

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	61	00	71	27,39,340					27,39,340	50,00,000
					<b>Total 71 NULL:</b>	27,39,340					27,39,340	50,00,000
					72	16,00,000					16,00,000	45,00,000
					<b>Total 72 NULL:</b>	16,00,000					16,00,000	45,00,000
					<b>Total 0 NULL:</b>	43,39,340					43,39,340	95,00,000
					<b>Total 61 Discretionary Grants:</b>	43,39,340					43,39,340	95,00,000
	62	00	01			1,50,57,500	30,11,500			30,11,500	1,80,69,000	3,71,46,000
					<b>Total 1 NULL:</b>	1,50,57,500	30,11,500			30,11,500	1,80,69,000	3,71,46,000
					11	86,800					86,800	25,00,000
					<b>Total 11 NULL:</b>	86,800					86,800	25,00,000
					50	10,58,291	12,58,658			12,58,658	23,16,949	30,00,000
					<b>Total 50 NULL:</b>	10,58,291	12,58,658			12,58,658	23,16,949	30,00,000
					<b>Total 0 NULL:</b>	1,62,02,591	42,70,158			42,70,158	2,04,72,749	4,26,46,000
					<b>Total 62 Members:</b>	1,62,02,591	42,70,158			42,70,158	2,04,72,749	4,26,46,000
					<b>Total 101 Legislative Assembly:</b>	2,05,41,931	42,70,158			42,70,158	2,48,12,089	5,21,46,000
	103	63	00	01		5,01,31,963	1,01,23,351			1,01,23,351	6,02,55,314	13,39,20,000
					<b>Total 1 NULL:</b>	5,01,31,963	1,01,23,351			1,01,23,351	6,02,55,314	13,39,20,000
					02	33,51,505	7,22,805			7,22,805	40,74,310	73,71,000
					<b>Total 2 NULL:</b>	33,51,505	7,22,805			7,22,805	40,74,310	73,71,000
					11	6,56,969	1,63,654			1,63,654	8,20,623	20,00,000
					<b>Total 11 NULL:</b>	6,56,969	1,63,654			1,63,654	8,20,623	20,00,000
					13	51,31,166	31,68,566			31,68,566	82,99,732	2,99,18,000
					<b>Total 13 NULL:</b>	51,31,166	31,68,566			31,68,566	82,99,732	2,99,18,000
					50	13,86,340	1,45,400			1,45,400	15,31,740	30,00,000
					<b>Total 50 NULL:</b>	13,86,340	1,45,400			1,45,400	15,31,740	30,00,000
					<b>Total 0 NULL:</b>	6,06,57,943	1,43,23,776			1,43,23,776	7,49,81,719	17,62,09,000
					<b>Total 63 Establishment:</b>	6,06,57,943	1,43,23,776			1,43,23,776	7,49,81,719	17,62,09,000
					<b>Total 103 Legislative Secretariat:</b>	6,06,57,943	1,43,23,776			1,43,23,776	7,49,81,719	17,62,09,000
	104	63	00	01		43,00,170	10,90,220			10,90,220	53,90,390	1,13,45,000
					<b>Total 1 NULL:</b>	43,00,170	10,90,220			10,90,220	53,90,390	1,13,45,000
					50	1,69,356	12,300			12,300	1,81,656	15,68,000
					<b>Total 50 NULL:</b>	1,69,356	12,300			12,300	1,81,656	15,68,000
					<b>Total 0 NULL:</b>	44,69,526	11,02,520			11,02,520	55,72,046	1,29,13,000
					<b>Total 63 Establishment:</b>	44,69,526	11,02,520			11,02,520	55,72,046	1,29,13,000
					<b>Total 104 Legislators Hostel:</b>	44,69,526	11,02,520			11,02,520	55,72,046	1,29,13,000
	800	64	00	32		9,00,000					9,00,000	9,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	800	64	00								
						<b>Total 32 NULL:</b>	<b>9,00,000</b>				<b>9,00,000</b>	<b>9,00,000</b>
						<b>Total 0 NULL:</b>	<b>9,00,000</b>				<b>9,00,000</b>	<b>9,00,000</b>
						<b>Total 64 Regional Institute of Parliamentary Studies &amp; Training for North-East Region of India:</b>	<b>9,00,000</b>				<b>9,00,000</b>	<b>9,00,000</b>
			65	00	32		<b>1,19,607</b>				<b>1,19,607</b>	<b>9,00,000</b>
						<b>Total 32 NULL:</b>	<b>1,19,607</b>				<b>1,19,607</b>	<b>9,00,000</b>
						<b>Total 0 NULL:</b>	<b>1,19,607</b>				<b>1,19,607</b>	<b>9,00,000</b>
						<b>Total 65 Other Contributions:</b>	<b>1,19,607</b>				<b>1,19,607</b>	<b>9,00,000</b>
						<b>Total 800 Other Expenditure:</b>	<b>10,19,607</b>				<b>10,19,607</b>	<b>18,00,000</b>
	911	00	00	00		-	<b>68,989</b>				-	<b>68,989</b>
						<b>Total 0 NULL:</b>	-	<b>68,989</b>			-	<b>68,989</b>
						<b>Total 0 NULL:</b>	-	<b>68,989</b>			-	<b>68,989</b>
						<b>Total 0 NULL:</b>	-	<b>68,989</b>			-	<b>68,989</b>
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	<b>68,989</b>			-	<b>68,989</b>
						<b>Total 2 State/Union Territory Legislatures:</b>	<b>8,66,20,018</b>	<b>1,96,96,454</b>		<b>1,96,96,454</b>	<b>10,63,16,472</b>	<b>24,30,68,000</b>
						<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>	<b>8,96,27,705</b>	<b>2,03,26,454</b>		<b>2,03,26,454</b>	<b>10,99,54,159</b>	<b>25,19,84,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 3 Charged</b>												
2011	02	101	60	00	01	21,50,000	4,30,000			4,30,000	25,80,000	53,16,000
<b>Total 1 NULL:</b>						21,50,000	4,30,000			4,30,000	25,80,000	53,16,000
11						8,57,687	2,00,000			2,00,000	10,57,687	36,00,000
<b>Total 11 NULL:</b>						8,57,687	2,00,000			2,00,000	10,57,687	36,00,000
<b>Total 0 NULL:</b>						30,07,687	6,30,000			6,30,000	36,37,687	89,16,000
<b>Total 60 Speaker and Deputy Speaker:</b>						30,07,687	6,30,000			6,30,000	36,37,687	89,16,000
<b>Total 101 Legislative Assembly:</b>						30,07,687	6,30,000			6,30,000	36,37,687	89,16,000
<b>Total 2 State/Union Territory Legislatures:</b>						30,07,687	6,30,000			6,30,000	36,37,687	89,16,000
<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>						8,96,27,705	2,03,26,454			2,03,26,454	10,99,54,159	25,19,84,000

CPAO Payment :	2,03,26,454
CPAO Deduct Refund :	
Total CPAO Figure :	2,03,26,454
Total Suspense :	2,03,26,454

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 44 Governor</b>										
<b>Parameter : 3 Charged</b>										
2012	03	090	00 00 01	1,10,94,146	24,30,237			24,30,237	1,35,24,383	2,65,28,000
			<b>Total 1 NULL:</b>	1,10,94,146	24,30,237			24,30,237	1,35,24,383	2,65,28,000
			02	18,58,348	5,05,498			5,05,498	23,63,846	40,44,000
			<b>Total 2 NULL:</b>	18,58,348	5,05,498			5,05,498	23,63,846	40,44,000
			11	10,07,939	6,00,865			6,00,865	16,08,804	20,00,000
			<b>Total 11 NULL:</b>	10,07,939	6,00,865			6,00,865	16,08,804	20,00,000
			13	31,22,181	3,47,438			3,47,438	34,69,619	46,59,000
			<b>Total 13 NULL:</b>	31,22,181	3,47,438			3,47,438	34,69,619	46,59,000
			<b>Total 0 NULL:</b>	1,70,82,614	38,84,038			38,84,038	2,09,66,652	3,72,31,000
			<b>Total 0 NULL:</b>	1,70,82,614	38,84,038			38,84,038	2,09,66,652	3,72,31,000
			<b>Total 90 Secretariat:</b>	1,70,82,614	38,84,038			38,84,038	2,09,66,652	3,72,31,000
101	00	00	01	14,55,000	2,91,000			2,91,000	17,46,000	42,00,000
			<b>Total 1 NULL:</b>	14,55,000	2,91,000			2,91,000	17,46,000	42,00,000
			<b>Total 0 NULL:</b>	14,55,000	2,91,000			2,91,000	17,46,000	42,00,000
			<b>Total 0 NULL:</b>	14,55,000	2,91,000			2,91,000	17,46,000	42,00,000
			<b>Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:</b>	14,55,000	2,91,000			2,91,000	17,46,000	42,00,000
102	00	00	71	46,26,670	8,50,000			8,50,000	54,76,670	1,00,00,000
			<b>Total 71 NULL:</b>	46,26,670	8,50,000			8,50,000	54,76,670	1,00,00,000
			<b>Total 0 NULL:</b>	46,26,670	8,50,000			8,50,000	54,76,670	1,00,00,000
			<b>Total 0 NULL:</b>	46,26,670	8,50,000			8,50,000	54,76,670	1,00,00,000
			<b>Total 102 Discretionary Grants:</b>	46,26,670	8,50,000			8,50,000	54,76,670	1,00,00,000
103	00	00	01	1,52,15,653	31,97,827			31,97,827	1,84,13,480	3,86,96,000
			<b>Total 1 NULL:</b>	1,52,15,653	31,97,827			31,97,827	1,84,13,480	3,86,96,000
			13	40,394					40,394	2,50,000
			<b>Total 13 NULL:</b>	40,394					40,394	2,50,000
			50	39,06,572	24,42,039			24,42,039	63,48,611	74,00,000
			<b>Total 50 NULL:</b>	39,06,572	24,42,039			24,42,039	63,48,611	74,00,000
			<b>Total 0 NULL:</b>	1,91,62,619	56,39,866			56,39,866	2,48,02,485	4,63,46,000
			<b>Total 0 NULL:</b>	1,91,62,619	56,39,866			56,39,866	2,48,02,485	4,63,46,000
			<b>Total 103 Household Establishment:</b>	1,91,62,619	56,39,866			56,39,866	2,48,02,485	4,63,46,000
104	00	00	73	11,77,899	4,81,129			4,81,129	16,59,028	20,00,000
			<b>Total 73 NULL:</b>	11,77,899	4,81,129			4,81,129	16,59,028	20,00,000
			74	78,153	4,955			4,955	83,108	1,00,000
			<b>Total 74 NULL:</b>	78,153	4,955			4,955	83,108	1,00,000
			<b>Total 0 NULL:</b>	12,56,052	4,86,084			4,86,084	17,42,136	21,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 44 Governor</b>											
<b>Parameter : 3 Charged</b>											
2012	03	104	00	<b>Total 0 NULL:</b>	12,56,052	4,86,084		4,86,084	17,42,136	21,00,000	
				<b>Total 104 Sumptuary Allowances:</b>	12,56,052	4,86,084		4,86,084	17,42,136	21,00,000	
	105	00	00	74	4,05,405	2,206		2,206	4,07,611	5,00,000	
				<b>Total 74 NULL:</b>	4,05,405	2,206		2,206	4,07,611	5,00,000	
				<b>Total 0 NULL:</b>	4,05,405	2,206		2,206	4,07,611	5,00,000	
				<b>Total 0 NULL:</b>	4,05,405	2,206		2,206	4,07,611	5,00,000	
				<b>Total 105 Medical Facilities:</b>	4,05,405	2,206		2,206	4,07,611	5,00,000	
	106	00	00	50	20,142				20,142	25,000	
				<b>Total 50 NULL:</b>	20,142				20,142	25,000	
				<b>Total 0 NULL:</b>	20,142				20,142	25,000	
				<b>Total 0 NULL:</b>	20,142				20,142	25,000	
				<b>Total 106 Entertainment Expenses:</b>	20,142				20,142	25,000	
	107	00	00	71	3,98,017				3,98,017	4,00,000	
				<b>Total 71 NULL:</b>	3,98,017				3,98,017	4,00,000	
				<b>Total 0 NULL:</b>	3,98,017				3,98,017	4,00,000	
				<b>Total 0 NULL:</b>	3,98,017				3,98,017	4,00,000	
				<b>Total 107 Expenditure from Contract Allowance:</b>	3,98,017				3,98,017	4,00,000	
	108	00	00	11	11,00,749	1,50,000		1,50,000	12,50,749	13,00,000	
				<b>Total 11 NULL:</b>	11,00,749	1,50,000		1,50,000	12,50,749	13,00,000	
				<b>Total 0 NULL:</b>	11,00,749	1,50,000		1,50,000	12,50,749	13,00,000	
				<b>Total 0 NULL:</b>	11,00,749	1,50,000		1,50,000	12,50,749	13,00,000	
				<b>Total 108 Tour Expenses:</b>	11,00,749	1,50,000		1,50,000	12,50,749	13,00,000	
	911	00	00	00			-	31,568	-	31,568	
				<b>Total 0 NULL:</b>			-	31,568	-	31,568	
				<b>Total 0 NULL:</b>			-	31,568	-	31,568	
				<b>Total 0 NULL:</b>			-	31,568	-	31,568	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>			-	31,568	-	31,568	
				<b>Total 3 Governor/Administrator of Union Territories:</b>	4,55,07,268	1,13,03,194	-	31,568	1,12,71,626	5,67,78,894	10,21,02,000
				<b>Total 2012 President,Vice-President/Governor/Administrator of Union Territories:</b>	4,55,07,268	1,13,03,194	-	31,568	1,12,71,626	5,67,78,894	10,21,02,000

CPAO Payment :	1,13,03,194
CPAO Deduct Refund :	31,568
Total CPAO Figure :	1,12,71,626
Total Suspense :	1,13,03,194

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2013	00	101	60	00	01			8,00,000	1,60,000	1,60,000	9,60,000	25,00,000
					<b>Total 1 NULL:</b>			8,00,000	1,60,000	1,60,000	9,60,000	25,00,000
					<b>Total 0 NULL:</b>			8,00,000	1,60,000	1,60,000	9,60,000	25,00,000
					<b>Total 60 Salaries of Chief Minister:</b>			8,00,000	1,60,000	1,60,000	9,60,000	25,00,000
		61	00	01				69,52,500	12,52,500	12,52,500	82,05,000	2,19,28,000
					<b>Total 1 NULL:</b>			69,52,500	12,52,500	12,52,500	82,05,000	2,19,28,000
					<b>Total 0 NULL:</b>			69,52,500	12,52,500	12,52,500	82,05,000	2,19,28,000
					<b>Total 61 Salaries of Ministers:</b>			69,52,500	12,52,500	12,52,500	82,05,000	2,19,28,000
					<b>Total 101 Salary of Ministers and Deputy Ministers:</b>			77,52,500	14,12,500	14,12,500	91,65,000	2,44,28,000
102	60	00	71					5,50,000	1,10,000	1,10,000	6,60,000	16,00,000
					<b>Total 71 NULL:</b>			5,50,000	1,10,000	1,10,000	6,60,000	16,00,000
					<b>Total 0 NULL:</b>			5,50,000	1,10,000	1,10,000	6,60,000	16,00,000
					<b>Total 60 Sumptuary and Other Allowances of Chief Minster:</b>			5,50,000	1,10,000	1,10,000	6,60,000	16,00,000
		61	00	71				44,00,000	8,50,667	8,50,667	52,50,667	1,20,00,000
					<b>Total 71 NULL:</b>			44,00,000	8,50,667	8,50,667	52,50,667	1,20,00,000
					<b>Total 0 NULL:</b>			44,00,000	8,50,667	8,50,667	52,50,667	1,20,00,000
					<b>Total 61 Sumptuary and Other Allowances of Ministers:</b>			44,00,000	8,50,667	8,50,667	52,50,667	1,20,00,000
					<b>Total 102 Sumptuary and other Allowances:</b>			49,50,000	9,60,667	9,60,667	59,10,667	1,36,00,000
104	00	00	50					18,40,294	12,35,761	12,35,761	30,76,055	50,00,000
					<b>Total 50 NULL:</b>			18,40,294	12,35,761	12,35,761	30,76,055	50,00,000
					<b>Total 0 NULL:</b>			18,40,294	12,35,761	12,35,761	30,76,055	50,00,000
					<b>Total 0 NULL:</b>			18,40,294	12,35,761	12,35,761	30,76,055	50,00,000
					<b>Total 104 Entertainment and Hospitality Expenses:</b>			18,40,294	12,35,761	12,35,761	30,76,055	50,00,000
105	60	00	72					4,82,54,595	1,93,07,306	1,93,07,306	6,75,61,901	10,00,00,000
					<b>Total 72 NULL:</b>			4,82,54,595	1,93,07,306	1,93,07,306	6,75,61,901	10,00,00,000
					<b>Total 0 NULL:</b>			4,82,54,595	1,93,07,306	1,93,07,306	6,75,61,901	10,00,00,000
					<b>Total 60 Discretionary grant by Chief Minister:</b>			4,82,54,595	1,93,07,306	1,93,07,306	6,75,61,901	10,00,00,000
		61	00	72					5,50,000	5,50,000	5,50,000	82,50,000
					<b>Total 72 NULL:</b>				5,50,000	5,50,000	5,50,000	82,50,000
					<b>Total 0 NULL:</b>				5,50,000	5,50,000	5,50,000	82,50,000
					<b>Total 61 Discretionary grant by Minister:</b>				5,50,000	5,50,000	5,50,000	82,50,000
					<b>Total 105 Discretionary grant by Ministers:</b>			4,82,54,595	1,98,57,306	1,98,57,306	6,81,11,901	10,82,50,000
106	60	00	01					1,06,90,353	21,98,237	21,98,237	1,28,88,590	2,17,22,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 14 Home</b>											
<b>Parameter : 1 Voted</b>											
2013	00	106	60	00							
					<b>Total 1 NULL:</b>	1,06,90,353	21,98,237		21,98,237	1,28,88,590	2,17,22,000
				02		40,47,821	7,59,560		7,59,560	48,07,381	1,10,14,000
					<b>Total 2 NULL:</b>	40,47,821	7,59,560		7,59,560	48,07,381	1,10,14,000
					<b>Total 0 NULL:</b>	1,47,38,174	29,57,797		29,57,797	1,76,95,971	3,27,36,000
					<b>Total 60 Establishment:</b>	1,47,38,174	29,57,797		29,57,797	1,76,95,971	3,27,36,000
					<b>Total 106 Cabinet Secretariat:</b>	1,47,38,174	29,57,797		29,57,797	1,76,95,971	3,27,36,000
	108	60	00	11		51,91,381	20,79,901	- 2,20,592	18,59,309	70,50,690	75,00,000
					<b>Total 11 NULL:</b>	51,91,381	20,79,901	- 2,20,592	18,59,309	70,50,690	75,00,000
					<b>Total 0 NULL:</b>	51,91,381	20,79,901	- 2,20,592	18,59,309	70,50,690	75,00,000
					<b>Total 60 Tour Expenses of Chief Minister:</b>	51,91,381	20,79,901	- 2,20,592	18,59,309	70,50,690	75,00,000
		61	00	11		1,09,724				1,09,724	16,50,000
					<b>Total 11 NULL:</b>	1,09,724				1,09,724	16,50,000
					<b>Total 0 NULL:</b>	1,09,724				1,09,724	16,50,000
					<b>Total 61 Tour Expenses of Ministers:</b>	1,09,724				1,09,724	16,50,000
					<b>Total 108 Tour Expenses:</b>	53,01,105	20,79,901	- 2,20,592	18,59,309	71,60,414	91,50,000
	800	00	00	13		38,71,104	20,70,823		20,70,823	59,41,927	2,61,00,000
					<b>Total 13 NULL:</b>	38,71,104	20,70,823		20,70,823	59,41,927	2,61,00,000
					<b>Total 0 NULL:</b>	38,71,104	20,70,823		20,70,823	59,41,927	2,61,00,000
					<b>Total 0 NULL:</b>	38,71,104	20,70,823		20,70,823	59,41,927	2,61,00,000
					<b>Total 800 Other Expenditure:</b>	38,71,104	20,70,823		20,70,823	59,41,927	2,61,00,000
					<b>Total 0 NULL:</b>	8,67,07,772	3,05,74,755	- 2,20,592	3,03,54,163	11,70,61,935	21,92,64,000
					<b>Total 2013 Council of Ministers:</b>	8,67,07,772	3,05,74,755	- 2,20,592	3,03,54,163	11,70,61,935	21,92,64,000

CPAO Payment :	3,05,74,755
CPAO Deduct Refund :	2,20,592
<b>Total CPAO Figure :</b>	<b>3,03,54,163</b>
<b>Total Suspense :</b>	<b>3,05,74,755</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	65	00	13	7,505					7,505	40,00,000
Total 13 NULL:						7,505					7,505	40,00,000
Total 0 NULL:						7,505					7,505	40,00,000
Total 65 Civil Court, Mangan:						7,505					7,505	40,00,000
	67		00		13		9,470			9,470	9,470	30,00,000
Total 13 NULL:							9,470			9,470	9,470	30,00,000
Total 0 NULL:							9,470			9,470	9,470	30,00,000
Total 67 District and Session Court, West (Gyalshing):							9,470			9,470	9,470	30,00,000
Total 105 Civil and Session Courts:						7,505	9,470			9,470	16,975	70,00,000
114	67	70			01	1,13,55,017	22,92,200			22,92,200	1,36,47,217	3,57,59,000
Total 1 :						1,13,55,017	22,92,200			22,92,200	1,36,47,217	3,57,59,000
					02	9,70,539	2,01,110			2,01,110	11,71,649	19,39,000
Total 2 :						9,70,539	2,01,110			2,01,110	11,71,649	19,39,000
					11		1,04,610			1,04,610	1,04,610	7,90,000
Total 11 :							1,04,610			1,04,610	1,04,610	7,90,000
					13	37,39,639	2,28,844			2,28,844	39,68,483	1,00,00,000
Total 13 :						37,39,639	2,28,844			2,28,844	39,68,483	1,00,00,000
					71	30,65,000	3,00,000			3,00,000	33,65,000	80,00,000
Total 71 :						30,65,000	3,00,000			3,00,000	33,65,000	80,00,000
Total 70 State Legal Services Authority:						1,91,30,195	31,26,764			31,26,764	2,22,56,959	5,64,88,000
	71				01	9,89,933	2,08,780			2,08,780	11,98,713	26,78,000
Total 1 :						9,89,933	2,08,780			2,08,780	11,98,713	26,78,000
					13	6,316					6,316	11,000
Total 13 :						6,316					6,316	11,000
Total 71 High Court Legal Services Committee:						9,96,249	2,08,780			2,08,780	12,05,029	26,89,000
	74				01	24,01,166	5,28,210			5,28,210	29,29,376	78,72,000
Total 1 :						24,01,166	5,28,210			5,28,210	29,29,376	78,72,000
					13	16,120					16,120	55,000
Total 13 :						16,120					16,120	55,000
Total 74 District Legal Services Authority East & North:						24,17,286	5,28,210			5,28,210	29,45,496	79,27,000
	75				01	13,96,264	2,74,382			2,74,382	16,70,646	56,21,000
Total 1 :						13,96,264	2,74,382			2,74,382	16,70,646	56,21,000
					11	1,500					1,500	17,000
Total 11 :						1,500					1,500	17,000
					13	33,625					33,625	55,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	114	67	75								
					<b>Total 13 :</b>	<b>33,625</b>					<b>33,625</b>	<b>55,000</b>
					<b>Total 75 Disrict Legal Services Authority Sout &amp; West:</b>	<b>14,31,389</b>	<b>2,74,382</b>			<b>2,74,382</b>	<b>17,05,771</b>	<b>56,93,000</b>
				76	01	11,12,391	2,18,870			2,18,870	13,31,261	28,46,000
					<b>Total 1 :</b>	<b>11,12,391</b>	<b>2,18,870</b>			<b>2,18,870</b>	<b>13,31,261</b>	<b>28,46,000</b>
					<b>Total 76 Taluka's Legal Services Committee (East &amp; North):</b>	<b>11,12,391</b>	<b>2,18,870</b>			<b>2,18,870</b>	<b>13,31,261</b>	<b>28,46,000</b>
				77	01	8,07,159	1,65,965			1,65,965	9,73,124	21,48,000
					<b>Total 1 :</b>	<b>8,07,159</b>	<b>1,65,965</b>			<b>1,65,965</b>	<b>9,73,124</b>	<b>21,48,000</b>
					13	11,400					11,400	55,000
					<b>Total 13 :</b>	<b>11,400</b>					<b>11,400</b>	<b>55,000</b>
					<b>Total 77 Taluka's Legal Services Committee (South &amp; West):</b>	<b>8,18,559</b>	<b>1,65,965</b>			<b>1,65,965</b>	<b>9,84,524</b>	<b>22,03,000</b>
					<b>Total 67 Legal Advisers and Counsels:</b>	<b>2,59,06,069</b>	<b>45,22,971</b>			<b>45,22,971</b>	<b>3,04,29,040</b>	<b>7,78,46,000</b>
					<b>Total 114 Legal Advisers and Counsels:</b>	<b>2,59,06,069</b>	<b>45,22,971</b>			<b>45,22,971</b>	<b>3,04,29,040</b>	<b>7,78,46,000</b>
800	70	00	01			16,93,239	3,96,728			3,96,728	20,89,967	1,71,91,000
					<b>Total 1 NULL:</b>	<b>16,93,239</b>	<b>3,96,728</b>			<b>3,96,728</b>	<b>20,89,967</b>	<b>1,71,91,000</b>
					02	2,46,086	21,710			21,710	2,67,796	5,60,000
					<b>Total 2 NULL:</b>	<b>2,46,086</b>	<b>21,710</b>			<b>21,710</b>	<b>2,67,796</b>	<b>5,60,000</b>
					13	5,97,421	99,920			99,920	6,97,341	40,00,000
					<b>Total 13 NULL:</b>	<b>5,97,421</b>	<b>99,920</b>			<b>99,920</b>	<b>6,97,341</b>	<b>40,00,000</b>
					50	17,12,914	3,67,500			3,67,500	20,80,414	45,00,000
					<b>Total 50 NULL:</b>	<b>17,12,914</b>	<b>3,67,500</b>			<b>3,67,500</b>	<b>20,80,414</b>	<b>45,00,000</b>
					<b>Total 0 NULL:</b>	<b>42,49,660</b>	<b>8,85,858</b>			<b>8,85,858</b>	<b>51,35,518</b>	<b>2,62,51,000</b>
					<b>Total 70 Judicial Academy:</b>	<b>42,49,660</b>	<b>8,85,858</b>			<b>8,85,858</b>	<b>51,35,518</b>	<b>2,62,51,000</b>
					<b>Total 800 Other Expenditure:</b>	<b>42,49,660</b>	<b>8,85,858</b>			<b>8,85,858</b>	<b>51,35,518</b>	<b>2,62,51,000</b>
911	00	00	00			- 1,22,976		- 61,624		- 61,624	- 1,84,600	
					<b>Total 0 NULL:</b>	<b>- 1,22,976</b>		<b>- 61,624</b>		<b>- 61,624</b>	<b>- 1,84,600</b>	
					<b>Total 0 NULL:</b>	<b>- 1,22,976</b>		<b>- 61,624</b>		<b>- 61,624</b>	<b>- 1,84,600</b>	
					<b>Total 0 NULL:</b>	<b>- 1,22,976</b>		<b>- 61,624</b>		<b>- 61,624</b>	<b>- 1,84,600</b>	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 1,22,976</b>		<b>- 61,624</b>		<b>- 61,624</b>	<b>- 1,84,600</b>	
					<b>Total 0 NULL:</b>	<b>3,00,40,258</b>	<b>54,18,299</b>	<b>- 61,624</b>		<b>53,56,675</b>	<b>3,53,96,933</b>	<b>11,10,97,000</b>
					<b>Total 2014 Administration of Justice:</b>	<b>21,32,38,406</b>	<b>4,33,06,977</b>	<b>- 61,624</b>		<b>4,32,45,353</b>	<b>25,64,83,759</b>	<b>70,06,82,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 20 Judiciary</b>											
<b>Parameter : 3 Charged</b>											
2014	00	102	60	00	01	6,65,19,075	1,37,66,844		1,37,66,844	8,02,85,919	17,50,70,000
					<b>Total 1 NULL:</b>	6,65,19,075	1,37,66,844		1,37,66,844	8,02,85,919	17,50,70,000
					02	22,19,972	4,86,407		4,86,407	27,06,379	55,10,000
					<b>Total 2 NULL:</b>	22,19,972	4,86,407		4,86,407	27,06,379	55,10,000
					11	7,58,070	1,70,756		1,70,756	9,28,826	25,00,000
					<b>Total 11 NULL:</b>	7,58,070	1,70,756		1,70,756	9,28,826	25,00,000
					13	89,91,238	19,39,254		19,39,254	1,09,30,492	4,00,00,000
					<b>Total 13 NULL:</b>	89,91,238	19,39,254		19,39,254	1,09,30,492	4,00,00,000
					<b>Total 0 NULL:</b>	7,84,88,355	1,63,63,261		1,63,63,261	9,48,51,616	22,30,80,000
					<b>Total 60 Establishment:</b>	7,84,88,355	1,63,63,261		1,63,63,261	9,48,51,616	22,30,80,000
					<b>Total 102 High Courts:</b>	7,84,88,355	1,63,63,261		1,63,63,261	9,48,51,616	22,30,80,000
					<b>Total 0 NULL:</b>	7,84,88,355	1,63,63,261		1,63,63,261	9,48,51,616	22,30,80,000
					<b>Total 2014 Administration of Justice:</b>	21,32,38,406	4,33,06,977	- 61,624	4,32,45,353	25,64,83,759	70,06,82,000
<b>Grant : 27 Parliamentary Affairs</b>											
<b>Parameter : 1 Voted</b>											
2014	00	114	24	60	01	27,68,349	6,29,969		6,29,969	33,98,318	74,89,000
					<b>Total 1 :</b>	27,68,349	6,29,969		6,29,969	33,98,318	74,89,000
					02	86,62,636	20,78,760		20,78,760	1,07,41,396	2,66,19,000
					<b>Total 2 :</b>	86,62,636	20,78,760		20,78,760	1,07,41,396	2,66,19,000
					11	47,203	16,572		16,572	63,775	4,13,000
					<b>Total 11 :</b>	47,203	16,572		16,572	63,775	4,13,000
					13	6,40,419	57,335		57,335	6,97,754	30,00,000
					<b>Total 13 :</b>	6,40,419	57,335		57,335	6,97,754	30,00,000
					28	62,20,893	5,29,449		5,29,449	67,50,342	3,00,00,000
					<b>Total 28 :</b>	62,20,893	5,29,449		5,29,449	67,50,342	3,00,00,000
					<b>Total 60 Advocate General's Office:</b>	1,83,39,500	33,12,085		33,12,085	2,16,51,585	6,75,21,000
					<b>Total 24 Law Department:</b>	1,83,39,500	33,12,085		33,12,085	2,16,51,585	6,75,21,000
					<b>Total 114 Legal Advisors and Counsels:</b>	1,83,39,500	33,12,085		33,12,085	2,16,51,585	6,75,21,000
					<b>Total 0 NULL:</b>	1,83,39,500	33,12,085		33,12,085	2,16,51,585	6,75,21,000
					<b>Total 2014 Administration of Justice:</b>	21,32,38,406	4,33,06,977	- 61,624	4,32,45,353	25,64,83,759	70,06,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	61	00	01	2,97,64,371	69,34,197			69,34,197	3,66,98,568	10,49,61,000
Total 1 NULL:						2,97,64,371	69,34,197			69,34,197	3,66,98,568	10,49,61,000
02						4,80,414	98,262			98,262	5,78,676	11,73,000
Total 2 NULL:						4,80,414	98,262			98,262	5,78,676	11,73,000
11						1,14,514	41,079			41,079	1,55,593	16,50,000
Total 11 NULL:						1,14,514	41,079			41,079	1,55,593	16,50,000
13						16,84,443	2,38,737			2,38,737	19,23,180	65,00,000
Total 13 NULL:						16,84,443	2,38,737			2,38,737	19,23,180	65,00,000
Total 0 NULL:						3,20,43,742	73,12,275			73,12,275	3,93,56,017	11,42,84,000
Total 61 District & Session Court, East & North:						3,20,43,742	73,12,275			73,12,275	3,93,56,017	11,42,84,000
Total 105 Civil and Session Courts:						3,20,43,742	73,12,275			73,12,275	3,93,56,017	11,42,84,000
Total 0 NULL:						3,20,43,742	73,12,275			73,12,275	3,93,56,017	11,42,84,000
Total 2014 Administration of Justice:						21,32,38,406	4,33,06,977	-	61,624	4,32,45,353	25,64,83,759	70,06,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	67	00	01	1,32,33,485	25,33,005			25,33,005	1,57,66,490	3,98,23,000
<b>Total 1 NULL:</b>						<b>1,32,33,485</b>	<b>25,33,005</b>			<b>25,33,005</b>	<b>1,57,66,490</b>	<b>3,98,23,000</b>
02						2,28,536	39,016			39,016	2,67,552	6,40,000
<b>Total 2 NULL:</b>						<b>2,28,536</b>	<b>39,016</b>			<b>39,016</b>	<b>2,67,552</b>	<b>6,40,000</b>
11						1,74,153	19,360			19,360	1,93,513	15,00,000
<b>Total 11 NULL:</b>						<b>1,74,153</b>	<b>19,360</b>			<b>19,360</b>	<b>1,93,513</b>	<b>15,00,000</b>
13						7,05,699	3,44,278			3,44,278	10,49,977	30,00,000
<b>Total 13 NULL:</b>						<b>7,05,699</b>	<b>3,44,278</b>			<b>3,44,278</b>	<b>10,49,977</b>	<b>30,00,000</b>
<b>Total 0 NULL:</b>						<b>1,43,41,873</b>	<b>29,35,659</b>			<b>29,35,659</b>	<b>1,72,77,532</b>	<b>4,49,63,000</b>
<b>Total 67 District and Session Court, West (Gyalshing):</b>						<b>1,43,41,873</b>	<b>29,35,659</b>			<b>29,35,659</b>	<b>1,72,77,532</b>	<b>4,49,63,000</b>
68	00				01	32,10,650	5,75,158			5,75,158	37,85,808	93,87,000
<b>Total 1 NULL:</b>						<b>32,10,650</b>	<b>5,75,158</b>			<b>5,75,158</b>	<b>37,85,808</b>	<b>93,87,000</b>
11						48,540					48,540	8,00,000
<b>Total 11 NULL:</b>						<b>48,540</b>					<b>48,540</b>	<b>8,00,000</b>
13						2,87,139					2,87,139	9,00,000
<b>Total 13 NULL:</b>						<b>2,87,139</b>					<b>2,87,139</b>	<b>9,00,000</b>
<b>Total 0 NULL:</b>						<b>35,46,329</b>	<b>5,75,158</b>			<b>5,75,158</b>	<b>41,21,487</b>	<b>1,10,87,000</b>
<b>Total 68 Civil Court, Soreng:</b>						<b>35,46,329</b>	<b>5,75,158</b>			<b>5,75,158</b>	<b>41,21,487</b>	<b>1,10,87,000</b>
<b>Total 105 Civil and Session Courts:</b>						<b>1,78,88,202</b>	<b>35,10,817</b>			<b>35,10,817</b>	<b>2,13,99,019</b>	<b>5,60,50,000</b>
<b>Total 0 NULL:</b>						<b>1,78,88,202</b>	<b>35,10,817</b>			<b>35,10,817</b>	<b>2,13,99,019</b>	<b>5,60,50,000</b>
<b>Total 2014 Administration of Justice:</b>						<b>21,32,38,406</b>	<b>4,33,06,977</b>	-	61,624	<b>4,32,45,353</b>	<b>25,64,83,759</b>	<b>70,06,82,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	65	00	01	1,15,66,685	21,61,661			21,61,661	1,37,28,346	4,84,84,000
Total 1 NULL:						1,15,66,685	21,61,661			21,61,661	1,37,28,346	4,84,84,000
11						1,07,744					1,07,744	9,35,000
Total 11 NULL:						1,07,744					1,07,744	9,35,000
13						7,96,547	65,059			65,059	8,61,606	40,00,000
Total 13 NULL:						7,96,547	65,059			65,059	8,61,606	40,00,000
Total 0 NULL:						1,24,70,976	22,26,720			22,26,720	1,46,97,696	5,34,19,000
Total 65 Civil Court, Mangan:						1,24,70,976	22,26,720			22,26,720	1,46,97,696	5,34,19,000
Total 105 Civil and Session Courts:						1,24,70,976	22,26,720			22,26,720	1,46,97,696	5,34,19,000
Total 0 NULL:						1,24,70,976	22,26,720			22,26,720	1,46,97,696	5,34,19,000
Total 2014 Administration of Justice:						21,32,38,406	4,33,06,977	-	61,624	4,32,45,353	25,64,83,759	70,06,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>										
<b>Grant : 20 Judiciary</b>										
<b>Parameter : 1 Voted</b>										
2014	00	105	66	00	01					
					<b>Total 1 NULL:</b>					
					02					
					<b>Total 2 NULL:</b>					
					11					
					<b>Total 11 NULL:</b>					
					13					
					<b>Total 13 NULL:</b>					
					<b>Total 0 NULL:</b>					
					<b>Total 66 District and Session Court South (Namchi):</b>					
					<b>Total 105 Civil and Session Courts:</b>					
					<b>Total 0 NULL:</b>					
					<b>Total 2014 Administration of Justice:</b>					

CPAO Payment :	51,63,520
CPAO Deduct Refund :	
Total CPAO Figure :	51,63,520
Total Suspense :	52,25,144

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 8 Election</b>										
<b>Parameter : 1 Voted</b>										
2015	00	102	60	00	01	1,60,17,604	33,51,649	33,51,649	1,93,69,253	4,30,20,000
					<b>Total 1 NULL:</b>	1,60,17,604	33,51,649	33,51,649	1,93,69,253	4,30,20,000
					02	10,89,354	2,62,932	2,62,932	13,52,286	34,77,000
					<b>Total 2 NULL:</b>	10,89,354	2,62,932	2,62,932	13,52,286	34,77,000
					11	85,029	24,970	24,970	1,09,999	12,32,000
					<b>Total 11 NULL:</b>	85,029	24,970	24,970	1,09,999	12,32,000
					13	6,01,978	4,91,612	4,91,612	10,93,590	22,00,000
					<b>Total 13 NULL:</b>	6,01,978	4,91,612	4,91,612	10,93,590	22,00,000
					<b>Total 0 NULL:</b>	1,77,93,965	41,31,163	41,31,163	2,19,25,128	4,99,29,000
					<b>Total 60 Establishment:</b>	1,77,93,965	41,31,163	41,31,163	2,19,25,128	4,99,29,000
					<b>Total 102 Electoral Officers:</b>	1,77,93,965	41,31,163	41,31,163	2,19,25,128	4,99,29,000
103	08	00	16			49,308	1,29,242	1,29,242	1,78,550	27,06,000
					<b>Total 16 NULL:</b>	49,308	1,29,242	1,29,242	1,78,550	27,06,000
					<b>Total 0 NULL:</b>	49,308	1,29,242	1,29,242	1,78,550	27,06,000
					<b>Total 8 Election Department:</b>	49,308	1,29,242	1,29,242	1,78,550	27,06,000
					<b>Total 103 Preparation and Printing of Electoral rolls:</b>	49,308	1,29,242	1,29,242	1,78,550	27,06,000
108	63	00	13			2,37,027			2,37,027	11,00,000
					<b>Total 13 NULL:</b>	2,37,027			2,37,027	11,00,000
					50					72,00,000
					<b>Total 50 NULL:</b>					72,00,000
					<b>Total 0 NULL:</b>	2,37,027			2,37,027	83,00,000
					<b>Total 63 Photo Identity Cards:</b>	2,37,027			2,37,027	83,00,000
					<b>Total 108 Issue on Photo Identity Cards to Voters:</b>	2,37,027			2,37,027	83,00,000
					<b>Total 0 NULL:</b>	1,80,80,300	42,60,405	42,60,405	2,23,40,705	6,09,35,000
					<b>Total 2015 Elections:</b>	2,82,04,250	73,91,966	73,91,966	3,55,96,216	16,11,94,000
<b>Grant : 43 Panchayat Raj Institutions</b>										
<b>Parameter : 1 Voted</b>										
2015	00	101	60	00	01	80,38,659	14,26,457	14,26,457	94,65,116	2,18,41,000
					<b>Total 1 NULL:</b>	80,38,659	14,26,457	14,26,457	94,65,116	2,18,41,000
					02	2,88,630	1,26,945	1,26,945	4,15,575	8,31,000
					<b>Total 2 NULL:</b>	2,88,630	1,26,945	1,26,945	4,15,575	8,31,000
					13	1,79,748	1,12,780	1,12,780	2,92,528	4,87,000
					<b>Total 13 NULL:</b>	1,79,748	1,12,780	1,12,780	2,92,528	4,87,000
					<b>Total 0 NULL:</b>	85,07,037	16,66,182	16,66,182	1,01,73,219	2,31,59,000
					<b>Total 60 State Election Commission:</b>	85,07,037	16,66,182	16,66,182	1,01,73,219	2,31,59,000
					<b>Total 101 Election Commission:</b>	85,07,037	16,66,182	16,66,182	1,01,73,219	2,31,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2015	00	101										
		103	60	00	16	16,811					16,811	50,00,000
					<b>Total 16 NULL:</b>	16,811					16,811	50,00,000
					50	4,66,860	2,10,154			2,10,154	6,77,014	21,00,000
					<b>Total 50 NULL:</b>	4,66,860	2,10,154			2,10,154	6,77,014	21,00,000
					<b>Total 0 NULL:</b>	4,83,671	2,10,154			2,10,154	6,93,825	71,00,000
					<b>Total 60 State Election Department:</b>	4,83,671	2,10,154			2,10,154	6,93,825	71,00,000
					<b>Total 103 Preparation and Printing of Electoral rolls:</b>	4,83,671	2,10,154			2,10,154	6,93,825	71,00,000
109	61	00	50			11,33,242	12,55,225			12,55,225	23,88,467	7,00,00,000
					<b>Total 50 NULL:</b>	11,33,242	12,55,225			12,55,225	23,88,467	7,00,00,000
					<b>Total 0 NULL:</b>	11,33,242	12,55,225			12,55,225	23,88,467	7,00,00,000
					<b>Total 61 Conduct of Election to Panchayat:</b>	11,33,242	12,55,225			12,55,225	23,88,467	7,00,00,000
					<b>Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:</b>	11,33,242	12,55,225			12,55,225	23,88,467	7,00,00,000
					<b>Total 0 NULL:</b>	1,01,23,950	31,31,561			31,31,561	1,32,55,511	10,02,59,000
					<b>Total 2015 Elections:</b>	2,82,04,250	73,91,966			73,91,966	3,55,96,216	16,11,94,000

CPAO Payment :	73,91,966
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>73,91,966</b>
<b>Total Suspense :</b>	<b>73,91,966</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted											
2020	00	105	00	44	01	59,31,905	11,36,554		11,36,554	70,68,459	1,60,77,000
Total 1 :						59,31,905	11,36,554		11,36,554	70,68,459	1,60,77,000
11						12,748	600		600	13,348	1,32,000
Total 11 :						12,748	600		600	13,348	1,32,000
13						53,813				53,813	8,25,000
Total 13 :						53,813				53,813	8,25,000
50						6,17,970				6,17,970	20,00,000
Total 50 :						6,17,970				6,17,970	20,00,000
Total 44 Head Office Establishment:						66,16,436	11,37,154		11,37,154	77,53,590	1,90,34,000
Total 0 NULL:						66,16,436	11,37,154		11,37,154	77,53,590	1,90,34,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						66,16,436	11,37,154		11,37,154	77,53,590	1,90,34,000
Total 0 NULL:						66,16,436	11,37,154		11,37,154	77,53,590	1,90,34,000
Total 2020 Collection of Taxes on Income and Expenditure:						98,57,210	17,12,134		17,12,134	1,15,69,344	2,79,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	66	01	30,97,406	5,31,495			5,31,495	36,28,901	85,55,000
<b>Total 1 :</b>						<b>30,97,406</b>	<b>5,31,495</b>			<b>5,31,495</b>	<b>36,28,901</b>	<b>85,55,000</b>
11							17,325			17,325	17,325	61,000
<b>Total 11 :</b>							<b>17,325</b>			<b>17,325</b>	<b>17,325</b>	<b>61,000</b>
13						1,43,368	26,160			26,160	1,69,528	2,53,000
<b>Total 13 :</b>						<b>1,43,368</b>	<b>26,160</b>			<b>26,160</b>	<b>1,69,528</b>	<b>2,53,000</b>
<b>Total 66 Jorethang Sub-Division:</b>						<b>32,40,774</b>	<b>5,74,980</b>			<b>5,74,980</b>	<b>38,15,754</b>	<b>88,69,000</b>
<b>Total 0 NULL:</b>						<b>32,40,774</b>	<b>5,74,980</b>			<b>5,74,980</b>	<b>38,15,754</b>	<b>88,69,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>32,40,774</b>	<b>5,74,980</b>			<b>5,74,980</b>	<b>38,15,754</b>	<b>88,69,000</b>
<b>Total 0 NULL:</b>						<b>32,40,774</b>	<b>5,74,980</b>			<b>5,74,980</b>	<b>38,15,754</b>	<b>88,69,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>98,57,210</b>	<b>17,12,134</b>			<b>17,12,134</b>	<b>1,15,69,344</b>	<b>2,79,03,000</b>

<b>CPAO Payment :</b>	<b>5,74,980</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>5,74,980</b>
<b>Total Suspense :</b>	<b>5,74,980</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	001	00	44	01	87,43,915	14,93,518			14,93,518	1,02,37,433	1,97,21,000
<b>Total 1 :</b>						<b>87,43,915</b>	<b>14,93,518</b>			<b>14,93,518</b>	<b>1,02,37,433</b>	<b>1,97,21,000</b>
02						69,667					69,667	1,08,000
<b>Total 2 :</b>						<b>69,667</b>					<b>69,667</b>	<b>1,08,000</b>
11						1,21,161					1,21,161	1,50,000
<b>Total 11 :</b>						<b>1,21,161</b>					<b>1,21,161</b>	<b>1,50,000</b>
13						3,14,178	71,060			71,060	3,85,238	16,00,000
<b>Total 13 :</b>						<b>3,14,178</b>	<b>71,060</b>			<b>71,060</b>	<b>3,85,238</b>	<b>16,00,000</b>
50						9,67,443	6,62,775			6,62,775	16,30,218	36,92,000
<b>Total 50 :</b>						<b>9,67,443</b>	<b>6,62,775</b>			<b>6,62,775</b>	<b>16,30,218</b>	<b>36,92,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,02,16,364</b>	<b>22,27,353</b>			<b>22,27,353</b>	<b>1,24,43,717</b>	<b>2,52,71,000</b>
<b>Total 0 NULL:</b>						<b>1,02,16,364</b>	<b>22,27,353</b>			<b>22,27,353</b>	<b>1,24,43,717</b>	<b>2,52,71,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,02,16,364</b>	<b>22,27,353</b>			<b>22,27,353</b>	<b>1,24,43,717</b>	<b>2,52,71,000</b>
103	61	00	00	01		31,46,892	5,65,485			5,65,485	37,12,377	91,77,000
<b>Total 1 NULL:</b>						<b>31,46,892</b>	<b>5,65,485</b>			<b>5,65,485</b>	<b>37,12,377</b>	<b>91,77,000</b>
13						24,413	3,075			3,075	27,488	1,50,000
<b>Total 13 NULL:</b>						<b>24,413</b>	<b>3,075</b>			<b>3,075</b>	<b>27,488</b>	<b>1,50,000</b>
<b>Total 0 NULL:</b>						<b>31,71,305</b>	<b>5,68,560</b>			<b>5,68,560</b>	<b>37,39,865</b>	<b>93,27,000</b>
<b>Total 61 Land Records:</b>						<b>31,71,305</b>	<b>5,68,560</b>			<b>5,68,560</b>	<b>37,39,865</b>	<b>93,27,000</b>
<b>Total 103 Land Records:</b>						<b>31,71,305</b>	<b>5,68,560</b>			<b>5,68,560</b>	<b>37,39,865</b>	<b>93,27,000</b>
<b>Total 0 NULL:</b>						<b>1,33,87,669</b>	<b>27,95,913</b>			<b>27,95,913</b>	<b>1,61,83,582</b>	<b>3,45,98,000</b>
<b>Total 2029 Land Revenue:</b>						<b>5,36,32,624</b>	<b>1,32,46,239</b>			<b>1,32,46,239</b>	<b>6,68,78,863</b>	<b>13,94,76,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	45	01	1,77,00,938	33,36,921			33,36,921	2,10,37,859	4,78,84,000
<b>Total 1 :</b>						<b>1,77,00,938</b>	<b>33,36,921</b>			<b>33,36,921</b>	<b>2,10,37,859</b>	<b>4,78,84,000</b>
13						37,560	37,820			37,820	75,380	7,90,000
<b>Total 13 :</b>						<b>37,560</b>	<b>37,820</b>			<b>37,820</b>	<b>75,380</b>	<b>7,90,000</b>
<b>Total 45 East District:</b>						<b>1,77,38,498</b>	<b>33,74,741</b>			<b>33,74,741</b>	<b>2,11,13,239</b>	<b>4,86,74,000</b>
<b>Total 60 District Collectrate:</b>						<b>1,77,38,498</b>	<b>33,74,741</b>			<b>33,74,741</b>	<b>2,11,13,239</b>	<b>4,86,74,000</b>
<b>Total 101 Collection Charges:</b>						<b>1,77,38,498</b>	<b>33,74,741</b>			<b>33,74,741</b>	<b>2,11,13,239</b>	<b>4,86,74,000</b>
<b>Total 0 NULL:</b>						<b>1,77,38,498</b>	<b>33,74,741</b>			<b>33,74,741</b>	<b>2,11,13,239</b>	<b>4,86,74,000</b>
<b>Total 2029 Land Revenue:</b>						<b>5,36,32,624</b>	<b>1,32,46,239</b>			<b>1,32,46,239</b>	<b>6,68,78,863</b>	<b>13,94,76,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	46	01	24,70,407	5,46,808			5,46,808	30,17,215	67,59,000
<b>Total 1 :</b>						<b>24,70,407</b>	<b>5,46,808</b>			<b>5,46,808</b>	<b>30,17,215</b>	<b>67,59,000</b>
11						14,950					14,950	1,50,000
<b>Total 11 :</b>						<b>14,950</b>					<b>14,950</b>	<b>1,50,000</b>
13						65,800	1,25,667			1,25,667	1,91,467	4,50,000
<b>Total 13 :</b>						<b>65,800</b>	<b>1,25,667</b>			<b>1,25,667</b>	<b>1,91,467</b>	<b>4,50,000</b>
<b>Total 46 West District:</b>						<b>25,51,157</b>	<b>6,72,475</b>			<b>6,72,475</b>	<b>32,23,632</b>	<b>73,59,000</b>
<b>Total 60 District Collectrate:</b>						<b>25,51,157</b>	<b>6,72,475</b>			<b>6,72,475</b>	<b>32,23,632</b>	<b>73,59,000</b>
<b>Total 101 Collection Charges:</b>						<b>25,51,157</b>	<b>6,72,475</b>			<b>6,72,475</b>	<b>32,23,632</b>	<b>73,59,000</b>
<b>Total 0 NULL:</b>						<b>25,51,157</b>	<b>6,72,475</b>			<b>6,72,475</b>	<b>32,23,632</b>	<b>73,59,000</b>
<b>Total 2029 Land Revenue:</b>						<b>5,36,32,624</b>	<b>1,32,46,239</b>			<b>1,32,46,239</b>	<b>6,68,78,863</b>	<b>13,94,76,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	101	60	47	01	36,18,337	7,17,120			7,17,120	43,35,457	1,14,95,000
<b>Total 1 :</b>						<b>36,18,337</b>	<b>7,17,120</b>			<b>7,17,120</b>	<b>43,35,457</b>	<b>1,14,95,000</b>
<b>Total 47 North District:</b>						<b>36,18,337</b>	<b>7,17,120</b>			<b>7,17,120</b>	<b>43,35,457</b>	<b>1,14,95,000</b>
<b>Total 60 District Collectrate:</b>						<b>36,18,337</b>	<b>7,17,120</b>			<b>7,17,120</b>	<b>43,35,457</b>	<b>1,14,95,000</b>
<b>Total 101 Collection Charges:</b>						<b>36,18,337</b>	<b>7,17,120</b>			<b>7,17,120</b>	<b>43,35,457</b>	<b>1,14,95,000</b>
<b>Total 0 NULL:</b>						<b>36,18,337</b>	<b>7,17,120</b>			<b>7,17,120</b>	<b>43,35,457</b>	<b>1,14,95,000</b>
<b>Total 2029 Land Revenue:</b>						<b>5,36,32,624</b>	<b>1,32,46,239</b>			<b>1,32,46,239</b>	<b>6,68,78,863</b>	<b>13,94,76,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	48	01	1,56,75,913	55,99,277			55,99,277	2,12,75,190	3,63,70,000
<b>Total 1 :</b>						<b>1,56,75,913</b>	<b>55,99,277</b>			<b>55,99,277</b>	<b>2,12,75,190</b>	<b>3,63,70,000</b>
11						10,800	10,829			10,829	21,629	3,00,000
<b>Total 11 :</b>						<b>10,800</b>	<b>10,829</b>			<b>10,829</b>	<b>21,629</b>	<b>3,00,000</b>
13						6,50,250	75,884			75,884	7,26,134	6,80,000
<b>Total 13 :</b>						<b>6,50,250</b>	<b>75,884</b>			<b>75,884</b>	<b>7,26,134</b>	<b>6,80,000</b>
<b>Total 48 South District:</b>						<b>1,63,36,963</b>	<b>56,85,990</b>			<b>56,85,990</b>	<b>2,20,22,953</b>	<b>3,73,50,000</b>
<b>Total 60 District Collectrate:</b>						<b>1,63,36,963</b>	<b>56,85,990</b>			<b>56,85,990</b>	<b>2,20,22,953</b>	<b>3,73,50,000</b>
<b>Total 101 Collection Charges:</b>						<b>1,63,36,963</b>	<b>56,85,990</b>			<b>56,85,990</b>	<b>2,20,22,953</b>	<b>3,73,50,000</b>
<b>Total 0 NULL:</b>						<b>1,63,36,963</b>	<b>56,85,990</b>			<b>56,85,990</b>	<b>2,20,22,953</b>	<b>3,73,50,000</b>
<b>Total 2029 Land Revenue:</b>						<b>5,36,32,624</b>	<b>1,32,46,239</b>			<b>1,32,46,239</b>	<b>6,68,78,863</b>	<b>13,94,76,000</b>

CPAO Payment :	56,85,990
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>56,85,990</b>
<b>Total Suspense :</b>	<b>56,85,990</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01	1,46,59,591	44,31,603			44,31,603	1,90,91,194	4,08,69,000
Total 1 NULL:						1,46,59,591	44,31,603			44,31,603	1,90,91,194	4,08,69,000
11						10,949	29,527			29,527	40,476	7,43,000
Total 11 NULL:						10,949	29,527			29,527	40,476	7,43,000
13						24,80,482	5,84,341			5,84,341	30,64,823	1,21,00,000
Total 13 NULL:						24,80,482	5,84,341			5,84,341	30,64,823	1,21,00,000
50						84,761	1,09,224			1,09,224	1,93,985	23,14,000
Total 50 NULL:						84,761	1,09,224			1,09,224	1,93,985	23,14,000
Total 0 NULL:						1,72,35,783	51,54,695			51,54,695	2,23,90,478	5,60,26,000
Total 44 Head Office:						1,72,35,783	51,54,695			51,54,695	2,23,90,478	5,60,26,000
Total 1 Direction and Administration:						1,72,35,783	51,54,695			51,54,695	2,23,90,478	5,60,26,000
Total 0 NULL:						1,72,35,783	51,54,695			51,54,695	2,23,90,478	5,60,26,000
Total 2039 State Excise:						2,95,93,547	79,24,378			79,24,378	3,75,17,925	9,35,49,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>											
<b>Grant : 9 Excise</b>											
<b>Parameter : 1 Voted</b>											
2039	00	001	62	00	01	1,20,92,495	27,17,613		27,17,613	1,48,10,108	3,41,68,000
<b>Total 1 NULL:</b>					1,20,92,495	27,17,613		27,17,613	27,17,613	1,48,10,108	3,41,68,000
11						10,950		10,950	10,950	10,950	4,95,000
<b>Total 11 NULL:</b>						10,950		10,950	10,950	10,950	4,95,000
13					2,65,269	41,120		41,120	41,120	3,06,389	28,60,000
<b>Total 13 NULL:</b>					2,65,269	41,120		41,120	41,120	3,06,389	28,60,000
<b>Total 0 NULL:</b>					1,23,57,764	27,69,683		27,69,683	27,69,683	1,51,27,447	3,75,23,000
<b>Total 62 South &amp; West:</b>					1,23,57,764	27,69,683		27,69,683	27,69,683	1,51,27,447	3,75,23,000
<b>Total 1 Direction and Administration:</b>					1,23,57,764	27,69,683		27,69,683	27,69,683	1,51,27,447	3,75,23,000
<b>Total 0 NULL:</b>					1,23,57,764	27,69,683		27,69,683	27,69,683	1,51,27,447	3,75,23,000
<b>Total 2039 State Excise:</b>					2,95,93,547	79,24,378		79,24,378	79,24,378	3,75,17,925	9,35,49,000

  

CPAO Payment :	27,69,683
CPAO Deduct Refund :	
Total CPAO Figure :	27,69,683
Total Suspense :	27,69,683

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 26 Motor Vehicles</b>										
<b>Parameter : 1 Voted</b>										
2041	00	101	60	00	01					
					<b>Total 1 NULL:</b>					
						02				
					<b>Total 2 NULL:</b>					
						13				
					<b>Total 13 NULL:</b>					
						31				
					<b>Total 31 NULL:</b>					
						50				
					<b>Total 50 NULL:</b>					
					<b>Total 0 NULL:</b>					
					<b>Total 60 Regional Transport Office at Gangtok:</b>					
					<b>Total 101 Collection Charges:</b>					
					<b>Total 0 NULL:</b>					
					<b>Total 2041 Taxes on Vehicles:</b>					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	64	00	01	64,92,783	13,08,554			13,08,554	78,01,337	1,33,01,000
					<b>Total 1 NULL:</b>	64,92,783	13,08,554			13,08,554	78,01,337	1,33,01,000
					02	14,59,899	3,06,396			3,06,396	17,66,295	34,10,000
					<b>Total 2 NULL:</b>	14,59,899	3,06,396			3,06,396	17,66,295	34,10,000
					11	63,737					63,737	1,65,000
					<b>Total 11 NULL:</b>	63,737					63,737	1,65,000
					13	93,184					93,184	3,22,000
					<b>Total 13 NULL:</b>	93,184					93,184	3,22,000
					14		12,918			12,918	12,918	99,000
					<b>Total 14 NULL:</b>		12,918			12,918	12,918	99,000
					<b>Total 0 NULL:</b>	81,09,603	16,27,868			16,27,868	97,37,471	1,72,97,000
					<b>Total 64 Regional Transport Office at Gyalshing, West:</b>	81,09,603	16,27,868			16,27,868	97,37,471	1,72,97,000
					<b>Total 101 Collection Charges:</b>	81,09,603	16,27,868			16,27,868	97,37,471	1,72,97,000
					<b>Total 0 NULL:</b>	81,09,603	16,27,868			16,27,868	97,37,471	1,72,97,000
					<b>Total 2041 Taxes on Vehicles:</b>	4,21,11,587	91,63,381			91,63,381	5,12,74,968	11,71,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 26 Motor Vehicles Parameter : 1 Voted													
2041	00	101	62	00	01			21,93,772	6,27,428	6,27,428	28,21,200	59,18,000	
								<b>Total 1 NULL:</b>	21,93,772	6,27,428	6,27,428	28,21,200	59,18,000
					02			4,16,386	1,01,254	1,01,254	5,17,640	11,41,000	
								<b>Total 2 NULL:</b>	4,16,386	1,01,254	1,01,254	5,17,640	11,41,000
					11			10,400			10,400	1,24,000	
								<b>Total 11 NULL:</b>	10,400		10,400	1,24,000	
					13			1,67,648			1,67,648	3,22,000	
								<b>Total 13 NULL:</b>	1,67,648		1,67,648	3,22,000	
								<b>Total 0 NULL:</b>	27,88,206	7,28,682	7,28,682	35,16,888	75,05,000
								<b>Total 62 Regional Transport Office at Mangan, North:</b>	27,88,206	7,28,682	7,28,682	35,16,888	75,05,000
								<b>Total 101 Collection Charges:</b>	27,88,206	7,28,682	7,28,682	35,16,888	75,05,000
								<b>Total 0 NULL:</b>	27,88,206	7,28,682	7,28,682	35,16,888	75,05,000
								<b>Total 2041 Taxes on Vehicles:</b>	4,21,11,587	91,63,381	91,63,381	5,12,74,968	11,71,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>										
<b>Grant : 26 Motor Vehicles</b>										
<b>Parameter : 1 Voted</b>										
2041	00	101	63	00	01					
					<b>Total 1 NULL:</b>					
						<b>02</b>				
					<b>Total 2 NULL:</b>					
						<b>11</b>				
					<b>Total 11 NULL:</b>					
						<b>13</b>				
					<b>Total 13 NULL:</b>					
					<b>Total 0 NULL:</b>					
					<b>Total 63 Regional Transport Office at Namchi:</b>					
					<b>Total 101 Collection Charges:</b>					
					<b>Total 0 NULL:</b>					
					<b>Total 2041 Taxes on Vehicles:</b>					

<b>CPAO Payment :</b>	<b>25,73,596</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>25,73,596</b>
<b>Total Suspense :</b>	<b>25,73,596</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	44	01	2,51,71,293	49,66,844			49,66,844	3,01,38,137	7,35,51,000
Total 1 :						2,51,71,293	49,66,844			49,66,844	3,01,38,137	7,35,51,000
02						11,76,377	4,25,498			4,25,498	16,01,875	38,87,000
Total 2 :						11,76,377	4,25,498			4,25,498	16,01,875	38,87,000
13						13,11,726	1,06,902			1,06,902	14,18,628	41,00,000
Total 13 :						13,11,726	1,06,902			1,06,902	14,18,628	41,00,000
14						15,000	1,28,544			1,28,544	1,43,544	4,40,000
Total 14 :						15,000	1,28,544			1,28,544	1,43,544	4,40,000
50							11,000			11,000	11,000	39,08,000
Total 50 :							11,000			11,000	11,000	39,08,000
Total 44 Head Office Establishment:						2,76,74,396	56,38,788			56,38,788	3,33,13,184	8,58,86,000
Total 0 NULL:						2,76,74,396	56,38,788			56,38,788	3,33,13,184	8,58,86,000
Total 101 Collection Charges:						2,76,74,396	56,38,788			56,38,788	3,33,13,184	8,58,86,000
Total 0 NULL:						2,76,74,396	56,38,788			56,38,788	3,33,13,184	8,58,86,000
Total 2043 Collection Charges under State Goods and Services Tax:						3,43,70,875	69,97,051			69,97,051	4,13,67,926	10,50,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2043	00	101	00	66	01			60,45,618	11,90,939	11,90,939	72,36,557	1,68,85,000
				<b>Total 1 :</b>				60,45,618	11,90,939	11,90,939	72,36,557	1,68,85,000
				02				6,06,545	1,26,135	1,26,135	7,32,680	15,09,000
				<b>Total 2 :</b>				6,06,545	1,26,135	1,26,135	7,32,680	15,09,000
				11				22,969	41,189	41,189	64,158	2,20,000
				<b>Total 11 :</b>				22,969	41,189	41,189	64,158	2,20,000
				14				21,347			21,347	5,83,000
				<b>Total 14 :</b>				21,347			21,347	5,83,000
				<b>Total 66 Jorethang Sub-Division:</b>				66,96,479	13,58,263	13,58,263	80,54,742	1,91,97,000
				<b>Total 0 NULL:</b>				66,96,479	13,58,263	13,58,263	80,54,742	1,91,97,000
				<b>Total 101 Collection Charges:</b>				66,96,479	13,58,263	13,58,263	80,54,742	1,91,97,000
				<b>Total 0 NULL:</b>				66,96,479	13,58,263	13,58,263	80,54,742	1,91,97,000
				<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>				3,43,70,875	69,97,051	69,97,051	4,13,67,926	10,50,83,000

<b>CPAO Payment :</b>	<b>13,58,263</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>13,58,263</b>
<b>Total Suspense :</b>	<b>13,58,263</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	35,55,218	4,10,311			4,10,311	39,65,529	61,14,000
Total 1 :						35,55,218	4,10,311			4,10,311	39,65,529	61,14,000
13						5,760	660			660	6,420	25,000
Total 13 :						5,760	660			660	6,420	25,000
Total 44 Head Office Establishment:						35,60,978	4,10,971			4,10,971	39,71,949	61,39,000
Total 60 Establishment:						35,60,978	4,10,971			4,10,971	39,71,949	61,39,000
Total 101 Collection Charges-Entertainment Tax:						35,60,978	4,10,971			4,10,971	39,71,949	61,39,000
200	60	44	01			58,24,554	14,26,120	-	17,579	14,08,541	72,33,095	2,13,23,000
Total 1 :						58,24,554	14,26,120	-	17,579	14,08,541	72,33,095	2,13,23,000
13						7,670	9,072			9,072	16,742	19,000
Total 13 :						7,670	9,072			9,072	16,742	19,000
Total 44 Head Office Establishment:						58,32,224	14,35,192	-	17,579	14,17,613	72,49,837	2,13,42,000
Total 60 Establishment:						58,32,224	14,35,192	-	17,579	14,17,613	72,49,837	2,13,42,000
Total 200 Collection Charges-Other Taxes and Duties:						58,32,224	14,35,192	-	17,579	14,17,613	72,49,837	2,13,42,000
Total 0 NULL:						93,93,202	18,46,163	-	17,579	18,28,584	1,12,21,786	2,74,81,000
Total 2045 Other Taxes and Duties on Commodities and Services:						93,93,202	18,46,163	-	17,579	18,28,584	1,12,21,786	2,74,81,000

CPAO Payment :	18,46,163
CPAO Deduct Refund :	17,579
Total CPAO Figure :	18,28,584
Total Suspense :	18,46,163



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2048	00	101	60	00	71	15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 71 NULL:</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 0 NULL:</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 60 Market Loan(1989-90 to 1995-96):</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 101 Sinking Funds:</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 0 NULL:</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 2048 Appropriation for reduction or avoidance of debt:</b>						15,00,00,000					15,00,00,000	15,00,00,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	01	101	00	00	45	1,88,07,66,500	22,96,62,500			22,96,62,500	2,11,04,29,000	6,02,78,72,000
<b>Total 45 NULL:</b>						1,88,07,66,500	22,96,62,500			22,96,62,500	2,11,04,29,000	6,02,78,72,000
<b>Total 0 NULL:</b>						1,88,07,66,500	22,96,62,500			22,96,62,500	2,11,04,29,000	6,02,78,72,000
<b>Total 0 NULL:</b>						1,88,07,66,500	22,96,62,500			22,96,62,500	2,11,04,29,000	6,02,78,72,000
<b>Total 101 Interest on Market Loans:</b>						1,88,07,66,500	22,96,62,500			22,96,62,500	2,11,04,29,000	6,02,78,72,000
	125	00	00	00	45	3,47,56,320	86,89,080			86,89,080	4,34,45,400	10,42,69,000
<b>Total 45 NULL:</b>						3,47,56,320	86,89,080			86,89,080	4,34,45,400	10,42,69,000
<b>Total 0 NULL:</b>						3,47,56,320	86,89,080			86,89,080	4,34,45,400	10,42,69,000
<b>Total 0 NULL:</b>						3,47,56,320	86,89,080			86,89,080	4,34,45,400	10,42,69,000
<b>Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ..:</b>						3,47,56,320	86,89,080			86,89,080	4,34,45,400	10,42,69,000
	200	60	00	00	45	1,98,47,070					1,98,47,070	3,61,59,000
<b>Total 45 NULL:</b>						1,98,47,070					1,98,47,070	3,61,59,000
<b>Total 0 NULL:</b>						1,98,47,070					1,98,47,070	3,61,59,000
<b>Total 60 Life Insurance Corporation of India:</b>						1,98,47,070					1,98,47,070	3,61,59,000
	62	00	00	00	45	9,88,733					9,88,733	48,03,000
<b>Total 45 NULL:</b>						9,88,733					9,88,733	48,03,000
<b>Total 0 NULL:</b>						9,88,733					9,88,733	48,03,000
<b>Total 62 Rural Electrification Corporation:</b>						9,88,733					9,88,733	48,03,000
	66	00	00	00	45	2,17,08,036					2,17,08,036	8,83,57,000
<b>Total 45 NULL:</b>						2,17,08,036					2,17,08,036	8,83,57,000
<b>Total 0 NULL:</b>						2,17,08,036					2,17,08,036	8,83,57,000
<b>Total 66 NABARD:</b>						2,17,08,036					2,17,08,036	8,83,57,000
<b>Total 200 Interest on Other Internal Debts:</b>						4,25,43,839					4,25,43,839	12,93,19,000
<b>Total 1 Interest on Internal Debt:</b>						1,95,80,66,659	23,83,51,580			23,83,51,580	2,19,64,18,239	6,26,14,60,000
	03	108	68	00	45	1,80,36,695					1,80,36,695	6,80,00,000
<b>Total 45 NULL:</b>						1,80,36,695					1,80,36,695	6,80,00,000
<b>Total 0 NULL:</b>						1,80,36,695					1,80,36,695	6,80,00,000
<b>Total 68 Sikkim State Government Employees Group Insurance Scheme:</b>						1,80,36,695					1,80,36,695	6,80,00,000
<b>Total 108 Interest on Insurance and Pension Fund:</b>						1,80,36,695					1,80,36,695	6,80,00,000
<b>Total 3 Interest on Small Savings,Provident Funds etc:</b>						1,80,36,695					1,80,36,695	6,80,00,000
	04	101	69	00	45	51,39,610	25,69,805			25,69,805	77,09,415	3,54,48,000
<b>Total 45 NULL:</b>						51,39,610	25,69,805			25,69,805	77,09,415	3,54,48,000
<b>Total 46</b>						3,77,930	1,88,965			1,88,965	5,66,895	18,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 10 Finance</b>										
<b>Parameter : 3 Charged</b>										
2049	04	101	69	00						
				<b>Total 46 NULL:</b>	<b>3,77,930</b>	<b>1,88,965</b>		<b>1,88,965</b>	<b>5,66,895</b>	<b>18,90,000</b>
			47		<b>1,33,226</b>	<b>66,613</b>		<b>66,613</b>	<b>1,99,839</b>	<b>6,66,000</b>
				<b>Total 47 NULL:</b>	<b>1,33,226</b>	<b>66,613</b>		<b>66,613</b>	<b>1,99,839</b>	<b>6,66,000</b>
				<b>Total 0 NULL:</b>	<b>56,50,766</b>	<b>28,25,383</b>		<b>28,25,383</b>	<b>84,76,149</b>	<b>3,80,04,000</b>
				<b>Total 69 Block Loans:</b>	<b>56,50,766</b>	<b>28,25,383</b>		<b>28,25,383</b>	<b>84,76,149</b>	<b>3,80,04,000</b>
				<b>Total 101 Interest on Loans for State/Union Territory Plan Schemes:</b>	<b>56,50,766</b>	<b>28,25,383</b>		<b>28,25,383</b>	<b>84,76,149</b>	<b>3,80,04,000</b>
103	44	73	45		<b>9,18,000</b>				<b>9,18,000</b>	<b>14,90,000</b>
				<b>Total 45 :</b>	<b>9,18,000</b>				<b>9,18,000</b>	<b>14,90,000</b>
				<b>Total 73 Interest on House Building advance:</b>	<b>9,18,000</b>				<b>9,18,000</b>	<b>14,90,000</b>
				<b>Total 44 Others:</b>	<b>9,18,000</b>				<b>9,18,000</b>	<b>14,90,000</b>
				<b>Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:</b>	<b>9,18,000</b>				<b>9,18,000</b>	<b>14,90,000</b>
109	00	00	45		<b>68,07,053</b>	<b>34,03,526</b>		<b>34,03,526</b>	<b>1,02,10,579</b>	<b>3,43,71,000</b>
				<b>Total 45 NULL:</b>	<b>68,07,053</b>	<b>34,03,526</b>		<b>34,03,526</b>	<b>1,02,10,579</b>	<b>3,43,71,000</b>
				<b>Total 0 NULL:</b>	<b>68,07,053</b>	<b>34,03,526</b>		<b>34,03,526</b>	<b>1,02,10,579</b>	<b>3,43,71,000</b>
				<b>Total 0 NULL:</b>	<b>68,07,053</b>	<b>34,03,526</b>		<b>34,03,526</b>	<b>1,02,10,579</b>	<b>3,43,71,000</b>
				<b>Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:</b>	<b>68,07,053</b>	<b>34,03,526</b>		<b>34,03,526</b>	<b>1,02,10,579</b>	<b>3,43,71,000</b>
				<b>Total 4 Interest on Loans and Advances from Central Government:</b>	<b>1,33,75,819</b>	<b>62,28,909</b>		<b>62,28,909</b>	<b>1,96,04,728</b>	<b>7,38,65,000</b>
				<b>Total 2049 Interest Payment:</b>	<b>1,98,94,79,173</b>	<b>24,45,80,489</b>		<b>24,45,80,489</b>	<b>2,23,40,59,662</b>	<b>6,40,33,25,000</b>
				<b>CPAO Payment :</b>		<b>24,45,80,489</b>				
				<b>CPAO Deduct Refund :</b>						
				<b>Total CPAO Figure :</b>		<b>24,45,80,489</b>				
				<b>Total Suspense :</b>		<b>24,45,80,489</b>				

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 45 Public Service Commission</b>												
<b>Parameter : 3 Charged</b>												
2051	00	102	60	00	01			1,69,25,227	34,18,316	34,18,316	2,03,43,543	5,13,68,000
				<b>Total 1 NULL:</b>				1,69,25,227	34,18,316	34,18,316	2,03,43,543	5,13,68,000
				02				12,89,081	3,13,402	3,13,402	16,02,483	34,20,000
				<b>Total 2 NULL:</b>				12,89,081	3,13,402	3,13,402	16,02,483	34,20,000
				11				35,000	1,13,877	1,13,877	1,48,877	5,50,000
				<b>Total 11 NULL:</b>				35,000	1,13,877	1,13,877	1,48,877	5,50,000
				13				6,57,676	7,380	7,380	6,65,056	27,36,000
				<b>Total 13 NULL:</b>				6,57,676	7,380	7,380	6,65,056	27,36,000
				50				2,04,415	1,18,453	1,18,453	3,22,868	1,50,00,000
				<b>Total 50 NULL:</b>				2,04,415	1,18,453	1,18,453	3,22,868	1,50,00,000
				<b>Total 0 NULL:</b>				1,91,11,399	39,71,428	39,71,428	2,30,82,827	7,30,74,000
				<b>Total 60 Establishment:</b>				1,91,11,399	39,71,428	39,71,428	2,30,82,827	7,30,74,000
				<b>Total 102 State Public Service Commission (Charged):</b>				1,91,11,399	39,71,428	39,71,428	2,30,82,827	7,30,74,000
				<b>Total 0 NULL:</b>				1,91,11,399	39,71,428	39,71,428	2,30,82,827	7,30,74,000
				<b>Total 2051 Public Service Commission:</b>				1,91,11,399	39,71,428	39,71,428	2,30,82,827	7,30,74,000

CPAO Payment :	50,40,125
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>50,40,125</b>
<b>Total Suspense :</b>	<b>50,40,125</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	09	00	01	1,42,79,439	29,53,251			29,53,251	1,72,32,690	3,74,88,000
<b>Total 1 NULL:</b>						1,42,79,439	29,53,251			29,53,251	1,72,32,690	3,74,88,000
02						17,42,396	4,34,225			4,34,225	21,76,621	57,56,000
<b>Total 2 NULL:</b>						17,42,396	4,34,225			4,34,225	21,76,621	57,56,000
13						7,944	43,870			43,870	51,814	3,76,000
<b>Total 13 NULL:</b>						7,944	43,870			43,870	51,814	3,76,000
<b>Total 0 NULL:</b>						1,60,29,779	34,31,346			34,31,346	1,94,61,125	4,36,20,000
<b>Total 9 State Excise Department:</b>						1,60,29,779	34,31,346			34,31,346	1,94,61,125	4,36,20,000
<b>Total 90 Secretariat:</b>						1,60,29,779	34,31,346			34,31,346	1,94,61,125	4,36,20,000
<b>Total 0 NULL:</b>						1,60,29,779	34,31,346			34,31,346	1,94,61,125	4,36,20,000
<b>Total 2052 Secretariat-General Services:</b>						26,88,67,985	6,17,53,156	-	22,870	6,17,30,286	33,05,98,271	1,04,96,76,000
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	10	00	01	2,36,99,128	43,15,551			43,15,551	2,80,14,679	6,03,96,000
<b>Total 1 NULL:</b>						2,36,99,128	43,15,551			43,15,551	2,80,14,679	6,03,96,000
02						22,51,007	8,55,063			8,55,063	31,06,070	67,93,000
<b>Total 2 NULL:</b>						22,51,007	8,55,063			8,55,063	31,06,070	67,93,000
11							11,034			11,034	11,034	4,40,000
<b>Total 11 NULL:</b>							11,034			11,034	11,034	4,40,000
13						36,76,907	7,27,517			7,27,517	44,04,424	64,27,000
<b>Total 13 NULL:</b>						36,76,907	7,27,517			7,27,517	44,04,424	64,27,000
50						35,46,980	1,25,000	-	17,620	1,07,380	36,54,360	87,94,000
<b>Total 50 NULL:</b>						35,46,980	1,25,000	-	17,620	1,07,380	36,54,360	87,94,000
<b>Total 0 NULL:</b>						3,31,74,022	60,34,165	-	17,620	60,16,545	3,91,90,567	8,28,50,000
<b>Total 10 Finance Department:</b>						3,31,74,022	60,34,165	-	17,620	60,16,545	3,91,90,567	8,28,50,000
<b>Total 90 Secretariat:</b>						3,31,74,022	60,34,165	-	17,620	60,16,545	3,91,90,567	8,28,50,000
<b>Total 0 NULL:</b>						3,31,74,022	60,34,165	-	17,620	60,16,545	3,91,90,567	8,28,50,000
<b>Total 2052 Secretariat-General Services:</b>						26,88,67,985	6,17,53,156	-	22,870	6,17,30,286	33,05,98,271	1,04,96,76,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00	01	6,41,67,148	1,35,83,713			1,35,83,713	7,77,50,861	17,78,35,000
<b>Total 1 NULL:</b>						6,41,67,148	1,35,83,713			1,35,83,713	7,77,50,861	17,78,35,000
02						52,57,904	8,55,208			8,55,208	61,13,112	1,87,21,000
<b>Total 2 NULL:</b>						52,57,904	8,55,208			8,55,208	61,13,112	1,87,21,000
11						1,64,533					1,64,533	7,00,000
<b>Total 11 NULL:</b>						1,64,533					1,64,533	7,00,000
13						57,44,091	22,41,681			22,41,681	79,85,772	1,33,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 14 Home</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	15	00							
				<b>Total 13 NULL:</b>	57,44,091	22,41,681		22,41,681	79,85,772	1,33,20,000	
			50		10,79,412	12,39,553		12,39,553	23,18,965	75,50,000	
				<b>Total 50 NULL:</b>	10,79,412	12,39,553		12,39,553	23,18,965	75,50,000	
				<b>Total 0 NULL:</b>	7,64,13,088	1,79,20,155		1,79,20,155	9,43,33,243	21,81,26,000	
				<b>Total 15 Home Department:</b>	7,64,13,088	1,79,20,155		1,79,20,155	9,43,33,243	21,81,26,000	
16	00	01			5,70,512	3,04,802		3,04,802	8,75,314	19,66,000	
				<b>Total 1 NULL:</b>	5,70,512	3,04,802		3,04,802	8,75,314	19,66,000	
			13		1,07,910	2,360		2,360	1,10,270	23,00,000	
				<b>Total 13 NULL:</b>	1,07,910	2,360		2,360	1,10,270	23,00,000	
				<b>Total 0 NULL:</b>	6,78,422	3,07,162		3,07,162	9,85,584	42,66,000	
				<b>Total 16 Directorate of Prosecution:</b>	6,78,422	3,07,162		3,07,162	9,85,584	42,66,000	
44	00	01			2,24,28,237	37,87,054		37,87,054	2,62,15,291	5,60,00,000	
				<b>Total 1 NULL:</b>	2,24,28,237	37,87,054		37,87,054	2,62,15,291	5,60,00,000	
			02		27,34,961	5,77,681		5,77,681	33,12,642	50,00,000	
				<b>Total 2 NULL:</b>	27,34,961	5,77,681		5,77,681	33,12,642	50,00,000	
			11		11,200				11,200	4,50,000	
				<b>Total 11 NULL:</b>	11,200				11,200	4,50,000	
			13		25,16,277	21,66,434		21,66,434	46,82,711	81,00,000	
				<b>Total 13 NULL:</b>	25,16,277	21,66,434		21,66,434	46,82,711	81,00,000	
				<b>Total 0 NULL:</b>	2,76,90,675	65,31,169		65,31,169	3,42,21,844	6,95,50,000	
				<b>Total 44 Home Department:</b>	2,76,90,675	65,31,169		65,31,169	3,42,21,844	6,95,50,000	
				<b>Total 90 Secretariat:</b>	10,47,82,185	2,47,58,486		2,47,58,486	12,95,40,671	29,19,42,000	
				<b>Total 0 NULL:</b>	10,47,82,185	2,47,58,486		2,47,58,486	12,95,40,671	29,19,42,000	
				<b>Total 2052 Secretariat-General Services:</b>	26,88,67,985	6,17,53,156	-	22,870	6,17,30,286	33,05,98,271	1,04,96,76,000
<b>Grant : 22 Land Revenue And Disaster Management</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	23	00	01						
					2,08,03,160	42,34,576		42,34,576	2,50,37,736	5,69,99,000	
				<b>Total 1 NULL:</b>	2,08,03,160	42,34,576		42,34,576	2,50,37,736	5,69,99,000	
			02		2,42,460	72,150		72,150	3,14,610	8,85,000	
				<b>Total 2 NULL:</b>	2,42,460	72,150		72,150	3,14,610	8,85,000	
			11		27,259	67,005		67,005	94,264	2,00,000	
				<b>Total 11 NULL:</b>	27,259	67,005		67,005	94,264	2,00,000	
			13		5,57,878	1,95,206		1,95,206	7,53,084	20,00,000	
				<b>Total 13 NULL:</b>	5,57,878	1,95,206		1,95,206	7,53,084	20,00,000	
				<b>Total 0 NULL:</b>	2,16,30,757	45,68,937		45,68,937	2,61,99,694	6,00,84,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 22 Land Revenue And Disaster Management</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	23		<b>Total 23 Land Revenue Department:</b>	2,16,30,757	45,68,937		45,68,937	2,61,99,694	6,00,84,000
					<b>Total 90 Secretariat:</b>	2,16,30,757	45,68,937		45,68,937	2,61,99,694	6,00,84,000
					<b>Total 0 NULL:</b>	2,16,30,757	45,68,937		45,68,937	2,61,99,694	6,00,84,000
					<b>Total 2052 Secretariat-General Services:</b>	26,88,67,985	6,17,53,156	- 22,870	6,17,30,286	33,05,98,271	1,04,96,76,000
<b>Grant : 23 Law</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	24	44 01	99,27,223	20,47,149			20,47,149	1,19,74,372	2,52,40,000
					<b>Total 1 :</b>	99,27,223	20,47,149		20,47,149	1,19,74,372	2,52,40,000
					02	20,79,827	4,70,816		4,70,816	25,50,643	52,27,000
					<b>Total 2 :</b>	20,79,827	4,70,816		4,70,816	25,50,643	52,27,000
					11	1,02,954	34,500		34,500	1,37,454	4,13,000
					<b>Total 11 :</b>	1,02,954	34,500		34,500	1,37,454	4,13,000
					13	7,72,925	37,973		37,973	8,10,898	35,00,000
					<b>Total 13 :</b>	7,72,925	37,973		37,973	8,10,898	35,00,000
					50	30,000	1,18,992		1,18,992	1,48,992	9,00,000
					<b>Total 50 :</b>	30,000	1,18,992		1,18,992	1,48,992	9,00,000
					<b>Total 44 Head Office Establishment:</b>	1,29,12,929	27,09,430		27,09,430	1,56,22,359	3,52,80,000
					<b>Total 24 Law Department:</b>	1,29,12,929	27,09,430		27,09,430	1,56,22,359	3,52,80,000
					<b>Total 90 Secretariat:</b>	1,29,12,929	27,09,430		27,09,430	1,56,22,359	3,52,80,000
					<b>Total 0 NULL:</b>	1,29,12,929	27,09,430		27,09,430	1,56,22,359	3,52,80,000
					<b>Total 2052 Secretariat-General Services:</b>	26,88,67,985	6,17,53,156	- 22,870	6,17,30,286	33,05,98,271	1,04,96,76,000
<b>Grant : 26 Motor Vehicles</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	27	00 01	1,48,91,506	25,99,556			25,99,556	1,74,91,062	4,11,50,000
					<b>Total 1 NULL:</b>	1,48,91,506	25,99,556		25,99,556	1,74,91,062	4,11,50,000
					02	27,49,000	8,66,225		8,66,225	36,15,225	95,08,000
					<b>Total 2 NULL:</b>	27,49,000	8,66,225		8,66,225	36,15,225	95,08,000
					11	900				900	2,07,000
					<b>Total 11 NULL:</b>	900				900	2,07,000
					13	6,94,544	11,62,752		11,62,752	18,57,296	54,70,000
					<b>Total 13 NULL:</b>	6,94,544	11,62,752		11,62,752	18,57,296	54,70,000
					72	5,00,000				5,00,000	25,00,000
					<b>Total 72 NULL:</b>	5,00,000				5,00,000	25,00,000
					73	1,00,044	22,628		22,628	1,22,672	30,00,000
					<b>Total 73 NULL:</b>	1,00,044	22,628		22,628	1,22,672	30,00,000
					74	25,00,000				25,00,000	50,00,000
					<b>Total 74 NULL:</b>	25,00,000				25,00,000	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	27	00		<b>Total 0 NULL:</b>	2,14,35,994	46,51,161		46,51,161	2,60,87,155	6,68,35,000
						<b>Total 27 Motor Vehicles Division:</b>	2,14,35,994	46,51,161		46,51,161	2,60,87,155	6,68,35,000
						<b>Total 90 Secretariat:</b>	2,14,35,994	46,51,161		46,51,161	2,60,87,155	6,68,35,000
						<b>Total 0 NULL:</b>	2,14,35,994	46,51,161		46,51,161	2,60,87,155	6,68,35,000
						<b>Total 2052 Secretariat-General Services:</b>	26,88,67,985	6,17,53,156	- 22,870	6,17,30,286	33,05,98,271	1,04,96,76,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	31	00	01		62,27,375	12,09,356		12,09,356	74,36,731	1,66,25,000
						<b>Total 1 NULL:</b>	62,27,375	12,09,356		12,09,356	74,36,731	1,66,25,000
						02	13,11,886	3,31,889		3,31,889	16,43,775	45,53,000
						<b>Total 2 NULL:</b>	13,11,886	3,31,889		3,31,889	16,43,775	45,53,000
						13	4,03,341	3,000		3,000	4,06,341	35,00,000
						<b>Total 13 NULL:</b>	4,03,341	3,000		3,000	4,06,341	35,00,000
						<b>Total 0 NULL:</b>	79,42,602	15,44,245		15,44,245	94,86,847	2,46,78,000
						61 01	6,34,245	1,20,250		1,20,250	7,54,495	15,82,000
						<b>Total 1 :</b>	6,34,245	1,20,250		1,20,250	7,54,495	15,82,000
						02	1,68,377	42,739		42,739	2,11,116	5,04,000
						<b>Total 2 :</b>	1,68,377	42,739		42,739	2,11,116	5,04,000
						13	4,68,740	1,04,146		1,04,146	5,72,886	29,00,000
						<b>Total 13 :</b>	4,68,740	1,04,146		1,04,146	5,72,886	29,00,000
						<b>Total 61 Law Commission:</b>	12,71,362	2,67,135		2,67,135	15,38,497	49,86,000
						<b>Total 31 Legal Legislative and Parliamentary Affairs Department:</b>	92,13,964	18,11,380		18,11,380	1,10,25,344	2,96,64,000
						<b>Total 90 Secretariat:</b>	92,13,964	18,11,380		18,11,380	1,10,25,344	2,96,64,000
						<b>Total 0 NULL:</b>	92,13,964	18,11,380		18,11,380	1,10,25,344	2,96,64,000
						<b>Total 2052 Secretariat-General Services:</b>	26,88,67,985	6,17,53,156	- 22,870	6,17,30,286	33,05,98,271	1,04,96,76,000
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	29	00	01		2,31,77,607	46,90,677		46,90,677	2,78,68,284	6,27,36,000
						<b>Total 1 NULL:</b>	2,31,77,607	46,90,677		46,90,677	2,78,68,284	6,27,36,000
						02	18,08,682	5,73,845	- 5,250	5,68,595	23,77,277	30,62,80,000
						<b>Total 2 NULL:</b>	18,08,682	5,73,845	- 5,250	5,68,595	23,77,277	30,62,80,000
						11	1,16,611				1,16,611	7,00,000
						<b>Total 11 NULL:</b>	1,16,611				1,16,611	7,00,000
						13	20,58,696	5,38,677		5,38,677	25,97,373	1,60,00,000
						<b>Total 13 NULL:</b>	20,58,696	5,38,677		5,38,677	25,97,373	1,60,00,000
						<b>Total 0 NULL:</b>	2,71,61,596	58,03,199	- 5,250	57,97,949	3,29,59,545	38,57,16,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 28 Department Of Personnel</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	29	<b>Total 29 Department of Personnel AR &amp; Training:</b>	2,71,61,596	58,03,199	-	5,250	57,97,949	3,29,59,545	38,57,16,000
	45	00	01		1,19,72,141	26,57,212			26,57,212	1,46,29,353	3,06,52,000
				<b>Total 1 NULL:</b>	1,19,72,141	26,57,212			26,57,212	1,46,29,353	3,06,52,000
			02		6,22,805	1,62,443			1,62,443	7,85,248	16,61,000
				<b>Total 2 NULL:</b>	6,22,805	1,62,443			1,62,443	7,85,248	16,61,000
			11			9,480			9,480	9,480	8,00,000
				<b>Total 11 NULL:</b>		9,480			9,480	9,480	8,00,000
			13		39,69,221	78,817			78,817	40,48,038	64,00,000
				<b>Total 13 NULL:</b>	39,69,221	78,817			78,817	40,48,038	64,00,000
				<b>Total 0 NULL:</b>	1,65,64,167	29,07,952			29,07,952	1,94,72,119	3,95,13,000
				<b>Total 45 Chief information Commission:</b>	1,65,64,167	29,07,952			29,07,952	1,94,72,119	3,95,13,000
	46	00	01		51,14,540	10,05,915			10,05,915	61,20,455	84,68,000
				<b>Total 1 NULL:</b>	51,14,540	10,05,915			10,05,915	61,20,455	84,68,000
			02		2,17,940	65,540			65,540	2,83,480	9,04,000
				<b>Total 2 NULL:</b>	2,17,940	65,540			65,540	2,83,480	9,04,000
			13		6,30,112	40,05,645			40,05,645	46,35,757	48,00,000
				<b>Total 13 NULL:</b>	6,30,112	40,05,645			40,05,645	46,35,757	48,00,000
				<b>Total 0 NULL:</b>	59,62,592	50,77,100			50,77,100	1,10,39,692	1,41,72,000
				<b>Total 46 Administrative Reform Commission:</b>	59,62,592	50,77,100			50,77,100	1,10,39,692	1,41,72,000
				<b>Total 90 Secretariat:</b>	4,96,88,355	1,37,88,251	-	5,250	1,37,83,001	6,34,71,356	43,94,01,000
				<b>Total 0 NULL:</b>	4,96,88,355	1,37,88,251	-	5,250	1,37,83,001	6,34,71,356	43,94,01,000
				<b>Total 2052 Secretariat-General Services:</b>	26,88,67,985	6,17,53,156	-	22,870	6,17,30,286	33,05,98,271	1,04,96,76,000

