

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	60	00	11		48,396			48,396	48,396	18,00,000
Total 11 NULL:							48,396			48,396	48,396	18,00,000
Total 0 NULL:							48,396			48,396	48,396	18,00,000
Total 60 Speaker and Deputy Speaker:							48,396			48,396	48,396	18,00,000
	61		71		49	10,00,000	3,00,000			3,00,000	13,00,000	45,00,000
Total 49 :						10,00,000	3,00,000			3,00,000	13,00,000	45,00,000
Total 71 Discretionary Grant by Deputy Speaker:						10,00,000	3,00,000			3,00,000	13,00,000	45,00,000
Total 61 Discretionary Grants:						10,00,000	3,00,000			3,00,000	13,00,000	45,00,000
	62		00		01	90,34,500	60,23,000			60,23,000	1,50,57,500	2,01,60,000
Total 1 NULL:						90,34,500	60,23,000			60,23,000	1,50,57,500	2,01,60,000
					06		44,200			44,200	44,200	82,000
Total 6 NULL:							44,200			44,200	44,200	82,000
					49		1,27,166			1,27,166	1,27,166	30,00,000
Total 49 NULL:							1,27,166			1,27,166	1,27,166	30,00,000
Total 0 NULL:						90,34,500	61,94,366			61,94,366	1,52,28,866	2,32,42,000
Total 62 Members:						90,34,500	61,94,366			61,94,366	1,52,28,866	2,32,42,000
Total 101 Legislative Assembly:						1,00,34,500	65,42,762			65,42,762	1,65,77,262	2,95,42,000
	103		63		00	01	3,18,59,772	2,04,86,004		2,04,86,004	5,23,45,776	6,12,60,000
Total 1 NULL:						3,18,59,772	2,04,86,004			2,04,86,004	5,23,45,776	6,12,60,000
					02		22,34,191	15,22,906		15,22,906	37,57,097	73,77,000
Total 2 NULL:							22,34,191	15,22,906		15,22,906	37,57,097	73,77,000
					06			8,55,513		8,55,513	8,55,513	14,24,000
Total 6 NULL:							8,55,513			8,55,513	8,55,513	14,24,000
					11		2,07,031	2,43,294		2,43,294	4,50,325	20,00,000
Total 11 NULL:							2,07,031	2,43,294		2,43,294	4,50,325	20,00,000
					13		40,86,029	1,46,61,173		1,46,61,173	1,87,47,202	2,49,03,000
Total 13 NULL:							40,86,029	1,46,61,173		1,46,61,173	1,87,47,202	2,49,03,000
					18			84,756		84,756	84,756	1,000
Total 18 NULL:								84,756		84,756	84,756	1,000
					24			2,82,326		2,82,326	2,82,326	1,000
Total 24 NULL:								2,82,326		2,82,326	2,82,326	1,000
					29			2,45,870		2,45,870	2,45,870	1,000
Total 29 NULL:								2,45,870		2,45,870	2,45,870	1,000
Total 0 NULL:						3,83,87,023	3,83,81,842			3,83,81,842	7,67,68,865	9,69,67,000
Total 63 Establishment:						3,83,87,023	3,83,81,842			3,83,81,842	7,67,68,865	9,69,67,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly										
Grant : 24 Legislature										
Parameter : 1 Voted										
2011	02	103		Total 103 Legislative Secretariat:	3,83,87,023	3,83,81,842		3,83,81,842	7,67,68,865	9,69,67,000
		104	63	00	01	26,50,290	17,86,606	17,86,606	44,36,896	51,52,000
					Total 1 NULL:	26,50,290	17,86,606	17,86,606	44,36,896	51,52,000
					06		44,229	44,229	44,229	1,19,000
					Total 6 NULL:		44,229	44,229	44,229	1,19,000
					49		4,787	4,787	4,787	15,68,000
					Total 49 NULL:		4,787	4,787	4,787	15,68,000
					Total 0 NULL:	26,50,290	18,35,622	18,35,622	44,85,912	68,39,000
					Total 63 Establishment:	26,50,290	18,35,622	18,35,622	44,85,912	68,39,000
					Total 104 Legislators Hostel:	26,50,290	18,35,622	18,35,622	44,85,912	68,39,000
	800	64	00	32		2,00,000			2,00,000	13,00,000
					Total 32 NULL:	2,00,000			2,00,000	13,00,000
					Total 0 NULL:	2,00,000			2,00,000	13,00,000
					Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	2,00,000			2,00,000	13,00,000
		65	00	32			5,00,005	5,00,005	5,00,005	9,00,000
					Total 32 NULL:		5,00,005	5,00,005	5,00,005	9,00,000
					Total 0 NULL:		5,00,005	5,00,005	5,00,005	9,00,000
					Total 65 Other Contributions:		5,00,005	5,00,005	5,00,005	9,00,000
					Total 800 Other Expenditure:	2,00,000	5,00,005	5,00,005	7,00,005	22,00,000
					Total 2 State/Union Territory Legislatures:	5,12,71,813	4,72,60,231	4,72,60,231	9,85,32,044	13,55,48,000
	Total 2011 Parliament/State/Union Territory Legislatures:					5,26,15,813	4,81,56,231	4,81,56,231	10,07,72,044	13,86,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	13,44,000	8,96,000			8,96,000	22,40,000	31,20,000
Total 1 NULL:						13,44,000	8,96,000			8,96,000	22,40,000	31,20,000
Total 0 NULL:						13,44,000	8,96,000			8,96,000	22,40,000	31,20,000
Total 60 Speaker and Deputy Speaker:						13,44,000	8,96,000			8,96,000	22,40,000	31,20,000
Total 101 Legislative Assembly:						13,44,000	8,96,000			8,96,000	22,40,000	31,20,000
Total 2 State/Union Territory Legislatures:						13,44,000	8,96,000			8,96,000	22,40,000	31,20,000
Total 2011 Parliament/State/Union Territory Legislatures:						5,26,15,813	4,81,56,231			4,81,56,231	10,07,72,044	13,86,68,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00 00 01	88,98,046	23,58,850			23,58,850	1,12,56,896	2,96,58,000
			Total 1 NULL:	88,98,046	23,58,850			23,58,850	1,12,56,896	2,96,58,000
			02	13,13,075	4,48,190			4,48,190	17,61,265	50,88,000
			Total 2 NULL:	13,13,075	4,48,190			4,48,190	17,61,265	50,88,000
			11	3,71,962	7,11,565			7,11,565	10,83,527	19,99,000
			Total 11 NULL:	3,71,962	7,11,565			7,11,565	10,83,527	19,99,000
			13	21,61,137	8,76,187			8,76,187	30,37,324	46,56,000
			Total 13 NULL:	21,61,137	8,76,187			8,76,187	30,37,324	46,56,000
			Total 0 NULL:	1,27,44,220	43,94,792			43,94,792	1,71,39,012	4,14,01,000
			Total 0 NULL:	1,27,44,220	43,94,792			43,94,792	1,71,39,012	4,14,01,000
			Total 90 Secretariat:	1,27,44,220	43,94,792			43,94,792	1,71,39,012	4,14,01,000
	101	00	00 01	15,80,272	3,50,000			3,50,000	19,30,272	42,99,000
			Total 1 NULL:	15,80,272	3,50,000			3,50,000	19,30,272	42,99,000
			06		1,10,261			1,10,261	1,10,261	5,00,000
			Total 6 NULL:		1,10,261			1,10,261	1,10,261	5,00,000
			Total 0 NULL:	15,80,272	4,60,261			4,60,261	20,40,533	47,99,000
			Total 0 NULL:	15,80,272	4,60,261			4,60,261	20,40,533	47,99,000
			Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	15,80,272	4,60,261			4,60,261	20,40,533	47,99,000
	102	00	00 49	8,51,165	75,050			75,050	9,26,215	1,00,00,000
			Total 49 NULL:	8,51,165	75,050			75,050	9,26,215	1,00,00,000
			71	2,53,000					2,53,000	
			Total 71 NULL:	2,53,000					2,53,000	
			Total 0 NULL:	11,04,165	75,050			75,050	11,79,215	1,00,00,000
			Total 0 NULL:	11,04,165	75,050			75,050	11,79,215	1,00,00,000
			Total 102 Discretionary Grants:	11,04,165	75,050			75,050	11,79,215	1,00,00,000
	103	00	00 01	1,16,93,730	32,29,639			32,29,639	1,49,23,369	4,11,20,000
			Total 1 NULL:	1,16,93,730	32,29,639			32,29,639	1,49,23,369	4,11,20,000
			49	4,07,003	22,42,258			22,42,258	26,49,261	74,00,000
			Total 49 NULL:	4,07,003	22,42,258			22,42,258	26,49,261	74,00,000
			Total 0 NULL:	1,21,00,733	54,71,897			54,71,897	1,75,72,630	4,85,20,000
			Total 0 NULL:	1,21,00,733	54,71,897			54,71,897	1,75,72,630	4,85,20,000
			Total 103 Household Establishment:	1,21,00,733	54,71,897			54,71,897	1,75,72,630	4,85,20,000
	104	00	00 07	2,38,745	6,51,750			6,51,750	8,90,495	21,00,000
			Total 7 NULL:	2,38,745	6,51,750			6,51,750	8,90,495	21,00,000
			Total 0 NULL:	2,38,745	6,51,750			6,51,750	8,90,495	21,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2012	03	104	00			Total 0 NULL:	2,38,745	6,51,750		6,51,750	8,90,495	21,00,000
						Total 104 Sumptuary Allowances:	2,38,745	6,51,750		6,51,750	8,90,495	21,00,000
	107	00	00	49			19,000				19,000	4,00,000
						Total 49 NULL:	19,000				19,000	4,00,000
						Total 0 NULL:	19,000				19,000	4,00,000
						Total 0 NULL:	19,000				19,000	4,00,000
						Total 107 Expenditure from Contract Allowance:	19,000				19,000	4,00,000
	108	00	00	11			12,63,779				12,63,779	13,00,000
						Total 11 NULL:	12,63,779				12,63,779	13,00,000
						Total 0 NULL:	12,63,779				12,63,779	13,00,000
						Total 0 NULL:	12,63,779				12,63,779	13,00,000
						Total 108 Tour Expenses:	12,63,779				12,63,779	13,00,000
						Total 3 Governor/Administrator of Union Territories:	2,90,50,914	1,10,53,750		1,10,53,750	4,01,04,664	10,85,20,000
						Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	2,90,50,914	1,10,53,750		1,10,53,750	4,01,04,664	10,85,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	4,80,000	1,60,000			1,60,000	6,40,000	20,14,000
Total 1 NULL:						4,80,000	1,60,000			1,60,000	6,40,000	20,14,000
Total 0 NULL:						4,80,000	1,60,000			1,60,000	6,40,000	20,14,000
Total 60 Salaries of Chief Minister:						4,80,000	1,60,000			1,60,000	6,40,000	20,14,000
		61	00	01		50,10,000	12,52,500			12,52,500	62,62,500	1,72,60,000
Total 1 NULL:						50,10,000	12,52,500			12,52,500	62,62,500	1,72,60,000
Total 0 NULL:						50,10,000	12,52,500			12,52,500	62,62,500	1,72,60,000
Total 61 Salaries of Ministers:						50,10,000	12,52,500			12,52,500	62,62,500	1,72,60,000
		104	00	00	49	54,90,000	14,12,500			14,12,500	69,02,500	1,92,74,000
Total 104 Entertainment and Hospitality Expenses:							7,42,932			7,42,932	7,42,932	50,00,000
Total 49 NULL:							7,42,932			7,42,932	7,42,932	50,00,000
Total 0 NULL:							7,42,932			7,42,932	7,42,932	50,00,000
Total 0 NULL:							7,42,932			7,42,932	7,42,932	50,00,000
		105	60	00	49	65,43,928	5,12,43,000			5,12,43,000	5,77,86,928	20,00,00,000
Total 49 NULL:						65,43,928	5,12,43,000			5,12,43,000	5,77,86,928	20,00,00,000
Total 0 NULL:						65,43,928	5,12,43,000			5,12,43,000	5,77,86,928	20,00,00,000
Total 60 Discretionary grant by Chief Minister:						65,43,928	5,12,43,000			5,12,43,000	5,77,86,928	20,00,00,000
Total 105 Discretionary grant by Ministers:						65,43,928	5,12,43,000			5,12,43,000	5,77,86,928	20,00,00,000
		106	60	00	01	88,31,992	20,74,955			20,74,955	1,09,06,947	3,15,32,000
Total 1 NULL:						88,31,992	20,74,955			20,74,955	1,09,06,947	3,15,32,000
				02		31,44,090	7,67,110			7,67,110	39,11,200	99,33,000
Total 2 NULL:						31,44,090	7,67,110			7,67,110	39,11,200	99,33,000
				11			37,375			37,375	37,375	8,25,000
Total 11 NULL:							37,375			37,375	37,375	8,25,000
				13			6,000			6,000	6,000	1,46,000
Total 13 NULL:							6,000			6,000	6,000	1,46,000
Total 0 NULL:						1,19,76,082	28,85,440			28,85,440	1,48,61,522	4,24,36,000
Total 60 Establishment:						1,19,76,082	28,85,440			28,85,440	1,48,61,522	4,24,36,000
Total 106 Cabinet Secretariat:						1,19,76,082	28,85,440			28,85,440	1,48,61,522	4,24,36,000
		108	60	00	11	25,01,064	5,00,000			5,00,000	30,01,064	99,99,000
Total 11 NULL:						25,01,064	5,00,000			5,00,000	30,01,064	99,99,000
Total 0 NULL:						25,01,064	5,00,000			5,00,000	30,01,064	99,99,000
Total 60 Tour Expenses of Chief Minister:						25,01,064	5,00,000			5,00,000	30,01,064	99,99,000
		61	00	11			34,662			34,662	34,662	16,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	108	61	00								
						Total 11 NULL:				34,662	34,662	16,49,000
						Total 0 NULL:				34,662	34,662	16,49,000
						Total 61 Tour Expenses of Ministers:				34,662	34,662	16,49,000
						Total 108 Tour Expenses:	25,01,064			5,34,662	30,35,726	1,16,48,000
	800	00	00	13			27,20,485			13,88,797	41,09,282	2,60,97,000
						Total 13 NULL:	27,20,485			13,88,797	41,09,282	2,60,97,000
						Total 0 NULL:	27,20,485			13,88,797	41,09,282	2,60,97,000
						Total 0 NULL:	27,20,485			13,88,797	41,09,282	2,60,97,000
						Total 800 Other Expenditure:	27,20,485			13,88,797	41,09,282	2,60,97,000
						Total 0 NULL:	2,92,31,559			5,82,07,331	8,74,38,890	30,44,55,000
						Total 2013 Council of Ministers:	2,92,31,559			5,82,07,331	8,74,38,890	30,44,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114	67	70	01	1,14,05,610	26,44,511			26,44,511	1,40,50,121	4,18,94,000
Total 1 :						1,14,05,610	26,44,511			26,44,511	1,40,50,121	4,18,94,000
02						4,84,231	1,64,829			1,64,829	6,49,060	27,99,000
Total 2 :						4,84,231	1,64,829			1,64,829	6,49,060	27,99,000
11						84,067	1,08,314			1,08,314	1,92,381	7,89,000
Total 11 :						84,067	1,08,314			1,08,314	1,92,381	7,89,000
13						19,97,009	2,11,731	-	1,14,232	97,499	20,94,508	74,95,000
Total 13 :						19,97,009	2,11,731	-	1,14,232	97,499	20,94,508	74,95,000
28							1,83,700			1,83,700	1,83,700	35,00,000
Total 28 :							1,83,700			1,83,700	1,83,700	35,00,000
Total 70 State Legal Services Authority:						1,39,70,917	33,13,085	-	1,14,232	31,98,853	1,71,69,770	5,64,77,000
71	01					6,24,935	1,84,390			1,84,390	8,09,325	28,49,000
Total 1 :						6,24,935	1,84,390			1,84,390	8,09,325	28,49,000
Total 71 High Court Legal Services Committee:						6,24,935	1,84,390			1,84,390	8,09,325	28,49,000
74	01					16,34,220	5,22,380			5,22,380	21,56,600	98,14,000
Total 1 :						16,34,220	5,22,380			5,22,380	21,56,600	98,14,000
11							3,250			3,250	3,250	17,000
Total 11 :							3,250			3,250	3,250	17,000
13						12,602	2,975			2,975	15,577	53,000
Total 13 :						12,602	2,975			2,975	15,577	53,000
Total 74 District Legal Services Authority Gangtok & Mangan:						16,46,822	5,28,605			5,28,605	21,75,427	98,84,000
75	01					11,44,548	3,83,440			3,83,440	15,27,988	84,71,000
Total 1 :						11,44,548	3,83,440			3,83,440	15,27,988	84,71,000
13						11,765	23,240			23,240	35,005	53,000
Total 13 :						11,765	23,240			23,240	35,005	53,000
Total 75 Disrict Legal Services Authority Namchi & Gyalshing:						11,56,313	4,06,680			4,06,680	15,62,993	85,24,000
76	01					7,08,167	2,37,074			2,37,074	9,45,241	30,71,000
Total 1 :						7,08,167	2,37,074			2,37,074	9,45,241	30,71,000
Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):						7,08,167	2,37,074			2,37,074	9,45,241	30,71,000
77	01					3,99,827	1,36,744			1,36,744	5,36,571	23,26,000
Total 1 :						3,99,827	1,36,744			1,36,744	5,36,571	23,26,000
Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):						3,99,827	1,36,744			1,36,744	5,36,571	23,26,000
Total 67 Legal Advisers and Counsels:						1,85,06,981	48,06,578	-	1,14,232	46,92,346	2,31,99,327	8,31,31,000
68	00				49	18,50,000	3,25,000			3,25,000	21,75,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 20 Judiciary											
Parameter : 1 Voted											
2014	00	114	68	00							1,00,00,000
					Total 49 NULL:	18,50,000	3,25,000		3,25,000	21,75,000	1,00,00,000
					Total 0 NULL:	18,50,000	3,25,000		3,25,000	21,75,000	1,00,00,000
					Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:	18,50,000	3,25,000		3,25,000	21,75,000	1,00,00,000
		69	00	49	26,600					26,600	7,80,000
					Total 49 NULL:	26,600				26,600	7,80,000
					Total 0 NULL:	26,600				26,600	7,80,000
					Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:	26,600				26,600	7,80,000
					Total 114 Legal Advisors and Counsels:	2,03,83,581	51,31,578	- 1,14,232	50,17,346	2,54,00,927	9,39,11,000
800	70	00	01		48,28,651	11,92,731			11,92,731	60,21,382	1,73,04,000
					Total 1 NULL:	48,28,651	11,92,731		11,92,731	60,21,382	1,73,04,000
			02		2,53,021	90,595			90,595	3,43,616	8,24,000
					Total 2 NULL:	2,53,021	90,595		90,595	3,43,616	8,24,000
			11		16,950					16,950	6,99,000
					Total 11 NULL:	16,950				16,950	6,99,000
			13		25,02,864	2,77,195			2,77,195	27,80,059	39,93,000
					Total 13 NULL:	25,02,864	2,77,195		2,77,195	27,80,059	39,93,000
			50		3,14,431					3,14,431	
					Total 50 NULL:	3,14,431				3,14,431	
					Total 0 NULL:	79,15,917	15,60,521		15,60,521	94,76,438	2,28,20,000
					Total 70 Judicial Academy:	79,15,917	15,60,521		15,60,521	94,76,438	2,28,20,000
					Total 800 Other Expenditure:	79,15,917	15,60,521		15,60,521	94,76,438	2,28,20,000
911	00	00	00		- 1,211		- 1,16,390		- 1,16,390	- 1,17,601	
					Total 0 NULL:	- 1,211	- 1,16,390		- 1,16,390	- 1,17,601	
					Total 0 NULL:	- 1,211	- 1,16,390		- 1,16,390	- 1,17,601	
					Total 0 NULL:	- 1,211	- 1,16,390		- 1,16,390	- 1,17,601	
					Total 911 Deduct Recoveries of Overpayments:	- 1,211	- 1,16,390		- 1,16,390	- 1,17,601	
					Total 0 NULL:	2,82,98,287	66,92,099	- 2,30,622	64,61,477	3,47,59,764	11,67,31,000
					Total 2014 Administration of Justice:	19,18,77,002	5,26,43,086	- 2,30,622	5,24,12,464	24,42,89,466	65,05,94,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 20 Judiciary											
Parameter : 3 Charged											
2014	00	102	60	00	01	6,31,37,327	1,45,60,810		1,45,60,810	7,76,98,137	22,78,25,000
					Total 1 NULL:	6,31,37,327	1,45,60,810		1,45,60,810	7,76,98,137	22,78,25,000
					02	10,81,749	4,43,182		4,43,182	15,24,931	40,17,000
					Total 2 NULL:	10,81,749	4,43,182		4,43,182	15,24,931	40,17,000
					11	8,26,461	4,44,026		4,44,026	12,70,487	39,99,000
					Total 11 NULL:	8,26,461	4,44,026		4,44,026	12,70,487	39,99,000
					13	82,24,163	15,81,838		15,81,838	98,06,001	3,19,93,000
					Total 13 NULL:	82,24,163	15,81,838		15,81,838	98,06,001	3,19,93,000
					Total 0 NULL:	7,32,69,700	1,70,29,856		1,70,29,856	9,02,99,556	26,78,34,000
					Total 60 Establishment:	7,32,69,700	1,70,29,856		1,70,29,856	9,02,99,556	26,78,34,000
					Total 102 High Courts:	7,32,69,700	1,70,29,856		1,70,29,856	9,02,99,556	26,78,34,000
					Total 0 NULL:	7,32,69,700	1,70,29,856		1,70,29,856	9,02,99,556	26,78,34,000
					Total 2014 Administration of Justice:	19,18,77,002	5,26,43,086	- 2,30,622	5,24,12,464	24,42,89,466	65,05,94,000
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2014	00	114	24	60	01	27,07,806	7,24,213		7,24,213	34,32,019	89,62,000
					Total 1 :	27,07,806	7,24,213		7,24,213	34,32,019	89,62,000
					02	61,69,560	19,24,960		19,24,960	80,94,520	2,56,20,000
					Total 2 :	61,69,560	19,24,960		19,24,960	80,94,520	2,56,20,000
					11		62,395		62,395	62,395	4,13,000
					Total 11 :		62,395		62,395	62,395	4,13,000
					13	2,77,135	1,66,131		1,66,131	4,43,266	23,93,000
					Total 13 :	2,77,135	1,66,131		1,66,131	4,43,266	23,93,000
					24	53,820	26,910		26,910	80,730	1,000
					Total 24 :	53,820	26,910		26,910	80,730	1,000
					28	45,40,167	5,11,500		5,11,500	50,51,667	3,00,00,000
					Total 28 :	45,40,167	5,11,500		5,11,500	50,51,667	3,00,00,000
					29		57,681		57,681	57,681	1,000
					Total 29 :		57,681		57,681	57,681	1,000
					Total 60 Advocate General's Office:	1,37,48,488	34,73,790		34,73,790	1,72,22,278	6,73,90,000
					Total 24 Law Department:	1,37,48,488	34,73,790		34,73,790	1,72,22,278	6,73,90,000
					Total 114 Legal Advisors and Counsels:	1,37,48,488	34,73,790		34,73,790	1,72,22,278	6,73,90,000
					Total 0 NULL:	1,37,48,488	34,73,790		34,73,790	1,72,22,278	6,73,90,000
					Total 2014 Administration of Justice:	19,18,77,002	5,26,43,086	- 2,30,622	5,24,12,464	24,42,89,466	65,05,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	45	61	01	72,92,882	1,00,60,251			1,00,60,251	1,73,53,133	6,11,86,000
					Total 1 :	72,92,882	1,00,60,251			1,00,60,251	1,73,53,133	6,11,86,000
					02	2,02,317	2,75,262			2,75,262	4,77,579	18,89,000
					Total 2 :	2,02,317	2,75,262			2,75,262	4,77,579	18,89,000
					06		2,71,427			2,71,427	2,71,427	10,50,000
					Total 6 :		2,71,427			2,71,427	2,71,427	10,50,000
					11	1,810	29,760			29,760	31,570	10,50,000
					Total 11 :	1,810	29,760			29,760	31,570	10,50,000
					13	11,650	4,23,972			4,23,972	4,35,622	44,95,000
					Total 13 :	11,650	4,23,972			4,23,972	4,35,622	44,95,000
					19		5,29,531			5,29,531	5,29,531	1,000
					Total 19 :		5,29,531			5,29,531	5,29,531	1,000
					24		2,03,129			2,03,129	2,03,129	1,000
					Total 24 :		2,03,129			2,03,129	2,03,129	1,000
					29		1,08,962			1,08,962	1,08,962	1,000
					Total 29 :		1,08,962			1,08,962	1,08,962	1,000
					49		25,214			25,214	25,214	1,000
					Total 49 :		25,214			25,214	25,214	1,000
					Total 61 Disrict and Sessions Court, Gangtok:	75,08,659	1,19,27,508			1,19,27,508	1,94,36,167	6,96,74,000
					Total 45 Gangtok District:	75,08,659	1,19,27,508			1,19,27,508	1,94,36,167	6,96,74,000
61	00				01	2,18,83,388					2,18,83,388	
					Total 1 NULL:	2,18,83,388					2,18,83,388	
					02	1,70,841					1,70,841	
					Total 2 NULL:	1,70,841					1,70,841	
					11	67,449					67,449	
					Total 11 NULL:	67,449					67,449	
					13	7,55,585					7,55,585	
					Total 13 NULL:	7,55,585					7,55,585	
					Total 0 NULL:	2,28,77,263					2,28,77,263	
					Total 61 District & Session Court, East & North:	2,28,77,263					2,28,77,263	
					Total 105 Civil and Session Courts:	3,03,85,922	1,19,27,508			1,19,27,508	4,23,13,430	6,96,74,000
					Total 0 NULL:	3,03,85,922	1,19,27,508			1,19,27,508	4,23,13,430	6,96,74,000
					Total 2014 Administration of Justice:	19,18,77,002	5,26,43,086	-	2,30,622	5,24,12,464	24,42,89,466	65,05,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	46	61	01	36,06,355	29,93,806			29,93,806	66,00,161	3,00,00,000
Total 1 :						36,06,355	29,93,806			29,93,806	66,00,161	3,00,00,000
02						1,06,772	30,000			30,000	1,36,772	10,00,000
Total 2 :						1,06,772	30,000			30,000	1,36,772	10,00,000
06						1,34,007	97,558			97,558	2,31,565	15,00,000
Total 6 :						1,34,007	97,558			97,558	2,31,565	15,00,000
11						1,46,697	83,609			83,609	2,30,306	15,00,000
Total 11 :						1,46,697	83,609			83,609	2,30,306	15,00,000
13							3,13,128			3,13,128	3,13,128	25,00,000
Total 13 :							3,13,128			3,13,128	3,13,128	25,00,000
24						1,25,809	45,819			45,819	1,71,628	5,00,000
Total 24 :						1,25,809	45,819			45,819	1,71,628	5,00,000
29						79,102	42,322			42,322	1,21,424	5,00,000
Total 29 :						79,102	42,322			42,322	1,21,424	5,00,000
Total 61 District and Session Court - Gyalshing:						41,98,742	36,06,242			36,06,242	78,04,984	3,75,00,000
Total 46 Gyalsing District:						41,98,742	36,06,242			36,06,242	78,04,984	3,75,00,000
50	61	01				7,00,426	5,83,404			5,83,404	12,83,830	60,01,000
Total 1 :						7,00,426	5,83,404			5,83,404	12,83,830	60,01,000
11						14,760					14,760	3,00,000
Total 11 :						14,760					14,760	3,00,000
13							840			840	840	10,00,000
Total 13 :							840			840	840	10,00,000
Total 61 District and Session Court, Soreng:						7,15,186	5,84,244			5,84,244	12,99,430	73,01,000
Total 50 Soreng Disrict:						7,15,186	5,84,244			5,84,244	12,99,430	73,01,000
67	00	01				87,76,255					87,76,255	
Total 1 NULL:						87,76,255					87,76,255	
02						1,36,772					1,36,772	
Total 2 NULL:						1,36,772					1,36,772	
11						14,920					14,920	
Total 11 NULL:						14,920					14,920	
13						1,95,564					1,95,564	
Total 13 NULL:						1,95,564					1,95,564	
Total 0 NULL:						91,23,511					91,23,511	
Total 67 District and Session Court, West (Gyalshing):						91,23,511					91,23,511	
68	00	01				17,05,630					17,05,630	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted										
2014	00	105	68	00						
				Total 1 NULL:	17,05,630				17,05,630	
			11		14,600				14,600	
				Total 11 NULL:	14,600				14,600	
				Total 0 NULL:	17,20,230				17,20,230	
				Total 68 Civil Court, Soreng:	17,20,230				17,20,230	
				Total 105 Civil and Session Courts:	1,57,57,669	41,90,486		41,90,486	1,99,48,155	4,48,01,000
				Total 0 NULL:	1,57,57,669	41,90,486		41,90,486	1,99,48,155	4,48,01,000
				Total 2014 Administration of Justice:	19,18,77,002	5,26,43,086	-	2,30,622	5,24,12,464	24,42,89,466

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	47	61	01	22,73,469	24,34,446			24,34,446	47,07,915	1,70,70,000
					Total 1 :	22,73,469	24,34,446			24,34,446	47,07,915	1,70,70,000
					02		60,000			60,000	60,000	1,80,000
					Total 2 :		60,000			60,000	60,000	1,80,000
					06	30,000	4,615			4,615	34,615	7,00,000
					Total 6 :	30,000	4,615			4,615	34,615	7,00,000
					11		16,376			16,376	16,376	8,35,000
					Total 11 :		16,376			16,376	16,376	8,35,000
					13	18,757	94,563			94,563	1,13,320	38,45,000
					Total 13 :	18,757	94,563			94,563	1,13,320	38,45,000
					24		56,274			56,274	56,274	1,00,000
					Total 24 :		56,274			56,274	56,274	1,00,000
					29		64,592			64,592	64,592	1,00,000
					Total 29 :		64,592			64,592	64,592	1,00,000
					49		1,53,794			1,53,794	1,53,794	1,00,000
					Total 49 :		1,53,794			1,53,794	1,53,794	1,00,000
					Total 61 District and Session Court Mangan:	23,22,226	28,84,660			28,84,660	52,06,886	2,26,33,000
	62				02		60,000			60,000	60,000	1,80,000
					Total 2 :		60,000			60,000	60,000	1,80,000
					06	6,618					6,618	1,00,000
					Total 6 :	6,618					6,618	1,00,000
					Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:	6,618	60,000			60,000	66,618	2,80,000
					Total 47 Mangan District:	23,28,844	29,44,660			29,44,660	52,73,504	2,29,13,000
	65	00			01	69,99,769					69,99,769	
					Total 1 NULL:	69,99,769					69,99,769	
					11	56,646					56,646	
					Total 11 NULL:	56,646					56,646	
					13	1,93,727					1,93,727	
					Total 13 NULL:	1,93,727					1,93,727	
					Total 0 NULL:	72,50,142					72,50,142	
					Total 65 Civil Court, Mangan:	72,50,142					72,50,142	
					Total 105 Civil and Session Courts:	95,78,986	29,44,660			29,44,660	1,25,23,646	2,29,13,000
					Total 0 NULL:	95,78,986	29,44,660			29,44,660	1,25,23,646	2,29,13,000
					Total 2014 Administration of Justice:	19,18,77,002	5,26,43,086	-	2,30,622	5,24,12,464	24,42,89,466	65,05,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	48	61	01	52,96,168	49,39,857			49,39,857	1,02,36,025	4,89,02,000
Total 1 :						52,96,168	49,39,857			49,39,857	1,02,36,025	4,89,02,000
02						99,016	1,45,611			1,45,611	2,44,627	25,09,000
Total 2 :						99,016	1,45,611			1,45,611	2,44,627	25,09,000
06						1,722	1,08,358			1,08,358	1,10,080	15,00,000
Total 6 :						1,722	1,08,358			1,08,358	1,10,080	15,00,000
11						94,614	1,98,362			1,98,362	2,92,976	16,50,000
Total 11 :						94,614	1,98,362			1,98,362	2,92,976	16,50,000
13							9,82,629			9,82,629	9,82,629	59,95,000
Total 13 :							9,82,629			9,82,629	9,82,629	59,95,000
Total 61 Disrict and Sessiion Court, Namchi:						54,91,520	63,74,817			63,74,817	1,18,66,337	6,05,56,000
Total 48 Namchi Disrict:						54,91,520	63,74,817			63,74,817	1,18,66,337	6,05,56,000
49	61				13		9,870			9,870	9,870	6,95,000
Total 13 :							9,870			9,870	9,870	6,95,000
Total 61 District and Session Court, Pakyong:							9,870			9,870	9,870	6,95,000
Total 49 Pakyong District:							9,870			9,870	9,870	6,95,000
66	00				01	1,45,26,879					1,45,26,879	
Total 1 NULL:						1,45,26,879					1,45,26,879	
02						3,78,272					3,78,272	
Total 2 NULL:						3,78,272					3,78,272	
11						1,11,743					1,11,743	
Total 11 NULL:						1,11,743					1,11,743	
13						3,29,536					3,29,536	
Total 13 NULL:						3,29,536					3,29,536	
Total 0 NULL:						1,53,46,430					1,53,46,430	
Total 66 District and Session Court South (Namchi):						1,53,46,430					1,53,46,430	
Total 105 Civil and Session Courts:						2,08,37,950	63,84,687			63,84,687	2,72,22,637	6,12,51,000
Total 0 NULL:						2,08,37,950	63,84,687			63,84,687	2,72,22,637	6,12,51,000
Total 2014 Administration of Justice:						19,18,77,002	5,26,43,086	-	2,30,622	5,24,12,464	24,42,89,466	65,05,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	102	60	00	01	1,38,86,277	37,61,024			37,61,024	1,76,47,301	4,43,23,000
Total 1 NULL:						1,38,86,277	37,61,024			37,61,024	1,76,47,301	4,43,23,000
02						9,34,278	3,21,512			3,21,512	12,55,790	35,00,000
Total 2 NULL:						9,34,278	3,21,512			3,21,512	12,55,790	35,00,000
11						3,50,944	97,273			97,273	4,48,217	12,31,000
Total 11 NULL:						3,50,944	97,273			97,273	4,48,217	12,31,000
13						2,71,836	1,31,145			1,31,145	4,02,981	21,99,000
Total 13 NULL:						2,71,836	1,31,145			1,31,145	4,02,981	21,99,000
Total 0 NULL:						1,54,43,335	43,10,954			43,10,954	1,97,54,289	5,12,53,000
Total 60 Establishment:						1,54,43,335	43,10,954			43,10,954	1,97,54,289	5,12,53,000
Total 102 Electoral Officers:						1,54,43,335	43,10,954			43,10,954	1,97,54,289	5,12,53,000
	103	08	00	00	11	1,06,441	29,000			29,000	1,35,441	7,70,000
Total 11 NULL:						1,06,441	29,000			29,000	1,35,441	7,70,000
16							8,48,270			8,48,270	8,48,270	13,38,000
Total 16 NULL:							8,48,270			8,48,270	8,48,270	13,38,000
Total 0 NULL:						1,06,441	8,77,270			8,77,270	9,83,711	21,08,000
Total 8 Election Department:						1,06,441	8,77,270			8,77,270	9,83,711	21,08,000
Total 103 Preparation and Printing of Electoral rolls:						1,06,441	8,77,270			8,77,270	9,83,711	21,08,000
Total 0 NULL:						1,55,49,776	51,88,224			51,88,224	2,07,38,000	5,33,61,000
Total 2015 Elections:						2,39,13,527	1,47,22,568			1,47,22,568	3,86,36,095	11,41,68,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	101	60	00	01	70,38,436	60,795			60,795	70,99,231	2,78,63,000
Total 1 NULL:						70,38,436	60,795			60,795	70,99,231	2,78,63,000
02						3,13,227					3,13,227	10,63,000
Total 2 NULL:						3,13,227					3,13,227	10,63,000
13						1,03,720	7,949			7,949	1,11,669	4,81,000
Total 13 NULL:						1,03,720	7,949			7,949	1,11,669	4,81,000
14						3,15,231	2,40,077			2,40,077	5,55,308	6,00,000
Total 14 NULL:						3,15,231	2,40,077			2,40,077	5,55,308	6,00,000
Total 0 NULL:						77,70,614	3,08,821			3,08,821	80,79,435	3,00,07,000
Total 60 State Election Commission:						77,70,614	3,08,821			3,08,821	80,79,435	3,00,07,000
Total 101 Election Commission:						77,70,614	3,08,821			3,08,821	80,79,435	3,00,07,000
	103	60	00	00	49		79,014			79,014	79,014	21,00,000
Total 49 NULL:							79,014			79,014	79,014	21,00,000
Total 0 NULL:							79,014			79,014	79,014	21,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted													
2015	00	103	60	Total 60 State Election Department:						79,014	79,014	79,014	21,00,000
				Total 103 Preparation and Printing of Electoral rolls:						79,014	79,014	79,014	21,00,000
	109	61	00	49	Total 49 NULL:					91,46,509	91,46,509	91,46,509	2,87,00,000
					Total 49 NULL:					91,46,509	91,46,509	91,46,509	2,87,00,000
				50	Total 50 NULL:					5,93,137	5,93,137	5,93,137	
					Total 50 NULL:					5,93,137	5,93,137	5,93,137	
					Total 0 NULL:					5,93,137	91,46,509	97,39,646	2,87,00,000
					Total 61 Conduct of Election to Panchayat:					5,93,137	91,46,509	97,39,646	2,87,00,000
					Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:					5,93,137	91,46,509	97,39,646	2,87,00,000
					Total 0 NULL:					83,63,751	95,34,344	1,78,98,095	6,08,07,000
					Total 2015 Elections:					2,39,13,527	1,47,22,568	3,86,36,095	11,41,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	44	01	43,38,398	12,01,918			12,01,918	55,40,316	1,60,30,000
Total 1 :						43,38,398	12,01,918			12,01,918	55,40,316	1,60,30,000
11						13,233					13,233	1,31,000
Total 11 :						13,233					13,233	1,31,000
13						1,20,022					1,20,022	8,24,000
Total 13 :						1,20,022					1,20,022	8,24,000
Total 44 Head Office Establishment:						44,71,653	12,01,918			12,01,918	56,73,571	1,69,85,000
Total 0 NULL:						44,71,653	12,01,918			12,01,918	56,73,571	1,69,85,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						44,71,653	12,01,918			12,01,918	56,73,571	1,69,85,000
Total 0 NULL:						44,71,653	12,01,918			12,01,918	56,73,571	1,69,85,000
Total 2020 Collection of Taxes on Income and Expenditure:						67,06,393	17,89,079			17,89,079	84,95,472	2,47,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	66	01	22,34,740	5,71,611			5,71,611	28,06,351	74,72,000
Total 1 :						22,34,740	5,71,611			5,71,611	28,06,351	74,72,000
11							12,000			12,000	12,000	61,000
Total 11 :							12,000			12,000	12,000	61,000
13							3,550			3,550	3,550	2,51,000
Total 13 :							3,550			3,550	3,550	2,51,000
Total 66 Jorethang Sub-Division:						22,34,740	5,87,161			5,87,161	28,21,901	77,84,000
Total 0 NULL:						22,34,740	5,87,161			5,87,161	28,21,901	77,84,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						22,34,740	5,87,161			5,87,161	28,21,901	77,84,000
Total 0 NULL:						22,34,740	5,87,161			5,87,161	28,21,901	77,84,000
Total 2020 Collection of Taxes on Income and Expenditure:						67,06,393	17,89,079			17,89,079	84,95,472	2,47,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	01	57,16,144	15,49,122			15,49,122	72,65,266	2,07,50,000
Total 1 :						57,16,144	15,49,122			15,49,122	72,65,266	2,07,50,000
11							4,125			4,125	4,125	1,49,000
Total 11 :							4,125			4,125	4,125	1,49,000
13						3,96,505					3,96,505	15,94,000
Total 13 :						3,96,505					3,96,505	15,94,000
49						98,206	42,400			42,400	1,40,606	36,92,000
Total 49 :						98,206	42,400			42,400	1,40,606	36,92,000
Total 44 Head Office Establishment:						62,10,855	15,95,647			15,95,647	78,06,502	2,61,85,000
Total 0 NULL:						62,10,855	15,95,647			15,95,647	78,06,502	2,61,85,000
Total 1 Direction and Administration:						62,10,855	15,95,647			15,95,647	78,06,502	2,61,85,000
103	61	00	00	01		32,10,810	8,83,834			8,83,834	40,94,644	87,61,000
Total 1 NULL:						32,10,810	8,83,834			8,83,834	40,94,644	87,61,000
11						1,500					1,500	1,35,000
Total 11 NULL:						1,500					1,500	1,35,000
13						11,532	47,331			47,331	58,863	1,49,000
Total 13 NULL:						11,532	47,331			47,331	58,863	1,49,000
Total 0 NULL:						32,23,842	9,31,165			9,31,165	41,55,007	90,45,000
Total 61 Land Records:						32,23,842	9,31,165			9,31,165	41,55,007	90,45,000
Total 103 Land Records:						32,23,842	9,31,165			9,31,165	41,55,007	90,45,000
Total 0 NULL:						94,34,697	25,26,812			25,26,812	1,19,61,509	3,52,30,000
Total 2029 Land Revenue:						4,14,21,369	1,02,85,129			1,02,85,129	5,17,06,498	14,48,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	45	01	1,36,17,278					1,36,17,278	4,66,00,000
Total 1 :						1,36,17,278					1,36,17,278	4,66,00,000
11							9,052			9,052	9,052	1,50,000
Total 11 :							9,052			9,052	9,052	1,50,000
Total 45 East District:						1,36,17,278	9,052			9,052	1,36,26,330	4,67,50,000
Total 60 District Collectrate:						1,36,17,278	9,052			9,052	1,36,26,330	4,67,50,000
Total 101 Collection Charges:						1,36,17,278	9,052			9,052	1,36,26,330	4,67,50,000
Total 0 NULL:						1,36,17,278	9,052			9,052	1,36,26,330	4,67,50,000
Total 2029 Land Revenue:						4,14,21,369	1,02,85,129			1,02,85,129	5,17,06,498	14,48,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	46	01	22,22,642	5,52,256			5,52,256	27,74,898	74,90,000
Total 1 :						22,22,642	5,52,256			5,52,256	27,74,898	74,90,000
11							9,169			9,169	9,169	1,50,000
Total 11 :							9,169			9,169	9,169	1,50,000
13							1,00,614			1,00,614	1,00,614	4,49,000
Total 13 :							1,00,614			1,00,614	1,00,614	4,49,000
Total 46 West District:						22,22,642	6,62,039			6,62,039	28,84,681	80,89,000
Total 60 District Collectrate:						22,22,642	6,62,039			6,62,039	28,84,681	80,89,000
Total 101 Collection Charges:						22,22,642	6,62,039			6,62,039	28,84,681	80,89,000
Total 0 NULL:						22,22,642	6,62,039			6,62,039	28,84,681	80,89,000
Total 2029 Land Revenue:						4,14,21,369	1,02,85,129			1,02,85,129	5,17,06,498	14,48,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	47	01	31,47,700	8,20,262			8,20,262	39,67,962	96,65,000
Total 1 :						31,47,700	8,20,262			8,20,262	39,67,962	96,65,000
Total 47 North District:						31,47,700	8,20,262			8,20,262	39,67,962	96,65,000
Total 60 District Collectrate:						31,47,700	8,20,262			8,20,262	39,67,962	96,65,000
Total 101 Collection Charges:						31,47,700	8,20,262			8,20,262	39,67,962	96,65,000
Total 0 NULL:						31,47,700	8,20,262			8,20,262	39,67,962	96,65,000
Total 2029 Land Revenue:						4,14,21,369	1,02,85,129			1,02,85,129	5,17,06,498	14,48,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	48	01	1,29,99,052	62,66,964			62,66,964	1,92,66,016	4,51,48,000
Total 1 :						1,29,99,052	62,66,964			62,66,964	1,92,66,016	4,51,48,000
Total 48 South District:						1,29,99,052	62,66,964			62,66,964	1,92,66,016	4,51,48,000
Total 60 District Collectrate:						1,29,99,052	62,66,964			62,66,964	1,92,66,016	4,51,48,000
Total 101 Collection Charges:						1,29,99,052	62,66,964			62,66,964	1,92,66,016	4,51,48,000
Total 0 NULL:						1,29,99,052	62,66,964			62,66,964	1,92,66,016	4,51,48,000
Total 2029 Land Revenue:						4,14,21,369	1,02,85,129			1,02,85,129	5,17,06,498	14,48,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 10 Finance Parameter : 1 Voted												
2030	02	101	00	00	49		90,530			90,530	90,530	5,50,000
Total 49 NULL:							90,530			90,530	90,530	5,50,000
Total 0 NULL:							90,530			90,530	90,530	5,50,000
Total 0 NULL:							90,530			90,530	90,530	5,50,000
Total 101 Cost of Stamps:							90,530			90,530	90,530	5,50,000
Total 2 Stamps-Non-Judicial:							90,530			90,530	90,530	5,50,000
Total 2030 Stamps and Registration:							90,530			90,530	90,530	5,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	44	00	01	1,23,25,075	30,60,728			30,60,728	1,53,85,803	4,11,72,000
Total 1 NULL:						1,23,25,075	30,60,728			30,60,728	1,53,85,803	4,11,72,000
13						1,46,795	69,728			69,728	2,16,523	91,36,000
Total 13 NULL:						1,46,795	69,728			69,728	2,16,523	91,36,000
49						15,000					15,000	25,00,000
Total 49 NULL:						15,000					15,000	25,00,000
Total 0 NULL:						1,24,86,870	31,30,456			31,30,456	1,56,17,326	5,28,08,000
Total 44 Head Office:						1,24,86,870	31,30,456			31,30,456	1,56,17,326	5,28,08,000
Total 1 Direction and Administration:						1,24,86,870	31,30,456			31,30,456	1,56,17,326	5,28,08,000
Total 0 NULL:						1,24,86,870	31,30,456			31,30,456	1,56,17,326	5,28,08,000
Total 2039 State Excise:						2,29,97,493	60,59,040			60,59,040	2,90,56,533	10,00,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	13		1,625			1,625	1,625	91,36,000
						Total 13 NULL:	1,625			1,625	1,625	91,36,000
						Total 0 NULL:	1,625			1,625	1,625	91,36,000
						Total 44 Head Office:	1,625			1,625	1,625	91,36,000
	62	00	01			1,04,98,869	28,35,153			28,35,153	1,33,34,022	3,65,20,000
						Total 1 NULL:	1,04,98,869	28,35,153		28,35,153	1,33,34,022	3,65,20,000
					11		8,856			8,856	8,856	5,20,000
						Total 11 NULL:	8,856			8,856	8,856	5,20,000
					13	11,754	82,950			82,950	94,704	11,14,000
						Total 13 NULL:	11,754	82,950		82,950	94,704	11,14,000
						Total 0 NULL:	1,05,10,623	29,26,959		29,26,959	1,34,37,582	3,81,54,000
						Total 62 South & West:	1,05,10,623	29,26,959		29,26,959	1,34,37,582	3,81,54,000
						Total 1 Direction and Administration:	1,05,10,623	29,28,584		29,28,584	1,34,39,207	4,72,90,000
						Total 0 NULL:	1,05,10,623	29,28,584		29,28,584	1,34,39,207	4,72,90,000
						Total 2039 State Excise:	2,29,97,493	60,59,040		60,59,040	2,90,56,533	10,00,98,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 26 Motor Vehicles											
Parameter : 1 Voted											
2041	00	101	60	00	01	62,77,823				62,77,823	
					Total 1 NULL:	62,77,823				62,77,823	
				02		11,33,030				11,33,030	
					Total 2 NULL:	11,33,030				11,33,030	
					Total 0 NULL:	74,10,853				74,10,853	
					Total 60 Regional Transport Office at Gangtok:	74,10,853				74,10,853	
65	45			01	21,10,620	22,69,876			22,69,876	43,80,496	3,37,23,000
					Total 1 :	21,10,620	22,69,876		22,69,876	43,80,496	3,37,23,000
				02	5,30,925	6,59,305			6,59,305	11,90,230	58,26,000
					Total 2 :	5,30,925	6,59,305		6,59,305	11,90,230	58,26,000
					Total 45 Gangtok District:	26,41,545	29,29,181		29,29,181	55,70,726	3,95,49,000
					Total 65 Regional Transport Office:	26,41,545	29,29,181		29,29,181	55,70,726	3,95,49,000
					Total 101 Collection Charges:	1,00,52,398	29,29,181		29,29,181	1,29,81,579	3,95,49,000
					Total 0 NULL:	1,00,52,398	29,29,181		29,29,181	1,29,81,579	3,95,49,000
					Total 2041 Taxes on Vehicles:	3,83,36,124	1,06,39,166		1,06,39,166	4,89,75,290	12,92,26,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2041	00	101	64	00	01				25,06,722	25,06,722
				Total 1 NULL:					25,06,722	25,06,722
					02				4,04,582	4,04,582
				Total 2 NULL:					4,04,582	4,04,582
				Total 0 NULL:					29,11,304	29,11,304
				Total 64 Regional Transport Office at Gyalshing, West:					29,11,304	29,11,304
65	46	01						8,35,574	8,50,662	16,86,236
				Total 1 :				8,35,574	8,50,662	16,86,236
					02			1,15,385	1,34,539	2,49,924
				Total 2 :				1,15,385	1,34,539	2,49,924
				Total 46 Gyalshing District:				9,50,959	9,85,201	19,36,160
				Total 65 Regional Transport Office:				9,50,959	9,85,201	19,36,160
				Total 101 Collection Charges:				38,62,263	9,85,201	48,47,464
				Total 0 NULL:				38,62,263	9,85,201	48,47,464
				Total 2041 Taxes on Vehicles:				3,83,36,124	1,06,39,166	4,89,75,290

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	62	00	01	10,20,610					10,20,610	
Total 1 NULL:						10,20,610					10,20,610	
02						3,94,342					3,94,342	
Total 2 NULL:						3,94,342					3,94,342	
Total 0 NULL:						14,14,952					14,14,952	
Total 62 Regional Transport Office at Mangan, North:						14,14,952					14,14,952	
65	47	01				10,36,568	5,22,778			5,22,778	15,59,346	52,75,000
Total 1 :						10,36,568	5,22,778			5,22,778	15,59,346	52,75,000
02						2,43,628	1,22,139			1,22,139	3,65,767	15,83,000
Total 2 :						2,43,628	1,22,139			1,22,139	3,65,767	15,83,000
13						6,000	26,521			26,521	32,521	3,20,000
Total 13 :						6,000	26,521			26,521	32,521	3,20,000
Total 47 Mangan District:						12,86,196	6,71,438			6,71,438	19,57,634	71,78,000
Total 65 Regional Transport Office:						12,86,196	6,71,438			6,71,438	19,57,634	71,78,000
Total 101 Collection Charges:						27,01,148	6,71,438			6,71,438	33,72,586	71,78,000
Total 0 NULL:						27,01,148	6,71,438			6,71,438	33,72,586	71,78,000
Total 2041 Taxes on Vehicles:						3,83,36,124	1,06,39,166			1,06,39,166	4,89,75,290	12,92,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	60	00	01	57,03,544					57,03,544	
						Total 1 NULL:	57,03,544				57,03,544	
					02		4,40,929				4,40,929	
						Total 2 NULL:	4,40,929				4,40,929	
						Total 0 NULL:	61,44,473				61,44,473	
						Total 60 Regional Transport Office at Gangtok:	61,44,473				61,44,473	
65	49				01	19,22,900	19,60,404			19,60,404	38,83,304	2,34,72,000
						Total 1 :	19,22,900	19,60,404		19,60,404	38,83,304	2,34,72,000
					02	2,97,190	2,69,631			2,69,631	5,66,821	9,25,000
						Total 2 :	2,97,190	2,69,631		2,69,631	5,66,821	9,25,000
						Total 49 Pakyong:	22,20,090	22,30,035		22,30,035	44,50,125	2,43,97,000
						Total 65 Regional Transport Office:	22,20,090	22,30,035		22,30,035	44,50,125	2,43,97,000
						Total 101 Collection Charges:	83,64,563	22,30,035		22,30,035	1,05,94,598	2,43,97,000
						Total 0 NULL:	83,64,563	22,30,035		22,30,035	1,05,94,598	2,43,97,000
						Total 2041 Taxes on Vehicles:	3,83,36,124	1,06,39,166		1,06,39,166	4,89,75,290	12,92,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	01	2,05,59,422	57,91,161			57,91,161	2,63,50,583	7,25,36,000
Total 1 :						2,05,59,422	57,91,161			57,91,161	2,63,50,583	7,25,36,000
					02	9,20,883	3,50,244			3,50,244	12,71,127	42,40,000
Total 2 :						9,20,883	3,50,244			3,50,244	12,71,127	42,40,000
					13	12,94,428	8,500			8,500	13,02,928	40,97,000
Total 13 :						12,94,428	8,500			8,500	13,02,928	40,97,000
					14	40,148					40,148	4,39,000
Total 14 :						40,148					40,148	4,39,000
					49	10,000	21,000			21,000	31,000	39,08,000
Total 49 :						10,000	21,000			21,000	31,000	39,08,000
Total 44 Head Office Establishment:						2,28,24,881	61,70,905			61,70,905	2,89,95,786	8,52,20,000
Total 0 NULL:						2,28,24,881	61,70,905			61,70,905	2,89,95,786	8,52,20,000
Total 101 Collection Charges:						2,28,24,881	61,70,905			61,70,905	2,89,95,786	8,52,20,000
Total 0 NULL:						2,28,24,881	61,70,905			61,70,905	2,89,95,786	8,52,20,000
Total 2043 Collection Charges under State Goods and Services Tax:						2,87,51,664	77,05,238			77,05,238	3,64,56,902	10,48,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	66	01	54,74,308	13,60,483			13,60,483	68,34,791	1,75,44,000
Total 1 :						54,74,308	13,60,483			13,60,483	68,34,791	1,75,44,000
					02	4,52,475	1,54,000			1,54,000	6,06,475	18,51,000
Total 2 :						4,52,475	1,54,000			1,54,000	6,06,475	18,51,000
					11		19,850			19,850	19,850	2,20,000
Total 11 :							19,850			19,850	19,850	2,20,000
Total 66 Jorethang Sub-Division:						59,26,783	15,34,333			15,34,333	74,61,116	1,96,15,000
Total 0 NULL:						59,26,783	15,34,333			15,34,333	74,61,116	1,96,15,000
Total 101 Collection Charges:						59,26,783	15,34,333			15,34,333	74,61,116	1,96,15,000
Total 0 NULL:						59,26,783	15,34,333			15,34,333	74,61,116	1,96,15,000
Total 2043 Collection Charges under State Goods and Services Tax:						2,87,51,664	77,05,238			77,05,238	3,64,56,902	10,48,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2045	00	101	60	44	01	13,99,792	3,57,512			3,57,512	17,57,304	46,65,000
Total 1 :						13,99,792	3,57,512			3,57,512	17,57,304	46,65,000
Total 44 Head Office Establishment:						13,99,792	3,57,512			3,57,512	17,57,304	46,65,000
Total 60 Establishment:						13,99,792	3,57,512			3,57,512	17,57,304	46,65,000
Total 101 Collection Charges-Entertainment Tax:						13,99,792	3,57,512			3,57,512	17,57,304	46,65,000
200	60	44	01			58,61,220	15,31,776			15,31,776	73,92,996	1,99,23,000
Total 1 :						58,61,220	15,31,776			15,31,776	73,92,996	1,99,23,000
Total 44 Head Office Establishment:						58,61,220	15,31,776			15,31,776	73,92,996	1,99,23,000
Total 60 Establishment:						58,61,220	15,31,776			15,31,776	73,92,996	1,99,23,000
Total 200 Collection Charges-Other Taxes and Duties:						58,61,220	15,31,776			15,31,776	73,92,996	1,99,23,000
Total 0 NULL:						72,61,012	18,89,288			18,89,288	91,50,300	2,45,88,000
Total 2045 Other Taxes and Duties on Commodities and Services:						72,61,012	18,89,288			18,89,288	91,50,300	2,45,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2048	00	101	60	00	71		15,00,00,000			15,00,00,000	15,00,00,000	15,00,00,000
Total 71 NULL:							15,00,00,000			15,00,00,000	15,00,00,000	15,00,00,000
Total 0 NULL:							15,00,00,000			15,00,00,000	15,00,00,000	15,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):							15,00,00,000			15,00,00,000	15,00,00,000	15,00,00,000
Total 101 Sinking Funds:							15,00,00,000			15,00,00,000	15,00,00,000	15,00,00,000
Total 0 NULL:							15,00,00,000			15,00,00,000	15,00,00,000	15,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:							15,00,00,000			15,00,00,000	15,00,00,000	15,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	1,44,99,06,500	66,08,99,500			66,08,99,500	2,11,08,06,000	7,72,33,86,000
Total 45 NULL:						1,44,99,06,500	66,08,99,500			66,08,99,500	2,11,08,06,000	7,72,33,86,000
Total 0 NULL:						1,44,99,06,500	66,08,99,500			66,08,99,500	2,11,08,06,000	7,72,33,86,000
Total 0 NULL:						1,44,99,06,500	66,08,99,500			66,08,99,500	2,11,08,06,000	7,72,33,86,000
Total 101 Interest on Market Loans:						1,44,99,06,500	66,08,99,500			66,08,99,500	2,11,08,06,000	7,72,33,86,000
	125	00	00	00	45	2,26,85,295	75,61,765			75,61,765	3,02,47,060	9,07,41,000
Total 45 NULL:						2,26,85,295	75,61,765			75,61,765	3,02,47,060	9,07,41,000
Total 0 NULL:						2,26,85,295	75,61,765			75,61,765	3,02,47,060	9,07,41,000
Total 0 NULL:						2,26,85,295	75,61,765			75,61,765	3,02,47,060	9,07,41,000
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ...:						2,26,85,295	75,61,765			75,61,765	3,02,47,060	9,07,41,000
	200	60	00	00	45	1,57,94,450					1,57,94,450	2,82,58,000
Total 45 NULL:						1,57,94,450					1,57,94,450	2,82,58,000
Total 0 NULL:						1,57,94,450					1,57,94,450	2,82,58,000
Total 60 Life Insurance Corporation of India:						1,57,94,450					1,57,94,450	2,82,58,000
	62	00	00	00	45	5,87,903					5,87,903	22,88,000
Total 45 NULL:						5,87,903					5,87,903	22,88,000
Total 0 NULL:						5,87,903					5,87,903	22,88,000
Total 62 Rural Electrification Corporation:						5,87,903					5,87,903	22,88,000
	66	00	00	00	45	2,61,50,643					2,61,50,643	10,07,55,000
Total 45 NULL:						2,61,50,643					2,61,50,643	10,07,55,000
Total 0 NULL:						2,61,50,643					2,61,50,643	10,07,55,000
Total 66 NABARD:						2,61,50,643					2,61,50,643	10,07,55,000
Total 200 Interest on Other Internal Debts:						4,25,32,996					4,25,32,996	13,13,01,000
Total 1 Interest on Internal Debt:						1,51,51,24,791	66,84,61,265			66,84,61,265	2,18,35,86,056	7,94,54,28,000
	03	108	68	00	45				3,69,41,187	3,69,41,187	3,69,41,187	7,20,00,000
Total 45 NULL:									3,69,41,187	3,69,41,187	3,69,41,187	7,20,00,000
Total 0 NULL:									3,69,41,187	3,69,41,187	3,69,41,187	7,20,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:									3,69,41,187	3,69,41,187	3,69,41,187	7,20,00,000
Total 108 Interest on Insurance and Pension Fund:									3,69,41,187	3,69,41,187	3,69,41,187	7,20,00,000
Total 3 Interest on Small Savings, Provident Funds etc:									3,69,41,187	3,69,41,187	3,69,41,187	7,20,00,000
	04	101	69	00	45	24,73,414	24,73,414			24,73,414	49,46,828	4,15,71,000
Total 45 NULL:						24,73,414	24,73,414			24,73,414	49,46,828	4,15,71,000
Total 0 NULL:						24,73,414	24,73,414			24,73,414	49,46,828	4,15,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	04	101	69	60	45	95,345	95,345			95,345	1,90,690	9,53,000
Total 45 :						95,345	95,345			95,345	1,90,690	9,53,000
Total 60 NLCPR Loans:						95,345	95,345			95,345	1,90,690	9,53,000
			61		45	41,351	41,351			41,351	82,702	4,14,000
Total 45 :						41,351	41,351			41,351	82,702	4,14,000
Total 61 NEC Loans:						41,351	41,351			41,351	82,702	4,14,000
Total 69 Block Loans:						26,10,110	26,10,110			26,10,110	52,20,220	4,29,38,000
Total 101 Interest on Loans for State/Union Territory Plan Schemes:						26,10,110	26,10,110			26,10,110	52,20,220	4,29,38,000
103	44		73		45	6,88,500	9,20,550			9,20,550	16,09,050	20,64,000
Total 45 :						6,88,500	9,20,550			9,20,550	16,09,050	20,64,000
Total 73 Interest on House Building advance:						6,88,500	9,20,550			9,20,550	16,09,050	20,64,000
Total 44 Others:						6,88,500	9,20,550			9,20,550	16,09,050	20,64,000
Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:						6,88,500	9,20,550			9,20,550	16,09,050	20,64,000
109	00	00			45	29,78,086	29,78,086			29,78,086	59,56,172	3,00,88,000
Total 45 NULL:						29,78,086	29,78,086			29,78,086	59,56,172	3,00,88,000
Total 0 NULL:						29,78,086	29,78,086			29,78,086	59,56,172	3,00,88,000
Total 0 NULL:						29,78,086	29,78,086			29,78,086	59,56,172	3,00,88,000
Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:						29,78,086	29,78,086			29,78,086	59,56,172	3,00,88,000
Total 4 Interest on Loans and Advances from Central Government:						62,76,696	65,08,746			65,08,746	1,27,85,442	7,50,90,000
Total 2049 Interest Payment:						1,52,14,01,487	67,49,70,011		3,69,41,187	71,19,11,198	2,23,33,12,685	8,09,25,18,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 45 Public Service Commission										
Parameter : 3 Charged										
2051	00	102	60	00	01			1,42,53,296	38,25,600	5,12,30,000
					Total 1 NULL:			1,42,53,296	38,25,600	5,12,30,000
					02			10,02,875	1,91,765	42,00,000
					Total 2 NULL:			10,02,875	1,91,765	42,00,000
					11				72,817	5,50,000
					Total 11 NULL:				72,817	5,50,000
					13			33,36,987		27,29,000
					Total 13 NULL:			33,36,987		27,29,000
					49				71,164	1,40,60,000
					Total 49 NULL:				71,164	1,40,60,000
					Total 0 NULL:			1,85,93,158	41,61,346	7,27,69,000
					Total 60 Establishment:			1,85,93,158	41,61,346	7,27,69,000
					Total 102 State Public Service Commission (Charged):			1,85,93,158	41,61,346	7,27,69,000
					Total 0 NULL:			1,85,93,158	41,61,346	7,27,69,000
					Total 2051 Public Service Commission:			1,85,93,158	41,61,346	7,27,69,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	1,09,74,566	24,64,873		24,64,873	1,34,39,439	4,06,03,000	
Total 1 NULL:						1,09,74,566	24,64,873		24,64,873	1,34,39,439	4,06,03,000	
				02		13,88,103	3,22,125		3,22,125	17,10,228	59,09,000	
Total 2 NULL:						13,88,103	3,22,125		3,22,125	17,10,228	59,09,000	
				13			1,000		1,000	1,000	3,74,000	
Total 13 NULL:							1,000		1,000	1,000	3,74,000	
Total 0 NULL:						1,23,62,669	27,87,998		27,87,998	1,51,50,667	4,68,86,000	
Total 9 State Excise Department:						1,23,62,669	27,87,998		27,87,998	1,51,50,667	4,68,86,000	
Total 90 Secretariat:						1,23,62,669	27,87,998		27,87,998	1,51,50,667	4,68,86,000	
Total 0 NULL:						1,23,62,669	27,87,998		27,87,998	1,51,50,667	4,68,86,000	
Total 2052 Secretariat-General Services:						19,85,38,549	6,38,28,894	-	2,98,375	6,35,30,519	26,20,69,068	1,28,08,18,000
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	1,87,53,533	53,73,792		53,73,792	2,41,27,325	6,12,10,000	
Total 1 NULL:						1,87,53,533	53,73,792		53,73,792	2,41,27,325	6,12,10,000	
				02		18,41,596	8,28,955		8,28,955	26,70,551	76,17,000	
Total 2 NULL:						18,41,596	8,28,955		8,28,955	26,70,551	76,17,000	
				11		83,117	70,818		70,818	1,53,935	4,39,000	
Total 11 NULL:						83,117	70,818		70,818	1,53,935	4,39,000	
				13		8,64,373	7,97,688		7,97,688	16,62,061	64,26,000	
Total 13 NULL:						8,64,373	7,97,688		7,97,688	16,62,061	64,26,000	
Total 0 NULL:						2,15,42,619	70,71,253		70,71,253	2,86,13,872	7,56,92,000	
Total 10 Finance Department:						2,15,42,619	70,71,253		70,71,253	2,86,13,872	7,56,92,000	
Total 90 Secretariat:						2,15,42,619	70,71,253		70,71,253	2,86,13,872	7,56,92,000	
	911	00	00	00				-	2,98,375	-	2,98,375	
Total 0 NULL:								-	2,98,375	-	2,98,375	
Total 0 NULL:								-	2,98,375	-	2,98,375	
Total 0 NULL:								-	2,98,375	-	2,98,375	
Total 0 NULL:								-	2,98,375	-	2,98,375	
Total 911 Deduct Refund:								-	2,98,375	-	2,98,375	
Total 0 NULL:						2,15,42,619	70,71,253	-	2,98,375	67,72,878	2,83,15,497	7,56,92,000
Total 2052 Secretariat-General Services:						19,85,38,549	6,38,28,894	-	2,98,375	6,35,30,519	26,20,69,068	1,28,08,18,000
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	01	5,42,35,424	1,48,83,119		1,48,83,119	6,91,18,543	18,97,57,000	
Total 1 NULL:						5,42,35,424	1,48,83,119		1,48,83,119	6,91,18,543	18,97,57,000	
				02		42,40,045	7,65,770		7,65,770	50,05,815	1,41,18,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	15	00									
						Total 2 NULL:	42,40,045	7,65,770		7,65,770	50,05,815	1,41,18,000	
					11		3,29,207	6,250		6,250	3,35,457	6,98,000	
						Total 11 NULL:	3,29,207	6,250		6,250	3,35,457	6,98,000	
					13		27,91,073	30,17,223		30,17,223	58,08,296	1,39,95,000	
						Total 13 NULL:	27,91,073	30,17,223		30,17,223	58,08,296	1,39,95,000	
					49		11,01,335	69,56,437		69,56,437	80,57,772	4,40,00,000	
						Total 49 NULL:	11,01,335	69,56,437		69,56,437	80,57,772	4,40,00,000	
						Total 0 NULL:	6,26,97,084	2,56,28,799		2,56,28,799	8,83,25,883	26,25,68,000	
						Total 15 Home Department:	6,26,97,084	2,56,28,799		2,56,28,799	8,83,25,883	26,25,68,000	
	16	00	01				12,47,848	3,19,908		3,19,908	15,67,756	28,55,000	
						Total 1 NULL:	12,47,848	3,19,908		3,19,908	15,67,756	28,55,000	
					02		57,000	57,000		57,000	1,14,000	5,76,000	
						Total 2 NULL:	57,000	57,000		57,000	1,14,000	5,76,000	
					13			36,972		36,972	36,972	7,97,000	
						Total 13 NULL:		36,972		36,972	36,972	7,97,000	
						Total 0 NULL:	13,04,848	4,13,880		4,13,880	17,18,728	42,28,000	
						Total 16 Directorate of Prosecution:	13,04,848	4,13,880		4,13,880	17,18,728	42,28,000	
	44	00	01				1,89,94,638	47,77,177		47,77,177	2,37,71,815	5,93,22,000	
						Total 1 NULL:	1,89,94,638	47,77,177		47,77,177	2,37,71,815	5,93,22,000	
					02		29,24,903	7,50,423		7,50,423	36,75,326	93,54,000	
