	1,70,895	19,14,000
						Total 2 :	1,70,895			1,70,895	1,70,895	19,14,000
						Total 69 ADC (Development) Pakyong:	67,39,597			67,39,597	67,39,597	5,02,78,000
						Total 0 NULL:	67,39,597			67,39,597	67,39,597	5,02,78,000
						Total 101 Panchayati Raj:	67,39,597			67,39,597	67,39,597	5,02,78,000
						Total 0 NULL:	67,39,597			67,39,597	67,39,597	5,02,78,000
						Total 2515 Other Rural Development Programmes:	3,17,12,391	-	35,000	3,16,77,391	3,16,77,391	24,85,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	71	01		20,44,416			20,44,416	20,44,416	2,97,11,000
						Total 1 :	20,44,416			20,44,416	20,44,416	2,97,11,000
					02		62,770			62,770	62,770	7,49,000
						Total 2 :	62,770			62,770	62,770	7,49,000
						Total 71 ADC (Development) Soreng:	21,07,186			21,07,186	21,07,186	3,04,60,000
						Total 0 NULL:	21,07,186			21,07,186	21,07,186	3,04,60,000
						Total 101 Panchayati Raj:	21,07,186			21,07,186	21,07,186	3,04,60,000
						Total 0 NULL:	21,07,186			21,07,186	21,07,186	3,04,60,000
						Total 2515 Other Rural Development Programmes:	3,17,12,391	-	35,000	3,16,77,391	3,16,77,391	24,85,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	44	01		78,68,246			78,68,246	78,68,246	10,22,77,000
						Total 1 :	78,68,246			78,68,246	78,68,246	10,22,77,000
						Total 44 Head Office Establishment:	78,68,246			78,68,246	78,68,246	10,22,77,000
						Total 20 Irrigation Department:	78,68,246			78,68,246	78,68,246	10,22,77,000
						Total 1 Direction and Administration:	78,68,246			78,68,246	78,68,246	10,22,77,000
	800	64	00	01			2,16,778			2,16,778	2,16,778	39,98,000
						Total 1 NULL:	2,16,778			2,16,778	2,16,778	39,98,000
						Total 0 NULL:	2,16,778			2,16,778	2,16,778	39,98,000
						Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):	2,16,778			2,16,778	2,16,778	39,98,000
						Total 800 Other Expenditure:	2,16,778			2,16,778	2,16,778	39,98,000
						Total 80 General:	80,85,024			80,85,024	80,85,024	10,62,75,000
						Total 2702 Minor Irrigation:	2,57,90,498			2,57,90,498	2,57,90,498	21,26,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	45	01		62,78,318			62,78,318	62,78,318	2,59,18,000
Total 1 :							62,78,318			62,78,318	62,78,318	2,59,18,000
Total 45 East District:							62,78,318			62,78,318	62,78,318	2,59,18,000
Total 20 Irrigation Department:							62,78,318			62,78,318	62,78,318	2,59,18,000
Total 1 Direction and Administration:							62,78,318			62,78,318	62,78,318	2,59,18,000
Total 80 General:							62,78,318			62,78,318	62,78,318	2,59,18,000
Total 2702 Minor Irrigation:							2,57,90,498			2,57,90,498	2,57,90,498	21,26,62,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01		23,41,376			23,41,376	23,41,376	1,29,35,000
<b>Total 1 :</b>							23,41,376			23,41,376	23,41,376	1,29,35,000
<b>Total 53 Geyzing Sub-Division:</b>							23,41,376			23,41,376	23,41,376	1,29,35,000
<b>Total 20 Irrigation Department:</b>							23,41,376			23,41,376	23,41,376	1,29,35,000
<b>Total 1 Direction and Administration:</b>							23,41,376			23,41,376	23,41,376	1,29,35,000
<b>Total 80 General:</b>							23,41,376			23,41,376	23,41,376	1,29,35,000
<b>Total 2702 Minor Irrigation:</b>							2,57,90,498			2,57,90,498	2,57,90,498	21,26,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	47	01		31,18,804			31,18,804	31,18,804	2,03,53,000
						Total 1 :	31,18,804			31,18,804	31,18,804	2,03,53,000
					02		68,510			68,510	68,510	12,38,000
						Total 2 :	68,510			68,510	68,510	12,38,000
						Total 47 North District:	31,87,314			31,87,314	31,87,314	2,15,91,000
						Total 20 Irrigation Department:	31,87,314			31,87,314	31,87,314	2,15,91,000
						Total 1 Direction and Administration:	31,87,314			31,87,314	31,87,314	2,15,91,000
						Total 80 General:	31,87,314			31,87,314	31,87,314	2,15,91,000
						Total 2702 Minor Irrigation:	2,57,90,498			2,57,90,498	2,57,90,498	21,26,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01		55,80,516			55,80,516	55,80,516	4,01,69,000
						Total 1 :	55,80,516			55,80,516	55,80,516	4,01,69,000
					02		3,17,950			3,17,950	3,17,950	57,74,000
						Total 2 :	3,17,950			3,17,950	3,17,950	57,74,000
						Total 48 South District:	58,98,466			58,98,466	58,98,466	4,59,43,000
						Total 20 Irrigation Department:	58,98,466			58,98,466	58,98,466	4,59,43,000
						Total 1 Direction and Administration:	58,98,466			58,98,466	58,98,466	4,59,43,000
						Total 80 General:	58,98,466			58,98,466	58,98,466	4,59,43,000
						Total 2702 Minor Irrigation:	2,57,90,498			2,57,90,498	2,57,90,498	21,26,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	44	01		17,43,75,808			17,43,75,808	17,43,75,808	1,14,87,62,000
<b>Total 1 :</b>							17,43,75,808			17,43,75,808	17,43,75,808	1,14,87,62,000
							37,44,495			37,44,495	37,44,495	5,50,24,000
<b>Total 2 :</b>							37,44,495			37,44,495	37,44,495	5,50,24,000
<b>Total 44 Head Office Establishment:</b>							17,81,20,303			17,81,20,303	17,81,20,303	1,20,37,86,000
<b>Total 0 NULL:</b>							17,81,20,303			17,81,20,303	17,81,20,303	1,20,37,86,000
<b>Total 1 Direction and Administration:</b>							17,81,20,303			17,81,20,303	17,81,20,303	1,20,37,86,000