CPAO Payment :	6,17,53,156
CPAO Deduct Refund :	22,870
<b>Total CPAO Figure :</b>	<b>6,17,30,286</b>
<b>Total Suspense :</b>	<b>6,17,53,156</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	45	01	2,17,52,239	42,49,613	-	29,420	42,20,193	2,59,72,432	4,68,97,000
Total 1 :						2,17,52,239	42,49,613	-	29,420	42,20,193	2,59,72,432	4,68,97,000
					02	14,39,676	6,16,773			6,16,773	20,56,449	39,92,000
Total 2 :						14,39,676	6,16,773			6,16,773	20,56,449	39,92,000
					11	42,860					42,860	2,50,000
Total 11 :						42,860					42,860	2,50,000
					13	7,03,065					7,03,065	22,61,000
Total 13 :						7,03,065					7,03,065	22,61,000
Total 45 East District:						2,39,37,840	48,66,386	-	29,420	48,36,966	2,87,74,806	5,34,00,000
49					01	37,60,971	13,57,675			13,57,675	51,18,646	1,00,00,000
Total 1 :						37,60,971	13,57,675			13,57,675	51,18,646	1,00,00,000
					02	1,50,292	71,797			71,797	2,22,089	10,00,000
Total 2 :						1,50,292	71,797			71,797	2,22,089	10,00,000
					11		67,500			67,500	67,500	1,50,000
Total 11 :							67,500			67,500	67,500	1,50,000
					13	7,67,460	4,91,521			4,91,521	12,58,981	15,00,000
Total 13 :						7,67,460	4,91,521			4,91,521	12,58,981	15,00,000
Total 49 Pakyong District:						46,78,723	19,88,493			19,88,493	66,67,216	1,26,50,000
50					02	85,500	85,500			85,500	1,71,000	10,00,000
Total 2 Other Charges:						85,500	85,500			85,500	1,71,000	10,00,000
Total 50 Soreng District:						85,500	85,500			85,500	1,71,000	10,00,000
Total 0 NULL:						2,87,02,063	69,40,379	-	29,420	69,10,959	3,56,13,022	6,70,50,000
Total 93 District Establishments:						2,87,02,063	69,40,379	-	29,420	69,10,959	3,56,13,022	6,70,50,000
094	60				01	1,30,69,516	23,44,139			23,44,139	1,54,13,655	3,31,49,000
Total 1 :						1,30,69,516	23,44,139			23,44,139	1,54,13,655	3,31,49,000
					02	2,86,985	20,770			20,770	3,07,755	10,40,000
Total 2 :						2,86,985	20,770			20,770	3,07,755	10,40,000
					13	2,04,426	89,374			89,374	2,93,800	5,50,000
Total 13 :						2,04,426	89,374			89,374	2,93,800	5,50,000
Total 50 Pakyong Sub-Division:						1,35,60,927	24,54,283			24,54,283	1,60,15,210	3,47,39,000
51					01	86,86,081	15,23,748			15,23,748	1,02,09,829	1,97,12,000
Total 1 :						86,86,081	15,23,748			15,23,748	1,02,09,829	1,97,12,000
					02	4,82,824	1,06,945			1,06,945	5,89,769	13,93,000
Total 2 :						4,82,824	1,06,945			1,06,945	5,89,769	13,93,000
					11		10,101			10,101	10,101	1,00,000
Total 11 :							10,101			10,101	10,101	1,00,000
					13	75,096	57,182			57,182	1,32,278	5,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	094	60	51						
				<b>Total 13 :</b>	<b>75,096</b>	<b>57,182</b>		<b>57,182</b>	<b>1,32,278</b>	<b>5,50,000</b>
				<b>Total 51 Rongli Sub-Division:</b>	<b>92,44,001</b>	<b>16,97,976</b>		<b>16,97,976</b>	<b>1,09,41,977</b>	<b>2,17,55,000</b>
	60		01		<b>74,62,111</b>	<b>14,38,691</b>		<b>14,38,691</b>	<b>89,00,802</b>	<b>1,71,86,000</b>
				<b>Total 1 :</b>	<b>74,62,111</b>	<b>14,38,691</b>		<b>14,38,691</b>	<b>89,00,802</b>	<b>1,71,86,000</b>
			02		<b>5,48,198</b>	<b>1,42,470</b>		<b>1,42,470</b>	<b>6,90,668</b>	<b>14,87,000</b>
				<b>Total 2 :</b>	<b>5,48,198</b>	<b>1,42,470</b>		<b>1,42,470</b>	<b>6,90,668</b>	<b>14,87,000</b>
			11		<b>85,446</b>	<b>4,900</b>		<b>4,900</b>	<b>90,346</b>	<b>1,00,000</b>
				<b>Total 11 :</b>	<b>85,446</b>	<b>4,900</b>		<b>4,900</b>	<b>90,346</b>	<b>1,00,000</b>
			13		<b>2,16,163</b>	<b>39,738</b>		<b>39,738</b>	<b>2,55,901</b>	<b>4,00,000</b>
				<b>Total 13 :</b>	<b>2,16,163</b>	<b>39,738</b>		<b>39,738</b>	<b>2,55,901</b>	<b>4,00,000</b>
				<b>Total 60 Rangpo Sub-Division:</b>	<b>83,11,918</b>	<b>16,25,799</b>		<b>16,25,799</b>	<b>99,37,717</b>	<b>1,91,73,000</b>
				<b>Total 60 Sub-Divisional Establishments:</b>	<b>3,11,16,846</b>	<b>57,78,058</b>		<b>57,78,058</b>	<b>3,68,94,904</b>	<b>7,56,67,000</b>
				<b>Total 94 Other Establishments:</b>	<b>3,11,16,846</b>	<b>57,78,058</b>		<b>57,78,058</b>	<b>3,68,94,904</b>	<b>7,56,67,000</b>
				<b>Total 0 NULL:</b>	<b>5,98,18,909</b>	<b>1,27,18,437</b>	- 29,420	<b>1,26,89,017</b>	<b>7,25,07,926</b>	<b>14,27,17,000</b>
				<b>Total 2053 District Administration:</b>	<b>15,57,50,027</b>	<b>2,91,06,295</b>	- 29,420	<b>2,90,76,875</b>	<b>18,48,26,902</b>	<b>40,27,80,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	46	01			1,24,16,096	26,33,488	26,33,488	1,50,49,584	2,15,51,000
					<b>Total 1 :</b>			1,24,16,096	26,33,488	26,33,488	1,50,49,584	2,15,51,000
					02			3,59,694	1,58,564	1,58,564	5,18,258	12,89,000
					<b>Total 2 :</b>			3,59,694	1,58,564	1,58,564	5,18,258	12,89,000
					11			1,42,538			1,42,538	3,50,000
					<b>Total 11 :</b>			1,42,538			1,42,538	3,50,000
					13			11,75,499	80,109	80,109	12,55,608	21,00,000
					<b>Total 13 :</b>			11,75,499	80,109	80,109	12,55,608	21,00,000
					71				19,840	19,840	19,840	1,00,000
					<b>Total 71 :</b>				19,840	19,840	19,840	1,00,000
					<b>Total 46 West District:</b>			1,40,93,827	28,92,001	28,92,001	1,69,85,828	2,53,90,000
	50				01			19,02,809	8,69,951	8,69,951	27,72,760	1,00,00,000
					<b>Total 1 Other Charges:</b>			19,02,809	8,69,951	8,69,951	27,72,760	1,00,00,000
					02			1,40,993	59,270	59,270	2,00,263	10,00,000
					<b>Total 2 Other Charges:</b>			1,40,993	59,270	59,270	2,00,263	10,00,000
					11			86,066	8,190	8,190	94,256	1,50,000
					<b>Total 11 Other Charges:</b>			86,066	8,190	8,190	94,256	1,50,000
					13			4,62,403	61,849	61,849	5,24,252	13,00,000
					<b>Total 13 Other Charges:</b>			4,62,403	61,849	61,849	5,24,252	13,00,000
					50			1,22,500			1,22,500	45,55,000
					<b>Total 50 Other Charges:</b>			1,22,500			1,22,500	45,55,000
					<b>Total 50 Soreng District:</b>			27,14,771	9,99,260	9,99,260	37,14,031	1,70,05,000
					<b>Total 0 NULL:</b>			1,68,08,598	38,91,261	38,91,261	2,06,99,859	4,23,95,000
					<b>Total 93 District Establishments:</b>			1,68,08,598	38,91,261	38,91,261	2,06,99,859	4,23,95,000
	094	60	52		01			1,00,31,866	20,61,329	20,61,329	1,20,93,195	2,74,87,000
					<b>Total 1 :</b>			1,00,31,866	20,61,329	20,61,329	1,20,93,195	2,74,87,000
					02			4,35,634	99,507	99,507	5,35,141	11,98,000
					<b>Total 2 :</b>			4,35,634	99,507	99,507	5,35,141	11,98,000
					11			30,500	23,200	23,200	53,700	1,50,000
					<b>Total 11 :</b>			30,500	23,200	23,200	53,700	1,50,000
					13			1,33,444			1,33,444	6,40,000
					<b>Total 13 :</b>			1,33,444			1,33,444	6,40,000
					<b>Total 52 Soreng Sub-Division:</b>			1,06,31,444	21,84,036	21,84,036	1,28,15,480	2,94,75,000
		63			01			36,51,190			36,51,190	97,81,000
					<b>Total 1 :</b>			36,51,190			36,51,190	97,81,000
					02			4,55,670			4,55,670	7,65,000
					<b>Total 2 :</b>			4,55,670			4,55,670	7,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	094	60	63		<b>Total 63 Yuksom Sub-Division:</b>	<b>41,06,860</b>				<b>41,06,860</b>	<b>1,05,46,000</b>
				64	01		49,21,436	11,23,201		11,23,201	60,44,637	1,24,31,000
						<b>Total 1 :</b>	<b>49,21,436</b>	<b>11,23,201</b>		<b>11,23,201</b>	<b>60,44,637</b>	<b>1,24,31,000</b>
					02		8,25,911	2,07,123		2,07,123	10,33,034	14,62,000
						<b>Total 2 :</b>	<b>8,25,911</b>	<b>2,07,123</b>		<b>2,07,123</b>	<b>10,33,034</b>	<b>14,62,000</b>
					11		20,635	27,500		27,500	48,135	1,00,000
						<b>Total 11 :</b>	<b>20,635</b>	<b>27,500</b>		<b>27,500</b>	<b>48,135</b>	<b>1,00,000</b>
					13		81,810	53,197		53,197	1,35,007	4,00,000
						<b>Total 13 :</b>	<b>81,810</b>	<b>53,197</b>		<b>53,197</b>	<b>1,35,007</b>	<b>4,00,000</b>
						<b>Total 64 Dentam Sub-Division:</b>	<b>58,49,792</b>	<b>14,11,021</b>		<b>14,11,021</b>	<b>72,60,813</b>	<b>1,43,93,000</b>
						<b>Total 60 Sub-Divisional Establishments:</b>	<b>2,05,88,096</b>	<b>35,95,057</b>		<b>35,95,057</b>	<b>2,41,83,153</b>	<b>5,44,14,000</b>
						<b>Total 94 Other Establishments:</b>	<b>2,05,88,096</b>	<b>35,95,057</b>		<b>35,95,057</b>	<b>2,41,83,153</b>	<b>5,44,14,000</b>
						<b>Total 0 NULL:</b>	<b>3,73,96,694</b>	<b>74,86,318</b>		<b>74,86,318</b>	<b>4,48,83,012</b>	<b>9,68,09,000</b>
						<b>Total 2053 District Administration:</b>	<b>15,57,50,027</b>	<b>2,91,06,295</b>	- 29,420	<b>2,90,76,875</b>	<b>18,48,26,902</b>	<b>40,27,80,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	47	01	1,00,05,332	18,47,412			18,47,412	1,18,52,744	2,92,00,000
<b>Total 1 :</b>						<b>1,00,05,332</b>	<b>18,47,412</b>			<b>18,47,412</b>	<b>1,18,52,744</b>	<b>2,92,00,000</b>
				02		4,89,340	1,22,550			1,22,550	6,11,890	18,10,000
<b>Total 2 :</b>						<b>4,89,340</b>	<b>1,22,550</b>			<b>1,22,550</b>	<b>6,11,890</b>	<b>18,10,000</b>
				11			52,158			52,158	52,158	2,47,000
<b>Total 11 :</b>							<b>52,158</b>			<b>52,158</b>	<b>52,158</b>	<b>2,47,000</b>
				13		5,10,327	5,32,731			5,32,731	10,43,058	20,30,000
<b>Total 13 :</b>						<b>5,10,327</b>	<b>5,32,731</b>			<b>5,32,731</b>	<b>10,43,058</b>	<b>20,30,000</b>
<b>Total 47 North District:</b>						<b>1,10,04,999</b>	<b>25,54,851</b>			<b>25,54,851</b>	<b>1,35,59,850</b>	<b>3,32,87,000</b>
<b>Total 0 NULL:</b>						<b>1,10,04,999</b>	<b>25,54,851</b>			<b>25,54,851</b>	<b>1,35,59,850</b>	<b>3,32,87,000</b>
<b>Total 93 District Establishments:</b>						<b>1,10,04,999</b>	<b>25,54,851</b>			<b>25,54,851</b>	<b>1,35,59,850</b>	<b>3,32,87,000</b>
094	60	55	01			57,51,141	9,74,671			9,74,671	67,25,812	1,26,62,000
<b>Total 1 :</b>						<b>57,51,141</b>	<b>9,74,671</b>			<b>9,74,671</b>	<b>67,25,812</b>	<b>1,26,62,000</b>
				02		2,09,750	41,950			41,950	2,51,700	5,03,000
<b>Total 2 :</b>						<b>2,09,750</b>	<b>41,950</b>			<b>41,950</b>	<b>2,51,700</b>	<b>5,03,000</b>
<b>Total 55 Chungthang Sub-Division:</b>						<b>59,60,891</b>	<b>10,16,621</b>			<b>10,16,621</b>	<b>69,77,512</b>	<b>1,31,65,000</b>
58			01			39,63,964	8,06,264			8,06,264	47,70,228	1,18,30,000
<b>Total 1 :</b>						<b>39,63,964</b>	<b>8,06,264</b>			<b>8,06,264</b>	<b>47,70,228</b>	<b>1,18,30,000</b>
				02		86,900	21,725			21,725	1,08,625	2,61,000
<b>Total 2 :</b>						<b>86,900</b>	<b>21,725</b>			<b>21,725</b>	<b>1,08,625</b>	<b>2,61,000</b>
				13		2,49,829	64,008			64,008	3,13,837	4,00,000
<b>Total 13 :</b>						<b>2,49,829</b>	<b>64,008</b>			<b>64,008</b>	<b>3,13,837</b>	<b>4,00,000</b>
<b>Total 58 Dzongu Sub-Division:</b>						<b>43,00,693</b>	<b>8,91,997</b>			<b>8,91,997</b>	<b>51,92,690</b>	<b>1,24,91,000</b>
59			01			38,96,740	7,55,774			7,55,774	46,52,514	1,01,47,000
<b>Total 1 :</b>						<b>38,96,740</b>	<b>7,55,774</b>			<b>7,55,774</b>	<b>46,52,514</b>	<b>1,01,47,000</b>
				02		3,52,670	76,335			76,335	4,29,005	10,57,000
<b>Total 2 :</b>						<b>3,52,670</b>	<b>76,335</b>			<b>76,335</b>	<b>4,29,005</b>	<b>10,57,000</b>
				11		57,910				57,910	57,910	1,00,000
<b>Total 11 :</b>						<b>57,910</b>				<b>57,910</b>	<b>57,910</b>	<b>1,00,000</b>
				13		1,39,962	39,370			39,370	1,79,332	4,00,000
<b>Total 13 :</b>						<b>1,39,962</b>	<b>39,370</b>			<b>39,370</b>	<b>1,79,332</b>	<b>4,00,000</b>
<b>Total 59 Kabi Sub-Division:</b>						<b>44,47,282</b>	<b>8,71,479</b>			<b>8,71,479</b>	<b>53,18,761</b>	<b>1,17,04,000</b>
<b>Total 60 Sub-Divisional Establishments:</b>						<b>1,47,08,866</b>	<b>27,80,097</b>			<b>27,80,097</b>	<b>1,74,88,963</b>	<b>3,73,60,000</b>
<b>Total 94 Other Establishments:</b>						<b>1,47,08,866</b>	<b>27,80,097</b>			<b>27,80,097</b>	<b>1,74,88,963</b>	<b>3,73,60,000</b>
<b>Total 0 NULL:</b>						<b>2,57,13,865</b>	<b>53,34,948</b>			<b>53,34,948</b>	<b>3,10,48,813</b>	<b>7,06,47,000</b>
<b>Total 2053 District Administration:</b>						<b>15,57,50,027</b>	<b>2,91,06,295</b>	-	<b>29,420</b>	<b>2,90,76,875</b>	<b>18,48,26,902</b>	<b>40,27,80,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00 48 01	1,29,82,464					1,29,82,464	3,52,85,000
			Total 1 :	1,29,82,464					1,29,82,464	3,52,85,000
			02	20,88,572	2,27,143			2,27,143	23,15,715	48,12,000
			Total 2 :	20,88,572	2,27,143			2,27,143	23,15,715	48,12,000
			11	8,000					8,000	4,41,000
			Total 11 :	8,000					8,000	4,41,000
			13	6,20,580					6,20,580	23,50,000
			Total 13 :	6,20,580					6,20,580	23,50,000
			71	7,396	3,234			3,234	10,630	2,18,000
			Total 71 :	7,396	3,234			3,234	10,630	2,18,000
			Total 48 South District:	1,57,07,012	2,30,377			2,30,377	1,59,37,389	4,31,06,000
			Total 0 NULL:	1,57,07,012	2,30,377			2,30,377	1,59,37,389	4,31,06,000
			Total 93 District Establishments:	1,57,07,012	2,30,377			2,30,377	1,59,37,389	4,31,06,000
094	60	57	01	60,95,338	12,19,109			12,19,109	73,14,447	1,67,09,000
			Total 1 :	60,95,338	12,19,109			12,19,109	73,14,447	1,67,09,000
			02	5,29,543	1,16,950			1,16,950	6,46,493	11,50,000
			Total 2 :	5,29,543	1,16,950			1,16,950	6,46,493	11,50,000
			11	35,467					35,467	1,47,000
			Total 11 :	35,467					35,467	1,47,000
			13	1,37,782					1,37,782	5,25,000
			Total 13 :	1,37,782					1,37,782	5,25,000
			Total 57 Ravangla Sub-Division:	67,98,130	13,36,059			13,36,059	81,34,189	1,85,31,000
61			01	42,38,169	7,75,043			7,75,043	50,13,212	1,19,23,000
			Total 1 :	42,38,169	7,75,043			7,75,043	50,13,212	1,19,23,000
			02	4,44,242	1,16,089			1,16,089	5,60,331	15,06,000
			Total 2 :	4,44,242	1,16,089			1,16,089	5,60,331	15,06,000
			11	35,850	6,886			6,886	42,736	1,00,000
			Total 11 :	35,850	6,886			6,886	42,736	1,00,000
			13	1,54,848					1,54,848	4,00,000
			Total 13 :	1,54,848					1,54,848	4,00,000
			Total 61 Yangyang Sub-Division:	48,73,109	8,98,018			8,98,018	57,71,127	1,39,29,000
62			01	50,31,020	10,40,020			10,40,020	60,71,040	1,54,64,000
			Total 1 :	50,31,020	10,40,020			10,40,020	60,71,040	1,54,64,000
			02	2,64,542	62,118			62,118	3,26,660	10,77,000
			Total 2 :	2,64,542	62,118			62,118	3,26,660	10,77,000
			11	36,175					36,175	1,00,000
			Total 11 :	36,175					36,175	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	62	13	1,10,571					1,10,571	4,00,000
<b>Total 13 :</b>						<b>1,10,571</b>					<b>1,10,571</b>	<b>4,00,000</b>
<b>Total 62 Jorthang Sub-Division:</b>						<b>54,42,308</b>	<b>11,02,138</b>			<b>11,02,138</b>	<b>65,44,446</b>	<b>1,70,41,000</b>
<b>Total 60 Sub-Divisional Establishments:</b>						<b>1,71,13,547</b>	<b>33,36,215</b>			<b>33,36,215</b>	<b>2,04,49,762</b>	<b>4,95,01,000</b>
<b>Total 94 Other Establishments:</b>						<b>1,71,13,547</b>	<b>33,36,215</b>			<b>33,36,215</b>	<b>2,04,49,762</b>	<b>4,95,01,000</b>
<b>Total 0 NULL:</b>						<b>3,28,20,559</b>	<b>35,66,592</b>			<b>35,66,592</b>	<b>3,63,87,151</b>	<b>9,26,07,000</b>
<b>Total 2053 District Administration:</b>						<b>15,57,50,027</b>	<b>2,91,06,295</b>	<b>-</b>	<b>29,420</b>	<b>2,90,76,875</b>	<b>18,48,26,902</b>	<b>40,27,80,000</b>

<b>CPAO Payment :</b>	<b>35,66,592</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>35,66,592</b>
<b>Total Suspense :</b>	<b>35,96,012</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
2054	00	095	10 58 01	58,35,900					58,35,900	1,59,51,000
<b>Total 1 :</b>				<b>58,35,900</b>					<b>58,35,900</b>	<b>1,59,51,000</b>
<b>Total 58 Directorate of Accounts:</b>				<b>58,35,900</b>					<b>58,35,900</b>	<b>1,59,51,000</b>
			59 01	59,58,722	2,59,394			2,59,394	62,18,116	1,55,66,000
<b>Total 1 :</b>				<b>59,58,722</b>	<b>2,59,394</b>			<b>2,59,394</b>	<b>62,18,116</b>	<b>1,55,66,000</b>
			02	1,36,085					1,36,085	3,68,000
<b>Total 2 :</b>				<b>1,36,085</b>					<b>1,36,085</b>	<b>3,68,000</b>
			11	2,61,500					2,61,500	3,30,000
<b>Total 11 :</b>				<b>2,61,500</b>					<b>2,61,500</b>	<b>3,30,000</b>
			13	2,92,769	21,576			21,576	3,14,345	3,22,000
<b>Total 13 :</b>				<b>2,92,769</b>	<b>21,576</b>			<b>21,576</b>	<b>3,14,345</b>	<b>3,22,000</b>
<b>Total 59 Internal Audit:</b>				<b>66,49,076</b>	<b>2,80,970</b>			<b>2,80,970</b>	<b>69,30,046</b>	<b>1,65,86,000</b>
			60 01	1,73,86,812	36,24,119			36,24,119	2,10,10,931	4,73,48,000
<b>Total 1 :</b>				<b>1,73,86,812</b>	<b>36,24,119</b>			<b>36,24,119</b>	<b>2,10,10,931</b>	<b>4,73,48,000</b>
			02	6,78,736	1,63,683			1,63,683	8,42,419	20,78,000
<b>Total 2 :</b>				<b>6,78,736</b>	<b>1,63,683</b>			<b>1,63,683</b>	<b>8,42,419</b>	<b>20,78,000</b>
			11	21,414					21,414	1,30,000
<b>Total 11 :</b>				<b>21,414</b>					<b>21,414</b>	<b>1,30,000</b>
			13	20,78,829	40,611			40,611	21,19,440	59,18,000
<b>Total 13 :</b>				<b>20,78,829</b>	<b>40,611</b>			<b>40,611</b>	<b>21,19,440</b>	<b>59,18,000</b>
<b>Total 60 Pension, Group Insurance &amp; Provident Fund:</b>				<b>2,01,65,791</b>	<b>38,28,413</b>			<b>38,28,413</b>	<b>2,39,94,204</b>	<b>5,54,74,000</b>
<b>Total 10 Finance Department:</b>				<b>3,26,50,767</b>	<b>41,09,383</b>			<b>41,09,383</b>	<b>3,67,60,150</b>	<b>8,80,11,000</b>
<b>Total 95 Directorate of Accounts and Treasuries:</b>				<b>3,26,50,767</b>	<b>41,09,383</b>			<b>41,09,383</b>	<b>3,67,60,150</b>	<b>8,80,11,000</b>
			096 00 44 01	1,41,74,233	63,47,342			63,47,342	2,05,21,575	4,22,55,000
<b>Total 1 :</b>				<b>1,41,74,233</b>	<b>63,47,342</b>			<b>63,47,342</b>	<b>2,05,21,575</b>	<b>4,22,55,000</b>
			02	2,90,139	1,48,386			1,48,386	4,38,525	13,02,000
<b>Total 2 :</b>				<b>2,90,139</b>	<b>1,48,386</b>			<b>1,48,386</b>	<b>4,38,525</b>	<b>13,02,000</b>
			11	94,842					94,842	1,19,000
<b>Total 11 :</b>				<b>94,842</b>					<b>94,842</b>	<b>1,19,000</b>
			13	10,07,971	95,598			95,598	11,03,569	11,92,000
<b>Total 13 :</b>				<b>10,07,971</b>	<b>95,598</b>			<b>95,598</b>	<b>11,03,569</b>	<b>11,92,000</b>
<b>Total 44 Head Office Establishment:</b>				<b>1,55,67,185</b>	<b>65,91,326</b>			<b>65,91,326</b>	<b>2,21,58,511</b>	<b>4,48,68,000</b>
<b>Total 0 NULL:</b>				<b>1,55,67,185</b>	<b>65,91,326</b>			<b>65,91,326</b>	<b>2,21,58,511</b>	<b>4,48,68,000</b>
<b>Total 96 Pay and Accounts Offices:</b>				<b>1,55,67,185</b>	<b>65,91,326</b>			<b>65,91,326</b>	<b>2,21,58,511</b>	<b>4,48,68,000</b>
			098 00 44 01	45,94,813	8,010			8,010	46,02,823	1,21,01,000
<b>Total 1 :</b>				<b>45,94,813</b>	<b>8,010</b>			<b>8,010</b>	<b>46,02,823</b>	<b>1,21,01,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2054	00	098	00	44								
				02		16,000	4,000			4,000	20,000	1,25,000
				Total 2 :		16,000	4,000			4,000	20,000	1,25,000
				11		4,06,200					4,06,200	9,90,000
				Total 11 :		4,06,200					4,06,200	9,90,000
				13		3,30,789					3,30,789	3,30,000
				Total 13 :		3,30,789					3,30,789	3,30,000
				Total 44 Head Office Establishment:		53,47,802	12,010			12,010	53,59,812	1,35,46,000
				Total 0 NULL:		53,47,802	12,010			12,010	53,59,812	1,35,46,000
				Total 98 Local Fund Audit:		53,47,802	12,010			12,010	53,59,812	1,35,46,000
800	42	00	50			8,57,818					8,57,818	50,00,000
				Total 50 NULL:		8,57,818					8,57,818	50,00,000
				Total 0 NULL:		8,57,818					8,57,818	50,00,000
				Total 42 Central REcord Keeping Agency Charges:		8,57,818					8,57,818	50,00,000
				Total 800 Other Expenditure:		8,57,818					8,57,818	50,00,000
				Total 0 NULL:		5,44,23,572	1,07,12,719			1,07,12,719	6,51,36,291	15,14,25,000
				Total 2054 Treasury and Accounts Administration:		9,32,62,445	1,77,02,999			1,77,02,999	11,09,65,444	24,63,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	45	01	1,32,72,279	27,31,350			27,31,350	1,60,03,629	3,44,31,000
Total 1 :						1,32,72,279	27,31,350			27,31,350	1,60,03,629	3,44,31,000
02						1,54,756	39,164			39,164	1,93,920	4,64,000
Total 2 :						1,54,756	39,164			39,164	1,93,920	4,64,000
11						12,900	25,126			25,126	38,026	99,000
Total 11 :						12,900	25,126			25,126	38,026	99,000
13						3,45,077	34,133			34,133	3,79,210	8,17,000
Total 13 :						3,45,077	34,133			34,133	3,79,210	8,17,000
Total 45 East District:						1,37,85,012	28,29,773			28,29,773	1,66,14,785	3,58,11,000
Total 0 NULL:						1,37,85,012	28,29,773			28,29,773	1,66,14,785	3,58,11,000
Total 96 Pay and Accounts Offices:						1,37,85,012	28,29,773			28,29,773	1,66,14,785	3,58,11,000
Total 0 NULL:						1,37,85,012	28,29,773			28,29,773	1,66,14,785	3,58,11,000
Total 2054 Treasury and Accounts Administration:						9,32,62,445	1,77,02,999			1,77,02,999	11,09,65,444	24,63,38,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	46	01			86,30,518	15,20,086	15,20,086	1,01,50,604	2,04,96,000
					<b>Total 1 :</b>			86,30,518	15,20,086	15,20,086	1,01,50,604	2,04,96,000
					11			89,205	23,500	23,500	1,12,705	2,75,000
					<b>Total 11 :</b>			89,205	23,500	23,500	1,12,705	2,75,000
					13			4,38,494	1,04,002	1,04,002	5,42,496	11,78,000
					<b>Total 13 :</b>			4,38,494	1,04,002	1,04,002	5,42,496	11,78,000
					<b>Total 46 West District:</b>			91,58,217	16,47,588	16,47,588	1,08,05,805	2,19,49,000
					<b>Total 0 NULL:</b>			91,58,217	16,47,588	16,47,588	1,08,05,805	2,19,49,000
					<b>Total 96 Pay and Accounts Offices:</b>			91,58,217	16,47,588	16,47,588	1,08,05,805	2,19,49,000
					<b>Total 0 NULL:</b>			91,58,217	16,47,588	16,47,588	1,08,05,805	2,19,49,000
<b>Total 2054 Treasury and Accounts Administration:</b>								9,32,62,445	1,77,02,999	1,77,02,999	11,09,65,444	24,63,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 10 Finance Parameter : 1 Voted -----												
2054	00	096	00	47	01	41,89,286	6,16,777			6,16,777	48,06,063	95,07,000
					<b>Total 1 :</b>	<b>41,89,286</b>	<b>6,16,777</b>			<b>6,16,777</b>	<b>48,06,063</b>	<b>95,07,000</b>
					02	1,57,240	39,795			39,795	1,97,035	4,71,000
					<b>Total 2 :</b>	<b>1,57,240</b>	<b>39,795</b>			<b>39,795</b>	<b>1,97,035</b>	<b>4,71,000</b>
					13	97,929	49,853			49,853	1,47,782	9,56,000
					<b>Total 13 :</b>	<b>97,929</b>	<b>49,853</b>			<b>49,853</b>	<b>1,47,782</b>	<b>9,56,000</b>
					<b>Total 47 North District:</b>	<b>44,44,455</b>	<b>7,06,425</b>			<b>7,06,425</b>	<b>51,50,880</b>	<b>1,09,34,000</b>
					<b>Total 0 NULL:</b>	<b>44,44,455</b>	<b>7,06,425</b>			<b>7,06,425</b>	<b>51,50,880</b>	<b>1,09,34,000</b>
					<b>Total 96 Pay and Accounts Offices:</b>	<b>44,44,455</b>	<b>7,06,425</b>			<b>7,06,425</b>	<b>51,50,880</b>	<b>1,09,34,000</b>
					<b>Total 0 NULL:</b>	<b>44,44,455</b>	<b>7,06,425</b>			<b>7,06,425</b>	<b>51,50,880</b>	<b>1,09,34,000</b>
					<b>Total 2054 Treasury and Accounts Administration:</b>	<b>9,32,62,445</b>	<b>1,77,02,999</b>			<b>1,77,02,999</b>	<b>11,09,65,444</b>	<b>24,63,38,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	48	01	99,66,969	16,41,070			16,41,070	1,16,08,039	2,35,81,000
<b>Total 1 :</b>						<b>99,66,969</b>	<b>16,41,070</b>			<b>16,41,070</b>	<b>1,16,08,039</b>	<b>2,35,81,000</b>
02						3,48,126	87,524			87,524	4,35,650	11,58,000
<b>Total 2 :</b>						<b>3,48,126</b>	<b>87,524</b>			<b>87,524</b>	<b>4,35,650</b>	<b>11,58,000</b>
11						1,97,781					1,97,781	2,20,000
<b>Total 11 :</b>						<b>1,97,781</b>					<b>1,97,781</b>	<b>2,20,000</b>
13						9,38,313	77,900			77,900	10,16,213	12,60,000
<b>Total 13 :</b>						<b>9,38,313</b>	<b>77,900</b>			<b>77,900</b>	<b>10,16,213</b>	<b>12,60,000</b>
<b>Total 48 South District:</b>						<b>1,14,51,189</b>	<b>18,06,494</b>			<b>18,06,494</b>	<b>1,32,57,683</b>	<b>2,62,19,000</b>
<b>Total 0 NULL:</b>						<b>1,14,51,189</b>	<b>18,06,494</b>			<b>18,06,494</b>	<b>1,32,57,683</b>	<b>2,62,19,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>1,14,51,189</b>	<b>18,06,494</b>			<b>18,06,494</b>	<b>1,32,57,683</b>	<b>2,62,19,000</b>
<b>Total 0 NULL:</b>						<b>1,14,51,189</b>	<b>18,06,494</b>			<b>18,06,494</b>	<b>1,32,57,683</b>	<b>2,62,19,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>9,32,62,445</b>	<b>1,77,02,999</b>			<b>1,77,02,999</b>	<b>11,09,65,444</b>	<b>24,63,38,000</b>

<b>CPAO Payment :</b>	<b>18,06,494</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>18,06,494</b>
<b>Total Suspense :</b>	<b>18,06,494</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	01	4,35,31,371	89,43,367			89,43,367	5,24,74,738	15,93,00,000
					Total 1 NULL:	4,35,31,371	89,43,367			89,43,367	5,24,74,738	15,93,00,000
					02	19,68,591	4,87,210			4,87,210	24,55,801	55,61,000
					Total 2 NULL:	19,68,591	4,87,210			4,87,210	24,55,801	55,61,000
					05	11,000					11,000	3,00,000
					Total 5 NULL:	11,000					11,000	3,00,000
					11	1,66,411					1,66,411	15,00,000
					Total 11 NULL:	1,66,411					1,66,411	15,00,000
					13	8,49,059	37,156			37,156	8,86,215	38,00,000
					Total 13 NULL:	8,49,059	37,156			37,156	8,86,215	38,00,000
					41		2,50,000			2,50,000	2,50,000	8,00,000
					Total 41 NULL:		2,50,000			2,50,000	2,50,000	8,00,000
					50	40,77,466	3,44,722			3,44,722	44,22,188	1,05,00,000
					Total 50 NULL:	40,77,466	3,44,722			3,44,722	44,22,188	1,05,00,000
					51	12,21,105	7,97,165			7,97,165	20,18,270	1,20,00,000
					Total 51 NULL:	12,21,105	7,97,165			7,97,165	20,18,270	1,20,00,000
					Total 0 NULL:	5,18,25,003	1,08,59,620			1,08,59,620	6,26,84,623	19,37,61,000
					Total 60 Inspector General of Police:	5,18,25,003	1,08,59,620			1,08,59,620	6,26,84,623	19,37,61,000
					Total 1 Direction and Administration:	5,18,25,003	1,08,59,620			1,08,59,620	6,26,84,623	19,37,61,000
	003	61	00	00	01	18,24,655	4,85,319			4,85,319	23,09,974	50,37,000
					Total 1 NULL:	18,24,655	4,85,319			4,85,319	23,09,974	50,37,000
					02	1,24,774	12,000			12,000	1,36,774	4,89,000
					Total 2 NULL:	1,24,774	12,000			12,000	1,36,774	4,89,000
					11		4,300			4,300	4,300	3,00,000
					Total 11 NULL:		4,300			4,300	4,300	3,00,000
					13	1,42,760					1,42,760	2,00,000
					Total 13 NULL:	1,42,760					1,42,760	2,00,000
					51	1,15,248	21,366			21,366	1,36,614	4,00,000
					Total 51 NULL:	1,15,248	21,366			21,366	1,36,614	4,00,000
					52	66,670					66,670	1,00,000
					Total 52 NULL:	66,670					66,670	1,00,000
					Total 0 NULL:	22,74,107	5,22,985			5,22,985	27,97,092	65,26,000
					Total 61 Police Training Centre:	22,74,107	5,22,985			5,22,985	27,97,092	65,26,000
	62	00	00	00	01	1,46,52,056	34,20,558			34,20,558	1,80,72,614	3,51,97,000
					Total 1 NULL:	1,46,52,056	34,20,558			34,20,558	1,80,72,614	3,51,97,000
					02	3,31,935	35,000			35,000	3,66,935	9,94,000
					Total 2 NULL:	3,31,935	35,000			35,000	3,66,935	9,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	003	62	00	11	39,175	7,835			7,835	47,010	3,50,000
					<b>Total 11 NULL:</b>	39,175	7,835			7,835	47,010	3,50,000
					13	1,28,519	14,660			14,660	1,43,179	2,70,000
					<b>Total 13 NULL:</b>	1,28,519	14,660			14,660	1,43,179	2,70,000
					51	3,83,348	24,796			24,796	4,08,144	6,00,000
					<b>Total 51 NULL:</b>	3,83,348	24,796			24,796	4,08,144	6,00,000
					<b>Total 0 NULL:</b>	1,55,35,033	35,02,849			35,02,849	1,90,37,882	3,74,11,000
					<b>Total 62 Police Training Centre at Yangang:</b>	1,55,35,033	35,02,849			35,02,849	1,90,37,882	3,74,11,000
					<b>Total 3 Education and Training:</b>	1,78,09,140	40,25,834			40,25,834	2,18,34,974	4,39,37,000
101	62	00	01			10,71,49,629	2,28,05,247			2,28,05,247	12,99,54,876	28,11,19,000
					<b>Total 1 NULL:</b>	10,71,49,629	2,28,05,247			2,28,05,247	12,99,54,876	28,11,19,000
					02	14,08,928	2,72,342			2,72,342	16,81,270	41,36,000
					<b>Total 2 NULL:</b>	14,08,928	2,72,342			2,72,342	16,81,270	41,36,000
					11	1,06,160	46,750			46,750	1,52,910	20,63,000
					<b>Total 11 NULL:</b>	1,06,160	46,750			46,750	1,52,910	20,63,000
					13	9,56,629	3,08,656			3,08,656	12,65,285	25,00,000
					<b>Total 13 NULL:</b>	9,56,629	3,08,656			3,08,656	12,65,285	25,00,000
					14	1,44,536	25,688			25,688	1,70,224	6,19,000
					<b>Total 14 NULL:</b>	1,44,536	25,688			25,688	1,70,224	6,19,000
					51	16,06,380	8,16,475			8,16,475	24,22,855	40,00,000
					<b>Total 51 NULL:</b>	16,06,380	8,16,475			8,16,475	24,22,855	40,00,000
					<b>Total 0 NULL:</b>	11,13,72,262	2,42,75,158			2,42,75,158	13,56,47,420	29,44,37,000
					<b>Total 62 Intelligence Branch:</b>	11,13,72,262	2,42,75,158			2,42,75,158	13,56,47,420	29,44,37,000
63	00	01				2,83,88,700	57,93,180		- 26,006	57,67,174	3,41,55,874	7,10,39,000
					<b>Total 1 NULL:</b>	2,83,88,700	57,93,180		- 26,006	57,67,174	3,41,55,874	7,10,39,000
					02	10,12,648	2,65,818			2,65,818	12,78,466	32,57,000
					<b>Total 2 NULL:</b>	10,12,648	2,65,818			2,65,818	12,78,466	32,57,000
					11	7,06,438	1,57,540			1,57,540	8,63,978	16,50,000
					<b>Total 11 NULL:</b>	7,06,438	1,57,540			1,57,540	8,63,978	16,50,000
					13	1,76,584	10,370			10,370	1,86,954	12,25,000
					<b>Total 13 NULL:</b>	1,76,584	10,370			10,370	1,86,954	12,25,000
					41	74,995					74,995	3,00,000
					<b>Total 41 NULL:</b>	74,995					74,995	3,00,000
					51	7,48,893	47,520		26,006	73,526	8,22,419	16,25,000
					<b>Total 51 NULL:</b>	7,48,893	47,520		26,006	73,526	8,22,419	16,25,000
					<b>Total 0 NULL:</b>	3,11,08,258	62,74,428			62,74,428	3,73,82,686	7,90,96,000
84	01					1,36,31,345	30,06,529			30,06,529	1,66,37,874	3,62,02,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2055	00	101	63	84						
				<b>Total 1 :</b>	<b>1,36,31,345</b>	<b>30,06,529</b>		<b>30,06,529</b>	<b>1,66,37,874</b>	<b>3,62,02,000</b>
			02		1,15,672	29,233		29,233	1,44,905	5,22,000
				<b>Total 2 :</b>	<b>1,15,672</b>	<b>29,233</b>		<b>29,233</b>	<b>1,44,905</b>	<b>5,22,000</b>
			11		1,72,681	6,552		6,552	1,79,233	8,00,000
				<b>Total 11 :</b>	<b>1,72,681</b>	<b>6,552</b>		<b>6,552</b>	<b>1,79,233</b>	<b>8,00,000</b>
			13		67,820				67,820	8,00,000
				<b>Total 13 :</b>	<b>67,820</b>				<b>67,820</b>	<b>8,00,000</b>
			41		25,000				25,000	1,00,000
				<b>Total 41 :</b>	<b>25,000</b>				<b>25,000</b>	<b>1,00,000</b>
			51		3,21,244	16,317		16,317	3,37,561	14,00,000
				<b>Total 51 :</b>	<b>3,21,244</b>	<b>16,317</b>		<b>16,317</b>	<b>3,37,561</b>	<b>14,00,000</b>
				<b>Total 84 Anti Human Trafficking Unit Police Station:</b>	<b>1,43,33,762</b>	<b>30,58,631</b>		<b>30,58,631</b>	<b>1,73,92,393</b>	<b>3,98,24,000</b>
				<b>Total 63 Crime Investigation Branch:</b>	<b>4,54,42,020</b>	<b>93,33,059</b>		<b>93,33,059</b>	<b>5,47,75,079</b>	<b>11,89,20,000</b>
				<b>Total 101 Criminal Investigation and Vigilance:</b>	<b>15,68,14,282</b>	<b>3,36,08,217</b>		<b>3,36,08,217</b>	<b>19,04,22,499</b>	<b>41,33,57,000</b>
104	64	00	01		32,58,80,224	6,59,01,610		6,59,01,610	39,17,81,834	85,13,81,000
				<b>Total 1 NULL:</b>	<b>32,58,80,224</b>	<b>6,59,01,610</b>		<b>6,59,01,610</b>	<b>39,17,81,834</b>	<b>85,13,81,000</b>
			02		3,97,256	90,616		90,616	4,87,872	10,95,000
				<b>Total 2 NULL:</b>	<b>3,97,256</b>	<b>90,616</b>		<b>90,616</b>	<b>4,87,872</b>	<b>10,95,000</b>
			11		1,21,500	32,311		32,311	1,53,811	80,00,000
				<b>Total 11 NULL:</b>	<b>1,21,500</b>	<b>32,311</b>		<b>32,311</b>	<b>1,53,811</b>	<b>80,00,000</b>
			13		4,77,208	44,748		44,748	5,21,956	13,63,000
				<b>Total 13 NULL:</b>	<b>4,77,208</b>	<b>44,748</b>		<b>44,748</b>	<b>5,21,956</b>	<b>13,63,000</b>
			51		9,15,127	3,22,757		3,22,757	12,37,884	51,98,000
				<b>Total 51 NULL:</b>	<b>9,15,127</b>	<b>3,22,757</b>		<b>3,22,757</b>	<b>12,37,884</b>	<b>51,98,000</b>
				<b>Total 0 NULL:</b>	<b>32,77,91,315</b>	<b>6,63,92,042</b>		<b>6,63,92,042</b>	<b>39,41,83,357</b>	<b>86,70,37,000</b>
				<b>Total 64 Sikkim Armed Police:</b>	<b>32,77,91,315</b>	<b>6,63,92,042</b>		<b>6,63,92,042</b>	<b>39,41,83,357</b>	<b>86,70,37,000</b>
67	00	01			13,45,39,365	2,69,75,048		2,69,75,048	16,15,14,413	36,47,88,000
				<b>Total 1 NULL:</b>	<b>13,45,39,365</b>	<b>2,69,75,048</b>		<b>2,69,75,048</b>	<b>16,15,14,413</b>	<b>36,47,88,000</b>
			02		1,98,000	24,000		24,000	2,22,000	5,58,000
				<b>Total 2 NULL:</b>	<b>1,98,000</b>	<b>24,000</b>		<b>24,000</b>	<b>2,22,000</b>	<b>5,58,000</b>
			11		6,62,036	95,000		95,000	7,57,036	44,50,000
				<b>Total 11 NULL:</b>	<b>6,62,036</b>	<b>95,000</b>		<b>95,000</b>	<b>7,57,036</b>	<b>44,50,000</b>
			13		3,90,117	5,29,397		5,29,397	9,19,514	22,28,000
				<b>Total 13 NULL:</b>	<b>3,90,117</b>	<b>5,29,397</b>		<b>5,29,397</b>	<b>9,19,514</b>	<b>22,28,000</b>
			50		79,008				79,008	4,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	104	67	00								
						<b>Total 50 NULL:</b>	<b>79,008</b>				<b>79,008</b>	<b>4,13,000</b>
					51		18,43,655	1,89,530		1,89,530	20,33,185	40,73,000
						<b>Total 51 NULL:</b>	<b>18,43,655</b>	<b>1,89,530</b>		<b>1,89,530</b>	<b>20,33,185</b>	<b>40,73,000</b>
						<b>Total 0 NULL:</b>	<b>13,77,12,181</b>	<b>2,78,12,975</b>		<b>2,78,12,975</b>	<b>16,55,25,156</b>	<b>37,65,10,000</b>
						<b>Total 67 Indian Reserve Battalion (3rd IRBn):</b>	<b>13,77,12,181</b>	<b>2,78,12,975</b>		<b>2,78,12,975</b>	<b>16,55,25,156</b>	<b>37,65,10,000</b>
						<b>Total 104 Special Police:</b>	<b>46,55,03,496</b>	<b>9,42,05,017</b>		<b>9,42,05,017</b>	<b>55,97,08,513</b>	<b>1,24,35,47,000</b>
108	67	00	01				12,68,66,198	2,63,27,065		2,63,27,065	15,31,93,263	33,37,60,000
						<b>Total 1 NULL:</b>	<b>12,68,66,198</b>	<b>2,63,27,065</b>		<b>2,63,27,065</b>	<b>15,31,93,263</b>	<b>33,37,60,000</b>
					02		44,24,125	10,72,738		10,72,738	54,96,863	1,29,56,000
						<b>Total 2 NULL:</b>	<b>44,24,125</b>	<b>10,72,738</b>		<b>10,72,738</b>	<b>54,96,863</b>	<b>1,29,56,000</b>
					11		2,40,475	1,60,175		1,60,175	4,00,650	14,85,000
						<b>Total 11 NULL:</b>	<b>2,40,475</b>	<b>1,60,175</b>		<b>1,60,175</b>	<b>4,00,650</b>	<b>14,85,000</b>
					13		1,88,430	1,84,450		1,84,450	3,72,880	9,90,000
						<b>Total 13 NULL:</b>	<b>1,88,430</b>	<b>1,84,450</b>		<b>1,84,450</b>	<b>3,72,880</b>	<b>9,90,000</b>
					14		30,048	8,765		8,765	38,813	83,000
						<b>Total 14 NULL:</b>	<b>30,048</b>	<b>8,765</b>		<b>8,765</b>	<b>38,813</b>	<b>83,000</b>
					51		20,12,808	93,123		93,123	21,05,931	50,00,000
						<b>Total 51 NULL:</b>	<b>20,12,808</b>	<b>93,123</b>		<b>93,123</b>	<b>21,05,931</b>	<b>50,00,000</b>
					52		39,501				39,501	5,75,000
						<b>Total 52 NULL:</b>	<b>39,501</b>				<b>39,501</b>	<b>5,75,000</b>
						<b>Total 0 NULL:</b>	<b>13,38,01,585</b>	<b>2,78,46,316</b>		<b>2,78,46,316</b>	<b>16,16,47,901</b>	<b>35,48,49,000</b>
						<b>Total 67 Reserve Line &amp; Police Band:</b>	<b>13,38,01,585</b>	<b>2,78,46,316</b>		<b>2,78,46,316</b>	<b>16,16,47,901</b>	<b>35,48,49,000</b>
						<b>Total 108 State Headquarters Police:</b>	<b>13,38,01,585</b>	<b>2,78,46,316</b>		<b>2,78,46,316</b>	<b>16,16,47,901</b>	<b>35,48,49,000</b>
109	68	00	01				62,95,009	12,75,114		12,75,114	75,70,123	1,50,00,000
						<b>Total 1 NULL:</b>	<b>62,95,009</b>	<b>12,75,114</b>		<b>12,75,114</b>	<b>75,70,123</b>	<b>1,50,00,000</b>
					13		47,808				47,808	8,00,000
						<b>Total 13 NULL:</b>	<b>47,808</b>				<b>47,808</b>	<b>8,00,000</b>
					41			1,50,000		1,50,000	1,50,000	6,00,000
						<b>Total 41 NULL:</b>		<b>1,50,000</b>		<b>1,50,000</b>	<b>1,50,000</b>	<b>6,00,000</b>
						<b>Total 0 NULL:</b>	<b>63,42,817</b>	<b>14,25,114</b>		<b>14,25,114</b>	<b>77,67,931</b>	<b>1,64,00,000</b>
						<b>Total 68 DIGP Range Office (North &amp; East):</b>	<b>63,42,817</b>	<b>14,25,114</b>		<b>14,25,114</b>	<b>77,67,931</b>	<b>1,64,00,000</b>
						<b>Total 109 District Police:</b>	<b>63,42,817</b>	<b>14,25,114</b>		<b>14,25,114</b>	<b>77,67,931</b>	<b>1,64,00,000</b>
114	70	00	01				3,97,84,418	79,98,503		79,98,503	4,77,82,921	11,00,91,000
						<b>Total 1 NULL:</b>	<b>3,97,84,418</b>	<b>79,98,503</b>		<b>79,98,503</b>	<b>4,77,82,921</b>	<b>11,00,91,000</b>
					02		13,29,312	2,34,096		2,34,096	15,63,408	36,23,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2055	00	114	70	00						
				<b>Total 2 NULL:</b>	13,29,312	2,34,096		2,34,096	15,63,408	36,23,000
			11		41,100	24,209		24,209	65,309	16,50,000
				<b>Total 11 NULL:</b>	41,100	24,209		24,209	65,309	16,50,000
			13		4,90,851				4,90,851	13,75,000
				<b>Total 13 NULL:</b>	4,90,851				4,90,851	13,75,000
			14		75,490	1,022		1,022	76,512	2,48,000
				<b>Total 14 NULL:</b>	75,490	1,022		1,022	76,512	2,48,000
			51		8,39,892	3,90,354		3,90,354	12,30,246	20,00,000
				<b>Total 51 NULL:</b>	8,39,892	3,90,354		3,90,354	12,30,246	20,00,000
			52		83,895				83,895	20,00,000
				<b>Total 52 NULL:</b>	83,895				83,895	20,00,000
				<b>Total 0 NULL:</b>	4,26,44,958	86,48,184		86,48,184	5,12,93,142	12,09,87,000
				<b>Total 70 Police Wireless Branch:</b>	4,26,44,958	86,48,184		86,48,184	5,12,93,142	12,09,87,000
				<b>Total 114 Wireless and Computers:</b>	4,26,44,958	86,48,184		86,48,184	5,12,93,142	12,09,87,000
116	00	00	01		27,37,290	5,16,166		5,16,166	32,53,456	72,34,000
				<b>Total 1 NULL:</b>	27,37,290	5,16,166		5,16,166	32,53,456	72,34,000
			02		2,78,802	39,016		39,016	3,17,818	9,19,000
				<b>Total 2 NULL:</b>	2,78,802	39,016		39,016	3,17,818	9,19,000
			13		67,400				67,400	4,13,000
				<b>Total 13 NULL:</b>	67,400				67,400	4,13,000
			50			21,714		21,714	21,714	1,65,000
				<b>Total 50 NULL:</b>		21,714		21,714	21,714	1,65,000
			51			16,176		16,176	16,176	2,00,000
				<b>Total 51 NULL:</b>		16,176		16,176	16,176	2,00,000
				<b>Total 0 NULL:</b>	30,83,492	5,93,072		5,93,072	36,76,564	89,31,000
				<b>Total 0 NULL:</b>	30,83,492	5,93,072		5,93,072	36,76,564	89,31,000
				<b>Total 116 Forensic Science:</b>	30,83,492	5,93,072		5,93,072	36,76,564	89,31,000
800	74	00	01		34,91,147	5,64,073		5,64,073	40,55,220	69,41,000
				<b>Total 1 NULL:</b>	34,91,147	5,64,073		5,64,073	40,55,220	69,41,000
			02		6,54,739	1,46,310		1,46,310	8,01,049	20,87,000
				<b>Total 2 NULL:</b>	6,54,739	1,46,310		1,46,310	8,01,049	20,87,000
			13		1,32,191	63,326		63,326	1,95,517	3,32,000
				<b>Total 13 NULL:</b>	1,32,191	63,326		63,326	1,95,517	3,32,000
				<b>Total 0 NULL:</b>	42,78,077	7,73,709		7,73,709	50,51,786	93,60,000
				<b>Total 74 Check-Post Administration (Head Quarter):</b>	42,78,077	7,73,709		7,73,709	50,51,786	93,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	800	75	00	01	10,69,97,738	2,20,71,451	-	12,800	2,20,58,651	12,90,56,389	30,17,76,000
<b>Total 1 NULL:</b>						<b>10,69,97,738</b>	<b>2,20,71,451</b>	<b>-</b>	<b>12,800</b>	<b>2,20,58,651</b>	<b>12,90,56,389</b>	<b>30,17,76,000</b>
11						1,01,189	45,349		24,500	69,849	1,71,038	10,15,000
<b>Total 11 NULL:</b>						<b>1,01,189</b>	<b>45,349</b>		<b>24,500</b>	<b>69,849</b>	<b>1,71,038</b>	<b>10,15,000</b>
13						9,65,519	6,79,978	-	11,700	6,68,278	16,33,797	37,13,000
<b>Total 13 NULL:</b>						<b>9,65,519</b>	<b>6,79,978</b>	<b>-</b>	<b>11,700</b>	<b>6,68,278</b>	<b>16,33,797</b>	<b>37,13,000</b>
14						20,370	74,844			74,844	95,214	3,83,000
<b>Total 14 NULL:</b>						<b>20,370</b>	<b>74,844</b>			<b>74,844</b>	<b>95,214</b>	<b>3,83,000</b>
27						92,750					92,750	25,00,000
<b>Total 27 NULL:</b>						<b>92,750</b>					<b>92,750</b>	<b>25,00,000</b>
41						30,000	60,000			60,000	90,000	1,20,000
<b>Total 41 NULL:</b>						<b>30,000</b>	<b>60,000</b>			<b>60,000</b>	<b>90,000</b>	<b>1,20,000</b>
<b>Total 0 NULL:</b>						<b>10,82,07,566</b>	<b>2,29,31,622</b>			<b>2,29,31,622</b>	<b>13,11,39,188</b>	<b>30,95,07,000</b>
<b>Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):</b>						<b>10,82,07,566</b>	<b>2,29,31,622</b>			<b>2,29,31,622</b>	<b>13,11,39,188</b>	<b>30,95,07,000</b>
<b>Total 800 Other Expenditure:</b>						<b>11,24,85,643</b>	<b>2,37,05,331</b>			<b>2,37,05,331</b>	<b>13,61,90,974</b>	<b>31,88,67,000</b>
911	00	00	00			- 59,284		- 8,000		- 8,000	- 67,284	
<b>Total 0 NULL:</b>						<b>- 59,284</b>		<b>- 8,000</b>		<b>- 8,000</b>	<b>- 67,284</b>	
<b>Total 0 NULL:</b>						<b>- 59,284</b>		<b>- 8,000</b>		<b>- 8,000</b>	<b>- 67,284</b>	
<b>Total 0 NULL:</b>						<b>- 59,284</b>		<b>- 8,000</b>		<b>- 8,000</b>	<b>- 67,284</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 59,284</b>		<b>- 8,000</b>		<b>- 8,000</b>	<b>- 67,284</b>	
<b>Total 0 NULL:</b>						<b>99,02,51,132</b>	<b>20,49,16,705</b>	<b>- 8,000</b>		<b>20,49,08,705</b>	<b>1,19,51,59,837</b>	<b>2,71,46,36,000</b>
<b>Total 2055 Police:</b>						<b>1,99,38,09,920</b>	<b>40,38,50,103</b>	<b>- 1,19,893</b>		<b>40,37,30,210</b>	<b>2,39,75,40,130</b>	<b>5,29,41,27,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2055	00	115	19	00	81	1,55,41,246					1,55,41,246	2,12,32,000
<b>Total 81 NULL:</b>						1,55,41,246					1,55,41,246	2,12,32,000
<b>Total 0 NULL:</b>						1,55,41,246					1,55,41,246	2,12,32,000
<b>Total 19 National Scheme for Modernization of Police and other forces:</b>						1,55,41,246					1,55,41,246	2,12,32,000
<b>Total 115 Modernisation of Police Force:</b>						1,55,41,246					1,55,41,246	2,12,32,000
<b>Total 0 NULL:</b>						1,55,41,246					1,55,41,246	2,12,32,000
<b>Total 2055 Police:</b>						1,99,38,09,920	40,38,50,103	-	1,19,893	40,37,30,210	2,39,75,40,130	5,29,41,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	108	66	00	01	4,35,19,647	84,84,516			84,84,516	5,20,04,163	11,11,75,000
					<b>Total 1 NULL:</b>	4,35,19,647	84,84,516			84,84,516	5,20,04,163	11,11,75,000
					02	4,22,246	1,42,336			1,42,336	5,64,582	14,91,000
					<b>Total 2 NULL:</b>	4,22,246	1,42,336			1,42,336	5,64,582	14,91,000
					11	74,923	14,700			14,700	89,623	2,63,000
					<b>Total 11 NULL:</b>	74,923	14,700			14,700	89,623	2,63,000
					13	2,02,800	1,57,314			1,57,314	3,60,114	5,25,000
					<b>Total 13 NULL:</b>	2,02,800	1,57,314			1,57,314	3,60,114	5,25,000
					51	5,62,926	1,03,021			1,03,021	6,65,947	12,50,000
					<b>Total 51 NULL:</b>	5,62,926	1,03,021			1,03,021	6,65,947	12,50,000
					52	51,779	1,60,163			1,60,163	2,11,942	50,00,000
					<b>Total 52 NULL:</b>	51,779	1,60,163			1,60,163	2,11,942	50,00,000
					<b>Total 0 NULL:</b>	4,48,34,321	90,62,050			90,62,050	5,38,96,371	11,97,04,000
					<b>Total 66 Traffic Police:</b>	4,48,34,321	90,62,050			90,62,050	5,38,96,371	11,97,04,000
					<b>Total 108 State Headquarters Police:</b>	4,48,34,321	90,62,050			90,62,050	5,38,96,371	11,97,04,000
109	00	45			01	15,58,08,368	2,52,99,538			2,52,99,538	18,11,07,906	42,11,47,000
					<b>Total 1 :</b>	15,58,08,368	2,52,99,538			2,52,99,538	18,11,07,906	42,11,47,000
					02	66,44,369	15,66,054			15,66,054	82,10,423	3,32,52,000
					<b>Total 2 :</b>	66,44,369	15,66,054			15,66,054	82,10,423	3,32,52,000
					11	5,17,272	2,71,894			2,71,894	7,89,166	8,50,000
					<b>Total 11 :</b>	5,17,272	2,71,894			2,71,894	7,89,166	8,50,000
					13	7,33,063	1,15,935			1,15,935	8,48,998	10,00,000
					<b>Total 13 :</b>	7,33,063	1,15,935			1,15,935	8,48,998	10,00,000
					14	5,46,881	1,46,284			1,46,284	6,93,165	10,00,000
					<b>Total 14 :</b>	5,46,881	1,46,284			1,46,284	6,93,165	10,00,000
					41	1,25,000					1,25,000	2,50,000
					<b>Total 41 :</b>	1,25,000					1,25,000	2,50,000
					51	13,85,904	2,89,186			2,89,186	16,75,090	20,00,000
					<b>Total 51 :</b>	13,85,904	2,89,186			2,89,186	16,75,090	20,00,000
					<b>Total 45 East District:</b>	16,57,60,857	2,76,88,891			2,76,88,891	19,34,49,748	45,94,99,000
				49	01	6,89,96,399	1,57,33,418			1,57,33,418	8,47,29,817	10,00,00,000
					<b>Total 1 :</b>	6,89,96,399	1,57,33,418			1,57,33,418	8,47,29,817	10,00,00,000
					02	48,28,459	10,500			10,500	48,38,959	30,00,000
					<b>Total 2 :</b>	48,28,459	10,500			10,500	48,38,959	30,00,000
					11	3,12,172	1,29,564			1,29,564	4,41,736	8,50,000
					<b>Total 11 :</b>	3,12,172	1,29,564			1,29,564	4,41,736	8,50,000
					13	1,68,435	1,16,230			1,16,230	2,84,665	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	49								
						<b>Total 13 :</b>	1,68,435	1,16,230		1,16,230	2,84,665	20,00,000
				14			1,43,836	83,064		83,064	2,26,900	10,00,000
						<b>Total 14 :</b>	1,43,836	83,064		83,064	2,26,900	10,00,000
				41			62,500	62,500		62,500	1,25,000	2,50,000
						<b>Total 41 :</b>	62,500	62,500		62,500	1,25,000	2,50,000
				51			9,61,262	11,406		11,406	9,72,668	51,00,000
						<b>Total 51 :</b>	9,61,262	11,406		11,406	9,72,668	51,00,000
						<b>Total 49 Pakyong District:</b>	7,54,73,063	1,61,46,682		1,61,46,682	9,16,19,745	11,22,00,000
						<b>Total 0 NULL:</b>	24,12,33,920	4,38,35,573		4,38,35,573	28,50,69,493	57,16,99,000
						<b>Total 109 District Police:</b>	24,12,33,920	4,38,35,573		4,38,35,573	28,50,69,493	57,16,99,000
911	00	00	00				- 77,025				- 77,025	
						<b>Total 0 NULL:</b>	- 77,025				- 77,025	
						<b>Total 0 NULL:</b>	- 77,025				- 77,025	
						<b>Total 0 NULL:</b>	- 77,025				- 77,025	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 77,025				- 77,025	
						<b>Total 0 NULL:</b>	28,59,91,216	5,28,97,623		5,28,97,623	33,88,88,839	69,14,03,000
						<b>Total 2055 Police:</b>	1,99,38,09,920	40,38,50,103	- 1,19,893	40,37,30,210	2,39,75,40,130	5,29,41,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	109	00	46	01	6,83,32,921	1,14,38,836		1,14,38,836	7,97,71,757	20,59,17,000
					<b>Total 1 :</b>	6,83,32,921	1,14,38,836		1,14,38,836	7,97,71,757	20,59,17,000
					02	96,76,729	14,75,361		14,75,361	1,11,52,090	3,48,90,000
					<b>Total 2 :</b>	96,76,729	14,75,361		14,75,361	1,11,52,090	3,48,90,000
					11	1,08,522				1,08,522	5,90,000
					<b>Total 11 :</b>	1,08,522				1,08,522	5,90,000
					13	4,15,298	30,752		30,752	4,46,050	6,50,000
					<b>Total 13 :</b>	4,15,298	30,752		30,752	4,46,050	6,50,000
					14	42,897	38,040		38,040	80,937	3,18,000
					<b>Total 14 :</b>	42,897	38,040		38,040	80,937	3,18,000
					41	40,000				40,000	1,20,000
					<b>Total 41 :</b>	40,000				40,000	1,20,000
					51	6,78,058	2,46,508		2,46,508	9,24,566	10,00,000
					<b>Total 51 :</b>	6,78,058	2,46,508		2,46,508	9,24,566	10,00,000
					<b>Total 46 West District:</b>	7,92,94,425	1,32,29,497		1,32,29,497	9,25,23,922	24,34,85,000
	50				01	4,64,91,365	1,18,17,344		1,18,17,344	5,83,08,709	10,00,00,000
					<b>Total 1 :</b>	4,64,91,365	1,18,17,344		1,18,17,344	5,83,08,709	10,00,00,000
					02	66,89,017	18,55,628		18,55,628	85,44,645	30,00,000
					<b>Total 2 :</b>	66,89,017	18,55,628		18,55,628	85,44,645	30,00,000
					11	1,14,747	1,96,972		1,96,972	3,11,719	5,90,000
					<b>Total 11 :</b>	1,14,747	1,96,972		1,96,972	3,11,719	5,90,000
					13	1,22,379	1,51,287		1,51,287	2,73,666	16,50,000
					<b>Total 13 :</b>	1,22,379	1,51,287		1,51,287	2,73,666	16,50,000
					41	20,000				20,000	1,20,000
					<b>Total 41 :</b>	20,000				20,000	1,20,000
					51	3,83,755	2,57,991		2,57,991	6,41,746	41,00,000
					<b>Total 51 :</b>	3,83,755	2,57,991		2,57,991	6,41,746	41,00,000
					<b>Total 50 Soreng District:</b>	5,38,21,263	1,42,79,222		1,42,79,222	6,81,00,485	10,94,60,000
					<b>Total 0 NULL:</b>	13,31,15,688	2,75,08,719		2,75,08,719	16,06,24,407	35,29,45,000
					<b>Total 109 District Police:</b>	13,31,15,688	2,75,08,719		2,75,08,719	16,06,24,407	35,29,45,000
	911	00	00	00		- 5,945				- 5,945	
					<b>Total 0 NULL:</b>	- 5,945				- 5,945	
					<b>Total 0 NULL:</b>	- 5,945				- 5,945	
					<b>Total 0 NULL:</b>	- 5,945				- 5,945	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 5,945				- 5,945	
					<b>Total 0 NULL:</b>	13,31,09,743	2,75,08,719		2,75,08,719	16,06,18,462	35,29,45,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 30 Police Parameter : 1 Voted												
2055					<b>Total 2055 Police:</b>	<b>1,99,38,09,920</b>	<b>40,38,50,103</b>	<b>-</b>	<b>1,19,893</b>	<b>40,37,30,210</b>	<b>2,39,75,40,130</b>	<b>5,29,41,27,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	47	01	3,64,18,950	73,23,816			73,23,816	4,37,42,766	9,86,37,000
Total 1 :						3,64,18,950	73,23,816			73,23,816	4,37,42,766	9,86,37,000
					02	42,67,834	10,46,326			10,46,326	53,14,160	1,26,56,000
Total 2 :						42,67,834	10,46,326			10,46,326	53,14,160	1,26,56,000
					11	52,714	13,957			13,957	66,671	7,43,000
Total 11 :						52,714	13,957			13,957	66,671	7,43,000
					13	4,29,139	38,604			38,604	4,67,743	12,00,000
Total 13 :						4,29,139	38,604			38,604	4,67,743	12,00,000
					14	1,08,810	1,800			1,800	1,10,610	2,07,000
Total 14 :						1,08,810	1,800			1,800	1,10,610	2,07,000
					41	75,000					75,000	1,50,000
Total 41 :						75,000					75,000	1,50,000
					51	10,91,995					10,91,995	17,00,000
Total 51 :						10,91,995					10,91,995	17,00,000
Total 47 North District:						4,24,44,442	84,24,503			84,24,503	5,08,68,945	11,52,93,000
Total 0 NULL:						4,24,44,442	84,24,503			84,24,503	5,08,68,945	11,52,93,000
Total 109 District Police:						4,24,44,442	84,24,503			84,24,503	5,08,68,945	11,52,93,000
911	00	00	00					-	11,893	-	11,893	
Total 0 NULL:								-	11,893	-	11,893	
Total 0 NULL:								-	11,893	-	11,893	
Total 0 NULL:								-	11,893	-	11,893	
Total 0 NULL:								-	11,893	-	11,893	
Total 911 Deduct Recoveries of Overpayments:								-	11,893	-	11,893	
Total 0 NULL:						4,24,44,442	84,24,503	-	11,893	84,12,610	5,08,57,052	11,52,93,000
Total 2055 Police:						1,99,38,09,920	40,38,50,103	-	1,19,893	40,37,30,210	2,39,75,40,130	5,29,41,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	104	65	00	01	23,06,96,713	4,98,43,805			4,98,43,805	28,05,40,518	60,52,94,000
<b>Total 1 NULL:</b>						<b>23,06,96,713</b>	<b>4,98,43,805</b>			<b>4,98,43,805</b>	<b>28,05,40,518</b>	<b>60,52,94,000</b>
11						12,27,314	3,56,460			3,56,460	15,83,774	44,50,000
<b>Total 11 NULL:</b>						<b>12,27,314</b>	<b>3,56,460</b>			<b>3,56,460</b>	<b>15,83,774</b>	<b>44,50,000</b>
13						3,17,632	3,46,017			3,46,017	6,63,649	18,98,000
<b>Total 13 NULL:</b>						<b>3,17,632</b>	<b>3,46,017</b>			<b>3,46,017</b>	<b>6,63,649</b>	<b>18,98,000</b>
51						6,97,578	2,16,252			2,16,252	9,13,830	37,25,000
<b>Total 51 NULL:</b>						<b>6,97,578</b>	<b>2,16,252</b>			<b>2,16,252</b>	<b>9,13,830</b>	<b>37,25,000</b>
<b>Total 0 NULL:</b>						<b>23,29,39,237</b>	<b>5,07,62,534</b>			<b>5,07,62,534</b>	<b>28,37,01,771</b>	<b>61,53,67,000</b>
<b>Total 65 India Reserve Battalion:</b>						<b>23,29,39,237</b>	<b>5,07,62,534</b>			<b>5,07,62,534</b>	<b>28,37,01,771</b>	<b>61,53,67,000</b>
	66		00		01	14,07,16,866	2,61,58,290	-	1,00,000	2,60,58,290	16,67,75,156	36,95,38,000
<b>Total 1 NULL:</b>						<b>14,07,16,866</b>	<b>2,61,58,290</b>	<b>-</b>	<b>1,00,000</b>	<b>2,60,58,290</b>	<b>16,67,75,156</b>	<b>36,95,38,000</b>
02						36,600					36,600	1,10,000
<b>Total 2 NULL:</b>						<b>36,600</b>					<b>36,600</b>	<b>1,10,000</b>
11						3,47,591	84,599			84,599	4,32,190	44,50,000
<b>Total 11 NULL:</b>						<b>3,47,591</b>	<b>84,599</b>			<b>84,599</b>	<b>4,32,190</b>	<b>44,50,000</b>
13						2,88,043	83,791			83,791	3,71,834	18,57,000
<b>Total 13 NULL:</b>						<b>2,88,043</b>	<b>83,791</b>			<b>83,791</b>	<b>3,71,834</b>	<b>18,57,000</b>
51						8,60,286	4,64,757			4,64,757	13,25,043	33,00,000
<b>Total 51 NULL:</b>						<b>8,60,286</b>	<b>4,64,757</b>			<b>4,64,757</b>	<b>13,25,043</b>	<b>33,00,000</b>
<b>Total 0 NULL:</b>						<b>14,22,49,386</b>	<b>2,67,91,437</b>	<b>-</b>	<b>1,00,000</b>	<b>2,66,91,437</b>	<b>16,89,40,823</b>	<b>37,92,55,000</b>
<b>Total 66 India Reserve Battalion (2nd IRBn):</b>						<b>14,22,49,386</b>	<b>2,67,91,437</b>	<b>-</b>	<b>1,00,000</b>	<b>2,66,91,437</b>	<b>16,89,40,823</b>	<b>37,92,55,000</b>
<b>Total 104 Special Police:</b>						<b>37,51,88,623</b>	<b>7,75,53,971</b>	<b>-</b>	<b>1,00,000</b>	<b>7,74,53,971</b>	<b>45,26,42,594</b>	<b>99,46,22,000</b>
	109		00		48	14,08,78,260	2,89,24,102			2,89,24,102	16,98,02,362	37,11,34,000
<b>Total 1 :</b>						<b>14,08,78,260</b>	<b>2,89,24,102</b>			<b>2,89,24,102</b>	<b>16,98,02,362</b>	<b>37,11,34,000</b>
02						93,76,957	23,58,415			23,58,415	1,17,35,372	2,75,04,000
<b>Total 2 :</b>						<b>93,76,957</b>	<b>23,58,415</b>			<b>23,58,415</b>	<b>1,17,35,372</b>	<b>2,75,04,000</b>
13						36,923	3,06,070			3,06,070	3,42,993	13,25,000
<b>Total 13 :</b>						<b>36,923</b>	<b>3,06,070</b>			<b>3,06,070</b>	<b>3,42,993</b>	<b>13,25,000</b>
14						2,47,000	74,028			74,028	3,21,028	4,13,000
<b>Total 14 :</b>						<b>2,47,000</b>	<b>74,028</b>			<b>74,028</b>	<b>3,21,028</b>	<b>4,13,000</b>
41						30,000	30,000			30,000	60,000	1,20,000
<b>Total 41 :</b>						<b>30,000</b>	<b>30,000</b>			<b>30,000</b>	<b>60,000</b>	<b>1,20,000</b>
51						8,72,931	8,55,967			8,55,967	17,28,898	35,00,000
<b>Total 51 :</b>						<b>8,72,931</b>	<b>8,55,967</b>			<b>8,55,967</b>	<b>17,28,898</b>	<b>35,00,000</b>
<b>Total 48 South District:</b>						<b>15,14,42,071</b>	<b>3,25,48,582</b>			<b>3,25,48,582</b>	<b>18,39,90,653</b>	<b>40,39,96,000</b>
<b>Total 0 NULL:</b>						<b>15,14,42,071</b>	<b>3,25,48,582</b>			<b>3,25,48,582</b>	<b>18,39,90,653</b>	<b>40,39,96,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	109	00								
					<b>Total 109 District Police:</b>	<b>15,14,42,071</b>	<b>3,25,48,582</b>		<b>3,25,48,582</b>	<b>18,39,90,653</b>	<b>40,39,96,000</b>
	911	00	00	00	-	1,58,553				-	1,58,553
					<b>Total 0 NULL:</b>	<b>- 1,58,553</b>				<b>- 1,58,553</b>	
					<b>Total 0 NULL:</b>	<b>- 1,58,553</b>				<b>- 1,58,553</b>	
					<b>Total 0 NULL:</b>	<b>- 1,58,553</b>				<b>- 1,58,553</b>	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 1,58,553</b>				<b>- 1,58,553</b>	
					<b>Total 0 NULL:</b>	<b>52,64,72,141</b>	<b>11,01,02,553</b>	<b>- 1,00,000</b>	<b>11,00,02,553</b>	<b>63,64,74,694</b>	<b>1,39,86,18,000</b>
					<b>Total 2055 Police:</b>	<b>1,99,38,09,920</b>	<b>40,38,50,103</b>	<b>- 1,19,893</b>	<b>40,37,30,210</b>	<b>2,39,75,40,130</b>	<b>5,29,41,27,000</b>

<b>CPAO Payment :</b>	<b>11,01,02,553</b>
<b>CPAO Deduct Refund :</b>	<b>1,00,000</b>
<b>Total CPAO Figure :</b>	<b>11,00,02,553</b>
<b>Total Suspense :</b>	<b>11,01,22,446</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 14 Home Parameter : 1 Voted												
2056	00	001	61	00	01	2,25,89,113	44,38,532			44,38,532	2,70,27,645	6,00,31,000
Total 1 NULL:						2,25,89,113	44,38,532			44,38,532	2,70,27,645	6,00,31,000
02						8,20,628	1,03,888			1,03,888	9,24,516	20,43,000
Total 2 NULL:						8,20,628	1,03,888			1,03,888	9,24,516	20,43,000
11						7,300					7,300	2,00,000
Total 11 NULL:						7,300					7,300	2,00,000
13						15,29,090	1,96,499			1,96,499	17,25,589	67,00,000
Total 13 NULL:						15,29,090	1,96,499			1,96,499	17,25,589	67,00,000
50						1,16,78,327	10,24,881			10,24,881	1,27,03,208	1,97,50,000
Total 50 NULL:						1,16,78,327	10,24,881			10,24,881	1,27,03,208	1,97,50,000
Total 0 NULL:						3,66,24,458	57,63,800			57,63,800	4,23,88,258	8,87,24,000
Total 61 State Jail, Rongnek:						3,66,24,458	57,63,800			57,63,800	4,23,88,258	8,87,24,000
Total 1 Direction and Administration:						3,66,24,458	57,63,800			57,63,800	4,23,88,258	8,87,24,000
102	61	00	21			- 66,014					- 66,014	5,00,000
Total 21 NULL:						- 66,014					- 66,014	5,00,000
Total 0 NULL:						- 66,014					- 66,014	5,00,000
Total 61 State Jail, Rongnek:						- 66,014					- 66,014	5,00,000
Total 102 Jail manufactures:						- 66,014					- 66,014	5,00,000
Total 0 NULL:						3,65,58,444	57,63,800			57,63,800	4,23,22,244	8,92,24,000
Total 2056 Jails:						4,86,30,092	88,71,156			88,71,156	5,75,01,248	12,87,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2056	00	001	63	00	01	83,51,726	17,63,329			17,63,329	1,01,15,055	2,73,70,000
<b>Total 1 NULL:</b>						<b>83,51,726</b>	<b>17,63,329</b>			<b>17,63,329</b>	<b>1,01,15,055</b>	<b>2,73,70,000</b>
					02	7,63,346	2,01,515			2,01,515	9,64,861	12,85,000
<b>Total 2 NULL:</b>						<b>7,63,346</b>	<b>2,01,515</b>			<b>2,01,515</b>	<b>9,64,861</b>	<b>12,85,000</b>
					11	54,850					54,850	2,00,000
<b>Total 11 NULL:</b>						<b>54,850</b>					<b>54,850</b>	<b>2,00,000</b>
					13	3,58,787	1,16,111			1,16,111	4,74,898	12,00,000
<b>Total 13 NULL:</b>						<b>3,58,787</b>	<b>1,16,111</b>			<b>1,16,111</b>	<b>4,74,898</b>	<b>12,00,000</b>
					50	25,42,939	10,26,401			10,26,401	35,69,340	95,00,000
<b>Total 50 NULL:</b>						<b>25,42,939</b>	<b>10,26,401</b>			<b>10,26,401</b>	<b>35,69,340</b>	<b>95,00,000</b>
<b>Total 0 NULL:</b>						<b>1,20,71,648</b>	<b>31,07,356</b>			<b>31,07,356</b>	<b>1,51,79,004</b>	<b>3,95,55,000</b>
<b>Total 63 Sub-Jail Namchi:</b>						<b>1,20,71,648</b>	<b>31,07,356</b>			<b>31,07,356</b>	<b>1,51,79,004</b>	<b>3,95,55,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,20,71,648</b>	<b>31,07,356</b>			<b>31,07,356</b>	<b>1,51,79,004</b>	<b>3,95,55,000</b>
<b>Total 0 NULL:</b>						<b>1,20,71,648</b>	<b>31,07,356</b>			<b>31,07,356</b>	<b>1,51,79,004</b>	<b>3,95,55,000</b>
<b>Total 2056 Jails:</b>						<b>4,86,30,092</b>	<b>88,71,156</b>			<b>88,71,156</b>	<b>5,75,01,248</b>	<b>12,87,79,000</b>

CPAO Payment :	31,07,356
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>31,07,356</b>
<b>Total Suspense :</b>	<b>31,07,356</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 32 Printing And Stationary Parameter : 1 Voted												
2058	00	103	60	00	01	3,98,90,795	74,82,703			74,82,703	4,73,73,498	10,71,38,000
Total 1 NULL:						3,98,90,795	74,82,703			74,82,703	4,73,73,498	10,71,38,000
					02	19,84,845	4,78,310			4,78,310	24,63,155	67,57,000
Total 2 NULL:						19,84,845	4,78,310			4,78,310	24,63,155	67,57,000
					11	32,539					32,539	3,00,000
Total 11 NULL:						32,539					32,539	3,00,000
					13	7,37,088	5,94,721			5,94,721	13,31,809	20,09,000
Total 13 NULL:						7,37,088	5,94,721			5,94,721	13,31,809	20,09,000
					21	46,25,095					46,25,095	1,75,00,000
Total 21 NULL:						46,25,095					46,25,095	1,75,00,000
					27	7,67,000	9,96,510			9,96,510	17,63,510	25,00,000
Total 27 NULL:						7,67,000	9,96,510			9,96,510	17,63,510	25,00,000
					50	10,99,341	47,34,281			47,34,281	58,33,622	74,50,000
Total 50 NULL:						10,99,341	47,34,281			47,34,281	58,33,622	74,50,000
					52	19,70,870	11,91,660			11,91,660	31,62,530	40,00,000
Total 52 NULL:						19,70,870	11,91,660			11,91,660	31,62,530	40,00,000
Total 0 NULL:						5,11,07,573	1,54,78,185			1,54,78,185	6,65,85,758	14,76,54,000
Total 60 Sikkim Government Press, Gangtok:						5,11,07,573	1,54,78,185			1,54,78,185	6,65,85,758	14,76,54,000
Total 103 Government Presses:						5,11,07,573	1,54,78,185			1,54,78,185	6,65,85,758	14,76,54,000
Total 0 NULL:						5,11,07,573	1,54,78,185			1,54,78,185	6,65,85,758	14,76,54,000
Total 2058 Stationery and Printing:						5,11,07,573	1,54,78,185			1,54,78,185	6,65,85,758	14,76,54,000

CPAO Payment :	1,54,78,185
CPAO Deduct Refund :	
Total CPAO Figure :	1,54,78,185
Total Suspense :	1,54,78,185

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	80	001	61	44	01	8,64,84,866	1,83,94,801			1,83,94,801	10,48,79,667	22,81,98,000
<b>Total 1 :</b>						<b>8,64,84,866</b>	<b>1,83,94,801</b>			<b>1,83,94,801</b>	<b>10,48,79,667</b>	<b>22,81,98,000</b>
					02	63,09,502	16,03,950			16,03,950	79,13,452	1,83,77,000
<b>Total 2 :</b>						<b>63,09,502</b>	<b>16,03,950</b>			<b>16,03,950</b>	<b>79,13,452</b>	<b>1,83,77,000</b>
					13	8,03,425	1,52,451			1,52,451	9,55,876	60,19,000
<b>Total 13 :</b>						<b>8,03,425</b>	<b>1,52,451</b>			<b>1,52,451</b>	<b>9,55,876</b>	<b>60,19,000</b>
<b>Total 44 Head Quarter Establishment:</b>						<b>9,35,97,793</b>	<b>2,01,51,202</b>			<b>2,01,51,202</b>	<b>11,37,48,995</b>	<b>25,25,94,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>9,35,97,793</b>	<b>2,01,51,202</b>			<b>2,01,51,202</b>	<b>11,37,48,995</b>	<b>25,25,94,000</b>
<b>Total 1 Direction and Administration:</b>						<b>9,35,97,793</b>	<b>2,01,51,202</b>			<b>2,01,51,202</b>	<b>11,37,48,995</b>	<b>25,25,94,000</b>
	911	00	00	00		- 50,000					- 50,000	
<b>Total 0 NULL:</b>						<b>- 50,000</b>					<b>- 50,000</b>	
<b>Total 0 NULL:</b>						<b>- 50,000</b>					<b>- 50,000</b>	
<b>Total 0 NULL:</b>						<b>- 50,000</b>					<b>- 50,000</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 50,000</b>					<b>- 50,000</b>	
<b>Total 80 General:</b>						<b>9,35,47,793</b>	<b>2,01,51,202</b>			<b>2,01,51,202</b>	<b>11,36,98,995</b>	<b>25,25,94,000</b>
<b>Total 2059 Public Works:</b>						<b>13,10,14,455</b>	<b>2,95,98,593</b>	<b>- 34,397</b>		<b>2,95,64,196</b>	<b>16,05,78,651</b>	<b>35,67,94,000</b>
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	61	82	27	10,70,715	7,45,609			7,45,609	18,16,324	65,00,000
<b>Total 27 :</b>						<b>10,70,715</b>	<b>7,45,609</b>			<b>7,45,609</b>	<b>18,16,324</b>	<b>65,00,000</b>
<b>Total 82 Maintenance &amp; repairs of Office Buildings:</b>						<b>10,70,715</b>	<b>7,45,609</b>			<b>7,45,609</b>	<b>18,16,324</b>	<b>65,00,000</b>
<b>Total 61 Other Maintenance Expenditure:</b>						<b>10,70,715</b>	<b>7,45,609</b>			<b>7,45,609</b>	<b>18,16,324</b>	<b>65,00,000</b>
<b>Total 53 Maintenance and Repairs:</b>						<b>10,70,715</b>	<b>7,45,609</b>			<b>7,45,609</b>	<b>18,16,324</b>	<b>65,00,000</b>
<b>Total 1 Office Buildings:</b>						<b>10,70,715</b>	<b>7,45,609</b>			<b>7,45,609</b>	<b>18,16,324</b>	<b>65,00,000</b>
<b>Total 2059 Public Works:</b>						<b>13,10,14,455</b>	<b>2,95,98,593</b>	<b>- 34,397</b>		<b>2,95,64,196</b>	<b>16,05,78,651</b>	<b>35,67,94,000</b>
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2059	60	053	61	68	27	2,97,501	2,84,498			2,84,498	5,81,999	7,49,000
<b>Total 27 :</b>						<b>2,97,501</b>	<b>2,84,498</b>			<b>2,84,498</b>	<b>5,81,999</b>	<b>7,49,000</b>
<b>Total 68 Maintenance and repairs of official residence of the Governor-(charged):</b>						<b>2,97,501</b>	<b>2,84,498</b>			<b>2,84,498</b>	<b>5,81,999</b>	<b>7,49,000</b>
<b>Total 61 Other Maintenance Expenditure:</b>						<b>2,97,501</b>	<b>2,84,498</b>			<b>2,84,498</b>	<b>5,81,999</b>	<b>7,49,000</b>
<b>Total 53 Maintenance and Repairs:</b>						<b>2,97,501</b>	<b>2,84,498</b>			<b>2,84,498</b>	<b>5,81,999</b>	<b>7,49,000</b>
	103	44	00	72		4,50,000					4,50,000	4,50,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 44 Governor Parameter : 3 Charged -----												
2059	60	103	44	00								
					<b>Total 72 NULL:</b>	<b>4,50,000</b>					<b>4,50,000</b>	<b>4,50,000</b>
					<b>Total 0 NULL:</b>	<b>4,50,000</b>					<b>4,50,000</b>	<b>4,50,000</b>
					<b>Total 44 Governor:</b>	<b>4,50,000</b>					<b>4,50,000</b>	<b>4,50,000</b>
					<b>Total 103 Furnishings:</b>	<b>4,50,000</b>					<b>4,50,000</b>	<b>4,50,000</b>
					<b>Total 60 Other Buildings:</b>	<b>7,47,501</b>	<b>2,84,498</b>			<b>2,84,498</b>	<b>10,31,999</b>	<b>11,99,000</b>
					<b>Total 2059 Public Works:</b>	<b>13,10,14,455</b>	<b>2,95,98,593</b>	<b>-</b>	<b>34,397</b>	<b>2,95,64,196</b>	<b>16,05,78,651</b>	<b>35,67,94,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	80	001	61	46	01	1,06,67,966	20,52,699			20,52,699	1,27,20,665	2,85,30,000
<b>Total 1 :</b>						<b>1,06,67,966</b>	<b>20,52,699</b>			<b>20,52,699</b>	<b>1,27,20,665</b>	<b>2,85,30,000</b>
13						1,25,877					1,25,877	2,79,000
<b>Total 13 :</b>						<b>1,25,877</b>					<b>1,25,877</b>	<b>2,79,000</b>
<b>Total 46 West District:</b>						<b>1,07,93,843</b>	<b>20,52,699</b>			<b>20,52,699</b>	<b>1,28,46,542</b>	<b>2,88,09,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>1,07,93,843</b>	<b>20,52,699</b>			<b>20,52,699</b>	<b>1,28,46,542</b>	<b>2,88,09,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,07,93,843</b>	<b>20,52,699</b>			<b>20,52,699</b>	<b>1,28,46,542</b>	<b>2,88,09,000</b>
<b>Total 80 General:</b>						<b>1,07,93,843</b>	<b>20,52,699</b>			<b>20,52,699</b>	<b>1,28,46,542</b>	<b>2,88,09,000</b>
<b>Total 2059 Public Works:</b>						<b>13,10,14,455</b>	<b>2,95,98,593</b>	<b>-</b>	<b>34,397</b>	<b>2,95,64,196</b>	<b>16,05,78,651</b>	<b>35,67,94,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	47	01	35,22,459	7,50,654	-	8,887	7,41,767	42,64,226	93,22,000
<b>Total 1 :</b>						<b>35,22,459</b>	<b>7,50,654</b>	<b>-</b>	<b>8,887</b>	<b>7,41,767</b>	<b>42,64,226</b>	<b>93,22,000</b>
					02	5,00,900	1,29,725			1,29,725	6,30,625	13,41,000
<b>Total 2 :</b>						<b>5,00,900</b>	<b>1,29,725</b>			<b>1,29,725</b>	<b>6,30,625</b>	<b>13,41,000</b>
					13	48,574					48,574	1,41,000
<b>Total 13 :</b>						<b>48,574</b>					<b>48,574</b>	<b>1,41,000</b>
<b>Total 47 North District:</b>						<b>40,71,933</b>	<b>8,80,379</b>	<b>-</b>	<b>8,887</b>	<b>8,71,492</b>	<b>49,43,425</b>	<b>1,08,04,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>40,71,933</b>	<b>8,80,379</b>	<b>-</b>	<b>8,887</b>	<b>8,71,492</b>	<b>49,43,425</b>	<b>1,08,04,000</b>
<b>Total 1 Direction and Administration:</b>						<b>40,71,933</b>	<b>8,80,379</b>	<b>-</b>	<b>8,887</b>	<b>8,71,492</b>	<b>49,43,425</b>	<b>1,08,04,000</b>
<b>Total 80 General:</b>						<b>40,71,933</b>	<b>8,80,379</b>	<b>-</b>	<b>8,887</b>	<b>8,71,492</b>	<b>49,43,425</b>	<b>1,08,04,000</b>
<b>Total 2059 Public Works:</b>						<b>13,10,14,455</b>	<b>2,95,98,593</b>	<b>-</b>	<b>34,397</b>	<b>2,95,64,196</b>	<b>16,05,78,651</b>	<b>35,67,94,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01	1,91,11,586	50,02,012	-	25,510	49,76,502	2,40,88,088	5,15,51,000
Total 1 :					1,91,11,586	50,02,012	-	25,510	49,76,502	2,40,88,088	5,15,51,000	
02					16,00,700	4,00,175			4,00,175	20,00,875	45,82,000	
Total 2 :					16,00,700	4,00,175			4,00,175	20,00,875	45,82,000	
11					26,500					26,500	1,44,000	
Total 11 :					26,500					26,500	1,44,000	
13					43,884	82,019			82,019	1,25,903	6,11,000	
Total 13 :					43,884	82,019			82,019	1,25,903	6,11,000	
Total 48 South District:					2,07,82,670	54,84,206	-	25,510	54,58,696	2,62,41,366	5,68,88,000	
Total 61 Chief Engineer (Buildings) Establishment:					2,07,82,670	54,84,206	-	25,510	54,58,696	2,62,41,366	5,68,88,000	
Total 1 Direction and Administration:					2,07,82,670	54,84,206	-	25,510	54,58,696	2,62,41,366	5,68,88,000	
Total 80 General:					2,07,82,670	54,84,206	-	25,510	54,58,696	2,62,41,366	5,68,88,000	
Total 2059 Public Works:					13,10,14,455	2,95,98,593	-	34,397	2,95,64,196	16,05,78,651	35,67,94,000	

