

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	101	61	70	49		12,50,000			12,50,000	12,50,000	50,00,000
					Total 49 :		12,50,000			12,50,000	12,50,000	50,00,000
					Total 70 Discretionary Grant by Speaker:		12,50,000			12,50,000	12,50,000	50,00,000
			71		49		11,00,000			11,00,000	11,00,000	45,00,000
					Total 49 :		11,00,000			11,00,000	11,00,000	45,00,000
					Total 71 Discretionary Grant by Deputy Speaker:		11,00,000			11,00,000	11,00,000	45,00,000
					Total 61 Discreationary Grants:		23,50,000			23,50,000	23,50,000	95,00,000
	62		00		01	87,37,500					87,37,500	1,92,93,000
					Total 1 NULL:	87,37,500					87,37,500	1,92,93,000
					06	4,68,831					4,68,831	1,000
					Total 6 NULL:	4,68,831					4,68,831	1,000
					07		58,25,000			58,25,000	58,25,000	1,47,90,000
					Total 7 NULL:		58,25,000			58,25,000	58,25,000	1,47,90,000
					11		2,29,467			2,29,467	2,29,467	20,00,000
					Total 11 NULL:		2,29,467			2,29,467	2,29,467	20,00,000
					49	98,164	2,44,300			2,44,300	3,42,464	82,94,000
					Total 49 NULL:	98,164	2,44,300			2,44,300	3,42,464	82,94,000
					Total 0 NULL:	93,04,495	62,98,767			62,98,767	1,56,03,262	4,43,78,000
					Total 62 Members:	93,04,495	62,98,767			62,98,767	1,56,03,262	4,43,78,000
					Total 101 Legislative Assembly:	93,04,495	86,48,767			86,48,767	1,79,53,262	5,38,78,000
	103	63		00	01	3,48,50,085	2,36,44,528			2,36,44,528	5,84,94,613	13,79,12,000
					Total 1 NULL:	3,48,50,085	2,36,44,528			2,36,44,528	5,84,94,613	13,79,12,000
					02	25,78,520	17,61,490			17,61,490	43,40,010	1,07,24,000
					Total 2 NULL:	25,78,520	17,61,490			17,61,490	43,40,010	1,07,24,000
					06	5,04,324	3,10,473			3,10,473	8,14,797	1,000
					Total 6 NULL:	5,04,324	3,10,473			3,10,473	8,14,797	1,000
					11		1,88,663			1,88,663	1,88,663	20,00,000
					Total 11 NULL:		1,88,663			1,88,663	1,88,663	20,00,000
					13	34,147	5,14,856			5,14,856	5,49,003	2,49,03,000
					Total 13 NULL:	34,147	5,14,856			5,14,856	5,49,003	2,49,03,000
					24	5,31,334	2,19,913			2,19,913	7,51,247	1,000
					Total 24 NULL:	5,31,334	2,19,913			2,19,913	7,51,247	1,000
					26		39,000			39,000	39,000	1,000
					Total 26 NULL:		39,000			39,000	39,000	1,000
					29		4,81,001			4,81,001	4,81,001	1,000
					Total 29 NULL:		4,81,001			4,81,001	4,81,001	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	103	63	00	49	23,100	21,803			21,803	44,903	5,85,86,000
Total 49 NULL:						23,100	21,803			21,803	44,903	5,85,86,000
Total 0 NULL:						3,85,21,510	2,71,81,727			2,71,81,727	6,57,03,237	23,41,29,000
Total 63 Establishment:						3,85,21,510	2,71,81,727			2,71,81,727	6,57,03,237	23,41,29,000
Total 103 Legislative Secretariat:						3,85,21,510	2,71,81,727			2,71,81,727	6,57,03,237	23,41,29,000
	104	63	00	01		33,54,410	22,73,380			22,73,380	56,27,790	1,27,42,000
Total 1 NULL:						33,54,410	22,73,380			22,73,380	56,27,790	1,27,42,000
				06		21,343	46,695			46,695	68,038	1,000
Total 6 NULL:						21,343	46,695			46,695	68,038	1,000
				49		4,990	96,160			96,160	1,01,150	15,68,000
Total 49 NULL:						4,990	96,160			96,160	1,01,150	15,68,000
Total 0 NULL:						33,80,743	24,16,235			24,16,235	57,96,978	1,43,11,000
Total 63 Establishment:						33,80,743	24,16,235			24,16,235	57,96,978	1,43,11,000
Total 104 Legislators Hostel:						33,80,743	24,16,235			24,16,235	57,96,978	1,43,11,000
	800	64	00	32		10,00,000					10,00,000	22,00,000
Total 32 NULL:						10,00,000					10,00,000	22,00,000
Total 0 NULL:						10,00,000					10,00,000	22,00,000
Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:						10,00,000					10,00,000	22,00,000
		65	00	32		3,99,093					3,99,093	15,00,000
Total 32 NULL:						3,99,093					3,99,093	15,00,000
Total 0 NULL:						3,99,093					3,99,093	15,00,000
Total 65 Other Contributions:						3,99,093					3,99,093	15,00,000
Total 800 Other Expenditure:						13,99,093					13,99,093	37,00,000
Total 2 State/Union Territory Legislatures:						5,26,05,841	3,82,46,729			3,82,46,729	9,08,52,570	30,60,18,000
Total 2011 Parliament/State/Union Territory Legislatures:						5,38,95,841	3,92,69,782			3,92,69,782	9,31,65,623	31,29,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	12,90,000					12,90,000	31,20,000
Total 1 NULL:						12,90,000					12,90,000	31,20,000
07							8,60,000			8,60,000	8,60,000	20,40,000
Total 7 NULL:							8,60,000			8,60,000	8,60,000	20,40,000
11							1,63,053			1,63,053	1,63,053	18,00,000
Total 11 NULL:							1,63,053			1,63,053	1,63,053	18,00,000
Total 0 NULL:						12,90,000	10,23,053			10,23,053	23,13,053	69,60,000
Total 60 Speaker and Deputy Speaker:						12,90,000	10,23,053			10,23,053	23,13,053	69,60,000
Total 101 Legislative Assembly:						12,90,000	10,23,053			10,23,053	23,13,053	69,60,000
Total 2 State/Union Territory Legislatures:						12,90,000	10,23,053			10,23,053	23,13,053	69,60,000
Total 2011 Parliament/State/Union Territory Legislatures:						5,38,95,841	3,92,69,782			3,92,69,782	9,31,65,623	31,29,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2012	03	090	00	00	01	77,29,988	19,78,724			19,78,724	97,08,712	2,29,63,000
Total 1 NULL:						77,29,988	19,78,724			19,78,724	97,08,712	2,29,63,000
02						15,37,613	5,17,922			5,17,922	20,55,535	59,51,000
Total 2 NULL:						15,37,613	5,17,922			5,17,922	20,55,535	59,51,000
06							1,28,328			1,28,328	1,28,328	1,000
Total 6 NULL:							1,28,328			1,28,328	1,28,328	1,000
07						3,51,180	1,24,815			1,24,815	4,75,995	30,77,000
Total 7 NULL:						3,51,180	1,24,815			1,24,815	4,75,995	30,77,000
11						2,92,377	58,772			58,772	3,51,149	27,00,000
Total 11 NULL:						2,92,377	58,772			58,772	3,51,149	27,00,000
13						5,92,998	19,800			19,800	6,12,798	30,00,000
Total 13 NULL:						5,92,998	19,800			19,800	6,12,798	30,00,000
Total 0 NULL:						1,05,04,156	28,28,361			28,28,361	1,33,32,517	3,76,92,000
Total 0 NULL:						1,05,04,156	28,28,361			28,28,361	1,33,32,517	3,76,92,000
Total 90 Secretariat:						1,05,04,156	28,28,361			28,28,361	1,33,32,517	3,76,92,000
101		00		00	01	14,74,418	3,50,000			3,50,000	18,24,418	42,00,000
Total 1 NULL:						14,74,418	3,50,000			3,50,000	18,24,418	42,00,000
06						76,425	1,45,487			1,45,487	2,21,912	5,00,000
Total 6 NULL:						76,425	1,45,487			1,45,487	2,21,912	5,00,000
Total 0 NULL:						15,50,843	4,95,487			4,95,487	20,46,330	47,00,000
Total 0 NULL:						15,50,843	4,95,487			4,95,487	20,46,330	47,00,000
Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:						15,50,843	4,95,487			4,95,487	20,46,330	47,00,000
102		00		00	49	50,000	60,750			60,750	1,10,750	2,00,00,000
Total 49 NULL:						50,000	60,750			60,750	1,10,750	2,00,00,000
Total 0 NULL:						50,000	60,750			60,750	1,10,750	2,00,00,000
Total 0 NULL:						50,000	60,750			60,750	1,10,750	2,00,00,000
Total 102 Discretionary Grants:						50,000	60,750			60,750	1,10,750	2,00,00,000
103		00		00	01	1,23,48,220	30,91,824			30,91,824	1,54,40,044	3,45,39,000
Total 1 NULL:						1,23,48,220	30,91,824			30,91,824	1,54,40,044	3,45,39,000
06							1,24,575			1,24,575	1,24,575	1,000
Total 6 NULL:							1,24,575			1,24,575	1,24,575	1,000
07						6,78,595	95,281			95,281	7,73,876	44,12,000
Total 7 NULL:						6,78,595	95,281			95,281	7,73,876	44,12,000
13						51,111					51,111	2,49,000
Total 13 NULL:						51,111					51,111	2,49,000
49						35,45,499	1,69,731			1,69,731	37,15,230	2,01,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 44 Governor											
Parameter : 3 Charged											
2012	03	103	00	00							
					Total 49 NULL:	35,45,499	1,69,731		1,69,731	37,15,230	2,01,50,000
					Total 0 NULL:	1,66,23,425	34,81,411		34,81,411	2,01,04,836	5,93,51,000
					Total 0 NULL:	1,66,23,425	34,81,411		34,81,411	2,01,04,836	5,93,51,000
					Total 103 Household Establishment:	1,66,23,425	34,81,411		34,81,411	2,01,04,836	5,93,51,000
	104	00	00	07		6,06,374				6,06,374	21,00,000
					Total 7 NULL:	6,06,374				6,06,374	21,00,000
					Total 0 NULL:	6,06,374				6,06,374	21,00,000
					Total 0 NULL:	6,06,374				6,06,374	21,00,000
					Total 104 Sumptuary Allowances:	6,06,374				6,06,374	21,00,000
	106	00	00	49		11,250				11,250	25,000
					Total 49 NULL:	11,250				11,250	25,000
					Total 0 NULL:	11,250				11,250	25,000
					Total 0 NULL:	11,250				11,250	25,000
					Total 106 Entertainment Expenses:	11,250				11,250	25,000
	107	00	00	49		10,500				10,500	4,00,000
					Total 49 NULL:	10,500				10,500	4,00,000
					Total 0 NULL:	10,500				10,500	4,00,000
					Total 0 NULL:	10,500				10,500	4,00,000
					Total 107 Expenditure from Contract Allowance:	10,500				10,500	4,00,000
	108	00	00	11		5,39,878				5,39,878	20,00,000
					Total 11 NULL:	5,39,878				5,39,878	20,00,000
					Total 0 NULL:	5,39,878				5,39,878	20,00,000
					Total 0 NULL:	5,39,878				5,39,878	20,00,000
					Total 108 Tour Expenses:	5,39,878				5,39,878	20,00,000
					Total 3 Governor/Administrator of Union Territories:	2,98,96,426	68,66,009		68,66,009	3,67,62,435	12,62,68,000
	Total 2012 President,Vice-President/Governor/Administrator of Union Territories:					2,98,96,426	68,66,009		68,66,009	3,67,62,435	12,62,68,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2013	00	101	60	00	01	6,40,000	1,60,000	1,60,000	8,00,000	19,20,000
				Total 1 NULL:		6,40,000	1,60,000	1,60,000	8,00,000	19,20,000
				Total 0 NULL:		6,40,000	1,60,000	1,60,000	8,00,000	19,20,000
				Total 60 Salaries of Chief Minister:		6,40,000	1,60,000	1,60,000	8,00,000	19,20,000
				61	00	01	54,24,000	13,56,000	67,80,000	1,58,40,000
				Total 1 NULL:		54,24,000	13,56,000	13,56,000	67,80,000	1,58,40,000
				Total 0 NULL:		54,24,000	13,56,000	13,56,000	67,80,000	1,58,40,000
				Total 61 Salaries of Ministers:		54,24,000	13,56,000	13,56,000	67,80,000	1,58,40,000
				Total 101 Salary of Ministers and Deputy Ministers:		60,64,000	15,16,000	15,16,000	75,80,000	1,77,60,000
				102	60	00	07	3,30,000	4,40,000	16,00,000
				Total 7 NULL:		3,30,000	1,10,000	1,10,000	4,40,000	16,00,000
				Total 0 NULL:		3,30,000	1,10,000	1,10,000	4,40,000	16,00,000
				Total 60 Sumptuary and Other Allowances of Chief Minster:		3,30,000	1,10,000	1,10,000	4,40,000	16,00,000
				61	00	07	26,40,000	8,80,000	35,20,000	1,20,00,000
				Total 7 NULL:		26,40,000	8,80,000	8,80,000	35,20,000	1,20,00,000
				Total 0 NULL:		26,40,000	8,80,000	8,80,000	35,20,000	1,20,00,000
				Total 61 Sumptuary and Other Allowances of Ministers:		26,40,000	8,80,000	8,80,000	35,20,000	1,20,00,000
				Total 102 Sumptuary and other Allowances:		29,70,000	9,90,000	9,90,000	39,60,000	1,36,00,000
				106	60	00	01	1,02,27,687	1,29,18,554	3,12,94,000
				Total 1 NULL:		1,02,27,687	26,90,867	26,90,867	1,29,18,554	3,12,94,000
						41,08,477	9,57,922	9,57,922	50,66,399	1,28,95,000
				Total 2 NULL:		41,08,477	9,57,922	9,57,922	50,66,399	1,28,95,000
				Total 0 NULL:		1,43,36,164	36,48,789	36,48,789	1,79,84,953	4,41,89,000
				Total 60 Establishment:		1,43,36,164	36,48,789	36,48,789	1,79,84,953	4,41,89,000
				Total 106 Cabinet Secretariat:		1,43,36,164	36,48,789	36,48,789	1,79,84,953	4,41,89,000
				108	60	00	11	8,00,000	8,00,000	1,09,99,000
				Total 11 NULL:		8,00,000			8,00,000	1,09,99,000
				Total 0 NULL:		8,00,000			8,00,000	1,09,99,000
				Total 60 Tour Expenses of Chief Minister:		8,00,000			8,00,000	1,09,99,000
				Total 108 Tour Expenses:		8,00,000			8,00,000	1,09,99,000
				800	00	00	13	13,950	13,950	1,23,45,000
				Total 13 NULL:		13,950			13,950	1,23,45,000
						23,12,621	17,89,298	17,89,298	41,01,919	81,50,000
				24						

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 14 Home											
Parameter : 1 Voted											
2013	00	800	00	00							
				Total 24 NULL:	23,12,621	17,89,298			17,89,298	41,01,919	81,50,000
			49		75,600					75,600	50,01,000
				Total 49 NULL:	75,600					75,600	50,01,000
				Total 0 NULL:	24,02,171	17,89,298			17,89,298	41,91,469	2,54,96,000
				Total 0 NULL:	24,02,171	17,89,298			17,89,298	41,91,469	2,54,96,000
				Total 800 Other Expenditure:	24,02,171	17,89,298			17,89,298	41,91,469	2,54,96,000
				Total 0 NULL:	2,65,72,335	79,44,087			79,44,087	3,45,16,422	11,20,44,000
				Total 2013 Council of Ministers:	2,65,72,335	79,44,087			79,44,087	3,45,16,422	11,20,44,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 20 Judiciary										
Parameter : 1 Voted										
2014	00	114	67	70	01	1,41,31,379	36,30,784	36,30,784	1,77,62,163	3,83,15,000
Total 1 :						1,41,31,379	36,30,784	36,30,784	1,77,62,163	3,83,15,000
02						9,05,410	3,08,673	3,08,673	12,14,083	45,47,000
Total 2 :						9,05,410	3,08,673	3,08,673	12,14,083	45,47,000
06						46,779	52,991	52,991	99,770	1,000
Total 6 :						46,779	52,991	52,991	99,770	1,000
11						40,855	11,300	11,300	52,155	7,00,000
Total 11 :						40,855	11,300	11,300	52,155	7,00,000
13						8,93,480	90,544	90,544	9,84,024	60,00,000
Total 13 :						8,93,480	90,544	90,544	9,84,024	60,00,000
49						1,95,675	51,995	51,995	2,47,670	5,00,000
Total 49 :						1,95,675	51,995	51,995	2,47,670	5,00,000
Total 70 State Legal Services Authority:						1,62,13,578	41,46,287	41,46,287	2,03,59,865	5,00,63,000
71	01					8,03,174	2,07,492	2,07,492	10,10,666	22,07,000
	Total 1 :					8,03,174	2,07,492	2,07,492	10,10,666	22,07,000
	28					16,000			16,000	1,50,000
	Total 28 :					16,000			16,000	1,50,000
Total 71 High Court Legal Services Committee:						8,19,174	2,07,492	2,07,492	10,26,666	23,57,000
74	01					26,56,134	79,054	79,054	27,35,188	81,28,000
	Total 1 :					26,56,134	79,054	79,054	27,35,188	81,28,000
	13					3,900	2,000	2,000	5,900	53,000
	Total 13 :					3,900	2,000	2,000	5,900	53,000
Total 74 District Legal Services Authority Gangtok & Mangan:						26,60,034	81,054	81,054	27,41,088	81,81,000
75	01					18,54,488	5,85,904	5,85,904	24,40,392	42,21,000
	Total 1 :					18,54,488	5,85,904	5,85,904	24,40,392	42,21,000
	13					3,181	2,513	2,513	5,694	53,000
	Total 13 :					3,181	2,513	2,513	5,694	53,000
Total 75 Disrict Legal Services Authority Namchi & Gyalshing:						18,57,669	5,88,417	5,88,417	24,46,086	42,74,000
76	01					8,14,727	2,09,430	2,09,430	10,24,157	22,75,000
	Total 1 :					8,14,727	2,09,430	2,09,430	10,24,157	22,75,000
	13						4,380	4,380	4,380	53,000
	Total 13 :						4,380	4,380	4,380	53,000
Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):						8,14,727	2,13,810	2,13,810	10,28,537	23,28,000
77	01					3,51,640	90,668	90,668	4,42,308	9,81,000
	Total 1 :					3,51,640	90,668	90,668	4,42,308	9,81,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 20 Judiciary										
Parameter : 1 Voted										
2014	00	114	67	77						
			13		3,200	1,745		1,745	4,945	53,000
			Total 13 :		3,200	1,745		1,745	4,945	53,000
			Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):		3,54,840	92,413		92,413	4,47,253	10,34,000
			Total 67 Legal Advisers and Counsels:		2,27,20,022	53,29,473		53,29,473	2,80,49,495	6,82,37,000
68	00		49		13,00,000				13,00,000	1,00,00,000
			Total 49 NULL:		13,00,000				13,00,000	1,00,00,000
			Total 0 NULL:		13,00,000				13,00,000	1,00,00,000
			Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:		13,00,000				13,00,000	1,00,00,000
69	00		49		14,770	15,420		15,420	30,190	7,80,000
			Total 49 NULL:		14,770	15,420		15,420	30,190	7,80,000
			Total 0 NULL:		14,770	15,420		15,420	30,190	7,80,000
			Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:		14,770	15,420		15,420	30,190	7,80,000
			Total 114 Legal Advisers and Counsels:		2,40,34,792	53,44,893		53,44,893	2,93,79,685	7,90,17,000
800	70	00	01		1,03,37,780	14,06,158		14,06,158	1,17,43,938	2,99,34,000
			Total 1 NULL:		1,03,37,780	14,06,158		14,06,158	1,17,43,938	2,99,34,000
			02		1,62,264	19,508		19,508	1,81,772	6,50,000
			Total 2 NULL:		1,62,264	19,508		19,508	1,81,772	6,50,000
			06		1,54,788	50,219		50,219	2,05,007	1,000
			Total 6 NULL:		1,54,788	50,219		50,219	2,05,007	1,000
			07		3,10,324				3,10,324	50,67,000
			Total 7 NULL:		3,10,324				3,10,324	50,67,000
			11		2,11,196				2,11,196	6,99,000
			Total 11 NULL:		2,11,196				2,11,196	6,99,000
			13		4,30,666	43,158		43,158	4,73,824	45,00,000
			Total 13 NULL:		4,30,666	43,158		43,158	4,73,824	45,00,000
			24		1,11,798	36,365		36,365	1,48,163	3,60,000
			Total 24 NULL:		1,11,798	36,365		36,365	1,48,163	3,60,000
			29		23,866				23,866	8,00,000
			Total 29 NULL:		23,866				23,866	8,00,000
			49		5,64,642	4,02,684		4,02,684	9,67,326	2,00,000
			Total 49 NULL:		5,64,642	4,02,684		4,02,684	9,67,326	2,00,000
			Total 0 NULL:		1,23,07,324	19,58,092		19,58,092	1,42,65,416	4,22,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	800	70	00								
					Total 70 Judicial Academy:	1,23,07,324	19,58,092			19,58,092	1,42,65,416	4,22,11,000
					Total 800 Other Expenditure:	1,23,07,324	19,58,092			19,58,092	1,42,65,416	4,22,11,000
	911	00	00	00		-	39,045				-	39,045
					Total 0 NULL:	-	39,045				-	39,045
					Total 0 NULL:	-	39,045				-	39,045
					Total 0 NULL:	-	39,045				-	39,045
					Total 0 NULL:	-	39,045				-	39,045
					Total 911 Deduct Recoveries of Overpayments:	-	39,045				-	39,045
					Total 0 NULL:	3,63,03,071	73,02,985			73,02,985	4,36,06,056	12,12,28,000
					Total 2014 Administration of Justice:	25,94,65,308	8,49,73,581	-	47,484	8,49,26,097	34,43,91,405	89,78,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 3 Charged												
2014	00	102	60	00	01	7,13,77,833	1,71,45,364			1,71,45,364	8,85,23,197	19,56,86,000
Total 1 NULL:						7,13,77,833	1,71,45,364			1,71,45,364	8,85,23,197	19,56,86,000
02						17,30,227	6,91,853			6,91,853	24,22,080	49,82,000
Total 2 NULL:						17,30,227	6,91,853			6,91,853	24,22,080	49,82,000
06						16,07,217	8,97,725			8,97,725	25,04,942	1,000
Total 6 NULL:						16,07,217	8,97,725			8,97,725	25,04,942	1,000
07						3,33,594					3,33,594	3,06,66,000
Total 7 NULL:						3,33,594					3,33,594	3,06,66,000
08						4,50,181					4,50,181	1,000
Total 8 NULL:						4,50,181					4,50,181	1,000
11						8,91,868	27,409			27,409	9,19,277	40,00,000
Total 11 NULL:						8,91,868	27,409			27,409	9,19,277	40,00,000
13						16,64,881	10,57,903			10,57,903	27,22,784	3,00,00,000
Total 13 NULL:						16,64,881	10,57,903			10,57,903	27,22,784	3,00,00,000
24						4,62,262	3,20,069			3,20,069	7,82,331	1,000
Total 24 NULL:						4,62,262	3,20,069			3,20,069	7,82,331	1,000
28						2,83,870					2,83,870	1,000
Total 28 NULL:						2,83,870					2,83,870	1,000
29							7,000			7,000	7,000	1,000
Total 29 NULL:							7,000			7,000	7,000	1,000
49						97,90,997	2,24,01,308			2,24,01,308	3,21,92,305	6,55,10,000
Total 49 NULL:						97,90,997	2,24,01,308			2,24,01,308	3,21,92,305	6,55,10,000
Total 0 NULL:						8,85,92,930	4,25,48,631			4,25,48,631	13,11,41,561	33,08,49,000
Total 60 Establishment:						8,85,92,930	4,25,48,631			4,25,48,631	13,11,41,561	33,08,49,000
Total 102 High Courts:						8,85,92,930	4,25,48,631			4,25,48,631	13,11,41,561	33,08,49,000
Total 0 NULL:						8,85,92,930	4,25,48,631			4,25,48,631	13,11,41,561	33,08,49,000
Total 2014 Administration of Justice:						25,94,65,308	8,49,73,581	-	47,484	8,49,26,097	34,43,91,405	89,78,42,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	01	58,89,796	15,17,472			15,17,472	74,07,268	1,61,08,000
Total 1 :						58,89,796	15,17,472			15,17,472	74,07,268	1,61,08,000
02						76,12,016	25,35,500			25,35,500	1,01,47,516	3,18,90,000
Total 2 :						76,12,016	25,35,500			25,35,500	1,01,47,516	3,18,90,000
06						2,00,000					2,00,000	1,000
Total 6 :						2,00,000					2,00,000	1,000
11						9,000	73,470			73,470	82,470	4,13,000
Total 11 :						9,000	73,470			73,470	82,470	4,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	13	2,69,047	1,58,401			1,58,401	4,27,448	11,97,000
Total 13 :						2,69,047	1,58,401			1,58,401	4,27,448	11,97,000
24						76,917	80,440			80,440	1,57,357	5,00,000
Total 24 :						76,917	80,440			80,440	1,57,357	5,00,000
28						22,10,000	3,96,000			3,96,000	26,06,000	2,00,00,000
Total 28 :						22,10,000	3,96,000			3,96,000	26,06,000	2,00,00,000
29							21,063			21,063	21,063	3,00,000
Total 29 :							21,063			21,063	21,063	3,00,000
Total 60 Advocate General's Office:						1,62,66,776	47,82,346			47,82,346	2,10,49,122	7,04,09,000
Total 24 Law Department:						1,62,66,776	47,82,346			47,82,346	2,10,49,122	7,04,09,000
Total 114 Legal Advisors and Counsels:						1,62,66,776	47,82,346			47,82,346	2,10,49,122	7,04,09,000
Total 0 NULL:						1,62,66,776	47,82,346			47,82,346	2,10,49,122	7,04,09,000
Total 2014 Administration of Justice:						25,94,65,308	8,49,73,581	-	47,484	8,49,26,097	34,43,91,405	89,78,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	45	61	01	3,27,65,887	87,47,264			87,47,264	4,15,13,151	9,03,65,000
Total 1 :						3,27,65,887	87,47,264			87,47,264	4,15,13,151	9,03,65,000
02						3,99,000					3,99,000	9,72,000
Total 2 :						3,99,000					3,99,000	9,72,000
06						86,377	1,69,350			1,69,350	2,55,727	1,000
Total 6 :						86,377	1,69,350			1,69,350	2,55,727	1,000
07						48,469					48,469	1,39,77,000
Total 7 :						48,469					48,469	1,39,77,000
11						63,988					63,988	15,00,000
Total 11 :						63,988					63,988	15,00,000
13						1,15,369	32,899			32,899	1,48,268	50,00,000
Total 13 :						1,15,369	32,899			32,899	1,48,268	50,00,000
24						2,60,461					2,60,461	1,000
Total 24 :						2,60,461					2,60,461	1,000
29							1,07,175			1,07,175	1,07,175	10,01,000
Total 29 :							1,07,175			1,07,175	1,07,175	10,01,000
49						1,10,840	8,990			8,990	1,19,830	1,000
Total 49 :						1,10,840	8,990			8,990	1,19,830	1,000
Total 61 Disrict and Sessions Court, Gangtok:						3,38,50,391	90,65,678			90,65,678	4,29,16,069	11,28,18,000
Total 45 Gangtok District:						3,38,50,391	90,65,678			90,65,678	4,29,16,069	11,28,18,000
49	61	01				67,01,872					67,01,872	3,43,77,000
Total 1 :						67,01,872					67,01,872	3,43,77,000
02						2,55,000					2,55,000	18,90,000
Total 2 :						2,55,000					2,55,000	18,90,000
Total 61 District and Session Court, Pakyong:						69,56,872					69,56,872	3,62,67,000
Total 49 Pakyong District:						69,56,872					69,56,872	3,62,67,000
Total 105 Civil and Session Courts:						4,08,07,263	90,65,678			90,65,678	4,98,72,941	14,90,85,000
911	00	00	00			- 11,667					- 11,667	
Total 0 NULL:						- 11,667					- 11,667	
Total 0 NULL:						- 11,667					- 11,667	
Total 0 NULL:						- 11,667					- 11,667	
Total 911 Deduct Recoveries of Overpayments:						- 11,667					- 11,667	
Total 0 NULL:						4,07,95,596	90,65,678			90,65,678	4,98,61,274	14,90,85,000
Total 2014 Administration of Justice:						25,94,65,308	8,49,73,581	- 47,484		8,49,26,097	34,43,91,405	89,78,42,000

Report ID : CPOREP049						Consolidated Abstract (Payment)(Civil)						Run Date : 15/09/2026	
Financial Year : 2026-2027						for						Page No : 14	
Accounting Month: JULY						The Office of the Accountant General (A&E) Sikkim, Gangtok							
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	46	61	01	1,41,46,529	36,62,700			36,62,700	1,78,09,229	3,98,28,000	
Total 1 :						1,41,46,529	36,62,700			36,62,700	1,78,09,229	3,98,28,000	
02						1,28,386	68,386			68,386	1,96,772	8,20,000	
Total 2 :						1,28,386	68,386			68,386	1,96,772	8,20,000	
06						20,300	7,905			7,905	28,205	1,000	
Total 6 :						20,300	7,905			7,905	28,205	1,000	
11						2,45,589					2,45,589	12,00,000	
Total 11 :						2,45,589					2,45,589	12,00,000	
13						1,31,232	25,600			25,600	1,56,832	26,00,000	
Total 13 :						1,31,232	25,600			25,600	1,56,832	26,00,000	
24						67,462	36,168			36,168	1,03,630	5,00,000	
Total 24 :						67,462	36,168			36,168	1,03,630	5,00,000	
29						590					590	11,00,000	
Total 29 :						590					590	11,00,000	
Total 61 District and Session Court - Gyalshing:						1,47,40,088	38,00,759			38,00,759	1,85,40,847	4,60,49,000	
Total 46 Gyalsing District:						1,47,40,088	38,00,759			38,00,759	1,85,40,847	4,60,49,000	
Total 105 Civil and Session Courts:						1,47,40,088	38,00,759			38,00,759	1,85,40,847	4,60,49,000	
Total 0 NULL:						1,47,40,088	38,00,759			38,00,759	1,85,40,847	4,60,49,000	
Total 2014 Administration of Justice:						25,94,65,308	8,49,73,581	- 47,484		8,49,26,097	34,43,91,405	89,78,42,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	47	61	01	83,61,138	21,08,424			21,08,424	1,04,69,562	2,55,92,000
Total 1 :						83,61,138	21,08,424			21,08,424	1,04,69,562	2,55,92,000
02						60,000	15,000			15,000	75,000	1,80,000
Total 2 :						60,000	15,000			15,000	75,000	1,80,000
06						20,991	32,280			32,280	53,271	1,000
Total 6 :						20,991	32,280			32,280	53,271	1,000
11						5,700	28,575			28,575	34,275	6,35,000
Total 11 :						5,700	28,575			28,575	34,275	6,35,000
13						76,858	61,061			61,061	1,37,919	25,00,000
Total 13 :						76,858	61,061			61,061	1,37,919	25,00,000
24						28,290	61,375			61,375	89,665	1,000
Total 24 :						28,290	61,375			61,375	89,665	1,000
29							6,236			6,236	6,236	3,51,000
Total 29 :							6,236			6,236	6,236	3,51,000
Total 61 District and Session Court Mangan:						85,52,977	23,12,951			23,12,951	1,08,65,928	2,92,60,000
62					01	35,95,496	9,07,788			9,07,788	45,03,284	98,74,000
Total 1 :						35,95,496	9,07,788			9,07,788	45,03,284	98,74,000
02						60,000	15,000			15,000	75,000	1,80,000
Total 2 :						60,000	15,000			15,000	75,000	1,80,000
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:						36,55,496	9,22,788			9,22,788	45,78,284	1,00,54,000
Total 47 Mangan District:						1,22,08,473	32,35,739			32,35,739	1,54,44,212	3,93,14,000
Total 105 Civil and Session Courts:						1,22,08,473	32,35,739			32,35,739	1,54,44,212	3,93,14,000
Total 0 NULL:						1,22,08,473	32,35,739			32,35,739	1,54,44,212	3,93,14,000
Total 2014 Administration of Justice:						25,94,65,308	8,49,73,581	-	47,484	8,49,26,097	34,43,91,405	89,78,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	48	61	01	3,11,03,657	74,75,371			74,75,371	3,85,79,028	8,54,00,000
Total 1 :						3,11,03,657	74,75,371			74,75,371	3,85,79,028	8,54,00,000
02						2,11,772	82,756			82,756	2,94,528	13,40,000
Total 2 :						2,11,772	82,756			82,756	2,94,528	13,40,000
06						4,37,031	1,43,102			1,43,102	5,80,133	1,000
Total 6 :						4,37,031	1,43,102			1,43,102	5,80,133	1,000
07						13,35,985					13,35,985	1,21,82,000
Total 7 :						13,35,985					13,35,985	1,21,82,000
11						3,72,837	1,57,940			1,57,940	5,30,777	18,00,000
Total 11 :						3,72,837	1,57,940			1,57,940	5,30,777	18,00,000
13						10,53,174	1,63,210			1,63,210	12,16,384	60,00,000
Total 13 :						10,53,174	1,63,210			1,63,210	12,16,384	60,00,000
Total 61 Disrict and Sessiion Court, Namchi:						3,45,14,456	80,22,379			80,22,379	4,25,36,835	10,67,23,000
Total 48 Namchi Disrict:						3,45,14,456	80,22,379			80,22,379	4,25,36,835	10,67,23,000
Total 105 Civil and Session Courts:						3,45,14,456	80,22,379			80,22,379	4,25,36,835	10,67,23,000
Total 0 NULL:						3,45,14,456	80,22,379			80,22,379	4,25,36,835	10,67,23,000
Total 2014 Administration of Justice:						25,94,65,308	8,49,73,581	-	47,484	8,49,26,097	34,43,91,405	89,78,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund		TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG															
Grant : 20 Judiciary															
Parameter : 1 Voted															
2014	00	105	49	61	02	-	21,970						-	21,970	18,90,000
Total 2 :						-	21,970						-	21,970	18,90,000
06							3,49,351							3,49,351	1,000
Total 6 :							3,49,351							3,49,351	1,000
07							1,14,600	3,52,370				3,52,370		4,66,970	63,12,000
Total 7 :							1,14,600	3,52,370				3,52,370		4,66,970	63,12,000
11							53,871	44,536				44,536		98,407	4,00,000
Total 11 :							53,871	44,536				44,536		98,407	4,00,000
13							34,886	46,313				46,313		81,199	10,00,000
Total 13 :							34,886	46,313				46,313		81,199	10,00,000
24							97,991							97,991	1,000
Total 24 :							97,991							97,991	1,000
49							62,746	51,078				51,078		1,13,824	5,00,000
Total 49 :							62,746	51,078				51,078		1,13,824	5,00,000
Total 61 District and Session Court, Pakyong:							6,91,475	4,94,297				4,94,297		11,85,772	1,01,04,000
62 01							73,16,220	36,42,371				36,42,371		1,09,58,591	1,000
Total 1 :							73,16,220	36,42,371				36,42,371		1,09,58,591	1,000
02							2,64,677	1,27,500				1,27,500		3,92,177	1,000
Total 2 :							2,64,677	1,27,500				1,27,500		3,92,177	1,000
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Rangpo Sub-Division:							75,80,897	37,69,871				37,69,871		1,13,50,768	2,000
Total 49 Pakyong District:							82,72,372	42,64,168				42,64,168		1,25,36,540	1,01,06,000
Total 105 Civil and Session Courts:							82,72,372	42,64,168				42,64,168		1,25,36,540	1,01,06,000
Total 0 NULL:							82,72,372	42,64,168				42,64,168		1,25,36,540	1,01,06,000
Total 2014 Administration of Justice:							25,94,65,308	8,49,73,581	-	47,484		8,49,26,097		34,43,91,405	89,78,42,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	50	61	01	67,53,336	10,86,176	-	47,484	10,38,692	77,92,028	1,66,59,000
Total 1 :						67,53,336	10,86,176	-	47,484	10,38,692	77,92,028	1,66,59,000
02						1,13,887	25,385			25,385	1,39,272	8,25,000
Total 2 :						1,13,887	25,385			25,385	1,39,272	8,25,000
06						1,16,679					1,16,679	1,000
Total 6 :						1,16,679					1,16,679	1,000
07						30,000	7,87,740			7,87,740	8,17,740	29,94,000
Total 7 :						30,000	7,87,740			7,87,740	8,17,740	29,94,000
11						3,82,342	17,160			17,160	3,99,502	6,00,000
Total 11 :						3,82,342	17,160			17,160	3,99,502	6,00,000
13						2,71,922	6,020			6,020	2,77,942	25,00,000
Total 13 :						2,71,922	6,020			6,020	2,77,942	25,00,000
24						55,080	28,415			28,415	83,495	1,00,000
Total 24 :						55,080	28,415			28,415	83,495	1,00,000
29						48,300					48,300	4,00,000
Total 29 :						48,300					48,300	4,00,000
Total 61 District and Session Court, Soreng:						77,71,546	19,50,896	-	47,484	19,03,412	96,74,958	2,40,79,000
Total 50 Soreng Disrict:						77,71,546	19,50,896	-	47,484	19,03,412	96,74,958	2,40,79,000
Total 105 Civil and Session Courts:						77,71,546	19,50,896	-	47,484	19,03,412	96,74,958	2,40,79,000
Total 0 NULL:						77,71,546	19,50,896	-	47,484	19,03,412	96,74,958	2,40,79,000
Total 2014 Administration of Justice:						25,94,65,308	8,49,73,581	-	47,484	8,49,26,097	34,43,91,405	89,78,42,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	44	01	89,15,984	18,25,612			18,25,612	1,07,41,596	2,45,46,000
Total 1 :						89,15,984	18,25,612			18,25,612	1,07,41,596	2,45,46,000
07							4,99,000			4,99,000	4,99,000	34,14,000
Total 7 :							4,99,000			4,99,000	4,99,000	34,14,000
Total 44 Head Office Establishment:						89,15,984	23,24,612			23,24,612	1,12,40,596	2,79,60,000
Total 0 NULL:						89,15,984	23,24,612			23,24,612	1,12,40,596	2,79,60,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						89,15,984	23,24,612			23,24,612	1,12,40,596	2,79,60,000
Total 0 NULL:						89,15,984	23,24,612			23,24,612	1,12,40,596	2,79,60,000
Total 2020 Collection of Taxes on Income and Expenditure:						1,31,33,194	23,27,503			23,27,503	1,54,60,697	3,91,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	66	01	41,96,776					41,96,776	1,08,66,000
Total 1 :						41,96,776					41,96,776	1,08,66,000
13						20,434	2,891			2,891	23,325	3,00,000
Total 13 :						20,434	2,891			2,891	23,325	3,00,000
Total 66 Jorethang Sub-Division:						42,17,210	2,891			2,891	42,20,101	1,11,66,000
Total 0 NULL:						42,17,210	2,891			2,891	42,20,101	1,11,66,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						42,17,210	2,891			2,891	42,20,101	1,11,66,000
Total 0 NULL:						42,17,210	2,891			2,891	42,20,101	1,11,66,000
Total 2020 Collection of Taxes on Income and Expenditure:						1,31,33,194	23,27,503			23,27,503	1,54,60,697	3,91,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	01	61,49,182	15,69,374			15,69,374	77,18,556	1,90,83,000
Total 1 :						61,49,182	15,69,374			15,69,374	77,18,556	1,90,83,000
02						10,86,510	4,26,086			4,26,086	15,12,596	47,06,000
Total 2 :						10,86,510	4,26,086			4,26,086	15,12,596	47,06,000
Total 44 Head Office Establishment:						72,35,692	19,95,460			19,95,460	92,31,152	2,37,89,000
Total 0 NULL:						72,35,692	19,95,460			19,95,460	92,31,152	2,37,89,000
Total 1 Direction and Administration:						72,35,692	19,95,460			19,95,460	92,31,152	2,37,89,000
103	61	00	01			43,23,906	11,00,268			11,00,268	54,24,174	1,29,59,000
Total 1 NULL:						43,23,906	11,00,268			11,00,268	54,24,174	1,29,59,000
Total 0 NULL:						43,23,906	11,00,268			11,00,268	54,24,174	1,29,59,000
Total 61 Land Records:						43,23,906	11,00,268			11,00,268	54,24,174	1,29,59,000
Total 103 Land Records:						43,23,906	11,00,268			11,00,268	54,24,174	1,29,59,000
Total 0 NULL:						1,15,59,598	30,95,728			30,95,728	1,46,55,326	3,67,48,000
Total 2029 Land Revenue:						5,33,15,477	93,30,097			93,30,097	6,26,45,574	14,57,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	45	01	1,47,72,999	37,96,234			37,96,234	1,85,69,233	4,27,37,000
Total 1 :						1,47,72,999	37,96,234			37,96,234	1,85,69,233	4,27,37,000
Total 45 East District:						1,47,72,999	37,96,234			37,96,234	1,85,69,233	4,27,37,000
Total 60 District Collectrate:						1,47,72,999	37,96,234			37,96,234	1,85,69,233	4,27,37,000
Total 101 Collection Charges:						1,47,72,999	37,96,234			37,96,234	1,85,69,233	4,27,37,000
Total 0 NULL:						1,47,72,999	37,96,234			37,96,234	1,85,69,233	4,27,37,000
Total 2029 Land Revenue:						5,33,15,477	93,30,097			93,30,097	6,26,45,574	14,57,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	46	01	19,38,568					19,38,568	67,14,000
Total 1 :						19,38,568					19,38,568	67,14,000
Total 46 West District:						19,38,568					19,38,568	67,14,000
Total 60 District Collectrate:						19,38,568					19,38,568	67,14,000
Total 101 Collection Charges:						19,38,568					19,38,568	67,14,000
Total 0 NULL:						19,38,568					19,38,568	67,14,000
Total 2029 Land Revenue:						5,33,15,477	93,30,097			93,30,097	6,26,45,574	14,57,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	47	01	33,99,464	22,10,056			22,10,056	56,09,520	1,35,58,000
Total 1 :						33,99,464	22,10,056			22,10,056	56,09,520	1,35,58,000
Total 47 North District:						33,99,464	22,10,056			22,10,056	56,09,520	1,35,58,000
Total 60 District Collectrate:						33,99,464	22,10,056			22,10,056	56,09,520	1,35,58,000
Total 101 Collection Charges:						33,99,464	22,10,056			22,10,056	56,09,520	1,35,58,000
Total 0 NULL:						33,99,464	22,10,056			22,10,056	56,09,520	1,35,58,000
Total 2029 Land Revenue:						5,33,15,477	93,30,097			93,30,097	6,26,45,574	14,57,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	48	01	2,14,98,013	36,038			36,038	2,15,34,051	4,59,91,000
Total 1 :						2,14,98,013	36,038			36,038	2,15,34,051	4,59,91,000
06						1,46,835	1,92,041			1,92,041	3,38,876	1,000
Total 6 :						1,46,835	1,92,041			1,92,041	3,38,876	1,000
Total 48 South District:						2,16,44,848	2,28,079			2,28,079	2,18,72,927	4,59,92,000
Total 60 District Collectrate:						2,16,44,848	2,28,079			2,28,079	2,18,72,927	4,59,92,000
Total 101 Collection Charges:						2,16,44,848	2,28,079			2,28,079	2,18,72,927	4,59,92,000
Total 0 NULL:						2,16,44,848	2,28,079			2,28,079	2,18,72,927	4,59,92,000
Total 2029 Land Revenue:						5,33,15,477	93,30,097			93,30,097	6,26,45,574	14,57,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	44	00	01	1,78,16,380	43,43,176			43,43,176	2,21,59,556	5,17,70,000
Total 1 NULL:						1,78,16,380	43,43,176			43,43,176	2,21,59,556	5,17,70,000
06						50,000					50,000	1,000
Total 6 NULL:						50,000					50,000	1,000
49						1,52,600	1,35,882			1,35,882	2,88,482	1,38,00,000
Total 49 NULL:						1,52,600	1,35,882			1,35,882	2,88,482	1,38,00,000
Total 0 NULL:						1,80,18,980	44,79,058			44,79,058	2,24,98,038	6,55,71,000
Total 44 Head Office:						1,80,18,980	44,79,058			44,79,058	2,24,98,038	6,55,71,000
Total 1 Direction and Administration:						1,80,18,980	44,79,058			44,79,058	2,24,98,038	6,55,71,000
Total 0 NULL:						1,80,18,980	44,79,058			44,79,058	2,24,98,038	6,55,71,000
Total 2039 State Excise:						3,15,92,007	78,33,974			78,33,974	3,94,25,981	10,36,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	62	00	01	1,35,73,027	33,54,916			33,54,916	1,69,27,943	3,80,35,000
Total 1 NULL:						1,35,73,027	33,54,916			33,54,916	1,69,27,943	3,80,35,000
Total 0 NULL:						1,35,73,027	33,54,916			33,54,916	1,69,27,943	3,80,35,000
Total 62 South & West:						1,35,73,027	33,54,916			33,54,916	1,69,27,943	3,80,35,000
Total 1 Direction and Administration:						1,35,73,027	33,54,916			33,54,916	1,69,27,943	3,80,35,000
Total 0 NULL:						1,35,73,027	33,54,916			33,54,916	1,69,27,943	3,80,35,000
Total 2039 State Excise:						3,15,92,007	78,33,974			78,33,974	3,94,25,981	10,36,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	45	01	1,31,08,896	44,11,432			44,11,432	1,75,20,328	4,79,12,000
Total 1 :						1,31,08,896	44,11,432			44,11,432	1,75,20,328	4,79,12,000
02						9,20,228	4,90,989			4,90,989	14,11,217	71,81,000
Total 2 :						9,20,228	4,90,989			4,90,989	14,11,217	71,81,000
06						2,00,000					2,00,000	1,000
Total 6 :						2,00,000					2,00,000	1,000
07							3,21,564			3,21,564	3,21,564	67,20,000
Total 7 :							3,21,564			3,21,564	3,21,564	67,20,000
Total 45 Gangtok District:						1,42,29,124	52,23,985			52,23,985	1,94,53,109	6,18,14,000
Total 65 Regional Transport Office:						1,42,29,124	52,23,985			52,23,985	1,94,53,109	6,18,14,000
Total 101 Collection Charges:						1,42,29,124	52,23,985			52,23,985	1,94,53,109	6,18,14,000
Total 0 NULL:						1,42,29,124	52,23,985			52,23,985	1,94,53,109	6,18,14,000
Total 2041 Taxes on Vehicles:						5,75,88,624	75,64,139			75,64,139	6,51,52,763	19,63,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	46	01	50,92,597	12,78,658			12,78,658	63,71,255	1,57,84,000
Total 1 :						50,92,597	12,78,658			12,78,658	63,71,255	1,57,84,000