						Total 2 NULL:	29,24,903	7,50,423		7,50,423	36,75,326	93,54,000	
					13		9,74,892	13,11,241		13,11,241	22,86,133	89,95,000	
						Total 13 NULL:	9,74,892	13,11,241		13,11,241	22,86,133	89,95,000	
						Total 0 NULL:	2,28,94,433	68,38,841		68,38,841	2,97,33,274	7,76,71,000	
						Total 44 Head Office Establishment:	2,28,94,433	68,38,841		68,38,841	2,97,33,274	7,76,71,000	
						Total 90 Secretariat:	8,68,96,365	3,28,81,520		3,28,81,520	11,97,77,885	34,44,67,000	
						Total 0 NULL:	8,68,96,365	3,28,81,520		3,28,81,520	11,97,77,885	34,44,67,000	
						Total 2052 Secretariat-General Services:	19,85,38,549	6,38,28,894	-	2,98,375	6,35,30,519	26,20,69,068	1,28,08,18,000
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2052	00	090	23	00	01		1,46,43,060	38,34,704		38,34,704	1,84,77,764	5,52,81,000	
						Total 1 NULL:	1,46,43,060	38,34,704		38,34,704	1,84,77,764	5,52,81,000	
					02		8,27,955	3,21,005		3,21,005	11,48,960	34,24,000	
						Total 2 NULL:	8,27,955	3,21,005		3,21,005	11,48,960	34,24,000	
					11		28,732	37,172		37,172	65,904	2,00,000	
						Total 11 NULL:	28,732	37,172		37,172	65,904	2,00,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2052	00	090	23	00							2,00,000
			13		1,52,727	4,28,118			4,28,118	5,80,845	19,97,000
			Total 13 NULL:		1,52,727	4,28,118			4,28,118	5,80,845	19,97,000
			Total 0 NULL:		1,56,52,474	46,20,999			46,20,999	2,02,73,473	6,09,02,000
			Total 23 Land Revenue Department:		1,56,52,474	46,20,999			46,20,999	2,02,73,473	6,09,02,000
			Total 90 Secretariat:		1,56,52,474	46,20,999			46,20,999	2,02,73,473	6,09,02,000
			Total 0 NULL:		1,56,52,474	46,20,999			46,20,999	2,02,73,473	6,09,02,000
			Total 2052 Secretariat-General Services:		19,85,38,549	6,38,28,894	-	2,98,375	6,35,30,519	26,20,69,068	1,28,08,18,000
Grant : 23 Law											
Parameter : 1 Voted											
2052	00	090	24	44	01	87,44,706	23,73,877		23,73,877	1,11,18,583	2,59,26,000
			Total 1 :		87,44,706	23,73,877			23,73,877	1,11,18,583	2,59,26,000
			02		13,44,038	4,39,323			4,39,323	17,83,361	57,50,000
			Total 2 :		13,44,038	4,39,323			4,39,323	17,83,361	57,50,000
			11			43,116			43,116	43,116	4,12,000
			Total 11 :			43,116			43,116	43,116	4,12,000
			13		81,715	91,488			91,488	1,73,203	25,95,000
			Total 13 :		81,715	91,488			91,488	1,73,203	25,95,000
			24		89,700	41,262			41,262	1,30,962	1,000
			Total 24 :		89,700	41,262			41,262	1,30,962	1,000
			29		24,560	1,12,360			1,12,360	1,36,920	1,000
			Total 29 :		24,560	1,12,360			1,12,360	1,36,920	1,000
			Total 44 Head Office Establishment:		1,02,84,719	31,01,426			31,01,426	1,33,86,145	3,46,85,000
			Total 24 C 20 Conclave:		1,02,84,719	31,01,426			31,01,426	1,33,86,145	3,46,85,000
			Total 90 Secretariat:		1,02,84,719	31,01,426			31,01,426	1,33,86,145	3,46,85,000
			Total 0 NULL:		1,02,84,719	31,01,426			31,01,426	1,33,86,145	3,46,85,000
			Total 2052 Secretariat-General Services:		19,85,38,549	6,38,28,894	-	2,98,375	6,35,30,519	26,20,69,068	1,28,08,18,000
Grant : 26 Motor Vehicles											
Parameter : 1 Voted											
2052	00	090	27	00	01	90,59,322	23,38,008		23,38,008	1,13,97,330	3,69,43,000
			Total 1 NULL:		90,59,322	23,38,008			23,38,008	1,13,97,330	3,69,43,000
			02		21,25,005	7,71,125			7,71,125	28,96,130	97,51,000
			Total 2 NULL:		21,25,005	7,71,125			7,71,125	28,96,130	97,51,000
			13			1,00,000			1,00,000	1,00,000	54,67,000
			Total 13 NULL:			1,00,000			1,00,000	1,00,000	54,67,000
			Total 0 NULL:		1,11,84,327	32,09,133			32,09,133	1,43,93,460	5,21,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	27	00								
Total 27 Motor Vehicles Division:						1,11,84,327	32,09,133			32,09,133	1,43,93,460	5,21,61,000
	44		50	49			15,00,000			15,00,000	15,00,000	25,00,000
Total 49 :							15,00,000			15,00,000	15,00,000	25,00,000
Total 50 Ex-gratia to Families Deceased Drivers:							15,00,000			15,00,000	15,00,000	25,00,000
Total 44 Head Office Establishment:							15,00,000			15,00,000	15,00,000	25,00,000
Total 90 Secretariat:						1,11,84,327	47,09,133			47,09,133	1,58,93,460	5,46,61,000
Total 0 NULL:						1,11,84,327	47,09,133			47,09,133	1,58,93,460	5,46,61,000
Total 2052 Secretariat-General Services:						19,85,38,549	6,38,28,894	-	2,98,375	6,35,30,519	26,20,69,068	1,28,08,18,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00	01	43,04,698	11,11,421			11,11,421	54,16,119	1,46,93,000
Total 1 NULL:						43,04,698	11,11,421			11,11,421	54,16,119	1,46,93,000
			02			12,66,121	4,36,559			4,36,559	17,02,680	51,83,000
Total 2 NULL:						12,66,121	4,36,559			4,36,559	17,02,680	51,83,000
			11			84,000					84,000	4,13,000
Total 11 NULL:						84,000					84,000	4,13,000
			13			83,650	1,31,845			1,31,845	2,15,495	28,96,000
Total 13 NULL:						83,650	1,31,845			1,31,845	2,15,495	28,96,000
			24			1,25,580	60,996			60,996	1,86,576	1,000
Total 24 NULL:						1,25,580	60,996			60,996	1,86,576	1,000
			29			64,699					64,699	1,000
Total 29 NULL:						64,699					64,699	1,000
Total 0 NULL:						59,28,748	17,40,821			17,40,821	76,69,569	2,31,87,000
	61		01			5,10,200	1,72,106			1,72,106	6,82,306	16,76,000
Total 1 :						5,10,200	1,72,106			1,72,106	6,82,306	16,76,000
			02			1,16,717	42,739			42,739	1,59,456	5,04,000
Total 2 :						1,16,717	42,739			42,739	1,59,456	5,04,000
			13				4,22,870			4,22,870	4,22,870	28,96,000
Total 13 :							4,22,870			4,22,870	4,22,870	28,96,000
Total 61 Law Commission:						6,26,917	6,37,715			6,37,715	12,64,632	50,76,000
Total 31 Legal Legislative and Parliamentary Affairs Department:						65,55,665	23,78,536			23,78,536	89,34,201	2,82,63,000
Total 90 Secretariat:						65,55,665	23,78,536			23,78,536	89,34,201	2,82,63,000
Total 0 NULL:						65,55,665	23,78,536			23,78,536	89,34,201	2,82,63,000
Total 2052 Secretariat-General Services:						19,85,38,549	6,38,28,894	-	2,98,375	6,35,30,519	26,20,69,068	1,28,08,18,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 28 Department Of Personnel											
Parameter : 1 Voted											
2052	00	090	29	00	01	2,04,07,124	54,29,828		54,29,828	2,58,36,952	6,66,95,000
Total 1 NULL:					2,04,07,124	54,29,828		54,29,828	2,58,36,952	6,66,95,000	
					02	14,26,077	1,53,664		1,53,664	15,79,741	50,64,68,000
Total 2 NULL:					14,26,077	1,53,664		1,53,664	15,79,741	50,64,68,000	
					13	6,56,658	28,500		28,500	6,85,158	71,98,000
Total 13 NULL:					6,56,658	28,500		28,500	6,85,158	71,98,000	
Total 0 NULL:					2,24,89,859	56,11,992		56,11,992	2,81,01,851	58,03,61,000	
Total 29 Department of Personnel AR & Training:					2,24,89,859	56,11,992		56,11,992	2,81,01,851	58,03,61,000	
45	00			01	79,34,265					79,34,265	3,06,60,000
Total 1 NULL:					79,34,265					79,34,265	3,06,60,000
					02	7,26,542				7,26,542	27,69,000
Total 2 NULL:					7,26,542					7,26,542	27,69,000
					13		70,127		70,127	70,127	29,98,000
Total 13 NULL:							70,127		70,127	70,127	29,98,000
Total 0 NULL:					86,60,807	70,127		70,127	87,30,934	3,64,27,000	
Total 45 Chief information Commission:					86,60,807	70,127		70,127	87,30,934	3,64,27,000	
46	00			01	26,67,370	4,58,520			4,58,520	31,25,890	1,65,20,000
Total 1 NULL:					26,67,370	4,58,520			4,58,520	31,25,890	1,65,20,000
					02	2,41,675	50,250		50,250	2,91,925	12,56,000
Total 2 NULL:					2,41,675	50,250		50,250	2,91,925	12,56,000	
					11		73,140		73,140	73,140	1,00,000
Total 11 NULL:							73,140		73,140	73,140	1,00,000
					13		14,000		14,000	14,000	5,98,000
Total 13 NULL:							14,000		14,000	14,000	5,98,000
Total 0 NULL:					29,09,045	5,95,910		5,95,910	35,04,955	1,84,74,000	
Total 46 Administrative Reform Commission:					29,09,045	5,95,910		5,95,910	35,04,955	1,84,74,000	
Total 90 Secretariat:					3,40,59,711	62,78,029			62,78,029	4,03,37,740	63,52,62,000
Total 0 NULL:					3,40,59,711	62,78,029			62,78,029	4,03,37,740	63,52,62,000
Total 2052 Secretariat-General Services:					19,85,38,549	6,38,28,894	-	2,98,375	6,35,30,519	26,20,69,068	1,28,08,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	45	01	1,58,94,606	1,42,100			1,42,100	1,60,36,706	5,53,73,000
Total 1 :						1,58,94,606	1,42,100			1,42,100	1,60,36,706	5,53,73,000
					02	15,85,691	2,24,308			2,24,308	18,09,999	64,35,000
Total 2 :						15,85,691	2,24,308			2,24,308	18,09,999	64,35,000
					11		75,654			75,654	75,654	2,50,000
Total 11 :							75,654			75,654	75,654	2,50,000
					13	1,63,895	3,56,880			3,56,880	5,20,775	66,02,000
Total 13 :						1,63,895	3,56,880			3,56,880	5,20,775	66,02,000
Total 45 East District:						1,76,44,192	7,98,942			7,98,942	1,84,43,134	6,86,60,000
Total 0 NULL:						1,76,44,192	7,98,942			7,98,942	1,84,43,134	6,86,60,000
Total 93 District Establishments:						1,76,44,192	7,98,942			7,98,942	1,84,43,134	6,86,60,000
Total 0 NULL:						1,76,44,192	7,98,942			7,98,942	1,84,43,134	6,86,60,000
Total 2053 District Administration:						12,11,60,532	3,01,43,917			3,01,43,917	15,13,04,449	44,61,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	46	01	96,09,374	23,47,928			23,47,928	1,19,57,302	3,41,76,000
					Total 1 :	96,09,374	23,47,928			23,47,928	1,19,57,302	3,41,76,000
					02	2,97,024	2,14,961			2,14,961	5,11,985	13,05,000
					Total 2 :	2,97,024	2,14,961			2,14,961	5,11,985	13,05,000
					11	73,593					73,593	3,50,000
					Total 11 :	73,593					73,593	3,50,000
					13	4,10,160	2,97,681			2,97,681	7,07,841	19,97,000
					Total 13 :	4,10,160	2,97,681			2,97,681	7,07,841	19,97,000
					71	26,500					26,500	1,00,000
					Total 71 :	26,500					26,500	1,00,000
					Total 46 West District:	1,04,16,651	28,60,570			28,60,570	1,32,77,221	3,79,28,000
					Total 0 NULL:	1,04,16,651	28,60,570			28,60,570	1,32,77,221	3,79,28,000
					Total 93 District Establishments:	1,04,16,651	28,60,570			28,60,570	1,32,77,221	3,79,28,000
	094	60	63	01		18,60,555	18,48,027			18,48,027	37,08,582	93,05,000
					Total 1 :	18,60,555	18,48,027			18,48,027	37,08,582	93,05,000
					02	2,79,459	88,577			88,577	3,68,036	8,79,000
					Total 2 :	2,79,459	88,577			88,577	3,68,036	8,79,000
					11	11,566					11,566	1,00,000
					Total 11 :	11,566					11,566	1,00,000
					13	90,597	93,420			93,420	1,84,017	3,99,000
					Total 13 :	90,597	93,420			93,420	1,84,017	3,99,000
					Total 63 Yuksom Sub-Division:	22,42,177	20,30,024			20,30,024	42,72,201	1,06,83,000
	64			01		46,14,868	11,96,549			11,96,549	58,11,417	1,53,89,000
					Total 1 :	46,14,868	11,96,549			11,96,549	58,11,417	1,53,89,000
					02	4,49,376	2,15,873			2,15,873	6,65,249	20,75,000
					Total 2 :	4,49,376	2,15,873			2,15,873	6,65,249	20,75,000
					11	31,400					31,400	1,00,000
					Total 11 :	31,400					31,400	1,00,000
					13	69,229	77,232			77,232	1,46,461	3,99,000
					Total 13 :	69,229	77,232			77,232	1,46,461	3,99,000
					Total 64 Dentam Sub-Division:	51,64,873	14,89,654			14,89,654	66,54,527	1,79,63,000
					Total 60 Sub-Divisional Establishments:	74,07,050	35,19,678			35,19,678	1,09,26,728	2,86,46,000
					Total 94 Other Establishments:	74,07,050	35,19,678			35,19,678	1,09,26,728	2,86,46,000
					Total 0 NULL:	1,78,23,701	63,80,248			63,80,248	2,42,03,949	6,65,74,000
					Total 2053 District Administration:	12,11,60,532	3,01,43,917			3,01,43,917	15,13,04,449	44,61,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	47	01	62,79,827	18,43,966			18,43,966	81,23,793	2,48,33,000
Total 1 :						62,79,827	18,43,966			18,43,966	81,23,793	2,48,33,000
02						6,76,586	2,98,077			2,98,077	9,74,663	36,12,000
Total 2 :						6,76,586	2,98,077			2,98,077	9,74,663	36,12,000
11							41,296			41,296	41,296	2,47,000
Total 11 :							41,296			41,296	41,296	2,47,000
13						2,16,230					2,16,230	19,28,000
Total 13 :						2,16,230					2,16,230	19,28,000
Total 47 North District:						71,72,643	21,83,339			21,83,339	93,55,982	3,06,20,000
Total 0 NULL:						71,72,643	21,83,339			21,83,339	93,55,982	3,06,20,000
Total 93 District Establishments:						71,72,643	21,83,339			21,83,339	93,55,982	3,06,20,000
094	60	55	01			37,22,314	8,88,842			8,88,842	46,11,156	1,30,57,000
Total 1 :						37,22,314	8,88,842			8,88,842	46,11,156	1,30,57,000
02						1,86,429	52,450			52,450	2,38,879	5,03,000
Total 2 :						1,86,429	52,450			52,450	2,38,879	5,03,000
13						10,021	1,30,915			1,30,915	1,40,936	4,99,000
Total 13 :						10,021	1,30,915			1,30,915	1,40,936	4,99,000
Total 55 Chungthang Sub-Division:						39,18,764	10,72,207			10,72,207	49,90,971	1,40,59,000
58			01			30,62,930	8,07,928			8,07,928	38,70,858	1,27,07,000
Total 1 :						30,62,930	8,07,928			8,07,928	38,70,858	1,27,07,000
02						64,450	64,450			64,450	1,28,900	3,87,000
Total 2 :						64,450	64,450			64,450	1,28,900	3,87,000
13							1,98,880			1,98,880	1,98,880	3,99,000
Total 13 :							1,98,880			1,98,880	1,98,880	3,99,000
Total 58 Dzongu Sub-Division:						31,27,380	10,71,258			10,71,258	41,98,638	1,34,93,000
59			01			31,18,012	7,30,862			7,30,862	38,48,874	1,08,14,000
Total 1 :						31,18,012	7,30,862			7,30,862	38,48,874	1,08,14,000
02						3,30,965	1,18,220			1,18,220	4,49,185	11,62,000
Total 2 :						3,30,965	1,18,220			1,18,220	4,49,185	11,62,000
13						69,324	29,940			29,940	99,264	3,99,000
Total 13 :						69,324	29,940			29,940	99,264	3,99,000
Total 59 Kabi Sub-Division:						35,18,301	8,79,022			8,79,022	43,97,323	1,23,75,000
Total 60 Sub-Divisional Establishments:						1,05,64,445	30,22,487			30,22,487	1,35,86,932	3,99,27,000
Total 94 Other Establishments:						1,05,64,445	30,22,487			30,22,487	1,35,86,932	3,99,27,000
Total 0 NULL:						1,77,37,088	52,05,826			52,05,826	2,29,42,914	7,05,47,000
Total 2053 District Administration:						12,11,60,532	3,01,43,917			3,01,43,917	15,13,04,449	44,61,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2053	00	093	00	48	01	80,02,317	7,438	7,438	80,09,755	2,93,55,000
					Total 1 :	80,02,317	7,438	7,438	80,09,755	2,93,55,000
					02	16,17,914	3,61,603	3,61,603	19,79,517	57,81,000
					Total 2 :	16,17,914	3,61,603	3,61,603	19,79,517	57,81,000
					13	4,500	3,86,596	3,86,596	3,91,096	22,49,000
					Total 13 :	4,500	3,86,596	3,86,596	3,91,096	22,49,000
					Total 48 South District:	96,24,731	7,55,637	7,55,637	1,03,80,368	3,73,85,000
					Total 0 NULL:	96,24,731	7,55,637	7,55,637	1,03,80,368	3,73,85,000
					Total 93 District Establishments:	96,24,731	7,55,637	7,55,637	1,03,80,368	3,73,85,000
094	60	57	01		49,11,320	13,09,115	13,09,115	13,09,115	62,20,435	1,64,24,000
					Total 1 :	49,11,320	13,09,115	13,09,115	62,20,435	1,64,24,000
					02	4,85,550	1,67,950	1,67,950	6,53,500	20,15,000
					Total 2 :	4,85,550	1,67,950	1,67,950	6,53,500	20,15,000
					13		1,13,030	1,13,030	1,13,030	5,24,000
					Total 13 :		1,13,030	1,13,030	1,13,030	5,24,000
					Total 57 Ravangla Sub-Division:	53,96,870	15,90,095	15,90,095	69,86,965	1,89,63,000
61			01		35,25,990	11,25,969	11,25,969	11,25,969	46,51,959	1,20,87,000
					Total 1 :	35,25,990	11,25,969	11,25,969	46,51,959	1,20,87,000
					02	3,79,067	31,239	31,239	4,10,306	15,15,000
					Total 2 :	3,79,067	31,239	31,239	4,10,306	15,15,000
					11		14,400	14,400	14,400	1,00,000
					Total 11 :		14,400	14,400	14,400	1,00,000
					13		2,29,682	2,29,682	2,29,682	3,99,000
					Total 13 :		2,29,682	2,29,682	2,29,682	3,99,000
					Total 61 Yangyang Sub-Division:	39,05,057	14,01,290	14,01,290	53,06,347	1,41,01,000
62			01		43,31,400	11,97,655	11,97,655	11,97,655	55,29,055	1,65,79,000
					Total 1 :	43,31,400	11,97,655	11,97,655	55,29,055	1,65,79,000
					02	3,23,392	1,28,118	1,28,118	4,51,510	12,61,000
					Total 2 :	3,23,392	1,28,118	1,28,118	4,51,510	12,61,000
					13		1,01,680	1,01,680	1,01,680	3,99,000
					Total 13 :		1,01,680	1,01,680	1,01,680	3,99,000
					Total 62 Jorthang Sub-Division:	46,54,792	14,27,453	14,27,453	60,82,245	1,82,39,000
					Total 60 Sub-Divisional Establishments:	1,39,56,719	44,18,838	44,18,838	1,83,75,557	5,13,03,000
					Total 94 Other Establishments:	1,39,56,719	44,18,838	44,18,838	1,83,75,557	5,13,03,000
					Total 0 NULL:	2,35,81,450	51,74,475	51,74,475	2,87,55,925	8,86,88,000
					Total 2053 District Administration:	12,11,60,532	3,01,43,917	3,01,43,917	15,13,04,449	44,61,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	49	01			1,10,75,268	41,26,089	41,26,089	1,52,01,357	4,99,73,000
					Total 1 :			1,10,75,268	41,26,089	41,26,089	1,52,01,357	4,99,73,000
					02			9,94,726	3,65,842	3,65,842	13,60,568	40,09,000
					Total 2 :			9,94,726	3,65,842	3,65,842	13,60,568	40,09,000
					11				38,012	38,012	38,012	2,50,000
					Total 11 :				38,012	38,012	38,012	2,50,000
					13			4,71,051	75,406	75,406	5,46,457	20,48,000
					Total 13 :			4,71,051	75,406	75,406	5,46,457	20,48,000
					Total 49 Pakyong District:			1,25,41,045	46,05,349	46,05,349	1,71,46,394	5,62,80,000
					Total 0 NULL:			1,25,41,045	46,05,349	46,05,349	1,71,46,394	5,62,80,000
					Total 93 District Establishments:			1,25,41,045	46,05,349	46,05,349	1,71,46,394	5,62,80,000
094	60	50	01					43,01,524			43,01,524	
					Total 1 :			43,01,524			43,01,524	
					02			95,550			95,550	
					Total 2 :			95,550			95,550	
					Total 50 Pakyong Sub-Division:			43,97,074			43,97,074	
51			01					59,69,332	15,68,958	15,68,958	75,38,290	1,96,69,000
					Total 1 :			59,69,332	15,68,958	15,68,958	75,38,290	1,96,69,000
					02			5,34,772	1,79,443	1,79,443	7,14,215	20,29,000
					Total 2 :			5,34,772	1,79,443	1,79,443	7,14,215	20,29,000
					Total 51 Rongli Sub-Division:			65,04,104	17,48,401	17,48,401	82,52,505	2,16,98,000
60			01					60,90,386	20,48,986	20,48,986	81,39,372	2,05,40,000
					Total 1 :			60,90,386	20,48,986	20,48,986	81,39,372	2,05,40,000
					02			4,32,220	1,51,355	1,51,355	5,83,575	18,26,000
					Total 2 :			4,32,220	1,51,355	1,51,355	5,83,575	18,26,000
					13			1,77,776			1,77,776	3,99,000
					Total 13 :			1,77,776			1,77,776	3,99,000
					Total 60 Rangpo Sub-Division:			67,00,382	22,00,341	22,00,341	89,00,723	2,27,65,000
					Total 60 Sub-Divisional Establishments:			1,76,01,560	39,48,742	39,48,742	2,15,50,302	4,44,63,000
					Total 94 Other Establishments:			1,76,01,560	39,48,742	39,48,742	2,15,50,302	4,44,63,000
					Total 0 NULL:			3,01,42,605	85,54,091	85,54,091	3,86,96,696	10,07,43,000
					Total 2053 District Administration:			12,11,60,532	3,01,43,917	3,01,43,917	15,13,04,449	44,61,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	50	01	1,04,51,552	30,03,070			30,03,070	1,34,54,622	4,33,52,000
Total 1 Other Charges:						1,04,51,552	30,03,070			30,03,070	1,34,54,622	4,33,52,000
				02		13,96,190	8,33,448			8,33,448	22,29,638	53,37,000
Total 2 Other Charges:						13,96,190	8,33,448			8,33,448	22,29,638	53,37,000
				11		28,689	50,582			50,582	79,271	3,00,000
Total 11 Other Charges:						28,689	50,582			50,582	79,271	3,00,000
				13		3,85,989	1,43,235			1,43,235	5,29,224	19,38,000
Total 13 Other Charges:						3,85,989	1,43,235			1,43,235	5,29,224	19,38,000
Total 50 Soreng District:						1,22,62,420	40,30,335			40,30,335	1,62,92,755	5,09,27,000
Total 0 NULL:						1,22,62,420	40,30,335			40,30,335	1,62,92,755	5,09,27,000
Total 93 District Establishments:						1,22,62,420	40,30,335			40,30,335	1,62,92,755	5,09,27,000
	094	60	52	01		19,69,076					19,69,076	
Total 1 :						19,69,076					19,69,076	
Total 52 Soreng Sub-Division:						19,69,076					19,69,076	
Total 60 Sub-Divisional Establishments:						19,69,076					19,69,076	
Total 94 Other Establishments:						19,69,076					19,69,076	
Total 0 NULL:						1,42,31,496	40,30,335			40,30,335	1,82,61,831	5,09,27,000
Total 2053 District Administration:						12,11,60,532	3,01,43,917			3,01,43,917	15,13,04,449	44,61,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	095	10	58	01	52,69,888	13,32,160	13,32,160	66,02,048	2,11,19,000
					Total 1 :	52,69,888	13,32,160	13,32,160	66,02,048	2,11,19,000
					Total 58 Directorate of Accounts:	52,69,888	13,32,160	13,32,160	66,02,048	2,11,19,000
				59	01	51,13,161	13,46,652	13,46,652	64,59,813	1,82,39,000
					Total 1 :	51,13,161	13,46,652	13,46,652	64,59,813	1,82,39,000
					02	54,300	12,000	12,000	66,300	3,68,000
					Total 2 :	54,300	12,000	12,000	66,300	3,68,000
					11	81,424			81,424	4,00,000
					Total 11 :	81,424			81,424	4,00,000
					13	14,381	1,77,072	1,77,072	1,91,453	4,98,000
					Total 13 :	14,381	1,77,072	1,77,072	1,91,453	4,98,000
					Total 59 Internal Audit:	52,63,266	15,35,724	15,35,724	67,98,990	1,95,05,000
				60	01	1,49,90,071	39,78,288	39,78,288	1,89,68,359	4,79,68,000
					Total 1 :	1,49,90,071	39,78,288	39,78,288	1,89,68,359	4,79,68,000
					02	6,23,017	1,53,450	1,53,450	7,76,467	20,48,000
					Total 2 :	6,23,017	1,53,450	1,53,450	7,76,467	20,48,000
					11		29,250	29,250	29,250	1,30,000
					Total 11 :		29,250	29,250	29,250	1,30,000
					13	8,85,231	84,447	84,447	9,69,678	47,14,000
					Total 13 :	8,85,231	84,447	84,447	9,69,678	47,14,000
					Total 60 Pension, Group Insurance & Provident Fund:	1,64,98,319	42,45,435	42,45,435	2,07,43,754	5,48,60,000
					Total 10 Finance Department:	2,70,31,473	71,13,319	71,13,319	3,41,44,792	9,54,84,000
					Total 95 Directorate of Accounts and Treasuries:	2,70,31,473	71,13,319	71,13,319	3,41,44,792	9,54,84,000
096	00	44	01			95,53,715	29,92,232	29,92,232	1,25,45,947	4,20,59,000
					Total 1 :	95,53,715	29,92,232	29,92,232	1,25,45,947	4,20,59,000
					02	32,28,040	1,08,096	1,08,096	33,36,136	12,17,000
					Total 2 :	32,28,040	1,08,096	1,08,096	33,36,136	12,17,000
					11	14,405	35,580	35,580	49,985	1,19,000
					Total 11 :	14,405	35,580	35,580	49,985	1,19,000
					13	4,70,877	1,37,436	1,37,436	6,08,313	11,84,000
					Total 13 :	4,70,877	1,37,436	1,37,436	6,08,313	11,84,000
					Total 44 Head Office Establishment:	1,32,67,037	32,73,344	32,73,344	1,65,40,381	4,45,79,000
					Total 0 NULL:	1,32,67,037	32,73,344	32,73,344	1,65,40,381	4,45,79,000
					Total 96 Pay and Accounts Offices:	1,32,67,037	32,73,344	32,73,344	1,65,40,381	4,45,79,000
098	00	44	01			37,99,548	7,76,790	7,76,790	45,76,338	1,17,40,000
					Total 1 :	37,99,548	7,76,790	7,76,790	45,76,338	1,17,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	098	00	44								
				02		8,000	4,000			4,000	12,000	1,25,000
				Total 2 :		8,000	4,000			4,000	12,000	1,25,000
				11		2,47,600					2,47,600	9,00,000
				Total 11 :		2,47,600					2,47,600	9,00,000
				13			1,35,929			1,35,929	1,35,929	3,97,000
				Total 13 :			1,35,929			1,35,929	1,35,929	3,97,000
				Total 44 Head Office Establishment:		40,55,148	9,16,719			9,16,719	49,71,867	1,31,62,000
				Total 0 NULL:		40,55,148	9,16,719			9,16,719	49,71,867	1,31,62,000
				Total 98 Local Fund Audit:		40,55,148	9,16,719			9,16,719	49,71,867	1,31,62,000
800	43	00	02			22,38,170					22,38,170	
				Total 2 NULL:		22,38,170					22,38,170	
				49			7,50,000			7,50,000	7,50,000	84,00,000
				Total 49 NULL:			7,50,000			7,50,000	7,50,000	84,00,000
				Total 0 NULL:		22,38,170	7,50,000			7,50,000	29,88,170	84,00,000
				Total 43 Mission Mode Project (90 10% CSS):		22,38,170	7,50,000			7,50,000	29,88,170	84,00,000
				Total 800 Other Expenditure:		22,38,170	7,50,000			7,50,000	29,88,170	84,00,000
				Total 0 NULL:		4,65,91,828	1,20,53,382			1,20,53,382	5,86,45,210	16,16,25,000
				Total 2054 Treasury and Accounts Administration:		7,90,48,873	2,05,31,071			2,05,31,071	9,95,79,944	27,04,81,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	096	00	45	01	96,55,361	22,68,972	22,68,972	1,19,24,333	2,96,38,000
					Total 1 :	96,55,361	22,68,972	22,68,972	1,19,24,333	2,96,38,000
					02	1,15,592	39,164	39,164	1,54,756	4,64,000
					Total 2 :	1,15,592	39,164	39,164	1,54,756	4,64,000
					13	1,53,591	1,07,189	1,07,189	2,60,780	8,92,000
					Total 13 :	1,53,591	1,07,189	1,07,189	2,60,780	8,92,000
					Total 45 East District:	99,24,544	24,15,325	24,15,325	1,23,39,869	3,09,94,000
					Total 0 NULL:	99,24,544	24,15,325	24,15,325	1,23,39,869	3,09,94,000
					Total 96 Pay and Accounts Offices:	99,24,544	24,15,325	24,15,325	1,23,39,869	3,09,94,000
					Total 0 NULL:	99,24,544	24,15,325	24,15,325	1,23,39,869	3,09,94,000
Total 2054 Treasury and Accounts Administration:					7,90,48,873	2,05,31,071	2,05,31,071	2,05,31,071	9,95,79,944	27,04,81,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	46	01	42,60,650	10,32,774			10,32,774	52,93,424	1,33,97,000
Total 1 :						42,60,650	10,32,774			10,32,774	52,93,424	1,33,97,000
02							19,193			19,193	19,193	1,15,000
Total 2 :							19,193			19,193	19,193	1,15,000
11							6,900			6,900	6,900	2,75,000
Total 11 :							6,900			6,900	6,900	2,75,000
13						75,537	26,185			26,185	1,01,722	9,97,000
Total 13 :						75,537	26,185			26,185	1,01,722	9,97,000
Total 46 West District:						43,36,187	10,85,052			10,85,052	54,21,239	1,47,84,000
Total 0 NULL:						43,36,187	10,85,052			10,85,052	54,21,239	1,47,84,000
Total 96 Pay and Accounts Offices:						43,36,187	10,85,052			10,85,052	54,21,239	1,47,84,000
Total 0 NULL:						43,36,187	10,85,052			10,85,052	54,21,239	1,47,84,000
Total 2054 Treasury and Accounts Administration:						7,90,48,873	2,05,31,071			2,05,31,071	9,95,79,944	27,04,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	47	01	27,09,554	6,90,064			6,90,064	33,99,618	1,02,78,000
Total 1 :						27,09,554	6,90,064			6,90,064	33,99,618	1,02,78,000
02						1,18,415	38,825			38,825	1,57,240	4,71,000
Total 2 :						1,18,415	38,825			38,825	1,57,240	4,71,000
13						1,03,850	26,970			26,970	1,30,820	9,53,000
Total 13 :						1,03,850	26,970			26,970	1,30,820	9,53,000
Total 47 North District:						29,31,819	7,55,859			7,55,859	36,87,678	1,17,02,000
Total 0 NULL:						29,31,819	7,55,859			7,55,859	36,87,678	1,17,02,000
Total 96 Pay and Accounts Offices:						29,31,819	7,55,859			7,55,859	36,87,678	1,17,02,000
Total 0 NULL:						29,31,819	7,55,859			7,55,859	36,87,678	1,17,02,000
Total 2054 Treasury and Accounts Administration:						7,90,48,873	2,05,31,071			2,05,31,071	9,95,79,944	27,04,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	48	01	75,64,947	20,35,200			20,35,200	96,00,147	2,46,15,000
Total 1 :						75,64,947	20,35,200			20,35,200	96,00,147	2,46,15,000
					02	2,61,587	86,539			86,539	3,48,126	10,43,000
Total 2 :						2,61,587	86,539			86,539	3,48,126	10,43,000
					11	9,400	5,200			5,200	14,600	2,20,000
Total 11 :						9,400	5,200			5,200	14,600	2,20,000
					13	2,67,259	1,10,788			1,10,788	3,78,047	10,97,000
Total 13 :						2,67,259	1,10,788			1,10,788	3,78,047	10,97,000
Total 48 South District:						81,03,193	22,37,727			22,37,727	1,03,40,920	2,69,75,000
Total 0 NULL:						81,03,193	22,37,727			22,37,727	1,03,40,920	2,69,75,000
Total 96 Pay and Accounts Offices:						81,03,193	22,37,727			22,37,727	1,03,40,920	2,69,75,000
Total 0 NULL:						81,03,193	22,37,727			22,37,727	1,03,40,920	2,69,75,000
Total 2054 Treasury and Accounts Administration:						7,90,48,873	2,05,31,071			2,05,31,071	9,95,79,944	27,04,81,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 10 Finance Parameter : 1 Voted											
2054	00	096	00	49	01	34,31,096	9,26,602		9,26,602	43,57,698	1,19,39,000
Total 1 Other Revenue Expenditure:					34,31,096	9,26,602			9,26,602	43,57,698	1,19,39,000
02					78,861					78,861	2,37,000
Total 2 Other Revenue Expenditure:					78,861					78,861	2,37,000
11					19,090					19,090	1,50,000
Total 11 Other Revenue Expenditure:					19,090					19,090	1,50,000
13					79,976					79,976	7,97,000
Total 13 Other Revenue Expenditure:					79,976					79,976	7,97,000
Total 49 Pakyong District:					36,09,023	9,26,602			9,26,602	45,35,625	1,31,23,000
Total 0 NULL:					36,09,023	9,26,602			9,26,602	45,35,625	1,31,23,000
Total 96 Pay and Accounts Offices:					36,09,023	9,26,602			9,26,602	45,35,625	1,31,23,000
Total 0 NULL:					36,09,023	9,26,602			9,26,602	45,35,625	1,31,23,000
Total 2054 Treasury and Accounts Administration:					7,90,48,873	2,05,31,071			2,05,31,071	9,95,79,944	27,04,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	50	01	32,22,146	8,73,731			8,73,731	40,95,877	94,64,000
					Total 1 :	32,22,146	8,73,731			8,73,731	40,95,877	94,64,000
					02	2,48,240	95,700			95,700	3,43,940	8,17,000
					Total 2 :	2,48,240	95,700			95,700	3,43,940	8,17,000
					11		43,050			43,050	43,050	2,00,000
					Total 11 :		43,050			43,050	43,050	2,00,000
					13	81,893	44,643			44,643	1,26,536	7,97,000
					Total 13 :	81,893	44,643			44,643	1,26,536	7,97,000
					Total 50 Soreng District:	35,52,279	10,57,124			10,57,124	46,09,403	1,12,78,000
					Total 0 NULL:	35,52,279	10,57,124			10,57,124	46,09,403	1,12,78,000
					Total 96 Pay and Accounts Offices:	35,52,279	10,57,124			10,57,124	46,09,403	1,12,78,000
					Total 0 NULL:	35,52,279	10,57,124			10,57,124	46,09,403	1,12,78,000
					Total 2054 Treasury and Accounts Administration:	7,90,48,873	2,05,31,071			2,05,31,071	9,95,79,944	27,04,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	01	3,50,86,102	93,89,427			93,89,427	4,44,75,529	12,26,20,000
					Total 1 NULL:	3,50,86,102	93,89,427			93,89,427	4,44,75,529	12,26,20,000
					02	13,72,346	1,34,000			1,34,000	15,06,346	81,73,000
					Total 2 NULL:	13,72,346	1,34,000			1,34,000	15,06,346	81,73,000
					11	55,783	83,368			83,368	1,39,151	14,99,000
					Total 11 NULL:	55,783	83,368			83,368	1,39,151	14,99,000
					13	4,70,984	3,96,990			3,96,990	8,67,974	37,98,000
					Total 13 NULL:	4,70,984	3,96,990			3,96,990	8,67,974	37,98,000
					24	68,218	2,11,943			2,11,943	2,80,161	3,15,000
					Total 24 NULL:	68,218	2,11,943			2,11,943	2,80,161	3,15,000
					29		69,324			69,324	69,324	30,00,000
					Total 29 NULL:		69,324			69,324	69,324	30,00,000
					41	2,00,000					2,00,000	10,00,000
					Total 41 NULL:	2,00,000					2,00,000	10,00,000
					51	3,88,512					3,88,512	
					Total 51 NULL:	3,88,512					3,88,512	
					Total 0 NULL:	3,76,41,945	1,02,85,052			1,02,85,052	4,79,26,997	14,04,05,000
					Total 60 Director General of Police:	3,76,41,945	1,02,85,052			1,02,85,052	4,79,26,997	14,04,05,000
					Total 1 Direction and Administration:	3,76,41,945	1,02,85,052			1,02,85,052	4,79,26,997	14,04,05,000
	003	61	00		01	15,31,966	4,06,122			4,06,122	19,38,088	47,34,000
					Total 1 NULL:	15,31,966	4,06,122			4,06,122	19,38,088	47,34,000
					02	93,264	31,196			31,196	1,24,460	5,97,000
					Total 2 NULL:	93,264	31,196			31,196	1,24,460	5,97,000
					11	30,092	6,350			6,350	36,442	3,00,000
					Total 11 NULL:	30,092	6,350			6,350	36,442	3,00,000
					13	14,004	55,264			55,264	69,268	1,99,000
					Total 13 NULL:	14,004	55,264			55,264	69,268	1,99,000
					24	54,598	27,268			27,268	81,866	4,00,000
					Total 24 NULL:	54,598	27,268			27,268	81,866	4,00,000
					29		11,481			11,481	11,481	6,00,000
					Total 29 NULL:		11,481			11,481	11,481	6,00,000
					51	57,596					57,596	
					Total 51 NULL:	57,596					57,596	
					Total 0 NULL:	17,81,520	5,37,681			5,37,681	23,19,201	68,30,000
					Total 61 Police Training Centre:	17,81,520	5,37,681			5,37,681	23,19,201	68,30,000
	62	00			01	1,16,57,421	30,36,518			30,36,518	1,46,93,939	3,82,96,000
					Total 1 NULL:	1,16,57,421	30,36,518			30,36,518	1,46,93,939	3,82,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	003	62	00	02	2,48,160	83,770			83,770	3,31,930	9,94,000
					Total 2 NULL:	2,48,160	83,770			83,770	3,31,930	9,94,000
					13	34,315	1,20,511			1,20,511	1,54,826	8,00,000
					Total 13 NULL:	34,315	1,20,511			1,20,511	1,54,826	8,00,000
					24	98,517	44,419			44,419	1,42,936	6,00,000
					Total 24 NULL:	98,517	44,419			44,419	1,42,936	6,00,000
					51	1,25,454					1,25,454	
					Total 51 NULL:	1,25,454					1,25,454	
					Total 0 NULL:	1,21,63,867	32,85,218			32,85,218	1,54,49,085	4,06,90,000
					Total 62 Police Training Centre at Yangang:	1,21,63,867	32,85,218			32,85,218	1,54,49,085	4,06,90,000
					Total 3 Education and Training:	1,39,45,387	38,22,899			38,22,899	1,77,68,286	4,75,20,000
101	62	00			01	9,35,84,877	2,50,52,164			2,50,52,164	11,86,37,041	31,22,13,000
					Total 1 NULL:	9,35,84,877	2,50,52,164			2,50,52,164	11,86,37,041	31,22,13,000
					02	7,62,518	57,000			57,000	8,19,518	33,25,000
					Total 2 NULL:	7,62,518	57,000			57,000	8,19,518	33,25,000
					11		1,03,125			1,03,125	1,03,125	20,63,000
					Total 11 NULL:		1,03,125			1,03,125	1,03,125	20,63,000
					13	2,72,968	15,163			15,163	2,88,131	24,98,000
					Total 13 NULL:	2,72,968	15,163			15,163	2,88,131	24,98,000
					14		59,092			59,092	59,092	6,19,000
					Total 14 NULL:		59,092			59,092	59,092	6,19,000
					24		9,29,579			9,29,579	9,29,579	65,00,000
					Total 24 NULL:		9,29,579			9,29,579	9,29,579	65,00,000
					Total 0 NULL:	9,46,20,363	2,62,16,123			2,62,16,123	12,08,36,486	32,72,18,000
					Total 62 Intelligence Branch:	9,46,20,363	2,62,16,123			2,62,16,123	12,08,36,486	32,72,18,000
63		00			01	2,40,88,176	6,21,331			6,21,331	2,47,09,507	8,13,70,000
					Total 1 NULL:	2,40,88,176	6,21,331			6,21,331	2,47,09,507	8,13,70,000
					02	7,86,744	3,776			3,776	7,90,520	33,82,000
					Total 2 NULL:	7,86,744	3,776			3,776	7,90,520	33,82,000
					11	4,40,018	3,12,301			3,12,301	7,52,319	16,50,000
					Total 11 NULL:	4,40,018	3,12,301			3,12,301	7,52,319	16,50,000
					13	2,91,717	1,20,931			1,20,931	4,12,648	12,23,000
					Total 13 NULL:	2,91,717	1,20,931			1,20,931	4,12,648	12,23,000
					24		52,817			52,817	52,817	16,25,000
					Total 24 NULL:		52,817			52,817	52,817	16,25,000
					41	75,000					75,000	3,00,000
					Total 41 NULL:	75,000					75,000	3,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	63	00	51	76,629					76,629	
Total 51 NULL:						76,629					76,629	
Total 0 NULL:						2,57,58,284	11,11,156			11,11,156	2,68,69,440	8,95,50,000
				84	01	1,17,30,153	28,54,584			28,54,584	1,45,84,737	4,21,58,000
Total 1 :						1,17,30,153	28,54,584			28,54,584	1,45,84,737	4,21,58,000
					02	1,72,335	9,725			9,725	1,82,060	11,17,000
Total 2 :						1,72,335	9,725			9,725	1,82,060	11,17,000
					11	69,603	1,13,009			1,13,009	1,82,612	7,00,000
Total 11 :						69,603	1,13,009			1,13,009	1,82,612	7,00,000
					13	36,629	5,300			5,300	41,929	7,98,000
Total 13 :						36,629	5,300			5,300	41,929	7,98,000
					24	64,131	75,593			75,593	1,39,724	14,00,000
Total 24 :						64,131	75,593			75,593	1,39,724	14,00,000
					41	25,000					25,000	3,00,000
Total 41 :						25,000					25,000	3,00,000
					51	1,03,646					1,03,646	
Total 51 :						1,03,646					1,03,646	
Total 84 Anti Human Trafficking Unit Police Station:						1,22,01,497	30,58,211			30,58,211	1,52,59,708	4,64,73,000
Total 63 Crime Investigation Branch:						3,79,59,781	41,69,367			41,69,367	4,21,29,148	13,60,23,000
Total 101 Criminal Investigation and Vigilance:						13,25,80,144	3,03,85,490			3,03,85,490	16,29,65,634	46,32,41,000
104	64	00	01			25,73,50,937	6,69,58,935			6,69,58,935	32,43,09,872	88,93,08,000
Total 1 NULL:						25,73,50,937	6,69,58,935			6,69,58,935	32,43,09,872	88,93,08,000
					02	3,30,728	93,680			93,680	4,24,408	13,36,000
Total 2 NULL:						3,30,728	93,680			93,680	4,24,408	13,36,000
					06		1,00,000			1,00,000	1,00,000	1,000
Total 6 NULL:							1,00,000			1,00,000	1,00,000	1,000
					11	5,28,394	6,39,024			6,39,024	11,67,418	80,00,000
Total 11 NULL:						5,28,394	6,39,024			6,39,024	11,67,418	80,00,000
					13	2,13,274	3,57,369			3,57,369	5,70,643	15,98,000
Total 13 NULL:						2,13,274	3,57,369			3,57,369	5,70,643	15,98,000
					24	1,69,974	1,14,771			1,14,771	2,84,745	51,98,000
Total 24 NULL:						1,69,974	1,14,771			1,14,771	2,84,745	51,98,000
					51	7,09,610					7,09,610	
Total 51 NULL:						7,09,610					7,09,610	
Total 0 NULL:						25,93,02,917	6,82,63,779			6,82,63,779	32,75,66,696	90,54,41,000
Total 64 Sikkim Armed Police:						25,93,02,917	6,82,63,779			6,82,63,779	32,75,66,696	90,54,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	67	00	01	10,82,28,345	3,20,40,903			3,20,40,903	14,02,69,248	36,94,02,000
Total 1 NULL:						10,82,28,345	3,20,40,903			3,20,40,903	14,02,69,248	36,94,02,000
02						1,00,34,038	53,262			53,262	1,00,87,300	44,95,000
Total 2 NULL:						1,00,34,038	53,262			53,262	1,00,87,300	44,95,000
11						6,28,471	10,20,965			10,20,965	16,49,436	80,00,000
Total 11 NULL:						6,28,471	10,20,965			10,20,965	16,49,436	80,00,000
13						2,58,728	3,20,031			3,20,031	5,78,759	16,00,000
Total 13 NULL:						2,58,728	3,20,031			3,20,031	5,78,759	16,00,000
24							13,50,966			13,50,966	13,50,966	40,73,000
Total 24 NULL:							13,50,966			13,50,966	13,50,966	40,73,000
51						1,20,916					1,20,916	
Total 51 NULL:						1,20,916					1,20,916	
Total 0 NULL:						11,92,70,498	3,47,86,127			3,47,86,127	15,40,56,625	38,75,70,000
Total 67 Indian Reserve Battalion (3rd IRBn):						11,92,70,498	3,47,86,127			3,47,86,127	15,40,56,625	38,75,70,000
Total 104 Special Police:						37,85,73,415	10,30,49,906			10,30,49,906	48,16,23,321	1,29,30,11,000
108	67	00	01			10,21,46,242	2,64,98,420	-	1,58,467	2,63,39,953	12,84,86,195	35,37,37,000
Total 1 NULL:						10,21,46,242	2,64,98,420	-	1,58,467	2,63,39,953	12,84,86,195	35,37,37,000
02						34,41,053	1,69,929			1,69,929	36,10,982	1,31,10,000
Total 2 NULL:						34,41,053	1,69,929			1,69,929	36,10,982	1,31,10,000
11						3,36,600	4,23,447			4,23,447	7,60,047	14,85,000
Total 11 NULL:						3,36,600	4,23,447			4,23,447	7,60,047	14,85,000
13						33,140	3,42,581			3,42,581	3,75,721	9,90,000
Total 13 NULL:						33,140	3,42,581			3,42,581	3,75,721	9,90,000
24							5,30,834			5,30,834	5,30,834	50,00,000
Total 24 NULL:							5,30,834			5,30,834	5,30,834	50,00,000
29							9,300			9,300	9,300	5,75,000
Total 29 NULL:							9,300			9,300	9,300	5,75,000
51						10,86,962					10,86,962	
Total 51 NULL:						10,86,962					10,86,962	
52						10,148					10,148	
Total 52 NULL:						10,148					10,148	
Total 0 NULL:						10,70,54,145	2,79,74,511	-	1,58,467	2,78,16,044	13,48,70,189	37,48,97,000
Total 67 Reserve Line & Police Band:						10,70,54,145	2,79,74,511	-	1,58,467	2,78,16,044	13,48,70,189	37,48,97,000
Total 108 State Headquarters Police:						10,70,54,145	2,79,74,511	-	1,58,467	2,78,16,044	13,48,70,189	37,48,97,000
109	68	00	01			35,49,696					35,49,696	
Total 1 NULL:						35,49,696					35,49,696	
13						16,242					16,242	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	68	00								
						Total 13 NULL:	16,242				16,242	
						Total 0 NULL:	35,65,938				35,65,938	
			60	01		15,77,523	12,31,621			12,31,621	28,09,144	1,47,46,000
						Total 1 :	15,77,523	12,31,621		12,31,621	28,09,144	1,47,46,000
				13		78,322					78,322	8,00,000
						Total 13 :	78,322				78,322	8,00,000
				41			1,50,000			1,50,000	1,50,000	6,00,000
						Total 41 :		1,50,000		1,50,000	1,50,000	6,00,000
						Total 60 North and East:	16,55,845	13,81,621		13,81,621	30,37,466	1,61,46,000
						Total 68 Range Office:	52,21,783	13,81,621		13,81,621	66,03,404	1,61,46,000
						Total 109 District Police:	52,21,783	13,81,621		13,81,621	66,03,404	1,61,46,000
114	70	00	01			3,14,59,162	96,004			96,004	3,15,55,166	10,75,83,000
						Total 1 NULL:	3,14,59,162	96,004		96,004	3,15,55,166	10,75,83,000
				02		8,16,652					8,16,652	32,78,000
						Total 2 NULL:	8,16,652				8,16,652	32,78,000
				11		26,000	26,000			26,000	52,000	16,50,000
						Total 11 NULL:	26,000	26,000		26,000	52,000	16,50,000
				13		2,13,427	24,116			24,116	2,37,543	13,74,000
						Total 13 NULL:	2,13,427	24,116		24,116	2,37,543	13,74,000
				14		11,746	11,815			11,815	23,561	2,48,000
						Total 14 NULL:	11,746	11,815		11,815	23,561	2,48,000
				24		1,35,314	42,153			42,153	1,77,467	20,00,000
						Total 24 NULL:	1,35,314	42,153		42,153	1,77,467	20,00,000
				29			3,63,506			3,63,506	3,63,506	20,00,000
						Total 29 NULL:		3,63,506		3,63,506	3,63,506	20,00,000
				51		3,21,750					3,21,750	
						Total 51 NULL:	3,21,750				3,21,750	
						Total 0 NULL:	3,29,84,051	5,63,594		5,63,594	3,35,47,645	11,81,33,000
						Total 70 Police Communication Branch:	3,29,84,051	5,63,594		5,63,594	3,35,47,645	11,81,33,000
						Total 114 Wireless and Computers:	3,29,84,051	5,63,594		5,63,594	3,35,47,645	11,81,33,000
116	00	00	01			18,58,664	5,50,516			5,50,516	24,09,180	91,65,000
						Total 1 NULL:	18,58,664	5,50,516		5,50,516	24,09,180	91,65,000
				02		2,24,965	47,195			47,195	2,72,160	24,00,000
						Total 2 NULL:	2,24,965	47,195		47,195	2,72,160	24,00,000
				11			6,300			6,300	6,300	83,000
						Total 11 NULL:		6,300		6,300	6,300	83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	116	00	00								
				13		44,947	16,507			16,507	61,454	4,13,000
				Total 13 NULL:		44,947	16,507			16,507	61,454	4,13,000
				24			5,394			5,394	5,394	2,00,000
				Total 24 NULL:			5,394			5,394	5,394	2,00,000
				51		10,788					10,788	
				Total 51 NULL:		10,788					10,788	
				Total 0 NULL:		21,39,364	6,25,912			6,25,912	27,65,276	1,22,61,000
				Total 0 NULL:		21,39,364	6,25,912			6,25,912	27,65,276	1,22,61,000
				Total 116 Forensic Science:		21,39,364	6,25,912			6,25,912	27,65,276	1,22,61,000
117	74	00	01			7,62,298	6,56,175			6,56,175	14,18,473	69,54,000
				Total 1 NULL:		7,62,298	6,56,175			6,56,175	14,18,473	69,54,000
				02		1,22,707					1,22,707	14,93,000
				Total 2 NULL:		1,22,707					1,22,707	14,93,000
				11		9,900					9,900	2,48,000
				Total 11 NULL:		9,900					9,900	2,48,000
				13			35,920			35,920	35,920	3,31,000
				Total 13 NULL:			35,920			35,920	35,920	3,31,000
				Total 0 NULL:		8,94,905	6,92,095			6,92,095	15,87,000	90,26,000
				Total 74 Check-Posts Administration(Head Quarter):		8,94,905	6,92,095			6,92,095	15,87,000	90,26,000
75	00	01				2,10,79,600	2,21,39,537			2,21,39,537	4,32,19,137	28,61,81,000
				Total 1 NULL:		2,10,79,600	2,21,39,537			2,21,39,537	4,32,19,137	28,61,81,000
				11			71,100			71,100	71,100	10,15,000
				Total 11 NULL:			71,100			71,100	71,100	10,15,000
				13			7,24,083			7,24,083	7,24,083	37,11,000
				Total 13 NULL:			7,24,083			7,24,083	7,24,083	37,11,000
				14		4,950	20,173			20,173	25,123	3,83,000
				Total 14 NULL:		4,950	20,173			20,173	25,123	3,83,000
				41			30,000			30,000	30,000	3,00,000
				Total 41 NULL:			30,000			30,000	30,000	3,00,000
				Total 0 NULL:		2,10,84,550	2,29,84,893			2,29,84,893	4,40,69,443	29,15,90,000
				Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):		2,10,84,550	2,29,84,893			2,29,84,893	4,40,69,443	29,15,90,000
				Total 117 Internal Security:		2,19,79,455	2,36,76,988			2,36,76,988	4,56,56,443	30,06,16,000
800	74	00	01			15,81,144					15,81,144	
				Total 1 NULL:		15,81,144					15,81,144	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	800	74	00	02	2,49,509				2,49,509	
Total 2 NULL:					2,49,509					2,49,509	
				11		12,069				12,069	
Total 11 NULL:					12,069					12,069	
				13		35,920				35,920	
Total 13 NULL:					35,920					35,920	
Total 0 NULL:					18,78,642					18,78,642	
Total 74 Check-Post Administration (Head Quarter):					18,78,642					18,78,642	
75	00			01		6,33,10,294				6,33,10,294	
Total 1 NULL:					6,33,10,294					6,33,10,294	
				11		28,800				28,800	
Total 11 NULL:					28,800					28,800	
				13		1,96,442				1,96,442	
Total 13 NULL:					1,96,442					1,96,442	
				14		4,500				4,500	
Total 14 NULL:					4,500					4,500	
				41		30,000				30,000	
Total 41 NULL:					30,000					30,000	
Total 0 NULL:					6,35,70,036					6,35,70,036	
Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):					6,35,70,036					6,35,70,036	
Total 800 Other Expenditure:					6,54,48,678					6,54,48,678	
911	00	00		00		- 13,087	- 15,000		- 15,000	- 28,087	
Total 0 NULL:					- 13,087	- 15,000	- 15,000	- 15,000	- 28,087		
Total 0 NULL:					- 13,087	- 15,000	- 15,000	- 15,000	- 28,087		
Total 0 NULL:					- 13,087	- 15,000	- 15,000	- 15,000	- 28,087		
Total 911 Deduct Recoveries of Overpayments:					- 13,087	- 15,000	- 15,000	- 15,000	- 28,087		
Total 0 NULL:					79,75,55,280	20,17,65,973	- 1,73,467		20,15,92,506	99,91,47,786	2,76,62,30,000
Total 2055 Police:					1,58,44,56,184	41,44,58,410	- 5,43,082		41,39,15,328	1,99,83,71,512	5,51,44,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81	33,45,000					33,45,000	4,68,56,000
Total 81 NULL:						33,45,000					33,45,000	4,68,56,000
Total 0 NULL:						33,45,000					33,45,000	4,68,56,000
Total 19 National Scheme for Modernization of Police and other forces:						33,45,000					33,45,000	4,68,56,000
Total 115 Modernisation of Police Force:						33,45,000					33,45,000	4,68,56,000
Total 0 NULL:						33,45,000					33,45,000	4,68,56,000
Total 2055 Police:						1,58,44,56,184	41,44,58,410	-	5,43,082	41,39,15,328	1,99,83,71,512	5,51,44,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	108	66	00	01	3,42,28,088	87,06,913			87,06,913	4,29,35,001	11,77,08,000
					Total 1 NULL:	3,42,28,088	87,06,913			87,06,913	4,29,35,001	11,77,08,000
					02	1,56,064	1,65,818			1,65,818	3,21,882	17,08,000
					Total 2 NULL:	1,56,064	1,65,818			1,65,818	3,21,882	17,08,000
					11		55,645			55,645	55,645	2,63,000
					Total 11 NULL:		55,645			55,645	55,645	2,63,000
					24		3,19,804			3,19,804	3,19,804	12,50,000
					Total 24 NULL:		3,19,804			3,19,804	3,19,804	12,50,000
					51	2,15,712					2,15,712	
					Total 51 NULL:	2,15,712					2,15,712	
					Total 0 NULL:	3,45,99,864	92,48,180			92,48,180	4,38,48,044	12,09,29,000
					Total 66 Traffic Police:	3,45,99,864	92,48,180			92,48,180	4,38,48,044	12,09,29,000
					Total 108 State Headquarters Police:	3,45,99,864	92,48,180			92,48,180	4,38,48,044	12,09,29,000
109	00	45	01			9,65,50,773	2,54,37,767			2,54,37,767	12,19,88,540	32,54,63,000
					Total 1 :	9,65,50,773	2,54,37,767			2,54,37,767	12,19,88,540	32,54,63,000
					02	49,72,367	15,72,986			15,72,986	65,45,353	1,91,64,000
					Total 2 :	49,72,367	15,72,986			15,72,986	65,45,353	1,91,64,000
					11	1,66,193	1,21,920			1,21,920	2,88,113	8,50,000
					Total 11 :	1,66,193	1,21,920			1,21,920	2,88,113	8,50,000
					13	1,12,324	11,381			11,381	1,23,705	9,98,000
					Total 13 :	1,12,324	11,381			11,381	1,23,705	9,98,000
					14	98,315	64,634			64,634	1,62,949	10,00,000
					Total 14 :	98,315	64,634			64,634	1,62,949	10,00,000
					24	2,86,229	5,08,700			5,08,700	7,94,929	20,00,000
					Total 24 :	2,86,229	5,08,700			5,08,700	7,94,929	20,00,000
					41	75,000					75,000	3,00,000
					Total 41 :	75,000					75,000	3,00,000
					51	4,99,734					4,99,734	
					Total 51 :	4,99,734					4,99,734	
					Total 45 East District:	10,27,60,935	2,77,17,388			2,77,17,388	13,04,78,323	34,97,75,000
					Total 0 NULL:	10,27,60,935	2,77,17,388			2,77,17,388	13,04,78,323	34,97,75,000
					Total 109 District Police:	10,27,60,935	2,77,17,388			2,77,17,388	13,04,78,323	34,97,75,000
911	00	00	00			- 2,83,184		- 19,615		- 19,615	- 3,02,799	
					Total 0 NULL:	- 2,83,184		- 19,615		- 19,615	- 3,02,799	
					Total 0 NULL:	- 2,83,184		- 19,615		- 19,615	- 3,02,799	
					Total 0 NULL:	- 2,83,184		- 19,615		- 19,615	- 3,02,799	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted -----													
2055	00	911	Total 911 Deduct Recoveries of Overpayments:			-	2,83,184	-	19,615	-	19,615	-	3,02,799
Total 0 NULL:						13,70,77,615	3,69,65,568	-	19,615	3,69,45,953	17,40,23,568	47,07,04,000	
Total 2055 Police:						1,58,44,56,184	41,44,58,410	-	5,43,082	41,39,15,328	1,99,83,71,512	5,51,44,11,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	109	00	46	01	4,58,44,861	1,15,10,524		1,15,10,524	5,73,55,385	15,25,62,000
Total 1 :					4,58,44,861	1,15,10,524			1,15,10,524	5,73,55,385	15,25,62,000
				02		56,67,777	16,32,637		16,32,637	73,00,414	1,78,59,000
Total 2 :					56,67,777	16,32,637			16,32,637	73,00,414	1,78,59,000
				11		48,109	2,12,053		2,12,053	2,60,162	5,90,000
Total 11 :					48,109	2,12,053			2,12,053	2,60,162	5,90,000
				13		2,71,645	84,729		84,729	3,56,374	6,48,000
Total 13 :					2,71,645	84,729			84,729	3,56,374	6,48,000
				14		44,028	24,039		24,039	68,067	3,18,000
Total 14 :					44,028	24,039			24,039	68,067	3,18,000
				24		3,03,108	1,70,973		1,70,973	4,74,081	10,00,000
Total 24 :					3,03,108	1,70,973			1,70,973	4,74,081	10,00,000
				41		50,000	50,000		50,000	1,00,000	3,00,000
Total 41 :					50,000	50,000			50,000	1,00,000	3,00,000
				51		2,13,107				2,13,107	
Total 51 :					2,13,107					2,13,107	
Total 46 West District:					5,24,42,635	1,36,84,955			1,36,84,955	6,61,27,590	17,32,77,000
Total 0 NULL:					5,24,42,635	1,36,84,955			1,36,84,955	6,61,27,590	17,32,77,000
Total 109 District Police:					5,24,42,635	1,36,84,955			1,36,84,955	6,61,27,590	17,32,77,000
Total 0 NULL:					5,24,42,635	1,36,84,955			1,36,84,955	6,61,27,590	17,32,77,000
Total 2055 Police:					1,58,44,56,184	41,44,58,410	-	5,43,082	41,39,15,328	1,99,83,71,512	5,51,44,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	47	01			2,97,30,771	75,22,977	75,22,977	3,72,53,748	9,92,41,000	
				Total 1 :				2,97,30,771	75,22,977	75,22,977	3,72,53,748	9,92,41,000	
				02				30,26,508	10,23,826	10,23,826	40,50,334	1,26,29,000	
				Total 2 :				30,26,508	10,23,826	10,23,826	40,50,334	1,26,29,000	
				11				17,030			17,030	7,43,000	
				Total 11 :				17,030			17,030	7,43,000	
				13				2,80,400			2,80,400	11,98,000	
				Total 13 :				2,80,400			2,80,400	11,98,000	
				24				1,29,422			1,29,422	17,00,000	
				Total 24 :				1,29,422			1,29,422	17,00,000	
				41				75,000			75,000	3,00,000	
				Total 41 :				75,000			75,000	3,00,000	
				51				4,11,481			4,11,481		
				Total 51 :				4,11,481			4,11,481		
				Total 47 North District:				3,36,70,612	85,46,803	85,46,803	4,22,17,415	11,58,11,000	
				Total 0 NULL:				3,36,70,612	85,46,803	85,46,803	4,22,17,415	11,58,11,000	
				Total 109 District Police:				3,36,70,612	85,46,803	85,46,803	4,22,17,415	11,58,11,000	
				Total 0 NULL:				3,36,70,612	85,46,803	85,46,803	4,22,17,415	11,58,11,000	
				Total 2055 Police:				1,58,44,56,184	41,44,58,410	- 5,43,082	41,39,15,328	1,99,83,71,512	5,51,44,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	104	64	00	11	3,563					3,563	80,00,000
Total 11 NULL:						3,563					3,563	80,00,000
Total 0 NULL:						3,563					3,563	80,00,000
Total 64 Sikkim Armed Police:						3,563					3,563	80,00,000
	65	00	01			18,58,67,439	4,88,78,950	-	3,50,000	4,85,28,950	23,43,96,389	63,72,26,000
Total 1 NULL:						18,58,67,439	4,88,78,950	-	3,50,000	4,85,28,950	23,43,96,389	63,72,26,000
			11			22,62,391	7,36,930			7,36,930	29,99,321	80,00,000
Total 11 NULL:						22,62,391	7,36,930			7,36,930	29,99,321	80,00,000
			13			4,49,830	4,37,003			4,37,003	8,86,833	15,98,000
Total 13 NULL:						4,49,830	4,37,003			4,37,003	8,86,833	15,98,000
			24				1,92,717			1,92,717	1,92,717	22,25,000
Total 24 NULL:							1,92,717			1,92,717	1,92,717	22,25,000
			51			8,43,079					8,43,079	
Total 51 NULL:						8,43,079					8,43,079	
Total 0 NULL:						18,94,22,739	5,02,45,600	-	3,50,000	4,98,95,600	23,93,18,339	64,90,49,000
Total 65 India Reserve Battalion:						18,94,22,739	5,02,45,600	-	3,50,000	4,98,95,600	23,93,18,339	64,90,49,000
	66	00	01			11,83,86,174	3,07,24,639			3,07,24,639	14,91,10,813	38,91,00,000
Total 1 NULL:						11,83,86,174	3,07,24,639			3,07,24,639	14,91,10,813	38,91,00,000
			02			18,300	9,000			9,000	27,300	42,02,000
Total 2 NULL:						18,300	9,000			9,000	27,300	42,02,000
			11			5,72,549	8,99,707			8,99,707	14,72,256	80,00,000
Total 11 NULL:						5,72,549	8,99,707			8,99,707	14,72,256	80,00,000
			13			1,06,663	1,10,277			1,10,277	2,16,940	15,99,000
Total 13 NULL:						1,06,663	1,10,277			1,10,277	2,16,940	15,99,000
			24			2,14,574	3,51,274			3,51,274	5,65,848	33,00,000
Total 24 NULL:						2,14,574	3,51,274			3,51,274	5,65,848	33,00,000
			51			2,10,186					2,10,186	
Total 51 NULL:						2,10,186					2,10,186	
Total 0 NULL:						11,95,08,446	3,20,94,897			3,20,94,897	15,16,03,343	40,62,01,000
Total 66 India Reserve Battalion (2nd IRBn):						11,95,08,446	3,20,94,897			3,20,94,897	15,16,03,343	40,62,01,000
						30,89,34,748	8,23,40,497	-	3,50,000	8,19,90,497	39,09,25,245	1,06,32,50,000
Total 104 Special Police:						30,89,34,748	8,23,40,497	-	3,50,000	8,19,90,497	39,09,25,245	1,06,32,50,000
	108	66	00	51		2,830					2,830	
Total 51 NULL:						2,830					2,830	
Total 0 NULL:						2,830					2,830	
Total 66 Traffic Police:						2,830					2,830	
Total 108 State Headquarters Police:						2,830					2,830	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	48	01	11,40,95,033	3,14,32,043		3,14,32,043	14,55,27,076	37,52,93,000	
					Total 1 :	11,40,95,033	3,14,32,043		3,14,32,043	14,55,27,076	37,52,93,000	
					02	70,02,724	23,48,230		23,48,230	93,50,954	2,89,99,000	
					Total 2 :	70,02,724	23,48,230		23,48,230	93,50,954	2,89,99,000	
					11		13,500		13,500	13,500	13,75,000	
					Total 11 :		13,500		13,500	13,500	13,75,000	
					13		1,32,426		1,32,426	1,32,426	13,23,000	
					Total 13 :		1,32,426		1,32,426	1,32,426	13,23,000	
					14	16,500	55,000		55,000	71,500	4,13,000	
					Total 14 :	16,500	55,000		55,000	71,500	4,13,000	
					24		6,36,770		6,36,770	6,36,770	35,00,000	
					Total 24 :		6,36,770		6,36,770	6,36,770	35,00,000	
					41	30,000	45,000		45,000	75,000	3,00,000	
					Total 41 :	30,000	45,000		45,000	75,000	3,00,000	
					51	4,94,450				4,94,450		
					Total 51 :	4,94,450				4,94,450		
					Total 48 South District:	12,16,38,707	3,46,62,969		3,46,62,969	15,63,01,676	41,12,03,000	
					Total 0 NULL:	12,16,38,707	3,46,62,969		3,46,62,969	15,63,01,676	41,12,03,000	
					68	61	24		85,370	85,370	3,15,000	
					Total 24 :		85,370		85,370	85,370	3,15,000	
					41		50,000		50,000	50,000	2,00,000	
					Total 41 :		50,000		50,000	50,000	2,00,000	
					Total 61 South and West:		1,35,370		1,35,370	1,35,370	5,15,000	
					Total 68 Range Office:		1,35,370		1,35,370	1,35,370	5,15,000	
					Total 109 District Police:	12,16,38,707	3,47,98,339		3,47,98,339	15,64,37,046	41,17,18,000	
911	00	00	00			- 40,898				- 40,898		
					Total 0 NULL:	- 40,898				- 40,898		
					Total 0 NULL:	- 40,898				- 40,898		
					Total 0 NULL:	- 40,898				- 40,898		
					Total 911 Deduct Recoveries of Overpayments:	- 40,898				- 40,898		
					Total 0 NULL:	43,05,35,387	11,71,38,836	- 3,50,000		11,67,88,836	54,73,24,223	1,47,49,68,000
					Total 2055 Police:	1,58,44,56,184	41,44,58,410	- 5,43,082		41,39,15,328	1,99,83,71,512	5,51,44,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	49	01	7,19,67,545	1,92,42,395			1,92,42,395	9,12,09,940	25,53,85,000
Total 1 :						7,19,67,545	1,92,42,395			1,92,42,395	9,12,09,940	25,53,85,000
					02	42,18,368	14,04,869			14,04,869	56,23,237	1,65,79,000
Total 2 :						42,18,368	14,04,869			14,04,869	56,23,237	1,65,79,000
					11	1,69,890	91,525			91,525	2,61,415	8,50,000
Total 11 :						1,69,890	91,525			91,525	2,61,415	8,50,000
					13	88,427	33,300			33,300	1,21,727	9,99,000
Total 13 :						88,427	33,300			33,300	1,21,727	9,99,000
					14	53,225	1,80,614			1,80,614	2,33,839	10,00,000
Total 14 :						53,225	1,80,614			1,80,614	2,33,839	10,00,000
					24		2,02,076			2,02,076	2,02,076	20,00,000