CPAO Payment :	54,84,206
CPAO Deduct Refund :	25,510
Total CPAO Figure :	54,58,696
Total Suspense :	54,93,093

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 27 Parliamentary Affairs</b>											
<b>Parameter : 3 Charged</b>											
2062	00	103	62	44	01	1,36,72,338	27,15,464		27,15,464	1,63,87,802	3,61,14,000
					<b>Total 1 :</b>	1,36,72,338	27,15,464		27,15,464	1,63,87,802	3,61,14,000
					02	11,48,800	2,77,514		2,77,514	14,26,314	32,88,000
					<b>Total 2 :</b>	11,48,800	2,77,514		2,77,514	14,26,314	32,88,000
					11	28,895				28,895	16,50,000
					<b>Total 11 :</b>	28,895				28,895	16,50,000
					13	30,68,389	7,57,971		7,57,971	38,26,360	50,00,000
					<b>Total 13 :</b>	30,68,389	7,57,971		7,57,971	38,26,360	50,00,000
					<b>Total 44 Head Office Establishment:</b>	1,79,18,422	37,50,949		37,50,949	2,16,69,371	4,60,52,000
					<b>Total 62 Sikkim Lokayukta/Up-Lokaukta:</b>	1,79,18,422	37,50,949		37,50,949	2,16,69,371	4,60,52,000
					<b>Total 103 Lokayukta/Up-Lokayukta:</b>	1,79,18,422	37,50,949		37,50,949	2,16,69,371	4,60,52,000
					<b>Total 0 NULL:</b>	1,79,18,422	37,50,949		37,50,949	2,16,69,371	4,60,52,000
					<b>Total 2062 Vigilance:</b>	5,76,77,057	1,24,15,953		1,24,15,953	7,00,93,010	16,01,43,000
<b>Grant : 42 Vigilance</b>											
<b>Parameter : 1 Voted</b>											
2062	00	105	60	00	01	3,61,49,210	76,67,295		76,67,295	4,38,16,505	10,13,20,000
					<b>Total 1 NULL:</b>	3,61,49,210	76,67,295		76,67,295	4,38,16,505	10,13,20,000
					02	24,80,894	6,85,478		6,85,478	31,66,372	64,93,000
					<b>Total 2 NULL:</b>	24,80,894	6,85,478		6,85,478	31,66,372	64,93,000
					11	3,49,699	2,23,352		2,23,352	5,73,051	8,25,000
					<b>Total 11 NULL:</b>	3,49,699	2,23,352		2,23,352	5,73,051	8,25,000
					13	6,03,832	88,879		88,879	6,92,711	47,53,000
					<b>Total 13 NULL:</b>	6,03,832	88,879		88,879	6,92,711	47,53,000
					41	1,75,000				1,75,000	7,00,000
					<b>Total 41 NULL:</b>	1,75,000				1,75,000	7,00,000
					<b>Total 0 NULL:</b>	3,97,58,635	86,65,004		86,65,004	4,84,23,639	11,40,91,000
					<b>Total 60 Establishment:</b>	3,97,58,635	86,65,004		86,65,004	4,84,23,639	11,40,91,000
					<b>Total 105 Other Vigilance Agencies:</b>	3,97,58,635	86,65,004		86,65,004	4,84,23,639	11,40,91,000
					<b>Total 0 NULL:</b>	3,97,58,635	86,65,004		86,65,004	4,84,23,639	11,40,91,000
					<b>Total 2062 Vigilance:</b>	5,76,77,057	1,24,15,953		1,24,15,953	7,00,93,010	16,01,43,000

CPAO Payment :	1,24,15,953
CPAO Deduct Refund :	
Total CPAO Figure :	1,24,15,953
Total Suspense :	1,24,15,953

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2070	00	115	60	00	01	1,75,16,500					1,75,16,500	3,50,33,000
<b>Total 1 NULL:</b>						1,75,16,500					1,75,16,500	3,50,33,000
					02	3,50,00,000					3,50,00,000	7,00,00,000
<b>Total 2 NULL:</b>						3,50,00,000					3,50,00,000	7,00,00,000
					11	7,50,000					7,50,000	15,00,000
<b>Total 11 NULL:</b>						7,50,000					7,50,000	15,00,000
					13	65,00,000					65,00,000	1,30,00,000
<b>Total 13 NULL:</b>						65,00,000					65,00,000	1,30,00,000
					26	3,50,000					3,50,000	7,00,000
<b>Total 26 NULL:</b>						3,50,000					3,50,000	7,00,000
					27	22,00,000					22,00,000	44,00,000
<b>Total 27 NULL:</b>						22,00,000					22,00,000	44,00,000
					50	35,75,000					35,75,000	71,50,000
<b>Total 50 NULL:</b>						35,75,000					35,75,000	71,50,000
					51	38,50,000					38,50,000	77,00,000
<b>Total 51 NULL:</b>						38,50,000					38,50,000	77,00,000
<b>Total 0 NULL:</b>						6,97,41,500					6,97,41,500	13,94,83,000
<b>Total 60 Sikkim House, New Delhi:</b>						6,97,41,500					6,97,41,500	13,94,83,000
	61	00	01			14,36,117	2,43,258			2,43,258	16,79,375	51,04,000
<b>Total 1 NULL:</b>						14,36,117	2,43,258			2,43,258	16,79,375	51,04,000
					02	6,24,672	73,163			73,163	6,97,835	17,38,000
<b>Total 2 NULL:</b>						6,24,672	73,163			73,163	6,97,835	17,38,000
<b>Total 0 NULL:</b>						20,60,789	3,16,421			3,16,421	23,77,210	68,42,000
<b>Total 61 Sikkim Guest House, Guwahati:</b>						20,60,789	3,16,421			3,16,421	23,77,210	68,42,000
<b>Total 115 Guest Houses, Government Hostels etc.:</b>						7,18,02,289	3,16,421			3,16,421	7,21,18,710	14,63,25,000
<b>Total 0 NULL:</b>						7,18,02,289	3,16,421			3,16,421	7,21,18,710	14,63,25,000
<b>Total 2070 Other Administrative Services:</b>						17,68,62,131	2,90,44,003			2,90,44,003	20,59,06,134	60,53,35,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	63	44	31	77,13,403	15,62,513			15,62,513	92,75,916	2,58,00,000
<b>Total 31 :</b>						77,13,403	15,62,513			15,62,513	92,75,916	2,58,00,000
<b>Total 44 Head Office Establishment:</b>						77,13,403	15,62,513			15,62,513	92,75,916	2,58,00,000
<b>Total 63 Sikkim State Human Right Commission:</b>						77,13,403	15,62,513			15,62,513	92,75,916	2,58,00,000
<b>Total 1 Direction and Administration:</b>						77,13,403	15,62,513			15,62,513	92,75,916	2,58,00,000
<b>Total 0 NULL:</b>						77,13,403	15,62,513			15,62,513	92,75,916	2,58,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 27 Parliamentary Affairs</b>											
<b>Parameter : 1 Voted</b>											
2070	<b>Total 2070 Other Administrative Services:</b>				17,68,62,131	2,90,44,003			2,90,44,003	20,59,06,134	60,53,35,000
<b>Grant : 28 Department Of Personnel</b>											
<b>Parameter : 1 Voted</b>											
2070	00	003	30	00	40	6,76,694	1,25,933		1,25,933	8,02,627	56,00,000
					<b>Total 40 NULL:</b>	6,76,694	1,25,933		1,25,933	8,02,627	56,00,000
					<b>Total 0 NULL:</b>	6,76,694	1,25,933		1,25,933	8,02,627	56,00,000
					<b>Total 30 Department of Personnel, AR and Training:</b>	6,76,694	1,25,933		1,25,933	8,02,627	56,00,000
	44	00	01			47,09,196	8,96,564		8,96,564	56,05,760	1,36,47,000
					<b>Total 1 NULL:</b>	47,09,196	8,96,564		8,96,564	56,05,760	1,36,47,000
					02	4,25,440	1,04,995		1,04,995	5,30,435	14,72,000
					<b>Total 2 NULL:</b>	4,25,440	1,04,995		1,04,995	5,30,435	14,72,000
					11	54,146				54,146	2,50,000
					<b>Total 11 NULL:</b>	54,146				54,146	2,50,000
					13	1,70,167	22,583		22,583	1,92,750	46,68,000
					<b>Total 13 NULL:</b>	1,70,167	22,583		22,583	1,92,750	46,68,000
					<b>Total 0 NULL:</b>	53,58,949	10,24,142		10,24,142	63,83,091	2,00,37,000
					<b>Total 44 Accounts and Administrative Training Institute:</b>	53,58,949	10,24,142		10,24,142	63,83,091	2,00,37,000
					<b>Total 3 Training:</b>	60,35,643	11,50,075		11,50,075	71,85,718	2,56,37,000
					<b>Total 0 NULL:</b>	60,35,643	11,50,075		11,50,075	71,85,718	2,56,37,000
					<b>Total 2070 Other Administrative Services:</b>	17,68,62,131	2,90,44,003		2,90,44,003	20,59,06,134	60,53,35,000
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2070	00	106	60	00	01	19,86,505	3,62,644		3,62,644	23,49,149	42,44,000
					<b>Total 1 NULL:</b>	19,86,505	3,62,644		3,62,644	23,49,149	42,44,000
					02	13,81,449	3,60,898		3,60,898	17,42,347	39,05,000
					<b>Total 2 NULL:</b>	13,81,449	3,60,898		3,60,898	17,42,347	39,05,000
					11	42,250				42,250	2,50,000
					<b>Total 11 NULL:</b>	42,250				42,250	2,50,000
					13	1,36,113	90,944		90,944	2,27,057	6,00,000
					<b>Total 13 NULL:</b>	1,36,113	90,944		90,944	2,27,057	6,00,000
					52	20,670				20,670	4,00,000
					<b>Total 52 NULL:</b>	20,670				20,670	4,00,000
					<b>Total 0 NULL:</b>	35,66,987	8,14,486		8,14,486	43,81,473	93,99,000
					<b>Total 60 Establishment:</b>	35,66,987	8,14,486		8,14,486	43,81,473	93,99,000
					<b>Total 106 Civil Defence:</b>	35,66,987	8,14,486		8,14,486	43,81,473	93,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2070	00	107	60	00	01	89,62,680	17,35,502			17,35,502	1,06,98,182	2,16,57,000
					<b>Total 1 NULL:</b>	89,62,680	17,35,502			17,35,502	1,06,98,182	2,16,57,000
					02	4,98,470	1,26,802			1,26,802	6,25,272	16,08,000
					<b>Total 2 NULL:</b>	4,98,470	1,26,802			1,26,802	6,25,272	16,08,000
					11	58,081	25,000			25,000	83,081	2,50,000
					<b>Total 11 NULL:</b>	58,081	25,000			25,000	83,081	2,50,000
					13	56,957	1,18,038			1,18,038	1,74,995	8,00,000
					<b>Total 13 NULL:</b>	56,957	1,18,038			1,18,038	1,74,995	8,00,000
					51	2,06,971	13,840			13,840	2,20,811	18,00,000
					<b>Total 51 NULL:</b>	2,06,971	13,840			13,840	2,20,811	18,00,000
					<b>Total 0 NULL:</b>	97,83,159	20,19,182			20,19,182	1,18,02,341	2,61,15,000
					<b>Total 60 Establishment:</b>	97,83,159	20,19,182			20,19,182	1,18,02,341	2,61,15,000
					<b>Total 107 Home Guards:</b>	97,83,159	20,19,182			20,19,182	1,18,02,341	2,61,15,000
	108	60	00	01		5,12,09,137	1,03,51,966			1,03,51,966	6,15,61,103	14,30,88,000
					<b>Total 1 NULL:</b>	5,12,09,137	1,03,51,966			1,03,51,966	6,15,61,103	14,30,88,000
					02	11,81,440	3,02,366			3,02,366	14,83,806	37,94,000
					<b>Total 2 NULL:</b>	11,81,440	3,02,366			3,02,366	14,83,806	37,94,000
					11	4,97,664	12,900			12,900	5,10,564	10,00,000
					<b>Total 11 NULL:</b>	4,97,664	12,900			12,900	5,10,564	10,00,000
					13	6,15,312	42,532			42,532	6,57,844	12,00,000
					<b>Total 13 NULL:</b>	6,15,312	42,532			42,532	6,57,844	12,00,000
					51	19,04,383	90,12,694			90,12,694	1,09,17,077	1,91,00,000
					<b>Total 51 NULL:</b>	19,04,383	90,12,694			90,12,694	1,09,17,077	1,91,00,000
					52		9,60,000			9,60,000	9,60,000	15,00,000
					<b>Total 52 NULL:</b>		9,60,000			9,60,000	9,60,000	15,00,000
					<b>Total 0 NULL:</b>	5,54,07,936	2,06,82,458			2,06,82,458	7,60,90,394	16,96,82,000
					<b>Total 60 Establishment:</b>	5,54,07,936	2,06,82,458			2,06,82,458	7,60,90,394	16,96,82,000
					<b>Total 108 Fire Protection and Control:</b>	5,54,07,936	2,06,82,458			2,06,82,458	7,60,90,394	16,96,82,000
					<b>Total 0 NULL:</b>	6,87,58,082	2,35,16,126			2,35,16,126	9,22,74,208	20,51,96,000
					<b>Total 2070 Other Administrative Services:</b>	17,68,62,131	2,90,44,003			2,90,44,003	20,59,06,134	60,53,35,000
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	64	44	01	76,31,800	19,35,418			19,35,418	95,67,218	2,37,27,000
					<b>Total 1 :</b>	76,31,800	19,35,418			19,35,418	95,67,218	2,37,27,000
					02	12,71,640	2,48,775			2,48,775	15,20,415	39,29,000
					<b>Total 2 :</b>	12,71,640	2,48,775			2,48,775	15,20,415	39,29,000
					11	52,575					52,575	10,31,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	001	64	44								
						<b>Total 11 :</b>	<b>52,575</b>				<b>52,575</b>	<b>10,31,000</b>
					13		<b>5,71,301</b>	<b>3,14,675</b>		<b>3,14,675</b>	<b>8,85,976</b>	<b>39,00,000</b>
						<b>Total 13 :</b>	<b>5,71,301</b>	<b>3,14,675</b>		<b>3,14,675</b>	<b>8,85,976</b>	<b>39,00,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>95,27,316</b>	<b>24,98,868</b>		<b>24,98,868</b>	<b>1,20,26,184</b>	<b>3,25,87,000</b>
						<b>Total 64 Skill Development and Entrepreneurship:</b>	<b>95,27,316</b>	<b>24,98,868</b>		<b>24,98,868</b>	<b>1,20,26,184</b>	<b>3,25,87,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>95,27,316</b>	<b>24,98,868</b>		<b>24,98,868</b>	<b>1,20,26,184</b>	<b>3,25,87,000</b>
						<b>Total 0 NULL:</b>	<b>95,27,316</b>	<b>24,98,868</b>		<b>24,98,868</b>	<b>1,20,26,184</b>	<b>3,25,87,000</b>
						<b>Total 2070 Other Administrative Services:</b>	<b>17,68,62,131</b>	<b>2,90,44,003</b>		<b>2,90,44,003</b>	<b>20,59,06,134</b>	<b>60,53,35,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme										
2070	00	003	29	00	84				16,90,398	16,90,000
					<b>Total 84 NULL:</b>				16,90,398	16,90,000
			88						43,35,000	13,31,00,000
					<b>Total 88 NULL:</b>				43,35,000	13,31,00,000
			93						60,00,000	2,90,00,000
					<b>Total 93 NULL:</b>				60,00,000	2,90,00,000
			94						10,00,000	60,00,000
					<b>Total 94 NULL:</b>				10,00,000	60,00,000
					<b>Total 0 NULL:</b>				1,30,25,398	16,97,90,000
					<b>Total 29 Skill Development Mission:</b>				1,30,25,398	16,97,90,000
					<b>Total 3 Training:</b>				1,30,25,398	16,97,90,000
					<b>Total 0 NULL:</b>				1,30,25,398	16,97,90,000
<b>Total 2070 Other Administrative Services:</b>									17,68,62,131	2,90,44,003

CPAO Payment :	2,90,44,003
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>2,90,44,003</b>
<b>Total Suspense :</b>	<b>2,90,44,003</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2071	01	101	00	00	71	1,88,34,72,766	36,84,40,376		36,84,40,376	2,25,19,13,142	4,45,00,00,000
					<b>Total 71 NULL:</b>	1,88,34,72,766	36,84,40,376		36,84,40,376	2,25,19,13,142	4,45,00,00,000
					<b>Total 0 NULL:</b>	1,88,34,72,766	36,84,40,376		36,84,40,376	2,25,19,13,142	4,45,00,00,000
					<b>Total 0 NULL:</b>	1,88,34,72,766	36,84,40,376		36,84,40,376	2,25,19,13,142	4,45,00,00,000
					<b>Total 101 Superannuation and Retirement Allowances:</b>	1,88,34,72,766	36,84,40,376		36,84,40,376	2,25,19,13,142	4,45,00,00,000
102	00	00	00	04		65,94,78,056	9,77,86,461		9,77,86,461	75,72,64,517	1,67,00,00,000
					<b>Total 4 NULL:</b>	65,94,78,056	9,77,86,461		9,77,86,461	75,72,64,517	1,67,00,00,000
					<b>Total 0 NULL:</b>	65,94,78,056	9,77,86,461		9,77,86,461	75,72,64,517	1,67,00,00,000
					<b>Total 0 NULL:</b>	65,94,78,056	9,77,86,461		9,77,86,461	75,72,64,517	1,67,00,00,000
					<b>Total 102 Commuted value of Pension:</b>	65,94,78,056	9,77,86,461		9,77,86,461	75,72,64,517	1,67,00,00,000
104	60	00	00	04		77,84,46,313	11,14,85,449		11,14,85,449	88,99,31,762	1,55,00,00,000
					<b>Total 4 NULL:</b>	77,84,46,313	11,14,85,449		11,14,85,449	88,99,31,762	1,55,00,00,000
					<b>Total 0 NULL:</b>	77,84,46,313	11,14,85,449		11,14,85,449	88,99,31,762	1,55,00,00,000
					<b>Total 60 Payment of Gratuities:</b>	77,84,46,313	11,14,85,449		11,14,85,449	88,99,31,762	1,55,00,00,000
					<b>Total 104 Gratuities:</b>	77,84,46,313	11,14,85,449		11,14,85,449	88,99,31,762	1,55,00,00,000
105	00	00	00	04		51,85,25,145	10,03,64,833		10,03,64,833	61,88,89,978	1,33,50,00,000
					<b>Total 4 NULL:</b>	51,85,25,145	10,03,64,833		10,03,64,833	61,88,89,978	1,33,50,00,000
					<b>Total 0 NULL:</b>	51,85,25,145	10,03,64,833		10,03,64,833	61,88,89,978	1,33,50,00,000
					<b>Total 0 NULL:</b>	51,85,25,145	10,03,64,833		10,03,64,833	61,88,89,978	1,33,50,00,000
					<b>Total 105 Family pensions:</b>	51,85,25,145	10,03,64,833		10,03,64,833	61,88,89,978	1,33,50,00,000
115	00	00	00	76		56,75,00,748	8,41,91,420		8,41,91,420	65,16,92,168	1,23,00,00,000
					<b>Total 76 NULL:</b>	56,75,00,748	8,41,91,420		8,41,91,420	65,16,92,168	1,23,00,00,000
					<b>Total 0 NULL:</b>	56,75,00,748	8,41,91,420		8,41,91,420	65,16,92,168	1,23,00,00,000
					<b>Total 0 NULL:</b>	56,75,00,748	8,41,91,420		8,41,91,420	65,16,92,168	1,23,00,00,000
					<b>Total 115 Leave Encashment Benefits:</b>	56,75,00,748	8,41,91,420		8,41,91,420	65,16,92,168	1,23,00,00,000
901	00	00	00	00		- 14,269				- 14,269	
					<b>Total 0 NULL:</b>	- 14,269				- 14,269	
					<b>Total 0 NULL:</b>	- 14,269				- 14,269	
					<b>Total 0 NULL:</b>	- 14,269				- 14,269	
					<b>Total 901 Refund of Pension:</b>	- 14,269				- 14,269	
911	00	00	00	00		- 26,19,918		- 1,03,169	- 1,03,169	- 27,23,087	
					<b>Total 0 NULL:</b>	- 26,19,918		- 1,03,169	- 1,03,169	- 27,23,087	
					<b>Total 0 NULL:</b>	- 26,19,918		- 1,03,169	- 1,03,169	- 27,23,087	
					<b>Total 0 NULL:</b>	- 26,19,918		- 1,03,169	- 1,03,169	- 27,23,087	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2071	01	911	Total 911 Deduct Recoveries of Overpayment:	-	26,19,918	-	1,03,169	-	1,03,169	-	27,23,087
<b>Total 1 Civil:</b>				<b>4,40,47,88,841</b>	<b>76,22,68,539</b>	<b>-</b>	<b>1,03,169</b>	<b>76,21,65,370</b>	<b>5,16,69,54,211</b>	<b>10,23,50,00,000</b>	
<b>Total 2071 Pensions and Other Retirement benefits:</b>				<b>4,42,42,47,937</b>	<b>76,44,59,914</b>	<b>-</b>	<b>1,03,169</b>	<b>76,43,56,745</b>	<b>5,18,86,04,682</b>	<b>10,29,96,53,000</b>	
<b>Grant : 20 Judiciary</b>											
<b>Parameter : 3 Charged</b>											
2071	01	106	00 00 04	81,77,071					81,77,071	3,82,32,000	
<b>Total 4 NULL:</b>				<b>81,77,071</b>					<b>81,77,071</b>	<b>3,82,32,000</b>	
<b>Total 0 NULL:</b>				<b>81,77,071</b>					<b>81,77,071</b>	<b>3,82,32,000</b>	
<b>Total 0 NULL:</b>				<b>81,77,071</b>					<b>81,77,071</b>	<b>3,82,32,000</b>	
<b>Total 106 Pensionary charges in respect of High Court Judges:</b>				<b>81,77,071</b>					<b>81,77,071</b>	<b>3,82,32,000</b>	
<b>Total 1 Civil:</b>				<b>81,77,071</b>					<b>81,77,071</b>	<b>3,82,32,000</b>	
<b>Total 2071 Pensions and Other Retirement benefits:</b>				<b>4,42,42,47,937</b>	<b>76,44,59,914</b>	<b>-</b>	<b>1,03,169</b>	<b>76,43,56,745</b>	<b>5,18,86,04,682</b>	<b>10,29,96,53,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2071	01	111	60	00	04	1,12,82,025	21,91,375			21,91,375	1,34,73,400	2,64,21,000
<b>Total 4 NULL:</b>						1,12,82,025	21,91,375			21,91,375	1,34,73,400	2,64,21,000
<b>Total 0 NULL:</b>						1,12,82,025	21,91,375			21,91,375	1,34,73,400	2,64,21,000
<b>Total 60 Ex-Members of State Legislature:</b>						1,12,82,025	21,91,375			21,91,375	1,34,73,400	2,64,21,000
<b>Total 111 Pensions to Legislators:</b>						1,12,82,025	21,91,375			21,91,375	1,34,73,400	2,64,21,000
<b>Total 1 Civil:</b>						1,12,82,025	21,91,375			21,91,375	1,34,73,400	2,64,21,000
<b>Total 2071 Pensions and Other Retirement benefits:</b>						4,42,42,47,937	76,44,59,914	-	1,03,169	76,43,56,745	5,18,86,04,682	10,29,96,53,000

<b>CPAO Payment :</b>	<b>21,91,375</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>21,91,375</b>
<b>Total Suspense :</b>	<b>22,94,544</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2075	00	103	10	00	01	1,05,19,873	19,05,875			19,05,875	1,24,25,748	2,60,58,000
Total 1 NULL:						1,05,19,873	19,05,875			19,05,875	1,24,25,748	2,60,58,000
02						5,48,826	1,27,624			1,27,624	6,76,450	41,15,000
Total 2 NULL:						5,48,826	1,27,624			1,27,624	6,76,450	41,15,000
11							16,430			16,430	16,430	5,50,000
Total 11 NULL:							16,430			16,430	16,430	5,50,000
13						79,686	1,800			1,800	81,486	2,57,000
Total 13 NULL:						79,686	1,800			1,800	81,486	2,57,000
Total 0 NULL:						1,11,48,385	20,51,729			20,51,729	1,32,00,114	3,09,80,000
Total 10 Finance Department:						1,11,48,385	20,51,729			20,51,729	1,32,00,114	3,09,80,000
Total 103 State Lotteries:						1,11,48,385	20,51,729			20,51,729	1,32,00,114	3,09,80,000
800	00	00	00	00	50	76,58,000	2,30,100			2,30,100	78,88,100	47,37,49,000
Total 50 NULL:						76,58,000	2,30,100			2,30,100	78,88,100	47,37,49,000
Total 0 NULL:						76,58,000	2,30,100			2,30,100	78,88,100	47,37,49,000
Total 0 NULL:						76,58,000	2,30,100			2,30,100	78,88,100	47,37,49,000
Total 800 Other expenditure:						76,58,000	2,30,100			2,30,100	78,88,100	47,37,49,000
Total 0 NULL:						1,88,06,385	22,81,829			22,81,829	2,10,88,214	50,47,29,000
Total 2075 Miscellaneous General Services:						4,99,06,385	24,81,829			24,81,829	5,23,88,214	53,71,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2075	00	797	60	00	71	3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 71 NULL:</b>						3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 0 NULL:</b>						3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 60 Guarantee Redemption Fund:</b>						3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 797 Transfer to Reserve Funds/Deposit Accounts:</b>						3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 0 NULL:</b>						3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 2075 Miscellaneous General Services:</b>						4,99,06,385	24,81,829			24,81,829	5,23,88,214	53,71,49,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2075	00	104	00	00	71	11,00,000	2,00,000			2,00,000	13,00,000	24,20,000
<b>Total 71 NULL:</b>						11,00,000	2,00,000			2,00,000	13,00,000	24,20,000
<b>Total 0 NULL:</b>						11,00,000	2,00,000			2,00,000	13,00,000	24,20,000
<b>Total 0 NULL:</b>						11,00,000	2,00,000			2,00,000	13,00,000	24,20,000
<b>Total 104 Pensions and awards in consideration of distinguished services:</b>						11,00,000	2,00,000			2,00,000	13,00,000	24,20,000
<b>Total 0 NULL:</b>						11,00,000	2,00,000			2,00,000	13,00,000	24,20,000
<b>Total 2075 Miscellaneous General Services:</b>						4,99,06,385	24,81,829			24,81,829	5,23,88,214	53,71,49,000

CPAO Payment :	24,81,829
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>24,81,829</b>
<b>Total Suspense :</b>	<b>24,81,829</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	00	911	00	00	00	-	51,126				-	51,126
							<b>Total 0 NULL:</b>				-	51,126
							<b>Total 0 NULL:</b>				-	51,126
							<b>Total 0 NULL:</b>				-	51,126
							<b>Total 0 NULL:</b>				-	51,126
							<b>Total 911 Deduct Recoveries of Overpayments:</b>				-	51,126
							<b>Total 0 NULL:</b>				-	51,126
01	101	62	00	82					1,37,57,098	1,37,57,098	1,37,57,098	5,00,00,000
							<b>Total 82 NULL:</b>		1,37,57,098	1,37,57,098	1,37,57,098	5,00,00,000
							<b>Total 0 NULL:</b>		1,37,57,098	1,37,57,098	1,37,57,098	5,00,00,000
							<b>Total 62 Primary Schools:</b>		1,37,57,098	1,37,57,098	1,37,57,098	5,00,00,000
		63	45	02		-	29,400				-	29,400
							<b>Total 2 :</b>				-	29,400
							<b>Total 45 East District:</b>				-	29,400
							<b>Total 63 Junior High Schools:</b>				-	29,400
							<b>Total 101 Government Primary Schools:</b>		1,37,57,098	1,37,57,098	1,37,27,698	14,44,64,000
107	66	00	01			71,21,605	14,46,108			14,46,108	85,67,713	4,98,61,000
							<b>Total 1 NULL:</b>		14,46,108	14,46,108	85,67,713	4,98,61,000
							02		89,950	89,950	5,62,833	27,01,000
							<b>Total 2 NULL:</b>		89,950	89,950	5,62,833	27,01,000
							13		10,750		10,750	32,000
							<b>Total 13 NULL:</b>		10,750		10,750	32,000
							<b>Total 0 NULL:</b>		15,36,058	15,36,058	91,41,296	5,25,94,000
							<b>Total 66 Teacher's Training Institute:</b>		15,36,058	15,36,058	91,41,296	5,25,94,000
		67	00	01		2,07,93,629	41,95,526			41,95,526	2,49,89,155	5,06,56,000
							<b>Total 1 NULL:</b>		41,95,526	41,95,526	2,49,89,155	5,06,56,000
							02		59,835	59,835	3,58,340	7,15,000
							<b>Total 2 NULL:</b>		59,835	59,835	3,58,340	7,15,000
							13		78,013	78,013	84,645	4,62,000
							<b>Total 13 NULL:</b>		78,013	78,013	84,645	4,62,000
							50					60,00,000
							<b>Total 50 NULL:</b>					60,00,000
							<b>Total 0 NULL:</b>		43,33,374	43,33,374	2,54,32,140	5,78,33,000
							<b>Total 67 State Institute of Education:</b>		43,33,374	43,33,374	2,54,32,140	5,78,33,000
							<b>Total 107 Teachers Training:</b>		58,69,432	58,69,432	3,45,73,436	11,04,27,000
108	00	00	74			3,95,58,806					3,95,58,806	5,75,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	01	108	00	00								
						<b>Total 74 NULL:</b>	<b>3,95,58,806</b>				<b>3,95,58,806</b>	<b>5,75,00,000</b>
					75							<b>2,10,00,000</b>
						<b>Total 75 NULL:</b>						<b>2,10,00,000</b>
						<b>Total 0 NULL:</b>	<b>3,95,58,806</b>				<b>3,95,58,806</b>	<b>7,85,00,000</b>
						<b>Total 0 NULL:</b>	<b>3,95,58,806</b>				<b>3,95,58,806</b>	<b>7,85,00,000</b>
						<b>Total 108 Text Books:</b>	<b>3,95,58,806</b>				<b>3,95,58,806</b>	<b>7,85,00,000</b>
						<b>Total 1 Elementary Education:</b>	<b>6,82,33,410</b>	<b>1,96,26,530</b>		<b>1,96,26,530</b>	<b>8,78,59,940</b>	<b>33,33,91,000</b>
02	001	58	45	01		- 72,964					- 72,964	16,99,42,000
						<b>Total 1 :</b>	<b>- 72,964</b>				<b>- 72,964</b>	<b>16,99,42,000</b>
						<b>Total 45 East District:</b>	<b>- 72,964</b>				<b>- 72,964</b>	<b>16,99,42,000</b>
						<b>Total 58 Directorate of Education:</b>	<b>- 72,964</b>				<b>- 72,964</b>	<b>16,99,42,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>- 72,964</b>				<b>- 72,964</b>	<b>16,99,42,000</b>
	104	64	45	01		- 34,791					- 34,791	2,50,61,56,000
						<b>Total 1 :</b>	<b>- 34,791</b>				<b>- 34,791</b>	<b>2,50,61,56,000</b>
						<b>Total 45 East District:</b>	<b>- 34,791</b>				<b>- 34,791</b>	<b>2,50,61,56,000</b>
					46	01	- 1,01,166				- 1,01,166	1,21,17,73,000
						<b>Total 1 :</b>	<b>- 1,01,166</b>				<b>- 1,01,166</b>	<b>1,21,17,73,000</b>
						<b>Total 46 West District:</b>	<b>- 1,01,166</b>				<b>- 1,01,166</b>	<b>1,21,17,73,000</b>
						<b>Total 64 High and Higher Secondary School:</b>	<b>- 1,35,957</b>				<b>- 1,35,957</b>	<b>3,71,79,29,000</b>
						<b>Total 104 Teachers and Other Services:</b>	<b>- 1,35,957</b>				<b>- 1,35,957</b>	<b>3,71,79,29,000</b>
	911	00	00	00		- 1,29,320					- 1,29,320	
						<b>Total 0 NULL:</b>	<b>- 1,29,320</b>				<b>- 1,29,320</b>	
						<b>Total 0 NULL:</b>	<b>- 1,29,320</b>				<b>- 1,29,320</b>	
						<b>Total 0 NULL:</b>	<b>- 1,29,320</b>				<b>- 1,29,320</b>	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 1,29,320</b>				<b>- 1,29,320</b>	
						<b>Total 2 Secondary Education:</b>	<b>- 3,38,241</b>				<b>- 3,38,241</b>	<b>3,88,78,71,000</b>
03	103	34	00	50			33,85,485			33,85,485	33,85,485	50,00,000
						<b>Total 50 NULL:</b>				<b>33,85,485</b>	<b>33,85,485</b>	<b>50,00,000</b>
						<b>Total 0 NULL:</b>				<b>33,85,485</b>	<b>33,85,485</b>	<b>50,00,000</b>
						<b>Total 34 Nar Bahadur Bhandari Fellowship:</b>				<b>33,85,485</b>	<b>33,85,485</b>	<b>50,00,000</b>
	65	00	01			7,01,95,279	1,37,30,742			1,37,30,742	8,39,26,021	18,32,57,000
						<b>Total 1 NULL:</b>	<b>7,01,95,279</b>	<b>1,37,30,742</b>		<b>1,37,30,742</b>	<b>8,39,26,021</b>	<b>18,32,57,000</b>
					02	77,59,640	16,46,571			16,46,571	94,06,211	2,12,82,000
						<b>Total 2 NULL:</b>	<b>77,59,640</b>	<b>16,46,571</b>		<b>16,46,571</b>	<b>94,06,211</b>	<b>2,12,82,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	65	00		<b>Total 0 NULL:</b>	7,79,54,919	1,53,77,313		1,53,77,313	9,33,32,232	20,45,39,000
						<b>Total 65 Government Degree College, Gangtok:</b>	7,79,54,919	1,53,77,313		1,53,77,313	9,33,32,232	20,45,39,000
			66	00	01		1,20,40,711	21,11,640		21,11,640	1,41,52,351	2,33,78,000
						<b>Total 1 NULL:</b>	1,20,40,711	21,11,640		21,11,640	1,41,52,351	2,33,78,000
					02		21,68,518	4,37,854		4,37,854	26,06,372	50,05,000
						<b>Total 2 NULL:</b>	21,68,518	4,37,854		4,37,854	26,06,372	50,05,000
					13			7,330		7,330	7,330	1,65,000
						<b>Total 13 NULL:</b>		7,330		7,330	7,330	1,65,000
					50		5,95,730				5,95,730	10,37,000
						<b>Total 50 NULL:</b>	5,95,730				5,95,730	10,37,000
						<b>Total 0 NULL:</b>	1,48,04,959	25,56,824		25,56,824	1,73,61,783	2,95,85,000
						<b>Total 66 Sikkim Law College:</b>	1,48,04,959	25,56,824		25,56,824	1,73,61,783	2,95,85,000
			67	00	01		87,56,846	21,90,354		21,90,354	1,09,47,200	2,59,25,000
						<b>Total 1 NULL:</b>	87,56,846	21,90,354		21,90,354	1,09,47,200	2,59,25,000
					02		12,06,625	2,99,225		2,99,225	15,05,850	35,91,000
						<b>Total 2 NULL:</b>	12,06,625	2,99,225		2,99,225	15,05,850	35,91,000
					13		15,624	24,930		24,930	40,554	1,24,000
						<b>Total 13 NULL:</b>	15,624	24,930		24,930	40,554	1,24,000
					50			38,560		38,560	38,560	42,000
						<b>Total 50 NULL:</b>		38,560		38,560	38,560	42,000
						<b>Total 0 NULL:</b>	99,79,095	25,53,069		25,53,069	1,25,32,164	2,96,82,000
						<b>Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):</b>	99,79,095	25,53,069		25,53,069	1,25,32,164	2,96,82,000
			70	00	01		1,56,56,780	84,14,620		84,14,620	2,40,71,400	4,60,94,000
						<b>Total 1 NULL:</b>	1,56,56,780	84,14,620		84,14,620	2,40,71,400	4,60,94,000
					02		52,89,345	11,20,186		11,20,186	64,09,531	1,33,22,000
						<b>Total 2 NULL:</b>	52,89,345	11,20,186		11,20,186	64,09,531	1,33,22,000
						<b>Total 0 NULL:</b>	2,09,46,125	95,34,806		95,34,806	3,04,80,931	5,94,16,000
						<b>Total 70 Art College at Rhenock:</b>	2,09,46,125	95,34,806		95,34,806	3,04,80,931	5,94,16,000
			73	00	01		1,89,59,771	33,36,667		33,36,667	2,22,96,438	4,24,02,000
						<b>Total 1 NULL:</b>	1,89,59,771	33,36,667		33,36,667	2,22,96,438	4,24,02,000
					02		37,51,268	7,54,404		7,54,404	45,05,672	94,09,000
						<b>Total 2 NULL:</b>	37,51,268	7,54,404		7,54,404	45,05,672	94,09,000
					50		3,17,684	24,743		24,743	3,42,427	4,13,000
						<b>Total 50 NULL:</b>	3,17,684	24,743		24,743	3,42,427	4,13,000
						<b>Total 0 NULL:</b>	2,30,28,723	41,15,814		41,15,814	2,71,44,537	5,22,24,000
						<b>Total 73 Establishment of New College at</b>						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	03	103	73			Gangtok:	2,30,28,723	41,15,814		41,15,814	2,71,44,537	5,22,24,000
			76	00	01		19,33,900	4,09,794		4,09,794	23,43,694	54,62,000
						Total 1 NULL:	19,33,900	4,09,794		4,09,794	23,43,694	54,62,000
					02		19,23,375	3,84,675		3,84,675	23,08,050	49,76,000
						Total 2 NULL:	19,23,375	3,84,675		3,84,675	23,08,050	49,76,000
						Total 0 NULL:	38,57,275	7,94,469		7,94,469	46,51,744	1,04,38,000
						Total 76 Establishment of New Degree College at North Sikkim:	38,57,275	7,94,469		7,94,469	46,51,744	1,04,38,000
			78	00	31			1,50,00,000		1,50,00,000	1,50,00,000	3,00,00,000
						Total 31 NULL:		1,50,00,000		1,50,00,000	1,50,00,000	3,00,00,000
						Total 0 NULL:		1,50,00,000		1,50,00,000	1,50,00,000	3,00,00,000
						Total 78 Establishment of State Institute of Science & Technology(SIST):		1,50,00,000		1,50,00,000	1,50,00,000	3,00,00,000
			79	00	31			50,00,000		50,00,000	50,00,000	1,00,00,000
						Total 31 NULL:		50,00,000		50,00,000	50,00,000	1,00,00,000
						Total 0 NULL:		50,00,000		50,00,000	50,00,000	1,00,00,000
						Total 79 Sikkim National Law University:		50,00,000		50,00,000	50,00,000	1,00,00,000
						Total 103 Government Colleges and Institutes:	15,05,71,096	5,83,17,780		5,83,17,780	20,88,88,876	43,08,84,000
						Total 3 University and Higher Education:	15,05,71,096	5,83,17,780		5,83,17,780	20,88,88,876	43,08,84,000
80	001	60	00	01			10,99,36,151	2,33,46,787		2,33,46,787	13,32,82,938	30,15,22,000
						Total 1 NULL:	10,99,36,151	2,33,46,787		2,33,46,787	13,32,82,938	30,15,22,000
					02		34,11,842	6,59,070		6,59,070	40,70,912	76,45,000
						Total 2 NULL:	34,11,842	6,59,070		6,59,070	40,70,912	76,45,000
					11		1,70,079	23,090		23,090	1,93,169	11,78,000
						Total 11 NULL:	1,70,079	23,090		23,090	1,93,169	11,78,000
					13		39,04,555	2,44,656		2,44,656	41,49,211	60,00,000
						Total 13 NULL:	39,04,555	2,44,656		2,44,656	41,49,211	60,00,000
					50		4,22,500	31,50,000		31,50,000	35,72,500	50,00,000
						Total 50 NULL:	4,22,500	31,50,000		31,50,000	35,72,500	50,00,000
					51		12,11,211	3,45,834		3,45,834	15,57,045	1,05,00,000
						Total 51 NULL:	12,11,211	3,45,834		3,45,834	15,57,045	1,05,00,000
					56		15,00,00,000				15,00,00,000	15,00,00,000
						Total 56 NULL:	15,00,00,000				15,00,00,000	15,00,00,000
					72			74,51,696		74,51,696	74,51,696	78,66,000
						Total 72 NULL:		74,51,696		74,51,696	74,51,696	78,66,000
					76		81,66,847	16,71,582		16,71,582	98,38,429	2,58,00,000
						Total 76 NULL:	81,66,847	16,71,582		16,71,582	98,38,429	2,58,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted														
2202	80	001	60	00	78		58,71,000			58,71,000	58,71,000	1,17,42,000		
Total 78 NULL:							58,71,000			58,71,000	58,71,000	1,17,42,000		
Total 0 NULL:						27,72,23,185	4,27,63,715			4,27,63,715	31,99,86,900	52,72,53,000		
Total 60 Establishment:						27,72,23,185	4,27,63,715			4,27,63,715	31,99,86,900	52,72,53,000		
Total 1 Direction and Administration:						27,72,23,185	4,27,63,715			4,27,63,715	31,99,86,900	52,72,53,000		
Total 80 General:						27,72,23,185	4,27,63,715			4,27,63,715	31,99,86,900	52,72,53,000		
Total 2202 General Education:						4,52,53,48,111	97,61,81,812	-	1,77,482	-	2,01,000	97,58,03,330	5,50,11,51,441	20,61,26,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
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Source : 1 Chief Pay and Accounts Office - Gangtok														
Grant : 7 Education														
Parameter : 5 Centrally Sponsored Scheme														
2202	01	800	28	00	81	2,91,04,000					2,91,04,000	9,30,44,000		
Total 81 NULL:						2,91,04,000					2,91,04,000	9,30,44,000		
Total 0 NULL:						2,91,04,000					2,91,04,000	9,30,44,000		
Total 28 National Programme of Mid Day Meal in Schools:						2,91,04,000					2,91,04,000	9,30,44,000		
Total 800 Other Expenditure:						2,91,04,000					2,91,04,000	9,30,44,000		
Total 1 Elementary Education:						2,91,04,000					2,91,04,000	9,30,44,000		
Total 2202 General Education:						4,52,53,48,111	97,61,81,812	-	1,77,482	-	2,01,000	97,58,03,330	5,50,11,51,441	20,61,26,78,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2202	00	911	00	00	-	18,717				-	18,717
				<b>Total 0 NULL:</b>	-	18,717				-	18,717
				<b>Total 0 NULL:</b>	-	18,717				-	18,717
				<b>Total 0 NULL:</b>	-	18,717				-	18,717
				<b>Total 0 NULL:</b>	-	18,717				-	18,717
				<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	18,717				-	18,717
				<b>Total 0 NULL:</b>	-	18,717				-	18,717
01	101	63	45	01	52,37,37,111	8,74,02,851	-	5,60,850	8,68,42,001	61,05,79,112	1,42,22,71,000
				<b>Total 1 :</b>	52,37,37,111	8,74,02,851	-	5,60,850	8,68,42,001	61,05,79,112	1,42,22,71,000
				02	3,34,37,244	1,22,44,117		3,59,850	1,26,03,967	4,60,41,211	9,44,64,000
				<b>Total 2 :</b>	3,34,37,244	1,22,44,117		3,59,850	1,26,03,967	4,60,41,211	9,44,64,000
				<b>Total 45 East District:</b>	55,71,74,355	9,96,46,968	-	2,01,000	9,94,45,968	65,66,20,323	1,51,67,35,000
				<b>Total 63 Junior High Schools:</b>	55,71,74,355	9,96,46,968	-	2,01,000	9,94,45,968	65,66,20,323	1,51,67,35,000
				<b>Total 101 Government Primary Schools:</b>	55,71,74,355	9,96,46,968	-	2,01,000	9,94,45,968	65,66,20,323	1,51,67,35,000
				<b>Total 1 Elementary Education:</b>	55,71,74,355	9,96,46,968	-	2,01,000	9,94,45,968	65,66,20,323	1,51,67,35,000
02	001	58	45	01	7,58,82,851	1,53,73,019			1,53,73,019	9,12,55,870	16,99,42,000
				<b>Total 1 :</b>	7,58,82,851	1,53,73,019			1,53,73,019	9,12,55,870	16,99,42,000
				02	32,29,328	8,62,188			8,62,188	40,91,516	92,39,000
				<b>Total 2 :</b>	32,29,328	8,62,188			8,62,188	40,91,516	92,39,000
				13	1,67,376	2,36,039			2,36,039	4,03,415	7,83,000
				<b>Total 13 :</b>	1,67,376	2,36,039			2,36,039	4,03,415	7,83,000
				51	2,85,191					2,85,191	2,88,000
				<b>Total 51 :</b>	2,85,191					2,85,191	2,88,000
				<b>Total 45 East District:</b>	7,95,64,746	1,64,71,246			1,64,71,246	9,60,35,992	18,02,52,000
				49		7,757			7,757	7,757	50,00,000
				<b>Total 1 :</b>		7,757			7,757	7,757	50,00,000
				<b>Total 49 Pakyong District:</b>		7,757			7,757	7,757	50,00,000
				<b>Total 58 Directorate of Education:</b>	7,95,64,746	1,64,79,003			1,64,79,003	9,60,43,749	18,52,52,000
				<b>Total 1 Direction and Administration:</b>	7,95,64,746	1,64,79,003			1,64,79,003	9,60,43,749	18,52,52,000
104	64	45	01		92,42,36,778	18,34,17,621		64,18,912	18,98,36,533	1,11,40,73,311	2,50,61,56,000
				<b>Total 1 :</b>	92,42,36,778	18,34,17,621		64,18,912	18,98,36,533	1,11,40,73,311	2,50,61,56,000
				02	10,48,34,626	3,70,43,882	-	64,18,912	3,06,24,970	13,54,59,596	28,02,89,000
				<b>Total 2 :</b>	10,48,34,626	3,70,43,882	-	64,18,912	3,06,24,970	13,54,59,596	28,02,89,000
				<b>Total 45 East District:</b>	1,02,90,71,404	22,04,61,503			22,04,61,503	1,24,95,32,907	2,78,64,45,000
				<b>Total 64 High and Higher Secondary School:</b>	1,02,90,71,404	22,04,61,503			22,04,61,503	1,24,95,32,907	2,78,64,45,000
				<b>Total 104 Teachers and Other Services:</b>	1,02,90,71,404	22,04,61,503			22,04,61,503	1,24,95,32,907	2,78,64,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 7 Education Parameter : 1 Voted													
2202	02	Total 2 Secondary Education:				1,10,86,36,150	23,69,40,506				23,69,40,506	1,34,55,76,656	2,97,16,97,000
	03	103	65	00	01	- 60,000					- 60,000	18,32,57,000	
						Total 1 NULL:	- 60,000				- 60,000	18,32,57,000	
						Total 0 NULL:	- 60,000				- 60,000	18,32,57,000	
						Total 65 Government Degree College, Gangtok:	- 60,000				- 60,000	18,32,57,000	
	69	00	01			53,31,853	10,46,191			10,46,191	63,78,044	1,32,63,000	
						Total 1 NULL:	53,31,853	10,46,191		10,46,191	63,78,044	1,32,63,000	
					02	21,45,400	4,42,622			4,42,622	25,88,022	46,91,000	
						Total 2 NULL:	21,45,400	4,42,622		4,42,622	25,88,022	46,91,000	
					11	31,290					31,290	66,000	
						Total 11 NULL:	31,290				31,290	66,000	
					13	18,700					18,700	1,24,000	
						Total 13 NULL:	18,700				18,700	1,24,000	
					50		52,500			52,500	52,500	83,000	
						Total 50 NULL:		52,500		52,500	52,500	83,000	
						Total 0 NULL:	75,27,243	15,41,313		15,41,313	90,68,556	1,82,27,000	
						Total 69 Sanskrit Mahavidhalaya, Samdong:	75,27,243	15,41,313		15,41,313	90,68,556	1,82,27,000	
						Total 103 Government Colleges and Institutes:	74,67,243	15,41,313		15,41,313	90,08,556	20,14,84,000	
						Total 3 University and Higher Education:	74,67,243	15,41,313		15,41,313	90,08,556	20,14,84,000	
						Total 2202 General Education:	4,52,53,48,111	97,61,81,812	- 1,77,482	- 2,01,000	97,58,03,330	5,50,11,51,441	20,61,26,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	00	911	00	00	00	-	20,000				-	20,000
							<b>Total 0 NULL:</b>				-	20,000
							<b>Total 0 NULL:</b>				-	20,000
							<b>Total 0 NULL:</b>				-	20,000
							<b>Total 0 NULL:</b>				-	20,000
							<b>Total 911 Deduct Recoveries of Overpayments:</b>				-	20,000
							<b>Total 0 NULL:</b>				-	20,000
01	101	63	45	01		3,96,060					3,96,060	1,42,22,71,000
							<b>Total 1 :</b>				3,96,060	1,42,22,71,000
							<b>Total 45 East District:</b>				3,96,060	1,42,22,71,000
			46	01		31,60,49,031	6,99,64,915	-	61,064	6,99,03,851	38,59,52,882	86,14,15,000
							<b>Total 1 :</b>		61,064	6,99,03,851	38,59,52,882	86,14,15,000
				02		3,20,13,698	1,82,99,530			1,82,99,530	5,03,13,228	9,82,38,000
							<b>Total 2 :</b>			1,82,99,530	5,03,13,228	9,82,38,000
							<b>Total 46 West District:</b>		61,064	8,82,03,381	43,62,66,110	95,96,53,000
							<b>Total 63 Junior High Schools:</b>		61,064	8,82,03,381	43,66,62,170	2,38,19,24,000
							<b>Total 101 Government Primary Schools:</b>		61,064	8,82,03,381	43,66,62,170	2,38,19,24,000
	107	66	00	01		56,12,486	11,64,593			11,64,593	67,77,079	4,98,61,000
							<b>Total 1 NULL:</b>			11,64,593	67,77,079	4,98,61,000
				02		3,24,650	59,175			59,175	3,83,825	27,01,000
							<b>Total 2 NULL:</b>			59,175	3,83,825	27,01,000
							<b>Total 0 NULL:</b>			12,23,768	71,60,904	5,25,62,000
							<b>Total 66 Teacher's Training Institute:</b>			12,23,768	71,60,904	5,25,62,000
							<b>Total 107 Teachers Training:</b>			12,23,768	71,60,904	5,25,62,000
							<b>Total 1 Elementary Education:</b>		61,064	8,94,27,149	44,38,23,074	2,43,44,86,000
02	001	58	46	01		3,95,82,476	82,74,519			82,74,519	4,78,56,995	9,98,14,000
							<b>Total 1 :</b>			82,74,519	4,78,56,995	9,98,14,000
				02		36,70,941	7,05,604			7,05,604	43,76,545	83,06,000
							<b>Total 2 :</b>			7,05,604	43,76,545	83,06,000
				11		82,550	42,650			42,650	1,25,200	1,64,000
							<b>Total 11 :</b>			42,650	1,25,200	1,64,000
				13		44,511					44,511	5,02,000
							<b>Total 13 :</b>				44,511	5,02,000
				51		76,432					76,432	2,88,000
							<b>Total 51 :</b>				76,432	2,88,000
							<b>Total 46 West District:</b>		90,22,773	90,22,773	5,24,79,683	10,90,74,000
			50	02		3,015					3,015	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	02	001	58	50								10,00,000	
						<b>Total 2 :</b>	3,015				3,015	10,00,000	
						<b>Total 50 Soreng District:</b>	3,015				3,015	10,00,000	
						<b>Total 58 Directorate of Education:</b>	4,34,59,925	90,22,773		90,22,773	5,24,82,698	11,00,74,000	
						<b>Total 1 Direction and Administration:</b>	4,34,59,925	90,22,773		90,22,773	5,24,82,698	11,00,74,000	
104	64	46	01			44,35,53,903	8,93,73,323			8,93,73,323	53,29,27,226	1,21,17,73,000	
						<b>Total 1 :</b>	44,35,53,903	8,93,73,323		8,93,73,323	53,29,27,226	1,21,17,73,000	
					02	9,50,59,309	3,12,52,535	-	50,000	3,12,02,535	12,62,61,844	25,72,51,000	
						<b>Total 2 :</b>	9,50,59,309	3,12,52,535	-	50,000	12,62,61,844	25,72,51,000	
					11		10,000			10,000	10,000	2,48,000	
						<b>Total 11 :</b>		10,000		10,000	10,000	2,48,000	
						<b>Total 46 West District:</b>	53,86,13,212	12,06,35,858	-	50,000	12,05,85,858	65,91,99,070	1,46,92,72,000
						<b>Total 64 High and Higher Secondary School:</b>	53,86,13,212	12,06,35,858	-	50,000	12,05,85,858	65,91,99,070	1,46,92,72,000
						<b>Total 104 Teachers and Other Services:</b>	53,86,13,212	12,06,35,858	-	50,000	12,05,85,858	65,91,99,070	1,46,92,72,000
911	00	00	00					-	66,418	-	66,418	-	
						<b>Total 0 NULL:</b>		-	66,418	-	66,418	-	
						<b>Total 0 NULL:</b>		-	66,418	-	66,418	-	
						<b>Total 0 NULL:</b>		-	66,418	-	66,418	-	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>		-	66,418	-	66,418	-	
						<b>Total 2 Secondary Education:</b>	58,20,73,137	12,96,58,631	-	1,16,418	12,95,42,213	71,16,15,350	1,57,93,46,000
03	103	71	71	01		76,52,286	15,71,906			15,71,906	92,24,192	1,89,79,000	
						<b>Total 1 :</b>	76,52,286	15,71,906		15,71,906	92,24,192	1,89,79,000	
					02	22,51,500	4,45,835			4,45,835	26,97,335	60,07,000	
						<b>Total 2 :</b>	22,51,500	4,45,835		4,45,835	26,97,335	60,07,000	
					13	38,580					38,580	2,07,000	
						<b>Total 13 :</b>	38,580				38,580	2,07,000	
						<b>Total 71 Establishment of B.Ed. College at Soreng:</b>	99,42,366	20,17,741		20,17,741	1,19,60,107	2,51,93,000	
						<b>Total 71 B.Ed College:</b>	99,42,366	20,17,741		20,17,741	1,19,60,107	2,51,93,000	
72	00	01				1,00,31,335	53,62,804			53,62,804	1,53,94,139	2,43,20,000	
						<b>Total 1 NULL:</b>	1,00,31,335	53,62,804		53,62,804	1,53,94,139	2,43,20,000	
					02	70,67,185	13,94,250			13,94,250	84,61,435	1,71,96,000	
						<b>Total 2 NULL:</b>	70,67,185	13,94,250		13,94,250	84,61,435	1,71,96,000	
						<b>Total 0 NULL:</b>	1,70,98,520	67,57,054		67,57,054	2,38,55,574	4,15,16,000	
						<b>Total 72 Establishment of College at Gyalshing:</b>	1,70,98,520	67,57,054		67,57,054	2,38,55,574	4,15,16,000	
74	00	01				58,35,377	12,22,658			12,22,658	70,58,035	1,59,21,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>															
<b>Grant : 7 Education</b>															
<b>Parameter : 1 Voted</b>															
2202	03	103	74	00											
						<b>Total 1 NULL:</b>	<b>58,35,377</b>	<b>12,22,658</b>		<b>12,22,658</b>	<b>70,58,035</b>	<b>1,59,21,000</b>			
					<b>02</b>	<b>32,34,558</b>	<b>6,93,525</b>			<b>6,93,525</b>	<b>39,28,083</b>	<b>78,91,000</b>			
						<b>Total 2 NULL:</b>	<b>32,34,558</b>	<b>6,93,525</b>		<b>6,93,525</b>	<b>39,28,083</b>	<b>78,91,000</b>			
					<b>13</b>			<b>8,594</b>		<b>8,594</b>	<b>8,594</b>	<b>83,000</b>			
						<b>Total 13 NULL:</b>		<b>8,594</b>		<b>8,594</b>	<b>8,594</b>	<b>83,000</b>			
						<b>Total 0 NULL:</b>	<b>90,69,935</b>	<b>19,24,777</b>		<b>19,24,777</b>	<b>1,09,94,712</b>	<b>2,38,95,000</b>			
						<b>Total 74 Establishment of Science College at Chakung:</b>	<b>90,69,935</b>	<b>19,24,777</b>		<b>19,24,777</b>	<b>1,09,94,712</b>	<b>2,38,95,000</b>			
	<b>75</b>	<b>00</b>	<b>01</b>			<b>8,64,508</b>	<b>1,79,518</b>			<b>1,79,518</b>	<b>10,44,026</b>	<b>42,90,000</b>			
						<b>Total 1 NULL:</b>	<b>8,64,508</b>	<b>1,79,518</b>		<b>1,79,518</b>	<b>10,44,026</b>	<b>42,90,000</b>			
					<b>02</b>	<b>31,45,700</b>	<b>6,46,318</b>			<b>6,46,318</b>	<b>37,92,018</b>	<b>75,14,000</b>			
						<b>Total 2 NULL:</b>	<b>31,45,700</b>	<b>6,46,318</b>		<b>6,46,318</b>	<b>37,92,018</b>	<b>75,14,000</b>			
						<b>Total 0 NULL:</b>	<b>40,10,208</b>	<b>8,25,836</b>		<b>8,25,836</b>	<b>48,36,044</b>	<b>1,18,04,000</b>			
						<b>Total 75 Establishment of Vocational College at Dentam:</b>	<b>40,10,208</b>	<b>8,25,836</b>		<b>8,25,836</b>	<b>48,36,044</b>	<b>1,18,04,000</b>			
						<b>Total 103 Government Colleges and Institutes:</b>	<b>4,01,21,029</b>	<b>1,15,25,408</b>		<b>1,15,25,408</b>	<b>5,16,46,437</b>	<b>10,24,08,000</b>			
						<b>Total 3 University and Higher Education:</b>	<b>4,01,21,029</b>	<b>1,15,25,408</b>		<b>1,15,25,408</b>	<b>5,16,46,437</b>	<b>10,24,08,000</b>			
						<b>Total 2202 General Education:</b>	<b>4,52,53,48,111</b>	<b>97,61,81,812</b>	<b>-</b>	<b>1,77,482</b>	<b>-</b>	<b>2,01,000</b>	<b>97,58,03,330</b>	<b>5,50,11,51,441</b>	<b>20,61,26,78,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>														
<b>Grant : 7 Education</b>														
<b>Parameter : 1 Voted</b>														
2202	01	101	63	45	01	1,37,91,511					1,37,91,511	1,42,22,71,000		
<b>Total 1 :</b>						1,37,91,511					1,37,91,511	1,42,22,71,000		
<b>Total 45 East District:</b>						1,37,91,511					1,37,91,511	1,42,22,71,000		
			47	01		15,18,46,071	3,14,13,778			3,14,13,778	18,32,59,849	43,26,10,000		
<b>Total 1 :</b>						15,18,46,071	3,14,13,778			3,14,13,778	18,32,59,849	43,26,10,000		
				02		1,36,25,736	45,78,921			45,78,921	1,82,04,657	3,04,05,000		
<b>Total 2 :</b>						1,36,25,736	45,78,921			45,78,921	1,82,04,657	3,04,05,000		
<b>Total 47 North District:</b>						16,54,71,807	3,59,92,699			3,59,92,699	20,14,64,506	46,30,15,000		
<b>Total 63 Junior High Schools:</b>						17,92,63,318	3,59,92,699			3,59,92,699	21,52,56,017	1,88,52,86,000		
<b>Total 101 Government Primary Schools:</b>						17,92,63,318	3,59,92,699			3,59,92,699	21,52,56,017	1,88,52,86,000		
<b>Total 1 Elementary Education:</b>						17,92,63,318	3,59,92,699			3,59,92,699	21,52,56,017	1,88,52,86,000		
02	001	58	47	01		1,47,43,951	36,87,457			36,87,457	1,84,31,408	4,09,71,000		
<b>Total 1 :</b>						1,47,43,951	36,87,457			36,87,457	1,84,31,408	4,09,71,000		
				02		9,10,400	2,30,225			2,30,225	11,40,625	28,53,000		
<b>Total 2 :</b>						9,10,400	2,30,225			2,30,225	11,40,625	28,53,000		
				11		13,205	7,840			7,840	21,045	1,29,000		
<b>Total 11 :</b>						13,205	7,840			7,840	21,045	1,29,000		
				13		42,705					42,705	4,13,000		
<b>Total 13 :</b>						42,705					42,705	4,13,000		
				51		3,000	16,830			16,830	19,830	1,52,000		
<b>Total 51 :</b>						3,000	16,830			16,830	19,830	1,52,000		
<b>Total 47 North District:</b>						1,57,13,261	39,42,352			39,42,352	1,96,55,613	4,45,18,000		
<b>Total 58 Directorate of Education:</b>						1,57,13,261	39,42,352			39,42,352	1,96,55,613	4,45,18,000		
<b>Total 1 Direction and Administration:</b>						1,57,13,261	39,42,352			39,42,352	1,96,55,613	4,45,18,000		
104	64	47	01			12,03,13,294	2,49,01,622			2,49,01,622	14,52,14,916	31,51,17,000		
<b>Total 1 :</b>						12,03,13,294	2,49,01,622			2,49,01,622	14,52,14,916	31,51,17,000		
				02		3,18,03,931	72,13,375			72,13,375	3,90,17,306	5,36,26,000		
<b>Total 2 :</b>						3,18,03,931	72,13,375			72,13,375	3,90,17,306	5,36,26,000		
				11		7,432					7,432	1,74,000		
<b>Total 11 :</b>						7,432					7,432	1,74,000		
<b>Total 47 North District:</b>						15,21,24,657	3,21,14,997			3,21,14,997	18,42,39,654	36,89,17,000		
<b>Total 64 High and Higher Secondary School:</b>						15,21,24,657	3,21,14,997			3,21,14,997	18,42,39,654	36,89,17,000		
<b>Total 104 Teachers and Other Services:</b>						15,21,24,657	3,21,14,997			3,21,14,997	18,42,39,654	36,89,17,000		
<b>Total 2 Secondary Education:</b>						16,78,37,918	3,60,57,349			3,60,57,349	20,38,95,267	41,34,35,000		
<b>Total 2202 General Education:</b>						4,52,53,48,111	97,61,81,812	-	1,77,482	-	2,01,000	97,58,03,330	5,50,11,51,441	20,61,26,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>														
<b>Grant : 7 Education</b>														
<b>Parameter : 1 Voted</b>														
2202	00	911	00	00	00	-	2,06,226				-	2,06,226		
<b>Total 0 NULL:</b>						-	2,06,226				-	2,06,226		
<b>Total 0 NULL:</b>						-	2,06,226				-	2,06,226		
<b>Total 0 NULL:</b>						-	2,06,226				-	2,06,226		
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	2,06,226				-	2,06,226		
<b>Total 0 NULL:</b>						-	2,06,226				-	2,06,226		
01	101	63	45	01		1,73,448			-	1,31,870	-	1,31,870	41,578	1,42,22,71,000
<b>Total 1 :</b>						1,73,448			-	1,31,870	-	1,31,870	41,578	1,42,22,71,000
<b>Total 45 East District:</b>						1,73,448			-	1,31,870	-	1,31,870	41,578	1,42,22,71,000
			48	01		38,01,61,497	7,61,54,802			1,31,870	7,62,86,672	45,64,48,169	1,07,17,23,000	
<b>Total 1 :</b>						38,01,61,497	7,61,54,802			1,31,870	7,62,86,672	45,64,48,169	1,07,17,23,000	
				02		4,60,94,083	1,51,14,053				1,51,14,053	6,12,08,136	11,73,44,000	
<b>Total 2 :</b>						4,60,94,083	1,51,14,053				1,51,14,053	6,12,08,136	11,73,44,000	
<b>Total 48 South District:</b>						42,62,55,580	9,12,68,855			1,31,870	9,14,00,725	51,76,56,305	1,18,90,67,000	
<b>Total 63 Junior High Schools:</b>						42,64,29,028	9,12,68,855				9,12,68,855	51,76,97,883	2,61,13,38,000	
<b>Total 101 Government Primary Schools:</b>						42,64,29,028	9,12,68,855				9,12,68,855	51,76,97,883	2,61,13,38,000	
	107	66	00	01		56,52,267	9,66,443				9,66,443	66,18,710	4,98,61,000	
<b>Total 1 NULL:</b>						56,52,267	9,66,443				9,66,443	66,18,710	4,98,61,000	
				02		1,56,000	39,000				39,000	1,95,000	27,01,000	
<b>Total 2 NULL:</b>						1,56,000	39,000				39,000	1,95,000	27,01,000	
<b>Total 0 NULL:</b>						58,08,267	10,05,443				10,05,443	68,13,710	5,25,62,000	
<b>Total 66 Teacher's Training Institute:</b>						58,08,267	10,05,443				10,05,443	68,13,710	5,25,62,000	
<b>Total 107 Teachers Training:</b>						58,08,267	10,05,443				10,05,443	68,13,710	5,25,62,000	
<b>Total 1 Elementary Education:</b>						43,22,37,295	9,22,74,298				9,22,74,298	52,45,11,593	2,66,39,00,000	
02	001	58	48	01		4,78,17,978	99,90,582				99,90,582	5,78,08,560	11,47,05,000	
<b>Total 1 :</b>						4,78,17,978	99,90,582				99,90,582	5,78,08,560	11,47,05,000	
				02		27,51,980	5,88,025				5,88,025	33,40,005	78,28,000	
<b>Total 2 :</b>						27,51,980	5,88,025				5,88,025	33,40,005	78,28,000	
				11		14,157	30,391				30,391	44,548	1,65,000	
<b>Total 11 :</b>						14,157	30,391				30,391	44,548	1,65,000	
				13		32,384	60,456				60,456	92,840	6,52,000	
<b>Total 13 :</b>						32,384	60,456				60,456	92,840	6,52,000	
				51		4,500					4,500	4,500	2,63,000	
<b>Total 51 :</b>						4,500					4,500	4,500	2,63,000	
<b>Total 48 South District:</b>						5,06,20,999	1,06,69,454				1,06,69,454	6,12,90,453	12,36,13,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	02	001	58	<b>Total 58 Directorate of Education:</b>			5,06,20,999	1,06,69,454			1,06,69,454	6,12,90,453	12,36,13,000
				<b>Total 1 Direction and Administration:</b>			5,06,20,999	1,06,69,454			1,06,69,454	6,12,90,453	12,36,13,000
	104	64	48	01		41,01,61,418	8,31,49,596			8,31,49,596	49,33,11,014	1,15,10,72,000	
				<b>Total 1 :</b>			41,01,61,418	8,31,49,596			8,31,49,596	49,33,11,014	1,15,10,72,000
				02		7,30,61,368	2,06,30,179			2,06,30,179	9,36,91,547	19,33,07,000	
				<b>Total 2 :</b>			7,30,61,368	2,06,30,179			2,06,30,179	9,36,91,547	19,33,07,000
				<b>Total 48 South District:</b>			48,32,22,786	10,37,79,775			10,37,79,775	58,70,02,561	1,34,43,79,000
	<b>Total 64 High and Higher Secondary School:</b>						48,32,22,786	10,37,79,775			10,37,79,775	58,70,02,561	1,34,43,79,000
				<b>Total 104 Teachers and Other Services:</b>			48,32,22,786	10,37,79,775			10,37,79,775	58,70,02,561	1,34,43,79,000
911	00	00	00				- 4,18,779				- 4,18,779		
				<b>Total 0 NULL:</b>			- 4,18,779				- 4,18,779		
				<b>Total 0 NULL:</b>			- 4,18,779				- 4,18,779		
				<b>Total 0 NULL:</b>			- 4,18,779				- 4,18,779		
	<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 4,18,779				- 4,18,779		
				<b>Total 2 Secondary Education:</b>			53,34,25,006	11,44,49,229			11,44,49,229	64,78,74,235	1,46,79,92,000
03	103	68	00	01		2,79,33,988	58,33,056			58,33,056	3,37,67,044	7,90,13,000	
				<b>Total 1 NULL:</b>			2,79,33,988	58,33,056			58,33,056	3,37,67,044	7,90,13,000
				02		1,02,85,366	20,66,117			20,66,117	1,23,51,483	2,44,53,000	
				<b>Total 2 NULL:</b>			1,02,85,366	20,66,117			20,66,117	1,23,51,483	2,44,53,000
				<b>Total 0 NULL:</b>			3,82,19,354	78,99,173			78,99,173	4,61,18,527	10,34,66,000
	<b>Total 68 New Degree College, Namchi:</b>						3,82,19,354	78,99,173			78,99,173	4,61,18,527	10,34,66,000
	<b>Total 103 Government Colleges and Institutes:</b>						3,82,19,354	78,99,173			78,99,173	4,61,18,527	10,34,66,000
	<b>Total 3 University and Higher Education:</b>						3,82,19,354	78,99,173			78,99,173	4,61,18,527	10,34,66,000
	<b>Total 2202 General Education:</b>						4,52,53,48,111	97,61,81,812	- 1,77,482	- 2,01,000	97,58,03,330	5,50,11,51,441	20,61,26,78,000

CPAO Payment :	21,46,22,700
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>21,46,22,700</b>
<b>Total Suspense :</b>	<b>21,48,00,182</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted											
2203	00	001	60	00	01	66,88,741	11,82,766		11,82,766	78,71,507	1,90,13,000
Total 1 NULL:					66,88,741	11,82,766		11,82,766	78,71,507	1,90,13,000	
					02	6,84,693	1,68,506		1,68,506	8,53,199	21,28,000
Total 2 NULL:					6,84,693	1,68,506		1,68,506	8,53,199	21,28,000	
					13	29,854	21,144		21,144	50,998	3,30,000
Total 13 NULL:					29,854	21,144		21,144	50,998	3,30,000	
					31		10,00,00,000		10,00,00,000	10,00,00,000	20,00,00,000
Total 31 NULL:							10,00,00,000		10,00,00,000	10,00,00,000	20,00,00,000
					50	73,890	57,682		57,682	1,31,572	11,24,000
Total 50 NULL:					73,890	57,682		57,682	1,31,572	11,24,000	
Total 0 NULL:					74,77,178	10,14,30,098		10,14,30,098	10,89,07,276	22,25,95,000	
Total 60 Establishment:					74,77,178	10,14,30,098		10,14,30,098	10,89,07,276	22,25,95,000	
Total 1 Direction and Administration:					74,77,178	10,14,30,098		10,14,30,098	10,89,07,276	22,25,95,000	
Total 0 NULL:					74,77,178	10,14,30,098		10,14,30,098	10,89,07,276	22,25,95,000	
Total 2203 Technical Education:					74,77,178	10,14,30,098		10,14,30,098	10,89,07,276	22,25,95,000	

CPAO Payment :	10,14,30,098
CPAO Deduct Refund :	
Total CPAO Figure :	10,14,30,098
Total Suspense :	10,14,30,098

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2204	00	102	61	00	01	57,88,504	11,31,629			11,31,629	69,20,133	1,75,14,000
<b>Total 1 NULL:</b>						57,88,504	11,31,629			11,31,629	69,20,133	1,75,14,000
					02	10,78,554	2,66,435			2,66,435	13,44,989	33,03,000
<b>Total 2 NULL:</b>						10,78,554	2,66,435			2,66,435	13,44,989	33,03,000
					13	1,13,587	35,199			35,199	1,48,786	10,00,000
<b>Total 13 NULL:</b>						1,13,587	35,199			35,199	1,48,786	10,00,000
<b>Total 0 NULL:</b>						69,80,645	14,33,263			14,33,263	84,13,908	2,18,17,000
<b>Total 61 National Cadet Corps.:</b>						69,80,645	14,33,263			14,33,263	84,13,908	2,18,17,000
<b>Total 102 Youth Welfare Programme for Students:</b>						69,80,645	14,33,263			14,33,263	84,13,908	2,18,17,000
<b>Total 0 NULL:</b>						69,80,645	14,33,263			14,33,263	84,13,908	2,18,17,000
<b>Total 2204 Sports and Youth Services:</b>						8,81,01,201	1,98,61,101			1,98,61,101	10,79,62,302	25,45,80,000
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	44	01	4,69,51,984	88,82,155			88,82,155	5,58,34,139	12,26,07,000
<b>Total 1 :</b>						4,69,51,984	88,82,155			88,82,155	5,58,34,139	12,26,07,000
					02	57,37,821	10,18,951			10,18,951	67,56,772	1,36,85,000
<b>Total 2 :</b>						57,37,821	10,18,951			10,18,951	67,56,772	1,36,85,000
					11		43,153			43,153	43,153	2,00,000
<b>Total 11 :</b>							43,153			43,153	43,153	2,00,000
					13	25,90,012	13,123			13,123	26,03,135	27,82,000
<b>Total 13 :</b>						25,90,012	13,123			13,123	26,03,135	27,82,000
					50	8,69,168	3,83,201			3,83,201	12,52,369	18,98,000
<b>Total 50 :</b>						8,69,168	3,83,201			3,83,201	12,52,369	18,98,000
<b>Total 44 Head Office Establishment:</b>						5,61,48,985	1,03,40,583			1,03,40,583	6,64,89,568	14,11,72,000
				47	01	30,21,438	6,67,673			6,67,673	36,89,111	1,03,61,000
<b>Total 1 :</b>						30,21,438	6,67,673			6,67,673	36,89,111	1,03,61,000
					02	2,64,000	66,000			66,000	3,30,000	7,92,000
<b>Total 2 :</b>						2,64,000	66,000			66,000	3,30,000	7,92,000
					13	3,605					3,605	3,00,000
<b>Total 13 :</b>						3,605					3,605	3,00,000
<b>Total 47 Mangan District:</b>						32,89,043	7,33,673			7,33,673	40,22,716	1,14,53,000
				49	01	35,98,421	8,03,606			8,03,606	44,02,027	1,38,71,000
<b>Total 1 :</b>						35,98,421	8,03,606			8,03,606	44,02,027	1,38,71,000
					02	1,38,000	36,000			36,000	1,74,000	3,60,000
<b>Total 2 :</b>						1,38,000	36,000			36,000	1,74,000	3,60,000
					13	3,605	14,950			14,950	18,555	3,00,000
<b>Total 13 :</b>						3,605	14,950			14,950	18,555	3,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	49	<b>Total 49 Pakyong District:</b>		37,40,026	8,54,556		8,54,556	45,94,582	1,45,31,000
					<b>Total 60 Establishment:</b>		6,31,78,054	1,19,28,812		1,19,28,812	7,51,06,866	16,71,56,000
					<b>Total 1 Direction and Administration:</b>		6,31,78,054	1,19,28,812		1,19,28,812	7,51,06,866	16,71,56,000
	103	64	00	31			8,30,000				8,30,000	50,00,000
					<b>Total 31 NULL:</b>		8,30,000				8,30,000	50,00,000
					71			5,00,000			5,00,000	50,00,000
					<b>Total 71 NULL:</b>		5,00,000				5,00,000	50,00,000
					72				15,00,000	15,00,000	15,00,000	15,00,000
					<b>Total 72 NULL:</b>			15,00,000		15,00,000	15,00,000	15,00,000
					<b>Total 0 NULL:</b>		13,30,000	15,00,000		15,00,000	28,30,000	1,15,00,000
					<b>Total 64 Assistance and Incentives:</b>		13,30,000	15,00,000		15,00,000	28,30,000	1,15,00,000
					<b>Total 103 Youth Welfare Programmes for Non-Students:</b>		13,30,000	15,00,000		15,00,000	28,30,000	1,15,00,000
	104	65	00	72								50,00,000
					<b>Total 72 NULL:</b>							50,00,000
					73							1,000
					<b>Total 73 NULL:</b>							1,000
					<b>Total 0 NULL:</b>							50,01,000
					<b>Total 65 Development Activities:</b>							50,01,000
	67	00	31			4,51,200					4,51,200	50,00,000
					<b>Total 31 NULL:</b>		4,51,200				4,51,200	50,00,000
					<b>Total 0 NULL:</b>		4,51,200				4,51,200	50,00,000
					<b>Total 67 Soreng Girls Sports Academy:</b>		4,51,200				4,51,200	50,00,000
					<b>Total 104 Sports and Games:</b>		4,51,200				4,51,200	1,00,01,000
					<b>Total 0 NULL:</b>		6,49,59,254	1,34,28,812		1,34,28,812	7,83,88,066	18,86,57,000
					<b>Total 2204 Sports and Youth Services:</b>		8,81,01,201	1,98,61,101		1,98,61,101	10,79,62,302	25,45,80,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	43	01	29,87,069					29,87,069	
<b>Total 1 :</b>						<b>29,87,069</b>					<b>29,87,069</b>	
<b>Total 43 South/West District:</b>						<b>29,87,069</b>					<b>29,87,069</b>	
	46		01			32,85,220	22,26,582			22,26,582	55,11,802	1,44,24,000
<b>Total 1 :</b>						<b>32,85,220</b>	<b>22,26,582</b>			<b>22,26,582</b>	<b>55,11,802</b>	<b>1,44,24,000</b>
			02			2,96,900	74,225			74,225	3,71,125	6,57,000
<b>Total 2 :</b>						<b>2,96,900</b>	<b>74,225</b>			<b>74,225</b>	<b>3,71,125</b>	<b>6,57,000</b>
<b>Total 46 Gyalshing District:</b>						<b>35,82,120</b>	<b>23,00,807</b>			<b>23,00,807</b>	<b>58,82,927</b>	<b>1,50,81,000</b>
	48		01			67,45,481	20,06,314			20,06,314	87,51,795	2,03,54,000
<b>Total 1 :</b>						<b>67,45,481</b>	<b>20,06,314</b>			<b>20,06,314</b>	<b>87,51,795</b>	<b>2,03,54,000</b>
			02			7,33,300	1,88,950			1,88,950	9,22,250	21,78,000
<b>Total 2 :</b>						<b>7,33,300</b>	<b>1,88,950</b>			<b>1,88,950</b>	<b>9,22,250</b>	<b>21,78,000</b>
			11				13,150			13,150	13,150	85,000
<b>Total 11 :</b>							<b>13,150</b>			<b>13,150</b>	<b>13,150</b>	<b>85,000</b>
			13			78,849					78,849	1,50,000
<b>Total 13 :</b>						<b>78,849</b>					<b>78,849</b>	<b>1,50,000</b>
<b>Total 48 Namchi District:</b>						<b>75,57,630</b>	<b>22,08,414</b>			<b>22,08,414</b>	<b>97,66,044</b>	<b>2,27,67,000</b>
	50		01			13,48,287	3,37,593			3,37,593	16,85,880	45,52,000
<b>Total 1 :</b>						<b>13,48,287</b>	<b>3,37,593</b>			<b>3,37,593</b>	<b>16,85,880</b>	<b>45,52,000</b>
			02			5,08,900	1,27,225			1,27,225	6,36,125	12,56,000
<b>Total 2 :</b>						<b>5,08,900</b>	<b>1,27,225</b>			<b>1,27,225</b>	<b>6,36,125</b>	<b>12,56,000</b>
			13			55,184					55,184	1,50,000
<b>Total 13 :</b>						<b>55,184</b>					<b>55,184</b>	<b>1,50,000</b>
<b>Total 50 Soreng District:</b>						<b>19,12,371</b>	<b>4,64,818</b>			<b>4,64,818</b>	<b>23,77,189</b>	<b>59,58,000</b>
<b>Total 60 Establishment:</b>						<b>1,60,39,190</b>	<b>49,74,039</b>			<b>49,74,039</b>	<b>2,10,13,229</b>	<b>4,38,06,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,60,39,190</b>	<b>49,74,039</b>			<b>49,74,039</b>	<b>2,10,13,229</b>	<b>4,38,06,000</b>
	104	66	00	50		1,22,112	24,987			24,987	1,47,099	3,00,000
<b>Total 50 NULL:</b>						<b>1,22,112</b>	<b>24,987</b>			<b>24,987</b>	<b>1,47,099</b>	<b>3,00,000</b>
<b>Total 0 NULL:</b>						<b>1,22,112</b>	<b>24,987</b>			<b>24,987</b>	<b>1,47,099</b>	<b>3,00,000</b>
<b>Total 66 Sports Hostel, Namchi:</b>						<b>1,22,112</b>	<b>24,987</b>			<b>24,987</b>	<b>1,47,099</b>	<b>3,00,000</b>
<b>Total 104 Sports and Games:</b>						<b>1,22,112</b>	<b>24,987</b>			<b>24,987</b>	<b>1,47,099</b>	<b>3,00,000</b>
<b>Total 0 NULL:</b>						<b>1,61,61,302</b>	<b>49,99,026</b>			<b>49,99,026</b>	<b>2,11,60,328</b>	<b>4,41,06,000</b>
<b>Total 2204 Sports and Youth Services:</b>						<b>8,81,01,201</b>	<b>1,98,61,101</b>			<b>1,98,61,101</b>	<b>10,79,62,302</b>	<b>25,45,80,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	49,99,026
CPAO Deduct Refund :	
Total CPAO Figure :	49,99,026
Total Suspense :	49,99,026

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted												
2205	00	001	00	44	01	2,14,68,196	41,01,311			41,01,311	2,55,69,507	5,39,02,000
					<b>Total 1 :</b>	2,14,68,196	41,01,311			41,01,311	2,55,69,507	5,39,02,000
					11	18,850	1,42,793			1,42,793	1,61,643	6,00,000
					<b>Total 11 :</b>	18,850	1,42,793			1,42,793	1,61,643	6,00,000
					13	24,77,817	10,312			10,312	24,88,129	25,20,000
					<b>Total 13 :</b>	24,77,817	10,312			10,312	24,88,129	25,20,000
					<b>Total 44 Head Office Establishment:</b>	2,39,64,863	42,54,416			42,54,416	2,82,19,279	5,70,22,000
					<b>Total 0 NULL:</b>	2,39,64,863	42,54,416			42,54,416	2,82,19,279	5,70,22,000
					<b>Total 1 Direction and Administration:</b>	2,39,64,863	42,54,416			42,54,416	2,82,19,279	5,70,22,000
102	60	00	00	01		1,64,64,425	32,18,883			32,18,883	1,96,83,308	3,66,80,000
					<b>Total 1 NULL:</b>	1,64,64,425	32,18,883			32,18,883	1,96,83,308	3,66,80,000
					02	86,72,665	22,48,474			22,48,474	1,09,21,139	2,57,22,000
					<b>Total 2 NULL:</b>	86,72,665	22,48,474			22,48,474	1,09,21,139	2,57,22,000
					13	10,84,414	7,12,240			7,12,240	17,96,654	61,44,000
					<b>Total 13 NULL:</b>	10,84,414	7,12,240			7,12,240	17,96,654	61,44,000
					50	49,05,523	18,80,956			18,80,956	67,86,479	3,28,78,000
					<b>Total 50 NULL:</b>	49,05,523	18,80,956			18,80,956	67,86,479	3,28,78,000
					<b>Total 0 NULL:</b>	3,11,27,027	80,60,553			80,60,553	3,91,87,580	10,14,24,000
					<b>Total 60 Establishment:</b>	3,11,27,027	80,60,553			80,60,553	3,91,87,580	10,14,24,000
					<b>Total 102 Promotion of Arts and Culture:</b>	3,11,27,027	80,60,553			80,60,553	3,91,87,580	10,14,24,000
104	62	00	00	01		39,62,820	8,22,554			8,22,554	47,85,374	1,55,99,000
					<b>Total 1 NULL:</b>	39,62,820	8,22,554			8,22,554	47,85,374	1,55,99,000
					50	1,58,81,464					1,58,81,464	2,27,07,000
					<b>Total 50 NULL:</b>	1,58,81,464					1,58,81,464	2,27,07,000
					<b>Total 0 NULL:</b>	1,98,44,284	8,22,554			8,22,554	2,06,66,838	3,83,06,000
					<b>Total 62 State Archives:</b>	1,98,44,284	8,22,554			8,22,554	2,06,66,838	3,83,06,000
					<b>Total 104 Archives:</b>	1,98,44,284	8,22,554			8,22,554	2,06,66,838	3,83,06,000
105	63	00	00	01		73,86,412	17,16,144			17,16,144	91,02,556	1,86,03,000
					<b>Total 1 NULL:</b>	73,86,412	17,16,144			17,16,144	91,02,556	1,86,03,000
					<b>Total 0 NULL:</b>	73,86,412	17,16,144			17,16,144	91,02,556	1,86,03,000
					<b>Total 63 State Central and District Libraries:</b>	73,86,412	17,16,144			17,16,144	91,02,556	1,86,03,000
					<b>Total 105 Public Libraries:</b>	73,86,412	17,16,144			17,16,144	91,02,556	1,86,03,000
911	00	00	00	00		- 25,88,500					- 25,88,500	
					<b>Total 0 NULL:</b>	- 25,88,500					- 25,88,500	
					<b>Total 0 NULL:</b>	- 25,88,500					- 25,88,500	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted												
2205	00	911	00	Total 0 NULL:		-	25,88,500				-	25,88,500
				Total 911 Deduct Recoveries of Overpayments:		-	25,88,500				-	25,88,500
				Total 0 NULL:		7,97,34,086	1,48,53,667			1,48,53,667	9,45,87,753	21,53,55,000
				Total 2205 Art and Culture:		7,97,34,086	1,48,53,667			1,48,53,667	9,45,87,753	21,53,55,000

CPAO Payment :	1,49,14,735
CPAO Deduct Refund :	
Total CPAO Figure :	1,49,14,735
Total Suspense :	1,49,14,735