02						1,92,000	57,439			57,439	2,49,439	5,76,000
Total 2 :						1,92,000	57,439			57,439	2,49,439	5,76,000
Total 46 Gyalshing District:						52,84,597	13,36,097			13,36,097	66,20,694	1,63,60,000
Total 65 Regional Transport Office:						52,84,597	13,36,097			13,36,097	66,20,694	1,63,60,000
Total 101 Collection Charges:						52,84,597	13,36,097			13,36,097	66,20,694	1,63,60,000
Total 0 NULL:						52,84,597	13,36,097			13,36,097	66,20,694	1,63,60,000
Total 2041 Taxes on Vehicles:						5,75,88,624	75,64,139			75,64,139	6,51,52,763	19,63,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	47	01	28,44,640	7,29,798			7,29,798	35,74,438	79,44,000
Total 1 :						28,44,640	7,29,798			7,29,798	35,74,438	79,44,000
02						1,55,470	52,270			52,270	2,07,740	6,23,000
Total 2 :						1,55,470	52,270			52,270	2,07,740	6,23,000
Total 47 Mangan District:						30,00,110	7,82,068			7,82,068	37,82,178	85,67,000
Total 65 Regional Transport Office:						30,00,110	7,82,068			7,82,068	37,82,178	85,67,000
Total 101 Collection Charges:						30,00,110	7,82,068			7,82,068	37,82,178	85,67,000
Total 0 NULL:						30,00,110	7,82,068			7,82,068	37,82,178	85,67,000
Total 2041 Taxes on Vehicles:						5,75,88,624	75,64,139			75,64,139	6,51,52,763	19,63,09,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	48	01	1,50,86,912					1,50,86,912	4,43,37,000
Total 1 :						1,50,86,912					1,50,86,912	4,43,37,000
02						15,79,271	19,489			19,489	15,98,760	60,87,000
Total 2 :						15,79,271	19,489			19,489	15,98,760	60,87,000
Total 48 Namchi:						1,66,66,183	19,489			19,489	1,66,85,672	5,04,24,000
Total 65 Regional Transport Office:						1,66,66,183	19,489			19,489	1,66,85,672	5,04,24,000
Total 101 Collection Charges:						1,66,66,183	19,489			19,489	1,66,85,672	5,04,24,000
Total 0 NULL:						1,66,66,183	19,489			19,489	1,66,85,672	5,04,24,000
Total 2041 Taxes on Vehicles:						5,75,88,624	75,64,139			75,64,139	6,51,52,763	19,63,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	49	01	1,18,12,644					1,18,12,644	3,51,68,000
Total 1 :						1,18,12,644					1,18,12,644	3,51,68,000
02						9,78,485					9,78,485	36,14,000
Total 2 :						9,78,485					9,78,485	36,14,000
07						3,47,902					3,47,902	50,21,000
Total 7 :						3,47,902					3,47,902	50,21,000
Total 49 Pakyong:						1,31,39,031					1,31,39,031	4,38,03,000
Total 65 Regional Transport Office:						1,31,39,031					1,31,39,031	4,38,03,000
Total 101 Collection Charges:						1,31,39,031					1,31,39,031	4,38,03,000
Total 0 NULL:						1,31,39,031					1,31,39,031	4,38,03,000
Total 2041 Taxes on Vehicles:						5,75,88,624	75,64,139			75,64,139	6,51,52,763	19,63,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	50	01	46,02,962					46,02,962	1,26,74,000
Total 1 :						46,02,962					46,02,962	1,26,74,000
02						6,66,617	2,02,500			2,02,500	8,69,117	26,67,000
Total 2 :						6,66,617	2,02,500			2,02,500	8,69,117	26,67,000
Total 50 Soreng:						52,69,579	2,02,500			2,02,500	54,72,079	1,53,41,000
Total 65 Regional Transport Office:						52,69,579	2,02,500			2,02,500	54,72,079	1,53,41,000
Total 101 Collection Charges:						52,69,579	2,02,500			2,02,500	54,72,079	1,53,41,000
Total 0 NULL:						52,69,579	2,02,500			2,02,500	54,72,079	1,53,41,000
Total 2041 Taxes on Vehicles:						5,75,88,624	75,64,139			75,64,139	6,51,52,763	19,63,09,000

Report ID : CPOREP049						Consolidated Abstract (Payment)(Civil)						Run Date : 15/09/2026	
Financial Year : 2026-2027						for						Page No : 35	
Accounting Month: JULY						The Office of the Accountant General (A&E) Sikkim, Gangtok							
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund		TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2043	00	101	00	44	01	2,69,05,848	59,99,760				59,99,760	3,29,05,608	7,65,01,000
Total 1 :						2,69,05,848	59,99,760				59,99,760	3,29,05,608	7,65,01,000
02						13,20,438	4,21,572				4,21,572	17,42,010	47,57,000
Total 2 :						13,20,438	4,21,572				4,21,572	17,42,010	47,57,000
06						98,870						98,870	1,000
Total 6 :						98,870						98,870	1,000
07						7,51,866	7,00,134				7,00,134	14,52,000	97,15,000
Total 7 :						7,51,866	7,00,134				7,00,134	14,52,000	97,15,000
13						46,200	68,843				68,843	1,15,043	40,97,000
Total 13 :						46,200	68,843				68,843	1,15,043	40,97,000
49						28,400						28,400	39,08,000
Total 49 :						28,400						28,400	39,08,000
Total 44 Head Office Establishment:						2,91,51,622	71,90,309				71,90,309	3,63,41,931	9,89,79,000
Total 0 NULL:						2,91,51,622	71,90,309				71,90,309	3,63,41,931	9,89,79,000
Total 101 Collection Charges:						2,91,51,622	71,90,309				71,90,309	3,63,41,931	9,89,79,000
Total 0 NULL:						2,91,51,622	71,90,309				71,90,309	3,63,41,931	9,89,79,000
Total 2043 Collection Charges under State Goods and Services Tax:						3,84,41,473	74,11,859				74,11,859	4,58,53,332	12,56,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	66	01	86,34,916					86,34,916	2,40,24,000
Total 1 :						86,34,916					86,34,916	2,40,24,000
02						6,54,935	2,21,550			2,21,550	8,76,485	26,60,000
Total 2 :						6,54,935	2,21,550			2,21,550	8,76,485	26,60,000
Total 66 Jorethang Sub-Division:						92,89,851	2,21,550			2,21,550	95,11,401	2,66,84,000
Total 0 NULL:						92,89,851	2,21,550			2,21,550	95,11,401	2,66,84,000
Total 101 Collection Charges:						92,89,851	2,21,550			2,21,550	95,11,401	2,66,84,000
Total 0 NULL:						92,89,851	2,21,550			2,21,550	95,11,401	2,66,84,000
Total 2043 Collection Charges under State Goods and Services Tax:						3,84,41,473	74,11,859			74,11,859	4,58,53,332	12,56,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2045	00	101	60	44	01	19,73,115					19,73,115	55,70,000
Total 1 :						19,73,115					19,73,115	55,70,000
Total 44 Head Office Establishment:						19,73,115					19,73,115	55,70,000
Total 60 Establishment:						19,73,115					19,73,115	55,70,000
Total 101 Collection Charges-Entertainment Tax:						19,73,115					19,73,115	55,70,000
200	60	44	01			72,16,352	1,51,090			1,51,090	73,67,442	2,44,31,000
Total 1 :						72,16,352	1,51,090			1,51,090	73,67,442	2,44,31,000
06						70,156	1,58,416			1,58,416	2,28,572	1,000
Total 6 :						70,156	1,58,416			1,58,416	2,28,572	1,000
Total 44 Head Office Establishment:						72,86,508	3,09,506			3,09,506	75,96,014	2,44,32,000
Total 60 Establishment:						72,86,508	3,09,506			3,09,506	75,96,014	2,44,32,000
Total 200 Collection Charges-Other Taxes and Duties:						72,86,508	3,09,506			3,09,506	75,96,014	2,44,32,000
Total 0 NULL:						92,59,623	3,09,506			3,09,506	95,69,129	3,00,02,000
Total 2045 Other Taxes and Duties on Commodities and Services:						92,59,623	3,09,506			3,09,506	95,69,129	3,00,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	2,27,85,44,000	75,38,34,500			75,38,34,500	3,03,23,78,500	11,39,11,70,000
Total 45 NULL:						2,27,85,44,000	75,38,34,500			75,38,34,500	3,03,23,78,500	11,39,11,70,000
Total 0 NULL:						2,27,85,44,000	75,38,34,500			75,38,34,500	3,03,23,78,500	11,39,11,70,000
Total 0 NULL:						2,27,85,44,000	75,38,34,500			75,38,34,500	3,03,23,78,500	11,39,11,70,000
Total 101 Interest on Market Loans:						2,27,85,44,000	75,38,34,500			75,38,34,500	3,03,23,78,500	11,39,11,70,000
	125	00	00		45	1,32,57,105	44,19,035			44,19,035	1,76,76,140	5,30,28,000
Total 45 NULL:						1,32,57,105	44,19,035			44,19,035	1,76,76,140	5,30,28,000
Total 0 NULL:						1,32,57,105	44,19,035			44,19,035	1,76,76,140	5,30,28,000
Total 0 NULL:						1,32,57,105	44,19,035			44,19,035	1,76,76,140	5,30,28,000
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ..:						1,32,57,105	44,19,035			44,19,035	1,76,76,140	5,30,28,000
	200	60	00		45	64,21,474					64,21,474	1,10,62,000
Total 45 NULL:						64,21,474					64,21,474	1,10,62,000
Total 0 NULL:						64,21,474					64,21,474	1,10,62,000
Total 60 Life Insurance Corporation of India:						64,21,474					64,21,474	1,10,62,000
	66	00			45	3,56,85,477					3,56,85,477	12,85,24,000
Total 45 NULL:						3,56,85,477					3,56,85,477	12,85,24,000
Total 0 NULL:						3,56,85,477					3,56,85,477	12,85,24,000
Total 66 NABARD:						3,56,85,477					3,56,85,477	12,85,24,000
Total 200 Interest on Other Internal Debts:						4,21,06,951					4,21,06,951	13,95,86,000
Total 1 Interest on Internal Debt:						2,33,39,08,056	75,82,53,535			75,82,53,535	3,09,21,61,591	11,58,37,84,000
04	101	69	00		45	54,46,911	54,46,905	-	10	54,46,895	1,08,93,806	5,88,89,000
Total 45 NULL:						54,46,911	54,46,905	-	10	54,46,895	1,08,93,806	5,88,89,000
Total 0 NULL:						54,46,911	54,46,905	-	10	54,46,895	1,08,93,806	5,88,89,000
Total 69 Block Loans:						54,46,911	54,46,905	-	10	54,46,895	1,08,93,806	5,88,89,000
Total 101 Interest on Loans for State/Union Territory Plan Schemes:						54,46,911	54,46,905	-	10	54,46,895	1,08,93,806	5,88,89,000
	103	44	73		45	4,59,000	85,000			85,000	5,44,000	19,78,000
Total 45 :						4,59,000	85,000			85,000	5,44,000	19,78,000
Total 73 Interest on House Building advance:						4,59,000	85,000			85,000	5,44,000	19,78,000
Total 44 Others:						4,59,000	85,000			85,000	5,44,000	19,78,000
Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:						4,59,000	85,000			85,000	5,44,000	19,78,000
	109	00	00		45	14,30,920	14,30,920			14,30,920	28,61,840	1,76,88,000
Total 45 NULL:						14,30,920	14,30,920			14,30,920	28,61,840	1,76,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	04	109	00	00	Total 0 NULL:	14,30,920	14,30,920			14,30,920	28,61,840	1,76,88,000
Total 0 NULL:						14,30,920	14,30,920			14,30,920	28,61,840	1,76,88,000
Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:						14,30,920	14,30,920			14,30,920	28,61,840	1,76,88,000
Total 4 Interest on Loans and Advances from Central Government:						73,36,831	69,62,825	-	10	69,62,815	1,42,99,646	7,85,55,000
Total 2049 Interest Payment:						2,34,12,44,887	76,52,16,360	-	10	76,52,16,350	3,10,64,61,237	11,66,23,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 45 Public Service Commission												
Parameter : 3 Charged												
2051	00	102	60	00	01	1,72,93,284	43,92,182			43,92,182	2,16,85,466	
Total 1 NULL:						1,72,93,284	43,92,182			43,92,182	2,16,85,466	
02						5,52,140	1,85,740			1,85,740	7,37,880	
Total 2 NULL:						5,52,140	1,85,740			1,85,740	7,37,880	
13						67,798	63,998			63,998	1,31,796	
Total 13 NULL:						67,798	63,998			63,998	1,31,796	
24						2,29,313					2,29,313	
Total 24 NULL:						2,29,313					2,29,313	
49						30,00,000					30,00,000	
Total 49 NULL:						30,00,000					30,00,000	
Total 0 NULL:						2,11,42,535	46,41,920			46,41,920	2,57,84,455	
Total 60 Establishment:						2,11,42,535	46,41,920			46,41,920	2,57,84,455	
Total 102 State Public Service Commission (Charged):						2,11,42,535	46,41,920			46,41,920	2,57,84,455	
Total 0 NULL:						2,11,42,535	46,41,920			46,41,920	2,57,84,455	
Total 2051 Public Service Commission:						2,11,42,535	46,41,920			46,41,920	2,57,84,455	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 9 Excise											
Parameter : 1 Voted											
2052	00	090	09	00	01	1,75,97,262	40,51,700	40,51,700	2,16,48,962	4,34,19,000	
Total 1 NULL:						1,75,97,262	40,51,700	40,51,700	2,16,48,962	4,34,19,000	
02						32,29,030	9,37,750	9,37,750	41,66,780	1,34,56,000	
Total 2 NULL:						32,29,030	9,37,750	9,37,750	41,66,780	1,34,56,000	
Total 0 NULL:						2,08,26,292	49,89,450	49,89,450	2,58,15,742	5,68,75,000	
Total 9 State Excise Department:						2,08,26,292	49,89,450	49,89,450	2,58,15,742	5,68,75,000	
Total 90 Secretariat:						2,08,26,292	49,89,450	49,89,450	2,58,15,742	5,68,75,000	
Total 0 NULL:						2,08,26,292	49,89,450	49,89,450	2,58,15,742	5,68,75,000	
Total 2052 Secretariat-General Services:						27,76,31,833	7,50,33,330	- 22,491	7,50,10,839	35,26,42,672	1,01,32,47,000
Grant : 10 Finance											
Parameter : 1 Voted											
2052	00	090	10	00	01	2,82,29,453	71,85,874	71,85,874	3,54,15,327	7,86,72,000	
Total 1 NULL:						2,82,29,453	71,85,874	71,85,874	3,54,15,327	7,86,72,000	
02						6,94,557	2,31,391	2,31,391	9,25,948	50,37,000	
Total 2 NULL:						6,94,557	2,31,391	2,31,391	9,25,948	50,37,000	
06						12,511	1,00,000	1,00,000	1,12,511	1,000	
Total 6 NULL:						12,511	1,00,000	1,00,000	1,12,511	1,000	
09						4,15,754	1,20,000	1,20,000	5,35,754	30,01,000	
Total 9 NULL:						4,15,754	1,20,000	1,20,000	5,35,754	30,01,000	
11							74,170	74,170	74,170	4,39,000	
Total 11 NULL:							74,170	74,170	74,170	4,39,000	
13						45,539	47,282	47,282	92,821	64,26,000	
Total 13 NULL:						45,539	47,282	47,282	92,821	64,26,000	
24						2,51,554	2,43,223	2,43,223	4,94,777	15,00,000	
Total 24 NULL:						2,51,554	2,43,223	2,43,223	4,94,777	15,00,000	
29							47,919	47,919	47,919	8,96,000	
Total 29 NULL:							47,919	47,919	47,919	8,96,000	
49						4,45,563	55,496	55,496	5,01,059	87,94,000	
Total 49 NULL:						4,45,563	55,496	55,496	5,01,059	87,94,000	
Total 0 NULL:						3,00,94,931	81,05,355	81,05,355	3,82,00,286	10,47,66,000	
Total 10 Finance Department:						3,00,94,931	81,05,355	81,05,355	3,82,00,286	10,47,66,000	
Total 90 Secretariat:						3,00,94,931	81,05,355	81,05,355	3,82,00,286	10,47,66,000	
Total 0 NULL:						3,00,94,931	81,05,355	81,05,355	3,82,00,286	10,47,66,000	
Total 2052 Secretariat-General Services:						27,76,31,833	7,50,33,330	- 22,491	7,50,10,839	35,26,42,672	1,01,32,47,000
Grant : 14 Home											
Parameter : 1 Voted											
2052	00	090	15	00	01	7,75,87,831	1,97,34,690	1,97,34,690	9,73,22,521	23,75,83,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	15 00							
			Total 1 NULL:	7,75,87,831	1,97,34,690			1,97,34,690	9,73,22,521	23,75,83,000
			02	38,81,709	4,09,675			4,09,675	42,91,384	1,23,33,000
			Total 2 NULL:	38,81,709	4,09,675			4,09,675	42,91,384	1,23,33,000
			06	10,65,480					10,65,480	1,000
			Total 6 NULL:	10,65,480					10,65,480	1,000
			11	23,968					23,968	6,98,000
			Total 11 NULL:	23,968					23,968	6,98,000
			13	2,13,669	1,17,853			1,17,853	3,31,522	1,37,25,000
			Total 13 NULL:	2,13,669	1,17,853			1,17,853	3,31,522	1,37,25,000
			24	32,598	15,18,362			15,18,362	15,50,960	45,00,000
			Total 24 NULL:	32,598	15,18,362			15,18,362	15,50,960	45,00,000
			29	1,50,785					1,50,785	50,00,000
			Total 29 NULL:	1,50,785					1,50,785	50,00,000
			49	38,77,610	10,52,539			10,52,539	49,30,149	3,51,09,000
			Total 49 NULL:	38,77,610	10,52,539			10,52,539	49,30,149	3,51,09,000
			Total 0 NULL:	8,68,33,650	2,28,33,119			2,28,33,119	10,96,66,769	30,89,49,000
			Total 15 Home Department:	8,68,33,650	2,28,33,119			2,28,33,119	10,96,66,769	30,89,49,000
16	00	01		5,47,615		-	22,491	- 22,491	5,25,124	17,01,000
			Total 1 NULL:	5,47,615		-	22,491	- 22,491	5,25,124	17,01,000
			02	15,76,000	3,94,000			3,94,000	19,70,000	47,28,000
			Total 2 NULL:	15,76,000	3,94,000			3,94,000	19,70,000	47,28,000
			24	8,539	27,528			27,528	36,067	1,50,000
			Total 24 NULL:	8,539	27,528			27,528	36,067	1,50,000
			Total 0 NULL:	21,32,154	4,21,528	-	22,491	3,99,037	25,31,191	65,79,000
			Total 16 Directorate of Prosecution:	21,32,154	4,21,528	-	22,491	3,99,037	25,31,191	65,79,000
44	00	01		2,53,77,388	68,06,323			68,06,323	3,21,83,711	7,55,72,000
			Total 1 NULL:	2,53,77,388	68,06,323			68,06,323	3,21,83,711	7,55,72,000
			02	27,04,685	7,13,670			7,13,670	34,18,355	87,84,000
			Total 2 NULL:	27,04,685	7,13,670			7,13,670	34,18,355	87,84,000
			06	2,00,000	1,00,000			1,00,000	3,00,000	1,000
			Total 6 NULL:	2,00,000	1,00,000			1,00,000	3,00,000	1,000
			24		5,40,722			5,40,722	5,40,722	52,01,000
			Total 24 NULL:		5,40,722			5,40,722	5,40,722	52,01,000
			Total 0 NULL:	2,82,82,073	81,60,715			81,60,715	3,64,42,788	8,95,58,000
			Total 44 Head Office Establishment:	2,82,82,073	81,60,715			81,60,715	3,64,42,788	8,95,58,000
60	00	49		69,00,000					69,00,000	4,97,57,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	60	00						
Total 49 NULL:				69,00,000					69,00,000	4,97,57,000
Total 0 NULL:				69,00,000					69,00,000	4,97,57,000
Total 60 Golden Jubilee Celebration of Statehood:				69,00,000					69,00,000	4,97,57,000
Total 90 Secretariat:				12,41,47,877	3,14,15,362	-	22,491	3,13,92,871	15,55,40,748	45,48,43,000
911	00	00	00	-	33,502				-	33,502
Total 0 NULL:				-	33,502				-	33,502
Total 0 NULL:				-	33,502				-	33,502
Total 0 NULL:				-	33,502				-	33,502
Total 0 NULL:				-	33,502				-	33,502
Total 911 Deduct Recoveries of Overpayments:				-	33,502				-	33,502
Total 0 NULL:				12,41,14,375	3,14,15,362	-	22,491	3,13,92,871	15,55,07,246	45,48,43,000
Total 2052 Secretariat-General Services:				27,76,31,833	7,50,33,330	-	22,491	7,50,10,839	35,26,42,672	1,01,32,47,000
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2052	00	090	23	00	01			44,35,040	2,23,17,603	5,69,88,000
Total 1 NULL:				1,78,82,563	44,35,040			44,35,040	2,23,17,603	5,69,88,000
				02	7,45,023	2,84,693		2,84,693	10,29,716	34,17,000
Total 2 NULL:				7,45,023	2,84,693			2,84,693	10,29,716	34,17,000
				06	2,01,913	1,00,000		1,00,000	3,01,913	1,000
Total 6 NULL:				2,01,913	1,00,000			1,00,000	3,01,913	1,000
Total 0 NULL:				1,88,29,499	48,19,733			48,19,733	2,36,49,232	6,04,06,000
Total 23 Land Revenue Department:				1,88,29,499	48,19,733			48,19,733	2,36,49,232	6,04,06,000
Total 90 Secretariat:				1,88,29,499	48,19,733			48,19,733	2,36,49,232	6,04,06,000
911	00	00	00	-	1,03,785				-	1,03,785
Total 0 NULL:				-	1,03,785				-	1,03,785
Total 0 NULL:				-	1,03,785				-	1,03,785
Total 0 NULL:				-	1,03,785				-	1,03,785
Total 0 NULL:				-	1,03,785				-	1,03,785
Total 911 Deduct Recoveries of Overpayments:				-	1,03,785				-	1,03,785
Total 0 NULL:				1,87,25,714	48,19,733			48,19,733	2,35,45,447	6,04,06,000
Total 2052 Secretariat-General Services:				27,76,31,833	7,50,33,330	-	22,491	7,50,10,839	35,26,42,672	1,01,32,47,000
Grant : 23 Law										
Parameter : 1 Voted										
2052	00	090	24	44	01			32,42,023	1,58,13,953	3,58,33,000
Total 1 :					1,25,71,930	32,42,023		32,42,023	1,58,13,953	3,58,33,000
				02	15,53,607	5,44,084		5,44,084	20,97,691	68,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 23 Law													
Parameter : 1 Voted													
2052	00	090	24	44									
						Total 2 :	15,53,607	5,44,084		5,44,084	20,97,691	68,16,000	
					06			59,390		59,390	59,390	1,000	
						Total 6 :		59,390		59,390	59,390	1,000	
					11		7,838	1,03,378		1,03,378	1,11,216	4,12,000	
						Total 11 :	7,838	1,03,378		1,03,378	1,11,216	4,12,000	
					13		2,50,027	8,000		8,000	2,58,027	14,98,000	
						Total 13 :	2,50,027	8,000		8,000	2,58,027	14,98,000	
					24		88,648	79,990		79,990	1,68,638	5,00,000	
						Total 24 :	88,648	79,990		79,990	1,68,638	5,00,000	
					29			20,258		20,258	20,258	4,00,000	
						Total 29 :		20,258		20,258	20,258	4,00,000	
					49		47,663	49,853		49,853	97,516	18,01,000	
						Total 49 :	47,663	49,853		49,853	97,516	18,01,000	
						Total 44 Head Office Establishment:	1,45,19,713	41,06,976		41,06,976	1,86,26,689	4,72,61,000	
		60		31			40,00,000	10,00,000		10,00,000	50,00,000	3,81,00,000	
						Total 31 :	40,00,000	10,00,000		10,00,000	50,00,000	3,81,00,000	
						Total 60 Sikkim National Law University:	40,00,000	10,00,000		10,00,000	50,00,000	3,81,00,000	
						Total 24 Law Department:	1,85,19,713	51,06,976		51,06,976	2,36,26,689	8,53,61,000	
						Total 90 Secretariat:	1,85,19,713	51,06,976		51,06,976	2,36,26,689	8,53,61,000	
						Total 0 NULL:	1,85,19,713	51,06,976		51,06,976	2,36,26,689	8,53,61,000	
						Total 2052 Secretariat-General Services:	27,76,31,833	7,50,33,330	-	22,491	7,50,10,839	35,26,42,672	1,01,32,47,000
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2052	00	090	27	00	01		1,56,68,721	34,73,598		34,73,598	1,91,42,319	5,05,75,000	
						Total 1 NULL:	1,56,68,721	34,73,598		34,73,598	1,91,42,319	5,05,75,000	
					02		8,35,985	2,78,885		2,78,885	11,14,870	50,33,000	
						Total 2 NULL:	8,35,985	2,78,885		2,78,885	11,14,870	50,33,000	
					06		1,00,000	2,05,183		2,05,183	3,05,183	1,000	
						Total 6 NULL:	1,00,000	2,05,183		2,05,183	3,05,183	1,000	
					07		27,432				27,432	72,88,000	
						Total 7 NULL:	27,432				27,432	72,88,000	
					13		86,784	16,000		16,000	1,02,784	54,67,000	
						Total 13 NULL:	86,784	16,000		16,000	1,02,784	54,67,000	
						Total 0 NULL:	1,67,18,922	39,73,666		39,73,666	2,06,92,588	6,83,64,000	
						Total 27 Motor Vehicles Division:	1,67,18,922	39,73,666		39,73,666	2,06,92,588	6,83,64,000	
		44	50		49			5,00,000		5,00,000	5,00,000	35,00,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 26 Motor Vehicles											
Parameter : 1 Voted											
2052	00	090	44	50							
Total 49 :						5,00,000			5,00,000	5,00,000	35,00,000
Total 50 Ex-gratia to Families Deceased Drivers:						5,00,000			5,00,000	5,00,000	35,00,000
Total 44 Head Office Establishment:						5,00,000			5,00,000	5,00,000	35,00,000
Total 90 Secretariat:						1,67,18,922	44,73,666		44,73,666	2,11,92,588	7,18,64,000
Total 0 NULL:						1,67,18,922	44,73,666		44,73,666	2,11,92,588	7,18,64,000
Total 2052 Secretariat-General Services:						27,76,31,833	7,50,33,330	- 22,491	7,50,10,839	35,26,42,672	1,01,32,47,000
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2052	00	090	31	00	01	52,99,954	13,77,090		13,77,090	66,77,044	1,50,45,000
Total 1 NULL:						52,99,954	13,77,090		13,77,090	66,77,044	1,50,45,000
02						12,03,430	4,10,646		4,10,646	16,14,076	52,10,000
Total 2 NULL:						12,03,430	4,10,646		4,10,646	16,14,076	52,10,000
06							11,554		11,554	11,554	1,000
Total 6 NULL:							11,554		11,554	11,554	1,000
11							68,877		68,877	68,877	4,13,000
Total 11 NULL:							68,877		68,877	68,877	4,13,000
24						1,10,280	1,15,336		1,15,336	2,25,616	6,00,000
Total 24 NULL:						1,10,280	1,15,336		1,15,336	2,25,616	6,00,000
29							57,584		57,584	57,584	4,00,000
Total 29 NULL:							57,584		57,584	57,584	4,00,000
Total 0 NULL:						66,13,664	20,41,087		20,41,087	86,54,751	2,16,69,000
61 01						7,23,153	1,85,696		1,85,696	9,08,849	23,41,000
Total 1 :						7,23,153	1,85,696		1,85,696	9,08,849	23,41,000
02						44,000	9,000		9,000	53,000	1,58,000
Total 2 :						44,000	9,000		9,000	53,000	1,58,000
Total 61 Law Commission:						7,67,153	1,94,696		1,94,696	9,61,849	24,99,000
Total 31 Legal Legislative and Parliamentary Affairs Department:						73,80,817	22,35,783		22,35,783	96,16,600	2,41,68,000
Total 90 Secretariat:						73,80,817	22,35,783		22,35,783	96,16,600	2,41,68,000
Total 0 NULL:						73,80,817	22,35,783		22,35,783	96,16,600	2,41,68,000
Total 2052 Secretariat-General Services:						27,76,31,833	7,50,33,330	- 22,491	7,50,10,839	35,26,42,672	1,01,32,47,000
Grant : 28 Personnel											
Parameter : 1 Voted											
2052	00	090	29	00	01	2,60,91,478	65,91,877		65,91,877	3,26,83,355	7,66,40,000
Total 1 NULL:						2,60,91,478	65,91,877		65,91,877	3,26,83,355	7,66,40,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 28 Personnel										
Parameter : 1 Voted										
2052	00	090	29	00	02					
					Total 2 NULL:					
					13					
					Total 13 NULL:					
					24					
					Total 24 NULL:					
					29					
					Total 29 NULL:					
					Total 0 NULL:					
					Total 29 Department of Personnel AR & Training:					
				45	00	01				
					Total 1 NULL:					
					02					
					Total 2 NULL:					
					13					
					Total 13 NULL:					
					24					
					Total 24 NULL:					
					Total 0 NULL:					
					Total 45 Chief information Commission:					
				46	00	01				
					Total 1 NULL:					
					02					
					Total 2 NULL:					
					Total 0 NULL:					
					Total 46 Administrative Reform Commission:					
					Total 90 Secretariat:					
				911	00	00	00			
					Total 0 NULL:					
					Total 0 NULL:					
					Total 0 NULL:					
					Total 911 Deduct Recoveries of Overpayments:					
					Total 0 NULL:					
					Total 2052 Secretariat-General Services:					

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2053	00	093	00	45	01			2,03,41,315	52,63,635	
				Total 1 :				2,03,41,315	52,63,635	
				02				81,13,597	27,02,652	
				Total 2 :				81,13,597	27,02,652	
				06				2,00,000	2,00,000	1,000
				Total 6 :				2,00,000	2,00,000	1,000
				Total 45 East District:				2,84,54,912	81,66,287	8,90,77,000
				Total 0 NULL:				2,84,54,912	81,66,287	8,90,77,000
				Total 93 District Establishments:				2,84,54,912	81,66,287	8,90,77,000
094	60	66	01					32,57,322	14,02,930	1,16,84,000
				Total 1 :				32,57,322	14,02,930	1,16,84,000
				02				6,41,576	2,19,331	25,31,000
				Total 2 :				6,41,576	2,19,331	25,31,000
				Total 66 Rabdang Sub-Division:				38,98,898	16,22,261	1,42,15,000
				Total 60 Sub-Divisional Establishments:				38,98,898	16,22,261	1,42,15,000
				Total 94 Other Establishments:				38,98,898	16,22,261	1,42,15,000
				Total 0 NULL:				3,23,53,810	97,88,548	10,32,92,000
				Total 2053 District Administration:				20,02,05,294	6,04,55,602	78,95,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	46	01	99,38,932					99,38,932	2,95,83,000
Total 1 :						99,38,932					99,38,932	2,95,83,000
02						41,78,805	20,20,365			20,20,365	61,99,170	2,42,83,000
Total 2 :						41,78,805	20,20,365			20,20,365	61,99,170	2,42,83,000
Total 46 West District:						1,41,17,737	20,20,365			20,20,365	1,61,38,102	5,38,66,000
Total 0 NULL:						1,41,17,737	20,20,365			20,20,365	1,61,38,102	5,38,66,000
Total 93 District Establishments:						1,41,17,737	20,20,365			20,20,365	1,61,38,102	5,38,66,000
094	60	63	01			46,34,736	11,69,118			11,69,118	58,03,854	1,35,38,000
Total 1 :						46,34,736	11,69,118			11,69,118	58,03,854	1,35,38,000
02						4,20,390	2,19,442			2,19,442	6,39,832	25,18,000
Total 2 :						4,20,390	2,19,442			2,19,442	6,39,832	25,18,000
06						2,00,000					2,00,000	1,000
Total 6 :						2,00,000					2,00,000	1,000
Total 63 Yuksom Sub-Division:						52,55,126	13,88,560			13,88,560	66,43,686	1,60,57,000
64	01					73,49,996	18,26,936			18,26,936	91,76,932	2,14,93,000
Total 1 :						73,49,996	18,26,936			18,26,936	91,76,932	2,14,93,000
02						10,03,500	3,34,500			3,34,500	13,38,000	41,40,000
Total 2 :						10,03,500	3,34,500			3,34,500	13,38,000	41,40,000
06						1,61,850	8,715			8,715	1,70,565	1,000
Total 6 :						1,61,850	8,715			8,715	1,70,565	1,000
Total 64 Dentam Sub-Division:						85,15,346	21,70,151			21,70,151	1,06,85,497	2,56,34,000
Total 60 Sub-Divisional Establishments:						1,37,70,472	35,58,711			35,58,711	1,73,29,183	4,16,91,000
Total 94 Other Establishments:						1,37,70,472	35,58,711			35,58,711	1,73,29,183	4,16,91,000
Total 0 NULL:						2,78,88,209	55,79,076			55,79,076	3,34,67,285	9,55,57,000
Total 2053 District Administration:						20,02,05,294	6,04,55,602	-	5,250	6,04,50,352	26,06,55,646	78,95,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	47	01	77,75,496	51,42,646			51,42,646	1,29,18,142	2,84,69,000
Total 1 :						77,75,496	51,42,646			51,42,646	1,29,18,142	2,84,69,000
02						16,92,765	5,66,996			5,66,996	22,59,761	73,98,000
Total 2 :						16,92,765	5,66,996			5,66,996	22,59,761	73,98,000
Total 47 North District:						94,68,261	57,09,642			57,09,642	1,51,77,903	3,58,67,000
Total 0 NULL:						94,68,261	57,09,642			57,09,642	1,51,77,903	3,58,67,000
Total 93 District Establishments:						94,68,261	57,09,642			57,09,642	1,51,77,903	3,58,67,000
094	60	55	01			30,67,113	20,71,105			20,71,105	51,38,218	1,14,53,000
Total 1 :						30,67,113	20,71,105			20,71,105	51,38,218	1,14,53,000
02						1,97,100	6,28,500			6,28,500	8,25,600	29,70,000
Total 2 :						1,97,100	6,28,500			6,28,500	8,25,600	29,70,000
06						1,16,870					1,16,870	1,000
Total 6 :						1,16,870					1,16,870	1,000
Total 55 Chungthang Sub-Division:						33,81,083	26,99,605			26,99,605	60,80,688	1,44,24,000
58			01			38,49,412	9,89,700			9,89,700	48,39,112	1,04,47,000
Total 1 :						38,49,412	9,89,700			9,89,700	48,39,112	1,04,47,000
02						5,54,435	2,77,050			2,77,050	8,31,485	34,34,000
Total 2 :						5,54,435	2,77,050			2,77,050	8,31,485	34,34,000
Total 58 Dzongu Sub-Division:						44,03,847	12,66,750			12,66,750	56,70,597	1,38,81,000
59			01			52,39,915	3,43,472			3,43,472	55,83,387	1,47,95,000
Total 1 :						52,39,915	3,43,472			3,43,472	55,83,387	1,47,95,000
02						15,90,377	5,40,000			5,40,000	21,30,377	69,50,000
Total 2 :						15,90,377	5,40,000			5,40,000	21,30,377	69,50,000
Total 59 Kabi Sub-Division:						68,30,292	8,83,472			8,83,472	77,13,764	2,17,45,000
Total 60 Sub-Divisional Establishments:						1,46,15,222	48,49,827			48,49,827	1,94,65,049	5,00,50,000
Total 94 Other Establishments:						1,46,15,222	48,49,827			48,49,827	1,94,65,049	5,00,50,000
Total 0 NULL:						2,40,83,483	1,05,59,469			1,05,59,469	3,46,42,952	8,59,17,000
Total 2053 District Administration:						20,02,05,294	6,04,55,602	-	5,250	6,04,50,352	26,06,55,646	78,95,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	48	01	67,99,888	87,34,956			87,34,956	1,55,34,844	3,44,51,000
Total 1 :						67,99,888	87,34,956			87,34,956	1,55,34,844	3,44,51,000
02						75,68,914	66,58,272	-	5,250	66,53,022	1,42,21,936	4,51,71,000
Total 2 :						75,68,914	66,58,272	-	5,250	66,53,022	1,42,21,936	4,51,71,000
Total 48 South District:						1,43,68,802	1,53,93,228	-	5,250	1,53,87,978	2,97,56,780	7,96,22,000
Total 0 NULL:						1,43,68,802	1,53,93,228	-	5,250	1,53,87,978	2,97,56,780	7,96,22,000
Total 93 District Establishments:						1,43,68,802	1,53,93,228	-	5,250	1,53,87,978	2,97,56,780	7,96,22,000
094	60	57	01			78,27,126	16,95,142			16,95,142	95,22,268	2,04,98,000
Total 1 :						78,27,126	16,95,142			16,95,142	95,22,268	2,04,98,000
02						9,68,955					9,68,955	35,17,000
Total 2 :						9,68,955					9,68,955	35,17,000
06						51,049	1,08,194			1,08,194	1,59,243	1,000
Total 6 :						51,049	1,08,194			1,08,194	1,59,243	1,000
07						2,86,118					2,86,118	29,48,000
Total 7 :						2,86,118					2,86,118	29,48,000
Total 57 Ravangla Sub-Division:						91,33,248	18,03,336			18,03,336	1,09,36,584	2,69,64,000
61	01					71,87,676	61,198			61,198	72,48,874	1,94,36,000
Total 1 :						71,87,676	61,198			61,198	72,48,874	1,94,36,000
02						4,96,500	1,62,000			1,62,000	6,58,500	21,96,000
Total 2 :						4,96,500	1,62,000			1,62,000	6,58,500	21,96,000
Total 61 Yangyang Sub-Division:						76,84,176	2,23,198			2,23,198	79,07,374	2,16,32,000
62	01					69,18,429	17,73,232			17,73,232	86,91,661	2,15,38,000
Total 1 :						69,18,429	17,73,232			17,73,232	86,91,661	2,15,38,000
02						8,22,970	2,30,770			2,30,770	10,53,740	38,90,000
Total 2 :						8,22,970	2,30,770			2,30,770	10,53,740	38,90,000
Total 62 Jorthang Sub-Division:						77,41,399	20,04,002			20,04,002	97,45,401	2,54,28,000
Total 60 Sub-Divisional Establishments:						2,45,58,823	40,30,536			40,30,536	2,85,89,359	7,40,24,000
Total 94 Other Establishments:						2,45,58,823	40,30,536			40,30,536	2,85,89,359	7,40,24,000
Total 0 NULL:						3,89,27,625	1,94,23,764	-	5,250	1,94,18,514	5,83,46,139	15,36,46,000
Total 2053 District Administration:						20,02,05,294	6,04,55,602	-	5,250	6,04,50,352	26,06,55,646	78,95,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	49	01	2,14,73,474	28,22,072			28,22,072	2,42,95,546	15,42,59,000
Total 1 :						2,14,73,474	28,22,072			28,22,072	2,42,95,546	15,42,59,000
02						67,65,894	22,56,304			22,56,304	90,22,198	2,79,63,000
Total 2 :						67,65,894	22,56,304			22,56,304	90,22,198	2,79,63,000
06						2,11,763					2,11,763	1,000
Total 6 :						2,11,763					2,11,763	1,000
07							23,47,564			23,47,564	23,47,564	83,54,000
Total 7 :							23,47,564			23,47,564	23,47,564	83,54,000
Total 49 Pakyong District:						2,84,51,131	74,25,940			74,25,940	3,58,77,071	19,05,77,000
Total 0 NULL:						2,84,51,131	74,25,940			74,25,940	3,58,77,071	19,05,77,000
Total 93 District Establishments:						2,84,51,131	74,25,940			74,25,940	3,58,77,071	19,05,77,000
094	60	51	01			83,51,068	20,34,618			20,34,618	1,03,85,686	2,47,19,000
Total 1 :						83,51,068	20,34,618			20,34,618	1,03,85,686	2,47,19,000
02						14,05,470	4,47,595			4,47,595	18,53,065	54,14,000
Total 2 :						14,05,470	4,47,595			4,47,595	18,53,065	54,14,000
07							34,118			34,118	34,118	34,35,000
Total 7 :							34,118			34,118	34,118	34,35,000
Total 51 Rongli Sub-Division:						97,56,538	25,16,331			25,16,331	1,22,72,869	3,35,68,000
60	01					87,88,061	20,67,994			20,67,994	1,08,56,055	2,45,21,000
Total 1 :						87,88,061	20,67,994			20,67,994	1,08,56,055	2,45,21,000
02						7,82,602	2,61,524			2,61,524	10,44,126	37,25,000
Total 2 :						7,82,602	2,61,524			2,61,524	10,44,126	37,25,000
Total 60 Rangpo Sub-Division:						95,70,663	23,29,518			23,29,518	1,19,00,181	2,82,46,000
Total 60 Sub-Divisional Establishments:						1,93,27,201	48,45,849			48,45,849	2,41,73,050	6,18,14,000
Total 94 Other Establishments:						1,93,27,201	48,45,849			48,45,849	2,41,73,050	6,18,14,000
Total 0 NULL:						4,77,78,332	1,22,71,789			1,22,71,789	6,00,50,121	25,23,91,000
Total 2053 District Administration:						20,02,05,294	6,04,55,602	-	5,250	6,04,50,352	26,06,55,646	78,95,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	50	01	2,08,62,473	-	25,06,788		-	25,06,788	1,83,55,685	5,68,62,000
Total 1 Other Charges:						2,08,62,473	-	25,06,788		-	25,06,788	1,83,55,685	5,68,62,000
02						83,11,362		28,32,956			28,32,956	1,11,44,318	3,42,46,000
Total 2 Other Charges:						83,11,362		28,32,956			28,32,956	1,11,44,318	3,42,46,000
07								25,06,788			25,06,788	25,06,788	76,45,000
Total 7 Other Charges:								25,06,788			25,06,788	25,06,788	76,45,000
Total 50 Soreng District:						2,91,73,835		28,32,956			28,32,956	3,20,06,791	9,87,53,000
Total 0 NULL:						2,91,73,835		28,32,956			28,32,956	3,20,06,791	9,87,53,000
Total 93 District Establishments:						2,91,73,835		28,32,956			28,32,956	3,20,06,791	9,87,53,000
Total 0 NULL:						2,91,73,835		28,32,956			28,32,956	3,20,06,791	9,87,53,000
Total 2053 District Administration:						20,02,05,294	6,04,55,602	-	5,250		6,04,50,352	26,06,55,646	78,95,56,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	095	10	58	01			17,08,548	84,40,236	1,48,73,000
					Total 1 :			17,08,548	84,40,236	1,48,73,000
					Total 58 Directorate of Accounts:			17,08,548	84,40,236	1,48,73,000
					59	01	-	8,70,835	51,19,769	1,22,32,000
					Total 1 :	-	11,995	8,70,835	51,19,769	1,22,32,000
					02			34,185	1,12,420	3,50,000
					Total 2 :			34,185	1,12,420	3,50,000
					11				2,49,000	9,00,000
					Total 11 :				2,49,000	9,00,000
					13				86,688	6,83,000
					Total 13 :				86,688	6,83,000
					Total 59 Internal Audit:		-	9,05,020	55,67,877	1,41,65,000
					60	01		38,69,289	1,93,26,201	4,97,26,000
					Total 1 :			38,69,289	1,93,26,201	4,97,26,000
					02			2,06,139	8,23,256	23,47,000
					Total 2 :			2,06,139	8,23,256	23,47,000
					11				6,200	1,30,000
					Total 11 :				6,200	1,30,000
					13			40,602	3,23,513	61,14,000
					Total 13 :			40,602	3,23,513	61,14,000
					24				66,622	5,00,000
					Total 24 :				66,622	5,00,000
					Total 60 Pension, Group Insurance & Provident Fund:			41,16,030	2,05,45,792	5,88,17,000
					Total 10 Finance Department:		-	67,29,598	3,45,53,905	8,78,55,000
					Total 95 Directorate of Accounts and Treasuries:		-	67,29,598	3,45,53,905	8,78,55,000
096	00	44	01					37,34,782	1,82,00,833	4,29,93,000
					Total 1 :			37,34,782	1,82,00,833	4,29,93,000
					02			1,34,252	3,48,920	11,67,000
					Total 2 :			1,34,252	3,48,920	11,67,000
					06				2,00,000	1,000
					Total 6 :				2,00,000	1,000
					13			21,956	1,10,478	5,00,000
					Total 13 :			21,956	1,10,478	5,00,000
					24			95,214	1,28,616	10,00,000
					Total 24 :			95,214	1,28,616	10,00,000
					29			45,669	1,52,602	15,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	096	00	44						
Total 29 :					1,06,933	45,669		45,669	1,52,602	15,00,000
Total 44 Head Office Establishment:					1,51,09,576	40,31,873		40,31,873	1,91,41,449	4,71,61,000
Total 0 NULL:					1,51,09,576	40,31,873		40,31,873	1,91,41,449	4,71,61,000
Total 96 Pay and Accounts Offices:					1,51,09,576	40,31,873		40,31,873	1,91,41,449	4,71,61,000
098	00	44	01		33,14,140	8,45,714		8,45,714	41,59,854	1,12,88,000
Total 1 :					33,14,140	8,45,714		8,45,714	41,59,854	1,12,88,000
11					3,53,000				3,53,000	9,95,000
Total 11 :					3,53,000				3,53,000	9,95,000
13					2,18,950				2,18,950	7,00,000
Total 13 :					2,18,950				2,18,950	7,00,000
Total 44 Head Office Establishment:					38,86,090	8,45,714		8,45,714	47,31,804	1,29,83,000
Total 0 NULL:					38,86,090	8,45,714		8,45,714	47,31,804	1,29,83,000
Total 98 Local Fund Audit:					38,86,090	8,45,714		8,45,714	47,31,804	1,29,83,000
800	43	00	29		63,20,119				63,20,119	1,000
Total 29 NULL:					63,20,119				63,20,119	1,000
49					18,59,556	2,28,005		2,28,005	20,87,561	2,53,70,000
Total 49 NULL:					18,59,556	2,28,005		2,28,005	20,87,561	2,53,70,000
Total 0 NULL:					81,79,675	2,28,005		2,28,005	84,07,680	2,53,71,000
Total 43 Sikkim Integrated Financial Management System:					81,79,675	2,28,005		2,28,005	84,07,680	2,53,71,000
Total 800 Other Expenditure:					81,79,675	2,28,005		2,28,005	84,07,680	2,53,71,000
Total 0 NULL:					5,49,99,648	1,18,47,185	- 11,995	1,18,35,190	6,68,34,838	17,33,70,000
Total 2054 Treasury and Accounts Administration:					8,81,27,195	2,08,76,275	- 11,995	2,08,64,280	10,89,91,475	28,08,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	45	01	86,68,122	22,82,310			22,82,310	1,09,50,432	2,73,60,000
Total 1 :						86,68,122	22,82,310			22,82,310	1,09,50,432	2,73,60,000
02						1,78,270	60,070			60,070	2,38,340	7,14,000
Total 2 :						1,78,270	60,070			60,070	2,38,340	7,14,000
06							2,00,000			2,00,000	2,00,000	1,000
Total 6 :							2,00,000			2,00,000	2,00,000	1,000
11						5,350	9,986			9,986	15,336	1,50,000
Total 11 :						5,350	9,986			9,986	15,336	1,50,000
13						17,805	15,215			15,215	33,020	11,44,000