911	00	00	00					- 37,047		- 37,047	- 37,047	
<b>Total 0 NULL:</b>								- 37,047		- 37,047	- 37,047	
<b>Total 0 NULL:</b>								- 37,047		- 37,047	- 37,047	
<b>Total 0 NULL:</b>								- 37,047		- 37,047	- 37,047	
<b>Total 911 Deduct Recoveries of Overpayments:</b>								- 37,047		- 37,047	- 37,047	
<b>Total 80 General:</b>							17,81,20,303	- 37,047		17,80,83,256	17,80,83,256	1,20,37,86,000
<b>Total 2801 Power:</b>							27,30,16,666	- 69,899		27,29,46,767	27,29,46,767	3,03,65,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	44	01			-	13,255	-	13,255	1,14,87,62,000
<b>Total 1 :</b>								-	13,255	-	13,255	1,14,87,62,000
<b>Total 44 Head Office Establishment:</b>								-	13,255	-	13,255	1,14,87,62,000
<b>Total 0 NULL:</b>								-	13,255	-	13,255	1,14,87,62,000
<b>Total 1 Direction and Administration:</b>								-	13,255	-	13,255	1,14,87,62,000
<b>Total 80 General:</b>								-	13,255	-	13,255	1,14,87,62,000
<b>Total 2801 Power:</b>							27,30,16,666	-	69,899		27,29,46,767	3,03,65,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	46	01		2,87,79,171	-	19,597	2,87,59,574	2,87,59,574	20,27,77,000
<b>Total 1 :</b>							2,87,79,171	-	19,597	2,87,59,574	2,87,59,574	20,27,77,000
<b>Total 46 West District:</b>							2,87,79,171	-	19,597	2,87,59,574	2,87,59,574	20,27,77,000
<b>Total 0 NULL:</b>							2,87,79,171	-	19,597	2,87,59,574	2,87,59,574	20,27,77,000
<b>Total 1 Direction and Administration:</b>							2,87,79,171	-	19,597	2,87,59,574	2,87,59,574	20,27,77,000
<b>Total 80 General:</b>							2,87,79,171	-	19,597	2,87,59,574	2,87,59,574	20,27,77,000
<b>Total 2801 Power:</b>							27,30,16,666	-	69,899	27,29,46,767	27,29,46,767	3,03,65,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	47	01		2,61,92,162			2,61,92,162	2,61,92,162	18,04,06,000
<b>Total 1 :</b>							2,61,92,162			2,61,92,162	2,61,92,162	18,04,06,000
<b>Total 47 North District:</b>							2,61,92,162			2,61,92,162	2,61,92,162	18,04,06,000
<b>Total 0 NULL:</b>							2,61,92,162			2,61,92,162	2,61,92,162	18,04,06,000
<b>Total 1 Direction and Administration:</b>							2,61,92,162			2,61,92,162	2,61,92,162	18,04,06,000
<b>Total 80 General:</b>							2,61,92,162			2,61,92,162	2,61,92,162	18,04,06,000
<b>Total 2801 Power:</b>							27,30,16,666	-	69,899	27,29,46,767	27,29,46,767	3,03,65,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	48	01		2,70,21,242			2,70,21,242	2,70,21,242	21,44,43,000
<b>Total 1 :</b>							2,70,21,242			2,70,21,242	2,70,21,242	21,44,43,000
<b>Total 48 South District:</b>							2,70,21,242			2,70,21,242	2,70,21,242	21,44,43,000
<b>Total 0 NULL:</b>							2,70,21,242			2,70,21,242	2,70,21,242	21,44,43,000
<b>Total 1 Direction and Administration:</b>							2,70,21,242			2,70,21,242	2,70,21,242	21,44,43,000
<b>Total 80 General:</b>							2,70,21,242			2,70,21,242	2,70,21,242	21,44,43,000
<b>Total 2801 Power:</b>							27,30,16,666	-	69,899	27,29,46,767	27,29,46,767	3,03,65,23,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 31 Power Parameter : 1 Voted												
2801	80	001	50	00	01		1,29,03,788			1,29,03,788	1,29,03,788	8,63,49,000
Total 1 NULL:							1,29,03,788			1,29,03,788	1,29,03,788	8,63,49,000
Total 0 NULL:							1,29,03,788			1,29,03,788	1,29,03,788	8,63,49,000
Total 50 Soreng District:							1,29,03,788			1,29,03,788	1,29,03,788	8,63,49,000
Total 1 Direction and Administration:							1,29,03,788			1,29,03,788	1,29,03,788	8,63,49,000
Total 80 General:							1,29,03,788			1,29,03,788	1,29,03,788	8,63,49,000
Total 2801 Power:							27,30,16,666	-	69,899	27,29,46,767	27,29,46,767	3,03,65,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	001	60	00	01		74,15,296			74,15,296	74,15,296	4,75,33,000
						Total 1 NULL:	74,15,296			74,15,296	74,15,296	4,75,33,000
					02		7,55,420			7,55,420	7,55,420	92,91,000
						Total 2 NULL:	7,55,420			7,55,420	7,55,420	92,91,000
						Total 0 NULL:	81,70,716			81,70,716	81,70,716	5,68,24,000
						Total 60 Directorate of Small Scale Industries:	81,70,716			81,70,716	81,70,716	5,68,24,000
						Total 1 Direction and Administration:	81,70,716			81,70,716	81,70,716	5,68,24,000
003	61	60	01				1,04,83,856			1,04,83,856	1,04,83,856	7,73,14,000
						Total 1 :	1,04,83,856			1,04,83,856	1,04,83,856	7,73,14,000
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:	1,04,83,856			1,04,83,856	1,04,83,856	7,73,14,000
						Total 61 Branch Training Centres:	1,04,83,856			1,04,83,856	1,04,83,856	7,73,14,000
						Total 3 Training:	1,04,83,856			1,04,83,856	1,04,83,856	7,73,14,000
102	65	00	01				5,61,728			5,61,728	5,61,728	37,58,000
						Total 1 NULL:	5,61,728			5,61,728	5,61,728	37,58,000
						Total 0 NULL:	5,61,728			5,61,728	5,61,728	37,58,000
						Total 65 Hand Made Paper Unit:	5,61,728			5,61,728	5,61,728	37,58,000
						Total 102 Small Scale Industries:	5,61,728			5,61,728	5,61,728	37,58,000
						Total 0 NULL:	1,92,16,300			1,92,16,300	1,92,16,300	13,78,96,000
						Total 2851 Village and Small Industries:	3,32,07,705			3,32,07,705	3,32,07,705	21,87,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01		15,38,856			15,38,856	15,38,856	1,17,38,000
						Total 1 :	15,38,856			15,38,856	15,38,856	1,17,38,000