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	01	8,47,84,611	1,63,61,109			1,63,61,109	10,11,45,720	18,61,91,000
					<b>Total 1 NULL:</b>	8,47,84,611	1,63,61,109			1,63,61,109	10,11,45,720	18,61,91,000
					11	4,04,000	84,064			84,064	4,88,064	8,25,000
					<b>Total 11 NULL:</b>	4,04,000	84,064			84,064	4,88,064	8,25,000
					13	23,39,888	2,57,967		1,68,150	4,26,117	27,66,005	57,75,000
					<b>Total 13 NULL:</b>	23,39,888	2,57,967		1,68,150	4,26,117	27,66,005	57,75,000
					51	15,30,330	57,463			57,463	15,87,793	1,43,56,000
					<b>Total 51 NULL:</b>	15,30,330	57,463			57,463	15,87,793	1,43,56,000
					<b>Total 0 NULL:</b>	8,90,58,829	1,67,60,603		1,68,150	1,69,28,753	10,59,87,582	20,71,47,000
					<b>Total 60 Establishment:</b>	8,90,58,829	1,67,60,603		1,68,150	1,69,28,753	10,59,87,582	20,71,47,000
	61		00		01	1,78,53,370	42,76,302			42,76,302	2,21,29,672	5,39,89,000
					<b>Total 1 NULL:</b>	1,78,53,370	42,76,302			42,76,302	2,21,29,672	5,39,89,000
					21	49,87,870	15,08,034			15,08,034	64,95,904	83,37,000
					<b>Total 21 NULL:</b>	49,87,870	15,08,034			15,08,034	64,95,904	83,37,000
					<b>Total 0 NULL:</b>	2,28,41,240	57,84,336			57,84,336	2,86,25,576	6,23,26,000
					<b>Total 61 State Heath Mechanical Workshop:</b>	2,28,41,240	57,84,336			57,84,336	2,86,25,576	6,23,26,000
					<b>Total 1 Direction and Administration:</b>	11,19,00,069	2,25,44,939		1,68,150	2,27,13,089	13,46,13,158	26,94,73,000
109	44		00		01	12,62,475	3,46,566			3,46,566	16,09,041	63,68,000
					<b>Total 1 NULL:</b>	12,62,475	3,46,566			3,46,566	16,09,041	63,68,000
					<b>Total 0 NULL:</b>	12,62,475	3,46,566			3,46,566	16,09,041	63,68,000
					<b>Total 44 Head Office Establishment:</b>	12,62,475	3,46,566			3,46,566	16,09,041	63,68,000
					<b>Total 109 School Health Scheme:</b>	12,62,475	3,46,566			3,46,566	16,09,041	63,68,000
110	61		00		01	83,95,514	19,43,175			19,43,175	1,03,38,689	2,57,03,000
					<b>Total 1 NULL:</b>	83,95,514	19,43,175			19,43,175	1,03,38,689	2,57,03,000
					11	58,360	16,375			16,375	74,735	1,24,000
					<b>Total 11 NULL:</b>	58,360	16,375			16,375	74,735	1,24,000
					13	2,46,564	47,410			47,410	2,93,974	8,67,000
					<b>Total 13 NULL:</b>	2,46,564	47,410			47,410	2,93,974	8,67,000
					16	1,74,180	52,500			52,500	2,26,680	3,47,000
					<b>Total 16 NULL:</b>	1,74,180	52,500			52,500	2,26,680	3,47,000
					21	17,25,00,000					17,25,00,000	34,50,00,000
					<b>Total 21 NULL:</b>	17,25,00,000					17,25,00,000	34,50,00,000
					51	72,520	13,856			13,856	86,376	1,65,000
					<b>Total 51 NULL:</b>	72,520	13,856			13,856	86,376	1,65,000
					73							7,25,00,000
					<b>Total 73 NULL:</b>							7,25,00,000
					84							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00		1,86,250	3,59,000			3,59,000	5,45,250	30,00,000
						<b>Total 84 NULL:</b>	1,86,250	3,59,000		3,59,000	5,45,250	30,00,000
				86				3,24,62,500		3,24,62,500	3,24,62,500	6,50,00,000
						<b>Total 86 NULL:</b>		3,24,62,500		3,24,62,500	3,24,62,500	6,50,00,000
				91		90,00,000					90,00,000	90,00,000
						<b>Total 91 NULL:</b>	90,00,000				90,00,000	90,00,000
				92		5,87,232					5,87,232	8,00,000
						<b>Total 92 NULL:</b>	5,87,232				5,87,232	8,00,000
				93		9,83,329	17,33,979			17,33,979	27,17,308	40,00,000
						<b>Total 93 NULL:</b>	9,83,329	17,33,979		17,33,979	27,17,308	40,00,000
						<b>Total 0 NULL:</b>	19,22,03,949	3,66,28,795		3,66,28,795	22,88,32,744	52,65,06,000
						<b>Total 61 Central Health Stores:</b>	19,22,03,949	3,66,28,795		3,66,28,795	22,88,32,744	52,65,06,000
	62	00	01			41,56,49,261	3,25,70,642			3,25,70,642	44,82,19,903	1,12,62,72,000
						<b>Total 1 NULL:</b>	41,56,49,261	3,25,70,642		3,25,70,642	44,82,19,903	1,12,62,72,000
				02		4,06,60,418	85,88,157			85,88,157	4,92,48,575	9,78,40,000
						<b>Total 2 NULL:</b>	4,06,60,418	85,88,157		85,88,157	4,92,48,575	9,78,40,000
				11		87,959					87,959	7,06,000
						<b>Total 11 NULL:</b>	87,959				87,959	7,06,000
				13		6,79,961	1,000			1,000	6,80,961	33,98,000
						<b>Total 13 NULL:</b>	6,79,961	1,000		1,000	6,80,961	33,98,000
				27		59,93,315	7,48,026			7,48,026	67,41,341	2,55,00,000
						<b>Total 27 NULL:</b>	59,93,315	7,48,026		7,48,026	67,41,341	2,55,00,000
				51		9,30,178					9,30,178	21,03,000
						<b>Total 51 NULL:</b>	9,30,178				9,30,178	21,03,000
						<b>Total 0 NULL:</b>	46,40,01,092	4,19,07,825		4,19,07,825	50,59,08,917	1,25,58,19,000
						<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>	46,40,01,092	4,19,07,825		4,19,07,825	50,59,08,917	1,25,58,19,000
	63	74	01					- 43,200		- 43,200	- 43,200	23,55,02,000
						<b>Total 1 Purchase of Drugs/Diagonostic/DDK:</b>		- 43,200		- 43,200	- 43,200	23,55,02,000
						<b>Total 74 Singtam Hospital:</b>		- 43,200		- 43,200	- 43,200	23,55,02,000
						<b>Total 63 Other Hospitals(PMGY):</b>		- 43,200		- 43,200	- 43,200	23,55,02,000
						<b>Total 110 Hospital and Dispensaries:</b>	65,62,05,041	7,85,36,620	- 43,200	7,84,93,420	73,46,98,461	2,01,78,27,000
	800	00	44	82		2,00,00,000					2,00,00,000	5,00,00,000
						<b>Total 82 :</b>	2,00,00,000				2,00,00,000	5,00,00,000
				85		1,21,68,000					1,21,68,000	5,00,00,000
						<b>Total 85 :</b>	1,21,68,000				1,21,68,000	5,00,00,000
				91		16,79,60,789	1,48,90,651			1,48,90,651	18,28,51,440	60,94,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	800	00	44									
						<b>Total 91 :</b>	16,79,60,789	1,48,90,651		1,48,90,651	18,28,51,440	60,94,00,000	
					93			7,06,610		7,06,610	7,06,610	35,00,000	
						<b>Total 93 :</b>		7,06,610		7,06,610	7,06,610	35,00,000	
						<b>Total 44 Head Office Establishment:</b>	20,01,28,789	1,55,97,261		1,55,97,261	21,57,26,050	71,29,00,000	
	59			78			49,49,875	47,44,970		47,44,970	96,94,845	2,50,00,000	
						<b>Total 78 :</b>	49,49,875	47,44,970		47,44,970	96,94,845	2,50,00,000	
						<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>	49,49,875	47,44,970		47,44,970	96,94,845	2,50,00,000	
						<b>Total 0 NULL:</b>	20,50,78,664	2,03,42,231		2,03,42,231	22,54,20,895	73,79,00,000	
	64	44		01			4,06,593	83,073		83,073	4,89,666	10,95,000	
						<b>Total 1 :</b>	4,06,593	83,073		83,073	4,89,666	10,95,000	
						<b>Total 44 Head Office Establishment:</b>	4,06,593	83,073		83,073	4,89,666	10,95,000	
	59			01			15,41,854	3,00,875		3,00,875	18,42,729	39,17,000	
						<b>Total 1 :</b>	15,41,854	3,00,875		3,00,875	18,42,729	39,17,000	
						<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>	15,41,854	3,00,875		3,00,875	18,42,729	39,17,000	
						<b>Total 64 Indigenous System of Medicines:</b>	19,48,447	3,83,948		3,83,948	23,32,395	50,12,000	
	70	00		31			50,000				50,000	2,00,000	
						<b>Total 31 NULL:</b>	50,000				50,000	2,00,000	
						<b>Total 0 NULL:</b>	50,000				50,000	2,00,000	
						<b>Total 70 PCPNDT, SADA and Mental Health, Food Safety Act:</b>	50,000				50,000	2,00,000	
	71	00		31			73,79,000				73,79,000	1,12,63,000	
						<b>Total 31 NULL:</b>	73,79,000				73,79,000	1,12,63,000	
						<b>Total 0 NULL:</b>	73,79,000				73,79,000	1,12,63,000	
						<b>Total 71 Sowa Rigpa Project:</b>	73,79,000				73,79,000	1,12,63,000	
						<b>Total 800 Other Expenditure:</b>	21,44,56,111	2,07,26,179		2,07,26,179	23,51,82,290	75,43,75,000	
	911	00		00	00		- 2,56,310				- 2,56,310		
						<b>Total 0 NULL:</b>	- 2,56,310				- 2,56,310		
						<b>Total 0 NULL:</b>	- 2,56,310				- 2,56,310		
						<b>Total 0 NULL:</b>	- 2,56,310				- 2,56,310		
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 2,56,310				- 2,56,310		
						<b>Total 1 Urban Health Services-Allopathy:</b>	98,35,67,386	12,21,54,304	- 43,200	1,68,150	12,22,79,254	1,10,58,46,640	3,04,80,43,000
	03	101		00	46 01			- 65,414		- 65,414	- 65,414	6,16,41,000	
						<b>Total 1 :</b>		- 65,414		- 65,414	- 65,414	6,16,41,000	
						<b>Total 46 West District:</b>		- 65,414		- 65,414	- 65,414	6,16,41,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00	Total 0 NULL:				-	65,414	-	65,414	6,16,41,000
				Total 101 Health Sub-centres:				-	65,414	-	65,414	6,16,41,000
	800	60	61	36		29,40,000					29,40,000	4,81,33,000
				Total 36 :		29,40,000					29,40,000	4,81,33,000
				Total 61 State Health Society, Sikkim:		29,40,000					29,40,000	4,81,33,000
				Total 60 National Rural Health Mission:		29,40,000					29,40,000	4,81,33,000
				Total 800 Other expenditure:		29,40,000					29,40,000	4,81,33,000
				Total 3 Rural Health Services - Allopathy:		29,40,000		-	65,414	-	65,414	10,97,74,000
05	105	65	00	20		6,56,823	2,66,013			2,66,013	9,22,836	50,00,000
				Total 20 NULL:		6,56,823	2,66,013			2,66,013	9,22,836	50,00,000
				Total 0 NULL:		6,56,823	2,66,013			2,66,013	9,22,836	50,00,000
				Total 65 Training:		6,56,823	2,66,013			2,66,013	9,22,836	50,00,000
		66	00	01		26,09,885	5,88,584			5,88,584	31,98,469	66,00,000
				Total 1 NULL:		26,09,885	5,88,584			5,88,584	31,98,469	66,00,000
				13		7,66,554	11,19,497		-	1,68,150	9,51,347	17,17,901
				Total 13 NULL:		7,66,554	11,19,497		-	1,68,150	9,51,347	17,17,901
				Total 0 NULL:		33,76,439	17,08,081		-	1,68,150	15,39,931	49,16,370
				Total 66 Pharmacy College, Sajong:		33,76,439	17,08,081		-	1,68,150	15,39,931	49,16,370
		71	00	01		65,50,449	13,61,520			13,61,520	79,11,969	1,73,15,000
				Total 1 NULL:		65,50,449	13,61,520			13,61,520	79,11,969	1,73,15,000
				13		10,03,475	59,258			59,258	10,62,733	50,00,000
				Total 13 NULL:		10,03,475	59,258			59,258	10,62,733	50,00,000
				Total 0 NULL:		75,53,924	14,20,778			14,20,778	89,74,702	2,23,15,000
				Total 71 Development of Nursing Services:		75,53,924	14,20,778			14,20,778	89,74,702	2,23,15,000
				Total 105 Allopathy:		1,15,87,186	33,94,872		-	1,68,150	32,26,722	1,48,13,908
				Total 5 Medical Education, Training and Research:		1,15,87,186	33,94,872		-	1,68,150	32,26,722	1,48,13,908
06	101	66	44	01		44,73,578	9,49,222			9,49,222	54,22,800	1,07,52,000
				Total 1 :		44,73,578	9,49,222			9,49,222	54,22,800	1,07,52,000
				Total 44 Head Office Establishment:		44,73,578	9,49,222			9,49,222	54,22,800	1,07,52,000
				Total 66 National Vector Borne Disease Control Programme:		44,73,578	9,49,222			9,49,222	54,22,800	1,07,52,000
		67	44	01		52,14,174	10,36,872			10,36,872	62,51,046	1,15,56,000
				Total 1 :		52,14,174	10,36,872			10,36,872	62,51,046	1,15,56,000
				Total 44 Head Office Establishment:		52,14,174	10,36,872			10,36,872	62,51,046	1,15,56,000
				Total 67 National Tuberculosis Control		52,14,174	10,36,872			10,36,872	62,51,046	1,15,56,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	06	101	67	Programme:									
		69	00	01		32,13,709	9,77,085			9,77,085	41,90,794	1,36,71,000	
				Total 1 NULL:			32,13,709	9,77,085			9,77,085	41,90,794	1,36,71,000
				Total 0 NULL:			32,13,709	9,77,085			9,77,085	41,90,794	1,36,71,000
		Total 69 National Leprosy Control Programme:				32,13,709	9,77,085			9,77,085	41,90,794	1,36,71,000	
		70	00	36		36,00,000					36,00,000	71,38,000	
				Total 36 NULL:			36,00,000				36,00,000	71,38,000	
				Total 0 NULL:			36,00,000				36,00,000	71,38,000	
		Total 70 Thyroid Centre:				36,00,000					36,00,000	71,38,000	
		Total 101 Prevention and control of diseases:				1,65,01,461	29,63,179			29,63,179	1,94,64,640	4,31,17,000	
102	70	00	01			51,29,305	10,44,777			10,44,777	61,74,082	1,38,23,000	
				Total 1 NULL:			51,29,305	10,44,777			10,44,777	61,74,082	1,38,23,000
				13		2,02,732					2,02,732	22,30,000	
				Total 13 NULL:			2,02,732				2,02,732	22,30,000	
				Total 0 NULL:			53,32,037	10,44,777			10,44,777	63,76,814	1,60,53,000
		Total 70 Prevention of Food Adulteration:				53,32,037	10,44,777			10,44,777	63,76,814	1,60,53,000	
		Total 102 Prevention of food adulteration:				53,32,037	10,44,777			10,44,777	63,76,814	1,60,53,000	
104	71	00	01			26,18,109	3,91,835			3,91,835	30,09,944	73,34,000	
				Total 1 NULL:			26,18,109	3,91,835			3,91,835	30,09,944	73,34,000
				13			28,292			28,292	28,292	10,00,000	
				Total 13 NULL:				28,292			28,292	28,292	10,00,000
				Total 0 NULL:			26,18,109	4,20,127			4,20,127	30,38,236	83,34,000
		Total 71 Drug Cell:				26,18,109	4,20,127			4,20,127	30,38,236	83,34,000	
		Total 104 Drug control:				26,18,109	4,20,127			4,20,127	30,38,236	83,34,000	
107	17	00	36			30,00,000					30,00,000	59,66,000	
				Total 36 NULL:			30,00,000				30,00,000	59,66,000	
				83		14,00,000					14,00,000	25,00,000	
				Total 83 NULL:			14,00,000				14,00,000	25,00,000	
				Total 0 NULL:			44,00,000				44,00,000	84,66,000	
		Total 17 National Mission on Ayush including Mission on Medicinal Plants:				44,00,000					44,00,000	84,66,000	
		Total 107 Public Health Laboratories:				44,00,000					44,00,000	84,66,000	
112	72	44	01			54,16,586	12,56,819			12,56,819	66,73,405	1,45,25,000	
				Total 1 :			54,16,586	12,56,819			12,56,819	66,73,405	1,45,25,000
				11			65,412			65,412	65,412	66,000	
				Total 11 :				65,412			65,412	65,412	66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted -----												
2210	06	112	72	44	13		2,59,600			2,59,600	2,59,600	2,73,000
<b>Total 13 :</b>							2,59,600			2,59,600	2,59,600	2,73,000
<b>Total 44 Head Office Establishment:</b>						54,16,586	15,81,831			15,81,831	69,98,417	1,48,64,000
<b>Total 72 Health Campaign:</b>						54,16,586	15,81,831			15,81,831	69,98,417	1,48,64,000
<b>Total 112 Public Health Education:</b>						54,16,586	15,81,831			15,81,831	69,98,417	1,48,64,000
<b>Total 6 Public Health:</b>						3,42,68,193	60,09,914			60,09,914	4,02,78,107	9,08,34,000
<b>Total 2210 Medical and Public Health:</b>						1,88,28,35,390	43,94,79,794	-	1,58,614	43,93,21,180	2,32,21,56,570	5,94,70,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	01	110	78	00	50	3,29,00,000					3,29,00,000	3,29,00,000
					<b>Total 50 NULL:</b>	3,29,00,000					3,29,00,000	3,29,00,000
					<b>Total 0 NULL:</b>	3,29,00,000					3,29,00,000	3,29,00,000
					<b>Total 78 Development of Trauma Care Facility and Emergency Medical Services:</b>	3,29,00,000					3,29,00,000	3,29,00,000
					<b>Total 110 Hospital and Dispensaries:</b>	3,29,00,000					3,29,00,000	3,29,00,000
					<b>Total 1 Urban Health Services-Allopathy:</b>	3,29,00,000					3,29,00,000	3,29,00,000
06	101	15	00	82		14,90,00,000	16,87,00,000			16,87,00,000	31,77,00,000	50,00,00,000
					<b>Total 82 NULL:</b>	14,90,00,000	16,87,00,000			16,87,00,000	31,77,00,000	50,00,00,000
					<b>Total 0 NULL:</b>	14,90,00,000	16,87,00,000			16,87,00,000	31,77,00,000	50,00,00,000
					<b>Total 15 National Health Mission including NRHM:</b>	14,90,00,000	16,87,00,000			16,87,00,000	31,77,00,000	50,00,00,000
					<b>Total 101 Prevention and control of diseases:</b>	14,90,00,000	16,87,00,000			16,87,00,000	31,77,00,000	50,00,00,000
107	17	00	84			49,65,000					49,65,000	4,00,00,000
					<b>Total 84 NULL:</b>	49,65,000					49,65,000	4,00,00,000
					<b>Total 0 NULL:</b>	49,65,000					49,65,000	4,00,00,000
					<b>Total 17 National Mission on Ayush including Mission on Medicinal Plants:</b>	49,65,000					49,65,000	4,00,00,000
					<b>Total 107 Public Health Laboratories:</b>	49,65,000					49,65,000	4,00,00,000
					<b>Total 6 Public Health:</b>	15,39,65,000	16,87,00,000			16,87,00,000	32,26,65,000	54,00,00,000
					<b>Total 2210 Medical and Public Health:</b>	1,88,28,35,390	43,94,79,794	-	1,58,614	43,93,21,180	2,32,21,56,570	5,94,70,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	3,10,718	74,732			74,732	3,85,450	1,43,56,000
					<b>Total 51 NULL:</b>	<b>3,10,718</b>	<b>74,732</b>			<b>74,732</b>	<b>3,85,450</b>	<b>1,43,56,000</b>
					<b>Total 0 NULL:</b>	<b>3,10,718</b>	<b>74,732</b>			<b>74,732</b>	<b>3,85,450</b>	<b>1,43,56,000</b>
					<b>Total 60 Establishment:</b>	<b>3,10,718</b>	<b>74,732</b>			<b>74,732</b>	<b>3,85,450</b>	<b>1,43,56,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>3,10,718</b>	<b>74,732</b>			<b>74,732</b>	<b>3,85,450</b>	<b>1,43,56,000</b>
	110	61	00		84	96,083	87,050			87,050	1,83,133	30,00,000
					<b>Total 84 NULL:</b>	<b>96,083</b>	<b>87,050</b>			<b>87,050</b>	<b>1,83,133</b>	<b>30,00,000</b>
					<b>Total 0 NULL:</b>	<b>96,083</b>	<b>87,050</b>			<b>87,050</b>	<b>1,83,133</b>	<b>30,00,000</b>
					<b>Total 61 Central Health Stores:</b>	<b>96,083</b>	<b>87,050</b>			<b>87,050</b>	<b>1,83,133</b>	<b>30,00,000</b>
		63	74		01	8,60,97,821	1,86,29,975			1,86,29,975	10,47,27,796	23,55,02,000
					<b>Total 1 Purchase of Drugs/Diagnostic/DDK:</b>	<b>8,60,97,821</b>	<b>1,86,29,975</b>			<b>1,86,29,975</b>	<b>10,47,27,796</b>	<b>23,55,02,000</b>
					02	1,85,61,230	46,04,130			46,04,130	2,31,65,360	5,56,82,000
					<b>Total 2 Purchase of Drugs/Diagnostic/DDK:</b>	<b>1,85,61,230</b>	<b>46,04,130</b>			<b>46,04,130</b>	<b>2,31,65,360</b>	<b>5,56,82,000</b>
					11	65,635					65,635	2,07,000
					<b>Total 11 Purchase of Drugs/Diagnostic/DDK:</b>	<b>65,635</b>					<b>65,635</b>	<b>2,07,000</b>
					13	3,82,042	39,624			39,624	4,21,666	6,00,000
					<b>Total 13 Purchase of Drugs/Diagnostic/DDK:</b>	<b>3,82,042</b>	<b>39,624</b>			<b>39,624</b>	<b>4,21,666</b>	<b>6,00,000</b>
					14	2,39,724	2,31,498			2,31,498	4,71,222	8,00,000
					<b>Total 14 Purchase of Drugs/Diagnostic/DDK:</b>	<b>2,39,724</b>	<b>2,31,498</b>			<b>2,31,498</b>	<b>4,71,222</b>	<b>8,00,000</b>
					21	69,655	8,86,335			8,86,335	9,55,990	15,00,000
					<b>Total 21 Purchase of Drugs/Diagnostic/DDK:</b>	<b>69,655</b>	<b>8,86,335</b>			<b>8,86,335</b>	<b>9,55,990</b>	<b>15,00,000</b>
					51	5,26,307	1,75,112			1,75,112	7,01,419	8,46,000
					<b>Total 51 Purchase of Drugs/Diagnostic/DDK:</b>	<b>5,26,307</b>	<b>1,75,112</b>			<b>1,75,112</b>	<b>7,01,419</b>	<b>8,46,000</b>
					<b>Total 74 Singtam Hospital:</b>	<b>10,59,42,414</b>	<b>2,45,66,674</b>			<b>2,45,66,674</b>	<b>13,05,09,088</b>	<b>29,51,37,000</b>
					<b>Total 63 Other Hospitals(PMGY):</b>	<b>10,59,42,414</b>	<b>2,45,66,674</b>			<b>2,45,66,674</b>	<b>13,05,09,088</b>	<b>29,51,37,000</b>
					<b>Total 110 Hospital and Dispensaries:</b>	<b>10,60,38,497</b>	<b>2,46,53,724</b>			<b>2,46,53,724</b>	<b>13,06,92,221</b>	<b>29,81,37,000</b>
	800	00	45		78	47,46,942	9,48,961			9,48,961	56,95,903	89,99,000
					<b>Total 78 :</b>	<b>47,46,942</b>	<b>9,48,961</b>			<b>9,48,961</b>	<b>56,95,903</b>	<b>89,99,000</b>
					<b>Total 45 East District:</b>	<b>47,46,942</b>	<b>9,48,961</b>			<b>9,48,961</b>	<b>56,95,903</b>	<b>89,99,000</b>
					<b>Total 0 NULL:</b>	<b>47,46,942</b>	<b>9,48,961</b>			<b>9,48,961</b>	<b>56,95,903</b>	<b>89,99,000</b>
					<b>Total 800 Other Expenditure:</b>	<b>47,46,942</b>	<b>9,48,961</b>			<b>9,48,961</b>	<b>56,95,903</b>	<b>89,99,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>													
<b>Grant : 13 Health And Family Welfare</b>													
<b>Parameter : 1 Voted</b>													
2210	01	911	00	00	00	-	34,845	-	50,000	-	50,000	-	84,845
<b>Total 0 NULL:</b>						-	34,845	-	50,000	-	50,000	-	84,845
<b>Total 0 NULL:</b>						-	34,845	-	50,000	-	50,000	-	84,845
<b>Total 0 NULL:</b>						-	34,845	-	50,000	-	50,000	-	84,845
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	34,845	-	50,000	-	50,000	-	84,845
<b>Total 1 Urban Health Services-Allopathy:</b>						11,10,61,312	2,56,77,417	-	50,000	2,56,27,417	13,66,88,729	32,14,92,000	
03	101	00	45	01		4,76,22,002	94,29,252			94,29,252	5,70,51,254	13,87,17,000	
<b>Total 1 :</b>						4,76,22,002	94,29,252			94,29,252	5,70,51,254	13,87,17,000	
11						40,370	19,000			19,000	59,370	97,000	
<b>Total 11 :</b>						40,370	19,000			19,000	59,370	97,000	
13						3,59,400					3,59,400	4,95,000	
<b>Total 13 :</b>						3,59,400					3,59,400	4,95,000	
<b>Total 45 East District:</b>						4,80,21,772	94,48,252			94,48,252	5,74,70,024	13,93,09,000	
<b>Total 0 NULL:</b>						4,80,21,772	94,48,252			94,48,252	5,74,70,024	13,93,09,000	
<b>Total 101 Health Sub-centres:</b>						4,80,21,772	94,48,252			94,48,252	5,74,70,024	13,93,09,000	
103	00	45	01			4,82,01,791	1,00,93,873			1,00,93,873	5,82,95,664	12,60,53,000	
<b>Total 1 :</b>						4,82,01,791	1,00,93,873			1,00,93,873	5,82,95,664	12,60,53,000	
11						9,010					9,010	99,000	
<b>Total 11 :</b>						9,010					9,010	99,000	
13						1,21,318					1,21,318	2,48,000	
<b>Total 13 :</b>						1,21,318					1,21,318	2,48,000	
<b>Total 45 East District:</b>						4,83,32,119	1,00,93,873			1,00,93,873	5,84,25,992	12,64,00,000	
<b>Total 0 NULL:</b>						4,83,32,119	1,00,93,873			1,00,93,873	5,84,25,992	12,64,00,000	
<b>Total 103 Primary Health Centres:</b>						4,83,32,119	1,00,93,873			1,00,93,873	5,84,25,992	12,64,00,000	
800	60	61	36			66,62,000					66,62,000	4,81,33,000	
<b>Total 36 :</b>						66,62,000					66,62,000	4,81,33,000	
<b>Total 61 State Health Society, Sikkim:</b>						66,62,000					66,62,000	4,81,33,000	
<b>Total 60 National Rural Health Mission:</b>						66,62,000					66,62,000	4,81,33,000	
<b>Total 800 Other expenditure:</b>						66,62,000					66,62,000	4,81,33,000	
<b>Total 3 Rural Health Services - Allopathy:</b>						10,30,15,891	1,95,42,125			1,95,42,125	12,25,58,016	31,38,42,000	
06	101	66	45	01		36,46,136	8,02,135			8,02,135	44,48,271	97,80,000	
<b>Total 1 :</b>						36,46,136	8,02,135			8,02,135	44,48,271	97,80,000	
<b>Total 45 East District:</b>						36,46,136	8,02,135			8,02,135	44,48,271	97,80,000	
<b>Total 66 National Vector Borne Disease Control Programme:</b>						36,46,136	8,02,135			8,02,135	44,48,271	97,80,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - EAST Grant : 13 Health And Family Welfare Parameter : 1 Voted -----											
2210	06	101		Total 101	Prevention and control of diseases:	36,46,136	8,02,135		8,02,135	44,48,271	97,80,000
		112	72	45	01	18,08,038	3,42,948		3,42,948	21,50,986	49,81,000
					Total 1 :	18,08,038	3,42,948		3,42,948	21,50,986	49,81,000
					Total 45 East District:	18,08,038	3,42,948		3,42,948	21,50,986	49,81,000
					Total 72 Health Campaign:	18,08,038	3,42,948		3,42,948	21,50,986	49,81,000
					Total 112 Public Health Education:	18,08,038	3,42,948		3,42,948	21,50,986	49,81,000
					Total 6 Public Health:	54,54,174	11,45,083		11,45,083	65,99,257	1,47,61,000
					Total 2210 Medical and Public Health:	1,88,28,35,390	43,94,79,794	- 1,58,614	43,93,21,180	2,32,21,56,570	5,94,70,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51		2,17,365			2,17,365	2,17,365	1,43,56,000
						Total 51 NULL:	2,17,365			2,17,365	2,17,365	1,43,56,000
						Total 0 NULL:	2,17,365			2,17,365	2,17,365	1,43,56,000
						Total 60 Establishment:	2,17,365			2,17,365	2,17,365	1,43,56,000
						Total 1 Direction and Administration:	2,17,365			2,17,365	2,17,365	1,43,56,000
	110	61	00		84	99,999					99,999	30,00,000
						Total 84 NULL:	99,999				99,999	30,00,000
						Total 0 NULL:	99,999				99,999	30,00,000
						Total 61 Central Health Stores:	99,999				99,999	30,00,000
		63	71	01		4,97,95,914	1,07,52,707			1,07,52,707	6,05,48,621	14,26,18,000
						Total 1 :	4,97,95,914	1,07,52,707		1,07,52,707	6,05,48,621	14,26,18,000
					02	90,08,250	19,46,329			19,46,329	1,09,54,579	2,20,52,000
						Total 2 :	90,08,250	19,46,329		19,46,329	1,09,54,579	2,20,52,000
					11	72,475	12,350			12,350	84,825	2,06,000
						Total 11 :	72,475	12,350		12,350	84,825	2,06,000
					13	3,53,200	10,000			10,000	3,63,200	5,99,000
						Total 13 :	3,53,200	10,000		10,000	3,63,200	5,99,000
					21	2,79,702					2,79,702	9,99,000
						Total 21 :	2,79,702				2,79,702	9,99,000
					51	2,30,897					2,30,897	9,81,000
						Total 51 :	2,30,897				2,30,897	9,81,000
						Total 71 Gyalshing Hospital:	5,97,40,438	1,27,21,386		1,27,21,386	7,24,61,824	16,74,55,000
						Total 63 Other Hospitals(PMGY):	5,97,40,438	1,27,21,386		1,27,21,386	7,24,61,824	16,74,55,000
						Total 110 Hospital and Dispensaries:	5,98,40,437	1,27,21,386		1,27,21,386	7,25,61,823	17,04,55,000
	800	00	46		78	11,97,698	11,99,853			11,99,853	23,97,551	89,99,000
						Total 78 :	11,97,698	11,99,853		11,99,853	23,97,551	89,99,000
						Total 46 West District:	11,97,698	11,99,853		11,99,853	23,97,551	89,99,000
						Total 0 NULL:	11,97,698	11,99,853		11,99,853	23,97,551	89,99,000
						Total 800 Other Expenditure:	11,97,698	11,99,853		11,99,853	23,97,551	89,99,000
						Total 1 Urban Health Services-Allopathy:	6,10,38,135	1,41,38,604		1,41,38,604	7,51,76,739	19,38,10,000
	03	101	00	46	01	2,37,36,077	59,04,104			59,04,104	2,96,40,181	6,16,41,000
						Total 1 :	2,37,36,077	59,04,104		59,04,104	2,96,40,181	6,16,41,000
					02	60,27,400	8,40,325			8,40,325	68,67,725	95,17,000
						Total 2 :	60,27,400	8,40,325		8,40,325	68,67,725	95,17,000
					13	1,08,412					1,08,412	2,17,000
						Total 13 :	1,08,412				1,08,412	2,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00	46		Total 46 West District:	2,98,71,889	67,44,429		67,44,429	3,66,16,318	7,13,75,000
						Total 0 NULL:	2,98,71,889	67,44,429		67,44,429	3,66,16,318	7,13,75,000
						Total 101 Health Sub-centres:	2,98,71,889	67,44,429		67,44,429	3,66,16,318	7,13,75,000
	103	00	46	01			3,80,04,345	68,61,574		68,61,574	4,48,65,919	11,13,19,000
						Total 1 :	3,80,04,345	68,61,574		68,61,574	4,48,65,919	11,13,19,000
					02		91,40,764	23,41,154		23,41,154	1,14,81,918	2,60,30,000
						Total 2 :	91,40,764	23,41,154		23,41,154	1,14,81,918	2,60,30,000
					11			6,000		6,000	6,000	1,34,000
						Total 11 :		6,000		6,000	6,000	1,34,000
						Total 46 West District:	4,71,45,109	92,08,728		92,08,728	5,63,53,837	13,74,83,000
						Total 0 NULL:	4,71,45,109	92,08,728		92,08,728	5,63,53,837	13,74,83,000
						Total 103 Primary Health Centres:	4,71,45,109	92,08,728		92,08,728	5,63,53,837	13,74,83,000
	800	60	61	36			53,60,000				53,60,000	4,81,33,000
						Total 36 :	53,60,000				53,60,000	4,81,33,000
						Total 61 State Health Society, Sikkim:	53,60,000				53,60,000	4,81,33,000
						Total 60 National Rural Health Mission:	53,60,000				53,60,000	4,81,33,000
						Total 800 Other expenditure:	53,60,000				53,60,000	4,81,33,000
						Total 3 Rural Health Services - Allopathy:	8,23,76,998	1,59,53,157		1,59,53,157	9,83,30,155	25,69,91,000
06	101	66	46	01			11,31,969	2,27,297		2,27,297	13,59,266	30,88,000
						Total 1 :	11,31,969	2,27,297		2,27,297	13,59,266	30,88,000
						Total 46 West District:	11,31,969	2,27,297		2,27,297	13,59,266	30,88,000
						Total 66 National Vector Borne Disease Control Programme:	11,31,969	2,27,297		2,27,297	13,59,266	30,88,000
		67	46	01			17,13,943	3,46,412		3,46,412	20,60,355	45,06,000
						Total 1 :	17,13,943	3,46,412		3,46,412	20,60,355	45,06,000
						Total 46 West District:	17,13,943	3,46,412		3,46,412	20,60,355	45,06,000
						Total 67 National Tuberculosis Control Programme:	17,13,943	3,46,412		3,46,412	20,60,355	45,06,000
						Total 101 Prevention and control of diseases:	28,45,912	5,73,709		5,73,709	34,19,621	75,94,000
112	72	46	01				3,85,512	79,671		79,671	4,65,183	10,52,000
						Total 1 :	3,85,512	79,671		79,671	4,65,183	10,52,000
						Total 46 West District:	3,85,512	79,671		79,671	4,65,183	10,52,000
						Total 72 Health Campaign:	3,85,512	79,671		79,671	4,65,183	10,52,000
						Total 112 Public Health Education:	3,85,512	79,671		79,671	4,65,183	10,52,000
						Total 6 Public Health:	32,31,424	6,53,380		6,53,380	38,84,804	86,46,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210				Total 2210 Medical and Public Health:		1,88,28,35,390	43,94,79,794	-	1,58,614	43,93,21,180	2,32,21,56,570	5,94,70,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	78,240					78,240	1,43,56,000
Total 51 NULL:						78,240					78,240	1,43,56,000
Total 0 NULL:						78,240					78,240	1,43,56,000
Total 60 Establishment:						78,240					78,240	1,43,56,000
Total 1 Direction and Administration:						78,240					78,240	1,43,56,000
110	61	00	84			80,910					80,910	30,00,000
Total 84 NULL:						80,910					80,910	30,00,000
Total 0 NULL:						80,910					80,910	30,00,000
Total 61 Central Health Stores:						80,910					80,910	30,00,000
	63	72	01			4,04,80,659	85,32,457			85,32,457	4,90,13,116	11,48,21,000
Total 1 :						4,04,80,659	85,32,457			85,32,457	4,90,13,116	11,48,21,000
			02			1,19,23,755	22,93,415			22,93,415	1,42,17,170	2,80,63,000
Total 2 :						1,19,23,755	22,93,415			22,93,415	1,42,17,170	2,80,63,000
			21				1,63,727			1,63,727	1,63,727	7,00,000
Total 21 :							1,63,727			1,63,727	1,63,727	7,00,000
			51			5,27,420					5,27,420	9,82,000
Total 51 :						5,27,420					5,27,420	9,82,000
Total 72 Mangan Hospital:						5,29,31,834	1,09,89,599			1,09,89,599	6,39,21,433	14,45,66,000
Total 63 Other Hospitals(PMGY):						5,29,31,834	1,09,89,599			1,09,89,599	6,39,21,433	14,45,66,000
Total 110 Hospital and Dispensaries:						5,30,12,744	1,09,89,599			1,09,89,599	6,40,02,343	14,75,66,000
800	00	47	78				11,95,926			11,95,926	11,95,926	40,00,000
Total 78 :							11,95,926			11,95,926	11,95,926	40,00,000
Total 47 North District:							11,95,926			11,95,926	11,95,926	40,00,000
Total 0 NULL:							11,95,926			11,95,926	11,95,926	40,00,000
Total 800 Other Expenditure:							11,95,926			11,95,926	11,95,926	40,00,000
Total 1 Urban Health Services-Allopathy:						5,30,90,984	1,21,85,525			1,21,85,525	6,52,76,509	16,59,22,000
03	101	00	47	01		1,72,85,000	42,07,341			42,07,341	2,14,92,341	6,92,81,000
Total 1 :						1,72,85,000	42,07,341			42,07,341	2,14,92,341	6,92,81,000
			11			21,800					21,800	52,000
Total 11 :						21,800					21,800	52,000
			13			19,880					19,880	3,72,000
Total 13 :						19,880					19,880	3,72,000
Total 47 North District:						1,73,26,680	42,07,341			42,07,341	2,15,34,021	6,97,05,000
Total 0 NULL:						1,73,26,680	42,07,341			42,07,341	2,15,34,021	6,97,05,000
Total 101 Health Sub-centres:						1,73,26,680	42,07,341			42,07,341	2,15,34,021	6,97,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	103	00	47	01	1,86,77,718	36,78,780			36,78,780	2,23,56,498	5,50,66,000
Total 1 :						1,86,77,718	36,78,780			36,78,780	2,23,56,498	5,50,66,000
11						32,450					32,450	52,000
Total 11 :						32,450					32,450	52,000
13						1,19,302					1,19,302	1,24,000
Total 13 :						1,19,302					1,19,302	1,24,000
Total 47 North District:						1,88,29,470	36,78,780			36,78,780	2,25,08,250	5,52,42,000
Total 0 NULL:						1,88,29,470	36,78,780			36,78,780	2,25,08,250	5,52,42,000
Total 103 Primary Health Centres:						1,88,29,470	36,78,780			36,78,780	2,25,08,250	5,52,42,000
800	60	61	36			31,13,000					31,13,000	4,81,33,000
Total 36 :						31,13,000					31,13,000	4,81,33,000
Total 61 State Health Society, Sikkim:						31,13,000					31,13,000	4,81,33,000
Total 60 National Rural Health Mission:						31,13,000					31,13,000	4,81,33,000
Total 800 Other expenditure:						31,13,000					31,13,000	4,81,33,000
Total 3 Rural Health Services - Allopathy:						3,92,69,150	78,86,121			78,86,121	4,71,55,271	17,30,80,000
06	101	67	47	01		3,77,318	55,816			55,816	4,33,134	8,06,000
Total 1 :						3,77,318	55,816			55,816	4,33,134	8,06,000
Total 47 North District:						3,77,318	55,816			55,816	4,33,134	8,06,000
Total 67 National Tuberculosis Control Programme:						3,77,318	55,816			55,816	4,33,134	8,06,000
Total 101 Prevention and control of diseases:						3,77,318	55,816			55,816	4,33,134	8,06,000
112	72	47	01			8,92,699	1,82,024			1,82,024	10,74,723	27,92,000
Total 1 :						8,92,699	1,82,024			1,82,024	10,74,723	27,92,000
Total 47 North District:						8,92,699	1,82,024			1,82,024	10,74,723	27,92,000
Total 72 Health Campaign:						8,92,699	1,82,024			1,82,024	10,74,723	27,92,000
Total 112 Public Health Education:						8,92,699	1,82,024			1,82,024	10,74,723	27,92,000
Total 6 Public Health:						12,70,017	2,37,840			2,37,840	15,07,857	35,98,000
Total 2210 Medical and Public Health:						1,88,28,35,390	43,94,79,794	-	1,58,614	43,93,21,180	2,32,21,56,570	5,94,70,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	4,07,925					4,07,925	1,43,56,000
					<b>Total 51 NULL:</b>	4,07,925					4,07,925	1,43,56,000
					<b>Total 0 NULL:</b>	4,07,925					4,07,925	1,43,56,000
					<b>Total 60 Establishment:</b>	4,07,925					4,07,925	1,43,56,000
					<b>Total 1 Direction and Administration:</b>	4,07,925					4,07,925	1,43,56,000
	110	61	00		84	99,670					99,670	30,00,000
					<b>Total 84 NULL:</b>	99,670					99,670	30,00,000
					<b>Total 0 NULL:</b>	99,670					99,670	30,00,000
					<b>Total 61 Central Health Stores:</b>	99,670					99,670	30,00,000
		63	73	01		10,86,76,697	2,16,18,834			2,16,18,834	13,02,95,531	28,92,81,000
					<b>Total 1 :</b>	10,86,76,697	2,16,18,834			2,16,18,834	13,02,95,531	28,92,81,000
					02	2,16,48,830	55,19,465			55,19,465	2,71,68,295	6,62,02,000
					<b>Total 2 :</b>	2,16,48,830	55,19,465			55,19,465	2,71,68,295	6,62,02,000
					11	63,265					63,265	2,07,000
					<b>Total 11 :</b>	63,265					63,265	2,07,000
					13	2,96,545					2,96,545	6,01,000
					<b>Total 13 :</b>	2,96,545					2,96,545	6,01,000
					21	4,96,165					4,96,165	20,00,000
					<b>Total 21 :</b>	4,96,165					4,96,165	20,00,000
					51	3,59,436	93,197			93,197	4,52,633	12,87,000
					<b>Total 51 :</b>	3,59,436	93,197			93,197	4,52,633	12,87,000
					<b>Total 73 Namchi Hospital:</b>	13,15,40,938	2,72,31,496			2,72,31,496	15,87,72,434	35,95,78,000
			77	01		39,42,629	8,04,985			8,04,985	47,47,614	1,07,80,000
					<b>Total 1 :</b>	39,42,629	8,04,985			8,04,985	47,47,614	1,07,80,000
					11	25,650	13,300			13,300	38,950	58,000
					<b>Total 11 :</b>	25,650	13,300			13,300	38,950	58,000
					13	40,345					40,345	83,000
					<b>Total 13 :</b>	40,345					40,345	83,000
					<b>Total 77 T.B. Hospital Namchi:</b>	40,08,624	8,18,285			8,18,285	48,26,909	1,09,21,000
					<b>Total 63 Other Hospitals(PMGY):</b>	13,55,49,562	2,80,49,781			2,80,49,781	16,35,99,343	37,04,99,000
					<b>Total 110 Hospital and Dispensaries:</b>	13,56,49,232	2,80,49,781			2,80,49,781	16,36,99,013	37,34,99,000
	800	00	48		78	25,75,341	11,49,137			11,49,137	37,24,478	2,40,00,000
					<b>Total 78 :</b>	25,75,341	11,49,137			11,49,137	37,24,478	2,40,00,000
					<b>Total 48 South District:</b>	25,75,341	11,49,137			11,49,137	37,24,478	2,40,00,000
					<b>Total 0 NULL:</b>	25,75,341	11,49,137			11,49,137	37,24,478	2,40,00,000
					<b>Total 800 Other Expenditure:</b>	25,75,341	11,49,137			11,49,137	37,24,478	2,40,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	800											
						<b>Total 1 Urban Health Services-Allopathy:</b>	13,86,32,498	2,91,98,918		2,91,98,918	16,78,31,416	41,18,55,000	
03	101	00	48	01		1,97,18,462	40,37,774			40,37,774	2,37,56,236	5,73,95,000	
						<b>Total 1 :</b>	1,97,18,462	40,37,774		40,37,774	2,37,56,236	5,73,95,000	
					13		29,484	75,000		75,000	1,04,484	3,23,000	
						<b>Total 13 :</b>	29,484	75,000		75,000	1,04,484	3,23,000	
						<b>Total 48 South District:</b>	1,97,47,946	41,12,774		41,12,774	2,38,60,720	5,77,18,000	
						<b>Total 0 NULL:</b>	1,97,47,946	41,12,774		41,12,774	2,38,60,720	5,77,18,000	
						<b>Total 101 Health Sub-centres:</b>	1,97,47,946	41,12,774		41,12,774	2,38,60,720	5,77,18,000	
103	00	48	01			3,64,93,272	79,04,786			79,04,786	4,43,98,058	10,50,08,000	
						<b>Total 1 :</b>	3,64,93,272	79,04,786		79,04,786	4,43,98,058	10,50,08,000	
					11			11,340		11,340	11,340	99,000	
						<b>Total 11 :</b>		11,340		11,340	11,340	99,000	
						<b>Total 48 South District:</b>	3,64,93,272	79,16,126		79,16,126	4,44,09,398	10,51,07,000	
						<b>Total 0 NULL:</b>	3,64,93,272	79,16,126		79,16,126	4,44,09,398	10,51,07,000	
						<b>Total 103 Primary Health Centres:</b>	3,64,93,272	79,16,126		79,16,126	4,44,09,398	10,51,07,000	
800	60	61	36			61,25,000					61,25,000	4,81,33,000	
						<b>Total 36 :</b>	61,25,000				61,25,000	4,81,33,000	
						<b>Total 61 State Health Society, Sikkim:</b>	61,25,000				61,25,000	4,81,33,000	
						<b>Total 60 National Rural Health Mission:</b>	61,25,000				61,25,000	4,81,33,000	
						<b>Total 800 Other expenditure:</b>	61,25,000				61,25,000	4,81,33,000	
						<b>Total 3 Rural Health Services - Allopathy:</b>	6,23,66,218	1,20,28,900		1,20,28,900	7,43,95,118	21,09,58,000	
06	101	67	48	01		13,56,475	2,74,315			2,74,315	16,30,790	36,86,000	
						<b>Total 1 :</b>	13,56,475	2,74,315		2,74,315	16,30,790	36,86,000	
						<b>Total 48 South District:</b>	13,56,475	2,74,315		2,74,315	16,30,790	36,86,000	
						<b>Total 67 National Tuberculosis Control Programme:</b>	13,56,475	2,74,315		2,74,315	16,30,790	36,86,000	
						<b>Total 101 Prevention and control of diseases:</b>	13,56,475	2,74,315		2,74,315	16,30,790	36,86,000	
112	72	48	01			14,44,349	2,99,319			2,99,319	17,43,668	39,31,000	
						<b>Total 1 :</b>	14,44,349	2,99,319		2,99,319	17,43,668	39,31,000	
						<b>Total 48 South District:</b>	14,44,349	2,99,319		2,99,319	17,43,668	39,31,000	
						<b>Total 72 Health Campaign:</b>	14,44,349	2,99,319		2,99,319	17,43,668	39,31,000	
						<b>Total 112 Public Health Education:</b>	14,44,349	2,99,319		2,99,319	17,43,668	39,31,000	
						<b>Total 6 Public Health:</b>	28,00,824	5,73,634		5,73,634	33,74,458	76,17,000	
						<b>Total 2210 Medical and Public Health:</b>	1,88,28,35,390	43,94,79,794	- 1,58,614		43,93,21,180	2,32,21,56,570	5,94,70,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	4,18,01,452
CPAO Deduct Refund :	
Total CPAO Figure :	4,18,01,452
Total Suspense :	4,19,60,066

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	36,12,538	7,39,259			7,39,259	43,51,797	92,38,000
Total 1 :						36,12,538	7,39,259			7,39,259	43,51,797	92,38,000
Total 44 Head Office Establishment:						36,12,538	7,39,259			7,39,259	43,51,797	92,38,000
Total 16 Human Resource in Health and Medical Education:						36,12,538	7,39,259			7,39,259	43,51,797	92,38,000
Total 1 Direction and Administration:						36,12,538	7,39,259			7,39,259	43,51,797	92,38,000
003	16	00	01			7,22,549	1,47,825			1,47,825	8,70,374	19,52,000
Total 1 NULL:						7,22,549	1,47,825			1,47,825	8,70,374	19,52,000
Total 0 NULL:						7,22,549	1,47,825			1,47,825	8,70,374	19,52,000
Total 16 Human Resource in Health and Medical Education:						7,22,549	1,47,825			1,47,825	8,70,374	19,52,000
Total 3 Training:						7,22,549	1,47,825			1,47,825	8,70,374	19,52,000
102	16	59	01			16,89,094	3,46,297			3,46,297	20,35,391	31,95,000
Total 1 :						16,89,094	3,46,297			3,46,297	20,35,391	31,95,000
Total 59 STNM Hospital:						16,89,094	3,46,297			3,46,297	20,35,391	31,95,000
Total 16 Human Resource in Health and Medical Education:						16,89,094	3,46,297			3,46,297	20,35,391	31,95,000
Total 102 Urban Family Welfare Services:						16,89,094	3,46,297			3,46,297	20,35,391	31,95,000
Total 0 NULL:						60,24,181	12,33,381			12,33,381	72,57,562	1,43,85,000
Total 2211 Family Welfare:						9,71,66,591	2,16,13,867	-	1,15,752	2,14,98,115	11,86,64,706	21,11,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	1,09,62,402	13,70,197			13,70,197	1,23,32,599	1,77,50,000
					<b>Total 1 :</b>	1,09,62,402	13,70,197			13,70,197	1,23,32,599	1,77,50,000
					<b>Total 45 East District:</b>	1,09,62,402	13,70,197			13,70,197	1,23,32,599	1,77,50,000
					<b>Total 16 Human Resource in Health and Medical Education:</b>	1,09,62,402	13,70,197			13,70,197	1,23,32,599	1,77,50,000
					<b>Total 1 Direction and Administration:</b>	1,09,62,402	13,70,197			13,70,197	1,23,32,599	1,77,50,000
101	16	45	01			1,84,80,333	44,02,611			44,02,611	2,28,82,944	4,70,29,000
					<b>Total 1 :</b>	1,84,80,333	44,02,611			44,02,611	2,28,82,944	4,70,29,000
					<b>Total 45 East District:</b>	1,84,80,333	44,02,611			44,02,611	2,28,82,944	4,70,29,000
					<b>Total 16 Human Resource in Health and Medical Education:</b>	1,84,80,333	44,02,611			44,02,611	2,28,82,944	4,70,29,000
					<b>Total 101 Rural Family Welfare Services:</b>	1,84,80,333	44,02,611			44,02,611	2,28,82,944	4,70,29,000
911	00	00	00			- 64,515					- 64,515	
					<b>Total 0 NULL:</b>	- 64,515					- 64,515	
					<b>Total 0 NULL:</b>	- 64,515					- 64,515	
					<b>Total 0 NULL:</b>	- 64,515					- 64,515	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 64,515					- 64,515	
					<b>Total 0 NULL:</b>	2,93,78,220	57,72,808			57,72,808	3,51,51,028	6,47,79,000
					<b>Total 2211 Family Welfare:</b>	9,71,66,591	2,16,13,867	- 1,15,752		2,14,98,115	11,86,64,706	21,11,76,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	1,05,89,985	19,87,522			19,87,522	1,25,77,507	1,52,78,000
Total 1 :						1,05,89,985	19,87,522			19,87,522	1,25,77,507	1,52,78,000
Total 46 West District:						1,05,89,985	19,87,522			19,87,522	1,25,77,507	1,52,78,000
Total 16 Human Resource in Health and Medical Education:						1,05,89,985	19,87,522			19,87,522	1,25,77,507	1,52,78,000
Total 1 Direction and Administration:						1,05,89,985	19,87,522			19,87,522	1,25,77,507	1,52,78,000
101	16	46	01			2,14,51,068	42,79,272	-	1,15,752	41,63,520	2,56,14,588	4,18,38,000
Total 1 :						2,14,51,068	42,79,272	-	1,15,752	41,63,520	2,56,14,588	4,18,38,000
Total 46 West District:						2,14,51,068	42,79,272	-	1,15,752	41,63,520	2,56,14,588	4,18,38,000
Total 16 Human Resource in Health and Medical Education:						2,14,51,068	42,79,272	-	1,15,752	41,63,520	2,56,14,588	4,18,38,000
Total 101 Rural Family Welfare Services:						2,14,51,068	42,79,272	-	1,15,752	41,63,520	2,56,14,588	4,18,38,000
Total 0 NULL:						3,20,41,053	62,66,794	-	1,15,752	61,51,042	3,81,92,095	5,71,16,000
Total 2211 Family Welfare:						9,71,66,591	2,16,13,867	-	1,15,752	2,14,98,115	11,86,64,706	21,11,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	24,65,204	11,33,347			11,33,347	35,98,551	41,57,000
Total 1 :						24,65,204	11,33,347			11,33,347	35,98,551	41,57,000
Total 47 North District:						24,65,204	11,33,347			11,33,347	35,98,551	41,57,000
Total 16 Human Resource in Health and Medical Education:						24,65,204	11,33,347			11,33,347	35,98,551	41,57,000
Total 1 Direction and Administration:						24,65,204	11,33,347			11,33,347	35,98,551	41,57,000
101	16	47	01			24,65,204	4,63,444			4,63,444	29,28,648	34,64,000
Total 1 :						24,65,204	4,63,444			4,63,444	29,28,648	34,64,000
Total 47 North District:						24,65,204	4,63,444			4,63,444	29,28,648	34,64,000
Total 16 Human Resource in Health and Medical Education:						24,65,204	4,63,444			4,63,444	29,28,648	34,64,000
Total 101 Rural Family Welfare Services:						24,65,204	4,63,444			4,63,444	29,28,648	34,64,000
Total 0 NULL:						49,30,408	15,96,791			15,96,791	65,27,199	76,21,000
Total 2211 Family Welfare:						9,71,66,591	2,16,13,867	-	1,15,752	2,14,98,115	11,86,64,706	21,11,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	49,51,919	10,34,556			10,34,556	59,86,475	1,38,69,000
Total 1 :						49,51,919	10,34,556			10,34,556	59,86,475	1,38,69,000
Total 48 South District:						49,51,919	10,34,556			10,34,556	59,86,475	1,38,69,000
Total 16 Human Resource in Health and Medical Education:						49,51,919	10,34,556			10,34,556	59,86,475	1,38,69,000
Total 1 Direction and Administration:						49,51,919	10,34,556			10,34,556	59,86,475	1,38,69,000
101	16	48	01			1,98,40,810	57,09,537			57,09,537	2,55,50,347	5,34,06,000
Total 1 :						1,98,40,810	57,09,537			57,09,537	2,55,50,347	5,34,06,000
Total 48 South District:						1,98,40,810	57,09,537			57,09,537	2,55,50,347	5,34,06,000
Total 16 Human Resource in Health and Medical Education:						1,98,40,810	57,09,537			57,09,537	2,55,50,347	5,34,06,000
Total 101 Rural Family Welfare Services:						1,98,40,810	57,09,537			57,09,537	2,55,50,347	5,34,06,000
Total 0 NULL:						2,47,92,729	67,44,093			67,44,093	3,15,36,822	6,72,75,000
Total 2211 Family Welfare:						9,71,66,591	2,16,13,867	-	1,15,752	2,14,98,115	11,86,64,706	21,11,76,000

CPAO Payment :	67,44,093
CPAO Deduct Refund :	
Total CPAO Figure :	67,44,093
Total Suspense :	68,59,845

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	44	01	10,29,97,776	2,02,37,669		2,02,37,669	12,32,35,445	27,14,77,000	
					<b>Total 1 :</b>	<b>10,29,97,776</b>	<b>2,02,37,669</b>		<b>2,02,37,669</b>	<b>12,32,35,445</b>	<b>27,14,77,000</b>	
					02	24,38,014	5,68,408		5,68,408	30,06,422	69,19,000	
					<b>Total 2 :</b>	<b>24,38,014</b>	<b>5,68,408</b>		<b>5,68,408</b>	<b>30,06,422</b>	<b>69,19,000</b>	
					11	29,643				29,643	2,48,000	
					<b>Total 11 :</b>	<b>29,643</b>				<b>29,643</b>	<b>2,48,000</b>	
					13	9,84,195	3,14,225		3,14,225	12,98,420	26,63,000	
					<b>Total 13 :</b>	<b>9,84,195</b>	<b>3,14,225</b>		<b>3,14,225</b>	<b>12,98,420</b>	<b>26,63,000</b>	
					26	2,99,540				2,99,540	4,54,000	
					<b>Total 26 :</b>	<b>2,99,540</b>				<b>2,99,540</b>	<b>4,54,000</b>	
					51	10,91,165	2,60,277		2,60,277	13,51,442	18,15,000	
					<b>Total 51 :</b>	<b>10,91,165</b>	<b>2,60,277</b>		<b>2,60,277</b>	<b>13,51,442</b>	<b>18,15,000</b>	
					<b>Total 44 Head Office Establishment:</b>	<b>10,78,40,333</b>	<b>2,13,80,579</b>		<b>2,13,80,579</b>	<b>12,92,20,912</b>	<b>28,35,76,000</b>	
					<b>Total 34 P.H.E. Department:</b>	<b>10,78,40,333</b>	<b>2,13,80,579</b>		<b>2,13,80,579</b>	<b>12,92,20,912</b>	<b>28,35,76,000</b>	
					<b>Total 1 Direction and Administration:</b>	<b>10,78,40,333</b>	<b>2,13,80,579</b>		<b>2,13,80,579</b>	<b>12,92,20,912</b>	<b>28,35,76,000</b>	
911	00	00	00	00	-	51,381				-	51,381	
					<b>Total 0 NULL:</b>	<b>-</b>	<b>51,381</b>			<b>-</b>	<b>51,381</b>	
					<b>Total 0 NULL:</b>	<b>-</b>	<b>51,381</b>			<b>-</b>	<b>51,381</b>	
					<b>Total 0 NULL:</b>	<b>-</b>	<b>51,381</b>			<b>-</b>	<b>51,381</b>	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>-</b>	<b>51,381</b>			<b>-</b>	<b>51,381</b>	
					<b>Total 1 Water Supply:</b>	<b>10,77,88,952</b>	<b>2,13,80,579</b>		<b>2,13,80,579</b>	<b>12,91,69,531</b>	<b>28,35,76,000</b>	
					<b>Total 2215 Water Supply and Sanitation:</b>	<b>19,90,71,966</b>	<b>4,67,67,638</b>	<b>-</b>	<b>47,010</b>	<b>4,67,20,628</b>	<b>24,57,92,594</b>	<b>55,25,09,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	44	01	1,48,26,983	30,98,519		30,98,519	1,79,25,502	4,45,10,000	
					<b>Total 1 :</b>	<b>1,48,26,983</b>	<b>30,98,519</b>		<b>30,98,519</b>	<b>1,79,25,502</b>	<b>4,45,10,000</b>	
					13	4,28,040	6,95,203		6,95,203	11,23,243	30,31,000	
					<b>Total 13 :</b>	<b>4,28,040</b>	<b>6,95,203</b>		<b>6,95,203</b>	<b>11,23,243</b>	<b>30,31,000</b>	
					50	3,95,368	2,20,978		2,20,978	6,16,346	93,96,000	
					<b>Total 50 :</b>	<b>3,95,368</b>	<b>2,20,978</b>		<b>2,20,978</b>	<b>6,16,346</b>	<b>93,96,000</b>	
					<b>Total 44 Head Office Establishment:</b>	<b>1,56,50,391</b>	<b>40,14,700</b>		<b>40,14,700</b>	<b>1,96,65,091</b>	<b>5,69,37,000</b>	
					<b>Total 36 Rural Development Department:</b>	<b>1,56,50,391</b>	<b>40,14,700</b>		<b>40,14,700</b>	<b>1,96,65,091</b>	<b>5,69,37,000</b>	
					<b>Total 1 Direction and Administration:</b>	<b>1,56,50,391</b>	<b>40,14,700</b>		<b>40,14,700</b>	<b>1,96,65,091</b>	<b>5,69,37,000</b>	
					<b>Total 1 Water Supply:</b>	<b>1,56,50,391</b>	<b>40,14,700</b>		<b>40,14,700</b>	<b>1,96,65,091</b>	<b>5,69,37,000</b>	
					<b>Total 2215 Water Supply and Sanitation:</b>	<b>19,90,71,966</b>	<b>4,67,67,638</b>	<b>-</b>	<b>47,010</b>	<b>4,67,20,628</b>	<b>24,57,92,594</b>	<b>55,25,09,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	911	00	00	00	-	34,429				-	34,429
<b>Total 0 NULL:</b>						-	34,429				-	34,429
<b>Total 0 NULL:</b>						-	34,429				-	34,429
<b>Total 0 NULL:</b>						-	34,429				-	34,429
<b>Total 0 NULL:</b>						-	34,429				-	34,429
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	34,429				-	34,429
<b>Total 1 Water Supply:</b>						-	34,429				-	34,429
<b>Total 2215 Water Supply and Sanitation:</b>						19,90,71,966	4,67,67,638	-	47,010	4,67,20,628	24,57,92,594	55,25,09,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	45	01	1,28,42,853	63,76,417			63,76,417	1,92,19,270	3,48,47,000
<b>Total 1 :</b>						1,28,42,853	63,76,417			63,76,417	1,92,19,270	3,48,47,000
<b>02</b>						2,07,000	1,38,000			1,38,000	3,45,000	8,27,000
<b>Total 2 :</b>						2,07,000	1,38,000			1,38,000	3,45,000	8,27,000
<b>13</b>						56,893	2,00,349			2,00,349	2,57,242	5,03,000
<b>Total 13 :</b>						56,893	2,00,349			2,00,349	2,57,242	5,03,000
<b>Total 45 East District:</b>						1,31,06,746	67,14,766			67,14,766	1,98,21,512	3,61,77,000
<b>Total 36 Rural Development Department:</b>						1,31,06,746	67,14,766			67,14,766	1,98,21,512	3,61,77,000
<b>Total 1 Direction and Administration:</b>						1,31,06,746	67,14,766			67,14,766	1,98,21,512	3,61,77,000
<b>Total 1 Water Supply:</b>						1,31,06,746	67,14,766			67,14,766	1,98,21,512	3,61,77,000
<b>Total 2215 Water Supply and Sanitation:</b>						19,90,71,966	4,67,67,638	-	47,010	4,67,20,628	24,57,92,594	55,25,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	53	01	1,13,21,080	22,87,411			22,87,411	1,36,08,491	3,04,40,000
<b>Total 1 :</b>						<b>1,13,21,080</b>	<b>22,87,411</b>			<b>22,87,411</b>	<b>1,36,08,491</b>	<b>3,04,40,000</b>
11						72,850					72,850	83,000
<b>Total 11 :</b>						<b>72,850</b>					<b>72,850</b>	<b>83,000</b>
13						28,350					28,350	2,07,000
<b>Total 13 :</b>						<b>28,350</b>					<b>28,350</b>	<b>2,07,000</b>
<b>Total 53 Geyzing Sub-Division:</b>						<b>1,14,22,280</b>	<b>22,87,411</b>			<b>22,87,411</b>	<b>1,37,09,691</b>	<b>3,07,30,000</b>
<b>Total 34 P.H.E. Department:</b>						<b>1,14,22,280</b>	<b>22,87,411</b>			<b>22,87,411</b>	<b>1,37,09,691</b>	<b>3,07,30,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,14,22,280</b>	<b>22,87,411</b>			<b>22,87,411</b>	<b>1,37,09,691</b>	<b>3,07,30,000</b>
<b>Total 1 Water Supply:</b>						<b>1,14,22,280</b>	<b>22,87,411</b>			<b>22,87,411</b>	<b>1,37,09,691</b>	<b>3,07,30,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>19,90,71,966</b>	<b>4,67,67,638</b>	-	<b>47,010</b>	<b>4,67,20,628</b>	<b>24,57,92,594</b>	<b>55,25,09,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	46	01	91,48,916	18,64,463			18,64,463	1,10,13,379	2,26,16,000
<b>Total 1 :</b>						<b>91,48,916</b>	<b>18,64,463</b>			<b>18,64,463</b>	<b>1,10,13,379</b>	<b>2,26,16,000</b>
11						27,600					27,600	90,000
<b>Total 11 :</b>						<b>27,600</b>					<b>27,600</b>	<b>90,000</b>
13						2,13,606	43,520			43,520	2,57,126	7,12,000
<b>Total 13 :</b>						<b>2,13,606</b>	<b>43,520</b>			<b>43,520</b>	<b>2,57,126</b>	<b>7,12,000</b>
<b>Total 46 West District:</b>						<b>93,90,122</b>	<b>19,07,983</b>			<b>19,07,983</b>	<b>1,12,98,105</b>	<b>2,34,18,000</b>
<b>Total 36 Rural Development Department:</b>						<b>93,90,122</b>	<b>19,07,983</b>			<b>19,07,983</b>	<b>1,12,98,105</b>	<b>2,34,18,000</b>
<b>Total 1 Direction and Administration:</b>						<b>93,90,122</b>	<b>19,07,983</b>			<b>19,07,983</b>	<b>1,12,98,105</b>	<b>2,34,18,000</b>
<b>Total 1 Water Supply:</b>						<b>93,90,122</b>	<b>19,07,983</b>			<b>19,07,983</b>	<b>1,12,98,105</b>	<b>2,34,18,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>19,90,71,966</b>	<b>4,67,67,638</b>	-	<b>47,010</b>	<b>4,67,20,628</b>	<b>24,57,92,594</b>	<b>55,25,09,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	54	01	46,39,645	9,31,538			9,31,538	55,71,183	1,38,79,000
Total 1 :						46,39,645	9,31,538			9,31,538	55,71,183	1,38,79,000
02						10,72,620	1,04,900			1,04,900	11,77,520	12,59,000
Total 2 :						10,72,620	1,04,900			1,04,900	11,77,520	12,59,000
13						46,633					46,633	11,48,000
Total 13 :						46,633					46,633	11,48,000
Total 54 Mangan Division:						57,58,898	10,36,438			10,36,438	67,95,336	1,62,86,000
Total 34 P.H.E. Department:						57,58,898	10,36,438			10,36,438	67,95,336	1,62,86,000
Total 1 Direction and Administration:						57,58,898	10,36,438			10,36,438	67,95,336	1,62,86,000
Total 1 Water Supply:						57,58,898	10,36,438			10,36,438	67,95,336	1,62,86,000
Total 2215 Water Supply and Sanitation:						19,90,71,966	4,67,67,638	-	47,010	4,67,20,628	24,57,92,594	55,25,09,000
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	47	01	70,49,714	35,25,306			35,25,306	1,05,75,020	2,62,85,000
Total 1 :						70,49,714	35,25,306			35,25,306	1,05,75,020	2,62,85,000
13						2,65,811	4,000			4,000	2,69,811	5,07,000
Total 13 :						2,65,811	4,000			4,000	2,69,811	5,07,000
Total 47 North District:						73,15,525	35,29,306			35,29,306	1,08,44,831	2,67,92,000
Total 36 Rural Development Department:						73,15,525	35,29,306			35,29,306	1,08,44,831	2,67,92,000
Total 1 Direction and Administration:						73,15,525	35,29,306			35,29,306	1,08,44,831	2,67,92,000
Total 1 Water Supply:						73,15,525	35,29,306			35,29,306	1,08,44,831	2,67,92,000
Total 2215 Water Supply and Sanitation:						19,90,71,966	4,67,67,638	-	47,010	4,67,20,628	24,57,92,594	55,25,09,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	56	01	2,13,24,866	42,37,671	-	47,010	41,90,661	2,55,15,527	5,94,43,000
<b>Total 1 :</b>					<b>2,13,24,866</b>	<b>42,37,671</b>	<b>-</b>	<b>47,010</b>	<b>41,90,661</b>	<b>2,55,15,527</b>	<b>5,94,43,000</b>	
11					27,425					27,425	2,07,000	
<b>Total 11 :</b>					<b>27,425</b>					<b>27,425</b>	<b>2,07,000</b>	
13					13,500					13,500	1,51,000	
<b>Total 13 :</b>					<b>13,500</b>					<b>13,500</b>	<b>1,51,000</b>	
<b>Total 56 Namchi Sub-Division:</b>					<b>2,13,65,791</b>	<b>42,37,671</b>	<b>-</b>	<b>47,010</b>	<b>41,90,661</b>	<b>2,55,56,452</b>	<b>5,98,01,000</b>	
<b>Total 34 P.H.E. Department:</b>					<b>2,13,65,791</b>	<b>42,37,671</b>	<b>-</b>	<b>47,010</b>	<b>41,90,661</b>	<b>2,55,56,452</b>	<b>5,98,01,000</b>	
<b>Total 1 Direction and Administration:</b>					<b>2,13,65,791</b>	<b>42,37,671</b>	<b>-</b>	<b>47,010</b>	<b>41,90,661</b>	<b>2,55,56,452</b>	<b>5,98,01,000</b>	
<b>Total 1 Water Supply:</b>					<b>2,13,65,791</b>	<b>42,37,671</b>	<b>-</b>	<b>47,010</b>	<b>41,90,661</b>	<b>2,55,56,452</b>	<b>5,98,01,000</b>	
<b>Total 2215 Water Supply and Sanitation:</b>					<b>19,90,71,966</b>	<b>4,67,67,638</b>	<b>-</b>	<b>47,010</b>	<b>4,67,20,628</b>	<b>24,57,92,594</b>	<b>55,25,09,000</b>	
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	48	01	64,54,709	14,31,114			14,31,114	78,85,823	1,66,53,000
<b>Total 1 :</b>					<b>64,54,709</b>	<b>14,31,114</b>			<b>14,31,114</b>	<b>78,85,823</b>	<b>1,66,53,000</b>	
02					7,96,740	2,03,540			2,03,540	10,00,280	17,49,000	
<b>Total 2 :</b>					<b>7,96,740</b>	<b>2,03,540</b>			<b>2,03,540</b>	<b>10,00,280</b>	<b>17,49,000</b>	
11					18,300					18,300	92,000	
<b>Total 11 :</b>					<b>18,300</b>					<b>18,300</b>	<b>92,000</b>	
13					37,941	24,130			24,130	62,071	2,98,000	
<b>Total 13 :</b>					<b>37,941</b>	<b>24,130</b>			<b>24,130</b>	<b>62,071</b>	<b>2,98,000</b>	
<b>Total 48 South District:</b>					<b>73,07,690</b>	<b>16,58,784</b>			<b>16,58,784</b>	<b>89,66,474</b>	<b>1,87,92,000</b>	
<b>Total 36 Rural Development Department:</b>					<b>73,07,690</b>	<b>16,58,784</b>			<b>16,58,784</b>	<b>89,66,474</b>	<b>1,87,92,000</b>	
<b>Total 1 Direction and Administration:</b>					<b>73,07,690</b>	<b>16,58,784</b>			<b>16,58,784</b>	<b>89,66,474</b>	<b>1,87,92,000</b>	
<b>Total 1 Water Supply:</b>					<b>73,07,690</b>	<b>16,58,784</b>			<b>16,58,784</b>	<b>89,66,474</b>	<b>1,87,92,000</b>	
<b>Total 2215 Water Supply and Sanitation:</b>					<b>19,90,71,966</b>	<b>4,67,67,638</b>	<b>-</b>	<b>47,010</b>	<b>4,67,20,628</b>	<b>24,57,92,594</b>	<b>55,25,09,000</b>	

CPAO Payment :	58,96,455
CPAO Deduct Refund :	47,010
<b>Total CPAO Figure :</b>	<b>58,49,445</b>
<b>Total Suspense :</b>	<b>58,96,455</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2216	06	053	61	89	27	76,776					76,776	90,00,000
<b>Total 27 :</b>						<b>76,776</b>					<b>76,776</b>	<b>90,00,000</b>
<b>Total 89 Maintenance Expenditure:</b>						<b>76,776</b>					<b>76,776</b>	<b>90,00,000</b>
<b>Total 61 Other Maintenance Expenditure:</b>						<b>76,776</b>					<b>76,776</b>	<b>90,00,000</b>
<b>Total 53 Maintenance and Repairs:</b>						<b>76,776</b>					<b>76,776</b>	<b>90,00,000</b>
<b>Total 6 Police Housing:</b>						<b>76,776</b>					<b>76,776</b>	<b>90,00,000</b>
<b>Total 2216 Housing:</b>						<b>76,776</b>					<b>76,776</b>	<b>90,00,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2217	01	001	60	44	01	2,20,59,151	41,09,569	-	28,69,607	12,39,962	2,32,99,113	4,83,35,000
					<b>Total 1 :</b>	2,20,59,151	41,09,569	-	28,69,607	12,39,962	2,32,99,113	4,83,35,000
					02	1,62,000					1,62,000	4,86,000
					<b>Total 2 :</b>	1,62,000					1,62,000	4,86,000
					13	10,98,162					10,98,162	19,93,000
					<b>Total 13 :</b>	10,98,162					10,98,162	19,93,000
					<b>Total 44 Head Office Establishment:</b>	2,33,19,313	41,09,569	-	28,69,607	12,39,962	2,45,59,275	5,08,14,000
					<b>Total 60 Establishment:</b>	2,33,19,313	41,09,569	-	28,69,607	12,39,962	2,45,59,275	5,08,14,000
					<b>Total 1 Direction and Administration:</b>	2,33,19,313	41,09,569	-	28,69,607	12,39,962	2,45,59,275	5,08,14,000
					<b>Total 1 State Capital Development:</b>	2,33,19,313	41,09,569	-	28,69,607	12,39,962	2,45,59,275	5,08,14,000
05	001	60	44	01		1,17,84,609	30,26,218		28,57,466	58,83,684	1,76,68,293	4,32,60,000
					<b>Total 1 :</b>	1,17,84,609	30,26,218		28,57,466	58,83,684	1,76,68,293	4,32,60,000
					02	20,25,750	4,78,375			4,78,375	25,04,125	57,41,000
					<b>Total 2 :</b>	20,25,750	4,78,375			4,78,375	25,04,125	57,41,000
					<b>Total 44 Head Office Establishment:</b>	1,38,10,359	35,04,593		28,57,466	63,62,059	2,01,72,418	4,90,01,000
					<b>Total 60 Town Planning Cell:</b>	1,38,10,359	35,04,593		28,57,466	63,62,059	2,01,72,418	4,90,01,000
					<b>Total 1 Direction and Administration:</b>	1,38,10,359	35,04,593		28,57,466	63,62,059	2,01,72,418	4,90,01,000
					<b>Total 5 Other Urban Development Schemes:</b>	1,38,10,359	35,04,593		28,57,466	63,62,059	2,01,72,418	4,90,01,000
80	001	00	44	01		2,64,90,467	52,92,178		12,141	53,04,319	3,17,94,786	6,94,68,000
					<b>Total 1 :</b>	2,64,90,467	52,92,178		12,141	53,04,319	3,17,94,786	6,94,68,000
					11	1,12,176	1,58,317			1,58,317	2,70,493	7,92,000
					<b>Total 11 :</b>	1,12,176	1,58,317			1,58,317	2,70,493	7,92,000
					13	6,21,700	1,57,267			1,57,267	7,78,967	31,06,000
					<b>Total 13 :</b>	6,21,700	1,57,267			1,57,267	7,78,967	31,06,000
					51	46,805	1,47,163			1,47,163	1,93,968	26,63,000
					<b>Total 51 :</b>	46,805	1,47,163			1,47,163	1,93,968	26,63,000
					55	1,37,17,479					1,37,17,479	7,00,00,000
					<b>Total 55 :</b>	1,37,17,479					1,37,17,479	7,00,00,000
					<b>Total 44 Head Office Establishment:</b>	4,09,88,627	57,54,925		12,141	57,67,066	4,67,55,693	14,60,29,000
					<b>Total 0 NULL:</b>	4,09,88,627	57,54,925		12,141	57,67,066	4,67,55,693	14,60,29,000
					<b>Total 1 Direction and Administration:</b>	4,09,88,627	57,54,925		12,141	57,67,066	4,67,55,693	14,60,29,000
911	00	00	00	00		- 21,563					- 21,563	
					<b>Total 0 NULL:</b>	- 21,563					- 21,563	
					<b>Total 0 NULL:</b>	- 21,563					- 21,563	
					<b>Total 0 NULL:</b>	- 21,563					- 21,563	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted -----												
2217	80	911	Total 911 Deduct Recoveries of Overpayments:			-	21,563				-	21,563
			Total 80 General:			4,09,67,064	57,54,925		12,141	57,67,066	4,67,34,130	14,60,29,000
			Total 2217 Urban Development:			11,48,36,811	2,07,05,213			2,07,05,213	13,55,42,024	36,09,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	800	61	45	01	54,79,046	10,99,041			10,99,041	65,78,087	1,46,68,000
Total 1 :						54,79,046	10,99,041			10,99,041	65,78,087	1,46,68,000
50						1,34,778	68,784			68,784	2,03,562	6,00,000
Total 50 :						1,34,778	68,784			68,784	2,03,562	6,00,000
Total 45 East District:						56,13,824	11,67,825			11,67,825	67,81,649	1,52,68,000
Total 61 Garbage Disposal:						56,13,824	11,67,825			11,67,825	67,81,649	1,52,68,000
Total 800 Other Expenditure:						56,13,824	11,67,825			11,67,825	67,81,649	1,52,68,000
Total 80 General:						56,13,824	11,67,825			11,67,825	67,81,649	1,52,68,000
Total 2217 Urban Development:						11,48,36,811	2,07,05,213			2,07,05,213	13,55,42,024	36,09,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	911	00	00	00	-	29,027				-	29,027
Total 0 NULL:						-	29,027				-	29,027
Total 0 NULL:						-	29,027				-	29,027
Total 0 NULL:						-	29,027				-	29,027
Total 911 Deduct Recoveries of Overpayments:						-	29,027				-	29,027
Total 80 General:						-	29,027				-	29,027
Total 2217 Urban Development:						11,48,36,811	2,07,05,213			2,07,05,213	13,55,42,024	36,09,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01	2,17,76,516	45,05,188			45,05,188	2,62,81,704	6,00,12,000
Total 1 :						2,17,76,516	45,05,188			45,05,188	2,62,81,704	6,00,12,000
02						41,534					41,534	1,37,95,000
Total 2 :						41,534					41,534	1,37,95,000
11						8,000					8,000	2,64,000
Total 11 :						8,000					8,000	2,64,000
13						1,74,286					1,74,286	8,67,000
Total 13 :						1,74,286					1,74,286	8,67,000
Total 48 South District:						2,20,00,336	45,05,188			45,05,188	2,65,05,524	7,49,38,000
Total 0 NULL:						2,20,00,336	45,05,188			45,05,188	2,65,05,524	7,49,38,000
Total 1 Direction and Administration:						2,20,00,336	45,05,188			45,05,188	2,65,05,524	7,49,38,000
800	61		48	01		91,37,876	16,63,113			16,63,113	1,08,00,989	2,43,58,000
Total 1 :						91,37,876	16,63,113			16,63,113	1,08,00,989	2,43,58,000
21						7,150					7,150	2,48,000
Total 21 :						7,150					7,150	2,48,000
51						9,916					9,916	3,00,000
Total 51 :						9,916					9,916	3,00,000
Total 48 South District:						91,54,942	16,63,113			16,63,113	1,08,18,055	2,49,06,000
Total 61 Garbage Disposal:						91,54,942	16,63,113			16,63,113	1,08,18,055	2,49,06,000
Total 800 Other Expenditure:						91,54,942	16,63,113			16,63,113	1,08,18,055	2,49,06,000
Total 80 General:						3,11,55,278	61,68,301			61,68,301	3,73,23,579	9,98,44,000
Total 2217 Urban Development:						11,48,36,811	2,07,05,213			2,07,05,213	13,55,42,024	36,09,56,000

CPAO Payment :	61,68,301
CPAO Deduct Refund :	
Total CPAO Figure :	61,68,301
Total Suspense :	61,68,301

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	01	001	60	00	01	6,29,523	1,27,491			1,27,491	7,57,014	17,17,000
						<b>Total 1 NULL:</b>	6,29,523	1,27,491		1,27,491	7,57,014	17,17,000
					51	57,600	56,642			56,642	1,14,242	6,00,000
						<b>Total 51 NULL:</b>	57,600	56,642		56,642	1,14,242	6,00,000
						<b>Total 0 NULL:</b>	6,87,123	1,84,133		1,84,133	8,71,256	23,17,000
						<b>Total 60 Establishment:</b>	6,87,123	1,84,133		1,84,133	8,71,256	23,17,000
						<b>Total 1 Direction and Administration:</b>	6,87,123	1,84,133		1,84,133	8,71,256	23,17,000
						<b>Total 1 Films:</b>	6,87,123	1,84,133		1,84,133	8,71,256	23,17,000
60	001	60	00	01		87,52,225	21,82,334			21,82,334	1,09,34,559	2,31,37,000
						<b>Total 1 NULL:</b>	87,52,225	21,82,334		21,82,334	1,09,34,559	2,31,37,000
					11	92,178	1,62,952			1,62,952	2,55,130	2,74,000
						<b>Total 11 NULL:</b>	92,178	1,62,952		1,62,952	2,55,130	2,74,000
					13	8,84,707	2,01,388			2,01,388	10,86,095	22,08,000
						<b>Total 13 NULL:</b>	8,84,707	2,01,388		2,01,388	10,86,095	22,08,000
					50	33,67,514	2,46,162			2,46,162	36,13,676	91,33,000
						<b>Total 50 NULL:</b>	33,67,514	2,46,162		2,46,162	36,13,676	91,33,000
						<b>Total 0 NULL:</b>	1,30,96,624	27,92,836		27,92,836	1,58,89,460	3,47,52,000
						<b>Total 60 Establishment:</b>	1,30,96,624	27,92,836		27,92,836	1,58,89,460	3,47,52,000
						<b>Total 1 Direction and Administration:</b>	1,30,96,624	27,92,836		27,92,836	1,58,89,460	3,47,52,000
101	00	00	01			3,58,806	73,735			73,735	4,32,541	9,74,000
						<b>Total 1 NULL:</b>	3,58,806	73,735		73,735	4,32,541	9,74,000
						<b>Total 0 NULL:</b>	3,58,806	73,735		73,735	4,32,541	9,74,000
						<b>Total 0 NULL:</b>	3,58,806	73,735		73,735	4,32,541	9,74,000
						<b>Total 101 Advertising and Visual Publicity:</b>	3,58,806	73,735		73,735	4,32,541	9,74,000
102	00	44	01			8,16,672	1,63,986			1,63,986	9,80,658	22,33,000
						<b>Total 1 :</b>	8,16,672	1,63,986		1,63,986	9,80,658	22,33,000
					02	50,99,420	12,85,375			12,85,375	63,84,795	1,51,54,000
						<b>Total 2 :</b>	50,99,420	12,85,375		12,85,375	63,84,795	1,51,54,000
					13	4,85,473					4,85,473	7,08,000
						<b>Total 13 :</b>	4,85,473				4,85,473	7,08,000
						<b>Total 44 Head Office Establishment:</b>	64,01,565	14,49,361		14,49,361	78,50,926	1,80,95,000
						<b>Total 0 NULL:</b>	64,01,565	14,49,361		14,49,361	78,50,926	1,80,95,000
						<b>Total 102 Information Centres:</b>	64,01,565	14,49,361		14,49,361	78,50,926	1,80,95,000
109	60	00	01			17,21,832	3,52,679			3,52,679	20,74,511	46,06,000
						<b>Total 1 NULL:</b>	17,21,832	3,52,679		3,52,679	20,74,511	46,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	109	60	00		Total 0 NULL:	17,21,832	3,52,679		3,52,679	20,74,511	46,06,000
						Total 60 Establishment:	17,21,832	3,52,679		3,52,679	20,74,511	46,06,000
						Total 109 Photo Services:	17,21,832	3,52,679		3,52,679	20,74,511	46,06,000
	110	62	00	01			1,49,54,279	32,28,210		32,28,210	1,81,82,489	3,83,79,000
						Total 1 NULL:	1,49,54,279	32,28,210		32,28,210	1,81,82,489	3,83,79,000
					02		5,24,506	1,27,981		1,27,981	6,52,487	16,10,000
						Total 2 NULL:	5,24,506	1,27,981		1,27,981	6,52,487	16,10,000
						Total 0 NULL:	1,54,78,785	33,56,191		33,56,191	1,88,34,976	3,99,89,000
						Total 62 Sikkim Herald:	1,54,78,785	33,56,191		33,56,191	1,88,34,976	3,99,89,000
						Total 110 Publications:	1,54,78,785	33,56,191		33,56,191	1,88,34,976	3,99,89,000
						Total 60 Others:	3,70,57,612	80,24,802		80,24,802	4,50,82,414	9,84,16,000
						Total 2220 Information and Publicity:	4,31,53,919	94,02,748		94,02,748	5,25,56,667	11,34,83,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - WEST Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	46	01	19,03,522	4,51,916			4,51,916	23,55,438	39,28,000
					<b>Total 1 :</b>	<b>19,03,522</b>	<b>4,51,916</b>			<b>4,51,916</b>	<b>23,55,438</b>	<b>39,28,000</b>
				11		19,950	4,300			4,300	24,250	32,000
					<b>Total 11 :</b>	<b>19,950</b>	<b>4,300</b>			<b>4,300</b>	<b>24,250</b>	<b>32,000</b>
				13		59,311	67,860			67,860	1,27,171	4,10,000
					<b>Total 13 :</b>	<b>59,311</b>	<b>67,860</b>			<b>67,860</b>	<b>1,27,171</b>	<b>4,10,000</b>
					<b>Total 46 West District:</b>	<b>19,82,783</b>	<b>5,24,076</b>			<b>5,24,076</b>	<b>25,06,859</b>	<b>43,70,000</b>
					<b>Total 0 NULL:</b>	<b>19,82,783</b>	<b>5,24,076</b>			<b>5,24,076</b>	<b>25,06,859</b>	<b>43,70,000</b>
					<b>Total 102 Information Centres:</b>	<b>19,82,783</b>	<b>5,24,076</b>			<b>5,24,076</b>	<b>25,06,859</b>	<b>43,70,000</b>
					<b>Total 60 Others:</b>	<b>19,82,783</b>	<b>5,24,076</b>			<b>5,24,076</b>	<b>25,06,859</b>	<b>43,70,000</b>
					<b>Total 2220 Information and Publicity:</b>	<b>4,31,53,919</b>	<b>94,02,748</b>			<b>94,02,748</b>	<b>5,25,56,667</b>	<b>11,34,83,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 17 Information And Public Relation Parameter : 1 Voted											
2220	60	102	00	47	01	11,83,607	2,34,374		2,34,374	14,17,981	26,82,000
<b>Total 1 :</b>					<b>11,83,607</b>	<b>2,34,374</b>			<b>2,34,374</b>	<b>14,17,981</b>	<b>26,82,000</b>
11					10,700	2,850			2,850	13,550	33,000
<b>Total 11 :</b>					<b>10,700</b>	<b>2,850</b>			<b>2,850</b>	<b>13,550</b>	<b>33,000</b>
13					1,44,983	47,088			47,088	1,92,071	2,55,000
<b>Total 13 :</b>					<b>1,44,983</b>	<b>47,088</b>			<b>47,088</b>	<b>1,92,071</b>	<b>2,55,000</b>
<b>Total 47 North District:</b>					<b>13,39,290</b>	<b>2,84,312</b>			<b>2,84,312</b>	<b>16,23,602</b>	<b>29,70,000</b>
<b>Total 0 NULL:</b>					<b>13,39,290</b>	<b>2,84,312</b>			<b>2,84,312</b>	<b>16,23,602</b>	<b>29,70,000</b>
<b>Total 102 Information Centres:</b>					<b>13,39,290</b>	<b>2,84,312</b>			<b>2,84,312</b>	<b>16,23,602</b>	<b>29,70,000</b>
<b>Total 60 Others:</b>					<b>13,39,290</b>	<b>2,84,312</b>			<b>2,84,312</b>	<b>16,23,602</b>	<b>29,70,000</b>
<b>Total 2220 Information and Publicity:</b>					<b>4,31,53,919</b>	<b>94,02,748</b>			<b>94,02,748</b>	<b>5,25,56,667</b>	<b>11,34,83,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	48	01	19,48,609	3,83,355			3,83,355	23,31,964	50,37,000
<b>Total 1 :</b>						<b>19,48,609</b>	<b>3,83,355</b>			<b>3,83,355</b>	<b>23,31,964</b>	<b>50,37,000</b>
13						1,38,502	2,070			2,070	1,40,572	3,73,000
<b>Total 13 :</b>						<b>1,38,502</b>	<b>2,070</b>			<b>2,070</b>	<b>1,40,572</b>	<b>3,73,000</b>
<b>Total 48 South District:</b>						<b>20,87,111</b>	<b>3,85,425</b>			<b>3,85,425</b>	<b>24,72,536</b>	<b>54,10,000</b>
<b>Total 0 NULL:</b>						<b>20,87,111</b>	<b>3,85,425</b>			<b>3,85,425</b>	<b>24,72,536</b>	<b>54,10,000</b>
<b>Total 102 Information Centres:</b>						<b>20,87,111</b>	<b>3,85,425</b>			<b>3,85,425</b>	<b>24,72,536</b>	<b>54,10,000</b>
<b>Total 60 Others:</b>						<b>20,87,111</b>	<b>3,85,425</b>			<b>3,85,425</b>	<b>24,72,536</b>	<b>54,10,000</b>
<b>Total 2220 Information and Publicity:</b>						<b>4,31,53,919</b>	<b>94,02,748</b>			<b>94,02,748</b>	<b>5,25,56,667</b>	<b>11,34,83,000</b>