Total 24 :							2,02,076			2,02,076	2,02,076	20,00,000
					41		75,000			75,000	75,000	3,00,000
Total 41 :							75,000			75,000	75,000	3,00,000
					51	4,32,675					4,32,675	
Total 51 :						4,32,675					4,32,675	
Total 49 Pakyong District:						7,69,30,130	2,12,29,779			2,12,29,779	9,81,59,909	27,71,13,000
Total 0 NULL:						7,69,30,130	2,12,29,779			2,12,29,779	9,81,59,909	27,71,13,000
Total 109 District Police:						7,69,30,130	2,12,29,779			2,12,29,779	9,81,59,909	27,71,13,000
Total 0 NULL:						7,69,30,130	2,12,29,779			2,12,29,779	9,81,59,909	27,71,13,000
Total 2055 Police:						1,58,44,56,184	41,44,58,410	-	5,43,082	41,39,15,328	1,99,83,71,512	5,51,44,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	109	00	50	01			4,91,02,729	1,29,37,455	
					Total 1 :			4,91,02,729	1,29,37,455	
					02			35,94,056	17,98,155	
					Total 2 :			35,94,056	17,98,155	
					11				69,757	
					Total 11 :				69,757	
					13				1,32,956	
					Total 13 :				1,32,956	
					24			2,02,740	1,13,173	
					Total 24 :			2,02,740	1,13,173	
					41				75,000	
					Total 41 :				75,000	
					Total 50 Soreng District:			5,28,99,525	1,51,26,496	
					Total 0 NULL:			5,28,99,525	1,51,26,496	
					Total 109 District Police:			5,28,99,525	1,51,26,496	
					Total 0 NULL:			5,28,99,525	1,51,26,496	
					Total 2055 Police:			1,58,44,56,184	41,44,58,410	- 5,43,082

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	61	00	01	1,92,86,677	44,443			44,443	1,93,31,120	6,63,32,000
Total 1 NULL:						1,92,86,677	44,443			44,443	1,93,31,120	6,63,32,000
02						8,95,564					8,95,564	27,16,000
Total 2 NULL:						8,95,564					8,95,564	27,16,000
13						8,33,703	2,43,857			2,43,857	10,77,560	66,98,000
Total 13 NULL:						8,33,703	2,43,857			2,43,857	10,77,560	66,98,000
49						40,32,403	33,89,755			33,89,755	74,22,158	1,79,45,000
Total 49 NULL:						40,32,403	33,89,755			33,89,755	74,22,158	1,79,45,000
Total 0 NULL:						2,50,48,347	36,78,055			36,78,055	2,87,26,402	9,36,91,000
Total 61 State Jail, Rongnek:						2,50,48,347	36,78,055			36,78,055	2,87,26,402	9,36,91,000
Total 1 Direction and Administration:						2,50,48,347	36,78,055			36,78,055	2,87,26,402	9,36,91,000
102	61	00	21			3,18,030		-	60,700	-	2,57,330	5,00,000
Total 21 NULL:						3,18,030		-	60,700	-	2,57,330	5,00,000
Total 0 NULL:						3,18,030		-	60,700	-	2,57,330	5,00,000
Total 61 State Jail, Rongnek:						3,18,030		-	60,700	-	2,57,330	5,00,000
Total 102 Jail manufactures:						3,18,030		-	60,700	-	2,57,330	5,00,000
Total 0 NULL:						2,53,66,377	36,78,055	-	60,700	36,17,355	2,89,83,732	9,41,91,000
Total 2056 Jails:						3,48,50,784	62,64,398	-	60,700	62,03,698	4,10,54,482	13,00,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	64,25,534	16,69,898			16,69,898	80,95,432	2,31,29,000
					Total 1 NULL:	64,25,534	16,69,898			16,69,898	80,95,432	2,31,29,000
					02	4,67,397	1,94,257			1,94,257	6,61,654	25,83,000
					Total 2 NULL:	4,67,397	1,94,257			1,94,257	6,61,654	25,83,000
					11		20,400			20,400	20,400	2,00,000
					Total 11 NULL:		20,400			20,400	20,400	2,00,000
					13	1,06,806	4,69,720			4,69,720	5,76,526	11,99,000
					Total 13 NULL:	1,06,806	4,69,720			4,69,720	5,76,526	11,99,000
					24		85,704			85,704	85,704	11,95,000
					Total 24 NULL:		85,704			85,704	85,704	11,95,000
					49	24,84,670	1,46,364			1,46,364	26,31,034	75,08,000
					Total 49 NULL:	24,84,670	1,46,364			1,46,364	26,31,034	75,08,000
					Total 0 NULL:	94,84,407	25,86,343			25,86,343	1,20,70,750	3,58,14,000
					Total 63 Sub-Jail Namchi:	94,84,407	25,86,343			25,86,343	1,20,70,750	3,58,14,000
					Total 1 Direction and Administration:	94,84,407	25,86,343			25,86,343	1,20,70,750	3,58,14,000
					Total 0 NULL:	94,84,407	25,86,343			25,86,343	1,20,70,750	3,58,14,000
					Total 2056 Jails:	3,48,50,784	62,64,398	-	60,700	62,03,698	4,10,54,482	13,00,05,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 32 Printing And Stationary											
Parameter : 1 Voted											
2058	00	103	60	00	01	3,28,98,345	90,16,101		90,16,101	4,19,14,446	11,43,06,000
					Total 1 NULL:	3,28,98,345	90,16,101		90,16,101	4,19,14,446	11,43,06,000
				02		15,08,046	5,07,458		5,07,458	20,15,504	63,46,000
				Total 2 NULL:	15,08,046	5,07,458		5,07,458	5,07,458	20,15,504	63,46,000
				11			14,555		14,555	14,555	3,00,000
				Total 11 NULL:			14,555		14,555	14,555	3,00,000
				13			9,53,394		9,53,394	9,53,394	19,99,000
				Total 13 NULL:			9,53,394		9,53,394	9,53,394	19,99,000
				21		49,71,963	18,97,721		18,97,721	68,69,684	2,50,00,000
				Total 21 NULL:	49,71,963	18,97,721		18,97,721	18,97,721	68,69,684	2,50,00,000
				27			2,35,764		2,35,764	2,35,764	50,00,000
				Total 27 NULL:			2,35,764		2,35,764	2,35,764	50,00,000
				29			13,756		13,756	13,756	1,000
				Total 29 NULL:			13,756		13,756	13,756	1,000
				49		1,87,504	1,66,840		1,66,840	3,54,344	1,03,50,000
				Total 49 NULL:	1,87,504	1,66,840		1,66,840	1,66,840	3,54,344	1,03,50,000
				Total 0 NULL:	3,95,65,858	1,28,05,589			1,28,05,589	5,23,71,447	16,33,02,000
				Total 60 Sikkim Government Press, Gangtok:	3,95,65,858	1,28,05,589			1,28,05,589	5,23,71,447	16,33,02,000
				Total 103 Government Presses:	3,95,65,858	1,28,05,589			1,28,05,589	5,23,71,447	16,33,02,000
911	00	00	00					- 29,741	- 29,741	- 29,741	
				Total 0 NULL:				- 29,741	- 29,741	- 29,741	
				Total 0 NULL:				- 29,741	- 29,741	- 29,741	
				Total 0 NULL:				- 29,741	- 29,741	- 29,741	
				Total 911 Deduct Recoveries of Overpayments:				- 29,741	- 29,741	- 29,741	
				Total 0 NULL:	3,95,65,858	1,28,05,589		- 29,741	1,27,75,848	5,23,41,706	16,33,02,000
				Total 2058 Stationery and Printing:	3,95,65,858	1,28,05,589		- 29,741	1,27,75,848	5,23,41,706	16,33,02,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 3 Buildings And Housing											
Parameter : 1 Voted											
2059	80	001	61	44	01	6,86,86,515	1,84,06,955		1,84,06,955	8,70,93,470	23,44,78,000
Total 1 :						6,86,86,515	1,84,06,955		1,84,06,955	8,70,93,470	23,44,78,000
02						57,21,350	19,78,450		19,78,450	76,99,800	2,25,29,000
Total 2 :						57,21,350	19,78,450		19,78,450	76,99,800	2,25,29,000
13							6,52,686		6,52,686	6,52,686	53,15,000
Total 13 :							6,52,686		6,52,686	6,52,686	53,15,000
Total 44 Head Quarter Establishment:						7,44,07,865	2,10,38,091		2,10,38,091	9,54,45,956	26,23,22,000
46 13							24,130		24,130	24,130	2,77,000
Total 13 :							24,130		24,130	24,130	2,77,000
Total 46 West District:							24,130		24,130	24,130	2,77,000
Total 61 Chief Engineer (Buildings) Establishment:						7,44,07,865	2,10,62,221		2,10,62,221	9,54,70,086	26,25,99,000
Total 1 Direction and Administration:						7,44,07,865	2,10,62,221		2,10,62,221	9,54,70,086	26,25,99,000
911 00 00 00								- 49,469	- 49,469	- 49,469	
Total 0 NULL:								- 49,469	- 49,469	- 49,469	
Total 0 NULL:								- 49,469	- 49,469	- 49,469	
Total 0 NULL:								- 49,469	- 49,469	- 49,469	
Total 911 Deduct Recoveries of Overpayments:								- 49,469	- 49,469	- 49,469	
Total 80 General:						7,44,07,865	2,10,62,221	- 49,469	2,10,12,752	9,54,20,617	26,25,99,000
Total 2059 Public Works:						10,48,80,537	3,09,00,841	- 49,469	3,08,51,372	13,57,31,909	37,72,01,000
Grant : 30 Police											
Parameter : 1 Voted											
2059	01	053	61	82	27		7,65,568		7,65,568	7,65,568	15,00,000
Total 27 :							7,65,568		7,65,568	7,65,568	15,00,000
Total 82 Maintenance & repairs of Office Buildings:							7,65,568		7,65,568	7,65,568	15,00,000
Total 61 Other Maintenance Expenditure:							7,65,568		7,65,568	7,65,568	15,00,000
Total 53 Maintenance and Repairs:							7,65,568		7,65,568	7,65,568	15,00,000
Total 1 Office Buildings:							7,65,568		7,65,568	7,65,568	15,00,000
Total 2059 Public Works:						10,48,80,537	3,09,00,841	- 49,469	3,08,51,372	13,57,31,909	37,72,01,000
Grant : 44 Governor											
Parameter : 3 Charged											
2059	60	053	61	68	21		4,61,599		4,61,599	4,61,599	8,00,000
Total 21 :							4,61,599		4,61,599	4,61,599	8,00,000
27						8,040				8,040	7,49,000
Total 27 :						8,040				8,040	7,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2059	60	053	61	68	Total 68 Maintenance and repairs of official residence of the Governor-(charged):	8,040	4,61,599			4,61,599	4,69,639	15,49,000
					Total 61 Other Maintenance Expenditure:	8,040	4,61,599			4,61,599	4,69,639	15,49,000
					Total 53 Maintenance and Repairs:	8,040	4,61,599			4,61,599	4,69,639	15,49,000
	103	44	00	49			9,860			9,860	9,860	4,50,000
					Total 49 NULL:		9,860			9,860	9,860	4,50,000
					Total 0 NULL:		9,860			9,860	9,860	4,50,000
					Total 44 Governor:		9,860			9,860	9,860	4,50,000
					Total 103 Furnishings:		9,860			9,860	9,860	4,50,000
					Total 60 Other Buildings:	8,040	4,71,459			4,71,459	4,79,499	19,99,000
					Total 2059 Public Works:	10,48,80,537	3,09,00,841	-	49,469	3,08,51,372	13,57,31,909	37,72,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01	86,79,892	22,19,254			22,19,254	1,08,99,146	2,95,95,000
Total 1 :						86,79,892	22,19,254			22,19,254	1,08,99,146	2,95,95,000
11						15,200					15,200	54,000
Total 11 :						15,200					15,200	54,000
13						2,17,407	35,568			35,568	2,52,975	2,77,000
Total 13 :						2,17,407	35,568			35,568	2,52,975	2,77,000
Total 46 West District:						89,12,499	22,54,822			22,54,822	1,11,67,321	2,99,26,000
Total 61 Chief Engineer (Buildings) Establishment:						89,12,499	22,54,822			22,54,822	1,11,67,321	2,99,26,000
Total 1 Direction and Administration:						89,12,499	22,54,822			22,54,822	1,11,67,321	2,99,26,000
Total 80 General:						89,12,499	22,54,822			22,54,822	1,11,67,321	2,99,26,000
Total 2059 Public Works:						10,48,80,537	3,09,00,841	-	49,469	3,08,51,372	13,57,31,909	37,72,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 3 Buildings And Housing											
Parameter : 1 Voted											
2059	01	053	60	74	02	29,225				29,225	4,58,000
					Total 2 :	29,225				29,225	4,58,000
					Total 74 Maintenance & repairs of Office buildings under North District:	29,225				29,225	4,58,000
					Total 60 Work Charged Establishment:	29,225				29,225	4,58,000
					Total 53 Maintenance and Repairs:	29,225				29,225	4,58,000
					Total 1 Office Buildings:	29,225				29,225	4,58,000
80	001	61	47	01		23,35,380	5,40,910		5,40,910	28,76,290	1,03,65,000
					Total 1 :	23,35,380	5,40,910		5,40,910	28,76,290	1,03,65,000
				02		6,44,901	1,97,225		1,97,225	8,42,126	20,07,000
					Total 2 :	6,44,901	1,97,225		1,97,225	8,42,126	20,07,000
					Total 47 North District:	29,80,281	7,38,135		7,38,135	37,18,416	1,23,72,000
					Total 61 Chief Engineer (Buildings) Establishment:	29,80,281	7,38,135		7,38,135	37,18,416	1,23,72,000
					Total 1 Direction and Administration:	29,80,281	7,38,135		7,38,135	37,18,416	1,23,72,000
					Total 80 General:	29,80,281	7,38,135		7,38,135	37,18,416	1,23,72,000
					Total 2059 Public Works:	10,48,80,537	3,09,00,841	- 49,469	3,08,51,372	13,57,31,909	37,72,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01	1,59,48,306	46,95,671			46,95,671	2,06,43,977	5,49,26,000
Total 1 :						1,59,48,306	46,95,671			46,95,671	2,06,43,977	5,49,26,000
					02	25,71,525	9,02,675			9,02,675	34,74,200	1,26,68,000
Total 2 :						25,71,525	9,02,675			9,02,675	34,74,200	1,26,68,000
					11		10,290			10,290	10,290	1,44,000
Total 11 :							10,290			10,290	10,290	1,44,000
					13	22,796					22,796	6,09,000
Total 13 :						22,796					22,796	6,09,000
Total 48 South District:						1,85,42,627	56,08,636			56,08,636	2,41,51,263	6,83,47,000
Total 61 Chief Engineer (Buildings) Establishment:						1,85,42,627	56,08,636			56,08,636	2,41,51,263	6,83,47,000
Total 1 Direction and Administration:						1,85,42,627	56,08,636			56,08,636	2,41,51,263	6,83,47,000
Total 80 General:						1,85,42,627	56,08,636			56,08,636	2,41,51,263	6,83,47,000
Total 2059 Public Works:						10,48,80,537	3,09,00,841	-	49,469	3,08,51,372	13,57,31,909	37,72,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01	1,12,85,966	29,24,103			29,24,103	1,42,10,069	3,66,33,000
Total 1 :						1,12,85,966	29,24,103			29,24,103	1,42,10,069	3,66,33,000
					02	8,18,892	1,78,150			1,78,150	9,97,042	39,18,000
Total 2 :						8,18,892	1,78,150			1,78,150	9,97,042	39,18,000
					06		2,28,818			2,28,818	2,28,818	1,000
Total 6 :							2,28,818			2,28,818	2,28,818	1,000
					08		99,533			99,533	99,533	1,000
Total 8 :							99,533			99,533	99,533	1,000
					13		1,29,082			1,29,082	1,29,082	61,95,000
Total 13 :							1,29,082			1,29,082	1,29,082	61,95,000
					24		3,13,746			3,13,746	3,13,746	1,000
Total 24 :							3,13,746			3,13,746	3,13,746	1,000
					29		3,08,129			3,08,129	3,08,129	1,000
Total 29 :							3,08,129			3,08,129	3,08,129	1,000
Total 44 Head Office Establishment:						1,21,04,858	41,81,561			41,81,561	1,62,86,419	4,67,50,000
Total 62 Sikkim Lokayukta/Up-Lokaukta:						1,21,04,858	41,81,561			41,81,561	1,62,86,419	4,67,50,000
Total 103 Lokayukta/Up-Lokayukta:						1,21,04,858	41,81,561			41,81,561	1,62,86,419	4,67,50,000
Total 0 NULL:						1,21,04,858	41,81,561			41,81,561	1,62,86,419	4,67,50,000
Total 2062 Vigilance:						4,30,60,166	1,22,97,278			1,22,97,278	5,53,57,444	16,31,55,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01	2,85,26,592	68,77,996			68,77,996	3,54,04,588	10,38,26,000
Total 1 NULL:						2,85,26,592	68,77,996			68,77,996	3,54,04,588	10,38,26,000
					02	15,26,798	6,18,130			6,18,130	21,44,928	74,38,000
Total 2 NULL:						15,26,798	6,18,130			6,18,130	21,44,928	74,38,000
					11		3,96,254			3,96,254	3,96,254	11,99,000
Total 11 NULL:							3,96,254			3,96,254	3,96,254	11,99,000
					13	7,26,918	2,23,337			2,23,337	9,50,255	32,42,000
Total 13 NULL:						7,26,918	2,23,337			2,23,337	9,50,255	32,42,000
					41	1,75,000					1,75,000	7,00,000
Total 41 NULL:						1,75,000					1,75,000	7,00,000
Total 0 NULL:						3,09,55,308	81,15,717			81,15,717	3,90,71,025	11,64,05,000
Total 60 Establishment:						3,09,55,308	81,15,717			81,15,717	3,90,71,025	11,64,05,000
Total 105 Other Vigilance Agencies:						3,09,55,308	81,15,717			81,15,717	3,90,71,025	11,64,05,000
Total 0 NULL:						3,09,55,308	81,15,717			81,15,717	3,90,71,025	11,64,05,000
Total 2062 Vigilance:						4,30,60,166	1,22,97,278			1,22,97,278	5,53,57,444	16,31,55,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01				83,60,000	83,60,000	3,34,37,000	
					Total 1 NULL:				83,60,000	83,60,000	3,34,37,000	
						02			1,43,16,000	1,43,16,000	5,72,62,000	
					Total 2 NULL:				1,43,16,000	1,43,16,000	5,72,62,000	
						13			37,50,000	37,50,000	1,30,00,000	
					Total 13 NULL:				37,50,000	37,50,000	1,30,00,000	
					Total 0 NULL:				2,64,26,000	2,64,26,000	10,36,99,000	
					Total 60 Sikkim House, New Delhi:				2,64,26,000	2,64,26,000	10,36,99,000	
61	00	01						8,99,712	2,31,074	2,31,074	11,30,786	40,24,000
					Total 1 NULL:				8,99,712	2,31,074	11,30,786	40,24,000
						02			6,74,120	1,69,144	8,43,264	22,80,000
					Total 2 NULL:				6,74,120	1,69,144	8,43,264	22,80,000
						13				11,000	11,000	8,24,000
					Total 13 NULL:					11,000	11,000	8,24,000
					Total 0 NULL:				15,73,832	4,11,218	19,85,050	71,28,000
					Total 61 Sikkim Guest House, Guwahati:				15,73,832	4,11,218	19,85,050	71,28,000
					Total 115 Guest Houses, Government Hostels etc.:				2,79,99,832	4,11,218	2,84,11,050	11,08,27,000
					Total 0 NULL:				2,79,99,832	4,11,218	2,84,11,050	11,08,27,000
					Total 2070 Other Administrative Services:				10,38,89,736	1,95,60,362	12,34,50,098	41,38,41,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	31				29,01,690	1,26,814	30,28,504	37,00,000
					Total 31 :				29,01,690	1,26,814	30,28,504	37,00,000
						36			9,17,904	9,41,511	18,59,415	1,96,12,000
					Total 36 :				9,17,904	9,41,511	18,59,415	1,96,12,000
					Total 44 Head Office Establishment:				38,19,594	10,68,325	48,87,919	2,33,12,000
					Total 63 Sikkim State Human Right Commission:				38,19,594	10,68,325	48,87,919	2,33,12,000
					Total 1 Direction and Administration:				38,19,594	10,68,325	48,87,919	2,33,12,000
					Total 0 NULL:				38,19,594	10,68,325	48,87,919	2,33,12,000
					Total 2070 Other Administrative Services:				10,38,89,736	1,95,60,362	12,34,50,098	41,38,41,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	30	00	40				2,82,744		2,82,744	
					Total 40 NULL:				2,82,744		2,82,744	
					Total 0 NULL:				2,82,744		2,82,744	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 28 Department Of Personnel											
Parameter : 1 Voted											
2070	00	003	30	60	09	3,09,672	8,09,672		8,09,672	11,19,344	1,49,00,000
Total 9 :					3,09,672	8,09,672			8,09,672	11,19,344	1,49,00,000
Total 60 Training of Probationers:					3,09,672	8,09,672			8,09,672	11,19,344	1,49,00,000
Total 30 Department of Personnel:					5,92,416	8,09,672			8,09,672	14,02,088	1,49,00,000
44	00		01		39,28,642	9,71,490			9,71,490	49,00,132	1,31,24,000
Total 1 NULL:					39,28,642	9,71,490			9,71,490	49,00,132	1,31,24,000
			02		2,83,160					2,83,160	12,56,000
Total 2 NULL:					2,83,160					2,83,160	12,56,000
			11		83,644					83,644	4,00,000
Total 11 NULL:					83,644					83,644	4,00,000
			13		86,578	39,299			39,299	1,25,877	10,66,000
Total 13 NULL:					86,578	39,299			39,299	1,25,877	10,66,000
Total 0 NULL:					43,82,024	10,10,789			10,10,789	53,92,813	1,58,46,000
Total 44 Accounts and Administrative Training Institute:					43,82,024	10,10,789			10,10,789	53,92,813	1,58,46,000
Total 3 Training:					49,74,440	18,20,461			18,20,461	67,94,901	3,07,46,000
Total 0 NULL:					49,74,440	18,20,461			18,20,461	67,94,901	3,07,46,000
Total 2070 Other Administrative Services:					10,38,89,736	1,95,60,362			1,95,60,362	12,34,50,098	41,38,41,000
Grant : 30 Police											
Parameter : 1 Voted											
2070	00	106	60	00	01	14,19,086	3,77,411		3,77,411	17,96,497	48,74,000
Total 1 NULL:					14,19,086	3,77,411			3,77,411	17,96,497	48,74,000
			02		13,26,323	3,90,160			3,90,160	17,16,483	48,23,000
Total 2 NULL:					13,26,323	3,90,160			3,90,160	17,16,483	48,23,000
			13		1,16,883	52,523			52,523	1,69,406	5,98,000
Total 13 NULL:					1,16,883	52,523			52,523	1,69,406	5,98,000
Total 0 NULL:					28,62,292	8,20,094			8,20,094	36,82,386	1,02,95,000
Total 60 Establishment:					28,62,292	8,20,094			8,20,094	36,82,386	1,02,95,000
Total 106 Civil Defence:					28,62,292	8,20,094			8,20,094	36,82,386	1,02,95,000
107	60	00	01		66,76,519	16,11,601			16,11,601	82,88,120	2,43,03,000
Total 1 NULL:					66,76,519	16,11,601			16,11,601	82,88,120	2,43,03,000
			02		5,00,593	1,07,294			1,07,294	6,07,887	18,37,000
Total 2 NULL:					5,00,593	1,07,294			1,07,294	6,07,887	18,37,000
			13		13,593	20,230			20,230	33,823	8,00,000
Total 13 NULL:					13,593	20,230			20,230	33,823	8,00,000
			24		59,400	32,364			32,364	91,764	18,00,000
Total 24 NULL:					59,400	32,364			32,364	91,764	18,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	107	60	00								
					51	70,428					70,428	
					Total 51 NULL:	70,428					70,428	
					Total 0 NULL:	73,20,533	17,71,489			17,71,489	90,92,022	2,87,40,000
					Total 60 Establishment:	73,20,533	17,71,489			17,71,489	90,92,022	2,87,40,000
					Total 107 Home Guards:	73,20,533	17,71,489			17,71,489	90,92,022	2,87,40,000
108	60	00	01			4,06,62,782	1,01,93,542			1,01,93,542	5,08,56,324	14,54,65,000
					Total 1 NULL:	4,06,62,782	1,01,93,542			1,01,93,542	5,08,56,324	14,54,65,000
					02	11,33,617	4,96,499			4,96,499	16,30,116	37,94,000
					Total 2 NULL:	11,33,617	4,96,499			4,96,499	16,30,116	37,94,000
					11	48,958	39,235			39,235	88,193	10,00,000
					Total 11 NULL:	48,958	39,235			39,235	88,193	10,00,000
					13	4,58,681	52,258			52,258	5,10,939	12,00,000
					Total 13 NULL:	4,58,681	52,258			52,258	5,10,939	12,00,000
					24	2,51,887	2,84,930			2,84,930	5,36,817	50,00,000
					Total 24 NULL:	2,51,887	2,84,930			2,84,930	5,36,817	50,00,000
					29	1,46,866	1,42,208			1,42,208	2,89,074	15,00,000
					Total 29 NULL:	1,46,866	1,42,208			1,42,208	2,89,074	15,00,000
					51	5,13,395					5,13,395	
					Total 51 NULL:	5,13,395					5,13,395	
					Total 0 NULL:	4,32,16,186	1,12,08,672			1,12,08,672	5,44,24,858	15,79,59,000
					Total 60 Establishment:	4,32,16,186	1,12,08,672			1,12,08,672	5,44,24,858	15,79,59,000
					Total 108 Fire Protection and Control:	4,32,16,186	1,12,08,672			1,12,08,672	5,44,24,858	15,79,59,000
					Total 0 NULL:	5,33,99,011	1,38,00,255			1,38,00,255	6,71,99,266	19,69,94,000
					Total 2070 Other Administrative Services:	10,38,89,736	1,95,60,362			1,95,60,362	12,34,50,098	41,38,41,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01	75,18,781	19,45,070			19,45,070	94,63,851	2,41,37,000
					Total 1 :	75,18,781	19,45,070			19,45,070	94,63,851	2,41,37,000
					02	9,68,791	3,49,883			3,49,883	13,18,674	35,43,000
					Total 2 :	9,68,791	3,49,883			3,49,883	13,18,674	35,43,000
					11	24,325	46,100			46,100	70,425	10,30,000
					Total 11 :	24,325	46,100			46,100	70,425	10,30,000
					13	3,71,962	1,19,050			1,19,050	4,91,012	40,00,000
					Total 13 :	3,71,962	1,19,050			1,19,050	4,91,012	40,00,000
					Total 44 Head Office Establishment:	88,83,859	24,60,103			24,60,103	1,13,43,962	3,27,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	001	64	Total 64 Skill Development and Entrepreneurship:		88,83,859	24,60,103			24,60,103	1,13,43,962	3,27,10,000
				Total 1 Direction and Administration:		88,83,859	24,60,103			24,60,103	1,13,43,962	3,27,10,000
	003	45	00	36		48,13,000					48,13,000	1,92,52,000
				Total 36 NULL:		48,13,000					48,13,000	1,92,52,000
				Total 0 NULL:		48,13,000					48,13,000	1,92,52,000
				Total 45 State Institute of Capacity Building Karfectar:		48,13,000					48,13,000	1,92,52,000
				Total 3 Training:		48,13,000					48,13,000	1,92,52,000
				Total 0 NULL:		1,36,96,859	24,60,103			24,60,103	1,61,56,962	5,19,62,000
				Total 2070 Other Administrative Services:		10,38,89,736	1,95,60,362			1,95,60,362	12,34,50,098	41,38,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
2071	01	105	00	00	04	23,95,08,304					23,95,08,304	
Total 4 NULL:						23,95,08,304					23,95,08,304	
Total 0 NULL:						23,95,08,304					23,95,08,304	
Total 0 NULL:						23,95,08,304					23,95,08,304	
Total 105 Family pensions:						23,95,08,304					23,95,08,304	
Total 1 Civil:						23,95,08,304					23,95,08,304	
Total 2071 Pensions and Other Retirement benefits:						3,87,25,46,647	88,50,23,808	-	9,11,439	88,41,12,369	4,75,66,59,016	10,41,45,97,000
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	04		30,317			30,317	30,317	5,35,00,00,000
Total 4 NULL:							30,317			30,317	30,317	5,35,00,00,000
71						1,78,74,76,575	42,58,56,759			42,58,56,759	2,21,33,33,334	
Total 71 NULL:						1,78,74,76,575	42,58,56,759			42,58,56,759	2,21,33,33,334	
Total 0 NULL:						1,78,74,76,575	42,58,87,076			42,58,87,076	2,21,33,63,651	5,35,00,00,000
Total 0 NULL:						1,78,74,76,575	42,58,87,076			42,58,87,076	2,21,33,63,651	5,35,00,00,000
Total 101 Superannuation and Retirement Allowances:						1,78,74,76,575	42,58,87,076			42,58,87,076	2,21,33,63,651	5,35,00,00,000
102	00	00	00	04		50,38,91,599	10,37,12,865			10,37,12,865	60,76,04,464	1,61,00,00,000
Total 4 NULL:						50,38,91,599	10,37,12,865			10,37,12,865	60,76,04,464	1,61,00,00,000
Total 0 NULL:						50,38,91,599	10,37,12,865			10,37,12,865	60,76,04,464	1,61,00,00,000
Total 0 NULL:						50,38,91,599	10,37,12,865			10,37,12,865	60,76,04,464	1,61,00,00,000
Total 102 Commuted value of Pension:						50,38,91,599	10,37,12,865			10,37,12,865	60,76,04,464	1,61,00,00,000
104	60	00	00	04		63,52,70,763	13,51,36,244			13,51,36,244	77,04,07,007	1,84,00,00,000
Total 4 NULL:						63,52,70,763	13,51,36,244			13,51,36,244	77,04,07,007	1,84,00,00,000
Total 0 NULL:						63,52,70,763	13,51,36,244			13,51,36,244	77,04,07,007	1,84,00,00,000
Total 60 Payment of Gratuities:						63,52,70,763	13,51,36,244			13,51,36,244	77,04,07,007	1,84,00,00,000
Total 104 Gratuities:						63,52,70,763	13,51,36,244			13,51,36,244	77,04,07,007	1,84,00,00,000
105	00	00	00	04		22,53,43,299	11,36,36,299			11,36,36,299	33,89,79,598	1,55,00,00,000
Total 4 NULL:						22,53,43,299	11,36,36,299			11,36,36,299	33,89,79,598	1,55,00,00,000
Total 0 NULL:						22,53,43,299	11,36,36,299			11,36,36,299	33,89,79,598	1,55,00,00,000
Total 0 NULL:						22,53,43,299	11,36,36,299			11,36,36,299	33,89,79,598	1,55,00,00,000
Total 105 Family pensions:						22,53,43,299	11,36,36,299			11,36,36,299	33,89,79,598	1,55,00,00,000
115	00	00	00	76		47,22,50,236	9,89,17,236			9,89,17,236	57,11,67,472	
Total 76 NULL:						47,22,50,236	9,89,17,236			9,89,17,236	57,11,67,472	
Total 0 NULL:						47,22,50,236	9,89,17,236			9,89,17,236	57,11,67,472	
Total 0 NULL:						47,22,50,236	9,89,17,236			9,89,17,236	57,11,67,472	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2071	01	115			Total 115 Leave Encashment Benefits:	47,22,50,236	9,89,17,236		9,89,17,236	57,11,67,472	
		911	00	00		- 12,08,925	- 9,11,439		- 9,11,439	- 21,20,364	
					Total 0 NULL:	- 12,08,925	- 9,11,439		- 9,11,439	- 21,20,364	
					Total 0 NULL:	- 12,08,925	- 9,11,439		- 9,11,439	- 21,20,364	
					Total 0 NULL:	- 12,08,925	- 9,11,439		- 9,11,439	- 21,20,364	
					Total 911 Deduct Recoveries of Overpayment:	- 12,08,925	- 9,11,439		- 9,11,439	- 21,20,364	
					Total 1 Civil:	3,62,30,23,547	87,72,89,720	- 9,11,439	87,63,78,281	4,49,94,01,828	10,35,00,00,000
					Total 2071 Pensions and Other Retirement benefits:	3,87,25,46,647	88,50,23,808	- 9,11,439	88,41,12,369	4,75,66,59,016	10,41,45,97,000
Grant : 20 Judiciary											
Parameter : 3 Charged											
2071	01	106	00	00	04	35,55,838	34,68,338		34,68,338	70,24,176	3,83,00,000
					Total 4 NULL:	35,55,838	34,68,338		34,68,338	70,24,176	3,83,00,000
					Total 0 NULL:	35,55,838	34,68,338		34,68,338	70,24,176	3,83,00,000
					Total 0 NULL:	35,55,838	34,68,338		34,68,338	70,24,176	3,83,00,000
					Total 106 Pensionary charges in respect of High Court Judges:	35,55,838	34,68,338		34,68,338	70,24,176	3,83,00,000
					Total 1 Civil:	35,55,838	34,68,338		34,68,338	70,24,176	3,83,00,000
					Total 2071 Pensions and Other Retirement benefits:	3,87,25,46,647	88,50,23,808	- 9,11,439	88,41,12,369	4,75,66,59,016	10,41,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2071	01	111	60	00	04	64,58,958	42,65,750			42,65,750	1,07,24,708	2,62,97,000
Total 4 NULL:						64,58,958	42,65,750			42,65,750	1,07,24,708	2,62,97,000
Total 0 NULL:						64,58,958	42,65,750			42,65,750	1,07,24,708	2,62,97,000
Total 60 Ex-Members of State Legislature:						64,58,958	42,65,750			42,65,750	1,07,24,708	2,62,97,000
Total 111 Pensions to Legislators:						64,58,958	42,65,750			42,65,750	1,07,24,708	2,62,97,000
Total 1 Civil:						64,58,958	42,65,750			42,65,750	1,07,24,708	2,62,97,000
Total 2071 Pensions and Other Retirement benefits:						3,87,25,46,647	88,50,23,808	-	9,11,439	88,41,12,369	4,75,66,59,016	10,41,45,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 1 Voted										
2075	00	103	10	00	01	90,41,442	21,70,792	21,70,792	1,12,12,234	2,58,20,000
					Total 1 NULL:	90,41,442	21,70,792	21,70,792	1,12,12,234	2,58,20,000
					02	4,35,287	1,44,039	1,44,039	5,79,326	45,39,000
					Total 2 NULL:	4,35,287	1,44,039	1,44,039	5,79,326	45,39,000
					11	82,896			82,896	5,49,000
					Total 11 NULL:	82,896			82,896	5,49,000
					13	26,247	31,488	31,488	57,735	2,55,000
					Total 13 NULL:	26,247	31,488	31,488	57,735	2,55,000
					Total 0 NULL:	95,85,872	23,46,319	23,46,319	1,19,32,191	3,11,63,000
					Total 10 Finance Department:	95,85,872	23,46,319	23,46,319	1,19,32,191	3,11,63,000
					Total 103 State Lotteries:	95,85,872	23,46,319	23,46,319	1,19,32,191	3,11,63,000
800	00	00	00	49	4,60,200	1,05,94,040		1,05,94,040	1,10,54,240	3,67,81,49,000
					Total 49 NULL:	4,60,200	1,05,94,040	1,05,94,040	1,10,54,240	3,67,81,49,000
					50	1,53,400			1,53,400	
					Total 50 NULL:	1,53,400			1,53,400	
					Total 0 NULL:	6,13,600	1,05,94,040	1,05,94,040	1,12,07,640	3,67,81,49,000
					Total 0 NULL:	6,13,600	1,05,94,040	1,05,94,040	1,12,07,640	3,67,81,49,000
					Total 800 Other expenditure:	6,13,600	1,05,94,040	1,05,94,040	1,12,07,640	3,67,81,49,000
					Total 0 NULL:	1,01,99,472	1,29,40,359	1,29,40,359	2,31,39,831	3,70,93,12,000
					Total 2075 Miscellaneous General Services:	1,01,99,472	4,29,40,359	4,29,40,359	5,31,39,831	3,73,93,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2075	00	797	60	00	71		3,00,00,000			3,00,00,000	3,00,00,000	3,00,00,000
Total 71 NULL:							3,00,00,000			3,00,00,000	3,00,00,000	3,00,00,000
Total 0 NULL:							3,00,00,000			3,00,00,000	3,00,00,000	3,00,00,000
Total 60 Guarantee Redemption Fund:							3,00,00,000			3,00,00,000	3,00,00,000	3,00,00,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:							3,00,00,000			3,00,00,000	3,00,00,000	3,00,00,000
Total 0 NULL:							3,00,00,000			3,00,00,000	3,00,00,000	3,00,00,000
Total 2075 Miscellaneous General Services:						1,01,99,472	4,29,40,359			4,29,40,359	5,31,39,831	3,73,93,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 7 Education														
Parameter : 1 Voted														
2202	00	911	00	00	00	-	4,41,409	-	58,750	-	58,750	-	5,00,159	
Total 0 NULL:						-	4,41,409	-	58,750	-	58,750	-	5,00,159	
Total 0 NULL:						-	4,41,409	-	58,750	-	58,750	-	5,00,159	
Total 0 NULL:						-	4,41,409	-	58,750	-	58,750	-	5,00,159	
Total 911 Deduct Recoveries of Overpayments:						-	4,41,409	-	58,750	-	58,750	-	5,00,159	
Total 0 NULL:						-	4,41,409	-	58,750	-	58,750	-	5,00,159	
01	101	63	45	02				-	18,000	-	18,000	-	18,000	7,15,43,000
Total 2 :								-	18,000	-	18,000	-	18,000	7,15,43,000
Total 45 East District:								-	18,000	-	18,000	-	18,000	7,15,43,000
Total 63 Junior High Schools:								-	18,000	-	18,000	-	18,000	7,15,43,000
Total 101 Government Primary Schools:								-	18,000	-	18,000	-	18,000	7,15,43,000
	107	66	00	01		64,95,006	21,11,267			21,11,267	86,06,273	2,02,44,000		
Total 1 NULL:						64,95,006	21,11,267			21,11,267	86,06,273	2,02,44,000		
			02			3,93,800	92,450			92,450	4,86,250	25,63,000		
Total 2 NULL:						3,93,800	92,450			92,450	4,86,250	25,63,000		
Total 0 NULL:						68,88,806	22,03,717			22,03,717	90,92,523	2,28,07,000		
Total 66 Teacher's Training Institute:						68,88,806	22,03,717			22,03,717	90,92,523	2,28,07,000		
	67	00	01			1,74,91,168	56,66,532			56,66,532	2,31,57,700	5,94,49,000		
Total 1 NULL:						1,74,91,168	56,66,532			56,66,532	2,31,57,700	5,94,49,000		
			02			3,21,205	1,24,000			1,24,000	4,45,205	10,39,000		
Total 2 NULL:						3,21,205	1,24,000			1,24,000	4,45,205	10,39,000		
			13				31,788			31,788	31,788	4,62,000		
Total 13 NULL:							31,788			31,788	31,788	4,62,000		
Total 0 NULL:						1,78,12,373	58,22,320			58,22,320	2,36,34,693	6,09,50,000		
Total 67 State Institute of Education:						1,78,12,373	58,22,320			58,22,320	2,36,34,693	6,09,50,000		
Total 107 Teachers Training:						2,47,01,179	80,26,037			80,26,037	3,27,27,216	8,37,57,000		
Total 1 Elementary Education:						2,47,01,179	80,26,037	-	18,000	80,08,037	3,27,09,216	15,53,00,000		
02	104	64	45	01				-	57,722	-	57,722	-	57,722	1,66,60,37,000
Total 1 :								-	57,722	-	57,722	-	57,722	1,66,60,37,000
			02					-	1,17,000	-	1,17,000	-	1,17,000	15,83,01,000
Total 2 :								-	1,17,000	-	1,17,000	-	1,17,000	15,83,01,000
Total 45 East District:								-	1,74,722	-	1,74,722	-	1,74,722	1,82,43,38,000
			46	02		-	12,000				12,000		16,18,98,000	
Total 2 :						-	12,000				12,000		16,18,98,000	
Total 46 West District:						-	12,000				12,000		16,18,98,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	Total 64	High and Higher Secondary School:	-	12,000	-	1,74,722	-	1,74,722	1,98,62,36,000
					Total 104 Teachers and Other Services:	-	12,000	-	1,74,722	-	1,74,722	1,98,62,36,000
	911	00	00	00		-	1,80,333			-	1,80,333	
					Total 0 NULL:	-	1,80,333			-	1,80,333	
					Total 0 NULL:	-	1,80,333			-	1,80,333	
					Total 0 NULL:	-	1,80,333			-	1,80,333	
					Total 911 Deduct Recoveries of Overpayments:	-	1,80,333			-	1,80,333	
					Total 2 Secondary Education:	-	1,92,333	-	1,74,722	-	3,67,055	1,98,62,36,000
03	103	65	00	01		6,10,41,597	1,69,11,513			1,69,11,513	7,79,53,110	19,63,74,000
					Total 1 NULL:	6,10,41,597	1,69,11,513			1,69,11,513	7,79,53,110	19,63,74,000
				02		67,25,473	17,72,571			17,72,571	84,98,044	2,07,78,000
					Total 2 NULL:	67,25,473	17,72,571			17,72,571	84,98,044	2,07,78,000
					Total 0 NULL:	6,77,67,070	1,86,84,084			1,86,84,084	8,64,51,154	21,71,52,000
					Total 65 Government Degree College, Gangtok:	6,77,67,070	1,86,84,084			1,86,84,084	8,64,51,154	21,71,52,000
	66	00	01			78,79,859	22,71,316			22,71,316	1,01,51,175	2,74,44,000
					Total 1 NULL:	78,79,859	22,71,316			22,71,316	1,01,51,175	2,74,44,000
				02		17,46,644	4,29,625			4,29,625	21,76,269	52,50,000
					Total 2 NULL:	17,46,644	4,29,625			4,29,625	21,76,269	52,50,000
				13			18,447			18,447	18,447	1,64,000
					Total 13 NULL:		18,447			18,447	18,447	1,64,000
				49		17,191	16,830			16,830	34,021	10,37,000
					Total 49 NULL:	17,191	16,830			16,830	34,021	10,37,000
					Total 0 NULL:	96,43,694	27,36,218			27,36,218	1,23,79,912	3,38,95,000
					Total 66 Sikkim Law College:	96,43,694	27,36,218			27,36,218	1,23,79,912	3,38,95,000
	67	00	01			74,84,573	18,38,486			18,38,486	93,23,059	2,41,45,000
					Total 1 NULL:	74,84,573	18,38,486			18,38,486	93,23,059	2,41,45,000
				02		9,93,675	3,08,225			3,08,225	13,01,900	36,99,000
					Total 2 NULL:	9,93,675	3,08,225			3,08,225	13,01,900	36,99,000
				13		7,689	15,827			15,827	23,516	1,24,000
					Total 13 NULL:	7,689	15,827			15,827	23,516	1,24,000
					Total 0 NULL:	84,85,937	21,62,538			21,62,538	1,06,48,475	2,79,68,000
					Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	84,85,937	21,62,538			21,62,538	1,06,48,475	2,79,68,000
	73	00	01			1,45,56,431	44,95,350			44,95,350	1,90,51,781	4,84,59,000
					Total 1 NULL:	1,45,56,431	44,95,350			44,95,350	1,90,51,781	4,84,59,000
				02		24,26,649	7,64,900			7,64,900	31,91,549	90,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	73	00								
						Total 2 NULL:	24,26,649	7,64,900		7,64,900	31,91,549	90,49,000
					49			19,407		19,407	19,407	4,13,000
						Total 49 NULL:		19,407		19,407	19,407	4,13,000
					50		7,700				7,700	
						Total 50 NULL:	7,700				7,700	
						Total 0 NULL:	1,69,90,780	52,79,657		52,79,657	2,22,70,437	5,79,21,000
						Total 73 Establishment of New College at Gangtok:	1,69,90,780	52,79,657		52,79,657	2,22,70,437	5,79,21,000
	76	00	01				18,06,128	55,985		55,985	18,62,113	58,61,000
						Total 1 NULL:	18,06,128	55,985		55,985	18,62,113	58,61,000
					02		15,19,010	3,95,175		3,95,175	19,14,185	46,16,000
						Total 2 NULL:	15,19,010	3,95,175		3,95,175	19,14,185	46,16,000
						Total 0 NULL:	33,25,138	4,51,160		4,51,160	37,76,298	1,04,77,000
						Total 76 Establishment of New Degree College at North Sikkim:	33,25,138	4,51,160		4,51,160	37,76,298	1,04,77,000
						Total 103 Government Colleges and Institutes:	10,62,12,619	2,93,13,657		2,93,13,657	13,55,26,276	34,74,13,000
	911	00	00	00				- 26,054		- 26,054	- 26,054	
						Total 0 NULL:		- 26,054		- 26,054	- 26,054	
						Total 0 NULL:		- 26,054		- 26,054	- 26,054	
						Total 0 NULL:		- 26,054		- 26,054	- 26,054	
						Total 911 Deduct Recoveries of Overpayments:		- 26,054		- 26,054	- 26,054	
						Total 3 University and Higher Education:	10,62,12,619	2,93,13,657	- 26,054	2,92,87,603	13,55,00,222	34,74,13,000
	80	001	60	00	01		9,58,25,057	2,31,17,709		2,31,17,709	11,89,42,766	30,34,67,000
						Total 1 NULL:	9,58,25,057	2,31,17,709		2,31,17,709	11,89,42,766	30,34,67,000
					02		38,92,568	10,60,982		10,60,982	49,53,550	1,03,41,000
						Total 2 NULL:	38,92,568	10,60,982		10,60,982	49,53,550	1,03,41,000
					11		32,955	4,500		4,500	37,455	11,77,000
						Total 11 NULL:	32,955	4,500		4,500	37,455	11,77,000
					13		17,84,926	1,88,653		1,88,653	19,73,579	59,97,000
						Total 13 NULL:	17,84,926	1,88,653		1,88,653	19,73,579	59,97,000
					24		7,18,073	2,73,676		2,73,676	9,91,749	1,05,00,000
						Total 24 NULL:	7,18,073	2,73,676		2,73,676	9,91,749	1,05,00,000
					49		62,414	1,78,098		1,78,098	2,40,512	57,00,000
						Total 49 NULL:	62,414	1,78,098		1,78,098	2,40,512	57,00,000
					51		9,000				9,000	
						Total 51 NULL:	9,000				9,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2202	80	001	60	00	76	33,16,223					33,16,223	
					Total 76 NULL:	33,16,223					33,16,223	
					Total 0 NULL:	10,56,41,216	2,48,23,618			2,48,23,618	13,04,64,834	33,71,82,000
					Total 60 Establishment:	10,56,41,216	2,48,23,618			2,48,23,618	13,04,64,834	33,71,82,000
	61	00			31	13,029					13,029	7,00,000
					Total 31 NULL:	13,029					13,029	7,00,000
					36	16,57,767	15,57,510			15,57,510	32,15,277	2,43,29,000
					Total 36 NULL:	16,57,767	15,57,510			15,57,510	32,15,277	2,43,29,000
					Total 0 NULL:	16,70,796	15,57,510			15,57,510	32,28,306	2,50,29,000
					Total 61 Sikkim Teachers Recruitment Board:	16,70,796	15,57,510			15,57,510	32,28,306	2,50,29,000
					Total 1 Direction and Administration:	10,73,12,012	2,63,81,128			2,63,81,128	13,36,93,140	36,22,11,000
					Total 80 General:	10,73,12,012	2,63,81,128			2,63,81,128	13,36,93,140	36,22,11,000
					Total 2202 General Education:	3,56,44,17,800	91,82,17,194	-	5,57,956	91,76,59,238	4,48,20,77,038	21,33,20,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	01	800	28	00	81	3,16,05,000					3,16,05,000	
Total 81 NULL:						3,16,05,000					3,16,05,000	
Total 0 NULL:						3,16,05,000					3,16,05,000	
Total 28 National Programme of Mid Day Meal in Schools:						3,16,05,000					3,16,05,000	
Total 800 Other Expenditure:						3,16,05,000					3,16,05,000	
Total 1 Elementary Education:						3,16,05,000					3,16,05,000	
Total 2202 General Education:						3,56,44,17,800	91,82,17,194	-	5,57,956	91,76,59,238	4,48,20,77,038	21,33,20,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	24,54,12,608	5,58,13,036			5,58,13,036	30,12,25,644	85,57,23,000
					Total 1 :	24,54,12,608	5,58,13,036			5,58,13,036	30,12,25,644	85,57,23,000
					02	1,92,66,577	20,03,075	-	42,300	19,60,775	2,12,27,352	7,15,43,000
					Total 2 :	1,92,66,577	20,03,075	-	42,300	19,60,775	2,12,27,352	7,15,43,000
					Total 45 East District:	26,46,79,185	5,78,16,111	-	42,300	5,77,73,811	32,24,52,996	92,72,66,000
					Total 63 Junior High Schools:	26,46,79,185	5,78,16,111	-	42,300	5,77,73,811	32,24,52,996	92,72,66,000
					Total 101 Government Primary Schools:	26,46,79,185	5,78,16,111	-	42,300	5,77,73,811	32,24,52,996	92,72,66,000
					Total 1 Elementary Education:	26,46,79,185	5,78,16,111	-	42,300	5,77,73,811	32,24,52,996	92,72,66,000
02	001	58	45	01		3,66,59,192	1,02,21,092			1,02,21,092	4,68,80,284	14,01,82,000
					Total 1 :	3,66,59,192	1,02,21,092			1,02,21,092	4,68,80,284	14,01,82,000
					02	21,86,201	6,11,175			6,11,175	27,97,376	81,48,000
					Total 2 :	21,86,201	6,11,175			6,11,175	27,97,376	81,48,000
					13	37,656	46,804			46,804	84,460	7,83,000
					Total 13 :	37,656	46,804			46,804	84,460	7,83,000
					24	64,656	64,656			64,656	1,29,312	2,87,000
					Total 24 :	64,656	64,656			64,656	1,29,312	2,87,000
					Total 45 East District:	3,89,47,705	1,09,43,727			1,09,43,727	4,98,91,432	14,94,00,000
					Total 58 Directorate of Education:	3,89,47,705	1,09,43,727			1,09,43,727	4,98,91,432	14,94,00,000
					Total 1 Direction and Administration:	3,89,47,705	1,09,43,727			1,09,43,727	4,98,91,432	14,94,00,000
	104	64	45	01		47,59,70,487	12,00,99,881			12,00,99,881	59,60,70,368	1,66,60,37,000
					Total 1 :	47,59,70,487	12,00,99,881			12,00,99,881	59,60,70,368	1,66,60,37,000
					02	4,75,39,029	1,14,12,859			1,14,12,859	5,89,51,888	15,83,01,000
					Total 2 :	4,75,39,029	1,14,12,859			1,14,12,859	5,89,51,888	15,83,01,000
					Total 45 East District:	52,35,09,516	13,15,12,740			13,15,12,740	65,50,22,256	1,82,43,38,000
				46	02			-	11,100	-	11,100	16,18,98,000
					Total 2 :			-	11,100	-	11,100	16,18,98,000
					Total 46 West District:			-	11,100	-	11,100	16,18,98,000
					Total 64 High and Higher Secondary School:	52,35,09,516	13,15,12,740	-	11,100	13,15,01,640	65,50,11,156	1,98,62,36,000
					Total 104 Teachers and Other Services:	52,35,09,516	13,15,12,740	-	11,100	13,15,01,640	65,50,11,156	1,98,62,36,000
					Total 2 Secondary Education:	56,24,57,221	14,24,56,467	-	11,100	14,24,45,367	70,49,02,588	2,13,56,36,000
03	103	69	00	01		48,39,091	13,30,689			13,30,689	61,69,780	1,52,03,000
					Total 1 NULL:	48,39,091	13,30,689			13,30,689	61,69,780	1,52,03,000
					02	17,50,832	3,91,982			3,91,982	21,42,814	53,10,000
					Total 2 NULL:	17,50,832	3,91,982			3,91,982	21,42,814	53,10,000
					11		26,500			26,500	26,500	66,000
					Total 11 NULL:		26,500			26,500	26,500	66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted												
2202	03	103	69	00	13		6,142			6,142	6,142	1,24,000
Total 13 NULL:							6,142			6,142	6,142	1,24,000
50						796					796	
Total 50 NULL:						796					796	
Total 0 NULL:						65,90,719	17,55,313			17,55,313	83,46,032	2,07,03,000
Total 69 Sanskrit Mahavidhalaya, Samdong:						65,90,719	17,55,313			17,55,313	83,46,032	2,07,03,000
Total 103 Government Colleges and Institutes:						65,90,719	17,55,313			17,55,313	83,46,032	2,07,03,000
Total 3 University and Higher Education:						65,90,719	17,55,313			17,55,313	83,46,032	2,07,03,000
Total 2202 General Education:						3,56,44,17,800	91,82,17,194	-	5,57,956	91,76,59,238	4,48,20,77,038	21,33,20,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00	-	1,37,486	-	11,368	-	11,368	-	1,48,854
Total 0 NULL:						-	1,37,486	-	11,368	-	11,368	-	1,48,854
Total 0 NULL:						-	1,37,486	-	11,368	-	11,368	-	1,48,854
Total 0 NULL:						-	1,37,486	-	11,368	-	11,368	-	1,48,854
Total 911 Deduct Recoveries of Overpayments:						-	1,37,486	-	11,368	-	11,368	-	1,48,854
Total 0 NULL:						-	1,37,486	-	11,368	-	11,368	-	1,48,854
01	101	63	46	01		12,41,14,184	3,55,97,806			3,55,97,806	15,97,11,990	44,57,71,000	
Total 1 :						12,41,14,184	3,55,97,806			3,55,97,806	15,97,11,990	44,57,71,000	
				02		1,97,38,562	50,57,435			50,57,435	2,47,95,997	8,39,61,000	
Total 2 :						1,97,38,562	50,57,435			50,57,435	2,47,95,997	8,39,61,000	
Total 46 West District:						14,38,52,746	4,06,55,241			4,06,55,241	18,45,07,987	52,97,32,000	
Total 63 Junior High Schools:						14,38,52,746	4,06,55,241			4,06,55,241	18,45,07,987	52,97,32,000	
Total 101 Government Primary Schools:						14,38,52,746	4,06,55,241			4,06,55,241	18,45,07,987	52,97,32,000	
	107	66	00	01		34,31,074					34,31,074	2,02,44,000	
Total 1 NULL:						34,31,074					34,31,074	2,02,44,000	
				02		1,18,350	79,498			79,498	1,97,848	25,63,000	
Total 2 NULL:						1,18,350	79,498			79,498	1,97,848	25,63,000	
Total 0 NULL:						35,49,424	79,498			79,498	36,28,922	2,28,07,000	
			46	01		30,79,449	15,08,998			15,08,998	45,88,447	2,13,15,000	
Total 1 :						30,79,449	15,08,998			15,08,998	45,88,447	2,13,15,000	
				02		3,24,625	1,29,900			1,29,900	4,54,525	8,90,000	
Total 2 :						3,24,625	1,29,900			1,29,900	4,54,525	8,90,000	
Total 46 Gyalshing District:						34,04,074	16,38,898			16,38,898	50,42,972	2,22,05,000	
Total 66 Teacher's Training Institute:						69,53,498	17,18,396			17,18,396	86,71,894	4,50,12,000	
Total 107 Teachers Training:						69,53,498	17,18,396			17,18,396	86,71,894	4,50,12,000	
Total 1 Elementary Education:						15,08,06,244	4,23,73,637			4,23,73,637	19,31,79,881	57,47,44,000	
02	001	58	46	01		1,79,91,869	44,72,562			44,72,562	2,24,64,431	7,00,59,000	
Total 1 :						1,79,91,869	44,72,562			44,72,562	2,24,64,431	7,00,59,000	
				02		18,44,275	6,51,415			6,51,415	24,95,690	67,53,000	
Total 2 :						18,44,275	6,51,415			6,51,415	24,95,690	67,53,000	
				24			3,000			3,000	3,000	2,87,000	
Total 24 :							3,000			3,000	3,000	2,87,000	
Total 46 West District:						1,98,36,144	51,26,977			51,26,977	2,49,63,121	7,70,99,000	
Total 58 Directorate of Education:						1,98,36,144	51,26,977			51,26,977	2,49,63,121	7,70,99,000	
Total 1 Direction and Administration:						1,98,36,144	51,26,977			51,26,977	2,49,63,121	7,70,99,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	46	01	19,53,76,157	4,63,05,421			4,63,05,421	24,16,81,578	67,35,16,000
Total 1 :						19,53,76,157	4,63,05,421			4,63,05,421	24,16,81,578	67,35,16,000
02						3,78,61,084	1,20,07,798			1,20,07,798	4,98,68,882	16,18,98,000
Total 2 :						3,78,61,084	1,20,07,798			1,20,07,798	4,98,68,882	16,18,98,000
11							54,275			54,275	54,275	2,48,000
Total 11 :							54,275			54,275	54,275	2,48,000
Total 46 West District:						23,32,37,241	5,83,67,494			5,83,67,494	29,16,04,735	83,56,62,000
Total 64 High and Higher Secondary School:						23,32,37,241	5,83,67,494			5,83,67,494	29,16,04,735	83,56,62,000
Total 104 Teachers and Other Services:						23,32,37,241	5,83,67,494			5,83,67,494	29,16,04,735	83,56,62,000
Total 2 Secondary Education:						25,30,73,385	6,34,94,471			6,34,94,471	31,65,67,856	91,27,61,000
03	103	72	00	01		91,19,094	26,21,262			26,21,262	1,17,40,356	2,99,68,000
Total 1 NULL:						91,19,094	26,21,262			26,21,262	1,17,40,356	2,99,68,000
02						41,07,266	13,41,992			13,41,992	54,49,258	1,67,19,000
Total 2 NULL:						41,07,266	13,41,992			13,41,992	54,49,258	1,67,19,000
Total 0 NULL:						1,32,26,360	39,63,254			39,63,254	1,71,89,614	4,66,87,000
Total 72 Establishment of College at Gyalshing:						1,32,26,360	39,63,254			39,63,254	1,71,89,614	4,66,87,000
75	00	01				5,84,900					5,84,900	19,23,000
Total 1 NULL:						5,84,900					5,84,900	19,23,000
02						17,84,068	6,37,064			6,37,064	24,21,132	79,89,000
Total 2 NULL:						17,84,068	6,37,064			6,37,064	24,21,132	79,89,000
Total 0 NULL:						23,68,968	6,37,064			6,37,064	30,06,032	99,12,000
Total 75 Establishment of Vocational College at Dentam:						23,68,968	6,37,064			6,37,064	30,06,032	99,12,000
Total 103 Government Colleges and Institutes:						1,55,95,328	46,00,318			46,00,318	2,01,95,646	5,65,99,000
Total 3 University and Higher Education:						1,55,95,328	46,00,318			46,00,318	2,01,95,646	5,65,99,000
Total 2202 General Education:						3,56,44,17,800	91,82,17,194	-	5,57,956	91,76,59,238	4,48,20,77,038	21,33,20,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	2,09,716					2,09,716	85,57,23,000
Total 1 :						2,09,716					2,09,716	85,57,23,000
Total 45 East District:						2,09,716					2,09,716	85,57,23,000
			47	01		12,83,71,988	3,21,79,235			3,21,79,235	16,05,51,223	42,98,03,000
Total 1 :						12,83,71,988	3,21,79,235			3,21,79,235	16,05,51,223	42,98,03,000
				02		1,43,83,412	33,23,948			33,23,948	1,77,07,360	5,02,41,000
Total 2 :						1,43,83,412	33,23,948			33,23,948	1,77,07,360	5,02,41,000
Total 47 North District:						14,27,55,400	3,55,03,183			3,55,03,183	17,82,58,583	48,00,44,000
Total 63 Junior High Schools:						14,29,65,116	3,55,03,183			3,55,03,183	17,84,68,299	1,33,57,67,000
Total 101 Government Primary Schools:						14,29,65,116	3,55,03,183			3,55,03,183	17,84,68,299	1,33,57,67,000
Total 1 Elementary Education:						14,29,65,116	3,55,03,183			3,55,03,183	17,84,68,299	1,33,57,67,000
02	001	58	47	01		1,38,97,771	47,92,582			47,92,582	1,86,90,353	5,06,05,000
Total 1 :						1,38,97,771	47,92,582			47,92,582	1,86,90,353	5,06,05,000
				02		8,21,175					8,21,175	28,89,000
Total 2 :						8,21,175					8,21,175	28,89,000
				11			29,776			29,776	29,776	1,29,000
Total 11 :							29,776			29,776	29,776	1,29,000
Total 47 North District:						1,47,18,946	48,22,358			48,22,358	1,95,41,304	5,36,23,000
Total 58 Directorate of Education:						1,47,18,946	48,22,358			48,22,358	1,95,41,304	5,36,23,000
Total 1 Direction and Administration:						1,47,18,946	48,22,358			48,22,358	1,95,41,304	5,36,23,000
104	64	47	01			10,43,79,743	2,48,15,532			2,48,15,532	12,91,95,275	34,28,12,000
Total 1 :						10,43,79,743	2,48,15,532			2,48,15,532	12,91,95,275	34,28,12,000
				02		1,98,38,082	74,52,569			74,52,569	2,72,90,651	8,06,58,000
Total 2 :						1,98,38,082	74,52,569			74,52,569	2,72,90,651	8,06,58,000
Total 47 North District:						12,42,17,825	3,22,68,101			3,22,68,101	15,64,85,926	42,34,70,000
Total 64 High and Higher Secondary School:						12,42,17,825	3,22,68,101			3,22,68,101	15,64,85,926	42,34,70,000
Total 104 Teachers and Other Services:						12,42,17,825	3,22,68,101			3,22,68,101	15,64,85,926	42,34,70,000
Total 2 Secondary Education:						13,89,36,771	3,70,90,459			3,70,90,459	17,60,27,230	47,70,93,000
Total 2202 General Education:						3,56,44,17,800	91,82,17,194	-	5,57,956	91,76,59,238	4,48,20,77,038	21,33,20,21,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	-	2,00,000	-	40,000	-	40,000	-	2,40,000	
					Total 0 NULL:	-	2,00,000	-	40,000	-	40,000	-	2,40,000
					Total 0 NULL:	-	2,00,000	-	40,000	-	40,000	-	2,40,000
					Total 0 NULL:	-	2,00,000	-	40,000	-	40,000	-	2,40,000
					Total 911 Deduct Recoveries of Overpayments:	-	2,00,000	-	40,000	-	40,000	-	2,40,000
					Total 0 NULL:	-	2,00,000	-	40,000	-	40,000	-	2,40,000
01	101	63	45	01	2,23,22,785					2,23,22,785	85,57,23,000		
					Total 1 :	2,23,22,785				2,23,22,785	85,57,23,000		
					Total 45 East District:	2,23,22,785				2,23,22,785	85,57,23,000		
			48	01	28,83,49,517	7,81,20,928			7,81,20,928	36,64,70,445	95,64,38,000		
					Total 1 :	28,83,49,517	7,81,20,928		7,81,20,928	36,64,70,445	95,64,38,000		
				02	3,89,15,279	1,33,91,787			1,33,91,787	5,23,07,066	16,61,62,000		
					Total 2 :	3,89,15,279	1,33,91,787		1,33,91,787	5,23,07,066	16,61,62,000		
					Total 48 South District:	32,72,64,796	9,15,12,715		9,15,12,715	41,87,77,511	1,12,26,00,000		
					Total 63 Junior High Schools:	34,95,87,581	9,15,12,715		9,15,12,715	44,11,00,296	1,97,83,23,000		
					Total 101 Government Primary Schools:	34,95,87,581	9,15,12,715		9,15,12,715	44,11,00,296	1,97,83,23,000		
	107	66	00	01	32,72,216					32,72,216	2,02,44,000		
					Total 1 NULL:	32,72,216				32,72,216	2,02,44,000		
				02	1,17,000					1,17,000	25,63,000		
					Total 2 NULL:	1,17,000				1,17,000	25,63,000		
					Total 0 NULL:	33,89,216				33,89,216	2,28,07,000		
			48	01	12,85,496	11,85,963			11,85,963	24,71,459	1,63,34,000		
					Total 1 :	12,85,496	11,85,963		11,85,963	24,71,459	1,63,34,000		
				02		39,000			39,000	39,000	4,68,000		
					Total 2 :		39,000		39,000	39,000	4,68,000		
					Total 48 Namchi District:	12,85,496	12,24,963		12,24,963	25,10,459	1,68,02,000		
					Total 66 Teacher's Training Institute:	46,74,712	12,24,963		12,24,963	58,99,675	3,96,09,000		
					Total 107 Teachers Training:	46,74,712	12,24,963		12,24,963	58,99,675	3,96,09,000		
					Total 1 Elementary Education:	35,42,62,293	9,27,37,678		9,27,37,678	44,69,99,971	2,01,79,32,000		
02	001	58	48	01	3,94,50,641	99,99,374			99,99,374	4,94,50,015	13,22,68,000		
					Total 1 :	3,94,50,641	99,99,374		99,99,374	4,94,50,015	13,22,68,000		
				02	20,32,040	8,69,340			8,69,340	29,01,380	85,46,000		
					Total 2 :	20,32,040	8,69,340		8,69,340	29,01,380	85,46,000		
				13		4,500			4,500	4,500	6,52,000		
					Total 13 :		4,500		4,500	4,500	6,52,000		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted												
2202	02	001	58	48		Total 48 South District:	4,14,82,681	1,08,73,214		1,08,73,214	5,23,55,895	14,14,66,000
						Total 58 Directorate of Education:	4,14,82,681	1,08,73,214		1,08,73,214	5,23,55,895	14,14,66,000
						Total 1 Direction and Administration:	4,14,82,681	1,08,73,214		1,08,73,214	5,23,55,895	14,14,66,000
	104	64	48	01			35,58,33,654	9,85,29,024	- 50,000	9,84,79,024	45,43,12,678	1,21,21,89,000
						Total 1 :	35,58,33,654	9,85,29,024	- 50,000	9,84,79,024	45,43,12,678	1,21,21,89,000
					02		5,51,89,733	1,77,24,890		1,77,24,890	7,29,14,623	24,38,44,000
						Total 2 :	5,51,89,733	1,77,24,890		1,77,24,890	7,29,14,623	24,38,44,000
						Total 48 South District:	41,10,23,387	11,62,53,914	- 50,000	11,62,03,914	52,72,27,301	1,45,60,33,000
						Total 64 High and Higher Secondary School:	41,10,23,387	11,62,53,914	- 50,000	11,62,03,914	52,72,27,301	1,45,60,33,000
						Total 104 Teachers and Other Services:	41,10,23,387	11,62,53,914	- 50,000	11,62,03,914	52,72,27,301	1,45,60,33,000
						Total 2 Secondary Education:	45,25,06,068	12,71,27,128	- 50,000	12,70,77,128	57,95,83,196	1,59,74,99,000
03	103	68	00	01			2,57,79,449	94,07,044		94,07,044	3,51,86,493	7,96,31,000
						Total 1 NULL:	2,57,79,449	94,07,044		94,07,044	3,51,86,493	7,96,31,000
					02		84,49,701	21,15,772		21,15,772	1,05,65,473	2,49,72,000
						Total 2 NULL:	84,49,701	21,15,772		21,15,772	1,05,65,473	2,49,72,000
						Total 0 NULL:	3,42,29,150	1,15,22,816		1,15,22,816	4,57,51,966	10,46,03,000
						Total 68 New Degree College, Namchi:	3,42,29,150	1,15,22,816		1,15,22,816	4,57,51,966	10,46,03,000
						Total 103 Government Colleges and Institutes:	3,42,29,150	1,15,22,816		1,15,22,816	4,57,51,966	10,46,03,000
						Total 3 University and Higher Education:	3,42,29,150	1,15,22,816		1,15,22,816	4,57,51,966	10,46,03,000
						Total 2202 General Education:	3,56,44,17,800	91,82,17,194	- 5,57,956	91,76,59,238	4,48,20,77,038	21,33,20,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	11,94,00,808	9,90,992			9,90,992	12,03,91,800	85,57,23,000
					Total 1 :	11,94,00,808	9,90,992			9,90,992	12,03,91,800	85,57,23,000
					02	1,21,15,941	45,000			45,000	1,21,60,941	7,15,43,000
					Total 2 :	1,21,15,941	45,000			45,000	1,21,60,941	7,15,43,000
					Total 45 East District:	13,15,16,749	10,35,992			10,35,992	13,25,52,741	92,72,66,000
				49	01	3,80,66,942	3,75,16,816			3,75,16,816	7,55,83,758	56,41,74,000
					Total 1 :	3,80,66,942	3,75,16,816			3,75,16,816	7,55,83,758	56,41,74,000
					02	29,61,875	56,66,090			56,66,090	86,27,965	6,29,60,000
					Total 2 :	29,61,875	56,66,090			56,66,090	86,27,965	6,29,60,000
					Total 49 Pakyong District:	4,10,28,817	4,31,82,906			4,31,82,906	8,42,11,723	62,71,34,000
					Total 63 Junior High Schools:	17,25,45,566	4,42,18,898			4,42,18,898	21,67,64,464	1,55,44,00,000
					Total 101 Government Primary Schools:	17,25,45,566	4,42,18,898			4,42,18,898	21,67,64,464	1,55,44,00,000
					Total 1 Elementary Education:	17,25,45,566	4,42,18,898			4,42,18,898	21,67,64,464	1,55,44,00,000
02	001	58	45	01		1,19,21,419	10,082			10,082	1,19,31,501	14,01,82,000
					Total 1 :	1,19,21,419	10,082			10,082	1,19,31,501	14,01,82,000
					02	3,72,347					3,72,347	81,48,000
					Total 2 :	3,72,347					3,72,347	81,48,000
					Total 45 East District:	1,22,93,766	10,082			10,082	1,23,03,848	14,83,30,000
				49	01	1,19,36,079	61,71,680			61,71,680	1,81,07,759	6,20,35,000
					Total 1 :	1,19,36,079	61,71,680			61,71,680	1,81,07,759	6,20,35,000
					02	5,19,279	3,06,669			3,06,669	8,25,948	24,48,000