Total 13 :						17,805	15,215			15,215	33,020	11,44,000
29							29,443			29,443	29,443	6,00,000
Total 29 :							29,443			29,443	29,443	6,00,000
Total 45 East District:						88,69,547	25,97,024			25,97,024	1,14,66,571	2,99,69,000
Total 0 NULL:						88,69,547	25,97,024			25,97,024	1,14,66,571	2,99,69,000
Total 96 Pay and Accounts Offices:						88,69,547	25,97,024			25,97,024	1,14,66,571	2,99,69,000
Total 0 NULL:						88,69,547	25,97,024			25,97,024	1,14,66,571	2,99,69,000
Total 2054 Treasury and Accounts Administration:						8,81,27,195	2,08,76,275	-	11,995	2,08,64,280	10,89,91,475	28,08,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	46	01	37,81,066	9,15,830			9,15,830	46,96,896	1,19,36,000
Total 1 :						37,81,066	9,15,830			9,15,830	46,96,896	1,19,36,000
02						1,00,632	33,754			33,754	1,34,386	4,03,000
Total 2 :						1,00,632	33,754			33,754	1,34,386	4,03,000
13							10,000			10,000	10,000	10,50,000
Total 13 :							10,000			10,000	10,000	10,50,000
24						42,840					42,840	3,73,000
Total 24 :						42,840					42,840	3,73,000
29							14,700			14,700	14,700	1,00,000
Total 29 :							14,700			14,700	14,700	1,00,000
49						69,674					69,674	5,00,000
Total 49 :						69,674					69,674	5,00,000
Total 46 West District:						39,94,212	9,74,284			9,74,284	49,68,496	1,43,62,000
Total 0 NULL:						39,94,212	9,74,284			9,74,284	49,68,496	1,43,62,000
Total 96 Pay and Accounts Offices:						39,94,212	9,74,284			9,74,284	49,68,496	1,43,62,000
Total 0 NULL:						39,94,212	9,74,284			9,74,284	49,68,496	1,43,62,000
Total 2054 Treasury and Accounts Administration:						8,81,27,195	2,08,76,275	-	11,995	2,08,64,280	10,89,91,475	28,08,11,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	47	01	30,21,788	7,79,672			7,79,672	38,01,460	97,55,000
Total 1 :						30,21,788	7,79,672			7,79,672	38,01,460	97,55,000
02						45,500	15,000			15,000	60,500	1,83,000
Total 2 :						45,500	15,000			15,000	60,500	1,83,000
07							31,706			31,706	31,706	13,09,000
Total 7 :							31,706			31,706	31,706	13,09,000
13							1,39,927			1,39,927	1,39,927	9,53,000
Total 13 :							1,39,927			1,39,927	1,39,927	9,53,000
24						27,030					27,030	3,50,000
Total 24 :						27,030					27,030	3,50,000
29						22,400					22,400	2,00,000
Total 29 :						22,400					22,400	2,00,000
Total 47 North District:						31,16,718	9,66,305			9,66,305	40,83,023	1,27,50,000
Total 0 NULL:						31,16,718	9,66,305			9,66,305	40,83,023	1,27,50,000
Total 96 Pay and Accounts Offices:						31,16,718	9,66,305			9,66,305	40,83,023	1,27,50,000
Total 0 NULL:						31,16,718	9,66,305			9,66,305	40,83,023	1,27,50,000
Total 2054 Treasury and Accounts Administration:						8,81,27,195	2,08,76,275	-	11,995	2,08,64,280	10,89,91,475	28,08,11,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	48	01	85,40,138	21,89,910			21,89,910	1,07,30,048	2,13,27,000
Total 1 :						85,40,138	21,89,910			21,89,910	1,07,30,048	2,13,27,000
02						1,21,500	40,500			40,500	1,62,000	4,86,000
Total 2 :						1,21,500	40,500			40,500	1,62,000	4,86,000
11						15,000	5,400			5,400	20,400	2,85,000
Total 11 :						15,000	5,400			5,400	20,400	2,85,000
13						44,827	1,04,360			1,04,360	1,49,187	10,15,000
Total 13 :						44,827	1,04,360			1,04,360	1,49,187	10,15,000
24						80,251	17,100			17,100	97,351	7,50,000
Total 24 :						80,251	17,100			17,100	97,351	7,50,000
29						65,406	24,279			24,279	89,685	7,00,000
Total 29 :						65,406	24,279			24,279	89,685	7,00,000
Total 48 South District:						88,67,122	23,81,549			23,81,549	1,12,48,671	2,45,63,000
Total 0 NULL:						88,67,122	23,81,549			23,81,549	1,12,48,671	2,45,63,000
Total 96 Pay and Accounts Offices:						88,67,122	23,81,549			23,81,549	1,12,48,671	2,45,63,000
Total 0 NULL:						88,67,122	23,81,549			23,81,549	1,12,48,671	2,45,63,000
Total 2054 Treasury and Accounts Administration:						8,81,27,195	2,08,76,275	-	11,995	2,08,64,280	10,89,91,475	28,08,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	49	01	40,97,776	9,95,002			9,95,002	50,92,778	1,07,79,000
Total 1 Other Revenue Expenditure:						40,97,776	9,95,002			9,95,002	50,92,778	1,07,79,000
02						2,24,128	1,01,128			1,01,128	3,25,256	9,75,000
Total 2 Other Revenue Expenditure:						2,24,128	1,01,128			1,01,128	3,25,256	9,75,000
13							2,500			2,500	2,500	7,54,000
Total 13 Other Revenue Expenditure:							2,500			2,500	2,500	7,54,000
Total 49 Pakyong District:						43,21,904	10,98,630			10,98,630	54,20,534	1,25,08,000
Total 0 NULL:						43,21,904	10,98,630			10,98,630	54,20,534	1,25,08,000
Total 96 Pay and Accounts Offices:						43,21,904	10,98,630			10,98,630	54,20,534	1,25,08,000
Total 0 NULL:						43,21,904	10,98,630			10,98,630	54,20,534	1,25,08,000
Total 2054 Treasury and Accounts Administration:						8,81,27,195	2,08,76,275	-	11,995	2,08,64,280	10,89,91,475	28,08,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	50	01	36,38,104	8,72,908			8,72,908	45,11,012	1,06,83,000
Total 1 :						36,38,104	8,72,908			8,72,908	45,11,012	1,06,83,000
02						3,19,940	97,040			97,040	4,16,980	12,81,000
Total 2 :						3,19,940	97,040			97,040	4,16,980	12,81,000
13							7,310			7,310	7,310	10,00,000
Total 13 :							7,310			7,310	7,310	10,00,000
29							34,040			34,040	34,040	3,25,000
Total 29 :							34,040			34,040	34,040	3,25,000
Total 50 Soreng District:						39,58,044	10,11,298			10,11,298	49,69,342	1,32,89,000
Total 0 NULL:						39,58,044	10,11,298			10,11,298	49,69,342	1,32,89,000
Total 96 Pay and Accounts Offices:						39,58,044	10,11,298			10,11,298	49,69,342	1,32,89,000
Total 0 NULL:						39,58,044	10,11,298			10,11,298	49,69,342	1,32,89,000
Total 2054 Treasury and Accounts Administration:						8,81,27,195	2,08,76,275	-	11,995	2,08,64,280	10,89,91,475	28,08,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2055	00	116	15	00	01	51,18,641					51,18,641	1,40,17,000
Total 1 NULL:						51,18,641					51,18,641	1,40,17,000
02						5,66,745					5,66,745	25,39,000
Total 2 NULL:						5,66,745					5,66,745	25,39,000
24						24,422					24,422	1,50,000
Total 24 NULL:						24,422					24,422	1,50,000
Total 0 NULL:						57,09,808					57,09,808	1,67,06,000
Total 15 Home Department:						57,09,808					57,09,808	1,67,06,000
Total 116 Forensic Science:						57,09,808					57,09,808	1,67,06,000
Total 0 NULL:						57,09,808					57,09,808	1,67,06,000
Total 2055 Police:						1,88,09,84,109	49,06,95,547	-	19,380	49,06,76,167	2,37,16,60,276	6,13,86,73,000
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	01	4,92,82,058	34,50,185			34,50,185	5,27,32,243	13,37,67,000
Total 1 NULL:						4,92,82,058	34,50,185			34,50,185	5,27,32,243	13,37,67,000
02						6,73,056	2,06,532			2,06,532	8,79,588	30,37,000
Total 2 NULL:						6,73,056	2,06,532			2,06,532	8,79,588	30,37,000
05							5,000			5,000	5,000	10,00,000
Total 5 NULL:							5,000			5,000	5,000	10,00,000
06						2,00,000	6,23,272			6,23,272	8,23,272	1,000
Total 6 NULL:						2,00,000	6,23,272			6,23,272	8,23,272	1,000
07							78,20,000			78,20,000	78,20,000	2,17,40,000
Total 7 NULL:							78,20,000			78,20,000	78,20,000	2,17,40,000
11							1,20,861			1,20,861	1,20,861	14,99,000
Total 11 NULL:							1,20,861			1,20,861	1,20,861	14,99,000
13						2,08,525	1,35,594			1,35,594	3,44,119	37,98,000
Total 13 NULL:						2,08,525	1,35,594			1,35,594	3,44,119	37,98,000
24						6,74,129	2,18,472			2,18,472	8,92,601	38,53,000
Total 24 NULL:						6,74,129	2,18,472			2,18,472	8,92,601	38,53,000
41						2,50,000	2,50,000			2,50,000	5,00,000	18,00,000
Total 41 NULL:						2,50,000	2,50,000			2,50,000	5,00,000	18,00,000
Total 0 NULL:						5,12,87,768	1,28,29,916			1,28,29,916	6,41,17,684	17,04,95,000
Total 60 Director General of Police:						5,12,87,768	1,28,29,916			1,28,29,916	6,41,17,684	17,04,95,000
62 00 14							42,878			42,878	42,878	1,00,000
Total 14 NULL:							42,878			42,878	42,878	1,00,000
Total 0 NULL:							42,878			42,878	42,878	1,00,000
Total 62 ITBP,Rumtek:							42,878			42,878	42,878	1,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	001	62								
					Total 1 Direction and Administration:	5,12,87,768	1,28,72,794		1,28,72,794	6,41,60,562	17,05,95,000
	003	61	00	01		26,82,283	- 1,22,113		- 1,22,113	25,60,170	73,37,000
					Total 1 NULL:	26,82,283	- 1,22,113		- 1,22,113	25,60,170	73,37,000
				02		21,000	10,500		10,500	31,500	
					Total 2 NULL:	21,000	10,500		10,500	31,500	
				06		99,882	47,662		47,662	1,47,544	1,000
					Total 6 NULL:	99,882	47,662		47,662	1,47,544	1,000
				07			8,00,000		8,00,000	8,00,000	10,63,000
					Total 7 NULL:		8,00,000		8,00,000	8,00,000	10,63,000
				11			37,000		37,000	37,000	3,00,000
					Total 11 NULL:		37,000		37,000	37,000	3,00,000
				13			67,190		67,190	67,190	1,99,000
					Total 13 NULL:		67,190		67,190	67,190	1,99,000
				24		91,812	39,020		39,020	1,30,832	5,00,000
					Total 24 NULL:	91,812	39,020		39,020	1,30,832	5,00,000
					Total 0 NULL:	28,94,977	8,79,259		8,79,259	37,74,236	94,00,000
					Total 61 Police Training Centre:	28,94,977	8,79,259		8,79,259	37,74,236	94,00,000
	62	00	01			1,11,40,965	- 3,50,970		- 3,50,970	1,07,89,995	2,74,37,000
					Total 1 NULL:	1,11,40,965	- 3,50,970		- 3,50,970	1,07,89,995	2,74,37,000
				02		1,92,264	64,508		64,508	2,56,772	7,70,000
					Total 2 NULL:	1,92,264	64,508		64,508	2,56,772	7,70,000
				06		4,00,000	40,000		40,000	4,40,000	1,000
					Total 6 NULL:	4,00,000	40,000		40,000	4,40,000	1,000
				07			32,00,000		32,00,000	32,00,000	65,15,000
					Total 7 NULL:		32,00,000		32,00,000	32,00,000	65,15,000
				13		25,340				25,340	8,00,000
					Total 13 NULL:	25,340				25,340	8,00,000
				24		66,163	20,680		20,680	86,843	7,00,000
					Total 24 NULL:	66,163	20,680		20,680	86,843	7,00,000
					Total 0 NULL:	1,18,24,732	29,74,218		29,74,218	1,47,98,950	3,62,23,000
					Total 62 Police Training Centre at Yangang:	1,18,24,732	29,74,218		29,74,218	1,47,98,950	3,62,23,000
					Total 3 Education and Training:	1,47,19,709	38,53,477		38,53,477	1,85,73,186	4,56,23,000
	101	62	00	01		10,67,54,338	2,73,10,304		2,73,10,304	13,40,64,642	31,46,40,000
					Total 1 NULL:	10,67,54,338	2,73,10,304		2,73,10,304	13,40,64,642	31,46,40,000
				02		83,444	95,240		95,240	1,78,684	5,99,000
					Total 2 NULL:	83,444	95,240		95,240	1,78,684	5,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	62	00	06	7,72,224	6,81,506			6,81,506	14,53,730	1,000
Total 6 NULL:						7,72,224	6,81,506			6,81,506	14,53,730	1,000
11						32,600					32,600	20,63,000
Total 11 NULL:						32,600					32,600	20,63,000
13						1,89,676	33,953			33,953	2,23,629	30,00,000
Total 13 NULL:						1,89,676	33,953			33,953	2,23,629	30,00,000
14						25,688	25,688			25,688	51,376	6,19,000
Total 14 NULL:						25,688	25,688			25,688	51,376	6,19,000
24						7,20,526	3,57,288			3,57,288	10,77,814	55,00,000
Total 24 NULL:						7,20,526	3,57,288			3,57,288	10,77,814	55,00,000
29							79,821			79,821	79,821	17,00,000
Total 29 NULL:							79,821			79,821	79,821	17,00,000
41						1,25,000	2,50,000			2,50,000	3,75,000	10,00,000
Total 41 NULL:						1,25,000	2,50,000			2,50,000	3,75,000	10,00,000
Total 0 NULL:						10,87,03,496	2,88,33,800			2,88,33,800	13,75,37,296	32,91,22,000
Total 62 Intelligence Branch:						10,87,03,496	2,88,33,800			2,88,33,800	13,75,37,296	32,91,22,000
63	00	01			01	2,88,28,358	45,36,351			45,36,351	3,33,64,709	8,51,30,000
						Total 1 NULL:						8,51,30,000
						02	6,69,829	2,11,278		2,11,278	8,81,107	24,55,000
							Total 2 NULL:					24,55,000
					06	4,03,873	2,21,043			2,21,043	6,24,916	1,000
						Total 6 NULL:						1,000
					07							1,26,56,000
						Total 7 NULL:						1,26,56,000
					11							18,00,000
						Total 11 NULL:						18,00,000
					13	71,511	8,835			8,835	80,346	15,00,000
						Total 13 NULL:						15,00,000
					24	2,83,127	1,18,734			1,18,734	4,01,861	18,00,000
						Total 24 NULL:						18,00,000
					29							5,00,000
						Total 29 NULL:						5,00,000
					41	1,25,000						3,00,000
						Total 41 NULL:						3,00,000
					Total 0 NULL:						3,03,81,698	81,63,217
84					01	1,20,56,890	30,40,138			30,40,138	1,50,97,028	3,26,27,000
						Total 1 :						3,26,27,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	63	84	02	28,632	9,754			9,754	38,386	1,19,000
Total 2 :						28,632	9,754			9,754	38,386	1,19,000
06						4,96,577					4,96,577	1,000
Total 6 :						4,96,577					4,96,577	1,000
11							46,196			46,196	46,196	7,00,000
Total 11 :							46,196			46,196	46,196	7,00,000
13						37,006	5,459			5,459	42,465	7,98,000
Total 13 :						37,006	5,459			5,459	42,465	7,98,000
24						67,533	71,340			71,340	1,38,873	9,00,000
Total 24 :						67,533	71,340			71,340	1,38,873	9,00,000
29						6,740	8,880			8,880	15,620	5,00,000
Total 29 :						6,740	8,880			8,880	15,620	5,00,000
41							75,000			75,000	75,000	3,00,000
Total 41 :							75,000			75,000	75,000	3,00,000
Total 84 Anti Human Trafficking Unit Police Station:						1,26,93,378	32,56,767			32,56,767	1,59,50,145	3,59,45,000
Total 63 Crime Investigation Branch:						4,30,75,076	1,14,19,984			1,14,19,984	5,44,95,060	14,20,87,000
Total 101 Criminal Investigation and Vigilance:						15,17,78,572	4,02,53,784			4,02,53,784	19,20,32,356	47,12,09,000
104	64	00	01			27,96,94,359	7,19,43,955			7,19,43,955	35,16,38,314	80,37,01,000
Total 1 NULL:						27,96,94,359	7,19,43,955			7,19,43,955	35,16,38,314	80,37,01,000
02						9,06,550	3,29,641			3,29,641	12,36,191	42,84,000
Total 2 NULL:						9,06,550	3,29,641			3,29,641	12,36,191	42,84,000
06						14,17,669	10,79,097			10,79,097	24,96,766	1,000
Total 6 NULL:						14,17,669	10,79,097			10,79,097	24,96,766	1,000
13						64,120	960			960	65,080	17,93,000
Total 13 NULL:						64,120	960			960	65,080	17,93,000
24						4,77,963	90,515			90,515	5,68,478	40,00,000
Total 24 NULL:						4,77,963	90,515			90,515	5,68,478	40,00,000
29							12,586			12,586	12,586	22,10,000
Total 29 NULL:							12,586			12,586	12,586	22,10,000
Total 0 NULL:						28,25,60,661	7,34,56,754			7,34,56,754	35,60,17,415	81,59,89,000
44			11				32,924			32,924	32,924	2,01,000
Total 11 :							32,924			32,924	32,924	2,01,000
41						50,000	1,00,000			1,00,000	1,50,000	3,00,000
Total 41 :						50,000	1,00,000			1,00,000	1,50,000	3,00,000
Total 44 Head Office Establishment:						50,000	1,32,924			1,32,924	1,82,924	5,01,000
Total 64 Sikkim Armed Police:						28,26,10,661	7,35,89,678			7,35,89,678	35,62,00,339	81,64,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	104	66	00	01	34,69,253		34,69,253	34,69,253	37,28,79,000
Total 1 NULL:					34,69,253			34,69,253	34,69,253	37,28,79,000
Total 0 NULL:					34,69,253			34,69,253	34,69,253	37,28,79,000
Total 66 India Reserve Battalion (2nd IRBn):					34,69,253			34,69,253	34,69,253	37,28,79,000
67 00 01					14,45,61,935	49,01,308		49,01,308	14,94,63,243	36,90,38,000
Total 1 NULL:					14,45,61,935	49,01,308		49,01,308	14,94,63,243	36,90,38,000
02					57,264	19,508		19,508	76,772	3,45,000
Total 2 NULL:					57,264	19,508		19,508	76,772	3,45,000
06					10,58,953	6,84,551		6,84,551	17,43,504	1,000
Total 6 NULL:					10,58,953	6,84,551		6,84,551	17,43,504	1,000
07						3,10,92,000		3,10,92,000	3,10,92,000	6,04,98,000
Total 7 NULL:						3,10,92,000		3,10,92,000	3,10,92,000	6,04,98,000
11						11,81,123		11,81,123	11,81,123	60,00,000
Total 11 NULL:						11,81,123		11,81,123	11,81,123	60,00,000
13						1,23,300		1,23,300	1,23,300	16,00,000
Total 13 NULL:						1,23,300		1,23,300	1,23,300	16,00,000
24					3,46,893	80,817		80,817	4,27,710	28,00,000
Total 24 NULL:					3,46,893	80,817		80,817	4,27,710	28,00,000
29						24,022		24,022	24,022	14,50,000
Total 29 NULL:						24,022		24,022	24,022	14,50,000
Total 0 NULL:					14,60,25,045	3,81,06,629		3,81,06,629	18,41,31,674	44,17,32,000
Total 67 Indian Reserve Battalion (3rd IRBn):					14,60,25,045	3,81,06,629		3,81,06,629	18,41,31,674	44,17,32,000
Total 104 Special Police:					42,86,35,706	11,51,65,560		11,51,65,560	54,38,01,266	1,63,11,01,000
108 67 00 01					12,09,45,411	3,13,03,418		3,13,03,418	15,22,48,829	34,86,17,000
Total 1 NULL:					12,09,45,411	3,13,03,418		3,13,03,418	15,22,48,829	34,86,17,000
02					19,04,558	6,24,256		6,24,256	25,28,814	60,87,000
Total 2 NULL:					19,04,558	6,24,256		6,24,256	25,28,814	60,87,000
06					15,25,049				15,25,049	1,000
Total 6 NULL:					15,25,049				15,25,049	1,000
11						1,82,473		1,82,473	1,82,473	14,85,000
Total 11 NULL:						1,82,473		1,82,473	1,82,473	14,85,000
13					41,900	14,600		14,600	56,500	12,00,000
Total 13 NULL:					41,900	14,600		14,600	56,500	12,00,000
24					11,57,033	4,52,338		4,52,338	16,09,371	45,00,000
Total 24 NULL:					11,57,033	4,52,338		4,52,338	16,09,371	45,00,000
49						50,000		50,000	50,000	4,80,000
Total 49 NULL:						50,000		50,000	50,000	4,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	108	67	00		Total 0 NULL:	12,55,73,951	3,26,27,085		3,26,27,085	15,82,01,036	36,23,70,000
						Total 67 Reserve Line & Police Band:	12,55,73,951	3,26,27,085		3,26,27,085	15,82,01,036	36,23,70,000
						Total 108 State Headquarters Police:	12,55,73,951	3,26,27,085		3,26,27,085	15,82,01,036	36,23,70,000
	109	68	00	13				13,156		13,156	13,156	5,00,000
						Total 13 NULL:		13,156		13,156	13,156	5,00,000
					24		99,705	58,219		58,219	1,57,924	4,00,000
						Total 24 NULL:	99,705	58,219		58,219	1,57,924	4,00,000
					41		1,00,000	1,50,000		1,50,000	2,50,000	6,00,000
						Total 41 NULL:	1,00,000	1,50,000		1,50,000	2,50,000	6,00,000
						Total 0 NULL:	1,99,705	2,21,375		2,21,375	4,21,080	15,00,000
			60	01			33,70,518	10,94,195		10,94,195	44,64,713	88,67,000
						Total 1 :	33,70,518	10,94,195		10,94,195	44,64,713	88,67,000
					07			6,52,000		6,52,000	6,52,000	18,00,000
						Total 7 :		6,52,000		6,52,000	6,52,000	18,00,000
					11			56,699		56,699	56,699	1,88,000
						Total 11 :		56,699		56,699	56,699	1,88,000
					13		8,607	12,315		12,315	20,922	4,00,000
						Total 13 :	8,607	12,315		12,315	20,922	4,00,000
					24		76,461				76,461	4,35,000
						Total 24 :	76,461				76,461	4,35,000
					41		50,000	1,00,000		1,00,000	1,50,000	4,00,000
						Total 41 :	50,000	1,00,000		1,00,000	1,50,000	4,00,000
						Total 60 North and East:	35,05,586	19,15,209		19,15,209	54,20,795	1,20,90,000
						Total 68 Range Office:	37,05,291	21,36,584		21,36,584	58,41,875	1,35,90,000
						Total 109 District Police:	37,05,291	21,36,584		21,36,584	58,41,875	1,35,90,000
	114	70	00	01			3,89,52,834	57,33,174		57,33,174	4,46,86,008	10,90,86,000
						Total 1 NULL:	3,89,52,834	57,33,174		57,33,174	4,46,86,008	10,90,86,000
					02		2,63,424	89,278		89,278	3,52,702	10,59,000
						Total 2 NULL:	2,63,424	89,278		89,278	3,52,702	10,59,000
					06		1,98,385	1,41,249		1,41,249	3,39,634	1,000
						Total 6 NULL:	1,98,385	1,41,249		1,41,249	3,39,634	1,000
					07			42,80,022		42,80,022	42,80,022	1,58,48,000
						Total 7 NULL:		42,80,022		42,80,022	42,80,022	1,58,48,000
					11			2,04,554		2,04,554	2,04,554	16,50,000
						Total 11 NULL:		2,04,554		2,04,554	2,04,554	16,50,000
					13		33,040	71,873		71,873	1,04,913	13,74,000
						Total 13 NULL:	33,040	71,873		71,873	1,04,913	13,74,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	114	70	00	24	3,22,270	1,32,941		1,32,941	4,55,211	17,50,000		
Total 24 NULL:						3,22,270	1,32,941		1,32,941	4,55,211	17,50,000		
29							43,235		43,235	43,235	20,00,000		
Total 29 NULL:							43,235		43,235	43,235	20,00,000		
Total 0 NULL:						3,97,69,953	1,06,96,326		1,06,96,326	5,04,66,279	13,27,68,000		
Total 70 Police Communication Branch:						3,97,69,953	1,06,96,326		1,06,96,326	5,04,66,279	13,27,68,000		
Total 114 Wireless and Computers:						3,97,69,953	1,06,96,326		1,06,96,326	5,04,66,279	13,27,68,000		
117	74	00	01			42,34,005				42,34,005	1,20,89,000		
Total 1 NULL:						42,34,005				42,34,005	1,20,89,000		
02						38,386	18,878		18,878	57,264	4,58,000		
Total 2 NULL:						38,386	18,878		18,878	57,264	4,58,000		
06							16,484		16,484	16,484	1,000		
Total 6 NULL:							16,484		16,484	16,484	1,000		
11							2,000		2,000	2,000	2,48,000		
Total 11 NULL:							2,000		2,000	2,000	2,48,000		
13						7,101	12,990		12,990	20,091	3,31,000		
Total 13 NULL:						7,101	12,990		12,990	20,091	3,31,000		
24						18,090	18,090		18,090	36,180	2,00,000		
Total 24 NULL:						18,090	18,090		18,090	36,180	2,00,000		
Total 0 NULL:						42,97,582	68,442		68,442	43,66,024	1,33,27,000		
Total 74 Check-Posts Administtration(Head Quarter):						42,97,582	68,442		68,442	43,66,024	1,33,27,000		
75	00	01				8,65,19,686	-	10,64,733	-	6,460	10,71,193	8,54,48,493	19,38,28,000
Total 1 NULL:						8,65,19,686	-	10,64,733	-	6,460	10,71,193	8,54,48,493	19,38,28,000
06						4,32,098		1,22,566		1,22,566	5,54,664	1,000	
Total 6 NULL:						4,32,098		1,22,566		1,22,566	5,54,664	1,000	
07								2,51,77,835		2,51,77,835	2,51,77,835	8,61,45,000	
Total 7 NULL:								2,51,77,835		2,51,77,835	2,51,77,835	8,61,45,000	
11								48,200		48,200	48,200	10,15,000	
Total 11 NULL:								48,200		48,200	48,200	10,15,000	
13						45,207		43,470		43,470	88,677	20,00,000	
Total 13 NULL:						45,207		43,470		43,470	88,677	20,00,000	
14								40,116		40,116	40,116	3,83,000	
Total 14 NULL:								40,116		40,116	40,116	3,83,000	
24						2,52,354		1,17,132		1,17,132	3,69,486	17,12,000	
Total 24 NULL:						2,52,354		1,17,132		1,17,132	3,69,486	17,12,000	
29								57,094		57,094	57,094	9,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	117	75	00								
Total 29 NULL:							57,094			57,094	57,094	9,00,000
41							75,000				75,000	3,00,000
Total 41 NULL:							75,000				75,000	3,00,000
Total 0 NULL:						8,73,24,345	2,45,41,680	-	6,460	2,45,35,220	11,18,59,565	28,62,84,000
Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):						8,73,24,345	2,45,41,680	-	6,460	2,45,35,220	11,18,59,565	28,62,84,000
Total 117 Internal Security:						9,16,21,927	2,46,10,122	-	6,460	2,46,03,662	11,62,25,589	29,96,11,000
911	00	00	00			-	4,63,212	-	12,920	-	4,76,132	
Total 0 NULL:						-	4,63,212	-	12,920	-	4,76,132	
Total 0 NULL:						-	4,63,212	-	12,920	-	4,76,132	
Total 0 NULL:						-	4,63,212	-	12,920	-	4,76,132	
Total 911 Deduct Recoveries of Overpayments:						-	4,63,212	-	12,920	-	4,76,132	
Total 0 NULL:						90,66,29,665	24,22,15,732	-	19,380	24,21,96,352	1,14,88,26,017	3,12,68,67,000
Total 2055 Police:						1,88,09,84,109	49,06,95,547	-	19,380	49,06,76,167	2,37,16,60,276	6,13,86,73,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	108	66	00	01	3,88,23,099	3,56,638	3,56,638	3,91,79,737	9,72,11,000
Total 1 NULL:					3,88,23,099	3,56,638		3,56,638	3,91,79,737	9,72,11,000
02					80,862	1,14,214		1,14,214	1,95,076	4,58,000
Total 2 NULL:					80,862	1,14,214		1,14,214	1,95,076	4,58,000
06					3,16,151	53,702		53,702	3,69,853	1,000
Total 6 NULL:					3,16,151	53,702		53,702	3,69,853	1,000
07						95,49,598		95,49,598	95,49,598	2,30,42,000
Total 7 NULL:						95,49,598		95,49,598	95,49,598	2,30,42,000
13					12,000				12,000	5,23,000
Total 13 NULL:					12,000				12,000	5,23,000
24					3,30,065	1,46,924		1,46,924	4,76,989	15,50,000
Total 24 NULL:					3,30,065	1,46,924		1,46,924	4,76,989	15,50,000
Total 0 NULL:					3,95,62,177	1,02,21,076		1,02,21,076	4,97,83,253	12,27,85,000
Total 66 Traffic Police:					3,95,62,177	1,02,21,076		1,02,21,076	4,97,83,253	12,27,85,000
Total 108 State Headquarters Police:					3,95,62,177	1,02,21,076		1,02,21,076	4,97,83,253	12,27,85,000
109	00	45	01		11,87,64,292	3,08,37,486		3,08,37,486	14,96,01,778	33,11,76,000
Total 1 :					11,87,64,292	3,08,37,486		3,08,37,486	14,96,01,778	33,11,76,000
02					6,35,835	1,97,310		1,97,310	8,33,145	21,97,000
Total 2 :					6,35,835	1,97,310		1,97,310	8,33,145	21,97,000
06					9,81,591	4,75,681		4,75,681	14,57,272	1,000
Total 6 :					9,81,591	4,75,681		4,75,681	14,57,272	1,000
11					31,500	53,324		53,324	84,824	8,50,000
Total 11 :					31,500	53,324		53,324	84,824	8,50,000
13						35,885		35,885	35,885	10,00,000
Total 13 :						35,885		35,885	35,885	10,00,000
14					59,900	2,01,536		2,01,536	2,61,436	10,00,000
Total 14 :					59,900	2,01,536		2,01,536	2,61,436	10,00,000
24					10,20,799	3,39,668		3,39,668	13,60,467	35,00,000
Total 24 :					10,20,799	3,39,668		3,39,668	13,60,467	35,00,000
41					37,000	1,13,000		1,13,000	1,50,000	3,00,000
Total 41 :					37,000	1,13,000		1,13,000	1,50,000	3,00,000
Total 45 East District:					12,15,30,917	3,22,53,890		3,22,53,890	15,37,84,807	34,00,24,000
Total 0 NULL:					12,15,30,917	3,22,53,890		3,22,53,890	15,37,84,807	34,00,24,000
Total 109 District Police:					12,15,30,917	3,22,53,890		3,22,53,890	15,37,84,807	34,00,24,000
911	00	00	00		- 3,00,000				- 3,00,000	
Total 0 NULL:					- 3,00,000				- 3,00,000	
Total 0 NULL:					- 3,00,000				- 3,00,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	911	00	00							
Total 0 NULL:					-	3,00,000				-	3,00,000
Total 911 Deduct Recoveries of Overpayments:					-	3,00,000				-	3,00,000
Total 0 NULL:					16,07,93,094	4,24,74,966			4,24,74,966	20,32,68,060	46,28,09,000
Total 2055 Police:					1,88,09,84,109	49,06,95,547	-	19,380	49,06,76,167	2,37,16,60,276	6,13,86,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	46	01	6,93,48,841	99,61,596			99,61,596	7,93,10,437	19,46,57,000
Total 1 :						6,93,48,841	99,61,596			99,61,596	7,93,10,437	19,46,57,000
02						6,13,640	2,07,920			2,07,920	8,21,560	24,60,000
Total 2 :						6,13,640	2,07,920			2,07,920	8,21,560	24,60,000
06						5,37,698	2,19,855			2,19,855	7,57,553	1,000
Total 6 :						5,37,698	2,19,855			2,19,855	7,57,553	1,000
07							79,93,961			79,93,961	79,93,961	3,11,70,000
Total 7 :							79,93,961			79,93,961	79,93,961	3,11,70,000
11							74,975			74,975	74,975	5,90,000
Total 11 :							74,975			74,975	74,975	5,90,000
13						39,193	9,900			9,900	49,093	10,00,000
Total 13 :						39,193	9,900			9,900	49,093	10,00,000
14						22,014	24,039			24,039	46,053	3,18,000
Total 14 :						22,014	24,039			24,039	46,053	3,18,000
24						3,55,937	1,82,375			1,82,375	5,38,312	22,50,000
Total 24 :						3,55,937	1,82,375			1,82,375	5,38,312	22,50,000
29						32,799	55,100			55,100	87,899	8,40,000
Total 29 :						32,799	55,100			55,100	87,899	8,40,000
41						50,000	25,000			25,000	75,000	3,00,000
Total 41 :						50,000	25,000			25,000	75,000	3,00,000
Total 46 West District:						7,10,00,122	1,87,54,721			1,87,54,721	8,97,54,843	23,35,86,000
Total 0 NULL:						7,10,00,122	1,87,54,721			1,87,54,721	8,97,54,843	23,35,86,000
Total 109 District Police:						7,10,00,122	1,87,54,721			1,87,54,721	8,97,54,843	23,35,86,000
Total 0 NULL:						7,10,00,122	1,87,54,721			1,87,54,721	8,97,54,843	23,35,86,000
Total 2055 Police:						1,88,09,84,109	49,06,95,547	-	19,380	49,06,76,167	2,37,16,60,276	6,13,86,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	47	01	4,06,66,283	19,20,688			19,20,688	4,25,86,971	12,30,14,000
Total 1 :						4,06,66,283	19,20,688			19,20,688	4,25,86,971	12,30,14,000
02						1,95,528	66,016			66,016	2,61,544	7,83,000
Total 2 :						1,95,528	66,016			66,016	2,61,544	7,83,000
06						30,039	1,48,890			1,48,890	1,78,929	1,000
Total 6 :						30,039	1,48,890			1,48,890	1,78,929	1,000
07							81,12,955			81,12,955	81,12,955	1,91,95,000
Total 7 :							81,12,955			81,12,955	81,12,955	1,91,95,000
13						18,000	29,995			29,995	47,995	11,98,000
Total 13 :						18,000	29,995			29,995	47,995	11,98,000
24						4,26,150	1,45,263			1,45,263	5,71,413	18,00,000
Total 24 :						4,26,150	1,45,263			1,45,263	5,71,413	18,00,000
29							16,840			16,840	16,840	6,00,000
Total 29 :							16,840			16,840	16,840	6,00,000
41							75,000			75,000	75,000	3,00,000
Total 41 :							75,000			75,000	75,000	3,00,000
Total 47 North District:						4,13,36,000	1,05,15,647			1,05,15,647	5,18,51,647	14,68,91,000
Total 0 NULL:						4,13,36,000	1,05,15,647			1,05,15,647	5,18,51,647	14,68,91,000
Total 109 District Police:						4,13,36,000	1,05,15,647			1,05,15,647	5,18,51,647	14,68,91,000
Total 0 NULL:						4,13,36,000	1,05,15,647			1,05,15,647	5,18,51,647	14,68,91,000
Total 2055 Police:						1,88,09,84,109	49,06,95,547	-	19,380	49,06,76,167	2,37,16,60,276	6,13,86,73,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	104	65	00	01	20,82,71,427	4,30,92,241		4,30,92,241	25,13,63,668	51,48,90,000
Total 1 NULL:						20,82,71,427	4,30,92,241		4,30,92,241	25,13,63,668	51,48,90,000
02						31,500	10,500		10,500	42,000	7,85,000
Total 2 NULL:						31,500	10,500		10,500	42,000	7,85,000
06						7,46,756	6,19,778		6,19,778	13,66,534	1,000
Total 6 NULL:						7,46,756	6,19,778		6,19,778	13,66,534	1,000
07							79,54,000		79,54,000	79,54,000	12,57,27,000
Total 7 NULL:							79,54,000		79,54,000	79,54,000	12,57,27,000
11						58,727	6,34,720		6,34,720	6,93,447	60,00,000
Total 11 NULL:						58,727	6,34,720		6,34,720	6,93,447	60,00,000
13						1,01,919	20,044		20,044	1,21,963	15,98,000
Total 13 NULL:						1,01,919	20,044		20,044	1,21,963	15,98,000
24						3,39,639				3,39,639	20,00,000
Total 24 NULL:						3,39,639				3,39,639	20,00,000
29							1,18,465		1,18,465	1,18,465	10,00,000
Total 29 NULL:							1,18,465		1,18,465	1,18,465	10,00,000
Total 0 NULL:						20,95,49,968	5,24,49,748		5,24,49,748	26,19,99,716	65,20,01,000
Total 65 India Reserve Battalion:						20,95,49,968	5,24,49,748		5,24,49,748	26,19,99,716	65,20,01,000
66 00 01						13,71,28,524	3,25,63,374		3,25,63,374	16,96,91,898	37,28,79,000
Total 1 NULL:						13,71,28,524	3,25,63,374		3,25,63,374	16,96,91,898	37,28,79,000
02						31,500	10,500		10,500	42,000	4,65,000
Total 2 NULL:						31,500	10,500		10,500	42,000	4,65,000
06						1,00,000	11,28,756		11,28,756	12,28,756	1,000
Total 6 NULL:						1,00,000	11,28,756		11,28,756	12,28,756	1,000
11						1,15,091				1,15,091	60,00,000
Total 11 NULL:						1,15,091				1,15,091	60,00,000
13						48,282	67,703		67,703	1,15,985	15,99,000
Total 13 NULL:						48,282	67,703		67,703	1,15,985	15,99,000
24						4,67,716	3,51,164		3,51,164	8,18,880	28,88,000
Total 24 NULL:						4,67,716	3,51,164		3,51,164	8,18,880	28,88,000
Total 0 NULL:						13,78,91,113	3,41,21,497		3,41,21,497	17,20,12,610	38,38,32,000
Total 66 India Reserve Battalion (2nd IRBn):						13,78,91,113	3,41,21,497		3,41,21,497	17,20,12,610	38,38,32,000
Total 104 Special Police:						34,74,41,081	8,65,71,245		8,65,71,245	43,40,12,326	1,03,58,33,000
109 00 48 01						16,04,28,274	1,06,08,518		1,06,08,518	17,10,36,792	45,66,77,000
Total 1 :						16,04,28,274	1,06,08,518		1,06,08,518	17,10,36,792	45,66,77,000
02						8,22,216	2,76,802		2,76,802	10,99,018	29,26,000
Total 2 :						8,22,216	2,76,802		2,76,802	10,99,018	29,26,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	109	00	48	06			9,13,246	12,04,558	1,000
					Total 6 :			9,13,246	12,04,558	1,000
					07			3,07,13,000	3,07,13,000	7,31,45,000
					Total 7 :			3,07,13,000	3,07,13,000	7,31,45,000
					13			20,357	20,357	13,23,000
					Total 13 :			20,357	20,357	13,23,000
					14			42,000	2,04,007	8,00,000
					Total 14 :			42,000	2,04,007	8,00,000
					24			6,90,663	6,90,663	37,00,000
					Total 24 :				6,90,663	37,00,000
					29			83,998	83,998	15,60,000
					Total 29 :			83,998	83,998	15,60,000
					41			37,000	37,000	3,00,000
					Total 41 :				37,000	3,00,000
					Total 48 South District:			4,26,57,921	20,50,89,393	54,04,32,000
					Total 0 NULL:			4,26,57,921	20,50,89,393	54,04,32,000
	68	61	13					14,562	14,562	4,00,000
					Total 13 :			14,562	14,562	4,00,000
					24			18,100	36,200	2,15,000
					Total 24 :			18,100	36,200	2,15,000
					41			38,000	75,000	4,00,000
					Total 41 :			38,000	75,000	4,00,000
					Total 61 South and West:			70,662	1,25,762	10,15,000
					Total 68 Range Office:			70,662	1,25,762	10,15,000
					Total 109 District Police:			4,27,28,583	20,52,15,155	54,14,47,000
911	00	00	00			-			-	
					Total 0 NULL:	-			-	
					Total 0 NULL:	-			-	
					Total 0 NULL:	-			-	
					Total 0 NULL:	-			-	
					Total 911 Deduct Recoveries of Overpayments:	-			-	
					Total 0 NULL:			12,92,99,828	63,90,27,481	1,57,72,80,000
					Total 2055 Police:		-	49,06,76,167	2,37,16,60,276	6,13,86,73,000
							19,380			

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	49	01	10,41,04,260	54,92,596			54,92,596	10,95,96,856	29,56,74,000
Total 1 :						10,41,04,260	54,92,596			54,92,596	10,95,96,856	29,56,74,000
02						5,23,188	1,02,750			1,02,750	6,25,938	18,68,000
Total 2 :						5,23,188	1,02,750			1,02,750	6,25,938	18,68,000
06						11,86,445	2,02,120			2,02,120	13,88,565	1,000
Total 6 :						11,86,445	2,02,120			2,02,120	13,88,565	1,000
07							2,06,61,000			2,06,61,000	2,06,61,000	4,58,28,000
Total 7 :							2,06,61,000			2,06,61,000	2,06,61,000	4,58,28,000
11							34,449			34,449	34,449	8,50,000
Total 11 :							34,449			34,449	34,449	8,50,000
13						27,500	81,213			81,213	1,08,713	12,00,000
Total 13 :						27,500	81,213			81,213	1,08,713	12,00,000
24						3,49,793	1,62,236			1,62,236	5,12,029	25,00,000
Total 24 :						3,49,793	1,62,236			1,62,236	5,12,029	25,00,000
29							34,704			34,704	34,704	8,00,000
Total 29 :							34,704			34,704	34,704	8,00,000
41							75,000			75,000	75,000	3,00,000
Total 41 :							75,000			75,000	75,000	3,00,000
Total 49 Pakyong District:						10,61,91,186	2,68,46,068			2,68,46,068	13,30,37,254	34,90,21,000
Total 0 NULL:						10,61,91,186	2,68,46,068			2,68,46,068	13,30,37,254	34,90,21,000
Total 109 District Police:						10,61,91,186	2,68,46,068			2,68,46,068	13,30,37,254	34,90,21,000
Total 0 NULL:						10,61,91,186	2,68,46,068			2,68,46,068	13,30,37,254	34,90,21,000
Total 2055 Police:						1,88,09,84,109	49,06,95,547	-	19,380	49,06,76,167	2,37,16,60,276	6,13,86,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	50	01	7,78,88,214	1,99,15,703			1,99,15,703	9,78,03,917	21,91,08,000
Total 1 :						7,78,88,214	1,99,15,703			1,99,15,703	9,78,03,917	21,91,08,000
02						6,92,998	2,48,219			2,48,219	9,41,217	25,04,000
Total 2 :						6,92,998	2,48,219			2,48,219	9,41,217	25,04,000
06						8,10,192					8,10,192	1,000
Total 6 :						8,10,192					8,10,192	1,000
13						22,250	28,395			28,395	50,645	10,00,000
Total 13 :						22,250	28,395			28,395	50,645	10,00,000
24						1,32,927	2,77,338			2,77,338	4,10,265	18,00,000
Total 24 :						1,32,927	2,77,338			2,77,338	4,10,265	18,00,000
29							93,930			93,930	93,930	8,00,000
Total 29 :							93,930			93,930	93,930	8,00,000
41						50,000	25,000			25,000	75,000	3,00,000
Total 41 :						50,000	25,000			25,000	75,000	3,00,000
Total 50 Soreng District:						7,95,96,581	2,05,88,585			2,05,88,585	10,01,85,166	22,55,13,000
Total 0 NULL:						7,95,96,581	2,05,88,585			2,05,88,585	10,01,85,166	22,55,13,000
Total 109 District Police:						7,95,96,581	2,05,88,585			2,05,88,585	10,01,85,166	22,55,13,000
Total 0 NULL:						7,95,96,581	2,05,88,585			2,05,88,585	10,01,85,166	22,55,13,000
Total 2055 Police:						1,88,09,84,109	49,06,95,547	-	19,380	49,06,76,167	2,37,16,60,276	6,13,86,73,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2056	00	001	61	00	01				2,50,97,170	7,21,53,000
				Total 1 NULL:					2,50,97,170	7,21,53,000
				02		78,032		78,032	4,08,415	11,58,000
				Total 2 NULL:		78,032		78,032	4,08,415	11,58,000
				06					2,00,000	1,000
				Total 6 NULL:					2,00,000	1,000
				07					8,87,861	1,05,16,000
				Total 7 NULL:					8,87,861	1,05,16,000
				13		16,323		16,323	1,12,304	66,98,000
				Total 13 NULL:		16,323		16,323	1,12,304	66,98,000
				24					1,44,954	5,00,000
				Total 24 NULL:					1,44,954	5,00,000
				Total 0 NULL:		94,355		94,355	2,68,50,704	9,10,26,000
				Total 61 State Jail, Rongnek:		94,355		94,355	2,68,50,704	9,10,26,000
				Total 1 Direction and Administration:		94,355		94,355	2,68,50,704	9,10,26,000
102	61	00	21		-	1,89,385			-	5,00,000
				Total 21 NULL:		1,89,385			-	5,00,000
				Total 0 NULL:		1,89,385			-	5,00,000
				Total 61 State Jail, Rongnek:		1,89,385			-	5,00,000
				Total 102 Jail manufactures:		1,89,385			-	5,00,000
				Total 0 NULL:		94,355		94,355	2,66,61,319	9,15,26,000
				Total 2056 Jails:		42,20,011		42,20,011	4,20,45,797	13,58,51,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	63	00	01	1,06,99,898	11,36,263			11,36,263	1,18,36,161	3,11,35,000
Total 1 NULL:						1,06,99,898	11,36,263			11,36,263	1,18,36,161	3,11,35,000
02						1,77,749	59,893			59,893	2,37,642	7,12,000
Total 2 NULL:						1,77,749	59,893			59,893	2,37,642	7,12,000
07						3,81,175	14,84,845			14,84,845	18,66,020	48,13,000
Total 7 NULL:						3,81,175	14,84,845			14,84,845	18,66,020	48,13,000
49							14,44,655			14,44,655	14,44,655	76,65,000
Total 49 NULL:							14,44,655			14,44,655	14,44,655	76,65,000
Total 0 NULL:						1,12,58,822	41,25,656			41,25,656	1,53,84,478	4,43,25,000
Total 63 Sub-Jail Namchi:						1,12,58,822	41,25,656			41,25,656	1,53,84,478	4,43,25,000
Total 1 Direction and Administration:						1,12,58,822	41,25,656			41,25,656	1,53,84,478	4,43,25,000
Total 0 NULL:						1,12,58,822	41,25,656			41,25,656	1,53,84,478	4,43,25,000
Total 2056 Jails:						3,78,25,786	42,20,011			42,20,011	4,20,45,797	13,58,51,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 32 Printing And Stationary												
Parameter : 1 Voted												
2058	00	103	60	00	01	3,63,64,758	95,97,818			95,97,818	4,59,62,576	10,89,13,000
Total 1 NULL:						3,63,64,758	95,97,818			95,97,818	4,59,62,576	10,89,13,000
02						18,53,591	5,64,201			5,64,201	24,17,792	79,57,000
Total 2 NULL:						18,53,591	5,64,201			5,64,201	24,17,792	79,57,000
13							8,000			8,000	8,000	19,99,000
Total 13 NULL:							8,000			8,000	8,000	19,99,000
29							7,53,950			7,53,950	7,53,950	65,00,000
Total 29 NULL:							7,53,950			7,53,950	7,53,950	65,00,000
Total 0 NULL:						3,82,18,349	1,09,23,969			1,09,23,969	4,91,42,318	12,53,69,000