					02		29,225			29,225	29,225	3,51,000
						Total 2 :	29,225			29,225	29,225	3,51,000
						Total 45 East District:	15,68,081			15,68,081	15,68,081	1,20,89,000
						Total 61 Branch Training Centres:	15,68,081			15,68,081	15,68,081	1,20,89,000
						Total 3 Training:	15,68,081			15,68,081	15,68,081	1,20,89,000
200	68	62	01				19,77,652			19,77,652	19,77,652	
						Total 1 :	19,77,652			19,77,652	19,77,652	
						Total 62 Gangtok Establishment:	19,77,652			19,77,652	19,77,652	
						Total 68 District Industries Centre:	19,77,652			19,77,652	19,77,652	
						Total 200 Other Village Industries:	19,77,652			19,77,652	19,77,652	
						Total 0 NULL:	35,45,733			35,45,733	35,45,733	1,20,89,000
						Total 2851 Village and Small Industries:	3,32,07,705			3,32,07,705	3,32,07,705	21,87,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01		37,57,560			37,57,560	37,57,560	2,69,31,000
						Total 1 :	37,57,560			37,57,560	37,57,560	2,69,31,000
					02		2,10,575			2,10,575	2,10,575	32,43,000
						Total 2 :	2,10,575			2,10,575	2,10,575	32,43,000
						Total 46 West District:	39,68,135			39,68,135	39,68,135	3,01,74,000
						Total 61 Branch Training Centres:	39,68,135			39,68,135	39,68,135	3,01,74,000
						Total 3 Training:	39,68,135			39,68,135	39,68,135	3,01,74,000
						Total 0 NULL:	39,68,135			39,68,135	39,68,135	3,01,74,000
						Total 2851 Village and Small Industries:	3,32,07,705			3,32,07,705	3,32,07,705	21,87,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01		27,33,202			27,33,202	27,33,202	2,09,19,000
						Total 1 :	27,33,202			27,33,202	27,33,202	2,09,19,000
					02		89,350			89,350	89,350	15,49,000
						Total 2 :	89,350			89,350	89,350	15,49,000
						Total 47 North District:	28,22,552			28,22,552	28,22,552	2,24,68,000
						Total 61 Branch Training Centres:	28,22,552			28,22,552	28,22,552	2,24,68,000
						Total 3 Training:	28,22,552			28,22,552	28,22,552	2,24,68,000
						Total 0 NULL:	28,22,552			28,22,552	28,22,552	2,24,68,000
						Total 2851 Village and Small Industries:	3,32,07,705			3,32,07,705	3,32,07,705	21,87,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01		20,58,496			20,58,496	20,58,496	1,40,12,000
						Total 1 :	20,58,496			20,58,496	20,58,496	1,40,12,000
					02		1,31,125			1,31,125	1,31,125	20,63,000
						Total 2 :	1,31,125			1,31,125	1,31,125	20,63,000
						Total 48 South District:	21,89,621			21,89,621	21,89,621	1,60,75,000
						Total 61 Branch Training Centres:	21,89,621			21,89,621	21,89,621	1,60,75,000
						Total 3 Training:	21,89,621			21,89,621	21,89,621	1,60,75,000
200	68	61	01				11,94,864			11,94,864	11,94,864	
						Total 1 :	11,94,864			11,94,864	11,94,864	
					02		2,70,500			2,70,500	2,70,500	
						Total 2 :	2,70,500			2,70,500	2,70,500	
						Total 61 Jorethang Establishment:	14,65,364			14,65,364	14,65,364	
						Total 68 District Industries Centre:	14,65,364			14,65,364	14,65,364	
						Total 200 Other Village Industries:	14,65,364			14,65,364	14,65,364	
						Total 0 NULL:	36,54,985			36,54,985	36,54,985	1,60,75,000
						Total 2851 Village and Small Industries:	3,32,07,705			3,32,07,705	3,32,07,705	21,87,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 18 Information Technology Parameter : 1 Voted												
2852	07	800	19	00	01		58,59,569			58,59,569	58,59,569	
						<b>Total 1 NULL:</b>	58,59,569			58,59,569	58,59,569	
					02		5,82,411			5,82,411	5,82,411	
						<b>Total 2 NULL:</b>	5,82,411			5,82,411	5,82,411	
						<b>Total 0 NULL:</b>	64,41,980			64,41,980	64,41,980	
						<b>Total 19 Information Technology Department:</b>	64,41,980			64,41,980	64,41,980	
						<b>Total 800 Other expenditure:</b>	64,41,980			64,41,980	64,41,980	
						<b>Total 7 Telecommunication and Electronic Industries:</b>	64,41,980			64,41,980	64,41,980	
						<b>Total 2852 Industries:</b>	64,41,980			64,41,980	64,41,980	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01		73,86,524			73,86,524	73,86,524	5,74,76,000
						<b>Total 1 NULL:</b>	73,86,524			73,86,524	73,86,524	5,74,76,000
			02				1,80,950			1,80,950	1,80,950	42,19,000
						<b>Total 2 NULL:</b>	1,80,950			1,80,950	1,80,950	42,19,000
						<b>Total 0 NULL:</b>	75,67,474			75,67,474	75,67,474	6,16,95,000
						<b>Total 60 Establishment:</b>	75,67,474			75,67,474	75,67,474	6,16,95,000
						<b>Total 1 Direction and Administration:</b>	75,67,474			75,67,474	75,67,474	6,16,95,000
						<b>Total 2 Regulation and Development of Mines:</b>	75,67,474			75,67,474	75,67,474	6,16,95,000
						<b>Total 2853 Non-ferrous Mining and Metallurgical Industries:</b>	75,67,474			75,67,474	75,67,474	6,16,95,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	44	01		3,62,18,856			3,62,18,856	3,62,18,856	25,96,77,000
<b>Total 1 :</b>							3,62,18,856			3,62,18,856	3,62,18,856	25,96,77,000
<b>Total 44 Head Office Establishment:</b>							3,62,18,856			3,62,18,856	3,62,18,856	25,96,77,000
<b>Total 35 Roads and Bridges Department:</b>							3,62,18,856			3,62,18,856	3,62,18,856	25,96,77,000
<b>Total 1 Direction and Administration:</b>							3,62,18,856			3,62,18,856	3,62,18,856	25,96,77,000
<b>Total 80 General:</b>							3,62,18,856			3,62,18,856	3,62,18,856	25,96,77,000