CPAO Payment :	3,85,425
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>3,85,425</b>
<b>Total Suspense :</b>	<b>3,85,425</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	01	2,66,81,021	55,86,175			55,86,175	3,22,67,196	6,88,12,000
						<b>Total 1 NULL:</b>	2,66,81,021	55,86,175		55,86,175	3,22,67,196	6,88,12,000
					02	17,21,885	5,18,885			5,18,885	22,40,770	52,01,000
						<b>Total 2 NULL:</b>	17,21,885	5,18,885		5,18,885	22,40,770	52,01,000
					11	2,49,842					2,49,842	4,12,000
						<b>Total 11 NULL:</b>	2,49,842				2,49,842	4,12,000
					13	13,18,840	1,20,559			1,20,559	14,39,399	18,80,000
						<b>Total 13 NULL:</b>	13,18,840	1,20,559		1,20,559	14,39,399	18,80,000
					51	30,00,000					30,00,000	30,00,000
						<b>Total 51 NULL:</b>	30,00,000				30,00,000	30,00,000
						<b>Total 0 NULL:</b>	3,29,71,588	62,25,619		62,25,619	3,91,97,207	7,93,05,000
						<b>Total 60 Establishment:</b>	3,29,71,588	62,25,619		62,25,619	3,91,97,207	7,93,05,000
						<b>Total 1 Direction and Administration:</b>	3,29,71,588	62,25,619		62,25,619	3,91,97,207	7,93,05,000
						<b>Total 1 Welfare of Scheduled Castes:</b>	3,29,71,588	62,25,619		62,25,619	3,91,97,207	7,93,05,000
02	001	60	00	01		1,08,27,941	19,83,709			19,83,709	1,28,11,650	3,21,61,000
						<b>Total 1 NULL:</b>	1,08,27,941	19,83,709		19,83,709	1,28,11,650	3,21,61,000
					02	11,88,945	3,49,973			3,49,973	15,38,918	51,24,000
						<b>Total 2 NULL:</b>	11,88,945	3,49,973		3,49,973	15,38,918	51,24,000
					13	26,000	8,107			8,107	34,107	1,96,000
						<b>Total 13 NULL:</b>	26,000	8,107		8,107	34,107	1,96,000
						<b>Total 0 NULL:</b>	1,20,42,886	23,41,789		23,41,789	1,43,84,675	3,74,81,000
						<b>Total 60 Establishment:</b>	1,20,42,886	23,41,789		23,41,789	1,43,84,675	3,74,81,000
						<b>Total 1 Direction and Administration:</b>	1,20,42,886	23,41,789		23,41,789	1,43,84,675	3,74,81,000
794	62	00	50			12,50,70,688					12,50,70,688	
						<b>Total 50 NULL:</b>	12,50,70,688				12,50,70,688	
					51	3,45,81,000					3,45,81,000	
						<b>Total 51 NULL:</b>	3,45,81,000				3,45,81,000	
						<b>Total 0 NULL:</b>	15,96,51,688				15,96,51,688	
						<b>Total 62 Tribal Sub Plan Central Plan Schemes:</b>	15,96,51,688				15,96,51,688	
						<b>Total 794 Special Central Assistance for Tribal sub-plan:</b>	15,96,51,688				15,96,51,688	
						<b>Total 2 Welfare of Scheduled Tribes:</b>	17,16,94,574	23,41,789		23,41,789	17,40,36,363	3,74,81,000
03	277	61	00	77		50,00,000					50,00,000	50,00,000
						<b>Total 77 NULL:</b>	50,00,000				50,00,000	50,00,000
						<b>Total 0 NULL:</b>	50,00,000				50,00,000	50,00,000
						<b>Total 61 Educational Support:</b>	50,00,000				50,00,000	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2225	03	277	Total 277 Education:				50,00,000					50,00,000	50,00,000
	800	65	00	31		20,00,000	56,85,000			56,85,000	76,85,000	2,84,98,000	
						Total 31 NULL:	20,00,000	56,85,000		56,85,000	76,85,000	2,84,98,000	
						Total 0 NULL:	20,00,000	56,85,000		56,85,000	76,85,000	2,84,98,000	
						Total 65 Sikkim Commission for Backward Classes:	20,00,000	56,85,000		56,85,000	76,85,000	2,84,98,000	
						Total 800 Other expenditure:	20,00,000	56,85,000		56,85,000	76,85,000	2,84,98,000	
						Total 3 Welfare of Backward Classes:	70,00,000	56,85,000		56,85,000	1,26,85,000	3,34,98,000	
04	102	32	73	81		22,17,055					22,17,055	80,00,000	
						Total 81 :	22,17,055				22,17,055	80,00,000	
						Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:	22,17,055				22,17,055	80,00,000	
						Total 32 Multi Sectoral Development Programme for Minority:	22,17,055				22,17,055	80,00,000	
						Total 102 Economic Development:	22,17,055				22,17,055	80,00,000	
						Total 4 Welfare of Minorities:	22,17,055				22,17,055	80,00,000	
80	800	42	68	32		3,00,000					3,00,000	3,00,000	
						Total 32 :	3,00,000				3,00,000	3,00,000	
						Total 68 Other Social Welfare Programmes:	3,00,000				3,00,000	3,00,000	
						Total 42 Scheme for Development of Scheduled Caste:	3,00,000				3,00,000	3,00,000	
	66	00	13			-	1,16,440				-	1,16,440	
						Total 13 NULL:	-	1,16,440			-	1,16,440	
				31		6,51,038	1,65,935			1,65,935	8,16,973	28,68,000	
						Total 31 NULL:	6,51,038	1,65,935		1,65,935	8,16,973	28,68,000	
						Total 0 NULL:	5,34,598	1,65,935		1,65,935	7,00,533	28,68,000	
						Total 66 Welfare Board:	5,34,598	1,65,935		1,65,935	7,00,533	28,68,000	
						Total 800 Other Expenditure:	8,34,598	1,65,935		1,65,935	10,00,533	31,68,000	
						Total 80 General:	8,34,598	1,65,935		1,65,935	10,00,533	31,68,000	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						1,86,53,19,033	3,47,34,456			3,47,34,456	1,90,00,53,489	4,26,54,88,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	01	793	00	00	72	5,52,80,000					5,52,80,000	8,00,00,000
Total 72 NULL:						5,52,80,000					5,52,80,000	8,00,00,000
Total 0 NULL:						5,52,80,000					5,52,80,000	8,00,00,000
Total 0 NULL:						5,52,80,000					5,52,80,000	8,00,00,000
Total 793 Special Central Assistance for Scheduled Castes Component Plan:						5,52,80,000					5,52,80,000	8,00,00,000
Total 1 Welfare of Scheduled Castes:						5,52,80,000					5,52,80,000	8,00,00,000
02	794	62	00	50		69,62,198	1,47,75,389			1,47,75,389	2,17,37,587	45,00,00,000
Total 50 NULL:						69,62,198	1,47,75,389			1,47,75,389	2,17,37,587	45,00,00,000
Total 0 NULL:						69,62,198	1,47,75,389			1,47,75,389	2,17,37,587	45,00,00,000
Total 62 Tribal Sub Plan Central Plan Schemes:						69,62,198	1,47,75,389			1,47,75,389	2,17,37,587	45,00,00,000
Total 794 Special Central Assistance for Tribal sub-plan:						69,62,198	1,47,75,389			1,47,75,389	2,17,37,587	45,00,00,000
Total 2 Welfare of Scheduled Tribes:						69,62,198	1,47,75,389			1,47,75,389	2,17,37,587	45,00,00,000
03	277	43	00	82		2,22,59,000					2,22,59,000	7,00,00,000
Total 82 NULL:						2,22,59,000					2,22,59,000	7,00,00,000
Total 0 NULL:						2,22,59,000					2,22,59,000	7,00,00,000
Total 43 Scheme for Development of OBC and DNT and Semi Nomadic Tribes:						2,22,59,000					2,22,59,000	7,00,00,000
		61	00	76		2,23,31,000					2,23,31,000	6,00,00,000
Total 76 NULL:						2,23,31,000					2,23,31,000	6,00,00,000
Total 0 NULL:						2,23,31,000					2,23,31,000	6,00,00,000
Total 61 Educational Support:						2,23,31,000					2,23,31,000	6,00,00,000
Total 277 Education:						4,45,90,000					4,45,90,000	13,00,00,000
Total 3 Welfare of Backward Classes:						4,45,90,000					4,45,90,000	13,00,00,000
04	102	32	73	50		7,01,82,361	44,29,240			44,29,240	7,46,11,601	7,57,90,000
Total 50 :						7,01,82,361	44,29,240			44,29,240	7,46,11,601	7,57,90,000
				82		1,46,51,26,000					1,46,51,26,000	3,34,54,31,000
Total 82 :						1,46,51,26,000					1,46,51,26,000	3,34,54,31,000
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:						1,53,53,08,361	44,29,240			44,29,240	1,53,97,37,601	3,42,12,21,000
Total 32 Multi Sectoral Development Programme for Minority:						1,53,53,08,361	44,29,240			44,29,240	1,53,97,37,601	3,42,12,21,000
Total 102 Economic Development:						1,53,53,08,361	44,29,240			44,29,240	1,53,97,37,601	3,42,12,21,000
Total 4 Welfare of Minorities:						1,53,53,08,361	44,29,240			44,29,240	1,53,97,37,601	3,42,12,21,000
80	800	42	68	72		10,94,500					10,94,500	20,00,000
Total 72 :						10,94,500					10,94,500	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	80	800	42	68	Total 68 Other Social Welfare Programmes:	10,94,500					10,94,500	20,00,000
					Total 42 Scheme for Development of Scheduled Caste:	10,94,500					10,94,500	20,00,000
					Total 800 Other Expenditure:	10,94,500					10,94,500	20,00,000
					Total 80 General:	10,94,500					10,94,500	20,00,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	1,86,53,19,033	3,47,34,456			3,47,34,456	1,90,00,53,489	4,26,54,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	02	001	60	45	01	10,76,720	2,63,063			2,63,063	13,39,783	43,65,000
<b>Total 1 :</b>						<b>10,76,720</b>	<b>2,63,063</b>			<b>2,63,063</b>	<b>13,39,783</b>	<b>43,65,000</b>
<b>02</b>						<b>90,000</b>					<b>90,000</b>	<b>2,15,000</b>
<b>Total 2 :</b>						<b>90,000</b>					<b>90,000</b>	<b>2,15,000</b>
<b>Total 45 East District:</b>						<b>11,66,720</b>	<b>2,63,063</b>			<b>2,63,063</b>	<b>14,29,783</b>	<b>45,80,000</b>
<b>Total 60 Establishment:</b>						<b>11,66,720</b>	<b>2,63,063</b>			<b>2,63,063</b>	<b>14,29,783</b>	<b>45,80,000</b>
<b>Total 1 Direction and Administration:</b>						<b>11,66,720</b>	<b>2,63,063</b>			<b>2,63,063</b>	<b>14,29,783</b>	<b>45,80,000</b>
<b>Total 2 Welfare of Scheduled Tribes:</b>						<b>11,66,720</b>	<b>2,63,063</b>			<b>2,63,063</b>	<b>14,29,783</b>	<b>45,80,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>1,86,53,19,033</b>	<b>3,47,34,456</b>			<b>3,47,34,456</b>	<b>1,90,00,53,489</b>	<b>4,26,54,88,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	17,83,103					17,83,103	46,57,000
					<b>Total 1 :</b>	<b>17,83,103</b>					<b>17,83,103</b>	<b>46,57,000</b>
					02	2,32,500					2,32,500	5,57,000
					<b>Total 2 :</b>	<b>2,32,500</b>					<b>2,32,500</b>	<b>5,57,000</b>
					11		23,900			23,900	23,900	40,000
					<b>Total 11 :</b>		<b>23,900</b>			<b>23,900</b>	<b>23,900</b>	<b>40,000</b>
					13	31,966					31,966	88,000
					<b>Total 13 :</b>	<b>31,966</b>					<b>31,966</b>	<b>88,000</b>
					<b>Total 46 West District:</b>	<b>20,47,569</b>	<b>23,900</b>			<b>23,900</b>	<b>20,71,469</b>	<b>53,42,000</b>
					<b>Total 60 Establishment:</b>	<b>20,47,569</b>	<b>23,900</b>			<b>23,900</b>	<b>20,71,469</b>	<b>53,42,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>20,47,569</b>	<b>23,900</b>			<b>23,900</b>	<b>20,71,469</b>	<b>53,42,000</b>
					<b>Total 1 Welfare of Scheduled Castes:</b>	<b>20,47,569</b>	<b>23,900</b>			<b>23,900</b>	<b>20,71,469</b>	<b>53,42,000</b>
					<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	<b>1,86,53,19,033</b>	<b>3,47,34,456</b>			<b>3,47,34,456</b>	<b>1,90,00,53,489</b>	<b>4,26,54,88,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	47	01	19,58,498	3,65,561			3,65,561	23,24,059	49,13,000
Total 1 :						19,58,498	3,65,561			3,65,561	23,24,059	49,13,000
02						1,08,600	27,300			27,300	1,35,900	3,26,000
Total 2 :						1,08,600	27,300			27,300	1,35,900	3,26,000
11						42,935					42,935	43,000
Total 11 :						42,935					42,935	43,000
Total 47 North District:						21,10,033	3,92,861			3,92,861	25,02,894	52,82,000
Total 60 Establishment:						21,10,033	3,92,861			3,92,861	25,02,894	52,82,000
Total 1 Direction and Administration:						21,10,033	3,92,861			3,92,861	25,02,894	52,82,000
Total 2 Welfare of Scheduled Tribes:						21,10,033	3,92,861			3,92,861	25,02,894	52,82,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						1,86,53,19,033	3,47,34,456			3,47,34,456	1,90,00,53,489	4,26,54,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	48	01	19,26,875	3,85,275			3,85,275	23,12,150	52,92,000
<b>Total 1 :</b>						<b>19,26,875</b>	<b>3,85,275</b>			<b>3,85,275</b>	<b>23,12,150</b>	<b>52,92,000</b>
					02	30,485	46,385			46,385	76,870	2,30,000
<b>Total 2 :</b>						<b>30,485</b>	<b>46,385</b>			<b>46,385</b>	<b>76,870</b>	<b>2,30,000</b>
					13	84,477					84,477	89,000
<b>Total 13 :</b>						<b>84,477</b>					<b>84,477</b>	<b>89,000</b>
<b>Total 48 South District:</b>						<b>20,41,837</b>	<b>4,31,660</b>			<b>4,31,660</b>	<b>24,73,497</b>	<b>56,11,000</b>
<b>Total 60 Establishment:</b>						<b>20,41,837</b>	<b>4,31,660</b>			<b>4,31,660</b>	<b>24,73,497</b>	<b>56,11,000</b>
<b>Total 1 Direction and Administration:</b>						<b>20,41,837</b>	<b>4,31,660</b>			<b>4,31,660</b>	<b>24,73,497</b>	<b>56,11,000</b>
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>20,41,837</b>	<b>4,31,660</b>			<b>4,31,660</b>	<b>24,73,497</b>	<b>56,11,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>1,86,53,19,033</b>	<b>3,47,34,456</b>			<b>3,47,34,456</b>	<b>1,90,00,53,489</b>	<b>4,26,54,88,000</b>

CPAO Payment :	4,31,660
CPAO Deduct Refund :	
Total CPAO Figure :	4,31,660
Total Suspense :	4,31,660

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 21 Labour</b>												
<b>Parameter : 1 Voted</b>												
2230	01	001	60	00	01	2,85,95,058	59,01,430			59,01,430	3,44,96,488	7,91,74,000
					<b>Total 1 NULL:</b>	<b>2,85,95,058</b>	<b>59,01,430</b>			<b>59,01,430</b>	<b>3,44,96,488</b>	<b>7,91,74,000</b>
					02	17,59,759	5,20,186			5,20,186	22,79,945	55,57,000
					<b>Total 2 NULL:</b>	<b>17,59,759</b>	<b>5,20,186</b>			<b>5,20,186</b>	<b>22,79,945</b>	<b>55,57,000</b>
					13	7,47,464	2,45,381			2,45,381	9,92,845	27,00,000
					<b>Total 13 NULL:</b>	<b>7,47,464</b>	<b>2,45,381</b>			<b>2,45,381</b>	<b>9,92,845</b>	<b>27,00,000</b>
					50	85,305					85,305	53,00,000
					<b>Total 50 NULL:</b>	<b>85,305</b>					<b>85,305</b>	<b>53,00,000</b>
					<b>Total 0 NULL:</b>	<b>3,11,87,586</b>	<b>66,66,997</b>			<b>66,66,997</b>	<b>3,78,54,583</b>	<b>9,27,31,000</b>
					<b>Total 60 Establishment:</b>	<b>3,11,87,586</b>	<b>66,66,997</b>			<b>66,66,997</b>	<b>3,78,54,583</b>	<b>9,27,31,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>3,11,87,586</b>	<b>66,66,997</b>			<b>66,66,997</b>	<b>3,78,54,583</b>	<b>9,27,31,000</b>
					<b>Total 1 Labour:</b>	<b>3,11,87,586</b>	<b>66,66,997</b>			<b>66,66,997</b>	<b>3,78,54,583</b>	<b>9,27,31,000</b>
					<b>Total 2230 Labour and Employment:</b>	<b>4,83,55,161</b>	<b>95,47,769</b>			<b>95,47,769</b>	<b>5,79,02,930</b>	<b>14,18,08,000</b>
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2230	03	101	60	00	01	73,01,289	14,95,049			14,95,049	87,96,338	2,02,50,000
					<b>Total 1 NULL:</b>	<b>73,01,289</b>	<b>14,95,049</b>			<b>14,95,049</b>	<b>87,96,338</b>	<b>2,02,50,000</b>
					02	12,09,718	2,52,725			2,52,725	14,62,443	38,41,000
					<b>Total 2 NULL:</b>	<b>12,09,718</b>	<b>2,52,725</b>			<b>2,52,725</b>	<b>14,62,443</b>	<b>38,41,000</b>
					11	37,360					37,360	1,65,000
					<b>Total 11 NULL:</b>	<b>37,360</b>					<b>37,360</b>	<b>1,65,000</b>
					13	1,51,581					1,51,581	4,51,000
					<b>Total 13 NULL:</b>	<b>1,51,581</b>					<b>1,51,581</b>	<b>4,51,000</b>
					<b>Total 0 NULL:</b>	<b>86,99,948</b>	<b>17,47,774</b>			<b>17,47,774</b>	<b>1,04,47,722</b>	<b>2,47,07,000</b>
					<b>Total 60 Industrial Training Institutes, Rangpo:</b>	<b>86,99,948</b>	<b>17,47,774</b>			<b>17,47,774</b>	<b>1,04,47,722</b>	<b>2,47,07,000</b>
	61	00	01			35,09,350	6,97,943			6,97,943	42,07,293	96,34,000
					<b>Total 1 NULL:</b>	<b>35,09,350</b>	<b>6,97,943</b>			<b>6,97,943</b>	<b>42,07,293</b>	<b>96,34,000</b>
					02	10,96,890	2,31,675			2,31,675	13,28,565	32,89,000
					<b>Total 2 NULL:</b>	<b>10,96,890</b>	<b>2,31,675</b>			<b>2,31,675</b>	<b>13,28,565</b>	<b>32,89,000</b>
					13	92,281	9,600			9,600	1,01,881	3,85,000
					<b>Total 13 NULL:</b>	<b>92,281</b>	<b>9,600</b>			<b>9,600</b>	<b>1,01,881</b>	<b>3,85,000</b>
					<b>Total 0 NULL:</b>	<b>46,98,521</b>	<b>9,39,218</b>			<b>9,39,218</b>	<b>56,37,739</b>	<b>1,33,08,000</b>
					<b>Total 61 Industrial Training Institutes, Namchi:</b>	<b>46,98,521</b>	<b>9,39,218</b>			<b>9,39,218</b>	<b>56,37,739</b>	<b>1,33,08,000</b>
	62	00	01			30,48,573					30,48,573	81,70,000
					<b>Total 1 NULL:</b>	<b>30,48,573</b>					<b>30,48,573</b>	<b>81,70,000</b>
					02	4,06,700	74,225			74,225	4,80,925	12,19,000
					<b>Total 2 NULL:</b>	<b>4,06,700</b>	<b>74,225</b>			<b>74,225</b>	<b>4,80,925</b>	<b>12,19,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	62	00								12,19,000
				11		17,550					17,550	1,10,000
				Total 11 NULL:		17,550					17,550	1,10,000
				13		11,075	28,932			28,932	40,007	9,64,000
				Total 13 NULL:		11,075	28,932			28,932	40,007	9,64,000
				Total 0 NULL:		34,83,898	1,03,157			1,03,157	35,87,055	1,04,63,000
				Total 62 Industrial Training Institutes, Gyalshing:		34,83,898	1,03,157			1,03,157	35,87,055	1,04,63,000
63	00	01				2,85,208	62,210			62,210	3,47,418	4,89,000
				Total 1 NULL:		2,85,208	62,210			62,210	3,47,418	4,89,000
				13			28,413			28,413	28,413	1,10,000
				Total 13 NULL:			28,413			28,413	28,413	1,10,000
				Total 0 NULL:		2,85,208	90,623			90,623	3,75,831	5,99,000
				Total 63 Industrial Training Institute, Kewzing:		2,85,208	90,623			90,623	3,75,831	5,99,000
				Total 101 Industrial Training Institutes:		1,71,67,575	28,80,772			28,80,772	2,00,48,347	4,90,77,000
				Total 3 Training:		1,71,67,575	28,80,772			28,80,772	2,00,48,347	4,90,77,000
				Total 2230 Labour and Employment:		4,83,55,161	95,47,769			95,47,769	5,79,02,930	14,18,08,000

CPAO Payment :	95,47,769
CPAO Deduct Refund :	
Total CPAO Figure :	95,47,769
Total Suspense :	95,47,769

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>													
<b>Grant : 10 Finance</b>													
<b>Parameter : 1 Voted</b>													
2235	60	104	10	00	71	17,22,530	1,00,000			1,00,000	18,22,530	99,00,000	
<b>Total 71 NULL:</b>						17,22,530	1,00,000			1,00,000	18,22,530	99,00,000	
<b>Total 0 NULL:</b>						17,22,530	1,00,000			1,00,000	18,22,530	99,00,000	
<b>Total 10 Finance Department:</b>						17,22,530	1,00,000			1,00,000	18,22,530	99,00,000	
<b>Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:</b>						17,22,530	1,00,000			1,00,000	18,22,530	99,00,000	
<b>Total 60 Other Social Security and Welfare Programmes:</b>						17,22,530	1,00,000			1,00,000	18,22,530	99,00,000	
<b>Total 2235 Social Security and Welfare:</b>						49,57,92,494	9,04,63,298			9,04,63,298	58,62,55,792	1,45,51,23,000	
<b>Grant : 14 Home</b>													
<b>Parameter : 1 Voted</b>													
2235	60	200	15	00	31		94,17,750			94,17,750	94,17,750	3,76,71,000	
<b>Total 31 NULL:</b>							94,17,750			94,17,750	94,17,750	3,76,71,000	
<b>Total 0 NULL:</b>							94,17,750			94,17,750	94,17,750	3,76,71,000	
<b>Total 15 Home Department:</b>							94,17,750			94,17,750	94,17,750	3,76,71,000	
<b>Total 200 Other Programmes:</b>							94,17,750			94,17,750	94,17,750	3,76,71,000	
<b>Total 60 Other Social Security and Welfare Programmes:</b>							94,17,750			94,17,750	94,17,750	3,76,71,000	
<b>Total 2235 Social Security and Welfare:</b>						49,57,92,494	9,04,63,298			9,04,63,298	58,62,55,792	1,45,51,23,000	
<b>Grant : 38 Social Justice And Welfare</b>													
<b>Parameter : 1 Voted</b>													
2235	02	001	39	60	01	1,66,76,937	3,585			3,585	1,66,80,522	5,49,14,000	
<b>Total 1 :</b>						1,66,76,937	3,585			3,585	1,66,80,522	5,49,14,000	
<b>02</b>						36,64,000					36,64,000	1,03,44,000	
<b>Total 2 :</b>						36,64,000					36,64,000	1,03,44,000	
<b>11</b>						8,099					8,099	2,50,000	
<b>Total 11 :</b>						8,099					8,099	2,50,000	
<b>13</b>						5,28,960					5,28,960	16,00,000	
<b>Total 13 :</b>						5,28,960					5,28,960	16,00,000	
<b>Total 60 Social Welfare Division:</b>						2,08,77,996	3,585			3,585	2,08,81,581	6,71,08,000	
<b>61 01</b>						1,34,18,666	1,28,041		-	320	1,27,721	1,35,46,387	3,21,99,000
<b>Total 1 :</b>						1,34,18,666	1,28,041		-	320	1,27,721	1,35,46,387	3,21,99,000
<b>02</b>						17,62,279	2,28,474			320	2,28,794	19,91,073	55,57,000
<b>Total 2 :</b>						17,62,279	2,28,474			320	2,28,794	19,91,073	55,57,000
<b>11</b>						69,402					69,402	4,13,000	
<b>Total 11 :</b>						69,402					69,402	4,13,000	
<b>13</b>						6,50,045	2,60,827			2,60,827	9,10,872	36,37,000	
<b>Total 13 :</b>						6,50,045	2,60,827			2,60,827	9,10,872	36,37,000	
<b>Total 61 Women &amp; Child Welfare Division:</b>						1,59,00,392	6,17,342			6,17,342	1,65,17,734		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	61								4,18,06,000
					<b>Total 39 Social Welfare Department:</b>	<b>3,67,78,388</b>	<b>6,20,927</b>			<b>6,20,927</b>	<b>3,73,99,315</b>	<b>10,89,14,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>3,67,78,388</b>	<b>6,20,927</b>			<b>6,20,927</b>	<b>3,73,99,315</b>	<b>10,89,14,000</b>
	101	60	00	73		3,490					3,490	8,00,000
					<b>Total 73 NULL:</b>	<b>3,490</b>					<b>3,490</b>	<b>8,00,000</b>
					75	1,44,66,000	46,56,000			46,56,000	1,91,22,000	5,95,00,000
					<b>Total 75 NULL:</b>	<b>1,44,66,000</b>	<b>46,56,000</b>			<b>46,56,000</b>	<b>1,91,22,000</b>	<b>5,95,00,000</b>
					<b>Total 0 NULL:</b>	<b>1,44,69,490</b>	<b>46,56,000</b>			<b>46,56,000</b>	<b>1,91,25,490</b>	<b>6,03,00,000</b>
					<b>Total 60 Welfare Activities:</b>	<b>1,44,69,490</b>	<b>46,56,000</b>			<b>46,56,000</b>	<b>1,91,25,490</b>	<b>6,03,00,000</b>
					<b>Total 101 Welfare of handicapped:</b>	<b>1,44,69,490</b>	<b>46,56,000</b>			<b>46,56,000</b>	<b>1,91,25,490</b>	<b>6,03,00,000</b>
	102	64	00	51		42,95,000					42,95,000	66,00,000
					<b>Total 51 NULL:</b>	<b>42,95,000</b>					<b>42,95,000</b>	<b>66,00,000</b>
					<b>Total 0 NULL:</b>	<b>42,95,000</b>					<b>42,95,000</b>	<b>66,00,000</b>
					<b>Total 64 Integrated Child Protection Scheme (ICPS) (90 10%CSS):</b>	<b>42,95,000</b>					<b>42,95,000</b>	<b>66,00,000</b>
					<b>Total 102 Child Welfare:</b>	<b>42,95,000</b>					<b>42,95,000</b>	<b>66,00,000</b>
	103	53	00	88		1,14,620					1,14,620	
					<b>Total 88 NULL:</b>	<b>1,14,620</b>					<b>1,14,620</b>	
					89	3,30,000					3,30,000	
					<b>Total 89 NULL:</b>	<b>3,30,000</b>					<b>3,30,000</b>	
					<b>Total 0 NULL:</b>	<b>4,44,620</b>					<b>4,44,620</b>	
					<b>Total 53 National Mission for Empowerment of women includingb Indira Gandhi Matritrav S Y(CSS):</b>	<b>4,44,620</b>					<b>4,44,620</b>	
	63	00	02			28,632					28,632	1,15,000
					<b>Total 2 NULL:</b>	<b>28,632</b>					<b>28,632</b>	<b>1,15,000</b>
					52	1,000	3,075			3,075	4,075	60,00,000
					<b>Total 52 NULL:</b>	<b>1,000</b>	<b>3,075</b>			<b>3,075</b>	<b>4,075</b>	<b>60,00,000</b>
					<b>Total 0 NULL:</b>	<b>29,632</b>	<b>3,075</b>			<b>3,075</b>	<b>32,707</b>	<b>61,15,000</b>
					<b>Total 63 Working Women's Hostel, Deorali:</b>	<b>29,632</b>	<b>3,075</b>			<b>3,075</b>	<b>32,707</b>	<b>61,15,000</b>
	65	00	31				10,00,000			10,00,000	10,00,000	30,93,000
					<b>Total 31 NULL:</b>		<b>10,00,000</b>			<b>10,00,000</b>	<b>10,00,000</b>	<b>30,93,000</b>
					<b>Total 0 NULL:</b>		<b>10,00,000</b>			<b>10,00,000</b>	<b>10,00,000</b>	<b>30,93,000</b>
					<b>Total 65 State Women Commission:</b>		<b>10,00,000</b>			<b>10,00,000</b>	<b>10,00,000</b>	<b>30,93,000</b>
					<b>Total 103 Women's Welfare:</b>	<b>4,74,252</b>	<b>10,03,075</b>			<b>10,03,075</b>	<b>14,77,327</b>	<b>92,08,000</b>
	104	68	00	71		15,93,500					15,93,500	1,31,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	104	68	00								
						Total 71 NULL:	15,93,500				15,93,500	1,31,00,000
						Total 0 NULL:	15,93,500				15,93,500	1,31,00,000
						Total 68 National Action Plan for Senior Citizen:	15,93,500				15,93,500	1,31,00,000
						Total 104 Welfare of aged,infirm and destitute:	15,93,500				15,93,500	1,31,00,000
800	70	00	31				59,86,000				59,86,000	59,86,000
						Total 31 NULL:	59,86,000				59,86,000	59,86,000
						Total 0 NULL:	59,86,000				59,86,000	59,86,000
						Total 70 Social Welfare Board:	59,86,000				59,86,000	59,86,000
						Total 800 Other expenditure:	59,86,000				59,86,000	59,86,000
						Total 2 Social Welfare:	6,35,96,630	62,80,002		62,80,002	6,98,76,632	20,41,08,000
03	101	60	00	71			13,55,47,500	4,48,03,500		4,48,03,500	18,03,51,000	56,65,00,000
						Total 71 NULL:	13,55,47,500	4,48,03,500		4,48,03,500	18,03,51,000	56,65,00,000
						Total 0 NULL:	13,55,47,500	4,48,03,500		4,48,03,500	18,03,51,000	56,65,00,000
						Total 60 Pension Schemes:	13,55,47,500	4,48,03,500		4,48,03,500	18,03,51,000	56,65,00,000
						Total 101 National Old Age Pension Scheme:	13,55,47,500	4,48,03,500		4,48,03,500	18,03,51,000	56,65,00,000
102	61	00	71				1,67,80,000	55,88,000		55,88,000	2,23,68,000	6,79,00,000
						Total 71 NULL:	1,67,80,000	55,88,000		55,88,000	2,23,68,000	6,79,00,000
					72		56,96,000	19,20,000		19,20,000	76,16,000	2,35,00,000
						Total 72 NULL:	56,96,000	19,20,000		19,20,000	76,16,000	2,35,00,000
					75		50,52,000	17,28,000		17,28,000	67,80,000	2,26,00,000
						Total 75 NULL:	50,52,000	17,28,000		17,28,000	67,80,000	2,26,00,000
						Total 0 NULL:	2,75,28,000	92,36,000		92,36,000	3,67,64,000	11,40,00,000
						Total 61 Pension Schemes:	2,75,28,000	92,36,000		92,36,000	3,67,64,000	11,40,00,000
						Total 102 National Family Benefit Scheme:	2,75,28,000	92,36,000		92,36,000	3,67,64,000	11,40,00,000
						Total 3 National Social Assistance Programme:	16,30,75,500	5,40,39,500		5,40,39,500	21,71,15,000	68,05,00,000
						Total 2235 Social Security and Welfare:	49,57,92,494	9,04,63,298		9,04,63,298	58,62,55,792	1,45,51,23,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	102	52	49	01			36,00,129	7,01,539	7,01,539	43,01,668	95,80,000
				<b>Total 1 :</b>	36,00,129	7,01,539		7,01,539	43,01,668	95,80,000		
				02	7,12,884	1,71,056		1,71,056	8,83,940	22,29,000		
				<b>Total 2 :</b>	7,12,884	1,71,056		1,71,056	8,83,940	22,29,000		
				<b>Total 49 Gangtok Sub-Division:</b>	43,13,013	8,72,595		8,72,595	51,85,608	1,18,09,000		
62	01				32,23,741				32,23,741	24,92,000		
				<b>Total 1 :</b>	32,23,741				32,23,741	24,92,000		
				02	5,70,721	44,480		44,480	6,15,201	18,54,000		
				<b>Total 2 :</b>	5,70,721	44,480		44,480	6,15,201	18,54,000		
				13	46,633				46,633	2,15,16,000		
				<b>Total 13 :</b>	46,633				46,633	2,15,16,000		
				50	12,82,17,000				12,82,17,000	14,75,70,000		
				<b>Total 50 :</b>	12,82,17,000				12,82,17,000	14,75,70,000		
				<b>Total 62 Project:</b>	13,20,58,095	44,480		44,480	13,21,02,575	17,34,32,000		
63	50				1,03,000				1,03,000	24,70,000		
				<b>Total 50 :</b>	1,03,000				1,03,000	24,70,000		
				<b>Total 63 Training:</b>	1,03,000				1,03,000	24,70,000		
68	01				- 6,750				- 6,750	1,15,30,000		
				<b>Total 1 :</b>	- 6,750				- 6,750	1,15,30,000		
				<b>Total 68 Gangtok Rural Project:</b>	- 6,750				- 6,750	1,15,30,000		
70	81				5,07,000				5,07,000	13,37,000		
				<b>Total 81 :</b>	5,07,000				5,07,000	13,37,000		
				<b>Total 70 National Creche Scheme:</b>	5,07,000				5,07,000	13,37,000		
				<b>Total 52 I.C.D.S. Progamme:</b>	13,69,74,358	9,17,075		9,17,075	13,78,91,433	20,05,78,000		
62	00	74			31,23,000				31,23,000	13,26,000		
				<b>Total 74 NULL:</b>	31,23,000				31,23,000	13,26,000		
				<b>Total 0 NULL:</b>	31,23,000				31,23,000	13,26,000		
				<b>Total 62 Other Child Welfare Programme:</b>	31,23,000				31,23,000	13,26,000		
64	00	50			6,45,39,000				6,45,39,000	10,00,00,000		
				<b>Total 50 NULL:</b>	6,45,39,000				6,45,39,000	10,00,00,000		
				<b>Total 0 NULL:</b>	6,45,39,000				6,45,39,000	10,00,00,000		
				<b>Total 64 Integrated Child Protection Scheme (ICPS) (90 10%CSS):</b>	6,45,39,000				6,45,39,000	10,00,00,000		
65	00	73			3,66,000				3,66,000	2,28,24,000		
				<b>Total 73 NULL:</b>	3,66,000				3,66,000	2,28,24,000		
				<b>Total 0 NULL:</b>	3,66,000				3,66,000	2,28,24,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	65	Total 65 Maternity Benefit Programme:			3,66,000				3,66,000	2,28,24,000
				Total 102 Child Welfare:			20,50,02,358	9,17,075		9,17,075	20,59,19,433	32,47,28,000
	103	53	00	88				2,25,380		2,25,380	2,25,380	98,16,000
				Total 88 NULL:				2,25,380		2,25,380	2,25,380	98,16,000
				Total 0 NULL:				2,25,380		2,25,380	2,25,380	98,16,000
				Total 53 National Mission for Empowerment of women includingb Indira Gandhi Matritrav S Y(CSS):				2,25,380		2,25,380	2,25,380	98,16,000
				Total 103 Women's Welfare:				2,25,380		2,25,380	2,25,380	98,16,000
				Total 2 Social Welfare:			20,50,02,358	11,42,455		11,42,455	20,61,44,813	33,45,44,000
				Total 2235 Social Security and Welfare:			49,57,92,494	9,04,63,298		9,04,63,298	58,62,55,792	1,45,51,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	102	52	50	01	33,79,125	14,50,694			14,50,694	48,29,819	1,15,59,000
					<b>Total 1 :</b>	33,79,125	14,50,694			14,50,694	48,29,819	1,15,59,000
				02		6,58,611	1,62,573			1,62,573	8,21,184	21,03,000
					<b>Total 2 :</b>	6,58,611	1,62,573			1,62,573	8,21,184	21,03,000
					<b>Total 50 Pakyong Sub-Division:</b>	40,37,736	16,13,267			16,13,267	56,51,003	1,36,62,000
51				01		21,70,182	6,11,957			6,11,957	27,82,139	76,99,000
					<b>Total 1 :</b>	21,70,182	6,11,957			6,11,957	27,82,139	76,99,000
				02		4,57,145	1,16,387			1,16,387	5,73,532	15,13,000
					<b>Total 2 :</b>	4,57,145	1,16,387			1,16,387	5,73,532	15,13,000
					<b>Total 51 Rongli Sub-Division:</b>	26,27,327	7,28,344			7,28,344	33,55,671	92,12,000
67				01		44,02,558	21,07,397			21,07,397	65,09,955	1,54,45,000
					<b>Total 1 :</b>	44,02,558	21,07,397			21,07,397	65,09,955	1,54,45,000
				02		7,15,060	1,71,056			1,71,056	8,86,116	22,28,000
					<b>Total 2 :</b>	7,15,060	1,71,056			1,71,056	8,86,116	22,28,000
					<b>Total 67 Singtam Sub-Division:</b>	51,17,618	22,78,453			22,78,453	73,96,071	1,76,73,000
68				01		33,85,858	15,87,991			15,87,991	49,73,849	1,15,30,000
					<b>Total 1 :</b>	33,85,858	15,87,991			15,87,991	49,73,849	1,15,30,000
				02		10,31,875	2,62,933			2,62,933	12,94,808	34,42,000
					<b>Total 2 :</b>	10,31,875	2,62,933			2,62,933	12,94,808	34,42,000
					<b>Total 68 Gangtok Rural Project:</b>	44,17,733	18,50,924			18,50,924	62,68,657	1,49,72,000
					<b>Total 52 I.C.D.S. Progamme:</b>	1,62,00,414	64,70,988			64,70,988	2,26,71,402	5,55,19,000
					<b>Total 102 Child Welfare:</b>	1,62,00,414	64,70,988			64,70,988	2,26,71,402	5,55,19,000
					<b>Total 2 Social Welfare:</b>	1,62,00,414	64,70,988			64,70,988	2,26,71,402	5,55,19,000
					<b>Total 2235 Social Security and Welfare:</b>	49,57,92,494	9,04,63,298			9,04,63,298	58,62,55,792	1,45,51,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	52	01	46,70,900	21,55,300			21,55,300	68,26,200	1,49,39,000
Total 1 :						46,70,900	21,55,300			21,55,300	68,26,200	1,49,39,000
02						12,06,940	3,42,285			3,42,285	15,49,225	40,77,000
Total 2 :						12,06,940	3,42,285			3,42,285	15,49,225	40,77,000
Total 52 Soreng Sub-Division:						58,77,840	24,97,585			24,97,585	83,75,425	1,90,16,000
53	01					49,73,229	28,49,770			28,49,770	78,22,999	1,80,04,000
Total 1 :						49,73,229	28,49,770			28,49,770	78,22,999	1,80,04,000
02						8,04,525	2,05,548			2,05,548	10,10,073	27,15,000
Total 2 :						8,04,525	2,05,548			2,05,548	10,10,073	27,15,000
Total 53 Gyalshing Sub-Division:						57,77,754	30,55,318			30,55,318	88,33,072	2,07,19,000
Total 52 I.C.D.S. Progamme:						1,16,55,594	55,52,903			55,52,903	1,72,08,497	3,97,35,000
Total 102 Child Welfare:						1,16,55,594	55,52,903			55,52,903	1,72,08,497	3,97,35,000
Total 2 Social Welfare:						1,16,55,594	55,52,903			55,52,903	1,72,08,497	3,97,35,000
Total 2235 Social Security and Welfare:						49,57,92,494	9,04,63,298			9,04,63,298	58,62,55,792	1,45,51,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	102	52	54	01	34,81,482	6,78,921			6,78,921	41,60,403	84,12,000
<b>Total 1 :</b>						<b>34,81,482</b>	<b>6,78,921</b>			<b>6,78,921</b>	<b>41,60,403</b>	<b>84,12,000</b>
			02			10,83,067	2,52,127			2,52,127	13,35,194	34,20,000
<b>Total 2 :</b>						<b>10,83,067</b>	<b>2,52,127</b>			<b>2,52,127</b>	<b>13,35,194</b>	<b>34,20,000</b>
<b>Total 54 Mangan Sub-Division:</b>						<b>45,64,549</b>	<b>9,31,048</b>			<b>9,31,048</b>	<b>54,95,597</b>	<b>1,18,32,000</b>
55				01		24,59,536	4,78,521			4,78,521	29,38,057	60,38,000
<b>Total 1 :</b>						<b>24,59,536</b>	<b>4,78,521</b>			<b>4,78,521</b>	<b>29,38,057</b>	<b>60,38,000</b>
				02		7,57,678	1,88,239			1,88,239	9,45,917	24,89,000
<b>Total 2 :</b>						<b>7,57,678</b>	<b>1,88,239</b>			<b>1,88,239</b>	<b>9,45,917</b>	<b>24,89,000</b>
<b>Total 55 Chungthang Sub-Division:</b>						<b>32,17,214</b>	<b>6,66,760</b>			<b>6,66,760</b>	<b>38,83,974</b>	<b>85,27,000</b>
69				01		24,99,324	4,98,513			4,98,513	29,97,837	62,40,000
<b>Total 1 :</b>						<b>24,99,324</b>	<b>4,98,513</b>			<b>4,98,513</b>	<b>29,97,837</b>	<b>62,40,000</b>
				02		8,91,155	1,92,737			1,92,737	10,83,892	30,10,000
<b>Total 2 :</b>						<b>8,91,155</b>	<b>1,92,737</b>			<b>1,92,737</b>	<b>10,83,892</b>	<b>30,10,000</b>
<b>Total 69 Dzongu Rural Project:</b>						<b>33,90,479</b>	<b>6,91,250</b>			<b>6,91,250</b>	<b>40,81,729</b>	<b>92,50,000</b>
<b>Total 52 I.C.D.S. Progamme:</b>						<b>1,11,72,242</b>	<b>22,89,058</b>			<b>22,89,058</b>	<b>1,34,61,300</b>	<b>2,96,09,000</b>
<b>Total 102 Child Welfare:</b>						<b>1,11,72,242</b>	<b>22,89,058</b>			<b>22,89,058</b>	<b>1,34,61,300</b>	<b>2,96,09,000</b>
<b>Total 2 Social Welfare:</b>						<b>1,11,72,242</b>	<b>22,89,058</b>			<b>22,89,058</b>	<b>1,34,61,300</b>	<b>2,96,09,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>49,57,92,494</b>	<b>9,04,63,298</b>			<b>9,04,63,298</b>	<b>58,62,55,792</b>	<b>1,45,51,23,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	48	01	65,70,847	13,15,054			13,15,054	78,85,901	1,83,24,000
Total 1 :						65,70,847	13,15,054			13,15,054	78,85,901	1,83,24,000
02						3,19,540	59,450			59,450	3,78,990	9,46,000
Total 2 :						3,19,540	59,450			59,450	3,78,990	9,46,000
11						4,050					4,050	50,000
Total 11 :						4,050					4,050	50,000
13						75,948					75,948	1,32,000
Total 13 :						75,948					75,948	1,32,000
Total 48 South District:						69,70,385	13,74,504			13,74,504	83,44,889	1,94,52,000
Total 39 Social Welfare Department:						69,70,385	13,74,504			13,74,504	83,44,889	1,94,52,000
Total 1 Direction and Administration:						69,70,385	13,74,504			13,74,504	83,44,889	1,94,52,000
Total 2 Social Welfare:						69,70,385	13,74,504			13,74,504	83,44,889	1,94,52,000
Total 2235 Social Security and Welfare:						49,57,92,494	9,04,63,298			9,04,63,298	58,62,55,792	1,45,51,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	102	52	56	01	61,97,059	14,45,214			14,45,214	76,42,273	1,65,07,000
<b>Total 1 :</b>						61,97,059	14,45,214			14,45,214	76,42,273	1,65,07,000
			02			6,83,972	1,42,109			1,42,109	8,26,081	17,87,000
<b>Total 2 :</b>						6,83,972	1,42,109			1,42,109	8,26,081	17,87,000
<b>Total 56 Namchi Sub-Division:</b>						68,81,031	15,87,323			15,87,323	84,68,354	1,82,94,000
57				01		47,58,673	9,53,150			9,53,150	57,11,823	1,35,10,000
<b>Total 1 :</b>						47,58,673	9,53,150			9,53,150	57,11,823	1,35,10,000
				02		6,73,828	2,45,441			2,45,441	9,19,269	17,93,000
<b>Total 2 :</b>						6,73,828	2,45,441			2,45,441	9,19,269	17,93,000
<b>Total 57 Ravongla Sub-Division:</b>						54,32,501	11,98,591			11,98,591	66,31,092	1,53,03,000
66				01		31,19,131	8,57,851			8,57,851	39,76,982	78,64,000
<b>Total 1 :</b>						31,19,131	8,57,851			8,57,851	39,76,982	78,64,000
				02		9,64,178	1,52,373			1,52,373	11,16,551	26,24,000
<b>Total 2 :</b>						9,64,178	1,52,373			1,52,373	11,16,551	26,24,000
<b>Total 66 Jorethang Sub-Division:</b>						40,83,309	10,10,224			10,10,224	50,93,533	1,04,88,000
<b>Total 52 I.C.D.S. Progamme:</b>						1,63,96,841	37,96,138			37,96,138	2,01,92,979	4,40,85,000
<b>Total 102 Child Welfare:</b>						1,63,96,841	37,96,138			37,96,138	2,01,92,979	4,40,85,000
<b>Total 2 Social Welfare:</b>						1,63,96,841	37,96,138			37,96,138	2,01,92,979	4,40,85,000
<b>Total 2235 Social Security and Welfare:</b>						49,57,92,494	9,04,63,298			9,04,63,298	58,62,55,792	1,45,51,23,000

CPAO Payment :	51,70,642
CPAO Deduct Refund :	
Total CPAO Figure :	51,70,642
Total Suspense :	51,70,642

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	26,56,112	18,08,000			18,08,000	44,64,112	15,69,06,000
Total 1 NULL:						26,56,112	18,08,000			18,08,000	44,64,112	15,69,06,000
					02	15,68,695	7,83,125			7,83,125	23,51,820	6,84,86,000
Total 2 NULL:						15,68,695	7,83,125			7,83,125	23,51,820	6,84,86,000
					13	1,62,527	83,289			83,289	2,45,816	12,11,000
Total 13 NULL:						1,62,527	83,289			83,289	2,45,816	12,11,000
					31	30,00,000	10,00,000			10,00,000	40,00,000	1,34,63,000
Total 31 NULL:						30,00,000	10,00,000			10,00,000	40,00,000	1,34,63,000
Total 0 NULL:						73,87,334	36,74,414			36,74,414	1,10,61,748	24,00,66,000
Total 60 Establishment:						73,87,334	36,74,414			36,74,414	1,10,61,748	24,00,66,000
Total 1 Direction and Administration:						73,87,334	36,74,414			36,74,414	1,10,61,748	24,00,66,000
Total 80 General:						73,87,334	36,74,414			36,74,414	1,10,61,748	24,00,66,000
Total 2236 Nutrition:						8,14,03,141	2,56,31,958			2,56,31,958	10,70,35,099	1,14,16,34,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2236	80	001	60	00	01	1,77,69,842	36,94,048			36,94,048	2,14,63,890	15,69,06,000
<b>Total 1 NULL:</b>						1,77,69,842	36,94,048			36,94,048	2,14,63,890	15,69,06,000
<b>02</b>						48,99,200	12,19,550			12,19,550	61,18,750	6,84,86,000
<b>Total 2 NULL:</b>						48,99,200	12,19,550			12,19,550	61,18,750	6,84,86,000
<b>Total 0 NULL:</b>						2,26,69,042	49,13,598			49,13,598	2,75,82,640	22,53,92,000
<b>Total 60 Establishment:</b>						2,26,69,042	49,13,598			49,13,598	2,75,82,640	22,53,92,000
<b>Total 1 Direction and Administration:</b>						2,26,69,042	49,13,598			49,13,598	2,75,82,640	22,53,92,000
<b>Total 80 General:</b>						2,26,69,042	49,13,598			49,13,598	2,75,82,640	22,53,92,000
<b>Total 2236 Nutrition:</b>						8,14,03,141	2,56,31,958			2,56,31,958	10,70,35,099	1,14,16,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	1,07,36,500	71,51,746			71,51,746	1,78,88,246	15,69,06,000
Total 1 NULL:						1,07,36,500	71,51,746			71,51,746	1,78,88,246	15,69,06,000
02						64,04,200	15,91,325			15,91,325	79,95,525	6,84,86,000
Total 2 NULL:						64,04,200	15,91,325			15,91,325	79,95,525	6,84,86,000
Total 0 NULL:						1,71,40,700	87,43,071			87,43,071	2,58,83,771	22,53,92,000
Total 60 Establishment:						1,71,40,700	87,43,071			87,43,071	2,58,83,771	22,53,92,000
Total 1 Direction and Administration:						1,71,40,700	87,43,071			87,43,071	2,58,83,771	22,53,92,000
Total 80 General:						1,71,40,700	87,43,071			87,43,071	2,58,83,771	22,53,92,000
Total 2236 Nutrition:						8,14,03,141	2,56,31,958			2,56,31,958	10,70,35,099	1,14,16,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	86,14,567	21,35,000			21,35,000	1,07,49,567	15,69,06,000
Total 1 NULL:						86,14,567	21,35,000			21,35,000	1,07,49,567	15,69,06,000
02						23,76,000	5,94,000			5,94,000	29,70,000	6,84,86,000
Total 2 NULL:						23,76,000	5,94,000			5,94,000	29,70,000	6,84,86,000
Total 0 NULL:						1,09,90,567	27,29,000			27,29,000	1,37,19,567	22,53,92,000
Total 60 Establishment:						1,09,90,567	27,29,000			27,29,000	1,37,19,567	22,53,92,000
Total 1 Direction and Administration:						1,09,90,567	27,29,000			27,29,000	1,37,19,567	22,53,92,000
Total 80 General:						1,09,90,567	27,29,000			27,29,000	1,37,19,567	22,53,92,000
Total 2236 Nutrition:						8,14,03,141	2,56,31,958			2,56,31,958	10,70,35,099	1,14,16,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2236	80	001	60	00	01	1,53,45,998	38,38,500			38,38,500	1,91,84,498	15,69,06,000
<b>Total 1 NULL:</b>						1,53,45,998	38,38,500			38,38,500	1,91,84,498	15,69,06,000
<b>02</b>						78,69,500	17,33,375			17,33,375	96,02,875	6,84,86,000
<b>Total 2 NULL:</b>						78,69,500	17,33,375			17,33,375	96,02,875	6,84,86,000
<b>Total 0 NULL:</b>						2,32,15,498	55,71,875			55,71,875	2,87,87,373	22,53,92,000
<b>Total 60 Establishment:</b>						2,32,15,498	55,71,875			55,71,875	2,87,87,373	22,53,92,000
<b>Total 1 Direction and Administration:</b>						2,32,15,498	55,71,875			55,71,875	2,87,87,373	22,53,92,000
<b>Total 80 General:</b>						2,32,15,498	55,71,875			55,71,875	2,87,87,373	22,53,92,000
<b>Total 2236 Nutrition:</b>						8,14,03,141	2,56,31,958			2,56,31,958	10,70,35,099	1,14,16,34,000

<b>CPAO Payment :</b>	<b>55,71,875</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>55,71,875</b>
<b>Total Suspense :</b>	<b>55,71,875</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2245	05	101	00	00	71	78,83,00,000					78,83,00,000	1,22,40,00,000
<b>Total 71 NULL:</b>						78,83,00,000					78,83,00,000	1,22,40,00,000
<b>Total 0 NULL:</b>						78,83,00,000					78,83,00,000	1,22,40,00,000
<b>Total 0 NULL:</b>						78,83,00,000					78,83,00,000	1,22,40,00,000
<b>Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:</b>						78,83,00,000					78,83,00,000	1,22,40,00,000
<b>Total 5 State Disaster Response Fund (Calamity Relief Fund):</b>						78,83,00,000					78,83,00,000	1,22,40,00,000
80	001	60	00	01		76,60,291	13,83,438			13,83,438	90,43,729	1,90,51,000
<b>Total 1 NULL:</b>						76,60,291	13,83,438			13,83,438	90,43,729	1,90,51,000
<b>02</b>						10,74,096	2,87,274			2,87,274	13,61,370	33,12,000
<b>Total 2 NULL:</b>						10,74,096	2,87,274			2,87,274	13,61,370	33,12,000
<b>11</b>						20,761					20,761	8,00,000
<b>Total 11 NULL:</b>						20,761					20,761	8,00,000
<b>13</b>						1,29,886	12,910			12,910	1,42,796	6,00,000
<b>Total 13 NULL:</b>						1,29,886	12,910			12,910	1,42,796	6,00,000
<b>Total 0 NULL:</b>						88,85,034	16,83,622			16,83,622	1,05,68,656	2,37,63,000
<b>Total 60 Establishment:</b>						88,85,034	16,83,622			16,83,622	1,05,68,656	2,37,63,000
<b>Total 1 Direction and Administration:</b>						88,85,034	16,83,622			16,83,622	1,05,68,656	2,37,63,000
<b>Total 80 General:</b>						88,85,034	16,83,622			16,83,622	1,05,68,656	2,37,63,000
<b>Total 2245 Relief on Account of Natural Calamities:</b>						79,71,85,034	16,83,622			16,83,622	79,88,68,656	1,24,77,63,000

CPAO Payment :	16,83,622
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>16,83,622</b>
<b>Total Suspense :</b>	<b>16,83,622</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 6 Ecclesiastical Parameter : 1 Voted											
2250	00	103	00	44	01	1,19,01,091	22,98,407		22,98,407	1,41,99,498	3,71,42,000
					Total 1 :	1,19,01,091	22,98,407		22,98,407	1,41,99,498	3,71,42,000
					02	16,16,770	4,78,643		4,78,643	20,95,413	40,13,000
					Total 2 :	16,16,770	4,78,643		4,78,643	20,95,413	40,13,000
					13	2,24,494	85,311		85,311	3,09,805	5,50,000
					Total 13 :	2,24,494	85,311		85,311	3,09,805	5,50,000
					50	3,75,302	1,40,395		1,40,395	5,15,697	37,00,000
					Total 50 :	3,75,302	1,40,395		1,40,395	5,15,697	37,00,000
					Total 44 Head Office Establishment:	1,41,17,657	30,02,756		30,02,756	1,71,20,413	4,54,05,000
67					01	8,73,870	76,406		76,406	9,50,276	14,75,000
					Total 1 :	8,73,870	76,406		76,406	9,50,276	14,75,000
					13	1,02,101	20,957		20,957	1,23,058	2,89,000
					Total 13 :	1,02,101	20,957		20,957	1,23,058	2,89,000
					50	7,883				7,883	4,00,000
					Total 50 :	7,883				7,883	4,00,000
					Total 67 Buddha Gaya Establishment:	9,83,854	97,363		97,363	10,81,217	21,64,000
68					01	2,15,44,514	42,34,202		42,34,202	2,57,78,716	5,51,95,000
					Total 1 :	2,15,44,514	42,34,202		42,34,202	2,57,78,716	5,51,95,000
					02	28,32,000	7,08,000		7,08,000	35,40,000	83,16,000
					Total 2 :	28,32,000	7,08,000		7,08,000	35,40,000	83,16,000
					13	1,58,102				1,58,102	2,57,000
					Total 13 :	1,58,102				1,58,102	2,57,000
					Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	2,45,34,616	49,42,202		49,42,202	2,94,76,818	6,37,68,000
					Total 0 NULL:	3,96,36,127	80,42,321		80,42,321	4,76,78,448	11,13,37,000
60	71				31						5,20,00,000
					Total 31 :						5,20,00,000
					Total 71 Shrines and Temples:						5,20,00,000
72					31	29,94,000				29,94,000	30,84,000
					Total 31 :	29,94,000				29,94,000	30,84,000
					Total 72 Pemayangtse Monastery:	29,94,000				29,94,000	30,84,000
					Total 60 Grants to Monastries, Shrines and Temples:	29,94,000				29,94,000	5,50,84,000
					Total 103 Upkeep of Shrines, Temples etc.:	4,26,30,127	80,42,321		80,42,321	5,06,72,448	16,64,21,000
					Total 0 NULL:	4,26,30,127	80,42,321		80,42,321	5,06,72,448	16,64,21,000
					Total 2250 Other Social Services:	4,26,30,127	80,42,321		80,42,321	5,06,72,448	16,64,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	80,42,321
CPAO Deduct Refund :	
Total CPAO Figure :	80,42,321
Total Suspense :	80,42,321

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	05	00	01	17,74,737	3,61,449			3,61,449	21,36,186	46,13,000
<b>Total 1 NULL:</b>						17,74,737	3,61,449			3,61,449	21,36,186	46,13,000
11						39,800					39,800	79,000
<b>Total 11 NULL:</b>						39,800					39,800	79,000
13						62,900	1,511			1,511	64,411	84,000
<b>Total 13 NULL:</b>						62,900	1,511			1,511	64,411	84,000
<b>Total 0 NULL:</b>						18,77,437	3,62,960			3,62,960	22,40,397	47,76,000
<b>Total 5 Culture Department:</b>						18,77,437	3,62,960			3,62,960	22,40,397	47,76,000
<b>Total 90 Secretariat:</b>						18,77,437	3,62,960			3,62,960	22,40,397	47,76,000
<b>Total 0 NULL:</b>						18,77,437	3,62,960			3,62,960	22,40,397	47,76,000
<b>Total 2251 Secretariat-Social Services:</b>						28,67,069	5,61,676			5,61,676	34,28,745	74,81,000
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	18	00	01	9,89,632	1,98,716			1,98,716	11,88,348	27,05,000
<b>Total 1 NULL:</b>						9,89,632	1,98,716			1,98,716	11,88,348	27,05,000
<b>Total 0 NULL:</b>						9,89,632	1,98,716			1,98,716	11,88,348	27,05,000
<b>Total 18 Information and Public Relation Department:</b>						9,89,632	1,98,716			1,98,716	11,88,348	27,05,000
<b>Total 90 Secretariat:</b>						9,89,632	1,98,716			1,98,716	11,88,348	27,05,000
<b>Total 0 NULL:</b>						9,89,632	1,98,716			1,98,716	11,88,348	27,05,000
<b>Total 2251 Secretariat-Social Services:</b>						28,67,069	5,61,676			5,61,676	34,28,745	74,81,000

CPAO Payment :	5,61,676
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>5,61,676</b>
<b>Total Suspense :</b>	<b>5,61,676</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	44	01	1,62,55,212	31,46,765			31,46,765	1,94,01,977	5,10,99,000
					<b>Total 1 :</b>	1,62,55,212	31,46,765			31,46,765	1,94,01,977	5,10,99,000
					02	17,57,626	3,35,000			3,35,000	20,92,626	43,20,000
					<b>Total 2 :</b>	17,57,626	3,35,000			3,35,000	20,92,626	43,20,000
					11	41,000	11,500			11,500	52,500	77,000
					<b>Total 11 :</b>	41,000	11,500			11,500	52,500	77,000
					13	6,93,989	18,750			18,750	7,12,739	9,42,000
					<b>Total 13 :</b>	6,93,989	18,750			18,750	7,12,739	9,42,000
					51	1,13,106	30,497			30,497	1,43,603	3,15,000
					<b>Total 51 :</b>	1,13,106	30,497			30,497	1,43,603	3,15,000
					<b>Total 44 Head Office Establishment:</b>	1,88,60,933	35,42,512			35,42,512	2,24,03,445	5,67,53,000
					<b>Total 1 Agriculture Department:</b>	1,88,60,933	35,42,512			35,42,512	2,24,03,445	5,67,53,000
					<b>Total 1 Direction and Administration:</b>	1,88,60,933	35,42,512			35,42,512	2,24,03,445	5,67,53,000
104	01		44		01	1,72,83,884	33,81,343			33,81,343	2,06,65,227	4,81,05,000
					<b>Total 1 :</b>	1,72,83,884	33,81,343			33,81,343	2,06,65,227	4,81,05,000
					02	3,97,698	6,293			6,293	4,03,991	15,37,54,000
					<b>Total 2 :</b>	3,97,698	6,293			6,293	4,03,991	15,37,54,000
					51	1,500	9,200			9,200	10,700	2,07,000
					<b>Total 51 :</b>	1,500	9,200			9,200	10,700	2,07,000
					<b>Total 44 Head Office Establishment:</b>	1,76,83,082	33,96,836			33,96,836	2,10,79,918	20,20,66,000
					<b>Total 1 Agriculture Department:</b>	1,76,83,082	33,96,836			33,96,836	2,10,79,918	20,20,66,000
					<b>Total 104 Agricultural Farms:</b>	1,76,83,082	33,96,836			33,96,836	2,10,79,918	20,20,66,000
105	62		44		13	16,590					16,590	42,000
					<b>Total 13 :</b>	16,590					16,590	42,000
					<b>Total 44 Head Office Establishment:</b>	16,590					16,590	42,000
					<b>Total 62 Agriculture Input Scheme:</b>	16,590					16,590	42,000
					<b>Total 105 Manures and Fertilisers:</b>	16,590					16,590	42,000
107	01		44		13	35,747					35,747	46,000
					<b>Total 13 :</b>	35,747					35,747	46,000
					<b>Total 44 Head Office Establishment:</b>	35,747					35,747	46,000
					<b>Total 1 Agriculture Department:</b>	35,747					35,747	46,000
	03	00			89	6,66,000					6,66,000	20,00,000
					<b>Total 89 NULL:</b>	6,66,000					6,66,000	20,00,000
					90	5,00,000	7,89,000			7,89,000	12,89,000	5,00,000
					<b>Total 90 NULL:</b>	5,00,000	7,89,000			7,89,000	12,89,000	5,00,000
					91	47,000					47,000	5,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	107	03	00								
						Total 91 NULL:	47,000				47,000	5,00,000
				92			10,71,000				10,71,000	80,00,000
						Total 92 NULL:	10,71,000				10,71,000	80,00,000
				93			6,95,000				6,95,000	30,00,000
						Total 93 NULL:	6,95,000				6,95,000	30,00,000
				94			4,00,00,000				4,00,00,000	4,00,00,000
						Total 94 NULL:	4,00,00,000				4,00,00,000	4,00,00,000
						Total 0 NULL:	4,29,79,000	7,89,000		7,89,000	4,37,68,000	5,40,00,000
						Total 3 National Mission on Sustainable Agriculture:	4,29,79,000	7,89,000		7,89,000	4,37,68,000	5,40,00,000
						Total 107 Plant Protection:	4,30,14,747	7,89,000		7,89,000	4,38,03,747	5,40,46,000
109	05	00	91				10,00,000				10,00,000	30,00,000
						Total 91 NULL:	10,00,000				10,00,000	30,00,000
						Total 0 NULL:	10,00,000				10,00,000	30,00,000
						Total 5 National Mission on Agriculture Extension and Technology:	10,00,000				10,00,000	30,00,000
						Total 109 Extension and Farmers'Training:	10,00,000				10,00,000	30,00,000
113	60	00	13					1,000		1,000	1,000	46,000
						Total 13 NULL:		1,000		1,000	1,000	46,000
						Total 0 NULL:		1,000		1,000	1,000	46,000
						Total 60 Establishment:		1,000		1,000	1,000	46,000
						Total 113 Agricultural Engineering:		1,000		1,000	1,000	46,000
800	00	00	74				3,01,340	25,800		25,800	3,27,140	6,00,000
						Total 74 NULL:	3,01,340	25,800		25,800	3,27,140	6,00,000
						Total 0 NULL:	3,01,340	25,800		25,800	3,27,140	6,00,000
						Total 0 NULL:	3,01,340	25,800		25,800	3,27,140	6,00,000
						Total 800 Other expenditure:	3,01,340	25,800		25,800	3,27,140	6,00,000
						Total 0 NULL:	8,08,76,692	77,55,148		77,55,148	8,86,31,840	31,65,53,000
						Total 2401 Crop Husbandry:	97,10,75,300	9,92,74,541		9,92,74,541	1,07,03,49,841	3,39,78,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	107	03	00	81	50,00,000					50,00,000	2,50,00,000
					<b>Total 81 NULL:</b>	50,00,000					50,00,000	2,50,00,000
					83	1,16,05,000					1,16,05,000	2,75,00,000
					<b>Total 83 NULL:</b>	1,16,05,000					1,16,05,000	2,75,00,000
					85	4,25,000					4,25,000	1,00,00,000
					<b>Total 85 NULL:</b>	4,25,000					4,25,000	1,00,00,000
					86	96,38,740					96,38,740	21,00,00,000
					<b>Total 86 NULL:</b>	96,38,740					96,38,740	21,00,00,000
					87	62,62,425					62,62,425	2,78,33,000
					<b>Total 87 NULL:</b>	62,62,425					62,62,425	2,78,33,000
					88	42,00,00,000					42,00,00,000	70,00,00,000
					<b>Total 88 NULL:</b>	42,00,00,000					42,00,00,000	70,00,00,000
					<b>Total 0 NULL:</b>	45,29,31,165					45,29,31,165	1,00,03,33,000
					<b>Total 3 National Mission on Sustainable Agriculture:</b>	45,29,31,165					45,29,31,165	1,00,03,33,000
					<b>Total 107 Plant Protection:</b>	45,29,31,165					45,29,31,165	1,00,03,33,000
109	05	00			85	95,00,000					95,00,000	5,14,32,000
					<b>Total 85 NULL:</b>	95,00,000					95,00,000	5,14,32,000
					<b>Total 0 NULL:</b>	95,00,000					95,00,000	5,14,32,000
					<b>Total 5 National Mission on Agriculture Extension and Technology:</b>	95,00,000					95,00,000	5,14,32,000
					<b>Total 109 Extension and Farmers' Training:</b>	95,00,000					95,00,000	5,14,32,000
					<b>Total 0 NULL:</b>	46,24,31,165					46,24,31,165	1,05,17,65,000
					<b>Total 2401 Crop Husbandry:</b>	97,10,75,300	9,92,74,541			9,92,74,541	1,07,03,49,841	3,39,78,58,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44	01	3,93,84,880	77,62,023			77,62,023	4,71,46,903	10,71,45,000
					<b>Total 1 :</b>	3,93,84,880	77,62,023			77,62,023	4,71,46,903	10,71,45,000
					02	16,89,651	4,59,412			4,59,412	21,49,063	48,03,000
					<b>Total 2 :</b>	16,89,651	4,59,412			4,59,412	21,49,063	48,03,000
					13	2,32,783	48,005			48,005	2,80,788	24,50,000
					<b>Total 13 :</b>	2,32,783	48,005			48,005	2,80,788	24,50,000
					14	19,059	66,900			66,900	85,959	6,60,000
					<b>Total 14 :</b>	19,059	66,900			66,900	85,959	6,60,000
					<b>Total 44 Head Office Establishment:</b>	4,13,26,373	83,36,340			83,36,340	4,96,62,713	11,50,58,000
					<b>Total 16 Horticulture Department:</b>	4,13,26,373	83,36,340			83,36,340	4,96,62,713	11,50,58,000
					<b>Total 1 Direction and Administration:</b>	4,13,26,373	83,36,340			83,36,340	4,96,62,713	11,50,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	119	62	00	01	2,40,593	37,413			37,413	2,78,006	42,99,000
					<b>Total 1 NULL:</b>	2,40,593	37,413			37,413	2,78,006	42,99,000
					<b>Total 0 NULL:</b>	2,40,593	37,413			37,413	2,78,006	42,99,000
					<b>Total 62 Fruits:</b>	2,40,593	37,413			37,413	2,78,006	42,99,000
					<b>Total 119 Horticulture and Vegetable Crops:</b>	2,40,593	37,413			37,413	2,78,006	42,99,000
800	16	00	74			4,74,945	1,78,010			1,78,010	6,52,955	16,14,000
					<b>Total 74 NULL:</b>	4,74,945	1,78,010			1,78,010	6,52,955	16,14,000
					<b>Total 0 NULL:</b>	4,74,945	1,78,010			1,78,010	6,52,955	16,14,000
					<b>Total 16 Horticulture Department:</b>	4,74,945	1,78,010			1,78,010	6,52,955	16,14,000
					<b>Total 800 Other expenditure:</b>	4,74,945	1,78,010			1,78,010	6,52,955	16,14,000
					<b>Total 0 NULL:</b>	4,20,41,911	85,51,763			85,51,763	5,05,93,674	12,09,71,000
					<b>Total 2401 Crop Husbandry:</b>	97,10,75,300	9,92,74,541			9,92,74,541	1,07,03,49,841	3,39,78,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	02	00	81	5,46,75,000					5,46,75,000	49,24,00,000
Total 81 NULL:						5,46,75,000					5,46,75,000	49,24,00,000
82						1,00,00,000					1,00,00,000	5,42,50,000
Total 82 NULL:						1,00,00,000					1,00,00,000	5,42,50,000
Total 0 NULL:						6,46,75,000					6,46,75,000	54,66,50,000
Total 2 National Horticultural Mission:						6,46,75,000					6,46,75,000	54,66,50,000
Total 119 Horticulture and Vegetable Crops:						6,46,75,000					6,46,75,000	54,66,50,000
Total 0 NULL:						6,46,75,000					6,46,75,000	54,66,50,000
Total 2401 Crop Husbandry:						97,10,75,300	9,92,74,541			9,92,74,541	1,07,03,49,841	3,39,78,58,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - EAST Grant : 15 Horticulture Parameter : 1 Voted -----												
2401	00	104	16	45		70,56,732	39,64,631			39,64,631	1,10,21,363	3,88,56,000
					<b>Total 1 :</b>	<b>70,56,732</b>	<b>39,64,631</b>			<b>39,64,631</b>	<b>1,10,21,363</b>	<b>3,88,56,000</b>
					<b>Total 45 East District:</b>	<b>70,56,732</b>	<b>39,64,631</b>			<b>39,64,631</b>	<b>1,10,21,363</b>	<b>3,88,56,000</b>
					<b>Total 16 Horticulture Department:</b>	<b>70,56,732</b>	<b>39,64,631</b>			<b>39,64,631</b>	<b>1,10,21,363</b>	<b>3,88,56,000</b>
					<b>Total 104 Agricultural Farms:</b>	<b>70,56,732</b>	<b>39,64,631</b>			<b>39,64,631</b>	<b>1,10,21,363</b>	<b>3,88,56,000</b>
					<b>Total 0 NULL:</b>	<b>6,66,22,117</b>	<b>1,44,98,985</b>			<b>1,44,98,985</b>	<b>8,11,21,102</b>	<b>18,53,23,000</b>
					<b>Total 2401 Crop Husbandry:</b>	<b>97,10,75,300</b>	<b>9,92,74,541</b>			<b>9,92,74,541</b>	<b>1,07,03,49,841</b>	<b>3,39,78,58,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	46	01	81,02,432	22,92,534			22,92,534	1,03,94,966	1,81,35,000
<b>Total 1 :</b>						81,02,432	22,92,534			22,92,534	1,03,94,966	1,81,35,000
11						11,250					11,250	45,000
<b>Total 11 :</b>						11,250					11,250	45,000
<b>Total 46 West District:</b>						81,13,682	22,92,534			22,92,534	1,04,06,216	1,81,80,000
<b>Total 1 Agriculture Department:</b>						81,13,682	22,92,534			22,92,534	1,04,06,216	1,81,80,000
<b>Total 1 Direction and Administration:</b>						81,13,682	22,92,534			22,92,534	1,04,06,216	1,81,80,000
104	01	44	02			1,21,16,872	76,17,340			76,17,340	1,97,34,212	15,37,54,000
<b>Total 2 :</b>						1,21,16,872	76,17,340			76,17,340	1,97,34,212	15,37,54,000
<b>Total 44 Head Office Establishment:</b>						1,21,16,872	76,17,340			76,17,340	1,97,34,212	15,37,54,000
46 01						86,66,375	63,76,329			63,76,329	1,50,42,704	3,26,05,000
<b>Total 1 :</b>						86,66,375	63,76,329			63,76,329	1,50,42,704	3,26,05,000
<b>Total 46 West District:</b>						86,66,375	63,76,329			63,76,329	1,50,42,704	3,26,05,000
<b>Total 1 Agriculture Department:</b>						2,07,83,247	1,39,93,669			1,39,93,669	3,47,76,916	18,63,59,000
<b>Total 104 Agricultural Farms:</b>						2,07,83,247	1,39,93,669			1,39,93,669	3,47,76,916	18,63,59,000
<b>Total 0 NULL:</b>						2,88,96,929	1,62,86,203			1,62,86,203	4,51,83,132	20,45,39,000
<b>Total 2401 Crop Husbandry:</b>						97,10,75,300	9,92,74,541			9,92,74,541	1,07,03,49,841	3,39,78,58,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	46	01	1,46,33,930	34,59,177			34,59,177	1,80,93,107	4,21,33,000
<b>Total 1 :</b>						1,46,33,930	34,59,177			34,59,177	1,80,93,107	4,21,33,000
02						2,81,70,306	68,49,375			68,49,375	3,50,19,681	8,60,01,000
<b>Total 2 :</b>						2,81,70,306	68,49,375			68,49,375	3,50,19,681	8,60,01,000
11							16,650			16,650	16,650	2,06,000
<b>Total 11 :</b>							16,650			16,650	16,650	2,06,000
13						1,32,266	1,950			1,950	1,34,216	2,88,000
<b>Total 13 :</b>						1,32,266	1,950			1,950	1,34,216	2,88,000
<b>Total 46 West District:</b>						4,29,36,502	1,03,27,152			1,03,27,152	5,32,63,654	12,86,28,000
<b>Total 16 Horticulture Department:</b>						4,29,36,502	1,03,27,152			1,03,27,152	5,32,63,654	12,86,28,000
<b>Total 1 Direction and Administration:</b>						4,29,36,502	1,03,27,152			1,03,27,152	5,32,63,654	12,86,28,000
104	16	46	01			65,21,893	12,64,114			12,64,114	77,86,007	1,72,74,000
<b>Total 1 :</b>						65,21,893	12,64,114			12,64,114	77,86,007	1,72,74,000
13						56,615					56,615	91,000
<b>Total 13 :</b>						56,615					56,615	91,000
<b>Total 46 West District:</b>						65,78,508	12,64,114			12,64,114	78,42,622	1,73,65,000
<b>Total 16 Horticulture Department:</b>						65,78,508	12,64,114			12,64,114	78,42,622	1,73,65,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	104	16									
Total 104 Agricultural Farms:						65,78,508	12,64,114			12,64,114	78,42,622	1,73,65,000
Total 0 NULL:						4,95,15,010	1,15,91,266			1,15,91,266	6,11,06,276	14,59,93,000
Total 2401 Crop Husbandry:						97,10,75,300	9,92,74,541			9,92,74,541	1,07,03,49,841	3,39,78,58,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>										
<b>Grant : 1 Agriculture</b>										
<b>Parameter : 1 Voted</b>										
2401	00	001	01	47	01			6,13,047	36,96,953	76,04,000
				<b>Total 1 :</b>	<b>30,83,906</b>	<b>6,13,047</b>		<b>6,13,047</b>	<b>36,96,953</b>	<b>76,04,000</b>
				13				11,273	11,273	62,000
				<b>Total 13 :</b>	<b>11,273</b>				<b>11,273</b>	<b>62,000</b>
				51				1,61,910	1,61,910	1,64,000
				<b>Total 51 :</b>	<b>1,61,910</b>				<b>1,61,910</b>	<b>1,64,000</b>
				<b>Total 47 North District:</b>	<b>32,57,089</b>	<b>6,13,047</b>		<b>6,13,047</b>	<b>38,70,136</b>	<b>78,30,000</b>
				<b>Total 1 Agriculture Department:</b>	<b>32,57,089</b>	<b>6,13,047</b>		<b>6,13,047</b>	<b>38,70,136</b>	<b>78,30,000</b>
				<b>Total 1 Direction and Administration:</b>	<b>32,57,089</b>	<b>6,13,047</b>		<b>6,13,047</b>	<b>38,70,136</b>	<b>78,30,000</b>
104	01	44	02					12,30,825	71,03,695	15,37,54,000
				<b>Total 2 :</b>	<b>58,72,870</b>	<b>12,30,825</b>		<b>12,30,825</b>	<b>71,03,695</b>	<b>15,37,54,000</b>
				<b>Total 44 Head Office Establishment:</b>	<b>58,72,870</b>	<b>12,30,825</b>		<b>12,30,825</b>	<b>71,03,695</b>	<b>15,37,54,000</b>
				47	01			11,21,152	67,14,506	1,56,70,000
				<b>Total 1 :</b>	<b>55,93,354</b>	<b>11,21,152</b>		<b>11,21,152</b>	<b>67,14,506</b>	<b>1,56,70,000</b>
				13				3,420	3,420	33,000
				<b>Total 13 :</b>	<b>3,420</b>				<b>3,420</b>	<b>33,000</b>
				51				8,850	8,850	17,000
				<b>Total 51 :</b>	<b>8,850</b>				<b>8,850</b>	<b>17,000</b>
				<b>Total 47 North District:</b>	<b>56,05,624</b>	<b>11,21,152</b>		<b>11,21,152</b>	<b>67,26,776</b>	<b>1,57,20,000</b>
				<b>Total 1 Agriculture Department:</b>	<b>1,14,78,494</b>	<b>23,51,977</b>		<b>23,51,977</b>	<b>1,38,30,471</b>	<b>16,94,74,000</b>
				<b>Total 104 Agricultural Farms:</b>	<b>1,14,78,494</b>	<b>23,51,977</b>		<b>23,51,977</b>	<b>1,38,30,471</b>	<b>16,94,74,000</b>
				<b>Total 0 NULL:</b>	<b>1,47,35,583</b>	<b>29,65,024</b>		<b>29,65,024</b>	<b>1,77,00,607</b>	<b>17,73,04,000</b>
				<b>Total 2401 Crop Husbandry:</b>	<b>97,10,75,300</b>	<b>9,92,74,541</b>		<b>9,92,74,541</b>	<b>1,07,03,49,841</b>	<b>3,39,78,58,000</b>
<b>Grant : 15 Horticulture</b>										
<b>Parameter : 1 Voted</b>										
2401	00	001	16	47	01		16,61,910	2,49,136	36,48,693	1,14,53,000
				<b>Total 1 :</b>	<b>38,97,829</b>	<b>14,12,774</b>	-	<b>16,61,910</b>	<b>36,48,693</b>	<b>1,14,53,000</b>
				02				46,90,050	1,20,31,425	3,05,04,000
				<b>Total 2 :</b>	<b>73,41,375</b>	<b>46,90,050</b>		<b>46,90,050</b>	<b>1,20,31,425</b>	<b>3,05,04,000</b>
				11				82,720	1,03,125	1,16,000
				<b>Total 11 :</b>	<b>20,405</b>	<b>82,720</b>		<b>82,720</b>	<b>1,03,125</b>	<b>1,16,000</b>
				13				12,000	13,500	1,98,000
				<b>Total 13 :</b>	<b>1,500</b>	<b>12,000</b>		<b>12,000</b>	<b>13,500</b>	<b>1,98,000</b>
				<b>Total 47 North District:</b>	<b>1,12,61,109</b>	<b>61,97,544</b>	-	<b>16,61,910</b>	<b>1,57,96,743</b>	<b>4,22,71,000</b>
				<b>Total 16 Horticulture Department:</b>	<b>1,12,61,109</b>	<b>61,97,544</b>	-	<b>16,61,910</b>	<b>1,57,96,743</b>	<b>4,22,71,000</b>
				<b>Total 1 Direction and Administration:</b>	<b>1,12,61,109</b>	<b>61,97,544</b>	-	<b>16,61,910</b>	<b>1,57,96,743</b>	<b>4,22,71,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	104	16	47	01	27,90,206	16,67,484		16,61,910	33,29,394	61,19,600	1,16,06,000
<b>Total 1 :</b>						<b>27,90,206</b>	<b>16,67,484</b>		<b>16,61,910</b>	<b>33,29,394</b>	<b>61,19,600</b>	<b>1,16,06,000</b>
<b>Total 47 North District:</b>						<b>27,90,206</b>	<b>16,67,484</b>		<b>16,61,910</b>	<b>33,29,394</b>	<b>61,19,600</b>	<b>1,16,06,000</b>
<b>Total 16 Horticulture Department:</b>						<b>27,90,206</b>	<b>16,67,484</b>		<b>16,61,910</b>	<b>33,29,394</b>	<b>61,19,600</b>	<b>1,16,06,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>27,90,206</b>	<b>16,67,484</b>		<b>16,61,910</b>	<b>33,29,394</b>	<b>61,19,600</b>	<b>1,16,06,000</b>
<b>Total 0 NULL:</b>						<b>1,40,51,315</b>	<b>78,65,028</b>			<b>78,65,028</b>	<b>2,19,16,343</b>	<b>5,38,77,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>97,10,75,300</b>	<b>9,92,74,541</b>			<b>9,92,74,541</b>	<b>1,07,03,49,841</b>	<b>3,39,78,58,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	48	01	35,93,588	6,36,236			6,36,236	42,29,824	93,93,000
<b>Total 1 :</b>						<b>35,93,588</b>	<b>6,36,236</b>			<b>6,36,236</b>	<b>42,29,824</b>	<b>93,93,000</b>
11						21,600	17,550			17,550	39,150	50,000
<b>Total 11 :</b>						<b>21,600</b>	<b>17,550</b>			<b>17,550</b>	<b>39,150</b>	<b>50,000</b>
13							65,840			65,840	65,840	1,01,000
<b>Total 13 :</b>							<b>65,840</b>			<b>65,840</b>	<b>65,840</b>	<b>1,01,000</b>
51						28,211	1,78,488			1,78,488	2,06,699	2,34,000
<b>Total 51 :</b>						<b>28,211</b>	<b>1,78,488</b>			<b>1,78,488</b>	<b>2,06,699</b>	<b>2,34,000</b>
<b>Total 48 South District:</b>						<b>36,43,399</b>	<b>8,98,114</b>			<b>8,98,114</b>	<b>45,41,513</b>	<b>97,78,000</b>
<b>Total 1 Agriculture Department:</b>						<b>36,43,399</b>	<b>8,98,114</b>			<b>8,98,114</b>	<b>45,41,513</b>	<b>97,78,000</b>
<b>Total 1 Direction and Administration:</b>						<b>36,43,399</b>	<b>8,98,114</b>			<b>8,98,114</b>	<b>45,41,513</b>	<b>97,78,000</b>
104	01	44	02			1,47,40,575	39,46,730			39,46,730	1,86,87,305	15,37,54,000
<b>Total 2 :</b>						<b>1,47,40,575</b>	<b>39,46,730</b>			<b>39,46,730</b>	<b>1,86,87,305</b>	<b>15,37,54,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,47,40,575</b>	<b>39,46,730</b>			<b>39,46,730</b>	<b>1,86,87,305</b>	<b>15,37,54,000</b>
48 01						2,03,86,037	38,15,777			38,15,777	2,42,01,814	5,10,31,000
<b>Total 1 :</b>						<b>2,03,86,037</b>	<b>38,15,777</b>			<b>38,15,777</b>	<b>2,42,01,814</b>	<b>5,10,31,000</b>
11							12,000			12,000	12,000	58,000
<b>Total 11 :</b>							<b>12,000</b>			<b>12,000</b>	<b>12,000</b>	<b>58,000</b>
51							16,936			16,936	16,936	17,000
<b>Total 51 :</b>							<b>16,936</b>			<b>16,936</b>	<b>16,936</b>	<b>17,000</b>
<b>Total 48 South District:</b>						<b>2,03,86,037</b>	<b>38,44,713</b>			<b>38,44,713</b>	<b>2,42,30,750</b>	<b>5,11,06,000</b>
<b>Total 1 Agriculture Department:</b>						<b>3,51,26,612</b>	<b>77,91,443</b>			<b>77,91,443</b>	<b>4,29,18,055</b>	<b>20,48,60,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>3,51,26,612</b>	<b>77,91,443</b>			<b>77,91,443</b>	<b>4,29,18,055</b>	<b>20,48,60,000</b>
911	00	00	00			- 11,420					- 11,420	
<b>Total 0 NULL:</b>						<b>- 11,420</b>					<b>- 11,420</b>	
<b>Total 0 NULL:</b>						<b>- 11,420</b>					<b>- 11,420</b>	
<b>Total 0 NULL:</b>						<b>- 11,420</b>					<b>- 11,420</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 11,420</b>					<b>- 11,420</b>	
<b>Total 0 NULL:</b>						<b>3,87,58,591</b>	<b>86,89,557</b>			<b>86,89,557</b>	<b>4,74,48,148</b>	<b>21,46,38,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>97,10,75,300</b>	<b>9,92,74,541</b>			<b>9,92,74,541</b>	<b>1,07,03,49,841</b>	<b>3,39,78,58,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44	02	- 11,995					- 11,995	48,03,000
<b>Total 2 :</b>						<b>- 11,995</b>					<b>- 11,995</b>	<b>48,03,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>- 11,995</b>					<b>- 11,995</b>	<b>48,03,000</b>
48 01						2,47,59,059	49,49,060			49,49,060	2,97,08,119	5,34,38,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>										
<b>Grant : 15 Horticulture</b>										
<b>Parameter : 1 Voted</b>										
2401	00	001	16 48							
			<b>Total 1 :</b>	2,47,59,059	49,49,060			49,49,060	2,97,08,119	5,34,38,000
			02	3,17,63,195	64,48,565			64,48,565	3,82,11,760	7,80,02,000
			<b>Total 2 :</b>	3,17,63,195	64,48,565			64,48,565	3,82,11,760	7,80,02,000
			11	1,600					1,600	1,65,000
			<b>Total 11 :</b>	1,600					1,600	1,65,000
			13	77,548					77,548	2,48,000
			<b>Total 13 :</b>	77,548					77,548	2,48,000
			<b>Total 48 South District:</b>	5,66,01,402	1,13,97,625			1,13,97,625	6,79,99,027	13,18,53,000
			<b>Total 16 Horticulture Department:</b>	5,65,89,407	1,13,97,625			1,13,97,625	6,79,87,032	13,66,56,000
			<b>Total 1 Direction and Administration:</b>	5,65,89,407	1,13,97,625			1,13,97,625	6,79,87,032	13,66,56,000
104	16	48	01	4,96,114	51,357			51,357	5,47,471	1,32,13,000
			<b>Total 1 :</b>	4,96,114	51,357			51,357	5,47,471	1,32,13,000
			11	24,565					24,565	50,000
			<b>Total 11 :</b>	24,565					24,565	50,000
			13	13,308					13,308	50,000
			<b>Total 13 :</b>	13,308					13,308	50,000
			<b>Total 48 South District:</b>	5,33,987	51,357			51,357	5,85,344	1,33,13,000
			<b>Total 16 Horticulture Department:</b>	5,33,987	51,357			51,357	5,85,344	1,33,13,000
			<b>Total 104 Agricultural Farms:</b>	5,33,987	51,357			51,357	5,85,344	1,33,13,000
			<b>Total 0 NULL:</b>	5,71,23,394	1,14,48,982			1,14,48,982	6,85,72,376	14,99,69,000
			<b>Total 2401 Crop Husbandry:</b>	97,10,75,300	9,92,74,541			9,92,74,541	1,07,03,49,841	3,39,78,58,000