Total 60 Sikkim Government Press, Gangtok:						3,82,18,349	1,09,23,969			1,09,23,969	4,91,42,318	12,53,69,000
Total 103 Government Presses:						3,82,18,349	1,09,23,969			1,09,23,969	4,91,42,318	12,53,69,000
Total 0 NULL:						3,82,18,349	1,09,23,969			1,09,23,969	4,91,42,318	12,53,69,000
Total 2058 Stationery and Printing:						3,82,18,349	1,09,23,969			1,09,23,969	4,91,42,318	12,53,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	44	01	9,18,70,653	2,34,76,851			2,34,76,851	11,53,47,504	26,17,30,000
Total 1 :						9,18,70,653	2,34,76,851			2,34,76,851	11,53,47,504	26,17,30,000
02						35,06,242	11,35,500			11,35,500	46,41,742	1,56,84,000
Total 2 :						35,06,242	11,35,500			11,35,500	46,41,742	1,56,84,000
06						4,30,084	3,69,731			3,69,731	7,99,815	1,000
Total 6 :						4,30,084	3,69,731			3,69,731	7,99,815	1,000
07						33,10,944	37,923			37,923	33,48,867	3,60,09,000
Total 7 :						33,10,944	37,923			37,923	33,48,867	3,60,09,000
Total 44 Head Quarter Establishment:						9,91,17,923	2,50,20,005			2,50,20,005	12,41,37,928	31,34,24,000
Total 61 Chief Engineer (Buildings) Establishment:						9,91,17,923	2,50,20,005			2,50,20,005	12,41,37,928	31,34,24,000
Total 1 Direction and Administration:						9,91,17,923	2,50,20,005			2,50,20,005	12,41,37,928	31,34,24,000
Total 80 General:						9,91,17,923	2,50,20,005			2,50,20,005	12,41,37,928	31,34,24,000
Total 2059 Public Works:						15,23,09,278	4,05,93,232			4,05,93,232	19,29,02,510	45,24,82,000
Grant : 44 Governor												
Parameter : 3 Charged												
2059	60	053	61	68	27		1,07,970			1,07,970	1,07,970	7,49,000
Total 27 :							1,07,970			1,07,970	1,07,970	7,49,000
Total 68 Maintenance and repairs of official residence of the Governor-(charged):							1,07,970			1,07,970	1,07,970	7,49,000
Total 61 Other Maintenance Expenditure:							1,07,970			1,07,970	1,07,970	7,49,000
Total 53 Maintenance and Repairs:							1,07,970			1,07,970	1,07,970	7,49,000
Total 60 Other Buildings:							1,07,970			1,07,970	1,07,970	7,49,000
Total 2059 Public Works:						15,23,09,278	4,05,93,232			4,05,93,232	19,29,02,510	45,24,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01	56,67,304	14,32,876			14,32,876	71,00,180	1,50,56,000
Total 1 :						56,67,304	14,32,876			14,32,876	71,00,180	1,50,56,000
Total 46 West District:						56,67,304	14,32,876			14,32,876	71,00,180	1,50,56,000
Total 61 Chief Engineer (Buildings) Establishment:						56,67,304	14,32,876			14,32,876	71,00,180	1,50,56,000
Total 1 Direction and Administration:						56,67,304	14,32,876			14,32,876	71,00,180	1,50,56,000
Total 80 General:						56,67,304	14,32,876			14,32,876	71,00,180	1,50,56,000
Total 2059 Public Works:						15,23,09,278	4,05,93,232			4,05,93,232	19,29,02,510	45,24,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	47	01	32,66,596	21,41,228			21,41,228	54,07,824	1,21,23,000
Total 1 :						32,66,596	21,41,228			21,41,228	54,07,824	1,21,23,000
02						3,06,000	3,06,000			3,06,000	6,12,000	18,36,000
Total 2 :						3,06,000	3,06,000			3,06,000	6,12,000	18,36,000
Total 47 North District:						35,72,596	24,47,228			24,47,228	60,19,824	1,39,59,000
Total 61 Chief Engineer (Buildings) Establishment:						35,72,596	24,47,228			24,47,228	60,19,824	1,39,59,000
Total 1 Direction and Administration:						35,72,596	24,47,228			24,47,228	60,19,824	1,39,59,000
Total 80 General:						35,72,596	24,47,228			24,47,228	60,19,824	1,39,59,000
Total 2059 Public Works:						15,23,09,278	4,05,93,232			4,05,93,232	19,29,02,510	45,24,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01	2,15,99,399	54,31,746			54,31,746	2,70,31,145	2,60,77,000
Total 1 :						2,15,99,399	54,31,746			54,31,746	2,70,31,145	2,60,77,000
02						23,89,500	7,93,000			7,93,000	31,82,500	1,11,72,000
Total 2 :						23,89,500	7,93,000			7,93,000	31,82,500	1,11,72,000
06						5,92,311					5,92,311	1,000
Total 6 :						5,92,311					5,92,311	1,000
07							7,16,015			7,16,015	7,16,015	38,74,000
Total 7 :							7,16,015			7,16,015	7,16,015	38,74,000
Total 48 South District:						2,45,81,210	69,40,761			69,40,761	3,15,21,971	4,11,24,000
Total 61 Chief Engineer (Buildings) Establishment:						2,45,81,210	69,40,761			69,40,761	3,15,21,971	4,11,24,000
Total 1 Direction and Administration:						2,45,81,210	69,40,761			69,40,761	3,15,21,971	4,11,24,000
Total 80 General:						2,45,81,210	69,40,761			69,40,761	3,15,21,971	4,11,24,000
Total 2059 Public Works:						15,23,09,278	4,05,93,232			4,05,93,232	19,29,02,510	45,24,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	49	01	1,17,65,888					1,17,65,888	3,35,58,000
Total 1 :						1,17,65,888					1,17,65,888	3,35,58,000
				02		10,80,620	3,60,420			3,60,420	14,41,040	44,49,000
Total 2 :						10,80,620	3,60,420			3,60,420	14,41,040	44,49,000
				07		3,98,019					3,98,019	55,81,000
Total 7 :						3,98,019					3,98,019	55,81,000
Total 49 Pakyong District:						1,32,44,527	3,60,420			3,60,420	1,36,04,947	4,35,88,000
Total 61 Chief Engineer (Buildings) Establishment:						1,32,44,527	3,60,420			3,60,420	1,36,04,947	4,35,88,000
Total 1 Direction and Administration:						1,32,44,527	3,60,420			3,60,420	1,36,04,947	4,35,88,000
Total 80 General:						1,32,44,527	3,60,420			3,60,420	1,36,04,947	4,35,88,000
Total 2059 Public Works:						15,23,09,278	4,05,93,232			4,05,93,232	19,29,02,510	45,24,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	50	01	61,25,718	34,16,100			34,16,100	95,41,818	2,12,37,000
Total 1 :						61,25,718	34,16,100			34,16,100	95,41,818	2,12,37,000
07							8,67,872			8,67,872	8,67,872	33,45,000
Total 7 :							8,67,872			8,67,872	8,67,872	33,45,000
Total 50 Soreng District:						61,25,718	42,83,972			42,83,972	1,04,09,690	2,45,82,000
Total 61 Chief Engineer (Buildings) Establishment:						61,25,718	42,83,972			42,83,972	1,04,09,690	2,45,82,000
Total 1 Direction and Administration:						61,25,718	42,83,972			42,83,972	1,04,09,690	2,45,82,000
Total 80 General:						61,25,718	42,83,972			42,83,972	1,04,09,690	2,45,82,000
Total 2059 Public Works:						15,23,09,278	4,05,93,232			4,05,93,232	19,29,02,510	45,24,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01	1,24,19,275	32,93,148			32,93,148	1,57,12,423	4,08,97,000
Total 1 :						1,24,19,275	32,93,148			32,93,148	1,57,12,423	4,08,97,000
02						7,55,602	2,25,500			2,25,500	9,81,102	29,51,000
Total 2 :						7,55,602	2,25,500			2,25,500	9,81,102	29,51,000
06						4,86,890					4,86,890	1,000
Total 6 :						4,86,890					4,86,890	1,000
13						2,16,631	82,638			82,638	2,99,269	37,44,000
Total 13 :						2,16,631	82,638			82,638	2,99,269	37,44,000
24						1,34,980					1,34,980	10,01,000
Total 24 :						1,34,980					1,34,980	10,01,000
Total 44 Head Office Establishment:						1,40,13,378	36,01,286			36,01,286	1,76,14,664	4,85,94,000
Total 62 Sikkim Lokayukta/Up-Lokaukta:						1,40,13,378	36,01,286			36,01,286	1,76,14,664	4,85,94,000
Total 103 Lokayukta/Up-Lokayukta:						1,40,13,378	36,01,286			36,01,286	1,76,14,664	4,85,94,000
Total 0 NULL:						1,40,13,378	36,01,286			36,01,286	1,76,14,664	4,85,94,000
Total 2062 Vigilance:						4,95,54,884	1,40,18,122			1,40,18,122	6,35,73,006	17,26,99,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01	3,18,20,281	55,82,306			55,82,306	3,74,02,587	9,21,50,000
Total 1 NULL:						3,18,20,281	55,82,306			55,82,306	3,74,02,587	9,21,50,000
02						30,71,937	11,48,173			11,48,173	42,20,110	1,12,21,000
Total 2 NULL:						30,71,937	11,48,173			11,48,173	42,20,110	1,12,21,000
06						1,75,049	7,76,538			7,76,538	9,51,587	1,000
Total 6 NULL:						1,75,049	7,76,538			7,76,538	9,51,587	1,000
07						37,863	26,02,319			26,02,319	26,40,182	1,35,84,000
Total 7 NULL:						37,863	26,02,319			26,02,319	26,40,182	1,35,84,000
11						2,07,094	50,800			50,800	2,57,894	19,99,000
Total 11 NULL:						2,07,094	50,800			50,800	2,57,894	19,99,000
13						54,672	16,730			16,730	71,402	21,00,000
Total 13 NULL:						54,672	16,730			16,730	71,402	21,00,000
24						1,49,160	2,33,270			2,33,270	3,82,430	17,50,000
Total 24 NULL:						1,49,160	2,33,270			2,33,270	3,82,430	17,50,000
27						16,250					16,250	5,00,000
Total 27 NULL:						16,250					16,250	5,00,000
29						9,200	6,700			6,700	15,900	8,00,000
Total 29 NULL:						9,200	6,700			6,700	15,900	8,00,000
Total 0 NULL:						3,55,41,506	1,04,16,836			1,04,16,836	4,59,58,342	12,41,05,000
Total 60 Establishment:						3,55,41,506	1,04,16,836			1,04,16,836	4,59,58,342	12,41,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 42 Vigilance Parameter : 1 Voted												
2062	00	105			Total 105 Other Vigilance Agencies:	3,55,41,506	1,04,16,836			1,04,16,836	4,59,58,342	12,41,05,000
					Total 0 NULL:	3,55,41,506	1,04,16,836			1,04,16,836	4,59,58,342	12,41,05,000
					Total 2062 Vigilance:	4,95,54,884	1,40,18,122			1,40,18,122	6,35,73,006	17,26,99,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2070	00	115	60	00	01			1,10,77,000	73,84,667	
					Total 1 NULL:			1,10,77,000	73,84,667	
					02			1,35,67,000	90,44,833	
					Total 2 NULL:			1,35,67,000	90,44,833	
					07			19,46,750	12,97,833	
					Total 7 NULL:			19,46,750	12,97,833	
					13			32,50,000		
					Total 13 NULL:			32,50,000		
					Total 0 NULL:			2,98,40,750	1,77,27,333	
					Total 60 Sikkim House, New Delhi:			2,98,40,750	1,77,27,333	
					61	00	01	8,64,631	1,62,700	
					Total 1 NULL:			8,64,631	1,62,700	
					02			7,20,834	1,80,804	
					Total 2 NULL:			7,20,834	1,80,804	
					Total 0 NULL:			15,85,465	3,43,504	
					Total 61 Sikkim Guest House, Guwahati:			15,85,465	3,43,504	
					Total 115 Guest Houses, Government Hostels etc.:			3,14,26,215	1,80,70,837	
					Total 0 NULL:			3,14,26,215	1,80,70,837	
					Total 2070 Other Administrative Services:			13,00,78,050	3,79,87,110	- 17,013
Grant : 27 Parliamentary Affairs										
Parameter : 1 Voted										
2070	00	001	63	44	31			1,68,568		
					Total 31 :			1,68,568		
					36			30,29,556	1,68,000	
					Total 36 :			30,29,556	1,68,000	
					Total 44 Head Office Establishment:			31,98,124	1,68,000	
					Total 63 Sikkim State Human Right Commission:			31,98,124	1,68,000	
					Total 1 Direction and Administration:			31,98,124	1,68,000	
					Total 0 NULL:			31,98,124	1,68,000	
					Total 2070 Other Administrative Services:			13,00,78,050	3,79,87,110	- 17,013
Grant : 28 Personnel										
Parameter : 1 Voted										
2070	00	003	30	60	09			4,81,162	1,20,724	
					Total 9 :			4,81,162	1,20,724	
					Total 60 Training of Probationers:			4,81,162	1,20,724	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 28 Personnel												
Parameter : 1 Voted												
2070	00	003	30		Total 30 Department of Personnel:	4,81,162	1,20,724		1,20,724	6,01,886	80,00,000	
			44	00	01	34,70,606	8,93,542		8,93,542	43,64,148	1,27,45,000	
					Total 1 NULL:	34,70,606	8,93,542		8,93,542	43,64,148	1,27,45,000	
				02		1,33,500	44,500		44,500	1,78,000	7,50,000	
					Total 2 NULL:	1,33,500	44,500		44,500	1,78,000	7,50,000	
				13		20,276	14,589		14,589	34,865	10,66,000	
					Total 13 NULL:	20,276	14,589		14,589	34,865	10,66,000	
				24			14,246		14,246	14,246	1,000	
					Total 24 NULL:		14,246		14,246	14,246	1,000	
					Total 0 NULL:	36,24,382	9,66,877		9,66,877	45,91,259	1,45,62,000	
					Total 44 Accounts and Administrative Training Institute:	36,24,382	9,66,877		9,66,877	45,91,259	1,45,62,000	
					Total 3 Training:	41,05,544	10,87,601		10,87,601	51,93,145	2,25,62,000	
					Total 0 NULL:	41,05,544	10,87,601		10,87,601	51,93,145	2,25,62,000	
					Total 2070 Other Administrative Services:	13,00,78,050	3,79,87,110	-	17,013	3,79,70,097	16,80,48,147	47,71,18,000
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00	01	33,16,883				33,16,883	1,00,94,000	
					Total 1 NULL:	33,16,883				33,16,883	1,00,94,000	
				02		6,46,056	9,144		9,144	6,55,200	27,56,000	
					Total 2 NULL:	6,46,056	9,144		9,144	6,55,200	27,56,000	
				07			4,41,800		4,41,800	4,41,800	15,88,000	
					Total 7 NULL:		4,41,800		4,41,800	4,41,800	15,88,000	
				13		1,500	9,234		9,234	10,734	3,99,000	
					Total 13 NULL:	1,500	9,234		9,234	10,734	3,99,000	
				24		61,981	35,191		35,191	97,172	4,00,000	
					Total 24 NULL:	61,981	35,191		35,191	97,172	4,00,000	
				29		6,422				6,422	2,00,000	
					Total 29 NULL:	6,422				6,422	2,00,000	
					Total 0 NULL:	40,32,842	4,95,369		4,95,369	45,28,211	1,54,37,000	
					Total 60 Establishment:	40,32,842	4,95,369		4,95,369	45,28,211	1,54,37,000	
					Total 106 Civil Defence:	40,32,842	4,95,369		4,95,369	45,28,211	1,54,37,000	
	107	60	00	01		82,04,348	25,11,560		25,11,560	1,07,15,908	2,37,60,000	
					Total 1 NULL:	82,04,348	25,11,560		25,11,560	1,07,15,908	2,37,60,000	
				02		2,06,160	21,000		21,000	2,27,160	8,26,000	
					Total 2 NULL:	2,06,160	21,000		21,000	2,27,160	8,26,000	
				06		2,01,344				2,01,344	1,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	107	60	00								
Total 6 NULL:						2,01,344					2,01,344	1,000
11							12,000			12,000	12,000	2,50,000
Total 11 NULL:							12,000			12,000	12,000	2,50,000
13							10,629			10,629	10,629	8,00,000
Total 13 NULL:							10,629			10,629	10,629	8,00,000
24						1,25,226	61,981			61,981	1,87,207	8,00,000
Total 24 NULL:						1,25,226	61,981			61,981	1,87,207	8,00,000
29						17,229	35,860			35,860	53,089	2,50,000
Total 29 NULL:						17,229	35,860			35,860	53,089	2,50,000
Total 0 NULL:						87,54,307	26,53,030			26,53,030	1,14,07,337	2,66,87,000
Total 60 Establishment:						87,54,307	26,53,030			26,53,030	1,14,07,337	2,66,87,000
Total 107 Home Guards:						87,54,307	26,53,030			26,53,030	1,14,07,337	2,66,87,000
108	60	00	01			5,40,43,702	1,18,99,405			1,18,99,405	6,59,43,107	15,38,12,000
Total 1 NULL:						5,40,43,702	1,18,99,405			1,18,99,405	6,59,43,107	15,38,12,000
02						7,15,404	2,43,088			2,43,088	9,58,492	29,83,000
Total 2 NULL:						7,15,404	2,43,088			2,43,088	9,58,492	29,83,000
06						6,28,015	28,039			28,039	6,56,054	1,000
Total 6 NULL:						6,28,015	28,039			28,039	6,56,054	1,000
07							21,32,289			21,32,289	21,32,289	2,00,36,000
Total 7 NULL:							21,32,289			21,32,289	21,32,289	2,00,36,000
11							1,21,697			1,21,697	1,21,697	10,00,000
Total 11 NULL:							1,21,697			1,21,697	1,21,697	10,00,000
13						66,490	26,293			26,293	92,783	15,00,000
Total 13 NULL:						66,490	26,293			26,293	92,783	15,00,000
24						8,27,293	4,33,958			4,33,958	12,61,251	55,00,000
Total 24 NULL:						8,27,293	4,33,958			4,33,958	12,61,251	55,00,000
Total 0 NULL:						5,62,80,904	1,48,84,769			1,48,84,769	7,11,65,673	18,48,32,000
Total 60 Establishment:						5,62,80,904	1,48,84,769			1,48,84,769	7,11,65,673	18,48,32,000
Total 108 Fire Protection and Control:						5,62,80,904	1,48,84,769			1,48,84,769	7,11,65,673	18,48,32,000
Total 0 NULL:						6,90,68,053	1,80,33,168			1,80,33,168	8,71,01,221	22,69,56,000
Total 2070 Other Administrative Services:						13,00,78,050	3,79,87,110	-	17,013	3,79,70,097	16,80,48,147	47,71,18,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01	1,32,73,340					1,32,73,340	3,54,27,000
Total 1 :						1,32,73,340					1,32,73,340	3,54,27,000
02						15,14,770	5,15,532			5,15,532	20,30,302	67,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44								
Total 2 :						15,14,770	5,15,532			5,15,532	20,30,302	67,68,000
06												1,000
Total 6 :												1,000
13						8,000	4,074			4,074	12,074	28,00,000
Total 13 :						8,000	4,074			4,074	12,074	28,00,000
24						34,104	1,07,898			1,07,898	1,42,002	5,00,000
Total 24 :						34,104	1,07,898			1,07,898	1,42,002	5,00,000
Total 44 Head Office Establishment:						1,48,30,214	6,27,504			6,27,504	1,54,57,718	4,54,96,000
Total 64 Skill Development and Entrepreneurship:						1,48,30,214	6,27,504			6,27,504	1,54,57,718	4,54,96,000
Total 1 Direction and Administration:						1,48,30,214	6,27,504			6,27,504	1,54,57,718	4,54,96,000
003	45	00	36			73,61,000					73,61,000	3,20,65,000
Total 36 NULL:						73,61,000					73,61,000	3,20,65,000
Total 0 NULL:						73,61,000					73,61,000	3,20,65,000
Total 45 State Institute of Capacity Building Karfector:						73,61,000					73,61,000	3,20,65,000
48	00	13				88,900					88,900	11,00,000
Total 13 NULL:						88,900					88,900	11,00,000
Total 0 NULL:						88,900					88,900	11,00,000
Total 48 Directorate of Craftsmanship Training & Employment:						88,900					88,900	11,00,000
Total 3 Training:						74,49,900					74,49,900	3,31,65,000
911	00	00	00					-	17,013	-	17,013	
Total 0 NULL:								-	17,013	-	17,013	
Total 0 NULL:								-	17,013	-	17,013	
Total 0 NULL:								-	17,013	-	17,013	
Total 911 Deduct Recoveries of Overpayments:								-	17,013	-	17,013	
Total 0 NULL:						2,22,80,114	6,27,504	-	17,013	6,10,491	2,28,90,605	7,86,61,000
Total 2070 Other Administrative Services:						13,00,78,050	3,79,87,110	-	17,013	3,79,70,097	16,80,48,147	47,71,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 3 Charged												
2071	01	106	00	00	04	63,34,285					63,34,285	5,13,93,000
Total 4 NULL:						63,34,285					63,34,285	5,13,93,000
Total 0 NULL:						63,34,285					63,34,285	5,13,93,000
Total 0 NULL:						63,34,285					63,34,285	5,13,93,000
Total 106 Pensionary charges in respect of High Court Judges:						63,34,285					63,34,285	5,13,93,000
Total 1 Civil:						63,34,285					63,34,285	5,13,93,000
Total 2071 Pensions and Other Retirement benefits:						4,14,51,61,145	1,07,61,86,849	-	9,35,519	1,07,52,51,330	5,22,04,12,475	18,29,68,21,000
Grant : 24 Legislature												
Parameter : 1 Voted												
2071	01	111	60	00	04	97,12,933	52,17,933			52,17,933	1,49,30,866	2,75,92,000
Total 4 NULL:						97,12,933	52,17,933			52,17,933	1,49,30,866	2,75,92,000
Total 0 NULL:						97,12,933	52,17,933			52,17,933	1,49,30,866	2,75,92,000
Total 60 Ex-Members of State Legislature:						97,12,933	52,17,933			52,17,933	1,49,30,866	2,75,92,000
Total 111 Pensions to Legislators:						97,12,933	52,17,933			52,17,933	1,49,30,866	2,75,92,000
Total 1 Civil:						97,12,933	52,17,933			52,17,933	1,49,30,866	2,75,92,000
Total 2071 Pensions and Other Retirement benefits:						4,14,51,61,145	1,07,61,86,849	-	9,35,519	1,07,52,51,330	5,22,04,12,475	18,29,68,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 107 Chief Pay and Accounts Officer - NAMCHI														
Grant : 10 Finance														
Parameter : 1 Voted														
2071	01	101	00	00	04	-	40				-	40	4,72,89,18,000	
Total 4 NULL:						-	40				-	40	4,72,89,18,000	
Total 0 NULL:						-	40				-	40	4,72,89,18,000	
Total 0 NULL:						-	40				-	40	4,72,89,18,000	
Total 101 Superannuation and Retirement Allowances:						-	40				-	40	4,72,89,18,000	
911	00	00	00	00				-	40	-	40	-	40	
Total 0 NULL:								-	40	-	40	-	40	
Total 0 NULL:								-	40	-	40	-	40	
Total 0 NULL:								-	40	-	40	-	40	
Total 911 Deduct Recoveries of Overpayments:								-	40	-	40	-	40	
Total 1 Civil:						-	40	-	40	-	40	-	80	4,72,89,18,000
Total 2071 Pensions and Other Retirement benefits:						4,14,51,61,145	1,07,61,86,849	-	9,35,519	1,07,52,51,330	5,22,04,12,475	18,29,68,21,000		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	911	00	00	00	-	1,40,965	-	1,01,525	-	1,01,525	-	2,42,490
Total 0 NULL:						-	1,40,965	-	1,01,525	-	1,01,525	-	2,42,490
Total 0 NULL:						-	1,40,965	-	1,01,525	-	1,01,525	-	2,42,490
Total 0 NULL:						-	1,40,965	-	1,01,525	-	1,01,525	-	2,42,490
Total 911 Deduct Recoveries of Overpayments:						-	1,40,965	-	1,01,525	-	1,01,525	-	2,42,490
Total 1 Civil:						-	1,40,965	-	1,01,525	-	1,01,525	-	2,42,490
Total 2071 Pensions and Other Retirement benefits:						4,14,51,61,145	1,07,61,86,849	-	9,35,519	1,07,52,51,330	5,22,04,12,475	18,29,68,21,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2075	00	103	10	00	01	1,29,36,043					1,29,36,043	3,30,18,000
Total 1 NULL:						1,29,36,043					1,29,36,043	3,30,18,000
02						2,07,000					2,07,000	46,80,000
Total 2 NULL:						2,07,000					2,07,000	46,80,000
13						1,23,470					1,23,470	2,55,000
Total 13 NULL:						1,23,470					1,23,470	2,55,000
Total 0 NULL:						1,32,66,513					1,32,66,513	3,79,53,000
Total 10 Finance Department:						1,32,66,513					1,32,66,513	3,79,53,000
Total 103 State Lotteries:						1,32,66,513					1,32,66,513	3,79,53,000
800	00	00	00	00	49	1,69,56,600	3,06,800			3,06,800	1,72,63,400	1,00,89,00,000
Total 49 NULL:						1,69,56,600	3,06,800			3,06,800	1,72,63,400	1,00,89,00,000
Total 0 NULL:						1,69,56,600	3,06,800			3,06,800	1,72,63,400	1,00,89,00,000
Total 0 NULL:						1,69,56,600	3,06,800			3,06,800	1,72,63,400	1,00,89,00,000
Total 800 Other expenditure:						1,69,56,600	3,06,800			3,06,800	1,72,63,400	1,00,89,00,000
Total 0 NULL:						3,02,23,113	3,06,800			3,06,800	3,05,29,913	1,04,68,53,000
Total 2075 Miscellaneous General Services:						3,02,23,113	3,06,800			3,06,800	3,05,29,913	1,04,68,53,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	11,000				-	11,000
Total 0 NULL:						-	11,000				-	11,000
Total 0 NULL:						-	11,000				-	11,000
Total 0 NULL:						-	11,000				-	11,000
Total 0 NULL:						-	11,000				-	11,000
Total 911 Deduct Recoveries of Overpayments:						-	11,000				-	11,000
Total 0 NULL:						-	11,000				-	11,000
01	101	63	45	01				-	1,75,618	-	1,75,618	72,30,76,000
Total 1 :								-	1,75,618	-	1,75,618	72,30,76,000
Total 45 East District:								-	1,75,618	-	1,75,618	72,30,76,000
Total 63 Junior High Schools:								-	1,75,618	-	1,75,618	72,30,76,000
Total 101 Government Primary Schools:								-	1,75,618	-	1,75,618	72,30,76,000
	107	66	00	01		81,26,869	20,68,696			20,68,696	1,01,95,565	2,32,33,000
Total 1 NULL:						81,26,869	20,68,696			20,68,696	1,01,95,565	2,32,33,000
			02			4,50,485	1,40,000			1,40,000	5,90,485	27,78,000
Total 2 NULL:						4,50,485	1,40,000			1,40,000	5,90,485	27,78,000
			06				1,04,882			1,04,882	1,04,882	1,000
Total 6 NULL:							1,04,882			1,04,882	1,04,882	1,000
Total 0 NULL:						85,77,354	23,13,578			23,13,578	1,08,90,932	2,60,12,000
Total 66 Teacher's Training Institute:						85,77,354	23,13,578			23,13,578	1,08,90,932	2,60,12,000
	67	00	01			1,90,86,938	63,73,061			63,73,061	2,54,59,999	5,39,80,000
Total 1 NULL:						1,90,86,938	63,73,061			63,73,061	2,54,59,999	5,39,80,000
			02			3,57,000	1,12,500			1,12,500	4,69,500	15,60,000
Total 2 NULL:						3,57,000	1,12,500			1,12,500	4,69,500	15,60,000
			06			19,134	3,73,273			3,73,273	3,92,407	1,000
Total 6 NULL:						19,134	3,73,273			3,73,273	3,92,407	1,000
Total 0 NULL:						1,94,63,072	68,58,834			68,58,834	2,63,21,906	5,55,41,000
Total 67 State Institute of Education:						1,94,63,072	68,58,834			68,58,834	2,63,21,906	5,55,41,000
Total 107 Teachers Training:						2,80,40,426	91,72,412			91,72,412	3,72,12,838	8,15,53,000
Total 1 Elementary Education:						2,80,40,426	91,72,412	-	1,75,618	89,96,794	3,70,37,220	80,46,29,000
02	104	64	45	01				-	49,959	-	49,959	1,47,26,53,000
Total 1 :								-	49,959	-	49,959	1,47,26,53,000
Total 45 East District:								-	49,959	-	49,959	1,47,26,53,000
		49	06					-	2,00,000	-	2,00,000	1,000
Total 6 :								-	2,00,000	-	2,00,000	1,000
Total 49 Pakyong District:								-	2,00,000	-	2,00,000	1,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	03	103	69	Total 69	Sanskrit Mahavidhalaya, Samdong:	-	59,740				-	59,740	37,92,000
			73	00	01		2,54,97,186	61,55,388		61,55,388	3,16,52,574	7,17,35,000	
					Total 1 NULL:		2,54,97,186	61,55,388		61,55,388	3,16,52,574	7,17,35,000	
					02		11,05,985	3,68,885		3,68,885	14,74,870	56,26,000	
					Total 2 NULL:		11,05,985	3,68,885		3,68,885	14,74,870	56,26,000	
					06		41,339				41,339	1,000	
					Total 6 NULL:		41,339				41,339	1,000	
					24			13,491		13,491	13,491	65,000	
					Total 24 NULL:			13,491		13,491	13,491	65,000	
					Total 0 NULL:		2,66,44,510	65,37,764		65,37,764	3,31,82,274	7,74,27,000	
					Total 73 Establishment of New College at Gangtok:		2,66,44,510	65,37,764		65,37,764	3,31,82,274	7,74,27,000	
			78	00	36		95,75,000				95,75,000	3,83,61,000	
					Total 36 NULL:		95,75,000				95,75,000	3,83,61,000	
					Total 0 NULL:		95,75,000				95,75,000	3,83,61,000	
					Total 78 Establishment of State Institute of Science & Technology(SIST):		95,75,000				95,75,000	3,83,61,000	
					Total 103 Government Colleges and Institutes:		13,73,36,669	2,72,30,165		2,72,30,165	16,45,66,834	41,02,93,000	
					Total 3 University and Higher Education:		13,73,36,669	2,72,30,165		2,72,30,165	16,45,66,834	41,02,93,000	
	80	001	60	00	01		11,72,95,470	2,91,68,559		2,91,68,559	14,64,64,029	35,94,99,000	
					Total 1 NULL:		11,72,95,470	2,91,68,559		2,91,68,559	14,64,64,029	35,94,99,000	
					02		32,74,902	9,96,716		9,96,716	42,71,618	1,23,68,000	
					Total 2 NULL:		32,74,902	9,96,716		9,96,716	42,71,618	1,23,68,000	
					06		11,27,681	2,50,168		2,50,168	13,77,849	1,000	
					Total 6 NULL:		11,27,681	2,50,168		2,50,168	13,77,849	1,000	
					13			76,666		76,666	76,666	69,91,000	
					Total 13 NULL:			76,666		76,666	76,666	69,91,000	
					24			7,44,757		7,44,757	7,44,757	40,06,000	
					Total 24 NULL:			7,44,757		7,44,757	7,44,757	40,06,000	
					29			18,220		18,220	18,220	25,01,000	
					Total 29 NULL:			18,220		18,220	18,220	25,01,000	
					Total 0 NULL:		12,16,98,053	3,12,55,086		3,12,55,086	15,29,53,139	38,53,66,000	
					Total 60 Establishment:		12,16,98,053	3,12,55,086		3,12,55,086	15,29,53,139	38,53,66,000	
			61	00	36		57,07,711	18,75,282		18,75,282	75,82,993	3,03,51,000	
					Total 36 NULL:		57,07,711	18,75,282		18,75,282	75,82,993	3,03,51,000	
					Total 0 NULL:		57,07,711	18,75,282		18,75,282	75,82,993	3,03,51,000	
					Total 61 Sikkim Teachers Recruitment Board:		57,07,711	18,75,282		18,75,282	75,82,993	3,03,51,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2202	80	001	61	Total 1 Direction and Administration:			12,74,05,764	3,31,30,368		3,31,30,368	16,05,36,132	41,57,17,000
Total 80 General:						12,74,05,764	3,31,30,368			3,31,30,368	16,05,36,132	41,57,17,000
Total 2202 General Education:						4,05,40,24,601	1,20,93,85,015	-	7,45,499	1,20,86,39,516	5,26,26,64,117	14,46,33,62,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted											
2202	03	103	Total 103	Government Colleges and Institutes:	88,31,626					88,31,626	7,55,27,000
			Total 3	University and Higher Education:	88,31,626					88,31,626	7,55,27,000
			Total 2202	General Education:	4,05,40,24,601	1,20,93,85,015	-	7,45,499	1,20,86,39,516	5,26,26,64,117	14,46,33,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	46	02	4,74,28,825	1,46,07,459			1,46,07,459	6,20,36,284	18,67,81,000
Total 2 :						4,74,28,825	1,46,07,459			1,46,07,459	6,20,36,284	18,67,81,000
06						13,46,374	2,27,486			2,27,486	15,73,860	1,000
Total 6 :						13,46,374	2,27,486			2,27,486	15,73,860	1,000
07						84,63,840					84,63,840	9,01,47,000
Total 7 :						84,63,840					84,63,840	9,01,47,000
Total 46 West District:						28,16,11,675	6,74,65,421			6,74,65,421	34,90,77,096	93,63,89,000
Total 64 High and Higher Secondary School:						28,16,11,675	6,74,65,421			6,74,65,421	34,90,77,096	93,63,89,000
Total 104 Teachers and Other Services:						28,16,11,675	6,74,65,421			6,74,65,421	34,90,77,096	93,63,89,000
911	00	00	00	00		- 13,638		- 9,990		- 9,990	- 23,628	
Total 0 NULL:						- 13,638		- 9,990		- 9,990	- 23,628	
Total 0 NULL:						- 13,638		- 9,990		- 9,990	- 23,628	
Total 0 NULL:						- 13,638		- 9,990		- 9,990	- 23,628	
Total 911 Deduct Recoveries of Overpayments:						- 13,638		- 9,990		- 9,990	- 23,628	
Total 2 Secondary Education:						31,32,59,713	6,74,76,373	- 9,990		6,74,66,383	38,07,26,096	1,02,02,47,000
03	103	72	00	01		1,61,23,892					1,61,23,892	4,43,65,000
Total 1 NULL:						1,61,23,892					1,61,23,892	4,43,65,000
02						23,66,565					23,66,565	99,36,000
Total 2 NULL:						23,66,565					23,66,565	99,36,000
06							69,438			69,438	69,438	1,000
Total 6 NULL:							69,438			69,438	69,438	1,000
07						6,08,701					6,08,701	54,61,000
Total 7 NULL:						6,08,701					6,08,701	54,61,000
Total 0 NULL:						1,90,99,158	69,438			69,438	1,91,68,596	5,97,63,000
Total 72 Establishment of College at Gyalshing:						1,90,99,158	69,438			69,438	1,91,68,596	5,97,63,000
75	00	01				23,54,850					23,54,850	85,24,000
Total 1 NULL:						23,54,850					23,54,850	85,24,000
02						8,19,000					8,19,000	49,14,000
Total 2 NULL:						8,19,000					8,19,000	49,14,000
07						1,22,097					1,22,097	14,16,000
Total 7 NULL:						1,22,097					1,22,097	14,16,000
Total 0 NULL:						32,95,947					32,95,947	1,48,54,000
Total 75 Establishment of Vocational College at Dentam:						32,95,947					32,95,947	1,48,54,000
Total 103 Government Colleges and Institutes:						2,23,95,105	69,438			69,438	2,24,64,543	7,46,17,000
Total 3 University and Higher Education:						2,23,95,105	69,438			69,438	2,24,64,543	7,46,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 7 Education Parameter : 1 Voted											
2202	03	103	76	00							
				Total 2 NULL:	6,99,970	2,33,770			2,33,770	9,33,740	31,61,000
				Total 0 NULL:	46,91,452	2,33,770			2,33,770	49,25,222	1,32,96,000
				Total 76 Establishment of New Degree College at North Sikkim:	46,91,452	2,33,770			2,33,770	49,25,222	1,32,96,000
				Total 103 Government Colleges and Institutes:	46,91,452	2,33,770			2,33,770	49,25,222	1,32,96,000
				Total 3 University and Higher Education:	46,91,452	2,33,770			2,33,770	49,25,222	1,32,96,000
				Total 2202 General Education:	4,05,40,24,601	1,20,93,85,015	-	7,45,499	1,20,86,39,516	5,26,26,64,117	14,46,33,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	001				Total 1 Direction and Administration:	6,05,85,230	1,53,57,175		1,53,57,175	7,59,42,405	17,35,19,000
		104	64	48	01		43,75,94,226	11,45,60,681		11,45,60,681	55,21,54,907	1,12,77,83,000
						Total 1 :	43,75,94,226	11,45,60,681		11,45,60,681	55,21,54,907	1,12,77,83,000
					02		6,18,69,426	1,98,66,751		1,98,66,751	8,17,36,177	25,01,75,000
						Total 2 :	6,18,69,426	1,98,66,751		1,98,66,751	8,17,36,177	25,01,75,000
					06		16,92,666	9,58,791		9,58,791	26,51,457	1,000
						Total 6 :	16,92,666	9,58,791		9,58,791	26,51,457	1,000
						Total 48 South District:	50,11,56,318	13,53,86,223		13,53,86,223	63,65,42,541	1,37,79,59,000
						Total 64 High and Higher Secondary School:	50,11,56,318	13,53,86,223		13,53,86,223	63,65,42,541	1,37,79,59,000
						Total 104 Teachers and Other Services:	50,11,56,318	13,53,86,223		13,53,86,223	63,65,42,541	1,37,79,59,000
		911	00	00	00				- 54,174	- 54,174	- 54,174	
						Total 0 NULL:			- 54,174	- 54,174	- 54,174	
						Total 0 NULL:			- 54,174	- 54,174	- 54,174	
						Total 0 NULL:			- 54,174	- 54,174	- 54,174	
						Total 911 Deduct Recoveries of Overpayments:			- 54,174	- 54,174	- 54,174	
						Total 2 Secondary Education:	56,17,41,548	15,07,43,398	- 54,174	15,06,89,224	71,24,30,772	1,55,14,78,000
	03	103	68	00	01		3,76,33,939	95,54,362		95,54,362	4,71,88,301	10,78,39,000
						Total 1 NULL:	3,76,33,939	95,54,362		95,54,362	4,71,88,301	10,78,39,000
					02		47,42,074	15,45,380		15,45,380	62,87,454	1,97,78,000
						Total 2 NULL:	47,42,074	15,45,380		15,45,380	62,87,454	1,97,78,000
					06		2,52,118	10,116		10,116	2,62,234	1,000
						Total 6 NULL:	2,52,118	10,116		10,116	2,62,234	1,000
						Total 0 NULL:	4,26,28,131	1,11,09,858		1,11,09,858	5,37,37,989	12,76,18,000
						Total 68 New Degree College, Namchi:	4,26,28,131	1,11,09,858		1,11,09,858	5,37,37,989	12,76,18,000
						Total 103 Government Colleges and Institutes:	4,26,28,131	1,11,09,858		1,11,09,858	5,37,37,989	12,76,18,000
						Total 3 University and Higher Education:	4,26,28,131	1,11,09,858		1,11,09,858	5,37,37,989	12,76,18,000
						Total 2202 General Education:	4,05,40,24,601	1,20,93,85,015	- 7,45,499	1,20,86,39,516	5,26,26,64,117	14,46,33,62,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 7 Education											
Parameter : 1 Voted											
2202	03	103	70	Total 70 Art College at Rhenock:	2,80,42,888	38,025			38,025	2,80,80,913	7,91,62,000
Total 103 Government Colleges and Institutes:					2,80,42,888	38,025			38,025	2,80,80,913	7,91,62,000
Total 3 University and Higher Education:					2,80,42,888	38,025			38,025	2,80,80,913	7,91,62,000
Total 2202 General Education:					4,05,40,24,601	1,20,93,85,015	-	7,45,499	1,20,86,39,516	5,26,26,64,117	14,46,33,62,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	50	01	14,45,79,384	3,93,82,740			3,93,82,740	18,39,62,124	35,57,11,000
Total 1 :						14,45,79,384	3,93,82,740			3,93,82,740	18,39,62,124	35,57,11,000
02						1,81,88,350	60,37,500			60,37,500	2,42,25,850	7,20,36,000
Total 2 :						1,81,88,350	60,37,500			60,37,500	2,42,25,850	7,20,36,000
06						15,77,486	4,14,437			4,14,437	19,91,923	1,000
Total 6 :						15,77,486	4,14,437			4,14,437	19,91,923	1,000
Total 50 Soreng District:						16,43,45,220	4,58,34,677			4,58,34,677	21,01,79,897	42,77,48,000
Total 63 Junior High Schools:						16,43,45,220	4,58,34,677			4,58,34,677	21,01,79,897	42,77,48,000
Total 101 Government Primary Schools:						16,43,45,220	4,58,34,677			4,58,34,677	21,01,79,897	42,77,48,000
Total 1 Elementary Education:						16,43,45,220	4,58,34,677			4,58,34,677	21,01,79,897	42,77,48,000
02	001	58	50	01		2,81,76,302	71,71,492			71,71,492	3,53,47,794	6,76,22,000
Total 1 :						2,81,76,302	71,71,492			71,71,492	3,53,47,794	6,76,22,000
02						20,63,128	6,83,400			6,83,400	27,46,528	85,90,000
Total 2 :						20,63,128	6,83,400			6,83,400	27,46,528	85,90,000
06						1,71,088	5,25,971			5,25,971	6,97,059	1,000
Total 6 :						1,71,088	5,25,971			5,25,971	6,97,059	1,000
Total 50 Soreng District:						3,04,10,518	83,80,863			83,80,863	3,87,91,381	7,62,13,000
Total 58 Directorate of Education:						3,04,10,518	83,80,863			83,80,863	3,87,91,381	7,62,13,000
Total 1 Direction and Administration:						3,04,10,518	83,80,863			83,80,863	3,87,91,381	7,62,13,000
104	64	50	01			22,42,15,255	5,72,15,751			5,72,15,751	28,14,31,006	66,75,44,000
Total 1 :						22,42,15,255	5,72,15,751			5,72,15,751	28,14,31,006	66,75,44,000
02						3,92,67,039	1,29,28,779	-	17,995	1,29,10,784	5,21,77,823	16,81,70,000
Total 2 :						3,92,67,039	1,29,28,779	-	17,995	1,29,10,784	5,21,77,823	16,81,70,000
06						11,44,042	2,02,500			2,02,500	13,46,542	1,000
Total 6 :						11,44,042	2,02,500			2,02,500	13,46,542	1,000
Total 50 Soreng District:						26,46,26,336	7,03,47,030	-	17,995	7,03,29,035	33,49,55,371	83,57,15,000
Total 64 High and Higher Secondary School:						26,46,26,336	7,03,47,030	-	17,995	7,03,29,035	33,49,55,371	83,57,15,000
Total 104 Teachers and Other Services:						26,46,26,336	7,03,47,030	-	17,995	7,03,29,035	33,49,55,371	83,57,15,000
911	00	00	00			-	34,590				-	34,590
Total 0 NULL:						-	34,590				-	34,590
Total 0 NULL:						-	34,590				-	34,590
Total 0 NULL:						-	34,590				-	34,590
Total 911 Deduct Recoveries of Overpayments:						-	34,590				-	34,590
Total 2 Secondary Education:						29,50,02,264	7,87,27,893	-	17,995	7,87,09,898	37,37,12,162	91,19,28,000
03	103	71	71	01		82,73,603	20,85,028			20,85,028	1,03,58,631	2,30,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG											
Grant : 7 Education											
Parameter : 1 Voted											
2202	03	103	71	71							
				Total 1 :	82,73,603	20,85,028			20,85,028	1,03,58,631	2,30,83,000
			02		5,49,000	1,83,000			1,83,000	7,32,000	23,76,000
				Total 2 :	5,49,000	1,83,000			1,83,000	7,32,000	23,76,000
				Total 71 Establishment of B.Ed. College at Soreng:	88,22,603	22,68,028			22,68,028	1,10,90,631	2,54,59,000
				Total 71 B.Ed College:	88,22,603	22,68,028			22,68,028	1,10,90,631	2,54,59,000
	74	00	01		80,89,984					80,89,984	2,16,93,000
				Total 1 NULL:	80,89,984					80,89,984	2,16,93,000
			02		16,91,700	5,63,900			5,63,900	22,55,600	68,93,000
				Total 2 NULL:	16,91,700	5,63,900			5,63,900	22,55,600	68,93,000
			06			96,105			96,105	96,105	1,000
				Total 6 NULL:		96,105			96,105	96,105	1,000
				Total 0 NULL:	97,81,684	6,60,005			6,60,005	1,04,41,689	2,85,87,000
				Total 74 Establishment of Science College at Chakung:	97,81,684	6,60,005			6,60,005	1,04,41,689	2,85,87,000
				Total 103 Government Colleges and Institutes:	1,86,04,287	29,28,033			29,28,033	2,15,32,320	5,40,46,000
911	00	00	00		- 39,515					- 39,515	
				Total 0 NULL:	- 39,515					- 39,515	
				Total 0 NULL:	- 39,515					- 39,515	
				Total 0 NULL:	- 39,515					- 39,515	
				Total 911 Deduct Recoveries of Overpayments:	- 39,515					- 39,515	
				Total 3 University and Higher Education:	1,85,64,772	29,28,033			29,28,033	2,14,92,805	5,40,46,000
				Total 2202 General Education:	4,05,40,24,601	1,20,93,85,015	- 7,45,499		1,20,86,39,516	5,26,26,64,117	14,46,33,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	113	29	00	84	6,70,000	4,200			4,200	6,74,200	
Total 84 NULL:						6,70,000	4,200			4,200	6,74,200	
Total 0 NULL:						6,70,000	4,200			4,200	6,74,200	
Total 29 National Education Mission:						6,70,000	4,200			4,200	6,74,200	
Total 113 Samagra Siksha:						6,70,000	4,200			4,200	6,74,200	
	789	29	00		84		10,289			10,289	10,289	
Total 84 NULL:							10,289			10,289	10,289	
Total 0 NULL:							10,289			10,289	10,289	
Total 29 National Education Mission:							10,289			10,289	10,289	
Total 789 Special Component Plan for Schedule Castes:							10,289			10,289	10,289	
	796	29	00		84	2,37,500	27,495			27,495	2,64,995	
Total 84 NULL:						2,37,500	27,495			27,495	2,64,995	
Total 0 NULL:						2,37,500	27,495			27,495	2,64,995	
Total 29 National Education Mission:						2,37,500	27,495			27,495	2,64,995	
Total 796 Tribal Area Sub Plan:						2,37,500	27,495			27,495	2,64,995	
Total 2 Secondary Education:						9,07,500	41,984			41,984	9,49,484	
03	103	29	00		89	6,47,880	3,99,719			3,99,719	10,47,599	
Total 89 NULL:						6,47,880	3,99,719			3,99,719	10,47,599	
Total 0 NULL:						6,47,880	3,99,719			3,99,719	10,47,599	