					Total 2 :	5,19,279	3,06,669			3,06,669	8,25,948	24,48,000
					11	41,886	23,790			23,790	65,676	1,50,000
					Total 11 :	41,886	23,790			23,790	65,676	1,50,000
					13	71,918					71,918	6,00,000
					Total 13 :	71,918					71,918	6,00,000
					24	1,88,790					1,88,790	2,50,000
					Total 24 :	1,88,790					1,88,790	2,50,000
					Total 49 Pakyong District:	1,27,57,952	65,02,139			65,02,139	1,92,60,091	6,54,83,000
					Total 58 Directorate of Education:	2,50,51,718	65,12,221			65,12,221	3,15,63,939	21,38,13,000
					Total 1 Direction and Administration:	2,50,51,718	65,12,221			65,12,221	3,15,63,939	21,38,13,000
104	64	45	01			21,16,03,612	12,60,324			12,60,324	21,28,63,936	1,66,60,37,000
					Total 1 :	21,16,03,612	12,60,324			12,60,324	21,28,63,936	1,66,60,37,000
					02	2,36,14,752	4,06,384			4,06,384	2,40,21,136	15,83,01,000
					Total 2 :	2,36,14,752	4,06,384			4,06,384	2,40,21,136	15,83,01,000
					Total 45 East District:	23,52,18,364	16,66,708			16,66,708	23,68,85,072	1,82,43,38,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 7 Education											
Parameter : 1 Voted											
2202	02	104	64	49	01	6,77,71,758	6,50,83,677		6,50,83,677	13,28,55,435	95,28,30,000
Total 1 :					6,77,71,758	6,50,83,677			6,50,83,677	13,28,55,435	95,28,30,000
				02		1,18,28,855	1,02,28,684		1,02,28,684	2,20,57,539	14,44,28,000
Total 2 :					1,18,28,855	1,02,28,684			1,02,28,684	2,20,57,539	14,44,28,000
Total 49 Pakyong District:					7,96,00,613	7,53,12,361			7,53,12,361	15,49,12,974	1,09,72,58,000
Total 64 High and Higher Secondary School:					31,48,18,977	7,69,79,069			7,69,79,069	39,17,98,046	2,92,15,96,000
Total 104 Teachers and Other Services:					31,48,18,977	7,69,79,069			7,69,79,069	39,17,98,046	2,92,15,96,000
Total 2 Secondary Education:					33,98,70,695	8,34,91,290			8,34,91,290	42,33,61,985	3,13,54,09,000
03	103	70	00	01	1,35,61,315	34,49,948			34,49,948	1,70,11,263	4,65,58,000
Total 1 NULL:					1,35,61,315	34,49,948			34,49,948	1,70,11,263	4,65,58,000
				02	41,67,449	10,49,900			10,49,900	52,17,349	1,36,71,000
Total 2 NULL:					41,67,449	10,49,900			10,49,900	52,17,349	1,36,71,000
Total 0 NULL:					1,77,28,764	44,99,848			44,99,848	2,22,28,612	6,02,29,000
Total 70 Art College at Rhenock:					1,77,28,764	44,99,848			44,99,848	2,22,28,612	6,02,29,000
Total 103 Government Colleges and Institutes:					1,77,28,764	44,99,848			44,99,848	2,22,28,612	6,02,29,000
Total 3 University and Higher Education:					1,77,28,764	44,99,848			44,99,848	2,22,28,612	6,02,29,000
Total 2202 General Education:					3,56,44,17,800	91,82,17,194	-	5,57,956	91,76,59,238	4,48,20,77,038	21,33,20,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	01	101	63	45	01	82,29,024					82,29,024	85,57,23,000	
Total 1 :						82,29,024					82,29,024	85,57,23,000	
Total 45 East District:						82,29,024					82,29,024	85,57,23,000	
			46	01		8,23,95,417	78,256	-	1,25,662	-	47,406	8,23,48,011	44,57,71,000
Total 1 :						8,23,95,417	78,256	-	1,25,662	-	47,406	8,23,48,011	44,57,71,000
				02		1,11,22,970						1,11,22,970	8,39,61,000
Total 2 :						1,11,22,970					1,11,22,970	8,39,61,000	
Total 46 West District:						9,35,18,387	78,256	-	1,25,662	-	47,406	9,34,70,981	52,97,32,000
			50	01		2,04,02,872	3,11,23,445				3,11,23,445	5,15,26,317	40,74,94,000
Total 1 :						2,04,02,872	3,11,23,445				3,11,23,445	5,15,26,317	40,74,94,000
				02		57,62,825	33,87,466				33,87,466	91,50,291	6,76,87,000
Total 2 :						57,62,825	33,87,466				33,87,466	91,50,291	6,76,87,000
Total 50 Soreng District:						2,61,65,697	3,45,10,911				3,45,10,911	6,06,76,608	47,51,81,000
Total 63 Junior High Schools:						12,79,13,108	3,45,89,167	-	1,25,662		3,44,63,505	16,23,76,613	1,86,06,36,000
Total 101 Government Primary Schools:						12,79,13,108	3,45,89,167	-	1,25,662		3,44,63,505	16,23,76,613	1,86,06,36,000
Total 1 Elementary Education:						12,79,13,108	3,45,89,167	-	1,25,662		3,44,63,505	16,23,76,613	1,86,06,36,000
02	001	58	50	01		1,56,10,547	48,10,921				48,10,921	2,04,21,468	4,73,62,000
Total 1 :						1,56,10,547	48,10,921				48,10,921	2,04,21,468	4,73,62,000
				02		14,19,375	7,79,988				7,79,988	21,99,363	31,23,000
Total 2 :						14,19,375	7,79,988				7,79,988	21,99,363	31,23,000
Total 50 Soreng District:						1,70,29,922	55,90,909				55,90,909	2,26,20,831	5,04,85,000
Total 58 Directorate of Education:						1,70,29,922	55,90,909				55,90,909	2,26,20,831	5,04,85,000
Total 1 Direction and Administration:						1,70,29,922	55,90,909				55,90,909	2,26,20,831	5,04,85,000
		104	64	46	01	13,94,29,364					13,94,29,364	67,35,16,000	
Total 1 :						13,94,29,364					13,94,29,364	67,35,16,000	
				02		2,45,90,775					2,45,90,775	16,18,98,000	
Total 2 :						2,45,90,775					2,45,90,775	16,18,98,000	
Total 46 West District:						16,40,20,139					16,40,20,139	83,54,14,000	
			50	01		5,29,48,664	4,86,03,112				4,86,03,112	10,15,51,776	62,12,18,000
Total 1 :						5,29,48,664	4,86,03,112				4,86,03,112	10,15,51,776	62,12,18,000
				02		1,22,61,979	1,30,11,635				1,30,11,635	2,52,73,614	15,09,55,000
Total 2 :						1,22,61,979	1,30,11,635				1,30,11,635	2,52,73,614	15,09,55,000
Total 50 Soreng District:						6,52,10,643	6,16,14,747				6,16,14,747	12,68,25,390	77,21,73,000
Total 64 High and Higher Secondary School:						22,92,30,782	6,16,14,747				6,16,14,747	29,08,45,529	1,60,75,87,000
Total 104 Teachers and Other Services:						22,92,30,782	6,16,14,747				6,16,14,747	29,08,45,529	1,60,75,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 7 Education Parameter : 1 Voted												
2202	02					Total 2 Secondary Education:	24,62,60,704	6,72,05,656		6,72,05,656	31,34,66,360	1,65,80,72,000
	03	103	71	71	01		68,28,143	16,48,672		16,48,672	84,76,815	2,25,15,000
						Total 1 :	68,28,143	16,48,672		16,48,672	84,76,815	2,25,15,000
					02		13,60,306	4,67,500		4,67,500	18,27,806	54,73,000
						Total 2 :	13,60,306	4,67,500		4,67,500	18,27,806	54,73,000
						Total 71 Establishment of B.Ed. College at Soreng:	81,88,449	21,16,172		21,16,172	1,03,04,621	2,79,88,000
						Total 71 B.Ed College:	81,88,449	21,16,172		21,16,172	1,03,04,621	2,79,88,000
74	00				01		46,25,372	11,26,960		11,26,960	57,52,332	1,48,51,000
						Total 1 NULL:	46,25,372	11,26,960		11,26,960	57,52,332	1,48,51,000
					02		23,24,080	7,70,800		7,70,800	30,94,880	86,73,000
						Total 2 NULL:	23,24,080	7,70,800		7,70,800	30,94,880	86,73,000
						Total 0 NULL:	69,49,452	18,97,760		18,97,760	88,47,212	2,35,24,000
						Total 74 Establishment of Science College at Chakung:	69,49,452	18,97,760		18,97,760	88,47,212	2,35,24,000
						Total 103 Government Colleges and Institutes:	1,51,37,901	40,13,932		40,13,932	1,91,51,833	5,15,12,000
						Total 3 University and Higher Education:	1,51,37,901	40,13,932		40,13,932	1,91,51,833	5,15,12,000
						Total 2202 General Education:	3,56,44,17,800	91,82,17,194	- 5,57,956	91,76,59,238	4,48,20,77,038	21,33,20,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2203	00	001	60	00	01	47,03,825	14,52,962			14,52,962	61,56,787	1,56,15,000
Total 1 NULL:						47,03,825	14,52,962			14,52,962	61,56,787	1,56,15,000
					02	7,06,630	1,61,891			1,61,891	8,68,521	23,89,000
Total 2 NULL:						7,06,630	1,61,891			1,61,891	8,68,521	23,89,000
					13	4,800	1,900			1,900	6,700	3,30,000
Total 13 NULL:						4,800	1,900			1,900	6,700	3,30,000
Total 0 NULL:						54,15,255	16,16,753			16,16,753	70,32,008	1,83,34,000
Total 60 Establishment:						54,15,255	16,16,753			16,16,753	70,32,008	1,83,34,000
Total 1 Direction and Administration:						54,15,255	16,16,753			16,16,753	70,32,008	1,83,34,000
Total 0 NULL:						54,15,255	16,16,753			16,16,753	70,32,008	1,83,34,000
Total 2203 Technical Education:						54,15,255	16,16,753			16,16,753	70,32,008	1,83,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01	42,97,809	10,52,882	-	14,443	10,38,439	53,36,248	1,45,31,000
Total 1 NULL:						42,97,809	10,52,882	-	14,443	10,38,439	53,36,248	1,45,31,000
02						9,60,256	2,16,625			2,16,625	11,76,881	37,98,000
Total 2 NULL:						9,60,256	2,16,625			2,16,625	11,76,881	37,98,000
13							56,131			56,131	56,131	10,00,000
Total 13 NULL:							56,131			56,131	56,131	10,00,000
Total 0 NULL:						52,58,065	13,25,638	-	14,443	13,11,195	65,69,260	1,93,29,000
Total 61 National Cadet Corps.:						52,58,065	13,25,638	-	14,443	13,11,195	65,69,260	1,93,29,000
Total 102 Youth Welfare Programme for Students:						52,58,065	13,25,638	-	14,443	13,11,195	65,69,260	1,93,29,000
Total 0 NULL:						52,58,065	13,25,638	-	14,443	13,11,195	65,69,260	1,93,29,000
Total 2204 Sports and Youth Services:						7,12,15,100	1,90,85,567	-	14,443	1,90,71,124	9,02,86,224	25,24,40,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01	4,04,43,091	98,32,212			98,32,212	5,02,75,303	12,92,17,000
Total 1 :						4,04,43,091	98,32,212			98,32,212	5,02,75,303	12,92,17,000
02						37,55,157	12,85,028			12,85,028	50,40,185	1,57,05,000
Total 2 :						37,55,157	12,85,028			12,85,028	50,40,185	1,57,05,000
13							1,65,650			1,65,650	1,65,650	8,99,000
Total 13 :							1,65,650			1,65,650	1,65,650	8,99,000
49							3,30,473			3,30,473	3,30,473	19,98,000
Total 49 :							3,30,473			3,30,473	3,30,473	19,98,000
Total 44 Head Office Establishment:						4,41,98,248	1,16,13,363			1,16,13,363	5,58,11,611	14,78,19,000
47	01					14,13,140					14,13,140	95,72,000
Total 1 :						14,13,140					14,13,140	95,72,000
02						66,000					66,000	7,92,000
Total 2 :						66,000					66,000	7,92,000
Total 47 Mangan District:						14,79,140					14,79,140	1,03,64,000
49	01					35,69,282	8,51,946			8,51,946	44,21,228	1,14,00,000
Total 1 :						35,69,282	8,51,946			8,51,946	44,21,228	1,14,00,000
02						1,08,000	36,000			36,000	1,44,000	4,32,000
Total 2 :						1,08,000	36,000			36,000	1,44,000	4,32,000
13							7,210			7,210	7,210	2,98,000
Total 13 :							7,210			7,210	7,210	2,98,000
Total 49 Pakyong District:						36,77,282	8,95,156			8,95,156	45,72,438	1,21,30,000
Total 60 Establishment:						4,93,54,670	1,25,08,519			1,25,08,519	6,18,63,189	17,03,13,000
Total 1 Direction and Administration:						4,93,54,670	1,25,08,519			1,25,08,519	6,18,63,189	17,03,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted													
2204	00					Total 0 NULL:	4,93,54,670	1,25,08,519		1,25,08,519	6,18,63,189	17,03,13,000	
						Total 2204 Sports and Youth Services:	7,12,15,100	1,90,85,567	-	14,443	1,90,71,124	9,02,86,224	25,24,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	47	01	14,41,527	9,31,389			9,31,389	23,72,916	95,72,000
Total 1 :						14,41,527	9,31,389			9,31,389	23,72,916	95,72,000
02						1,40,520	66,000			66,000	2,06,520	7,92,000
Total 2 :						1,40,520	66,000			66,000	2,06,520	7,92,000
Total 47 Mangan District:						15,82,047	9,97,389			9,97,389	25,79,436	1,03,64,000
Total 60 Establishment:						15,82,047	9,97,389			9,97,389	25,79,436	1,03,64,000
Total 1 Direction and Administration:						15,82,047	9,97,389			9,97,389	25,79,436	1,03,64,000
Total 0 NULL:						15,82,047	9,97,389			9,97,389	25,79,436	1,03,64,000
Total 2204 Sports and Youth Services:						7,12,15,100	1,90,85,567	-	14,443	1,90,71,124	9,02,86,224	25,24,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	46	01	36,68,384	8,53,126			8,53,126	45,21,510	1,57,25,000
Total 1 :						36,68,384	8,53,126			8,53,126	45,21,510	1,57,25,000
					02	5,10,675	1,02,725			1,02,725	6,13,400	11,25,000
Total 2 :						5,10,675	1,02,725			1,02,725	6,13,400	11,25,000
Total 46 Gyalshing District:						41,79,059	9,55,851			9,55,851	51,34,910	1,68,50,000
				48	01	75,35,390	21,95,788			21,95,788	97,31,178	2,48,39,000
Total 1 :						75,35,390	21,95,788			21,95,788	97,31,178	2,48,39,000
					02	5,30,850	2,44,450			2,44,450	7,75,300	31,49,000
Total 2 :						5,30,850	2,44,450			2,44,450	7,75,300	31,49,000
					11	24,700					24,700	85,000
Total 11 :						24,700					24,700	85,000
					13		26,955			26,955	26,955	1,48,000
Total 13 :							26,955			26,955	26,955	1,48,000
Total 48 Namchi District:						80,90,940	24,67,193			24,67,193	1,05,58,133	2,82,21,000
				50	01	21,07,644	6,16,752			6,16,752	27,24,396	47,92,000
Total 1 :						21,07,644	6,16,752			6,16,752	27,24,396	47,92,000
					02	6,42,675	2,14,225			2,14,225	8,56,900	25,71,000
Total 2 :						6,42,675	2,14,225			2,14,225	8,56,900	25,71,000
Total 50 Soreng District:						27,50,319	8,30,977			8,30,977	35,81,296	73,63,000
Total 60 Establishment:						1,50,20,318	42,54,021			42,54,021	1,92,74,339	5,24,34,000
Total 1 Direction and Administration:						1,50,20,318	42,54,021			42,54,021	1,92,74,339	5,24,34,000
Total 0 NULL:						1,50,20,318	42,54,021			42,54,021	1,92,74,339	5,24,34,000
Total 2204 Sports and Youth Services:						7,12,15,100	1,90,85,567	-	14,443	1,90,71,124	9,02,86,224	25,24,40,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 5 Culture										
Parameter : 1 Voted										
2205	00	001	00 44 01	2,11,91,249	52,97,141			52,97,141	2,64,88,390	6,71,93,000
			Total 1 :	2,11,91,249	52,97,141			52,97,141	2,64,88,390	6,71,93,000
			11		37,468			37,468	37,468	5,99,000
			Total 11 :		37,468			37,468	37,468	5,99,000
			13	7,39,655	17,75,278			17,75,278	25,14,933	48,14,000
			Total 13 :	7,39,655	17,75,278			17,75,278	25,14,933	48,14,000
			Total 44 Head Office Establishment:	2,19,30,904	71,09,887			71,09,887	2,90,40,791	7,26,06,000
			Total 0 NULL:	2,19,30,904	71,09,887			71,09,887	2,90,40,791	7,26,06,000
			Total 1 Direction and Administration:	2,19,30,904	71,09,887			71,09,887	2,90,40,791	7,26,06,000
102	60	00	01	1,17,12,977	30,52,548			30,52,548	1,47,65,525	3,90,60,000
			Total 1 NULL:	1,17,12,977	30,52,548			30,52,548	1,47,65,525	3,90,60,000
			02	75,37,607	25,15,096			25,15,096	1,00,52,703	3,02,48,000
			Total 2 NULL:	75,37,607	25,15,096			25,15,096	1,00,52,703	3,02,48,000
			Total 0 NULL:	1,92,50,584	55,67,644			55,67,644	2,48,18,228	6,93,08,000
			Total 60 Establishment:	1,92,50,584	55,67,644			55,67,644	2,48,18,228	6,93,08,000
			Total 102 Promotion of Arts and Culture:	1,92,50,584	55,67,644			55,67,644	2,48,18,228	6,93,08,000
104	62	00	01	31,51,198	7,22,352			7,22,352	38,73,550	1,14,47,000
			Total 1 NULL:	31,51,198	7,22,352			7,22,352	38,73,550	1,14,47,000
			Total 0 NULL:	31,51,198	7,22,352			7,22,352	38,73,550	1,14,47,000
			Total 62 State Archives:	31,51,198	7,22,352			7,22,352	38,73,550	1,14,47,000
			Total 104 Archives:	31,51,198	7,22,352			7,22,352	38,73,550	1,14,47,000
105	63	00	01	63,69,324	16,05,078			16,05,078	79,74,402	2,13,03,000
			Total 1 NULL:	63,69,324	16,05,078			16,05,078	79,74,402	2,13,03,000
			Total 0 NULL:	63,69,324	16,05,078			16,05,078	79,74,402	2,13,03,000
			Total 63 State Central and District Libraries:	63,69,324	16,05,078			16,05,078	79,74,402	2,13,03,000
			Total 105 Public Libraries:	63,69,324	16,05,078			16,05,078	79,74,402	2,13,03,000
911	00	00	00			-	71,970	-	71,970	
			Total 0 NULL:			-	71,970	-	71,970	
			Total 0 NULL:			-	71,970	-	71,970	
			Total 0 NULL:			-	71,970	-	71,970	
			Total 911 Deduct Recoveries of Overpayments:			-	71,970	-	71,970	
			Total 0 NULL:	5,07,02,010	1,50,04,961	-	71,970	1,49,32,991	6,56,35,001	17,46,64,000
			Total 2205 Art and Culture:	5,07,02,010	1,50,04,961	-	71,970	1,49,32,991	6,56,35,001	17,46,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	01	7,10,56,896	1,63,49,838			1,63,49,838	8,74,06,734	22,21,04,000
					Total 1 NULL:	7,10,56,896	1,63,49,838			1,63,49,838	8,74,06,734	22,21,04,000
					11		1,92,344			1,92,344	1,92,344	8,25,000
					Total 11 NULL:		1,92,344			1,92,344	1,92,344	8,25,000
					13	11,22,956	9,80,232			9,80,232	21,03,188	57,75,000
					Total 13 NULL:	11,22,956	9,80,232			9,80,232	21,03,188	57,75,000
					24		8,15,963			8,15,963	8,15,963	1,63,55,000
					Total 24 NULL:		8,15,963			8,15,963	8,15,963	1,63,55,000
					29		51,41,387			51,41,387	51,41,387	1,50,00,000
					Total 29 NULL:		51,41,387			51,41,387	51,41,387	1,50,00,000
					Total 0 NULL:	7,21,79,852	2,34,79,764			2,34,79,764	9,56,59,616	26,00,59,000
					Total 60 Establishment:	7,21,79,852	2,34,79,764			2,34,79,764	9,56,59,616	26,00,59,000
	61		00		01	1,74,44,666	42,90,306			42,90,306	2,17,34,972	6,48,47,000
					Total 1 NULL:	1,74,44,666	42,90,306			42,90,306	2,17,34,972	6,48,47,000
					21		28,908			28,908	28,908	83,37,000
					Total 21 NULL:		28,908			28,908	28,908	83,37,000
					Total 0 NULL:	1,74,44,666	43,19,214			43,19,214	2,17,63,880	7,31,84,000
					Total 61 State Heath Mechanical Workshop:	1,74,44,666	43,19,214			43,19,214	2,17,63,880	7,31,84,000
	70		00		49	12,17,40,000	1,20,39,143			1,20,39,143	13,37,79,143	56,79,36,000
					Total 49 NULL:	12,17,40,000	1,20,39,143			1,20,39,143	13,37,79,143	56,79,36,000
					Total 0 NULL:	12,17,40,000	1,20,39,143			1,20,39,143	13,37,79,143	56,79,36,000
					Total 70 Repayment Interest payment of Loan Contacted by STCS:	12,17,40,000	1,20,39,143			1,20,39,143	13,37,79,143	56,79,36,000
					Total 1 Direction and Administration:	21,13,64,518	3,98,38,121			3,98,38,121	25,12,02,639	90,11,79,000
	109	44	00		01	10,55,566	2,59,748			2,59,748	13,15,314	33,53,000
					Total 1 NULL:	10,55,566	2,59,748			2,59,748	13,15,314	33,53,000
					Total 0 NULL:	10,55,566	2,59,748			2,59,748	13,15,314	33,53,000
					Total 44 Head Office Establishment:	10,55,566	2,59,748			2,59,748	13,15,314	33,53,000
					Total 109 School Health Scheme:	10,55,566	2,59,748			2,59,748	13,15,314	33,53,000
	110	61	00		01	73,58,202	19,67,801			19,67,801	93,26,003	2,38,40,000
					Total 1 NULL:	73,58,202	19,67,801			19,67,801	93,26,003	2,38,40,000
					13	3,49,125	45,574			45,574	3,94,699	83,67,000
					Total 13 NULL:	3,49,125	45,574			45,574	3,94,699	83,67,000
					24		80,730			80,730	80,730	1,64,000
					Total 24 NULL:		80,730			80,730	80,730	1,64,000
					Total 0 NULL:	77,07,327	20,94,105			20,94,105	98,01,432	3,23,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	110	61	Total 61 Central Health Stores:			77,07,327	20,94,105			20,94,105	98,01,432	3,23,71,000
			62	00	01		35,84,89,375	6,87,26,960	-	35,870	6,86,91,090	42,71,80,465	1,17,95,31,000
				Total 1 NULL:			35,84,89,375	6,87,26,960	-	35,870	6,86,91,090	42,71,80,465	1,17,95,31,000
				02			2,92,39,398	95,94,862			95,94,862	3,88,34,260	11,64,30,000
				Total 2 NULL:			2,92,39,398	95,94,862			95,94,862	3,88,34,260	11,64,30,000
				11				6,300			6,300	6,300	7,06,000
				Total 11 NULL:				6,300			6,300	6,300	7,06,000
				13				40,970			40,970	40,970	33,98,000
				Total 13 NULL:				40,970			40,970	40,970	33,98,000
				24			6,310	11,90,461			11,90,461	11,96,771	21,01,000
				Total 24 NULL:			6,310	11,90,461			11,90,461	11,96,771	21,01,000
				29			1,79,800	3,34,981			3,34,981	5,14,781	2,55,00,000
				Total 29 NULL:			1,79,800	3,34,981			3,34,981	5,14,781	2,55,00,000
				Total 0 NULL:			38,79,14,883	7,98,94,534	-	35,870	7,98,58,664	46,77,73,547	1,32,76,66,000
				Total 62 S.T.N.M. Hospital, Gangtok:			38,79,14,883	7,98,94,534	-	35,870	7,98,58,664	46,77,73,547	1,32,76,66,000
83	59		21				69,35,149				69,35,149	2,35,00,000	
				Total 21 :			69,35,149					69,35,149	2,35,00,000
				Total 59 S.T.N.M. Hospital, Gangtok:			69,35,149					69,35,149	2,35,00,000
				Total 83 Centralised Purchase of Dietary Materials:			69,35,149					69,35,149	2,35,00,000
	84	59	21					14,91,519			14,91,519	14,91,519	49,99,000
				Total 21 :				14,91,519			14,91,519	14,91,519	49,99,000
				Total 59 S.T.N.M. Hospital, Gangtok:				14,91,519			14,91,519	14,91,519	49,99,000
				Total 84 Emergency Purchase of Medicine:				14,91,519			14,91,519	14,91,519	49,99,000
				Total 110 Hospital and Dispensaries:			40,25,57,359	8,34,80,158	-	35,870	8,34,44,288	48,60,01,647	1,38,85,36,000
800	00	44	91				2,51,61,465				2,51,61,465		
				Total 91 :			2,51,61,465					2,51,61,465	
				Total 44 Head Office Establishment:			2,51,61,465					2,51,61,465	
				Total 0 NULL:			2,51,61,465					2,51,61,465	
	64	44	01				3,45,036	89,246			89,246	4,34,282	11,63,000
				Total 1 :			3,45,036	89,246			89,246	4,34,282	11,63,000
				Total 44 Head Office Establishment:			3,45,036	89,246			89,246	4,34,282	11,63,000
		59	01				12,20,876	3,19,964			3,19,964	15,40,840	42,04,000
				Total 1 :			12,20,876	3,19,964			3,19,964	15,40,840	42,04,000
				Total 59 S.T.N.M. Hospital, Gangtok:			12,20,876	3,19,964			3,19,964	15,40,840	42,04,000
				Total 64 Indigenous System of Medicines:			15,65,912	4,09,210			4,09,210	19,75,122	53,67,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	800	Total 800 Other Expenditure:			2,67,27,377	4,09,210			4,09,210	2,71,36,587	53,67,000
		911	00	00	-	2,92,373				-	2,92,373	
			Total 0 NULL:			-	2,92,373				-	2,92,373
			Total 0 NULL:			-	2,92,373				-	2,92,373
			Total 0 NULL:			-	2,92,373				-	2,92,373
			Total 911 Deduct Recoveries of Overpayments:			-	2,92,373				-	2,92,373
			Total 1 Urban Health Services-Allopathy:			64,14,12,447	12,39,87,237	-	35,870	12,39,51,367	76,53,63,814	2,29,84,35,000
03	800	60	61	36	1,20,34,000					1,20,34,000		
			Total 36 :			1,20,34,000					1,20,34,000	
			Total 61 State Health Society, Sikkim:			1,20,34,000					1,20,34,000	
			Total 60 National Rural Health Mission:			1,20,34,000					1,20,34,000	
			Total 800 Other expenditure:			1,20,34,000					1,20,34,000	
			Total 3 Rural Health Services - Allopathy:			1,20,34,000					1,20,34,000	
05	105	66	00	01	21,78,204	7,03,280			7,03,280	28,81,484	2,55,82,000	
			Total 1 NULL:			21,78,204	7,03,280			7,03,280	28,81,484	2,55,82,000
			13			1,37,960			1,37,960	1,37,960	75,00,000	
			Total 13 NULL:				1,37,960			1,37,960	1,37,960	75,00,000
			Total 0 NULL:			21,78,204	8,41,240			8,41,240	30,19,444	3,30,82,000
			Total 66 Pharmacy College, Sajong:			21,78,204	8,41,240			8,41,240	30,19,444	3,30,82,000
		71	00	01	40,10,320	12,56,528			12,56,528	52,66,848	1,80,07,000	
			Total 1 NULL:			40,10,320	12,56,528			12,56,528	52,66,848	1,80,07,000
			13				1,21,375		1,21,375	1,21,375	45,00,000	
			Total 13 NULL:				1,21,375			1,21,375	1,21,375	45,00,000
			Total 0 NULL:			40,10,320	13,77,903			13,77,903	53,88,223	2,25,07,000
			Total 71 Development of Nursing Services:			40,10,320	13,77,903			13,77,903	53,88,223	2,25,07,000
			Total 105 Allopathy:			61,88,524	22,19,143			22,19,143	84,07,667	5,55,89,000
	200	60	50	49		5,42,000			5,42,000	5,42,000	50,00,000	
			Total 49 :				5,42,000			5,42,000	5,42,000	50,00,000
			Total 50 Scientific Research on Total Fertility Rate (TFR):				5,42,000			5,42,000	5,42,000	50,00,000
			Total 60 Research and Evaluation:				5,42,000			5,42,000	5,42,000	50,00,000
			Total 200 Other Systems:				5,42,000			5,42,000	5,42,000	50,00,000
			Total 5 Medical Education, Training and Research:			61,88,524	27,61,143			27,61,143	89,49,667	6,05,89,000
06	001	44	61	49	4,00,00,000					4,00,00,000	10,00,00,000	
			Total 49 :			4,00,00,000					4,00,00,000	10,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	001	44	61	Total Chief Minister's Medical Assistance Scheme:	4,00,00,000					4,00,00,000	10,00,00,000
					Total 44 Head Office Establishment:	4,00,00,000					4,00,00,000	10,00,00,000
					Total 1 Direction and Administration:	4,00,00,000					4,00,00,000	10,00,00,000
	101	15	82	31			2,86,00,000			2,86,00,000	2,86,00,000	6,00,00,000
					Total 31 :		2,86,00,000			2,86,00,000	2,86,00,000	6,00,00,000
					36	2,09,16,000	2,00,52,000			2,00,52,000	4,09,68,000	8,36,62,000
					Total 36 :	2,09,16,000	2,00,52,000			2,00,52,000	4,09,68,000	8,36,62,000
					Total 82 State Health Society, Sikkim:	2,09,16,000	4,86,52,000			4,86,52,000	6,95,68,000	14,36,62,000
					Total 15 National Health Mission including NRHM:	2,09,16,000	4,86,52,000			4,86,52,000	6,95,68,000	14,36,62,000
	66	44	01			30,83,939	5,99,762			5,99,762	36,83,701	1,15,64,000
					Total 1 :	30,83,939	5,99,762			5,99,762	36,83,701	1,15,64,000
					Total 44 Head Office Establishment:	30,83,939	5,99,762			5,99,762	36,83,701	1,15,64,000
					Total 66 National Vector Borne Disease Control Programme:	30,83,939	5,99,762			5,99,762	36,83,701	1,15,64,000
	67	44	01			39,04,027	9,96,808			9,96,808	49,00,835	1,31,26,000
					Total 1 :	39,04,027	9,96,808			9,96,808	49,00,835	1,31,26,000
					Total 44 Head Office Establishment:	39,04,027	9,96,808			9,96,808	49,00,835	1,31,26,000
					Total 67 National Tuberculosis Control Programme:	39,04,027	9,96,808			9,96,808	49,00,835	1,31,26,000
	69	00	01			18,15,612	3,71,338			3,71,338	21,86,950	1,08,14,000
					Total 1 NULL:	18,15,612	3,71,338			3,71,338	21,86,950	1,08,14,000
					Total 0 NULL:	18,15,612	3,71,338			3,71,338	21,86,950	1,08,14,000
					Total 69 National Leprosy Control Programme:	18,15,612	3,71,338			3,71,338	21,86,950	1,08,14,000
	70	00	36			17,85,000	31,26,000			31,26,000	49,11,000	1,25,01,000
					Total 36 NULL:	17,85,000	31,26,000			31,26,000	49,11,000	1,25,01,000
					Total 0 NULL:	17,85,000	31,26,000			31,26,000	49,11,000	1,25,01,000
					Total 70 Thyroid Centre:	17,85,000	31,26,000			31,26,000	49,11,000	1,25,01,000
					Total 101 Prevention and control of diseases:	3,15,04,578	5,37,45,908			5,37,45,908	8,52,50,486	19,16,67,000
	102	70	00	01		44,56,235	10,64,176			10,64,176	55,20,411	1,47,74,000
					Total 1 NULL:	44,56,235	10,64,176			10,64,176	55,20,411	1,47,74,000
					13	26,876	14,400			14,400	41,276	22,29,000
					Total 13 NULL:	26,876	14,400			14,400	41,276	22,29,000
					Total 0 NULL:	44,83,111	10,78,576			10,78,576	55,61,687	1,70,03,000
					Total 70 Prevention of Food Adulteration:	44,83,111	10,78,576			10,78,576	55,61,687	1,70,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	06	102		Total 102 Prevention of food adulteration:			44,83,111	10,78,576			10,78,576	55,61,687	1,70,03,000
		104	71	00	01	19,18,772	4,30,479			4,30,479	23,49,251	40,32,000	
				Total 1 NULL:			19,18,772	4,30,479			4,30,479	23,49,251	40,32,000
				Total 0 NULL:			19,18,772	4,30,479			4,30,479	23,49,251	40,32,000
				Total 71 Drug Cell:			19,18,772	4,30,479			4,30,479	23,49,251	40,32,000
				Total 104 Drug control:			19,18,772	4,30,479			4,30,479	23,49,251	40,32,000
107	17	00	36				14,92,000				14,92,000	42,56,000	
				Total 36 NULL:			14,92,000				14,92,000	42,56,000	
				Total 0 NULL:			14,92,000				14,92,000	42,56,000	
				Total 17 National Mission on Ayush including Mission on Medicinal Plants:			14,92,000				14,92,000	42,56,000	
				Total 107 Public Health Laboratories:			14,92,000				14,92,000	42,56,000	
112	72	44	01				49,20,138	16,67,861		16,67,861	65,87,999	1,55,61,000	
				Total 1 :			49,20,138	16,67,861			16,67,861	65,87,999	1,55,61,000
				Total 44 Head Office Establishment:			49,20,138	16,67,861			16,67,861	65,87,999	1,55,61,000
				Total 72 Health Campaign:			49,20,138	16,67,861			16,67,861	65,87,999	1,55,61,000
				Total 112 Public Health Education:			49,20,138	16,67,861			16,67,861	65,87,999	1,55,61,000
				Total 6 Public Health:			8,43,18,599	5,69,22,824			5,69,22,824	14,12,41,423	33,25,19,000
				Total 2210 Medical and Public Health:			1,29,45,87,129	30,16,76,200	-	3,63,017	30,13,13,183	1,59,59,00,312	4,71,03,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	107	17	00	84	87,22,000					87,22,000	3,00,00,000
					Total 84 NULL:	87,22,000					87,22,000	3,00,00,000
					Total 0 NULL:	87,22,000					87,22,000	3,00,00,000
					Total 17 National Mission on Ayush including Mission on Medicinal Plants:	87,22,000					87,22,000	3,00,00,000
					Total 107 Public Health Laboratories:	87,22,000					87,22,000	3,00,00,000
					Total 6 Public Health:	87,22,000					87,22,000	3,00,00,000
					Total 2210 Medical and Public Health:	1,29,45,87,129	30,16,76,200	-	3,63,017	30,13,13,183	1,59,59,00,312	4,71,03,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24		2,16,888			2,16,888	2,16,888	1,63,55,000
						Total 24 NULL:	2,16,888			2,16,888	2,16,888	1,63,55,000
						Total 0 NULL:	2,16,888			2,16,888	2,16,888	1,63,55,000
						Total 60 Establishment:	2,16,888			2,16,888	2,16,888	1,63,55,000
						Total 1 Direction and Administration:	2,16,888			2,16,888	2,16,888	1,63,55,000
110	63	74	01			7,96,44,074	1,16,69,831			1,16,69,831	9,13,13,905	25,20,43,000
						Total 1 Purchase of Drugs/Diagonostic/DDK:	7,96,44,074	1,16,69,831		1,16,69,831	9,13,13,905	25,20,43,000
					02	1,70,58,021	54,57,775			54,57,775	2,25,15,796	6,46,63,000
						Total 2 Purchase of Drugs/Diagonostic/DDK:	1,70,58,021	54,57,775		54,57,775	2,25,15,796	6,46,63,000
					11	53,190	27,200			27,200	80,390	2,07,000
						Total 11 Purchase of Drugs/Diagonostic/DDK:	53,190	27,200		27,200	80,390	2,07,000
					13	1,06,292	1,67,716			1,67,716	2,74,008	6,00,000
						Total 13 Purchase of Drugs/Diagonostic/DDK:	1,06,292	1,67,716		1,67,716	2,74,008	6,00,000
					14	57,087	2,97,260			2,97,260	3,54,347	8,00,000
						Total 14 Purchase of Drugs/Diagonostic/DDK:	57,087	2,97,260		2,97,260	3,54,347	8,00,000
					24	2,69,256	15,039			15,039	2,84,295	8,45,000
						Total 24 Purchase of Drugs/Diagonostic/DDK:	2,69,256	15,039		15,039	2,84,295	8,45,000
						Total 74 Singtam Hospital:	9,71,87,920	1,76,34,821		1,76,34,821	11,48,22,741	31,91,58,000
						Total 63 Other Hospitals(PMGY):	9,71,87,920	1,76,34,821		1,76,34,821	11,48,22,741	31,91,58,000
83	60	21					25,54,318			25,54,318	25,54,318	1,09,99,000
						Total 21 :	25,54,318			25,54,318	25,54,318	1,09,99,000
						Total 60 Singtam Hospital:	25,54,318			25,54,318	25,54,318	1,09,99,000
						Total 83 Centralised Purchase of Dietary Materials:	25,54,318			25,54,318	25,54,318	1,09,99,000
84	60	21					25,400			25,400	25,400	15,00,000
						Total 21 :	25,400			25,400	25,400	15,00,000
						Total 60 Singtam Hospital:	25,400			25,400	25,400	15,00,000
						Total 84 Emergency Purchase of Medicine:	25,400			25,400	25,400	15,00,000
						Total 110 Hospital and Dispensaries:	9,71,87,920	2,02,14,539		2,02,14,539	11,74,02,459	33,16,57,000
911	00	00	00			-	2,37,490			-	2,37,490	
						Total 0 NULL:	-	2,37,490		-	2,37,490	
						Total 0 NULL:	-	2,37,490		-	2,37,490	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted														
2210	01	911	00	00										
Total 0 NULL:						-	2,37,490				-	2,37,490		
Total 911 Deduct Recoveries of Overpayments:						-	2,37,490				-	2,37,490		
Total 1 Urban Health Services-Allopathy:						9,69,50,430	2,04,31,427			2,04,31,427	11,73,81,857	34,80,12,000		
03	101	00	45	01		4,16,88,146	61,77,462			61,77,462	4,78,65,608	12,99,37,000		
Total 1 :						4,16,88,146	61,77,462			61,77,462	4,78,65,608	12,99,37,000		
11							11,315			11,315	11,315	97,000		
Total 11 :							11,315			11,315	11,315	97,000		
13						28,028	1,45,585			1,45,585	1,73,613	4,95,000		
Total 13 :						28,028	1,45,585			1,45,585	1,73,613	4,95,000		
Total 45 East District:						4,17,16,174	63,34,362			63,34,362	4,80,50,536	13,05,29,000		
Total 0 NULL:						4,17,16,174	63,34,362			63,34,362	4,80,50,536	13,05,29,000		
Total 101 Health Sub-centres:						4,17,16,174	63,34,362			63,34,362	4,80,50,536	13,05,29,000		
103	00	45	01			4,22,13,728	1,02,80,968			1,02,80,968	5,24,94,696	14,07,08,000		
Total 1 :						4,22,13,728	1,02,80,968			1,02,80,968	5,24,94,696	14,07,08,000		
11							4,600			4,600	4,600	99,000		
Total 11 :							4,600			4,600	4,600	99,000		
13						40,855	59,224			59,224	1,00,079	2,48,000		
Total 13 :						40,855	59,224			59,224	1,00,079	2,48,000		
Total 45 East District:						4,22,54,583	1,03,44,792			1,03,44,792	5,25,99,375	14,10,55,000		
47	01					-	48,611	-	27,147	-	27,147	-	75,758	5,17,28,000
Total 1 :						-	48,611	-	27,147	-	27,147	-	75,758	5,17,28,000
Total 47 North District:						-	48,611	-	27,147	-	27,147	-	75,758	5,17,28,000
Total 0 NULL:						4,22,05,972	1,03,44,792	-	27,147	1,03,17,645	5,25,23,617	19,27,83,000		
Total 103 Primary Health Centres:						4,22,05,972	1,03,44,792	-	27,147	1,03,17,645	5,25,23,617	19,27,83,000		
Total 3 Rural Health Services - Allopathy:						8,39,22,146	1,66,79,154	-	27,147	1,66,52,007	10,05,74,153	32,33,12,000		
06	101	66	45	01		29,35,471					29,35,471	1,04,17,000		
Total 1 :						29,35,471					29,35,471	1,04,17,000		
Total 45 East District:						29,35,471					29,35,471	1,04,17,000		
Total 66 National Vector Borne Disease Control Programme:						29,35,471					29,35,471	1,04,17,000		
Total 101 Prevention and control of diseases:						29,35,471					29,35,471	1,04,17,000		
112	72	45	01			15,26,960	93,746			93,746	16,20,706	56,58,000		
Total 1 :						15,26,960	93,746			93,746	16,20,706	56,58,000		
Total 45 East District:						15,26,960	93,746			93,746	16,20,706	56,58,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	Total 72 Health Campaign:		15,26,960	93,746			93,746	16,20,706	56,58,000
				Total 112 Public Health Education:		15,26,960	93,746			93,746	16,20,706	56,58,000
				Total 6 Public Health:		44,62,431	93,746			93,746	45,56,177	1,60,75,000
				Total 2210 Medical and Public Health:		1,29,45,87,129	30,16,76,200	-	3,63,017	30,13,13,183	1,59,59,00,312	4,71,03,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	24		1,61,820			1,61,820	1,61,820	1,63,55,000
Total 24 NULL:							1,61,820			1,61,820	1,61,820	1,63,55,000
Total 0 NULL:							1,61,820			1,61,820	1,61,820	1,63,55,000
Total 60 Establishment:							1,61,820			1,61,820	1,61,820	1,63,55,000
Total 1 Direction and Administration:							1,61,820			1,61,820	1,61,820	1,63,55,000
	110	63	71	01		7,43,37,369	17,47,318			17,47,318	7,60,84,687	27,17,28,000
Total 1 :						7,43,37,369	17,47,318			17,47,318	7,60,84,687	27,17,28,000
				02		1,31,36,575	27,12,325			27,12,325	1,58,48,900	4,84,51,000
Total 2 :						1,31,36,575	27,12,325			27,12,325	1,58,48,900	4,84,51,000
Total 71 Gyalshing Hospital:						8,74,73,944	44,59,643			44,59,643	9,19,33,587	32,01,79,000
Total 63 Other Hospitals(PMGY):						8,74,73,944	44,59,643			44,59,643	9,19,33,587	32,01,79,000
Total 110 Hospital and Dispensaries:						8,74,73,944	44,59,643			44,59,643	9,19,33,587	32,01,79,000
Total 1 Urban Health Services-Allopathy:						8,74,73,944	46,21,463			46,21,463	9,20,95,407	33,65,34,000
	03	101	00	46	01	84,75,260	3,67,080			3,67,080	88,42,340	2,11,23,000
Total 1 :						84,75,260	3,67,080			3,67,080	88,42,340	2,11,23,000
				02		21,22,600	2,53,950			2,53,950	23,76,550	30,41,000
Total 2 :						21,22,600	2,53,950			2,53,950	23,76,550	30,41,000
Total 46 West District:						1,05,97,860	6,21,030			6,21,030	1,12,18,890	2,41,64,000
Total 0 NULL:						1,05,97,860	6,21,030			6,21,030	1,12,18,890	2,41,64,000
Total 101 Health Sub-centres:						1,05,97,860	6,21,030			6,21,030	1,12,18,890	2,41,64,000
	103	00	46	01		1,45,74,334	37,51,079			37,51,079	1,83,25,413	4,20,82,000
Total 1 :						1,45,74,334	37,51,079			37,51,079	1,83,25,413	4,20,82,000
				02		62,68,093	1,38,775			1,38,775	64,06,868	1,39,65,000
Total 2 :						62,68,093	1,38,775			1,38,775	64,06,868	1,39,65,000
Total 46 West District:						2,08,42,427	38,89,854			38,89,854	2,47,32,281	5,60,47,000
Total 0 NULL:						2,08,42,427	38,89,854			38,89,854	2,47,32,281	5,60,47,000
Total 103 Primary Health Centres:						2,08,42,427	38,89,854			38,89,854	2,47,32,281	5,60,47,000
Total 3 Rural Health Services - Allopathy:						3,14,40,287	45,10,884			45,10,884	3,59,51,171	8,02,11,000
	06	101	66	46	01	10,28,715					10,28,715	32,93,000
Total 1 :						10,28,715					10,28,715	32,93,000
Total 46 West District:						10,28,715					10,28,715	32,93,000
Total 66 National Vector Borne Disease Control Programme:						10,28,715					10,28,715	32,93,000
		67	46	01		14,55,040	22,011			22,011	14,77,051	46,63,000
Total 1 :						14,55,040	22,011			22,011	14,77,051	46,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	67	46	Total 46 West District:	14,55,040	22,011			22,011	14,77,051	46,63,000
					Total 67 National Tuberculosis Control Programme:	14,55,040	22,011			22,011	14,77,051	46,63,000
					Total 101 Prevention and control of diseases:	24,83,755	22,011			22,011	25,05,766	79,56,000
	112	72	46	01		3,49,884					3,49,884	11,22,000
					Total 1 :	3,49,884					3,49,884	11,22,000
					Total 46 West District:	3,49,884					3,49,884	11,22,000
					Total 72 Health Campaign:	3,49,884					3,49,884	11,22,000
					Total 112 Public Health Education:	3,49,884					3,49,884	11,22,000
					Total 6 Public Health:	28,33,639	22,011			22,011	28,55,650	90,78,000
					Total 2210 Medical and Public Health:	1,29,45,87,129	30,16,76,200	-	3,63,017	30,13,13,183	1,59,59,00,312	4,71,03,74,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24				1,99,590	1,99,590	1,63,55,000	
Total 24 NULL:									1,99,590	1,99,590	1,63,55,000	
Total 0 NULL:									1,99,590	1,99,590	1,63,55,000	
Total 60 Establishment:									1,99,590	1,99,590	1,63,55,000	
Total 1 Direction and Administration:									1,99,590	1,99,590	1,63,55,000	
110	63	72	01			3,34,85,907	89,06,167		89,06,167	4,23,92,074	11,34,19,000	
Total 1 :						3,34,85,907	89,06,167		89,06,167	4,23,92,074	11,34,19,000	
			02			95,25,925	24,79,735		24,79,735	1,20,05,660	3,00,37,000	
Total 2 :						95,25,925	24,79,735		24,79,735	1,20,05,660	3,00,37,000	
			24				2,02,160		2,02,160	2,02,160	9,81,000	
Total 24 :							2,02,160		2,02,160	2,02,160	9,81,000	
Total 72 Mangan Hospital:						4,30,11,832	1,15,88,062		1,15,88,062	5,45,99,894	14,44,37,000	
Total 63 Other Hospitals(PMGY):						4,30,11,832	1,15,88,062		1,15,88,062	5,45,99,894	14,44,37,000	
83	47	21					19,60,143		19,60,143	19,60,143	65,00,000	
Total 21 :							19,60,143		19,60,143	19,60,143	65,00,000	
Total 47 Mangan District:							19,60,143		19,60,143	19,60,143	65,00,000	
Total 83 Centralised Purchase of Dietary Materials:							19,60,143		19,60,143	19,60,143	65,00,000	
84	47	21					2,37,629		2,37,629	2,37,629	7,00,000	
Total 21 :							2,37,629		2,37,629	2,37,629	7,00,000	
Total 47 Mangan District:							2,37,629		2,37,629	2,37,629	7,00,000	
Total 84 Emergency Purchase of Medicine:							2,37,629		2,37,629	2,37,629	7,00,000	
Total 110 Hospital and Dispensaries:						4,30,11,832	1,37,85,834		1,37,85,834	5,67,97,666	15,16,37,000	
911	00	00	00					-	3,00,000	-	3,00,000	
Total 0 NULL:									-	3,00,000	-	3,00,000
Total 0 NULL:									-	3,00,000	-	3,00,000
Total 0 NULL:									-	3,00,000	-	3,00,000
Total 911 Deduct Recoveries of Overpayments:									-	3,00,000	-	3,00,000
Total 1 Urban Health Services-Allopathy:						4,30,11,832	1,39,85,424	-	3,00,000	1,36,85,424	5,66,97,256	16,79,92,000
03	101	00	47	01		1,85,88,364	47,02,258		47,02,258	2,32,90,622	6,30,60,000	
Total 1 :						1,85,88,364	47,02,258		47,02,258	2,32,90,622	6,30,60,000	
Total 47 North District:						1,85,88,364	47,02,258		47,02,258	2,32,90,622	6,30,60,000	
Total 0 NULL:						1,85,88,364	47,02,258		47,02,258	2,32,90,622	6,30,60,000	
Total 101 Health Sub-centres:						1,85,88,364	47,02,258		47,02,258	2,32,90,622	6,30,60,000	
103	00	47	01			1,39,23,321	35,03,380		35,03,380	1,74,26,701	5,17,28,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	03	103	00	47									
						Total 1 :	1,39,23,321	35,03,380		35,03,380	1,74,26,701	5,17,28,000	
					11			26,650		26,650	26,650	52,000	
						Total 11 :		26,650		26,650	26,650	52,000	
					13			900		900	900	1,24,000	
						Total 13 :		900		900	900	1,24,000	
						Total 47 North District:	1,39,23,321	35,30,930		35,30,930	1,74,54,251	5,19,04,000	
						Total 0 NULL:	1,39,23,321	35,30,930		35,30,930	1,74,54,251	5,19,04,000	
						Total 103 Primary Health Centres:	1,39,23,321	35,30,930		35,30,930	1,74,54,251	5,19,04,000	
						Total 3 Rural Health Services - Allopathy:	3,25,11,685	82,33,188		82,33,188	4,07,44,873	11,49,64,000	
06	101	67	47	01		2,40,220	60,414			60,414	3,00,634	7,85,000	
						Total 1 :	2,40,220	60,414		60,414	3,00,634	7,85,000	
						Total 47 North District:	2,40,220	60,414		60,414	3,00,634	7,85,000	
						Total 67 National Tuberculosis Control Programme:	2,40,220	60,414		60,414	3,00,634	7,85,000	
						Total 101 Prevention and control of diseases:	2,40,220	60,414		60,414	3,00,634	7,85,000	
112	72	47	01			8,01,230	2,41,210			2,41,210	10,42,440	32,91,000	
						Total 1 :	8,01,230	2,41,210		2,41,210	10,42,440	32,91,000	
						Total 47 North District:	8,01,230	2,41,210		2,41,210	10,42,440	32,91,000	
						Total 72 Health Campaign:	8,01,230	2,41,210		2,41,210	10,42,440	32,91,000	
						Total 112 Public Health Education:	8,01,230	2,41,210		2,41,210	10,42,440	32,91,000	
						Total 6 Public Health:	10,41,450	3,01,624		3,01,624	13,43,074	40,76,000	
						Total 2210 Medical and Public Health:	1,29,45,87,129	30,16,76,200	-	3,63,017	30,13,13,183	1,59,59,00,312	4,71,03,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24		2,15,520			2,15,520	2,15,520	1,63,55,000
					Total 24 NULL:		2,15,520			2,15,520	2,15,520	1,63,55,000
					Total 0 NULL:		2,15,520			2,15,520	2,15,520	1,63,55,000
					Total 60 Establishment:		2,15,520			2,15,520	2,15,520	1,63,55,000
					Total 1 Direction and Administration:		2,15,520			2,15,520	2,15,520	1,63,55,000
110	63	73	01			9,18,25,581	2,59,27,594			2,59,27,594	11,77,53,175	29,90,20,000
					Total 1 :	9,18,25,581	2,59,27,594			2,59,27,594	11,77,53,175	29,90,20,000
					02	1,60,50,095	44,81,270			44,81,270	2,05,31,365	7,55,95,000
					Total 2 :	1,60,50,095	44,81,270			44,81,270	2,05,31,365	7,55,95,000
					11		44,900			44,900	44,900	2,07,000
					Total 11 :		44,900			44,900	44,900	2,07,000
					13	1,98,303					1,98,303	6,01,000
					Total 13 :	1,98,303					1,98,303	6,01,000
					24		49,739			49,739	49,739	12,86,000
					Total 24 :		49,739			49,739	49,739	12,86,000
					Total 73 Namchi Hospital:	10,80,73,979	3,05,03,503			3,05,03,503	13,85,77,482	37,67,09,000
				77	01	23,61,330	8,08,468			8,08,468	31,69,798	1,15,24,000
					Total 1 :	23,61,330	8,08,468			8,08,468	31,69,798	1,15,24,000
					13		41,822			41,822	41,822	83,000
					Total 13 :		41,822			41,822	41,822	83,000
					Total 77 T.B. Hospital Namchi:	23,61,330	8,50,290			8,50,290	32,11,620	1,16,07,000
					Total 63 Other Hospitals(PMGY):	11,04,35,309	3,13,53,793			3,13,53,793	14,17,89,102	38,83,16,000
83	48	21					29,60,780			29,60,780	29,60,780	1,40,00,000
					Total 21 :		29,60,780			29,60,780	29,60,780	1,40,00,000
					Total 48 Namchi District:		29,60,780			29,60,780	29,60,780	1,40,00,000
					Total 83 Centralised Purchase of Dietary Materials:		29,60,780			29,60,780	29,60,780	1,40,00,000
84	48	21					5,96,143			5,96,143	5,96,143	20,00,000
					Total 21 :		5,96,143			5,96,143	5,96,143	20,00,000
					Total 48 Namchi District:		5,96,143			5,96,143	5,96,143	20,00,000
					Total 84 Emergency Purchase of Medicine:		5,96,143			5,96,143	5,96,143	20,00,000
					Total 110 Hospital and Dispensaries:	11,04,35,309	3,49,10,716			3,49,10,716	14,53,46,025	40,43,16,000
					Total 1 Urban Health Services-Allopathy:	11,04,35,309	3,51,26,236			3,51,26,236	14,55,61,545	42,06,71,000
03	101	00	48	01		1,29,51,424	33,37,140			33,37,140	1,62,88,564	5,15,08,000
					Total 1 :	1,29,51,424	33,37,140			33,37,140	1,62,88,564	5,15,08,000
					Total 48 South District:	1,29,51,424	33,37,140			33,37,140	1,62,88,564	5,15,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	03	101	00	Total 0 NULL:			1,29,51,424	33,37,140			33,37,140	1,62,88,564	5,15,08,000
				Total 101 Health Sub-centres:			1,29,51,424	33,37,140			33,37,140	1,62,88,564	5,15,08,000
	103	00	48	01		3,35,13,090	1,02,33,629			1,02,33,629	4,37,46,719	10,82,52,000	
				Total 1 :			3,35,13,090	1,02,33,629			1,02,33,629	4,37,46,719	10,82,52,000
				Total 48 South District:			3,35,13,090	1,02,33,629			1,02,33,629	4,37,46,719	10,82,52,000
				Total 0 NULL:			3,35,13,090	1,02,33,629			1,02,33,629	4,37,46,719	10,82,52,000
				Total 103 Primary Health Centres:			3,35,13,090	1,02,33,629			1,02,33,629	4,37,46,719	10,82,52,000
				Total 3 Rural Health Services - Allopathy:			4,64,64,514	1,35,70,769			1,35,70,769	6,00,35,283	15,97,60,000
06	101	67	48	01		3,38,424	1,12,808			1,12,808	4,51,232	39,29,000	
				Total 1 :			3,38,424	1,12,808			1,12,808	4,51,232	39,29,000
				Total 48 South District:			3,38,424	1,12,808			1,12,808	4,51,232	39,29,000
				Total 67 National Tuberculosis Control Programme:			3,38,424	1,12,808			1,12,808	4,51,232	39,29,000
				Total 101 Prevention and control of diseases:			3,38,424	1,12,808			1,12,808	4,51,232	39,29,000
112	72	48	01			10,25,468	3,16,262			3,16,262	13,41,730	42,17,000	
				Total 1 :			10,25,468	3,16,262			3,16,262	13,41,730	42,17,000
				Total 48 South District:			10,25,468	3,16,262			3,16,262	13,41,730	42,17,000
				Total 72 Health Campaign:			10,25,468	3,16,262			3,16,262	13,41,730	42,17,000
				Total 112 Public Health Education:			10,25,468	3,16,262			3,16,262	13,41,730	42,17,000
				Total 6 Public Health:			13,63,892	4,29,070			4,29,070	17,92,962	81,46,000
				Total 2210 Medical and Public Health:			1,29,45,87,129	30,16,76,200	-	3,63,017	30,13,13,183	1,59,59,00,312	4,71,03,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	28,27,150	7,23,202			7,23,202	35,50,352	95,04,000
Total 1 :						28,27,150	7,23,202			7,23,202	35,50,352	95,04,000
Total 44 Head Office Establishment:						28,27,150	7,23,202			7,23,202	35,50,352	95,04,000
Total 16 Human Resource in Health and Medical Education:						28,27,150	7,23,202			7,23,202	35,50,352	95,04,000
Total 1 Direction and Administration:						28,27,150	7,23,202			7,23,202	35,50,352	95,04,000
003	16	00	01			6,35,188	1,64,438			1,64,438	7,99,626	21,48,000
Total 1 NULL:						6,35,188	1,64,438			1,64,438	7,99,626	21,48,000
Total 0 NULL:						6,35,188	1,64,438			1,64,438	7,99,626	21,48,000
Total 16 Human Resource in Health and Medical Education:						6,35,188	1,64,438			1,64,438	7,99,626	21,48,000
Total 3 Training:						6,35,188	1,64,438			1,64,438	7,99,626	21,48,000
101	16	46	01			-	12,021				-	12,021
Total 1 :						-	12,021				-	12,021
Total 46 West District:						-	12,021				-	12,021
Total 16 Human Resource in Health and Medical Education:						-	12,021				-	12,021
Total 101 Rural Family Welfare Services:						-	12,021				-	12,021
102	16	59	01			10,73,656	3,68,200			3,68,200	14,41,856	33,78,000
Total 1 :						10,73,656	3,68,200			3,68,200	14,41,856	33,78,000
Total 59 STNM Hospital:						10,73,656	3,68,200			3,68,200	14,41,856	33,78,000
Total 16 Human Resource in Health and Medical Education:						10,73,656	3,68,200			3,68,200	14,41,856	33,78,000
Total 102 Urban Family Welfare Services:						10,73,656	3,68,200			3,68,200	14,41,856	33,78,000
Total 0 NULL:						45,23,973	12,55,840			12,55,840	57,79,813	5,71,34,000
Total 2211 Family Welfare:						6,23,31,139	1,02,52,928			1,02,52,928	7,25,84,067	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	58,43,357	12,31,242			12,31,242	70,74,599	1,92,03,000
Total 1 :						58,43,357	12,31,242			12,31,242	70,74,599	1,92,03,000
Total 45 East District:						58,43,357	12,31,242			12,31,242	70,74,599	1,92,03,000
Total 16 Human Resource in Health and Medical Education:						58,43,357	12,31,242			12,31,242	70,74,599	1,92,03,000
Total 1 Direction and Administration:						58,43,357	12,31,242			12,31,242	70,74,599	1,92,03,000
101	16	45	01			1,58,63,892	18,42,914			18,42,914	1,77,06,806	5,61,72,000
Total 1 :						1,58,63,892	18,42,914			18,42,914	1,77,06,806	5,61,72,000
Total 45 East District:						1,58,63,892	18,42,914			18,42,914	1,77,06,806	5,61,72,000
Total 16 Human Resource in Health and Medical Education:						1,58,63,892	18,42,914			18,42,914	1,77,06,806	5,61,72,000
Total 101 Rural Family Welfare Services:						1,58,63,892	18,42,914			18,42,914	1,77,06,806	5,61,72,000
Total 0 NULL:						2,17,07,249	30,74,156			30,74,156	2,47,81,405	7,53,75,000
Total 2211 Family Welfare:						6,23,31,139	1,02,52,928			1,02,52,928	7,25,84,067	25,59,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	46,46,586	8,459			8,459	46,55,045	1,52,94,000
Total 1 :						46,46,586	8,459			8,459	46,55,045	1,52,94,000
Total 46 West District:						46,46,586	8,459			8,459	46,55,045	1,52,94,000
Total 16 Human Resource in Health and Medical Education:						46,46,586	8,459			8,459	46,55,045	1,52,94,000
Total 1 Direction and Administration:						46,46,586	8,459			8,459	46,55,045	1,52,94,000
101	16	46	01			1,25,32,036	73,455			73,455	1,26,05,491	4,21,04,000
Total 1 :						1,25,32,036	73,455			73,455	1,26,05,491	4,21,04,000
Total 46 West District:						1,25,32,036	73,455			73,455	1,26,05,491	4,21,04,000
Total 16 Human Resource in Health and Medical Education:						1,25,32,036	73,455			73,455	1,26,05,491	4,21,04,000
Total 101 Rural Family Welfare Services:						1,25,32,036	73,455			73,455	1,26,05,491	4,21,04,000
Total 0 NULL:						1,71,78,622	81,914			81,914	1,72,60,536	5,73,98,000
Total 2211 Family Welfare:						6,23,31,139	1,02,52,928			1,02,52,928	7,25,84,067	25,59,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	2,40,340	62,044			62,044	3,02,384	8,05,000
Total 1 :						2,40,340	62,044			62,044	3,02,384	8,05,000
Total 47 North District:						2,40,340	62,044			62,044	3,02,384	8,05,000
Total 16 Human Resource in Health and Medical Education:						2,40,340	62,044			62,044	3,02,384	8,05,000
Total 1 Direction and Administration:						2,40,340	62,044			62,044	3,02,384	8,05,000
101	16	47	01			2,38,720	60,024			60,024	2,98,744	7,49,000
Total 1 :						2,38,720	60,024			60,024	2,98,744	7,49,000
Total 47 North District:						2,38,720	60,024			60,024	2,98,744	7,49,000
Total 16 Human Resource in Health and Medical Education:						2,38,720	60,024			60,024	2,98,744	7,49,000
Total 101 Rural Family Welfare Services:						2,38,720	60,024			60,024	2,98,744	7,49,000
Total 0 NULL:						4,79,060	1,22,068			1,22,068	6,01,128	15,54,000
Total 2211 Family Welfare:						6,23,31,139	1,02,52,928			1,02,52,928	7,25,84,067	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	29,85,581	7,61,237			7,61,237	37,46,818	1,06,72,000
Total 1 :						29,85,581	7,61,237			7,61,237	37,46,818	1,06,72,000
Total 48 South District:						29,85,581	7,61,237			7,61,237	37,46,818	1,06,72,000
Total 16 Human Resource in Health and Medical Education:						29,85,581	7,61,237			7,61,237	37,46,818	1,06,72,000
Total 1 Direction and Administration:						29,85,581	7,61,237			7,61,237	37,46,818	1,06,72,000
101	16	48	01			1,54,56,654	49,57,713			49,57,713	2,04,14,367	5,38,31,000
Total 1 :						1,54,56,654	49,57,713			49,57,713	2,04,14,367	5,38,31,000
Total 48 South District:						1,54,56,654	49,57,713			49,57,713	2,04,14,367	5,38,31,000
Total 16 Human Resource in Health and Medical Education:						1,54,56,654	49,57,713			49,57,713	2,04,14,367	5,38,31,000
Total 101 Rural Family Welfare Services:						1,54,56,654	49,57,713			49,57,713	2,04,14,367	5,38,31,000
Total 0 NULL:						1,84,42,235	57,18,950			57,18,950	2,41,61,185	6,45,03,000
Total 2211 Family Welfare:						6,23,31,139	1,02,52,928			1,02,52,928	7,25,84,067	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	44	01	8,44,29,008	2,15,27,838			2,15,27,838	10,59,56,846	28,06,29,000
Total 1 :						8,44,29,008	2,15,27,838			2,15,27,838	10,59,56,846	28,06,29,000
					02	17,22,976					17,22,976	68,98,000
Total 2 :						17,22,976					17,22,976	68,98,000
					13	5,91,940	49,339			49,339	6,41,279	28,08,000
Total 13 :						5,91,940	49,339			49,339	6,41,279	28,08,000
					24		1,88,588			1,88,588	1,88,588	8,15,000
Total 24 :							1,88,588			1,88,588	1,88,588	8,15,000
					49	1,07,760	53,880			53,880	1,61,640	14,00,000
Total 49 :						1,07,760	53,880			53,880	1,61,640	14,00,000
Total 44 Head Office Establishment:						8,68,51,684	2,18,19,645			2,18,19,645	10,86,71,329	29,25,50,000
Total 34 P.H.E. Department:						8,68,51,684	2,18,19,645			2,18,19,645	10,86,71,329	29,25,50,000
Total 1 Direction and Administration:						8,68,51,684	2,18,19,645			2,18,19,645	10,86,71,329	29,25,50,000
	911	00	00	00		- 4,250					- 4,250	
Total 0 NULL:						- 4,250					- 4,250	
Total 0 NULL:						- 4,250					- 4,250	
Total 0 NULL:						- 4,250					- 4,250	
Total 911 Deduct Recoveries of Overpayments:						- 4,250					- 4,250	
Total 1 Water Supply:						8,68,47,434	2,18,19,645			2,18,19,645	10,86,67,079	29,25,50,000
Total 2215 Water Supply and Sanitation:						16,12,15,715	4,31,87,258			4,31,87,258	20,44,02,973	54,61,52,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	01	1,36,24,767	31,76,186			31,76,186	1,68,00,953	3,89,49,000
Total 1 :						1,36,24,767	31,76,186			31,76,186	1,68,00,953	3,89,49,000
					13		1,70,756			1,70,756	1,70,756	30,23,000
Total 13 :							1,70,756			1,70,756	1,70,756	30,23,000
					16		6,000			6,000	6,000	1,000
Total 16 :							6,000			6,000	6,000	1,000
					24		1,50,124			1,50,124	1,50,124	1,000
Total 24 :							1,50,124			1,50,124	1,50,124	1,000
					29		1,95,222			1,95,222	1,95,222	1,000
Total 29 :							1,95,222			1,95,222	1,95,222	1,000
					49		44,500			44,500	44,500	93,96,000
Total 49 :							44,500			44,500	44,500	93,96,000
Total 44 Head Office Establishment:						1,36,24,767	37,42,788			37,42,788	1,73,67,555	5,13,71,000
Total 36 Rural Development Department:						1,36,24,767	37,42,788			37,42,788	1,73,67,555	5,13,71,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted											
2215	01	001	Total 1 Direction and Administration:		1,36,24,767	37,42,788			37,42,788	1,73,67,555	5,13,71,000
			Total 1 Water Supply:		1,36,24,767	37,42,788			37,42,788	1,73,67,555	5,13,71,000
			Total 2215 Water Supply and Sanitation:		16,12,15,715	4,31,87,258			4,31,87,258	20,44,02,973	54,61,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	83,76,085	21,04,617			21,04,617	1,04,80,702	2,59,64,000
					Total 1 :	83,76,085	21,04,617			21,04,617	1,04,80,702	2,59,64,000
					02	2,10,339	1,07,661			1,07,661	3,18,000	8,28,000
					Total 2 :	2,10,339	1,07,661			1,07,661	3,18,000	8,28,000
					13		48,438			48,438	48,438	5,01,000
					Total 13 :		48,438			48,438	48,438	5,01,000
					Total 45 East District:	85,86,424	22,60,716			22,60,716	1,08,47,140	2,72,93,000
					Total 36 Rural Development Department:	85,86,424	22,60,716			22,60,716	1,08,47,140	2,72,93,000
					Total 1 Direction and Administration:	85,86,424	22,60,716			22,60,716	1,08,47,140	2,72,93,000
					Total 1 Water Supply:	85,86,424	22,60,716			22,60,716	1,08,47,140	2,72,93,000
					Total 2215 Water Supply and Sanitation:	16,12,15,715	4,31,87,258			4,31,87,258	20,44,02,973	54,61,52,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01			98,17,636	24,67,534	24,67,534	1,22,85,170	3,26,47,000
				Total 1 :				98,17,636	24,67,534	24,67,534	1,22,85,170	3,26,47,000
				13				19,780			19,780	2,05,000
				Total 13 :				19,780			19,780	2,05,000
				Total 53 Geyzing Sub-Division:				98,37,416	24,67,534	24,67,534	1,23,04,950	3,28,52,000
				Total 34 P.H.E. Department:				98,37,416	24,67,534	24,67,534	1,23,04,950	3,28,52,000
				Total 1 Direction and Administration:				98,37,416	24,67,534	24,67,534	1,23,04,950	3,28,52,000
				Total 1 Water Supply:				98,37,416	24,67,534	24,67,534	1,23,04,950	3,28,52,000