CPAO Payment :	2,01,38,539
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>2,01,38,539</b>
<b>Total Suspense :</b>	<b>2,01,38,539</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	44	01	1,80,45,412	36,22,919			36,22,919	2,16,68,331	4,51,40,000
<b>Total 1 :</b>						<b>1,80,45,412</b>	<b>36,22,919</b>			<b>36,22,919</b>	<b>2,16,68,331</b>	<b>4,51,40,000</b>
11						9,880					9,880	35,000
<b>Total 11 :</b>						<b>9,880</b>					<b>9,880</b>	<b>35,000</b>
51						15,516					15,516	2,64,000
<b>Total 51 :</b>						<b>15,516</b>					<b>15,516</b>	<b>2,64,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,80,70,808</b>	<b>36,22,919</b>			<b>36,22,919</b>	<b>2,16,93,727</b>	<b>4,54,39,000</b>
<b>Total 1 Agriculture Department:</b>						<b>1,80,70,808</b>	<b>36,22,919</b>			<b>36,22,919</b>	<b>2,16,93,727</b>	<b>4,54,39,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,80,70,808</b>	<b>36,22,919</b>			<b>36,22,919</b>	<b>2,16,93,727</b>	<b>4,54,39,000</b>
911	00	00	00			- 1,28,000					- 1,28,000	
<b>Total 0 NULL:</b>						<b>- 1,28,000</b>					<b>- 1,28,000</b>	
<b>Total 0 NULL:</b>						<b>- 1,28,000</b>					<b>- 1,28,000</b>	
<b>Total 0 NULL:</b>						<b>- 1,28,000</b>					<b>- 1,28,000</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 1,28,000</b>					<b>- 1,28,000</b>	
<b>Total 0 NULL:</b>						<b>1,79,42,808</b>	<b>36,22,919</b>			<b>36,22,919</b>	<b>2,15,65,727</b>	<b>4,54,39,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>10,95,05,449</b>	<b>1,49,47,945</b>			<b>1,49,47,945</b>	<b>12,44,53,394</b>	<b>62,57,85,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	01	57,88,713	11,14,682			11,14,682	69,03,395	1,79,80,000
<b>Total 1 :</b>						<b>57,88,713</b>	<b>11,14,682</b>			<b>11,14,682</b>	<b>69,03,395</b>	<b>1,79,80,000</b>
13						36,136	1,13,404			1,13,404	1,49,540	1,89,000
<b>Total 13 :</b>						<b>36,136</b>	<b>1,13,404</b>			<b>1,13,404</b>	<b>1,49,540</b>	<b>1,89,000</b>
<b>Total 44 Head Office:</b>						<b>58,24,849</b>	<b>12,28,086</b>			<b>12,28,086</b>	<b>70,52,935</b>	<b>1,81,69,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>58,24,849</b>	<b>12,28,086</b>			<b>12,28,086</b>	<b>70,52,935</b>	<b>1,81,69,000</b>
<b>Total 1 Direction and Administration:</b>						<b>58,24,849</b>	<b>12,28,086</b>			<b>12,28,086</b>	<b>70,52,935</b>	<b>1,81,69,000</b>
102	39	00	82			35,00,000					35,00,000	35,00,000
<b>Total 82 NULL:</b>						<b>35,00,000</b>					<b>35,00,000</b>	<b>35,00,000</b>
<b>Total 0 NULL:</b>						<b>35,00,000</b>					<b>35,00,000</b>	<b>35,00,000</b>
<b>Total 39 Spring Shed Management Programme(WDC-PMKSY):</b>						<b>35,00,000</b>					<b>35,00,000</b>	<b>35,00,000</b>
<b>Total 102 Soil Conservation:</b>						<b>35,00,000</b>					<b>35,00,000</b>	<b>35,00,000</b>
800	00	44	02			94,500	63,000			63,000	1,57,500	12,15,22,000
<b>Total 2 :</b>						<b>94,500</b>	<b>63,000</b>			<b>63,000</b>	<b>1,57,500</b>	<b>12,15,22,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>94,500</b>	<b>63,000</b>			<b>63,000</b>	<b>1,57,500</b>	<b>12,15,22,000</b>
<b>Total 0 NULL:</b>						<b>94,500</b>	<b>63,000</b>			<b>63,000</b>	<b>1,57,500</b>	<b>12,15,22,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2402	00	800	Total 800 Other expenditure:			94,500	63,000			63,000	1,57,500	12,15,22,000
			Total 0 NULL:			94,19,349	12,91,086			12,91,086	1,07,10,435	14,31,91,000
			Total 2402 Soil and Water Conservation:			10,95,05,449	1,49,47,945			1,49,47,945	12,44,53,394	62,57,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 12 Forest And Environment												
Parameter : 5 Centrally Sponsored Scheme												
2402	00	102	39	00	81	3,15,00,000					3,15,00,000	9,45,00,000
Total 81 NULL:						3,15,00,000					3,15,00,000	9,45,00,000
Total 0 NULL:						3,15,00,000					3,15,00,000	9,45,00,000
Total 39 Spring Shed Management Programme(WDC-PMKSY):						3,15,00,000					3,15,00,000	9,45,00,000
Total 102 Soil Conservation:						3,15,00,000					3,15,00,000	9,45,00,000
Total 0 NULL:						3,15,00,000					3,15,00,000	9,45,00,000
Total 2402 Soil and Water Conservation:						10,95,05,449	1,49,47,945			1,49,47,945	12,44,53,394	62,57,85,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	45	01	35,13,161	7,29,619			7,29,619	42,42,780	94,54,000
<b>Total 1 :</b>						<b>35,13,161</b>	<b>7,29,619</b>			<b>7,29,619</b>	<b>42,42,780</b>	<b>94,54,000</b>
51						48,495	46,661			46,661	95,156	2,13,000
<b>Total 51 :</b>						<b>48,495</b>	<b>46,661</b>			<b>46,661</b>	<b>95,156</b>	<b>2,13,000</b>
<b>Total 45 East District:</b>						<b>35,61,656</b>	<b>7,76,280</b>			<b>7,76,280</b>	<b>43,37,936</b>	<b>96,67,000</b>
<b>Total 1 Agriculture Department:</b>						<b>35,61,656</b>	<b>7,76,280</b>			<b>7,76,280</b>	<b>43,37,936</b>	<b>96,67,000</b>
<b>Total 1 Direction and Administration:</b>						<b>35,61,656</b>	<b>7,76,280</b>			<b>7,76,280</b>	<b>43,37,936</b>	<b>96,67,000</b>
<b>Total 0 NULL:</b>						<b>35,61,656</b>	<b>7,76,280</b>			<b>7,76,280</b>	<b>43,37,936</b>	<b>96,67,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>10,95,05,449</b>	<b>1,49,47,945</b>			<b>1,49,47,945</b>	<b>12,44,53,394</b>	<b>62,57,85,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	45	01	1,10,76,806	21,91,185			21,91,185	1,32,67,991	2,81,71,000
<b>Total 1 :</b>						<b>1,10,76,806</b>	<b>21,91,185</b>			<b>21,91,185</b>	<b>1,32,67,991</b>	<b>2,81,71,000</b>
<b>Total 45 East District:</b>						<b>1,10,76,806</b>	<b>21,91,185</b>			<b>21,91,185</b>	<b>1,32,67,991</b>	<b>2,81,71,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,10,76,806</b>	<b>21,91,185</b>			<b>21,91,185</b>	<b>1,32,67,991</b>	<b>2,81,71,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,10,76,806</b>	<b>21,91,185</b>			<b>21,91,185</b>	<b>1,32,67,991</b>	<b>2,81,71,000</b>
800	00	44	02			73,62,870	18,35,635			18,35,635	91,98,505	12,15,22,000
<b>Total 2 :</b>						<b>73,62,870</b>	<b>18,35,635</b>			<b>18,35,635</b>	<b>91,98,505</b>	<b>12,15,22,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>73,62,870</b>	<b>18,35,635</b>			<b>18,35,635</b>	<b>91,98,505</b>	<b>12,15,22,000</b>
<b>Total 0 NULL:</b>						<b>73,62,870</b>	<b>18,35,635</b>			<b>18,35,635</b>	<b>91,98,505</b>	<b>12,15,22,000</b>
<b>Total 800 Other expenditure:</b>						<b>73,62,870</b>	<b>18,35,635</b>			<b>18,35,635</b>	<b>91,98,505</b>	<b>12,15,22,000</b>
<b>Total 0 NULL:</b>						<b>1,84,39,676</b>	<b>40,26,820</b>			<b>40,26,820</b>	<b>2,24,66,496</b>	<b>14,96,93,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>10,95,05,449</b>	<b>1,49,47,945</b>			<b>1,49,47,945</b>	<b>12,44,53,394</b>	<b>62,57,85,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	46	01	15,55,012	3,91,242			3,91,242	19,46,254	42,24,000
<b>Total 1 :</b>						<b>15,55,012</b>	<b>3,91,242</b>			<b>3,91,242</b>	<b>19,46,254</b>	<b>42,24,000</b>
<b>Total 46 West District:</b>						<b>15,55,012</b>	<b>3,91,242</b>			<b>3,91,242</b>	<b>19,46,254</b>	<b>42,24,000</b>
<b>Total 1 Agriculture Department:</b>						<b>15,55,012</b>	<b>3,91,242</b>			<b>3,91,242</b>	<b>19,46,254</b>	<b>42,24,000</b>
<b>Total 1 Direction and Administration:</b>						<b>15,55,012</b>	<b>3,91,242</b>			<b>3,91,242</b>	<b>19,46,254</b>	<b>42,24,000</b>
<b>Total 0 NULL:</b>						<b>15,55,012</b>	<b>3,91,242</b>			<b>3,91,242</b>	<b>19,46,254</b>	<b>42,24,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>10,95,05,449</b>	<b>1,49,47,945</b>			<b>1,49,47,945</b>	<b>12,44,53,394</b>	<b>62,57,85,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	46	01	67,53,130	12,85,441			12,85,441	80,38,571	1,73,50,000
<b>Total 1 :</b>						<b>67,53,130</b>	<b>12,85,441</b>			<b>12,85,441</b>	<b>80,38,571</b>	<b>1,73,50,000</b>
<b>11</b>						<b>42,450</b>					<b>42,450</b>	<b>50,000</b>
<b>Total 11 :</b>						<b>42,450</b>					<b>42,450</b>	<b>50,000</b>
<b>13</b>						<b>72,403</b>					<b>72,403</b>	<b>73,000</b>
<b>Total 13 :</b>						<b>72,403</b>					<b>72,403</b>	<b>73,000</b>
<b>Total 46 West District:</b>						<b>68,67,983</b>	<b>12,85,441</b>			<b>12,85,441</b>	<b>81,53,424</b>	<b>1,74,73,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>68,67,983</b>	<b>12,85,441</b>			<b>12,85,441</b>	<b>81,53,424</b>	<b>1,74,73,000</b>
<b>Total 1 Direction and Administration:</b>						<b>68,67,983</b>	<b>12,85,441</b>			<b>12,85,441</b>	<b>81,53,424</b>	<b>1,74,73,000</b>
<b>Total 0 NULL:</b>						<b>68,67,983</b>	<b>12,85,441</b>			<b>12,85,441</b>	<b>81,53,424</b>	<b>1,74,73,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>10,95,05,449</b>	<b>1,49,47,945</b>			<b>1,49,47,945</b>	<b>12,44,53,394</b>	<b>62,57,85,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	47	01	3,34,100	67,075			67,075	4,01,175	9,08,000
<b>Total 1 :</b>						<b>3,34,100</b>	<b>67,075</b>			<b>67,075</b>	<b>4,01,175</b>	<b>9,08,000</b>
51						1,05,954					1,05,954	1,06,000
<b>Total 51 :</b>						<b>1,05,954</b>					<b>1,05,954</b>	<b>1,06,000</b>
<b>Total 47 North District:</b>						<b>4,40,054</b>	<b>67,075</b>			<b>67,075</b>	<b>5,07,129</b>	<b>10,14,000</b>
<b>Total 1 Agriculture Department:</b>						<b>4,40,054</b>	<b>67,075</b>			<b>67,075</b>	<b>5,07,129</b>	<b>10,14,000</b>
<b>Total 1 Direction and Administration:</b>						<b>4,40,054</b>	<b>67,075</b>			<b>67,075</b>	<b>5,07,129</b>	<b>10,14,000</b>
<b>Total 0 NULL:</b>						<b>4,40,054</b>	<b>67,075</b>			<b>67,075</b>	<b>5,07,129</b>	<b>10,14,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>10,95,05,449</b>	<b>1,49,47,945</b>			<b>1,49,47,945</b>	<b>12,44,53,394</b>	<b>62,57,85,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	47	01	49,09,192	9,29,046			9,29,046	58,38,238	1,22,54,000
<b>Total 1 :</b>						<b>49,09,192</b>	<b>9,29,046</b>			<b>9,29,046</b>	<b>58,38,238</b>	<b>1,22,54,000</b>
<b>Total 47 North District:</b>						<b>49,09,192</b>	<b>9,29,046</b>			<b>9,29,046</b>	<b>58,38,238</b>	<b>1,22,54,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>49,09,192</b>	<b>9,29,046</b>			<b>9,29,046</b>	<b>58,38,238</b>	<b>1,22,54,000</b>
<b>Total 1 Direction and Administration:</b>						<b>49,09,192</b>	<b>9,29,046</b>			<b>9,29,046</b>	<b>58,38,238</b>	<b>1,22,54,000</b>
102	13	47	02			4,48,500	2,97,375			2,97,375	7,45,875	17,79,000
<b>Total 2 :</b>						<b>4,48,500</b>	<b>2,97,375</b>			<b>2,97,375</b>	<b>7,45,875</b>	<b>17,79,000</b>
<b>Total 47 North District:</b>						<b>4,48,500</b>	<b>2,97,375</b>			<b>2,97,375</b>	<b>7,45,875</b>	<b>17,79,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>4,48,500</b>	<b>2,97,375</b>			<b>2,97,375</b>	<b>7,45,875</b>	<b>17,79,000</b>
<b>Total 102 Soil Conservation:</b>						<b>4,48,500</b>	<b>2,97,375</b>			<b>2,97,375</b>	<b>7,45,875</b>	<b>17,79,000</b>
800	00	44	02			48,98,625	7,22,125			7,22,125	56,20,750	12,15,22,000
<b>Total 2 :</b>						<b>48,98,625</b>	<b>7,22,125</b>			<b>7,22,125</b>	<b>56,20,750</b>	<b>12,15,22,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>48,98,625</b>	<b>7,22,125</b>			<b>7,22,125</b>	<b>56,20,750</b>	<b>12,15,22,000</b>
<b>Total 0 NULL:</b>						<b>48,98,625</b>	<b>7,22,125</b>			<b>7,22,125</b>	<b>56,20,750</b>	<b>12,15,22,000</b>
<b>Total 800 Other expenditure:</b>						<b>48,98,625</b>	<b>7,22,125</b>			<b>7,22,125</b>	<b>56,20,750</b>	<b>12,15,22,000</b>
<b>Total 0 NULL:</b>						<b>1,02,56,317</b>	<b>19,48,546</b>			<b>19,48,546</b>	<b>1,22,04,863</b>	<b>13,55,55,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>10,95,05,449</b>	<b>1,49,47,945</b>			<b>1,49,47,945</b>	<b>12,44,53,394</b>	<b>62,57,85,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	48	01	35,60,325	6,38,541			6,38,541	41,98,866	91,24,000
<b>Total 1 :</b>						<b>35,60,325</b>	<b>6,38,541</b>			<b>6,38,541</b>	<b>41,98,866</b>	<b>91,24,000</b>
11						10,650					10,650	28,000
<b>Total 11 :</b>						<b>10,650</b>					<b>10,650</b>	<b>28,000</b>
13						21,500					21,500	55,000
<b>Total 13 :</b>						<b>21,500</b>					<b>21,500</b>	<b>55,000</b>
51						1,66,269					1,66,269	1,94,000
<b>Total 51 :</b>						<b>1,66,269</b>					<b>1,66,269</b>	<b>1,94,000</b>
<b>Total 48 South District:</b>						<b>37,58,744</b>	<b>6,38,541</b>			<b>6,38,541</b>	<b>43,97,285</b>	<b>94,01,000</b>
<b>Total 1 Agriculture Department:</b>						<b>37,58,744</b>	<b>6,38,541</b>			<b>6,38,541</b>	<b>43,97,285</b>	<b>94,01,000</b>
<b>Total 1 Direction and Administration:</b>						<b>37,58,744</b>	<b>6,38,541</b>			<b>6,38,541</b>	<b>43,97,285</b>	<b>94,01,000</b>
<b>Total 0 NULL:</b>						<b>37,58,744</b>	<b>6,38,541</b>			<b>6,38,541</b>	<b>43,97,285</b>	<b>94,01,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>10,95,05,449</b>	<b>1,49,47,945</b>			<b>1,49,47,945</b>	<b>12,44,53,394</b>	<b>62,57,85,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	48	01	57,46,334	8,79,224			8,79,224	66,25,558	1,55,05,000
<b>Total 1 :</b>						<b>57,46,334</b>	<b>8,79,224</b>			<b>8,79,224</b>	<b>66,25,558</b>	<b>1,55,05,000</b>
11						16,875	12,550			12,550	29,425	50,000
<b>Total 11 :</b>						<b>16,875</b>	<b>12,550</b>			<b>12,550</b>	<b>29,425</b>	<b>50,000</b>
13						641	8,221			8,221	8,862	73,000
<b>Total 13 :</b>						<b>641</b>	<b>8,221</b>			<b>8,221</b>	<b>8,862</b>	<b>73,000</b>
<b>Total 48 South District:</b>						<b>57,63,850</b>	<b>8,99,995</b>			<b>8,99,995</b>	<b>66,63,845</b>	<b>1,56,28,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>57,63,850</b>	<b>8,99,995</b>			<b>8,99,995</b>	<b>66,63,845</b>	<b>1,56,28,000</b>
<b>Total 1 Direction and Administration:</b>						<b>57,63,850</b>	<b>8,99,995</b>			<b>8,99,995</b>	<b>66,63,845</b>	<b>1,56,28,000</b>
<b>Total 0 NULL:</b>						<b>57,63,850</b>	<b>8,99,995</b>			<b>8,99,995</b>	<b>66,63,845</b>	<b>1,56,28,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>10,95,05,449</b>	<b>1,49,47,945</b>			<b>1,49,47,945</b>	<b>12,44,53,394</b>	<b>62,57,85,000</b>

CPAO Payment :	15,38,536
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>15,38,536</b>
<b>Total Suspense :</b>	<b>15,38,536</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	01	2,47,78,989	49,94,988			49,94,988	2,97,73,977	6,29,71,000
					<b>Total 1 :</b>	2,47,78,989	49,94,988			49,94,988	2,97,73,977	6,29,71,000
					11	1,87,922	1,20,914	-	19,485	1,01,429	2,89,351	3,69,000
					<b>Total 11 :</b>	1,87,922	1,20,914	-	19,485	1,01,429	2,89,351	3,69,000
					13	28,39,265	3,66,616		7,780	3,74,396	32,13,661	48,79,000
					<b>Total 13 :</b>	28,39,265	3,66,616		7,780	3,74,396	32,13,661	48,79,000
					51		1,59,384			1,59,384	1,59,384	28,38,000
					<b>Total 51 :</b>		1,59,384			1,59,384	1,59,384	28,38,000
					<b>Total 44 Head Office Establishment:</b>	2,78,06,176	56,41,902	-	11,705	56,30,197	3,34,36,373	7,10,57,000
	49				13	7,780		-	7,780	- 7,780		50,000
					<b>Total 13 :</b>	7,780		-	7,780	- 7,780		50,000
					<b>Total 49 Pakyong District:</b>	7,780		-	7,780	- 7,780		50,000
					<b>Total 60 Administration:</b>	2,78,13,956	56,41,902	-	19,485	56,22,417	3,34,36,373	7,11,07,000
					<b>Total 1 Direction and Administration:</b>	2,78,13,956	56,41,902	-	19,485	56,22,417	3,34,36,373	7,11,07,000
101	61			44	01	3,10,70,652	63,29,631			63,29,631	3,74,00,283	8,94,79,000
					<b>Total 1 :</b>	3,10,70,652	63,29,631			63,29,631	3,74,00,283	8,94,79,000
					02	40,57,644	6,97,087			6,97,087	47,54,731	1,24,75,000
					<b>Total 2 :</b>	40,57,644	6,97,087			6,97,087	47,54,731	1,24,75,000
					11	8,100			19,485	19,485	27,585	1,10,000
					<b>Total 11 :</b>	8,100			19,485	19,485	27,585	1,10,000
					21	7,97,865					7,97,865	15,00,000
					<b>Total 21 :</b>	7,97,865					7,97,865	15,00,000
					50	5,46,988					5,46,988	22,96,000
					<b>Total 50 :</b>	5,46,988					5,46,988	22,96,000
					<b>Total 44 Head Office Establishment:</b>	3,64,81,249	70,26,718		19,485	70,46,203	4,35,27,452	10,58,60,000
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	3,64,81,249	70,26,718		19,485	70,46,203	4,35,27,452	10,58,60,000
					<b>Total 101 Veterinary Services and Animal Health:</b>	3,64,81,249	70,26,718		19,485	70,46,203	4,35,27,452	10,58,60,000
102	63			44	13	23,408					23,408	50,000
					<b>Total 13 :</b>	23,408					23,408	50,000
					72		21,80,783			21,80,783	21,80,783	65,00,000
					<b>Total 72 :</b>		21,80,783			21,80,783	21,80,783	65,00,000
					<b>Total 44 Head Office Establishment:</b>	23,408	21,80,783			21,80,783	22,04,191	65,50,000
					<b>Total 63 Intensive Cattle Development:</b>	23,408	21,80,783			21,80,783	22,04,191	65,50,000
					<b>Total 102 Cattle and Buffalo Development:</b>	23,408	21,80,783			21,80,783	22,04,191	65,50,000
113	08			00	84	1,59,000					1,59,000	8,38,000
					<b>Total 84 NULL:</b>	1,59,000					1,59,000	8,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	113	08	00	Total 0 NULL:	1,59,000					1,59,000	8,38,000
					Total 8 National Livestock Management Programme:	1,59,000					1,59,000	8,38,000
					Total 113 Administrative Investigation and Statistics:	1,59,000					1,59,000	8,38,000
					Total 0 NULL:	6,44,77,613	1,48,49,403			1,48,49,403	7,93,27,016	18,43,55,000
					Total 2403 Animal Husbandry:	23,20,63,186	4,80,89,781	-	44,622	4,80,45,159	28,01,08,345	60,97,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2403	00	113	08	00	85	5,28,000					5,28,000	6,00,000
<b>Total 85 NULL:</b>						5,28,000					5,28,000	6,00,000
<b>Total 0 NULL:</b>						5,28,000					5,28,000	6,00,000
<b>Total 8 National Livestock Management Programme:</b>						5,28,000					5,28,000	6,00,000
<b>Total 113 Administrative Investigation and Statistics:</b>						5,28,000					5,28,000	6,00,000
<b>Total 0 NULL:</b>						5,28,000					5,28,000	6,00,000
<b>Total 2403 Animal Husbandry:</b>						23,20,63,186	4,80,89,781	-	44,622	4,80,45,159	28,01,08,345	60,97,10,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	45	01	2,15,07,921	42,43,637		42,43,637	2,57,51,558	5,07,93,000
Total 1 :						2,15,07,921	42,43,637		42,43,637	2,57,51,558	5,07,93,000
							28,423		28,423	28,423	90,000
Total 13 :							28,423		28,423	28,423	90,000
Total 45 East District:						2,15,07,921	42,72,060		42,72,060	2,57,79,981	5,08,83,000
Total 60 Administration:						2,15,07,921	42,72,060		42,72,060	2,57,79,981	5,08,83,000
Total 1 Direction and Administration:						2,15,07,921	42,72,060		42,72,060	2,57,79,981	5,08,83,000
101	61	45	01		3,31,12,727	60,46,381			60,46,381	3,91,59,108	7,73,27,000
Total 1 :						3,31,12,727	60,46,381		60,46,381	3,91,59,108	7,73,27,000
						48,77,803	9,33,525		9,33,525	58,11,328	1,35,28,000
Total 2 :						48,77,803	9,33,525		9,33,525	58,11,328	1,35,28,000
							71,769		71,769	71,769	75,000
Total 13 :							71,769		71,769	71,769	75,000
Total 45 East District:						3,79,90,530	70,51,675		70,51,675	4,50,42,205	9,09,30,000
Total 61 Veterinary Hospitals & Dispensaries:						3,79,90,530	70,51,675		70,51,675	4,50,42,205	9,09,30,000
Total 101 Veterinary Services and Animal Health:						3,79,90,530	70,51,675		70,51,675	4,50,42,205	9,09,30,000
103	68	45	13			9,000			9,000	9,000	10,000
Total 13 :							9,000		9,000	9,000	10,000
Total 45 East District:							9,000		9,000	9,000	10,000
Total 68 Intensive Poultry Development:							9,000		9,000	9,000	10,000
Total 103 Poultry Development:							9,000		9,000	9,000	10,000
Total 0 NULL:						5,94,98,451	1,13,32,735		1,13,32,735	7,08,31,186	14,18,23,000
Total 2403 Animal Husbandry:						23,20,63,186	4,80,89,781	- 44,622	4,80,45,159	28,01,08,345	60,97,10,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted										
2403	00	001	60 46 01	97,13,526	21,87,891			21,87,891	1,19,01,417	3,00,27,000
			Total 1 :	97,13,526	21,87,891			21,87,891	1,19,01,417	3,00,27,000
			11	10,000					10,000	1,50,000
			Total 11 :	10,000					10,000	1,50,000
			13	45,793					45,793	70,000
			Total 13 :	45,793					45,793	70,000
			Total 46 West District:	97,69,319	21,87,891			21,87,891	1,19,57,210	3,02,47,000
			Total 60 Administration:	97,69,319	21,87,891			21,87,891	1,19,57,210	3,02,47,000
			Total 1 Direction and Administration:	97,69,319	21,87,891			21,87,891	1,19,57,210	3,02,47,000
101	61	46	01	2,61,44,518	45,96,939			45,96,939	3,07,41,457	5,74,84,000
			Total 1 :	2,61,44,518	45,96,939			45,96,939	3,07,41,457	5,74,84,000
			02	54,54,635	13,70,685			13,70,685	68,25,320	1,49,83,000
			Total 2 :	54,54,635	13,70,685			13,70,685	68,25,320	1,49,83,000
			13	5,310					5,310	55,000
			Total 13 :	5,310					5,310	55,000
			Total 46 West District:	3,16,04,463	59,67,624			59,67,624	3,75,72,087	7,25,22,000
			Total 61 Veterinary Hospitals & Dispensaries:	3,16,04,463	59,67,624			59,67,624	3,75,72,087	7,25,22,000
			Total 101 Veterinary Services and Animal Health:	3,16,04,463	59,67,624			59,67,624	3,75,72,087	7,25,22,000
911	00	00	00			-	44,622	-	44,622	
			Total 0 NULL:			-	44,622	-	44,622	
			Total 0 NULL:			-	44,622	-	44,622	
			Total 0 NULL:			-	44,622	-	44,622	
			Total 911 Deduct Recoveries of Overpayments:			-	44,622	-	44,622	
			Total 0 NULL:	4,13,73,782	81,55,515	-	44,622	81,10,893	4,94,84,675	10,27,69,000
			Total 2403 Animal Husbandry:	23,20,63,186	4,80,89,781	-	44,622	4,80,45,159	28,01,08,345	60,97,10,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>										
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>										
<b>Parameter : 1 Voted</b>										
2403	00	001	60 47 01	31,42,545	6,25,646			6,25,646	37,68,191	86,27,000
			<b>Total 1 :</b>	<b>31,42,545</b>	<b>6,25,646</b>			<b>6,25,646</b>	<b>37,68,191</b>	<b>86,27,000</b>
			11	74,000					74,000	1,05,000
			<b>Total 11 :</b>	<b>74,000</b>					<b>74,000</b>	<b>1,05,000</b>
			13	58,928					58,928	1,00,000
			<b>Total 13 :</b>	<b>58,928</b>					<b>58,928</b>	<b>1,00,000</b>
			14	24,000					24,000	1,46,000
			<b>Total 14 :</b>	<b>24,000</b>					<b>24,000</b>	<b>1,46,000</b>
			<b>Total 47 North District:</b>	<b>32,99,473</b>	<b>6,25,646</b>			<b>6,25,646</b>	<b>39,25,119</b>	<b>89,78,000</b>
			<b>Total 60 Administration:</b>	<b>32,99,473</b>	<b>6,25,646</b>			<b>6,25,646</b>	<b>39,25,119</b>	<b>89,78,000</b>
			<b>Total 1 Direction and Administration:</b>	<b>32,99,473</b>	<b>6,25,646</b>			<b>6,25,646</b>	<b>39,25,119</b>	<b>89,78,000</b>
101	61	47	01	1,48,17,253	29,91,889			29,91,889	1,78,09,142	4,17,30,000
			<b>Total 1 :</b>	<b>1,48,17,253</b>	<b>29,91,889</b>			<b>29,91,889</b>	<b>1,78,09,142</b>	<b>4,17,30,000</b>
			02	35,24,312	8,80,203			8,80,203	44,04,515	1,07,96,000
			<b>Total 2 :</b>	<b>35,24,312</b>	<b>8,80,203</b>			<b>8,80,203</b>	<b>44,04,515</b>	<b>1,07,96,000</b>
			11	20,000					20,000	40,000
			<b>Total 11 :</b>	<b>20,000</b>					<b>20,000</b>	<b>40,000</b>
			<b>Total 47 North District:</b>	<b>1,83,61,565</b>	<b>38,72,092</b>			<b>38,72,092</b>	<b>2,22,33,657</b>	<b>5,25,66,000</b>
			<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	<b>1,83,61,565</b>	<b>38,72,092</b>			<b>38,72,092</b>	<b>2,22,33,657</b>	<b>5,25,66,000</b>
			<b>Total 101 Veterinary Services and Animal Health:</b>	<b>1,83,61,565</b>	<b>38,72,092</b>			<b>38,72,092</b>	<b>2,22,33,657</b>	<b>5,25,66,000</b>
			<b>Total 0 NULL:</b>	<b>2,16,61,038</b>	<b>44,97,738</b>			<b>44,97,738</b>	<b>2,61,58,776</b>	<b>6,15,44,000</b>
			<b>Total 2403 Animal Husbandry:</b>	<b>23,20,63,186</b>	<b>4,80,89,781</b>	-	44,622	<b>4,80,45,159</b>	<b>28,01,08,345</b>	<b>60,97,10,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted										
2403	00	001	60 48 11	1,05,590					1,05,590	1,23,000
			Total 11 :	1,05,590					1,05,590	1,23,000
			13	83,589	14,356			14,356	97,945	1,00,000
			Total 13 :	83,589	14,356			14,356	97,945	1,00,000
			14	1,33,200	4,500			4,500	1,37,700	6,96,000
			Total 14 :	1,33,200	4,500			4,500	1,37,700	6,96,000
			Total 48 South District:	3,22,379	18,856			18,856	3,41,235	9,19,000
			Total 60 Administration:	3,22,379	18,856			18,856	3,41,235	9,19,000
			Total 1 Direction and Administration:	3,22,379	18,856			18,856	3,41,235	9,19,000
101	61	44	50	1,77,500					1,77,500	22,96,000
			Total 50 :	1,77,500					1,77,500	22,96,000
			Total 44 Head Office Establishment:	1,77,500					1,77,500	22,96,000
		48	01	3,01,83,915	59,55,531			59,55,531	3,61,39,446	7,53,20,000
			Total 1 :	3,01,83,915	59,55,531			59,55,531	3,61,39,446	7,53,20,000
			02	58,15,119	14,47,232			14,47,232	72,62,351	1,72,20,000
			Total 2 :	58,15,119	14,47,232			14,47,232	72,62,351	1,72,20,000
			11	49,800					49,800	50,000
			Total 11 :	49,800					49,800	50,000
			13	24,603	4,835			4,835	29,438	80,000
			Total 13 :	24,603	4,835			4,835	29,438	80,000
			Total 48 South District:	3,60,73,437	74,07,598			74,07,598	4,34,81,035	9,26,70,000
			Total 61 Veterinary Hospitals & Dispensaries:	3,62,50,937	74,07,598			74,07,598	4,36,58,535	9,49,66,000
			Total 101 Veterinary Services and Animal Health:	3,62,50,937	74,07,598			74,07,598	4,36,58,535	9,49,66,000
102	67	00	01	66,25,670	15,83,101			15,83,101	82,08,771	1,88,13,000
			Total 1 NULL:	66,25,670	15,83,101			15,83,101	82,08,771	1,88,13,000
			02	12,34,374	2,44,835			2,44,835	14,79,209	37,73,000
			Total 2 NULL:	12,34,374	2,44,835			2,44,835	14,79,209	37,73,000
			11	48,000					48,000	48,000
			Total 11 NULL:	48,000					48,000	48,000
			13	24,832					24,832	80,000
			Total 13 NULL:	24,832					24,832	80,000
			Total 0 NULL:	79,32,876	18,27,936			18,27,936	97,60,812	2,27,14,000
			Total 67 Livestock Farm, Karfectar:	79,32,876	18,27,936			18,27,936	97,60,812	2,27,14,000
			Total 102 Cattle and Buffalo Development:	79,32,876	18,27,936			18,27,936	97,60,812	2,27,14,000
103	68	48	11	18,110					18,110	20,000
			Total 11 :	18,110					18,110	20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2403	00	103	68	48		<b>Total 48 South District:</b>	18,110				18,110	20,000	
						<b>Total 68 Intensive Poultry Development:</b>	18,110				18,110	20,000	
						<b>Total 103 Poultry Development:</b>	18,110				18,110	20,000	
						<b>Total 0 NULL:</b>	4,45,24,302	92,54,390		92,54,390	5,37,78,692	11,86,19,000	
						<b>Total 2403 Animal Husbandry:</b>	23,20,63,186	4,80,89,781	-	44,622	4,80,45,159	28,01,08,345	60,97,10,000

CPAO Payment :	92,54,390
CPAO Deduct Refund :	
Total CPAO Figure :	92,54,390
Total Suspense :	92,99,012

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2404	00	102	07	00	85		4,00,00,000			4,00,00,000	4,00,00,000	8,00,00,000
Total 85 NULL:							4,00,00,000			4,00,00,000	4,00,00,000	8,00,00,000
86							2,00,000			2,00,000	2,00,000	2,00,000
Total 86 NULL:							2,00,000			2,00,000	2,00,000	2,00,000
Total 0 NULL:							4,02,00,000			4,02,00,000	4,02,00,000	8,02,00,000
Total 7 State Plan for Dairy Development:							4,02,00,000			4,02,00,000	4,02,00,000	8,02,00,000
Total 102 Dairy Development Projects:							4,02,00,000			4,02,00,000	4,02,00,000	8,02,00,000
Total 0 NULL:							4,02,00,000			4,02,00,000	4,02,00,000	8,02,00,000
Total 2404 Dairy Development:							4,02,00,000			4,02,00,000	4,02,00,000	8,02,00,000

CPAO Payment :	4,02,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	4,02,00,000
Total Suspense :	4,02,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01	73,20,076	14,52,629			14,52,629	87,72,705	2,57,23,000
					<b>Total 1 NULL:</b>	<b>73,20,076</b>	<b>14,52,629</b>			<b>14,52,629</b>	<b>87,72,705</b>	<b>2,57,23,000</b>
					02	11,47,970	3,69,110			3,69,110	15,17,080	29,44,000
					<b>Total 2 NULL:</b>	<b>11,47,970</b>	<b>3,69,110</b>			<b>3,69,110</b>	<b>15,17,080</b>	<b>29,44,000</b>
					13	3,16,606	18,202			18,202	3,34,808	10,03,000
					<b>Total 13 NULL:</b>	<b>3,16,606</b>	<b>18,202</b>			<b>18,202</b>	<b>3,34,808</b>	<b>10,03,000</b>
					<b>Total 0 NULL:</b>	<b>87,84,652</b>	<b>18,39,941</b>			<b>18,39,941</b>	<b>1,06,24,593</b>	<b>2,96,70,000</b>
					<b>Total 60 Establishment:</b>	<b>87,84,652</b>	<b>18,39,941</b>			<b>18,39,941</b>	<b>1,06,24,593</b>	<b>2,96,70,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>87,84,652</b>	<b>18,39,941</b>			<b>18,39,941</b>	<b>1,06,24,593</b>	<b>2,96,70,000</b>
					<b>Total 0 NULL:</b>	<b>87,84,652</b>	<b>18,39,941</b>			<b>18,39,941</b>	<b>1,06,24,593</b>	<b>2,96,70,000</b>
					<b>Total 2405 Fisheries:</b>	<b>2,43,38,028</b>	<b>49,53,976</b>			<b>49,53,976</b>	<b>2,92,92,004</b>	<b>29,27,15,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	83	4,80,000					4,80,000	22,13,93,000
Total 83 NULL:						4,80,000					4,80,000	22,13,93,000
Total 0 NULL:						4,80,000					4,80,000	22,13,93,000
Total 81 Blue Revolution - Integrated Development of Fisheries:						4,80,000					4,80,000	22,13,93,000
Total 101 Inland fisheries:						4,80,000					4,80,000	22,13,93,000
Total 0 NULL:						4,80,000					4,80,000	22,13,93,000
Total 2405 Fisheries:						2,43,38,028	49,53,976			49,53,976	2,92,92,004	29,27,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	44,56,280	8,14,205			8,14,205	52,70,485	1,19,91,000
					<b>Total 1 :</b>	<b>44,56,280</b>	<b>8,14,205</b>			<b>8,14,205</b>	<b>52,70,485</b>	<b>1,19,91,000</b>
					02	4,71,100	1,08,625			1,08,625	5,79,725	12,70,000
					<b>Total 2 :</b>	<b>4,71,100</b>	<b>1,08,625</b>			<b>1,08,625</b>	<b>5,79,725</b>	<b>12,70,000</b>
					13	1,29,624	10,764			10,764	1,40,388	2,23,000
					<b>Total 13 :</b>	<b>1,29,624</b>	<b>10,764</b>			<b>10,764</b>	<b>1,40,388</b>	<b>2,23,000</b>
					<b>Total 45 East District:</b>	<b>50,57,004</b>	<b>9,33,594</b>			<b>9,33,594</b>	<b>59,90,598</b>	<b>1,34,84,000</b>
					<b>Total 60 Establishment:</b>	<b>50,57,004</b>	<b>9,33,594</b>			<b>9,33,594</b>	<b>59,90,598</b>	<b>1,34,84,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>50,57,004</b>	<b>9,33,594</b>			<b>9,33,594</b>	<b>59,90,598</b>	<b>1,34,84,000</b>
					<b>Total 0 NULL:</b>	<b>50,57,004</b>	<b>9,33,594</b>			<b>9,33,594</b>	<b>59,90,598</b>	<b>1,34,84,000</b>
					<b>Total 2405 Fisheries:</b>	<b>2,43,38,028</b>	<b>49,53,976</b>			<b>49,53,976</b>	<b>2,92,92,004</b>	<b>29,27,15,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	62	00	01	33,96,829	7,15,545			7,15,545	41,12,374	90,61,000
					<b>Total 1 NULL:</b>	<b>33,96,829</b>	<b>7,15,545</b>			<b>7,15,545</b>	<b>41,12,374</b>	<b>90,61,000</b>
					02	5,38,740	2,22,270			2,22,270	7,61,010	16,15,000
					<b>Total 2 NULL:</b>	<b>5,38,740</b>	<b>2,22,270</b>			<b>2,22,270</b>	<b>7,61,010</b>	<b>16,15,000</b>
					13	1,99,789					1,99,789	2,92,000
					<b>Total 13 NULL:</b>	<b>1,99,789</b>					<b>1,99,789</b>	<b>2,92,000</b>
					<b>Total 0 NULL:</b>	<b>41,35,358</b>	<b>9,37,815</b>			<b>9,37,815</b>	<b>50,73,173</b>	<b>1,09,68,000</b>
					<b>Total 62 Carps and Cat Fish Seed Production:</b>	<b>41,35,358</b>	<b>9,37,815</b>			<b>9,37,815</b>	<b>50,73,173</b>	<b>1,09,68,000</b>
					<b>Total 101 Inland fisheries:</b>	<b>41,35,358</b>	<b>9,37,815</b>			<b>9,37,815</b>	<b>50,73,173</b>	<b>1,09,68,000</b>
					<b>Total 0 NULL:</b>	<b>41,35,358</b>	<b>9,37,815</b>			<b>9,37,815</b>	<b>50,73,173</b>	<b>1,09,68,000</b>
					<b>Total 2405 Fisheries:</b>	<b>2,43,38,028</b>	<b>49,53,976</b>			<b>49,53,976</b>	<b>2,92,92,004</b>	<b>29,27,15,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01	26,96,829	5,04,854			5,04,854	32,01,683	70,91,000
Total 1 NULL:						26,96,829	5,04,854			5,04,854	32,01,683	70,91,000
02						5,18,800	1,15,975			1,15,975	6,34,775	16,72,000
Total 2 NULL:						5,18,800	1,15,975			1,15,975	6,34,775	16,72,000
13						19,254	13,110			13,110	32,364	1,11,000
Total 13 NULL:						19,254	13,110			13,110	32,364	1,11,000
Total 0 NULL:						32,34,883	6,33,939			6,33,939	38,68,822	88,74,000
Total 61 Trout Fish Seed:						32,34,883	6,33,939			6,33,939	38,68,822	88,74,000
Total 101 Inland fisheries:						32,34,883	6,33,939			6,33,939	38,68,822	88,74,000
Total 0 NULL:						32,34,883	6,33,939			6,33,939	38,68,822	88,74,000
Total 2405 Fisheries:						2,43,38,028	49,53,976			49,53,976	2,92,92,004	29,27,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	63	00	01	23,38,716	4,80,342			4,80,342	28,19,058	75,30,000
Total 1 NULL:						23,38,716	4,80,342			4,80,342	28,19,058	75,30,000
02						1,49,940	37,645			37,645	1,87,585	3,42,000
Total 2 NULL:						1,49,940	37,645			37,645	1,87,585	3,42,000
13						1,57,475	90,700			90,700	2,48,175	4,54,000
Total 13 NULL:						1,57,475	90,700			90,700	2,48,175	4,54,000
Total 0 NULL:						26,46,131	6,08,687			6,08,687	32,54,818	83,26,000
Total 63 Conservation of Reverine Fisheries:						26,46,131	6,08,687			6,08,687	32,54,818	83,26,000
Total 101 Inland fisheries:						26,46,131	6,08,687			6,08,687	32,54,818	83,26,000
Total 0 NULL:						26,46,131	6,08,687			6,08,687	32,54,818	83,26,000
Total 2405 Fisheries:						2,43,38,028	49,53,976			49,53,976	2,92,92,004	29,27,15,000

CPAO Payment :	6,08,687
CPAO Deduct Refund :	
Total CPAO Figure :	6,08,687
Total Suspense :	6,08,687

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	01	001	00	60	01	6,61,85,579	1,38,57,911		1,38,57,911	8,00,43,490	19,57,23,000
					Total 1 :	6,61,85,579	1,38,57,911		1,38,57,911	8,00,43,490	19,57,23,000
					02	19,67,799	5,67,726		5,67,726	25,35,525	64,96,000
					Total 2 :	19,67,799	5,67,726		5,67,726	25,35,525	64,96,000
					11	25,463				25,463	4,71,000
					Total 11 :	25,463				25,463	4,71,000
					13	10,64,398	2,79,338		2,79,338	13,43,736	26,63,000
					Total 13 :	10,64,398	2,79,338		2,79,338	13,43,736	26,63,000
					21	19,29,873				19,29,873	1,24,38,000
					Total 21 :	19,29,873				19,29,873	1,24,38,000
					50	4,00,650	1,05,015		1,05,015	5,05,665	3,61,00,000
					Total 50 :	4,00,650	1,05,015		1,05,015	5,05,665	3,61,00,000
					Total 60 Principal Chief Conservator of Forest:	7,15,73,762	1,48,09,990		1,48,09,990	8,63,83,752	25,38,91,000
					Total 0 NULL:	7,15,73,762	1,48,09,990		1,48,09,990	8,63,83,752	25,38,91,000
					Total 1 Direction and Administration:	7,15,73,762	1,48,09,990		1,48,09,990	8,63,83,752	25,38,91,000
004	60	00	00	01		58,89,814	10,98,855		10,98,855	69,88,669	1,64,40,000
					Total 1 NULL:	58,89,814	10,98,855		10,98,855	69,88,669	1,64,40,000
					Total 0 NULL:	58,89,814	10,98,855		10,98,855	69,88,669	1,64,40,000
					Total 60 Establishment:	58,89,814	10,98,855		10,98,855	69,88,669	1,64,40,000
					Total 4 Research:	58,89,814	10,98,855		10,98,855	69,88,669	1,64,40,000
005	63	00	00	01		35,61,559	7,66,467		7,66,467	43,28,026	92,64,000
					Total 1 NULL:	35,61,559	7,66,467		7,66,467	43,28,026	92,64,000
					02	50,250	10,385		10,385	60,635	1,22,000
					Total 2 NULL:	50,250	10,385		10,385	60,635	1,22,000
					Total 0 NULL:	36,11,809	7,76,852		7,76,852	43,88,661	93,86,000
					Total 63 Demarcation Survey:	36,11,809	7,76,852		7,76,852	43,88,661	93,86,000
64	00	00	00	01		1,46,67,990	26,57,665		26,57,665	1,73,25,655	3,97,08,000
					Total 1 NULL:	1,46,67,990	26,57,665		26,57,665	1,73,25,655	3,97,08,000
					02	1,74,846	37,353		37,353	2,12,199	4,58,000
					Total 2 NULL:	1,74,846	37,353		37,353	2,12,199	4,58,000
					13	10,806	6,990		6,990	17,796	37,000
					Total 13 NULL:	10,806	6,990		6,990	17,796	37,000
					Total 0 NULL:	1,48,53,642	27,02,008		27,02,008	1,75,55,650	4,02,03,000
					Total 64 Working Plan Survey:	1,48,53,642	27,02,008		27,02,008	1,75,55,650	4,02,03,000
					Total 5 Survey and Utilization of Forest Resources:	1,84,65,451	34,78,860		34,78,860	2,19,44,311	4,95,89,000
013	65	00	00	01		34,76,848	6,57,003		6,57,003	41,33,851	99,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	013	65	00								
						Total 1 NULL:	34,76,848	6,57,003		6,57,003	41,33,851	99,61,000
						Total 0 NULL:	34,76,848	6,57,003		6,57,003	41,33,851	99,61,000
						Total 65 Planning and Statistical Cell:	34,76,848	6,57,003		6,57,003	41,33,851	99,61,000
						Total 13 Statistics:	34,76,848	6,57,003		6,57,003	41,33,851	99,61,000
	101	66	44	72		Total 72 :	6,70,56,000				6,70,56,000	30,00,00,000
						Total 44 Head Office Establishment:	6,70,56,000				6,70,56,000	30,00,00,000
						Total 66 Forest Protection Schemes:	6,70,56,000				6,70,56,000	30,00,00,000
		68	00	01		Total 1 NULL:	12,99,355	3,54,444		3,54,444	16,53,799	35,38,000
						Total 0 NULL:	12,99,355	3,54,444		3,54,444	16,53,799	35,38,000
						Total 68 Directorate of Eco-Tourism:	12,99,355	3,54,444		3,54,444	16,53,799	35,38,000
						Total 101 Forest Conservation, Development and Regeneration:	6,83,55,355	3,54,444		3,54,444	6,87,09,799	30,35,38,000
	102	70	61	01		Total 1 :	41,09,926	8,26,813		8,26,813	49,36,739	96,63,000
						Total 61 Sericulture:	41,09,926	8,26,813		8,26,813	49,36,739	96,63,000
						Total 70 Farm Forestry:	41,09,926	8,26,813		8,26,813	49,36,739	96,63,000
						Total 102 Social and Farm Forestry:	41,09,926	8,26,813		8,26,813	49,36,739	96,63,000
	911	00	00	00		Total 0 NULL:	- 9,000				- 9,000	
						Total 0 NULL:	- 9,000				- 9,000	
						Total 0 NULL:	- 9,000				- 9,000	
						Total 0 NULL:	- 9,000				- 9,000	
						Total 911 Deduct Recoveries of Overpayments:	- 9,000				- 9,000	
						Total 1 Forestry:	17,18,62,156	2,12,25,965		2,12,25,965	19,30,88,121	64,30,82,000
	02	110	00	38	01	Total 1 :	42,87,212	8,38,362		8,38,362	51,25,574	1,12,20,000
						Total 38 Chief Wild Life Warden Establishment:	42,87,212	8,38,362		8,38,362	51,25,574	1,12,20,000
			45	01		Total 1 :	- 2,998				- 2,998	4,49,77,000
						Total 1 :	- 2,998				- 2,998	4,49,77,000
						Total 45 East District:	- 2,998				- 2,998	4,49,77,000
			66	01		Total 1 :	1,24,82,813	23,84,276		23,84,276	1,48,67,089	3,17,11,000
						Total 1 :	1,24,82,813	23,84,276		23,84,276	1,48,67,089	3,17,11,000
				02		Total 1 :	96,000	31,500		31,500	1,27,500	3,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	110	00	66								
						Total 2 :	96,000	31,500		31,500	1,27,500	3,82,000
						Total 66 Khanchendzonga National Park:	1,25,78,813	24,15,776		24,15,776	1,49,94,589	3,20,93,000
						Total 0 NULL:	1,68,63,027	32,54,138		32,54,138	2,01,17,165	8,82,90,000
						Total 110 Wild Life Preservation:	1,68,63,027	32,54,138		32,54,138	2,01,17,165	8,82,90,000
	111	61	00	01			52,12,343	21,89,011		21,89,011	74,01,354	1,72,21,000
						Total 1 NULL:	52,12,343	21,89,011		21,89,011	74,01,354	1,72,21,000
					02		1,75,000	1,40,000		1,40,000	3,15,000	8,40,000
						Total 2 NULL:	1,75,000	1,40,000		1,40,000	3,15,000	8,40,000
					13		32,967	64,584		64,584	97,551	1,07,000
						Total 13 NULL:	32,967	64,584		64,584	97,551	1,07,000
						Total 0 NULL:	54,20,310	23,93,595		23,93,595	78,13,905	1,81,68,000
						Total 61 Development of Himalayan Zoological Park:	54,20,310	23,93,595		23,93,595	78,13,905	1,81,68,000
						Total 111 Zoological Park:	54,20,310	23,93,595		23,93,595	78,13,905	1,81,68,000
						Total 2 Environmental Forestry and Wild Life:	2,22,83,337	56,47,733		56,47,733	2,79,31,070	10,64,58,000
	04	103	01	23	45			7,46,41,000		7,46,41,000	7,46,41,000	18,58,00,000
						Total 45 :		7,46,41,000		7,46,41,000	7,46,41,000	18,58,00,000
					74			15,56,62,000		15,56,62,000	15,56,62,000	39,12,00,000
						Total 74 :		15,56,62,000		15,56,62,000	15,56,62,000	39,12,00,000
						Total 23 Sikkim:		23,03,03,000		23,03,03,000	23,03,03,000	57,70,00,000
						Total 1 State Authority:		23,03,03,000		23,03,03,000	23,03,03,000	57,70,00,000
						Total 103 State Compensatory Afforestation (SCA):		23,03,03,000		23,03,03,000	23,03,03,000	57,70,00,000
						Total 4 Afforestation and Ecology Development:		23,03,03,000		23,03,03,000	23,03,03,000	57,70,00,000
						Total 2406 Forestry and Wild Life:	42,47,32,641	29,63,06,724		29,63,06,724	72,10,39,365	1,92,73,81,000
Grant : 44 Governor Parameter : 3 Charged												
2406	02	112	45	00	71		6,19,586	9,00,000		9,00,000	15,19,586	20,00,000
						Total 71 NULL:	6,19,586	9,00,000		9,00,000	15,19,586	20,00,000
						Total 0 NULL:	6,19,586	9,00,000		9,00,000	15,19,586	20,00,000
						Total 45 East Sikkim:	6,19,586	9,00,000		9,00,000	15,19,586	20,00,000
						Total 112 Public Gardens:	6,19,586	9,00,000		9,00,000	15,19,586	20,00,000
						Total 2 Environmental Forestry and Wild Life:	6,19,586	9,00,000		9,00,000	15,19,586	20,00,000
						Total 2406 Forestry and Wild Life:	42,47,32,641	29,63,06,724		29,63,06,724	72,10,39,365	1,92,73,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	001	00	45	01	5,76,14,683	1,05,34,339			1,05,34,339	6,81,49,022	13,97,77,000
<b>Total 1 :</b>						<b>5,76,14,683</b>	<b>1,05,34,339</b>			<b>1,05,34,339</b>	<b>6,81,49,022</b>	<b>13,97,77,000</b>
13						1,22,758	11,809			11,809	1,34,567	2,33,000
<b>Total 13 :</b>						<b>1,22,758</b>	<b>11,809</b>			<b>11,809</b>	<b>1,34,567</b>	<b>2,33,000</b>
<b>Total 45 East District:</b>						<b>5,77,37,441</b>	<b>1,05,46,148</b>			<b>1,05,46,148</b>	<b>6,82,83,589</b>	<b>14,00,10,000</b>
<b>Total 0 NULL:</b>						<b>5,77,37,441</b>	<b>1,05,46,148</b>			<b>1,05,46,148</b>	<b>6,82,83,589</b>	<b>14,00,10,000</b>
<b>Total 1 Direction and Administration:</b>						<b>5,77,37,441</b>	<b>1,05,46,148</b>			<b>1,05,46,148</b>	<b>6,82,83,589</b>	<b>14,00,10,000</b>
102	69	45	01			87,27,085	16,79,168			16,79,168	1,04,06,253	2,34,19,000
<b>Total 1 :</b>						<b>87,27,085</b>	<b>16,79,168</b>			<b>16,79,168</b>	<b>1,04,06,253</b>	<b>2,34,19,000</b>
13						21,264					21,264	99,000
<b>Total 13 :</b>						<b>21,264</b>					<b>21,264</b>	<b>99,000</b>
<b>Total 45 East District:</b>						<b>87,48,349</b>	<b>16,79,168</b>			<b>16,79,168</b>	<b>1,04,27,517</b>	<b>2,35,18,000</b>
<b>Total 69 Social Forestry:</b>						<b>87,48,349</b>	<b>16,79,168</b>			<b>16,79,168</b>	<b>1,04,27,517</b>	<b>2,35,18,000</b>
<b>Total 102 Social and Farm Forestry:</b>						<b>87,48,349</b>	<b>16,79,168</b>			<b>16,79,168</b>	<b>1,04,27,517</b>	<b>2,35,18,000</b>
105	73	45	01			62,75,770	12,52,226			12,52,226	75,27,996	1,84,40,000
<b>Total 1 :</b>						<b>62,75,770</b>	<b>12,52,226</b>			<b>12,52,226</b>	<b>75,27,996</b>	<b>1,84,40,000</b>
<b>Total 45 East District:</b>						<b>62,75,770</b>	<b>12,52,226</b>			<b>12,52,226</b>	<b>75,27,996</b>	<b>1,84,40,000</b>
<b>Total 73 Utilisation Circle:</b>						<b>62,75,770</b>	<b>12,52,226</b>			<b>12,52,226</b>	<b>75,27,996</b>	<b>1,84,40,000</b>
<b>Total 105 Forest Produce:</b>						<b>62,75,770</b>	<b>12,52,226</b>			<b>12,52,226</b>	<b>75,27,996</b>	<b>1,84,40,000</b>
<b>Total 1 Forestry:</b>						<b>7,27,61,560</b>	<b>1,34,77,542</b>			<b>1,34,77,542</b>	<b>8,62,39,102</b>	<b>18,19,68,000</b>
02	110	00	45	01		1,71,46,416	32,23,198			32,23,198	2,03,69,614	4,49,77,000
<b>Total 1 :</b>						<b>1,71,46,416</b>	<b>32,23,198</b>			<b>32,23,198</b>	<b>2,03,69,614</b>	<b>4,49,77,000</b>
02						45,000	25,567			25,567	70,567	8,95,000
<b>Total 2 :</b>						<b>45,000</b>	<b>25,567</b>			<b>25,567</b>	<b>70,567</b>	<b>8,95,000</b>
<b>Total 45 East District:</b>						<b>1,71,91,416</b>	<b>32,48,765</b>			<b>32,48,765</b>	<b>2,04,40,181</b>	<b>4,58,72,000</b>
<b>Total 0 NULL:</b>						<b>1,71,91,416</b>	<b>32,48,765</b>			<b>32,48,765</b>	<b>2,04,40,181</b>	<b>4,58,72,000</b>
<b>Total 110 Wild Life Preservation:</b>						<b>1,71,91,416</b>	<b>32,48,765</b>			<b>32,48,765</b>	<b>2,04,40,181</b>	<b>4,58,72,000</b>
112	00	45	01			2,01,22,791	39,73,782			39,73,782	2,40,96,573	5,37,06,000
<b>Total 1 :</b>						<b>2,01,22,791</b>	<b>39,73,782</b>			<b>39,73,782</b>	<b>2,40,96,573</b>	<b>5,37,06,000</b>
02							5,92,840			5,92,840	5,92,840	24,28,000
<b>Total 2 :</b>							<b>5,92,840</b>			<b>5,92,840</b>	<b>5,92,840</b>	<b>24,28,000</b>
13						13,358	5,091			5,091	18,449	1,28,000
<b>Total 13 :</b>						<b>13,358</b>	<b>5,091</b>			<b>5,091</b>	<b>18,449</b>	<b>1,28,000</b>
<b>Total 45 East District:</b>						<b>2,01,36,149</b>	<b>45,71,713</b>			<b>45,71,713</b>	<b>2,47,07,862</b>	<b>5,62,62,000</b>
<b>Total 0 NULL:</b>						<b>2,01,36,149</b>	<b>45,71,713</b>			<b>45,71,713</b>	<b>2,47,07,862</b>	<b>5,62,62,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>													
<b>Grant : 12 Forest And Environment</b>													
<b>Parameter : 1 Voted</b>													
2406	02	112	<b>Total 112 Public Gardens:</b>				<b>2,01,36,149</b>	<b>45,71,713</b>			<b>45,71,713</b>	<b>2,47,07,862</b>	<b>5,62,62,000</b>
			<b>Total 2 Environmental Forestry and Wild Life:</b>				<b>3,73,27,565</b>	<b>78,20,478</b>			<b>78,20,478</b>	<b>4,51,48,043</b>	<b>10,21,34,000</b>
			<b>Total 2406 Forestry and Wild Life:</b>				<b>42,47,32,641</b>	<b>29,63,06,724</b>			<b>29,63,06,724</b>	<b>72,10,39,365</b>	<b>1,92,73,81,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>											
<b>Grant : 12 Forest And Environment</b>											
<b>Parameter : 1 Voted</b>											
2406	01	001	00	46	01	3,38,78,050	59,994		59,994	3,39,38,044	8,88,73,000
<b>Total 1 :</b>						3,38,78,050	59,994		59,994	3,39,38,044	8,88,73,000
<b>13</b>						36,461				36,461	1,96,000
<b>Total 13 :</b>						36,461				36,461	1,96,000
<b>Total 46 West District:</b>						3,39,14,511	59,994		59,994	3,39,74,505	8,90,69,000
<b>Total 0 NULL:</b>						3,39,14,511	59,994		59,994	3,39,74,505	8,90,69,000
<b>Total 1 Direction and Administration:</b>						3,39,14,511	59,994		59,994	3,39,74,505	8,90,69,000
102	69	46	01			51,25,006	8,39,526		8,39,526	59,64,532	1,33,66,000
<b>Total 1 :</b>						51,25,006	8,39,526		8,39,526	59,64,532	1,33,66,000
<b>11</b>						30,145				30,145	42,000
<b>Total 11 :</b>						30,145				30,145	42,000
<b>13</b>						59,422	21,804		21,804	81,226	94,000
<b>Total 13 :</b>						59,422	21,804		21,804	81,226	94,000
<b>Total 46 West District:</b>						52,14,573	8,61,330		8,61,330	60,75,903	1,35,02,000
<b>Total 69 Social Forestry:</b>						52,14,573	8,61,330		8,61,330	60,75,903	1,35,02,000
<b>Total 102 Social and Farm Forestry:</b>						52,14,573	8,61,330		8,61,330	60,75,903	1,35,02,000
<b>Total 1 Forestry:</b>						3,91,29,084	9,21,324		9,21,324	4,00,50,408	10,25,71,000
02	110	00	46	01		92,88,564	17,96,149		17,96,149	1,10,84,713	2,39,27,000
<b>Total 1 :</b>						92,88,564	17,96,149		17,96,149	1,10,84,713	2,39,27,000
<b>13</b>						3,285	28,064		28,064	31,349	73,000
<b>Total 13 :</b>						3,285	28,064		28,064	31,349	73,000
<b>Total 46 West District:</b>						92,91,849	18,24,213		18,24,213	1,11,16,062	2,40,00,000
<b>Total 0 NULL:</b>						92,91,849	18,24,213		18,24,213	1,11,16,062	2,40,00,000
<b>Total 110 Wild Life Preservation:</b>						92,91,849	18,24,213		18,24,213	1,11,16,062	2,40,00,000
<b>Total 2 Environmental Forestry and Wild Life:</b>						92,91,849	18,24,213		18,24,213	1,11,16,062	2,40,00,000
<b>Total 2406 Forestry and Wild Life:</b>						42,47,32,641	29,63,06,724		29,63,06,724	72,10,39,365	1,92,73,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	001	00	47	01	1,85,95,926	39,46,311			39,46,311	2,25,42,237	4,74,00,000
					<b>Total 1 :</b>	1,85,95,926	39,46,311			39,46,311	2,25,42,237	4,74,00,000
					02	34,500	62,400			62,400	96,900	2,90,000
					<b>Total 2 :</b>	34,500	62,400			62,400	96,900	2,90,000
					13	7,200					7,200	1,23,000
					<b>Total 13 :</b>	7,200					7,200	1,23,000
					<b>Total 47 North District:</b>	1,86,37,626	40,08,711			40,08,711	2,26,46,337	4,78,13,000
					<b>Total 0 NULL:</b>	1,86,37,626	40,08,711			40,08,711	2,26,46,337	4,78,13,000
					<b>Total 1 Direction and Administration:</b>	1,86,37,626	40,08,711			40,08,711	2,26,46,337	4,78,13,000
101	66	47			02	3,88,388	1,31,638			1,31,638	5,20,026	15,58,000
					<b>Total 2 :</b>	3,88,388	1,31,638			1,31,638	5,20,026	15,58,000
					<b>Total 47 North District:</b>	3,88,388	1,31,638			1,31,638	5,20,026	15,58,000
					<b>Total 66 Forest Protection Schemes:</b>	3,88,388	1,31,638			1,31,638	5,20,026	15,58,000
					<b>Total 101 Forest Conservation, Development and Regeneration:</b>	3,88,388	1,31,638			1,31,638	5,20,026	15,58,000
102	69	47			01	28,13,127	5,87,250			5,87,250	34,00,377	91,09,000
					<b>Total 1 :</b>	28,13,127	5,87,250			5,87,250	34,00,377	91,09,000
					11	19,802					19,802	42,000
					<b>Total 11 :</b>	19,802					19,802	42,000
					13	21,779					21,779	94,000
					<b>Total 13 :</b>	21,779					21,779	94,000
					<b>Total 47 North District:</b>	28,54,708	5,87,250			5,87,250	34,41,958	92,45,000
					<b>Total 69 Social Forestry:</b>	28,54,708	5,87,250			5,87,250	34,41,958	92,45,000
70	47				02	2,18,400	74,400			74,400	2,92,800	8,76,000
					<b>Total 2 :</b>	2,18,400	74,400			74,400	2,92,800	8,76,000
					<b>Total 47 North District:</b>	2,18,400	74,400			74,400	2,92,800	8,76,000
					<b>Total 70 Farm Forestry:</b>	2,18,400	74,400			74,400	2,92,800	8,76,000
71	47				02	59,170	30,070			30,070	89,240	3,54,000
					<b>Total 2 :</b>	59,170	30,070			30,070	89,240	3,54,000
					<b>Total 47 North District:</b>	59,170	30,070			30,070	89,240	3,54,000
48					02	29,100					29,100	1,22,000
					<b>Total 2 :</b>	29,100					29,100	1,22,000
					<b>Total 48 South District:</b>	29,100					29,100	1,22,000
					<b>Total 71 Plantation Scheme:</b>	88,270	30,070			30,070	1,18,340	4,76,000
					<b>Total 102 Social and Farm Forestry:</b>	31,61,378	6,91,720			6,91,720	38,53,098	1,05,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2406	01					<b>Total 1 Forestry:</b>	<b>2,21,87,392</b>	<b>48,32,069</b>		<b>48,32,069</b>	<b>2,70,19,461</b>	<b>5,99,68,000</b>
	02	110	00	47	01		47,34,530	8,52,495		8,52,495	55,87,025	1,23,19,000
						<b>Total 1 :</b>	<b>47,34,530</b>	<b>8,52,495</b>		<b>8,52,495</b>	<b>55,87,025</b>	<b>1,23,19,000</b>
					02		1,31,020				1,31,020	3,96,000
						<b>Total 2 :</b>	<b>1,31,020</b>				<b>1,31,020</b>	<b>3,96,000</b>
						<b>Total 47 North District:</b>	<b>48,65,550</b>	<b>8,52,495</b>		<b>8,52,495</b>	<b>57,18,045</b>	<b>1,27,15,000</b>
						<b>Total 0 NULL:</b>	<b>48,65,550</b>	<b>8,52,495</b>		<b>8,52,495</b>	<b>57,18,045</b>	<b>1,27,15,000</b>
						<b>Total 110 Wild Life Preservation:</b>	<b>48,65,550</b>	<b>8,52,495</b>		<b>8,52,495</b>	<b>57,18,045</b>	<b>1,27,15,000</b>
						<b>Total 2 Environmental Forestry and Wild Life:</b>	<b>48,65,550</b>	<b>8,52,495</b>		<b>8,52,495</b>	<b>57,18,045</b>	<b>1,27,15,000</b>
						<b>Total 2406 Forestry and Wild Life:</b>	<b>42,47,32,641</b>	<b>29,63,06,724</b>		<b>29,63,06,724</b>	<b>72,10,39,365</b>	<b>1,92,73,81,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	001	00	48	01	3,29,54,929	63,70,870			63,70,870	3,93,25,799	8,47,80,000
<b>Total 1 :</b>						<b>3,29,54,929</b>	<b>63,70,870</b>			<b>63,70,870</b>	<b>3,93,25,799</b>	<b>8,47,80,000</b>
11						69,555					69,555	2,07,000
<b>Total 11 :</b>						<b>69,555</b>					<b>69,555</b>	<b>2,07,000</b>
13						27,600					27,600	1,23,000
<b>Total 13 :</b>						<b>27,600</b>					<b>27,600</b>	<b>1,23,000</b>
27							80,948			80,948	80,948	81,000
<b>Total 27 :</b>							<b>80,948</b>			<b>80,948</b>	<b>80,948</b>	<b>81,000</b>
<b>Total 48 South District:</b>						<b>3,30,52,084</b>	<b>64,51,818</b>			<b>64,51,818</b>	<b>3,95,03,902</b>	<b>8,51,91,000</b>
<b>Total 0 NULL:</b>						<b>3,30,52,084</b>	<b>64,51,818</b>			<b>64,51,818</b>	<b>3,95,03,902</b>	<b>8,51,91,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,30,52,084</b>	<b>64,51,818</b>			<b>64,51,818</b>	<b>3,95,03,902</b>	<b>8,51,91,000</b>
	102	69	48	01		37,28,309	6,66,620			6,66,620	43,94,929	98,36,000
<b>Total 1 :</b>						<b>37,28,309</b>	<b>6,66,620</b>			<b>6,66,620</b>	<b>43,94,929</b>	<b>98,36,000</b>
11						16,650	12,725			12,725	29,375	42,000
<b>Total 11 :</b>						<b>16,650</b>	<b>12,725</b>			<b>12,725</b>	<b>29,375</b>	<b>42,000</b>
13						2,025					2,025	94,000
<b>Total 13 :</b>						<b>2,025</b>					<b>2,025</b>	<b>94,000</b>
<b>Total 48 South District:</b>						<b>37,46,984</b>	<b>6,79,345</b>			<b>6,79,345</b>	<b>44,26,329</b>	<b>99,72,000</b>
<b>Total 69 Social Forestry:</b>						<b>37,46,984</b>	<b>6,79,345</b>			<b>6,79,345</b>	<b>44,26,329</b>	<b>99,72,000</b>
<b>Total 102 Social and Farm Forestry:</b>						<b>37,46,984</b>	<b>6,79,345</b>			<b>6,79,345</b>	<b>44,26,329</b>	<b>99,72,000</b>
<b>Total 1 Forestry:</b>						<b>3,67,99,068</b>	<b>71,31,163</b>			<b>71,31,163</b>	<b>4,39,30,231</b>	<b>9,51,63,000</b>
02	110	00	48	01		76,05,494	13,69,742			13,69,742	89,75,236	2,02,61,000
<b>Total 1 :</b>						<b>76,05,494</b>	<b>13,69,742</b>			<b>13,69,742</b>	<b>89,75,236</b>	<b>2,02,61,000</b>
13							1,000			1,000	1,000	61,000
<b>Total 13 :</b>							<b>1,000</b>			<b>1,000</b>	<b>1,000</b>	<b>61,000</b>
<b>Total 48 South District:</b>						<b>76,05,494</b>	<b>13,70,742</b>			<b>13,70,742</b>	<b>89,76,236</b>	<b>2,03,22,000</b>
<b>Total 0 NULL:</b>						<b>76,05,494</b>	<b>13,70,742</b>			<b>13,70,742</b>	<b>89,76,236</b>	<b>2,03,22,000</b>
<b>Total 110 Wild Life Preservation:</b>						<b>76,05,494</b>	<b>13,70,742</b>			<b>13,70,742</b>	<b>89,76,236</b>	<b>2,03,22,000</b>
<b>Total 2 Environmental Forestry and Wild Life:</b>						<b>76,05,494</b>	<b>13,70,742</b>			<b>13,70,742</b>	<b>89,76,236</b>	<b>2,03,22,000</b>
<b>Total 2406 Forestry and Wild Life:</b>						<b>42,47,32,641</b>	<b>29,63,06,724</b>			<b>29,63,06,724</b>	<b>72,10,39,365</b>	<b>1,92,73,81,000</b>

CPAO Payment :	85,01,905
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>85,01,905</b>
<b>Total Suspense :</b>	<b>85,01,905</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2407	01	800	60	00	71	2,00,00,000					2,00,00,000	8,00,00,000
Total 71 NULL:						2,00,00,000					2,00,00,000	8,00,00,000
Total 0 NULL:						2,00,00,000					2,00,00,000	8,00,00,000
Total 60 Sikkim Tea Board:						2,00,00,000					2,00,00,000	8,00,00,000
Total 800 Other expenditure:						2,00,00,000					2,00,00,000	8,00,00,000
Total 1 Tea:						2,00,00,000					2,00,00,000	8,00,00,000
Total 2407 Plantations:						2,00,00,000					2,00,00,000	8,00,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01	2,48,99,040	48,15,377		1,04,245	49,19,622	2,98,18,662	7,16,07,000
					<b>Total 1 :</b>	2,48,99,040	48,15,377		1,04,245	49,19,622	2,98,18,662	7,16,07,000
					02	29,60,464	5,72,261			5,72,261	35,32,725	93,16,000
					<b>Total 2 :</b>	29,60,464	5,72,261			5,72,261	35,32,725	93,16,000
					11	24,765	22,054			22,054	46,819	2,40,000
					<b>Total 11 :</b>	24,765	22,054			22,054	46,819	2,40,000
					13	10,72,953	3,93,683			3,93,683	14,66,636	17,03,000
					<b>Total 13 :</b>	10,72,953	3,93,683			3,93,683	14,66,636	17,03,000
					14	3,54,550					3,54,550	5,00,000
					<b>Total 14 :</b>	3,54,550					3,54,550	5,00,000
					43	48,77,694	24,12,564			24,12,564	72,90,258	1,48,78,000
					<b>Total 43 :</b>	48,77,694	24,12,564			24,12,564	72,90,258	1,48,78,000
					<b>Total 44 Head Office Establishment:</b>	3,41,89,466	82,15,939		1,04,245	83,20,184	4,25,09,650	9,82,44,000
				60	01	28,68,937	14,26,843			14,26,843	42,95,780	90,96,000
					<b>Total 1 :</b>	28,68,937	14,26,843			14,26,843	42,95,780	90,96,000
					11	8,100					8,100	1,24,000
					<b>Total 11 :</b>	8,100					8,100	1,24,000
					13	2,48,925	55,289			55,289	3,04,214	4,13,000
					<b>Total 13 :</b>	2,48,925	55,289			55,289	3,04,214	4,13,000
					<b>Total 60 Consumer Affairs:</b>	31,25,962	14,82,132			14,82,132	46,08,094	96,33,000
					<b>Total 0 NULL:</b>	3,73,15,428	96,98,071		1,04,245	98,02,316	4,71,17,744	10,78,77,000
					<b>Total 1 Direction and Administration:</b>	3,73,15,428	96,98,071		1,04,245	98,02,316	4,71,17,744	10,78,77,000
	101	60	00		13	13,500					13,500	1,94,000
					<b>Total 13 NULL:</b>	13,500					13,500	1,94,000
					51	3,39,455	65,723			65,723	4,05,178	4,13,000
					<b>Total 51 NULL:</b>	3,39,455	65,723			65,723	4,05,178	4,13,000
					<b>Total 0 NULL:</b>	3,52,955	65,723			65,723	4,18,678	6,07,000
					<b>Total 60 Establishment of Food Grain Godowns:</b>	3,52,955	65,723			65,723	4,18,678	6,07,000
					<b>Total 101 Procurement and Supply:</b>	3,52,955	65,723			65,723	4,18,678	6,07,000
	102	62	00		33	2,03,00,000					2,03,00,000	4,06,00,000
					<b>Total 33 NULL:</b>	2,03,00,000					2,03,00,000	4,06,00,000
					<b>Total 0 NULL:</b>	2,03,00,000					2,03,00,000	4,06,00,000
					<b>Total 62 Subsidies on Sale of Rice:</b>	2,03,00,000					2,03,00,000	4,06,00,000
					<b>Total 102 Food Subsidies:</b>	2,03,00,000					2,03,00,000	4,06,00,000
	911	00	00		00				-	1,04,245	-	1,04,245

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----										
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 11 Food And Civil Supplies										
Parameter : 1 Voted										
2408	01	911	00 00							
				Total 0 NULL:			- 1,04,245	- 1,04,245	- 1,04,245	
				Total 0 NULL:			- 1,04,245	- 1,04,245	- 1,04,245	
				Total 0 NULL:			- 1,04,245	- 1,04,245	- 1,04,245	
				Total 911 Deduct Recoveries of Overpayments:			- 1,04,245	- 1,04,245	- 1,04,245	
				Total 1 Food:	5,79,68,383	97,63,794		97,63,794	6,77,32,177	14,90,84,000
				Total 2408 Food Storage and Warehousing:	10,51,65,788	1,91,89,565		1,91,89,565	12,43,55,353	27,15,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2408	01	001	00	44	82	9,47,520					9,47,520	57,90,000
<b>Total 82 :</b>						<b>9,47,520</b>					<b>9,47,520</b>	<b>57,90,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>9,47,520</b>					<b>9,47,520</b>	<b>57,90,000</b>
<b>Total 0 NULL:</b>						<b>9,47,520</b>					<b>9,47,520</b>	<b>57,90,000</b>
<b>Total 1 Direction and Administration:</b>						<b>9,47,520</b>					<b>9,47,520</b>	<b>57,90,000</b>
<b>Total 1 Food:</b>						<b>9,47,520</b>					<b>9,47,520</b>	<b>57,90,000</b>
<b>Total 2408 Food Storage and Warehousing:</b>						<b>10,51,65,788</b>	<b>1,91,89,565</b>			<b>1,91,89,565</b>	<b>12,43,55,353</b>	<b>27,15,75,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01	1,06,21,837	23,76,944			23,76,944	1,29,98,781	2,78,44,000
					<b>Total 1 :</b>	<b>1,06,21,837</b>	<b>23,76,944</b>			<b>23,76,944</b>	<b>1,29,98,781</b>	<b>2,78,44,000</b>
					02	13,05,180	3,05,225			3,05,225	16,10,405	39,13,000
					<b>Total 2 :</b>	<b>13,05,180</b>	<b>3,05,225</b>			<b>3,05,225</b>	<b>16,10,405</b>	<b>39,13,000</b>
					11	18,150					18,150	82,000
					<b>Total 11 :</b>	<b>18,150</b>					<b>18,150</b>	<b>82,000</b>
					13	1,37,220	5,382			5,382	1,42,602	11,49,000
					<b>Total 13 :</b>	<b>1,37,220</b>	<b>5,382</b>			<b>5,382</b>	<b>1,42,602</b>	<b>11,49,000</b>
					<b>Total 45 East District:</b>	<b>1,20,82,387</b>	<b>26,87,551</b>			<b>26,87,551</b>	<b>1,47,69,938</b>	<b>3,29,88,000</b>
					<b>Total 0 NULL:</b>	<b>1,20,82,387</b>	<b>26,87,551</b>			<b>26,87,551</b>	<b>1,47,69,938</b>	<b>3,29,88,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,20,82,387</b>	<b>26,87,551</b>			<b>26,87,551</b>	<b>1,47,69,938</b>	<b>3,29,88,000</b>
					<b>Total 1 Food:</b>	<b>1,20,82,387</b>	<b>26,87,551</b>			<b>26,87,551</b>	<b>1,47,69,938</b>	<b>3,29,88,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>10,51,65,788</b>	<b>1,91,89,565</b>			<b>1,91,89,565</b>	<b>12,43,55,353</b>	<b>27,15,75,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01	1,24,05,288	25,57,320			25,57,320	1,49,62,608	2,71,29,000
					<b>Total 1 :</b>	<b>1,24,05,288</b>	<b>25,57,320</b>			<b>25,57,320</b>	<b>1,49,62,608</b>	<b>2,71,29,000</b>
					02	32,26,825	1,73,550			1,73,550	34,00,375	80,81,000
					<b>Total 2 :</b>	<b>32,26,825</b>	<b>1,73,550</b>			<b>1,73,550</b>	<b>34,00,375</b>	<b>80,81,000</b>
					11	24,500					24,500	99,000
					<b>Total 11 :</b>	<b>24,500</b>					<b>24,500</b>	<b>99,000</b>
					13	1,44,136	16,389			16,389	1,60,525	4,99,000
					<b>Total 13 :</b>	<b>1,44,136</b>	<b>16,389</b>			<b>16,389</b>	<b>1,60,525</b>	<b>4,99,000</b>
					<b>Total 46 West District:</b>	<b>1,58,00,749</b>	<b>27,47,259</b>			<b>27,47,259</b>	<b>1,85,48,008</b>	<b>3,58,08,000</b>
					<b>Total 0 NULL:</b>	<b>1,58,00,749</b>	<b>27,47,259</b>			<b>27,47,259</b>	<b>1,85,48,008</b>	<b>3,58,08,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,58,00,749</b>	<b>27,47,259</b>			<b>27,47,259</b>	<b>1,85,48,008</b>	<b>3,58,08,000</b>
					<b>Total 1 Food:</b>	<b>1,58,00,749</b>	<b>27,47,259</b>			<b>27,47,259</b>	<b>1,85,48,008</b>	<b>3,58,08,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>10,51,65,788</b>	<b>1,91,89,565</b>			<b>1,91,89,565</b>	<b>12,43,55,353</b>	<b>27,15,75,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted										
2408	01	001	00 47 01	32,13,673	5,86,326			5,86,326	37,99,999	80,24,000
			Total 1 :	32,13,673	5,86,326			5,86,326	37,99,999	80,24,000
			02	6,46,880	1,29,510			1,29,510	7,76,390	15,52,000
			Total 2 :	6,46,880	1,29,510			1,29,510	7,76,390	15,52,000
			11	6,850	22,300			22,300	29,150	80,000
			Total 11 :	6,850	22,300			22,300	29,150	80,000
			13	1,77,747	20,555			20,555	1,98,302	3,50,000
			Total 13 :	1,77,747	20,555			20,555	1,98,302	3,50,000
			14	8,843	17,761			17,761	26,604	1,04,000
			Total 14 :	8,843	17,761			17,761	26,604	1,04,000
			Total 47 North District:	40,53,993	7,76,452			7,76,452	48,30,445	1,01,10,000
			Total 0 NULL:	40,53,993	7,76,452			7,76,452	48,30,445	1,01,10,000
			Total 1 Direction and Administration:	40,53,993	7,76,452			7,76,452	48,30,445	1,01,10,000
			Total 1 Food:	40,53,993	7,76,452			7,76,452	48,30,445	1,01,10,000
			Total 2408 Food Storage and Warehousing:	10,51,65,788	1,91,89,565			1,91,89,565	12,43,55,353	27,15,75,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
2408	01	001	00	48	01			1,29,87,745	26,40,486	26,40,486	1,56,28,231	3,34,76,000
				<b>Total 1 :</b>	1,29,87,745	26,40,486		26,40,486	1,56,28,231	3,34,76,000		
				02	10,83,985	2,77,200		2,77,200	13,61,185	29,27,000		
				<b>Total 2 :</b>	10,83,985	2,77,200		2,77,200	13,61,185	29,27,000		
				11	76,450				76,450	1,00,000		
				<b>Total 11 :</b>	76,450				76,450	1,00,000		
				13	1,64,576	1,20,750		1,20,750	2,85,326	4,80,000		
				<b>Total 13 :</b>	1,64,576	1,20,750		1,20,750	2,85,326	4,80,000		
				14		1,76,073		1,76,073	1,76,073	8,12,000		
				<b>Total 14 :</b>		1,76,073		1,76,073	1,76,073	8,12,000		
				<b>Total 48 South District:</b>	1,43,12,756	32,14,509		32,14,509	1,75,27,265	3,77,95,000		
				<b>Total 0 NULL:</b>	1,43,12,756	32,14,509		32,14,509	1,75,27,265	3,77,95,000		
				<b>Total 1 Direction and Administration:</b>	1,43,12,756	32,14,509		32,14,509	1,75,27,265	3,77,95,000		
				<b>Total 1 Food:</b>	1,43,12,756	32,14,509		32,14,509	1,75,27,265	3,77,95,000		
				<b>Total 2408 Food Storage and Warehousing:</b>	10,51,65,788	1,91,89,565		1,91,89,565	12,43,55,353	27,15,75,000		

CPAO Payment :	32,14,509
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>32,14,509</b>
<b>Total Suspense :</b>	<b>32,14,509</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 4 Co-Operation Parameter : 1 Voted											
2425	00	001	00	44	01	2,45,69,131	50,20,799		50,20,799	2,95,89,930	7,46,73,000
Total 1 :					2,45,69,131	50,20,799			50,20,799	2,95,89,930	7,46,73,000
				02		14,49,854	3,70,607		3,70,607	18,20,461	44,04,000
Total 2 :					14,49,854	3,70,607			3,70,607	18,20,461	44,04,000
				11		65,890	13,071		13,071	78,961	6,26,000
Total 11 :					65,890	13,071			13,071	78,961	6,26,000
				13		9,43,741	3,33,347		3,33,347	12,77,088	31,00,000
Total 13 :					9,43,741	3,33,347			3,33,347	12,77,088	31,00,000
Total 44 Head Office Establishment:					2,70,28,616	57,37,824			57,37,824	3,27,66,440	8,28,03,000
Total 0 NULL:					2,70,28,616	57,37,824			57,37,824	3,27,66,440	8,28,03,000
Total 1 Direction and Administration:					2,70,28,616	57,37,824			57,37,824	3,27,66,440	8,28,03,000
003	60	00		72		6,45,645	1,00,000		1,00,000	7,45,645	50,00,000
Total 72 NULL:					6,45,645	1,00,000			1,00,000	7,45,645	50,00,000
Total 0 NULL:					6,45,645	1,00,000			1,00,000	7,45,645	50,00,000
Total 60 Training:					6,45,645	1,00,000			1,00,000	7,45,645	50,00,000
Total 3 Training:					6,45,645	1,00,000			1,00,000	7,45,645	50,00,000
107	62	00		31			40,00,000		40,00,000	40,00,000	1,15,00,000
Total 31 NULL:						40,00,000			40,00,000	40,00,000	1,15,00,000
Total 0 NULL:						40,00,000			40,00,000	40,00,000	1,15,00,000
Total 62 Assistance to Credit Co-operatives:						40,00,000			40,00,000	40,00,000	1,15,00,000
Total 107 Assistance to Credit Co-operatives:						40,00,000			40,00,000	40,00,000	1,15,00,000
277	00	00		31			7,50,000		7,50,000	7,50,000	30,00,000
Total 31 NULL:						7,50,000			7,50,000	7,50,000	30,00,000
Total 0 NULL:						7,50,000			7,50,000	7,50,000	30,00,000
Total 0 NULL:						7,50,000			7,50,000	7,50,000	30,00,000
Total 277 Co-operative Education:						7,50,000			7,50,000	7,50,000	30,00,000
Total 0 NULL:					2,76,74,261	1,05,87,824			1,05,87,824	3,82,62,085	10,23,03,000
Total 2425 Co-operation:					6,72,21,347	1,86,54,731			1,86,54,731	8,58,76,078	21,12,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01	74,46,325	13,62,452			13,62,452	88,08,777	1,56,40,000
					<b>Total 1 :</b>	<b>74,46,325</b>	<b>13,62,452</b>			<b>13,62,452</b>	<b>88,08,777</b>	<b>1,56,40,000</b>
					02	2,49,520	60,185			60,185	3,09,705	6,06,000
					<b>Total 2 :</b>	<b>2,49,520</b>	<b>60,185</b>			<b>60,185</b>	<b>3,09,705</b>	<b>6,06,000</b>
					11	16,000					16,000	1,51,000
					<b>Total 11 :</b>	<b>16,000</b>					<b>16,000</b>	<b>1,51,000</b>
					13	5,68,529	4,440			4,440	5,72,969	6,60,000
					<b>Total 13 :</b>	<b>5,68,529</b>	<b>4,440</b>			<b>4,440</b>	<b>5,72,969</b>	<b>6,60,000</b>
					<b>Total 45 East District:</b>	<b>82,80,374</b>	<b>14,27,077</b>			<b>14,27,077</b>	<b>97,07,451</b>	<b>1,70,57,000</b>
50					01	43,76,967	9,73,425			9,73,425	53,50,392	1,11,75,000
					<b>Total 1 :</b>	<b>43,76,967</b>	<b>9,73,425</b>			<b>9,73,425</b>	<b>53,50,392</b>	<b>1,11,75,000</b>
					11	15,000					15,000	96,000
					<b>Total 11 :</b>	<b>15,000</b>					<b>15,000</b>	<b>96,000</b>
					13	67,306	10,350			10,350	77,656	1,74,000
					<b>Total 13 :</b>	<b>67,306</b>	<b>10,350</b>			<b>10,350</b>	<b>77,656</b>	<b>1,74,000</b>
					<b>Total 50 Pakyong Sub-Division:</b>	<b>44,59,273</b>	<b>9,83,775</b>			<b>9,83,775</b>	<b>54,43,048</b>	<b>1,14,45,000</b>
51					01	28,60,672	6,04,674			6,04,674	34,65,346	89,84,000
					<b>Total 1 Motor Vehicles:</b>	<b>28,60,672</b>	<b>6,04,674</b>			<b>6,04,674</b>	<b>34,65,346</b>	<b>89,84,000</b>
					11	6,000					6,000	1,00,000
					<b>Total 11 Motor Vehicles:</b>	<b>6,000</b>					<b>6,000</b>	<b>1,00,000</b>
					<b>Total 51 Rongli Sub-Division:</b>	<b>28,66,672</b>	<b>6,04,674</b>			<b>6,04,674</b>	<b>34,71,346</b>	<b>90,84,000</b>
					<b>Total 0 NULL:</b>	<b>1,56,06,319</b>	<b>30,15,526</b>			<b>30,15,526</b>	<b>1,86,21,845</b>	<b>3,75,86,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,56,06,319</b>	<b>30,15,526</b>			<b>30,15,526</b>	<b>1,86,21,845</b>	<b>3,75,86,000</b>
					<b>Total 0 NULL:</b>	<b>1,56,06,319</b>	<b>30,15,526</b>			<b>30,15,526</b>	<b>1,86,21,845</b>	<b>3,75,86,000</b>
					<b>Total 2425 Co-operation:</b>	<b>6,72,21,347</b>	<b>1,86,54,731</b>			<b>1,86,54,731</b>	<b>8,58,76,078</b>	<b>21,12,93,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	38,24,911	7,67,868			7,67,868	45,92,779	1,33,94,000
					<b>Total 1 :</b>	<b>38,24,911</b>	<b>7,67,868</b>			<b>7,67,868</b>	<b>45,92,779</b>	<b>1,33,94,000</b>
					02	2,43,625	48,725			48,725	2,92,350	5,85,000
					<b>Total 2 :</b>	<b>2,43,625</b>	<b>48,725</b>			<b>48,725</b>	<b>2,92,350</b>	<b>5,85,000</b>
					11	13,000	21,000			21,000	34,000	1,47,000
					<b>Total 11 :</b>	<b>13,000</b>	<b>21,000</b>			<b>21,000</b>	<b>34,000</b>	<b>1,47,000</b>
					13	48,465	68,868			68,868	1,17,333	6,52,000
					<b>Total 13 :</b>	<b>48,465</b>	<b>68,868</b>			<b>68,868</b>	<b>1,17,333</b>	<b>6,52,000</b>
					<b>Total 46 West District:</b>	<b>41,30,001</b>	<b>9,06,461</b>			<b>9,06,461</b>	<b>50,36,462</b>	<b>1,47,78,000</b>
52	01					34,57,288	10,29,622			10,29,622	44,86,910	1,03,30,000
					<b>Total 1 :</b>	<b>34,57,288</b>	<b>10,29,622</b>			<b>10,29,622</b>	<b>44,86,910</b>	<b>1,03,30,000</b>
					11		16,000			16,000	16,000	90,000
					<b>Total 11 :</b>		<b>16,000</b>			<b>16,000</b>	<b>16,000</b>	<b>90,000</b>
					13	43,862	33,497			33,497	77,359	1,80,000
					<b>Total 13 :</b>	<b>43,862</b>	<b>33,497</b>			<b>33,497</b>	<b>77,359</b>	<b>1,80,000</b>
					<b>Total 52 Soreng Sub-Division:</b>	<b>35,01,150</b>	<b>10,79,119</b>			<b>10,79,119</b>	<b>45,80,269</b>	<b>1,06,00,000</b>
					<b>Total 0 NULL:</b>	<b>76,31,151</b>	<b>19,85,580</b>			<b>19,85,580</b>	<b>96,16,731</b>	<b>2,53,78,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>76,31,151</b>	<b>19,85,580</b>			<b>19,85,580</b>	<b>96,16,731</b>	<b>2,53,78,000</b>
					<b>Total 0 NULL:</b>	<b>76,31,151</b>	<b>19,85,580</b>			<b>19,85,580</b>	<b>96,16,731</b>	<b>2,53,78,000</b>
					<b>Total 2425 Co-operation:</b>	<b>6,72,21,347</b>	<b>1,86,54,731</b>			<b>1,86,54,731</b>	<b>8,58,76,078</b>	<b>21,12,93,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	47	01	43,20,606	6,34,408			6,34,408	49,55,014	1,27,08,000
<b>Total 1 :</b>						<b>43,20,606</b>	<b>6,34,408</b>			<b>6,34,408</b>	<b>49,55,014</b>	<b>1,27,08,000</b>
11						1,200					1,200	1,30,000
<b>Total 11 :</b>						<b>1,200</b>					<b>1,200</b>	<b>1,30,000</b>
13						1,25,019					1,25,019	3,30,000
<b>Total 13 :</b>						<b>1,25,019</b>					<b>1,25,019</b>	<b>3,30,000</b>
<b>Total 47 North District:</b>						<b>44,46,825</b>	<b>6,34,408</b>			<b>6,34,408</b>	<b>50,81,233</b>	<b>1,31,68,000</b>
55	01					4,08,680	1,04,435			1,04,435	5,13,115	13,80,000
<b>Total 1 :</b>						<b>4,08,680</b>	<b>1,04,435</b>			<b>1,04,435</b>	<b>5,13,115</b>	<b>13,80,000</b>
11						2,400					2,400	80,000
<b>Total 11 :</b>						<b>2,400</b>					<b>2,400</b>	<b>80,000</b>
<b>Total 55 Chungthang Sub-Division:</b>						<b>4,11,080</b>	<b>1,04,435</b>			<b>1,04,435</b>	<b>5,15,515</b>	<b>14,60,000</b>
<b>Total 0 NULL:</b>						<b>48,57,905</b>	<b>7,38,843</b>			<b>7,38,843</b>	<b>55,96,748</b>	<b>1,46,28,000</b>
<b>Total 1 Direction and Administration:</b>						<b>48,57,905</b>	<b>7,38,843</b>			<b>7,38,843</b>	<b>55,96,748</b>	<b>1,46,28,000</b>
<b>Total 0 NULL:</b>						<b>48,57,905</b>	<b>7,38,843</b>			<b>7,38,843</b>	<b>55,96,748</b>	<b>1,46,28,000</b>
<b>Total 2425 Co-operation:</b>						<b>6,72,21,347</b>	<b>1,86,54,731</b>			<b>1,86,54,731</b>	<b>8,58,76,078</b>	<b>21,12,93,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	48	01	67,37,281	14,44,305			14,44,305	81,81,586	1,85,65,000
<b>Total 1 :</b>						<b>67,37,281</b>	<b>14,44,305</b>			<b>14,44,305</b>	<b>81,81,586</b>	<b>1,85,65,000</b>
				02		2,48,900	62,225			62,225	3,11,125	7,47,000
<b>Total 2 :</b>						<b>2,48,900</b>	<b>62,225</b>			<b>62,225</b>	<b>3,11,125</b>	<b>7,47,000</b>
				11		58,525	34,975			34,975	93,500	1,80,000
<b>Total 11 :</b>						<b>58,525</b>	<b>34,975</b>			<b>34,975</b>	<b>93,500</b>	<b>1,80,000</b>
				13		88,213					88,213	2,00,000
<b>Total 13 :</b>						<b>88,213</b>					<b>88,213</b>	<b>2,00,000</b>
<b>Total 48 South District:</b>						<b>71,32,919</b>	<b>15,41,505</b>			<b>15,41,505</b>	<b>86,74,424</b>	<b>1,96,92,000</b>
57				01		42,68,512	7,85,453			7,85,453	50,53,965	1,15,34,000
<b>Total 1 :</b>						<b>42,68,512</b>	<b>7,85,453</b>			<b>7,85,453</b>	<b>50,53,965</b>	<b>1,15,34,000</b>
				13		50,280					50,280	1,72,000
<b>Total 13 :</b>						<b>50,280</b>					<b>50,280</b>	<b>1,72,000</b>
<b>Total 57 Ravongla Sub-Division:</b>						<b>43,18,792</b>	<b>7,85,453</b>			<b>7,85,453</b>	<b>51,04,245</b>	<b>1,17,06,000</b>
<b>Total 0 NULL:</b>						<b>1,14,51,711</b>	<b>23,26,958</b>			<b>23,26,958</b>	<b>1,37,78,669</b>	<b>3,13,98,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,14,51,711</b>	<b>23,26,958</b>			<b>23,26,958</b>	<b>1,37,78,669</b>	<b>3,13,98,000</b>
<b>Total 0 NULL:</b>						<b>1,14,51,711</b>	<b>23,26,958</b>			<b>23,26,958</b>	<b>1,37,78,669</b>	<b>3,13,98,000</b>
<b>Total 2425 Co-operation:</b>						<b>6,72,21,347</b>	<b>1,86,54,731</b>			<b>1,86,54,731</b>	<b>8,58,76,078</b>	<b>21,12,93,000</b>