Total 29 National Education Mission:						6,47,880	3,99,719			3,99,719	10,47,599	
Total 103 Government Colleges and Institutes:						6,47,880	3,99,719			3,99,719	10,47,599	
Total 3 University and Higher Education:						6,47,880	3,99,719			3,99,719	10,47,599	
Total 2202 General Education:						4,05,40,24,601	1,20,93,85,015	-	7,45,499	1,20,86,39,516	5,26,26,64,117	14,46,33,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	02	113	29	00	85	60,30,000	37,800			37,800	60,67,800	
					Total 85 NULL:	60,30,000	37,800			37,800	60,67,800	
					Total 0 NULL:	60,30,000	37,800			37,800	60,67,800	
					Total 29 National Education Mission:	60,30,000	37,800			37,800	60,67,800	
					Total 113 Samagra Siksha:	60,30,000	37,800			37,800	60,67,800	
	789	29	00		85		92,603			92,603	92,603	
					Total 85 NULL:		92,603			92,603	92,603	
					Total 0 NULL:		92,603			92,603	92,603	
					Total 29 National Education Mission:		92,603			92,603	92,603	
					Total 789 Special Component Plan for Schedule Castes:		92,603			92,603	92,603	
	796	29	00		85	21,37,500	2,47,453			2,47,453	23,84,953	
					Total 85 NULL:	21,37,500	2,47,453			2,47,453	23,84,953	
					Total 0 NULL:	21,37,500	2,47,453			2,47,453	23,84,953	
					Total 29 National Education Mission:	21,37,500	2,47,453			2,47,453	23,84,953	
					Total 796 Tribal Area Sub Plan:	21,37,500	2,47,453			2,47,453	23,84,953	
					Total 2 Secondary Education:	81,67,500	3,77,856			3,77,856	85,45,356	
03	103	29	00		88	61,74,982	35,97,472			35,97,472	97,72,454	
					Total 88 NULL:	61,74,982	35,97,472			35,97,472	97,72,454	
					Total 0 NULL:	61,74,982	35,97,472			35,97,472	97,72,454	
					Total 29 National Education Mission:	61,74,982	35,97,472			35,97,472	97,72,454	
					Total 103 Government Colleges and Institutes:	61,74,982	35,97,472			35,97,472	97,72,454	
	796	29	00		88	30,389					30,389	
					Total 88 NULL:	30,389					30,389	
					Total 0 NULL:	30,389					30,389	
					Total 29 National Education Mission:	30,389					30,389	
					Total 796 Tribal Area Sub Plan:	30,389					30,389	
					Total 3 University and Higher Education:	62,05,371	35,97,472			35,97,472	98,02,843	
					Total 2202 General Education:	4,05,40,24,601	1,20,93,85,015	-	7,45,499	1,20,86,39,516	5,26,26,64,117	14,46,33,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2203	00	001	60	00	01	79,77,600	5,28,136			5,28,136	85,05,736	2,08,87,000
Total 1 NULL:						79,77,600	5,28,136			5,28,136	85,05,736	2,08,87,000
02						4,28,979	1,41,735			1,41,735	5,70,714	17,08,000
Total 2 NULL:						4,28,979	1,41,735			1,41,735	5,70,714	17,08,000
Total 0 NULL:						84,06,579	6,69,871			6,69,871	90,76,450	2,25,95,000
Total 60 Establishment:						84,06,579	6,69,871			6,69,871	90,76,450	2,25,95,000
61 00 36						5,25,28,000					5,25,28,000	21,01,10,000
Total 36 NULL:						5,25,28,000					5,25,28,000	21,01,10,000
Total 0 NULL:						5,25,28,000					5,25,28,000	21,01,10,000
Total 61 Polytechnics Institute (CCCT and ATTC):						5,25,28,000					5,25,28,000	21,01,10,000
Total 1 Direction and Administration:						6,09,34,579	6,69,871			6,69,871	6,16,04,450	23,27,05,000
Total 0 NULL:						6,09,34,579	6,69,871			6,69,871	6,16,04,450	23,27,05,000
Total 2203 Technical Education:						6,09,34,579	6,69,871			6,69,871	6,16,04,450	23,27,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01	70,70,232	17,43,672	-	21,813	17,21,859	87,92,091	2,14,88,000
Total 1 NULL:						70,70,232	17,43,672	-	21,813	17,21,859	87,92,091	2,14,88,000
02						3,06,440	61,500			61,500	3,67,940	12,27,000
Total 2 NULL:						3,06,440	61,500			61,500	3,67,940	12,27,000
06							35,904			35,904	35,904	1,000
Total 6 NULL:							35,904			35,904	35,904	1,000
Total 0 NULL:						73,76,672	18,41,076	-	21,813	18,19,263	91,95,935	2,27,16,000
Total 61 National Cadet Corps.:						73,76,672	18,41,076	-	21,813	18,19,263	91,95,935	2,27,16,000
Total 102 Youth Welfare Programme for Students:						73,76,672	18,41,076	-	21,813	18,19,263	91,95,935	2,27,16,000
Total 0 NULL:						73,76,672	18,41,076	-	21,813	18,19,263	91,95,935	2,27,16,000
Total 2204 Sports and Youth Services:						9,56,69,614	2,40,88,032	-	21,813	2,40,66,219	11,97,35,833	29,08,20,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01	5,20,98,699	1,32,60,362			1,32,60,362	6,53,59,061	14,56,91,000
Total 1 :						5,20,98,699	1,32,60,362			1,32,60,362	6,53,59,061	14,56,91,000
02						45,29,590	16,45,531			16,45,531	61,75,121	1,89,84,000
Total 2 :						45,29,590	16,45,531			16,45,531	61,75,121	1,89,84,000
49						4,89,555	25,669			25,669	5,15,224	19,98,000
Total 49 :						4,89,555	25,669			25,669	5,15,224	19,98,000
Total 44 Head Office Establishment:						5,71,17,844	1,49,31,562			1,49,31,562	7,20,49,406	16,66,73,000
49	01					34,61,015	7,81,864			7,81,864	42,42,879	1,03,33,000
Total 1 :						34,61,015	7,81,864			7,81,864	42,42,879	1,03,33,000
02						1,08,000	36,000			36,000	1,44,000	3,06,000
Total 2 :						1,08,000	36,000			36,000	1,44,000	3,06,000
Total 49 Pakyong District:						35,69,015	8,17,864			8,17,864	43,86,879	1,06,39,000
Total 60 Establishment:						6,06,86,859	1,57,49,426			1,57,49,426	7,64,36,285	17,73,12,000
Total 1 Direction and Administration:						6,06,86,859	1,57,49,426			1,57,49,426	7,64,36,285	17,73,12,000
Total 0 NULL:						6,06,86,859	1,57,49,426			1,57,49,426	7,64,36,285	17,73,12,000
Total 2204 Sports and Youth Services:						9,56,69,614	2,40,88,032	-	21,813	2,40,66,219	11,97,35,833	29,08,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	46	01	57,14,087	14,81,010			14,81,010	71,95,097	1,57,79,000
Total 1 :						57,14,087	14,81,010			14,81,010	71,95,097	1,57,79,000
02						5,35,210	1,02,000			1,02,000	6,37,210	18,00,000
Total 2 :						5,35,210	1,02,000			1,02,000	6,37,210	18,00,000
Total 46 Gyalshing District:						62,49,297	15,83,010			15,83,010	78,32,307	1,75,79,000
Total 60 Establishment:						62,49,297	15,83,010			15,83,010	78,32,307	1,75,79,000
Total 1 Direction and Administration:						62,49,297	15,83,010			15,83,010	78,32,307	1,75,79,000
Total 0 NULL:						62,49,297	15,83,010			15,83,010	78,32,307	1,75,79,000
Total 2204 Sports and Youth Services:						9,56,69,614	2,40,88,032	-	21,813	2,40,66,219	11,97,35,833	29,08,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	47	01	19,01,660	15,01,446			15,01,446	34,03,106	1,03,01,000
Total 1 :						19,01,660	15,01,446			15,01,446	34,03,106	1,03,01,000
02						1,41,000	1,41,000			1,41,000	2,82,000	9,54,000
Total 2 :						1,41,000	1,41,000			1,41,000	2,82,000	9,54,000
Total 47 Mangan District:						20,42,660	16,42,446			16,42,446	36,85,106	1,12,55,000
Total 60 Establishment:						20,42,660	16,42,446			16,42,446	36,85,106	1,12,55,000
Total 1 Direction and Administration:						20,42,660	16,42,446			16,42,446	36,85,106	1,12,55,000
Total 0 NULL:						20,42,660	16,42,446			16,42,446	36,85,106	1,12,55,000
Total 2204 Sports and Youth Services:						9,56,69,614	2,40,88,032	-	21,813	2,40,66,219	11,97,35,833	29,08,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	48	01	1,00,03,378	26,17,024			26,17,024	1,26,20,402	2,98,17,000
Total 1 :						1,00,03,378	26,17,024			26,17,024	1,26,20,402	2,98,17,000
02						26,55,451	6,55,050			6,55,050	33,10,501	79,70,000
Total 2 :						26,55,451	6,55,050			6,55,050	33,10,501	79,70,000
07						3,40,632					3,40,632	41,68,000
Total 7 :						3,40,632					3,40,632	41,68,000
13						24,422					24,422	2,00,000
Total 13 :						24,422					24,422	2,00,000
Total 48 Namchi District:						1,30,23,883	32,72,074			32,72,074	1,62,95,957	4,21,55,000
Total 60 Establishment:						1,30,23,883	32,72,074			32,72,074	1,62,95,957	4,21,55,000
Total 1 Direction and Administration:						1,30,23,883	32,72,074			32,72,074	1,62,95,957	4,21,55,000
Total 0 NULL:						1,30,23,883	32,72,074			32,72,074	1,62,95,957	4,21,55,000
Total 2204 Sports and Youth Services:						9,56,69,614	2,40,88,032	-	21,813	2,40,66,219	11,97,35,833	29,08,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	50	01	52,03,988					52,03,988	1,40,97,000
Total 1 :						52,03,988					52,03,988	1,40,97,000
02						9,01,500					9,01,500	36,78,000
Total 2 :						9,01,500					9,01,500	36,78,000
07						1,84,755					1,84,755	20,28,000
Total 7 :						1,84,755					1,84,755	20,28,000
Total 50 Soreng District:						62,90,243					62,90,243	1,98,03,000
Total 60 Establishment:						62,90,243					62,90,243	1,98,03,000
Total 1 Direction and Administration:						62,90,243					62,90,243	1,98,03,000
Total 0 NULL:						62,90,243					62,90,243	1,98,03,000
Total 2204 Sports and Youth Services:						9,56,69,614	2,40,88,032	-	21,813	2,40,66,219	11,97,35,833	29,08,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	001	00	44	01	3,78,70,234	96,56,479			96,56,479	4,75,26,713	10,65,23,000
Total 1 :						3,78,70,234	96,56,479			96,56,479	4,75,26,713	10,65,23,000
02						39,90,292	19,79,977			19,79,977	59,70,269	2,62,87,000
Total 2 :						39,90,292	19,79,977			19,79,977	59,70,269	2,62,87,000
Total 44 Head Office Establishment:						4,18,60,526	1,16,36,456			1,16,36,456	5,34,96,982	13,28,10,000
Total 0 NULL:						4,18,60,526	1,16,36,456			1,16,36,456	5,34,96,982	13,28,10,000
Total 1 Direction and Administration:						4,18,60,526	1,16,36,456			1,16,36,456	5,34,96,982	13,28,10,000
102	60	00	01			1,36,28,101	33,51,796			33,51,796	1,69,79,897	3,96,36,000
Total 1 NULL:						1,36,28,101	33,51,796			33,51,796	1,69,79,897	3,96,36,000
02						26,06,002	1,55,144			1,55,144	27,61,146	18,27,000
Total 2 NULL:						26,06,002	1,55,144			1,55,144	27,61,146	18,27,000
49						1,15,635	10,385			10,385	1,26,020	15,01,000
Total 49 NULL:						1,15,635	10,385			10,385	1,26,020	15,01,000
Total 0 NULL:						1,63,49,738	35,17,325			35,17,325	1,98,67,063	4,29,64,000
Total 60 Establishment:						1,63,49,738	35,17,325			35,17,325	1,98,67,063	4,29,64,000
Total 102 Promotion of Arts and Culture:						1,63,49,738	35,17,325			35,17,325	1,98,67,063	4,29,64,000
104	62	00	01			46,53,275	8,68,990			8,68,990	55,22,265	1,65,66,000
Total 1 NULL:						46,53,275	8,68,990			8,68,990	55,22,265	1,65,66,000
Total 0 NULL:						46,53,275	8,68,990			8,68,990	55,22,265	1,65,66,000
Total 62 State Archives:						46,53,275	8,68,990			8,68,990	55,22,265	1,65,66,000
Total 104 Archives:						46,53,275	8,68,990			8,68,990	55,22,265	1,65,66,000
105	63	00	01			1,11,50,455	27,72,338			27,72,338	1,39,22,793	2,88,68,000
Total 1 NULL:						1,11,50,455	27,72,338			27,72,338	1,39,22,793	2,88,68,000
Total 0 NULL:						1,11,50,455	27,72,338			27,72,338	1,39,22,793	2,88,68,000
Total 63 State Central and District Libraries:						1,11,50,455	27,72,338			27,72,338	1,39,22,793	2,88,68,000
Total 105 Public Libraries:						1,11,50,455	27,72,338			27,72,338	1,39,22,793	2,88,68,000
911	00	00	00			- 4,12,044		- 1,08,000		- 1,08,000	- 5,20,044	
Total 0 NULL:						- 4,12,044		- 1,08,000		- 1,08,000	- 5,20,044	
Total 0 NULL:						- 4,12,044		- 1,08,000		- 1,08,000	- 5,20,044	
Total 0 NULL:						- 4,12,044		- 1,08,000		- 1,08,000	- 5,20,044	
Total 911 Deduct Recoveries of Overpayments:						- 4,12,044		- 1,08,000		- 1,08,000	- 5,20,044	
Total 0 NULL:						7,36,01,950	1,87,95,109	- 1,08,000		1,86,87,109	9,22,89,059	22,12,08,000
Total 2205 Art and Culture:						7,36,01,950	1,87,95,109	- 1,08,000		1,86,87,109	9,22,89,059	22,12,08,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	110	61		Total 61 Central Health Stores:	49,04,479	11,82,450		11,82,450	60,86,929	2,06,97,000
			62	00	01	40,71,32,514	10,69,79,261		10,69,79,261	51,41,11,775	1,03,15,36,000
					Total 1 NULL:	40,71,32,514	10,69,79,261		10,69,79,261	51,41,11,775	1,03,15,36,000
					02	3,63,60,054	1,94,88,767		1,94,88,767	5,58,48,821	22,10,14,000
					Total 2 NULL:	3,63,60,054	1,94,88,767		1,94,88,767	5,58,48,821	22,10,14,000
					06	20,25,866	7,65,182		7,65,182	27,91,048	1,000
					Total 6 NULL:	20,25,866	7,65,182		7,65,182	27,91,048	1,000
					07	1,47,91,797	4,500		4,500	1,47,96,297	21,53,45,000
					Total 7 NULL:	1,47,91,797	4,500		4,500	1,47,96,297	21,53,45,000
					11		1,39,585		1,39,585	1,39,585	7,06,000
					Total 11 NULL:		1,39,585		1,39,585	1,39,585	7,06,000
					13	35,397	20,674		20,674	56,071	33,98,000
					Total 13 NULL:	35,397	20,674		20,674	56,071	33,98,000
					Total 0 NULL:	46,03,45,628	12,73,97,969		12,73,97,969	58,77,43,597	1,47,20,00,000
					Total 62 S.T.N.M. Hospital, Gangtok:	46,03,45,628	12,73,97,969		12,73,97,969	58,77,43,597	1,47,20,00,000
					Total 110 Hospital and Dispensaries:	46,52,50,107	12,85,80,419		12,85,80,419	59,38,30,526	1,49,26,97,000
	800	64	59		01	17,27,066				17,27,066	41,98,000
					Total 1 :	17,27,066				17,27,066	41,98,000
					07	54,558				54,558	9,75,000
					Total 7 :	54,558				54,558	9,75,000
					Total 59 S.T.N.M. Hospital, Gangtok:	17,81,624				17,81,624	51,73,000
					Total 64 Indigenous System of Medicines:	17,81,624				17,81,624	51,73,000
		71	00		31		5,00,000		5,00,000	5,00,000	
					Total 31 NULL:		5,00,000		5,00,000	5,00,000	
					36		13,49,000		13,49,000	13,49,000	1,00,73,000
					Total 36 NULL:		13,49,000		13,49,000	13,49,000	1,00,73,000
					Total 0 NULL:		18,49,000		18,49,000	18,49,000	1,00,73,000
					Total 71 Sowa Rigpa Project:		18,49,000		18,49,000	18,49,000	1,00,73,000
					Total 800 Other Expenditure:	17,81,624	18,49,000		18,49,000	36,30,624	1,52,46,000
	911	00	00		00	- 2,71,741	- 1,20,477	-	- 1,20,477	- 3,92,218	
					Total 0 NULL:	- 2,71,741	- 1,20,477	-	- 1,20,477	- 3,92,218	
					Total 0 NULL:	- 2,71,741	- 1,20,477	-	- 1,20,477	- 3,92,218	
					Total 0 NULL:	- 2,71,741	- 1,20,477	-	- 1,20,477	- 3,92,218	
					Total 911 Deduct Recoveries of Overpayments:	- 2,71,741	- 1,20,477	-	- 1,20,477	- 3,92,218	
					Total 1 Urban Health Services-Allopathy:	73,37,25,549	15,29,42,036	- 1,20,477	15,28,21,559	88,65,47,108	2,42,06,12,000
03	103	00	47		01	- 1,48,991				- 1,48,991	4,00,93,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	03	103	00	47									
Total 1 :						-	1,48,991				-	1,48,991	4,00,93,000
Total 47 North District:						-	1,48,991				-	1,48,991	4,00,93,000
Total 0 NULL:						-	1,48,991				-	1,48,991	4,00,93,000
Total 103 Primary Health Centres:						-	1,48,991				-	1,48,991	4,00,93,000
Total 3 Rural Health Services - Allopathy:						-	1,48,991				-	1,48,991	4,00,93,000
05	105	66	00	01		28,67,912	7,37,784			7,37,784	36,05,696	94,06,000	
Total 1 NULL:						28,67,912	7,37,784			7,37,784	36,05,696	94,06,000	
Total 0 NULL:						28,67,912	7,37,784			7,37,784	36,05,696	94,06,000	
Total 66 Pharmacy College, Sajong:						28,67,912	7,37,784			7,37,784	36,05,696	94,06,000	
71 00 01						90,81,765	-	2,39,520		-	2,39,520	88,42,245	3,44,00,000
Total 1 NULL:						90,81,765	-	2,39,520		-	2,39,520	88,42,245	3,44,00,000
06								38,090		38,090	38,090	1,000	
Total 6 NULL:								38,090		38,090	38,090	1,000	
07								13,47,918		13,47,918	13,47,918	44,42,000	
Total 7 NULL:								13,47,918		13,47,918	13,47,918	44,42,000	
Total 0 NULL:						90,81,765	11,46,488			11,46,488	1,02,28,253	3,88,43,000	
Total 71 Development of Nursing Services:						90,81,765	11,46,488			11,46,488	1,02,28,253	3,88,43,000	
Total 105 Allopathy:						1,19,49,677	18,84,272			18,84,272	1,38,33,949	4,82,49,000	
Total 5 Medical Education,Training and Research:						1,19,49,677	18,84,272			18,84,272	1,38,33,949	4,82,49,000	
06	101	15	82	36		3,77,71,000					3,77,71,000	15,47,28,000	
Total 36 :						3,77,71,000					3,77,71,000	15,47,28,000	
Total 82 State Health Society, Sikkim:						3,77,71,000					3,77,71,000	15,47,28,000	
Total 15 National Health Mission including NRHM:						3,77,71,000					3,77,71,000	15,47,28,000	
66	44	01				26,61,352					26,61,352	75,29,000	
Total 1 :						26,61,352					26,61,352	75,29,000	
Total 44 Head Office Establishment:						26,61,352					26,61,352	75,29,000	
Total 66 National Vector Borne Disease Control Programme:						26,61,352					26,61,352	75,29,000	
67	44	01				31,63,961	34,25,451			34,25,451	65,89,412	96,17,000	
Total 1 :						31,63,961	34,25,451			34,25,451	65,89,412	96,17,000	
Total 44 Head Office Establishment:						31,63,961	34,25,451			34,25,451	65,89,412	96,17,000	
Total 67 National Tuberculosis Control Programme:						31,63,961	34,25,451			34,25,451	65,89,412	96,17,000	
69	00	01				4,64,316	5,52,912			5,52,912	10,17,228	68,48,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	06	101	69	00							
Total 1 NULL:					4,64,316	5,52,912			5,52,912	10,17,228	68,48,000
Total 0 NULL:					4,64,316	5,52,912			5,52,912	10,17,228	68,48,000
Total 69 National Leprosy Control Programme:					4,64,316	5,52,912			5,52,912	10,17,228	68,48,000
70 00 36					59,18,000					59,18,000	2,36,72,000
Total 36 NULL:					59,18,000					59,18,000	2,36,72,000
Total 0 NULL:					59,18,000					59,18,000	2,36,72,000
Total 70 Thyroid Centre:					59,18,000					59,18,000	2,36,72,000
Total 101 Prevention and control of diseases:					4,99,78,629	39,78,363			39,78,363	5,39,56,992	20,23,94,000
102 70 00 01					34,79,939	8,75,448			8,75,448	43,55,387	1,02,85,000
Total 1 NULL:					34,79,939	8,75,448			8,75,448	43,55,387	1,02,85,000
13					91,200	61,640			61,640	1,52,840	22,29,000
Total 13 NULL:					91,200	61,640			61,640	1,52,840	22,29,000
Total 0 NULL:					35,71,139	9,37,088			9,37,088	45,08,227	1,25,14,000
Total 70 Prevention of Food Adulteration:					35,71,139	9,37,088			9,37,088	45,08,227	1,25,14,000
Total 102 Prevention of food adulteration:					35,71,139	9,37,088			9,37,088	45,08,227	1,25,14,000
104 71 00 01					33,81,578	8,59,128			8,59,128	42,40,706	94,03,000
Total 1 NULL:					33,81,578	8,59,128			8,59,128	42,40,706	94,03,000
13					47,000	30,600			30,600	77,600	9,99,000
Total 13 NULL:					47,000	30,600			30,600	77,600	9,99,000
Total 0 NULL:					34,28,578	8,89,728			8,89,728	43,18,306	1,04,02,000
Total 71 Drug Cell:					34,28,578	8,89,728			8,89,728	43,18,306	1,04,02,000
Total 104 Drug control:					34,28,578	8,89,728			8,89,728	43,18,306	1,04,02,000
107 17 00 36					16,75,000					16,75,000	66,99,000
Total 36 NULL:					16,75,000					16,75,000	66,99,000
Total 0 NULL:					16,75,000					16,75,000	66,99,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:					16,75,000					16,75,000	66,99,000
Total 107 Public Health Laboratories:					16,75,000					16,75,000	66,99,000
112 72 44 01					39,87,566	9,89,204			9,89,204	49,76,770	1,20,69,000
Total 1 :					39,87,566	9,89,204			9,89,204	49,76,770	1,20,69,000
Total 44 Head Office Establishment:					39,87,566	9,89,204			9,89,204	49,76,770	1,20,69,000
Total 72 Health Campaign:					39,87,566	9,89,204			9,89,204	49,76,770	1,20,69,000
Total 112 Public Health Education:					39,87,566	9,89,204			9,89,204	49,76,770	1,20,69,000
200	60	00		49	1,35,20,000	68,00,000			68,00,000	2,03,20,000	8,19,60,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 13 Health And Family Welfare										
Parameter : 1 Voted										
2210	06	200	60	00						
Total 49 NULL:					1,35,20,000	68,00,000		68,00,000	2,03,20,000	8,19,60,000
Total 0 NULL:					1,35,20,000	68,00,000		68,00,000	2,03,20,000	8,19,60,000
Total 60 Accredited Social Health Activites (ASHA):					1,35,20,000	68,00,000		68,00,000	2,03,20,000	8,19,60,000
Total 200 Other Sustems:					1,35,20,000	68,00,000		68,00,000	2,03,20,000	8,19,60,000
Total 6 Public Health:					7,61,60,912	1,35,94,383		1,35,94,383	8,97,55,295	32,60,38,000
Total 2210 Medical and Public Health:					1,65,13,77,590	40,22,84,040	- 3,25,348	40,19,58,692	2,05,33,36,282	5,36,63,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24		2,39,543			2,39,543	2,39,543	1,70,55,000
Total 24 NULL:							2,39,543			2,39,543	2,39,543	1,70,55,000
Total 0 NULL:							2,39,543			2,39,543	2,39,543	1,70,55,000
Total 60 Establishment:							2,39,543			2,39,543	2,39,543	1,70,55,000
Total 1 Direction and Administration:							2,39,543			2,39,543	2,39,543	1,70,55,000
110	63	74	01			11,24,01,187	1,04,33,174			1,04,33,174	12,28,34,361	31,70,37,000
Total 1 Purchase of Drugs/Diagonostic/DDK:						11,24,01,187	1,04,33,174			1,04,33,174	12,28,34,361	31,70,37,000
02						3,84,67,641	1,07,48,706			1,07,48,706	4,92,16,347	12,32,80,000
Total 2 Purchase of Drugs/Diagonostic/DDK:						3,84,67,641	1,07,48,706			1,07,48,706	4,92,16,347	12,32,80,000
06						9,92,811	54,272			54,272	10,47,083	1,000
Total 6 Purchase of Drugs/Diagonostic/DDK:						9,92,811	54,272			54,272	10,47,083	1,000
07						45,11,539	2,75,236			2,75,236	47,86,775	5,52,33,000
Total 7 Purchase of Drugs/Diagonostic/DDK:						45,11,539	2,75,236			2,75,236	47,86,775	5,52,33,000
11						33,960					33,960	2,07,000
Total 11 Purchase of Drugs/Diagonostic/DDK:						33,960					33,960	2,07,000
13							39,649			39,649	39,649	6,00,000
Total 13 Purchase of Drugs/Diagonostic/DDK:							39,649			39,649	39,649	6,00,000
14						87,510	10,890			10,890	98,400	8,00,000
Total 14 Purchase of Drugs/Diagonostic/DDK:						87,510	10,890			10,890	98,400	8,00,000
24						1,26,972	51,718			51,718	1,78,690	8,45,000
Total 24 Purchase of Drugs/Diagonostic/DDK:						1,26,972	51,718			51,718	1,78,690	8,45,000
Total 74 Singtam Hospital:						15,66,21,620	2,16,13,645			2,16,13,645	17,82,35,265	49,80,03,000
Total 63 Other Hospitals(PMGY):						15,66,21,620	2,16,13,645			2,16,13,645	17,82,35,265	49,80,03,000
Total 110 Hospital and Dispensaries:						15,66,21,620	2,16,13,645			2,16,13,645	17,82,35,265	49,80,03,000
911	00	00	00			- 2,96,500		- 2,04,871		- 2,04,871	- 5,01,371	
Total 0 NULL:						- 2,96,500		- 2,04,871		- 2,04,871	- 5,01,371	
Total 0 NULL:						- 2,96,500		- 2,04,871		- 2,04,871	- 5,01,371	
Total 0 NULL:						- 2,96,500		- 2,04,871		- 2,04,871	- 5,01,371	
Total 911 Deduct Recoveries of Overpayments:						- 2,96,500		- 2,04,871		- 2,04,871	- 5,01,371	
Total 1 Urban Health Services-Allopathy:						15,63,25,120	2,18,53,188	- 2,04,871		2,16,48,317	17,79,73,437	51,50,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	03	101	00	45	01	2,05,31,156	61,47,066			61,47,066	2,66,78,222	6,41,00,000
Total 1 :						2,05,31,156	61,47,066			61,47,066	2,66,78,222	6,41,00,000
06						3,83,744	1,65,748			1,65,748	5,49,492	1,000
Total 6 :						3,83,744	1,65,748			1,65,748	5,49,492	1,000
07						7,77,933					7,77,933	94,61,000
Total 7 :						7,77,933					7,77,933	94,61,000
11							17,410			17,410	17,410	97,000
Total 11 :							17,410			17,410	17,410	97,000
13							22,140			22,140	22,140	4,95,000
Total 13 :							22,140			22,140	22,140	4,95,000
Total 45 East District:						2,16,92,833	63,52,364			63,52,364	2,80,45,197	7,41,54,000
Total 0 NULL:						2,16,92,833	63,52,364			63,52,364	2,80,45,197	7,41,54,000
Total 101 Health Sub-centres:						2,16,92,833	63,52,364			63,52,364	2,80,45,197	7,41,54,000
		103	00	45	01	1,05,32,605	23,72,548			23,72,548	1,29,05,153	2,91,67,000
Total 1 :						1,05,32,605	23,72,548			23,72,548	1,29,05,153	2,91,67,000
06						2,12,234	2,60,773			2,60,773	4,73,007	1,000
Total 6 :						2,12,234	2,60,773			2,60,773	4,73,007	1,000
07						5,82,402	1,22,300			1,22,300	7,04,702	43,89,000
Total 7 :						5,82,402	1,22,300			1,22,300	7,04,702	43,89,000
11						11,680	4,290			4,290	15,970	99,000
Total 11 :						11,680	4,290			4,290	15,970	99,000
Total 45 East District:						1,13,38,921	27,59,911			27,59,911	1,40,98,832	3,36,56,000
Total 0 NULL:						1,13,38,921	27,59,911			27,59,911	1,40,98,832	3,36,56,000
Total 103 Primary Health Centres:						1,13,38,921	27,59,911			27,59,911	1,40,98,832	3,36,56,000
Total 3 Rural Health Services - Allopathy:						3,30,31,754	91,12,275			91,12,275	4,21,44,029	10,78,10,000
		06	101	66	45	01	22,09,998	5,05,840		5,05,840	27,15,838	70,59,000
Total 1 :						22,09,998	5,05,840			5,05,840	27,15,838	70,59,000
06						22,006	55,083			55,083	77,089	1,000
Total 6 :						22,006	55,083			55,083	77,089	1,000
07						86,346					86,346	9,42,000
Total 7 :						86,346					86,346	9,42,000
Total 45 East District:						23,18,350	5,60,923			5,60,923	28,79,273	80,02,000
Total 66 National Vector Borne Disease Control Programme:						23,18,350	5,60,923			5,60,923	28,79,273	80,02,000
Total 101 Prevention and control of diseases:						23,18,350	5,60,923			5,60,923	28,79,273	80,02,000
		112	72	45	01	11,82,940	2,96,980			2,96,980	14,79,920	33,44,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	06	112	72	45							
Total 1 :					11,82,940	2,96,980			2,96,980	14,79,920	33,44,000
06						44,800			44,800	44,800	1,000
Total 6 :						44,800			44,800	44,800	1,000
07					2,09,342	3,738			3,738	2,13,080	4,22,000
Total 7 :					2,09,342	3,738			3,738	2,13,080	4,22,000
Total 45 East District:					13,92,282	3,45,518			3,45,518	17,37,800	37,67,000
Total 72 Health Campaign:					13,92,282	3,45,518			3,45,518	17,37,800	37,67,000
Total 112 Public Health Education:					13,92,282	3,45,518			3,45,518	17,37,800	37,67,000
Total 6 Public Health:					37,10,632	9,06,441			9,06,441	46,17,073	1,17,69,000
Total 2210 Medical and Public Health:					1,65,13,77,590	40,22,84,040	-	3,25,348	40,19,58,692	2,05,33,36,282	5,36,63,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	24		4,65,924			4,65,924	4,65,924	1,70,55,000
Total 24 NULL:							4,65,924			4,65,924	4,65,924	1,70,55,000
Total 0 NULL:							4,65,924			4,65,924	4,65,924	1,70,55,000
Total 60 Establishment:							4,65,924			4,65,924	4,65,924	1,70,55,000
Total 1 Direction and Administration:							4,65,924			4,65,924	4,65,924	1,70,55,000
110 63 71 01						6,54,25,156	1,12,47,186			1,12,47,186	7,66,72,342	18,11,92,000
Total 1 :						6,54,25,156	1,12,47,186			1,12,47,186	7,66,72,342	18,11,92,000
02						99,56,065	64,61,177			64,61,177	1,64,17,242	4,45,05,000
Total 2 :						99,56,065	64,61,177			64,61,177	1,64,17,242	4,45,05,000
06							1,82,285			1,82,285	1,82,285	1,000
Total 6 :							1,82,285			1,82,285	1,82,285	1,000
07						35,86,700	86,29,300			86,29,300	1,22,16,000	3,19,95,000
Total 7 :						35,86,700	86,29,300			86,29,300	1,22,16,000	3,19,95,000
13							10,400			10,400	10,400	5,99,000
Total 13 :							10,400			10,400	10,400	5,99,000
24							73,860			73,860	73,860	9,79,000
Total 24 :							73,860			73,860	73,860	9,79,000
Total 71 Gyalshing Hospital:						7,89,67,921	2,66,04,208			2,66,04,208	10,55,72,129	25,92,71,000
Total 63 Other Hospitals(PMGY):						7,89,67,921	2,66,04,208			2,66,04,208	10,55,72,129	25,92,71,000
Total 110 Hospital and Dispensaries:						7,89,67,921	2,66,04,208			2,66,04,208	10,55,72,129	25,92,71,000
Total 1 Urban Health Services-Allopathy:						7,89,67,921	2,70,70,132			2,70,70,132	10,60,38,053	27,63,26,000
03 101 00 46 02						3,88,568					3,88,568	90,56,000
Total 2 :						3,88,568					3,88,568	90,56,000
Total 46 West District:						3,88,568					3,88,568	90,56,000
Total 0 NULL:						3,88,568					3,88,568	90,56,000
Total 101 Health Sub-centres:						3,88,568					3,88,568	90,56,000
103 00 46 01						1,25,85,120	1,10,514			1,10,514	1,26,95,634	2,04,31,000
Total 1 :						1,25,85,120	1,10,514			1,10,514	1,26,95,634	2,04,31,000
02						81,57,417	50,250			50,250	82,07,667	2,70,40,000
Total 2 :						81,57,417	50,250			50,250	82,07,667	2,70,40,000
Total 46 West District:						2,07,42,537	1,60,764			1,60,764	2,09,03,301	4,74,71,000
Total 0 NULL:						2,07,42,537	1,60,764			1,60,764	2,09,03,301	4,74,71,000
Total 103 Primary Health Centres:						2,07,42,537	1,60,764			1,60,764	2,09,03,301	4,74,71,000
Total 3 Rural Health Services - Allopathy:						2,11,31,105	1,60,764			1,60,764	2,12,91,869	5,65,27,000
06 101 66 46 01						13,76,751	3,48,681			3,48,681	17,25,432	37,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	101	66	46								
					Total 1 :	13,76,751	3,48,681			3,48,681	17,25,432	37,22,000
					Total 46 West District:	13,76,751	3,48,681			3,48,681	17,25,432	37,22,000
					Total 66 National Vector Borne Disease Control Programme:	13,76,751	3,48,681			3,48,681	17,25,432	37,22,000
			67	46	01		11,26,694				11,26,694	47,95,000
					Total 1 :	11,26,694					11,26,694	47,95,000
					Total 46 West District:	11,26,694					11,26,694	47,95,000
					Total 67 National Tuberculosis Control Programme:	11,26,694					11,26,694	47,95,000
					Total 101 Prevention and control of diseases:	25,03,445	3,48,681			3,48,681	28,52,126	85,17,000
	112	72	46	01			4,59,178	1,15,276		1,15,276	5,74,454	13,02,000
					Total 1 :	4,59,178	1,15,276			1,15,276	5,74,454	13,02,000
					Total 46 West District:	4,59,178	1,15,276			1,15,276	5,74,454	13,02,000
					Total 72 Health Campaign:	4,59,178	1,15,276			1,15,276	5,74,454	13,02,000
					Total 112 Public Health Education:	4,59,178	1,15,276			1,15,276	5,74,454	13,02,000
					Total 6 Public Health:	29,62,623	4,63,957			4,63,957	34,26,580	98,19,000
					Total 2210 Medical and Public Health:	1,65,13,77,590	40,22,84,040	-	3,25,348	40,19,58,692	2,05,33,36,282	5,36,63,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	24	2,99,920	2,88,540			2,88,540	5,88,460	1,70,55,000
Total 24 NULL:						2,99,920	2,88,540			2,88,540	5,88,460	1,70,55,000
Total 0 NULL:						2,99,920	2,88,540			2,88,540	5,88,460	1,70,55,000
Total 60 Establishment:						2,99,920	2,88,540			2,88,540	5,88,460	1,70,55,000
Total 1 Direction and Administration:						2,99,920	2,88,540			2,88,540	5,88,460	1,70,55,000
110	63	72	01			4,60,44,056	1,08,38,484			1,08,38,484	5,68,82,540	13,00,69,000
				Total 1 :		4,60,44,056	1,08,38,484			1,08,38,484	5,68,82,540	13,00,69,000
				02		1,20,11,814	38,82,008			38,82,008	1,58,93,822	4,34,48,000
				Total 2 :		1,20,11,814	38,82,008			38,82,008	1,58,93,822	4,34,48,000
				07		19,06,042	3,07,605			3,07,605	22,13,647	2,21,65,000
				Total 7 :		19,06,042	3,07,605			3,07,605	22,13,647	2,21,65,000
				11		5,500					5,500	1,65,000
				Total 11 :		5,500					5,500	1,65,000
				24		76,680					76,680	9,81,000
				Total 24 :		76,680					76,680	9,81,000
Total 72 Mangan Hospital:						6,00,44,092	1,50,28,097			1,50,28,097	7,50,72,189	19,68,28,000
Total 63 Other Hospitals(PMGY):						6,00,44,092	1,50,28,097			1,50,28,097	7,50,72,189	19,68,28,000
Total 110 Hospital and Dispensaries:						6,00,44,092	1,50,28,097			1,50,28,097	7,50,72,189	19,68,28,000
911	00	00	00			- 5,18,498					- 5,18,498	
				Total 0 NULL:		- 5,18,498					- 5,18,498	
				Total 0 NULL:		- 5,18,498					- 5,18,498	
				Total 0 NULL:		- 5,18,498					- 5,18,498	
				Total 0 NULL:		- 5,18,498					- 5,18,498	
Total 911 Deduct Recoveries of Overpayments:						- 5,18,498				- 5,18,498		
03	101	00	47	Total 1 Urban Health Services-Allopathy:		5,98,25,514	1,53,16,637			1,53,16,637	7,51,42,151	21,38,83,000
				01		1,61,65,879	39,19,182			39,19,182	2,00,85,061	4,99,81,000
				Total 1 :		1,61,65,879	39,19,182			39,19,182	2,00,85,061	4,99,81,000
				07		5,99,346					5,99,346	74,90,000
				Total 7 :		5,99,346					5,99,346	74,90,000
				Total 47 North District:		1,67,65,225	39,19,182			39,19,182	2,06,84,407	5,74,71,000
				Total 0 NULL:		1,67,65,225	39,19,182			39,19,182	2,06,84,407	5,74,71,000
Total 101 Health Sub-centres:						1,67,65,225	39,19,182			39,19,182	2,06,84,407	5,74,71,000
103	00	47	01			1,39,38,555	34,58,280			34,58,280	1,73,96,835	4,00,93,000
				Total 1 :		1,39,38,555	34,58,280			34,58,280	1,73,96,835	4,00,93,000
				07		6,59,391					6,59,391	58,28,000
Total 7 :						6,59,391					6,59,391	58,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	03	103	00	47	Total 47 North District:	1,45,97,946	34,58,280			34,58,280	1,80,56,226	4,59,21,000
					Total 0 NULL:	1,45,97,946	34,58,280			34,58,280	1,80,56,226	4,59,21,000
					Total 103 Primary Health Centres:	1,45,97,946	34,58,280			34,58,280	1,80,56,226	4,59,21,000
					Total 3 Rural Health Services - Allopathy:	3,13,63,171	73,77,462			73,77,462	3,87,40,633	10,33,92,000
06	101	67	47	01		1,46,217	36,702			36,702	1,82,919	3,88,000
					Total 1 :	1,46,217	36,702			36,702	1,82,919	3,88,000
					Total 47 North District:	1,46,217	36,702			36,702	1,82,919	3,88,000
					Total 67 National Tuberculosis Control Programme:	1,46,217	36,702			36,702	1,82,919	3,88,000
					Total 101 Prevention and control of diseases:	1,46,217	36,702			36,702	1,82,919	3,88,000
112	72	47	01			4,99,240					4,99,240	41,35,000
					Total 1 :	4,99,240					4,99,240	41,35,000
					Total 47 North District:	4,99,240					4,99,240	41,35,000
					Total 72 Health Campaign:	4,99,240					4,99,240	41,35,000
					Total 112 Public Health Education:	4,99,240					4,99,240	41,35,000
					Total 6 Public Health:	6,45,457	36,702			36,702	6,82,159	45,23,000
					Total 2210 Medical and Public Health:	1,65,13,77,590	40,22,84,040	-	3,25,348	40,19,58,692	2,05,33,36,282	5,36,63,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	24	27,890	2,74,287			2,74,287	3,02,177	1,70,55,000
Total 24 NULL:						27,890	2,74,287			2,74,287	3,02,177	1,70,55,000
Total 0 NULL:						27,890	2,74,287			2,74,287	3,02,177	1,70,55,000
Total 60 Establishment:						27,890	2,74,287			2,74,287	3,02,177	1,70,55,000
Total 1 Direction and Administration:						27,890	2,74,287			2,74,287	3,02,177	1,70,55,000
110 63 73 01						11,58,42,730	2,68,46,780			2,68,46,780	14,26,89,510	30,92,64,000
Total 1 :						11,58,42,730	2,68,46,780			2,68,46,780	14,26,89,510	30,92,64,000
02						3,20,28,544	1,12,13,436			1,12,13,436	4,32,41,980	11,10,86,000
Total 2 :						3,20,28,544	1,12,13,436			1,12,13,436	4,32,41,980	11,10,86,000
06						2,00,000					2,00,000	1,000
Total 6 :						2,00,000					2,00,000	1,000
07						40,79,957	5,016			5,016	40,84,973	4,79,64,000
Total 7 :						40,79,957	5,016			5,016	40,84,973	4,79,64,000
13							43,130			43,130	43,130	6,01,000
Total 13 :							43,130			43,130	43,130	6,01,000
24						98,720					98,720	12,86,000
Total 24 :						98,720					98,720	12,86,000
Total 73 Namchi Hospital:						15,22,49,951	3,81,08,362			3,81,08,362	19,03,58,313	47,02,02,000
77 01						16,05,542	3,82,544			3,82,544	19,88,086	53,52,000
Total 1 :						16,05,542	3,82,544			3,82,544	19,88,086	53,52,000
Total 77 T.B. Hospital Namchi:						16,05,542	3,82,544			3,82,544	19,88,086	53,52,000
Total 63 Other Hospitals(PMGY):						15,38,55,493	3,84,90,906			3,84,90,906	19,23,46,399	47,55,54,000
Total 110 Hospital and Dispensaries:						15,38,55,493	3,84,90,906			3,84,90,906	19,23,46,399	47,55,54,000
Total 1 Urban Health Services-Allopathy:						15,38,83,383	3,87,65,193			3,87,65,193	19,26,48,576	49,26,09,000
03 101 00 48 01						97,38,476	24,27,330			24,27,330	1,21,65,806	3,47,88,000
Total 1 :						97,38,476	24,27,330			24,27,330	1,21,65,806	3,47,88,000
Total 48 South District:						97,38,476	24,27,330			24,27,330	1,21,65,806	3,47,88,000
Total 0 NULL:						97,38,476	24,27,330			24,27,330	1,21,65,806	3,47,88,000
Total 101 Health Sub-centres:						97,38,476	24,27,330			24,27,330	1,21,65,806	3,47,88,000
103 00 48 01						4,72,73,638	1,40,34,182			1,40,34,182	6,13,07,820	13,42,70,000
Total 1 :						4,72,73,638	1,40,34,182			1,40,34,182	6,13,07,820	13,42,70,000
07						3,85,137	34,057			34,057	4,19,194	2,24,81,000
Total 7 :						3,85,137	34,057			34,057	4,19,194	2,24,81,000
Total 48 South District:						4,76,58,775	1,40,68,239			1,40,68,239	6,17,27,014	15,67,51,000
Total 0 NULL:						4,76,58,775	1,40,68,239			1,40,68,239	6,17,27,014	15,67,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	03	103				Total 103 Primary Health Centres:	4,76,58,775	1,40,68,239		1,40,68,239	6,17,27,014	15,67,51,000	
						Total 3 Rural Health Services - Allopathy:	5,73,97,251	1,64,95,569		1,64,95,569	7,38,92,820	19,15,39,000	
	06	101	67	48	01		2,85,794				2,85,794	16,19,000	
						Total 1 :	2,85,794				2,85,794	16,19,000	
						Total 48 South District:	2,85,794				2,85,794	16,19,000	
						Total 67 National Tuberculosis Control Programme:	2,85,794				2,85,794	16,19,000	
						Total 101 Prevention and control of diseases:	2,85,794				2,85,794	16,19,000	
	112	72	48	01			21,00,460	5,27,320		5,27,320	26,27,780	59,15,000	
						Total 1 :	21,00,460	5,27,320		5,27,320	26,27,780	59,15,000	
						Total 48 South District:	21,00,460	5,27,320		5,27,320	26,27,780	59,15,000	
						Total 72 Health Campaign:	21,00,460	5,27,320		5,27,320	26,27,780	59,15,000	
						Total 112 Public Health Education:	21,00,460	5,27,320		5,27,320	26,27,780	59,15,000	
						Total 6 Public Health:	23,86,254	5,27,320		5,27,320	29,13,574	75,34,000	
						Total 2210 Medical and Public Health:	1,65,13,77,590	40,22,84,040	-	3,25,348	40,19,58,692	2,05,33,36,282	5,36,63,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	24		41,466			41,466	41,466	1,70,55,000
Total 24 NULL:							41,466			41,466	41,466	1,70,55,000
Total 0 NULL:							41,466			41,466	41,466	1,70,55,000
Total 60 Establishment:							41,466			41,466	41,466	1,70,55,000
Total 1 Direction and Administration:							41,466			41,466	41,466	1,70,55,000
110	63	75	01			7,04,66,420	1,71,73,280			1,71,73,280	8,76,39,700	19,92,45,000
Total 1 :						7,04,66,420	1,71,73,280			1,71,73,280	8,76,39,700	19,92,45,000
06						5,45,151	3,86,474			3,86,474	9,31,625	1,000
Total 6 :						5,45,151	3,86,474			3,86,474	9,31,625	1,000
07						28,87,223	31,971			31,971	29,19,194	3,04,23,000
Total 7 :						28,87,223	31,971			31,971	29,19,194	3,04,23,000
Total 75 Pakyong Hospital:						7,38,98,794	1,75,91,725			1,75,91,725	9,14,90,519	22,96,69,000
Total 63 Other Hospitals(PMGY):						7,38,98,794	1,75,91,725			1,75,91,725	9,14,90,519	22,96,69,000
Total 110 Hospital and Dispensaries:						7,38,98,794	1,75,91,725			1,75,91,725	9,14,90,519	22,96,69,000
Total 1 Urban Health Services-Allopathy:						7,38,98,794	1,76,33,191			1,76,33,191	9,15,31,985	24,67,24,000
Total 2210 Medical and Public Health:						1,65,13,77,590	40,22,84,040	-	3,25,348	40,19,58,692	2,05,33,36,282	5,36,63,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	110	63	76	01	5,12,94,249	-	42,64,016		-	42,64,016	4,70,30,233	15,24,22,000
Total 1 :						5,12,94,249	-	42,64,016		-	42,64,016	4,70,30,233	15,24,22,000
02						1,28,63,145		43,39,374			43,39,374	1,72,02,519	5,21,27,000