				Total 2215 Water Supply and Sanitation:				16,12,15,715	4,31,87,258	4,31,87,258	20,44,02,973	54,61,52,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	46	01			71,65,468	27,88,351	27,88,351	99,53,819	1,47,83,000
				Total 1 :				71,65,468	27,88,351	27,88,351	99,53,819	1,47,83,000
				11					4,400	4,400	4,400	90,000
				Total 11 :					4,400	4,400	4,400	90,000
				13				8,000	1,72,764	1,72,764	1,80,764	7,10,000
				Total 13 :				8,000	1,72,764	1,72,764	1,80,764	7,10,000
				Total 46 West District:				71,73,468	29,65,515	29,65,515	1,01,38,983	1,55,83,000
				Total 36 Rural Development Department:				71,73,468	29,65,515	29,65,515	1,01,38,983	1,55,83,000
				Total 1 Direction and Administration:				71,73,468	29,65,515	29,65,515	1,01,38,983	1,55,83,000
				Total 1 Water Supply:				71,73,468	29,65,515	29,65,515	1,01,38,983	1,55,83,000
				Total 2215 Water Supply and Sanitation:				16,12,15,715	4,31,87,258	4,31,87,258	20,44,02,973	54,61,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	54	01	43,92,443	11,33,354			11,33,354	55,25,797	1,64,70,000
Total 1 :						43,92,443	11,33,354			11,33,354	55,25,797	1,64,70,000
02						8,69,400	3,75,239			3,75,239	12,44,639	32,47,000
Total 2 :						8,69,400	3,75,239			3,75,239	12,44,639	32,47,000
13							81,683			81,683	81,683	4,00,000
Total 13 :							81,683			81,683	81,683	4,00,000
Total 54 Mangan Division:						52,61,843	15,90,276			15,90,276	68,52,119	2,01,17,000
Total 34 P.H.E. Department:						52,61,843	15,90,276			15,90,276	68,52,119	2,01,17,000
Total 1 Direction and Administration:						52,61,843	15,90,276			15,90,276	68,52,119	2,01,17,000
Total 1 Water Supply:						52,61,843	15,90,276			15,90,276	68,52,119	2,01,17,000
Total 2215 Water Supply and Sanitation:						16,12,15,715	4,31,87,258			4,31,87,258	20,44,02,973	54,61,52,000
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	47	01	66,01,857	16,50,190			16,50,190	82,52,047	2,48,62,000
Total 1 :						66,01,857	16,50,190			16,50,190	82,52,047	2,48,62,000
Total 47 North District:						66,01,857	16,50,190			16,50,190	82,52,047	2,48,62,000
Total 36 Rural Development Department:						66,01,857	16,50,190			16,50,190	82,52,047	2,48,62,000
Total 1 Direction and Administration:						66,01,857	16,50,190			16,50,190	82,52,047	2,48,62,000
Total 1 Water Supply:						66,01,857	16,50,190			16,50,190	82,52,047	2,48,62,000
Total 2215 Water Supply and Sanitation:						16,12,15,715	4,31,87,258			4,31,87,258	20,44,02,973	54,61,52,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	56	01	1,68,55,564	47,50,985		47,50,985	2,16,06,549	5,91,63,000
Total 1 :						1,68,55,564	47,50,985		47,50,985	2,16,06,549	5,91,63,000
11							39,075		39,075	39,075	2,07,000
Total 11 :							39,075		39,075	39,075	2,07,000
Total 56 Namchi Sub-Division:						1,68,55,564	47,90,060		47,90,060	2,16,45,624	5,93,70,000
Total 34 P.H.E. Department:						1,68,55,564	47,90,060		47,90,060	2,16,45,624	5,93,70,000
Total 1 Direction and Administration:						1,68,55,564	47,90,060		47,90,060	2,16,45,624	5,93,70,000
Total 1 Water Supply:						1,68,55,564	47,90,060		47,90,060	2,16,45,624	5,93,70,000
Total 2215 Water Supply and Sanitation:						16,12,15,715	4,31,87,258		4,31,87,258	20,44,02,973	54,61,52,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	48	01	58,31,857	15,28,693		15,28,693	73,60,550	1,96,84,000
Total 1 :						58,31,857	15,28,693		15,28,693	73,60,550	1,96,84,000
02						5,95,085	2,42,805		2,42,805	8,37,890	21,74,000
Total 2 :						5,95,085	2,42,805		2,42,805	8,37,890	21,74,000
13							1,29,036		1,29,036	1,29,036	2,96,000
Total 13 :							1,29,036		1,29,036	1,29,036	2,96,000
Total 48 South District:						64,26,942	19,00,534		19,00,534	83,27,476	2,21,54,000
Total 36 Rural Development Department:						64,26,942	19,00,534		19,00,534	83,27,476	2,21,54,000
Total 1 Direction and Administration:						64,26,942	19,00,534		19,00,534	83,27,476	2,21,54,000
Total 1 Water Supply:						64,26,942	19,00,534		19,00,534	83,27,476	2,21,54,000
Total 2215 Water Supply and Sanitation:						16,12,15,715	4,31,87,258		4,31,87,258	20,44,02,973	54,61,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	01	001	60	44	01	1,61,23,026	41,18,768			41,18,768	2,02,41,794	5,47,67,000
					Total 1 :	1,61,23,026	41,18,768			41,18,768	2,02,41,794	5,47,67,000
					02	87,300	40,500			40,500	1,27,800	5,61,000
					Total 2 :	87,300	40,500			40,500	1,27,800	5,61,000
					Total 44 Head Office Establishment:	1,62,10,326	41,59,268			41,59,268	2,03,69,594	5,53,28,000
					Total 60 Establishment:	1,62,10,326	41,59,268			41,59,268	2,03,69,594	5,53,28,000
					Total 1 Direction and Administration:	1,62,10,326	41,59,268			41,59,268	2,03,69,594	5,53,28,000
					Total 1 State Capital Development:	1,62,10,326	41,59,268			41,59,268	2,03,69,594	5,53,28,000
05	001	60	44	01		1,25,22,322	33,46,058			33,46,058	1,58,68,380	4,26,75,000
					Total 1 :	1,25,22,322	33,46,058			33,46,058	1,58,68,380	4,26,75,000
					02	8,40,250	3,84,125			3,84,125	12,24,375	55,24,000
					Total 2 :	8,40,250	3,84,125			3,84,125	12,24,375	55,24,000
					Total 44 Head Office Establishment:	1,33,62,572	37,30,183			37,30,183	1,70,92,755	4,81,99,000
					Total 60 Town Planning Cell:	1,33,62,572	37,30,183			37,30,183	1,70,92,755	4,81,99,000
					Total 1 Direction and Administration:	1,33,62,572	37,30,183			37,30,183	1,70,92,755	4,81,99,000
					Total 5 Other Urban Development Schemes:	1,33,62,572	37,30,183			37,30,183	1,70,92,755	4,81,99,000
80	001	00	44	01		2,26,89,143	54,81,711			54,81,711	2,81,70,854	7,69,54,000
					Total 1 :	2,26,89,143	54,81,711			54,81,711	2,81,70,854	7,69,54,000
					55	2,74,92,161					2,74,92,161	
					Total 55 :	2,74,92,161					2,74,92,161	
					Total 44 Head Office Establishment:	5,01,81,304	54,81,711			54,81,711	5,56,63,015	7,69,54,000
					Total 0 NULL:	5,01,81,304	54,81,711			54,81,711	5,56,63,015	7,69,54,000
		60	00	49			92,80,891			92,80,891	92,80,891	11,63,25,000
					Total 49 NULL:		92,80,891			92,80,891	92,80,891	11,63,25,000
					Total 0 NULL:		92,80,891			92,80,891	92,80,891	11,63,25,000
					Total 60 Repayment of Loan/Interest:		92,80,891			92,80,891	92,80,891	11,63,25,000
					Total 1 Direction and Administration:	5,01,81,304	1,47,62,602			1,47,62,602	6,49,43,906	19,32,79,000
					Total 80 General:	5,01,81,304	1,47,62,602			1,47,62,602	6,49,43,906	19,32,79,000
					Total 2217 Urban Development:	10,83,43,221	3,04,29,116			3,04,29,116	13,87,72,337	39,78,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	800	61	45	01	47,15,816	12,13,332			12,13,332	59,29,148	1,58,36,000
Total 1 :						47,15,816	12,13,332			12,13,332	59,29,148	1,58,36,000
24							1,93,050			1,93,050	1,93,050	4,49,000
Total 24 :							1,93,050			1,93,050	1,93,050	4,49,000
Total 45 East District:						47,15,816	14,06,382			14,06,382	61,22,198	1,62,85,000
Total 61 Garbage Disposal:						47,15,816	14,06,382			14,06,382	61,22,198	1,62,85,000
Total 800 Other Expenditure:						47,15,816	14,06,382			14,06,382	61,22,198	1,62,85,000
Total 80 General:						47,15,816	14,06,382			14,06,382	61,22,198	1,62,85,000
Total 2217 Urban Development:						10,83,43,221	3,04,29,116			3,04,29,116	13,87,72,337	39,78,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01	1,83,95,523	47,28,759			47,28,759	2,31,24,282	6,11,23,000
Total 1 :						1,83,95,523	47,28,759			47,28,759	2,31,24,282	6,11,23,000
13							1,960			1,960	1,960	8,65,000
Total 13 :							1,960			1,960	1,960	8,65,000
Total 48 South District:						1,83,95,523	47,30,719			47,30,719	2,31,26,242	6,19,88,000
Total 0 NULL:						1,83,95,523	47,30,719			47,30,719	2,31,26,242	6,19,88,000
Total 1 Direction and Administration:						1,83,95,523	47,30,719			47,30,719	2,31,26,242	6,19,88,000
800	61	48	01			54,77,680	15,07,839			15,07,839	69,85,519	2,24,90,000
Total 1 :						54,77,680	15,07,839			15,07,839	69,85,519	2,24,90,000
24							1,32,123			1,32,123	1,32,123	2,99,000
Total 24 :							1,32,123			1,32,123	1,32,123	2,99,000
Total 48 South District:						54,77,680	16,39,962			16,39,962	71,17,642	2,27,89,000
Total 61 Garbage Disposal:						54,77,680	16,39,962			16,39,962	71,17,642	2,27,89,000
Total 800 Other Expenditure:						54,77,680	16,39,962			16,39,962	71,17,642	2,27,89,000
Total 80 General:						2,38,73,203	63,70,681			63,70,681	3,02,43,884	8,47,77,000
Total 2217 Urban Development:						10,83,43,221	3,04,29,116			3,04,29,116	13,87,72,337	39,78,68,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 17 Information And Public Relation										
Parameter : 1 Voted										
2220	01	001	60 00 01	5,54,640	1,41,120			1,41,120	6,95,760	18,78,000
			Total 1 NULL:	5,54,640	1,41,120			1,41,120	6,95,760	18,78,000
			Total 0 NULL:	5,54,640	1,41,120			1,41,120	6,95,760	18,78,000
			Total 60 Establishment:	5,54,640	1,41,120			1,41,120	6,95,760	18,78,000
	61	00	31	5,23,840	2,87,063			2,87,063	8,10,903	35,00,000
			Total 31 NULL:	5,23,840	2,87,063			2,87,063	8,10,903	35,00,000
			Total 0 NULL:	5,23,840	2,87,063			2,87,063	8,10,903	35,00,000
			Total 61 Eco cultural Heritage Film Board:	5,23,840	2,87,063			2,87,063	8,10,903	35,00,000
	63	00	31	6,300	6,300			6,300	12,600	7,00,000
			Total 31 NULL:	6,300	6,300			6,300	12,600	7,00,000
			Total 0 NULL:	6,300	6,300			6,300	12,600	7,00,000
			Total 63 Sikkim Film Promotion Board:	6,300	6,300			6,300	12,600	7,00,000
			Total 1 Direction and Administration:	10,84,780	4,34,483			4,34,483	15,19,263	60,78,000
			Total 1 Films:	10,84,780	4,34,483			4,34,483	15,19,263	60,78,000
60	001	60	00 01	70,08,300	18,98,101			18,98,101	89,06,401	2,29,03,000
			Total 1 NULL:	70,08,300	18,98,101			18,98,101	89,06,401	2,29,03,000
			29		17,818			17,818	17,818	1,000
			Total 29 NULL:		17,818			17,818	17,818	1,000
			49	43,143	87,030			87,030	1,30,173	8,63,000
			Total 49 NULL:	43,143	87,030			87,030	1,30,173	8,63,000
			50	12,600					12,600	
			Total 50 NULL:	12,600					12,600	
			Total 0 NULL:	70,64,043	20,02,949			20,02,949	90,66,992	2,37,67,000
			Total 60 Establishment:	70,64,043	20,02,949			20,02,949	90,66,992	2,37,67,000
			Total 1 Direction and Administration:	70,64,043	20,02,949			20,02,949	90,66,992	2,37,67,000
101	00	00	01	3,06,580	79,500			79,500	3,86,080	10,38,000
			Total 1 NULL:	3,06,580	79,500			79,500	3,86,080	10,38,000
			Total 0 NULL:	3,06,580	79,500			79,500	3,86,080	10,38,000
			Total 0 NULL:	3,06,580	79,500			79,500	3,86,080	10,38,000
			Total 101 Advertising and Visual Publicity:	3,06,580	79,500			79,500	3,86,080	10,38,000
102	00	44	01	5,57,474					5,57,474	23,82,000
			Total 1 :	5,57,474					5,57,474	23,82,000
			02	43,56,625	15,06,590			15,06,590	58,63,215	1,35,68,000
			Total 2 :	43,56,625	15,06,590			15,06,590	58,63,215	1,35,68,000
			06		50,000			50,000	50,000	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	44								
						Total 6 :	50,000			50,000	50,000	1,000
						Total 44 Head Office Establishment:	49,14,099	15,56,590		15,56,590	64,70,689	1,59,51,000
						Total 0 NULL:	49,14,099	15,56,590		15,56,590	64,70,689	1,59,51,000
						Total 102 Information Centres:	49,14,099	15,56,590		15,56,590	64,70,689	1,59,51,000
	109	60	00	01			14,84,824	3,75,302		3,75,302	18,60,126	50,08,000
						Total 1 NULL:	14,84,824	3,75,302		3,75,302	18,60,126	50,08,000
						Total 0 NULL:	14,84,824	3,75,302		3,75,302	18,60,126	50,08,000
						Total 60 Establishment:	14,84,824	3,75,302		3,75,302	18,60,126	50,08,000
						Total 109 Photo Services:	14,84,824	3,75,302		3,75,302	18,60,126	50,08,000
	110	62	00	01			1,29,28,856	32,56,133		32,56,133	1,61,84,989	4,83,72,000
						Total 1 NULL:	1,29,28,856	32,56,133		32,56,133	1,61,84,989	4,83,72,000
					02		4,02,525	1,34,175		1,34,175	5,36,700	42,97,000
						Total 2 NULL:	4,02,525	1,34,175		1,34,175	5,36,700	42,97,000
						Total 0 NULL:	1,33,31,381	33,90,308		33,90,308	1,67,21,689	5,26,69,000
						Total 62 Sikkim Herald:	1,33,31,381	33,90,308		33,90,308	1,67,21,689	5,26,69,000
						Total 110 Publications:	1,33,31,381	33,90,308		33,90,308	1,67,21,689	5,26,69,000
						Total 60 Others:	2,71,00,927	74,04,649		74,04,649	3,45,05,576	9,84,33,000
						Total 2220 Information and Publicity:	3,19,73,522	90,90,354		90,90,354	4,10,63,876	12,13,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	15,53,952	3,53,633			3,53,633	19,07,585	55,78,000
Total 1 :						15,53,952	3,53,633			3,53,633	19,07,585	55,78,000
24							40,410			40,410	40,410	1,000
Total 24 :							40,410			40,410	40,410	1,000
29							9,360			9,360	9,360	1,000
Total 29 :							9,360			9,360	9,360	1,000
Total 46 West District:						15,53,952	4,03,403			4,03,403	19,57,355	55,80,000
Total 0 NULL:						15,53,952	4,03,403			4,03,403	19,57,355	55,80,000
Total 102 Information Centres:						15,53,952	4,03,403			4,03,403	19,57,355	55,80,000
Total 60 Others:						15,53,952	4,03,403			4,03,403	19,57,355	55,80,000
Total 2220 Information and Publicity:						3,19,73,522	90,90,354			90,90,354	4,10,63,876	12,13,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	47	01	1,85,738					1,85,738	33,00,000
Total 1 :						1,85,738					1,85,738	33,00,000
13						62,996	93,383			93,383	1,56,379	3,48,000
Total 13 :						62,996	93,383			93,383	1,56,379	3,48,000
Total 47 North District:						2,48,734	93,383			93,383	3,42,117	36,48,000
Total 0 NULL:						2,48,734	93,383			93,383	3,42,117	36,48,000
Total 102 Information Centres:						2,48,734	93,383			93,383	3,42,117	36,48,000
Total 60 Others:						2,48,734	93,383			93,383	3,42,117	36,48,000
Total 2220 Information and Publicity:						3,19,73,522	90,90,354			90,90,354	4,10,63,876	12,13,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	48	01	16,13,312	4,79,002			4,79,002	20,92,314	54,01,000
					Total 1 :	16,13,312	4,79,002			4,79,002	20,92,314	54,01,000
				11			33,000			33,000	33,000	33,000
					Total 11 :		33,000			33,000	33,000	33,000
				13			35,354			35,354	35,354	4,48,000
					Total 13 :		35,354			35,354	35,354	4,48,000
					Total 48 South District:	16,13,312	5,47,356			5,47,356	21,60,668	58,82,000
					Total 0 NULL:	16,13,312	5,47,356			5,47,356	21,60,668	58,82,000
					Total 102 Information Centres:	16,13,312	5,47,356			5,47,356	21,60,668	58,82,000
					Total 60 Others:	16,13,312	5,47,356			5,47,356	21,60,668	58,82,000
					Total 2220 Information and Publicity:	3,19,73,522	90,90,354			90,90,354	4,10,63,876	12,13,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	49	01	2,98,977	1,99,080			1,99,080	4,98,057	13,37,000
Total 1 :						2,98,977	1,99,080			1,99,080	4,98,057	13,37,000
13						72,840	8,000			8,000	80,840	3,48,000
Total 13 :						72,840	8,000			8,000	80,840	3,48,000
Total 49 Pakyong District:						3,71,817	2,07,080			2,07,080	5,78,897	16,85,000
Total 0 NULL:						3,71,817	2,07,080			2,07,080	5,78,897	16,85,000
Total 102 Information Centres:						3,71,817	2,07,080			2,07,080	5,78,897	16,85,000
Total 60 Others:						3,71,817	2,07,080			2,07,080	5,78,897	16,85,000
Total 2220 Information and Publicity:						3,19,73,522	90,90,354			90,90,354	4,10,63,876	12,13,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	01	2,51,29,275	68,49,810			68,49,810	3,19,79,085	8,63,64,000
					Total 1 NULL:	2,51,29,275	68,49,810			68,49,810	3,19,79,085	8,63,64,000
					02	17,36,175	6,40,481			6,40,481	23,76,656	1,05,79,000
					Total 2 NULL:	17,36,175	6,40,481			6,40,481	23,76,656	1,05,79,000
					06		44,420			44,420	44,420	1,000
					Total 6 NULL:		44,420			44,420	44,420	1,000
					13	9,000	96,595			96,595	1,05,595	18,77,000
					Total 13 NULL:	9,000	96,595			96,595	1,05,595	18,77,000
					24		3,97,587			3,97,587	3,97,587	1,000
					Total 24 NULL:		3,97,587			3,97,587	3,97,587	1,000
					Total 0 NULL:	2,68,74,450	80,28,893			80,28,893	3,49,03,343	9,88,22,000
					Total 60 Establishment:	2,68,74,450	80,28,893			80,28,893	3,49,03,343	9,88,22,000
					Total 1 Direction and Administration:	2,68,74,450	80,28,893			80,28,893	3,49,03,343	9,88,22,000
	793	61	00		49		16,45,000			16,45,000	16,45,000	5,00,00,000
					Total 49 NULL:		16,45,000			16,45,000	16,45,000	5,00,00,000
					Total 0 NULL:		16,45,000			16,45,000	16,45,000	5,00,00,000
					Total 61 PM AJAY (Central Share):		16,45,000			16,45,000	16,45,000	5,00,00,000
					Total 793 Special Central Assistance for Scheduled Castes Component Plan:		16,45,000			16,45,000	16,45,000	5,00,00,000
					Total 1 Welfare of Scheduled Castes:	2,68,74,450	96,73,893			96,73,893	3,65,48,343	14,88,22,000
02	001	60	00		01	86,23,951	22,70,202			22,70,202	1,08,94,153	3,01,80,000
					Total 1 NULL:	86,23,951	22,70,202			22,70,202	1,08,94,153	3,01,80,000
					02	21,93,595	8,17,900			8,17,900	30,11,495	66,21,000
					Total 2 NULL:	21,93,595	8,17,900			8,17,900	30,11,495	66,21,000
					13		8,250			8,250	8,250	1,94,000
					Total 13 NULL:		8,250			8,250	8,250	1,94,000
					Total 0 NULL:	1,08,17,546	30,96,352			30,96,352	1,39,13,898	3,69,95,000
					Total 60 Establishment:	1,08,17,546	30,96,352			30,96,352	1,39,13,898	3,69,95,000
					Total 1 Direction and Administration:	1,08,17,546	30,96,352			30,96,352	1,39,13,898	3,69,95,000
					Total 2 Welfare of Scheduled Tribes:	1,08,17,546	30,96,352			30,96,352	1,39,13,898	3,69,95,000
03	190	65	00		36		10,00,000			10,00,000	10,00,000	1,30,80,000
					Total 36 NULL:		10,00,000			10,00,000	10,00,000	1,30,80,000
					Total 0 NULL:		10,00,000			10,00,000	10,00,000	1,30,80,000
					Total 65 Assistance to Public Sector and Other Undertakings:		10,00,000			10,00,000	10,00,000	1,30,80,000
					Total 190 Assistance to Public Sector and Other		10,00,000			10,00,000	10,00,000	1,30,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	03	190	Undertakings:									
	277	63	00	49		7,79,06,000					7,79,06,000	7,00,00,000
						Total 49 NULL:	7,79,06,000				7,79,06,000	7,00,00,000
						Total 0 NULL:	7,79,06,000				7,79,06,000	7,00,00,000
						Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):	7,79,06,000				7,79,06,000	7,00,00,000
	65	00	49					60,00,000		60,00,000	60,00,000	60,00,000
						Total 49 NULL:		60,00,000		60,00,000	60,00,000	60,00,000
						Total 0 NULL:		60,00,000		60,00,000	60,00,000	60,00,000
						Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):		60,00,000		60,00,000	60,00,000	60,00,000
						Total 277 Education:	7,79,06,000	60,00,000		60,00,000	8,39,06,000	7,60,00,000
						Total 3 Welfare of Backward Classes:	7,79,06,000	70,00,000		70,00,000	8,49,06,000	8,90,80,000
04	102	32	73	83				19,00,00,000		19,00,00,000	19,00,00,000	19,00,00,000
						Total 83 :		19,00,00,000		19,00,00,000	19,00,00,000	19,00,00,000
						Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:		19,00,00,000		19,00,00,000	19,00,00,000	19,00,00,000
						Total 32 Multi Sectoral Development Programme for Minority:		19,00,00,000		19,00,00,000	19,00,00,000	19,00,00,000
						Total 102 Economic Development:		19,00,00,000		19,00,00,000	19,00,00,000	19,00,00,000
						Total 4 Welfare of Minorities:		19,00,00,000		19,00,00,000	19,00,00,000	19,00,00,000
80	800	66	00	31		2,16,105					2,16,105	
						Total 31 NULL:	2,16,105				2,16,105	
						Total 0 NULL:	2,16,105				2,16,105	
						Total 66 Welfare Board:	2,16,105				2,16,105	
	67	00	32					1,26,450		1,26,450	1,26,450	11,28,000
						Total 32 NULL:		1,26,450		1,26,450	1,26,450	11,28,000
						Total 0 NULL:		1,26,450		1,26,450	1,26,450	11,28,000
						Total 67 SC, ST and OBC Welfare Boards:		1,26,450		1,26,450	1,26,450	11,28,000
						Total 800 Other Expenditure:	2,16,105	1,26,450		1,26,450	3,42,555	11,28,000
						Total 80 General:	2,16,105	1,26,450		1,26,450	3,42,555	11,28,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	12,21,42,336	21,22,35,095		21,22,35,095	33,43,77,431	48,86,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	001	60	45	01	10,59,544	2,70,258			2,70,258	13,29,802	34,52,000
Total 1 :						10,59,544	2,70,258			2,70,258	13,29,802	34,52,000
02						1,62,000	54,000			54,000	2,16,000	6,48,000
Total 2 :						1,62,000	54,000			54,000	2,16,000	6,48,000
Total 45 East District:						12,21,544	3,24,258			3,24,258	15,45,802	41,00,000
Total 60 Establishment:						12,21,544	3,24,258			3,24,258	15,45,802	41,00,000
Total 1 Direction and Administration:						12,21,544	3,24,258			3,24,258	15,45,802	41,00,000
Total 2 Welfare of Scheduled Tribes:						12,21,544	3,24,258			3,24,258	15,45,802	41,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						12,21,42,336	21,22,35,095			21,22,35,095	33,43,77,431	48,86,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	7,00,686	4,74,696			4,74,696	11,75,382	30,73,000
Total 1 :						7,00,686	4,74,696			4,74,696	11,75,382	30,73,000
					02	2,94,000	1,23,370			1,23,370	4,17,370	11,12,000
Total 2 :						2,94,000	1,23,370			1,23,370	4,17,370	11,12,000
					11	22,825					22,825	40,000
Total 11 :						22,825					22,825	40,000
					13		40,455			40,455	40,455	86,000
Total 13 :							40,455			40,455	40,455	86,000
Total 46 West District:						10,17,511	6,38,521			6,38,521	16,56,032	43,11,000
Total 60 Establishment:						10,17,511	6,38,521			6,38,521	16,56,032	43,11,000
Total 1 Direction and Administration:						10,17,511	6,38,521			6,38,521	16,56,032	43,11,000
Total 1 Welfare of Scheduled Castes:						10,17,511	6,38,521			6,38,521	16,56,032	43,11,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						12,21,42,336	21,22,35,095			21,22,35,095	33,43,77,431	48,86,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2225	02	001	60	47	01	15,16,236	4,62,746			4,62,746	19,78,982	52,85,000
Total 1 :						15,16,236	4,62,746			4,62,746	19,78,982	52,85,000
02						1,47,025	93,025			93,025	2,40,050	11,15,000
Total 2 :						1,47,025	93,025			93,025	2,40,050	11,15,000
Total 47 North District:						16,63,261	5,55,771			5,55,771	22,19,032	64,00,000
Total 60 Establishment:						16,63,261	5,55,771			5,55,771	22,19,032	64,00,000
Total 1 Direction and Administration:						16,63,261	5,55,771			5,55,771	22,19,032	64,00,000
Total 2 Welfare of Scheduled Tribes:						16,63,261	5,55,771			5,55,771	22,19,032	64,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						12,21,42,336	21,22,35,095			21,22,35,095	33,43,77,431	48,86,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	48	01	15,94,549	5,25,828			5,25,828	21,20,377	56,93,000
Total 1 :						15,94,549	5,25,828			5,25,828	21,20,377	56,93,000
02						8,31,370	2,45,500			2,45,500	10,76,870	20,65,000
Total 2 :						8,31,370	2,45,500			2,45,500	10,76,870	20,65,000
13							48,522			48,522	48,522	88,000
Total 13 :							48,522			48,522	48,522	88,000
Total 48 South District:						24,25,919	8,19,850			8,19,850	32,45,769	78,46,000
Total 60 Establishment:						24,25,919	8,19,850			8,19,850	32,45,769	78,46,000
Total 1 Direction and Administration:						24,25,919	8,19,850			8,19,850	32,45,769	78,46,000
Total 1 Welfare of Scheduled Castes:						24,25,919	8,19,850			8,19,850	32,45,769	78,46,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						12,21,42,336	21,22,35,095			21,22,35,095	33,43,77,431	48,86,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 21 Labour											
Parameter : 1 Voted											
2230	01	001	60	00	01	2,28,72,959	57,58,450		57,58,450	2,86,31,409	7,92,75,000
					Total 1 NULL:	2,28,72,959	57,58,450		57,58,450	2,86,31,409	7,92,75,000
				02		18,85,910	5,89,210		5,89,210	24,75,120	78,05,000
				Total 2 NULL:	18,85,910	5,89,210		5,89,210	24,75,120	78,05,000	
				11			14,312		14,312	14,312	8,99,000
				Total 11 NULL:			14,312		14,312	14,312	8,99,000
				13		3,14,157	99,768		99,768	4,13,925	28,96,000
				Total 13 NULL:	3,14,157	99,768		99,768	4,13,925	28,96,000	
				Total 0 NULL:	2,50,73,026	64,61,740		64,61,740	3,15,34,766	9,08,75,000	
				Total 60 Establishment:	2,50,73,026	64,61,740		64,61,740	3,15,34,766	9,08,75,000	
				Total 1 Direction and Administration:	2,50,73,026	64,61,740		64,61,740	3,15,34,766	9,08,75,000	
				Total 1 Labour:	2,50,73,026	64,61,740		64,61,740	3,15,34,766	9,08,75,000	
				Total 2230 Labour and Employment:	3,92,18,378	1,11,19,802		1,11,19,802	5,03,38,180	14,34,00,000	
Grant : 47 Skill Development											
Parameter : 1 Voted											
2230	03	101	60	00	01	62,26,846	19,59,447		19,59,447	81,86,293	2,26,49,000
					Total 1 NULL:	62,26,846	19,59,447		19,59,447	81,86,293	2,26,49,000
				02		6,81,645	1,19,225		1,19,225	8,00,870	21,31,000
				Total 2 NULL:	6,81,645	1,19,225		1,19,225	8,00,870	21,31,000	
				11		40,500			40,500	40,500	1,65,000
				Total 11 NULL:	40,500				40,500	40,500	1,65,000
				13		39,237	1,22,090		1,22,090	1,61,327	4,51,000
				Total 13 NULL:	39,237	1,22,090		1,22,090	1,61,327	4,51,000	
				Total 0 NULL:	69,88,228	22,00,762		22,00,762	91,88,990	2,53,96,000	
				Total 60 Industrial Training Institutes, Rangpo:	69,88,228	22,00,762		22,00,762	91,88,990	2,53,96,000	
61	00	01				29,41,948	9,06,011		9,06,011	38,47,959	97,81,000
					Total 1 NULL:	29,41,948	9,06,011		9,06,011	38,47,959	97,81,000
				02		4,88,823	1,60,900		1,60,900	6,49,723	23,08,000
				Total 2 NULL:	4,88,823	1,60,900		1,60,900	6,49,723	23,08,000	
				13		5,388	33,539		33,539	38,927	3,85,000
				Total 13 NULL:	5,388	33,539		33,539	38,927	3,85,000	
				Total 0 NULL:	34,36,159	11,00,450		11,00,450	45,36,609	1,24,74,000	
				Total 61 Industrial Training Institutes, Namchi:	34,36,159	11,00,450		11,00,450	45,36,609	1,24,74,000	
62	00	01				24,62,906	5,98,676		5,98,676	30,61,582	78,81,000
					Total 1 NULL:	24,62,906	5,98,676		5,98,676	30,61,582	78,81,000
				02		6,10,977	2,46,103		2,46,103	8,57,080	20,97,000
				Total 2 NULL:	6,10,977	2,46,103		2,46,103	8,57,080	20,97,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	62	00								20,97,000
				13		25,412	62,628			62,628	88,040	9,64,000
				Total 13 NULL:		25,412	62,628			62,628	88,040	9,64,000
				Total 0 NULL:		30,99,295	9,07,407			9,07,407	40,06,702	1,09,42,000
				Total 62 Industrial Training Institutes, Gyalshing:		30,99,295	9,07,407			9,07,407	40,06,702	1,09,42,000
63	00	01				4,11,530	1,04,856			1,04,856	5,16,386	13,66,000
				Total 1 NULL:		4,11,530	1,04,856			1,04,856	5,16,386	13,66,000
				02		2,08,160	2,43,725			2,43,725	4,51,885	17,37,000
				Total 2 NULL:		2,08,160	2,43,725			2,43,725	4,51,885	17,37,000
				13		1,980	1,940			1,940	3,920	1,10,000
				Total 13 NULL:		1,980	1,940			1,940	3,920	1,10,000
				21			98,922			98,922	98,922	5,00,000
				Total 21 NULL:			98,922			98,922	98,922	5,00,000
				Total 0 NULL:		6,21,670	4,49,443			4,49,443	10,71,113	37,13,000
				Total 63 Industrial Training Institute, Kewzing:		6,21,670	4,49,443			4,49,443	10,71,113	37,13,000
				Total 101 Industrial Training Institutes:		1,41,45,352	46,58,062			46,58,062	1,88,03,414	5,25,25,000
				Total 3 Training:		1,41,45,352	46,58,062			46,58,062	1,88,03,414	5,25,25,000
				Total 2230 Labour and Employment:		3,92,18,378	1,11,19,802			1,11,19,802	5,03,38,180	14,34,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Justice And Welfare													
Parameter : 1 Voted													
2235	02	Total 2 Social Welfare:				2,64,37,232						2,64,37,232	
		Total 2235 Social Security and Welfare:				6,15,99,108	16,29,98,439			16,29,98,439	22,45,97,547	1,00,75,56,000	
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	001	40	60	01		67,48,169			67,48,169	67,48,169	5,18,23,000	
					Total 1 :		67,48,169			67,48,169	67,48,169	5,18,23,000	
					02		8,04,500			8,04,500	8,04,500	98,70,000	
					Total 2 :		8,04,500			8,04,500	8,04,500	98,70,000	
					13		46,613			46,613	46,613	15,98,000	
					Total 13 :		46,613			46,613	46,613	15,98,000	
					Total 60 Social Welfare Division:		75,99,282			75,99,282	75,99,282	6,32,91,000	
	61	01					72,23,702			72,23,702	72,23,702	4,39,61,000	
					Total 1 :		72,23,702			72,23,702	72,23,702	4,39,61,000	
					02		29,29,965			29,29,965	29,29,965	1,49,70,000	
					Total 2 :		29,29,965			29,29,965	29,29,965	1,49,70,000	
					13		1,26,180			1,26,180	1,26,180	36,35,000	
					Total 13 :		1,26,180			1,26,180	1,26,180	36,35,000	
					Total 61 Women and Child Welfare Division:		1,02,79,847			1,02,79,847	1,02,79,847	6,25,66,000	
					Total 40 Women and Child Development Department:		1,78,79,129			1,78,79,129	1,78,79,129	12,58,57,000	
					Total 1 Direction and Administration:		1,78,79,129			1,78,79,129	1,78,79,129	12,58,57,000	
102	60	45	01				17,85,135			17,85,135	17,85,135	89,07,000	
					Total 1 :		17,85,135			17,85,135	17,85,135	89,07,000	
					02		3,85,020			3,85,020	3,85,020	27,60,000	
					Total 2 :		3,85,020			3,85,020	3,85,020	27,60,000	
					Total 45 Gangtok District:		21,70,155			21,70,155	21,70,155	1,16,67,000	
	67	01					4,15,486			4,15,486	4,15,486	27,75,000	
					Total 1 :		4,15,486			4,15,486	4,15,486	27,75,000	
					02		3,30,851			3,30,851	3,30,851	26,48,000	
					Total 2 :		3,30,851			3,30,851	3,30,851	26,48,000	
					Total 67 Project:		7,46,337			7,46,337	7,46,337	54,23,000	
					Total 60 Saksam Anganwadi and POSHAN 2.0:		29,16,492			29,16,492	29,16,492	1,70,90,000	
65	61	31					4,00,000			4,00,000	4,00,000	14,00,000	
					Total 31 :		4,00,000			4,00,000	4,00,000	14,00,000	
					36		6,00,000			6,00,000	6,00,000	10,72,000	
					Total 36 :		6,00,000			6,00,000	6,00,000	10,72,000	
					Total 61 State Commission for Protection of		10,00,000			10,00,000	10,00,000	24,72,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	65	61	Rights of Children:							
					Total 65 Other Child Welfare Programme:		10,00,000			10,00,000	10,00,000	24,72,000
					Total 102 Child Welfare:		39,16,492			39,16,492	39,16,492	1,95,62,000
	103	65	00	31		7,73,000					7,73,000	7,00,000
					Total 31 NULL:		7,73,000				7,73,000	7,00,000
					Total 0 NULL:		7,73,000				7,73,000	7,00,000
					Total 65 State Women Commission:		7,73,000				7,73,000	7,00,000
					Total 103 Women's Welfare:		7,73,000				7,73,000	7,00,000
	104	67	00	49		88,30,000					88,30,000	9,99,000
					Total 49 NULL:		88,30,000				88,30,000	9,99,000
					Total 0 NULL:		88,30,000				88,30,000	9,99,000
					Total 67 Welfare of Senior Citizen:		88,30,000				88,30,000	9,99,000
					Total 104 Welfare of aged,infirm and destitute:		88,30,000				88,30,000	9,99,000
					Total 2 Social Welfare:		96,03,000	2,17,95,621		2,17,95,621	3,13,98,621	14,71,18,000
	03	101	60	00	71		8,72,62,500			8,72,62,500	8,72,62,500	56,65,00,000
					Total 71 NULL:		8,72,62,500			8,72,62,500	8,72,62,500	56,65,00,000
					Total 0 NULL:		8,72,62,500			8,72,62,500	8,72,62,500	56,65,00,000
					Total 60 Pension Schemes:		8,72,62,500			8,72,62,500	8,72,62,500	56,65,00,000
					Total 101 National Old Age Pension Scheme:		8,72,62,500			8,72,62,500	8,72,62,500	56,65,00,000
		102	60	00	74		1,11,00,000			1,11,00,000	1,11,00,000	7,50,00,000
					Total 74 NULL:		1,11,00,000			1,11,00,000	1,11,00,000	7,50,00,000
					75		39,10,000			39,10,000	39,10,000	2,45,00,000
					Total 75 NULL:		39,10,000			39,10,000	39,10,000	2,45,00,000
					Total 0 NULL:		1,50,10,000			1,50,10,000	1,50,10,000	9,95,00,000
					Total 60 Pension Schemes:		1,50,10,000			1,50,10,000	1,50,10,000	9,95,00,000
					Total 102 National Family Benefit Scheme:		1,50,10,000			1,50,10,000	1,50,10,000	9,95,00,000
					Total 3 National Social Assistance Programme:		10,22,72,500			10,22,72,500	10,22,72,500	66,60,00,000
					Total 2235 Social Security and Welfare:		6,15,99,108	16,29,98,439		16,29,98,439	22,45,97,547	1,00,75,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	102	52	50	01	2,43,056					2,43,056	
Total 1 :						2,43,056					2,43,056	
Total 50 Pakyong Sub-Division:						2,43,056					2,43,056	
				51	01	1,79,882					1,79,882	
Total 1 :						1,79,882					1,79,882	
Total 51 Rongli Sub-Division:						1,79,882					1,79,882	
				67	01	8,99,558					8,99,558	
Total 1 :						8,99,558					8,99,558	
					02	3,10,124					3,10,124	
Total 2 :						3,10,124					3,10,124	
Total 67 Singtam Sub-Division:						12,09,682					12,09,682	
				68	01	7,81,320					7,81,320	
Total 1 :						7,81,320					7,81,320	
					02	4,96,896					4,96,896	
Total 2 :						4,96,896					4,96,896	
Total 68 Gangtok Rural Project:						12,78,216					12,78,216	
Total 52 I.C.D.S. Progamme:						29,10,836					29,10,836	
Total 102 Child Welfare:						29,10,836					29,10,836	
Total 2 Social Welfare:						29,10,836					29,10,836	
Total 2235 Social Security and Welfare:						6,15,99,108	16,29,98,439			16,29,98,439	22,45,97,547	1,00,75,56,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	59	01		25,60,742			25,60,742	25,60,742	1,56,65,000
Total 1 :							25,60,742			25,60,742	25,60,742	1,56,65,000
					02	1,82,330	1,86,912			1,86,912	3,69,242	23,55,000
Total 2 :						1,82,330	1,86,912			1,86,912	3,69,242	23,55,000
Total 59 Singtam Sub-Division:						1,82,330	27,47,654			27,47,654	29,29,984	1,80,20,000
				65	01	5,21,372	25,01,020			25,01,020	30,22,392	1,16,94,000
Total 1 :						5,21,372	25,01,020			25,01,020	30,22,392	1,16,94,000
					02	2,21,180	2,36,296			2,36,296	4,57,476	36,49,000
Total 2 :						2,21,180	2,36,296			2,36,296	4,57,476	36,49,000
Total 65 Gangtok Rural Project:						7,42,552	27,37,316			27,37,316	34,79,868	1,53,43,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						9,24,882	54,84,970			54,84,970	64,09,852	3,33,63,000
Total 102 Child Welfare:						9,24,882	54,84,970			54,84,970	64,09,852	3,33,63,000
Total 2 Social Welfare:						9,24,882	54,84,970			54,84,970	64,09,852	3,33,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2235					Total 2235 Social Security and Welfare:	6,15,99,108	16,29,98,439			16,29,98,439	22,45,97,547	1,00,75,56,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 38 Social Justice And Welfare											
Parameter : 1 Voted											
2235	02	102	52	01	1,03,494					1,03,494	
				Total 1 :	1,03,494					1,03,494	
			02		2,95,600					2,95,600	
				Total 2 :	2,95,600					2,95,600	
				Total 52 Soreng Sub-Division:	3,99,094					3,99,094	
		53	01		8,51,930					8,51,930	
				Total 1 :	8,51,930					8,51,930	
			02		6,69,560					6,69,560	
				Total 2 :	6,69,560					6,69,560	
				Total 53 Gyalshing Sub-Division:	15,21,490					15,21,490	
				Total 52 I.C.D.S. Progamme:	19,20,584					19,20,584	
				Total 102 Child Welfare:	19,20,584					19,20,584	
				Total 2 Social Welfare:	19,20,584					19,20,584	
				Total 2235 Social Security and Welfare:	6,15,99,108	16,29,98,439			16,29,98,439	22,45,97,547	1,00,75,56,000
Grant : 48 Women And Child Development											
Parameter : 1 Voted											
2235	02	102	60	46	01		49,07,542		49,07,542	49,07,542	1,69,85,000
					Total 1 :		49,07,542		49,07,542	49,07,542	1,69,85,000
				02			4,79,398		4,79,398	4,79,398	28,94,000
				Total 2 :			4,79,398		4,79,398	4,79,398	28,94,000
				Total 46 Gyalshing District:			53,86,940		53,86,940	53,86,940	1,98,79,000
				Total 60 Saksam Anganwadi and POSHAN 2.0:			53,86,940		53,86,940	53,86,940	1,98,79,000
				Total 102 Child Welfare:			53,86,940		53,86,940	53,86,940	1,98,79,000
				Total 2 Social Welfare:			53,86,940		53,86,940	53,86,940	1,98,79,000
				Total 2235 Social Security and Welfare:	6,15,99,108	16,29,98,439			16,29,98,439	22,45,97,547	1,00,75,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	54	01	4,81,370					4,81,370	
					Total 1 :	4,81,370					4,81,370	
					02	5,30,754					5,30,754	
					Total 2 :	5,30,754					5,30,754	
					Total 54 Mangan Sub-Division:	10,12,124					10,12,124	
				55	01	4,35,310					4,35,310	
					Total 1 :	4,35,310					4,35,310	
					02	3,93,754					3,93,754	
					Total 2 :	3,93,754					3,93,754	
					Total 55 Chungthang Sub-Division:	8,29,064					8,29,064	
				69	01	4,09,840					4,09,840	
					Total 1 :	4,09,840					4,09,840	
					02	4,02,722					4,02,722	
					Total 2 :	4,02,722					4,02,722	
					Total 69 Dzongu Rural Project:	8,12,562					8,12,562	
					Total 52 I.C.D.S. Progamme:	26,53,750					26,53,750	
					Total 102 Child Welfare:	26,53,750					26,53,750	
					Total 2 Social Welfare:	26,53,750					26,53,750	
					Total 2235 Social Security and Welfare:	6,15,99,108	16,29,98,439			16,29,98,439	22,45,97,547	1,00,75,56,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	47	01		22,63,318			22,63,318	22,63,318	84,44,000
					Total 1 :		22,63,318			22,63,318	22,63,318	84,44,000
					02		2,65,888			2,65,888	2,65,888	35,16,000
					Total 2 :		2,65,888			2,65,888	2,65,888	35,16,000
					Total 47 Mangan District:		25,29,206			25,29,206	25,29,206	1,19,60,000
				56	01		15,32,334			15,32,334	15,32,334	60,20,000
					Total 1 :		15,32,334			15,32,334	15,32,334	60,20,000
					Total 56 Chungthang Sub-Division:		15,32,334			15,32,334	15,32,334	60,20,000
				66	01		17,27,388			17,27,388	17,27,388	63,48,000
					Total 1 :		17,27,388			17,27,388	17,27,388	63,48,000
					02		3,39,648			3,39,648	3,39,648	26,81,000
					Total 2 :		3,39,648			3,39,648	3,39,648	26,81,000
					Total 66 Dzongu Rural Project:		20,67,036			20,67,036	20,67,036	90,29,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:		61,28,576			61,28,576	61,28,576	2,70,09,000
					Total 102 Child Welfare:		61,28,576			61,28,576	61,28,576	2,70,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted -----												
2235	02	Total 2 Social Welfare:				61,28,576	61,28,576			61,28,576	61,28,576	2,70,09,000
Total 2235 Social Security and Welfare:						6,15,99,108	16,29,98,439			16,29,98,439	22,45,97,547	1,00,75,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	48	01	41,25,792					41,25,792	
Total 1 :						41,25,792					41,25,792	
02						1,80,540					1,80,540	
Total 2 :						1,80,540					1,80,540	
Total 48 South District:						43,06,332					43,06,332	
Total 39 Social Welfare Department:						43,06,332					43,06,332	
Total 1 Direction and Administration:						43,06,332					43,06,332	
102	52	56	01			40,03,996					40,03,996	
Total 1 :						40,03,996					40,03,996	
02						5,38,116					5,38,116	
Total 2 :						5,38,116					5,38,116	
Total 56 Namchi Sub-Division:						45,42,112					45,42,112	
57		01				30,66,368					30,66,368	
Total 1 :						30,66,368					30,66,368	
02						3,65,664					3,65,664	
Total 2 :						3,65,664					3,65,664	
Total 57 Ravongla Sub-Division:						34,32,032					34,32,032	
66		01				17,37,676					17,37,676	
Total 1 :						17,37,676					17,37,676	
02						3,59,174					3,59,174	
Total 2 :						3,59,174					3,59,174	
Total 66 Jorethang Sub-Division:						20,96,850					20,96,850	
Total 52 I.C.D.S. Progamme:						1,00,70,994					1,00,70,994	
Total 102 Child Welfare:						1,00,70,994					1,00,70,994	
Total 2 Social Welfare:						1,43,77,326					1,43,77,326	
Total 2235 Social Security and Welfare:						6,15,99,108	16,29,98,439			16,29,98,439	22,45,97,547	1,00,75,56,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	001	40	48	01		28,73,961			28,73,961	28,73,961	1,84,66,000
Total 1 :							28,73,961			28,73,961	28,73,961	1,84,66,000
02							1,39,000			1,39,000	1,39,000	9,82,000
Total 2 :							1,39,000			1,39,000	1,39,000	9,82,000
13							29,940			29,940	29,940	1,31,000
Total 13 :							29,940			29,940	29,940	1,31,000
Total 48 Namchi District:							30,42,901			30,42,901	30,42,901	1,95,79,000
Total 40 Women and Child Development							30,42,901			30,42,901	30,42,901	1,95,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted													
2235	02	001	40	Department:									
				Total 1 Direction and Administration:				30,42,901			30,42,901	30,42,901	1,95,79,000
	102	60	48	01			31,01,554			31,01,554	31,01,554	1,76,94,000	
				Total 1 :				31,01,554			31,01,554	31,01,554	1,76,94,000
				02			3,96,696			3,96,696	3,96,696	18,65,000	
				Total 2 :				3,96,696			3,96,696	3,96,696	18,65,000
				Total 48 Namchi District:				34,98,250			34,98,250	34,98,250	1,95,59,000
			57	01			19,23,068			19,23,068	19,23,068	1,19,39,000	
				Total 1 :				19,23,068			19,23,068	19,23,068	1,19,39,000
				02			3,71,796			3,71,796	3,71,796	24,26,000	
				Total 2 :				3,71,796			3,71,796	3,71,796	24,26,000
				Total 57 Ravongla Sub-Division:				22,94,864			22,94,864	22,94,864	1,43,65,000
			58	01			6,43,582			6,43,582	6,43,582	81,23,000	
				Total 1 :				6,43,582			6,43,582	6,43,582	81,23,000
				02			2,05,548			2,05,548	2,05,548	21,02,000	
				Total 2 :				2,05,548			2,05,548	2,05,548	21,02,000
				Total 58 Jorethang Sub-Division:				8,49,130			8,49,130	8,49,130	1,02,25,000
	Total 60 Saksam Anganwadi and POSHAN 2.0:							66,42,244			66,42,244	66,42,244	4,41,49,000
				Total 102 Child Welfare:				66,42,244			66,42,244	66,42,244	4,41,49,000
				Total 2 Social Welfare:				96,85,145			96,85,145	96,85,145	6,37,28,000
	Total 2235 Social Security and Welfare:						6,15,99,108	16,29,98,439			16,29,98,439	22,45,97,547	1,00,75,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	102	52	50	01	4,86,112					4,86,112	
Total 1 :						4,86,112					4,86,112	
					02	2,19,814					2,19,814	
Total 2 :						2,19,814					2,19,814	
Total 50 Pakyong Sub-Division:						7,05,926					7,05,926	
				51	01	6,26,256					6,26,256	
Total 1 :						6,26,256					6,26,256	
					02	4,60,484					4,60,484	
Total 2 :						4,60,484					4,60,484	
Total 51 Rongli Sub-Division:						10,86,740					10,86,740	
Total 52 I.C.D.S. Progamme:						17,92,666					17,92,666	
Total 102 Child Welfare:						17,92,666					17,92,666	
Total 2 Social Welfare:						17,92,666					17,92,666	
Total 2235 Social Security and Welfare:						6,15,99,108	16,29,98,439			16,29,98,439	22,45,97,547	1,00,75,56,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	49	01		36,43,997			36,43,997	36,43,997	1,05,75,000
Total 1 :							36,43,997			36,43,997	36,43,997	1,05,75,000
					02		4,44,210			4,44,210	4,44,210	22,34,000
Total 2 :							4,44,210			4,44,210	4,44,210	22,34,000
Total 49 Pakyong District:							40,88,207			40,88,207	40,88,207	1,28,09,000
				55	01		31,51,565			31,51,565	31,51,565	77,96,000
Total 1 :							31,51,565			31,51,565	31,51,565	77,96,000
					02		2,44,694			2,44,694	2,44,694	17,21,000
Total 2 :							2,44,694			2,44,694	2,44,694	17,21,000
Total 55 Rongli Sub-Division:							33,96,259			33,96,259	33,96,259	95,17,000
Total 60 Saksam Anganwadi and POSHAN 2.0:							74,84,466			74,84,466	74,84,466	2,23,26,000
Total 102 Child Welfare:							74,84,466			74,84,466	74,84,466	2,23,26,000
Total 2 Social Welfare:							74,84,466			74,84,466	74,84,466	2,23,26,000
Total 2235 Social Security and Welfare:						6,15,99,108	16,29,98,439			16,29,98,439	22,45,97,547	1,00,75,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	52	01	2,08,632					2,08,632	
Total 1 :						2,08,632					2,08,632	
02						6,70,200					6,70,200	
Total 2 :						6,70,200					6,70,200	
Total 52 Soreng Sub-Division:						8,78,832					8,78,832	
Total 52 I.C.D.S. Progamme:						8,78,832					8,78,832	
Total 102 Child Welfare:						8,78,832					8,78,832	
Total 2 Social Welfare:						8,78,832					8,78,832	
Total 2235 Social Security and Welfare:						6,15,99,108	16,29,98,439			16,29,98,439	22,45,97,547	1,00,75,56,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	50	01		34,12,315			34,12,315	34,12,315	1,39,02,000
Total 1 :							34,12,315			34,12,315	34,12,315	1,39,02,000
02							3,47,906			3,47,906	3,47,906	43,31,000
Total 2 :							3,47,906			3,47,906	3,47,906	43,31,000
Total 50 Soreng District:							37,60,221			37,60,221	37,60,221	1,82,33,000
Total 60 Saksam Anganwadi and POSHAN 2.0:							37,60,221			37,60,221	37,60,221	1,82,33,000
Total 102 Child Welfare:							37,60,221			37,60,221	37,60,221	1,82,33,000
Total 2 Social Welfare:							37,60,221			37,60,221	37,60,221	1,82,33,000
Total 2235 Social Security and Welfare:						6,15,99,108	16,29,98,439			16,29,98,439	22,45,97,547	1,00,75,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	20,28,344	10,12,000			10,12,000	30,40,344	18,20,16,000
Total 1 NULL:						20,28,344	10,12,000			10,12,000	30,40,344	18,20,16,000
02						2,73,050	10,94,600			10,94,600	13,67,650	6,57,67,000
Total 2 NULL:						2,73,050	10,94,600			10,94,600	13,67,650	6,57,67,000
13							43,104			43,104	43,104	12,11,000
Total 13 NULL:							43,104			43,104	43,104	12,11,000
Total 0 NULL:						23,01,394	21,49,704			21,49,704	44,51,098	24,89,94,000
Total 60 Establishment:						23,01,394	21,49,704			21,49,704	44,51,098	24,89,94,000
Total 1 Direction and Administration:						23,01,394	21,49,704			21,49,704	44,51,098	24,89,94,000
Total 80 General:						23,01,394	21,49,704			21,49,704	44,51,098	24,89,94,000
Total 2236 Nutrition:						2,02,95,394	4,10,68,529			4,10,68,529	6,13,63,923	1,73,56,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	39,05,500	19,44,000			19,44,000	58,49,500	18,20,16,000
Total 1 NULL:						39,05,500	19,44,000			19,44,000	58,49,500	18,20,16,000
02							19,03,350			19,03,350	19,03,350	6,57,67,000
Total 2 NULL:							19,03,350			19,03,350	19,03,350	6,57,67,000
Total 0 NULL:						39,05,500	38,47,350			38,47,350	77,52,850	24,77,83,000
Total 60 Establishment:						39,05,500	38,47,350			38,47,350	77,52,850	24,77,83,000
Total 1 Direction and Administration:						39,05,500	38,47,350			38,47,350	77,52,850	24,77,83,000
Total 80 General:						39,05,500	38,47,350			38,47,350	77,52,850	24,77,83,000
Total 2236 Nutrition:						2,02,95,394	4,10,68,529			4,10,68,529	6,13,63,923	1,73,56,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01		54,20,000			54,20,000	54,20,000	18,20,16,000
						Total 1 NULL:	54,20,000			54,20,000	54,20,000	18,20,16,000
					02		19,70,850			19,70,850	19,70,850	6,57,67,000
						Total 2 NULL:	19,70,850			19,70,850	19,70,850	6,57,67,000
						Total 0 NULL:	73,90,850			73,90,850	73,90,850	24,77,83,000
						Total 60 Establishment:	73,90,850			73,90,850	73,90,850	24,77,83,000
						Total 1 Direction and Administration:	73,90,850			73,90,850	73,90,850	24,77,83,000
						Total 80 General:	73,90,850			73,90,850	73,90,850	24,77,83,000
						Total 2236 Nutrition:	2,02,95,394	4,10,68,529		4,10,68,529	6,13,63,923	1,73,56,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	64,53,000					64,53,000	18,20,16,000
					Total 1 NULL:	64,53,000					64,53,000	18,20,16,000
				02				17,82,000		17,82,000	17,82,000	6,57,67,000
					Total 2 NULL:			17,82,000		17,82,000	17,82,000	6,57,67,000
					Total 0 NULL:	64,53,000		17,82,000		17,82,000	82,35,000	24,77,83,000
					Total 60 Establishment:	64,53,000		17,82,000		17,82,000	82,35,000	24,77,83,000
					Total 1 Direction and Administration:	64,53,000		17,82,000		17,82,000	82,35,000	24,77,83,000
					Total 80 General:	64,53,000		17,82,000		17,82,000	82,35,000	24,77,83,000
					Total 2236 Nutrition:	2,02,95,394		4,10,68,529		4,10,68,529	6,13,63,923	1,73,56,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	60	00	01	76,35,500	38,06,500			38,06,500	1,14,42,000	18,20,16,000
Total 1 NULL:						76,35,500	38,06,500			38,06,500	1,14,42,000	18,20,16,000
02							51,12,600			51,12,600	51,12,600	6,57,67,000
Total 2 NULL:							51,12,600			51,12,600	51,12,600	6,57,67,000
Total 0 NULL:						76,35,500	89,19,100			89,19,100	1,65,54,600	24,77,83,000
Total 60 Establishment:						76,35,500	89,19,100			89,19,100	1,65,54,600	24,77,83,000
Total 1 Direction and Administration:						76,35,500	89,19,100			89,19,100	1,65,54,600	24,77,83,000
Total 80 General:						76,35,500	89,19,100			89,19,100	1,65,54,600	24,77,83,000
Total 2236 Nutrition:						2,02,95,394	4,10,68,529			4,10,68,529	6,13,63,923	1,73,56,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01		72,90,200			72,90,200	72,90,200	18,20,16,000
						Total 1 NULL:	72,90,200			72,90,200	72,90,200	18,20,16,000
					02		17,55,300			17,55,300	17,55,300	6,57,67,000
						Total 2 NULL:	17,55,300			17,55,300	17,55,300	6,57,67,000
						Total 0 NULL:	90,45,500			90,45,500	90,45,500	24,77,83,000
						Total 60 Establishment:	90,45,500			90,45,500	90,45,500	24,77,83,000
						Total 1 Direction and Administration:	90,45,500			90,45,500	90,45,500	24,77,83,000
						Total 80 General:	90,45,500			90,45,500	90,45,500	24,77,83,000
						Total 2236 Nutrition:	2,02,95,394	4,10,68,529		4,10,68,529	6,13,63,923	1,73,56,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01		51,30,900			51,30,900	51,30,900	18,20,16,000
						Total 1 NULL:	51,30,900			51,30,900	51,30,900	18,20,16,000
					02		28,03,125			28,03,125	28,03,125	6,57,67,000
						Total 2 NULL:	28,03,125			28,03,125	28,03,125	6,57,67,000
						Total 0 NULL:	79,34,025			79,34,025	79,34,025	24,77,83,000
						Total 60 Establishment:	79,34,025			79,34,025	79,34,025	24,77,83,000
						Total 1 Direction and Administration:	79,34,025			79,34,025	79,34,025	24,77,83,000
						Total 80 General:	79,34,025			79,34,025	79,34,025	24,77,83,000
						Total 2236 Nutrition:	2,02,95,394	4,10,68,529		4,10,68,529	6,13,63,923	1,73,56,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2245	05	101	00	00	73				2,40,00,000	2,40,00,000	2,40,00,000	4,80,00,000
Total 73 NULL:									2,40,00,000	2,40,00,000	2,40,00,000	4,80,00,000
Total 0 NULL:									2,40,00,000	2,40,00,000	2,40,00,000	4,80,00,000
Total 0 NULL:									2,40,00,000	2,40,00,000	2,40,00,000	4,80,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:									2,40,00,000	2,40,00,000	2,40,00,000	4,80,00,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):									2,40,00,000	2,40,00,000	2,40,00,000	4,80,00,000
08	797	60	00	63		10,60,00,000		-	10,60,00,000	-	10,60,00,000	
Total 63 NULL:						10,60,00,000		-	10,60,00,000	-	10,60,00,000	
Total 0 NULL:						10,60,00,000		-	10,60,00,000	-	10,60,00,000	
Total 60 Transfer to State Disaster Mitigation Fund:						10,60,00,000		-	10,60,00,000	-	10,60,00,000	
Total 797 Transfer to Reserve Funds and Deposit Account:						10,60,00,000		-	10,60,00,000	-	10,60,00,000	
Total 8 State Disaster Mitigation Fund:						10,60,00,000		-	10,60,00,000	-	10,60,00,000	
80	001	60	00	01		58,65,122	14,28,960			14,28,960	72,94,082	2,07,27,000
Total 1 NULL:						58,65,122	14,28,960			14,28,960	72,94,082	2,07,27,000
02						5,59,476	1,86,492			1,86,492	7,45,968	23,95,000
Total 2 NULL:						5,59,476	1,86,492			1,86,492	7,45,968	23,95,000
11						70,646	18,935			18,935	89,581	8,00,000
Total 11 NULL:						70,646	18,935			18,935	89,581	8,00,000
13						21,150	11,826			11,826	32,976	5,99,000
Total 13 NULL:						21,150	11,826			11,826	32,976	5,99,000
Total 0 NULL:						65,16,394	16,46,213			16,46,213	81,62,607	2,45,21,000
Total 60 Establishment:						65,16,394	16,46,213			16,46,213	81,62,607	2,45,21,000
Total 1 Direction and Administration:						65,16,394	16,46,213			16,46,213	81,62,607	2,45,21,000
Total 80 General:						65,16,394	16,46,213			16,46,213	81,62,607	2,45,21,000
Total 2245 Relief on Account of Natural Calamities:						11,25,16,394	16,46,213		24,80,00,000	24,96,46,213	36,21,62,607	1,59,05,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 5 Centrally Sponsored Scheme												
2245	05	101	00	00	71				22,40,00,000	22,40,00,000	22,40,00,000	1,30,00,00,000
Total 71 NULL:									22,40,00,000	22,40,00,000	22,40,00,000	1,30,00,00,000
Total 0 NULL:									22,40,00,000	22,40,00,000	22,40,00,000	1,30,00,00,000
Total 0 NULL:									22,40,00,000	22,40,00,000	22,40,00,000	1,30,00,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:									22,40,00,000	22,40,00,000	22,40,00,000	1,30,00,00,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):									22,40,00,000	22,40,00,000	22,40,00,000	1,30,00,00,000
08	797	60	00	63					10,60,00,000	10,60,00,000	10,60,00,000	21,80,00,000
Total 63 NULL:									10,60,00,000	10,60,00,000	10,60,00,000	21,80,00,000
Total 0 NULL:									10,60,00,000	10,60,00,000	10,60,00,000	21,80,00,000
Total 60 Transfer to State Disaster Mitigation Fund:									10,60,00,000	10,60,00,000	10,60,00,000	21,80,00,000
Total 797 Transfer to Reserve Funds and Deposit Account:									10,60,00,000	10,60,00,000	10,60,00,000	21,80,00,000
Total 8 State Disaster Mitigation Fund:									10,60,00,000	10,60,00,000	10,60,00,000	21,80,00,000
Total 2245 Relief on Account of Natural Calamities:						11,25,16,394	16,46,213		24,80,00,000	24,96,46,213	36,21,62,607	1,59,05,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	00	44	01	93,51,216	33,67,303			33,67,303	1,27,18,519	3,61,08,000
Total 1 :						93,51,216	33,67,303			33,67,303	1,27,18,519	3,61,08,000
					02	15,87,468	6,89,964			6,89,964	22,77,432	63,83,000
Total 2 :						15,87,468	6,89,964			6,89,964	22,77,432	63,83,000
					13	1,36,650	1,62,817			1,62,817	2,99,467	10,50,000
Total 13 :						1,36,650	1,62,817			1,62,817	2,99,467	10,50,000
Total 44 Head Office Establishment:						1,10,75,334	42,20,084			42,20,084	1,52,95,418	4,35,41,000
	67				01	3,17,768	82,318			82,318	4,00,086	10,76,000
Total 1 :						3,17,768	82,318			82,318	4,00,086	10,76,000
					13		37,273			37,273	37,273	2,89,000
Total 13 :							37,273			37,273	37,273	2,89,000
Total 67 Buddha Gaya Establishment:						3,17,768	1,19,591			1,19,591	4,37,359	13,65,000
	68				01	2,29,71,304	62,00,214			62,00,214	2,91,71,518	6,13,60,000
Total 1 :						2,29,71,304	62,00,214			62,00,214	2,91,71,518	6,13,60,000
					02	37,94,280	17,53,674			17,53,674	55,47,954	99,36,000
Total 2 :						37,94,280	17,53,674			17,53,674	55,47,954	99,36,000
					13		1,33,500			1,33,500	1,33,500	2,57,000
Total 13 :							1,33,500			1,33,500	1,33,500	2,57,000
Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:						2,67,65,584	80,87,388			80,87,388	3,48,52,972	7,15,53,000
Total 0 NULL:						3,81,58,686	1,24,27,063			1,24,27,063	5,05,85,749	11,64,59,000
	60	40			35		1,09,86,000			1,09,86,000	1,09,86,000	5,00,00,000
Total 35 :							1,09,86,000			1,09,86,000	1,09,86,000	5,00,00,000
Total 40 Development of Various Religious Institutes:							1,09,86,000			1,09,86,000	1,09,86,000	5,00,00,000
Total 60 Grants to Monastries, Shrines and Temples:							1,09,86,000			1,09,86,000	1,09,86,000	5,00,00,000
Total 103 Upkeep of Shrines, Temples etc.:						3,81,58,686	2,34,13,063			2,34,13,063	6,15,71,749	16,64,59,000
	911	00	00		00	-	1,02,565				-	1,02,565
Total 0 NULL:						-	1,02,565				-	1,02,565
Total 0 NULL:						-	1,02,565				-	1,02,565
Total 0 NULL:						-	1,02,565				-	1,02,565
Total 911 Deduct Recoveries of Overpayments:						-	1,02,565				-	1,02,565
Total 0 NULL:						3,80,56,121	2,34,13,063			2,34,13,063	6,14,69,184	16,64,59,000
Total 2250 Other Social Services:						3,80,56,121	2,34,13,063			2,34,13,063	6,14,69,184	16,64,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	7,44,924	1,95,058			1,95,058	9,39,982	49,07,000
Total 1 NULL:						7,44,924	1,95,058			1,95,058	9,39,982	49,07,000
13						4,200					4,200	83,000
Total 13 NULL:						4,200					4,200	83,000
Total 0 NULL:						7,49,124	1,95,058			1,95,058	9,44,182	49,90,000
Total 5 Culture Department:						7,49,124	1,95,058			1,95,058	9,44,182	49,90,000
Total 90 Secretariat:						7,49,124	1,95,058			1,95,058	9,44,182	49,90,000
Total 0 NULL:						7,49,124	1,95,058			1,95,058	9,44,182	49,90,000
Total 2251 Secretariat-Social Services:						18,50,772	6,83,142			6,83,142	25,33,914	78,74,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	11,01,648	4,88,084			4,88,084	15,89,732	28,84,000