<b>Total 3054 Roads and Bridges:</b>							15,33,88,168	-	9,07,224	15,24,80,944	15,24,80,944	99,05,64,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	44	01		76,67,250			76,67,250	76,67,250	6,00,56,000
<b>Total 1 :</b>							76,67,250			76,67,250	76,67,250	6,00,56,000
<b>Total 44 Head Office Establishment:</b>							76,67,250			76,67,250	76,67,250	6,00,56,000
<b>Total 36 Rural Development Department:</b>							76,67,250			76,67,250	76,67,250	6,00,56,000
<b>Total 1 Direction and Administration:</b>							76,67,250			76,67,250	76,67,250	6,00,56,000
799	36	00	43					-	9,07,224	-	9,07,224	50,00,000
<b>Total 43 NULL:</b>								-	9,07,224	-	9,07,224	50,00,000
<b>Total 0 NULL:</b>								-	9,07,224	-	9,07,224	50,00,000
<b>Total 36 Rural Development Department:</b>								-	9,07,224	-	9,07,224	50,00,000
<b>Total 799 Suspense:</b>								-	9,07,224	-	9,07,224	50,00,000
<b>Total 80 General:</b>							76,67,250	-	9,07,224	67,60,026	67,60,026	6,50,56,000
<b>Total 3054 Roads and Bridges:</b>							15,33,88,168	-	9,07,224	15,24,80,944	15,24,80,944	99,05,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	45	01		1,75,56,748			1,75,56,748	1,75,56,748	7,88,68,000
						<b>Total 1 :</b>	1,75,56,748			1,75,56,748	1,75,56,748	7,88,68,000
						<b>Total 45 East District:</b>	1,75,56,748			1,75,56,748	1,75,56,748	7,88,68,000
			60		01		1,35,54,846			1,35,54,846	1,35,54,846	9,74,12,000
						<b>Total 1 :</b>	1,35,54,846			1,35,54,846	1,35,54,846	9,74,12,000
						<b>Total 60 Chief Engineer (Mechanical) Establishment:</b>	1,35,54,846			1,35,54,846	1,35,54,846	9,74,12,000
						<b>Total 35 Roads and Bridges Department:</b>	3,11,11,594			3,11,11,594	3,11,11,594	17,62,80,000
						<b>Total 1 Direction and Administration:</b>	3,11,11,594			3,11,11,594	3,11,11,594	17,62,80,000
						<b>Total 80 General:</b>	3,11,11,594			3,11,11,594	3,11,11,594	17,62,80,000
						<b>Total 3054 Roads and Bridges:</b>	15,33,88,168	-	9,07,224	15,24,80,944	15,24,80,944	99,05,64,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	45	01		50,82,648			50,82,648	50,82,648	3,31,50,000
						<b>Total 1 :</b>	50,82,648			50,82,648	50,82,648	3,31,50,000
						<b>Total 45 East District:</b>	50,82,648			50,82,648	50,82,648	3,31,50,000
						<b>Total 36 Rural Development Department:</b>	50,82,648			50,82,648	50,82,648	3,31,50,000
						<b>Total 1 Direction and Administration:</b>	50,82,648			50,82,648	50,82,648	3,31,50,000
						<b>Total 80 General:</b>	50,82,648			50,82,648	50,82,648	3,31,50,000
						<b>Total 3054 Roads and Bridges:</b>	15,33,88,168	-	9,07,224	15,24,80,944	15,24,80,944	99,05,64,000
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	00	45	01		20,90,432			20,90,432	20,90,432	2,88,54,000
						<b>Total 1 :</b>	20,90,432			20,90,432	20,90,432	2,88,54,000
						<b>Total 45 East District:</b>	20,90,432			20,90,432	20,90,432	2,88,54,000
						<b>Total 0 NULL:</b>	20,90,432			20,90,432	20,90,432	2,88,54,000
						<b>Total 105 Maintenance and Repairs:</b>	20,90,432			20,90,432	20,90,432	2,88,54,000
						<b>Total 4 District and Other Roads:</b>	20,90,432			20,90,432	20,90,432	2,88,54,000
						<b>Total 3054 Roads and Bridges:</b>	15,33,88,168	-	9,07,224	15,24,80,944	15,24,80,944	99,05,64,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>											
<b>Grant : 34 Roads &amp; Bridges</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	35	46	01				2,00,77,818	2,00,77,818	8,51,99,000
<b>Total 1 :</b>									2,00,77,818	2,00,77,818	8,51,99,000
<b>Total 46 West District:</b>									2,00,77,818	2,00,77,818	8,51,99,000
			61		01				29,90,152	29,90,152	2,08,96,000
<b>Total 1 :</b>									29,90,152	29,90,152	2,08,96,000
<b>Total 61 Mechanical (West):</b>									29,90,152	29,90,152	2,08,96,000
<b>Total 35 Roads and Bridges Department:</b>									2,30,67,970	2,30,67,970	10,60,95,000
<b>Total 1 Direction and Administration:</b>									2,30,67,970	2,30,67,970	10,60,95,000
<b>Total 80 General:</b>									2,30,67,970	2,30,67,970	10,60,95,000
<b>Total 3054 Roads and Bridges:</b>						15,33,88,168	-	9,07,224	15,24,80,944	15,24,80,944	99,05,64,000
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	36	46	01				50,78,448	50,78,448	1,26,10,000
<b>Total 1 :</b>									50,78,448	50,78,448	1,26,10,000
<b>Total 46 West District:</b>									50,78,448	50,78,448	1,26,10,000
<b>Total 36 Rural Development Department:</b>									50,78,448	50,78,448	1,26,10,000
<b>Total 1 Direction and Administration:</b>									50,78,448	50,78,448	1,26,10,000
<b>Total 80 General:</b>									50,78,448	50,78,448	1,26,10,000
<b>Total 3054 Roads and Bridges:</b>						15,33,88,168	-	9,07,224	15,24,80,944	15,24,80,944	99,05,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	47	01		41,12,836			41,12,836	41,12,836	2,80,28,000
<b>Total 1 :</b>							41,12,836			41,12,836	41,12,836	2,80,28,000
<b>Total 47 North District:</b>							41,12,836			41,12,836	41,12,836	2,80,28,000
<b>Total 35 Roads and Bridges Department:</b>							41,12,836			41,12,836	41,12,836	2,80,28,000
<b>Total 1 Direction and Administration:</b>							41,12,836			41,12,836	41,12,836	2,80,28,000