Total 2 :						1,28,63,145		43,39,374			43,39,374	1,72,02,519	5,21,27,000
07						18,37,872		71,45,233			71,45,233	89,83,105	2,38,15,000
Total 7 :						18,37,872		71,45,233			71,45,233	89,83,105	2,38,15,000
Total 76 Soreng Hospital:						6,59,95,266		72,20,591			72,20,591	7,32,15,857	22,83,64,000
Total 63 Other Hospitals(PMGY):						6,59,95,266		72,20,591			72,20,591	7,32,15,857	22,83,64,000
Total 110 Hospital and Dispensaries:						6,59,95,266		72,20,591			72,20,591	7,32,15,857	22,83,64,000
Total 1 Urban Health Services-Allopathy:						6,59,95,266		72,20,591			72,20,591	7,32,15,857	22,83,64,000
Total 2210 Medical and Public Health:						1,65,13,77,590	40,22,84,040	-	3,25,348		40,19,58,692	2,05,33,36,282	5,36,63,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	101	15	82	31	85,86,293	68,89,997			68,89,997	1,54,76,290	6,54,32,000
Total 31 :						85,86,293	68,89,997			68,89,997	1,54,76,290	6,54,32,000
Total 82 State Health Society, Sikkim:						85,86,293	68,89,997			68,89,997	1,54,76,290	6,54,32,000
Total 15 National Health Mission including NRHM:						85,86,293	68,89,997			68,89,997	1,54,76,290	6,54,32,000
Total 101 Prevention and control of diseases:						85,86,293	68,89,997			68,89,997	1,54,76,290	6,54,32,000
107	17	00	83			2,30,319	2,07,334			2,07,334	4,37,653	
Total 83 NULL:						2,30,319	2,07,334			2,07,334	4,37,653	
Total 0 NULL:						2,30,319	2,07,334			2,07,334	4,37,653	
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						2,30,319	2,07,334			2,07,334	4,37,653	
Total 107 Public Health Laboratories:						2,30,319	2,07,334			2,07,334	4,37,653	
Total 6 Public Health:						88,16,612	70,97,331			70,97,331	1,59,13,943	6,54,32,000
Total 2210 Medical and Public Health:						1,65,13,77,590	40,22,84,040	-	3,25,348	40,19,58,692	2,05,33,36,282	5,36,63,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	7,72,76,697	6,19,90,641			6,19,90,641	13,92,67,338	
Total 82 NULL:						7,72,76,697	6,19,90,641			6,19,90,641	13,92,67,338	
Total 0 NULL:						7,72,76,697	6,19,90,641			6,19,90,641	13,92,67,338	
Total 15 National Health Mission including NRHM:						7,72,76,697	6,19,90,641			6,19,90,641	13,92,67,338	
Total 101 Prevention and control of diseases:						7,72,76,697	6,19,90,641			6,19,90,641	13,92,67,338	
107	17		00		84	20,72,889	18,35,955			18,35,955	39,08,844	
Total 84 NULL:						20,72,889	18,35,955			18,35,955	39,08,844	
Total 0 NULL:						20,72,889	18,35,955			18,35,955	39,08,844	
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						20,72,889	18,35,955			18,35,955	39,08,844	
Total 107 Public Health Laboratories:						20,72,889	18,35,955			18,35,955	39,08,844	
Total 6 Public Health:						7,93,49,586	6,38,26,596			6,38,26,596	14,31,76,182	
Total 2210 Medical and Public Health:						1,65,13,77,590	40,22,84,040	-	3,25,348	40,19,58,692	2,05,33,36,282	5,36,63,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	26,81,856	6,85,380			6,85,380	33,67,236	95,44,000
Total 1 :						26,81,856	6,85,380			6,85,380	33,67,236	95,44,000
Total 44 Head Office Establishment:						26,81,856	6,85,380			6,85,380	33,67,236	95,44,000
Total 16 Human Resource in Health and Medical Education:						26,81,856	6,85,380			6,85,380	33,67,236	95,44,000
Total 1 Direction and Administration:						26,81,856	6,85,380			6,85,380	33,67,236	95,44,000
003	16	00			01	5,21,181	1,34,678			1,34,678	6,55,859	15,43,000
Total 1 NULL:						5,21,181	1,34,678			1,34,678	6,55,859	15,43,000
Total 0 NULL:						5,21,181	1,34,678			1,34,678	6,55,859	15,43,000
Total 16 Human Resource in Health and Medical Education:						5,21,181	1,34,678			1,34,678	6,55,859	15,43,000
Total 3 Training:						5,21,181	1,34,678			1,34,678	6,55,859	15,43,000
102	16	59			01	12,29,897	3,11,608			3,11,608	15,41,505	53,93,000
Total 1 :						12,29,897	3,11,608			3,11,608	15,41,505	53,93,000
Total 59 STNM Hospital:						12,29,897	3,11,608			3,11,608	15,41,505	53,93,000
Total 16 Human Resource in Health and Medical Education:						12,29,897	3,11,608			3,11,608	15,41,505	53,93,000
Total 102 Urban Family Welfare Services:						12,29,897	3,11,608			3,11,608	15,41,505	53,93,000
Total 0 NULL:						44,32,934	11,31,666			11,31,666	55,64,600	1,64,80,000
Total 2211 Family Welfare:						4,96,69,014	2,93,72,162			2,93,72,162	7,90,41,176	16,17,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	29,30,300	1,57,50,378			1,57,50,378	1,86,80,678	1,20,07,000
Total 1 :						29,30,300	1,57,50,378			1,57,50,378	1,86,80,678	1,20,07,000
Total 45 East District:						29,30,300	1,57,50,378			1,57,50,378	1,86,80,678	1,20,07,000
Total 16 Human Resource in Health and Medical Education:						29,30,300	1,57,50,378			1,57,50,378	1,86,80,678	1,20,07,000
Total 1 Direction and Administration:						29,30,300	1,57,50,378			1,57,50,378	1,86,80,678	1,20,07,000
101	16	45	01			90,73,182	45,10,388			45,10,388	1,35,83,570	2,86,13,000
Total 1 :						90,73,182	45,10,388			45,10,388	1,35,83,570	2,86,13,000
Total 45 East District:						90,73,182	45,10,388			45,10,388	1,35,83,570	2,86,13,000
Total 16 Human Resource in Health and Medical Education:						90,73,182	45,10,388			45,10,388	1,35,83,570	2,86,13,000
Total 101 Rural Family Welfare Services:						90,73,182	45,10,388			45,10,388	1,35,83,570	2,86,13,000
Total 0 NULL:						1,20,03,482	2,02,60,766			2,02,60,766	3,22,64,248	4,06,20,000
Total 2211 Family Welfare:						4,96,69,014	2,93,72,162			2,93,72,162	7,90,41,176	16,17,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	41,41,518	9,25,467			9,25,467	50,66,985	1,81,52,000
Total 1 :						41,41,518	9,25,467			9,25,467	50,66,985	1,81,52,000
Total 46 West District:						41,41,518	9,25,467			9,25,467	50,66,985	1,81,52,000
Total 16 Human Resource in Health and Medical Education:						41,41,518	9,25,467			9,25,467	50,66,985	1,81,52,000
Total 1 Direction and Administration:						41,41,518	9,25,467			9,25,467	50,66,985	1,81,52,000
101	16	46	01			1,17,92,819	30,14,254			30,14,254	1,48,07,073	3,63,96,000
Total 1 :						1,17,92,819	30,14,254			30,14,254	1,48,07,073	3,63,96,000
Total 46 West District:						1,17,92,819	30,14,254			30,14,254	1,48,07,073	3,63,96,000
Total 16 Human Resource in Health and Medical Education:						1,17,92,819	30,14,254			30,14,254	1,48,07,073	3,63,96,000
Total 101 Rural Family Welfare Services:						1,17,92,819	30,14,254			30,14,254	1,48,07,073	3,63,96,000
Total 0 NULL:						1,59,34,337	39,39,721			39,39,721	1,98,74,058	5,45,48,000
Total 2211 Family Welfare:						4,96,69,014	2,93,72,162			2,93,72,162	7,90,41,176	16,17,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	1,54,149	39,690			39,690	1,93,839	4,43,000
Total 1 :						1,54,149	39,690			39,690	1,93,839	4,43,000
Total 47 North District:						1,54,149	39,690			39,690	1,93,839	4,43,000
Total 16 Human Resource in Health and Medical Education:						1,54,149	39,690			39,690	1,93,839	4,43,000
Total 1 Direction and Administration:						1,54,149	39,690			39,690	1,93,839	4,43,000
101	16	47	01			2,91,702	73,212			73,212	3,64,914	7,85,000
Total 1 :						2,91,702	73,212			73,212	3,64,914	7,85,000
Total 47 North District:						2,91,702	73,212			73,212	3,64,914	7,85,000
Total 16 Human Resource in Health and Medical Education:						2,91,702	73,212			73,212	3,64,914	7,85,000
Total 101 Rural Family Welfare Services:						2,91,702	73,212			73,212	3,64,914	7,85,000
Total 0 NULL:						4,45,851	1,12,902			1,12,902	5,58,753	12,28,000
Total 2211 Family Welfare:						4,96,69,014	2,93,72,162			2,93,72,162	7,90,41,176	16,17,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	27,91,908	5,36,423			5,36,423	33,28,331	84,50,000
Total 1 :						27,91,908	5,36,423			5,36,423	33,28,331	84,50,000
Total 48 South District:						27,91,908	5,36,423			5,36,423	33,28,331	84,50,000
Total 16 Human Resource in Health and Medical Education:						27,91,908	5,36,423			5,36,423	33,28,331	84,50,000
Total 1 Direction and Administration:						27,91,908	5,36,423			5,36,423	33,28,331	84,50,000
101	16		48		01	1,40,60,502	33,90,684			33,90,684	1,74,51,186	4,04,13,000
Total 1 :						1,40,60,502	33,90,684			33,90,684	1,74,51,186	4,04,13,000
Total 48 South District:						1,40,60,502	33,90,684			33,90,684	1,74,51,186	4,04,13,000
Total 16 Human Resource in Health and Medical Education:						1,40,60,502	33,90,684			33,90,684	1,74,51,186	4,04,13,000
Total 101 Rural Family Welfare Services:						1,40,60,502	33,90,684			33,90,684	1,74,51,186	4,04,13,000
Total 0 NULL:						1,68,52,410	39,27,107			39,27,107	2,07,79,517	4,88,63,000
Total 2211 Family Welfare:						4,96,69,014	2,93,72,162			2,93,72,162	7,90,41,176	16,17,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 33 Public Health Engineering										
Parameter : 1 Voted										
2215	01	001	34	44	01			9,19,25,329	2,29,58,354	
					Total 1 :			9,19,25,329	2,29,58,354	
					02			32,32,554	7,92,460	
					Total 2 :			32,32,554	7,92,460	
					06			10,42,066	11,63,374	
					Total 6 :			10,42,066	11,63,374	
					24			3,44,544		
					Total 24 :			3,44,544		
					49			2,85,996	76,300	
					Total 49 :			2,85,996	76,300	
					Total 44 Head Office Establishment:			9,68,30,489	2,49,90,488	
					Total 34 P.H.E. Department:			9,68,30,489	2,49,90,488	
					Total 1 Direction and Administration:			9,68,30,489	2,49,90,488	
911	00	00	00					-	13,967	
					Total 0 NULL:			-	13,967	
					Total 0 NULL:			-	13,967	
					Total 0 NULL:			-	13,967	
					Total 911 Deduct Recoveries of Overpayments:			-	13,967	
					Total 1 Water Supply:			9,68,16,522	2,49,90,488	
					Total 2215 Water Supply and Sanitation:			25,91,09,360	7,50,95,182	- 65,115
Grant : 35 Rural Development										
Parameter : 1 Voted										
2215	01	001	36	44	01			1,78,77,658	47,73,953	
					Total 1 :			1,78,77,658	47,73,953	
					02			57,53,819	20,02,595	
					Total 2 :			57,53,819	20,02,595	
					06				6,216	
					Total 6 :				6,216	
					11				1,13,629	
					Total 11 :				1,13,629	
					13			40,320	5,28,700	
					Total 13 :			40,320	5,28,700	
					49			1,96,600	3,40,609	
					Total 49 :			1,96,600	3,40,609	
					Total 44 Head Office Establishment:			2,38,68,397	77,65,702	
					Total 36 Rural Development Department:			2,38,68,397	77,65,702	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001				Total 1 Direction and Administration:	2,38,68,397	77,65,702		77,65,702	3,16,34,099	8,06,63,000	
		911	00	00	00			-	65,115	-	65,115	-	65,115
						Total 0 NULL:		-	65,115	-	65,115	-	65,115
						Total 0 NULL:		-	65,115	-	65,115	-	65,115
						Total 0 NULL:		-	65,115	-	65,115	-	65,115
						Total 911 Deduct Recoveries of Overpayments:		-	65,115	-	65,115	-	65,115
						Total 1 Water Supply:	2,38,68,397	77,65,702	-	65,115	77,00,587	3,15,68,984	8,06,63,000
						Total 2215 Water Supply and Sanitation:	25,91,09,360	7,50,95,182	-	65,115	7,50,30,067	33,41,39,427	81,72,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	1,10,31,055	32,00,818			32,00,818	1,42,31,873	2,92,53,000
Total 1 :						1,10,31,055	32,00,818			32,00,818	1,42,31,873	2,92,53,000
02						2,08,500	66,000			66,000	2,74,500	4,50,000
Total 2 :						2,08,500	66,000			66,000	2,74,500	4,50,000
06						3,56,714					3,56,714	1,000
Total 6 :						3,56,714					3,56,714	1,000
Total 45 East District:						1,15,96,269	32,66,818			32,66,818	1,48,63,087	2,97,04,000
Total 36 Rural Development Department:						1,15,96,269	32,66,818			32,66,818	1,48,63,087	2,97,04,000
Total 1 Direction and Administration:						1,15,96,269	32,66,818			32,66,818	1,48,63,087	2,97,04,000
Total 1 Water Supply:						1,15,96,269	32,66,818			32,66,818	1,48,63,087	2,97,04,000
Total 2215 Water Supply and Sanitation:						25,91,09,360	7,50,95,182	-	65,115	7,50,30,067	33,41,39,427	81,72,78,000

Report ID : CPOREP049						Consolidated Abstract (Payment)(Civil)						Run Date : 15/09/2026	
Financial Year : 2026-2027						for						Page No : 149	
Accounting Month: JULY						The Office of the Accountant General (A&E) Sikkim, Gangtok							
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	53	01	99,98,046	-	11,43,528	-	11,43,528	88,54,518	2,72,96,000	
Total 1 :						99,98,046	-	11,43,528	-	11,43,528	88,54,518	2,72,96,000	
07								11,43,528		11,43,528	11,43,528	44,90,000	
Total 7 :								11,43,528		11,43,528	11,43,528	44,90,000	
Total 53 Geyzing Sub-Division:						99,98,046					99,98,046	3,17,86,000	
Total 34 P.H.E. Department:						99,98,046					99,98,046	3,17,86,000	
Total 1 Direction and Administration:						99,98,046					99,98,046	3,17,86,000	
Total 1 Water Supply:						99,98,046					99,98,046	3,17,86,000	
Total 2215 Water Supply and Sanitation:						25,91,09,360	7,50,95,182	-	65,115	7,50,30,067	33,41,39,427	81,72,78,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	46	01	39,66,675		10,11,692		10,11,692	49,78,367	3,04,48,000	
Total 1 :						39,66,675		10,11,692		10,11,692	49,78,367	3,04,48,000	
Total 46 West District:						39,66,675		10,11,692		10,11,692	49,78,367	3,04,48,000	
Total 36 Rural Development Department:						39,66,675		10,11,692		10,11,692	49,78,367	3,04,48,000	
Total 1 Direction and Administration:						39,66,675		10,11,692		10,11,692	49,78,367	3,04,48,000	
Total 1 Water Supply:						39,66,675		10,11,692		10,11,692	49,78,367	3,04,48,000	
Total 2215 Water Supply and Sanitation:						25,91,09,360	7,50,95,182	-	65,115	7,50,30,067	33,41,39,427	81,72,78,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	54	01	76,30,334	18,60,600		18,60,600	94,90,934	2,17,42,000
Total 1 :						76,30,334	18,60,600		18,60,600	94,90,934	2,17,42,000
02						15,61,660	5,12,400		5,12,400	20,74,060	60,48,000
Total 2 :						15,61,660	5,12,400		5,12,400	20,74,060	60,48,000
06						1,36,567	1,80,586		1,80,586	3,17,153	1,000
Total 6 :						1,36,567	1,80,586		1,80,586	3,17,153	1,000
Total 54 Mangan Division:						93,28,561	25,53,586		25,53,586	1,18,82,147	2,77,91,000
Total 34 P.H.E. Department:						93,28,561	25,53,586		25,53,586	1,18,82,147	2,77,91,000
Total 1 Direction and Administration:						93,28,561	25,53,586		25,53,586	1,18,82,147	2,77,91,000
Total 1 Water Supply:						93,28,561	25,53,586		25,53,586	1,18,82,147	2,77,91,000
Total 2215 Water Supply and Sanitation:						25,91,09,360	7,50,95,182	- 65,115	7,50,30,067	33,41,39,427	81,72,78,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	47	01	89,27,127	22,66,014		22,66,014	1,11,93,141	2,79,72,000
Total 1 :						89,27,127	22,66,014		22,66,014	1,11,93,141	2,79,72,000
06						1,58,758				1,58,758	1,000
Total 6 :						1,58,758				1,58,758	1,000
Total 47 North District:						90,85,885	22,66,014		22,66,014	1,13,51,899	2,79,73,000
Total 36 Rural Development Department:						90,85,885	22,66,014		22,66,014	1,13,51,899	2,79,73,000
Total 1 Direction and Administration:						90,85,885	22,66,014		22,66,014	1,13,51,899	2,79,73,000
Total 1 Water Supply:						90,85,885	22,66,014		22,66,014	1,13,51,899	2,79,73,000
Total 2215 Water Supply and Sanitation:						25,91,09,360	7,50,95,182	- 65,115	7,50,30,067	33,41,39,427	81,72,78,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	56	01	3,52,24,834	33,08,946		33,08,946	3,85,33,780	9,77,89,000
Total 1 :						3,52,24,834	33,08,946		33,08,946	3,85,33,780	9,77,89,000
06						3,67,657	7,05,571		7,05,571	10,73,228	1,000
Total 6 :						3,67,657	7,05,571		7,05,571	10,73,228	1,000
07							56,89,980		56,89,980	56,89,980	1,56,64,000
Total 7 :							56,89,980		56,89,980	56,89,980	1,56,64,000
Total 56 Namchi Sub-Division:						3,55,92,491	97,04,497		97,04,497	4,52,96,988	11,34,54,000
Total 34 P.H.E. Department:						3,55,92,491	97,04,497		97,04,497	4,52,96,988	11,34,54,000
Total 1 Direction and Administration:						3,55,92,491	97,04,497		97,04,497	4,52,96,988	11,34,54,000
Total 1 Water Supply:						3,55,92,491	97,04,497		97,04,497	4,52,96,988	11,34,54,000
Total 2215 Water Supply and Sanitation:						25,91,09,360	7,50,95,182	- 65,115	7,50,30,067	33,41,39,427	81,72,78,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	48	01	61,52,780	15,69,610		15,69,610	77,22,390	3,95,22,000
Total 1 :						61,52,780	15,69,610		15,69,610	77,22,390	3,95,22,000
02						10,26,370	3,69,370		3,69,370	13,95,740	41,50,000
Total 2 :						10,26,370	3,69,370		3,69,370	13,95,740	41,50,000
06						2,00,000				2,00,000	1,000
Total 6 :						2,00,000				2,00,000	1,000
13							67,500		67,500	67,500	3,63,000
Total 13 :							67,500		67,500	67,500	3,63,000
Total 48 South District:						73,79,150	20,06,480		20,06,480	93,85,630	4,40,36,000
Total 36 Rural Development Department:						73,79,150	20,06,480		20,06,480	93,85,630	4,40,36,000
Total 1 Direction and Administration:						73,79,150	20,06,480		20,06,480	93,85,630	4,40,36,000
Total 1 Water Supply:						73,79,150	20,06,480		20,06,480	93,85,630	4,40,36,000
Total 2215 Water Supply and Sanitation:						25,91,09,360	7,50,95,182	- 65,115	7,50,30,067	33,41,39,427	81,72,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	101	60	49	01	2,63,60,826					2,63,60,826	7,08,14,000
Total 1 :						2,63,60,826					2,63,60,826	7,08,14,000
06						1,00,000	3,00,000			3,00,000	4,00,000	1,000
Total 6 :						1,00,000	3,00,000			3,00,000	4,00,000	1,000
Total 49 Pakyong District:						2,64,60,826	3,00,000			3,00,000	2,67,60,826	7,08,15,000
Total 60 Maintenance and Repairs:						2,64,60,826	3,00,000			3,00,000	2,67,60,826	7,08,15,000
Total 101 Urban water supply programmes:						2,64,60,826	3,00,000			3,00,000	2,67,60,826	7,08,15,000
Total 1 Water Supply:						2,64,60,826	3,00,000			3,00,000	2,67,60,826	7,08,15,000
Total 2215 Water Supply and Sanitation:						25,91,09,360	7,50,95,182	-	65,115	7,50,30,067	33,41,39,427	81,72,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	101	60	50	01	67,12,329	16,83,274			16,83,274	83,95,603	2,04,11,000
Total 1 :						67,12,329	16,83,274			16,83,274	83,95,603	2,04,11,000
Total 50 Soreng District:						67,12,329	16,83,274			16,83,274	83,95,603	2,04,11,000
Total 60 Maintenance and Repairs:						67,12,329	16,83,274			16,83,274	83,95,603	2,04,11,000
Total 101 Urban water supply programmes:						67,12,329	16,83,274			16,83,274	83,95,603	2,04,11,000
Total 1 Water Supply:						67,12,329	16,83,274			16,83,274	83,95,603	2,04,11,000
Total 2215 Water Supply and Sanitation:						25,91,09,360	7,50,95,182	-	65,115	7,50,30,067	33,41,39,427	81,72,78,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	50	01	1,45,94,171	38,62,631			38,62,631	1,84,56,802	5,90,27,000
Total 1 :						1,45,94,171	38,62,631			38,62,631	1,84,56,802	5,90,27,000
02						16,90,500	5,50,500			5,50,500	22,41,000	69,66,000
Total 2 :						16,90,500	5,50,500			5,50,500	22,41,000	69,66,000
Total 50 Soreng District:						1,62,84,671	44,13,131			44,13,131	2,06,97,802	6,59,93,000
Total 36 Rural Development Department:						1,62,84,671	44,13,131			44,13,131	2,06,97,802	6,59,93,000
Total 1 Direction and Administration:						1,62,84,671	44,13,131			44,13,131	2,06,97,802	6,59,93,000
Total 1 Water Supply:						1,62,84,671	44,13,131			44,13,131	2,06,97,802	6,59,93,000
Total 2215 Water Supply and Sanitation:						25,91,09,360	7,50,95,182	-	65,115	7,50,30,067	33,41,39,427	81,72,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 35 Rural Development Parameter : 1 Voted												
2215	02	105	81	00	82	2,01,953	8,85,750			8,85,750	10,87,703	
Total 82 NULL:						2,01,953	8,85,750			8,85,750	10,87,703	
Total 0 NULL:						2,01,953	8,85,750			8,85,750	10,87,703	
Total 81 Swachh Bharat Mission (Gramin)(SBM):						2,01,953	8,85,750			8,85,750	10,87,703	
Total 105 Sanitation Services:						2,01,953	8,85,750			8,85,750	10,87,703	
	796	81	00		84		6,27,600			6,27,600	6,27,600	
Total 84 NULL:							6,27,600			6,27,600	6,27,600	
Total 0 NULL:							6,27,600			6,27,600	6,27,600	
Total 81 Swachh Bharat Mission (Gramin)(SBM):							6,27,600			6,27,600	6,27,600	
Total 796 Tribal Area Sub Plan:							6,27,600			6,27,600	6,27,600	
Total 2 Sewerage and Sanitation:						2,01,953	15,13,350			15,13,350	17,15,303	
Total 2215 Water Supply and Sanitation:						25,91,09,360	7,50,95,182	-	65,115	7,50,30,067	33,41,39,427	81,72,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2215	02	105	81	00	81	18,17,585	79,71,750			79,71,750	97,89,335	
Total 81 NULL:						18,17,585	79,71,750			79,71,750	97,89,335	
Total 0 NULL:						18,17,585	79,71,750			79,71,750	97,89,335	
Total 81 Swachh Bharat Mission (Gramin)(SBM):						18,17,585	79,71,750			79,71,750	97,89,335	
Total 105 Sanitation Services:						18,17,585	79,71,750			79,71,750	97,89,335	
	796	81	00	83			56,48,400			56,48,400	56,48,400	
Total 83 NULL:							56,48,400			56,48,400	56,48,400	
Total 0 NULL:							56,48,400			56,48,400	56,48,400	
Total 81 Swachh Bharat Mission (Gramin)(SBM):							56,48,400			56,48,400	56,48,400	
Total 796 Tribal Area Sub Plan:							56,48,400			56,48,400	56,48,400	
Total 2 Sewerage and Sanitation:						18,17,585	1,36,20,150			1,36,20,150	1,54,37,735	
Total 2215 Water Supply and Sanitation:						25,91,09,360	7,50,95,182	-	65,115	7,50,30,067	33,41,39,427	81,72,78,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	01	001	60	44	01	2,72,56,943	1,04,94,020			1,04,94,020	3,77,50,963	7,90,37,000
Total 1 :						2,72,56,943	1,04,94,020			1,04,94,020	3,77,50,963	7,90,37,000
06						4,40,854	9,809			9,809	4,50,663	1,000
Total 6 :						4,40,854	9,809			9,809	4,50,663	1,000
Total 44 Head Office Establishment:						2,76,97,797	1,05,03,829			1,05,03,829	3,82,01,626	7,90,38,000
Total 60 Establishment:						2,76,97,797	1,05,03,829			1,05,03,829	3,82,01,626	7,90,38,000
Total 1 Direction and Administration:						2,76,97,797	1,05,03,829			1,05,03,829	3,82,01,626	7,90,38,000
Total 1 State Capital Development:						2,76,97,797	1,05,03,829			1,05,03,829	3,82,01,626	7,90,38,000
05	001	60	44	01		2,52,88,430	56,59,822			56,59,822	3,09,48,252	6,64,97,000
Total 1 :						2,52,88,430	56,59,822			56,59,822	3,09,48,252	6,64,97,000
02						2,78,100	92,700			92,700	3,70,800	19,36,000
Total 2 :						2,78,100	92,700			92,700	3,70,800	19,36,000
06						1,22,272	2,500			2,500	1,24,772	1,000
Total 6 :						1,22,272	2,500			2,500	1,24,772	1,000
Total 44 Head Office Establishment:						2,56,88,802	57,55,022			57,55,022	3,14,43,824	6,84,34,000
Total 60 Town Planning Cell:						2,56,88,802	57,55,022			57,55,022	3,14,43,824	6,84,34,000
Total 1 Direction and Administration:						2,56,88,802	57,55,022			57,55,022	3,14,43,824	6,84,34,000
911	00	00	00	00				-	1,46,933	-	1,46,933	
Total 0 NULL:								-	1,46,933	-	1,46,933	
Total 0 NULL:								-	1,46,933	-	1,46,933	
Total 0 NULL:								-	1,46,933	-	1,46,933	
Total 911 Deduct Recoveries of Overpayments:								-	1,46,933	-	1,46,933	
Total 5 Other Urban Development Schemes:						2,56,88,802	57,55,022	-	1,46,933	56,08,089	3,12,96,891	6,84,34,000
80	001	00	44	01		3,24,55,323	80,63,828			80,63,828	4,05,19,151	8,92,38,000
Total 1 :						3,24,55,323	80,63,828			80,63,828	4,05,19,151	8,92,38,000
06						10,67,494	36,141			36,141	11,03,635	1,000
Total 6 :						10,67,494	36,141			36,141	11,03,635	1,000
49						2,17,724	2,06,817			2,06,817	4,24,541	70,00,000
Total 49 :						2,17,724	2,06,817			2,06,817	4,24,541	70,00,000
Total 44 Head Office Establishment:						3,37,40,541	83,06,786			83,06,786	4,20,47,327	9,62,39,000
Total 0 NULL:						3,37,40,541	83,06,786			83,06,786	4,20,47,327	9,62,39,000
60	00	49				6,87,16,516	90,78,533			90,78,533	7,77,95,049	18,94,00,000
Total 49 NULL:						6,87,16,516	90,78,533			90,78,533	7,77,95,049	18,94,00,000
Total 0 NULL:						6,87,16,516	90,78,533			90,78,533	7,77,95,049	18,94,00,000
Total 60 Repayment of Loan/Interest:						6,87,16,516	90,78,533			90,78,533	7,77,95,049	18,94,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	001			Total 1 Direction and Administration:	10,24,57,057	1,73,85,319			1,73,85,319	11,98,42,376	28,56,39,000
Total 80 General:						10,24,57,057	1,73,85,319			1,73,85,319	11,98,42,376	28,56,39,000
Total 2217 Urban Development:						22,00,60,680	10,32,85,781	-	1,46,933	10,31,38,848	32,31,99,528	58,52,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	800	61	45	01	60,69,227	14,55,290			14,55,290	75,24,517	1,84,71,000
Total 1 :						60,69,227	14,55,290			14,55,290	75,24,517	1,84,71,000
06						2,00,000	19,693			19,693	2,19,693	1,000
Total 6 :						2,00,000	19,693			19,693	2,19,693	1,000
Total 45 East District:						62,69,227	14,74,983			14,74,983	77,44,210	1,84,72,000
Total 61 Garbage Disposal:						62,69,227	14,74,983			14,74,983	77,44,210	1,84,72,000
Total 800 Other Expenditure:						62,69,227	14,74,983			14,74,983	77,44,210	1,84,72,000
Total 80 General:						62,69,227	14,74,983			14,74,983	77,44,210	1,84,72,000
Total 2217 Urban Development:						22,00,60,680	10,32,85,781	-	1,46,933	10,31,38,848	32,31,99,528	58,52,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	001	00	48	01	4,00,33,538	1,03,08,404			1,03,08,404	5,03,41,942	11,18,02,000
Total 1 :						4,00,33,538	1,03,08,404			1,03,08,404	5,03,41,942	11,18,02,000
06						82,710					82,710	1,000
Total 6 :						82,710					82,710	1,000
Total 48 South District:						4,01,16,248	1,03,08,404			1,03,08,404	5,04,24,652	11,18,03,000
Total 0 NULL:						4,01,16,248	1,03,08,404			1,03,08,404	5,04,24,652	11,18,03,000
Total 1 Direction and Administration:						4,01,16,248	1,03,08,404			1,03,08,404	5,04,24,652	11,18,03,000
800	61	48	01			79,25,924	19,88,030			19,88,030	99,13,954	2,18,76,000
Total 1 :						79,25,924	19,88,030			19,88,030	99,13,954	2,18,76,000
Total 48 South District:						79,25,924	19,88,030			19,88,030	99,13,954	2,18,76,000
Total 61 Garbage Disposal:						79,25,924	19,88,030			19,88,030	99,13,954	2,18,76,000
Total 800 Other Expenditure:						79,25,924	19,88,030			19,88,030	99,13,954	2,18,76,000
Total 80 General:						4,80,42,172	1,22,96,434			1,22,96,434	6,03,38,606	13,36,79,000
Total 2217 Urban Development:						22,00,60,680	10,32,85,781	-	1,46,933	10,31,38,848	32,31,99,528	58,52,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	05	800	81	00	86	8,55,555					8,55,555	
Total 86 NULL:						8,55,555					8,55,555	
90						9,696	40,105			40,105	49,801	
Total 90 NULL:						9,696	40,105			40,105	49,801	
92						66,666					66,666	
Total 92 NULL:						66,666					66,666	
Total 0 NULL:						9,31,917	40,105			40,105	9,72,022	
Total 81 Swachh Bharat Mission:						9,31,917	40,105			40,105	9,72,022	
82	22				85		55,43,372			55,43,372	55,43,372	
Total 85 :							55,43,372			55,43,372	55,43,372	
Total 22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT):							55,43,372			55,43,372	55,43,372	
Total 82 Scheme under Ministry of Urban Development and HUPA:							55,43,372			55,43,372	55,43,372	
Total 800 Other expenditure:						9,31,917	55,83,477			55,83,477	65,15,394	
Total 5 Other Urban Development Schemes:						9,31,917	55,83,477			55,83,477	65,15,394	
Total 2217 Urban Development:						22,00,60,680	10,32,85,781	-	1,46,933	10,31,38,848	32,31,99,528	58,52,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 41 Urban Development												
Parameter : 5 Centrally Sponsored Scheme												
2217	05	800	81	00	85	77,00,000					77,00,000	
Total 85 NULL:						77,00,000					77,00,000	
89						87,264	3,60,949			3,60,949	4,48,213	
Total 89 NULL:						87,264	3,60,949			3,60,949	4,48,213	
91						6,00,000					6,00,000	
Total 91 NULL:						6,00,000					6,00,000	
Total 0 NULL:						83,87,264	3,60,949			3,60,949	87,48,213	
Total 81 Swachh Bharat Mission:						83,87,264	3,60,949			3,60,949	87,48,213	
82	22				84		4,98,90,368			4,98,90,368	4,98,90,368	
Total 84 :							4,98,90,368			4,98,90,368	4,98,90,368	
86						5,86,444	35,400			35,400	6,21,844	
Total 86 :						5,86,444	35,400			35,400	6,21,844	
Total 22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT):						5,86,444	4,99,25,768			4,99,25,768	5,05,12,212	
Total 82 Scheme under Ministry of Urban Development and HUPA:						5,86,444	4,99,25,768			4,99,25,768	5,05,12,212	
Total 800 Other expenditure:						89,73,708	5,02,86,717			5,02,86,717	5,92,60,425	
Total 5 Other Urban Development Schemes:						89,73,708	5,02,86,717			5,02,86,717	5,92,60,425	
Total 2217 Urban Development:						22,00,60,680	10,32,85,781	-	1,46,933	10,31,38,848	32,31,99,528	58,52,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 17 Information And Public Relation Parameter : 1 Voted											
2220	60	Total 60 Others:			4,16,85,468	1,10,32,717			1,10,32,717	5,27,18,185	13,08,92,000
		Total 2220 Information and Publicity:			4,82,57,086	1,30,10,021			1,30,10,021	6,12,67,107	14,95,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	46	01	11,78,232	7,30,172			7,30,172	19,08,404	44,36,000
Total 1 :						11,78,232	7,30,172			7,30,172	19,08,404	44,36,000
Total 46 West District:						11,78,232	7,30,172			7,30,172	19,08,404	44,36,000
Total 0 NULL:						11,78,232	7,30,172			7,30,172	19,08,404	44,36,000
Total 102 Information Centres:						11,78,232	7,30,172			7,30,172	19,08,404	44,36,000
Total 60 Others:						11,78,232	7,30,172			7,30,172	19,08,404	44,36,000
Total 2220 Information and Publicity:						4,82,57,086	1,30,10,021			1,30,10,021	6,12,67,107	14,95,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	47	01	5,14,992	1,29,910			1,29,910	6,44,902	14,55,000
Total 1 :						5,14,992	1,29,910			1,29,910	6,44,902	14,55,000
13							10,100			10,100	10,100	3,48,000
Total 13 :							10,100			10,100	10,100	3,48,000
Total 47 North District:						5,14,992	1,40,010			1,40,010	6,55,002	18,03,000
Total 0 NULL:						5,14,992	1,40,010			1,40,010	6,55,002	18,03,000
Total 102 Information Centres:						5,14,992	1,40,010			1,40,010	6,55,002	18,03,000
Total 60 Others:						5,14,992	1,40,010			1,40,010	6,55,002	18,03,000
Total 2220 Information and Publicity:						4,82,57,086	1,30,10,021			1,30,10,021	6,12,67,107	14,95,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	48	01	22,73,008	5,68,252			5,68,252	28,41,260	63,97,000
Total 1 :						22,73,008	5,68,252			5,68,252	28,41,260	63,97,000
Total 48 South District:						22,73,008	5,68,252			5,68,252	28,41,260	63,97,000
Total 0 NULL:						22,73,008	5,68,252			5,68,252	28,41,260	63,97,000
Total 102 Information Centres:						22,73,008	5,68,252			5,68,252	28,41,260	63,97,000
Total 60 Others:						22,73,008	5,68,252			5,68,252	28,41,260	63,97,000
Total 2220 Information and Publicity:						4,82,57,086	1,30,10,021			1,30,10,021	6,12,67,107	14,95,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	49	01	6,51,856					6,51,856	18,39,000
Total 1 :						6,51,856					6,51,856	18,39,000
Total 49 Pakyong District:						6,51,856					6,51,856	18,39,000
Total 0 NULL:						6,51,856					6,51,856	18,39,000
Total 102 Information Centres:						6,51,856					6,51,856	18,39,000
Total 60 Others:						6,51,856					6,51,856	18,39,000
Total 2220 Information and Publicity:						4,82,57,086	1,30,10,021			1,30,10,021	6,12,67,107	14,95,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	50	01	7,81,192	1,99,926			1,99,926	9,81,118	21,94,000
Total 1 :						7,81,192	1,99,926			1,99,926	9,81,118	21,94,000
Total 50 Soreng District:						7,81,192	1,99,926			1,99,926	9,81,118	21,94,000
Total 0 NULL:						7,81,192	1,99,926			1,99,926	9,81,118	21,94,000
Total 102 Information Centres:						7,81,192	1,99,926			1,99,926	9,81,118	21,94,000
Total 60 Others:						7,81,192	1,99,926			1,99,926	9,81,118	21,94,000
Total 2220 Information and Publicity:						4,82,57,086	1,30,10,021			1,30,10,021	6,12,67,107	14,95,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	01	3,54,61,266	85,82,582			85,82,582	4,40,43,848	9,84,65,000
Total 1 NULL:						3,54,61,266	85,82,582			85,82,582	4,40,43,848	9,84,65,000
02						80,02,773	25,38,345			25,38,345	1,05,41,118	2,95,50,000
Total 2 NULL:						80,02,773	25,38,345			25,38,345	1,05,41,118	2,95,50,000
06						95,677					95,677	1,000
Total 6 NULL:						95,677					95,677	1,000
07						11,49,870					11,49,870	1,36,47,000
Total 7 NULL:						11,49,870					11,49,870	1,36,47,000
11						44,107					44,107	4,11,000
Total 11 NULL:						44,107					44,107	4,11,000
13						1,60,492	5,634			5,634	1,66,126	45,00,000
Total 13 NULL:						1,60,492	5,634			5,634	1,66,126	45,00,000
24						5,30,597	2,86,763			2,86,763	8,17,360	1,000
Total 24 NULL:						5,30,597	2,86,763			2,86,763	8,17,360	1,000
Total 0 NULL:						4,54,44,782	1,14,13,324			1,14,13,324	5,68,58,106	14,65,75,000
Total 60 Establishment:						4,54,44,782	1,14,13,324			1,14,13,324	5,68,58,106	14,65,75,000
Total 1 Direction and Administration:						4,54,44,782	1,14,13,324			1,14,13,324	5,68,58,106	14,65,75,000
Total 1 Welfare of Scheduled Castes:						4,54,44,782	1,14,13,324			1,14,13,324	5,68,58,106	14,65,75,000
02	001	60	00	01		1,05,88,724	28,57,720			28,57,720	1,34,46,444	3,26,10,000
Total 1 NULL:						1,05,88,724	28,57,720			28,57,720	1,34,46,444	3,26,10,000
02						15,74,937	2,63,542			2,63,542	18,38,479	69,99,000
Total 2 NULL:						15,74,937	2,63,542			2,63,542	18,38,479	69,99,000
07						5,23,302					5,23,302	39,53,000
Total 7 NULL:						5,23,302					5,23,302	39,53,000
Total 0 NULL:						1,26,86,963	31,21,262			31,21,262	1,58,08,225	4,35,62,000
Total 60 Establishment:						1,26,86,963	31,21,262			31,21,262	1,58,08,225	4,35,62,000
Total 1 Direction and Administration:						1,26,86,963	31,21,262			31,21,262	1,58,08,225	4,35,62,000
796	71	72	49				8,99,939			8,99,939	8,99,939	10,00,00,000
Total 49 :							8,99,939			8,99,939	8,99,939	10,00,00,000
Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):							8,99,939			8,99,939	8,99,939	10,00,00,000
Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:							8,99,939			8,99,939	8,99,939	10,00,00,000
Total 796 Tribal Area Sub Plan:							8,99,939			8,99,939	8,99,939	10,00,00,000
Total 2 Welfare of Scheduled Tribes:						1,26,86,963	40,21,201			40,21,201	1,67,08,164	14,35,62,000
03	190	65	00	36			20,00,000			20,00,000	20,00,000	2,21,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	03	190	65	00								
Total 36 NULL:							20,00,000			20,00,000	20,00,000	2,21,22,000
Total 0 NULL:							20,00,000			20,00,000	20,00,000	2,21,22,000
Total 65 Assistance to Public Sector and Other Undertakings:							20,00,000			20,00,000	20,00,000	2,21,22,000
Total 190 Assistance to Public Sector and Other Undertakings:							20,00,000			20,00,000	20,00,000	2,21,22,000
Total 3 Welfare of Backward Classes:							20,00,000			20,00,000	20,00,000	2,21,22,000
80	800	67	00	36		3,23,655	64,800			64,800	3,88,455	13,56,000
Total 36 NULL:						3,23,655	64,800			64,800	3,88,455	13,56,000
Total 0 NULL:						3,23,655	64,800			64,800	3,88,455	13,56,000
Total 67 SC, ST and OBC Welfare Boards:						3,23,655	64,800			64,800	3,88,455	13,56,000
Total 800 Other Expenditure:						3,23,655	64,800			64,800	3,88,455	13,56,000
Total 80 General:						3,23,655	64,800			64,800	3,88,455	13,56,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,95,40,123	12,99,35,639			12,99,35,639	19,94,75,762	57,35,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2225	02	190	65	00	36	1,07,885	25,800			25,800	1,33,685	
Total 36 NULL:						1,07,885	25,800			25,800	1,33,685	
Total 0 NULL:						1,07,885	25,800			25,800	1,33,685	
Total 65 Lepcha Primitive Tribe Group Welfare Board:						1,07,885	25,800			25,800	1,33,685	
Total 190 Assistance to Public Sector and Other Undertakings:						1,07,885	25,800			25,800	1,33,685	
Total 2 Welfare of Scheduled Tribes:						1,07,885	25,800			25,800	1,33,685	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,95,40,123	12,99,35,639			12,99,35,639	19,94,75,762	57,35,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	02	001	60	45	01	14,88,874	3,84,922			3,84,922	18,73,796	42,28,000
Total 1 :						14,88,874	3,84,922			3,84,922	18,73,796	42,28,000
02						1,35,000	45,000			45,000	1,80,000	6,48,000
Total 2 :						1,35,000	45,000			45,000	1,80,000	6,48,000
07						56,214					56,214	5,47,000
Total 7 :						56,214					56,214	5,47,000
Total 45 East District:						16,80,088	4,29,922			4,29,922	21,10,010	54,23,000
Total 60 Establishment:						16,80,088	4,29,922			4,29,922	21,10,010	54,23,000
Total 1 Direction and Administration:						16,80,088	4,29,922			4,29,922	21,10,010	54,23,000
Total 2 Welfare of Scheduled Tribes:						16,80,088	4,29,922			4,29,922	21,10,010	54,23,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,95,40,123	12,99,35,639			12,99,35,639	19,94,75,762	57,35,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	12,43,885	3,21,492			3,21,492	15,65,377	34,97,000
Total 1 :						12,43,885	3,21,492			3,21,492	15,65,377	34,97,000
02						1,62,000	54,000			54,000	2,16,000	6,48,000
Total 2 :						1,62,000	54,000			54,000	2,16,000	6,48,000
07						44,823					44,823	4,91,000
Total 7 :						44,823					44,823	4,91,000
Total 46 West District:						14,50,708	3,75,492			3,75,492	18,26,200	46,36,000
Total 60 Establishment:						14,50,708	3,75,492			3,75,492	18,26,200	46,36,000
Total 1 Direction and Administration:						14,50,708	3,75,492			3,75,492	18,26,200	46,36,000
Total 1 Welfare of Scheduled Castes:						14,50,708	3,75,492			3,75,492	18,26,200	46,36,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,95,40,123	12,99,35,639			12,99,35,639	19,94,75,762	57,35,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Welfare Parameter : 1 Voted												
2225	02	001	60	47	01	17,52,615	5,61,406			5,61,406	23,14,021	44,92,000
Total 1 :						17,52,615	5,61,406			5,61,406	23,14,021	44,92,000
02						1,08,000	36,000			36,000	1,44,000	4,32,000
Total 2 :						1,08,000	36,000			36,000	1,44,000	4,32,000
07							1,02,300			1,02,300	1,02,300	6,64,000
Total 7 :							1,02,300			1,02,300	1,02,300	6,64,000
11							9,925			9,925	9,925	43,000
Total 11 :							9,925			9,925	9,925	43,000
Total 47 North District:						18,60,615	7,09,631			7,09,631	25,70,246	56,31,000
Total 60 Establishment:						18,60,615	7,09,631			7,09,631	25,70,246	56,31,000
Total 1 Direction and Administration:						18,60,615	7,09,631			7,09,631	25,70,246	56,31,000