Total 1 NULL:						11,01,648	4,88,084			4,88,084	15,89,732	28,84,000
Total 0 NULL:						11,01,648	4,88,084			4,88,084	15,89,732	28,84,000
Total 18 Information and Public Relation Department:						11,01,648	4,88,084			4,88,084	15,89,732	28,84,000
Total 90 Secretariat:						11,01,648	4,88,084			4,88,084	15,89,732	28,84,000
Total 0 NULL:						11,01,648	4,88,084			4,88,084	15,89,732	28,84,000
Total 2251 Secretariat-Social Services:						18,50,772	6,83,142			6,83,142	25,33,914	78,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	01	1,05,98,646	27,13,662			27,13,662	1,33,12,308	4,18,68,000
Total 1 :						1,05,98,646	27,13,662			27,13,662	1,33,12,308	4,18,68,000
					02	21,41,402	6,67,662			6,67,662	28,09,064	70,92,000
Total 2 :						21,41,402	6,67,662			6,67,662	28,09,064	70,92,000
					11	16,800					16,800	76,000
Total 11 :						16,800					16,800	76,000
					13		1,15,348			1,15,348	1,15,348	9,38,000
Total 13 :							1,15,348			1,15,348	1,15,348	9,38,000
					14		1,500			1,500	1,500	16,62,000
Total 14 :							1,500			1,500	1,500	16,62,000
					24	91,710					91,710	3,15,000
Total 24 :						91,710					91,710	3,15,000
Total 44 Head Office Establishment:						1,28,48,558	34,98,172			34,98,172	1,63,46,730	5,19,51,000
			45		01	- 37,312					- 37,312	3,13,33,000
Total 1 :						- 37,312					- 37,312	3,13,33,000
Total 45 Gangtok District:						- 37,312					- 37,312	3,13,33,000
Total 1 Agriculture Department:						1,28,11,246	34,98,172			34,98,172	1,63,09,418	8,32,84,000
Total 1 Direction and Administration:						1,28,11,246	34,98,172			34,98,172	1,63,09,418	8,32,84,000
103	04	00			78	25,00,000					25,00,000	
Total 78 NULL:						25,00,000					25,00,000	
					79	2,78,000					2,78,000	
Total 79 NULL:						2,78,000					2,78,000	
Total 0 NULL:						27,78,000					27,78,000	
Total 4 National Oilseed and Oil Palm Mission:						27,78,000					27,78,000	
Total 103 Seeds:						27,78,000					27,78,000	
104	01	44			01	1,32,21,087	34,45,709			34,45,709	1,66,66,796	4,55,98,000
Total 1 :						1,32,21,087	34,45,709			34,45,709	1,66,66,796	4,55,98,000
					02	9,17,478					9,17,478	15,50,14,000
Total 2 :						9,17,478					9,17,478	15,50,14,000
					13	19,575					19,575	83,000
Total 13 :						19,575					19,575	83,000
					24	26,952					26,952	2,07,000
Total 24 :						26,952					26,952	2,07,000
Total 44 Head Office Establishment:						1,41,85,092	34,45,709			34,45,709	1,76,30,801	20,09,02,000
Total 1 Agriculture Department:						1,41,85,092	34,45,709			34,45,709	1,76,30,801	20,09,02,000
Total 104 Agricultural Farms:						1,41,85,092	34,45,709			34,45,709	1,76,30,801	20,09,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	107	03	00	90	18,60,000					18,60,000	
					Total 90 NULL:	18,60,000					18,60,000	
					93	5,22,000					5,22,000	
					Total 93 NULL:	5,22,000					5,22,000	
					94	1,94,45,000					1,94,45,000	
					Total 94 NULL:	1,94,45,000					1,94,45,000	
					Total 0 NULL:	2,18,27,000					2,18,27,000	
					Total 3 National Mission on Sustainable Agriculture:	2,18,27,000					2,18,27,000	
					Total 107 Plant Protection:	2,18,27,000					2,18,27,000	
800	00	00	00	74		51,600					51,600	
					Total 74 NULL:	51,600					51,600	
					Total 0 NULL:	51,600					51,600	
					Total 0 NULL:	51,600					51,600	
64	00	00	00	36		25,800	25,800			25,800	51,600	3,09,000
					Total 36 NULL:	25,800	25,800			25,800	51,600	3,09,000
					Total 0 NULL:	25,800	25,800			25,800	51,600	3,09,000
					Total 64 Agriculture Development and Farmers Welfare Board:	25,800	25,800			25,800	51,600	3,09,000
					Total 800 Other expenditure:	77,400	25,800			25,800	1,03,200	3,09,000
911	00	00	00	00		- 29,761					- 29,761	
					Total 0 NULL:	- 29,761					- 29,761	
					Total 0 NULL:	- 29,761					- 29,761	
					Total 0 NULL:	- 29,761					- 29,761	
					Total 911 Deduct Recoveries of Overpayments:	- 29,761					- 29,761	
					Total 0 NULL:	5,16,48,977	69,69,681			69,69,681	5,86,18,658	28,44,95,000
					Total 2401 Crop Husbandry:	58,47,09,894	9,22,92,233			9,22,92,233	67,70,02,127	2,06,98,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	107	03	00	83	1,67,34,000					1,67,34,000	
Total 83 NULL:						1,67,34,000					1,67,34,000	
87						46,96,864					46,96,864	
Total 87 NULL:						46,96,864					46,96,864	
88						17,50,00,000					17,50,00,000	
Total 88 NULL:						17,50,00,000					17,50,00,000	
Total 0 NULL:						19,64,30,864					19,64,30,864	
Total 3 National Mission on Sustainable Agriculture:						19,64,30,864					19,64,30,864	
Total 107 Plant Protection:						19,64,30,864					19,64,30,864	
Total 0 NULL:						19,64,30,864					19,64,30,864	
Total 2401 Crop Husbandry:						58,47,09,894	9,22,92,233			9,22,92,233	67,70,02,127	2,06,98,57,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	01	2,84,63,314	71,73,122			71,73,122	3,56,36,436	9,82,37,000
Total 1 :						2,84,63,314	71,73,122			71,73,122	3,56,36,436	9,82,37,000
02						12,10,088	3,27,182			3,27,182	15,37,270	48,33,000
Total 2 :						12,10,088	3,27,182			3,27,182	15,37,270	48,33,000
11							6,050			6,050	6,050	1,64,000
Total 11 :							6,050			6,050	6,050	1,64,000
13						8,750	3,99,090			3,99,090	4,07,840	36,47,000
Total 13 :						8,750	3,99,090			3,99,090	4,07,840	36,47,000
14							44,676			44,676	44,676	6,60,000
Total 14 :							44,676			44,676	44,676	6,60,000
24							941			941	941	1,000
Total 24 :							941			941	941	1,000
27							18,988			18,988	18,988	7,00,000
Total 27 :							18,988			18,988	18,988	7,00,000
49							7,740			7,740	7,740	20,60,000
Total 49 :							7,740			7,740	7,740	20,60,000
Total 44 Head Office Establishment:						2,96,82,152	79,77,789			79,77,789	3,76,59,941	11,03,02,000
60	36					81,300	81,300			81,300	1,62,600	9,00,000
Total 36 :						81,300	81,300			81,300	1,62,600	9,00,000
Total 60 Sikkim Agriculture and Horticulture Development Board:						81,300	81,300			81,300	1,62,600	9,00,000
Total 16 Horticulture Department:						2,97,63,452	80,59,089			80,59,089	3,78,22,541	11,12,02,000
Total 1 Direction and Administration:						2,97,63,452	80,59,089			80,59,089	3,78,22,541	11,12,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	119	62	00	01	48,719	6,36,500			6,36,500	6,85,219	60,38,000
					Total 1 NULL:	48,719	6,36,500			6,36,500	6,85,219	60,38,000
					Total 0 NULL:	48,719	6,36,500			6,36,500	6,85,219	60,38,000
					Total 62 Fruits:	48,719	6,36,500			6,36,500	6,85,219	60,38,000
	66		00		49		5,00,000			5,00,000	5,00,000	10,00,000
					Total 49 NULL:		5,00,000			5,00,000	5,00,000	10,00,000
					Total 0 NULL:		5,00,000			5,00,000	5,00,000	10,00,000
					Total 66 Himalayan Orchid Centre at Assam Lingzey:		5,00,000			5,00,000	5,00,000	10,00,000
					Total 119 Horticulture and Vegetable Crops:	48,719	11,36,500			11,36,500	11,85,219	70,38,000
800	16		00		74	1,62,600					1,62,600	
					Total 74 NULL:	1,62,600					1,62,600	
					Total 0 NULL:	1,62,600					1,62,600	
					Total 16 Horticulture Department:	1,62,600					1,62,600	
					Total 800 Other expenditure:	1,62,600					1,62,600	
					Total 0 NULL:	2,99,74,771	91,95,589			91,95,589	3,91,70,360	11,82,40,000
					Total 2401 Crop Husbandry:	58,47,09,894	9,22,92,233			9,22,92,233	67,70,02,127	2,06,98,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 15 Horticulture Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	02	00	81	5,62,50,000					5,62,50,000	
					Total 81 NULL:	5,62,50,000					5,62,50,000	
					82	75,00,000					75,00,000	
					Total 82 NULL:	75,00,000					75,00,000	
					Total 0 NULL:	6,37,50,000					6,37,50,000	
					Total 2 National Horticultural Mission:	6,37,50,000					6,37,50,000	
					Total 119 Horticulture and Vegetable Crops:	6,37,50,000					6,37,50,000	
					Total 0 NULL:	6,37,50,000					6,37,50,000	
					Total 2401 Crop Husbandry:	58,47,09,894	9,22,92,233			9,22,92,233	67,70,02,127	2,06,98,57,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	45	01	1,34,57,582	38,03,921		38,03,921	1,72,61,503	3,13,33,000
					Total 1 :	1,34,57,582	38,03,921		38,03,921	1,72,61,503	3,13,33,000
					Total 45 Gangtok District:	1,34,57,582	38,03,921		38,03,921	1,72,61,503	3,13,33,000
					Total 1 Agriculture Department:	1,34,57,582	38,03,921		38,03,921	1,72,61,503	3,13,33,000
					Total 1 Direction and Administration:	1,34,57,582	38,03,921		38,03,921	1,72,61,503	3,13,33,000
104	01	44	02			58,12,425	19,35,222		19,35,222	77,47,647	15,50,14,000
					Total 2 :	58,12,425	19,35,222		19,35,222	77,47,647	15,50,14,000
					Total 44 Head Office Establishment:	58,12,425	19,35,222		19,35,222	77,47,647	15,50,14,000
					Total 1 Agriculture Department:	58,12,425	19,35,222		19,35,222	77,47,647	15,50,14,000
					Total 104 Agricultural Farms:	58,12,425	19,35,222		19,35,222	77,47,647	15,50,14,000
					Total 0 NULL:	1,92,70,007	57,39,143		57,39,143	2,50,09,150	18,63,47,000
					Total 2401 Crop Husbandry:	58,47,09,894	9,22,92,233		9,22,92,233	67,70,02,127	2,06,98,57,000
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	45	01	1,07,41,848	29,06,726		29,06,726	1,36,48,574	3,88,09,000
					Total 1 :	1,07,41,848	29,06,726		29,06,726	1,36,48,574	3,88,09,000
					02	1,11,30,788	37,92,300		37,92,300	1,49,23,088	4,64,17,000
					Total 2 :	1,11,30,788	37,92,300		37,92,300	1,49,23,088	4,64,17,000
					14		31,976		31,976	31,976	12,73,000
					Total 14 :		31,976		31,976	31,976	12,73,000
					Total 45 East District:	2,18,72,636	67,31,002		67,31,002	2,86,03,638	8,64,99,000
					Total 16 Horticulture Department:	2,18,72,636	67,31,002		67,31,002	2,86,03,638	8,64,99,000
					Total 1 Direction and Administration:	2,18,72,636	67,31,002		67,31,002	2,86,03,638	8,64,99,000
104	16	45	01			79,65,537	14,10,826		14,10,826	93,76,363	1,87,49,000
					Total 1 :	79,65,537	14,10,826		14,10,826	93,76,363	1,87,49,000
					Total 45 East District:	79,65,537	14,10,826		14,10,826	93,76,363	1,87,49,000
					Total 16 Horticulture Department:	79,65,537	14,10,826		14,10,826	93,76,363	1,87,49,000
					Total 104 Agricultural Farms:	79,65,537	14,10,826		14,10,826	93,76,363	1,87,49,000
					Total 0 NULL:	2,98,38,173	81,41,828		81,41,828	3,79,80,001	10,52,48,000
					Total 2401 Crop Husbandry:	58,47,09,894	9,22,92,233		9,22,92,233	67,70,02,127	2,06,98,57,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	46	01	9,80,125	24,10,303		24,10,303	33,90,428	2,04,38,000
Total 1 :					9,80,125	24,10,303		24,10,303	33,90,428	2,04,38,000	
Total 13 :						4,500		4,500	4,500	1,01,000	
Total 13 :						4,500		4,500	4,500	1,01,000	
Total 46 West District:					9,80,125	24,14,803		24,14,803	33,94,928	2,05,39,000	
Total 1 Agriculture Department:					9,80,125	24,14,803		24,14,803	33,94,928	2,05,39,000	
Total 1 Direction and Administration:					9,80,125	24,14,803		24,14,803	33,94,928	2,05,39,000	
104	01	44	02			53,72,915	18,39,105		18,39,105	72,12,020	15,50,14,000
Total 2 :					53,72,915	18,39,105		18,39,105	72,12,020	15,50,14,000	
Total 44 Head Office Establishment:					53,72,915	18,39,105		18,39,105	72,12,020	15,50,14,000	
		46	01			80,58,768				80,58,768	1,08,28,000
Total 1 :					80,58,768				80,58,768	1,08,28,000	
Total 46 West District:					80,58,768				80,58,768	1,08,28,000	
Total 1 Agriculture Department:					1,34,31,683	18,39,105		18,39,105	1,52,70,788	16,58,42,000	
Total 104 Agricultural Farms:					1,34,31,683	18,39,105		18,39,105	1,52,70,788	16,58,42,000	
Total 0 NULL:					1,44,11,808	42,53,908		42,53,908	1,86,65,716	18,63,81,000	
Total 2401 Crop Husbandry:					58,47,09,894	9,22,92,233		9,22,92,233	67,70,02,127	2,06,98,57,000	
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	46	01	30,78,435	10,87,064		10,87,064	41,65,499	1,11,77,000
Total 1 :					30,78,435	10,87,064		10,87,064	41,65,499	1,11,77,000	
Total 2 :					1,01,14,520	38,75,750		38,75,750	1,39,90,270	4,23,97,000	
Total 2 :					1,01,14,520	38,75,750		38,75,750	1,39,90,270	4,23,97,000	
Total 13 :					38,966				38,966	2,86,000	
Total 13 :					38,966				38,966	2,86,000	
Total 46 West District:					1,32,31,921	49,62,814		49,62,814	1,81,94,735	5,38,60,000	
Total 16 Horticulture Department:					1,32,31,921	49,62,814		49,62,814	1,81,94,735	5,38,60,000	
Total 1 Direction and Administration:					1,32,31,921	49,62,814		49,62,814	1,81,94,735	5,38,60,000	
104	16	46	01			41,21,682	9,00,571		9,00,571	50,22,253	1,26,76,000
Total 1 :					41,21,682	9,00,571		9,00,571	50,22,253	1,26,76,000	
Total 46 West District:					41,21,682	9,00,571		9,00,571	50,22,253	1,26,76,000	
Total 16 Horticulture Department:					41,21,682	9,00,571		9,00,571	50,22,253	1,26,76,000	
Total 104 Agricultural Farms:					41,21,682	9,00,571		9,00,571	50,22,253	1,26,76,000	
Total 0 NULL:					1,73,53,603	58,63,385		58,63,385	2,32,16,988	6,65,36,000	
Total 2401 Crop Husbandry:					58,47,09,894	9,22,92,233		9,22,92,233	67,70,02,127	2,06,98,57,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	47	01	24,60,962	7,33,512			7,33,512	31,94,474	87,34,000
Total 1 :						24,60,962	7,33,512			7,33,512	31,94,474	87,34,000
Total 47 North District:						24,60,962	7,33,512			7,33,512	31,94,474	87,34,000
Total 1 Agriculture Department:						24,60,962	7,33,512			7,33,512	31,94,474	87,34,000
Total 1 Direction and Administration:						24,60,962	7,33,512			7,33,512	31,94,474	87,34,000
104	01	44	02			26,36,435	26,34,461			26,34,461	52,70,896	15,50,14,000
Total 2 :						26,36,435	26,34,461			26,34,461	52,70,896	15,50,14,000
Total 44 Head Office Establishment:						26,36,435	26,34,461			26,34,461	52,70,896	15,50,14,000
			47	01		39,07,908	10,26,810			10,26,810	49,34,718	1,39,94,000
Total 1 :						39,07,908	10,26,810			10,26,810	49,34,718	1,39,94,000
Total 47 North District:						39,07,908	10,26,810			10,26,810	49,34,718	1,39,94,000
Total 1 Agriculture Department:						65,44,343	36,61,271			36,61,271	1,02,05,614	16,90,08,000
Total 104 Agricultural Farms:						65,44,343	36,61,271			36,61,271	1,02,05,614	16,90,08,000
Total 0 NULL:						90,05,305	43,94,783			43,94,783	1,34,00,088	17,77,42,000
Total 2401 Crop Husbandry:						58,47,09,894	9,22,92,233			9,22,92,233	67,70,02,127	2,06,98,57,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47	01	27,22,730	6,70,173			6,70,173	33,92,903	1,00,57,000
Total 1 :						27,22,730	6,70,173			6,70,173	33,92,903	1,00,57,000
			02			69,55,275	23,24,925			23,24,925	92,80,200	2,82,57,000
Total 2 :						69,55,275	23,24,925			23,24,925	92,80,200	2,82,57,000
Total 47 North District:						96,78,005	29,95,098			29,95,098	1,26,73,103	3,83,14,000
Total 16 Horticulture Department:						96,78,005	29,95,098			29,95,098	1,26,73,103	3,83,14,000
Total 1 Direction and Administration:						96,78,005	29,95,098			29,95,098	1,26,73,103	3,83,14,000
104	16	47	01			35,89,752	8,95,470			8,95,470	44,85,222	1,17,85,000
Total 1 :						35,89,752	8,95,470			8,95,470	44,85,222	1,17,85,000
Total 47 North District:						35,89,752	8,95,470			8,95,470	44,85,222	1,17,85,000
Total 16 Horticulture Department:						35,89,752	8,95,470			8,95,470	44,85,222	1,17,85,000
Total 104 Agricultural Farms:						35,89,752	8,95,470			8,95,470	44,85,222	1,17,85,000
911	00	00	00			- 50,000					- 50,000	
Total 0 NULL:						- 50,000					- 50,000	
Total 0 NULL:						- 50,000					- 50,000	
Total 0 NULL:						- 50,000					- 50,000	
Total 911 Deduct Recoveries of Overpayments:						- 50,000					- 50,000	
Total 0 NULL:						1,32,17,757	38,90,568			38,90,568	1,71,08,325	5,00,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 15 Horticulture Parameter : 1 Voted												
2401					Total 2401 Crop Husbandry:	58,47,09,894	9,22,92,233			9,22,92,233	67,70,02,127	2,06,98,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	48	01	14,59,006	4,86,822			4,86,822	19,45,828	65,30,000
					Total 1 :	14,59,006	4,86,822			4,86,822	19,45,828	65,30,000
					13		48,429			48,429	48,429	1,01,000
					Total 13 :		48,429			48,429	48,429	1,01,000
					Total 48 South District:	14,59,006	5,35,251			5,35,251	19,94,257	66,31,000
					Total 1 Agriculture Department:	14,59,006	5,35,251			5,35,251	19,94,257	66,31,000
					Total 1 Direction and Administration:	14,59,006	5,35,251			5,35,251	19,94,257	66,31,000
104	01	44	02			1,11,85,650	37,36,544			37,36,544	1,49,22,194	15,50,14,000
					Total 2 :	1,11,85,650	37,36,544			37,36,544	1,49,22,194	15,50,14,000
					Total 44 Head Office Establishment:	1,11,85,650	37,36,544			37,36,544	1,49,22,194	15,50,14,000
					48 01	1,23,88,070	55,57,022			55,57,022	1,79,45,092	5,39,65,000
					Total 1 :	1,23,88,070	55,57,022			55,57,022	1,79,45,092	5,39,65,000
					Total 48 South District:	1,23,88,070	55,57,022			55,57,022	1,79,45,092	5,39,65,000
					Total 1 Agriculture Department:	2,35,73,720	92,93,566			92,93,566	3,28,67,286	20,89,79,000
					Total 104 Agricultural Farms:	2,35,73,720	92,93,566			92,93,566	3,28,67,286	20,89,79,000
911	00	00	00			- 10,005					- 10,005	
					Total 0 NULL:	- 10,005					- 10,005	
					Total 0 NULL:	- 10,005					- 10,005	
					Total 0 NULL:	- 10,005					- 10,005	
					Total 911 Deduct Recoveries of Overpayments:	- 10,005					- 10,005	
					Total 0 NULL:	2,50,22,721	98,28,817			98,28,817	3,48,51,538	21,56,10,000
					Total 2401 Crop Husbandry:	58,47,09,894	9,22,92,233			9,22,92,233	67,70,02,127	2,06,98,57,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	48	01	1,83,95,700	53,27,992			53,27,992	2,37,23,692	4,40,17,000
					Total 1 :	1,83,95,700	53,27,992			53,27,992	2,37,23,692	4,40,17,000
					02	1,87,65,584	62,03,125			62,03,125	2,49,68,709	7,56,44,000
					Total 2 :	1,87,65,584	62,03,125			62,03,125	2,49,68,709	7,56,44,000
					Total 48 South District:	3,71,61,284	1,15,31,117			1,15,31,117	4,86,92,401	11,96,61,000
					Total 16 Horticulture Department:	3,71,61,284	1,15,31,117			1,15,31,117	4,86,92,401	11,96,61,000
					Total 1 Direction and Administration:	3,71,61,284	1,15,31,117			1,15,31,117	4,86,92,401	11,96,61,000
104	16	48	01			28,17,270	4,03,618			4,03,618	32,20,888	2,62,57,000
					Total 1 :	28,17,270	4,03,618			4,03,618	32,20,888	2,62,57,000
					Total 48 South District:	28,17,270	4,03,618			4,03,618	32,20,888	2,62,57,000
					Total 16 Horticulture Department:	28,17,270	4,03,618			4,03,618	32,20,888	2,62,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 15 Horticulture Parameter : 1 Voted -----												
2401	00	104	Total 104 Agricultural Farms:			28,17,270	4,03,618			4,03,618	32,20,888	2,62,57,000
			Total 0 NULL:			3,99,78,554	1,19,34,735			1,19,34,735	5,19,13,289	14,59,18,000
			Total 2401 Crop Husbandry:			58,47,09,894	9,22,92,233			9,22,92,233	67,70,02,127	2,06,98,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	49	01	1,15,99,498	30,19,928			30,19,928	1,46,19,426	3,93,91,000
Total 1 :						1,15,99,498	30,19,928			30,19,928	1,46,19,426	3,93,91,000
13						5,000					5,000	20,000
Total 13 :						5,000					5,000	20,000
Total 49 Pakyong District:						1,16,04,498	30,19,928			30,19,928	1,46,24,426	3,94,11,000
Total 1 Agriculture Department:						1,16,04,498	30,19,928			30,19,928	1,46,24,426	3,94,11,000
Total 1 Direction and Administration:						1,16,04,498	30,19,928			30,19,928	1,46,24,426	3,94,11,000
104	01	44	02			54,35,548	17,29,525			17,29,525	71,65,073	15,50,14,000
Total 2 :						54,35,548	17,29,525			17,29,525	71,65,073	15,50,14,000
Total 44 Head Office Establishment:						54,35,548	17,29,525			17,29,525	71,65,073	15,50,14,000
Total 1 Agriculture Department:						54,35,548	17,29,525			17,29,525	71,65,073	15,50,14,000
Total 104 Agricultural Farms:						54,35,548	17,29,525			17,29,525	71,65,073	15,50,14,000
Total 0 NULL:						1,70,40,046	47,49,453			47,49,453	2,17,89,499	19,44,25,000
Total 2401 Crop Husbandry:						58,47,09,894	9,22,92,233			9,22,92,233	67,70,02,127	2,06,98,57,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	49	01	1,09,49,802	32,01,625			32,01,625	1,41,51,427	3,81,28,000
Total 1 :						1,09,49,802	32,01,625			32,01,625	1,41,51,427	3,81,28,000
02						1,13,90,250	37,87,450			37,87,450	1,51,77,700	4,58,07,000
Total 2 :						1,13,90,250	37,87,450			37,87,450	1,51,77,700	4,58,07,000
Total 49 Pakyong District:						2,23,40,052	69,89,075			69,89,075	2,93,29,127	8,39,35,000
Total 16 Horticulture Department:						2,23,40,052	69,89,075			69,89,075	2,93,29,127	8,39,35,000
Total 1 Direction and Administration:						2,23,40,052	69,89,075			69,89,075	2,93,29,127	8,39,35,000
Total 0 NULL:						2,23,40,052	69,89,075			69,89,075	2,93,29,127	8,39,35,000
Total 2401 Crop Husbandry:						58,47,09,894	9,22,92,233			9,22,92,233	67,70,02,127	2,06,98,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	50	01	89,32,555	22,48,613			22,48,613	1,11,81,168	2,56,93,000
Total 1 :						89,32,555	22,48,613			22,48,613	1,11,81,168	2,56,93,000
Total 50 Soreng District:						89,32,555	22,48,613			22,48,613	1,11,81,168	2,56,93,000
Total 1 Agriculture Department:						89,32,555	22,48,613			22,48,613	1,11,81,168	2,56,93,000
Total 1 Direction and Administration:						89,32,555	22,48,613			22,48,613	1,11,81,168	2,56,93,000
	104	01	44		02	65,95,779	22,21,455			22,21,455	88,17,234	15,50,14,000
Total 2 :						65,95,779	22,21,455			22,21,455	88,17,234	15,50,14,000
Total 44 Head Office Establishment:						65,95,779	22,21,455			22,21,455	88,17,234	15,50,14,000
Total 1 Agriculture Department:						65,95,779	22,21,455			22,21,455	88,17,234	15,50,14,000
Total 104 Agricultural Farms:						65,95,779	22,21,455			22,21,455	88,17,234	15,50,14,000
Total 0 NULL:						1,55,28,334	44,70,068			44,70,068	1,99,98,402	18,07,07,000
Total 2401 Crop Husbandry:						58,47,09,894	9,22,92,233			9,22,92,233	67,70,02,127	2,06,98,57,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	50	01	91,45,994	21,24,686			21,24,686	1,12,70,680	3,26,39,000
Total 1 :						91,45,994	21,24,686			21,24,686	1,12,70,680	3,26,39,000
02						1,07,52,928	37,46,514			37,46,514	1,44,99,442	4,15,35,000
Total 2 :						1,07,52,928	37,46,514			37,46,514	1,44,99,442	4,15,35,000
Total 50 Soreng District:						1,98,98,922	58,71,200			58,71,200	2,57,70,122	7,41,74,000
Total 16 Horticulture Department:						1,98,98,922	58,71,200			58,71,200	2,57,70,122	7,41,74,000
Total 1 Direction and Administration:						1,98,98,922	58,71,200			58,71,200	2,57,70,122	7,41,74,000
Total 0 NULL:						1,98,98,922	58,71,200			58,71,200	2,57,70,122	7,41,74,000
Total 2401 Crop Husbandry:						58,47,09,894	9,22,92,233			9,22,92,233	67,70,02,127	2,06,98,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	1,51,18,508	38,44,826			38,44,826	1,89,63,334	5,19,56,000
Total 1 :						1,51,18,508	38,44,826			38,44,826	1,89,63,334	5,19,56,000
11							9,640			9,640	9,640	35,000
Total 11 :							9,640			9,640	9,640	35,000
Total 44 Head Office Establishment:						1,51,18,508	38,54,466			38,54,466	1,89,72,974	5,19,91,000
Total 1 Agriculture Department:						1,51,18,508	38,54,466			38,54,466	1,89,72,974	5,19,91,000
Total 1 Direction and Administration:						1,51,18,508	38,54,466			38,54,466	1,89,72,974	5,19,91,000
Total 0 NULL:						1,51,18,508	38,54,466			38,54,466	1,89,72,974	5,19,91,000
Total 2402 Soil and Water Conservation:						5,68,09,942	1,29,42,607			1,29,42,607	6,97,52,549	75,98,77,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	40,78,062					40,78,062	1,40,43,000
Total 1 :						40,78,062					40,78,062	1,40,43,000
02							63,000			63,000	63,000	12,01,62,000
Total 2 :							63,000			63,000	63,000	12,01,62,000
13						11,700					11,700	1,89,000
Total 13 :						11,700					11,700	1,89,000
Total 44 Head Office:						40,89,762	63,000			63,000	41,52,762	13,43,94,000
Total 13 Forestry and Wildlife Department:						40,89,762	63,000			63,000	41,52,762	13,43,94,000
Total 1 Direction and Administration:						40,89,762	63,000			63,000	41,52,762	13,43,94,000
800	00	44	02			21,000					21,000	1,000
Total 2 :						21,000					21,000	1,000
Total 44 Head Office Establishment:						21,000					21,000	1,000
Total 0 NULL:						21,000					21,000	1,000
Total 800 Other expenditure:						21,000					21,000	1,000
Total 0 NULL:						41,10,762	63,000			63,000	41,73,762	13,43,95,000
Total 2402 Soil and Water Conservation:						5,68,09,942	1,29,42,607			1,29,42,607	6,97,52,549	75,98,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	20,61,212	5,08,050			5,08,050	25,69,262	77,67,000
Total 1 :						20,61,212	5,08,050			5,08,050	25,69,262	77,67,000
24							34,937			34,937	34,937	2,13,000
Total 24 :							34,937			34,937	34,937	2,13,000
Total 45 East District:						20,61,212	5,42,987			5,42,987	26,04,199	79,80,000
Total 1 Agriculture Department:						20,61,212	5,42,987			5,42,987	26,04,199	79,80,000
Total 1 Direction and Administration:						20,61,212	5,42,987			5,42,987	26,04,199	79,80,000
Total 0 NULL:						20,61,212	5,42,987			5,42,987	26,04,199	79,80,000
Total 2402 Soil and Water Conservation:						5,68,09,942	1,29,42,607			1,29,42,607	6,97,52,549	75,98,77,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	22,49,600					22,49,600	12,01,62,000
Total 2 :						22,49,600					22,49,600	12,01,62,000
Total 44 Head Office:						22,49,600					22,49,600	12,01,62,000
45 01						80,96,568	20,14,370			20,14,370	1,01,10,938	2,92,68,000
Total 1 :						80,96,568	20,14,370			20,14,370	1,01,10,938	2,92,68,000
Total 45 East District:						80,96,568	20,14,370			20,14,370	1,01,10,938	2,92,68,000
Total 13 Forestry and Wildlife Department:						1,03,46,168	20,14,370			20,14,370	1,23,60,538	14,94,30,000
Total 1 Direction and Administration:						1,03,46,168	20,14,370			20,14,370	1,23,60,538	14,94,30,000
800	00	44	02			11,24,800					11,24,800	1,000
Total 2 :						11,24,800					11,24,800	1,000
Total 44 Head Office Establishment:						11,24,800					11,24,800	1,000
Total 0 NULL:						11,24,800					11,24,800	1,000
Total 800 Other expenditure:						11,24,800					11,24,800	1,000
Total 0 NULL:						1,14,70,968	20,14,370			20,14,370	1,34,85,338	14,94,31,000
Total 2402 Soil and Water Conservation:						5,68,09,942	1,29,42,607			1,29,42,607	6,97,52,549	75,98,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	6,99,812					6,99,812	30,35,000
Total 1 :						6,99,812					6,99,812	30,35,000
13							2,340			2,340	2,340	47,000
Total 13 :							2,340			2,340	2,340	47,000
Total 46 West District:						6,99,812	2,340			2,340	7,02,152	30,82,000
Total 1 Agriculture Department:						6,99,812	2,340			2,340	7,02,152	30,82,000
Total 1 Direction and Administration:						6,99,812	2,340			2,340	7,02,152	30,82,000
Total 0 NULL:						6,99,812	2,340			2,340	7,02,152	30,82,000
Total 2402 Soil and Water Conservation:						5,68,09,942	1,29,42,607			1,29,42,607	6,97,52,549	75,98,77,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	51,99,926	13,78,197			13,78,197	65,78,123	1,65,89,000
Total 1 :						51,99,926	13,78,197			13,78,197	65,78,123	1,65,89,000
13							27,887			27,887	27,887	73,000
Total 13 :							27,887			27,887	27,887	73,000
Total 46 West District:						51,99,926	14,06,084			14,06,084	66,06,010	1,66,62,000
Total 13 Forestry and Wildlife Department:						51,99,926	14,06,084			14,06,084	66,06,010	1,66,62,000
Total 1 Direction and Administration:						51,99,926	14,06,084			14,06,084	66,06,010	1,66,62,000
Total 0 NULL:						51,99,926	14,06,084			14,06,084	66,06,010	1,66,62,000
Total 2402 Soil and Water Conservation:						5,68,09,942	1,29,42,607			1,29,42,607	6,97,52,549	75,98,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	2,86,040					2,86,040	9,61,000
Total 1 :						2,86,040					2,86,040	9,61,000
Total 47 North District:						2,86,040					2,86,040	9,61,000
Total 1 Agriculture Department:						2,86,040					2,86,040	9,61,000
Total 1 Direction and Administration:						2,86,040					2,86,040	9,61,000
Total 0 NULL:						2,86,040					2,86,040	9,61,000
Total 2402 Soil and Water Conservation:						5,68,09,942	1,29,42,607			1,29,42,607	6,97,52,549	75,98,77,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	14,23,250	8,60,700			8,60,700	22,83,950	12,01,62,000
Total 2 :						14,23,250	8,60,700			8,60,700	22,83,950	12,01,62,000
Total 44 Head Office:						14,23,250	8,60,700			8,60,700	22,83,950	12,01,62,000
			47		01	33,61,788	8,77,152			8,77,152	42,38,940	1,13,44,000
Total 1 :						33,61,788	8,77,152			8,77,152	42,38,940	1,13,44,000
Total 47 North District:						33,61,788	8,77,152			8,77,152	42,38,940	1,13,44,000
Total 13 Forestry and Wildlife Department:						47,85,038	17,37,852			17,37,852	65,22,890	13,15,06,000
Total 1 Direction and Administration:						47,85,038	17,37,852			17,37,852	65,22,890	13,15,06,000
102	13		47		02	4,20,900	1,37,250			1,37,250	5,58,150	17,79,000
Total 2 :						4,20,900	1,37,250			1,37,250	5,58,150	17,79,000
Total 47 North District:						4,20,900	1,37,250			1,37,250	5,58,150	17,79,000
Total 13 Forestry and Wildlife Department:						4,20,900	1,37,250			1,37,250	5,58,150	17,79,000
Total 102 Soil Conservation:						4,20,900	1,37,250			1,37,250	5,58,150	17,79,000
800	00		44		02	11,52,475					11,52,475	1,000
Total 2 :						11,52,475					11,52,475	1,000
Total 44 Head Office Establishment:						11,52,475					11,52,475	1,000
Total 0 NULL:						11,52,475					11,52,475	1,000
Total 800 Other expenditure:						11,52,475					11,52,475	1,000
Total 0 NULL:						63,58,413	18,75,102			18,75,102	82,33,515	13,32,86,000
Total 2402 Soil and Water Conservation:						5,68,09,942	1,29,42,607			1,29,42,607	6,97,52,549	75,98,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	27,48,852	7,08,368			7,08,368	34,57,220	90,83,000
Total 1 :						27,48,852	7,08,368			7,08,368	34,57,220	90,83,000
13							12,634			12,634	12,634	55,000
Total 13 :							12,634			12,634	12,634	55,000
Total 48 South District:						27,48,852	7,21,002			7,21,002	34,69,854	91,38,000
Total 1 Agriculture Department:						27,48,852	7,21,002			7,21,002	34,69,854	91,38,000
Total 1 Direction and Administration:						27,48,852	7,21,002			7,21,002	34,69,854	91,38,000
Total 0 NULL:						27,48,852	7,21,002			7,21,002	34,69,854	91,38,000
Total 2402 Soil and Water Conservation:						5,68,09,942	1,29,42,607			1,29,42,607	6,97,52,549	75,98,77,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	29,06,485	11,53,450			11,53,450	40,59,935	12,01,62,000
Total 2 :						29,06,485	11,53,450			11,53,450	40,59,935	12,01,62,000
Total 44 Head Office:						29,06,485	11,53,450			11,53,450	40,59,935	12,01,62,000
48 01						37,47,614	12,89,371			12,89,371	50,36,985	1,26,26,000
Total 1 :						37,47,614	12,89,371			12,89,371	50,36,985	1,26,26,000
Total 48 South District:						37,47,614	12,89,371			12,89,371	50,36,985	1,26,26,000
Total 13 Forestry and Wildlife Department:						66,54,099	24,42,821			24,42,821	90,96,920	13,27,88,000
Total 1 Direction and Administration:						66,54,099	24,42,821			24,42,821	90,96,920	13,27,88,000
Total 0 NULL:						66,54,099	24,42,821			24,42,821	90,96,920	13,27,88,000
Total 2402 Soil and Water Conservation:						5,68,09,942	1,29,42,607			1,29,42,607	6,97,52,549	75,98,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2402	00	001	13	44	02	14,00,900	20,435			20,435	14,21,335	12,01,62,000
					Total 2 :	14,00,900	20,435			20,435	14,21,335	12,01,62,000
					Total 44 Head Office:	14,00,900	20,435			20,435	14,21,335	12,01,62,000
					Total 13 Forestry and Wildlife Department:	14,00,900	20,435			20,435	14,21,335	12,01,62,000
					Total 1 Direction and Administration:	14,00,900	20,435			20,435	14,21,335	12,01,62,000
800	00		44		02	7,00,450					7,00,450	1,000
					Total 2 :	7,00,450					7,00,450	1,000
					Total 44 Head Office Establishment:	7,00,450					7,00,450	1,000
					Total 0 NULL:	7,00,450					7,00,450	1,000
					Total 800 Other expenditure:	7,00,450					7,00,450	1,000
					Total 0 NULL:	21,01,350	20,435			20,435	21,21,785	12,01,63,000
					Total 2402 Soil and Water Conservation:	5,68,09,942	1,29,42,607			1,29,42,607	6,97,52,549	75,98,77,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	01	2,09,74,924	53,69,946			53,69,946	2,63,44,870	7,24,38,000
Total 1 :						2,09,74,924	53,69,946			53,69,946	2,63,44,870	7,24,38,000
11							87,546			87,546	87,546	3,68,000
Total 11 :							87,546			87,546	87,546	3,68,000
13						63,374	1,36,975			1,36,975	2,00,349	56,74,000
Total 13 :						63,374	1,36,975			1,36,975	2,00,349	56,74,000
24						2,65,362					2,65,362	12,38,000
Total 24 :						2,65,362					2,65,362	12,38,000
26						40,000					40,000	1,65,000
Total 26 :						40,000					40,000	1,65,000
Total 44 Head Office Establishment:						2,13,43,660	55,94,467			55,94,467	2,69,38,127	7,98,83,000
Total 60 Administration:						2,13,43,660	55,94,467			55,94,467	2,69,38,127	7,98,83,000
Total 1 Direction and Administration:						2,13,43,660	55,94,467			55,94,467	2,69,38,127	7,98,83,000
101	61	44	01			2,53,73,156	75,17,081			75,17,081	3,28,90,237	8,68,45,000
Total 1 :						2,53,73,156	75,17,081			75,17,081	3,28,90,237	8,68,45,000
02						30,93,825	7,15,025			7,15,025	38,08,850	1,23,55,000
Total 2 :						30,93,825	7,15,025			7,15,025	38,08,850	1,23,55,000
Total 44 Head Office Establishment:						2,84,66,981	82,32,106			82,32,106	3,66,99,087	9,92,00,000
Total 61 Veterinary Hospitals & Dispensaries:						2,84,66,981	82,32,106			82,32,106	3,66,99,087	9,92,00,000
Total 101 Veterinary Services and Animal Health:						2,84,66,981	82,32,106			82,32,106	3,66,99,087	9,92,00,000
Total 0 NULL:						4,98,10,641	1,38,26,573			1,38,26,573	6,36,37,214	17,90,83,000
Total 2403 Animal Husbandry:						17,79,10,711	4,97,13,309			4,97,13,309	22,76,24,020	72,90,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	85,30,022	20,33,548			20,33,548	1,05,63,570	2,85,35,000
Total 1 :						85,30,022	20,33,548			20,33,548	1,05,63,570	2,85,35,000
13							59,906			59,906	59,906	89,000
Total 13 :							59,906			59,906	59,906	89,000
14							3,72,538			3,72,538	3,72,538	8,06,000
Total 14 :							3,72,538			3,72,538	3,72,538	8,06,000
Total 45 East District:						85,30,022	24,65,992			24,65,992	1,09,96,014	2,94,30,000
Total 60 Administration:						85,30,022	24,65,992			24,65,992	1,09,96,014	2,94,30,000
Total 1 Direction and Administration:						85,30,022	24,65,992			24,65,992	1,09,96,014	2,94,30,000
101	61	45	01			1,22,58,056	30,10,096			30,10,096	1,52,68,152	3,97,26,000
Total 1 :						1,22,58,056	30,10,096			30,10,096	1,52,68,152	3,97,26,000
02						21,35,989	9,61,425			9,61,425	30,97,414	89,00,000
Total 2 :						21,35,989	9,61,425			9,61,425	30,97,414	89,00,000
Total 45 East District:						1,43,94,045	39,71,521			39,71,521	1,83,65,566	4,86,26,000
Total 61 Veterinary Hospitals & Dispensaries:						1,43,94,045	39,71,521			39,71,521	1,83,65,566	4,86,26,000
Total 101 Veterinary Services and Animal Health:						1,43,94,045	39,71,521			39,71,521	1,83,65,566	4,86,26,000
Total 0 NULL:						2,29,24,067	64,37,513			64,37,513	2,93,61,580	7,80,56,000
Total 2403 Animal Husbandry:						17,79,10,711	4,97,13,309			4,97,13,309	22,76,24,020	72,90,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01	45,81,090	12,51,306			12,51,306	58,32,396	1,52,19,000
Total 1 :						45,81,090	12,51,306			12,51,306	58,32,396	1,52,19,000
13							4,500			4,500	4,500	69,000
Total 13 :							4,500			4,500	4,500	69,000
Total 46 West District:						45,81,090	12,55,806			12,55,806	58,36,896	1,52,88,000
Total 60 Administration:						45,81,090	12,55,806			12,55,806	58,36,896	1,52,88,000
Total 1 Direction and Administration:						45,81,090	12,55,806			12,55,806	58,36,896	1,52,88,000
101	61	46	01			81,31,560	20,63,596			20,63,596	1,01,95,156	2,79,58,000
Total 1 :						81,31,560	20,63,596			20,63,596	1,01,95,156	2,79,58,000
02						29,64,880	10,16,250			10,16,250	39,81,130	1,17,17,000
Total 2 :						29,64,880	10,16,250			10,16,250	39,81,130	1,17,17,000
Total 46 West District:						1,10,96,440	30,79,846			30,79,846	1,41,76,286	3,96,75,000
Total 61 Veterinary Hospitals & Dispensaries:						1,10,96,440	30,79,846			30,79,846	1,41,76,286	3,96,75,000
Total 101 Veterinary Services and Animal Health:						1,10,96,440	30,79,846			30,79,846	1,41,76,286	3,96,75,000
Total 0 NULL:						1,56,77,530	43,35,652			43,35,652	2,00,13,182	5,49,63,000
Total 2403 Animal Husbandry:						17,79,10,711	4,97,13,309			4,97,13,309	22,76,24,020	72,90,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	47	01	26,71,449	6,81,430			6,81,430	33,52,879	89,66,000
Total 1 :						26,71,449	6,81,430			6,81,430	33,52,879	89,66,000
Total 47 North District:						26,71,449	6,81,430			6,81,430	33,52,879	89,66,000
Total 60 Administration:						26,71,449	6,81,430			6,81,430	33,52,879	89,66,000
Total 1 Direction and Administration:						26,71,449	6,81,430			6,81,430	33,52,879	89,66,000
101	61	47	01			1,25,19,859	31,48,604			31,48,604	1,56,68,463	4,18,19,000
Total 1 :						1,25,19,859	31,48,604			31,48,604	1,56,68,463	4,18,19,000
02						27,89,500	9,47,447			9,47,447	37,36,947	1,09,27,000
Total 2 :						27,89,500	9,47,447			9,47,447	37,36,947	1,09,27,000
Total 47 North District:						1,53,09,359	40,96,051			40,96,051	1,94,05,410	5,27,46,000
Total 61 Veterinary Hospitals & Dispensaries:						1,53,09,359	40,96,051			40,96,051	1,94,05,410	5,27,46,000
Total 101 Veterinary Services and Animal Health:						1,53,09,359	40,96,051			40,96,051	1,94,05,410	5,27,46,000
Total 0 NULL:						1,79,80,808	47,77,481			47,77,481	2,27,58,289	6,17,12,000
Total 2403 Animal Husbandry:						17,79,10,711	4,97,13,309			4,97,13,309	22,76,24,020	72,90,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	48	14		2,52,000			2,52,000	2,52,000	6,96,000
						Total 14 :	2,52,000			2,52,000	2,52,000	6,96,000
						Total 48 South District:	2,52,000			2,52,000	2,52,000	6,96,000
						Total 60 Administration:	2,52,000			2,52,000	2,52,000	6,96,000
						Total 1 Direction and Administration:	2,52,000			2,52,000	2,52,000	6,96,000
101	61	48	01			2,28,66,053	57,99,340			57,99,340	2,86,65,393	7,55,77,000
						Total 1 :	2,28,66,053	57,99,340		57,99,340	2,86,65,393	7,55,77,000
					02	69,48,657	18,03,212			18,03,212	87,51,869	1,91,01,000
						Total 2 :	69,48,657	18,03,212		18,03,212	87,51,869	1,91,01,000
						Total 48 South District:	2,98,14,710	76,02,552		76,02,552	3,74,17,262	9,46,78,000
						Total 61 Veterinary Hospitals & Dispensaries:	2,98,14,710	76,02,552		76,02,552	3,74,17,262	9,46,78,000
						Total 101 Veterinary Services and Animal Health:	2,98,14,710	76,02,552		76,02,552	3,74,17,262	9,46,78,000
102	67	00	01			57,72,130	15,33,772			15,33,772	73,05,902	1,84,67,000
						Total 1 NULL:	57,72,130	15,33,772		15,33,772	73,05,902	1,84,67,000
					02	9,48,772	3,32,234			3,32,234	12,81,006	36,59,000
						Total 2 NULL:	9,48,772	3,32,234		3,32,234	12,81,006	36,59,000
						Total 0 NULL:	67,20,902	18,66,006		18,66,006	85,86,908	2,21,26,000
						Total 67 Livestock Farm, Karfectar:	67,20,902	18,66,006		18,66,006	85,86,908	2,21,26,000
						Total 102 Cattle and Buffalo Development:	67,20,902	18,66,006		18,66,006	85,86,908	2,21,26,000
						Total 0 NULL:	3,65,35,612	97,20,558		97,20,558	4,62,56,170	11,75,00,000
						Total 2403 Animal Husbandry:	17,79,10,711	4,97,13,309		4,97,13,309	22,76,24,020	72,90,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	59,44,542					59,44,542	2,85,35,000
Total 1 :						59,44,542					59,44,542	2,85,35,000
Total 45 East District:						59,44,542					59,44,542	2,85,35,000
			49	01		9,61,442	23,39,412			23,39,412	33,00,854	3,14,75,000
Total 1 :						9,61,442	23,39,412			23,39,412	33,00,854	3,14,75,000
Total 49 Pakyong District:						9,61,442	23,39,412			23,39,412	33,00,854	3,14,75,000
Total 60 Administration:						69,05,984	23,39,412			23,39,412	92,45,396	6,00,10,000
Total 1 Direction and Administration:						69,05,984	23,39,412			23,39,412	92,45,396	6,00,10,000
101	61	44	02			8,91,640					8,91,640	1,23,55,000
Total 2 :						8,91,640					8,91,640	1,23,55,000
Total 44 Head Office Establishment:						8,91,640					8,91,640	1,23,55,000
			45	01		72,98,676					72,98,676	3,97,26,000
Total 1 :						72,98,676					72,98,676	3,97,26,000
Total 45 East District:						72,98,676					72,98,676	3,97,26,000
			49	01		12,41,190	28,54,654			28,54,654	40,95,844	3,83,11,000
Total 1 :						12,41,190	28,54,654			28,54,654	40,95,844	3,83,11,000
				02		3,73,100	6,29,064			6,29,064	10,02,164	76,43,000
Total 2 :						3,73,100	6,29,064			6,29,064	10,02,164	76,43,000
Total 49 Pakyong District:						16,14,290	34,83,718			34,83,718	50,98,008	4,59,54,000
Total 61 Veterinary Hospitals & Dispensaries:						98,04,606	34,83,718			34,83,718	1,32,88,324	9,80,35,000
Total 101 Veterinary Services and Animal Health:						98,04,606	34,83,718			34,83,718	1,32,88,324	9,80,35,000
911	00	00	00			- 6,580					- 6,580	
Total 0 NULL:						- 6,580					- 6,580	
Total 0 NULL:						- 6,580					- 6,580	
Total 0 NULL:						- 6,580					- 6,580	
Total 911 Deduct Recoveries of Overpayments:						- 6,580					- 6,580	
Total 0 NULL:						1,67,04,010	58,23,130			58,23,130	2,25,27,140	15,80,45,000
Total 2403 Animal Husbandry:						17,79,10,711	4,97,13,309			4,97,13,309	22,76,24,020	72,90,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01	22,85,364					22,85,364	1,52,19,000
Total 1 :						22,85,364					22,85,364	1,52,19,000
Total 46 West District:						22,85,364					22,85,364	1,52,19,000
			50		01	79,39,889	37,18,002			37,18,002	1,16,57,891	1,53,86,000
Total 1 :						79,39,889	37,18,002			37,18,002	1,16,57,891	1,53,86,000
Total 50 Soreng District:						79,39,889	37,18,002			37,18,002	1,16,57,891	1,53,86,000
Total 60 Administration:						1,02,25,253	37,18,002			37,18,002	1,39,43,255	3,06,05,000
Total 1 Direction and Administration:						1,02,25,253	37,18,002			37,18,002	1,39,43,255	3,06,05,000
101	61		46		01	55,48,824					55,48,824	2,79,58,000
Total 1 :						55,48,824					55,48,824	2,79,58,000
					02	8,33,005					8,33,005	1,17,17,000
Total 2 :						8,33,005					8,33,005	1,17,17,000
Total 46 West District:						63,81,829					63,81,829	3,96,75,000
			50		02	16,70,961	10,74,400			10,74,400	27,45,361	94,37,000
Total 2 :						16,70,961	10,74,400			10,74,400	27,45,361	94,37,000
Total 50 Soreng District:						16,70,961	10,74,400			10,74,400	27,45,361	94,37,000
Total 61 Veterinary Hospitals & Dispensaries:						80,52,790	10,74,400			10,74,400	91,27,190	4,91,12,000
Total 101 Veterinary Services and Animal Health:						80,52,790	10,74,400			10,74,400	91,27,190	4,91,12,000
Total 0 NULL:						1,82,78,043	47,92,402			47,92,402	2,30,70,445	7,97,17,000
Total 2403 Animal Husbandry:						17,79,10,711	4,97,13,309			4,97,13,309	22,76,24,020	72,90,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2404	00	102	07	61	49	6,00,00,000					6,00,00,000	12,50,00,000
Total 49 :						6,00,00,000					6,00,00,000	12,50,00,000
Total 61 Productive Incentive for Milk Production:						6,00,00,000					6,00,00,000	12,50,00,000
Total 7 State Plan for Dairy Development:						6,00,00,000					6,00,00,000	12,50,00,000
Total 102 Dairy Development Projects:						6,00,00,000					6,00,00,000	12,50,00,000
Total 0 NULL:						6,00,00,000					6,00,00,000	12,50,00,000
Total 2404 Diary Development:						6,00,00,000					6,00,00,000	12,50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2405	00	001	60	00	01	81,10,629	21,29,578			21,29,578	1,02,40,207	2,64,00,000
					Total 1 NULL:	81,10,629	21,29,578			21,29,578	1,02,40,207	2,64,00,000
					02	9,30,540	3,00,940			3,00,940	12,31,480	37,99,000
					Total 2 NULL:	9,30,540	3,00,940			3,00,940	12,31,480	37,99,000
					13	3,20,439	48,731			48,731	3,69,170	9,98,000
					Total 13 NULL:	3,20,439	48,731			48,731	3,69,170	9,98,000
					Total 0 NULL:	93,61,608	24,79,249			24,79,249	1,18,40,857	3,11,97,000
					Total 60 Establishment:	93,61,608	24,79,249			24,79,249	1,18,40,857	3,11,97,000
					Total 1 Direction and Administration:	93,61,608	24,79,249			24,79,249	1,18,40,857	3,11,97,000
					Total 0 NULL:	93,61,608	24,79,249			24,79,249	1,18,40,857	3,11,97,000
					Total 2405 Fisheries:	8,94,60,144	42,41,613			42,41,613	9,37,01,757	10,49,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	83	6,79,11,000					6,79,11,000	2,35,00,000
					Total 83 NULL:	6,79,11,000					6,79,11,000	2,35,00,000
					Total 0 NULL:	6,79,11,000					6,79,11,000	2,35,00,000
					Total 81 Blue Revolution - Integrated Development of Fisheries:	6,79,11,000					6,79,11,000	2,35,00,000
					Total 101 Inland fisheries:	6,79,11,000					6,79,11,000	2,35,00,000
					Total 0 NULL:	6,79,11,000					6,79,11,000	2,35,00,000
					Total 2405 Fisheries:	8,94,60,144	42,41,613			42,41,613	9,37,01,757	10,49,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	33,79,386					33,79,386	1,16,93,000
Total 1 :						33,79,386					33,79,386	1,16,93,000
02						3,25,750					3,25,750	10,82,000
Total 2 :						3,25,750					3,25,750	10,82,000
13							41,743			41,743	41,743	2,23,000
Total 13 :							41,743			41,743	41,743	2,23,000
Total 45 East District:						37,05,136	41,743			41,743	37,46,879	1,29,98,000
Total 60 Establishment:						37,05,136	41,743			41,743	37,46,879	1,29,98,000
Total 1 Direction and Administration:						37,05,136	41,743			41,743	37,46,879	1,29,98,000
Total 0 NULL:						37,05,136	41,743			41,743	37,46,879	1,29,98,000
Total 2405 Fisheries:						8,94,60,144	42,41,613			42,41,613	9,37,01,757	10,49,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2405	00	101	62	00	01	32,15,388	6,52,008			6,52,008	38,67,396	1,00,50,000
					Total 1 NULL:	32,15,388	6,52,008			6,52,008	38,67,396	1,00,50,000
					02	6,22,766	1,81,450			1,81,450	8,04,216	19,45,000
					Total 2 NULL:	6,22,766	1,81,450			1,81,450	8,04,216	19,45,000
					13	54,661	9,600			9,600	64,261	2,91,000
					Total 13 NULL:	54,661	9,600			9,600	64,261	2,91,000
					Total 0 NULL:	38,92,815	8,43,058			8,43,058	47,35,873	1,22,86,000
					Total 62 Carps and Cat Fish Seed Production:	38,92,815	8,43,058			8,43,058	47,35,873	1,22,86,000
					Total 101 Inland fisheries:	38,92,815	8,43,058			8,43,058	47,35,873	1,22,86,000
					Total 0 NULL:	38,92,815	8,43,058			8,43,058	47,35,873	1,22,86,000
					Total 2405 Fisheries:	8,94,60,144	42,41,613			42,41,613	9,37,01,757	10,49,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01	21,17,168					21,17,168	73,99,000
						Total 1 NULL:	21,17,168				21,17,168	73,99,000
				02		3,77,700	13,950			13,950	3,91,650	16,82,000
						Total 2 NULL:	3,77,700	13,950		13,950	3,91,650	16,82,000
				13				3,956		3,956	3,956	1,10,000
						Total 13 NULL:		3,956		3,956	3,956	1,10,000
						Total 0 NULL:	24,94,868	17,906		17,906	25,12,774	91,91,000
						Total 61 Trout Fish Seed:	24,94,868	17,906		17,906	25,12,774	91,91,000
						Total 101 Inland fisheries:	24,94,868	17,906		17,906	25,12,774	91,91,000
						Total 0 NULL:	24,94,868	17,906		17,906	25,12,774	91,91,000
						Total 2405 Fisheries:	8,94,60,144	42,41,613		42,41,613	9,37,01,757	10,49,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	001	60	00	02	2,445					2,445	37,99,000
					Total 2 NULL:	2,445					2,445	37,99,000
				13			9,900			9,900	9,900	9,98,000
					Total 13 NULL:		9,900			9,900	9,900	9,98,000
					Total 0 NULL:	2,445	9,900			9,900	12,345	47,97,000
					Total 60 Establishment:	2,445	9,900			9,900	12,345	47,97,000
					Total 1 Direction and Administration:	2,445	9,900			9,900	12,345	47,97,000
101	63	00	01			19,89,577	5,11,512			5,11,512	25,01,089	72,93,000
					Total 1 NULL:	19,89,577	5,11,512			5,11,512	25,01,089	72,93,000
				02		1,02,695	37,325			37,325	1,40,020	4,50,000
					Total 2 NULL:	1,02,695	37,325			37,325	1,40,020	4,50,000
				13			83,795			83,795	83,795	4,53,000
					Total 13 NULL:		83,795			83,795	83,795	4,53,000
					Total 0 NULL:	20,92,272	6,32,632			6,32,632	27,24,904	81,96,000
					Total 63 Conservation of Reverine Fisheries:	20,92,272	6,32,632			6,32,632	27,24,904	81,96,000
					Total 101 Inland fisheries:	20,92,272	6,32,632			6,32,632	27,24,904	81,96,000
					Total 0 NULL:	20,94,717	6,42,532			6,42,532	27,37,249	1,29,93,000
					Total 2405 Fisheries:	8,94,60,144	42,41,613			42,41,613	9,37,01,757	10,49,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	49	01		1,89,400			1,89,400	1,89,400	24,88,000
						Total 1 :	1,89,400			1,89,400	1,89,400	24,88,000
					02		27,725			27,725	27,725	3,33,000
						Total 2 :	27,725			27,725	27,725	3,33,000
						Total 49 Pakyong:	2,17,125			2,17,125	2,17,125	28,21,000
						Total 60 Establishment:	2,17,125			2,17,125	2,17,125	28,21,000
						Total 1 Direction and Administration:	2,17,125			2,17,125	2,17,125	28,21,000
						Total 0 NULL:	2,17,125			2,17,125	2,17,125	28,21,000
						Total 2405 Fisheries:	8,94,60,144	42,41,613		42,41,613	9,37,01,757	10,49,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	60	01	5,46,60,217	6,88,785			6,88,785	5,53,49,002	18,18,15,000
					Total 1 :	5,46,60,217	6,88,785			6,88,785	5,53,49,002	18,18,15,000
					02	18,67,004					18,67,004	79,53,000
					Total 2 :	18,67,004					18,67,004	79,53,000
					11	30,314	15,668			15,668	45,982	4,70,000
					Total 11 :	30,314	15,668			15,668	45,982	4,70,000
					13	1,02,274	6,71,632			6,71,632	7,73,906	1,51,59,000
					Total 13 :	1,02,274	6,71,632			6,71,632	7,73,906	1,51,59,000
					49	99,630	15,188			15,188	1,14,818	2,11,00,000
					Total 49 :	99,630	15,188			15,188	1,14,818	2,11,00,000
					Total 60 Principal Chief Conservator of Forest:	5,67,59,439	13,91,273			13,91,273	5,81,50,712	22,64,97,000
					Total 0 NULL:	5,67,59,439	13,91,273			13,91,273	5,81,50,712	22,64,97,000
					Total 1 Direction and Administration:	5,67,59,439	13,91,273			13,91,273	5,81,50,712	22,64,97,000
004	60	00	00	01		48,37,013					48,37,013	1,58,10,000
					Total 1 NULL:	48,37,013					48,37,013	1,58,10,000
					Total 0 NULL:	48,37,013					48,37,013	1,58,10,000
					Total 60 Establishment:	48,37,013					48,37,013	1,58,10,000
					Total 4 Research:	48,37,013					48,37,013	1,58,10,000
005	63	00	00	01		27,56,538					27,56,538	98,39,000
					Total 1 NULL:	27,56,538					27,56,538	98,39,000
					02	30,820					30,820	1,22,000
					Total 2 NULL:	30,820					30,820	1,22,000
					Total 0 NULL:	27,87,358					27,87,358	99,61,000
					Total 63 Demarcation Survey:	27,87,358					27,87,358	99,61,000
	64	00	00	01		1,06,84,186	1,21,865			1,21,865	1,08,06,051	3,52,91,000
					Total 1 NULL:	1,06,84,186	1,21,865			1,21,865	1,08,06,051	3,52,91,000
					02	1,52,300					1,52,300	5,14,000
					Total 2 NULL:	1,52,300					1,52,300	5,14,000
					13	2,120	16,260			16,260	18,380	37,000
					Total 13 NULL:	2,120	16,260			16,260	18,380	37,000
					Total 0 NULL:	1,08,38,606	1,38,125			1,38,125	1,09,76,731	3,58,42,000
					Total 64 Working Plan Survey:	1,08,38,606	1,38,125			1,38,125	1,09,76,731	3,58,42,000
					Total 5 Survey and Utilization of Forest Resources:	1,36,25,964	1,38,125			1,38,125	1,37,64,089	4,58,03,000
013	65	00	00	01		24,56,522					24,56,522	77,66,000
					Total 1 NULL:	24,56,522					24,56,522	77,66,000
					Total 0 NULL:	24,56,522					24,56,522	77,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	013	65	00								
						Total 65 Planning and Statistical Cell:	24,56,522				24,56,522	77,66,000
						Total 13 Statistics:	24,56,522				24,56,522	77,66,000
	101	66	44	72			16,54,67,000				16,54,67,000	20,00,00,000
						Total 72 :	16,54,67,000				16,54,67,000	20,00,00,000
						Total 44 Head Office Establishment:	16,54,67,000				16,54,67,000	20,00,00,000
						Total 66 Forest Protection Schemes:	16,54,67,000				16,54,67,000	20,00,00,000
		68	00	01			11,13,350	79,598		79,598	11,92,948	49,09,000
						Total 1 NULL:	11,13,350	79,598		79,598	11,92,948	49,09,000
						Total 0 NULL:	11,13,350	79,598		79,598	11,92,948	49,09,000
						Total 68 Directorate of Eco-Tourism:	11,13,350	79,598		79,598	11,92,948	49,09,000
						Total 101 Forest Conservation, Development and Regeneration:	16,65,80,350	79,598		79,598	16,66,59,948	20,49,09,000
	102	70	61	01			35,64,762	2,190		2,190	35,66,952	1,16,20,000
						Total 1 :	35,64,762	2,190		2,190	35,66,952	1,16,20,000
						Total 61 Sericulture:	35,64,762	2,190		2,190	35,66,952	1,16,20,000
						Total 70 Farm Forestry:	35,64,762	2,190		2,190	35,66,952	1,16,20,000
						Total 102 Social and Farm Forestry:	35,64,762	2,190		2,190	35,66,952	1,16,20,000
						Total 1 Forestry:	24,78,24,050	16,11,186		16,11,186	24,94,35,236	51,24,05,000
	02	110	00	38	01		35,69,629	50,038		50,038	36,19,667	1,25,18,000
						Total 1 :	35,69,629	50,038		50,038	36,19,667	1,25,18,000
						Total 38 Chief Wild Life Warden Establishment:	35,69,629	50,038		50,038	36,19,667	1,25,18,000
			66	01			97,56,783	23,91,306		23,91,306	1,21,48,089	3,31,47,000
						Total 1 :	97,56,783	23,91,306		23,91,306	1,21,48,089	3,31,47,000
							1,35,750	30,000		30,000	1,65,750	6,34,000
						Total 2 :	1,35,750	30,000		30,000	1,65,750	6,34,000
						Total 66 Khanchendzonga National Park:	98,92,533	24,21,306		24,21,306	1,23,13,839	3,37,81,000
						Total 0 NULL:	1,34,62,162	24,71,344		24,71,344	1,59,33,506	4,62,99,000
						Total 110 Wild Life Preservation:	1,34,62,162	24,71,344		24,71,344	1,59,33,506	4,62,99,000
	111	61	00	01			44,51,445	81,414		81,414	45,32,859	1,63,83,000
						Total 1 NULL:	44,51,445	81,414		81,414	45,32,859	1,63,83,000
							2,10,000				2,10,000	8,40,000
						Total 2 NULL:	2,10,000				2,10,000	8,40,000
						Total 0 NULL:	46,61,445	81,414		81,414	47,42,859	1,72,23,000
						Total 61 Development of Himalayan Zoological Park:	46,61,445	81,414		81,414	47,42,859	1,72,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	111	61									
Total 111 Zoological Park:						46,61,445	81,414			81,414	47,42,859	1,72,23,000
Total 2 Environmental Forestry and Wild Life:						1,81,23,607	25,52,758			25,52,758	2,06,76,365	6,35,22,000
Total 2406 Forestry and Wild Life:						44,92,85,248	5,12,43,635	-	20,135	5,12,23,500	50,05,08,748	1,36,07,17,000
Grant : 44 Governor Parameter : 3 Charged												
2406	02	112	45	60	29		15,657			15,657	15,657	20,00,000
Total 29 :							15,657			15,657	15,657	20,00,000
Total 60 Maintenance of Garden at Raj Bhawan:							15,657			15,657	15,657	20,00,000
Total 45 East Sikkim:							15,657			15,657	15,657	20,00,000
Total 112 Public Gardens:							15,657			15,657	15,657	20,00,000
Total 2 Environmental Forestry and Wild Life:							15,657			15,657	15,657	20,00,000
Total 2406 Forestry and Wild Life:						44,92,85,248	5,12,43,635	-	20,135	5,12,23,500	50,05,08,748	1,36,07,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	01	001	00	45	01	2,54,17,160	66,84,794		66,84,794	3,21,01,954	8,40,26,000
					Total 1 :	2,54,17,160	66,84,794		66,84,794	3,21,01,954	8,40,26,000
					13	6,100	47,328		47,328	53,428	1,31,000
					Total 13 :	6,100	47,328		47,328	53,428	1,31,000
					Total 45 East District:	2,54,23,260	67,32,122		67,32,122	3,21,55,382	8,41,57,000
				49	01	2,920				2,920	6,65,31,000
					Total 1 :	2,920				2,920	6,65,31,000
					Total 49 Pakyong District:	2,920				2,920	6,65,31,000
					Total 0 NULL:	2,54,26,180	67,32,122		67,32,122	3,21,58,302	15,06,88,000
					Total 1 Direction and Administration:	2,54,26,180	67,32,122		67,32,122	3,21,58,302	15,06,88,000