<b>Total 80 General:</b>							41,12,836			41,12,836	41,12,836	2,80,28,000
<b>Total 3054 Roads and Bridges:</b>							15,33,88,168	-	9,07,224	15,24,80,944	15,24,80,944	99,05,64,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	83	02		2,51,014			2,51,014	2,51,014	41,15,000
<b>Total 2 :</b>							2,51,014			2,51,014	2,51,014	41,15,000
<b>Total 83 Maintenance &amp; Repairs of Rural Roads and Bridges under North District:</b>							2,51,014			2,51,014	2,51,014	41,15,000
<b>Total 60 WorkCharged Establishment:</b>							2,51,014			2,51,014	2,51,014	41,15,000
<b>Total 105 Maintenance and Repairs:</b>							2,51,014			2,51,014	2,51,014	41,15,000
<b>Total 4 District and Other Roads:</b>							2,51,014			2,51,014	2,51,014	41,15,000
80	001	36	47	01			3,52,376			3,52,376	3,52,376	34,67,000
<b>Total 1 :</b>							3,52,376			3,52,376	3,52,376	34,67,000
<b>Total 47 North District:</b>							3,52,376			3,52,376	3,52,376	34,67,000
<b>Total 36 Rural Development Department:</b>							3,52,376			3,52,376	3,52,376	34,67,000
<b>Total 1 Direction and Administration:</b>							3,52,376			3,52,376	3,52,376	34,67,000
<b>Total 80 General:</b>							3,52,376			3,52,376	3,52,376	34,67,000
<b>Total 3054 Roads and Bridges:</b>							15,33,88,168	-	9,07,224	15,24,80,944	15,24,80,944	99,05,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	48	01		2,56,03,104			2,56,03,104	2,56,03,104	18,30,17,000
<b>Total 1 :</b>							2,56,03,104			2,56,03,104	2,56,03,104	18,30,17,000
<b>Total 48 South District:</b>							2,56,03,104			2,56,03,104	2,56,03,104	18,30,17,000
			62		01		54,53,818			54,53,818	54,53,818	3,94,07,000
<b>Total 1 :</b>							54,53,818			54,53,818	54,53,818	3,94,07,000
<b>Total 62 Mechanical (South):</b>							54,53,818			54,53,818	54,53,818	3,94,07,000
<b>Total 35 Roads and Bridges Department:</b>							3,10,56,922			3,10,56,922	3,10,56,922	22,24,24,000
<b>Total 1 Direction and Administration:</b>							3,10,56,922			3,10,56,922	3,10,56,922	22,24,24,000
<b>Total 80 General:</b>							3,10,56,922			3,10,56,922	3,10,56,922	22,24,24,000
<b>Total 3054 Roads and Bridges:</b>							15,33,88,168	-	9,07,224	15,24,80,944	15,24,80,944	99,05,64,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	48	01		8,43,382			8,43,382	8,43,382	56,47,000
<b>Total 1 :</b>							8,43,382			8,43,382	8,43,382	56,47,000
<b>Total 48 South District:</b>							8,43,382			8,43,382	8,43,382	56,47,000
			59		01		64,54,440			64,54,440	64,54,440	4,51,61,000
<b>Total 1 :</b>							64,54,440			64,54,440	64,54,440	4,51,61,000
<b>Total 59 Jorethang Circle:</b>							64,54,440			64,54,440	64,54,440	4,51,61,000
<b>Total 36 Rural Development Department:</b>							72,97,822			72,97,822	72,97,822	5,08,08,000
<b>Total 1 Direction and Administration:</b>							72,97,822			72,97,822	72,97,822	5,08,08,000
<b>Total 80 General:</b>							72,97,822			72,97,822	72,97,822	5,08,08,000
<b>Total 3054 Roads and Bridges:</b>							15,33,88,168	-	9,07,224	15,24,80,944	15,24,80,944	99,05,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 36 Science And Technology Parameter : 1 Voted -----												
3425	60	001	37	00	01		85,01,298			85,01,298	85,01,298	6,14,96,000
						<b>Total 1 NULL:</b>	85,01,298			85,01,298	85,01,298	6,14,96,000
					02		2,67,175			2,67,175	2,67,175	43,51,000
						<b>Total 2 NULL:</b>	2,67,175			2,67,175	2,67,175	43,51,000
						<b>Total 0 NULL:</b>	87,68,473			87,68,473	87,68,473	6,58,47,000
						<b>Total 37 Science and Technology Department:</b>	87,68,473			87,68,473	87,68,473	6,58,47,000
						<b>Total 1 Direction and Administration:</b>	87,68,473			87,68,473	87,68,473	6,58,47,000
						<b>Total 60 Other Expenditure:</b>	87,68,473			87,68,473	87,68,473	6,58,47,000
						<b>Total 3425 Other Scientific Research:</b>	87,68,473			87,68,473	87,68,473	6,58,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01		28,36,936			28,36,936	28,36,936	1,90,41,000
<b>Total 1 :</b>							28,36,936			28,36,936	28,36,936	1,90,41,000
<b>Total 44 Head Office Establishment:</b>							28,36,936			28,36,936	28,36,936	1,90,41,000
<b>Total 0 NULL:</b>							28,36,936			28,36,936	28,36,936	1,90,41,000
<b>Total 1 Direction and Administration:</b>							28,36,936			28,36,936	28,36,936	1,90,41,000
<b>Total 3 Environmental Research and Ecological Regeneration:</b>							28,36,936			28,36,936	28,36,936	1,90,41,000
<b>Total 3435 Ecology and Environment:</b>							28,36,936			28,36,936	28,36,936	1,90,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3451	00	090	30	00	01		66,70,658			66,70,658	66,70,658	5,09,18,000
						Total 1 NULL:	66,70,658			66,70,658	66,70,658	5,09,18,000
					02		27,900			27,900	27,900	18,73,000
						Total 2 NULL:	27,900			27,900	27,900	18,73,000
					13		4,500			4,500	4,500	37,13,000
						Total 13 NULL:	4,500			4,500	4,500	37,13,000
						Total 0 NULL:	67,03,058			67,03,058	67,03,058	5,65,04,000
						Total 30 Planning & Development Department:	67,03,058			67,03,058	67,03,058	5,65,04,000
						Total 90 Secretariat:	67,03,058			67,03,058	67,03,058	5,65,04,000
						Total 0 NULL:	67,03,058			67,03,058	67,03,058	5,65,04,000