Total 2 Welfare of Scheduled Tribes:						18,60,615	7,09,631			7,09,631	25,70,246	56,31,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,95,40,123	12,99,35,639			12,99,35,639	19,94,75,762	57,35,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	01	001	60	48	01	33,15,489	8,63,972			8,63,972	41,79,461	92,97,000
Total 1 :						33,15,489	8,63,972			8,63,972	41,79,461	92,97,000
02						4,72,500	1,57,500			1,57,500	6,30,000	19,98,000
Total 2 :						4,72,500	1,57,500			1,57,500	6,30,000	19,98,000
06							46,897			46,897	46,897	1,000
Total 6 :							46,897			46,897	46,897	1,000
07						1,45,926					1,45,926	13,80,000
Total 7 :						1,45,926					1,45,926	13,80,000
Total 48 South District:						39,33,915	10,68,369			10,68,369	50,02,284	1,26,76,000
Total 60 Establishment:						39,33,915	10,68,369			10,68,369	50,02,284	1,26,76,000
Total 1 Direction and Administration:						39,33,915	10,68,369			10,68,369	50,02,284	1,26,76,000
Total 1 Welfare of Scheduled Castes:						39,33,915	10,68,369			10,68,369	50,02,284	1,26,76,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,95,40,123	12,99,35,639			12,99,35,639	19,94,75,762	57,35,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	02	001	60	49	01	6,99,184	2,14,668			2,14,668	9,13,852	19,94,000
Total 1 :						6,99,184	2,14,668			2,14,668	9,13,852	19,94,000
02						1,17,000	73,710			73,710	1,90,710	4,68,000
Total 2 :						1,17,000	73,710			73,710	1,90,710	4,68,000
07						23,568					23,568	2,40,000
Total 7 :						23,568					23,568	2,40,000
13							14,504			14,504	14,504	60,000
Total 13 :							14,504			14,504	14,504	60,000
24							27,135			27,135	27,135	54,000
Total 24 :							27,135			27,135	27,135	54,000
Total 49 Pakyong District:						8,39,752	3,30,017			3,30,017	11,69,769	28,16,000
Total 60 Establishment:						8,39,752	3,30,017			3,30,017	11,69,769	28,16,000
Total 1 Direction and Administration:						8,39,752	3,30,017			3,30,017	11,69,769	28,16,000
Total 2 Welfare of Scheduled Tribes:						8,39,752	3,30,017			3,30,017	11,69,769	28,16,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,95,40,123	12,99,35,639			12,99,35,639	19,94,75,762	57,35,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	01	001	60	50	01	9,86,760	2,48,848			2,48,848	12,35,608	23,64,000
Total 1 :						9,86,760	2,48,848			2,48,848	12,35,608	23,64,000
02						2,25,000	75,000			75,000	3,00,000	9,00,000
Total 2 :						2,25,000	75,000			75,000	3,00,000	9,00,000
Total 50 Soreng District:						12,11,760	3,23,848			3,23,848	15,35,608	32,64,000
Total 60 Establishment:						12,11,760	3,23,848			3,23,848	15,35,608	32,64,000
Total 1 Direction and Administration:						12,11,760	3,23,848			3,23,848	15,35,608	32,64,000
Total 1 Welfare of Scheduled Castes:						12,11,760	3,23,848			3,23,848	15,35,608	32,64,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,95,40,123	12,99,35,639			12,99,35,639	19,94,75,762	57,35,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	02	277	51	75	71		51,500			51,500	51,500	
Total 71 :							51,500			51,500	51,500	
Total 75 Pre-Matric Scholarship to students belonging to ST Community(Central Share):							51,500			51,500	51,500	
76				71			95,27,300			95,27,300	95,27,300	
Total 71 :							95,27,300			95,27,300	95,27,300	
Total 76 Post Matric Scholarship to Students belonging to St Community:							95,27,300			95,27,300	95,27,300	
Total 51 Umbrella Scheme for Education of ST Student:							95,78,800			95,78,800	95,78,800	
Total 277 Education S.T.(P):							95,78,800			95,78,800	95,78,800	
Total 2 Welfare of Scheduled Tribes:							95,78,800			95,78,800	95,78,800	
03	277	64	00		49		14,400			14,400	14,400	2,49,000
Total 49 NULL:							14,400			14,400	14,400	2,49,000
Total 0 NULL:							14,400			14,400	14,400	2,49,000
Total 64 PM YASASVI Pre- Matric Scholarship to OBC Students (State Share):							14,400			14,400	14,400	2,49,000
65			00		49		12,99,124			12,99,124	12,99,124	50,00,000
Total 49 NULL:							12,99,124			12,99,124	12,99,124	50,00,000
Total 0 NULL:							12,99,124			12,99,124	12,99,124	50,00,000
Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):							12,99,124			12,99,124	12,99,124	50,00,000
Total 277 Education:							13,13,524			13,13,524	13,13,524	52,49,000
Total 3 Welfare of Backward Classes:							13,13,524			13,13,524	13,13,524	52,49,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,95,40,123	12,99,35,639			12,99,35,639	19,94,75,762	57,35,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 38 Social Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2225	02	277	51	75	34		4,63,500			4,63,500	4,63,500	25,00,000
Total 34 :							4,63,500			4,63,500	4,63,500	25,00,000
Total 75 Pre-Matric Scholarship to students belonging to ST Community(Central Share):							4,63,500			4,63,500	4,63,500	25,00,000
		76		34			8,57,45,693			8,57,45,693	8,57,45,693	15,00,00,000
Total 34 :							8,57,45,693			8,57,45,693	8,57,45,693	15,00,00,000
Total 76 Post Matric Scholarship to Students belonging to St Community:							8,57,45,693			8,57,45,693	8,57,45,693	15,00,00,000
Total 51 Umbrella Scheme for Education of ST Student:							8,62,09,193			8,62,09,193	8,62,09,193	15,25,00,000
Total 277 Education S.T.(P):							8,62,09,193			8,62,09,193	8,62,09,193	15,25,00,000
	794	64	00	49			2,50,000			2,50,000	2,50,000	3,00,00,000
Total 49 NULL:							2,50,000			2,50,000	2,50,000	3,00,00,000
Total 0 NULL:							2,50,000			2,50,000	2,50,000	3,00,00,000
Total 64 Tribal Research Institure (Central Share):							2,50,000			2,50,000	2,50,000	3,00,00,000
Total 794 Special Central Assistance for Tribal sub-plan:							2,50,000			2,50,000	2,50,000	3,00,00,000
Total 2 Welfare of Scheduled Tribes:							8,64,59,193			8,64,59,193	8,64,59,193	18,25,00,000
	03	277	62	00	49		1,29,600			1,29,600	1,29,600	25,00,000
Total 49 NULL:							1,29,600			1,29,600	1,29,600	25,00,000
Total 0 NULL:							1,29,600			1,29,600	1,29,600	25,00,000
Total 62 PM YASASVI Pre- Matric Scholarship to OBC Students (Central Share):							1,29,600			1,29,600	1,29,600	25,00,000
		63		00	49		1,16,92,118			1,16,92,118	1,16,92,118	3,52,00,000
Total 49 NULL:							1,16,92,118			1,16,92,118	1,16,92,118	3,52,00,000
Total 0 NULL:							1,16,92,118			1,16,92,118	1,16,92,118	3,52,00,000
Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):							1,16,92,118			1,16,92,118	1,16,92,118	3,52,00,000
Total 277 Education:							1,18,21,718			1,18,21,718	1,18,21,718	3,77,00,000
Total 3 Welfare of Backward Classes:							1,18,21,718			1,18,21,718	1,18,21,718	3,77,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,95,40,123	12,99,35,639			12,99,35,639	19,94,75,762	57,35,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	60	00	01	1,14,73,517	31,49,006			31,49,006	1,46,22,523	3,28,72,000
					Total 1 NULL:	1,14,73,517	31,49,006			31,49,006	1,46,22,523	3,28,72,000
					02	5,82,564	1,93,508			1,93,508	7,76,072	24,26,000
					Total 2 NULL:	5,82,564	1,93,508			1,93,508	7,76,072	24,26,000
					06		2,00,000			2,00,000	2,00,000	1,000
					Total 6 NULL:		2,00,000			2,00,000	2,00,000	1,000
					Total 0 NULL:	1,20,56,081	35,42,514			35,42,514	1,55,98,595	3,52,99,000
					Total 60 Industrial Training Institutes, Rangpo:	1,20,56,081	35,42,514			35,42,514	1,55,98,595	3,52,99,000
61	00				01	51,62,051	14,17,766			14,17,766	65,79,817	1,61,75,000
					Total 1 NULL:	51,62,051	14,17,766			14,17,766	65,79,817	1,61,75,000
					02	3,99,000	1,26,000			1,26,000	5,25,000	17,64,000
					Total 2 NULL:	3,99,000	1,26,000			1,26,000	5,25,000	17,64,000
					Total 0 NULL:	55,61,051	15,43,766			15,43,766	71,04,817	1,79,39,000
					Total 61 Industrial Training Institutes, Namchi:	55,61,051	15,43,766			15,43,766	71,04,817	1,79,39,000
62	00				01	58,23,633	13,10,946			13,10,946	71,34,579	1,59,76,000
					Total 1 NULL:	58,23,633	13,10,946			13,10,946	71,34,579	1,59,76,000
					02	4,71,264	1,57,508			1,57,508	6,28,772	20,12,000
					Total 2 NULL:	4,71,264	1,57,508			1,57,508	6,28,772	20,12,000
					Total 0 NULL:	62,94,897	14,68,454			14,68,454	77,63,351	1,79,88,000
					Total 62 Industrial Training Institutes, Gyalshing:	62,94,897	14,68,454			14,68,454	77,63,351	1,79,88,000
63	00				01	35,45,418	9,09,890			9,09,890	44,55,308	95,29,000
					Total 1 NULL:	35,45,418	9,09,890			9,09,890	44,55,308	95,29,000
					02	4,77,581	1,47,000			1,47,000	6,24,581	15,48,000
					Total 2 NULL:	4,77,581	1,47,000			1,47,000	6,24,581	15,48,000
					Total 0 NULL:	40,22,999	10,56,890			10,56,890	50,79,889	1,10,77,000
					Total 63 Industrial Training Institute, Kewzing:	40,22,999	10,56,890			10,56,890	50,79,889	1,10,77,000
					Total 101 Industrial Training Institutes:	2,79,35,028	76,11,624			76,11,624	3,55,46,652	8,23,03,000
					Total 3 Training:	2,79,35,028	76,11,624			76,11,624	3,55,46,652	8,23,03,000
					Total 2230 Labour and Employment:	6,57,57,716	82,41,443			82,41,443	7,39,99,159	20,87,84,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head			Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2235	60	104	10	00	49	2,00,000					2,00,000	99,00,000
Total 49 NULL:						2,00,000					2,00,000	99,00,000
Total 0 NULL:						2,00,000					2,00,000	99,00,000
Total 10 Finance Department:						2,00,000					2,00,000	99,00,000
Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:						2,00,000					2,00,000	99,00,000
Total 60 Other Social Security and Welfare Programmes:						2,00,000					2,00,000	99,00,000
Total 2235 Social Security and Welfare:						42,82,12,493	6,18,19,282	-	53,370	6,17,65,912	48,99,78,405	1,16,24,91,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	60	01	1,58,20,496	38,05,670			38,05,670	1,96,26,166	4,69,47,000
Total 1 :						1,58,20,496	38,05,670			38,05,670	1,96,26,166	4,69,47,000
02						28,87,464	9,89,302			9,89,302	38,76,766	1,18,72,000
Total 2 :						28,87,464	9,89,302			9,89,302	38,76,766	1,18,72,000
Total 60 Social Welfare Division:						1,87,07,960	47,94,972			47,94,972	2,35,02,932	5,88,19,000
61 01						7,87,82,944	3,19,92,974			3,19,92,974	11,07,75,918	24,24,78,000
Total 1 :						7,87,82,944	3,19,92,974			3,19,92,974	11,07,75,918	24,24,78,000
02						1,96,07,229	65,47,372			65,47,372	2,61,54,601	7,27,74,000
Total 2 :						1,96,07,229	65,47,372			65,47,372	2,61,54,601	7,27,74,000
06						1,00,000					1,00,000	1,000
Total 6 :						1,00,000					1,00,000	1,000
Total 61 Women and Child Welfare Division:						9,84,90,173	3,85,40,346			3,85,40,346	13,70,30,519	31,52,53,000
Total 40 Women and Child Development Department:						11,71,98,133	4,33,35,318			4,33,35,318	16,05,33,451	37,40,72,000
55 00 36							86,430			86,430	86,430	3,64,000
Total 36 NULL:							86,430			86,430	86,430	3,64,000
Total 0 NULL:							86,430			86,430	86,430	3,64,000
Total 55 Sikkim Welfare Commission:							86,430			86,430	86,430	3,64,000
Total 1 Direction and Administration:						11,71,98,133	4,34,21,748			4,34,21,748	16,06,19,881	37,44,36,000
102 60 45 01						4,42,016	2,26,526			2,26,526	6,68,542	
Total 1 :						4,42,016	2,26,526			2,26,526	6,68,542	
02						2,21,008					2,21,008	29,90,000
Total 2 :						2,21,008					2,21,008	29,90,000
Total 45 Gangtok District:						6,63,024	2,26,526			2,26,526	8,89,550	29,90,000
67 01						5,01,494	82,380			82,380	5,83,874	16,68,000
Total 1 :						5,01,494	82,380			82,380	5,83,874	16,68,000
02												

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 48 Women And Child Development										
Parameter : 1 Voted										
2235	02	102	60	67	2,49,064				2,49,064	16,94,000
Total 2 :					2,49,064				2,49,064	16,94,000
Total 67 Project:					7,50,558	82,380		82,380	8,32,938	33,62,000
70 49					2,01,000	1,00,500		1,00,500	3,01,500	2,76,96,000
Total 49 :					2,01,000	1,00,500		1,00,500	3,01,500	2,76,96,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):					2,01,000	1,00,500		1,00,500	3,01,500	2,76,96,000
71 36					25,98,03,798	5,82,134	- 53,370	5,28,764	26,03,32,562	1,000
Total 36 :					25,98,03,798	5,82,134	- 53,370	5,28,764	26,03,32,562	1,000
Total 71 anganwadi Workers and Helpers:					25,98,03,798	5,82,134	- 53,370	5,28,764	26,03,32,562	1,000
Total 60 Saksam Anganwadi and POSHAN 2.0:					26,14,18,380	9,91,540	- 53,370	9,38,170	26,23,56,550	3,40,49,000
65 61 36					4,57,506	2,13,757		2,13,757	6,71,263	33,79,000
Total 36 :					4,57,506	2,13,757		2,13,757	6,71,263	33,79,000
Total 61 State Commission for Protection of Rights of Children:					4,57,506	2,13,757		2,13,757	6,71,263	33,79,000
Total 65 Other Child Welfare Programme:					4,57,506	2,13,757		2,13,757	6,71,263	33,79,000
67 64 36					54,47,424				54,47,424	1,68,23,000
Total 36 :					54,47,424				54,47,424	1,68,23,000
Total 64 Mission Vatsalaya Scheme:					54,47,424				54,47,424	1,68,23,000
Total 67 Mission - VATSALYA:					54,47,424				54,47,424	1,68,23,000
Total 102 Child Welfare:					26,73,23,310	12,05,297	- 53,370	11,51,927	26,84,75,237	5,42,51,000
103 70 00 36					14,95,577	4,02,995		4,02,995	18,98,572	55,14,000
Total 36 NULL:					14,95,577	4,02,995		4,02,995	18,98,572	55,14,000
Total 0 NULL:					14,95,577	4,02,995		4,02,995	18,98,572	55,14,000
Total 70 State Women Commission:					14,95,577	4,02,995		4,02,995	18,98,572	55,14,000
Total 103 Women's Welfare:					14,95,577	4,02,995		4,02,995	18,98,572	55,14,000
911 00 00 00					- 1,59,39,400				- 1,59,39,400	
Total 0 NULL:					- 1,59,39,400				- 1,59,39,400	
Total 0 NULL:					- 1,59,39,400				- 1,59,39,400	
Total 0 NULL:					- 1,59,39,400				- 1,59,39,400	
Total 911 Deduct Recoveries of Overpayments:					- 1,59,39,400				- 1,59,39,400	
Total 2 Social Welfare:					37,00,77,620	4,50,30,040	- 53,370	4,49,76,670	41,50,54,290	43,42,01,000
Total 2235 Social Security and Welfare:					42,82,12,493	6,18,19,282	- 53,370	6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	1,12,500	56,250			56,250	1,68,750	1,57,68,000
Total 49 :						1,12,500	56,250			56,250	1,68,750	1,57,68,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						1,12,500	56,250			56,250	1,68,750	1,57,68,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,12,500	56,250			56,250	1,68,750	1,57,68,000
Total 102 Child Welfare:						1,12,500	56,250			56,250	1,68,750	1,57,68,000
Total 2 Social Welfare:						1,12,500	56,250			56,250	1,68,750	1,57,68,000
Total 2235 Social Security and Welfare:						42,82,12,493	6,18,19,282	-	53,370	6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	59	01	7,97,543	3,54,262			3,54,262	11,51,805	17,62,000
Total 1 :						7,97,543	3,54,262			3,54,262	11,51,805	17,62,000
02						3,91,040					3,91,040	26,59,000
Total 2 :						3,91,040					3,91,040	26,59,000
Total 59 Singtam Sub-Division:						11,88,583	3,54,262			3,54,262	15,42,845	44,21,000
65 01						10,66,031	4,62,630			4,62,630	15,28,661	24,12,000
Total 1 :						10,66,031	4,62,630			4,62,630	15,28,661	24,12,000
02						4,84,600					4,84,600	32,97,000
Total 2 :						4,84,600					4,84,600	32,97,000
Total 65 Gangtok Rural Project:						15,50,631	4,62,630			4,62,630	20,13,261	57,09,000
70 49						6,26,500	1,31,000			1,31,000	7,57,500	2,76,96,000
Total 49 :						6,26,500	1,31,000			1,31,000	7,57,500	2,76,96,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						6,26,500	1,31,000			1,31,000	7,57,500	2,76,96,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						33,65,714	9,47,892			9,47,892	43,13,606	3,78,26,000
Total 102 Child Welfare:						33,65,714	9,47,892			9,47,892	43,13,606	3,78,26,000
Total 2 Social Welfare:						33,65,714	9,47,892			9,47,892	43,13,606	3,78,26,000
Total 2235 Social Security and Welfare:						42,82,12,493	6,18,19,282	-	53,370	6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	2,92,500	1,46,250			1,46,250	4,38,750	1,57,68,000
Total 49 :						2,92,500	1,46,250			1,46,250	4,38,750	1,57,68,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						2,92,500	1,46,250			1,46,250	4,38,750	1,57,68,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						2,92,500	1,46,250			1,46,250	4,38,750	1,57,68,000
Total 102 Child Welfare:						2,92,500	1,46,250			1,46,250	4,38,750	1,57,68,000
Total 2 Social Welfare:						2,92,500	1,46,250			1,46,250	4,38,750	1,57,68,000
Total 2235 Social Security and Welfare:						42,82,12,493	6,18,19,282	-	53,370	6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	46	01	17,97,832	4,49,458			4,49,458	22,47,290	21,98,000
Total 1 :						17,97,832	4,49,458			4,49,458	22,47,290	21,98,000
Total 46 Gyalshing District:						17,97,832	4,49,458			4,49,458	22,47,290	21,98,000
			70	49		5,44,500					5,44,500	2,76,96,000
Total 49 :						5,44,500					5,44,500	2,76,96,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						5,44,500					5,44,500	2,76,96,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						23,42,332	4,49,458			4,49,458	27,91,790	2,98,94,000
Total 102 Child Welfare:						23,42,332	4,49,458			4,49,458	27,91,790	2,98,94,000
Total 2 Social Welfare:						23,42,332	4,49,458			4,49,458	27,91,790	2,98,94,000
Total 2235 Social Security and Welfare:						42,82,12,493	6,18,19,282	-	53,370	6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	3,17,157					3,17,157	1,57,68,000
Total 49 :						3,17,157					3,17,157	1,57,68,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						3,17,157					3,17,157	1,57,68,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						3,17,157					3,17,157	1,57,68,000
Total 102 Child Welfare:						3,17,157					3,17,157	1,57,68,000
Total 2 Social Welfare:						3,17,157					3,17,157	1,57,68,000
Total 2235 Social Security and Welfare:						42,82,12,493	6,18,19,282	-	53,370	6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	47	01	5,84,007	6,97,878			6,97,878	12,81,885	22,86,000
Total 1 :						5,84,007	6,97,878			6,97,878	12,81,885	22,86,000
02						3,87,480					3,87,480	32,79,000
Total 2 :						3,87,480					3,87,480	32,79,000
Total 47 Mangan District:						9,71,487	6,97,878			6,97,878	16,69,365	55,65,000
56 01						2,12,307	4,88,622			4,88,622	7,00,929	8,41,000
Total 1 :						2,12,307	4,88,622			4,88,622	7,00,929	8,41,000
02						3,40,416					3,40,416	23,44,000
Total 2 :						3,40,416					3,40,416	23,44,000
Total 56 Chungthang Sub-Division:						5,52,723	4,88,622			4,88,622	10,41,345	31,85,000
66 01						5,06,043	6,93,448			6,93,448	11,99,491	19,59,000
Total 1 :						5,06,043	6,93,448			6,93,448	11,99,491	19,59,000
02						3,50,264					3,50,264	23,64,000
Total 2 :						3,50,264					3,50,264	23,64,000
Total 66 Dzongu Rural Project:						8,56,307	6,93,448			6,93,448	15,49,755	43,23,000
70 49						6,42,000	3,21,000			3,21,000	9,63,000	2,76,96,000
Total 49 :						6,42,000	3,21,000			3,21,000	9,63,000	2,76,96,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						6,42,000	3,21,000			3,21,000	9,63,000	2,76,96,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						30,22,517	22,00,948			22,00,948	52,23,465	4,07,69,000
Total 102 Child Welfare:						30,22,517	22,00,948			22,00,948	52,23,465	4,07,69,000
Total 2 Social Welfare:						30,22,517	22,00,948			22,00,948	52,23,465	4,07,69,000
Total 2235 Social Security and Welfare:						42,82,12,493	6,18,19,282	-	53,370	6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	3,69,000	1,84,500			1,84,500	5,53,500	1,57,68,000
Total 49 :						3,69,000	1,84,500			1,84,500	5,53,500	1,57,68,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						3,69,000	1,84,500			1,84,500	5,53,500	1,57,68,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						3,69,000	1,84,500			1,84,500	5,53,500	1,57,68,000
Total 102 Child Welfare:						3,69,000	1,84,500			1,84,500	5,53,500	1,57,68,000
Total 2 Social Welfare:						3,69,000	1,84,500			1,84,500	5,53,500	1,57,68,000
Total 2235 Social Security and Welfare:						42,82,12,493	6,18,19,282	-	53,370	6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	48	01	60,73,422	15,31,506			15,31,506	76,04,928	1,70,55,000
Total 1 :						60,73,422	15,31,506			15,31,506	76,04,928	1,70,55,000
02						20,435	10,050			10,050	30,485	2,45,000
Total 2 :						20,435	10,050			10,050	30,485	2,45,000
Total 48 Namchi District:						60,93,857	15,41,556			15,41,556	76,35,413	1,73,00,000
60 01						- 26,647				-	26,647	4,69,47,000
Total 1 :						- 26,647				-	26,647	4,69,47,000
Total 60 Social Welfare Division:						- 26,647				-	26,647	4,69,47,000
Total 40 Women and Child Development Department:						60,67,210	15,41,556			15,41,556	76,08,766	6,42,47,000
Total 1 Direction and Administration:						60,67,210	15,41,556			15,41,556	76,08,766	6,42,47,000
102	60	48	01			11,61,797					11,61,797	34,00,000
Total 1 :						11,61,797					11,61,797	34,00,000
02						5,39,392	12,000			12,000	5,51,392	35,65,000
Total 2 :						5,39,392	12,000			12,000	5,51,392	35,65,000
Total 48 Namchi District:						17,01,189	12,000			12,000	17,13,189	69,65,000
57 01						9,35,991	6,56,650			6,56,650	15,92,641	27,47,000
Total 1 :						9,35,991	6,56,650			6,56,650	15,92,641	27,47,000
02						4,15,672					4,15,672	27,68,000
Total 2 :						4,15,672					4,15,672	27,68,000
Total 57 Ravongla Sub-Division:						13,51,663	6,56,650			6,56,650	20,08,313	55,15,000
58 01						3,48,119	1,99,114			1,99,114	5,47,233	10,40,000
Total 1 :						3,48,119	1,99,114			1,99,114	5,47,233	10,40,000
02						2,96,355	57,816			57,816	3,54,171	15,46,000
Total 2 :						2,96,355	57,816			57,816	3,54,171	15,46,000
Total 58 Jorethang Sub-Division:						6,44,474	2,56,930			2,56,930	9,01,404	25,86,000
70 49						11,97,000					11,97,000	2,76,96,000
Total 49 :						11,97,000					11,97,000	2,76,96,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						11,97,000					11,97,000	2,76,96,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						48,94,326	9,25,580			9,25,580	58,19,906	4,27,62,000
Total 102 Child Welfare:						48,94,326	9,25,580			9,25,580	58,19,906	4,27,62,000
Total 2 Social Welfare:						1,09,61,536	24,67,136			24,67,136	1,34,28,672	10,70,09,000
Total 2235 Social Security and Welfare:						42,82,12,493	6,18,19,282	- 53,370		6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	6,88,500					6,88,500	1,57,68,000
Total 49 :						6,88,500					6,88,500	1,57,68,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						6,88,500					6,88,500	1,57,68,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						6,88,500					6,88,500	1,57,68,000
Total 102 Child Welfare:						6,88,500					6,88,500	1,57,68,000
Total 2 Social Welfare:						6,88,500					6,88,500	1,57,68,000
Total 2235 Social Security and Welfare:						42,82,12,493	6,18,19,282	-	53,370	6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	49	01	6,90,504	3,52,400			3,52,400	10,42,904	20,48,000
Total 1 :						6,90,504	3,52,400			3,52,400	10,42,904	20,48,000
02						7,04,800					7,04,800	41,11,000
Total 2 :						7,04,800					7,04,800	41,11,000
Total 49 Pakyong District:						13,95,304	3,52,400			3,52,400	17,47,704	61,59,000
55 01						16,88,472					16,88,472	46,20,000
Total 1 :						16,88,472					16,88,472	46,20,000
02						2,49,776					2,49,776	16,99,000
Total 2 :						2,49,776					2,49,776	16,99,000
Total 55 Rongli Sub-Division:						19,38,248					19,38,248	63,19,000
70 49						9,06,000					9,06,000	2,76,96,000
Total 49 :						9,06,000					9,06,000	2,76,96,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						9,06,000					9,06,000	2,76,96,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						42,39,552	3,52,400			3,52,400	45,91,952	4,01,74,000
Total 102 Child Welfare:						42,39,552	3,52,400			3,52,400	45,91,952	4,01,74,000
Total 2 Social Welfare:						42,39,552	3,52,400			3,52,400	45,91,952	4,01,74,000
Total 2235 Social Security and Welfare:						42,82,12,493	6,18,19,282	-	53,370	6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	5,13,000					5,13,000	1,57,68,000
Total 49 :						5,13,000					5,13,000	1,57,68,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						5,13,000					5,13,000	1,57,68,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						5,13,000					5,13,000	1,57,68,000
Total 102 Child Welfare:						5,13,000					5,13,000	1,57,68,000
Total 2 Social Welfare:						5,13,000					5,13,000	1,57,68,000
Total 2235 Social Security and Welfare:						42,82,12,493	6,18,19,282	-	53,370	6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	50	01	20,42,062	5,11,678			5,11,678	25,53,740	
Total 1 :						20,42,062	5,11,678			5,11,678	25,53,740	
Total 50 Soreng District:						20,42,062	5,11,678			5,11,678	25,53,740	
70 49						7,75,500					7,75,500	2,76,96,000
Total 49 :						7,75,500					7,75,500	2,76,96,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						7,75,500					7,75,500	2,76,96,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						28,17,562	5,11,678			5,11,678	33,29,240	2,76,96,000
Total 102 Child Welfare:						28,17,562	5,11,678			5,11,678	33,29,240	2,76,96,000
Total 2 Social Welfare:						28,17,562	5,11,678			5,11,678	33,29,240	2,76,96,000
Total 2235 Social Security and Welfare:						42,82,12,493	6,18,19,282	-	53,370	6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	4,38,471					4,38,471	1,57,68,000
Total 49 :						4,38,471					4,38,471	1,57,68,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						4,38,471					4,38,471	1,57,68,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						4,38,471					4,38,471	1,57,68,000
Total 102 Child Welfare:						4,38,471					4,38,471	1,57,68,000
Total 2 Social Welfare:						4,38,471					4,38,471	1,57,68,000
Total 2235 Social Security and Welfare:						42,82,12,493	6,18,19,282	-	53,370	6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	67	49		130			130	130	29,96,46,000
Total 49 :							130			130	130	29,96,46,000
Total 67 Project:							130			130	130	29,96,46,000
Total 60 Saksam Anganwadi and POSHAN 2.0:							130			130	130	29,96,46,000
61	72	81				19,200	20,291			20,291	39,491	
Total 81 :						19,200	20,291			20,291	39,491	
Total 72 National Creche scheme:						19,200	20,291			20,291	39,491	
Total 61 Mission Shakti-SAMARTHYA:						19,200	20,291			20,291	39,491	
66	63	49				16,81,582	6,48,789			6,48,789	23,30,371	2,50,00,000
Total 49 :						16,81,582	6,48,789			6,48,789	23,30,371	2,50,00,000
Total 63 Other ICDS Programme:						16,81,582	6,48,789			6,48,789	23,30,371	2,50,00,000
Total 66 Saksham Anganwadi and POSHAN 2.0 (State Share):						16,81,582	6,48,789			6,48,789	23,30,371	2,50,00,000
67	60	72				4,91,514	3,52,813			3,52,813	8,44,327	
Total 72 :						4,91,514	3,52,813			3,52,813	8,44,327	
77							984			984	984	
Total 77 :							984			984	984	
Total 60 Integrated Child Protection Scheme (ICPS):						4,91,514	3,53,797			3,53,797	8,45,311	
Total 67 Mission - VATSALYA:						4,91,514	3,53,797			3,53,797	8,45,311	
68	00	72					600			600	600	
Total 72 NULL:							600			600	600	
Total 0 NULL:							600			600	600	
Total 68 Mission Shakti - SAMARTHYA:							600			600	600	
Total 102 Child Welfare:						21,92,296	10,23,607			10,23,607	32,15,903	32,46,46,000
103	60	00	66			27,991	14,716			14,716	42,707	
Total 66 NULL:						27,991	14,716			14,716	42,707	
67						1,01,140	4,406			4,406	1,05,546	
Total 67 NULL:						1,01,140	4,406			4,406	1,05,546	
68						4,800	2,400			2,400	7,200	
Total 68 NULL:						4,800	2,400			2,400	7,200	
Total 0 NULL:						1,33,931	21,522			21,522	1,55,453	
Total 60 Mission Shakti-SAMARTHYA:						1,33,931	21,522			21,522	1,55,453	
Total 103 Women's Welfare:						1,33,931	21,522			21,522	1,55,453	
Total 2 Social Welfare:						23,26,227	10,45,129			10,45,129	33,71,356	32,46,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY											
Grant : 48 Women And Child Development											
Parameter : 1 Voted											
2235			Total 2235 Social Security and Welfare:		42,82,12,493	6,18,19,282	-	53,370	6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY											
Grant : 48 Women And Child Development											
Parameter : 5 Centrally Sponsored Scheme											
2235	02	102	60	67	49	1,51,34,234	40,90,534		40,90,534	1,92,24,768	
Total 49 :						1,51,34,234	40,90,534		40,90,534	1,92,24,768	
Total 67 Project:						1,51,34,234	40,90,534		40,90,534	1,92,24,768	
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,51,34,234	40,90,534		40,90,534	1,92,24,768	
61	72		80			1,72,800	1,82,615		1,82,615	3,55,415	
Total 80 :						1,72,800	1,82,615		1,82,615	3,55,415	
Total 72 National Creche scheme:						1,72,800	1,82,615		1,82,615	3,55,415	
Total 61 Mission Shakti-SAMARTHYA:						1,72,800	1,82,615		1,82,615	3,55,415	
67	60		71			44,23,633	31,75,331		31,75,331	75,98,964	
Total 71 :						44,23,633	31,75,331		31,75,331	75,98,964	
75							8,856		8,856	8,856	
Total 75 :							8,856		8,856	8,856	
Total 60 Integrated Child Protection Scheme (ICPS):						44,23,633	31,84,187		31,84,187	76,07,820	
61			71			7,49,778	5,61,439		5,61,439	13,11,217	
Total 71 :						7,49,778	5,61,439		5,61,439	13,11,217	
Total 61 Child Helping:						7,49,778	5,61,439		5,61,439	13,11,217	
Total 67 Mission - VATSALYA:						51,73,411	37,45,626		37,45,626	89,19,037	
68	00		71				5,400		5,400	5,400	
Total 71 NULL:							5,400		5,400	5,400	
Total 0 NULL:							5,400		5,400	5,400	
Total 68 Mission Shakti - SAMARTHYA:							5,400		5,400	5,400	
Total 102 Child Welfare:						2,04,80,445	80,24,175		80,24,175	2,85,04,620	
103	60	00	61			7,57,002	909		909	7,57,911	
Total 61 NULL:						7,57,002	909		909	7,57,911	
62							98,820		98,820	98,820	
Total 62 NULL:							98,820		98,820	98,820	
63						9,10,260	39,654		39,654	9,49,914	
Total 63 NULL:						9,10,260	39,654		39,654	9,49,914	
64						43,200	21,600		21,600	64,800	
Total 64 NULL:						43,200	21,600		21,600	64,800	
65						2,51,923	1,32,443		1,32,443	3,84,366	
Total 65 NULL:						2,51,923	1,32,443		1,32,443	3,84,366	
Total 0 NULL:						19,62,385	2,93,426		2,93,426	22,55,811	
Total 60 Mission Shakti-SAMARTHYA:						19,62,385	2,93,426		2,93,426	22,55,811	
61	00		61			22,82,456	1,10,000		1,10,000	23,92,456	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	103	61	00								
Total 61 NULL:						22,82,456	1,10,000			1,10,000	23,92,456	
62						14,03,019					14,03,019	
Total 62 NULL:						14,03,019					14,03,019	
Total 0 NULL:						36,85,475	1,10,000			1,10,000	37,95,475	
Total 61 Mission Shakti-SAMBAL:						36,85,475	1,10,000			1,10,000	37,95,475	
Total 103 Women's Welfare:						56,47,860	4,03,426			4,03,426	60,51,286	
Total 2 Social Welfare:						2,61,28,305	84,27,601			84,27,601	3,45,55,906	
Total 2235 Social Security and Welfare:						42,82,12,493	6,18,19,282	-	53,370	6,17,65,912	48,99,78,405	1,16,24,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	61	00	36	31,73,909	9,98,061			9,98,061	41,71,970	1,15,68,000
Total 36 NULL:						31,73,909	9,98,061			9,98,061	41,71,970	1,15,68,000
Total 0 NULL:						31,73,909	9,98,061			9,98,061	41,71,970	1,15,68,000
Total 61 Extruder Food Processing Plant:						31,73,909	9,98,061			9,98,061	41,71,970	1,15,68,000
Total 1 Direction and Administration:						31,73,909	9,98,061			9,98,061	41,71,970	1,15,68,000
Total 80 General:						31,73,909	9,98,061			9,98,061	41,71,970	1,15,68,000
Total 2236 Nutrition:						38,54,009	38,98,787			38,98,787	77,52,796	1,15,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	02	101	00	00	76	68,010	1,15,100			1,15,100	1,83,110	
Total 76 NULL:						68,010	1,15,100			1,15,100	1,83,110	
Total 0 NULL:						68,010	1,15,100			1,15,100	1,83,110	
Total 0 NULL:						68,010	1,15,100			1,15,100	1,83,110	
Total 101 Special Nutrition programmes:						68,010	1,15,100			1,15,100	1,83,110	
Total 2 Distribution of nutritious food and beverages:						68,010	1,15,100			1,15,100	1,83,110	
Total 2236 Nutrition:						38,54,009	38,98,787			38,98,787	77,52,796	1,15,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2236	02	101	00	00	73		17,49,726			17,49,726	17,49,726	
Total 73 NULL:							17,49,726			17,49,726	17,49,726	
75						6,12,090	10,35,900			10,35,900	16,47,990	
Total 75 NULL:						6,12,090	10,35,900			10,35,900	16,47,990	
Total 0 NULL:						6,12,090	27,85,626			27,85,626	33,97,716	
Total 0 NULL:						6,12,090	27,85,626			27,85,626	33,97,716	
Total 101 Special Nutrition programmes:						6,12,090	27,85,626			27,85,626	33,97,716	
Total 2 Distribution of nutritious food and beverages:						6,12,090	27,85,626			27,85,626	33,97,716	
Total 2236 Nutrition:						38,54,009	38,98,787			38,98,787	77,52,796	1,15,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2245	80	001	60	00	01	75,00,169	9,01,314			9,01,314	84,01,483	2,06,91,000
Total 1 NULL:						75,00,169	9,01,314			9,01,314	84,01,483	2,06,91,000
02						3,01,500	97,000			97,000	3,98,500	12,90,000
Total 2 NULL:						3,01,500	97,000			97,000	3,98,500	12,90,000
07							10,24,864			10,24,864	10,24,864	30,19,000
Total 7 NULL:							10,24,864			10,24,864	10,24,864	30,19,000
Total 0 NULL:						78,01,669	20,23,178			20,23,178	98,24,847	2,50,00,000
Total 60 Establishment:						78,01,669	20,23,178			20,23,178	98,24,847	2,50,00,000
Total 1 Direction and Administration:						78,01,669	20,23,178			20,23,178	98,24,847	2,50,00,000
Total 80 General:						78,01,669	20,23,178			20,23,178	98,24,847	2,50,00,000
Total 2245 Relief on Account of Natural Calamities:						78,01,669	20,23,178			20,23,178	98,24,847	2,50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 6 Ecclesiastical											
Parameter : 1 Voted											
2250	00	103	00	44	01	1,35,26,572				1,35,26,572	3,35,58,000
					Total 1 :	1,35,26,572				1,35,26,572	3,35,58,000
				02		37,65,390	15,29,070		15,29,070	52,94,460	1,60,34,000
					Total 2 :	37,65,390	15,29,070		15,29,070	52,94,460	1,60,34,000
				06		12,152	1,25,336		1,25,336	1,37,488	1,000
					Total 6 :	12,152	1,25,336		1,25,336	1,37,488	1,000
				07			23,976		23,976	23,976	49,07,000
					Total 7 :		23,976		23,976	23,976	49,07,000
				13		1,21,860	1,96,076		1,96,076	3,17,936	16,00,000
					Total 13 :	1,21,860	1,96,076		1,96,076	3,17,936	16,00,000
				Total 44 Head Office Establishment:		1,74,25,974	18,74,458		18,74,458	1,93,00,432	5,61,00,000
			67	01		3,94,569	1,05,732		1,05,732	5,00,301	11,24,000
					Total 1 :	3,94,569	1,05,732		1,05,732	5,00,301	11,24,000
				49		1,63,083				1,63,083	4,00,000
					Total 49 :	1,63,083				1,63,083	4,00,000
				Total 67 Buddha Gaya Establishment:		5,57,652	1,05,732		1,05,732	6,63,384	15,24,000
			68	01		3,10,64,946	1,10,47,881		1,10,47,881	4,21,12,827	8,76,09,000
					Total 1 :	3,10,64,946	1,10,47,881		1,10,47,881	4,21,12,827	8,76,09,000
				02		48,13,500	17,38,048		17,38,048	65,51,548	1,97,04,000
					Total 2 :	48,13,500	17,38,048		17,38,048	65,51,548	1,97,04,000
				06		43,598	1,79,843		1,79,843	2,23,441	1,000
					Total 6 :	43,598	1,79,843		1,79,843	2,23,441	1,000
				07		9,83,349				9,83,349	1,14,94,000
					Total 7 :	9,83,349				9,83,349	1,14,94,000
				Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:		3,69,05,393	1,29,65,772		1,29,65,772	4,98,71,165	11,88,08,000
				Total 0 NULL:		5,48,89,019	1,49,45,962		1,49,45,962	6,98,34,981	17,64,32,000
		60	40	35		30,00,000				30,00,000	7,00,00,000
					Total 35 :	30,00,000				30,00,000	7,00,00,000
				Total 40 Development of Various Religious Institutes:		30,00,000				30,00,000	7,00,00,000
				Total 60 Grants to Monastries, Shrines and Temples:		30,00,000				30,00,000	7,00,00,000
				Total 103 Upkeep of Shrines, Temples etc.:		5,78,89,019	1,49,45,962		1,49,45,962	7,28,34,981	24,64,32,000
				Total 0 NULL:		5,78,89,019	1,49,45,962		1,49,45,962	7,28,34,981	24,64,32,000
				Total 2250 Other Social Services:		5,78,89,019	1,49,45,962		1,49,45,962	7,28,34,981	24,64,32,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	9,59,277	2,44,750			2,44,750	12,04,027	27,48,000
Total 1 NULL:						9,59,277	2,44,750			2,44,750	12,04,027	27,48,000
Total 0 NULL:						9,59,277	2,44,750			2,44,750	12,04,027	27,48,000
Total 5 Culture Department:						9,59,277	2,44,750			2,44,750	12,04,027	27,48,000
Total 90 Secretariat:						9,59,277	2,44,750			2,44,750	12,04,027	27,48,000
Total 0 NULL:						9,59,277	2,44,750			2,44,750	12,04,027	27,48,000
Total 2251 Secretariat-Social Services:						18,92,321	4,78,998			4,78,998	23,71,319	53,43,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	9,33,044	2,34,248			2,34,248	11,67,292	25,95,000
Total 1 NULL:						9,33,044	2,34,248			2,34,248	11,67,292	25,95,000
Total 0 NULL:						9,33,044	2,34,248			2,34,248	11,67,292	25,95,000
Total 18 Information and Public Relation Department:						9,33,044	2,34,248			2,34,248	11,67,292	25,95,000
Total 90 Secretariat:						9,33,044	2,34,248			2,34,248	11,67,292	25,95,000
Total 0 NULL:						9,33,044	2,34,248			2,34,248	11,67,292	25,95,000
Total 2251 Secretariat-Social Services:						18,92,321	4,78,998			4,78,998	23,71,319	53,43,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	44	01	93,09,918	22,32,704		22,32,704	1,15,42,622	3,04,89,000
Total 1 :						93,09,918	22,32,704		22,32,704	1,15,42,622	3,04,89,000
02						27,08,625	8,99,925		8,99,925	36,08,550	1,08,95,000
Total 2 :						27,08,625	8,99,925		8,99,925	36,08,550	1,08,95,000
06						2,40,618				2,40,618	1,000
Total 6 :						2,40,618				2,40,618	1,000
07						4,01,377				4,01,377	36,36,000
Total 7 :						4,01,377				4,01,377	36,36,000
13						1,03,739	18,367		18,367	1,22,106	9,38,000
Total 13 :						1,03,739	18,367		18,367	1,22,106	9,38,000
24						59,254	17,727		17,727	76,981	3,15,000
Total 24 :						59,254	17,727		17,727	76,981	3,15,000
29						20,414				20,414	1,25,000
Total 29 :						20,414				20,414	1,25,000
49						4,54,912	20,770		20,770	4,75,682	8,97,000
Total 49 :						4,54,912	20,770		20,770	4,75,682	8,97,000
Total 44 Head Office Establishment:						1,32,98,857	31,89,493		31,89,493	1,64,88,350	4,72,96,000
Total 1 Agriculture Department:						1,32,98,857	31,89,493		31,89,493	1,64,88,350	4,72,96,000
Total 1 Direction and Administration:						1,32,98,857	31,89,493		31,89,493	1,64,88,350	4,72,96,000
104	01	44	01			1,49,05,181	36,88,484		36,88,484	1,85,93,665	4,65,24,000