CPAO Payment :	23,26,958
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>23,26,958</b>
<b>Total Suspense :</b>	<b>23,26,958</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted -----													
2501	01	800	36	00	31	1,51,10,000					1,51,10,000	3,02,21,000	
Total 31 NULL:						1,51,10,000					1,51,10,000	3,02,21,000	
Total 0 NULL:						1,51,10,000					1,51,10,000	3,02,21,000	
Total 36 Rural Development Department:						1,51,10,000					1,51,10,000	3,02,21,000	
Total 800 Other expenditure:						1,51,10,000					1,51,10,000	3,02,21,000	
Total 1 Integrated Rural Development programme:						1,51,10,000					1,51,10,000	3,02,21,000	
Total 2501 Special Programmes for Rural Development:						34,05,85,934	6,87,00,218	-	5,19,195	2,01,000	6,83,82,023	40,89,67,957	93,82,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01	63,12,691	12,84,179			12,84,179	75,96,870	1,59,37,000
					<b>Total 1 :</b>	63,12,691	12,84,179			12,84,179	75,96,870	1,59,37,000
					02	44,07,290	10,98,195			10,98,195	55,05,485	1,33,96,000
					<b>Total 2 :</b>	44,07,290	10,98,195			10,98,195	55,05,485	1,33,96,000
					11	31,570					31,570	42,000
					<b>Total 11 :</b>	31,570					31,570	42,000
					13	1,81,458					1,81,458	3,14,000
					<b>Total 13 :</b>	1,81,458					1,81,458	3,14,000
					<b>Total 71 Duga Block Administrative Centre:</b>	1,09,33,009	23,82,374			23,82,374	1,33,15,383	2,96,89,000
72	01					69,47,036	1,75,974			1,75,974	71,23,010	1,92,91,000
					<b>Total 1 :</b>	69,47,036	1,75,974			1,75,974	71,23,010	1,92,91,000
					02	23,53,640	6,46,445		2,01,000	8,47,445	32,01,085	75,93,000
					<b>Total 2 :</b>	23,53,640	6,46,445		2,01,000	8,47,445	32,01,085	75,93,000
					<b>Total 72 Rhenock Block Administrative Centre:</b>	93,00,676	8,22,419		2,01,000	10,23,419	1,03,24,095	2,68,84,000
73	01					79,82,543	16,64,944			16,64,944	96,47,487	1,84,26,000
					<b>Total 1 :</b>	79,82,543	16,64,944			16,64,944	96,47,487	1,84,26,000
					02	61,98,627	15,12,027			15,12,027	77,10,654	1,40,12,000
					<b>Total 2 :</b>	61,98,627	15,12,027			15,12,027	77,10,654	1,40,12,000
					11	7,500					7,500	42,000
					<b>Total 11 :</b>	7,500					7,500	42,000
					13	1,69,472	500			500	1,69,972	3,14,000
					<b>Total 13 :</b>	1,69,472	500			500	1,69,972	3,14,000
					<b>Total 73 Pakyong Block Administrative Centre:</b>	1,43,58,142	31,77,471			31,77,471	1,75,35,613	3,27,94,000
75	01					68,79,824	12,96,197			12,96,197	81,76,021	1,71,51,000
					<b>Total 1 :</b>	68,79,824	12,96,197			12,96,197	81,76,021	1,71,51,000
					02	37,50,870	9,37,885			9,37,885	46,88,755	1,12,40,000
					<b>Total 2 :</b>	37,50,870	9,37,885			9,37,885	46,88,755	1,12,40,000
					11	36,000	6,000			6,000	42,000	42,000
					<b>Total 11 :</b>	36,000	6,000			6,000	42,000	42,000
					13	1,47,852					1,47,852	3,14,000
					<b>Total 13 :</b>	1,47,852					1,47,852	3,14,000
					<b>Total 75 Regu Block Administrative Centre:</b>	1,08,14,546	22,40,082			22,40,082	1,30,54,628	2,87,47,000
76	01					47,40,079	9,68,243			9,68,243	57,08,322	1,27,85,000
					<b>Total 1 :</b>	47,40,079	9,68,243			9,68,243	57,08,322	1,27,85,000
					02	37,18,555	9,71,884			9,71,884	46,90,439	1,15,01,000
					<b>Total 2 :</b>	37,18,555	9,71,884			9,71,884	46,90,439	1,15,01,000
					11	10,598					10,598	42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	45 76							
			<b>Total 11 :</b>	<b>10,598</b>					<b>10,598</b>	<b>42,000</b>
			13	24,931	26,910			26,910	51,841	3,14,000
			<b>Total 13 :</b>	<b>24,931</b>	<b>26,910</b>			<b>26,910</b>	<b>51,841</b>	<b>3,14,000</b>
			<b>Total 76 Rakdong Tintek Block Administrative Centre:</b>	<b>84,94,163</b>	<b>19,67,037</b>			<b>19,67,037</b>	<b>1,04,61,200</b>	<b>2,46,42,000</b>
77	01			52,15,252	8,94,251			8,94,251	61,09,503	1,33,36,000
			<b>Total 1 :</b>	<b>52,15,252</b>	<b>8,94,251</b>			<b>8,94,251</b>	<b>61,09,503</b>	<b>1,33,36,000</b>
			02	39,93,734	9,97,880			9,97,880	49,91,614	1,18,87,000
			<b>Total 2 :</b>	<b>39,93,734</b>	<b>9,97,880</b>			<b>9,97,880</b>	<b>49,91,614</b>	<b>1,18,87,000</b>
			11		4,500			4,500	4,500	42,000
			<b>Total 11 :</b>		<b>4,500</b>			<b>4,500</b>	<b>4,500</b>	<b>42,000</b>
			13	1,54,224	39,531			39,531	1,93,755	3,14,000
			<b>Total 13 :</b>	<b>1,54,224</b>	<b>39,531</b>			<b>39,531</b>	<b>1,93,755</b>	<b>3,14,000</b>
			<b>Total 77 Khamdong Block Administrative Centre:</b>	<b>93,63,210</b>	<b>19,36,162</b>			<b>19,36,162</b>	<b>1,12,99,372</b>	<b>2,55,79,000</b>
78	01			66,56,058	13,81,717			13,81,717	80,37,775	1,92,37,000
			<b>Total 1 :</b>	<b>66,56,058</b>	<b>13,81,717</b>			<b>13,81,717</b>	<b>80,37,775</b>	<b>1,92,37,000</b>
			02	37,67,170	8,75,200			8,75,200	46,42,370	1,16,66,000
			<b>Total 2 :</b>	<b>37,67,170</b>	<b>8,75,200</b>			<b>8,75,200</b>	<b>46,42,370</b>	<b>1,16,66,000</b>
			11		5,510			5,510	5,510	42,000
			<b>Total 11 :</b>		<b>5,510</b>			<b>5,510</b>	<b>5,510</b>	<b>42,000</b>
			13	1,58,783	12,110			12,110	1,70,893	3,14,000
			<b>Total 13 :</b>	<b>1,58,783</b>	<b>12,110</b>			<b>12,110</b>	<b>1,70,893</b>	<b>3,14,000</b>
			<b>Total 78 Ranka Block Administrative Centre:</b>	<b>1,05,82,011</b>	<b>22,74,537</b>			<b>22,74,537</b>	<b>1,28,56,548</b>	<b>3,12,59,000</b>
80	01			47,09,457	8,60,626			8,60,626	55,70,083	1,35,80,000
			<b>Total 1 :</b>	<b>47,09,457</b>	<b>8,60,626</b>			<b>8,60,626</b>	<b>55,70,083</b>	<b>1,35,80,000</b>
			02	20,77,000	5,20,400			5,20,400	25,97,400	60,87,000
			<b>Total 2 :</b>	<b>20,77,000</b>	<b>5,20,400</b>			<b>5,20,400</b>	<b>25,97,400</b>	<b>60,87,000</b>
			11	14,760					14,760	42,000
			<b>Total 11 :</b>	<b>14,760</b>					<b>14,760</b>	<b>42,000</b>
			13	2,51,537					2,51,537	3,14,000
			<b>Total 13 :</b>	<b>2,51,537</b>					<b>2,51,537</b>	<b>3,14,000</b>
			<b>Total 80 Barapathing Block Administrative Centre:</b>	<b>70,52,754</b>	<b>13,81,026</b>			<b>13,81,026</b>	<b>84,33,780</b>	<b>2,00,23,000</b>
81	01			74,34,146	15,36,078			15,36,078	89,70,224	1,92,69,000
			<b>Total 1 :</b>	<b>74,34,146</b>	<b>15,36,078</b>			<b>15,36,078</b>	<b>89,70,224</b>	<b>1,92,69,000</b>
			02	34,59,210	8,59,130			8,59,130	43,18,340	1,04,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	45 81							
			<b>Total 2 :</b>	<b>34,59,210</b>	<b>8,59,130</b>			<b>8,59,130</b>	<b>43,18,340</b>	<b>1,04,49,000</b>
			11	6,025					6,025	42,000
			<b>Total 11 :</b>	<b>6,025</b>					<b>6,025</b>	<b>42,000</b>
			13	1,06,158					1,06,158	3,14,000
			<b>Total 13 :</b>	<b>1,06,158</b>					<b>1,06,158</b>	<b>3,14,000</b>
			<b>Total 81 Martham Block Administrative Centre:</b>	<b>1,10,05,539</b>	<b>23,95,208</b>			<b>23,95,208</b>	<b>1,34,00,747</b>	<b>3,00,74,000</b>
	82	01		88,72,967	26,58,871	-	5,00,000	21,58,871	1,10,31,838	2,46,56,000
			<b>Total 1 :</b>	<b>88,72,967</b>	<b>26,58,871</b>	<b>-</b>	<b>5,00,000</b>	<b>21,58,871</b>	<b>1,10,31,838</b>	<b>2,46,56,000</b>
			02	51,56,590	11,75,685			11,75,685	63,32,275	1,52,90,000
			<b>Total 2 :</b>	<b>51,56,590</b>	<b>11,75,685</b>			<b>11,75,685</b>	<b>63,32,275</b>	<b>1,52,90,000</b>
			11	5,400	8,429			8,429	13,829	42,000
			<b>Total 11 :</b>	<b>5,400</b>	<b>8,429</b>			<b>8,429</b>	<b>13,829</b>	<b>42,000</b>
			13	1,76,805					1,76,805	3,14,000
			<b>Total 13 :</b>	<b>1,76,805</b>					<b>1,76,805</b>	<b>3,14,000</b>
			<b>Total 82 Nandok Gram Vikash Kendra:</b>	<b>1,42,11,762</b>	<b>38,42,985</b>	<b>-</b>	<b>5,00,000</b>	<b>33,42,985</b>	<b>1,75,54,747</b>	<b>4,03,02,000</b>
			<b>Total 45 East District:</b>	<b>10,61,15,812</b>	<b>2,24,19,301</b>	<b>-</b>	<b>5,00,000</b>	<b>2,01,000</b>	<b>12,82,36,113</b>	<b>28,99,93,000</b>
			<b>Total 1 Direction and Administration:</b>	<b>10,61,15,812</b>	<b>2,24,19,301</b>	<b>-</b>	<b>5,00,000</b>	<b>2,01,000</b>	<b>12,82,36,113</b>	<b>28,99,93,000</b>
911	00	00	00			-	7,600	-	7,600	-
			<b>Total 0 NULL:</b>			<b>-</b>	<b>7,600</b>	<b>-</b>	<b>7,600</b>	<b>-</b>
			<b>Total 0 NULL:</b>			<b>-</b>	<b>7,600</b>	<b>-</b>	<b>7,600</b>	<b>-</b>
			<b>Total 0 NULL:</b>			<b>-</b>	<b>7,600</b>	<b>-</b>	<b>7,600</b>	<b>-</b>
			<b>Total 911 Deduct Recovery:</b>			<b>-</b>	<b>7,600</b>	<b>-</b>	<b>7,600</b>	<b>-</b>
			<b>Total 1 Integrated Rural Development programme:</b>	<b>10,61,15,812</b>	<b>2,24,19,301</b>	<b>-</b>	<b>5,07,600</b>	<b>2,01,000</b>	<b>12,82,28,513</b>	<b>28,99,93,000</b>
			<b>Total 2501 Special Programmes for Rural Development:</b>	<b>34,05,85,934</b>	<b>6,87,00,218</b>	<b>-</b>	<b>5,19,195</b>	<b>2,01,000</b>	<b>40,89,67,957</b>	<b>93,82,27,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>										
<b>Grant : 35 Rural Development</b>										
<b>Parameter : 1 Voted</b>										
2501	01	001	45 75 02	9,754					9,754	1,12,40,000
			<b>Total 2 :</b>	9,754					9,754	1,12,40,000
			<b>Total 75 Regu Block Administrative Centre:</b>	9,754					9,754	1,12,40,000
			77 02	43,500					43,500	1,18,87,000
			<b>Total 2 :</b>	43,500					43,500	1,18,87,000
			<b>Total 77 Khamdong Block Administrative Centre:</b>	43,500					43,500	1,18,87,000
			<b>Total 45 East District:</b>	53,254					53,254	2,31,27,000
46	71	01		24,87,064	3,99,472			3,99,472	28,86,536	63,01,000
			<b>Total 1 :</b>	24,87,064	3,99,472			3,99,472	28,86,536	63,01,000
			02	18,37,235	5,76,325			5,76,325	24,13,560	75,87,000
			<b>Total 2 :</b>	18,37,235	5,76,325			5,76,325	24,13,560	75,87,000
			<b>Total 71 Yuksom Block Administrative Centre:</b>	43,24,299	9,75,797			9,75,797	53,00,096	1,38,88,000
			72 01	46,58,609	10,82,541			10,82,541	57,41,150	1,20,62,000
			<b>Total 1 :</b>	46,58,609	10,82,541			10,82,541	57,41,150	1,20,62,000
			02	35,48,140	8,97,495			8,97,495	44,45,635	1,10,65,000
			<b>Total 2 :</b>	35,48,140	8,97,495			8,97,495	44,45,635	1,10,65,000
			11	7,650	1,890			1,890	9,540	42,000
			<b>Total 11 :</b>	7,650	1,890			1,890	9,540	42,000
			13	71,163	12,000			12,000	83,163	3,14,000
			<b>Total 13 :</b>	71,163	12,000			12,000	83,163	3,14,000
			<b>Total 72 Gyalshing Block Administrative Centre:</b>	82,85,562	19,93,926			19,93,926	1,02,79,488	2,34,83,000
			73 01	69,50,756	12,71,039			12,71,039	82,21,795	1,75,51,000
			<b>Total 1 :</b>	69,50,756	12,71,039			12,71,039	82,21,795	1,75,51,000
			02	57,04,226	14,41,324	-	11,595	14,29,729	71,33,955	1,73,27,000
			<b>Total 2 :</b>	57,04,226	14,41,324	-	11,595	14,29,729	71,33,955	1,73,27,000
			11	38,075	3,900			3,900	41,975	42,000
			<b>Total 11 :</b>	38,075	3,900			3,900	41,975	42,000
			13	1,26,584	18,911			18,911	1,45,495	3,14,000
			<b>Total 13 :</b>	1,26,584	18,911			18,911	1,45,495	3,14,000
			<b>Total 73 Dentam Block Administrative Centre:</b>	1,28,19,641	27,35,174	-	11,595	27,23,579	1,55,43,220	3,52,34,000
			74 01	74,97,586	10,83,937			10,83,937	85,81,523	1,57,52,000
			<b>Total 1 :</b>	74,97,586	10,83,937			10,83,937	85,81,523	1,57,52,000
			02	30,53,222	7,44,760			7,44,760	37,97,982	87,31,000
			<b>Total 2 :</b>	30,53,222	7,44,760			7,44,760	37,97,982	87,31,000
			11	6,900	3,300			3,300	10,200	42,000
			<b>Total 11 :</b>	6,900	3,300			3,300	10,200	42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	46	74	13	27,945	5,100			5,100	33,045	3,14,000
<b>Total 13 :</b>						<b>27,945</b>	<b>5,100</b>			<b>5,100</b>	<b>33,045</b>	<b>3,14,000</b>
<b>Total 74 Kaluk Block Administrative Centre:</b>						<b>1,05,85,653</b>	<b>18,37,097</b>			<b>18,37,097</b>	<b>1,24,22,750</b>	<b>2,48,39,000</b>
75	01					40,95,992	6,71,014			6,71,014	47,67,006	1,13,09,000
<b>Total 1 :</b>						<b>40,95,992</b>	<b>6,71,014</b>			<b>6,71,014</b>	<b>47,67,006</b>	<b>1,13,09,000</b>
	02					63,58,482	15,74,450			15,74,450	79,32,932	1,84,02,000
<b>Total 2 :</b>						<b>63,58,482</b>	<b>15,74,450</b>			<b>15,74,450</b>	<b>79,32,932</b>	<b>1,84,02,000</b>
	11					22,875			3,600	3,600	26,475	42,000
<b>Total 11 :</b>						<b>22,875</b>			<b>3,600</b>	<b>3,600</b>	<b>26,475</b>	<b>42,000</b>
	13					1,72,249			- 3,600	- 3,600	1,68,649	3,14,000
<b>Total 13 :</b>						<b>1,72,249</b>			<b>- 3,600</b>	<b>- 3,600</b>	<b>1,68,649</b>	<b>3,14,000</b>
<b>Total 75 Soreng Block Administrative Centre:</b>						<b>1,06,49,598</b>	<b>22,45,464</b>			<b>22,45,464</b>	<b>1,28,95,062</b>	<b>3,00,67,000</b>
76	01					56,55,999	11,40,446			11,40,446	67,96,445	1,53,78,000
<b>Total 1 :</b>						<b>56,55,999</b>	<b>11,40,446</b>			<b>11,40,446</b>	<b>67,96,445</b>	<b>1,53,78,000</b>
	02					43,68,031	11,34,800			11,34,800	55,02,831	1,29,04,000
<b>Total 2 :</b>						<b>43,68,031</b>	<b>11,34,800</b>			<b>11,34,800</b>	<b>55,02,831</b>	<b>1,29,04,000</b>
	11					14,100	3,000			3,000	17,100	42,000
<b>Total 11 :</b>						<b>14,100</b>	<b>3,000</b>			<b>3,000</b>	<b>17,100</b>	<b>42,000</b>
	13					1,63,151					1,63,151	3,14,000
<b>Total 13 :</b>						<b>1,63,151</b>					<b>1,63,151</b>	<b>3,14,000</b>
<b>Total 76 Daramdin Block Administrative Centre:</b>						<b>1,02,01,281</b>	<b>22,78,246</b>			<b>22,78,246</b>	<b>1,24,79,527</b>	<b>2,86,38,000</b>
77	01					52,41,208	11,44,492			11,44,492	63,85,700	1,31,47,000
<b>Total 1 :</b>						<b>52,41,208</b>	<b>11,44,492</b>			<b>11,44,492</b>	<b>63,85,700</b>	<b>1,31,47,000</b>
	02					32,91,585	8,37,960			8,37,960	41,29,545	1,04,39,000
<b>Total 2 :</b>						<b>32,91,585</b>	<b>8,37,960</b>			<b>8,37,960</b>	<b>41,29,545</b>	<b>1,04,39,000</b>
	11					25,150	2,250			2,250	27,400	42,000
<b>Total 11 :</b>						<b>25,150</b>	<b>2,250</b>			<b>2,250</b>	<b>27,400</b>	<b>42,000</b>
	13					1,06,934	75,720			75,720	1,82,654	3,14,000
<b>Total 13 :</b>						<b>1,06,934</b>	<b>75,720</b>			<b>75,720</b>	<b>1,82,654</b>	<b>3,14,000</b>
<b>Total 77 Hee Bermiok Block Administrative Centre:</b>						<b>86,64,877</b>	<b>20,60,422</b>			<b>20,60,422</b>	<b>1,07,25,299</b>	<b>2,39,42,000</b>
78	01					46,64,336	8,58,826			8,58,826	55,23,162	1,12,45,000
<b>Total 1 :</b>						<b>46,64,336</b>	<b>8,58,826</b>			<b>8,58,826</b>	<b>55,23,162</b>	<b>1,12,45,000</b>
	02					43,22,355	10,83,820			10,83,820	54,06,175	1,31,13,000
<b>Total 2 :</b>						<b>43,22,355</b>	<b>10,83,820</b>			<b>10,83,820</b>	<b>54,06,175</b>	<b>1,31,13,000</b>
	13					57,768	25,500			25,500	83,268	3,14,000
<b>Total 13 :</b>						<b>57,768</b>	<b>25,500</b>			<b>25,500</b>	<b>83,268</b>	<b>3,14,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	46	78	Total 78 Chongrang Block Administrative Centre:	90,44,459	19,68,146			19,68,146	1,10,12,605	2,46,72,000
				79	01	35,03,538	7,58,794			7,58,794	42,62,332	97,80,000
					Total 1 :	35,03,538	7,58,794			7,58,794	42,62,332	97,80,000
					02	41,13,837	10,24,825			10,24,825	51,38,662	1,31,49,000
					Total 2 :	41,13,837	10,24,825			10,24,825	51,38,662	1,31,49,000
					11		27,300			27,300	27,300	42,000
					Total 11 :		27,300			27,300	27,300	42,000
					13	1,70,736					1,70,736	3,14,000
					Total 13 :	1,70,736					1,70,736	3,14,000
					Total 79 Chakung-Chumbong Gram Vikash Kendra:	77,88,111	18,10,919			18,10,919	95,99,030	2,32,85,000
	80				01	26,41,157	5,73,633			5,73,633	32,14,790	66,69,000
					Total 1 :	26,41,157	5,73,633			5,73,633	32,14,790	66,69,000
					02	34,20,709	8,38,565			8,38,565	42,59,274	1,02,75,000
					Total 2 :	34,20,709	8,38,565			8,38,565	42,59,274	1,02,75,000
					11	35,500	6,375			6,375	41,875	42,000
					Total 11 :	35,500	6,375			6,375	41,875	42,000
					13	1,60,573	6,452			6,452	1,67,025	3,14,000
					Total 13 :	1,60,573	6,452			6,452	1,67,025	3,14,000
					Total 80 Mangalbarey Block Administrative Centre:	62,57,939	14,25,025			14,25,025	76,82,964	1,73,00,000
	81				01	12,92,664	4,18,646			4,18,646	17,11,310	32,27,000
					Total 1 :	12,92,664	4,18,646			4,18,646	17,11,310	32,27,000
					02	7,01,032	1,72,500			1,72,500	8,73,532	20,70,000
					Total 2 :	7,01,032	1,72,500			1,72,500	8,73,532	20,70,000
					Total 81 Baiguney Block administrative Centre:	19,93,696	5,91,146			5,91,146	25,84,842	52,97,000
					Total 46 West District:	9,06,15,116	1,99,21,362	-	11,595	1,99,09,767	11,05,24,883	25,06,45,000
					Total 1 Direction and Administration:	9,06,68,370	1,99,21,362	-	11,595	1,99,09,767	11,05,78,137	27,37,72,000
					Total 1 Integrated Rural Development programme:	9,06,68,370	1,99,21,362	-	11,595	1,99,09,767	11,05,78,137	27,37,72,000
					Total 2501 Special Programmes for Rural Development:	34,05,85,934	6,87,00,218	-	5,19,195	2,01,000	6,83,82,023	93,82,27,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>										
<b>Grant : 35 Rural Development</b>										
<b>Parameter : 1 Voted</b>										
2501	01	001	47 71 01	52,14,600	11,79,224			11,79,224	63,93,824	1,39,57,000
			<b>Total 1 :</b>	52,14,600	11,79,224			11,79,224	63,93,824	1,39,57,000
			02	41,61,575	10,33,400			10,33,400	51,94,975	1,25,13,000
			<b>Total 2 :</b>	41,61,575	10,33,400			10,33,400	51,94,975	1,25,13,000
			11	36,170					36,170	42,000
			<b>Total 11 :</b>	36,170					36,170	42,000
			13	1,90,089	86,118			86,118	2,76,207	3,14,000
			<b>Total 13 :</b>	1,90,089	86,118			86,118	2,76,207	3,14,000
			<b>Total 71 Kabi Tingda Block Administrative Centre:</b>	96,02,434	22,98,742			22,98,742	1,19,01,176	2,68,26,000
72	01			35,09,797	6,21,672			6,21,672	41,31,469	98,76,000
			<b>Total 1 :</b>	35,09,797	6,21,672			6,21,672	41,31,469	98,76,000
			02	34,71,000	8,61,750			8,61,750	43,32,750	1,04,13,000
			<b>Total 2 :</b>	34,71,000	8,61,750			8,61,750	43,32,750	1,04,13,000
			13	2,31,161	37,386			37,386	2,68,547	3,14,000
			<b>Total 13 :</b>	2,31,161	37,386			37,386	2,68,547	3,14,000
			<b>Total 72 Mangan Block Administrative Centre:</b>	72,11,958	15,20,808			15,20,808	87,32,766	2,06,03,000
73	01			34,63,409	6,58,447			6,58,447	41,21,856	73,75,000
			<b>Total 1 :</b>	34,63,409	6,58,447			6,58,447	41,21,856	73,75,000
			02	21,25,170	5,16,610			5,16,610	26,41,780	64,83,000
			<b>Total 2 :</b>	21,25,170	5,16,610			5,16,610	26,41,780	64,83,000
			11	41,844					41,844	42,000
			<b>Total 11 :</b>	41,844					41,844	42,000
			13	1,08,700	40,500			40,500	1,49,200	3,14,000
			<b>Total 13 :</b>	1,08,700	40,500			40,500	1,49,200	3,14,000
			<b>Total 73 Chungthang Block Administrative Centre:</b>	57,39,123	12,15,557			12,15,557	69,54,680	1,42,14,000
74	01			40,56,323	8,28,952			8,28,952	48,85,275	1,36,17,000
			<b>Total 1 :</b>	40,56,323	8,28,952			8,28,952	48,85,275	1,36,17,000
			02	34,30,670	8,73,360			8,73,360	43,04,030	1,15,65,000
			<b>Total 2 :</b>	34,30,670	8,73,360			8,73,360	43,04,030	1,15,65,000
			11	20,800	16,100			16,100	36,900	42,000
			<b>Total 11 :</b>	20,800	16,100			16,100	36,900	42,000
			13	1,82,499	7,670			7,670	1,90,169	3,14,000
			<b>Total 13 :</b>	1,82,499	7,670			7,670	1,90,169	3,14,000
			<b>Total 74 Passingdong (Dzongu) Block Administrative Centre:</b>	76,90,292	17,26,082			17,26,082	94,16,374	2,55,38,000
			<b>Total 47 North District:</b>	3,02,43,807	67,61,189			67,61,189	3,70,04,996	8,71,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	47										
Total 1 Direction and Administration:						3,02,43,807	67,61,189			67,61,189	3,70,04,996	8,71,81,000	
Total 1 Integrated Rural Development programme:						3,02,43,807	67,61,189			67,61,189	3,70,04,996	8,71,81,000	
Total 2501 Special Programmes for Rural Development:						34,05,85,934	6,87,00,218	-	5,19,195	2,01,000	6,83,82,023	40,89,67,957	93,82,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	48	71	01	57,55,717	11,51,659		11,51,659	69,07,376	1,53,05,000
					Total 1 :	57,55,717	11,51,659		11,51,659	69,07,376	1,53,05,000
					02	39,60,982	8,98,388		8,98,388	48,59,370	1,21,23,000
					Total 2 :	39,60,982	8,98,388		8,98,388	48,59,370	1,21,23,000
					11		19,800		19,800	19,800	42,000
					Total 11 :		19,800		19,800	19,800	42,000
					13	1,51,542				1,51,542	3,14,000
					Total 13 :	1,51,542				1,51,542	3,14,000
					Total 71 Temi Tarku Block Administrative Centre:	98,68,241	20,69,847		20,69,847	1,19,38,088	2,77,84,000
72	01				01	76,87,528	14,81,798		14,81,798	91,69,326	2,18,93,000
					Total 1 :	76,87,528	14,81,798		14,81,798	91,69,326	2,18,93,000
					02	50,76,240	12,57,795		12,57,795	63,34,035	1,52,19,000
					Total 2 :	50,76,240	12,57,795		12,57,795	63,34,035	1,52,19,000
					11	16,550	15,262		15,262	31,812	42,000
					Total 11 :	16,550	15,262		15,262	31,812	42,000
					13	58,127				58,127	3,14,000
					Total 13 :	58,127				58,127	3,14,000
					Total 72 Melli (Sumbuk) Block Administrative Centre:	1,28,38,445	27,54,855		27,54,855	1,55,93,300	3,74,68,000
73	01				01	52,96,387	10,10,261		10,10,261	63,06,648	1,33,03,000
					Total 1 :	52,96,387	10,10,261		10,10,261	63,06,648	1,33,03,000
					02	22,07,286	4,84,535		4,84,535	26,91,821	64,53,000
					Total 2 :	22,07,286	4,84,535		4,84,535	26,91,821	64,53,000
					11	34,194				34,194	42,000
					Total 11 :	34,194				34,194	42,000
					13	97,772	13,308		13,308	1,11,080	3,14,000
					Total 13 :	97,772	13,308		13,308	1,11,080	3,14,000
					Total 73 Wok (Sikhip) Block Administrative Centre:	76,35,639	15,08,104		15,08,104	91,43,743	2,01,12,000
74	01				01	1,34,77,301	9,90,970		9,90,970	1,44,68,271	1,45,37,000
					Total 1 :	1,34,77,301	9,90,970		9,90,970	1,44,68,271	1,45,37,000
					02	54,41,018	13,43,724		13,43,724	67,84,742	1,65,00,000
					Total 2 :	54,41,018	13,43,724		13,43,724	67,84,742	1,65,00,000
					11	38,450				38,450	42,000
					Total 11 :	38,450				38,450	42,000
					13	2,09,082				2,09,082	3,14,000
					Total 13 :	2,09,082				2,09,082	3,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	Total	74 Yangang Block Administrative Centre:	1,91,65,851	23,34,694			23,34,694	2,15,00,545	3,13,93,000
					75 01	1,07,52,281	21,56,182			21,56,182	1,29,08,463	3,20,37,000
					Total 1 :	1,07,52,281	21,56,182			21,56,182	1,29,08,463	3,20,37,000
					02	58,61,321	14,51,630			14,51,630	73,12,951	1,73,81,000
					Total 2 :	58,61,321	14,51,630			14,51,630	73,12,951	1,73,81,000
					11	17,114	11,700			11,700	28,814	42,000
					Total 11 :	17,114	11,700			11,700	28,814	42,000
					13	2,85,962					2,85,962	3,14,000
					Total 13 :	2,85,962					2,85,962	3,14,000
					Total 75 Namchi Block Administrative Centre:	1,69,16,678	36,19,512			36,19,512	2,05,36,190	4,97,74,000
					76 01	72,26,995	15,08,944			15,08,944	87,35,939	1,71,78,000
					Total 1 :	72,26,995	15,08,944			15,08,944	87,35,939	1,71,78,000
					02	45,92,160	11,52,600			11,52,600	57,44,760	1,41,14,000
					Total 2 :	45,92,160	11,52,600			11,52,600	57,44,760	1,41,14,000
					11	9,900					9,900	42,000
					Total 11 :	9,900					9,900	42,000
					13	46,718	17,792			17,792	64,510	3,14,000
					Total 13 :	46,718	17,792			17,792	64,510	3,14,000
					Total 76 Ravongla Block Administrative Centre:	1,18,75,773	26,79,336			26,79,336	1,45,55,109	3,16,48,000
					78 01	85,79,153	16,76,418			16,76,418	1,02,55,571	2,23,64,000
					Total 1 :	85,79,153	16,76,418			16,76,418	1,02,55,571	2,23,64,000
					02	59,99,940	14,58,250			14,58,250	74,58,190	1,81,17,000
					Total 2 :	59,99,940	14,58,250			14,58,250	74,58,190	1,81,17,000
					11	32,400					32,400	42,000
					Total 11 :	32,400					32,400	42,000
					13	1,86,715					1,86,715	3,14,000
					Total 13 :	1,86,715					1,86,715	3,14,000
					Total 78 Namthang Block Administrative Centre:	1,47,98,208	31,34,668			31,34,668	1,79,32,876	4,08,37,000
					79 01	35,15,870	7,48,925			7,48,925	42,64,795	1,07,80,000
					Total 1 :	35,15,870	7,48,925			7,48,925	42,64,795	1,07,80,000
					02	19,26,000	4,95,975			4,95,975	24,21,975	66,70,000
					Total 2 :	19,26,000	4,95,975			4,95,975	24,21,975	66,70,000
					11		28,950			28,950	28,950	42,000
					Total 11 :		28,950			28,950	28,950	42,000
					13	1,07,240	2,23,500			2,23,500	3,30,740	5,52,000
					Total 13 :	1,07,240	2,23,500			2,23,500	3,30,740	5,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	48	79	Total 79 Nandugoan Gram Vikash Kendra:	55,49,110	14,97,350			14,97,350	70,46,460	1,80,44,000	
Total 48 South District:						9,86,47,945	1,95,98,366			1,95,98,366	11,82,46,311	25,70,60,000	
Total 1 Direction and Administration:						9,86,47,945	1,95,98,366			1,95,98,366	11,82,46,311	25,70,60,000	
911	00	00	00			-	2,00,000				-	2,00,000	
Total 0 NULL:						-	2,00,000				-	2,00,000	
Total 0 NULL:						-	2,00,000				-	2,00,000	
Total 0 NULL:						-	2,00,000				-	2,00,000	
Total 911 Deduct Recovery:						-	2,00,000				-	2,00,000	
Total 1 Integrated Rural Development programme:						9,84,47,945	1,95,98,366			1,95,98,366	11,80,46,311	25,70,60,000	
Total 2501 Special Programmes for Rural Development:						34,05,85,934	6,87,00,218	-	5,19,195	2,01,000	6,83,82,023	40,89,67,957	93,82,27,000

CPAO Payment :	1,95,98,366
CPAO Deduct Refund :	
Total CPAO Figure :	1,95,98,366
Total Suspense :	2,01,17,561

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2505	01	702	37	00	82	51,88,000					51,88,000	1,00,00,000
						Total 82 NULL:	51,88,000				51,88,000	1,00,00,000
					84	6,00,000					6,00,000	6,00,000
						Total 84 NULL:	6,00,000				6,00,000	6,00,000
					0	57,88,000					57,88,000	1,06,00,000
						Total 0 NULL:	57,88,000				57,88,000	1,06,00,000
						Total 37 National Rural Livelihood Mission (NRLM):	57,88,000				57,88,000	1,06,00,000
						Total 702 Jawahar Rojgar Yojana:	57,88,000				57,88,000	1,06,00,000
						Total 1 National Programmes:	57,88,000				57,88,000	1,06,00,000
60	703	34	00		82	4,89,34,000					4,89,34,000	7,25,00,000
						Total 82 NULL:	4,89,34,000				4,89,34,000	7,25,00,000
					0	4,89,34,000					4,89,34,000	7,25,00,000
						Total 0 NULL:	4,89,34,000				4,89,34,000	7,25,00,000
						Total 34 National Rural Employment Guarantee Scheme:	4,89,34,000				4,89,34,000	7,25,00,000
						Total 703 Employment Assurance Scheme:	4,89,34,000				4,89,34,000	7,25,00,000
						Total 60 Other Programmes:	4,89,34,000				4,89,34,000	7,25,00,000
						Total 2505 Rural Employment:	6,43,47,700	30,48,19,000		30,48,19,000	36,91,66,700	68,25,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	01	702	37	00	81		16,62,13,000			16,62,13,000	16,62,13,000	21,60,00,000
						<b>Total 81 NULL:</b>	16,62,13,000			16,62,13,000	16,62,13,000	21,60,00,000
					83	71,63,000					71,63,000	88,92,000
						<b>Total 83 NULL:</b>	71,63,000				71,63,000	88,92,000
					0	71,63,000	16,62,13,000			16,62,13,000	17,33,76,000	22,48,92,000
						<b>Total 37 National Rural Livelihood Mission (NRLM):</b>	71,63,000	16,62,13,000		16,62,13,000	17,33,76,000	22,48,92,000
						<b>Total 702 Jawahar Rojgar Yojana:</b>	71,63,000	16,62,13,000		16,62,13,000	17,33,76,000	22,48,92,000
						<b>Total 1 National Programmes:</b>	71,63,000	16,62,13,000		16,62,13,000	17,33,76,000	22,48,92,000
60	703	34	00		81	24,62,700	13,86,06,000			13,86,06,000	14,10,68,700	37,46,00,000
						<b>Total 81 NULL:</b>	24,62,700	13,86,06,000		13,86,06,000	14,10,68,700	37,46,00,000
					0	24,62,700	13,86,06,000			13,86,06,000	14,10,68,700	37,46,00,000
						<b>Total 34 National Rural Employment Guarantee Scheme:</b>	24,62,700	13,86,06,000		13,86,06,000	14,10,68,700	37,46,00,000
						<b>Total 703 Employment Assurance Scheme:</b>	24,62,700	13,86,06,000		13,86,06,000	14,10,68,700	37,46,00,000
						<b>Total 60 Other Programmes:</b>	24,62,700	13,86,06,000		13,86,06,000	14,10,68,700	37,46,00,000
						<b>Total 2505 Rural Employment:</b>	6,43,47,700	30,48,19,000		30,48,19,000	36,91,66,700	68,25,92,000

<b>CPAO Payment :</b>	<b>30,48,19,000</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>30,48,19,000</b>
<b>Total Suspense :</b>	<b>30,48,19,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2515	00	003	60	00	31	2,81,58,000					2,81,58,000	5,64,23,000
Total 31 NULL:						2,81,58,000					2,81,58,000	5,64,23,000
Total 0 NULL:						2,81,58,000					2,81,58,000	5,64,23,000
Total 60 Sikkim Institute of Rural Development:						2,81,58,000					2,81,58,000	5,64,23,000
Total 3 Training:						2,81,58,000					2,81,58,000	5,64,23,000
101	34	00	82			13,22,000					13,22,000	80,00,000
Total 82 NULL:						13,22,000					13,22,000	80,00,000
Total 0 NULL:						13,22,000					13,22,000	80,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						13,22,000					13,22,000	80,00,000
Total 101 Panchayati Raj:						13,22,000					13,22,000	80,00,000
Total 0 NULL:						2,94,80,000					2,94,80,000	6,44,23,000
Total 2515 Other Rural Development Programmes:						35,35,74,711	1,63,45,268			1,63,45,268	36,99,19,979	90,39,41,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2515	00	101	34	00	81	1,19,00,000					1,19,00,000	15,21,78,000
<b>Total 81 NULL:</b>						1,19,00,000					1,19,00,000	15,21,78,000
<b>Total 0 NULL:</b>						1,19,00,000					1,19,00,000	15,21,78,000
<b>Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):</b>						1,19,00,000					1,19,00,000	15,21,78,000
<b>Total 101 Panchayati Raj:</b>						1,19,00,000					1,19,00,000	15,21,78,000
<b>Total 0 NULL:</b>						1,19,00,000					1,19,00,000	15,21,78,000
<b>Total 2515 Other Rural Development Programmes:</b>						35,35,74,711	1,63,45,268			1,63,45,268	36,99,19,979	90,39,41,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	44	01	4,34,98,871	85,11,245			85,11,245	5,20,10,116	12,05,84,000
<b>Total 1 :</b>						4,34,98,871	85,11,245			85,11,245	5,20,10,116	12,05,84,000
<b>13</b>						5,24,874	5,25,262			5,25,262	10,50,136	30,00,000
<b>Total 13 :</b>						5,24,874	5,25,262			5,25,262	10,50,136	30,00,000
<b>50</b>						1,31,990	1,115			1,115	1,33,105	10,00,000
<b>Total 50 :</b>						1,31,990	1,115			1,115	1,33,105	10,00,000
<b>Total 44 Head Office Establishment:</b>						4,41,55,735	90,37,622			90,37,622	5,31,93,357	12,45,84,000
<b>Total 0 NULL:</b>						4,41,55,735	90,37,622			90,37,622	5,31,93,357	12,45,84,000
<b>Total 101 Panchayati Raj:</b>						4,41,55,735	90,37,622			90,37,622	5,31,93,357	12,45,84,000
196	61	00	36			6,97,74,000					6,97,74,000	13,95,46,000
<b>Total 36 NULL:</b>						6,97,74,000					6,97,74,000	13,95,46,000
<b>Total 0 NULL:</b>						6,97,74,000					6,97,74,000	13,95,46,000
<b>Total 61 Grants to Zilla Parishads for Admnistrative Expenses:</b>						6,97,74,000					6,97,74,000	13,95,46,000
<b>Total 196 Assistance to Zilla Parishads/District Level Panchayats:</b>						6,97,74,000					6,97,74,000	13,95,46,000
198	61	00	36			15,93,68,000					15,93,68,000	31,87,39,000
<b>Total 36 NULL:</b>						15,93,68,000					15,93,68,000	31,87,39,000
<b>Total 0 NULL:</b>						15,93,68,000					15,93,68,000	31,87,39,000
<b>Total 61 Grants to Gram Panchayats for Administrative Expenses:</b>						15,93,68,000					15,93,68,000	31,87,39,000
<b>Total 198 Assistance to Gram Panchayats:</b>						15,93,68,000					15,93,68,000	31,87,39,000
<b>Total 0 NULL:</b>						27,32,97,735	90,37,622			90,37,622	28,23,35,357	58,28,69,000
<b>Total 2515 Other Rural Development Programmes:</b>						35,35,74,711	1,63,45,268			1,63,45,268	36,99,19,979	90,39,41,000
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2515	00	102	00	00	71	10,00,000					10,00,000	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 44 Governor Parameter : 3 Charged -----												
2515	00	102	00	00								
Total 71 NULL:						10,00,000					10,00,000	50,00,000
Total 0 NULL:						10,00,000					10,00,000	50,00,000
Total 0 NULL:						10,00,000					10,00,000	50,00,000
Total 102 Community Development:						10,00,000					10,00,000	50,00,000
Total 0 NULL:						10,00,000					10,00,000	50,00,000
Total 2515 Other Rural Development Programmes:						35,35,74,711	1,63,45,268			1,63,45,268	36,99,19,979	90,39,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	69	01	42,33,418	9,82,659			9,82,659	52,16,077	1,02,01,000
Total 1 :						42,33,418	9,82,659			9,82,659	52,16,077	1,02,01,000
02						6,09,836	1,50,010			1,50,010	7,59,846	17,92,000
Total 2 :						6,09,836	1,50,010			1,50,010	7,59,846	17,92,000
11						42,000					42,000	42,000
Total 11 :						42,000					42,000	42,000
13						2,14,868	61,059			61,059	2,75,927	2,93,000
Total 13 :						2,14,868	61,059			61,059	2,75,927	2,93,000
Total 69 ADC (Development) Pakyong:						51,00,122	11,93,728			11,93,728	62,93,850	1,23,28,000
Total 0 NULL:						51,00,122	11,93,728			11,93,728	62,93,850	1,23,28,000
Total 101 Panchayati Raj:						51,00,122	11,93,728			11,93,728	62,93,850	1,23,28,000
Total 0 NULL:						51,00,122	11,93,728			11,93,728	62,93,850	1,23,28,000
Total 2515 Other Rural Development Programmes:						35,35,74,711	1,63,45,268			1,63,45,268	36,99,19,979	90,39,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	46	01	1,25,51,388	21,28,307			21,28,307	1,46,79,695	3,01,14,000
<b>Total 1 :</b>						<b>1,25,51,388</b>	<b>21,28,307</b>			<b>21,28,307</b>	<b>1,46,79,695</b>	<b>3,01,14,000</b>
11						5,100					5,100	33,000
<b>Total 11 :</b>						<b>5,100</b>					<b>5,100</b>	<b>33,000</b>
13						4,000					4,000	45,000
<b>Total 13 :</b>						<b>4,000</b>					<b>4,000</b>	<b>45,000</b>
<b>Total 46 West District:</b>						<b>1,25,60,488</b>	<b>21,28,307</b>			<b>21,28,307</b>	<b>1,46,88,795</b>	<b>3,01,92,000</b>
71				01		54,15,134	10,24,951			10,24,951	64,40,085	1,30,31,000
<b>Total 1 :</b>						<b>54,15,134</b>	<b>10,24,951</b>			<b>10,24,951</b>	<b>64,40,085</b>	<b>1,30,31,000</b>
02						2,29,640	82,870			82,870	3,12,510	6,41,000
<b>Total 2 :</b>						<b>2,29,640</b>	<b>82,870</b>			<b>82,870</b>	<b>3,12,510</b>	<b>6,41,000</b>
11						19,050					19,050	42,000
<b>Total 11 :</b>						<b>19,050</b>					<b>19,050</b>	<b>42,000</b>
13						44,737					44,737	2,33,000
<b>Total 13 :</b>						<b>44,737</b>					<b>44,737</b>	<b>2,33,000</b>
<b>Total 71 ADC (Development) Soreng:</b>						<b>57,08,561</b>	<b>11,07,821</b>			<b>11,07,821</b>	<b>68,16,382</b>	<b>1,39,47,000</b>
<b>Total 0 NULL:</b>						<b>1,82,69,049</b>	<b>32,36,128</b>			<b>32,36,128</b>	<b>2,15,05,177</b>	<b>4,41,39,000</b>
<b>Total 101 Panchayati Raj:</b>						<b>1,82,69,049</b>	<b>32,36,128</b>			<b>32,36,128</b>	<b>2,15,05,177</b>	<b>4,41,39,000</b>
<b>Total 0 NULL:</b>						<b>1,82,69,049</b>	<b>32,36,128</b>			<b>32,36,128</b>	<b>2,15,05,177</b>	<b>4,41,39,000</b>
<b>Total 2515 Other Rural Development Programmes:</b>						<b>35,35,74,711</b>	<b>1,63,45,268</b>			<b>1,63,45,268</b>	<b>36,99,19,979</b>	<b>90,39,41,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	47	01			9,01,909	1,85,268	1,85,268	10,87,177	24,47,000
				<b>Total 1 TO BE CHANGED:</b>				9,01,909	1,85,268	1,85,268	10,87,177	24,47,000
				<b>Total 47 North District:</b>				9,01,909	1,85,268	1,85,268	10,87,177	24,47,000
			72	01				11,52,458	2,47,470	2,47,470	13,99,928	35,08,000
				<b>Total 1 :</b>				11,52,458	2,47,470	2,47,470	13,99,928	35,08,000
				02				3,55,070	89,535	89,535	4,44,605	22,94,000
				<b>Total 2 :</b>				3,55,070	89,535	89,535	4,44,605	22,94,000
				11				24,112			24,112	42,000
				<b>Total 11 :</b>				24,112			24,112	42,000
				13				1,56,524			1,56,524	2,33,000
				<b>Total 13 :</b>				1,56,524			1,56,524	2,33,000
				<b>Total 72 ADC (Development) Chungthang:</b>				16,88,164	3,37,005	3,37,005	20,25,169	60,77,000
				<b>Total 0 NULL:</b>				25,90,073	5,22,273	5,22,273	31,12,346	85,24,000
				<b>Total 101 Panchayati Raj:</b>				25,90,073	5,22,273	5,22,273	31,12,346	85,24,000
				<b>Total 0 NULL:</b>				25,90,073	5,22,273	5,22,273	31,12,346	85,24,000
				<b>Total 2515 Other Rural Development Programmes:</b>				35,35,74,711	1,63,45,268	1,63,45,268	36,99,19,979	90,39,41,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>											
<b>Grant : 43 Panchayat Raj Institutions</b>											
<b>Parameter : 1 Voted</b>											
2515	00	101	00	48	01	73,42,578	13,55,253		13,55,253	86,97,831	2,07,42,000
<b>Total 1 :</b>					<b>73,42,578</b>	<b>13,55,253</b>			<b>13,55,253</b>	<b>86,97,831</b>	<b>2,07,42,000</b>
13					21,297	12,701			12,701	33,998	67,000
<b>Total 13 :</b>					<b>21,297</b>	<b>12,701</b>			<b>12,701</b>	<b>33,998</b>	<b>67,000</b>
<b>Total 48 South District:</b>					<b>73,63,875</b>	<b>13,67,954</b>			<b>13,67,954</b>	<b>87,31,829</b>	<b>2,08,09,000</b>
70				01	41,10,542	8,37,983			8,37,983	49,48,525	1,17,16,000
<b>Total 1 :</b>					<b>41,10,542</b>	<b>8,37,983</b>			<b>8,37,983</b>	<b>49,48,525</b>	<b>1,17,16,000</b>
02					3,48,690	1,49,580			1,49,580	4,98,270	13,02,000
<b>Total 2 :</b>					<b>3,48,690</b>	<b>1,49,580</b>			<b>1,49,580</b>	<b>4,98,270</b>	<b>13,02,000</b>
11					20,625					20,625	42,000
<b>Total 11 :</b>					<b>20,625</b>					<b>20,625</b>	<b>42,000</b>
13					94,000					94,000	6,11,000
<b>Total 13 :</b>					<b>94,000</b>					<b>94,000</b>	<b>6,11,000</b>
<b>Total 70 ADC (Development) Ravangla:</b>					<b>45,73,857</b>	<b>9,87,563</b>			<b>9,87,563</b>	<b>55,61,420</b>	<b>1,36,71,000</b>
<b>Total 0 NULL:</b>					<b>1,19,37,732</b>	<b>23,55,517</b>			<b>23,55,517</b>	<b>1,42,93,249</b>	<b>3,44,80,000</b>
<b>Total 101 Panchayati Raj:</b>					<b>1,19,37,732</b>	<b>23,55,517</b>			<b>23,55,517</b>	<b>1,42,93,249</b>	<b>3,44,80,000</b>
<b>Total 0 NULL:</b>					<b>1,19,37,732</b>	<b>23,55,517</b>			<b>23,55,517</b>	<b>1,42,93,249</b>	<b>3,44,80,000</b>
<b>Total 2515 Other Rural Development Programmes:</b>					<b>35,35,74,711</b>	<b>1,63,45,268</b>			<b>1,63,45,268</b>	<b>36,99,19,979</b>	<b>90,39,41,000</b>

CPAO Payment :	23,55,517
CPAO Deduct Refund :	
Total CPAO Figure :	23,55,517
Total Suspense :	23,55,517

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 1 Voted											
2702	80	001	20	44	01	3,70,66,201	74,17,583		74,17,583	4,44,83,784	9,66,97,000
					<b>Total 1 :</b>	<b>3,70,66,201</b>	<b>74,17,583</b>		<b>74,17,583</b>	<b>4,44,83,784</b>	<b>9,66,97,000</b>
					02	21,17,168	5,50,824		5,50,824	26,67,992	87,42,000
					<b>Total 2 :</b>	<b>21,17,168</b>	<b>5,50,824</b>		<b>5,50,824</b>	<b>26,67,992</b>	<b>87,42,000</b>
					11	52,081	11,552		11,552	63,633	3,54,000
					<b>Total 11 :</b>	<b>52,081</b>	<b>11,552</b>		<b>11,552</b>	<b>63,633</b>	<b>3,54,000</b>
					13	48,877	1,69,899		1,69,899	2,18,776	19,64,000
					<b>Total 13 :</b>	<b>48,877</b>	<b>1,69,899</b>		<b>1,69,899</b>	<b>2,18,776</b>	<b>19,64,000</b>
					14	9,34,448				9,34,448	9,35,000
					<b>Total 14 :</b>	<b>9,34,448</b>				<b>9,34,448</b>	<b>9,35,000</b>
					51	88,082	4,07,519		4,07,519	4,95,601	12,71,000
					<b>Total 51 :</b>	<b>88,082</b>	<b>4,07,519</b>		<b>4,07,519</b>	<b>4,95,601</b>	<b>12,71,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>4,03,06,857</b>	<b>85,57,377</b>		<b>85,57,377</b>	<b>4,88,64,234</b>	<b>10,99,63,000</b>
					<b>Total 20 Irrigation Department:</b>	<b>4,03,06,857</b>	<b>85,57,377</b>		<b>85,57,377</b>	<b>4,88,64,234</b>	<b>10,99,63,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>4,03,06,857</b>	<b>85,57,377</b>		<b>85,57,377</b>	<b>4,88,64,234</b>	<b>10,99,63,000</b>
					<b>Total 80 General:</b>	<b>4,03,06,857</b>	<b>85,57,377</b>		<b>85,57,377</b>	<b>4,88,64,234</b>	<b>10,99,63,000</b>
					<b>Total 2702 Minor Irrigation:</b>	<b>9,24,76,912</b>	<b>1,72,97,807</b>		<b>1,72,97,807</b>	<b>10,97,74,719</b>	<b>24,50,52,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 5 Centrally Sponsored Scheme											
2702	80	800	64	00	01	17,10,248	2,11,771		2,11,771	19,22,019	23,83,000
					<b>Total 1 NULL:</b>	17,10,248	2,11,771		2,11,771	19,22,019	23,83,000
			75			17,85,000				17,85,000	47,61,000
					<b>Total 75 NULL:</b>	17,85,000				17,85,000	47,61,000
					<b>Total 0 NULL:</b>	34,95,248	2,11,771		2,11,771	37,07,019	71,44,000
					<b>Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):</b>	34,95,248	2,11,771		2,11,771	37,07,019	71,44,000
					<b>Total 800 Other Expenditure:</b>	34,95,248	2,11,771		2,11,771	37,07,019	71,44,000
					<b>Total 80 General:</b>	34,95,248	2,11,771		2,11,771	37,07,019	71,44,000
					<b>Total 2702 Minor Irrigation:</b>	9,24,76,912	1,72,97,807		1,72,97,807	10,97,74,719	24,50,52,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	45	01	1,44,00,646	29,78,420			29,78,420	1,73,79,066	3,65,03,000
<b>Total 1 :</b>						<b>1,44,00,646</b>	<b>29,78,420</b>			<b>29,78,420</b>	<b>1,73,79,066</b>	<b>3,65,03,000</b>
13						1,30,941					1,30,941	1,65,000
<b>Total 13 :</b>						<b>1,30,941</b>					<b>1,30,941</b>	<b>1,65,000</b>
<b>Total 45 East District:</b>						<b>1,45,31,587</b>	<b>29,78,420</b>			<b>29,78,420</b>	<b>1,75,10,007</b>	<b>3,66,68,000</b>
<b>Total 20 Irrigation Department:</b>						<b>1,45,31,587</b>	<b>29,78,420</b>			<b>29,78,420</b>	<b>1,75,10,007</b>	<b>3,66,68,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,45,31,587</b>	<b>29,78,420</b>			<b>29,78,420</b>	<b>1,75,10,007</b>	<b>3,66,68,000</b>
<b>Total 80 General:</b>						<b>1,45,31,587</b>	<b>29,78,420</b>			<b>29,78,420</b>	<b>1,75,10,007</b>	<b>3,66,68,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>9,24,76,912</b>	<b>1,72,97,807</b>			<b>1,72,97,807</b>	<b>10,97,74,719</b>	<b>24,50,52,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	1,18,39,098	23,72,359			23,72,359	1,42,11,457	3,00,86,000
Total 1 :						1,18,39,098	23,72,359			23,72,359	1,42,11,457	3,00,86,000
13						69,300	21,000			21,000	90,300	2,07,000
Total 13 :						69,300	21,000			21,000	90,300	2,07,000
Total 53 Geyzing Sub-Division:						1,19,08,398	23,93,359			23,93,359	1,43,01,757	3,02,93,000
Total 20 Irrigation Department:						1,19,08,398	23,93,359			23,93,359	1,43,01,757	3,02,93,000
Total 1 Direction and Administration:						1,19,08,398	23,93,359			23,93,359	1,43,01,757	3,02,93,000
Total 80 General:						1,19,08,398	23,93,359			23,93,359	1,43,01,757	3,02,93,000
Total 2702 Minor Irrigation:						9,24,76,912	1,72,97,807			1,72,97,807	10,97,74,719	24,50,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 19 Water Resources Parameter : 1 Voted -----												
2702	80	001	20	47	01	74,39,739					74,39,739	1,88,47,000
					<b>Total 1 :</b>	<b>74,39,739</b>					<b>74,39,739</b>	<b>1,88,47,000</b>
					02	3,06,220					3,06,220	17,61,000
					<b>Total 2 :</b>	<b>3,06,220</b>					<b>3,06,220</b>	<b>17,61,000</b>
					11	17,400					17,400	42,000
					<b>Total 11 :</b>	<b>17,400</b>					<b>17,400</b>	<b>42,000</b>
					13	27,452					27,452	1,24,000
					<b>Total 13 :</b>	<b>27,452</b>					<b>27,452</b>	<b>1,24,000</b>
					<b>Total 47 North District:</b>	<b>77,90,811</b>					<b>77,90,811</b>	<b>2,07,74,000</b>
					<b>Total 20 Irrigation Department:</b>	<b>77,90,811</b>					<b>77,90,811</b>	<b>2,07,74,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>77,90,811</b>					<b>77,90,811</b>	<b>2,07,74,000</b>
					<b>Total 80 General:</b>	<b>77,90,811</b>					<b>77,90,811</b>	<b>2,07,74,000</b>
					<b>Total 2702 Minor Irrigation:</b>	<b>9,24,76,912</b>	<b>1,72,97,807</b>			<b>1,72,97,807</b>	<b>10,97,74,719</b>	<b>24,50,52,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	1,27,91,921	27,41,635			27,41,635	1,55,33,556	3,51,51,000
<b>Total 1 :</b>						1,27,91,921	27,41,635			27,41,635	1,55,33,556	3,51,51,000
					02	16,52,090	4,15,245			4,15,245	20,67,335	50,59,000
<b>Total 2 :</b>						16,52,090	4,15,245			4,15,245	20,67,335	50,59,000
<b>Total 48 South District:</b>						1,44,44,011	31,56,880			31,56,880	1,76,00,891	4,02,10,000
<b>Total 20 Irrigation Department:</b>						1,44,44,011	31,56,880			31,56,880	1,76,00,891	4,02,10,000
<b>Total 1 Direction and Administration:</b>						1,44,44,011	31,56,880			31,56,880	1,76,00,891	4,02,10,000
<b>Total 80 General:</b>						1,44,44,011	31,56,880			31,56,880	1,76,00,891	4,02,10,000
<b>Total 2702 Minor Irrigation:</b>						9,24,76,912	1,72,97,807			1,72,97,807	10,97,74,719	24,50,52,000

CPAO Payment :	31,56,880
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>31,56,880</b>
<b>Total Suspense :</b>	<b>31,56,880</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	44	01	46,85,42,742	8,78,02,053	-	50,293	8,77,51,760	55,62,94,502	1,19,21,34,000
					<b>Total 1 :</b>	<b>46,85,42,742</b>	<b>8,78,02,053</b>	<b>-</b>	<b>50,293</b>	<b>8,77,51,760</b>	<b>55,62,94,502</b>	<b>1,19,21,34,000</b>
					02	1,50,70,091	29,62,391		29,62,391	1,80,32,482	3,70,36,000	
					<b>Total 2 :</b>	<b>1,50,70,091</b>	<b>29,62,391</b>		<b>29,62,391</b>	<b>1,80,32,482</b>	<b>3,70,36,000</b>	
					13	62,96,092	24,544		24,544	63,20,636	1,01,25,000	
					<b>Total 13 :</b>	<b>62,96,092</b>	<b>24,544</b>		<b>24,544</b>	<b>63,20,636</b>	<b>1,01,25,000</b>	
					51	12,98,575				12,98,575	29,70,000	
					<b>Total 51 :</b>	<b>12,98,575</b>				<b>12,98,575</b>	<b>29,70,000</b>	
					<b>Total 44 Head Office Establishment:</b>	<b>49,12,07,500</b>	<b>9,07,88,988</b>	<b>-</b>	<b>50,293</b>	<b>9,07,38,695</b>	<b>58,19,46,195</b>	<b>1,24,22,65,000</b>
					49	3,01,78,000				3,01,78,000	3,01,78,000	
					31	3,01,78,000				3,01,78,000	3,01,78,000	
					<b>Total 31 :</b>	<b>3,01,78,000</b>				<b>3,01,78,000</b>	<b>3,01,78,000</b>	
					<b>Total 49 State Electricity Regulatory Commission:</b>	<b>3,01,78,000</b>				<b>3,01,78,000</b>	<b>3,01,78,000</b>	
					<b>Total 0 NULL:</b>	<b>52,13,85,500</b>	<b>9,07,88,988</b>	<b>-</b>	<b>50,293</b>	<b>9,07,38,695</b>	<b>61,21,24,195</b>	<b>1,27,24,43,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>52,13,85,500</b>	<b>9,07,88,988</b>	<b>-</b>	<b>50,293</b>	<b>9,07,38,695</b>	<b>61,21,24,195</b>	<b>1,27,24,43,000</b>
911	00	00	00			-	21,273			-	21,273	
					<b>Total 0 NULL:</b>	<b>-</b>	<b>21,273</b>			<b>-</b>	<b>21,273</b>	
					<b>Total 0 NULL:</b>	<b>-</b>	<b>21,273</b>			<b>-</b>	<b>21,273</b>	
					<b>Total 0 NULL:</b>	<b>-</b>	<b>21,273</b>			<b>-</b>	<b>21,273</b>	
					<b>Total 0 NULL:</b>	<b>-</b>	<b>21,273</b>			<b>-</b>	<b>21,273</b>	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>-</b>	<b>21,273</b>			<b>-</b>	<b>21,273</b>	
					<b>Total 80 General:</b>	<b>52,13,64,227</b>	<b>9,07,88,988</b>	<b>-</b>	<b>50,293</b>	<b>9,07,38,695</b>	<b>61,21,02,922</b>	<b>1,27,24,43,000</b>
					<b>Total 2801 Power:</b>	<b>77,60,44,329</b>	<b>14,19,67,662</b>	<b>-</b>	<b>50,293</b>	<b>14,19,17,369</b>	<b>91,79,61,698</b>	<b>3,23,06,11,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
-----													
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>													
<b>Grant : 31 Power</b>													
<b>Parameter : 1 Voted</b>													
2801	80	001	00	44	01	-	28,249				-	28,249	1,19,21,34,000
<b>Total 1 :</b>						-	28,249				-	28,249	1,19,21,34,000
<b>Total 44 Head Office Establishment:</b>						-	28,249				-	28,249	1,19,21,34,000
<b>Total 0 NULL:</b>						-	28,249				-	28,249	1,19,21,34,000
<b>Total 1 Direction and Administration:</b>						-	28,249				-	28,249	1,19,21,34,000
<b>Total 80 General:</b>						-	28,249				-	28,249	1,19,21,34,000
<b>Total 2801 Power:</b>						77,60,44,329	14,19,67,662	-	50,293		14,19,17,369	91,79,61,698	3,23,06,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	46	01	8,82,56,544	1,45,23,890			1,45,23,890	10,27,80,434	20,26,38,000
<b>Total 1 :</b>						<b>8,82,56,544</b>	<b>1,45,23,890</b>			<b>1,45,23,890</b>	<b>10,27,80,434</b>	<b>20,26,38,000</b>
11						24,950	10,650			10,650	35,600	3,26,000
<b>Total 11 :</b>						<b>24,950</b>	<b>10,650</b>			<b>10,650</b>	<b>35,600</b>	<b>3,26,000</b>
13						1,19,288	39,464			39,464	1,58,752	7,15,000
<b>Total 13 :</b>						<b>1,19,288</b>	<b>39,464</b>			<b>39,464</b>	<b>1,58,752</b>	<b>7,15,000</b>
<b>Total 46 West District:</b>						<b>8,84,00,782</b>	<b>1,45,74,004</b>			<b>1,45,74,004</b>	<b>10,29,74,786</b>	<b>20,36,79,000</b>
<b>Total 0 NULL:</b>						<b>8,84,00,782</b>	<b>1,45,74,004</b>			<b>1,45,74,004</b>	<b>10,29,74,786</b>	<b>20,36,79,000</b>
50	00	01				1,29,74,749	62,30,632			62,30,632	1,92,05,381	6,27,04,000
<b>Total 1 NULL:</b>						<b>1,29,74,749</b>	<b>62,30,632</b>			<b>62,30,632</b>	<b>1,92,05,381</b>	<b>6,27,04,000</b>
<b>Total 0 NULL:</b>						<b>1,29,74,749</b>	<b>62,30,632</b>			<b>62,30,632</b>	<b>1,92,05,381</b>	<b>6,27,04,000</b>
<b>Total 50 Soreng District:</b>						<b>1,29,74,749</b>	<b>62,30,632</b>			<b>62,30,632</b>	<b>1,92,05,381</b>	<b>6,27,04,000</b>
<b>Total 1 Direction and Administration:</b>						<b>10,13,75,531</b>	<b>2,08,04,636</b>			<b>2,08,04,636</b>	<b>12,21,80,167</b>	<b>26,63,83,000</b>
<b>Total 80 General:</b>						<b>10,13,75,531</b>	<b>2,08,04,636</b>			<b>2,08,04,636</b>	<b>12,21,80,167</b>	<b>26,63,83,000</b>
<b>Total 2801 Power:</b>						<b>77,60,44,329</b>	<b>14,19,67,662</b>	-	<b>50,293</b>	<b>14,19,17,369</b>	<b>91,79,61,698</b>	<b>3,23,06,11,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	6,42,99,003	1,39,35,359			1,39,35,359	7,82,34,362	17,59,61,000
Total 1 :						6,42,99,003	1,39,35,359			1,39,35,359	7,82,34,362	17,59,61,000
13						8,558					8,558	3,96,000
Total 13 :						8,558					8,558	3,96,000
Total 47 North District:						6,43,07,561	1,39,35,359			1,39,35,359	7,82,42,920	17,63,57,000
Total 0 NULL:						6,43,07,561	1,39,35,359			1,39,35,359	7,82,42,920	17,63,57,000
Total 1 Direction and Administration:						6,43,07,561	1,39,35,359			1,39,35,359	7,82,42,920	17,63,57,000
Total 80 General:						6,43,07,561	1,39,35,359			1,39,35,359	7,82,42,920	17,63,57,000
Total 2801 Power:						77,60,44,329	14,19,67,662	-	50,293	14,19,17,369	91,79,61,698	3,23,06,11,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>													
<b>Grant : 31 Power</b>													
<b>Parameter : 1 Voted</b>													
2801	05	800	63	48	02	-	3,09,000				-	3,09,000	3,65,12,000
<b>Total 2 :</b>						-	3,09,000				-	3,09,000	3,65,12,000
<b>Total 48 South District:</b>						-	3,09,000				-	3,09,000	3,65,12,000
				50	02		3,09,000					3,09,000	1,68,04,000
<b>Total 2 :</b>							3,09,000					3,09,000	1,68,04,000
<b>Total 50 Soreng District:</b>							3,09,000					3,09,000	1,68,04,000
<b>Total 63 Maintenance and Repairs:</b>													5,33,16,000
<b>Total 800 Other expenditure Each Transmission/Distribution Scheme:</b>													5,33,16,000
<b>Total 5 Transmission and Distribution:</b>													5,33,16,000
80	001	00	48	01		7,49,00,572	1,63,85,182			1,63,85,182	9,12,85,754	20,64,60,000	
<b>Total 1 :</b>						7,49,00,572	1,63,85,182			1,63,85,182	9,12,85,754	20,64,60,000	
				11			51,628			51,628	51,628	1,65,000	
<b>Total 11 :</b>							51,628			51,628	51,628	1,65,000	
				13		2,495	1,869			1,869	4,364	6,49,000	
<b>Total 13 :</b>						2,495	1,869			1,869	4,364	6,49,000	
<b>Total 48 South District:</b>						7,49,03,067	1,64,38,679			1,64,38,679	9,13,41,746	20,72,74,000	
<b>Total 0 NULL:</b>						7,49,03,067	1,64,38,679			1,64,38,679	9,13,41,746	20,72,74,000	
		50	00	01		1,41,22,192					1,41,22,192	6,27,04,000	
<b>Total 1 NULL:</b>						1,41,22,192					1,41,22,192	6,27,04,000	
<b>Total 0 NULL:</b>						1,41,22,192					1,41,22,192	6,27,04,000	
<b>Total 50 Soreng District:</b>						1,41,22,192					1,41,22,192	6,27,04,000	
60		52	01										
<b>Total 1 :</b>													
<b>Total 52 Soreng Sub-Division:</b>													
<b>Total 60 Sub-Divisional Establishments:</b>													
<b>Total 1 Direction and Administration:</b>						8,90,25,259	1,64,38,679			1,64,38,679	10,54,63,938	26,99,78,000	
<b>Total 80 General:</b>						8,90,25,259	1,64,38,679			1,64,38,679	10,54,63,938	26,99,78,000	
<b>Total 2801 Power:</b>						77,60,44,329	14,19,67,662	-	50,293	14,19,17,369	91,79,61,698	3,23,06,11,000	

CPAO Payment :	1,64,38,679
CPAO Deduct Refund :	
Total CPAO Figure :	1,64,38,679
Total Suspense :	1,64,88,972

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	001	60	00	01	1,70,83,277	34,63,402			34,63,402	2,05,46,679	4,29,17,000
					<b>Total 1 NULL:</b>	1,70,83,277	34,63,402			34,63,402	2,05,46,679	4,29,17,000
					02	23,62,282	5,35,234			5,35,234	28,97,516	44,11,000
					<b>Total 2 NULL:</b>	23,62,282	5,35,234			5,35,234	28,97,516	44,11,000
					11	36,372	35,925			35,925	72,297	4,00,000
					<b>Total 11 NULL:</b>	36,372	35,925			35,925	72,297	4,00,000
					13	22,76,418	1,16,218			1,16,218	23,92,636	41,17,000
					<b>Total 13 NULL:</b>	22,76,418	1,16,218			1,16,218	23,92,636	41,17,000
					50	5,37,544	54,000			54,000	5,91,544	12,00,000
					<b>Total 50 NULL:</b>	5,37,544	54,000			54,000	5,91,544	12,00,000
					52	2,28,37,234	2,23,20,752			2,23,20,752	4,51,57,986	8,83,23,000
					<b>Total 52 NULL:</b>	2,28,37,234	2,23,20,752			2,23,20,752	4,51,57,986	8,83,23,000
					<b>Total 0 NULL:</b>	4,51,33,127	2,65,25,531			2,65,25,531	7,16,58,658	14,13,68,000
					<b>Total 60 Directorate of Small Scale Industries:</b>	4,51,33,127	2,65,25,531			2,65,25,531	7,16,58,658	14,13,68,000
					<b>Total 1 Direction and Administration:</b>	4,51,33,127	2,65,25,531			2,65,25,531	7,16,58,658	14,13,68,000
003	61	60	01			2,81,99,317	56,09,119			56,09,119	3,38,08,436	7,64,07,000
					<b>Total 1 :</b>	2,81,99,317	56,09,119			56,09,119	3,38,08,436	7,64,07,000
					02	11,44,720	3,74,399			3,74,399	15,19,119	34,85,000
					<b>Total 2 :</b>	11,44,720	3,74,399			3,74,399	15,19,119	34,85,000
					13	3,04,649	39,008			39,008	3,43,657	15,35,000
					<b>Total 13 :</b>	3,04,649	39,008			39,008	3,43,657	15,35,000
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	2,96,48,686	60,22,526			60,22,526	3,56,71,212	8,14,27,000
					<b>Total 61 Branch Training Centres:</b>	2,96,48,686	60,22,526			60,22,526	3,56,71,212	8,14,27,000
64	00	50				72,44,000					72,44,000	72,44,000
					<b>Total 50 NULL:</b>	72,44,000					72,44,000	72,44,000
					<b>Total 0 NULL:</b>	72,44,000					72,44,000	72,44,000
					<b>Total 64 Hand-made paper unit at Melli, South Sikkim (NEC):</b>	72,44,000					72,44,000	72,44,000
					<b>Total 3 Training:</b>	3,68,92,686	60,22,526			60,22,526	4,29,15,212	8,86,71,000
102	65	00	01			12,96,276	2,67,271			2,67,271	15,63,547	40,39,000
					<b>Total 1 NULL:</b>	12,96,276	2,67,271			2,67,271	15,63,547	40,39,000
					13	10,108					10,108	24,000
					<b>Total 13 NULL:</b>	10,108					10,108	24,000
					21	41,877					41,877	75,000
					<b>Total 21 NULL:</b>	41,877					41,877	75,000
					52	15,394					15,394	70,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	102	65	00								
						Total 52 NULL:	15,394				15,394	70,000
						Total 0 NULL:	13,63,655	2,67,271		2,67,271	16,30,926	42,08,000
						Total 65 Hand Made Paper Unit:	13,63,655	2,67,271		2,67,271	16,30,926	42,08,000
	66	00	76					4,00,00,000		4,00,00,000	4,00,00,000	8,00,00,000
						Total 76 NULL:		4,00,00,000		4,00,00,000	4,00,00,000	8,00,00,000
			77					25,89,000		25,89,000	25,89,000	40,00,000
						Total 77 NULL:		25,89,000		25,89,000	25,89,000	40,00,000
						Total 0 NULL:		4,25,89,000		4,25,89,000	4,25,89,000	8,40,00,000
						Total 66 Other Programmes:		4,25,89,000		4,25,89,000	4,25,89,000	8,40,00,000
						Total 102 Small Scale Industries:	13,63,655	4,28,56,271		4,28,56,271	4,42,19,926	8,82,08,000
105	67	00	31				99,57,000				99,57,000	3,98,27,000
						Total 31 NULL:	99,57,000				99,57,000	3,98,27,000
						Total 0 NULL:	99,57,000				99,57,000	3,98,27,000
						Total 67 Sikkim Khadi & Village Industries Board:	99,57,000				99,57,000	3,98,27,000
						Total 105 Khadi and Village Industries:	99,57,000				99,57,000	3,98,27,000
911	00	00	00				- 29,91,690				- 29,91,690	
						Total 0 NULL:	- 29,91,690				- 29,91,690	
						Total 0 NULL:	- 29,91,690				- 29,91,690	
						Total 0 NULL:	- 29,91,690				- 29,91,690	
						Total 911 Deduct Recoveries of Overpayments:	- 29,91,690				- 29,91,690	
						Total 0 NULL:	9,03,54,778	7,54,04,328		7,54,04,328	16,57,59,106	35,80,74,000
						Total 2851 Village and Small Industries:	13,27,34,790	8,39,14,356		8,39,14,356	21,66,49,146	47,23,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	003	61	45	01	47,17,798	8,92,852			8,92,852	56,10,650	1,20,49,000
					<b>Total 1 :</b>	<b>47,17,798</b>	<b>8,92,852</b>			<b>8,92,852</b>	<b>56,10,650</b>	<b>1,20,49,000</b>
					02	1,16,900	29,225			29,225	1,46,125	3,51,000
					<b>Total 2 :</b>	<b>1,16,900</b>	<b>29,225</b>			<b>29,225</b>	<b>1,46,125</b>	<b>3,51,000</b>
					13	28,080	6,900			6,900	34,980	40,000
					<b>Total 13 :</b>	<b>28,080</b>	<b>6,900</b>			<b>6,900</b>	<b>34,980</b>	<b>40,000</b>
					<b>Total 45 East District:</b>	<b>48,62,778</b>	<b>9,28,977</b>			<b>9,28,977</b>	<b>57,91,755</b>	<b>1,24,40,000</b>
					<b>Total 61 Branch Training Centres:</b>	<b>48,62,778</b>	<b>9,28,977</b>			<b>9,28,977</b>	<b>57,91,755</b>	<b>1,24,40,000</b>
					<b>Total 3 Training:</b>	<b>48,62,778</b>	<b>9,28,977</b>			<b>9,28,977</b>	<b>57,91,755</b>	<b>1,24,40,000</b>
200	68	62	01			61,64,488	8,78,227			8,78,227	70,42,715	1,70,61,000
					<b>Total 1 :</b>	<b>61,64,488</b>	<b>8,78,227</b>			<b>8,78,227</b>	<b>70,42,715</b>	<b>1,70,61,000</b>
					02	15,000	3,000			3,000	18,000	36,000
					<b>Total 2 :</b>	<b>15,000</b>	<b>3,000</b>			<b>3,000</b>	<b>18,000</b>	<b>36,000</b>
					11	19,095					19,095	83,000
					<b>Total 11 :</b>	<b>19,095</b>					<b>19,095</b>	<b>83,000</b>
					13	1,76,357	9,855			9,855	1,86,212	3,15,000
					<b>Total 13 :</b>	<b>1,76,357</b>	<b>9,855</b>			<b>9,855</b>	<b>1,86,212</b>	<b>3,15,000</b>
					<b>Total 62 Gangtok Establishment:</b>	<b>63,74,940</b>	<b>8,91,082</b>			<b>8,91,082</b>	<b>72,66,022</b>	<b>1,74,95,000</b>
					<b>Total 68 District Industries Centre:</b>	<b>63,74,940</b>	<b>8,91,082</b>			<b>8,91,082</b>	<b>72,66,022</b>	<b>1,74,95,000</b>
					<b>Total 200 Other Village Industries:</b>	<b>63,74,940</b>	<b>8,91,082</b>			<b>8,91,082</b>	<b>72,66,022</b>	<b>1,74,95,000</b>
					<b>Total 0 NULL:</b>	<b>1,12,37,718</b>	<b>18,20,059</b>			<b>18,20,059</b>	<b>1,30,57,777</b>	<b>2,99,35,000</b>
					<b>Total 2851 Village and Small Industries:</b>	<b>13,27,34,790</b>	<b>8,39,14,356</b>			<b>8,39,14,356</b>	<b>21,66,49,146</b>	<b>47,23,80,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	94,02,780	19,35,651			19,35,651	1,13,38,431	2,44,37,000
<b>Total 1 :</b>						<b>94,02,780</b>	<b>19,35,651</b>			<b>19,35,651</b>	<b>1,13,38,431</b>	<b>2,44,37,000</b>
					02	7,19,115	1,53,575			1,53,575	8,72,690	20,78,000
<b>Total 2 :</b>						<b>7,19,115</b>	<b>1,53,575</b>			<b>1,53,575</b>	<b>8,72,690</b>	<b>20,78,000</b>
					13		16,025			16,025	16,025	40,000
<b>Total 13 :</b>							<b>16,025</b>			<b>16,025</b>	<b>16,025</b>	<b>40,000</b>
<b>Total 46 West District:</b>						<b>1,01,21,895</b>	<b>21,05,251</b>			<b>21,05,251</b>	<b>1,22,27,146</b>	<b>2,65,55,000</b>
<b>Total 61 Branch Training Centres:</b>						<b>1,01,21,895</b>	<b>21,05,251</b>			<b>21,05,251</b>	<b>1,22,27,146</b>	<b>2,65,55,000</b>
<b>Total 3 Training:</b>						<b>1,01,21,895</b>	<b>21,05,251</b>			<b>21,05,251</b>	<b>1,22,27,146</b>	<b>2,65,55,000</b>
<b>Total 0 NULL:</b>						<b>1,01,21,895</b>	<b>21,05,251</b>			<b>21,05,251</b>	<b>1,22,27,146</b>	<b>2,65,55,000</b>
<b>Total 2851 Village and Small Industries:</b>						<b>13,27,34,790</b>	<b>8,39,14,356</b>			<b>8,39,14,356</b>	<b>21,66,49,146</b>	<b>47,23,80,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 16 Commerce And Industries Parameter : 1 Voted											
2851	00	003	61	46	13	1,560				1,560	40,000
					<b>Total 13 :</b>	<b>1,560</b>				<b>1,560</b>	<b>40,000</b>
					<b>Total 46 West District:</b>	<b>1,560</b>				<b>1,560</b>	<b>40,000</b>
	47		01		88,06,625	19,92,982			19,92,982	1,07,99,607	2,31,59,000
					<b>Total 1 :</b>	<b>88,06,625</b>	<b>19,92,982</b>		<b>19,92,982</b>	<b>1,07,99,607</b>	<b>2,31,59,000</b>
			02		4,03,000	89,350			89,350	4,92,350	10,60,000
					<b>Total 2 :</b>	<b>4,03,000</b>	<b>89,350</b>		<b>89,350</b>	<b>4,92,350</b>	<b>10,60,000</b>
			13		28,763					28,763	40,000
					<b>Total 13 :</b>	<b>28,763</b>				<b>28,763</b>	<b>40,000</b>
					<b>Total 47 North District:</b>	<b>92,38,388</b>	<b>20,82,332</b>		<b>20,82,332</b>	<b>1,13,20,720</b>	<b>2,42,59,000</b>
					<b>Total 61 Branch Training Centres:</b>	<b>92,39,948</b>	<b>20,82,332</b>		<b>20,82,332</b>	<b>1,13,22,280</b>	<b>2,42,99,000</b>
					<b>Total 3 Training:</b>	<b>92,39,948</b>	<b>20,82,332</b>		<b>20,82,332</b>	<b>1,13,22,280</b>	<b>2,42,99,000</b>
					<b>Total 0 NULL:</b>	<b>92,39,948</b>	<b>20,82,332</b>		<b>20,82,332</b>	<b>1,13,22,280</b>	<b>2,42,99,000</b>
					<b>Total 2851 Village and Small Industries:</b>	<b>13,27,34,790</b>	<b>8,39,14,356</b>		<b>8,39,14,356</b>	<b>21,66,49,146</b>	<b>47,23,80,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	003	61	48	01	58,10,923	10,15,357			10,15,357	68,26,280	1,39,29,000
					<b>Total 1 :</b>	58,10,923	10,15,357			10,15,357	68,26,280	1,39,29,000
					02	3,76,140	1,04,085			1,04,085	4,80,225	10,81,000
					<b>Total 2 :</b>	3,76,140	1,04,085			1,04,085	4,80,225	10,81,000
					13		35,141			35,141	35,141	40,000
					<b>Total 13 :</b>		35,141			35,141	35,141	40,000
					<b>Total 48 South District:</b>	61,87,063	11,54,583			11,54,583	73,41,646	1,50,50,000
					<b>Total 61 Branch Training Centres:</b>	61,87,063	11,54,583			11,54,583	73,41,646	1,50,50,000
					<b>Total 3 Training:</b>	61,87,063	11,54,583			11,54,583	73,41,646	1,50,50,000
200	68	61	01			49,42,667	11,22,762			11,22,762	60,65,429	1,70,11,000
					<b>Total 1 :</b>	49,42,667	11,22,762			11,22,762	60,65,429	1,70,11,000
					02	5,16,740	1,07,770			1,07,770	6,24,510	10,73,000
					<b>Total 2 :</b>	5,16,740	1,07,770			1,07,770	6,24,510	10,73,000
					11	28,300	19,268			19,268	47,568	83,000
					<b>Total 11 :</b>	28,300	19,268			19,268	47,568	83,000
					13	1,05,681	98,003			98,003	2,03,684	3,00,000
					<b>Total 13 :</b>	1,05,681	98,003			98,003	2,03,684	3,00,000
					<b>Total 61 Jorethang Establishment:</b>	55,93,388	13,47,803			13,47,803	69,41,191	1,84,67,000
					<b>Total 68 District Industries Centre:</b>	55,93,388	13,47,803			13,47,803	69,41,191	1,84,67,000
					<b>Total 200 Other Village Industries:</b>	55,93,388	13,47,803			13,47,803	69,41,191	1,84,67,000
					<b>Total 0 NULL:</b>	1,17,80,451	25,02,386			25,02,386	1,42,82,837	3,35,17,000
					<b>Total 2851 Village and Small Industries:</b>	13,27,34,790	8,39,14,356			8,39,14,356	21,66,49,146	47,23,80,000

CPAO Payment :	25,02,386
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>25,02,386</b>
<b>Total Suspense :</b>	<b>25,02,386</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2852	80	800	72	00	31	42,50,000					42,50,000	50,00,000
<b>Total 31 NULL:</b>						42,50,000					42,50,000	50,00,000
<b>Total 0 NULL:</b>						42,50,000					42,50,000	50,00,000
<b>Total 72 Sikkim Industrial Development and Investment Corporation Limited:</b>						42,50,000					42,50,000	50,00,000
	74	00	50				75,00,000			75,00,000	75,00,000	75,00,000
<b>Total 50 NULL:</b>							75,00,000			75,00,000	75,00,000	75,00,000
<b>Total 0 NULL:</b>							75,00,000			75,00,000	75,00,000	75,00,000
<b>Total 74 Government Food Preservation Factory:</b>							75,00,000			75,00,000	75,00,000	75,00,000
<b>Total 800 Other Expenditure:</b>						42,50,000	75,00,000			75,00,000	1,17,50,000	1,25,00,000
<b>Total 80 General:</b>						42,50,000	75,00,000			75,00,000	1,17,50,000	1,25,00,000
<b>Total 2852 Industries:</b>						2,18,59,124	1,50,31,964			1,50,31,964	3,68,91,088	8,32,85,000
<b>Grant : 18 Information Technology</b>												
<b>Parameter : 1 Voted</b>												
2852	07	800	19	00	01	1,31,55,155	27,84,023			27,84,023	1,59,39,178	3,64,32,000
<b>Total 1 NULL:</b>						1,31,55,155	27,84,023			27,84,023	1,59,39,178	3,64,32,000
			02			14,13,535	3,68,822			3,68,822	17,82,357	44,79,000
<b>Total 2 NULL:</b>						14,13,535	3,68,822			3,68,822	17,82,357	44,79,000
			13			4,94,664	89,017			89,017	5,83,681	30,25,000
<b>Total 13 NULL:</b>						4,94,664	89,017			89,017	5,83,681	30,25,000
			50			16,95,945					16,95,945	20,00,000
<b>Total 50 NULL:</b>						16,95,945					16,95,945	20,00,000
			76			8,49,825	41,01,302			41,01,302	49,51,127	2,28,49,000
<b>Total 76 NULL:</b>						8,49,825	41,01,302			41,01,302	49,51,127	2,28,49,000
			81				1,88,800			1,88,800	1,88,800	20,00,000
<b>Total 81 NULL:</b>							1,88,800			1,88,800	1,88,800	20,00,000
<b>Total 0 NULL:</b>						1,76,09,124	75,31,964			75,31,964	2,51,41,088	7,07,85,000
<b>Total 19 Information Technology Department:</b>						1,76,09,124	75,31,964			75,31,964	2,51,41,088	7,07,85,000
<b>Total 800 Other expenditure:</b>						1,76,09,124	75,31,964			75,31,964	2,51,41,088	7,07,85,000
<b>Total 7 Telecommunication and Electronic Industries:</b>						1,76,09,124	75,31,964			75,31,964	2,51,41,088	7,07,85,000
<b>Total 2852 Industries:</b>						2,18,59,124	1,50,31,964			1,50,31,964	3,68,91,088	8,32,85,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	1,50,31,964
CPAO Deduct Refund :	
Total CPAO Figure :	1,50,31,964
Total Suspense :	1,50,31,964

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	2,01,19,057	37,69,433			37,69,433	2,38,88,490	6,11,87,000
Total 1 NULL:						2,01,19,057	37,69,433			37,69,433	2,38,88,490	6,11,87,000
02						11,83,270	2,98,250			2,98,250	14,81,520	37,20,000
Total 2 NULL:						11,83,270	2,98,250			2,98,250	14,81,520	37,20,000
11						33,110					33,110	5,77,000
Total 11 NULL:						33,110					33,110	5,77,000
13						4,49,714	87,783			87,783	5,37,497	15,00,000
Total 13 NULL:						4,49,714	87,783			87,783	5,37,497	15,00,000
51						3,67,765	17,710			17,710	3,85,475	6,00,000
Total 51 NULL:						3,67,765	17,710			17,710	3,85,475	6,00,000
Total 0 NULL:						2,21,52,916	41,73,176			41,73,176	2,63,26,092	6,75,84,000
Total 60 Establishment:						2,21,52,916	41,73,176			41,73,176	2,63,26,092	6,75,84,000
Total 1 Direction and Administration:						2,21,52,916	41,73,176			41,73,176	2,63,26,092	6,75,84,000
Total 2 Regulation and Development of Mines:						2,21,52,916	41,73,176			41,73,176	2,63,26,092	6,75,84,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						2,21,52,916	41,73,176			41,73,176	2,63,26,092	6,75,84,000

CPAO Payment :	41,73,176
CPAO Deduct Refund :	
Total CPAO Figure :	41,73,176
Total Suspense :	41,73,176