						Total 3451 Secretariate-Economic Services:	67,03,058			67,03,058	67,03,058	5,65,04,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 40 Tourism And Civil Aviation</b>												
<b>Parameter : 1 Voted</b>												
3452	01	101	60	44	01		3,50,82,632	-	22,045	3,50,60,587	3,50,60,587	23,05,30,000
<b>Total 1 :</b>							3,50,82,632	-	22,045	3,50,60,587	3,50,60,587	23,05,30,000
<b>02</b>							20,06,226			20,06,226	20,06,226	3,12,96,000
<b>Total 2 :</b>							20,06,226			20,06,226	20,06,226	3,12,96,000
<b>Total 44 Head Office Establishment:</b>							3,70,88,858	-	22,045	3,70,66,813	3,70,66,813	26,18,26,000
<b>Total 60 Establishment:</b>							3,70,88,858	-	22,045	3,70,66,813	3,70,66,813	26,18,26,000
<b>Total 101 Tourist Centre:</b>							3,70,88,858	-	22,045	3,70,66,813	3,70,66,813	26,18,26,000
<b>Total 1 Tourist Infrastructure:</b>							3,70,88,858	-	22,045	3,70,66,813	3,70,66,813	26,18,26,000
<b>Total 3452 Tourism:</b>							3,91,24,482	-	22,045	3,91,02,437	3,91,02,437	27,61,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01		18,23,024			18,23,024	18,23,024	1,13,64,000
						<b>Total 1 :</b>	18,23,024			18,23,024	18,23,024	1,13,64,000
					02		2,12,600			2,12,600	2,12,600	29,25,000
						<b>Total 2 :</b>	2,12,600			2,12,600	2,12,600	29,25,000
						<b>Total 46 West District:</b>	20,35,624			20,35,624	20,35,624	1,42,89,000
						<b>Total 60 Establishment:</b>	20,35,624			20,35,624	20,35,624	1,42,89,000
						<b>Total 102 Tourist Accommodation:</b>	20,35,624			20,35,624	20,35,624	1,42,89,000
						<b>Total 1 Tourist Infrastructure:</b>	20,35,624			20,35,624	20,35,624	1,42,89,000
						<b>Total 3452 Tourism:</b>	3,91,24,482	-	22,045	3,91,02,437	3,91,02,437	27,61,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
3454	02	111	60	00	01		21,77,141			21,77,141	21,77,141	1,55,74,000
<b>Total 1 NULL:</b>							21,77,141			21,77,141	21,77,141	1,55,74,000
<b>Total 0 NULL:</b>							21,77,141			21,77,141	21,77,141	1,55,74,000
<b>Total 60 Registration of Births and Death:</b>							21,77,141			21,77,141	21,77,141	1,55,74,000
<b>Total 111 Vital Statistics:</b>							21,77,141			21,77,141	21,77,141	1,55,74,000
<b>Total 2 Surveys and Statistics:</b>							21,77,141			21,77,141	21,77,141	1,55,74,000
<b>Total 3454 Census Surveys and Statistics:</b>							1,62,15,842			1,62,15,842	1,62,15,842	5,39,22,000
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3454	02	112	00	00	01		40,09,933			40,09,933	40,09,933	2,71,32,000
<b>Total 1 NULL:</b>							40,09,933			40,09,933	40,09,933	2,71,32,000
			02				2,20,510			2,20,510	2,20,510	26,16,000
<b>Total 2 NULL:</b>							2,20,510			2,20,510	2,20,510	26,16,000
<b>Total 0 NULL:</b>							42,30,443			42,30,443	42,30,443	2,97,48,000
<b>Total 0 NULL:</b>							42,30,443			42,30,443	42,30,443	2,97,48,000
<b>Total 112 Economic Advice and Statistics:</b>							42,30,443			42,30,443	42,30,443	2,97,48,000
201	48		00	00	01		10,30,504			10,30,504	10,30,504	69,86,000
<b>Total 1 NULL:</b>							10,30,504			10,30,504	10,30,504	69,86,000
<b>Total 0 NULL:</b>							10,30,504			10,30,504	10,30,504	69,86,000
<b>Total 48 Support for Statistical Strengthening (State Share):</b>							10,30,504			10,30,504	10,30,504	69,86,000
<b>Total 201 National Sample Survey Organisation (50 50% CSS):</b>							10,30,504			10,30,504	10,30,504	69,86,000
206	65		00	00	02		1,35,005			1,35,005	1,35,005	16,14,000
<b>Total 2 NULL:</b>							1,35,005			1,35,005	1,35,005	16,14,000
<b>Total 0 NULL:</b>							1,35,005			1,35,005	1,35,005	16,14,000
<b>Total 65 Aadhaar Enabled Application (100%CSS):</b>							1,35,005			1,35,005	1,35,005	16,14,000
<b>Total 206 Unique Identification Scheme:</b>							1,35,005			1,35,005	1,35,005	16,14,000
800	60		00	00	01		16,64,704			16,64,704	16,64,704	
<b>Total 1 NULL:</b>							16,64,704			16,64,704	16,64,704	
<b>Total 0 NULL:</b>							16,64,704			16,64,704	16,64,704	
<b>Total 60 State Income Unit:</b>							16,64,704			16,64,704	16,64,704	
61		00	00	00	01		23,94,768			23,94,768	23,94,768	
<b>Total 1 NULL:</b>							23,94,768			23,94,768	23,94,768	
<b>Total 0 NULL:</b>							23,94,768			23,94,768	23,94,768	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted													
3454	02	800	61	Total 61 District Statistical Offices:				23,94,768			23,94,768	23,94,768	
			62	00	01		10,98,552			10,98,552	10,98,552		
						Total 1 NULL:	10,98,552			10,98,552	10,98,552		
					02		3,28,317			3,28,317	3,28,317		
						Total 2 NULL:	3,28,317			3,28,317	3,28,317		
						Total 0 NULL:	14,26,869			14,26,869	14,26,869		
						Total 62 Public Finance Unit:	14,26,869			14,26,869	14,26,869		
	63		00	01			21,53,134			21,53,134	21,53,134		
						Total 1 NULL:	21,53,134			21,53,134	21,53,134		
						Total 0 NULL:	21,53,134			21,53,134	21,53,134		
						Total 63 Monitoring and Evaluation Cell:	21,53,134			21,53,134	21,53,134		
						Total 800 Other expenditure:	76,39,475			76,39,475	76,39,475		
						Total 2 Surveys and Statistics:	1,30,35,427			1,30,35,427	1,30,35,427	3,83,48,000	
						Total 3454 Census Surveys and Statistics:	1,62,15,842			1,62,15,842	1,62,15,842	5,39,22,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01		10,03,274			10,03,274	10,03,274	
Total 1 NULL:							10,03,274			10,03,274	10,03,274	