	102	69	45	01		69,39,870	17,86,766		17,86,766	87,26,636	2,31,47,000
					Total 1 :	69,39,870	17,86,766		17,86,766	87,26,636	2,31,47,000
					02	18,000				18,000	1,08,000
					Total 2 :	18,000				18,000	1,08,000
					Total 45 East District:	69,57,870	17,86,766		17,86,766	87,44,636	2,32,55,000
					Total 69 Social Forestry:	69,57,870	17,86,766		17,86,766	87,44,636	2,32,55,000
					Total 102 Social and Farm Forestry:	69,57,870	17,86,766		17,86,766	87,44,636	2,32,55,000
	105	73	45	01		50,08,141				50,08,141	1,76,62,000
					Total 1 :	50,08,141				50,08,141	1,76,62,000
					Total 45 East District:	50,08,141				50,08,141	1,76,62,000
					Total 73 Utilisation Circle:	50,08,141				50,08,141	1,76,62,000
					Total 105 Forest Produce:	50,08,141				50,08,141	1,76,62,000
					Total 1 Forestry:	3,73,92,191	85,18,888		85,18,888	4,59,11,079	19,16,05,000
	02	110	00	45	01	1,36,80,325	38,58,682		38,58,682	1,75,39,007	4,56,40,000
					Total 1 :	1,36,80,325	38,58,682		38,58,682	1,75,39,007	4,56,40,000
					02	36,000				36,000	11,99,000
					Total 2 :	36,000				36,000	11,99,000
					Total 45 East District:	1,37,16,325	38,58,682		38,58,682	1,75,75,007	4,68,39,000
					Total 0 NULL:	1,37,16,325	38,58,682		38,58,682	1,75,75,007	4,68,39,000
					Total 110 Wild Life Preservation:	1,37,16,325	38,58,682		38,58,682	1,75,75,007	4,68,39,000
	112	00	45	01		1,70,94,119	44,69,052		44,69,052	2,15,63,171	5,66,92,000
					Total 1 :	1,70,94,119	44,69,052		44,69,052	2,15,63,171	5,66,92,000
					02	81,000				81,000	32,90,000
					Total 2 :	81,000				81,000	32,90,000
					Total 45 East District:	1,71,75,119	44,69,052		44,69,052	2,16,44,171	5,99,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2406	02	112	00	Total 0 NULL:		1,71,75,119	44,69,052			44,69,052	2,16,44,171	5,99,82,000
				Total 112 Public Gardens:		1,71,75,119	44,69,052			44,69,052	2,16,44,171	5,99,82,000
				Total 2 Environmental Forestry and Wild Life:		3,08,91,444	83,27,734			83,27,734	3,92,19,178	10,68,21,000
				Total 2406 Forestry and Wild Life:		44,92,85,248	5,12,43,635	-	20,135	5,12,23,500	50,05,08,748	1,36,07,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01	2,78,17,861	74,74,324			74,74,324	3,52,92,185	9,15,07,000
					Total 1 :	2,78,17,861	74,74,324			74,74,324	3,52,92,185	9,15,07,000
				11			14,058			14,058	14,058	1,50,000
					Total 11 :		14,058			14,058	14,058	1,50,000
					Total 46 West District:	2,78,17,861	74,88,382			74,88,382	3,53,06,243	9,16,57,000
					Total 0 NULL:	2,78,17,861	74,88,382			74,88,382	3,53,06,243	9,16,57,000
					Total 1 Direction and Administration:	2,78,17,861	74,88,382			74,88,382	3,53,06,243	9,16,57,000
	102	69	46	01		37,81,180	9,51,302			9,51,302	47,32,482	1,16,00,000
					Total 1 :	37,81,180	9,51,302			9,51,302	47,32,482	1,16,00,000
					Total 46 West District:	37,81,180	9,51,302			9,51,302	47,32,482	1,16,00,000
					Total 69 Social Forestry:	37,81,180	9,51,302			9,51,302	47,32,482	1,16,00,000
					Total 102 Social and Farm Forestry:	37,81,180	9,51,302			9,51,302	47,32,482	1,16,00,000
					Total 1 Forestry:	3,15,99,041	84,39,684			84,39,684	4,00,38,725	10,32,57,000
	02	110	00	46	01	70,64,760	17,71,394			17,71,394	88,36,154	2,45,91,000
					Total 1 :	70,64,760	17,71,394			17,71,394	88,36,154	2,45,91,000
					Total 46 West District:	70,64,760	17,71,394			17,71,394	88,36,154	2,45,91,000
					Total 0 NULL:	70,64,760	17,71,394			17,71,394	88,36,154	2,45,91,000
					Total 110 Wild Life Preservation:	70,64,760	17,71,394			17,71,394	88,36,154	2,45,91,000
					Total 2 Environmental Forestry and Wild Life:	70,64,760	17,71,394			17,71,394	88,36,154	2,45,91,000
					Total 2406 Forestry and Wild Life:	44,92,85,248	5,12,43,635	-	20,135	5,12,23,500	50,05,08,748	1,36,07,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	47	01			1,47,06,238	37,57,901	37,57,901	1,84,64,139	5,20,86,000
					Total 1 :			1,47,06,238	37,57,901	37,57,901	1,84,64,139	5,20,86,000
					02			1,04,400	34,500	34,500	1,38,900	9,30,000
					Total 2 :			1,04,400	34,500	34,500	1,38,900	9,30,000
					13			750			750	1,23,000
					Total 13 :			750			750	1,23,000
					Total 47 North District:			1,48,11,388	37,92,401	37,92,401	1,86,03,789	5,31,39,000
					Total 0 NULL:			1,48,11,388	37,92,401	37,92,401	1,86,03,789	5,31,39,000
					Total 1 Direction and Administration:			1,48,11,388	37,92,401	37,92,401	1,86,03,789	5,31,39,000
101	66	47	02					2,60,348	1,28,040	1,28,040	3,88,388	15,58,000
					Total 2 :			2,60,348	1,28,040	1,28,040	3,88,388	15,58,000
					Total 47 North District:			2,60,348	1,28,040	1,28,040	3,88,388	15,58,000
					Total 66 Forest Protection Schemes:			2,60,348	1,28,040	1,28,040	3,88,388	15,58,000
					Total 101 Forest Conservation, Development and Regeneration:			2,60,348	1,28,040	1,28,040	3,88,388	15,58,000
102	69	47	01					30,27,542	8,46,244	8,46,244	38,73,786	1,01,15,000
					Total 1 :			30,27,542	8,46,244	8,46,244	38,73,786	1,01,15,000
					Total 47 North District:			30,27,542	8,46,244	8,46,244	38,73,786	1,01,15,000
					Total 69 Social Forestry:			30,27,542	8,46,244	8,46,244	38,73,786	1,01,15,000
70	47	02						1,77,900	1,25,400	1,25,400	3,03,300	10,02,000
					Total 2 :			1,77,900	1,25,400	1,25,400	3,03,300	10,02,000
					Total 47 North District:			1,77,900	1,25,400	1,25,400	3,03,300	10,02,000
					Total 70 Farm Forestry:			1,77,900	1,25,400	1,25,400	3,03,300	10,02,000
71	47	02						59,170	29,100	29,100	88,270	1,64,000
					Total 2 :			59,170	29,100	29,100	88,270	1,64,000
					Total 47 North District:			59,170	29,100	29,100	88,270	1,64,000
					Total 71 Plantation Scheme:			59,170	29,100	29,100	88,270	1,64,000
					Total 102 Social and Farm Forestry:			32,64,612	10,00,744	10,00,744	42,65,356	1,12,81,000
					Total 1 Forestry:			1,83,36,348	49,21,185	49,21,185	2,32,57,533	6,59,78,000
02	110	00	47	01				36,32,888	8,11,196	8,11,196	44,44,084	1,22,30,000
					Total 1 :			36,32,888	8,11,196	8,11,196	44,44,084	1,22,30,000
					02			98,470	66,185	66,185	1,64,655	3,96,000
					Total 2 :			98,470	66,185	66,185	1,64,655	3,96,000
					Total 47 North District:			37,31,358	8,77,381	8,77,381	46,08,739	1,26,26,000
					Total 0 NULL:			37,31,358	8,77,381	8,77,381	46,08,739	1,26,26,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	02	110	Total 110 Wild Life Preservation:	37,31,358	8,77,381			8,77,381	46,08,739	1,26,26,000
			Total 2 Environmental Forestry and Wild Life:	37,31,358	8,77,381			8,77,381	46,08,739	1,26,26,000
			Total 2406 Forestry and Wild Life:	44,92,85,248	5,12,43,635	-	20,135	5,12,23,500	50,05,08,748	1,36,07,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	2,63,76,932	68,08,686			68,08,686	3,31,85,618	8,86,74,000
Total 1 :						2,63,76,932	68,08,686			68,08,686	3,31,85,618	8,86,74,000
02						18,725	18,725			18,725	37,450	8,26,000
Total 2 :						18,725	18,725			18,725	37,450	8,26,000
Total 48 South District:						2,63,95,657	68,27,411			68,27,411	3,32,23,068	8,95,00,000
Total 0 NULL:						2,63,95,657	68,27,411			68,27,411	3,32,23,068	8,95,00,000
Total 1 Direction and Administration:						2,63,95,657	68,27,411			68,27,411	3,32,23,068	8,95,00,000
02	102	69	48	01		28,19,410	7,11,940			7,11,940	35,31,350	88,75,000
Total 1 :						28,19,410	7,11,940			7,11,940	35,31,350	88,75,000
13							37,937			37,937	37,937	94,000
Total 13 :							37,937			37,937	37,937	94,000
Total 48 South District:						28,19,410	7,49,877			7,49,877	35,69,287	89,69,000
Total 69 Social Forestry:						28,19,410	7,49,877			7,49,877	35,69,287	89,69,000
Total 102 Social and Farm Forestry:						28,19,410	7,49,877			7,49,877	35,69,287	89,69,000
Total 1 Forestry:						2,92,15,067	75,77,288			75,77,288	3,67,92,355	9,84,69,000
02	110	00	48	01		60,91,566	15,57,638			15,57,638	76,49,204	1,94,84,000
Total 1 :						60,91,566	15,57,638			15,57,638	76,49,204	1,94,84,000
02							21,000			21,000	21,000	5,81,000
Total 2 :							21,000			21,000	21,000	5,81,000
13							15,300			15,300	15,300	61,000
Total 13 :							15,300			15,300	15,300	61,000
Total 48 South District:						60,91,566	15,93,938			15,93,938	76,85,504	2,01,26,000
Total 0 NULL:						60,91,566	15,93,938			15,93,938	76,85,504	2,01,26,000
Total 110 Wild Life Preservation:						60,91,566	15,93,938			15,93,938	76,85,504	2,01,26,000
Total 2 Environmental Forestry and Wild Life:						60,91,566	15,93,938			15,93,938	76,85,504	2,01,26,000
Total 2406 Forestry and Wild Life:						44,92,85,248	5,12,43,635	-	20,135	5,12,23,500	50,05,08,748	1,36,07,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	49	01	1,87,82,332	48,97,514			48,97,514	2,36,79,846	6,65,31,000
					Total 1 :	1,87,82,332	48,97,514			48,97,514	2,36,79,846	6,65,31,000
					02	2,33,484	1,39,028			1,39,028	3,72,512	12,79,000
					Total 2 :	2,33,484	1,39,028			1,39,028	3,72,512	12,79,000
					Total 49 Pakyong District:	1,90,15,816	50,36,542			50,36,542	2,40,52,358	6,78,10,000
					Total 0 NULL:	1,90,15,816	50,36,542			50,36,542	2,40,52,358	6,78,10,000
					Total 1 Direction and Administration:	1,90,15,816	50,36,542			50,36,542	2,40,52,358	6,78,10,000
					Total 1 Forestry:	1,90,15,816	50,36,542			50,36,542	2,40,52,358	6,78,10,000
					Total 2406 Forestry and Wild Life:	44,92,85,248	5,12,43,635	-	20,135	5,12,23,500	50,05,08,748	1,36,07,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	46	01			-	20,135	-	20,135	9,15,07,000
Total 1 :								-	20,135	-	20,135	9,15,07,000
Total 46 West District:								-	20,135	-	20,135	9,15,07,000
Total 0 NULL:								-	20,135	-	20,135	9,15,07,000
Total 1 Direction and Administration:								-	20,135	-	20,135	9,15,07,000
Total 1 Forestry:								-	20,135	-	20,135	9,15,07,000
Total 2406 Forestry and Wild Life:						44,92,85,248	5,12,43,635	-	20,135	5,12,23,500	50,05,08,748	1,36,07,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 44 Governor Parameter : 3 Charged												
2407	01	800	61	00	49	1,059					1,059	1,50,000
Total 49 NULL:						1,059					1,059	1,50,000
Total 0 NULL:						1,059					1,059	1,50,000
Total 61 Tea Garden:						1,059					1,059	1,50,000
Total 800 Other expenditure:						1,059					1,059	1,50,000
Total 1 Tea:						1,059					1,059	1,50,000
Total 2407 Plantations:						1,059					1,059	1,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	01	1,85,43,180	48,33,537			48,33,537	2,33,76,717	6,68,24,000
Total 1 :						1,85,43,180	48,33,537			48,33,537	2,33,76,717	6,68,24,000
					02	23,09,239	6,64,584			6,64,584	29,73,823	94,58,000
Total 2 :						23,09,239	6,64,584			6,64,584	29,73,823	94,58,000
					11		33,800			33,800	33,800	2,40,000
Total 11 :							33,800			33,800	33,800	2,40,000
					13	59,704	1,55,992			1,55,992	2,15,696	16,98,000
Total 13 :						59,704	1,55,992			1,55,992	2,15,696	16,98,000
					14		83,340			83,340	83,340	8,28,000
Total 14 :							83,340			83,340	83,340	8,28,000
					29		4,08,489			4,08,489	4,08,489	1,35,00,000
Total 29 :							4,08,489			4,08,489	4,08,489	1,35,00,000
Total 44 Head Office Establishment:						2,09,12,123	61,79,742			61,79,742	2,70,91,865	9,25,48,000
	60				01	28,82,498	12,209			12,209	28,94,707	1,01,34,000
Total 1 :						28,82,498	12,209			12,209	28,94,707	1,01,34,000
					13	81,579	21,456			21,456	1,03,035	4,12,000
Total 13 :						81,579	21,456			21,456	1,03,035	4,12,000
Total 60 Consumer Affairs:						29,64,077	33,665			33,665	29,97,742	1,05,46,000
Total 0 NULL:						2,38,76,200	62,13,407			62,13,407	3,00,89,607	10,30,94,000
Total 1 Direction and Administration:						2,38,76,200	62,13,407			62,13,407	3,00,89,607	10,30,94,000
101	60	00			13	6,763	8,544			8,544	15,307	1,94,000
Total 13 NULL:						6,763	8,544			8,544	15,307	1,94,000
Total 0 NULL:						6,763	8,544			8,544	15,307	1,94,000
Total 60 Establishment of Food Grain Godowns:						6,763	8,544			8,544	15,307	1,94,000
Total 101 Procurement and Supply:						6,763	8,544			8,544	15,307	1,94,000
Total 1 Food:						2,38,82,963	62,21,951			62,21,951	3,01,04,914	10,32,88,000
Total 2408 Food Storage and Warehousing:						5,93,98,518	1,98,99,462			1,98,99,462	7,92,97,980	23,10,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01	80,35,830	16,09,264			16,09,264	96,45,094	2,90,88,000
Total 1 :						80,35,830	16,09,264			16,09,264	96,45,094	2,90,88,000
					02	12,27,990	4,66,684			4,66,684	16,94,674	51,74,000
Total 2 :						12,27,990	4,66,684			4,66,684	16,94,674	51,74,000
					13	51,264					51,264	8,50,000
Total 13 :						51,264					51,264	8,50,000
Total 45 Gangtok District:						93,15,084	20,75,948			20,75,948	1,13,91,032	3,51,12,000
Total 0 NULL:						93,15,084	20,75,948			20,75,948	1,13,91,032	3,51,12,000
Total 1 Direction and Administration:						93,15,084	20,75,948			20,75,948	1,13,91,032	3,51,12,000
Total 1 Food:						93,15,084	20,75,948			20,75,948	1,13,91,032	3,51,12,000
Total 2408 Food Storage and Warehousing:						5,93,98,518	1,98,99,462			1,98,99,462	7,92,97,980	23,10,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	46	01	92,91,270	19,02,728			19,02,728	1,11,93,998	3,44,84,000
					Total 1 :	92,91,270	19,02,728			19,02,728	1,11,93,998	3,44,84,000
					02	24,65,740	5,00,342			5,00,342	29,66,082	90,72,000
					Total 2 :	24,65,740	5,00,342			5,00,342	29,66,082	90,72,000
					11	7,800	34,600			34,600	42,400	99,000
					Total 11 :	7,800	34,600			34,600	42,400	99,000
					13	60,129	9,800			9,800	69,929	4,98,000
					Total 13 :	60,129	9,800			9,800	69,929	4,98,000
					Total 46 Gyalshing District:	1,18,24,939	24,47,470			24,47,470	1,42,72,409	4,41,53,000
					Total 0 NULL:	1,18,24,939	24,47,470			24,47,470	1,42,72,409	4,41,53,000
					Total 1 Direction and Administration:	1,18,24,939	24,47,470			24,47,470	1,42,72,409	4,41,53,000
					Total 1 Food:	1,18,24,939	24,47,470			24,47,470	1,42,72,409	4,41,53,000
					Total 2408 Food Storage and Warehousing:	5,93,98,518	1,98,99,462			1,98,99,462	7,92,97,980	23,10,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	47	01	23,34,575	7,17,585			7,17,585	30,52,160	71,50,000
					Total 1 :	23,34,575	7,17,585			7,17,585	30,52,160	71,50,000
					02	5,86,100	1,70,900			1,70,900	7,57,000	20,56,000
					Total 2 :	5,86,100	1,70,900			1,70,900	7,57,000	20,56,000
					11		38,424			38,424	38,424	80,000
					Total 11 :		38,424			38,424	38,424	80,000
					13	87,233	15,780			15,780	1,03,013	3,49,000
					Total 13 :	87,233	15,780			15,780	1,03,013	3,49,000
					Total 47 Mangan District:	30,07,908	9,42,689			9,42,689	39,50,597	96,35,000
					Total 0 NULL:	30,07,908	9,42,689			9,42,689	39,50,597	96,35,000
					Total 1 Direction and Administration:	30,07,908	9,42,689			9,42,689	39,50,597	96,35,000
					Total 1 Food:	30,07,908	9,42,689			9,42,689	39,50,597	96,35,000
					Total 2408 Food Storage and Warehousing:	5,93,98,518	1,98,99,462			1,98,99,462	7,92,97,980	23,10,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	48	01	1,05,89,299	36,09,928			36,09,928	1,41,99,227	3,50,18,000
					Total 1 :	1,05,89,299	36,09,928			36,09,928	1,41,99,227	3,50,18,000
					02	7,78,325	3,12,700			3,12,700	10,91,025	34,10,000
					Total 2 :	7,78,325	3,12,700			3,12,700	10,91,025	34,10,000
					13		65,255			65,255	65,255	4,79,000
					Total 13 :		65,255			65,255	65,255	4,79,000
					Total 48 Namchi District:	1,13,67,624	39,87,883			39,87,883	1,53,55,507	3,89,07,000
					Total 0 NULL:	1,13,67,624	39,87,883			39,87,883	1,53,55,507	3,89,07,000
					Total 1 Direction and Administration:	1,13,67,624	39,87,883			39,87,883	1,53,55,507	3,89,07,000
					Total 1 Food:	1,13,67,624	39,87,883			39,87,883	1,53,55,507	3,89,07,000
					Total 2408 Food Storage and Warehousing:	5,93,98,518	1,98,99,462			1,98,99,462	7,92,97,980	23,10,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	49	01		12,81,008			12,81,008	12,81,008	1,000
						Total 1 :	12,81,008			12,81,008	12,81,008	1,000
					02		3,96,048			3,96,048	3,96,048	1,000
						Total 2 :	3,96,048			3,96,048	3,96,048	1,000
						Total 49 Pakyong District:	16,77,056			16,77,056	16,77,056	2,000
						Total 0 NULL:	16,77,056			16,77,056	16,77,056	2,000
						Total 1 Direction and Administration:	16,77,056			16,77,056	16,77,056	2,000
						Total 1 Food:	16,77,056			16,77,056	16,77,056	2,000
						Total 2408 Food Storage and Warehousing:	5,93,98,518	1,98,99,462		1,98,99,462	7,92,97,980	23,10,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	50	01		9,64,270			9,64,270	9,64,270	1,000
Total 1 :							9,64,270			9,64,270	9,64,270	1,000
02							15,82,195			15,82,195	15,82,195	1,000
Total 2 :							15,82,195			15,82,195	15,82,195	1,000
Total 50 Soreng District:							25,46,465			25,46,465	25,46,465	2,000
Total 0 NULL:							25,46,465			25,46,465	25,46,465	2,000
Total 1 Direction and Administration:							25,46,465			25,46,465	25,46,465	2,000
Total 1 Food:							25,46,465			25,46,465	25,46,465	2,000
Total 2408 Food Storage and Warehousing:						5,93,98,518	1,98,99,462			1,98,99,462	7,92,97,980	23,10,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	2,13,61,626	55,27,401			55,27,401	2,68,89,027	7,74,46,000
Total 1 :						2,13,61,626	55,27,401			55,27,401	2,68,89,027	7,74,46,000
					02	11,66,699	3,81,594			3,81,594	15,48,293	60,79,000
Total 2 :						11,66,699	3,81,594			3,81,594	15,48,293	60,79,000
					11	8,400	81,250			81,250	89,650	6,26,000
Total 11 :						8,400	81,250			81,250	89,650	6,26,000
					13	6,04,608	1,30,543			1,30,543	7,35,151	31,95,000
Total 13 :						6,04,608	1,30,543			1,30,543	7,35,151	31,95,000
Total 44 Head Office Establishment:						2,31,41,333	61,20,788			61,20,788	2,92,62,121	8,73,46,000
Total 0 NULL:						2,31,41,333	61,20,788			61,20,788	2,92,62,121	8,73,46,000
Total 1 Direction and Administration:						2,31,41,333	61,20,788			61,20,788	2,92,62,121	8,73,46,000
Total 0 NULL:						2,31,41,333	61,20,788			61,20,788	2,92,62,121	8,73,46,000
Total 2425 Co-operation:						5,81,87,432	1,59,80,912			1,59,80,912	7,41,68,344	32,65,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 5 Centrally Sponsored Scheme												
2425	00	107	62	00	70	44,00,000					44,00,000	4,21,13,000
Total 70 NULL:						44,00,000					44,00,000	4,21,13,000
Total 0 NULL:						44,00,000					44,00,000	4,21,13,000
Total 62 Assistance to Credit Co-operatives:						44,00,000					44,00,000	4,21,13,000
Total 107 Assistance to Credit Co-operatives:						44,00,000					44,00,000	4,21,13,000
Total 0 NULL:						44,00,000					44,00,000	4,21,13,000
Total 2425 Co-operation:						5,81,87,432	1,59,80,912			1,59,80,912	7,41,68,344	32,65,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01	50,58,393	13,12,983			13,12,983	63,71,376	1,79,50,000
Total 1 :						50,58,393	13,12,983			13,12,983	63,71,376	1,79,50,000
02						1,71,000	57,000			57,000	2,28,000	3,56,000
Total 2 :						1,71,000	57,000			57,000	2,28,000	3,56,000
13						97,452	1,91,055			1,91,055	2,88,507	6,59,000
Total 13 :						97,452	1,91,055			1,91,055	2,88,507	6,59,000
14							92,952			92,952	92,952	5,58,000
Total 14 :							92,952			92,952	92,952	5,58,000
Total 45 East District:						53,26,845	16,53,990			16,53,990	69,80,835	1,95,23,000
Total 0 NULL:						53,26,845	16,53,990			16,53,990	69,80,835	1,95,23,000
Total 1 Direction and Administration:						53,26,845	16,53,990			16,53,990	69,80,835	1,95,23,000
Total 0 NULL:						53,26,845	16,53,990			16,53,990	69,80,835	1,95,23,000
Total 2425 Co-operation:						5,81,87,432	1,59,80,912			1,59,80,912	7,41,68,344	32,65,27,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	22,12,384	15,47,151			15,47,151	37,59,535	96,37,000
Total 1 :						22,12,384	15,47,151			15,47,151	37,59,535	96,37,000
02						1,27,450	1,50,675			1,50,675	2,78,125	6,03,000
Total 2 :						1,27,450	1,50,675			1,50,675	2,78,125	6,03,000
13							99,680			99,680	99,680	6,51,000
Total 13 :							99,680			99,680	99,680	6,51,000
Total 46 West District:						23,39,834	17,97,506			17,97,506	41,37,340	1,08,91,000
52				01		7,90,352					7,90,352	
Total 1 :						7,90,352					7,90,352	
Total 52 Soreng Sub-Division:						7,90,352					7,90,352	
Total 0 NULL:						31,30,186	17,97,506			17,97,506	49,27,692	1,08,91,000
Total 1 Direction and Administration:						31,30,186	17,97,506			17,97,506	49,27,692	1,08,91,000
Total 0 NULL:						31,30,186	17,97,506			17,97,506	49,27,692	1,08,91,000
Total 2425 Co-operation:						5,81,87,432	1,59,80,912			1,59,80,912	7,41,68,344	32,65,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01			29,37,796	7,94,359	7,94,359	37,32,155	1,07,86,000
				Total 1 :	29,37,796	7,94,359		7,94,359	37,32,155	1,07,86,000		
				02	25,000	25,000		25,000	50,000	2,16,000		
				Total 2 :	25,000	25,000		25,000	50,000	2,16,000		
				11		8,988		8,988	8,988	1,30,000		
				Total 11 :		8,988		8,988	8,988	1,30,000		
				13		40,410		40,410	40,410	3,29,000		
				Total 13 :		40,410		40,410	40,410	3,29,000		
				Total 47 North District:	29,62,796	8,68,757		8,68,757	38,31,553	1,14,61,000		
55	01				4,34,180	1,12,390		1,12,390	5,46,570	14,68,000		
				Total 1 :	4,34,180	1,12,390		1,12,390	5,46,570	14,68,000		
				Total 55 Chungthang Sub-Division:	4,34,180	1,12,390		1,12,390	5,46,570	14,68,000		
				Total 0 NULL:	33,96,976	9,81,147		9,81,147	43,78,123	1,29,29,000		
				Total 1 Direction and Administration:	33,96,976	9,81,147		9,81,147	43,78,123	1,29,29,000		
				Total 0 NULL:	33,96,976	9,81,147		9,81,147	43,78,123	1,29,29,000		
				Total 2425 Co-operation:	5,81,87,432	1,59,80,912		1,59,80,912	7,41,68,344	32,65,27,000		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01	53,13,400	14,70,679			14,70,679	67,84,079	1,83,51,000
Total 1 :						53,13,400	14,70,679			14,70,679	67,84,079	1,83,51,000
					02	3,25,160	98,225			98,225	4,23,385	8,69,000
Total 2 :						3,25,160	98,225			98,225	4,23,385	8,69,000
					13		41,661			41,661	41,661	1,99,000
Total 13 :							41,661			41,661	41,661	1,99,000
Total 48 South District:						56,38,560	16,10,565			16,10,565	72,49,125	1,94,19,000
57					01	31,11,598	8,84,689			8,84,689	39,96,287	95,87,000
Total 1 :						31,11,598	8,84,689			8,84,689	39,96,287	95,87,000
					13		18,762			18,762	18,762	1,71,000
Total 13 :							18,762			18,762	18,762	1,71,000
Total 57 Ravongla Sub-Division:						31,11,598	9,03,451			9,03,451	40,15,049	97,58,000
Total 0 NULL:						87,50,158	25,14,016			25,14,016	1,12,64,174	2,91,77,000
Total 1 Direction and Administration:						87,50,158	25,14,016			25,14,016	1,12,64,174	2,91,77,000
Total 0 NULL:						87,50,158	25,14,016			25,14,016	1,12,64,174	2,91,77,000
Total 2425 Co-operation:						5,81,87,432	1,59,80,912			1,59,80,912	7,41,68,344	32,65,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 4 Co-Operation											
Parameter : 1 Voted											
2425	00	001	00	44	01	5,13,272				5,13,272	7,74,46,000
					Total 1 :	5,13,272				5,13,272	7,74,46,000
				02		2,43,300				2,43,300	60,79,000
					Total 2 :	2,43,300				2,43,300	60,79,000
					Total 44 Head Office Establishment:	7,56,572				7,56,572	8,35,25,000
	50			01		21,93,524				21,93,524	
					Total 1 :	21,93,524				21,93,524	
					Total 50 Pakyong Sub-Division:	21,93,524				21,93,524	
	51			01		29,59,769	6,24,808		6,24,808	35,84,577	76,85,000
					Total 1 Motor Vehicles:	29,59,769	6,24,808		6,24,808	35,84,577	76,85,000
					Total 51 Rongli Sub-Division:	29,59,769	6,24,808		6,24,808	35,84,577	76,85,000
					Total 0 NULL:	59,09,865	6,24,808		6,24,808	65,34,673	9,12,10,000
	49	00		01		12,74,429	12,01,702		12,01,702	24,76,131	1,46,47,000
					Total 1 NULL:	12,74,429	12,01,702		12,01,702	24,76,131	1,46,47,000
				02		9,000	84,300		84,300	93,300	6,99,000
					Total 2 NULL:	9,000	84,300		84,300	93,300	6,99,000
				13			23,819		23,819	23,819	1,73,000
					Total 13 NULL:		23,819		23,819	23,819	1,73,000
					Total 0 NULL:	12,83,429	13,09,821		13,09,821	25,93,250	1,55,19,000
					Total 49 Pakyong District:	12,83,429	13,09,821		13,09,821	25,93,250	1,55,19,000
					Total 1 Direction and Administration:	71,93,294	19,34,629		19,34,629	91,27,923	10,67,29,000
					Total 0 NULL:	71,93,294	19,34,629		19,34,629	91,27,923	10,67,29,000
					Total 2425 Co-operation:	5,81,87,432	1,59,80,912		1,59,80,912	7,41,68,344	32,65,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	02	1,62,000					1,62,000	60,79,000
					Total 2 :	1,62,000					1,62,000	60,79,000
					Total 44 Head Office Establishment:	1,62,000					1,62,000	60,79,000
			52		01	16,21,264					16,21,264	
					Total 1 :	16,21,264					16,21,264	
					Total 52 Soreng Sub-Division:	16,21,264					16,21,264	
					Total 0 NULL:	17,83,264					17,83,264	60,79,000
	50	00		01		9,84,376	8,97,836			8,97,836	18,82,212	1,07,68,000
					Total 1 NULL:	9,84,376	8,97,836			8,97,836	18,82,212	1,07,68,000
					02	81,000	81,000			81,000	1,62,000	9,72,000
					Total 2 NULL:	81,000	81,000			81,000	1,62,000	9,72,000
					Total 0 NULL:	10,65,376	9,78,836			9,78,836	20,44,212	1,17,40,000
					Total 50 Soreng District:	10,65,376	9,78,836			9,78,836	20,44,212	1,17,40,000
					Total 1 Direction and Administration:	28,48,640	9,78,836			9,78,836	38,27,476	1,78,19,000
					Total 0 NULL:	28,48,640	9,78,836			9,78,836	38,27,476	1,78,19,000
					Total 2425 Co-operation:	5,81,87,432	1,59,80,912			1,59,80,912	7,41,68,344	32,65,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	800	36	60	36	61,90,000					61,90,000	2,47,37,000
Total 36 :						61,90,000					61,90,000	2,47,37,000
Total 60 Sikkim Rural Development Agency(SRDA):						61,90,000					61,90,000	2,47,37,000
Total 36 Rural Development Department:						61,90,000					61,90,000	2,47,37,000
Total 800 Other expenditure:						61,90,000					61,90,000	2,47,37,000
Total 1 Integrated Rural Development programme:						61,90,000					61,90,000	2,47,37,000
Total 2501 Special Programmes for Rural Development:						26,39,06,646	8,24,93,589			8,24,93,589	34,64,00,235	1,10,25,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	76	01	41,47,564	9,48,258			9,48,258	50,95,822	1,63,95,000
					Total 1 :	41,47,564	9,48,258			9,48,258	50,95,822	1,63,95,000
					02	31,13,560	10,36,384			10,36,384	41,49,944	1,16,34,000
					Total 2 :	31,13,560	10,36,384			10,36,384	41,49,944	1,16,34,000
					Total 76 Rakdong Tintek Block Administrative Centre:	72,61,124	19,84,642			19,84,642	92,45,766	2,80,29,000
77	01					45,05,957	16,79,021			16,79,021	61,84,978	1,39,12,000
					Total 1 :	45,05,957	16,79,021			16,79,021	61,84,978	1,39,12,000
					02	31,46,419	9,65,736			9,65,736	41,12,155	1,25,87,000
					Total 2 :	31,46,419	9,65,736			9,65,736	41,12,155	1,25,87,000
					11	8,673	18,190			18,190	26,863	42,000
					Total 11 :	8,673	18,190			18,190	26,863	42,000
					13		46,053			46,053	46,053	3,11,000
					Total 13 :		46,053			46,053	46,053	3,11,000
					Total 77 Khamdong Block Administrative Centre:	76,61,049	27,09,000			27,09,000	1,03,70,049	2,68,52,000
78	01					53,48,924	1,78,246			1,78,246	55,27,170	2,04,27,000
					Total 1 :	53,48,924	1,78,246			1,78,246	55,27,170	2,04,27,000
					02	31,04,981	50,340			50,340	31,55,321	1,15,62,000
					Total 2 :	31,04,981	50,340			50,340	31,55,321	1,15,62,000
					13		53,880			53,880	53,880	3,11,000
					Total 13 :		53,880			53,880	53,880	3,11,000
					Total 78 Ranka Block Administrative Centre:	84,53,905	2,82,466			2,82,466	87,36,371	3,23,00,000
81	01					74,41,673	18,25,870			18,25,870	92,67,543	2,41,11,000
					Total 1 :	74,41,673	18,25,870			18,25,870	92,67,543	2,41,11,000
					02	20,08,174	9,60,325			9,60,325	29,68,499	1,11,15,000
					Total 2 :	20,08,174	9,60,325			9,60,325	29,68,499	1,11,15,000
					13	24,508	37,915			37,915	62,423	3,11,000
					Total 13 :	24,508	37,915			37,915	62,423	3,11,000
					Total 81 Martham Block Administrative Centre:	94,74,355	28,24,110			28,24,110	1,22,98,465	3,55,37,000
82	01					73,16,716	4,24,167			4,24,167	77,40,883	2,91,14,000
					Total 1 :	73,16,716	4,24,167			4,24,167	77,40,883	2,91,14,000
					02	40,00,511	13,80,585			13,80,585	53,81,096	1,50,40,000
					Total 2 :	40,00,511	13,80,585			13,80,585	53,81,096	1,50,40,000
					13		1,58,509			1,58,509	1,58,509	3,11,000
					Total 13 :		1,58,509			1,58,509	1,58,509	3,11,000
					Total 82 Nandok Gram Vikash Kendra:	1,13,17,227	19,63,261			19,63,261	1,32,80,488	4,44,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	Total 45 East District:		4,41,67,660	97,63,479			97,63,479	5,39,31,139	16,71,83,000
				Total 1 Direction and Administration:		4,41,67,660	97,63,479			97,63,479	5,39,31,139	16,71,83,000
				Total 1 Integrated Rural Development programme:		4,41,67,660	97,63,479			97,63,479	5,39,31,139	16,71,83,000
				Total 2501 Special Programmes for Rural Development:		26,39,06,646	8,24,93,589			8,24,93,589	34,64,00,235	1,10,25,15,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	46 71 01	29,50,053	6,88,150			6,88,150	36,38,203	83,54,000
			Total 1 :	29,50,053	6,88,150			6,88,150	36,38,203	83,54,000
			02	15,37,682	7,22,139			7,22,139	22,59,821	72,99,000
			Total 2 :	15,37,682	7,22,139			7,22,139	22,59,821	72,99,000
			11		9,450			9,450	9,450	42,000
			Total 11 :		9,450			9,450	9,450	42,000
			Total 71 Yuksom Block Administrative Centre:	44,87,735	14,19,739			14,19,739	59,07,474	1,56,95,000
72	01			49,27,054	16,69,476			16,69,476	65,96,530	1,93,24,000
			Total 1 :	49,27,054	16,69,476			16,69,476	65,96,530	1,93,24,000
			02	28,73,105	10,75,725			10,75,725	39,48,830	1,09,57,000
			Total 2 :	28,73,105	10,75,725			10,75,725	39,48,830	1,09,57,000
			13		69,293			69,293	69,293	3,11,000
			Total 13 :		69,293			69,293	69,293	3,11,000
			Total 72 Gyalshing Block Administrative Centre:	78,00,159	28,14,494			28,14,494	1,06,14,653	3,05,92,000
73	01			32,12,018	27,15,964			27,15,964	59,27,982	1,77,89,000
			Total 1 :	32,12,018	27,15,964			27,15,964	59,27,982	1,77,89,000
			02	44,98,931	13,35,484			13,35,484	58,34,415	3,61,65,000
			Total 2 :	44,98,931	13,35,484			13,35,484	58,34,415	3,61,65,000
			11		6,650			6,650	6,650	42,000
			Total 11 :		6,650			6,650	6,650	42,000
			13		80,910			80,910	80,910	3,11,000
			Total 13 :		80,910			80,910	80,910	3,11,000
			Total 73 Dentam Block Administrative Centre:	77,10,949	41,39,008			41,39,008	1,18,49,957	5,43,07,000
77	01			46,59,815	16,54,976			16,54,976	63,14,791	1,61,72,000
			Total 1 :	46,59,815	16,54,976			16,54,976	63,14,791	1,61,72,000
			02	28,65,845	9,43,625			9,43,625	38,09,470	1,07,31,000
			Total 2 :	28,65,845	9,43,625			9,43,625	38,09,470	1,07,31,000
			13		93,549			93,549	93,549	3,11,000
			Total 13 :		93,549			93,549	93,549	3,11,000
			Total 77 Hee Bermiok Block Administrative Centre:	75,25,660	26,92,150			26,92,150	1,02,17,810	2,72,14,000
78	01			43,36,818	11,68,577			11,68,577	55,05,395	1,32,90,000
			Total 1 :	43,36,818	11,68,577			11,68,577	55,05,395	1,32,90,000
			02	36,30,025	11,53,950			11,53,950	47,83,975	1,39,95,000
			Total 2 :	36,30,025	11,53,950			11,53,950	47,83,975	1,39,95,000
			13	20,400	40,800			40,800	61,200	3,11,000
			Total 13 :	20,400	40,800			40,800	61,200	3,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	78	Total 78 Chongrang Block Administrative Centre:	79,87,243	23,63,327			23,63,327	1,03,50,570	2,75,96,000
Total 46 West District:						3,55,11,746	1,34,28,718			1,34,28,718	4,89,40,464	15,54,04,000
Total 1 Direction and Administration:						3,55,11,746	1,34,28,718			1,34,28,718	4,89,40,464	15,54,04,000
Total 1 Integrated Rural Development programme:						3,55,11,746	1,34,28,718			1,34,28,718	4,89,40,464	15,54,04,000
Total 2501 Special Programmes for Rural Development:						26,39,06,646	8,24,93,589			8,24,93,589	34,64,00,235	1,10,25,15,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	47	71	01	38,63,737	42,83,573		42,83,573	81,47,310	1,92,00,000
					Total 1 :	38,63,737	42,83,573		42,83,573	81,47,310	1,92,00,000
				02		34,61,484	11,82,835		11,82,835	46,44,319	1,34,23,000
					Total 2 :	34,61,484	11,82,835		11,82,835	46,44,319	1,34,23,000
					Total 71 Kabi Tingda Block Administrative Centre:	73,25,221	54,66,408		54,66,408	1,27,91,629	3,26,23,000
	72			01		25,96,344	12,39,111		12,39,111	38,35,455	1,06,92,000
					Total 1 :	25,96,344	12,39,111		12,39,111	38,35,455	1,06,92,000
				02		27,04,994	9,05,525		9,05,525	36,10,519	1,03,14,000
					Total 2 :	27,04,994	9,05,525		9,05,525	36,10,519	1,03,14,000
				13		52,254	2,25,729		2,25,729	2,77,983	3,11,000
					Total 13 :	52,254	2,25,729		2,25,729	2,77,983	3,11,000
					Total 72 Mangan Block Administrative Centre:	53,53,592	23,70,365		23,70,365	77,23,957	2,13,17,000
	73			01		30,54,260	8,20,074		8,20,074	38,74,334	1,05,80,000
					Total 1 :	30,54,260	8,20,074		8,20,074	38,74,334	1,05,80,000
				02		17,15,060	6,04,510		6,04,510	23,19,570	67,89,000
					Total 2 :	17,15,060	6,04,510		6,04,510	23,19,570	67,89,000
				11			13,776		13,776	13,776	42,000
					Total 11 :		13,776		13,776	13,776	42,000
				13		53,400	17,132		17,132	70,532	3,11,000
					Total 13 :	53,400	17,132		17,132	70,532	3,11,000
					Total 73 Chungthang Block Administrative Centre:	48,22,720	14,55,492		14,55,492	62,78,212	1,77,22,000
	74			01		40,03,033	10,42,388		10,42,388	50,45,421	1,55,34,000
					Total 1 :	40,03,033	10,42,388		10,42,388	50,45,421	1,55,34,000
				02		29,45,798	10,43,809		10,43,809	39,89,607	1,07,19,000
					Total 2 :	29,45,798	10,43,809		10,43,809	39,89,607	1,07,19,000
				13		49,451				49,451	3,11,000
					Total 13 :	49,451				49,451	3,11,000
					Total 74 Passingdong (Dzongu) Block Administrative Centre:	69,98,282	20,86,197		20,86,197	90,84,479	2,65,64,000
					Total 47 North District:	2,44,99,815	1,13,78,462		1,13,78,462	3,58,78,277	9,82,26,000
					Total 1 Direction and Administration:	2,44,99,815	1,13,78,462		1,13,78,462	3,58,78,277	9,82,26,000
					Total 1 Integrated Rural Development programme:	2,44,99,815	1,13,78,462		1,13,78,462	3,58,78,277	9,82,26,000
					Total 2501 Special Programmes for Rural Development:	26,39,06,646	8,24,93,589		8,24,93,589	34,64,00,235	1,10,25,15,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	45	76	02	9,300				9,300	1,16,34,000
					Total 2 :	9,300				9,300	1,16,34,000
					Total 76 Rakdong Tintek Block Administrative Centre:	9,300				9,300	1,16,34,000
					Total 45 East District:	9,300				9,300	1,16,34,000
48	71	01			41,34,764	17,86,610			17,86,610	59,21,374	1,87,55,000
					Total 1 :	41,34,764	17,86,610		17,86,610	59,21,374	1,87,55,000
					02	31,07,790	12,02,072		12,02,072	43,09,862	1,19,10,000
					Total 2 :	31,07,790	12,02,072		12,02,072	43,09,862	1,19,10,000
					Total 71 Temi Tarku Block Administrative Centre:	72,42,554	29,88,682		29,88,682	1,02,31,236	3,06,65,000
72	01				61,26,536	15,00,536			15,00,536	76,27,072	2,39,94,000
					Total 1 :	61,26,536	15,00,536		15,00,536	76,27,072	2,39,94,000
					02	37,31,915	14,07,406		14,07,406	51,39,321	1,50,69,000
					Total 2 :	37,31,915	14,07,406		14,07,406	51,39,321	1,50,69,000
					Total 72 Melli (Sumbuk) Block Administrative Centre:	98,58,451	29,07,942		29,07,942	1,27,66,393	3,90,63,000
73	01				35,51,294	12,81,466			12,81,466	48,32,760	1,41,57,000
					Total 1 :	35,51,294	12,81,466		12,81,466	48,32,760	1,41,57,000
					02	14,96,285	5,04,900		5,04,900	20,01,185	60,62,000
					Total 2 :	14,96,285	5,04,900		5,04,900	20,01,185	60,62,000
					13		7,147		7,147	7,147	3,11,000
					Total 13 :		7,147		7,147	7,147	3,11,000
					Total 73 Wok (Sikhip) Block Administrative Centre:	50,47,579	17,93,513		17,93,513	68,41,092	2,05,30,000
74	01				49,65,626	13,56,214			13,56,214	63,21,840	1,68,31,000
					Total 1 :	49,65,626	13,56,214		13,56,214	63,21,840	1,68,31,000
					02	37,93,572	13,24,725		13,24,725	51,18,297	1,50,53,000
					Total 2 :	37,93,572	13,24,725		13,24,725	51,18,297	1,50,53,000
					Total 74 Yangang Block Administrative Centre:	87,59,198	26,80,939		26,80,939	1,14,40,137	3,18,84,000
75	01				1,02,74,869	27,26,627			27,26,627	1,30,01,496	3,51,08,000
					Total 1 :	1,02,74,869	27,26,627		27,26,627	1,30,01,496	3,51,08,000
					02	34,21,303	15,17,525		15,17,525	49,38,828	1,80,97,000
					Total 2 :	34,21,303	15,17,525		15,17,525	49,38,828	1,80,97,000
					Total 75 Namchi Block Administrative Centre:	1,36,96,172	42,44,152		42,44,152	1,79,40,324	5,32,05,000
76	01				53,38,928	16,20,884			16,20,884	69,59,812	3,53,10,000
					Total 1 :	53,38,928	16,20,884		16,20,884	69,59,812	3,53,10,000
					02	36,64,533	12,84,900		12,84,900	49,49,433	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	76								2,84,14,000
						Total 2 :	36,64,533	12,84,900		12,84,900	49,49,433	2,84,14,000
					13			16,500		16,500	16,500	3,11,000
						Total 13 :		16,500		16,500	16,500	3,11,000
						Total 76 Ravongla Block Administrative Centre:	90,03,461	29,22,284		29,22,284	1,19,25,745	6,40,35,000
					78 01		62,06,804	30,22,190		30,22,190	92,28,994	2,85,24,000
						Total 1 :	62,06,804	30,22,190		30,22,190	92,28,994	2,85,24,000
					02		47,98,495	16,39,010		16,39,010	64,37,505	1,91,51,000
						Total 2 :	47,98,495	16,39,010		16,39,010	64,37,505	1,91,51,000
						Total 78 Namthang Block Administrative Centre:	1,10,05,299	46,61,200		46,61,200	1,56,66,499	4,76,75,000
					79 01		35,43,432	11,45,280		11,45,280	46,88,712	1,39,63,000
						Total 1 :	35,43,432	11,45,280		11,45,280	46,88,712	1,39,63,000
					02		17,68,309	6,17,659		6,17,659	23,85,968	69,76,000
						Total 2 :	17,68,309	6,17,659		6,17,659	23,85,968	69,76,000
						Total 79 Nandugoan Gram Vikash Kendra:	53,11,741	17,62,939		17,62,939	70,74,680	2,09,39,000
						Total 48 South District:	6,99,24,455	2,39,61,651		2,39,61,651	9,38,86,106	30,79,96,000
						Total 1 Direction and Administration:	6,99,33,755	2,39,61,651		2,39,61,651	9,38,95,406	31,96,30,000
						Total 1 Integrated Rural Development programme:	6,99,33,755	2,39,61,651		2,39,61,651	9,38,95,406	31,96,30,000
						Total 2501 Special Programmes for Rural Development:	26,39,06,646	8,24,93,589		8,24,93,589	34,64,00,235	1,10,25,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	71	01	57,80,655	16,05,379			16,05,379	73,86,034	2,09,94,000
					Total 1 :	57,80,655	16,05,379			16,05,379	73,86,034	2,09,94,000
					02	33,64,828	11,90,970			11,90,970	45,55,798	1,32,86,000
					Total 2 :	33,64,828	11,90,970			11,90,970	45,55,798	1,32,86,000
					11	13,500					13,500	42,000
					Total 11 :	13,500					13,500	42,000
					Total 71 Duga Block Administrative Centre:	91,58,983	27,96,349			27,96,349	1,19,55,332	3,43,22,000
72	01					65,57,672	1,33,717			1,33,717	66,91,389	2,22,89,000
					Total 1 :	65,57,672	1,33,717			1,33,717	66,91,389	2,22,89,000
					02	16,03,990	10,99,150			10,99,150	27,03,140	80,97,000
					Total 2 :	16,03,990	10,99,150			10,99,150	27,03,140	80,97,000
					Total 72 Rhenock Block Administrative Centre:	81,61,662	12,32,867			12,32,867	93,94,529	3,03,86,000
73	01					82,96,040	32,43,529			32,43,529	1,15,39,569	3,03,01,000
					Total 1 :	82,96,040	32,43,529			32,43,529	1,15,39,569	3,03,01,000
					02	48,34,728	16,06,140			16,06,140	64,40,868	1,81,55,000
					Total 2 :	48,34,728	16,06,140			16,06,140	64,40,868	1,81,55,000
					13	2,730	3,250			3,250	5,980	3,11,000
					Total 13 :	2,730	3,250			3,250	5,980	3,11,000
					Total 73 Pakyong Block Administrative Centre:	1,31,33,498	48,52,919			48,52,919	1,79,86,417	4,87,67,000
75	01					60,29,118	16,95,216			16,95,216	77,24,334	2,14,33,000
					Total 1 :	60,29,118	16,95,216			16,95,216	77,24,334	2,14,33,000
					02	29,32,208	9,97,550			9,97,550	39,29,758	1,13,78,000
					Total 2 :	29,32,208	9,97,550			9,97,550	39,29,758	1,13,78,000
					13	28,584	16,900			16,900	45,484	3,11,000
					Total 13 :	28,584	16,900			16,900	45,484	3,11,000
					Total 75 Regu Block Administrative Centre:	89,89,910	27,09,666			27,09,666	1,16,99,576	3,31,22,000
77	02					8,419					8,419	1,25,87,000
					Total 2 :	8,419					8,419	1,25,87,000
					Total 77 Khamdong Block Administrative Centre:	8,419					8,419	1,25,87,000
80	01					30,27,060	5,32,957			5,32,957	35,60,017	1,32,37,000
					Total 1 :	30,27,060	5,32,957			5,32,957	35,60,017	1,32,37,000
					02	11,77,784	12,20,200			12,20,200	23,97,984	64,77,000
					Total 2 :	11,77,784	12,20,200			12,20,200	23,97,984	64,77,000
					11		6,610			6,610	6,610	42,000
					Total 11 :		6,610			6,610	6,610	42,000
					13	74,925	18,277			18,277	93,202	3,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	80								
					Total 13 :	74,925	18,277			18,277	93,202	3,11,000
					Total 80 Barapathing Block Administrative Centre:	42,79,769	17,78,044			17,78,044	60,57,813	2,00,67,000
					Total 45 East District:	4,37,32,241	1,33,69,845			1,33,69,845	5,71,02,086	17,92,51,000
					Total 1 Direction and Administration:	4,37,32,241	1,33,69,845			1,33,69,845	5,71,02,086	17,92,51,000
					Total 1 Integrated Rural Development programme:	4,37,32,241	1,33,69,845			1,33,69,845	5,71,02,086	17,92,51,000
					Total 2501 Special Programmes for Rural Development:	26,39,06,646	8,24,93,589			8,24,93,589	34,64,00,235	1,10,25,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	74	01	42,68,482	3,04,531			3,04,531	45,73,013	1,81,22,000
					Total 1 :	42,68,482	3,04,531			3,04,531	45,73,013	1,81,22,000
					02	24,57,645	8,12,125			8,12,125	32,69,770	98,69,000
					Total 2 :	24,57,645	8,12,125			8,12,125	32,69,770	98,69,000
					11		10,000			10,000	10,000	42,000
					Total 11 :		10,000			10,000	10,000	42,000
					13		5,720			5,720	5,720	3,11,000
					Total 13 :		5,720			5,720	5,720	3,11,000
					Total 74 Kaluk Block Administrative Centre:	67,26,127	11,32,376			11,32,376	78,58,503	2,83,44,000
75	01					37,38,720	72,640			72,640	38,11,360	1,49,34,000
					Total 1 :	37,38,720	72,640			72,640	38,11,360	1,49,34,000
					02	53,46,403					53,46,403	1,99,89,000
					Total 2 :	53,46,403					53,46,403	1,99,89,000
					13		64,755			64,755	64,755	3,11,000
					Total 13 :		64,755			64,755	64,755	3,11,000
					Total 75 Soreng Block Administrative Centre:	90,85,123	1,37,395			1,37,395	92,22,518	3,52,34,000
76	01					48,58,296	23,88,788			23,88,788	72,47,084	1,99,72,000
					Total 1 :	48,58,296	23,88,788			23,88,788	72,47,084	1,99,72,000
					02	37,67,961	12,19,137			12,19,137	49,87,098	1,41,46,000
					Total 2 :	37,67,961	12,19,137			12,19,137	49,87,098	1,41,46,000
					13		69,950			69,950	69,950	3,11,000
					Total 13 :		69,950			69,950	69,950	3,11,000
					Total 76 Daramdin Block Administrative Centre:	86,26,257	36,77,875			36,77,875	1,23,04,132	3,44,29,000
79	01					32,52,272	11,16,568			11,16,568	43,68,840	1,34,28,000
					Total 1 :	32,52,272	11,16,568			11,16,568	43,68,840	1,34,28,000
					02	36,41,291	11,36,150			11,36,150	47,77,441	96,79,000
					Total 2 :	36,41,291	11,36,150			11,36,150	47,77,441	96,79,000
					13		57,643			57,643	57,643	3,11,000
					Total 13 :		57,643			57,643	57,643	3,11,000
					Total 79 Chakung-Chumbong Gram Vikash Kendra:	68,93,563	23,10,361			23,10,361	92,03,924	2,34,18,000
80	01					28,61,294	7,62,981			7,62,981	36,24,275	1,05,88,000
					Total 1 :	28,61,294	7,62,981			7,62,981	36,24,275	1,05,88,000
					02	22,85,745	7,09,057			7,09,057	29,94,802	87,71,000
					Total 2 :	22,85,745	7,09,057			7,09,057	29,94,802	87,71,000
					11	7,875	7,850			7,850	15,725	42,000
					Total 11 :	7,875	7,850			7,850	15,725	42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	80	13	9,138	54,308			54,308	63,446	3,11,000
					Total 13 :	9,138	54,308			54,308	63,446	3,11,000
					Total 80 Mangalbarey Block Administrative Centre:	51,64,052	15,34,196			15,34,196	66,98,248	1,97,12,000
	81			01		21,46,532	10,76,340			10,76,340	32,22,872	90,53,000
					Total 1 :	21,46,532	10,76,340			10,76,340	32,22,872	90,53,000
				02		12,29,775	7,22,891			7,22,891	19,52,666	78,94,000
					Total 2 :	12,29,775	7,22,891			7,22,891	19,52,666	78,94,000
					Total 81 Baiguney Block administrative Centre:	33,76,307	17,99,231			17,99,231	51,75,538	1,69,47,000
					Total 46 West District:	3,98,71,429	1,05,91,434			1,05,91,434	5,04,62,863	15,80,84,000
					Total 1 Direction and Administration:	3,98,71,429	1,05,91,434			1,05,91,434	5,04,62,863	15,80,84,000
					Total 1 Integrated Rural Development programme:	3,98,71,429	1,05,91,434			1,05,91,434	5,04,62,863	15,80,84,000
					Total 2501 Special Programmes for Rural Development:	26,39,06,646	8,24,93,589			8,24,93,589	34,64,00,235	1,10,25,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	003	60	00	36	1,64,90,000					1,64,90,000	6,59,52,000
Total 36 NULL:						1,64,90,000					1,64,90,000	6,59,52,000
Total 0 NULL:						1,64,90,000					1,64,90,000	6,59,52,000
Total 60 Sikkim Institute of Rural Development:						1,64,90,000					1,64,90,000	6,59,52,000
Total 3 Training:						1,64,90,000					1,64,90,000	6,59,52,000
Total 0 NULL:						1,64,90,000					1,64,90,000	6,59,52,000
Total 2515 Other Rural Development Programmes:						13,18,46,363	8,13,90,066			8,13,90,066	21,32,36,429	76,48,54,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	2,75,30,759	77,86,934			77,86,934	3,53,17,693	11,31,34,000
Total 1 :						2,75,30,759	77,86,934			77,86,934	3,53,17,693	11,31,34,000
11							4,200			4,200	4,200	3,30,000
Total 11 :							4,200			4,200	4,200	3,30,000
Total 44 Head Office Establishment:						2,75,30,759	77,91,134			77,91,134	3,53,21,893	11,34,64,000
Total 0 NULL:						2,75,30,759	77,91,134			77,91,134	3,53,21,893	11,34,64,000
Total 101 Panchayati Raj:						2,75,30,759	77,91,134			77,91,134	3,53,21,893	11,34,64,000
196	61	00	36			1,16,28,000	2,68,59,000			2,68,59,000	3,84,87,000	14,97,92,000
Total 36 NULL:						1,16,28,000	2,68,59,000			2,68,59,000	3,84,87,000	14,97,92,000
Total 0 NULL:						1,16,28,000	2,68,59,000			2,68,59,000	3,84,87,000	14,97,92,000
Total 61 Grants to Zilla Parishads for Adnministrative Expenses:						1,16,28,000	2,68,59,000			2,68,59,000	3,84,87,000	14,97,92,000
Total 196 Assistance to Zilla Parishads/District Level Panchayats:						1,16,28,000	2,68,59,000			2,68,59,000	3,84,87,000	14,97,92,000
198	61	00	36			3,65,62,000	3,58,20,000			3,58,20,000	7,23,82,000	29,36,85,000
Total 36 NULL:						3,65,62,000	3,58,20,000			3,58,20,000	7,23,82,000	29,36,85,000
Total 0 NULL:						3,65,62,000	3,58,20,000			3,58,20,000	7,23,82,000	29,36,85,000
Total 61 Grants to Gram Panchayats for Administrative Expenses:						3,65,62,000	3,58,20,000			3,58,20,000	7,23,82,000	29,36,85,000
Total 198 Assistance to Gram Panchayats:						3,65,62,000	3,58,20,000			3,58,20,000	7,23,82,000	29,36,85,000
911	00	00	00			- 35,000					- 35,000	
Total 0 NULL:						- 35,000					- 35,000	
Total 0 NULL:						- 35,000					- 35,000	
Total 0 NULL:						- 35,000					- 35,000	
Total 911 Deduct Recoveries of Overpayments:						- 35,000					- 35,000	
Total 0 NULL:						7,56,85,759	7,04,70,134			7,04,70,134	14,61,55,893	55,69,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515				Total 2515 Other Rural Development Programmes:			13,18,46,363	8,13,90,066		8,13,90,066	21,32,36,429	76,48,54,000
Grant : 44 Governor												
Parameter : 3 Charged												
2515	00	102	60	00	49		85,067			85,067	85,067	50,00,000
						Total 49 NULL:		85,067		85,067	85,067	50,00,000
						Total 0 NULL:		85,067		85,067	85,067	50,00,000
						Total 60 Advocacy for Green Economy community Outreach by Governor:		85,067		85,067	85,067	50,00,000
						Total 102 Community Development:		85,067		85,067	85,067	50,00,000
						Total 0 NULL:		85,067		85,067	85,067	50,00,000
						Total 2515 Other Rural Development Programmes:	13,18,46,363	8,13,90,066		8,13,90,066	21,32,36,429	76,48,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	46	01	89,29,356	22,38,746			22,38,746	1,11,68,102	1,51,95,000
Total 1 :						89,29,356	22,38,746			22,38,746	1,11,68,102	1,51,95,000
13						300					300	45,000
Total 13 :						300					300	45,000
Total 46 West District:						89,29,656	22,38,746			22,38,746	1,11,68,402	1,52,40,000
Total 0 NULL:						89,29,656	22,38,746			22,38,746	1,11,68,402	1,52,40,000
Total 101 Panchayati Raj:						89,29,656	22,38,746			22,38,746	1,11,68,402	1,52,40,000
Total 0 NULL:						89,29,656	22,38,746			22,38,746	1,11,68,402	1,52,40,000
Total 2515 Other Rural Development Programmes:						13,18,46,363	8,13,90,066			8,13,90,066	21,32,36,429	76,48,54,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	47	01			7,97,925	1,98,492	1,98,492	9,96,417	26,05,000
					Total 1 TO BE CHANGED:			7,97,925	1,98,492	1,98,492	9,96,417	26,05,000
					Total 47 North District:			7,97,925	1,98,492	1,98,492	9,96,417	26,05,000
			72	01				8,83,856	2,28,590	2,28,590	11,12,446	29,91,000
					Total 1 :			8,83,856	2,28,590	2,28,590	11,12,446	29,91,000
				02				2,65,535	41,950	41,950	3,07,485	10,63,000
					Total 2 :			2,65,535	41,950	41,950	3,07,485	10,63,000
				11					7,340	7,340	7,340	42,000
					Total 11 :				7,340	7,340	7,340	42,000
				13				53,685			53,685	2,31,000
					Total 13 :			53,685			53,685	2,31,000
Total 72 ADC (Development) Chungthang:								12,03,076	2,77,880	2,77,880	14,80,956	43,27,000
Total 0 NULL:								20,01,001	4,76,372	4,76,372	24,77,373	69,32,000
Total 101 Panchayati Raj:								20,01,001	4,76,372	4,76,372	24,77,373	69,32,000
Total 0 NULL:								20,01,001	4,76,372	4,76,372	24,77,373	69,32,000
Total 2515 Other Rural Development Programmes:								13,18,46,363	8,13,90,066	8,13,90,066	21,32,36,429	76,48,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	48	01	52,42,521	13,95,736			13,95,736	66,38,257	1,78,02,000
Total 1 :						52,42,521	13,95,736			13,95,736	66,38,257	1,78,02,000
Total 48 South District:						52,42,521	13,95,736			13,95,736	66,38,257	1,78,02,000
				70	01	38,20,481	9,43,484			9,43,484	47,63,965	1,36,72,000
Total 1 :						38,20,481	9,43,484			9,43,484	47,63,965	1,36,72,000
					02	3,47,594	1,63,200			1,63,200	5,10,794	13,18,000
Total 2 :						3,47,594	1,63,200			1,63,200	5,10,794	13,18,000
					11		1,200			1,200	1,200	42,000
Total 11 :							1,200			1,200	1,200	42,000
					13		43,689			43,689	43,689	6,09,000
Total 13 :							43,689			43,689	43,689	6,09,000
Total 70 ADC (Development) Ravangla:						41,68,075	11,51,573			11,51,573	53,19,648	1,56,41,000
Total 0 NULL:						94,10,596	25,47,309			25,47,309	1,19,57,905	3,34,43,000
Total 101 Panchayati Raj:						94,10,596	25,47,309			25,47,309	1,19,57,905	3,34,43,000
Total 0 NULL:						94,10,596	25,47,309			25,47,309	1,19,57,905	3,34,43,000
Total 2515 Other Rural Development Programmes:						13,18,46,363	8,13,90,066			8,13,90,066	21,32,36,429	76,48,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	69	01	1,40,81,293	40,16,378			40,16,378	1,80,97,671	4,83,64,000
					Total 1 :	1,40,81,293	40,16,378			40,16,378	1,80,97,671	4,83,64,000
					02	5,11,115	3,38,969			3,38,969	8,50,084	19,14,000
					Total 2 :	5,11,115	3,38,969			3,38,969	8,50,084	19,14,000
					11		41,990			41,990	41,990	42,000
					Total 11 :		41,990			41,990	41,990	42,000
					13	2,03,610	23,424			23,424	2,27,034	2,93,000
					Total 13 :	2,03,610	23,424			23,424	2,27,034	2,93,000
					Total 69 ADC (Development) Pakyong:	1,47,96,018	44,20,761			44,20,761	1,92,16,779	5,06,13,000
					Total 0 NULL:	1,47,96,018	44,20,761			44,20,761	1,92,16,779	5,06,13,000
					Total 101 Panchayati Raj:	1,47,96,018	44,20,761			44,20,761	1,92,16,779	5,06,13,000
					Total 0 NULL:	1,47,96,018	44,20,761			44,20,761	1,92,16,779	5,06,13,000
					Total 2515 Other Rural Development Programmes:	13,18,46,363	8,13,90,066			8,13,90,066	21,32,36,429	76,48,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	71	01	43,45,693	10,59,982			10,59,982	54,05,675	2,97,11,000
Total 1 :						43,45,693	10,59,982			10,59,982	54,05,675	2,97,11,000
02						1,87,640	42,000			42,000	2,29,640	7,49,000
Total 2 :						1,87,640	42,000			42,000	2,29,640	7,49,000
11							6,900			6,900	6,900	42,000
Total 11 :							6,900			6,900	6,900	42,000
13							42,795			42,795	42,795	2,31,000
Total 13 :							42,795			42,795	42,795	2,31,000
Total 71 ADC (Development) Soreng:						45,33,333	11,51,677			11,51,677	56,85,010	3,07,33,000
Total 0 NULL:						45,33,333	11,51,677			11,51,677	56,85,010	3,07,33,000
Total 101 Panchayati Raj:						45,33,333	11,51,677			11,51,677	56,85,010	3,07,33,000
Total 0 NULL:						45,33,333	11,51,677			11,51,677	56,85,010	3,07,33,000
Total 2515 Other Rural Development Programmes:						13,18,46,363	8,13,90,066			8,13,90,066	21,32,36,429	76,48,54,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 19 Water Resources											
Parameter : 1 Voted											
2702	80	001	20	44	01	3,35,18,378				3,35,18,378	10,22,77,000
					Total 1 :	3,35,18,378				3,35,18,378	10,22,77,000
					02	21,36,706	3,22,455		3,22,455	24,59,161	1,01,28,000
					Total 2 :	21,36,706	3,22,455		3,22,455	24,59,161	1,01,28,000
					24		88,006		88,006	88,006	12,71,000
					Total 24 :		88,006		88,006	88,006	12,71,000
					Total 44 Head Office Establishment:	3,56,55,084	4,10,461		4,10,461	3,60,65,545	11,36,76,000
					Total 20 Irrigation Department:	3,56,55,084	4,10,461		4,10,461	3,60,65,545	11,36,76,000
					Total 1 Direction and Administration:	3,56,55,084	4,10,461		4,10,461	3,60,65,545	11,36,76,000
800	64	00	01		6,61,462	6,74,574			6,74,574	13,36,036	39,98,000
					Total 1 NULL:	6,61,462	6,74,574		6,74,574	13,36,036	39,98,000
					75		10,55,000		10,55,000	10,55,000	12,00,000
					Total 75 NULL:		10,55,000		10,55,000	10,55,000	12,00,000
					Total 0 NULL:	6,61,462	17,29,574		17,29,574	23,91,036	51,98,000
					Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):	6,61,462	17,29,574		17,29,574	23,91,036	51,98,000
					Total 800 Other Expenditure:	6,61,462	17,29,574		17,29,574	23,91,036	51,98,000
911	00	00	00				- 2,00,000		- 2,00,000	- 2,00,000	
					Total 0 NULL:		- 2,00,000		- 2,00,000	- 2,00,000	
					Total 0 NULL:		- 2,00,000		- 2,00,000	- 2,00,000	
					Total 0 NULL:		- 2,00,000		- 2,00,000	- 2,00,000	
					Total 911 Deduct Refund:		- 2,00,000		- 2,00,000	- 2,00,000	
					Total 80 General:	3,63,16,546	21,40,035	- 2,00,000	19,40,035	3,82,56,581	11,88,74,000
					Total 2702 Minor Irrigation:	7,86,25,046	1,38,10,574	- 2,00,000	1,36,10,574	9,22,35,620	24,65,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	45	01	1,37,83,094	20,39,827			20,39,827	1,58,22,921	2,59,18,000
Total 1 :						1,37,83,094	20,39,827			20,39,827	1,58,22,921	2,59,18,000
Total 45 East District:						1,37,83,094	20,39,827			20,39,827	1,58,22,921	2,59,18,000
Total 20 Irrigation Department:						1,37,83,094	20,39,827			20,39,827	1,58,22,921	2,59,18,000
Total 1 Direction and Administration:						1,37,83,094	20,39,827			20,39,827	1,58,22,921	2,59,18,000
Total 80 General:						1,37,83,094	20,39,827			20,39,827	1,58,22,921	2,59,18,000
Total 2702 Minor Irrigation:						7,86,25,046	1,38,10,574	-	2,00,000	1,36,10,574	9,22,35,620	24,65,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	87,13,237	39,75,748			39,75,748	1,26,88,985	1,29,35,000
Total 1 :						87,13,237	39,75,748			39,75,748	1,26,88,985	1,29,35,000
Total 53 Geyzing Sub-Division:						87,13,237	39,75,748			39,75,748	1,26,88,985	1,29,35,000