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	72	02	37,48,350	24,32,900			24,32,900	61,81,250	9,37,45,000
<b>Total 2 :</b>						37,48,350	24,32,900			24,32,900	61,81,250	9,37,45,000
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>						37,48,350	24,32,900			24,32,900	61,81,250	9,37,45,000
<b>Total 60 WorkCharged Establishment:</b>						37,48,350	24,32,900			24,32,900	61,81,250	9,37,45,000
	61		72	50		10,49,317	2,67,292			2,67,292	13,16,609	50,00,000
<b>Total 50 :</b>						10,49,317	2,67,292			2,67,292	13,16,609	50,00,000
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>						10,49,317	2,67,292			2,67,292	13,16,609	50,00,000
<b>Total 61 Other Maintenance Expenditure:</b>						10,49,317	2,67,292			2,67,292	13,16,609	50,00,000
<b>Total 105 Maintenance and Repairs:</b>						47,97,667	27,00,192			27,00,192	74,97,859	9,87,45,000
<b>Total 4 District and Other Roads:</b>						47,97,667	27,00,192			27,00,192	74,97,859	9,87,45,000
	80	001	35	44	01	9,13,68,916	1,87,05,602			1,87,05,602	11,00,74,518	24,71,73,000
<b>Total 1 :</b>						9,13,68,916	1,87,05,602			1,87,05,602	11,00,74,518	24,71,73,000
<b>11</b>						75,150					75,150	2,89,000
<b>Total 11 :</b>						75,150					75,150	2,89,000
<b>13</b>						73,136	6,476			6,476	79,612	17,06,000
<b>Total 13 :</b>						73,136	6,476			6,476	79,612	17,06,000
<b>26</b>						4,90,804					4,90,804	18,85,000
<b>Total 26 :</b>						4,90,804					4,90,804	18,85,000
<b>50</b>						9,48,18,736	9,36,90,893			9,36,90,893	18,85,09,629	78,09,27,000
<b>Total 50 :</b>						9,48,18,736	9,36,90,893			9,36,90,893	18,85,09,629	78,09,27,000
<b>51</b>						8,80,687	4,90,031			4,90,031	13,70,718	44,89,000
<b>Total 51 :</b>						8,80,687	4,90,031			4,90,031	13,70,718	44,89,000
<b>Total 44 Head Office Establishment:</b>						18,77,07,429	11,28,93,002			11,28,93,002	30,06,00,431	1,03,64,69,000
	47		01			- 14,045					- 14,045	2,82,24,000
<b>Total 1 :</b>						- 14,045					- 14,045	2,82,24,000
<b>Total 47 North District:</b>						- 14,045					- 14,045	2,82,24,000
<b>Total 35 Roads and Bridges Department:</b>						18,76,93,384	11,28,93,002			11,28,93,002	30,05,86,386	1,06,46,93,000
<b>Total 1 Direction and Administration:</b>						18,76,93,384	11,28,93,002			11,28,93,002	30,05,86,386	1,06,46,93,000
<b>Total 80 General:</b>						18,76,93,384	11,28,93,002			11,28,93,002	30,05,86,386	1,06,46,93,000
<b>Total 3054 Roads and Bridges:</b>						50,45,39,869	17,91,76,116	- 8,904		17,91,67,212	68,37,07,081	2,26,45,23,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	81	02	- 8,000					- 8,000	3,01,53,000
<b>Total 2 :</b>						- 8,000					- 8,000	3,01,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted														
3054	04	105	60	Total 81 Maintenance & Repairs of Rural Roads and Bridges under East District:			-	8,000			-	8,000	3,01,53,000	
				Total 60 WorkCharged Establishment:			-	8,000			-	8,000	3,01,53,000	
				Total 105 Maintenance and Repairs:			-	8,000			-	8,000	3,01,53,000	
				Total 4 District and Other Roads:			-	8,000			-	8,000	3,01,53,000	
80	001	36	44	01		1,90,25,280	43,27,496			43,27,496	2,33,52,776	5,03,84,000		
				Total 1 :			1,90,25,280	43,27,496			43,27,496	2,33,52,776	5,03,84,000	
				13		2,63,460					2,63,460	33,56,000		
				Total 13 :			2,63,460					2,63,460	33,56,000	
				Total 44 Head Office Establishment:			1,92,88,740	43,27,496			43,27,496	2,36,16,236	5,37,40,000	
				Total 36 Rural Development Department:			1,92,88,740	43,27,496			43,27,496	2,36,16,236	5,37,40,000	
				Total 1 Direction and Administration:			1,92,88,740	43,27,496			43,27,496	2,36,16,236	5,37,40,000	
799	36	00	43			-	3,51,147				-	3,51,147	50,00,000	
				Total 43 NULL:			-	3,51,147				-	3,51,147	50,00,000
				Total 0 NULL:			-	3,51,147				-	3,51,147	50,00,000
				Total 36 Rural Development Department:			-	3,51,147				-	3,51,147	50,00,000
				Total 799 Suspense:			-	3,51,147				-	3,51,147	50,00,000
911	00	00	00			-	6,400				-	6,400		
				Total 0 NULL:			-	6,400				-	6,400	
				Total 0 NULL:			-	6,400				-	6,400	
				Total 0 NULL:			-	6,400				-	6,400	
				Total 911 Deduct Recoveries of Overpayments:			-	6,400				-	6,400	
				Total 80 General:			1,89,31,193	43,27,496			43,27,496	2,32,58,689	5,87,40,000	
				Total 3054 Roads and Bridges:			50,45,39,869	17,91,76,116	-	8,904	17,91,67,212	68,37,07,081	2,26,45,23,000	
Grant : 41 Urban Development Parameter : 1 Voted														
3054	04	105	00	45	01			-	8,904	-	8,904	2,83,07,000		
				Total 1 :					-	8,904	-	8,904	2,83,07,000	
				Total 45 East District:					-	8,904	-	8,904	2,83,07,000	
				Total 0 NULL:					-	8,904	-	8,904	2,83,07,000	
				Total 105 Maintenance and Repairs:					-	8,904	-	8,904	2,83,07,000	
				Total 4 District and Other Roads:					-	8,904	-	8,904	2,83,07,000	
				Total 3054 Roads and Bridges:			50,45,39,869	17,91,76,116	-	8,904	17,91,67,212	68,37,07,081	2,26,45,23,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	45	01	4,38,23,204	90,68,378		90,68,378	5,28,91,582	11,51,53,000	
					<b>Total 1 :</b>	4,38,23,204	90,68,378		90,68,378	5,28,91,582	11,51,53,000	
					11	84,554	20,900		20,900	1,05,454	2,07,000	
					<b>Total 11 :</b>	84,554	20,900		20,900	1,05,454	2,07,000	
					13	33,276				33,276	2,89,000	
					<b>Total 13 :</b>	33,276				33,276	2,89,000	
					51	1,20,279				1,20,279	2,89,000	
					<b>Total 51 :</b>	1,20,279				1,20,279	2,89,000	
					<b>Total 45 East District:</b>	4,40,61,313	90,89,278		90,89,278	5,31,50,591	11,59,38,000	
60	01				01	3,09,76,060	1,44,65,234		1,44,65,234	4,54,41,294	10,10,14,000	
					<b>Total 1 :</b>	3,09,76,060	1,44,65,234		1,44,65,234	4,54,41,294	10,10,14,000	
					13	52,211	1,26,112		1,26,112	1,78,323	1,90,000	
					<b>Total 13 :</b>	52,211	1,26,112		1,26,112	1,78,323	1,90,000	
					51	3,09,303	8,153		8,153	3,17,456	9,50,000	
					<b>Total 51 :</b>	3,09,303	8,153		8,153	3,17,456	9,50,000	
					<b>Total 60 Chief Engineer (Mechanical) Establishment:</b>	3,13,37,574	1,45,99,499		1,45,99,499	4,59,37,073	10,21,54,000	
					<b>Total 35 Roads and Bridges Department:</b>	7,53,98,887	2,36,88,777		2,36,88,777	9,90,87,664	21,80,92,000	
					<b>Total 1 Direction and Administration:</b>	7,53,98,887	2,36,88,777		2,36,88,777	9,90,87,664	21,80,92,000	
					<b>Total 80 General:</b>	7,53,98,887	2,36,88,777		2,36,88,777	9,90,87,664	21,80,92,000	
					<b>Total 3054 Roads and Bridges:</b>	50,45,39,869	17,91,76,116	-	8,904	17,91,67,212	68,37,07,081	2,26,45,23,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	45	01	1,37,28,305	65,34,653		65,34,653	2,02,62,958	4,64,15,000	
					<b>Total 1 :</b>	1,37,28,305	65,34,653		65,34,653	2,02,62,958	4,64,15,000	
					<b>Total 45 East District:</b>	1,37,28,305	65,34,653		65,34,653	2,02,62,958	4,64,15,000	
					<b>Total 36 Rural Development Department:</b>	1,37,28,305	65,34,653		65,34,653	2,02,62,958	4,64,15,000	
					<b>Total 1 Direction and Administration:</b>	1,37,28,305	65,34,653		65,34,653	2,02,62,958	4,64,15,000	
					<b>Total 80 General:</b>	1,37,28,305	65,34,653		65,34,653	2,02,62,958	4,64,15,000	
					<b>Total 3054 Roads and Bridges:</b>	50,45,39,869	17,91,76,116	-	8,904	17,91,67,212	68,37,07,081	2,26,45,23,000
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	00	45	01	1,08,16,514	20,51,091		20,51,091	1,28,67,605	2,83,07,000	
					<b>Total 1 :</b>	1,08,16,514	20,51,091		20,51,091	1,28,67,605	2,83,07,000	
					02	11,191				11,191	67,36,000	
					<b>Total 2 :</b>	11,191				11,191	67,36,000	
					<b>Total 45 East District:</b>	1,08,27,705	20,51,091		20,51,091	1,28,78,796		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 41 Urban Development Parameter : 1 Voted												
3054	04	105	00	45								3,50,43,000
					<b>Total 0 NULL:</b>	<b>1,08,27,705</b>	<b>20,51,091</b>			<b>20,51,091</b>	<b>1,28,78,796</b>	<b>3,50,43,000</b>
					<b>Total 105 Maintenance and Repairs:</b>	<b>1,08,27,705</b>	<b>20,51,091</b>			<b>20,51,091</b>	<b>1,28,78,796</b>	<b>3,50,43,000</b>
					<b>Total 4 District and Other Roads:</b>	<b>1,08,27,705</b>	<b>20,51,091</b>			<b>20,51,091</b>	<b>1,28,78,796</b>	<b>3,50,43,000</b>
					<b>Total 3054 Roads and Bridges:</b>	<b>50,45,39,869</b>	<b>17,91,76,116</b>	<b>-</b>	<b>8,904</b>	<b>17,91,67,212</b>	<b>68,37,07,081</b>	<b>2,26,45,23,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	73	02	1,27,382					1,27,382	14,91,39,000
<b>Total 2 :</b>						1,27,382					1,27,382	14,91,39,000
<b>Total 73 Maintenance &amp; repairs of Roads Under West District:</b>						1,27,382					1,27,382	14,91,39,000
<b>Total 60 WorkCharged Establishment:</b>						1,27,382					1,27,382	14,91,39,000
<b>Total 105 Maintenance and Repairs:</b>						1,27,382					1,27,382	14,91,39,000
<b>Total 4 District and Other Roads:</b>						1,27,382					1,27,382	14,91,39,000
80	001	35	46	01		6,26,82,021	12,27,132			12,27,132	6,39,09,153	16,37,32,000
<b>Total 1 :</b>						6,26,82,021	12,27,132			12,27,132	6,39,09,153	16,37,32,000
<b>11</b>							11,700			11,700	11,700	1,24,000
<b>Total 11 :</b>							11,700			11,700	11,700	1,24,000
<b>13</b>						24,577	14,205			14,205	38,782	2,99,000
<b>Total 13 :</b>						24,577	14,205			14,205	38,782	2,99,000
<b>51</b>						1,29,620	18,989			18,989	1,48,609	3,94,000
<b>Total 51 :</b>						1,29,620	18,989			18,989	1,48,609	3,94,000
<b>Total 46 West District:</b>						6,28,36,218	12,72,026			12,72,026	6,41,08,244	16,45,49,000
61				01		85,31,334	15,80,940			15,80,940	1,01,12,274	2,36,37,000
<b>Total 1 :</b>						85,31,334	15,80,940			15,80,940	1,01,12,274	2,36,37,000
<b>13</b>						31,372					31,372	91,000
<b>Total 13 :</b>						31,372					31,372	91,000
<b>51</b>						70,300					70,300	1,08,000
<b>Total 51 :</b>						70,300					70,300	1,08,000
<b>Total 61 Mechanical (West):</b>						86,33,006	15,80,940			15,80,940	1,02,13,946	2,38,36,000
<b>Total 35 Roads and Bridges Department:</b>						7,14,69,224	28,52,966			28,52,966	7,43,22,190	18,83,85,000
<b>Total 1 Direction and Administration:</b>						7,14,69,224	28,52,966			28,52,966	7,43,22,190	18,83,85,000
<b>Total 80 General:</b>						7,14,69,224	28,52,966			28,52,966	7,43,22,190	18,83,85,000
<b>Total 3054 Roads and Bridges:</b>						50,45,39,869	17,91,76,116	-	8,904	17,91,67,212	68,37,07,081	2,26,45,23,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	46	01	1,28,09,387	24,51,936			24,51,936	1,52,61,323	3,64,84,000
<b>Total 1 :</b>						1,28,09,387	24,51,936			24,51,936	1,52,61,323	3,64,84,000
<b>11</b>						4,000					4,000	8,000
<b>Total 11 :</b>						4,000					4,000	8,000
<b>13</b>						300					300	16,000
<b>Total 13 :</b>						300					300	16,000
<b>Total 46 West District:</b>						1,28,13,687	24,51,936			24,51,936	1,52,65,623	3,65,08,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - WEST Grant : 35 Rural Development Parameter : 1 Voted											
3054	80	001	36	Total 36 Rural Development Department:	1,28,13,687	24,51,936			24,51,936	1,52,65,623	3,65,08,000
				Total 1 Direction and Administration:	1,28,13,687	24,51,936			24,51,936	1,52,65,623	3,65,08,000
	799	36	00	43	- 12,10,208					- 12,10,208	50,00,000
				Total 43 NULL:	- 12,10,208					- 12,10,208	50,00,000
				Total 0 NULL:	- 12,10,208					- 12,10,208	50,00,000
				Total 36 Rural Development Department:	- 12,10,208					- 12,10,208	50,00,000
				Total 799 Suspense:	- 12,10,208					- 12,10,208	50,00,000
				Total 80 General:	1,16,03,479	24,51,936			24,51,936	1,40,55,415	4,15,08,000
				Total 3054 Roads and Bridges:	50,45,39,869	17,91,76,116	- 8,904		17,91,67,212	68,37,07,081	2,26,45,23,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	47	01	1,08,11,310	19,99,258			19,99,258	1,28,10,568	2,82,24,000
<b>Total 1 :</b>						<b>1,08,11,310</b>	<b>19,99,258</b>			<b>19,99,258</b>	<b>1,28,10,568</b>	<b>2,82,24,000</b>
11						40,880					40,880	83,000
<b>Total 11 :</b>						<b>40,880</b>					<b>40,880</b>	<b>83,000</b>
13						53,675					53,675	4,95,000
<b>Total 13 :</b>						<b>53,675</b>					<b>53,675</b>	<b>4,95,000</b>
51						55,832					55,832	1,24,000
<b>Total 51 :</b>						<b>55,832</b>					<b>55,832</b>	<b>1,24,000</b>
<b>Total 47 North District:</b>						<b>1,09,61,697</b>	<b>19,99,258</b>			<b>19,99,258</b>	<b>1,29,60,955</b>	<b>2,89,26,000</b>
<b>Total 35 Roads and Bridges Department:</b>						<b>1,09,61,697</b>	<b>19,99,258</b>			<b>19,99,258</b>	<b>1,29,60,955</b>	<b>2,89,26,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,09,61,697</b>	<b>19,99,258</b>			<b>19,99,258</b>	<b>1,29,60,955</b>	<b>2,89,26,000</b>
<b>Total 80 General:</b>						<b>1,09,61,697</b>	<b>19,99,258</b>			<b>19,99,258</b>	<b>1,29,60,955</b>	<b>2,89,26,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>50,45,39,869</b>	<b>17,91,76,116</b>	-	<b>8,904</b>	<b>17,91,67,212</b>	<b>68,37,07,081</b>	<b>2,26,45,23,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	83	02		2,00,051			2,00,051	2,00,051	34,35,000
<b>Total 2 :</b>							<b>2,00,051</b>			<b>2,00,051</b>	<b>2,00,051</b>	<b>34,35,000</b>
<b>Total 83 Maintenance &amp; Repairs of Rural Roads and Bridges under North District:</b>							<b>2,00,051</b>			<b>2,00,051</b>	<b>2,00,051</b>	<b>34,35,000</b>
<b>Total 60 WorkCharged Establishment:</b>							<b>2,00,051</b>			<b>2,00,051</b>	<b>2,00,051</b>	<b>34,35,000</b>
<b>Total 105 Maintenance and Repairs:</b>							<b>2,00,051</b>			<b>2,00,051</b>	<b>2,00,051</b>	<b>34,35,000</b>
<b>Total 4 District and Other Roads:</b>							<b>2,00,051</b>			<b>2,00,051</b>	<b>2,00,051</b>	<b>34,35,000</b>
80	001	36	47	01		8,29,979	76,406			76,406	9,06,385	33,16,000
<b>Total 1 :</b>						<b>8,29,979</b>	<b>76,406</b>			<b>76,406</b>	<b>9,06,385</b>	<b>33,16,000</b>
<b>Total 47 North District:</b>						<b>8,29,979</b>	<b>76,406</b>			<b>76,406</b>	<b>9,06,385</b>	<b>33,16,000</b>
<b>Total 36 Rural Development Department:</b>						<b>8,29,979</b>	<b>76,406</b>			<b>76,406</b>	<b>9,06,385</b>	<b>33,16,000</b>
<b>Total 1 Direction and Administration:</b>						<b>8,29,979</b>	<b>76,406</b>			<b>76,406</b>	<b>9,06,385</b>	<b>33,16,000</b>
799	36	00	43			-	4,71,657				-	4,71,657
<b>Total 43 NULL:</b>						<b>-</b>	<b>4,71,657</b>				<b>-</b>	<b>4,71,657</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>4,71,657</b>				<b>-</b>	<b>4,71,657</b>
<b>Total 36 Rural Development Department:</b>						<b>-</b>	<b>4,71,657</b>				<b>-</b>	<b>4,71,657</b>
<b>Total 799 Suspense:</b>						<b>-</b>	<b>4,71,657</b>				<b>-</b>	<b>4,71,657</b>
<b>Total 80 General:</b>						<b>3,58,322</b>	<b>76,406</b>			<b>76,406</b>	<b>4,34,728</b>	<b>83,16,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>50,45,39,869</b>	<b>17,91,76,116</b>	-	<b>8,904</b>	<b>17,91,67,212</b>	<b>68,37,07,081</b>	<b>2,26,45,23,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	48	01	6,51,18,099	1,25,91,508			1,25,91,508	7,77,09,607	17,01,01,000
<b>Total 1 :</b>						<b>6,51,18,099</b>	<b>1,25,91,508</b>			<b>1,25,91,508</b>	<b>7,77,09,607</b>	<b>17,01,01,000</b>
11						30,411	27,114			27,114	57,525	1,24,000
<b>Total 11 :</b>						<b>30,411</b>	<b>27,114</b>			<b>27,114</b>	<b>57,525</b>	<b>1,24,000</b>
13						9,314					9,314	3,15,000
<b>Total 13 :</b>						<b>9,314</b>					<b>9,314</b>	<b>3,15,000</b>
14						1,84,524					1,84,524	2,07,000
<b>Total 14 :</b>						<b>1,84,524</b>					<b>1,84,524</b>	<b>2,07,000</b>
51						1,29,699	1,75,050			1,75,050	3,04,749	4,34,000
<b>Total 51 :</b>						<b>1,29,699</b>	<b>1,75,050</b>			<b>1,75,050</b>	<b>3,04,749</b>	<b>4,34,000</b>
<b>Total 48 South District:</b>						<b>6,54,72,047</b>	<b>1,27,93,672</b>			<b>1,27,93,672</b>	<b>7,82,65,719</b>	<b>17,11,81,000</b>
62 01						1,55,81,938	28,28,790			28,28,790	1,84,10,728	3,83,29,000
<b>Total 1 :</b>						<b>1,55,81,938</b>	<b>28,28,790</b>			<b>28,28,790</b>	<b>1,84,10,728</b>	<b>3,83,29,000</b>
11						7,000					7,000	75,000
<b>Total 11 :</b>						<b>7,000</b>					<b>7,000</b>	<b>75,000</b>
13							45,854			45,854	45,854	1,24,000
<b>Total 13 :</b>							<b>45,854</b>			<b>45,854</b>	<b>45,854</b>	<b>1,24,000</b>
51							2,09,676			2,09,676	2,09,676	2,50,000
<b>Total 51 :</b>							<b>2,09,676</b>			<b>2,09,676</b>	<b>2,09,676</b>	<b>2,50,000</b>
<b>Total 62 Mechanical (South):</b>						<b>1,55,88,938</b>	<b>30,84,320</b>			<b>30,84,320</b>	<b>1,86,73,258</b>	<b>3,87,78,000</b>
<b>Total 35 Roads and Bridges Department:</b>						<b>8,10,60,985</b>	<b>1,58,77,992</b>			<b>1,58,77,992</b>	<b>9,69,38,977</b>	<b>20,99,59,000</b>
<b>Total 1 Direction and Administration:</b>						<b>8,10,60,985</b>	<b>1,58,77,992</b>			<b>1,58,77,992</b>	<b>9,69,38,977</b>	<b>20,99,59,000</b>
<b>Total 80 General:</b>						<b>8,10,60,985</b>	<b>1,58,77,992</b>			<b>1,58,77,992</b>	<b>9,69,38,977</b>	<b>20,99,59,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>50,45,39,869</b>	<b>17,91,76,116</b>	-	<b>8,904</b>	<b>17,91,67,212</b>	<b>68,37,07,081</b>	<b>2,26,45,23,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	48	01	16,90,584	4,36,675			4,36,675	21,27,259	44,93,000
<b>Total 1 :</b>						<b>16,90,584</b>	<b>4,36,675</b>			<b>4,36,675</b>	<b>21,27,259</b>	<b>44,93,000</b>
13						8,500					8,500	17,000
<b>Total 13 :</b>						<b>8,500</b>					<b>8,500</b>	<b>17,000</b>
<b>Total 48 South District:</b>						<b>16,99,084</b>	<b>4,36,675</b>			<b>4,36,675</b>	<b>21,35,759</b>	<b>45,10,000</b>
59 01						1,62,05,522	30,85,621			30,85,621	1,92,91,143	4,46,00,000
<b>Total 1 :</b>						<b>1,62,05,522</b>	<b>30,85,621</b>			<b>30,85,621</b>	<b>1,92,91,143</b>	<b>4,46,00,000</b>
11						4,040					4,040	62,000
<b>Total 11 :</b>						<b>4,040</b>					<b>4,040</b>	<b>62,000</b>
13						14,250					14,250	4,95,000
<b>Total 13 :</b>						<b>14,250</b>					<b>14,250</b>	<b>4,95,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	59	Total 59 Jorethang Circle:		1,62,23,812	30,85,621		30,85,621	1,93,09,433	4,51,57,000
					Total 36 Rural Development Department:		1,79,22,896	35,22,296		35,22,296	2,14,45,192	4,96,67,000
					Total 1 Direction and Administration:		1,79,22,896	35,22,296		35,22,296	2,14,45,192	4,96,67,000
	799	36	00	43	Total 43 NULL:		- 3,33,257			-	3,33,257	50,00,000
					Total 0 NULL:		- 3,33,257			-	3,33,257	50,00,000
					Total 36 Rural Development Department:		- 3,33,257			-	3,33,257	50,00,000
					Total 799 Suspense:		- 3,33,257			-	3,33,257	50,00,000
					Total 80 General:		1,75,89,639	35,22,296		35,22,296	2,11,11,935	5,46,67,000
					Total 3054 Roads and Bridges:		50,45,39,869	17,91,76,116	- 8,904	17,91,67,212	68,37,07,081	2,26,45,23,000

CPAO Payment :	1,94,00,288
CPAO Deduct Refund :	
Total CPAO Figure :	1,94,00,288
Total Suspense :	1,94,09,192

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 37 Transport Parameter : 1 Voted												
3055	00	911	00	00	00	-	13,917				-	13,917
Total 0 NULL:						-	13,917				-	13,917
Total 0 NULL:						-	13,917				-	13,917
Total 0 NULL:						-	13,917				-	13,917
Total 911 Deduct Recoveries:						-	13,917				-	13,917
Total 0 NULL:						-	13,917				-	13,917
Total 3055 Road Transport:						-	13,917				-	13,917

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 36 Science And Technology</b>										
<b>Parameter : 1 Voted</b>										
3425	60	001	37 00 01	2,22,17,536	45,21,589			45,21,589	2,67,39,125	5,88,48,000
			<b>Total 1 NULL:</b>	2,22,17,536	45,21,589			45,21,589	2,67,39,125	5,88,48,000
			02	15,85,224	3,35,938			3,35,938	19,21,162	38,28,000
			<b>Total 2 NULL:</b>	15,85,224	3,35,938			3,35,938	19,21,162	38,28,000
			11	67,595					67,595	2,50,000
			<b>Total 11 NULL:</b>	67,595					67,595	2,50,000
			13	2,03,846	2,60,826			2,60,826	4,64,672	16,00,000
			<b>Total 13 NULL:</b>	2,03,846	2,60,826			2,60,826	4,64,672	16,00,000
			50	1,54,208	22,639			22,639	1,76,847	4,00,000
			<b>Total 50 NULL:</b>	1,54,208	22,639			22,639	1,76,847	4,00,000
			<b>Total 0 NULL:</b>	2,42,28,409	51,40,992			51,40,992	2,93,69,401	6,49,26,000
			<b>Total 37 Science and Technology Department:</b>	2,42,28,409	51,40,992			51,40,992	2,93,69,401	6,49,26,000
			<b>Total 1 Direction and Administration:</b>	2,42,28,409	51,40,992			51,40,992	2,93,69,401	6,49,26,000
			<b>Total 60 Other Expenditure:</b>	2,42,28,409	51,40,992			51,40,992	2,93,69,401	6,49,26,000
			<b>Total 3425 Other Scientific Research:</b>	2,42,28,409	51,40,992			51,40,992	2,93,69,401	6,49,26,000

CPAO Payment :	51,40,992
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>51,40,992</b>
<b>Total Suspense :</b>	<b>51,40,992</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01	68,29,575	13,77,361			13,77,361	82,06,936	1,80,25,000
<b>Total 1 :</b>						<b>68,29,575</b>	<b>13,77,361</b>			<b>13,77,361</b>	<b>82,06,936</b>	<b>1,80,25,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>68,29,575</b>	<b>13,77,361</b>			<b>13,77,361</b>	<b>82,06,936</b>	<b>1,80,25,000</b>
<b>Total 0 NULL:</b>						<b>68,29,575</b>	<b>13,77,361</b>			<b>13,77,361</b>	<b>82,06,936</b>	<b>1,80,25,000</b>
<b>Total 1 Direction and Administration:</b>						<b>68,29,575</b>	<b>13,77,361</b>			<b>13,77,361</b>	<b>82,06,936</b>	<b>1,80,25,000</b>
<b>Total 3 Environmental Research and Ecological Regeneration:</b>						<b>68,29,575</b>	<b>13,77,361</b>			<b>13,77,361</b>	<b>82,06,936</b>	<b>1,80,25,000</b>
<b>Total 3435 Ecology and Environment:</b>						<b>68,29,575</b>	<b>13,77,361</b>			<b>13,77,361</b>	<b>82,06,936</b>	<b>1,80,25,000</b>

CPAO Payment :	13,77,361
CPAO Deduct Refund :	
Total CPAO Figure :	13,77,361
Total Suspense :	13,77,361

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
3451	00	090	30	00	01			2,49,02,750	48,77,311	48,77,311	2,97,80,061	6,18,20,000
					<b>Total 1 NULL:</b>			2,49,02,750	48,77,311	48,77,311	2,97,80,061	6,18,20,000
					02			5,66,440	1,82,895	1,82,895	7,49,335	17,52,000
					<b>Total 2 NULL:</b>			5,66,440	1,82,895	1,82,895	7,49,335	17,52,000
					11			35,955			35,955	8,25,000
					<b>Total 11 NULL:</b>			35,955			35,955	8,25,000
					13			5,14,986	2,58,281	2,58,281	7,73,267	67,19,000
					<b>Total 13 NULL:</b>			5,14,986	2,58,281	2,58,281	7,73,267	67,19,000
					90			52,28,815			52,28,815	52,30,000
					<b>Total 90 NULL:</b>			52,28,815			52,28,815	52,30,000
					<b>Total 0 NULL:</b>			3,12,48,946	53,18,487	53,18,487	3,65,67,433	7,63,46,000
					<b>Total 30 Planning &amp; Development Department:</b>			3,12,48,946	53,18,487	53,18,487	3,65,67,433	7,63,46,000
					<b>Total 90 Secretariat:</b>			3,12,48,946	53,18,487	53,18,487	3,65,67,433	7,63,46,000
					<b>Total 0 NULL:</b>			3,12,48,946	53,18,487	53,18,487	3,65,67,433	7,63,46,000
					<b>Total 3451 Secretariate-Economic Services:</b>			3,12,48,946	53,18,487	53,18,487	3,65,67,433	7,63,46,000

CPAO Payment :	53,18,487
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>53,18,487</b>
<b>Total Suspense :</b>	<b>53,18,487</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	44	01	8,82,82,433	1,77,38,362			1,77,38,362	10,60,20,795	22,64,27,000
Total 1 :						8,82,82,433	1,77,38,362			1,77,38,362	10,60,20,795	22,64,27,000
					02	85,58,836	21,45,292			21,45,292	1,07,04,128	2,65,92,000
Total 2 :						85,58,836	21,45,292			21,45,292	1,07,04,128	2,65,92,000
					11	1,52,400					1,52,400	1,90,000
Total 11 :						1,52,400					1,52,400	1,90,000
					13	28,63,226	5,55,331			5,55,331	34,18,557	37,12,000
Total 13 :						28,63,226	5,55,331			5,55,331	34,18,557	37,12,000
Total 44 Head Office Establishment:						9,98,56,895	2,04,38,985			2,04,38,985	12,02,95,880	25,69,21,000
Total 60 Establishment:						9,98,56,895	2,04,38,985			2,04,38,985	12,02,95,880	25,69,21,000
Total 101 Tourist Centre:						9,98,56,895	2,04,38,985			2,04,38,985	12,02,95,880	25,69,21,000
	102	60	44		13	14,643	37,758			37,758	52,401	9,56,000
Total 13 :						14,643	37,758			37,758	52,401	9,56,000
Total 44 Head Office Establishment:						14,643	37,758			37,758	52,401	9,56,000
Total 60 Establishment:						14,643	37,758			37,758	52,401	9,56,000
		61	00		31	2,56,00,000					2,56,00,000	5,12,00,000
Total 31 NULL:						2,56,00,000					2,56,00,000	5,12,00,000
Total 0 NULL:						2,56,00,000					2,56,00,000	5,12,00,000
Total 61 Grants-in-aid:						2,56,00,000					2,56,00,000	5,12,00,000
Total 102 Tourist Accommodation:						2,56,14,643	37,758			37,758	2,56,52,401	5,21,56,000
	103	62	60		50		75,00,000			75,00,000	75,00,000	1,50,00,000
Total 50 :							75,00,000			75,00,000	75,00,000	1,50,00,000
Total 60 Helicopter Operation:							75,00,000			75,00,000	75,00,000	1,50,00,000
Total 62 Operational Expenditure of Tourist Transport Services:							75,00,000			75,00,000	75,00,000	1,50,00,000
Total 103 Tourist Transport service:							75,00,000			75,00,000	75,00,000	1,50,00,000
Total 1 Tourist Infrastructure:						12,54,71,538	2,79,76,743			2,79,76,743	15,34,48,281	32,40,77,000
	80	001	00	44	11	24,120					24,120	1,32,000
Total 11 :						24,120					24,120	1,32,000
					13	29,837	5,58,973			5,58,973	5,88,810	25,22,000
Total 13 :						29,837	5,58,973			5,58,973	5,88,810	25,22,000
Total 44 Head Office Establishment:						53,957	5,58,973			5,58,973	6,12,930	26,54,000
Total 0 NULL:						53,957	5,58,973			5,58,973	6,12,930	26,54,000
Total 1 Direction and Administration:						53,957	5,58,973			5,58,973	6,12,930	26,54,000
	104	63	00		71	6,15,000	2,08,000			2,08,000	8,23,000	20,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	80	104	63	00								
						<b>Total 71 NULL:</b>	<b>6,15,000</b>	<b>2,08,000</b>		<b>2,08,000</b>	<b>8,23,000</b>	<b>20,00,000</b>
					72		<b>2,49,591</b>				<b>2,49,591</b>	<b>50,00,000</b>
						<b>Total 72 NULL:</b>	<b>2,49,591</b>				<b>2,49,591</b>	<b>50,00,000</b>
					73			<b>5,17,154</b>		<b>5,17,154</b>	<b>5,17,154</b>	<b>50,00,000</b>
						<b>Total 73 NULL:</b>		<b>5,17,154</b>		<b>5,17,154</b>	<b>5,17,154</b>	<b>50,00,000</b>
						<b>Total 0 NULL:</b>	<b>8,64,591</b>	<b>7,25,154</b>		<b>7,25,154</b>	<b>15,89,745</b>	<b>1,20,00,000</b>
						<b>Total 63 Tourism Development Activities:</b>	<b>8,64,591</b>	<b>7,25,154</b>		<b>7,25,154</b>	<b>15,89,745</b>	<b>1,20,00,000</b>
						<b>Total 104 Promotion and Publicity:</b>	<b>8,64,591</b>	<b>7,25,154</b>		<b>7,25,154</b>	<b>15,89,745</b>	<b>1,20,00,000</b>
						<b>Total 80 General:</b>	<b>9,18,548</b>	<b>12,84,127</b>		<b>12,84,127</b>	<b>22,02,675</b>	<b>1,46,54,000</b>
						<b>Total 3452 Tourism:</b>	<b>13,16,57,674</b>	<b>3,03,77,499</b>		<b>3,03,77,499</b>	<b>16,20,35,173</b>	<b>35,27,05,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	40,92,672	8,35,099			8,35,099	49,27,771	1,04,19,000
Total 1 :						40,92,672	8,35,099			8,35,099	49,27,771	1,04,19,000
02						9,31,620	2,44,620			2,44,620	11,76,240	29,25,000
Total 2 :						9,31,620	2,44,620			2,44,620	11,76,240	29,25,000
13						2,43,296	36,910			36,910	2,80,206	6,30,000
Total 13 :						2,43,296	36,910			36,910	2,80,206	6,30,000
Total 46 West District:						52,67,588	11,16,629			11,16,629	63,84,217	1,39,74,000
Total 60 Establishment:						52,67,588	11,16,629			11,16,629	63,84,217	1,39,74,000
Total 102 Tourist Accommodation:						52,67,588	11,16,629			11,16,629	63,84,217	1,39,74,000
Total 1 Tourist Infrastructure:						52,67,588	11,16,629			11,16,629	63,84,217	1,39,74,000
Total 3452 Tourism:						13,16,57,674	3,03,77,499			3,03,77,499	16,20,35,173	35,27,05,000
CPAO Payment :								11,16,629				
CPAO Deduct Refund :												
Total CPAO Figure :								11,16,629				
Total Suspense :								11,16,629				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
3454	02	111	60	00	01	46,30,332					46,30,332	1,33,71,000
<b>Total 1 NULL:</b>						46,30,332					46,30,332	1,33,71,000
13						37,537					37,537	9,00,000
<b>Total 13 NULL:</b>						37,537					37,537	9,00,000
<b>Total 0 NULL:</b>						46,67,869					46,67,869	1,42,71,000
<b>Total 60 Registration of Births and Death:</b>						46,67,869					46,67,869	1,42,71,000
<b>Total 111 Vital Statistics:</b>						46,67,869					46,67,869	1,42,71,000
<b>Total 2 Surveys and Statistics:</b>						46,67,869					46,67,869	1,42,71,000
<b>Total 3454 Census Surveys and Statistics:</b>						4,84,44,287	64,87,451			64,87,451	5,49,31,738	12,50,50,000
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3454	02	112	00	00	01	89,82,054	18,28,789			18,28,789	1,08,10,843	2,78,49,000
<b>Total 1 NULL:</b>						89,82,054	18,28,789			18,28,789	1,08,10,843	2,78,49,000
02						9,24,725	87,675			87,675	10,12,400	28,48,000
<b>Total 2 NULL:</b>						9,24,725	87,675			87,675	10,12,400	28,48,000
11						1,78,116	32,012			32,012	2,10,128	10,00,000
<b>Total 11 NULL:</b>						1,78,116	32,012			32,012	2,10,128	10,00,000
13						2,42,639	36,639			36,639	2,79,278	15,00,000
<b>Total 13 NULL:</b>						2,42,639	36,639			36,639	2,79,278	15,00,000
50						1,11,05,000					1,11,05,000	2,30,00,000
<b>Total 50 NULL:</b>						1,11,05,000					1,11,05,000	2,30,00,000
<b>Total 0 NULL:</b>						2,14,32,534	19,85,115			19,85,115	2,34,17,649	5,61,97,000
<b>Total 0 NULL:</b>						2,14,32,534	19,85,115			19,85,115	2,34,17,649	5,61,97,000
<b>Total 112 Economic Advice and Statistics:</b>						2,14,32,534	19,85,115			19,85,115	2,34,17,649	5,61,97,000
201	48	00	00	01		47,79,457	9,74,366			9,74,366	57,53,823	65,60,000
<b>Total 1 NULL:</b>						47,79,457	9,74,366			9,74,366	57,53,823	65,60,000
<b>Total 0 NULL:</b>						47,79,457	9,74,366			9,74,366	57,53,823	65,60,000
<b>Total 48 Support for Statistical Strengtheing (State Share):</b>						47,79,457	9,74,366			9,74,366	57,53,823	65,60,000
<b>Total 201 National Sample Survey Organisation (50 50% CSS):</b>						47,79,457	9,74,366			9,74,366	57,53,823	65,60,000
206	65	00	00	02		5,28,925					5,28,925	15,90,000
<b>Total 2 NULL:</b>						5,28,925					5,28,925	15,90,000
<b>Total 0 NULL:</b>						5,28,925					5,28,925	15,90,000
<b>Total 65 Aadhaar Enabled Application (100%CSS):</b>						5,28,925					5,28,925	15,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3454	02	206	<b>Total 206 Unique Identification Scheme:</b>			<b>5,28,925</b>					<b>5,28,925</b>	<b>15,90,000</b>
	800	60	00	01	38,97,518	8,14,632			8,14,632	47,12,150	1,12,76,000	
				<b>Total 1 NULL:</b>	<b>38,97,518</b>	<b>8,14,632</b>			<b>8,14,632</b>	<b>47,12,150</b>	<b>1,12,76,000</b>	
				<b>Total 0 NULL:</b>	<b>38,97,518</b>	<b>8,14,632</b>			<b>8,14,632</b>	<b>47,12,150</b>	<b>1,12,76,000</b>	
				<b>Total 60 State Income Unit:</b>	<b>38,97,518</b>	<b>8,14,632</b>			<b>8,14,632</b>	<b>47,12,150</b>	<b>1,12,76,000</b>	
	61	00	01		57,56,986	11,85,961			11,85,961	69,42,947	1,63,67,000	
				<b>Total 1 NULL:</b>	<b>57,56,986</b>	<b>11,85,961</b>			<b>11,85,961</b>	<b>69,42,947</b>	<b>1,63,67,000</b>	
				<b>Total 0 NULL:</b>	<b>57,56,986</b>	<b>11,85,961</b>			<b>11,85,961</b>	<b>69,42,947</b>	<b>1,63,67,000</b>	
				<b>Total 61 District Statistical Offices:</b>	<b>57,56,986</b>	<b>11,85,961</b>			<b>11,85,961</b>	<b>69,42,947</b>	<b>1,63,67,000</b>	
	62	00	01		18,72,332	4,11,672			4,11,672	22,84,004	41,00,000	
				<b>Total 1 NULL:</b>	<b>18,72,332</b>	<b>4,11,672</b>			<b>4,11,672</b>	<b>22,84,004</b>	<b>41,00,000</b>	
			02		8,61,836	1,96,500			1,96,500	10,58,336	25,88,000	
				<b>Total 2 NULL:</b>	<b>8,61,836</b>	<b>1,96,500</b>			<b>1,96,500</b>	<b>10,58,336</b>	<b>25,88,000</b>	
				<b>Total 0 NULL:</b>	<b>27,34,168</b>	<b>6,08,172</b>			<b>6,08,172</b>	<b>33,42,340</b>	<b>66,88,000</b>	
				<b>Total 62 Public Finance Unit:</b>	<b>27,34,168</b>	<b>6,08,172</b>			<b>6,08,172</b>	<b>33,42,340</b>	<b>66,88,000</b>	
	63	00	01		46,46,830	9,19,205			9,19,205	55,66,035	1,21,01,000	
				<b>Total 1 NULL:</b>	<b>46,46,830</b>	<b>9,19,205</b>			<b>9,19,205</b>	<b>55,66,035</b>	<b>1,21,01,000</b>	
				<b>Total 0 NULL:</b>	<b>46,46,830</b>	<b>9,19,205</b>			<b>9,19,205</b>	<b>55,66,035</b>	<b>1,21,01,000</b>	
				<b>Total 63 Monitoring and Evaluation Cell:</b>	<b>46,46,830</b>	<b>9,19,205</b>			<b>9,19,205</b>	<b>55,66,035</b>	<b>1,21,01,000</b>	
				<b>Total 800 Other expenditure:</b>	<b>1,70,35,502</b>	<b>35,27,970</b>			<b>35,27,970</b>	<b>2,05,63,472</b>	<b>4,64,32,000</b>	
				<b>Total 2 Surveys and Statistics:</b>	<b>4,37,76,418</b>	<b>64,87,451</b>			<b>64,87,451</b>	<b>5,02,63,869</b>	<b>11,07,79,000</b>	
				<b>Total 3454 Census Surveys and Statistics:</b>	<b>4,84,44,287</b>	<b>64,87,451</b>			<b>64,87,451</b>	<b>5,49,31,738</b>	<b>12,50,50,000</b>	

CPAO Payment :	64,87,451
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>64,87,451</b>
<b>Total Suspense :</b>	<b>64,87,451</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	44	01	26,30,432	5,47,463			5,47,463	31,77,895	65,87,000
					<b>Total 1 :</b>	<b>26,30,432</b>	<b>5,47,463</b>			<b>5,47,463</b>	<b>31,77,895</b>	<b>65,87,000</b>
					02	1,20,000					1,20,000	15,72,000
					<b>Total 2 :</b>	<b>1,20,000</b>					<b>1,20,000</b>	<b>15,72,000</b>
					11	18,004	3,650			3,650	21,654	1,24,000
					<b>Total 11 :</b>	<b>18,004</b>	<b>3,650</b>			<b>3,650</b>	<b>21,654</b>	<b>1,24,000</b>
					13	49,453	12,074			12,074	61,527	4,58,000
					<b>Total 13 :</b>	<b>49,453</b>	<b>12,074</b>			<b>12,074</b>	<b>61,527</b>	<b>4,58,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>28,17,889</b>	<b>5,63,187</b>			<b>5,63,187</b>	<b>33,81,076</b>	<b>87,41,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>28,17,889</b>	<b>5,63,187</b>			<b>5,63,187</b>	<b>33,81,076</b>	<b>87,41,000</b>
	61	00			02	7,93,010	1,88,035			1,88,035	9,81,045	23,50,000
					<b>Total 2 NULL:</b>	<b>7,93,010</b>	<b>1,88,035</b>			<b>1,88,035</b>	<b>9,81,045</b>	<b>23,50,000</b>
					11	32,203					32,203	2,48,000
					<b>Total 11 NULL:</b>	<b>32,203</b>					<b>32,203</b>	<b>2,48,000</b>
					13	2,83,980	16,500			16,500	3,00,480	14,75,000
					<b>Total 13 NULL:</b>	<b>2,83,980</b>	<b>16,500</b>			<b>16,500</b>	<b>3,00,480</b>	<b>14,75,000</b>
					50	33,500					33,500	6,00,000
					<b>Total 50 NULL:</b>	<b>33,500</b>					<b>33,500</b>	<b>6,00,000</b>
					<b>Total 0 NULL:</b>	<b>11,42,693</b>	<b>2,04,535</b>			<b>2,04,535</b>	<b>13,47,228</b>	<b>46,73,000</b>
					<b>Total 61 State Food Commission:</b>	<b>11,42,693</b>	<b>2,04,535</b>			<b>2,04,535</b>	<b>13,47,228</b>	<b>46,73,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>39,60,582</b>	<b>7,67,722</b>			<b>7,67,722</b>	<b>47,28,304</b>	<b>1,34,14,000</b>
					<b>Total 0 NULL:</b>	<b>39,60,582</b>	<b>7,67,722</b>			<b>7,67,722</b>	<b>47,28,304</b>	<b>1,34,14,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>92,74,046</b>	<b>18,95,365</b>			<b>18,95,365</b>	<b>1,11,69,411</b>	<b>2,92,78,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	45	01	10,35,644	2,01,064			2,01,064	12,36,708	26,78,000
<b>Total 1 :</b>						<b>10,35,644</b>	<b>2,01,064</b>			<b>2,01,064</b>	<b>12,36,708</b>	<b>26,78,000</b>
02						4,59,400	1,03,000			1,03,000	5,62,400	17,76,000
<b>Total 2 :</b>						<b>4,59,400</b>	<b>1,03,000</b>			<b>1,03,000</b>	<b>5,62,400</b>	<b>17,76,000</b>
13						8,938	83,285			83,285	92,223	1,65,000
<b>Total 13 :</b>						<b>8,938</b>	<b>83,285</b>			<b>83,285</b>	<b>92,223</b>	<b>1,65,000</b>
<b>Total 45 East District:</b>						<b>15,03,982</b>	<b>3,87,349</b>			<b>3,87,349</b>	<b>18,91,331</b>	<b>46,19,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>15,03,982</b>	<b>3,87,349</b>			<b>3,87,349</b>	<b>18,91,331</b>	<b>46,19,000</b>
<b>Total 1 Direction and Administration:</b>						<b>15,03,982</b>	<b>3,87,349</b>			<b>3,87,349</b>	<b>18,91,331</b>	<b>46,19,000</b>
<b>Total 0 NULL:</b>						<b>15,03,982</b>	<b>3,87,349</b>			<b>3,87,349</b>	<b>18,91,331</b>	<b>46,19,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>92,74,046</b>	<b>18,95,365</b>			<b>18,95,365</b>	<b>1,11,69,411</b>	<b>2,92,78,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01	13,16,123	2,68,027			2,68,027	15,84,150	35,39,000
					<b>Total 1 :</b>	<b>13,16,123</b>	<b>2,68,027</b>			<b>2,68,027</b>	<b>15,84,150</b>	<b>35,39,000</b>
					02	1,35,000	40,000			40,000	1,75,000	3,60,000
					<b>Total 2 :</b>	<b>1,35,000</b>	<b>40,000</b>			<b>40,000</b>	<b>1,75,000</b>	<b>3,60,000</b>
					11	6,190	5,785			5,785	11,975	50,000
					<b>Total 11 :</b>	<b>6,190</b>	<b>5,785</b>			<b>5,785</b>	<b>11,975</b>	<b>50,000</b>
					13	1,600	360			360	1,960	1,24,000
					<b>Total 13 :</b>	<b>1,600</b>	<b>360</b>			<b>360</b>	<b>1,960</b>	<b>1,24,000</b>
					<b>Total 46 West District:</b>	<b>14,58,913</b>	<b>3,14,172</b>			<b>3,14,172</b>	<b>17,73,085</b>	<b>40,73,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>14,58,913</b>	<b>3,14,172</b>			<b>3,14,172</b>	<b>17,73,085</b>	<b>40,73,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>14,58,913</b>	<b>3,14,172</b>			<b>3,14,172</b>	<b>17,73,085</b>	<b>40,73,000</b>
					<b>Total 0 NULL:</b>	<b>14,58,913</b>	<b>3,14,172</b>			<b>3,14,172</b>	<b>17,73,085</b>	<b>40,73,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>92,74,046</b>	<b>18,95,365</b>			<b>18,95,365</b>	<b>1,11,69,411</b>	<b>2,92,78,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	47	01	7,66,790	1,57,372			1,57,372	9,24,162	26,29,000
					<b>Total 1 :</b>	7,66,790	1,57,372			1,57,372	9,24,162	26,29,000
					02	1,80,000					1,80,000	3,84,000
					<b>Total 2 :</b>	1,80,000					1,80,000	3,84,000
					11		2,900			2,900	2,900	50,000
					<b>Total 11 :</b>		2,900			2,900	2,900	50,000
					13	1,294					1,294	1,49,000
					<b>Total 13 :</b>	1,294					1,294	1,49,000
					<b>Total 47 North District:</b>	9,48,084	1,60,272			1,60,272	11,08,356	32,12,000
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	9,48,084	1,60,272			1,60,272	11,08,356	32,12,000
					<b>Total 1 Direction and Administration:</b>	9,48,084	1,60,272			1,60,272	11,08,356	32,12,000
					<b>Total 0 NULL:</b>	9,48,084	1,60,272			1,60,272	11,08,356	32,12,000
					<b>Total 3456 Civil Supplies:</b>	92,74,046	18,95,365			18,95,365	1,11,69,411	2,92,78,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	48	01	10,48,037	1,86,313			1,86,313	12,34,350	24,60,000
<b>Total 1 :</b>						<b>10,48,037</b>	<b>1,86,313</b>			<b>1,86,313</b>	<b>12,34,350</b>	<b>24,60,000</b>
					02	2,24,400	56,100			56,100	2,80,500	12,85,000
<b>Total 2 :</b>						<b>2,24,400</b>	<b>56,100</b>			<b>56,100</b>	<b>2,80,500</b>	<b>12,85,000</b>
					11	19,595	7,150			7,150	26,745	50,000
<b>Total 11 :</b>						<b>19,595</b>	<b>7,150</b>			<b>7,150</b>	<b>26,745</b>	<b>50,000</b>
					13	1,10,453	16,287			16,287	1,26,740	1,65,000
<b>Total 13 :</b>						<b>1,10,453</b>	<b>16,287</b>			<b>16,287</b>	<b>1,26,740</b>	<b>1,65,000</b>
<b>Total 48 South District:</b>						<b>14,02,485</b>	<b>2,65,850</b>			<b>2,65,850</b>	<b>16,68,335</b>	<b>39,60,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>14,02,485</b>	<b>2,65,850</b>			<b>2,65,850</b>	<b>16,68,335</b>	<b>39,60,000</b>
<b>Total 1 Direction and Administration:</b>						<b>14,02,485</b>	<b>2,65,850</b>			<b>2,65,850</b>	<b>16,68,335</b>	<b>39,60,000</b>
<b>Total 0 NULL:</b>						<b>14,02,485</b>	<b>2,65,850</b>			<b>2,65,850</b>	<b>16,68,335</b>	<b>39,60,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>92,74,046</b>	<b>18,95,365</b>			<b>18,95,365</b>	<b>1,11,69,411</b>	<b>2,92,78,000</b>

CPAO Payment :	2,65,850
CPAO Deduct Refund :	
Total CPAO Figure :	2,65,850
Total Suspense :	2,65,850

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted													
3475	00	106	60	00	01			11,39,185	1,05,000	1,05,000	12,44,185	18,14,000	
								<b>Total 1 NULL:</b>	11,39,185	1,05,000	1,05,000	12,44,185	18,14,000
					13			1,06,648	72,022	72,022	1,78,670	3,30,000	
								<b>Total 13 NULL:</b>	1,06,648	72,022	72,022	1,78,670	3,30,000
								<b>Total 0 NULL:</b>	12,45,833	1,77,022	1,77,022	14,22,855	21,44,000
								<b>Total 60 Establishment:</b>	12,45,833	1,77,022	1,77,022	14,22,855	21,44,000
62	00		01					31,94,828	23,46,060	23,46,060	55,40,888	1,56,71,000	
								<b>Total 1 NULL:</b>	31,94,828	23,46,060	23,46,060	55,40,888	1,56,71,000
			02					5,89,105	3,61,559	3,61,559	9,50,664	27,60,000	
								<b>Total 2 NULL:</b>	5,89,105	3,61,559	3,61,559	9,50,664	27,60,000
			11					63,300			63,300	70,000	
								<b>Total 11 NULL:</b>	63,300		63,300	70,000	
			13					45,677			45,677	1,00,000	
								<b>Total 13 NULL:</b>	45,677		45,677	1,00,000	
								<b>Total 0 NULL:</b>	38,92,910	27,07,619	27,07,619	66,00,529	1,86,01,000
								<b>Total 62 North-East Circle:</b>	38,92,910	27,07,619	27,07,619	66,00,529	1,86,01,000
64	00		01					8,76,666	3,72,922	3,72,922	12,49,588	25,37,000	
								<b>Total 1 NULL:</b>	8,76,666	3,72,922	3,72,922	12,49,588	25,37,000
			11					4,000			4,000	60,000	
								<b>Total 11 NULL:</b>	4,000		4,000	60,000	
			13					25,053	6,481	6,481	31,534	3,00,000	
								<b>Total 13 NULL:</b>	25,053	6,481	31,534	3,00,000	
								<b>Total 0 NULL:</b>	9,05,719	3,79,403	3,79,403	12,85,122	28,97,000
								<b>Total 64 Quality Control Office, Siliguri:</b>	9,05,719	3,79,403	3,79,403	12,85,122	28,97,000
								<b>Total 106 Regulation of Weights and Measures:</b>	60,44,462	32,64,044	32,64,044	93,08,506	2,36,42,000
								<b>Total 0 NULL:</b>	60,44,462	32,64,044	32,64,044	93,08,506	2,36,42,000
								<b>Total 3475 Other General Economic Services:</b>	76,78,087	35,77,050	35,77,050	1,12,55,137	2,81,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01	15,90,938	3,05,756			3,05,756	18,96,694	44,23,000
Total 1 NULL:						15,90,938	3,05,756			3,05,756	18,96,694	44,23,000
11						15,400	7,250			7,250	22,650	60,000
Total 11 NULL:						15,400	7,250			7,250	22,650	60,000
13						27,287					27,287	65,000
Total 13 NULL:						27,287					27,287	65,000
Total 0 NULL:						16,33,625	3,13,006			3,13,006	19,46,631	45,48,000
Total 63 South-West Circle:						16,33,625	3,13,006			3,13,006	19,46,631	45,48,000
Total 106 Regulation of Weights and Measures:						16,33,625	3,13,006			3,13,006	19,46,631	45,48,000
Total 0 NULL:						16,33,625	3,13,006			3,13,006	19,46,631	45,48,000
Total 3475 Other General Economic Services:						76,78,087	35,77,050			35,77,050	1,12,55,137	2,81,90,000

CPAO Payment :	3,13,006
CPAO Deduct Refund :	
Total CPAO Figure :	3,13,006
Total Suspense :	3,13,006

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
3604	00	200	80	00	71	99,00,000					99,00,000	1,98,00,000
Total 71 NULL:						99,00,000					99,00,000	1,98,00,000
72						5,61,00,000					5,61,00,000	11,22,00,000
Total 72 NULL:						5,61,00,000					5,61,00,000	11,22,00,000
Total 0 NULL:						6,60,00,000					6,60,00,000	13,20,00,000
Total 80 Basic Grant recommendation by 15th Finmance Commission:						6,60,00,000					6,60,00,000	13,20,00,000
82	00				71	3,10,10,500					3,10,10,500	12,40,42,000
Total 71 NULL:						3,10,10,500					3,10,10,500	12,40,42,000
72						5,38,94,000					5,38,94,000	21,55,75,000
Total 72 NULL:						5,38,94,000					5,38,94,000	21,55,75,000
Total 0 NULL:						8,49,04,500					8,49,04,500	33,96,17,000
Total 82 Share of Net proceeds recommended by the 5th State Finance Commission:						8,49,04,500					8,49,04,500	33,96,17,000
84	00				72	1,23,99,000					1,23,99,000	4,95,96,000
Total 72 NULL:						1,23,99,000					1,23,99,000	4,95,96,000
Total 0 NULL:						1,23,99,000					1,23,99,000	4,95,96,000
Total 84 Special Incentive Grant recommended under 5th State Finance Commission:						1,23,99,000					1,23,99,000	4,95,96,000
Total 200 Other Miscellaneous Compensation and Assignments:						16,33,03,500					16,33,03,500	52,12,13,000
Total 0 NULL:						16,33,03,500					16,33,03,500	52,12,13,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						18,83,03,500	4,50,00,000			4,50,00,000	23,33,03,500	68,12,13,000
Grant : 46 Municipal Affairs Parameter : 1 Voted												
3604	00	200	92	00	71	1,71,17,500	3,08,11,500			3,08,11,500	4,79,29,000	10,95,56,000
Total 71 NULL:						1,71,17,500	3,08,11,500			3,08,11,500	4,79,29,000	10,95,56,000
72						10,02,500	18,04,500			18,04,500	28,07,000	64,11,000
Total 72 NULL:						10,02,500	18,04,500			18,04,500	28,07,000	64,11,000
73						17,85,000	32,13,000			32,13,000	49,98,000	1,14,16,000
Total 73 NULL:						17,85,000	32,13,000			32,13,000	49,98,000	1,14,16,000
74						20,80,000	37,44,000			37,44,000	58,24,000	1,33,17,000
Total 74 NULL:						20,80,000	37,44,000			37,44,000	58,24,000	1,33,17,000
75						15,37,500	27,67,500			27,67,500	43,05,000	98,42,000
Total 75 NULL:						15,37,500	27,67,500			27,67,500	43,05,000	98,42,000
76						6,85,000	12,33,000			12,33,000	19,18,000	43,84,000
Total 76 NULL:						6,85,000	12,33,000			12,33,000	19,18,000	43,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 46 Municipal Affairs</b>												
<b>Parameter : 1 Voted</b>												
3604	00	200	92	00	77	7,92,500	14,26,500			14,26,500	22,19,000	50,74,000
<b>Total 77 NULL:</b>						7,92,500	14,26,500			14,26,500	22,19,000	50,74,000
<b>Total 0 NULL:</b>						2,50,00,000	4,50,00,000			4,50,00,000	7,00,00,000	16,00,00,000
<b>Total 92 Grant recommendation by 15th Finance Commission:</b>						2,50,00,000	4,50,00,000			4,50,00,000	7,00,00,000	16,00,00,000
<b>Total 200 Other Miscellaneous Compensation and Assignments:</b>						2,50,00,000	4,50,00,000			4,50,00,000	7,00,00,000	16,00,00,000
<b>Total 0 NULL:</b>						2,50,00,000	4,50,00,000			4,50,00,000	7,00,00,000	16,00,00,000
<b>Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:</b>						18,83,03,500	4,50,00,000			4,50,00,000	23,33,03,500	68,12,13,000

<b>CPAO Payment :</b>	<b>4,50,00,000</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>4,50,00,000</b>
<b>Total Suspense :</b>	<b>4,50,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
4059	01	051	65	00	53	9,95,000					9,95,000	25,17,000
Total 53 NULL:						9,95,000					9,95,000	25,17,000
Total 0 NULL:						9,95,000					9,95,000	25,17,000
Total 65 Construction of ITI at Kewzing, South Sikkim:						9,95,000					9,95,000	25,17,000
Total 51 Construction:						9,95,000					9,95,000	25,17,000
Total 1 Office Buildings:						9,95,000					9,95,000	25,17,000
Total 4059 Capital Outlay on Public Works:						9,95,000					9,95,000	25,17,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 39 Sports And Youth Affairs Parameter : 1 Voted										
4202	03	102	61	00	75				99,84,238	2,00,00,000
					<b>Total 75 NULL:</b>				99,84,238	2,00,00,000
						91			1,82,65,400	5,00,00,000
					<b>Total 91 NULL:</b>				1,82,65,400	5,00,00,000
					<b>Total 0 NULL:</b>				2,82,49,638	7,00,00,000
					50	70			77,31,110	3,06,76,000
					<b>Total 70 :</b>				77,31,110	3,06,76,000
					<b>Total 50 Soreng District:</b>				77,31,110	3,06,76,000
					<b>Total 61 Stadium, Gymnasium and Playgrounds:</b>				2,82,49,638	10,06,76,000
					<b>Total 102 Sports Stadia:</b>				2,82,49,638	10,06,76,000
					<b>Total 3 Sports and Youth Services:</b>				2,82,49,638	10,06,76,000
					<b>Total 4202 Capital Outlay on Education, Sports,Art and Culture:</b>				2,82,49,638	10,06,76,000

CPAO Payment :	1,43,47,926
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>1,43,47,926</b>
<b>Total Suspense :</b>	<b>1,43,47,926</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
4225	01	800	60	00	74	25,73,000					25,73,000	
Total 74 NULL:						25,73,000					25,73,000	
Total 0 NULL:						25,73,000					25,73,000	
Total 60 Construction:						25,73,000					25,73,000	
Total 800 Other expenditure:						25,73,000					25,73,000	
Total 1 Welfare of Scheduled Castes:						25,73,000					25,73,000	
80	800	00	00	74			20,00,000			20,00,000	20,00,000	3,00,00,000
Total 74 NULL:							20,00,000			20,00,000	20,00,000	3,00,00,000
Total 0 NULL:							20,00,000			20,00,000	20,00,000	3,00,00,000
Total 0 NULL:							20,00,000			20,00,000	20,00,000	3,00,00,000
Total 800 Other Expenditure:							20,00,000			20,00,000	20,00,000	3,00,00,000
Total 80 General:							20,00,000			20,00,000	20,00,000	3,00,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes, Minoritie:						1,77,15,776	20,00,000			20,00,000	1,97,15,776	7,89,00,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
4225	01	800	60	00	71	8,78,804					8,78,804	27,00,000
Total 71 NULL:						8,78,804					8,78,804	27,00,000
					73	59,82,972					59,82,972	2,37,00,000
Total 73 NULL:						59,82,972					59,82,972	2,37,00,000
Total 0 NULL:						68,61,776					68,61,776	2,64,00,000
Total 60 Construction:						68,61,776					68,61,776	2,64,00,000
Total 800 Other expenditure:						68,61,776					68,61,776	2,64,00,000
Total 1 Welfare of Scheduled Castes:						68,61,776					68,61,776	2,64,00,000
03	800	43	00		82	82,81,000					82,81,000	2,25,00,000
Total 82 NULL:						82,81,000					82,81,000	2,25,00,000
Total 0 NULL:						82,81,000					82,81,000	2,25,00,000
Total 43 Schemes for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes:						82,81,000					82,81,000	2,25,00,000
Total 800 Other Expenditure:						82,81,000					82,81,000	2,25,00,000
Total 3 Welfare of Backward Classes:						82,81,000					82,81,000	2,25,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						1,77,15,776	20,00,000			20,00,000	1,97,15,776	7,89,00,000

CPAO Payment :	20,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	20,00,000
Total Suspense :	20,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 1 Voted												
4401	00	104	01	44	77	4,72,500					4,72,500	10,00,000
<b>Total 77 :</b>						4,72,500					4,72,500	10,00,000
<b>Total 44 Head Office Establishment:</b>						4,72,500					4,72,500	10,00,000
<b>Total 1 Agriculture Department:</b>						4,72,500					4,72,500	10,00,000
<b>Total 104 Agricultural Farms:</b>						4,72,500					4,72,500	10,00,000
<b>Total 0 NULL:</b>						4,72,500					4,72,500	10,00,000
<b>Total 4401 Capital Outlay on Crop Husbandry:</b>						4,72,500					4,72,500	10,00,000

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
4408	01	101	01	72	53	55,50,624					55,50,624	
<b>Total 53 :</b>						55,50,624					55,50,624	
<b>Total 72 Construction of Intermediate of Food Storage Godowns:</b>						55,50,624					55,50,624	
<b>Total 1 National Food Security Mission:</b>						55,50,624					55,50,624	
<b>Total 101 Procurement and Supply:</b>						55,50,624					55,50,624	
<b>Total 1 Food:</b>						55,50,624					55,50,624	
<b>Total 4408 Capital Outlay on Food Storage and Warehousing:</b>						1,10,49,593					1,10,49,593	4,25,48,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
4408	01	101	01	72	53	54,98,969					54,98,969	4,25,48,000
<b>Total 53 :</b>						54,98,969					54,98,969	4,25,48,000
<b>Total 72 Construction of Intermediate of Food Storage Godowns:</b>						54,98,969					54,98,969	4,25,48,000
<b>Total 1 National Food Security Mission:</b>						54,98,969					54,98,969	4,25,48,000
<b>Total 101 Procurement and Supply:</b>						54,98,969					54,98,969	4,25,48,000
<b>Total 1 Food:</b>						54,98,969					54,98,969	4,25,48,000
<b>Total 4408 Capital Outlay on Food Storage and Warehousing:</b>						1,10,49,593					1,10,49,593	4,25,48,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
4575	06	101	00	00	72	82,50,000					82,50,000	4,00,00,000
Total 72 NULL:						82,50,000					82,50,000	4,00,00,000
Total 0 NULL:						82,50,000					82,50,000	4,00,00,000
Total 0 NULL:						82,50,000					82,50,000	4,00,00,000
Total 101 Border Area Development Programmes:						82,50,000					82,50,000	4,00,00,000
Total 6 Border Area Development:						82,50,000					82,50,000	4,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						82,50,000					82,50,000	4,00,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
4860	60	600	67	00	56		25,00,000			25,00,000	25,00,000	50,00,000
Total 56 NULL:							25,00,000			25,00,000	25,00,000	50,00,000
Total 0 NULL:							25,00,000			25,00,000	25,00,000	50,00,000
Total 67 Intrastructure Development:							25,00,000			25,00,000	25,00,000	50,00,000
Total 600 Others:							25,00,000			25,00,000	25,00,000	50,00,000
Total 60 Others:							25,00,000			25,00,000	25,00,000	50,00,000
Total 4860 Capital Outlay on Consumer Industries:							25,00,000			25,00,000	25,00,000	50,00,000

CPAO Payment :	25,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	25,00,000
Total Suspense :	25,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
6003	00	103	60	00	56	8,30,49,002					8,30,49,002	8,90,05,000
Total 56 NULL:						8,30,49,002					8,30,49,002	8,90,05,000
Total 0 NULL:						8,30,49,002					8,30,49,002	8,90,05,000
Total 60 Loan for Housing:						8,30,49,002					8,30,49,002	8,90,05,000
Total 103 Loans from Life Insurance Corporation of India:						8,30,49,002					8,30,49,002	8,90,05,000
105	61	00	56			6,15,58,200	2,05,57,800			2,05,57,800	8,21,16,000	35,22,32,000
Total 56 NULL:						6,15,58,200	2,05,57,800			2,05,57,800	8,21,16,000	35,22,32,000
Total 0 NULL:						6,15,58,200	2,05,57,800			2,05,57,800	8,21,16,000	35,22,32,000
Total 61 Loan for Rural Infrastructural Development:						6,15,58,200	2,05,57,800			2,05,57,800	8,21,16,000	35,22,32,000
Total 105 Loans from NABARD:						6,15,58,200	2,05,57,800			2,05,57,800	8,21,16,000	35,22,32,000
111	65	00	56			5,36,81,800	1,34,20,450			1,34,20,450	6,71,02,250	16,10,45,000
Total 56 NULL:						5,36,81,800	1,34,20,450			1,34,20,450	6,71,02,250	16,10,45,000
Total 0 NULL:						5,36,81,800	1,34,20,450			1,34,20,450	6,71,02,250	16,10,45,000
Total 65 Special State Govt. Secuirties:						5,36,81,800	1,34,20,450			1,34,20,450	6,71,02,250	16,10,45,000
Total 111 Special Securities issued to National Small Savings Fund of the Central Government:						5,36,81,800	1,34,20,450			1,34,20,450	6,71,02,250	16,10,45,000
Total 0 NULL:						19,82,89,002	3,39,78,250			3,39,78,250	23,22,67,252	60,22,82,000
Total 6003 Internal Debt of the State Government:						19,82,89,002	3,39,78,250			3,39,78,250	23,22,67,252	60,22,82,000

CPAO Payment :	3,39,78,250
CPAO Deduct Refund :	
Total CPAO Figure :	3,39,78,250
Total Suspense :	3,39,78,250

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
6004	01	201	60	00	56	11,00,000					11,00,000	24,05,000
Total 56 NULL:						11,00,000					11,00,000	24,05,000
Total 0 NULL:						11,00,000					11,00,000	24,05,000
Total 60 HBA to All India Serive Officers:						11,00,000					11,00,000	24,05,000
Total 201 House Building Advances:						11,00,000					11,00,000	24,05,000
Total 1 Non-Plan Loans:						11,00,000					11,00,000	24,05,000
02	101	00	00	00	56	63,52,244	31,76,122			31,76,122	95,28,366	4,00,83,000
Total 56 NULL:						63,52,244	31,76,122			31,76,122	95,28,366	4,00,83,000
57						18,33,708	9,16,854			9,16,854	27,50,562	91,69,000
Total 57 NULL:						18,33,708	9,16,854			9,16,854	27,50,562	91,69,000
Total 0 NULL:						81,85,952	40,92,976			40,92,976	1,22,78,928	4,92,52,000
Total 0 NULL:						81,85,952	40,92,976			40,92,976	1,22,78,928	4,92,52,000
Total 101 Block Loans:						81,85,952	40,92,976			40,92,976	1,22,78,928	4,92,52,000
	105	00	00	00	56	1,13,45,088	56,72,544			56,72,544	1,70,17,632	5,70,98,000
Total 56 NULL:						1,13,45,088	56,72,544			56,72,544	1,70,17,632	5,70,98,000
Total 0 NULL:						1,13,45,088	56,72,544			56,72,544	1,70,17,632	5,70,98,000
Total 0 NULL:						1,13,45,088	56,72,544			56,72,544	1,70,17,632	5,70,98,000
Total 105 State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission:						1,13,45,088	56,72,544			56,72,544	1,70,17,632	5,70,98,000
Total 2 Loans for State/Union Territory Plan Schemes:						1,95,31,040	97,65,520			97,65,520	2,92,96,560	10,63,50,000
05	101	00	00	00	56	4,39,274	2,19,637			2,19,637	6,58,911	21,96,000
Total 56 NULL:						4,39,274	2,19,637			2,19,637	6,58,911	21,96,000
Total 0 NULL:						4,39,274	2,19,637			2,19,637	6,58,911	21,96,000
Total 0 NULL:						4,39,274	2,19,637			2,19,637	6,58,911	21,96,000
Total 101 Schemes of North Eastern Council:						4,39,274	2,19,637			2,19,637	6,58,911	21,96,000
Total 5 Loans for Special Schemes:						4,39,274	2,19,637			2,19,637	6,58,911	21,96,000
09	101	00	00	00	56	7,89,300	3,94,650			3,94,650	11,83,950	35,00,000
Total 56 NULL:						7,89,300	3,94,650			3,94,650	11,83,950	35,00,000
Total 0 NULL:						7,89,300	3,94,650			3,94,650	11,83,950	35,00,000
Total 0 NULL:						7,89,300	3,94,650			3,94,650	11,83,950	35,00,000
Total 101 Block Loans:						7,89,300	3,94,650			3,94,650	11,83,950	35,00,000
Total 9 Other Loans for States/Union Territory with Legislature Schemes:						7,89,300	3,94,650			3,94,650	11,83,950	35,00,000
Total 6004 Loans and Advances from the Central Government:						2,18,59,614	1,03,79,807			1,03,79,807	3,22,39,421	11,44,51,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	1,03,79,807
CPAO Deduct Refund :	
Total CPAO Figure :	1,03,79,807
Total Suspense :	1,03,79,807

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
7610	00	201	61	00	55	12,50,000					12,50,000	1,25,00,000
Total 55 NULL:						12,50,000					12,50,000	1,25,00,000
Total 0 NULL:						12,50,000					12,50,000	1,25,00,000
Total 61 House Building Advances to A.I.S. Officers:						12,50,000					12,50,000	1,25,00,000
Total 201 House Building Advances:						12,50,000					12,50,000	1,25,00,000
Total 0 NULL:						12,50,000					12,50,000	1,25,00,000
Total 7610 Loans to Government Servants, etc.:						12,50,000					12,50,000	1,25,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	86,28,19,971	19,62,86,204			19,62,86,204	1,05,91,06,175	
Total 0 NULL:						86,28,19,971	19,62,86,204			19,62,86,204	1,05,91,06,175	
Total 0 NULL:						86,28,19,971	19,62,86,204			19,62,86,204	1,05,91,06,175	
Total 0 NULL:						86,28,19,971	19,62,86,204			19,62,86,204	1,05,91,06,175	
Total 101 General Provident Funds:						86,28,19,971	19,62,86,204			19,62,86,204	1,05,91,06,175	
Total 1 Civil:						86,28,19,971	19,62,86,204			19,62,86,204	1,05,91,06,175	
Total 8009 State Provident Funds:						1,78,26,59,706	32,40,30,644			32,40,30,644	2,10,66,90,350	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	3,00,000					3,00,000	
<b>Total 0 NULL:</b>						<b>3,00,000</b>					<b>3,00,000</b>	
<b>Total 0 NULL:</b>						<b>3,00,000</b>					<b>3,00,000</b>	
<b>Total 0 NULL:</b>						<b>3,00,000</b>					<b>3,00,000</b>	
<b>Total 101 General Provident Funds:</b>						<b>3,00,000</b>					<b>3,00,000</b>	
<b>Total 1 Civil:</b>						<b>3,00,000</b>					<b>3,00,000</b>	
<b>Total 8009 State Provident Funds:</b>						<b>1,78,26,59,706</b>	<b>32,40,30,644</b>			<b>32,40,30,644</b>	<b>2,10,66,90,350</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	39,60,06,030	4,91,25,095			4,91,25,095	44,51,31,125	
Total 0 NULL:						39,60,06,030	4,91,25,095			4,91,25,095	44,51,31,125	
Total 0 NULL:						39,60,06,030	4,91,25,095			4,91,25,095	44,51,31,125	
Total 0 NULL:						39,60,06,030	4,91,25,095			4,91,25,095	44,51,31,125	
Total 101 General Provident Funds:						39,60,06,030	4,91,25,095			4,91,25,095	44,51,31,125	
Total 1 Civil:						39,60,06,030	4,91,25,095			4,91,25,095	44,51,31,125	
Total 8009 State Provident Funds:						1,78,26,59,706	32,40,30,644			32,40,30,644	2,10,66,90,350	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	22,47,10,455	3,61,48,125			3,61,48,125	26,08,58,580	
Total 0 NULL:						22,47,10,455	3,61,48,125			3,61,48,125	26,08,58,580	
Total 0 NULL:						22,47,10,455	3,61,48,125			3,61,48,125	26,08,58,580	
Total 0 NULL:						22,47,10,455	3,61,48,125			3,61,48,125	26,08,58,580	
Total 101 General Provident Funds:						22,47,10,455	3,61,48,125			3,61,48,125	26,08,58,580	
Total 1 Civil:						22,47,10,455	3,61,48,125			3,61,48,125	26,08,58,580	
Total 8009 State Provident Funds:						1,78,26,59,706	32,40,30,644			32,40,30,644	2,10,66,90,350	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00		2,00,000			2,00,000	2,00,000	
Total 0 NULL:							2,00,000			2,00,000	2,00,000	
Total 0 NULL:							2,00,000			2,00,000	2,00,000	
Total 0 NULL:							2,00,000			2,00,000	2,00,000	
Total 101 General Provident Funds:							2,00,000			2,00,000	2,00,000	
Total 1 Civil:							2,00,000			2,00,000	2,00,000	
Total 8009 State Provident Funds:						1,78,26,59,706	32,40,30,644			32,40,30,644	2,10,66,90,350	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	5,20,00,020	86,40,010			86,40,010	6,06,40,030	
<b>Total 0 NULL:</b>						5,20,00,020	86,40,010			86,40,010	6,06,40,030	
<b>Total 0 NULL:</b>						5,20,00,020	86,40,010			86,40,010	6,06,40,030	
<b>Total 0 NULL:</b>						5,20,00,020	86,40,010			86,40,010	6,06,40,030	
<b>Total 101 General Provident Funds:</b>						5,20,00,020	86,40,010			86,40,010	6,06,40,030	
<b>Total 1 Civil:</b>						5,20,00,020	86,40,010			86,40,010	6,06,40,030	
<b>Total 8009 State Provident Funds:</b>						1,78,26,59,706	32,40,30,644			32,40,30,644	2,10,66,90,350	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	24,68,23,230	3,36,31,210			3,36,31,210	28,04,54,440	
<b>Total 0 NULL:</b>						24,68,23,230	3,36,31,210			3,36,31,210	28,04,54,440	
<b>Total 0 NULL:</b>						24,68,23,230	3,36,31,210			3,36,31,210	28,04,54,440	
<b>Total 0 NULL:</b>						24,68,23,230	3,36,31,210			3,36,31,210	28,04,54,440	
<b>Total 101 General Provident Funds:</b>						24,68,23,230	3,36,31,210			3,36,31,210	28,04,54,440	
<b>Total 1 Civil:</b>						24,68,23,230	3,36,31,210			3,36,31,210	28,04,54,440	
<b>Total 8009 State Provident Funds:</b>						1,78,26,59,706	32,40,30,644			32,40,30,644	2,10,66,90,350	

<b>CPAO Payment :</b>	<b>3,36,31,210</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>3,36,31,210</b>
<b>Total Suspense :</b>	<b>3,36,31,210</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8011	00	107	00	00	00	2,63,47,119	37,78,459			37,78,459	3,01,25,578	
<b>Total 0 NULL:</b>						2,63,47,119	37,78,459			37,78,459	3,01,25,578	
<b>Total 0 NULL:</b>						2,63,47,119	37,78,459			37,78,459	3,01,25,578	
<b>Total 0 NULL:</b>						2,63,47,119	37,78,459			37,78,459	3,01,25,578	
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>						2,63,47,119	37,78,459			37,78,459	3,01,25,578	
<b>Total 0 NULL:</b>						2,63,47,119	37,78,459			37,78,459	3,01,25,578	
<b>Total 8011 Insurance and Pension Funds:</b>						2,63,47,119	37,78,459			37,78,459	3,01,25,578	
-----												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 0 Null Parameter : 2 Voted-Non-Plan												
8011	00	107	00	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						2,63,47,119	37,78,459			37,78,459	3,01,25,578	

CPAO Payment :	37,78,459
CPAO Deduct Refund :	
Total CPAO Figure :	37,78,459
Total Suspense :	37,78,459

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 0 Null Parameter : 1 Voted												
8121	00	122	01	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 1 State Disaster Response Fund:						
						Total 122 State Disaster Response Fund:						
						Total 0 NULL:						
						Total 8121 General and Other Reserve Funds:						
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
	122	01	00	00								
						Total 0 NULL:						
						Total 0 NULL:						
						Total 1 State Disaster Response Fund:						
	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 State Disaster Mitigation Fund:						
						Total 122 State Disaster Response Fund:						
						Total 0 NULL:						
						Total 8121 General and Other Reserve Funds:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8121	00	000	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8121 General and Other Reserve Funds:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>												
-----												



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>												

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 0 Null</b>										
<b>Parameter : 1 Voted</b>										
8235	00	200	04 00 00	1,45,00,000					1,45,00,000	
<b>Total 0 NULL:</b>				1,45,00,000					1,45,00,000	
<b>Total 0 NULL:</b>				1,45,00,000					1,45,00,000	
<b>Total 4 Sikkim Electricity Regulatory Commission Fund:</b>				1,45,00,000					1,45,00,000	
<b>Total 200 Other Funds:</b>				1,45,00,000					1,45,00,000	
<b>Total 0 NULL:</b>				1,45,00,000					1,45,00,000	
<b>Total 8235 General and Other Reserve Funds:</b>				1,45,00,000					1,45,00,000	
<b>Grant :</b>										
<b>Parameter : 98 Plan</b>										
8235	00	120	00 00 00							
<b>Total 0 NULL:</b>										
<b>Total 0 NULL:</b>										
<b>Total 0 NULL:</b>										
<b>Total 120 Guarantee Redemption Fund Investment Account:</b>										
<b>Total 0 NULL:</b>										
<b>Total 8235 General and Other Reserve Funds:</b>				1,45,00,000					1,45,00,000	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8342	00	117	01	00	00	4,32,336	1,31,474			1,31,474	5,63,810	
<b>Total 0 NULL:</b>						4,32,336	1,31,474			1,31,474	5,63,810	
<b>Total 0 NULL:</b>						4,32,336	1,31,474			1,31,474	5,63,810	
<b>Total 1 Government Servants Contributions under Tier-I:</b>						4,32,336	1,31,474			1,31,474	5,63,810	
<b>Total 117 Defined Contribution Pension Scheme for Government Employees:</b>						4,32,336	1,31,474			1,31,474	5,63,810	
<b>Total 0 NULL:</b>						4,32,336	1,31,474			1,31,474	5,63,810	
<b>Total 8342 Other Deposits:</b>						76,61,03,090	1,31,474			1,31,474	76,62,34,564	
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
8342	00	117	00	00	00	76,56,70,754					76,56,70,754	
<b>Total 0 NULL:</b>						76,56,70,754					76,56,70,754	
<b>Total 0 NULL:</b>						76,56,70,754					76,56,70,754	
<b>Total 0 NULL:</b>						76,56,70,754					76,56,70,754	
<b>Total 117 Defined Contribution Pension Scheme for Government Employees:</b>						76,56,70,754					76,56,70,754	
<b>Total 0 NULL:</b>						76,56,70,754					76,56,70,754	
<b>Total 8342 Other Deposits:</b>						76,61,03,090	1,31,474			1,31,474	76,62,34,564	

CPAO Payment :	1,31,474
CPAO Deduct Refund :	
Total CPAO Figure :	1,31,474
Total Suspense :	1,31,474

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 0 Null Parameter : 1 Voted												
8443	00	103	00	00	00	9,76,535					9,76,535	
						<b>Total 0 NULL:</b>	9,76,535				9,76,535	
						<b>Total 0 NULL:</b>	9,76,535				9,76,535	
						<b>Total 0 NULL:</b>	9,76,535				9,76,535	
						<b>Total 103 Security Deposit:</b>	9,76,535				9,76,535	
	108	00	00	00		7,61,572					7,61,572	
						<b>Total 0 NULL:</b>	7,61,572				7,61,572	
						<b>Total 0 NULL:</b>	7,61,572				7,61,572	
						<b>Total 0 NULL:</b>	7,61,572				7,61,572	
						<b>Total 108 PWD Deposit:</b>	7,61,572				7,61,572	
	800	00	00	00		1,99,999					1,99,999	
						<b>Total 0 NULL:</b>	1,99,999				1,99,999	
						<b>Total 0 NULL:</b>	1,99,999				1,99,999	
						<b>Total 0 NULL:</b>	1,99,999				1,99,999	
						<b>Total 800 Other Deposit:</b>	1,99,999				1,99,999	
						<b>Total 0 NULL:</b>	19,38,106				19,38,106	
						<b>Total 8443 Civil Deposits:</b>	19,38,106				19,38,106	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 0 Null Parameter : 2 Voted-Non-Plan												
8443	00	109	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 109 Forest Deposits:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8443 Civil Deposits:</b>						<b>19,38,106</b>					<b>19,38,106</b>	

CPAO Payment :	4,29,980
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>4,29,980</b>
<b>Total Suspense :</b>	<b>4,29,980</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>															
<b>Grant : 0 Null</b>															
<b>Parameter : 0 Null</b>															
8658	00	101	00	00	00	79,497	1,910			1,910	81,407				
<b>Total 0 NULL:</b>						79,497	1,910			1,910	81,407				
<b>Total 0 NULL:</b>						79,497	1,910			1,910	81,407				
<b>Total 0 NULL:</b>						79,497	1,910			1,910	81,407				
<b>Total 101 Pay and Accounts Office -Suspense:</b>						79,497	1,910			1,910	81,407				
135	00	00	00			53,197					53,197				
<b>Total 0 NULL:</b>						53,197					53,197				
<b>Total 0 NULL:</b>						53,197					53,197				
<b>Total 0 NULL:</b>						53,197					53,197				
<b>Total 135 Cash Settlement between A.G. Sikkim and Other State:</b>						53,197					53,197				
<b>Total 0 NULL:</b>						1,32,694	1,910			1,910	1,34,604				
<b>Total 8658 Suspense Accounts:</b>						1,07,27,446	1,90,14,138	-	90,44,132	-	8,28,38,533	-	7,28,68,527	-	6,25,70,083

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>															
<b>Grant : 0 Null</b>															
<b>Parameter : 1 Voted</b>															
8658	00	101	00	00	00	2,20,84,858	46,31,049			46,31,049	2,67,15,907				
<b>Total 0 NULL:</b>						2,20,84,858	46,31,049			46,31,049	2,67,15,907				
<b>Total 0 NULL:</b>						2,20,84,858	46,31,049			46,31,049	2,67,15,907				
<b>Total 0 NULL:</b>						2,20,84,858	46,31,049			46,31,049	2,67,15,907				
<b>Total 101 Pay and Accounts Office -Suspense:</b>						2,20,84,858	46,31,049			46,31,049	2,67,15,907				
112	00	00	00				1,38,52,615			1,38,52,615	1,38,52,615				
<b>Total 0 NULL:</b>							1,38,52,615			1,38,52,615	1,38,52,615				
<b>Total 0 NULL:</b>							1,38,52,615			1,38,52,615	1,38,52,615				
<b>Total 0 NULL:</b>							1,38,52,615			1,38,52,615	1,38,52,615				
<b>Total 112 Tax Deducted at source(TDS) Suspense:</b>							1,38,52,615			1,38,52,615	1,38,52,615				
135	00	00	00			46,27,364	5,28,564			5,28,564	51,55,928				
<b>Total 0 NULL:</b>						46,27,364	5,28,564			5,28,564	51,55,928				
<b>Total 0 NULL:</b>						46,27,364	5,28,564			5,28,564	51,55,928				
<b>Total 0 NULL:</b>						46,27,364	5,28,564			5,28,564	51,55,928				
<b>Total 135 Cash Settlement between A.G. Sikkim and Other State:</b>						46,27,364	5,28,564			5,28,564	51,55,928				
<b>Total 0 NULL:</b>						2,67,12,222	1,90,12,228			1,90,12,228	4,57,24,450				
<b>Total 8658 Suspense Accounts:</b>						1,07,27,446	1,90,14,138	-	90,44,132	-	8,28,38,533	-	7,28,68,527	-	6,25,70,083

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>										
<b>Grant : 0 Null</b>										
<b>Parameter : 98 Plan</b>										
8658	00	102	01 00 00	- 5					- 5	
			<b>Total 0 NULL:</b>	- 5					- 5	
			<b>Total 0 NULL:</b>	- 5					- 5	
			<b>Total 1 Treasury Suspense:</b>	- 5					- 5	
	02	00	00	32,44,477					12,96,976	
			<b>Total 0 NULL:</b>	32,44,477					12,96,976	
			<b>Total 0 NULL:</b>	32,44,477					12,96,976	
			<b>Total 2 Objection Book Suspense:</b>	32,44,477					12,96,976	
			<b>Total 102 Suspense Account (Civil):</b>	32,44,472					12,96,971	
			<b>Total 0 NULL:</b>	32,44,472					12,96,971	
			<b>Total 8658 Suspense Accounts:</b>	1,07,27,446	1,90,14,138	- 90,44,132	- 8,28,38,533	- 7,28,68,527	- 6,25,70,083	
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
8658	00	101	00 00 00	- 1,82,47,536		- 81,58,296		- 81,58,296	- 2,64,05,832	
			<b>Total 0 NULL:</b>	- 1,82,47,536		- 81,58,296		- 81,58,296	- 2,64,05,832	
			<b>Total 0 NULL:</b>	- 1,82,47,536		- 81,58,296		- 81,58,296	- 2,64,05,832	
			<b>Total 0 NULL:</b>	- 1,82,47,536		- 81,58,296		- 81,58,296	- 2,64,05,832	
			<b>Total 101 Pay and Accounts Office -Suspense:</b>	- 1,82,47,536		- 81,58,296		- 81,58,296	- 2,64,05,832	
	135	00	00 00	- 28,75,250		- 8,85,836		- 8,85,836	- 37,61,086	
			<b>Total 0 NULL:</b>	- 28,75,250		- 8,85,836		- 8,85,836	- 37,61,086	
			<b>Total 0 NULL:</b>	- 28,75,250		- 8,85,836		- 8,85,836	- 37,61,086	
			<b>Total 0 NULL:</b>	- 28,75,250		- 8,85,836		- 8,85,836	- 37,61,086	
			<b>Total 135 Cash Settlement between A.G. Sikkim and Other State:</b>	- 28,75,250		- 8,85,836		- 8,85,836	- 37,61,086	
			<b>Total 0 NULL:</b>	- 2,11,22,786		- 90,44,132		- 90,44,132	- 3,01,66,918	
			<b>Total 8658 Suspense Accounts:</b>	1,07,27,446	1,90,14,138	- 90,44,132	- 8,28,38,533	- 7,28,68,527	- 6,25,70,083	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 0 Null Parameter : 98 Plan															
8658	00	102	01	00	00				-	8,28,38,533	-	8,28,38,533	-	8,28,38,533	
Total 0 NULL:									-	8,28,38,533	-	8,28,38,533	-	8,28,38,533	
Total 0 NULL:									-	8,28,38,533	-	8,28,38,533	-	8,28,38,533	
Total 1 Treasury Suspense:									-	8,28,38,533	-	8,28,38,533	-	8,28,38,533	
	02		00		00									12,79,431	
Total 0 NULL:														12,79,431	
Total 0 NULL:														12,79,431	
Total 2 Objection Book Suspense:														12,79,431	
Total 102 Suspense Account (Civil):									-	8,28,38,533	-	8,28,38,533	-	8,15,59,102	
Total 0 NULL:									-	8,28,38,533	-	8,28,38,533	-	8,15,59,102	
Total 8658 Suspense Accounts:						1,07,27,446	1,90,14,138	-	90,44,132	-	8,28,38,533	-	7,28,68,527	-	6,25,70,083
Grant : Parameter : 98 Plan															
8658	00	102	01	00	00										
Total 0 NULL:															
Total 0 NULL:															
Total 1 Treasury Suspense:															
Total 102 Suspense Account (Civil):															
Total 0 NULL:															
Total 8658 Suspense Accounts:						1,07,27,446	1,90,14,138	-	90,44,132	-	8,28,38,533	-	7,28,68,527	-	6,25,70,083

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 0 Null Parameter : 98 Plan													
8658	00	102	01	00	00	-	450				-	450	
							<b>Total 0 NULL:</b>				-	450	
							<b>Total 0 NULL:</b>				-	450	
							<b>Total 1 Treasury Suspense:</b>				-	450	
	02		00		00		8,50,327					10,89,395	
							<b>Total 0 NULL:</b>					10,89,395	
							<b>Total 0 NULL:</b>					10,89,395	
							<b>Total 2 Objection Book Suspense:</b>					10,89,395	
							<b>Total 102 Suspense Account (Civil):</b>					10,88,945	
							<b>Total 0 NULL:</b>					10,88,945	
							<b>Total 8658 Suspense Accounts:</b>	1,07,27,446	1,90,14,138	- 90,44,132	- 8,28,38,533	- 7,28,68,527	- 6,25,70,083



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>															
<b>Grant : 0 Null</b>															
<b>Parameter : 98 Plan</b>															
8658	00	102	02	00	00	80,000					80,000				
<b>Total 0 NULL:</b>						80,000					80,000				
<b>Total 0 NULL:</b>						80,000					80,000				
<b>Total 2 Objection Book Suspense:</b>						80,000					80,000				
<b>Total 102 Suspense Account (Civil):</b>						80,000					80,000				
<b>Total 0 NULL:</b>						80,000					80,000				
<b>Total 8658 Suspense Accounts:</b>						1,07,27,446	1,90,14,138	-	90,44,132	-	8,28,38,533	-	7,28,68,527	-	6,25,70,083

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 0 Null Parameter : 98 Plan															
8658	00	102	02	00	00	8,30,967					8,30,967				
Total 0 NULL:						8,30,967					8,30,967				
Total 0 NULL:						8,30,967					8,30,967				
Total 2 Objection Book Suspense:						8,30,967					8,30,967				
Total 102 Suspense Account (Civil):						8,30,967					8,30,967				
Total 0 NULL:						8,30,967					8,30,967				
Total 8658 Suspense Accounts:						1,07,27,446	1,90,14,138	-	90,44,132	-	8,28,38,533	-	7,28,68,527	-	6,25,70,083

CPAO Payment :	
CPAO Deduct Refund :	
Total CPAO Figure :	
Total Suspense :	90,44,132

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:									-	3,14,007	-	3,14,007

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:									-	3,14,007	-	3,14,007

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00				-	3,14,007	-	3,14,007
<b>Total 0 NULL:</b>									-	3,14,007	-	3,14,007
<b>Total 0 NULL:</b>									-	3,14,007	-	3,14,007
<b>Total 0 NULL:</b>									-	3,14,007	-	3,14,007
<b>Total 104 Treasury Cheques:</b>									-	3,14,007	-	3,14,007
<b>Total 0 NULL:</b>									-	3,14,007	-	3,14,007
<b>Total 8670 Cheques and Bills:</b>									-	3,14,007	-	3,14,007
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>									-	3,14,007	-	3,14,007

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:									-	3,14,007	-	3,14,007

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:									-	3,14,007	-	3,14,007

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : Parameter : 98 Plan 8670 00 104 00 00 00												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:									-	3,14,007	-	3,14,007

CPAO Payment :	42,52,12,150
CPAO Deduct Refund :	
Total CPAO Figure :	42,52,12,150
Total Suspense :	42,52,12,150



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8672	00	101	00	00	00	1,15,000	10,000			10,000	1,25,000	
<b>Total 0 NULL:</b>						1,15,000	10,000			10,000	1,25,000	
<b>Total 0 NULL:</b>						1,15,000	10,000			10,000	1,25,000	
<b>Total 0 NULL:</b>						1,15,000	10,000			10,000	1,25,000	
<b>Total 101 Civil:</b>						1,15,000	10,000			10,000	1,25,000	
<b>Total 0 NULL:</b>						1,15,000	10,000			10,000	1,25,000	
<b>Total 8672 Permanent Cash Imprest:</b>						95,000	10,000			10,000	1,05,000	
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
8672	00	101	00	00	00	-	20,000				-	20,000
<b>Total 0 NULL:</b>						-	20,000				-	20,000
<b>Total 0 NULL:</b>						-	20,000				-	20,000
<b>Total 0 NULL:</b>						-	20,000				-	20,000
<b>Total 101 Civil:</b>						-	20,000				-	20,000
<b>Total 0 NULL:</b>						-	20,000				-	20,000
<b>Total 8672 Permanent Cash Imprest:</b>						95,000	10,000			10,000	1,05,000	

<b>CPAO Payment :</b>	<b>10,000</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>10,000</b>
<b>Total Suspense :</b>	<b>10,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
108	02	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Other Departmental Cheques:</b>						
						<b>Total 108 Other Departmental Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	000	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
103	02	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Forest Cheques:</b>						
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - WEST</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
103	02	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Forest Cheques:</b>						
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Public Works Cheques:</b>												
<b>Total 102 Public Works Remittances:</b>												
103	02	00	00									
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Forest Cheques:</b>												
<b>Total 103 Forest Remittances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Public Works Cheques:</b>												
<b>Total 102 Public Works Remittances:</b>												
103	02	00	00									
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Forest Cheques:</b>												
<b>Total 103 Forest Remittances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant :</b>												
<b>Parameter : 99 Non Plan</b>												
8782	00	103	02	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Forest Cheques:</b>												
<b>Total 103 Forest Remittances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

<b>CPAO Payment :</b>	<b>4,46,32,641</b>
<b>CPAO Deduct Refund :</b>	
<b>Total CPAO Figure :</b>	<b>4,46,32,641</b>
<b>Total Suspense :</b>	<b>4,46,32,641</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - Gangtok</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - EAST</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 99 Non Plan</b>												
8999	00	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Cash in Treasuries:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 8999 Cash Balance:</b>						
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8999	00	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Cash in Treasuries:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 8999 Cash Balance:</b>						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - NORTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - SOUTH</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**