Total 0 NULL:							10,03,274			10,03,274	10,03,274	
Total 47 Support for Statistical Strengthening (CSS):							10,03,274			10,03,274	10,03,274	
Total 201 National Sample Survey Organisation (50 50% CSS):							10,03,274			10,03,274	10,03,274	
Total 2 Surveys and Statistics:							10,03,274			10,03,274	10,03,274	
Total 3454 Census Surveys and Statistics:							1,62,15,842			1,62,15,842	1,62,15,842	5,39,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	44	01		11,89,968			11,89,968	11,89,968	76,98,000
						Total 1 :	11,89,968			11,89,968	11,89,968	76,98,000
						Total 44 Head Office Establishment:	11,89,968			11,89,968	11,89,968	76,98,000
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	11,89,968			11,89,968	11,89,968	76,98,000
61	00			02			1,93,530			1,93,530	1,93,530	24,06,000
						Total 2 NULL:	1,93,530			1,93,530	1,93,530	24,06,000
						Total 0 NULL:	1,93,530			1,93,530	1,93,530	24,06,000
						Total 61 State Food Commission:	1,93,530			1,93,530	1,93,530	24,06,000
						Total 1 Direction and Administration:	13,83,498			13,83,498	13,83,498	1,01,04,000
						Total 0 NULL:	13,83,498			13,83,498	13,83,498	1,01,04,000
						Total 3456 Civil Supplies:	27,91,734			27,91,734	27,91,734	2,33,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01		2,46,828			2,46,828	2,46,828	40,60,000
Total 1 :							2,46,828			2,46,828	2,46,828	40,60,000
Total 45 East District:							2,46,828			2,46,828	2,46,828	40,60,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:							2,46,828			2,46,828	2,46,828	40,60,000
Total 1 Direction and Administration:							2,46,828			2,46,828	2,46,828	40,60,000
Total 0 NULL:							2,46,828			2,46,828	2,46,828	40,60,000
Total 3456 Civil Supplies:							27,91,734			27,91,734	27,91,734	2,33,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01		5,62,128			5,62,128	5,62,128	37,67,000
Total 1 :							5,62,128			5,62,128	5,62,128	37,67,000
Total 46 West District:							5,62,128			5,62,128	5,62,128	37,67,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:							5,62,128			5,62,128	5,62,128	37,67,000
Total 1 Direction and Administration:							5,62,128			5,62,128	5,62,128	37,67,000
Total 0 NULL:							5,62,128			5,62,128	5,62,128	37,67,000
Total 3456 Civil Supplies:							27,91,734			27,91,734	27,91,734	2,33,82,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	47	01		3,30,664			3,30,664	3,30,664	26,86,000
						Total 1 :	3,30,664			3,30,664	3,30,664	26,86,000
					13		1,000			1,000	1,000	1,48,000
						Total 13 :	1,000			1,000	1,000	1,48,000
						Total 47 North District:	3,31,664			3,31,664	3,31,664	28,34,000
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	3,31,664			3,31,664	3,31,664	28,34,000
						Total 1 Direction and Administration:	3,31,664			3,31,664	3,31,664	28,34,000
						Total 0 NULL:	3,31,664			3,31,664	3,31,664	28,34,000
						Total 3456 Civil Supplies:	27,91,734			27,91,734	27,91,734	2,33,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	48	01		2,67,616			2,67,616	2,67,616	26,17,000
<b>Total 1 :</b>							2,67,616			2,67,616	2,67,616	26,17,000
<b>Total 48 South District:</b>							2,67,616			2,67,616	2,67,616	26,17,000
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>							2,67,616			2,67,616	2,67,616	26,17,000
<b>Total 1 Direction and Administration:</b>							2,67,616			2,67,616	2,67,616	26,17,000
<b>Total 0 NULL:</b>							2,67,616			2,67,616	2,67,616	26,17,000
<b>Total 3456 Civil Supplies:</b>							27,91,734			27,91,734	27,91,734	2,33,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	60	00	01		84,000			84,000	84,000	43,03,000
						Total 1 NULL:	84,000			84,000	84,000	43,03,000
						Total 0 NULL:	84,000			84,000	84,000	43,03,000
						Total 60 Establishment:	84,000			84,000	84,000	43,03,000
	62	00	01				21,47,987			21,47,987	21,47,987	1,55,87,000
						Total 1 NULL:	21,47,987			21,47,987	21,47,987	1,55,87,000
					02		2,23,725			2,23,725	2,23,725	31,67,000
						Total 2 NULL:	2,23,725			2,23,725	2,23,725	31,67,000
						Total 0 NULL:	23,71,712			23,71,712	23,71,712	1,87,54,000
						Total 62 North-East Circle:	23,71,712			23,71,712	23,71,712	1,87,54,000
	64	00	01				3,85,052			3,85,052	3,85,052	26,97,000
						Total 1 NULL:	3,85,052			3,85,052	3,85,052	26,97,000
						Total 0 NULL:	3,85,052			3,85,052	3,85,052	26,97,000
						Total 64 Quality Control Office, Siliguri:	3,85,052			3,85,052	3,85,052	26,97,000
						Total 106 Regulation of Weights and Measures:	28,40,764			28,40,764	28,40,764	2,57,54,000
						Total 0 NULL:	28,40,764			28,40,764	28,40,764	2,57,54,000
						Total 3475 Other General Economic Services:	34,69,906			34,69,906	34,69,906	3,01,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	63	00	01		6,29,142			6,29,142	6,29,142	44,09,000
Total 1 NULL:							6,29,142			6,29,142	6,29,142	44,09,000
Total 0 NULL:							6,29,142			6,29,142	6,29,142	44,09,000
Total 63 South-West Circle:							6,29,142			6,29,142	6,29,142	44,09,000
Total 106 Regulation of Weights and Measures:							6,29,142			6,29,142	6,29,142	44,09,000
Total 0 NULL:							6,29,142			6,29,142	6,29,142	44,09,000