Total 20 Irrigation Department:						87,13,237	39,75,748			39,75,748	1,26,88,985	1,29,35,000
Total 1 Direction and Administration:						87,13,237	39,75,748			39,75,748	1,26,88,985	1,29,35,000
Total 80 General:						87,13,237	39,75,748			39,75,748	1,26,88,985	1,29,35,000
Total 2702 Minor Irrigation:						7,86,25,046	1,38,10,574	-	2,00,000	1,36,10,574	9,22,35,620	24,65,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	47	01	64,93,376					64,93,376	2,03,53,000
					Total 1 :	64,93,376					64,93,376	2,03,53,000
					02	2,12,230					2,12,230	12,38,000
					Total 2 :	2,12,230					2,12,230	12,38,000
					Total 47 North District:	67,05,606					67,05,606	2,15,91,000
					Total 20 Irrigation Department:	67,05,606					67,05,606	2,15,91,000
					Total 1 Direction and Administration:	67,05,606					67,05,606	2,15,91,000
					Total 80 General:	67,05,606					67,05,606	2,15,91,000
					Total 2702 Minor Irrigation:	7,86,25,046	1,38,10,574	-	2,00,000	1,36,10,574	9,22,35,620	24,65,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	1,17,17,133	37,24,487			37,24,487	1,54,41,620	4,01,69,000
Total 1 :						1,17,17,133	37,24,487			37,24,487	1,54,41,620	4,01,69,000
					02	13,89,430	4,97,350			4,97,350	18,86,780	57,74,000
Total 2 :						13,89,430	4,97,350			4,97,350	18,86,780	57,74,000
Total 48 South District:						1,31,06,563	42,21,837			42,21,837	1,73,28,400	4,59,43,000
Total 20 Irrigation Department:						1,31,06,563	42,21,837			42,21,837	1,73,28,400	4,59,43,000
Total 1 Direction and Administration:						1,31,06,563	42,21,837			42,21,837	1,73,28,400	4,59,43,000
Total 80 General:						1,31,06,563	42,21,837			42,21,837	1,73,28,400	4,59,43,000
Total 2702 Minor Irrigation:						7,86,25,046	1,38,10,574	-	2,00,000	1,36,10,574	9,22,35,620	24,65,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	49	01		10,30,102			10,30,102	10,30,102	1,76,44,000
						Total 1 :	10,30,102			10,30,102	10,30,102	1,76,44,000
					02		4,03,025			4,03,025	4,03,025	36,03,000
						Total 2 :	4,03,025			4,03,025	4,03,025	36,03,000
						Total 49 Pakyoung District:	14,33,127			14,33,127	14,33,127	2,12,47,000
						Total 20 Irrigation Department:	14,33,127			14,33,127	14,33,127	2,12,47,000
						Total 1 Direction and Administration:	14,33,127			14,33,127	14,33,127	2,12,47,000
						Total 80 General:	14,33,127			14,33,127	14,33,127	2,12,47,000
						Total 2702 Minor Irrigation:	7,86,25,046	1,38,10,574	- 2,00,000	1,36,10,574	9,22,35,620	24,65,08,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01	35,07,97,414	5,56,43,716	-	187	5,56,43,529	40,64,40,943	1,14,87,62,000
					Total 1 :	35,07,97,414	5,56,43,716	-	187	5,56,43,529	40,64,40,943	1,14,87,62,000
					02	1,12,38,459	38,26,507			38,26,507	1,50,64,966	5,50,24,000
					Total 2 :	1,12,38,459	38,26,507			38,26,507	1,50,64,966	5,50,24,000
					11	92,993	1,31,461			1,31,461	2,24,454	20,98,000
					Total 11 :	92,993	1,31,461			1,31,461	2,24,454	20,98,000
					13	10,000	7,500			7,500	17,500	1,01,21,000
					Total 13 :	10,000	7,500			7,500	17,500	1,01,21,000
					29	23,500	22,84,752			22,84,752	23,08,252	79,69,000
					Total 29 :	23,500	22,84,752			22,84,752	23,08,252	79,69,000
					Total 44 Head Office Establishment:	36,21,62,366	6,18,93,936	-	187	6,18,93,749	42,40,56,115	1,22,39,74,000
					Total 0 NULL:	36,21,62,366	6,18,93,936	-	187	6,18,93,749	42,40,56,115	1,22,39,74,000
66	00	00	00	49		6,90,78,792				6,90,78,792	8,62,33,000	
					Total 49 NULL:	6,90,78,792				6,90,78,792	8,62,33,000	
					Total 0 NULL:	6,90,78,792				6,90,78,792	8,62,33,000	
					Total 66 Government Non Residential Buildings:	6,90,78,792				6,90,78,792	8,62,33,000	
69	00	00	00	33		28,28,03,609				28,28,03,609	28,62,00,000	
					Total 33 NULL:	28,28,03,609				28,28,03,609	28,62,00,000	
					Total 0 NULL:	28,28,03,609				28,28,03,609	28,62,00,000	
					Total 69 Electricity Subsidy to Rural Domestic Consumers through DBT:	28,28,03,609				28,28,03,609	28,62,00,000	
					Total 1 Direction and Administration:	71,40,44,767	6,18,93,936	-	187	6,18,93,749	77,59,38,516	1,59,64,07,000
797	75	00	00	71			2,86,00,000			2,86,00,000	2,86,00,000	
					Total 71 NULL:		2,86,00,000			2,86,00,000	2,86,00,000	
					Total 0 NULL:		2,86,00,000			2,86,00,000	2,86,00,000	
					Total 75 Sikkim Electricity Regulatory Commission Fund:		2,86,00,000			2,86,00,000	2,86,00,000	
					Total 797 Transfer to Reserve Funds/Deposits:		2,86,00,000			2,86,00,000	2,86,00,000	
911	00	00	00	00		-	37,047	-	1,83,527	-	1,83,527	-
					Total 0 NULL:	-	37,047	-	1,83,527	-	1,83,527	-
					Total 0 NULL:	-	37,047	-	1,83,527	-	1,83,527	-
					Total 0 NULL:	-	37,047	-	1,83,527	-	1,83,527	-
					Total 911 Deduct Recoveries of Overpayments:	-	37,047	-	1,83,527	-	1,83,527	-
					Total 80 General:	71,40,07,720	9,04,93,936	-	1,83,714	9,03,10,222	80,43,17,942	1,62,50,07,000
					Total 2801 Power:	92,12,63,404	14,26,21,579	-	1,83,714	14,24,37,865	1,06,37,01,269	3,45,94,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	44	01	-	13,255				-	13,255	1,14,87,62,000
Total 1 :						-	13,255				-	13,255	1,14,87,62,000
Total 44 Head Office Establishment:						-	13,255				-	13,255	1,14,87,62,000
Total 0 NULL:						-	13,255				-	13,255	1,14,87,62,000
Total 1 Direction and Administration:						-	13,255				-	13,255	1,14,87,62,000
Total 80 General:						-	13,255				-	13,255	1,14,87,62,000
Total 2801 Power:						92,12,63,404	14,26,21,579	-	1,83,714	14,24,37,865	1,06,37,01,269	3,45,94,22,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	46	01	6,19,34,087	1,45,88,190			1,45,88,190	7,65,22,277	20,27,77,000
Total 1 :						6,19,34,087	1,45,88,190			1,45,88,190	7,65,22,277	20,27,77,000
11							56,650			56,650	56,650	3,26,000
Total 11 :							56,650			56,650	56,650	3,26,000
Total 46 West District:						6,19,34,087	1,46,44,840			1,46,44,840	7,65,78,927	20,31,03,000
Total 0 NULL:						6,19,34,087	1,46,44,840			1,46,44,840	7,65,78,927	20,31,03,000
Total 1 Direction and Administration:						6,19,34,087	1,46,44,840			1,46,44,840	7,65,78,927	20,31,03,000
Total 80 General:						6,19,34,087	1,46,44,840			1,46,44,840	7,65,78,927	20,31,03,000
Total 2801 Power:						92,12,63,404	14,26,21,579	-	1,83,714	14,24,37,865	1,06,37,01,269	3,45,94,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	5,26,76,287	1,38,74,051			1,38,74,051	6,65,50,338	18,04,06,000
Total 1 :						5,26,76,287	1,38,74,051			1,38,74,051	6,65,50,338	18,04,06,000
Total 47 North District:						5,26,76,287	1,38,74,051			1,38,74,051	6,65,50,338	18,04,06,000
Total 0 NULL:						5,26,76,287	1,38,74,051			1,38,74,051	6,65,50,338	18,04,06,000
Total 1 Direction and Administration:						5,26,76,287	1,38,74,051			1,38,74,051	6,65,50,338	18,04,06,000
Total 80 General:						5,26,76,287	1,38,74,051			1,38,74,051	6,65,50,338	18,04,06,000
Total 2801 Power:						92,12,63,404	14,26,21,579	-	1,83,714	14,24,37,865	1,06,37,01,269	3,45,94,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	48	01	6,64,38,573	1,57,96,004			1,57,96,004	8,22,34,577	21,44,43,000
Total 1 :						6,64,38,573	1,57,96,004			1,57,96,004	8,22,34,577	21,44,43,000
13							4,394			4,394	4,394	6,48,000
Total 13 :							4,394			4,394	4,394	6,48,000
Total 48 South District:						6,64,38,573	1,58,00,398			1,58,00,398	8,22,38,971	21,50,91,000
Total 0 NULL:						6,64,38,573	1,58,00,398			1,58,00,398	8,22,38,971	21,50,91,000
Total 1 Direction and Administration:						6,64,38,573	1,58,00,398			1,58,00,398	8,22,38,971	21,50,91,000
Total 80 General:						6,64,38,573	1,58,00,398			1,58,00,398	8,22,38,971	21,50,91,000
Total 2801 Power:						92,12,63,404	14,26,21,579	-	1,83,714	14,24,37,865	1,06,37,01,269	3,45,94,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 31 Power Parameter : 1 Voted												
2801	80	001	50	00	01	2,62,19,992	77,80,546			77,80,546	3,40,00,538	8,63,49,000
Total 1 NULL:						2,62,19,992	77,80,546			77,80,546	3,40,00,538	8,63,49,000
13							27,808			27,808	27,808	7,04,000
Total 13 NULL:							27,808			27,808	27,808	7,04,000
Total 0 NULL:						2,62,19,992	78,08,354			78,08,354	3,40,28,346	8,70,53,000
Total 50 Soreng District:						2,62,19,992	78,08,354			78,08,354	3,40,28,346	8,70,53,000
Total 1 Direction and Administration:						2,62,19,992	78,08,354			78,08,354	3,40,28,346	8,70,53,000
Total 80 General:						2,62,19,992	78,08,354			78,08,354	3,40,28,346	8,70,53,000
Total 2801 Power:						92,12,63,404	14,26,21,579	-	1,83,714	14,24,37,865	1,06,37,01,269	3,45,94,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01	1,53,60,609	34,41,306			34,41,306	1,88,01,915	4,75,33,000
					Total 1 NULL:	1,53,60,609	34,41,306			34,41,306	1,88,01,915	4,75,33,000
					02	22,52,344	7,25,849			7,25,849	29,78,193	92,91,000
					Total 2 NULL:	22,52,344	7,25,849			7,25,849	29,78,193	92,91,000
					13	3,78,045	1,80,435			1,80,435	5,58,480	41,12,000
					Total 13 NULL:	3,78,045	1,80,435			1,80,435	5,58,480	41,12,000
					49		2,22,462			2,22,462	2,22,462	2,24,00,000
					Total 49 NULL:		2,22,462			2,22,462	2,22,462	2,24,00,000
					52	2,09,06,951					2,09,06,951	
					Total 52 NULL:	2,09,06,951					2,09,06,951	
					Total 0 NULL:	3,88,97,949	45,70,052			45,70,052	4,34,68,001	8,33,36,000
					Total 60 Directorate of Small Scale Industries:	3,88,97,949	45,70,052			45,70,052	4,34,68,001	8,33,36,000
		61	00		49		54,000			54,000	54,000	8,79,06,000
					Total 49 NULL:		54,000			54,000	54,000	8,79,06,000
					Total 0 NULL:		54,000			54,000	54,000	8,79,06,000
					Total 61 Repayment of Loans contracted by SIDICO:		54,000			54,000	54,000	8,79,06,000
					Total 1 Direction and Administration:	3,88,97,949	46,24,052			46,24,052	4,35,22,001	17,12,42,000
003	61		60		01	2,13,96,638	61,93,089			61,93,089	2,75,89,727	7,73,14,000
					Total 1 :	2,13,96,638	61,93,089			61,93,089	2,75,89,727	7,73,14,000
					02	15,18,473					15,18,473	61,70,000
					Total 2 :	15,18,473					15,18,473	61,70,000
					13	1,45,431	68,036			68,036	2,13,467	15,30,000
					Total 13 :	1,45,431	68,036			68,036	2,13,467	15,30,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	2,30,60,542	62,61,125			62,61,125	2,93,21,667	8,50,14,000
					Total 61 Branch Training Centres:	2,30,60,542	62,61,125			62,61,125	2,93,21,667	8,50,14,000
					Total 3 Training:	2,30,60,542	62,61,125			62,61,125	2,93,21,667	8,50,14,000
102	65	00			01	11,30,548	2,84,410			2,84,410	14,14,958	37,58,000
					Total 1 NULL:	11,30,548	2,84,410			2,84,410	14,14,958	37,58,000
					13		6,093			6,093	6,093	23,000
					Total 13 NULL:		6,093			6,093	6,093	23,000
					21		12,328			12,328	12,328	75,000
					Total 21 NULL:		12,328			12,328	12,328	75,000
					Total 0 NULL:	11,30,548	3,02,831			3,02,831	14,33,379	38,56,000
					Total 65 Hand Made Paper Unit:	11,30,548	3,02,831			3,02,831	14,33,379	38,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	102				Total 102 Small Scale Industries:	11,30,548	3,02,831		3,02,831	14,33,379	38,56,000
		911	00	00	00		-	1,57,891			-	1,57,891
						Total 0 NULL:	-	1,57,891			-	1,57,891
						Total 0 NULL:	-	1,57,891			-	1,57,891
						Total 0 NULL:	-	1,57,891			-	1,57,891
						Total 911 Deduct Recoveries of Overpayments:	-	1,57,891			-	1,57,891
						Total 0 NULL:	6,29,31,148	1,11,88,008		1,11,88,008	7,41,19,156	26,01,12,000
						Total 2851 Village and Small Industries:	10,96,56,757	1,96,92,336		1,96,92,336	12,93,49,093	45,27,84,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 5 Centrally Sponsored Scheme												
2851	00	102	66	00	79	1,62,00,000					1,62,00,000	7,86,00,000
Total 79 NULL:						1,62,00,000					1,62,00,000	7,86,00,000
Total 0 NULL:						1,62,00,000					1,62,00,000	7,86,00,000
Total 66 Other Programmes:						1,62,00,000					1,62,00,000	7,86,00,000
Total 102 Small Scale Industries:						1,62,00,000					1,62,00,000	7,86,00,000
Total 0 NULL:						1,62,00,000					1,62,00,000	7,86,00,000
Total 2851 Village and Small Industries:						10,96,56,757	1,96,92,336			1,96,92,336	12,93,49,093	45,27,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	31,94,650	8,00,169			8,00,169	39,94,819	1,17,38,000
Total 1 :						31,94,650	8,00,169			8,00,169	39,94,819	1,17,38,000
02						1,04,804	38,225			38,225	1,43,029	3,51,000
Total 2 :						1,04,804	38,225			38,225	1,43,029	3,51,000
13						16,182					16,182	37,000
Total 13 :						16,182					16,182	37,000
Total 45 East District:						33,15,636	8,38,394			8,38,394	41,54,030	1,21,26,000
Total 61 Branch Training Centres:						33,15,636	8,38,394			8,38,394	41,54,030	1,21,26,000
Total 3 Training:						33,15,636	8,38,394			8,38,394	41,54,030	1,21,26,000
200	68	45	01			20,11,961	9,88,826			9,88,826	30,00,787	1,32,49,000
Total 1 :						20,11,961	9,88,826			9,88,826	30,00,787	1,32,49,000
13						17,972	48,308			48,308	66,280	3,12,000
Total 13 :						17,972	48,308			48,308	66,280	3,12,000
Total 45 Gangtok District:						20,29,933	10,37,134			10,37,134	30,67,067	1,35,61,000
62 01						19,77,652					19,77,652	
Total 1 :						19,77,652					19,77,652	
Total 62 Gangtok Establishment:						19,77,652					19,77,652	
Total 68 District Industries Centre:						40,07,585	10,37,134			10,37,134	50,44,719	1,35,61,000
Total 200 Other Village Industries:						40,07,585	10,37,134			10,37,134	50,44,719	1,35,61,000
Total 0 NULL:						73,23,221	18,75,528			18,75,528	91,98,749	2,56,87,000
Total 2851 Village and Small Industries:						10,96,56,757	1,96,92,336			1,96,92,336	12,93,49,093	45,27,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	75,74,572	20,42,187			20,42,187	96,16,759	2,69,31,000
					Total 1 :	75,74,572	20,42,187			20,42,187	96,16,759	2,69,31,000
					02	7,76,740	3,67,680			3,67,680	11,44,420	32,43,000
					Total 2 :	7,76,740	3,67,680			3,67,680	11,44,420	32,43,000
					13		27,210			27,210	27,210	36,000
					Total 13 :		27,210			27,210	27,210	36,000
					Total 46 West District:	83,51,312	24,37,077			24,37,077	1,07,88,389	3,02,10,000
					Total 61 Branch Training Centres:	83,51,312	24,37,077			24,37,077	1,07,88,389	3,02,10,000
					Total 3 Training:	83,51,312	24,37,077			24,37,077	1,07,88,389	3,02,10,000
					Total 0 NULL:	83,51,312	24,37,077			24,37,077	1,07,88,389	3,02,10,000
					Total 2851 Village and Small Industries:	10,96,56,757	1,96,92,336			1,96,92,336	12,93,49,093	45,27,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01	54,17,024	96,016			96,016	55,13,040	2,09,19,000
Total 1 :						54,17,024	96,016			96,016	55,13,040	2,09,19,000
02						4,04,190	1,53,177			1,53,177	5,57,367	15,49,000
Total 2 :						4,04,190	1,53,177			1,53,177	5,57,367	15,49,000
13							20,876			20,876	20,876	37,000
Total 13 :							20,876			20,876	20,876	37,000
Total 47 North District:						58,21,214	2,70,069			2,70,069	60,91,283	2,25,05,000
Total 61 Branch Training Centres:						58,21,214	2,70,069			2,70,069	60,91,283	2,25,05,000
Total 3 Training:						58,21,214	2,70,069			2,70,069	60,91,283	2,25,05,000
Total 0 NULL:						58,21,214	2,70,069			2,70,069	60,91,283	2,25,05,000
Total 2851 Village and Small Industries:						10,96,56,757	1,96,92,336			1,96,92,336	12,93,49,093	45,27,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01	41,46,786	10,65,826			10,65,826	52,12,612	1,40,12,000
Total 1 :						41,46,786	10,65,826			10,65,826	52,12,612	1,40,12,000
02						5,03,835	1,49,125			1,49,125	6,52,960	20,63,000
Total 2 :						5,03,835	1,49,125			1,49,125	6,52,960	20,63,000
Total 48 South District:						46,50,621	12,14,951			12,14,951	58,65,572	1,60,75,000
Total 61 Branch Training Centres:						46,50,621	12,14,951			12,14,951	58,65,572	1,60,75,000
Total 3 Training:						46,50,621	12,14,951			12,14,951	58,65,572	1,60,75,000
200	68	48	01			11,93,864	12,12,446			12,12,446	24,06,310	1,58,60,000
Total 1 :						11,93,864	12,12,446			12,12,446	24,06,310	1,58,60,000
02						2,57,770	2,57,100			2,57,100	5,14,870	33,57,000
Total 2 :						2,57,770	2,57,100			2,57,100	5,14,870	33,57,000
11							10,070			10,070	10,070	83,000
Total 11 :							10,070			10,070	10,070	83,000
13							62,247			62,247	62,247	2,95,000
Total 13 :							62,247			62,247	62,247	2,95,000
Total 48 Namchi District:						14,51,634	15,41,863			15,41,863	29,93,497	1,95,95,000
61			01			24,00,007	11,64,840			11,64,840	35,64,847	
Total 1 :						24,00,007	11,64,840			11,64,840	35,64,847	
02						5,27,600					5,27,600	
Total 2 :						5,27,600					5,27,600	
Total 61 Jorethang Establishment:						29,27,607	11,64,840			11,64,840	40,92,447	
Total 68 District Industries Centre:						43,79,241	27,06,703			27,06,703	70,85,944	1,95,95,000
Total 200 Other Village Industries:						43,79,241	27,06,703			27,06,703	70,85,944	1,95,95,000
Total 0 NULL:						90,29,862	39,21,654			39,21,654	1,29,51,516	3,56,70,000
Total 2851 Village and Small Industries:						10,96,56,757	1,96,92,336			1,96,92,336	12,93,49,093	45,27,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	118	19	55	31		1,24,300			1,24,300	1,24,300	2,00,00,000
Total 31 :							1,24,300			1,24,300	1,24,300	2,00,00,000
				36		2,77,950	2,77,950			2,77,950	5,55,900	33,35,000
Total 36 :						2,77,950	2,77,950			2,77,950	5,55,900	33,35,000
Total 55 State Data Centre(SDC):						2,77,950	4,02,250			4,02,250	6,80,200	2,33,35,000
Total 19 Information Techonolgy Department:						2,77,950	4,02,250			4,02,250	6,80,200	2,33,35,000
Total 118 Assistance to Autonomous & Other Bodies:						2,77,950	4,02,250			4,02,250	6,80,200	2,33,35,000
800	19	00	01			86,51,206					86,51,206	
Total 1 NULL:						86,51,206					86,51,206	
				02		11,66,697					11,66,697	
Total 2 NULL:						11,66,697					11,66,697	
				76		2,77,950					2,77,950	
Total 76 NULL:						2,77,950					2,77,950	
Total 0 NULL:						1,00,95,853					1,00,95,853	
Total 19 Information Technology Department:						1,00,95,853					1,00,95,853	
Total 800 Other expenditure:						1,00,95,853					1,00,95,853	
Total 7 Telecommunication and Electronic Industries:						1,03,73,803	4,02,250			4,02,250	1,07,76,053	2,33,35,000
80	001	19	00	01		27,33,921	29,09,079			29,09,079	56,43,000	3,97,52,000
Total 1 NULL:						27,33,921	29,09,079			29,09,079	56,43,000	3,97,52,000
				02		8,46,008	7,69,748			7,69,748	16,15,756	73,93,000
Total 2 NULL:						8,46,008	7,69,748			7,69,748	16,15,756	73,93,000
				13			33,966			33,966	33,966	32,19,000
Total 13 NULL:							33,966			33,966	33,966	32,19,000
Total 0 NULL:						35,79,929	37,12,793			37,12,793	72,92,722	5,03,64,000
Total 19 Information Technology Department:						35,79,929	37,12,793			37,12,793	72,92,722	5,03,64,000
Total 1 Direction and Administration:						35,79,929	37,12,793			37,12,793	72,92,722	5,03,64,000
Total 80 General:						35,79,929	37,12,793			37,12,793	72,92,722	5,03,64,000
Total 2852 Industries:						1,39,53,732	41,15,043			41,15,043	1,80,68,775	7,36,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	1,53,89,048	45,67,337			45,67,337	1,99,56,385	5,74,76,000
					Total 1 NULL:	1,53,89,048	45,67,337			45,67,337	1,99,56,385	5,74,76,000
					02	10,56,030	1,80,265			1,80,265	12,36,295	42,19,000
					Total 2 NULL:	10,56,030	1,80,265			1,80,265	12,36,295	42,19,000
					13	72,835	54,636			54,636	1,27,471	14,96,000
					Total 13 NULL:	72,835	54,636			54,636	1,27,471	14,96,000
					24	1,55,164	11,237			11,237	1,66,401	6,00,000
					Total 24 NULL:	1,55,164	11,237			11,237	1,66,401	6,00,000
					Total 0 NULL:	1,66,73,077	48,13,475			48,13,475	2,14,86,552	6,37,91,000
					Total 60 Establishment:	1,66,73,077	48,13,475			48,13,475	2,14,86,552	6,37,91,000
					Total 1 Direction and Administration:	1,66,73,077	48,13,475			48,13,475	2,14,86,552	6,37,91,000
					Total 2 Regulation and Development of Mines:	1,66,73,077	48,13,475			48,13,475	2,14,86,552	6,37,91,000
					Total 2853 Non-ferrous Mining and Metallurgical Industries:	1,66,73,077	48,13,475			48,13,475	2,14,86,552	6,37,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	72	02	33,29,850					33,29,850	6,88,44,000
Total 2 :						33,29,850					33,29,850	6,88,44,000
Total 72 Maintenance & repairs of Roads Under East District:						33,29,850					33,29,850	6,88,44,000
Total 60 WorkCharged Establishment:						33,29,850					33,29,850	6,88,44,000
Total 105 Maintenance and Repairs:						33,29,850					33,29,850	6,88,44,000
Total 4 District and Other Roads:						33,29,850					33,29,850	6,88,44,000
80	001	35	44	01		7,29,82,367	1,48,96,293			1,48,96,293	8,78,78,660	25,96,77,000
Total 1 :						7,29,82,367	1,48,96,293			1,48,96,293	8,78,78,660	25,96,77,000
13						1,00,000					1,00,000	38,49,000
Total 13 :						1,00,000					1,00,000	38,49,000
14							4,12,500			4,12,500	4,12,500	18,00,000
Total 14 :							4,12,500			4,12,500	4,12,500	18,00,000
24						5,57,538	3,04,302			3,04,302	8,61,840	44,88,000
Total 24 :						5,57,538	3,04,302			3,04,302	8,61,840	44,88,000
26							20,000			20,000	20,000	18,85,000
Total 26 :							20,000			20,000	20,000	18,85,000
29							38,273			38,273	38,273	1,000
Total 29 :							38,273			38,273	38,273	1,000
49							4,53,900			4,53,900	4,53,900	29,88,000
Total 49 :							4,53,900			4,53,900	4,53,900	29,88,000
50						9,28,18,619					9,28,18,619	
Total 50 :						9,28,18,619					9,28,18,619	
Total 44 Head Office Establishment:						16,64,58,524	1,61,25,268			1,61,25,268	18,25,83,792	27,46,88,000
Total 35 Roads and Bridges Department:						16,64,58,524	1,61,25,268			1,61,25,268	18,25,83,792	27,46,88,000
Total 1 Direction and Administration:						16,64,58,524	1,61,25,268			1,61,25,268	18,25,83,792	27,46,88,000
911	00	00	00	00		- 39,161					- 39,161	
Total 0 NULL:						- 39,161					- 39,161	
Total 0 NULL:						- 39,161					- 39,161	
Total 0 NULL:						- 39,161					- 39,161	
Total 911 Deduct Recoveries of Overpayments:						- 39,161					- 39,161	
Total 80 General:						16,64,19,363	1,61,25,268			1,61,25,268	18,25,44,631	27,46,88,000
Total 3054 Roads and Bridges:						43,15,81,387	8,49,48,600	- 23,51,258		8,25,97,342	51,41,78,729	1,39,09,00,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	44	01	1,69,00,434	49,64,297			49,64,297	2,18,64,731	6,00,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted															
3054	80	001	36	44											
						Total 1 :	1,69,00,434	49,64,297		49,64,297	2,18,64,731	6,00,56,000			
				24				81,000		81,000	81,000	1,000			
						Total 24 :		81,000		81,000	81,000	1,000			
						Total 44 Head Office Establishment:	1,69,00,434	50,45,297		50,45,297	2,19,45,731	6,00,57,000			
						Total 36 Rural Development Department:	1,69,00,434	50,45,297		50,45,297	2,19,45,731	6,00,57,000			
						Total 1 Direction and Administration:	1,69,00,434	50,45,297		50,45,297	2,19,45,731	6,00,57,000			
799	36	00	43			-	27,97,862	-	16,79,209	-	16,79,209	-	44,77,071	50,00,000	
						Total 43 NULL:	-	27,97,862	-	16,79,209	-	16,79,209	-	44,77,071	50,00,000
						Total 0 NULL:	-	27,97,862	-	16,79,209	-	16,79,209	-	44,77,071	50,00,000
						Total 36 Rural Development Department:	-	27,97,862	-	16,79,209	-	16,79,209	-	44,77,071	50,00,000
						Total 799 Suspense:	-	27,97,862	-	16,79,209	-	16,79,209	-	44,77,071	50,00,000
						Total 80 General:	1,41,02,572	50,45,297	-	16,79,209	33,66,088	1,74,68,660	6,50,57,000		
						Total 3054 Roads and Bridges:	43,15,81,387	8,49,48,600	-	23,51,258	8,25,97,342	51,41,78,729	1,39,09,00,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	45	01	3,71,54,369	68,25,573			68,25,573	4,39,79,942	7,88,68,000
Total 1 :						3,71,54,369	68,25,573			68,25,573	4,39,79,942	7,88,68,000
Total 13 :							64,264			64,264	64,264	2,89,000
Total 24 :							64,728			64,728	64,728	2,88,000
Total 45 East District:						3,71,54,369	69,54,565			69,54,565	4,41,08,934	7,94,45,000
60				01		2,95,10,387	70,37,909			70,37,909	3,65,48,296	9,74,12,000
Total 1 :						2,95,10,387	70,37,909			70,37,909	3,65,48,296	9,74,12,000
Total 13 :						7,024	60,954			60,954	67,978	5,50,000
Total 24 :						7,024	60,954			60,954	67,978	5,50,000
Total 60 Chief Engineer (Mechanical) Establishment:						2,95,17,411	73,41,593			73,41,593	3,68,59,004	9,91,61,000
Total 35 Roads and Bridges Department:						6,66,71,780	1,42,96,158			1,42,96,158	8,09,67,938	17,86,06,000
Total 1 Direction and Administration:						6,66,71,780	1,42,96,158			1,42,96,158	8,09,67,938	17,86,06,000
Total 80 General:						6,66,71,780	1,42,96,158			1,42,96,158	8,09,67,938	17,86,06,000
Total 3054 Roads and Bridges:						43,15,81,387	8,49,48,600	-	23,51,258	8,25,97,342	51,41,78,729	1,39,09,00,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	45	01	1,07,72,972	26,77,448			26,77,448	1,34,50,420	3,31,50,000
Total 1 :						1,07,72,972	26,77,448			26,77,448	1,34,50,420	3,31,50,000
Total 45 East District:						1,07,72,972	26,77,448			26,77,448	1,34,50,420	3,31,50,000
Total 36 Rural Development Department:						1,07,72,972	26,77,448			26,77,448	1,34,50,420	3,31,50,000
Total 1 Direction and Administration:						1,07,72,972	26,77,448			26,77,448	1,34,50,420	3,31,50,000
Total 80 General:						1,07,72,972	26,77,448			26,77,448	1,34,50,420	3,31,50,000
Total 3054 Roads and Bridges:						43,15,81,387	8,49,48,600	-	23,51,258	8,25,97,342	51,41,78,729	1,39,09,00,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
3054	04	105	00	45	01	87,53,224	22,11,136			22,11,136	1,09,64,360	2,88,54,000
Total 1 :						87,53,224	22,11,136			22,11,136	1,09,64,360	2,88,54,000
Total 45 East District:						87,53,224	22,11,136			22,11,136	1,09,64,360	2,88,54,000
Total 0 NULL:						87,53,224	22,11,136			22,11,136	1,09,64,360	2,88,54,000
Total 105 Maintenance and Repairs:						87,53,224	22,11,136			22,11,136	1,09,64,360	2,88,54,000
Total 4 District and Other Roads:						87,53,224	22,11,136			22,11,136	1,09,64,360	2,88,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
3054					Total 3054 Roads and Bridges:	43,15,81,387	8,49,48,600	-	23,51,258	8,25,97,342	51,41,78,729	1,39,09,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING														
Grant : 34 Roads & Bridges														
Parameter : 1 Voted														
3054	80	001	35	46	01	3,89,40,989	62,53,952			62,53,952	4,51,94,941	8,51,99,000		
Total 1 :						3,89,40,989	62,53,952			62,53,952	4,51,94,941	8,51,99,000		
24						29,028	15,269			15,269	44,297	3,93,000		
Total 24 :						29,028	15,269			15,269	44,297	3,93,000		
Total 46 West District:						3,89,70,017	62,69,221			62,69,221	4,52,39,238	8,55,92,000		
61 01						60,68,702	15,48,893			15,48,893	76,17,595	2,08,96,000		
Total 1 :						60,68,702	15,48,893			15,48,893	76,17,595	2,08,96,000		
24							26,940			26,940	26,940	1,07,000		
Total 24 :							26,940			26,940	26,940	1,07,000		
Total 61 Mechanical (West):						60,68,702	15,75,833			15,75,833	76,44,535	2,10,03,000		
Total 35 Roads and Bridges Department:						4,50,38,719	78,45,054			78,45,054	5,28,83,773	10,65,95,000		
Total 1 Direction and Administration:						4,50,38,719	78,45,054			78,45,054	5,28,83,773	10,65,95,000		
Total 80 General:						4,50,38,719	78,45,054			78,45,054	5,28,83,773	10,65,95,000		
Total 3054 Roads and Bridges:						43,15,81,387	8,49,48,600	-	23,51,258	8,25,97,342	51,41,78,729	1,39,09,00,000		
Grant : 35 Rural Development														
Parameter : 1 Voted														
3054	80	001	36	46	01	1,06,52,782	15,82,465			15,82,465	1,22,35,247	1,26,10,000		
Total 1 :						1,06,52,782	15,82,465			15,82,465	1,22,35,247	1,26,10,000		
Total 46 West District:						1,06,52,782	15,82,465			15,82,465	1,22,35,247	1,26,10,000		
Total 36 Rural Development Department:						1,06,52,782	15,82,465			15,82,465	1,22,35,247	1,26,10,000		
Total 1 Direction and Administration:						1,06,52,782	15,82,465			15,82,465	1,22,35,247	1,26,10,000		
799 36 00 43								-	6,72,049	-	6,72,049	-	6,72,049	50,00,000
Total 43 NULL:								-	6,72,049	-	6,72,049	-	6,72,049	50,00,000
Total 0 NULL:								-	6,72,049	-	6,72,049	-	6,72,049	50,00,000
Total 36 Rural Development Department:								-	6,72,049	-	6,72,049	-	6,72,049	50,00,000
Total 799 Suspense:								-	6,72,049	-	6,72,049	-	6,72,049	50,00,000
Total 80 General:						1,06,52,782	15,82,465	-	6,72,049	9,10,416	1,15,63,198	1,76,10,000		
Total 3054 Roads and Bridges:						43,15,81,387	8,49,48,600	-	23,51,258	8,25,97,342	51,41,78,729	1,39,09,00,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01	83,92,886	22,09,367			22,09,367	1,06,02,253	2,80,28,000
Total 1 :						83,92,886	22,09,367			22,09,367	1,06,02,253	2,80,28,000
13							52,371			52,371	52,371	4,95,000
Total 13 :							52,371			52,371	52,371	4,95,000
24							64,080			64,080	64,080	1,23,000
Total 24 :							64,080			64,080	64,080	1,23,000
Total 47 North District:						83,92,886	23,25,818			23,25,818	1,07,18,704	2,86,46,000
Total 35 Roads and Bridges Department:						83,92,886	23,25,818			23,25,818	1,07,18,704	2,86,46,000
Total 1 Direction and Administration:						83,92,886	23,25,818			23,25,818	1,07,18,704	2,86,46,000
Total 80 General:						83,92,886	23,25,818			23,25,818	1,07,18,704	2,86,46,000
Total 3054 Roads and Bridges:						43,15,81,387	8,49,48,600	-	23,51,258	8,25,97,342	51,41,78,729	1,39,09,00,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	83	02	5,38,028	2,69,890			2,69,890	8,07,918	41,15,000
Total 2 :						5,38,028	2,69,890			2,69,890	8,07,918	41,15,000
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:						5,38,028	2,69,890			2,69,890	8,07,918	41,15,000
Total 60 WorkCharged Establishment:						5,38,028	2,69,890			2,69,890	8,07,918	41,15,000
Total 105 Maintenance and Repairs:						5,38,028	2,69,890			2,69,890	8,07,918	41,15,000
Total 4 District and Other Roads:						5,38,028	2,69,890			2,69,890	8,07,918	41,15,000
80	001	36	47	01		6,34,457	87,374			87,374	7,21,831	34,67,000
Total 1 :						6,34,457	87,374			87,374	7,21,831	34,67,000
Total 47 North District:						6,34,457	87,374			87,374	7,21,831	34,67,000
Total 36 Rural Development Department:						6,34,457	87,374			87,374	7,21,831	34,67,000
Total 1 Direction and Administration:						6,34,457	87,374			87,374	7,21,831	34,67,000
Total 80 General:						6,34,457	87,374			87,374	7,21,831	34,67,000
Total 3054 Roads and Bridges:						43,15,81,387	8,49,48,600	-	23,51,258	8,25,97,342	51,41,78,729	1,39,09,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	48	01	5,19,82,534	1,47,15,497			1,47,15,497	6,66,98,031	18,30,17,000
Total 1 :						5,19,82,534	1,47,15,497			1,47,15,497	6,66,98,031	18,30,17,000
11							13,490			13,490	13,490	1,24,000
Total 11 :							13,490			13,490	13,490	1,24,000
14							71,820			71,820	71,820	2,07,000
Total 14 :							71,820			71,820	71,820	2,07,000
24							4,934			4,934	4,934	4,33,000
Total 24 :							4,934			4,934	4,934	4,33,000
Total 48 South District:						5,19,82,534	1,48,05,741			1,48,05,741	6,67,88,275	18,37,81,000
62	01					1,17,36,973	27,11,367			27,11,367	1,44,48,340	3,94,07,000
Total 1 :						1,17,36,973	27,11,367			27,11,367	1,44,48,340	3,94,07,000
Total 62 Mechanical (South):						1,17,36,973	27,11,367			27,11,367	1,44,48,340	3,94,07,000
Total 35 Roads and Bridges Department:						6,37,19,507	1,75,17,108			1,75,17,108	8,12,36,615	22,31,88,000
Total 1 Direction and Administration:						6,37,19,507	1,75,17,108			1,75,17,108	8,12,36,615	22,31,88,000
Total 80 General:						6,37,19,507	1,75,17,108			1,75,17,108	8,12,36,615	22,31,88,000
Total 3054 Roads and Bridges:						43,15,81,387	8,49,48,600	-	23,51,258	8,25,97,342	51,41,78,729	1,39,09,00,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	84	02		1,34,466			1,34,466	1,34,466	1,33,51,000
Total 2 :							1,34,466			1,34,466	1,34,466	1,33,51,000
Total 84 Maintenance & Repairs of Rural Roads and Bridges under South District:							1,34,466			1,34,466	1,34,466	1,33,51,000
Total 60 WorkCharged Establishment:							1,34,466			1,34,466	1,34,466	1,33,51,000
Total 105 Maintenance and Repairs:							1,34,466			1,34,466	1,34,466	1,33,51,000
Total 4 District and Other Roads:							1,34,466			1,34,466	1,34,466	1,33,51,000
80	001	36	48	01		17,28,643	4,45,678			4,45,678	21,74,321	56,47,000
Total 1 :						17,28,643	4,45,678			4,45,678	21,74,321	56,47,000
Total 48 South District:						17,28,643	4,45,678			4,45,678	21,74,321	56,47,000
59	01					1,39,03,027	34,60,840			34,60,840	1,73,63,867	4,51,61,000
Total 1 :						1,39,03,027	34,60,840			34,60,840	1,73,63,867	4,51,61,000
13							71,271			71,271	71,271	4,94,000
Total 13 :							71,271			71,271	71,271	4,94,000
Total 59 Jorethang Circle:						1,39,03,027	35,32,111			35,32,111	1,74,35,138	4,56,55,000
Total 36 Rural Development Department:						1,56,31,670	39,77,789			39,77,789	1,96,09,459	5,13,02,000
Total 1 Direction and Administration:						1,56,31,670	39,77,789			39,77,789	1,96,09,459	5,13,02,000
Total 80 General:						1,56,31,670	39,77,789			39,77,789	1,96,09,459	5,13,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
3054	80											
Total 3054 Roads and Bridges:						43,15,81,387	8,49,48,600	-	23,51,258	8,25,97,342	51,41,78,729	1,39,09,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	80	001	35	49	01		38,38,624			38,38,624	38,38,624	4,75,09,000
Total 1 :							38,38,624			38,38,624	38,38,624	4,75,09,000
Total 49 Pakyong District:							38,38,624			38,38,624	38,38,624	4,75,09,000
Total 35 Roads and Bridges Department:							38,38,624			38,38,624	38,38,624	4,75,09,000
Total 1 Direction and Administration:							38,38,624			38,38,624	38,38,624	4,75,09,000
Total 80 General:							38,38,624			38,38,624	38,38,624	4,75,09,000
Total 3054 Roads and Bridges:						43,15,81,387	8,49,48,600	-	23,51,258	8,25,97,342	51,41,78,729	1,39,09,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	04	105	60	77	02	22,17,189					22,17,189	7,31,46,000
Total 2 :						22,17,189					22,17,189	7,31,46,000
Total 77 Maintenance & repairs of Roads Under Soreng District:						22,17,189					22,17,189	7,31,46,000
Total 60 WorkCharged Establishment:						22,17,189					22,17,189	7,31,46,000
Total 105 Maintenance and Repairs:						22,17,189					22,17,189	7,31,46,000
Total 4 District and Other Roads:						22,17,189					22,17,189	7,31,46,000
80	001	35	46	01		66,34,599					66,34,599	8,51,99,000
Total 1 :						66,34,599					66,34,599	8,51,99,000
Total 46 West District:						66,34,599					66,34,599	8,51,99,000
			50	01		80,71,789	68,13,245			68,13,245	1,48,85,034	8,72,00,000
Total 1 :						80,71,789	68,13,245			68,13,245	1,48,85,034	8,72,00,000
				11			40,000			40,000	40,000	1,24,000
Total 11 :							40,000			40,000	40,000	1,24,000
				24			1,61,460			1,61,460	1,61,460	2,49,000
Total 24 :							1,61,460			1,61,460	1,61,460	2,49,000
Total 50 Soreng District:						80,71,789	70,14,705			70,14,705	1,50,86,494	8,75,73,000
Total 35 Roads and Bridges Department:						1,47,06,388	70,14,705			70,14,705	2,17,21,093	17,27,72,000
Total 1 Direction and Administration:						1,47,06,388	70,14,705			70,14,705	2,17,21,093	17,27,72,000
Total 80 General:						1,47,06,388	70,14,705			70,14,705	2,17,21,093	17,27,72,000
Total 3054 Roads and Bridges:						43,15,81,387	8,49,48,600	-	23,51,258	8,25,97,342	51,41,78,729	1,39,09,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 37 Transport												
Parameter : 1 Voted												
3055	00	911	00	00	00	-	78,116				-	78,116
Total 0 NULL:						-	78,116				-	78,116
Total 0 NULL:						-	78,116				-	78,116
Total 0 NULL:						-	78,116				-	78,116
Total 911 Deduct Recoveries:						-	78,116				-	78,116
Total 0 NULL:						-	78,116				-	78,116
Total 3055 Road Transport:						-	78,116				-	78,116

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 36 Science And Technology												
Parameter : 1 Voted												
3425	60	001	37	00	01	1,69,33,000	43,09,432			43,09,432	2,12,42,432	6,14,96,000
Total 1 NULL:						1,69,33,000	43,09,432			43,09,432	2,12,42,432	6,14,96,000
02						9,85,211	3,62,298			3,62,298	13,47,509	43,51,000
Total 2 NULL:						9,85,211	3,62,298			3,62,298	13,47,509	43,51,000
13							2,20,857			2,20,857	2,20,857	15,97,000
Total 13 NULL:							2,20,857			2,20,857	2,20,857	15,97,000
49							19,700			19,700	19,700	4,00,000
Total 49 NULL:							19,700			19,700	19,700	4,00,000
Total 0 NULL:						1,79,18,211	49,12,287			49,12,287	2,28,30,498	6,78,44,000
Total 37 Science and Technology Department:						1,79,18,211	49,12,287			49,12,287	2,28,30,498	6,78,44,000
Total 1 Direction and Administration:						1,79,18,211	49,12,287			49,12,287	2,28,30,498	6,78,44,000
911	00	00	00					-	10,000	-	10,000	
Total 0 NULL:								-	10,000	-	10,000	
Total 0 NULL:								-	10,000	-	10,000	
Total 0 NULL:								-	10,000	-	10,000	
Total 911 Deduct Recoveries:								-	10,000	-	10,000	
Total 60 Other Expenditure:						1,79,18,211	49,12,287	-	10,000	49,02,287	2,28,20,498	6,78,44,000
Total 3425 Other Scientific Research:						1,79,18,211	49,12,287	-	10,000	49,02,287	2,28,20,498	6,78,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01	57,36,017					57,36,017	1,90,41,000
Total 1 :						57,36,017					57,36,017	1,90,41,000
13							23,741			23,741	23,741	37,000
Total 13 :							23,741			23,741	23,741	37,000
Total 44 Head Office Establishment:						57,36,017	23,741			23,741	57,59,758	1,90,78,000
Total 0 NULL:						57,36,017	23,741			23,741	57,59,758	1,90,78,000
Total 1 Direction and Administration:						57,36,017	23,741			23,741	57,59,758	1,90,78,000
Total 3 Environmental Research and Ecological Regeneration:						57,36,017	23,741			23,741	57,59,758	1,90,78,000
Total 3435 Ecology and Environment:						57,36,017	23,741			23,741	57,59,758	1,90,78,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3451	00	090	30	00	01			1,41,45,978	39,44,244	39,44,244	1,80,90,222	5,09,18,000
					Total 1 NULL:			1,41,45,978	39,44,244	39,44,244	1,80,90,222	5,09,18,000
					02			4,27,470	2,36,251	2,36,251	6,63,721	18,73,000
					Total 2 NULL:			4,27,470	2,36,251	2,36,251	6,63,721	18,73,000
					11			20,654	58,028	58,028	78,682	8,24,000
					Total 11 NULL:			20,654	58,028	58,028	78,682	8,24,000
					13			7,98,856	3,22,758	3,22,758	11,21,614	37,13,000
					Total 13 NULL:			7,98,856	3,22,758	3,22,758	11,21,614	37,13,000
					Total 0 NULL:			1,53,92,958	45,61,281	45,61,281	1,99,54,239	5,73,28,000
					Total 30 Planning & Development Department:			1,53,92,958	45,61,281	45,61,281	1,99,54,239	5,73,28,000
					Total 90 Secretariat:			1,53,92,958	45,61,281	45,61,281	1,99,54,239	5,73,28,000
					Total 0 NULL:			1,53,92,958	45,61,281	45,61,281	1,99,54,239	5,73,28,000
					Total 3451 Secretariate-Economic Services:			1,53,92,958	45,61,281	45,61,281	1,99,54,239	5,73,28,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 40 Tourism And Civil Aviation											
Parameter : 1 Voted											
3452	01	101	60	38	01	8,09,480	8,21,432		8,21,432	16,30,912	94,16,000
Total 1 :					8,09,480	8,21,432			8,21,432	16,30,912	94,16,000
						4,600			4,600	4,600	1,73,000
Total 13 :						4,600			4,600	4,600	1,73,000
Total 38 Tourish Office, Delhi:					8,09,480	8,26,032			8,26,032	16,35,512	95,89,000
40				13		14,750	62,728		62,728	77,478	2,47,000
Total 13 :					14,750	62,728			62,728	77,478	2,47,000
Total 40 Tourism Office, Siliguri:					14,750	62,728			62,728	77,478	2,47,000
44				01		7,00,86,091	1,70,59,309		1,70,59,309	8,71,45,400	23,05,30,000
Total 1 :					7,00,86,091	1,70,59,309			1,70,59,309	8,71,45,400	23,05,30,000
						46,72,263	33,10,557		33,10,557	79,82,820	3,12,96,000
Total 2 :					46,72,263	33,10,557			33,10,557	79,82,820	3,12,96,000
						35,749			35,749	35,749	1,89,000
Total 11 :						35,749			35,749	35,749	1,89,000
						41,832	5,65,679		5,65,679	6,07,511	38,05,000
Total 13 :					41,832	5,65,679			5,65,679	6,07,511	38,05,000
Total 44 Head Office Establishment:					7,48,00,186	2,09,71,294			2,09,71,294	9,57,71,480	26,58,20,000
Total 60 Establishment:					7,56,24,416	2,18,60,054			2,18,60,054	9,74,84,470	27,56,56,000
Total 101 Tourist Centre:					7,56,24,416	2,18,60,054			2,18,60,054	9,74,84,470	27,56,56,000
102	60			44	13	1,00,300				1,00,300	9,54,000
Total 13 :					1,00,300					1,00,300	9,54,000
Total 44 Head Office Establishment:					1,00,300					1,00,300	9,54,000
48				13		27,226				27,226	4,12,000
Total 13 :					27,226					27,226	4,12,000
Total 48 South District:					27,226					27,226	4,12,000
Total 60 Establishment:					1,27,526					1,27,526	13,66,000
Total 102 Tourist Accommodation:					1,27,526					1,27,526	13,66,000
Total 1 Tourist Infrastructure:					7,57,51,942	2,18,60,054			2,18,60,054	9,76,11,996	27,70,22,000
Total 3452 Tourism:					8,03,26,908	2,32,65,783			2,32,65,783	10,35,92,691	29,19,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	102	60	46	01	37,20,320	10,08,670			10,08,670	47,28,990	1,13,64,000
Total 1 :						37,20,320	10,08,670			10,08,670	47,28,990	1,13,64,000
					02	7,24,420	3,18,539			3,18,539	10,42,959	29,25,000
Total 2 :						7,24,420	3,18,539			3,18,539	10,42,959	29,25,000
					13	1,30,226	78,520			78,520	2,08,746	6,28,000
Total 13 :						1,30,226	78,520			78,520	2,08,746	6,28,000
Total 46 West District:						45,74,966	14,05,729			14,05,729	59,80,695	1,49,17,000
Total 60 Establishment:						45,74,966	14,05,729			14,05,729	59,80,695	1,49,17,000
Total 102 Tourist Accommodation:						45,74,966	14,05,729			14,05,729	59,80,695	1,49,17,000
Total 1 Tourist Infrastructure:						45,74,966	14,05,729			14,05,729	59,80,695	1,49,17,000
Total 3452 Tourism:						8,03,26,908	2,32,65,783			2,32,65,783	10,35,92,691	29,19,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	46,00,267	11,63,988			11,63,988	57,64,255	1,55,74,000
Total 1 NULL:						46,00,267	11,63,988			11,63,988	57,64,255	1,55,74,000
13							10,724			10,724	10,724	9,00,000
Total 13 NULL:							10,724			10,724	10,724	9,00,000
Total 0 NULL:						46,00,267	11,74,712			11,74,712	57,74,979	1,64,74,000
Total 60 Registration of Births and Death:						46,00,267	11,74,712			11,74,712	57,74,979	1,64,74,000
Total 111 Vital Statistics:						46,00,267	11,74,712			11,74,712	57,74,979	1,64,74,000
Total 2 Surveys and Statistics:						46,00,267	11,74,712			11,74,712	57,74,979	1,64,74,000
Total 3454 Census Surveys and Statistics:						3,48,52,815	92,42,893			92,42,893	4,40,95,708	11,05,90,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	90,99,646	24,14,728			24,14,728	1,15,14,374	2,71,32,000
Total 1 NULL:						90,99,646	24,14,728			24,14,728	1,15,14,374	2,71,32,000
02						6,57,245	2,16,225			2,16,225	8,73,470	26,16,000
Total 2 NULL:						6,57,245	2,16,225			2,16,225	8,73,470	26,16,000
11							75,538			75,538	75,538	10,00,000
Total 11 NULL:							75,538			75,538	75,538	10,00,000
13						2,49,382	20,220			20,220	2,69,602	14,97,000
Total 13 NULL:						2,49,382	20,220			20,220	2,69,602	14,97,000
Total 0 NULL:						1,00,06,273	27,26,711			27,26,711	1,27,32,984	3,22,45,000
Total 0 NULL:						1,00,06,273	27,26,711			27,26,711	1,27,32,984	3,22,45,000
Total 112 Economic Advice and Statistics:						1,00,06,273	27,26,711			27,26,711	1,27,32,984	3,22,45,000
201	48	00	00	00	01	26,74,822	10,64,316			10,64,316	37,39,138	69,86,000
Total 1 NULL:						26,74,822	10,64,316			10,64,316	37,39,138	69,86,000
Total 0 NULL:						26,74,822	10,64,316			10,64,316	37,39,138	69,86,000
Total 48 Support for Statistical Strengthening (State Share):						26,74,822	10,64,316			10,64,316	37,39,138	69,86,000
Total 201 National Sample Survey Organisation (50 50% CSS):						26,74,822	10,64,316			10,64,316	37,39,138	69,86,000
205	60	00	00	00	01	10,83,735	8,67,316			8,67,316	19,51,051	1,14,11,000
Total 1 NULL:						10,83,735	8,67,316			8,67,316	19,51,051	1,14,11,000
Total 0 NULL:						10,83,735	8,67,316			8,67,316	19,51,051	1,14,11,000
Total 60 State Income Unit:						10,83,735	8,67,316			8,67,316	19,51,051	1,14,11,000
61	00	00	00	00	01	12,12,586	12,35,850			12,35,850	24,48,436	1,62,50,000
Total 1 NULL:						12,12,586	12,35,850			12,35,850	24,48,436	1,62,50,000
Total 0 NULL:						12,12,586	12,35,850			12,35,850	24,48,436	1,62,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	205	61		Total 61 District Statistical Offices:	12,12,586	12,35,850			12,35,850	24,48,436	1,62,50,000
			62	00	01	5,56,234	5,69,446			5,69,446	11,25,680	73,76,000
					Total 1 NULL:	5,56,234	5,69,446			5,69,446	11,25,680	73,76,000
					02	6,28,005	3,58,756			3,58,756	9,86,761	38,30,000
					Total 2 NULL:	6,28,005	3,58,756			3,58,756	9,86,761	38,30,000
					Total 0 NULL:	11,84,239	9,28,202			9,28,202	21,12,441	1,12,06,000
					Total 62 Public Finance Unit:	11,84,239	9,28,202			9,28,202	21,12,441	1,12,06,000
			63	00	01	11,85,502	11,15,136			11,15,136	23,00,638	1,44,04,000
					Total 1 NULL:	11,85,502	11,15,136			11,15,136	23,00,638	1,44,04,000
					Total 0 NULL:	11,85,502	11,15,136			11,15,136	23,00,638	1,44,04,000
					Total 63 Monitoring and Evaluation Cell:	11,85,502	11,15,136			11,15,136	23,00,638	1,44,04,000
					Total 205 State Statistical Agency:	46,66,062	41,46,504			41,46,504	88,12,566	5,32,71,000
	206	65	00	02		2,70,010	1,30,650			1,30,650	4,00,660	16,14,000
					Total 2 NULL:	2,70,010	1,30,650			1,30,650	4,00,660	16,14,000
					Total 0 NULL:	2,70,010	1,30,650			1,30,650	4,00,660	16,14,000
					Total 65 Aadhaar Enabled Application (100%CSS):	2,70,010	1,30,650			1,30,650	4,00,660	16,14,000
					Total 206 Unique Identification Scheme:	2,70,010	1,30,650			1,30,650	4,00,660	16,14,000
	800	60	00	01		29,53,640					29,53,640	
					Total 1 NULL:	29,53,640					29,53,640	
					Total 0 NULL:	29,53,640					29,53,640	
					Total 60 State Income Unit:	29,53,640					29,53,640	
			61	00	01	36,07,354					36,07,354	
					Total 1 NULL:	36,07,354					36,07,354	
					Total 0 NULL:	36,07,354					36,07,354	
					Total 61 District Statistical Offices:	36,07,354					36,07,354	
			62	00	01	15,77,496					15,77,496	
					Total 1 NULL:	15,77,496					15,77,496	
					02	4,87,917					4,87,917	
					Total 2 NULL:	4,87,917					4,87,917	
					Total 0 NULL:	20,65,413					20,65,413	
					Total 62 Public Finance Unit:	20,65,413					20,65,413	
			63	00	01	30,05,700					30,05,700	
					Total 1 NULL:	30,05,700					30,05,700	
					Total 0 NULL:	30,05,700					30,05,700	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted -----												
3454	02	800	63	Total 63 Monitoring and Evaluation Cell:		30,05,700					30,05,700	
				Total 800 Other expenditure:		1,16,32,107					1,16,32,107	
				Total 2 Surveys and Statistics:		2,92,49,274	80,68,181			80,68,181	3,73,17,455	9,41,16,000
				Total 3454 Census Surveys and Statistics:		3,48,52,815	92,42,893			92,42,893	4,40,95,708	11,05,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01	10,03,274					10,03,274	
Total 1 NULL:						10,03,274					10,03,274	
Total 0 NULL:						10,03,274					10,03,274	
Total 47 Support for Statistical Strengthening (CSS):						10,03,274					10,03,274	
Total 201 National Sample Survey Organisation (50 50% CSS):						10,03,274					10,03,274	
Total 2 Surveys and Statistics:						10,03,274					10,03,274	
Total 3454 Census Surveys and Statistics:						3,48,52,815	92,42,893			92,42,893	4,40,95,708	11,05,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	44	01	24,95,472	6,12,070			6,12,070	31,07,542	76,98,000
					Total 1 :	24,95,472	6,12,070			6,12,070	31,07,542	76,98,000
					02	1,01,229	26,500			26,500	1,27,729	15,72,000
					Total 2 :	1,01,229	26,500			26,500	1,27,729	15,72,000
					13	43,381	81,768			81,768	1,25,149	4,55,000
					Total 13 :	43,381	81,768			81,768	1,25,149	4,55,000
					Total 44 Head Office Establishment:	26,40,082	7,20,338			7,20,338	33,60,420	97,25,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	26,40,082	7,20,338			7,20,338	33,60,420	97,25,000
	61	00			02	6,12,094	2,38,502			2,38,502	8,50,596	24,06,000
					Total 2 NULL:	6,12,094	2,38,502			2,38,502	8,50,596	24,06,000
					11		92,379			92,379	92,379	2,48,000
					Total 11 NULL:		92,379			92,379	92,379	2,48,000
					13	38,195	2,209			2,209	40,404	14,74,000
					Total 13 NULL:	38,195	2,209			2,209	40,404	14,74,000
					Total 0 NULL:	6,50,289	3,33,090			3,33,090	9,83,379	41,28,000
					Total 61 State Food Commission:	6,50,289	3,33,090			3,33,090	9,83,379	41,28,000
					Total 1 Direction and Administration:	32,90,371	10,53,428			10,53,428	43,43,799	1,38,53,000
					Total 0 NULL:	32,90,371	10,53,428			10,53,428	43,43,799	1,38,53,000
					Total 3456 Civil Supplies:	76,38,128	23,91,335			23,91,335	1,00,29,463	3,22,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01	11,14,111	2,59,310			2,59,310	13,73,421	40,60,000
Total 1 :						11,14,111	2,59,310			2,59,310	13,73,421	40,60,000
02						1,24,700	27,775			27,775	1,52,475	22,56,000
Total 2 :						1,24,700	27,775			27,775	1,52,475	22,56,000
13						5,776	3,540			3,540	9,316	1,61,000
Total 13 :						5,776	3,540			3,540	9,316	1,61,000
Total 45 East District:						12,44,587	2,90,625			2,90,625	15,35,212	64,77,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						12,44,587	2,90,625			2,90,625	15,35,212	64,77,000
Total 1 Direction and Administration:						12,44,587	2,90,625			2,90,625	15,35,212	64,77,000
Total 0 NULL:						12,44,587	2,90,625			2,90,625	15,35,212	64,77,000
Total 3456 Civil Supplies:						76,38,128	23,91,335			23,91,335	1,00,29,463	3,22,27,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01	11,94,440	2,94,911			2,94,911	14,89,351	37,67,000
Total 1 :						11,94,440	2,94,911			2,94,911	14,89,351	37,67,000
11						3,210	4,700			4,700	7,910	50,000
Total 11 :						3,210	4,700			4,700	7,910	50,000
Total 46 West District:						11,97,650	2,99,611			2,99,611	14,97,261	38,17,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						11,97,650	2,99,611			2,99,611	14,97,261	38,17,000
Total 1 Direction and Administration:						11,97,650	2,99,611			2,99,611	14,97,261	38,17,000
Total 0 NULL:						11,97,650	2,99,611			2,99,611	14,97,261	38,17,000
Total 3456 Civil Supplies:						76,38,128	23,91,335			23,91,335	1,00,29,463	3,22,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	47	01	6,65,472	1,71,892			1,71,892	8,37,364	26,86,000
					Total 1 :	6,65,472	1,71,892			1,71,892	8,37,364	26,86,000
					02		1,50,100			1,50,100	1,50,100	10,80,000
					Total 2 :		1,50,100			1,50,100	1,50,100	10,80,000
					11		3,480			3,480	3,480	50,000
					Total 11 :		3,480			3,480	3,480	50,000
					13	2,536					2,536	1,48,000
					Total 13 :	2,536					2,536	1,48,000
					Total 47 North District:	6,68,008	3,25,472			3,25,472	9,93,480	39,64,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	6,68,008	3,25,472			3,25,472	9,93,480	39,64,000
					Total 1 Direction and Administration:	6,68,008	3,25,472			3,25,472	9,93,480	39,64,000
					Total 0 NULL:	6,68,008	3,25,472			3,25,472	9,93,480	39,64,000
					Total 3456 Civil Supplies:	76,38,128	23,91,335			23,91,335	1,00,29,463	3,22,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	48	01	8,16,480	4,06,749			4,06,749	12,23,229	26,17,000
Total 1 :						8,16,480	4,06,749			4,06,749	12,23,229	26,17,000
					02	4,21,032					4,21,032	12,85,000
Total 2 :						4,21,032					4,21,032	12,85,000
					11		10,550			10,550	10,550	50,000
Total 11 :							10,550			10,550	10,550	50,000
					13		4,900			4,900	4,900	1,64,000
Total 13 :							4,900			4,900	4,900	1,64,000
Total 48 South District:						12,37,512	4,22,199			4,22,199	16,59,711	41,16,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						12,37,512	4,22,199			4,22,199	16,59,711	41,16,000
Total 1 Direction and Administration:						12,37,512	4,22,199			4,22,199	16,59,711	41,16,000
Total 0 NULL:						12,37,512	4,22,199			4,22,199	16,59,711	41,16,000
Total 3456 Civil Supplies:						76,38,128	23,91,335			23,91,335	1,00,29,463	3,22,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 11 Food And Civil Supplies										
Parameter : 1 Voted										
3475	00	106	60	00	01				15,34,469	43,03,000
									Total 1 NULL:	15,34,469
					13			14,126	79,659	3,30,000
									Total 13 NULL:	79,659
								14,126	14,126	3,30,000
									Total 0 NULL:	79,659
								14,126	16,14,128	46,33,000
									Total 60 Establishment:	14,126
62	00		01					20,944	44,47,828	1,55,87,000
									Total 1 NULL:	44,47,828
					02				7,91,262	31,67,000
									Total 2 NULL:	7,91,262
					11		4,175	4,175	11,950	70,000
									Total 11 NULL:	11,950
					13		97,758	97,758	97,758	2,99,000
									Total 13 NULL:	97,758
								1,22,877	52,51,040	1,91,23,000
									Total 0 NULL:	1,22,877
								1,22,877	52,51,040	1,91,23,000
									Total 62 North-East Circle:	1,22,877
64	00		01						7,74,956	26,97,000
									Total 1 NULL:	7,74,956
					13		5,396	5,396	7,753	3,00,000
									Total 13 NULL:	7,753
								5,396	7,82,709	29,97,000
									Total 0 NULL:	5,396
								5,396	7,82,709	29,97,000
									Total 64 Quality Control Office, Siliguri:	5,396
								1,42,399	76,47,877	2,67,53,000
									Total 106 Regulation of Weights and Measures:	1,42,399
								1,42,399	76,47,877	2,67,53,000
									Total 0 NULL:	1,42,399
								5,41,298	89,18,607	3,15,50,000
									Total 3475 Other General Economic Services:	5,41,298

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	63	00	01	12,70,730	3,29,304			3,29,304	16,00,034	44,09,000
					Total 1 NULL:	12,70,730	3,29,304			3,29,304	16,00,034	44,09,000
				11			10,400			10,400	10,400	60,000
					Total 11 NULL:		10,400			10,400	10,400	60,000
				13			15,275			15,275	15,275	64,000
					Total 13 NULL:		15,275			15,275	15,275	64,000
				14			43,920			43,920	43,920	2,64,000
					Total 14 NULL:		43,920			43,920	43,920	2,64,000
					Total 0 NULL:	12,70,730	3,98,899			3,98,899	16,69,629	47,97,000
					Total 63 South-West Circle:	12,70,730	3,98,899			3,98,899	16,69,629	47,97,000
					Total 106 Regulation of Weights and Measures:	12,70,730	3,98,899			3,98,899	16,69,629	47,97,000
					Total 0 NULL:	12,70,730	3,98,899			3,98,899	16,69,629	47,97,000
					Total 3475 Other General Economic Services:	89,18,607	5,41,298			5,41,298	94,59,905	3,15,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 3 Charged												
4070	00	800	35	00	51		16,12,721			16,12,721	16,12,721	1,79,96,000
Total 51 NULL:							16,12,721			16,12,721	16,12,721	1,79,96,000
Total 0 NULL:							16,12,721			16,12,721	16,12,721	1,79,96,000
Total 35 High Courts (Charged):							16,12,721			16,12,721	16,12,721	1,79,96,000
Total 800 Other expenditure:							16,12,721			16,12,721	16,12,721	1,79,96,000
Total 0 NULL:							16,12,721			16,12,721	16,12,721	1,79,96,000
Total 4070 Capital Outlay on other Administrative Services:							16,12,721			16,12,721	16,12,721	1,79,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
4408	01	101	01	72	72	50,31,545					50,31,545	2,45,97,000
Total 72 Buildings and Structures:						50,31,545					50,31,545	2,45,97,000
Total 72 Construction of Intermediate of Food Storage Godowns:						50,31,545					50,31,545	2,45,97,000
Total 1 National Food Security Mission:						50,31,545					50,31,545	2,45,97,000
Total 101 Procurement and Supply:						50,31,545					50,31,545	2,45,97,000
Total 1 Food:						50,31,545					50,31,545	2,45,97,000
Total 4408 Capital Outlay on Food Storage and Warehousing:						50,31,545					50,31,545	2,45,97,000