Total 3475 Other General Economic Services:							34,69,906			34,69,906	34,69,906	3,01,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00		25,31,26,788			25,31,26,788	25,31,26,788	
<b>Total 0 NULL:</b>							25,31,26,788			25,31,26,788	25,31,26,788	
<b>Total 0 NULL:</b>							25,31,26,788			25,31,26,788	25,31,26,788	
<b>Total 0 NULL:</b>							25,31,26,788			25,31,26,788	25,31,26,788	
<b>Total 101 General Provident Funds:</b>							25,31,26,788			25,31,26,788	25,31,26,788	
<b>Total 1 Civil:</b>							25,31,26,788			25,31,26,788	25,31,26,788	
<b>Total 8009 State Provident Funds:</b>							54,75,06,063			54,75,06,063	54,75,06,063	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00		8,75,57,780			8,75,57,780	8,75,57,780	
Total 0 NULL:							8,75,57,780			8,75,57,780	8,75,57,780	
Total 0 NULL:							8,75,57,780			8,75,57,780	8,75,57,780	
Total 0 NULL:							8,75,57,780			8,75,57,780	8,75,57,780	
Total 101 General Provident Funds:							8,75,57,780			8,75,57,780	8,75,57,780	
Total 1 Civil:							8,75,57,780			8,75,57,780	8,75,57,780	
Total 8009 State Provident Funds:							54,75,06,063			54,75,06,063	54,75,06,063	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00		4,05,09,120			4,05,09,120	4,05,09,120	
Total 0 NULL:							4,05,09,120			4,05,09,120	4,05,09,120	
Total 0 NULL:							4,05,09,120			4,05,09,120	4,05,09,120	
Total 0 NULL:							4,05,09,120			4,05,09,120	4,05,09,120	
Total 101 General Provident Funds:							4,05,09,120			4,05,09,120	4,05,09,120	
Total 1 Civil:							4,05,09,120			4,05,09,120	4,05,09,120	
Total 8009 State Provident Funds:							54,75,06,063			54,75,06,063	54,75,06,063	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00		1,18,42,015			1,18,42,015	1,18,42,015	
Total 0 NULL:							1,18,42,015			1,18,42,015	1,18,42,015	
Total 0 NULL:							1,18,42,015			1,18,42,015	1,18,42,015	
Total 0 NULL:							1,18,42,015			1,18,42,015	1,18,42,015	
Total 101 General Provident Funds:							1,18,42,015			1,18,42,015	1,18,42,015	
Total 1 Civil:							1,18,42,015			1,18,42,015	1,18,42,015	
Total 8009 State Provident Funds:							54,75,06,063			54,75,06,063	54,75,06,063	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00		7,26,47,445			7,26,47,445	7,26,47,445	
Total 0 NULL:							7,26,47,445			7,26,47,445	7,26,47,445	
Total 0 NULL:							7,26,47,445			7,26,47,445	7,26,47,445	
Total 0 NULL:							7,26,47,445			7,26,47,445	7,26,47,445	
Total 101 General Provident Funds:							7,26,47,445			7,26,47,445	7,26,47,445	
Total 1 Civil:							7,26,47,445			7,26,47,445	7,26,47,445	
Total 8009 State Provident Funds:							54,75,06,063			54,75,06,063	54,75,06,063	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00		1,80,000			1,80,000	1,80,000	
<b>Total 0 NULL:</b>							1,80,000			1,80,000	1,80,000	
<b>Total 0 NULL:</b>							1,80,000			1,80,000	1,80,000	
<b>Total 0 NULL:</b>							1,80,000			1,80,000	1,80,000	
<b>Total 101 General Provident Funds:</b>							1,80,000			1,80,000	1,80,000	
<b>Total 1 Civil:</b>							1,80,000			1,80,000	1,80,000	
<b>Total 8009 State Provident Funds:</b>							54,75,06,063			54,75,06,063	54,75,06,063	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00		4,19,35,070			4,19,35,070	4,19,35,070	
<b>Total 0 NULL:</b>							4,19,35,070			4,19,35,070	4,19,35,070	
<b>Total 0 NULL:</b>							4,19,35,070			4,19,35,070	4,19,35,070	
<b>Total 0 NULL:</b>							4,19,35,070			4,19,35,070	4,19,35,070	
<b>Total 101 General Provident Funds:</b>							4,19,35,070			4,19,35,070	4,19,35,070	
<b>Total 1 Civil:</b>							4,19,35,070			4,19,35,070	4,19,35,070	
<b>Total 8009 State Provident Funds:</b>							54,75,06,063			54,75,06,063	54,75,06,063	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00		3,91,32,835			3,91,32,835	3,91,32,835	
						<b>Total 0 NULL:</b>	3,91,32,835			3,91,32,835	3,91,32,835	
						<b>Total 0 NULL:</b>	3,91,32,835			3,91,32,835	3,91,32,835	
						<b>Total 0 NULL:</b>	3,91,32,835			3,91,32,835	3,91,32,835	
						<b>Total 101 General Provident Funds:</b>	3,91,32,835			3,91,32,835	3,91,32,835	
						<b>Total 1 Civil:</b>	3,91,32,835			3,91,32,835	3,91,32,835	
						<b>Total 8009 State Provident Funds:</b>	54,75,06,063			54,75,06,063	54,75,06,063	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 5 Centrally Sponsored Scheme												
8009	01	101	00	00	00		5,75,010			5,75,010	5,75,010	
Total 0 NULL:							5,75,010			5,75,010	5,75,010	
Total 0 NULL:							5,75,010			5,75,010	5,75,010	
Total 0 NULL:							5,75,010			5,75,010	5,75,010	
Total 101 General Provident Funds:							5,75,010			5,75,010	5,75,010	
Total 1 Civil:							5,75,010			5,75,010	5,75,010	
Total 8009 State Provident Funds:							54,75,06,063			54,75,06,063	54,75,06,063	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8011	00	107	00	00	00		52,72,415			52,72,415	52,72,415	
<b>Total 0 NULL:</b>							52,72,415			52,72,415	52,72,415	
<b>Total 0 NULL:</b>							52,72,415			52,72,415	52,72,415	
<b>Total 0 NULL:</b>							52,72,415			52,72,415	52,72,415	
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>							52,72,415			52,72,415	52,72,415	
<b>Total 0 NULL:</b>							52,72,415			52,72,415	52,72,415	
<b>Total 8011 Insurance and Pension Funds:</b>							52,72,415			52,72,415	52,72,415	