Total 1 :						1,49,05,181	36,88,484		36,88,484	1,85,93,665	4,65,24,000
02						1,27,607	45,589		45,589	1,73,196	5,92,000
Total 2 :						1,27,607	45,589		45,589	1,73,196	5,92,000
06						- 17,813				- 17,813	1,000
Total 6 :						- 17,813				- 17,813	1,000
07						5,37,264				5,37,264	62,43,000
Total 7 :						5,37,264				5,37,264	62,43,000
13						20,467				20,467	83,000
Total 13 :						20,467				20,467	83,000
24						10,854				10,854	2,07,000
Total 24 :						10,854				10,854	2,07,000
Total 44 Head Office Establishment:						1,55,83,560	37,34,073		37,34,073	1,93,17,633	5,36,50,000
Total 1 Agriculture Department:						1,55,83,560	37,34,073		37,34,073	1,93,17,633	5,36,50,000
Total 104 Agricultural Farms:						1,55,83,560	37,34,073		37,34,073	1,93,17,633	5,36,50,000
911	00	00	00					- 57,323	- 57,323	- 57,323	
Total 0 NULL:								- 57,323	- 57,323	- 57,323	
Total 0 NULL:								- 57,323	- 57,323	- 57,323	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	911	00	00									
Total 0 NULL:								-	57,323	-	57,323	-	57,323
Total 911 Deduct Recoveries of Overpayments:								-	57,323	-	57,323	-	57,323
Total 0 NULL:						2,88,82,417	69,23,566	-	57,323	68,66,243	3,57,48,660	10,09,46,000	
Total 2401 Crop Husbandry:						81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000	
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	01	3,66,93,373	46,86,752			46,86,752	4,13,80,125	9,59,91,000	
Total 1 :						3,66,93,373	46,86,752			46,86,752	4,13,80,125	9,59,91,000	
02						9,54,349	3,38,132			3,38,132	12,92,481	39,98,000	
Total 2 :						9,54,349	3,38,132			3,38,132	12,92,481	39,98,000	
06							1,85,133			1,85,133	1,85,133	1,000	
Total 6 :							1,85,133			1,85,133	1,85,133	1,000	
07							48,21,204			48,21,204	48,21,204	1,30,38,000	
Total 7 :							48,21,204			48,21,204	48,21,204	1,30,38,000	
13							3,000			3,000	3,000	23,00,000	
Total 13 :							3,000			3,000	3,000	23,00,000	
49						4,62,915	50,055			50,055	5,12,970	20,60,000	
Total 49 :						4,62,915	50,055			50,055	5,12,970	20,60,000	
Total 44 Head Office Establishment:						3,81,10,637	1,00,84,276			1,00,84,276	4,81,94,913	11,73,88,000	
Total 16 Horticulture Department:						3,81,10,637	1,00,84,276			1,00,84,276	4,81,94,913	11,73,88,000	
Total 1 Direction and Administration:						3,81,10,637	1,00,84,276			1,00,84,276	4,81,94,913	11,73,88,000	
119	62	00	01				3,32,009			3,32,009	3,32,009	1,08,31,000	
Total 1 NULL:							3,32,009			3,32,009	3,32,009	1,08,31,000	
Total 0 NULL:							3,32,009			3,32,009	3,32,009	1,08,31,000	
Total 62 Fruits:							3,32,009			3,32,009	3,32,009	1,08,31,000	
Total 119 Horticulture and Vegetable Crops:							3,32,009			3,32,009	3,32,009	1,08,31,000	
Total 0 NULL:						3,81,10,637	1,04,16,285			1,04,16,285	4,85,26,922	12,82,19,000	
Total 2401 Crop Husbandry:						81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	45	01	1,77,82,849	34,07,650		34,07,650	2,11,90,499	3,82,89,000
Total 1 :						1,77,82,849	34,07,650		34,07,650	2,11,90,499	3,82,89,000
06						1,68,547				1,68,547	1,000
Total 6 :						1,68,547				1,68,547	1,000
07						10,75,941				10,75,941	50,90,000
Total 7 :						10,75,941				10,75,941	50,90,000
Total 45 Gangtok District:						1,90,27,337	34,07,650		34,07,650	2,24,34,987	4,33,80,000
Total 1 Agriculture Department:						1,90,27,337	34,07,650		34,07,650	2,24,34,987	4,33,80,000
Total 1 Direction and Administration:						1,90,27,337	34,07,650		34,07,650	2,24,34,987	4,33,80,000
104	01	45	01			1,35,75,241				1,35,75,241	4,80,69,000
Total 1 :						1,35,75,241				1,35,75,241	4,80,69,000
02						40,79,508	13,85,637		13,85,637	54,65,145	1,64,08,000
Total 2 :						40,79,508	13,85,637		13,85,637	54,65,145	1,64,08,000
Total 45 East District:						1,76,54,749	13,85,637		13,85,637	1,90,40,386	6,44,77,000
Total 1 Agriculture Department:						1,76,54,749	13,85,637		13,85,637	1,90,40,386	6,44,77,000
Total 104 Agricultural Farms:						1,76,54,749	13,85,637		13,85,637	1,90,40,386	6,44,77,000
911	00	00	00			- 32,087				- 32,087	
Total 0 NULL:						- 32,087				- 32,087	
Total 0 NULL:						- 32,087				- 32,087	
Total 0 NULL:						- 32,087				- 32,087	
Total 911 Deduct Recoveries of Overpayments:						- 32,087				- 32,087	
Total 0 NULL:						3,66,49,999	47,93,287		47,93,287	4,14,43,286	10,78,57,000
Total 2401 Crop Husbandry:						81,20,91,748	39,79,60,296	- 57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	45	01	3,23,09,665	1,22,74,096		1,22,74,096	4,45,83,761	13,94,76,000
Total 1 :						3,23,09,665	1,22,74,096		1,22,74,096	4,45,83,761	13,94,76,000
02						9,88,435	4,93,050		4,93,050	14,81,485	56,83,000
Total 2 :						9,88,435	4,93,050		4,93,050	14,81,485	56,83,000
06							2,60,245		2,60,245	2,60,245	1,000
Total 6 :							2,60,245		2,60,245	2,60,245	1,000
07						46,31,676				46,31,676	2,51,26,000
Total 7 :						46,31,676				46,31,676	2,51,26,000
Total 45 East District:						3,79,29,776	1,30,27,391		1,30,27,391	5,09,57,167	17,02,86,000
Total 16 Horticulture Department:						3,79,29,776	1,30,27,391		1,30,27,391	5,09,57,167	17,02,86,000
Total 1 Direction and Administration:						3,79,29,776	1,30,27,391		1,30,27,391	5,09,57,167	17,02,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001										
		104	16	45	01	64,09,992	21,04,442			21,04,442	85,14,434	1,77,29,000
Total 1 :						64,09,992	21,04,442			21,04,442	85,14,434	1,77,29,000
Total 45 East District:						64,09,992	21,04,442			21,04,442	85,14,434	1,77,29,000
Total 16 Horticulture Department:						64,09,992	21,04,442			21,04,442	85,14,434	1,77,29,000
Total 104 Agricultural Farms:						64,09,992	21,04,442			21,04,442	85,14,434	1,77,29,000
Total 0 NULL:						4,43,39,768	1,51,31,833			1,51,31,833	5,94,71,601	18,80,15,000
Total 2401 Crop Husbandry:						81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	46	01	2,48,48,132	66,06,520			66,06,520	3,14,54,652	6,97,99,000
Total 1 :						2,48,48,132	66,06,520			66,06,520	3,14,54,652	6,97,99,000
06						1,57,023	24,582			24,582	1,81,605	1,000
Total 6 :						1,57,023	24,582			24,582	1,81,605	1,000
07						18,75,791					18,75,791	1,22,23,000
Total 7 :						18,75,791					18,75,791	1,22,23,000
Total 46 West District:						2,68,80,946	66,31,102			66,31,102	3,35,12,048	8,20,23,000
Total 1 Agriculture Department:						2,68,80,946	66,31,102			66,31,102	3,35,12,048	8,20,23,000
Total 1 Direction and Administration:						2,68,80,946	66,31,102			66,31,102	3,35,12,048	8,20,23,000
104	01	46	02			19,13,574	8,83,115			8,83,115	27,96,689	87,35,000
Total 2 :						19,13,574	8,83,115			8,83,115	27,96,689	87,35,000
Total 46 West District:						19,13,574	8,83,115			8,83,115	27,96,689	87,35,000
Total 1 Agriculture Department:						19,13,574	8,83,115			8,83,115	27,96,689	87,35,000
Total 104 Agricultural Farms:						19,13,574	8,83,115			8,83,115	27,96,689	87,35,000
Total 0 NULL:						2,87,94,520	75,14,217			75,14,217	3,63,08,737	9,07,58,000
Total 2401 Crop Husbandry:						81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	46	01	2,26,37,868	73,37,248			73,37,248	2,99,75,116	81,79,000
Total 1 :						2,26,37,868	73,37,248			73,37,248	2,99,75,116	81,79,000
02						9,94,140	4,21,500			4,21,500	14,15,640	42,46,000
Total 2 :						9,94,140	4,21,500			4,21,500	14,15,640	42,46,000
06							1,08,883			1,08,883	1,08,883	1,000
Total 6 :							1,08,883			1,08,883	1,08,883	1,000
07						57,33,000					57,33,000	11,52,000
Total 7 :						57,33,000					57,33,000	11,52,000
Total 46 West District:						2,93,65,008	78,67,631			78,67,631	3,72,32,639	1,35,78,000
Total 16 Horticulture Department:						2,93,65,008	78,67,631			78,67,631	3,72,32,639	1,35,78,000
Total 1 Direction and Administration:						2,93,65,008	78,67,631			78,67,631	3,72,32,639	1,35,78,000
104	16	46	01			45,77,790					45,77,790	10,17,66,000
Total 1 :						45,77,790					45,77,790	10,17,66,000
07						3,48,528					3,48,528	1,91,67,000
Total 7 :						3,48,528					3,48,528	1,91,67,000
Total 46 West District:						49,26,318					49,26,318	12,09,33,000
Total 16 Horticulture Department:						49,26,318					49,26,318	12,09,33,000
Total 104 Agricultural Farms:						49,26,318					49,26,318	12,09,33,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 15 Horticulture Parameter : 1 Voted											
2401	00	104			Total 0 NULL:	3,42,91,326	78,67,631		78,67,631	4,21,58,957	13,45,11,000
					Total 2401 Crop Husbandry:	81,20,91,748	39,79,60,296	- 57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 1 Agriculture										
Parameter : 1 Voted										
2401	00	001	01	47	01			1,05,33,862	31,88,604	
					Total 1 :			1,05,33,862	31,88,604	
					07			2,81,439		
					Total 7 :			2,81,439		
					Total 47 North District:			1,08,15,301	31,88,604	
					Total 1 Agriculture Department:			1,08,15,301	31,88,604	
					Total 1 Direction and Administration:			1,08,15,301	31,88,604	
104	01	47	01					52,63,049	19,16,385	
					Total 1 :			52,63,049	19,16,385	
					02			7,25,305	3,58,650	
					Total 2 :			7,25,305	3,58,650	
					Total 47 North District:			59,88,354	22,75,035	
					Total 1 Agriculture Department:			59,88,354	22,75,035	
					Total 104 Agricultural Farms:			59,88,354	22,75,035	
					Total 0 NULL:			1,68,03,655	54,63,639	
					Total 2401 Crop Husbandry:			81,20,91,748	39,79,60,296	- 57,323
Grant : 15 Horticulture										
Parameter : 1 Voted										
2401	00	001	16	47	01			2,06,46,006	23,73,372	
					Total 1 :			2,06,46,006	23,73,372	
					02			3,53,250	1,63,500	
					Total 2 :			3,53,250	1,63,500	
					06				6,91,079	
					Total 6 :				6,91,079	
					07				43,28,424	
					Total 7 :				43,28,424	
					Total 47 North District:			2,09,99,256	75,56,375	
					Total 16 Horticulture Department:			2,09,99,256	75,56,375	
					Total 1 Direction and Administration:			2,09,99,256	75,56,375	
104	16	47	01					28,00,487	12,09,594	
					Total 1 :			28,00,487	12,09,594	
					Total 47 North District:			28,00,487	12,09,594	
					Total 16 Horticulture Department:			28,00,487	12,09,594	
					Total 104 Agricultural Farms:			28,00,487	12,09,594	
					Total 0 NULL:			2,37,99,743	87,65,969	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401				Total 2401 Crop Husbandry:	81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	48	01	3,79,30,099	2,58,712		2,58,712	3,81,88,811	10,28,09,000
Total 1 :						3,79,30,099	2,58,712		2,58,712	3,81,88,811	10,28,09,000
06							1,98,247		1,98,247	1,98,247	1,000
Total 6 :							1,98,247		1,98,247	1,98,247	1,000
07						19,66,288				19,66,288	1,96,11,000
Total 7 :						19,66,288				19,66,288	1,96,11,000
Total 48 South District:						3,98,96,387	4,56,959		4,56,959	4,03,53,346	12,24,21,000
Total 1 Agriculture Department:						3,98,96,387	4,56,959		4,56,959	4,03,53,346	12,24,21,000
Total 1 Direction and Administration:						3,98,96,387	4,56,959		4,56,959	4,03,53,346	12,24,21,000
104	01	48	01			2,00,02,305				2,00,02,305	5,70,50,000
Total 1 :						2,00,02,305				2,00,02,305	5,70,50,000
02						46,11,460				46,11,460	1,80,56,000
Total 2 :						46,11,460				46,11,460	1,80,56,000
Total 48 South District:						2,46,13,765				2,46,13,765	7,51,06,000
Total 1 Agriculture Department:						2,46,13,765				2,46,13,765	7,51,06,000
Total 104 Agricultural Farms:						2,46,13,765				2,46,13,765	7,51,06,000
Total 0 NULL:						6,45,10,152	4,56,959		4,56,959	6,49,67,111	19,75,27,000
Total 2401 Crop Husbandry:						81,20,91,748	39,79,60,296	- 57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	48	01	6,63,83,952	- 16,292		- 16,292	6,63,67,660	19,43,17,000
Total 1 :						6,63,83,952	- 16,292		- 16,292	6,63,67,660	19,43,17,000
02						20,58,870	7,53,600		7,53,600	28,12,470	88,09,000
Total 2 :						20,58,870	7,53,600		7,53,600	28,12,470	88,09,000
06							2,00,000		2,00,000	2,00,000	1,000
Total 6 :							2,00,000		2,00,000	2,00,000	1,000
07							1,23,03,000		1,23,03,000	1,23,03,000	3,59,18,000
Total 7 :							1,23,03,000		1,23,03,000	1,23,03,000	3,59,18,000
Total 48 South District:						6,84,42,822	1,32,40,308		1,32,40,308	8,16,83,130	23,90,45,000
Total 16 Horticulture Department:						6,84,42,822	1,32,40,308		1,32,40,308	8,16,83,130	23,90,45,000
Total 1 Direction and Administration:						6,84,42,822	1,32,40,308		1,32,40,308	8,16,83,130	23,90,45,000
104	16	48	01			64,72,282	91,55,043		91,55,043	1,56,27,325	4,09,96,000
Total 1 :						64,72,282	91,55,043		91,55,043	1,56,27,325	4,09,96,000
Total 48 South District:						64,72,282	91,55,043		91,55,043	1,56,27,325	4,09,96,000
Total 16 Horticulture Department:						64,72,282	91,55,043		91,55,043	1,56,27,325	4,09,96,000
Total 104 Agricultural Farms:						64,72,282	91,55,043		91,55,043	1,56,27,325	4,09,96,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 15 Horticulture Parameter : 1 Voted											
2401	00	104			Total 0 NULL:	7,49,15,104	2,23,95,351		2,23,95,351	9,73,10,455	28,00,41,000
					Total 2401 Crop Husbandry:	81,20,91,748	39,79,60,296	- 57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	49	01	2,98,84,331	16,38,882			16,38,882	3,15,23,213	8,12,88,000
Total 1 :						2,98,84,331	16,38,882			16,38,882	3,15,23,213	8,12,88,000
02						28,26,145	9,76,269			9,76,269	38,02,414	1,14,58,000
Total 2 :						28,26,145	9,76,269			9,76,269	38,02,414	1,14,58,000
06							74,881			74,881	74,881	1,000
Total 6 :							74,881			74,881	74,881	1,000
07						13,19,333					13,19,333	1,39,17,000
Total 7 :						13,19,333					13,19,333	1,39,17,000
Total 49 Pakyong District:						3,40,29,809	26,90,032			26,90,032	3,67,19,841	10,66,64,000
Total 1 Agriculture Department:						3,40,29,809	26,90,032			26,90,032	3,67,19,841	10,66,64,000
Total 1 Direction and Administration:						3,40,29,809	26,90,032			26,90,032	3,67,19,841	10,66,64,000
Total 0 NULL:						3,40,29,809	26,90,032			26,90,032	3,67,19,841	10,66,64,000
Total 2401 Crop Husbandry:						81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	49	01	4,93,23,416	-	4,51,150	-	4,51,150	4,88,72,266	14,44,72,000
Total 1 :						4,93,23,416	-	4,51,150	-	4,51,150	4,88,72,266	14,44,72,000
02						7,22,300	2,45,550			2,45,550	9,67,850	30,72,000
Total 2 :						7,22,300	2,45,550			2,45,550	9,67,850	30,72,000
06							4,53,714			4,53,714	4,53,714	1,000
Total 6 :							4,53,714			4,53,714	4,53,714	1,000
07							42,71,512			42,71,512	42,71,512	2,61,36,000
Total 7 :							42,71,512			42,71,512	42,71,512	2,61,36,000
Total 49 Pakyong District:						5,00,45,716	45,19,626			45,19,626	5,45,65,342	17,36,81,000
Total 16 Horticulture Department:						5,00,45,716	45,19,626			45,19,626	5,45,65,342	17,36,81,000
Total 1 Direction and Administration:						5,00,45,716	45,19,626			45,19,626	5,45,65,342	17,36,81,000
Total 0 NULL:						5,00,45,716	45,19,626			45,19,626	5,45,65,342	17,36,81,000
Total 2401 Crop Husbandry:						81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	50	01	3,00,13,344	1,07,78,558			1,07,78,558	4,07,91,902	8,98,56,000
Total 1 :						3,00,13,344	1,07,78,558			1,07,78,558	4,07,91,902	8,98,56,000
02						19,56,470	6,45,770			6,45,770	26,02,240	72,23,000
Total 2 :						19,56,470	6,45,770			6,45,770	26,02,240	72,23,000
06						6,40,210					6,40,210	1,000
Total 6 :						6,40,210					6,40,210	1,000
07						11,01,549					11,01,549	1,57,87,000
Total 7 :						11,01,549					11,01,549	1,57,87,000
Total 50 Soreng District:						3,37,11,573	1,14,24,328			1,14,24,328	4,51,35,901	11,28,67,000
Total 1 Agriculture Department:						3,37,11,573	1,14,24,328			1,14,24,328	4,51,35,901	11,28,67,000
Total 1 Direction and Administration:						3,37,11,573	1,14,24,328			1,14,24,328	4,51,35,901	11,28,67,000
Total 0 NULL:						3,37,11,573	1,14,24,328			1,14,24,328	4,51,35,901	11,28,67,000
Total 2401 Crop Husbandry:						81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	50	01	3,28,98,198	90,64,470			90,64,470	4,19,62,668	13,02,10,000
Total 1 :						3,28,98,198	90,64,470			90,64,470	4,19,62,668	13,02,10,000
02						13,29,540	4,42,570			4,42,570	17,72,110	52,69,000
Total 2 :						13,29,540	4,42,570			4,42,570	17,72,110	52,69,000
06							83,225			83,225	83,225	1,000
Total 6 :							83,225			83,225	83,225	1,000
07						58,64,152					58,64,152	2,39,45,000
Total 7 :						58,64,152					58,64,152	2,39,45,000
Total 50 Soreng District:						4,00,91,890	95,90,265			95,90,265	4,96,82,155	15,94,25,000
Total 16 Horticulture Department:						4,00,91,890	95,90,265			95,90,265	4,96,82,155	15,94,25,000
Total 1 Direction and Administration:						4,00,91,890	95,90,265			95,90,265	4,96,82,155	15,94,25,000
Total 0 NULL:						4,00,91,890	95,90,265			95,90,265	4,96,82,155	15,94,25,000
Total 2401 Crop Husbandry:						81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	102	07	00	88	2,91,997	9,05,845			9,05,845	11,97,842	61,57,000
Total 88 NULL:						2,91,997	9,05,845			9,05,845	11,97,842	61,57,000
Total 0 NULL:						2,91,997	9,05,845			9,05,845	11,97,842	61,57,000
Total 7 Food and Nutrition Security:						2,91,997	9,05,845			9,05,845	11,97,842	61,57,000
Total 102 Food grain crops:						2,91,997	9,05,845			9,05,845	11,97,842	61,57,000
	103	06	00		96		41,220			41,220	41,220	6,85,000
Total 96 NULL:							41,220			41,220	41,220	6,85,000
Total 0 NULL:							41,220			41,220	41,220	6,85,000
Total 6 Krishonnati Yojana:							41,220			41,220	41,220	6,85,000
		08	00		94	79,71,113	29,67,327			29,67,327	1,09,38,440	
Total 94 NULL:						79,71,113	29,67,327			29,67,327	1,09,38,440	
Total 0 NULL:						79,71,113	29,67,327			29,67,327	1,09,38,440	
Total 8 Rastriya Krishi Vikash Yojana:						79,71,113	29,67,327			29,67,327	1,09,38,440	
Total 103 Seeds:						79,71,113	30,08,547			30,08,547	1,09,79,660	6,85,000
	107	08	00		78	1,74,700					1,74,700	
Total 78 NULL:						1,74,700					1,74,700	
					80	8,39,785	24,485			24,485	8,64,270	
Total 80 NULL:						8,39,785	24,485			24,485	8,64,270	
					82	12,11,599	59,86,733			59,86,733	71,98,332	
Total 82 NULL:						12,11,599	59,86,733			59,86,733	71,98,332	
Total 0 NULL:						22,26,084	60,11,218			60,11,218	82,37,302	
Total 8 Rastriya Krishi Vikash Yojana:						22,26,084	60,11,218			60,11,218	82,37,302	
Total 107 Plant Protection:						22,26,084	60,11,218			60,11,218	82,37,302	
	109	06	00		84		5,01,178			5,01,178	5,01,178	41,25,000
Total 84 NULL:							5,01,178			5,01,178	5,01,178	41,25,000
Total 0 NULL:							5,01,178			5,01,178	5,01,178	41,25,000
Total 6 Krishonnati Yojana:							5,01,178			5,01,178	5,01,178	41,25,000
		08	00		90	31,36,612	94,065			94,065	32,30,677	
Total 90 NULL:						31,36,612	94,065			94,065	32,30,677	
Total 0 NULL:						31,36,612	94,065			94,065	32,30,677	
Total 8 Rastriya Krishi Vikash Yojana:						31,36,612	94,065			94,065	32,30,677	
Total 109 Extension and Farmers' Training:						31,36,612	5,95,243			5,95,243	37,31,855	41,25,000
	114	06	00		92		21,09,450			21,09,450	21,09,450	42,48,000
Total 92 NULL:							21,09,450			21,09,450	21,09,450	42,48,000
Total 0 NULL:							21,09,450			21,09,450	21,09,450	42,48,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	114	06		Total 6 Krishonnati Yojana:	21,09,450			21,09,450	21,09,450	42,48,000
					Total 114 Development of Oil Seeds:	21,09,450			21,09,450	21,09,450	42,48,000
	131	06	00	82		7,38,916	1,90,257		1,90,257	9,29,173	47,40,000
					Total 82 NULL:	7,38,916	1,90,257		1,90,257	9,29,173	47,40,000
					Total 0 NULL:	7,38,916	1,90,257		1,90,257	9,29,173	47,40,000
					Total 6 Krishonnati Yojana:	7,38,916	1,90,257		1,90,257	9,29,173	47,40,000
					Total 131 Technological Advancement:	7,38,916	1,90,257		1,90,257	9,29,173	47,40,000
	789	06	00	92			1,55,435		1,55,435	1,55,435	3,20,000
					Total 92 NULL:		1,55,435		1,55,435	1,55,435	3,20,000
					96		6,034		6,034	6,034	51,000
					Total 96 NULL:		6,034		6,034	6,034	51,000
					Total 0 NULL:		1,61,469		1,61,469	1,61,469	3,71,000
					Total 6 Krishonnati Yojana:		1,61,469		1,61,469	1,61,469	3,71,000
	07	00		88		36,146	48,197		48,197	84,343	4,63,000
					Total 88 NULL:	36,146	48,197		48,197	84,343	4,63,000
					Total 0 NULL:	36,146	48,197		48,197	84,343	4,63,000
					Total 7 Food and National Security:	36,146	48,197		48,197	84,343	4,63,000
	08	00		80		63,184				63,184	
					Total 80 NULL:	63,184				63,184	
					82	7,82,393	75,029		75,029	8,57,422	
					Total 82 NULL:	7,82,393	75,029		75,029	8,57,422	
					90	2,03,555				2,03,555	
					Total 90 NULL:	2,03,555				2,03,555	
					94	5,51,757	4,13,853		4,13,853	9,65,610	
					Total 94 NULL:	5,51,757	4,13,853		4,13,853	9,65,610	
					Total 0 NULL:	16,00,889	4,88,882		4,88,882	20,89,771	
					Total 8 Rastriya Krishi Vikash Yojana:	16,00,889	4,88,882		4,88,882	20,89,771	
	Total 789 Special Component Plan for Schedule Castes:					16,37,035	6,98,548		6,98,548	23,35,583	8,34,000
	796	06	00	92			11,59,650		11,59,650	11,59,650	23,32,000
					Total 92 NULL:		11,59,650		11,59,650	11,59,650	23,32,000
					96		12,546		12,546	12,546	3,76,000
					Total 96 NULL:		12,546		12,546	12,546	3,76,000
					Total 0 NULL:		11,72,196		11,72,196	11,72,196	27,08,000
					Total 6 Krishonnati Yojana:		11,72,196		11,72,196	11,72,196	27,08,000
	07	00		88		3,46,144	3,39,436		3,39,436	6,85,580	33,80,000
					Total 88 NULL:	3,46,144	3,39,436		3,39,436	6,85,580	33,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 1 Agriculture Parameter : 1 Voted											
2401	00	796	07	00							
					Total 0 NULL:	3,46,144	3,39,436		3,39,436	6,85,580	33,80,000
					Total 7 Food and National Security:	3,46,144	3,39,436		3,39,436	6,85,580	33,80,000
	08		00	78			1,03,600		1,03,600	1,03,600	2,43,000
					Total 78 NULL:		1,03,600		1,03,600	1,03,600	2,43,000
				80		2,52,083	754		754	2,52,837	
					Total 80 NULL:	2,52,083	754		754	2,52,837	
				82		7,42,291	60,62,094		60,62,094	68,04,385	
					Total 82 NULL:	7,42,291	60,62,094		60,62,094	68,04,385	
				90		19,04,565	2,596		2,596	19,07,161	
					Total 90 NULL:	19,04,565	2,596		2,596	19,07,161	
				94		41,89,845	28,00,675		28,00,675	69,90,520	
					Total 94 NULL:	41,89,845	28,00,675		28,00,675	69,90,520	
					Total 0 NULL:	70,88,784	89,69,719		89,69,719	1,60,58,503	2,43,000
					Total 8 Rastriya Krishi Vikash Yojana:	70,88,784	89,69,719		89,69,719	1,60,58,503	2,43,000
					Total 796 Tribal Area Sub Plan:	74,34,928	1,04,81,351		1,04,81,351	1,79,16,279	63,31,000
					Total 0 NULL:	2,34,36,685	2,40,00,459		2,40,00,459	4,74,37,144	2,71,20,000
					Total 2401 Crop Husbandry:	81,20,91,748	39,79,60,296	- 57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY											
Grant : 1 Agriculture											
Parameter : 5 Centrally Sponsored Scheme											
2401	00	102	07	00	87	26,27,969	81,52,610		81,52,610	1,07,80,579	2,77,20,000
					Total 87 NULL:	26,27,969	81,52,610		81,52,610	1,07,80,579	2,77,20,000
					Total 0 NULL:	26,27,969	81,52,610		81,52,610	1,07,80,579	2,77,20,000
					Total 7 Food and Nutrition Security:	26,27,969	81,52,610		81,52,610	1,07,80,579	2,77,20,000
					Total 102 Food grain crops:	26,27,969	81,52,610		81,52,610	1,07,80,579	2,77,20,000
	103	06	00	95			3,70,982		3,70,982	3,70,982	7,10,000
					Total 95 NULL:		3,70,982		3,70,982	3,70,982	7,10,000
					Total 0 NULL:		3,70,982		3,70,982	3,70,982	7,10,000
					Total 6 Krishonnati Yojana:		3,70,982		3,70,982	3,70,982	7,10,000
		08	00	93		7,17,40,027	2,67,05,951		2,67,05,951	9,84,45,978	12,15,00,000
					Total 93 NULL:	7,17,40,027	2,67,05,951		2,67,05,951	9,84,45,978	12,15,00,000
					Total 0 NULL:	7,17,40,027	2,67,05,951		2,67,05,951	9,84,45,978	12,15,00,000
					Total 8 Rastriya Krishi Vikash Yojana:	7,17,40,027	2,67,05,951		2,67,05,951	9,84,45,978	12,15,00,000
					Total 103 Seeds:	7,17,40,027	2,70,76,933		2,70,76,933	9,88,16,960	12,22,10,000
	105	06	00	51			6,29,400		6,29,400	6,29,400	8,77,44,000
					Total 51 NULL:		6,29,400		6,29,400	6,29,400	8,77,44,000
					Total 0 NULL:		6,29,400		6,29,400	6,29,400	8,77,44,000
					Total 6 Krishonnati Yojana:		6,29,400		6,29,400	6,29,400	8,77,44,000
					Total 105 Manures and Fertilisers:		6,29,400		6,29,400	6,29,400	8,77,44,000
	107	08	00	77		15,72,300				15,72,300	39,88,000
					Total 77 NULL:	15,72,300				15,72,300	39,88,000
				79		75,58,068	2,20,361		2,20,361	77,78,429	78,00,000
					Total 79 NULL:	75,58,068	2,20,361		2,20,361	77,78,429	78,00,000
				81		1,09,04,392	5,38,80,609		5,38,80,609	6,47,85,001	11,15,00,000
					Total 81 NULL:	1,09,04,392	5,38,80,609		5,38,80,609	6,47,85,001	11,15,00,000
					Total 0 NULL:	2,00,34,760	5,41,00,970		5,41,00,970	7,41,35,730	12,32,88,000
					Total 8 Rastriya Krishi Vikash Yojana:	2,00,34,760	5,41,00,970		5,41,00,970	7,41,35,730	12,32,88,000
					Total 107 Plant Protection:	2,00,34,760	5,41,00,970		5,41,00,970	7,41,35,730	12,32,88,000
	109	06	00	83			45,10,604		45,10,604	45,10,604	1,84,80,000
					Total 83 NULL:		45,10,604		45,10,604	45,10,604	1,84,80,000
					Total 0 NULL:		45,10,604		45,10,604	45,10,604	1,84,80,000
					Total 6 Krishonnati Yojana:		45,10,604		45,10,604	45,10,604	1,84,80,000
		08	00	89		2,82,29,513	8,46,570		8,46,570	2,90,76,083	4,91,00,000
					Total 89 NULL:	2,82,29,513	8,46,570		8,46,570	2,90,76,083	4,91,00,000
					Total 0 NULL:	2,82,29,513	8,46,570		8,46,570	2,90,76,083	4,91,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme											
2401	00	109	08	Total 8 Rastriya Krishi Vikash Yojana:	2,82,29,513	8,46,570			8,46,570	2,90,76,083	4,91,00,000
				Total 109 Extension and Farmers' Training:	2,82,29,513	53,57,174			53,57,174	3,35,86,687	6,75,80,000
		114	06	00 91		1,89,85,050			1,89,85,050	1,89,85,050	1,91,61,000
				Total 91 NULL:		1,89,85,050			1,89,85,050	1,89,85,050	1,91,61,000
				Total 0 NULL:		1,89,85,050			1,89,85,050	1,89,85,050	1,91,61,000
				Total 6 Krishonnati Yojana:		1,89,85,050			1,89,85,050	1,89,85,050	1,91,61,000
				Total 114 Development of Oil Seeds:		1,89,85,050			1,89,85,050	1,89,85,050	1,91,61,000
		131	06	00 81	66,50,243	17,12,317			17,12,317	83,62,560	2,10,97,000
				Total 81 NULL:	66,50,243	17,12,317			17,12,317	83,62,560	2,10,97,000
				Total 0 NULL:	66,50,243	17,12,317			17,12,317	83,62,560	2,10,97,000
				Total 6 Krishonnati Yojana:	66,50,243	17,12,317			17,12,317	83,62,560	2,10,97,000
				Total 131 Technological Advancement:	66,50,243	17,12,317			17,12,317	83,62,560	2,10,97,000
		789	06	00 91		13,98,915			13,98,915	13,98,915	14,31,000
				Total 91 NULL:		13,98,915			13,98,915	13,98,915	14,31,000
				95		54,304			54,304	54,304	1,04,000
				Total 95 NULL:		54,304			54,304	54,304	1,04,000
				Total 0 NULL:		14,53,219			14,53,219	14,53,219	15,35,000
				Total 6 Krishonnati Yojana:		14,53,219			14,53,219	14,53,219	15,35,000
		07	00	87	3,25,314	4,33,776			4,33,776	7,59,090	20,70,000
				Total 87 NULL:	3,25,314	4,33,776			4,33,776	7,59,090	20,70,000
				Total 0 NULL:	3,25,314	4,33,776			4,33,776	7,59,090	20,70,000
				Total 7 Food and National Security:	3,25,314	4,33,776			4,33,776	7,59,090	20,70,000
		08	00	79	5,68,661					5,68,661	6,00,000
				Total 79 NULL:	5,68,661					5,68,661	6,00,000
				81	70,41,542	6,75,262			6,75,262	77,16,804	84,00,000
				Total 81 NULL:	70,41,542	6,75,262			6,75,262	77,16,804	84,00,000
				89	18,31,992					18,31,992	37,00,000
				Total 89 NULL:	18,31,992					18,31,992	37,00,000
				93	49,65,829	37,24,680			37,24,680	86,90,509	92,00,000
				Total 93 NULL:	49,65,829	37,24,680			37,24,680	86,90,509	92,00,000
				Total 0 NULL:	1,44,08,024	43,99,942			43,99,942	1,88,07,966	2,19,00,000
				Total 8 Rastriya Krishi Vikash Yojana:	1,44,08,024	43,99,942			43,99,942	1,88,07,966	2,19,00,000
		Total 789 Special Component Plan for Schedule Castes:			1,47,33,338	62,86,937			62,86,937	2,10,20,275	2,55,05,000
796	06	00	91			1,04,36,850			1,04,36,850	1,04,36,850	1,05,14,000
				Total 91 NULL:		1,04,36,850			1,04,36,850	1,04,36,850	1,05,14,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY										
Grant : 1 Agriculture										
Parameter : 5 Centrally Sponsored Scheme										
2401	00	796	06	00	95			1,12,914	1,12,914	2,16,000
					Total 95 NULL:			1,12,914	1,12,914	2,16,000
					Total 0 NULL:			1,05,49,764	1,05,49,764	1,07,30,000
					Total 6 Krishonnati Yojana:			1,05,49,764	1,05,49,764	1,07,30,000
	07		00		87			31,15,299	30,54,922	1,52,10,000
					Total 87 NULL:			31,15,299	30,54,922	1,52,10,000
					Total 0 NULL:			31,15,299	30,54,922	1,52,10,000
					Total 7 Food and National Security:			31,15,299	30,54,922	1,52,10,000
	08		00		77			9,32,400	9,32,400	21,91,000
					Total 77 NULL:			9,32,400	9,32,400	21,91,000
					79			22,68,751	6,784	43,00,000
					Total 79 NULL:			22,68,751	6,784	43,00,000
					81			66,80,621	5,45,58,841	6,12,50,000
					Total 81 NULL:			66,80,621	5,45,58,841	6,12,50,000
					89			1,71,41,081	23,364	2,69,00,000
					Total 89 NULL:			1,71,41,081	23,364	2,69,00,000
					93			3,77,08,613	2,52,06,071	6,67,00,000
					Total 93 NULL:			3,77,08,613	2,52,06,071	6,67,00,000
					Total 0 NULL:			6,37,99,066	8,07,27,460	16,13,41,000
					Total 8 Rastriya Krishi Vikash Yojana:			6,37,99,066	8,07,27,460	16,13,41,000
					Total 796 Tribal Area Sub Plan:			6,69,14,365	9,43,32,146	18,72,81,000
					Total 0 NULL:			21,09,30,215	21,66,33,537	68,15,86,000
					Total 2401 Crop Husbandry:			81,20,91,748	39,79,60,296	2,64,21,23,000
Grant : 15 Horticulture										
Parameter : 1 Voted										
2401	00	119	06	00	82			18,39,530	28,56,663	46,96,193
					Total 82 NULL:			18,39,530	28,56,663	46,96,193
					84			3,34,529	6,345	3,40,874
					Total 84 NULL:			3,34,529	6,345	3,40,874
					Total 0 NULL:			21,74,059	28,63,008	50,37,067
					Total 6 Krishonnati Yojana:			21,74,059	28,63,008	50,37,067
					Total 119 Horticulture and Vegetable Crops:			21,74,059	28,63,008	50,37,067
	789		06	00	82			3,92,670	3,46,700	7,39,370
					Total 82 NULL:			3,92,670	3,46,700	7,39,370
					Total 0 NULL:			3,92,670	3,46,700	7,39,370
					Total 6 Krishonnati Yojana:			3,92,670	3,46,700	7,39,370

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY											
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	789	06								
				Total 789 Special Component Plan for Schedule Castes:	3,92,670	3,46,700			3,46,700	7,39,370	
	796	06	00	82		3,08,124	4,49,457		4,49,457	7,57,581	
				Total 82 NULL:	3,08,124	4,49,457			4,49,457	7,57,581	
				84			2,78,163		2,78,163	2,78,163	
				Total 84 NULL:		2,78,163			2,78,163	2,78,163	
				Total 0 NULL:	3,08,124	7,27,620			7,27,620	10,35,744	
				Total 6 Krishonnati Yojana:	3,08,124	7,27,620			7,27,620	10,35,744	
				Total 796 Tribal Area Sub Plan:	3,08,124	7,27,620			7,27,620	10,35,744	
				Total 0 NULL:	28,74,853	39,37,328			39,37,328	68,12,181	
				Total 2401 Crop Husbandry:	81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY											
Grant : 15 Horticulture											
Parameter : 5 Centrally Sponsored Scheme											
2401	00	119	06	00 81	1,65,55,776	2,57,09,990			2,57,09,990	4,22,65,766	
Total 81 NULL:					1,65,55,776	2,57,09,990			2,57,09,990	4,22,65,766	
83					30,10,765	57,105			57,105	30,67,870	
Total 83 NULL:					30,10,765	57,105			57,105	30,67,870	
Total 0 NULL:					1,95,66,541	2,57,67,095			2,57,67,095	4,53,33,636	
Total 6 Krishonnati Yojana:					1,95,66,541	2,57,67,095			2,57,67,095	4,53,33,636	
Total 119 Horticulture and Vegetable Crops:					1,95,66,541	2,57,67,095			2,57,67,095	4,53,33,636	
789	06	00	81		35,34,029	31,20,305			31,20,305	66,54,334	
Total 81 NULL:					35,34,029	31,20,305			31,20,305	66,54,334	
Total 0 NULL:					35,34,029	31,20,305			31,20,305	66,54,334	
Total 6 Krishonnati Yojana:					35,34,029	31,20,305			31,20,305	66,54,334	
Total 789 Special Component Plan for Schedule Castes:					35,34,029	31,20,305			31,20,305	66,54,334	
796	06	00	81		27,73,116	40,45,117			40,45,117	68,18,233	
Total 81 NULL:					27,73,116	40,45,117			40,45,117	68,18,233	
83						25,03,467			25,03,467	25,03,467	
Total 83 NULL:						25,03,467			25,03,467	25,03,467	
Total 0 NULL:					27,73,116	65,48,584			65,48,584	93,21,700	
Total 6 Krishonnati Yojana:					27,73,116	65,48,584			65,48,584	93,21,700	
Total 796 Tribal Area Sub Plan:					27,73,116	65,48,584			65,48,584	93,21,700	
Total 0 NULL:					2,58,73,686	3,54,35,984			3,54,35,984	6,13,09,670	
Total 2401 Crop Husbandry:					81,20,91,748	39,79,60,296	-	57,323	39,79,02,973	1,20,99,94,721	2,64,21,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	3,38,38,680	6,282			6,282	3,38,44,962	7,55,48,000
Total 1 :						3,38,38,680	6,282			6,282	3,38,44,962	7,55,48,000
06						3,06,436	1,31,930			1,31,930	4,38,366	1,000
Total 6 :						3,06,436	1,31,930			1,31,930	4,38,366	1,000
07						11,97,332					11,97,332	1,10,35,000
Total 7 :						11,97,332					11,97,332	1,10,35,000
11							8,100			8,100	8,100	35,000
Total 11 :							8,100			8,100	8,100	35,000
13							9,500			9,500	9,500	1,19,000
Total 13 :							9,500			9,500	9,500	1,19,000
Total 44 Head Office Establishment:						3,53,42,448	1,55,812			1,55,812	3,54,98,260	8,67,38,000
Total 1 Agriculture Department:						3,53,42,448	1,55,812			1,55,812	3,54,98,260	8,67,38,000
Total 1 Direction and Administration:						3,53,42,448	1,55,812			1,55,812	3,54,98,260	8,67,38,000
Total 0 NULL:						3,53,42,448	1,55,812			1,55,812	3,54,98,260	8,67,38,000
Total 2402 Soil and Water Conservation:						15,16,67,394	3,83,94,335	-	1,55,216	3,82,39,119	18,99,06,513	26,42,93,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	38,64,086	9,47,652			9,47,652	48,11,738	1,19,84,000
Total 1 :						38,64,086	9,47,652			9,47,652	48,11,738	1,19,84,000
Total 44 Head Office:						38,64,086	9,47,652			9,47,652	48,11,738	1,19,84,000
49 01								-	1,55,216	-	1,55,216	94,35,000
Total 1 :								-	1,55,216	-	1,55,216	94,35,000
Total 49 Pakyong District:								-	1,55,216	-	1,55,216	94,35,000
Total 13 Forestry and Wildlife Department:						38,64,086	9,47,652	-	1,55,216	7,92,436	46,56,522	2,14,19,000
Total 1 Direction and Administration:						38,64,086	9,47,652	-	1,55,216	7,92,436	46,56,522	2,14,19,000
Total 0 NULL:						38,64,086	9,47,652	-	1,55,216	7,92,436	46,56,522	2,14,19,000
Total 2402 Soil and Water Conservation:						15,16,67,394	3,83,94,335	-	1,55,216	3,82,39,119	18,99,06,513	26,42,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	24,60,097	6,22,416			6,22,416	30,82,513	69,25,000
Total 1 :						24,60,097	6,22,416			6,22,416	30,82,513	69,25,000
06							79,351			79,351	79,351	1,000
Total 6 :							79,351			79,351	79,351	1,000
07						1,06,467					1,06,467	9,86,000
Total 7 :						1,06,467					1,06,467	9,86,000
13						8,000					8,000	94,000
Total 13 :						8,000					8,000	94,000
24						19,320					19,320	1,80,000
Total 24 :						19,320					19,320	1,80,000
Total 45 East District:						25,93,884	7,01,767			7,01,767	32,95,651	81,86,000
Total 1 Agriculture Department:						25,93,884	7,01,767			7,01,767	32,95,651	81,86,000
Total 1 Direction and Administration:						25,93,884	7,01,767			7,01,767	32,95,651	81,86,000
Total 0 NULL:						25,93,884	7,01,767			7,01,767	32,95,651	81,86,000
Total 2402 Soil and Water Conservation:						15,16,67,394	3,83,94,335	-	1,55,216	3,82,39,119	18,99,06,513	26,42,93,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	45	01	1,17,95,856	28,30,368			28,30,368	1,46,26,224	3,51,95,000
Total 1 :						1,17,95,856	28,30,368			28,30,368	1,46,26,224	3,51,95,000
02						3,15,000	1,05,000			1,05,000	4,20,000	11,88,000
Total 2 :						3,15,000	1,05,000			1,05,000	4,20,000	11,88,000
06						40,938	14,081			14,081	55,019	1,000
Total 6 :						40,938	14,081			14,081	55,019	1,000
Total 45 East District:						1,21,51,794	29,49,449			29,49,449	1,51,01,243	3,63,84,000
Total 13 Forestry and Wildlife Department:						1,21,51,794	29,49,449			29,49,449	1,51,01,243	3,63,84,000
Total 1 Direction and Administration:						1,21,51,794	29,49,449			29,49,449	1,51,01,243	3,63,84,000
Total 0 NULL:						1,21,51,794	29,49,449			29,49,449	1,51,01,243	3,63,84,000
Total 2402 Soil and Water Conservation:						15,16,67,394	3,83,94,335	-	1,55,216	3,82,39,119	18,99,06,513	26,42,93,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	1,92,918					1,92,918	21,77,000
Total 1 :						1,92,918					1,92,918	21,77,000
Total 46 West District:						1,92,918					1,92,918	21,77,000
Total 1 Agriculture Department:						1,92,918					1,92,918	21,77,000
Total 1 Direction and Administration:						1,92,918					1,92,918	21,77,000
Total 0 NULL:						1,92,918					1,92,918	21,77,000
Total 2402 Soil and Water Conservation:						15,16,67,394	3,83,94,335	-	1,55,216	3,82,39,119	18,99,06,513	26,42,93,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	1,31,52,738	5,67,902			5,67,902	1,37,20,640	2,17,05,000
Total 1 :						1,31,52,738	5,67,902			5,67,902	1,37,20,640	2,17,05,000
Total 46 West District:						1,31,52,738	5,67,902			5,67,902	1,37,20,640	2,17,05,000
Total 13 Forestry and Wildlife Department:						1,31,52,738	5,67,902			5,67,902	1,37,20,640	2,17,05,000
Total 1 Direction and Administration:						1,31,52,738	5,67,902			5,67,902	1,37,20,640	2,17,05,000
Total 0 NULL:						1,31,52,738	5,67,902			5,67,902	1,37,20,640	2,17,05,000
Total 2402 Soil and Water Conservation:						15,16,67,394	3,83,94,335	-	1,55,216	3,82,39,119	18,99,06,513	26,42,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	2,62,542	88,842			88,842	3,51,384	9,79,000
Total 1 :						2,62,542	88,842			88,842	3,51,384	9,79,000
Total 47 North District:						2,62,542	88,842			88,842	3,51,384	9,79,000
Total 1 Agriculture Department:						2,62,542	88,842			88,842	3,51,384	9,79,000
Total 1 Direction and Administration:						2,62,542	88,842			88,842	3,51,384	9,79,000
Total 0 NULL:						2,62,542	88,842			88,842	3,51,384	9,79,000
Total 2402 Soil and Water Conservation:						15,16,67,394	3,83,94,335	-	1,55,216	3,82,39,119	18,99,06,513	26,42,93,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	47	01	95,20,193	29,17,588			29,17,588	1,24,37,781	3,41,90,000
Total 1 :						95,20,193	29,17,588			29,17,588	1,24,37,781	3,41,90,000
02						3,54,780	1,93,250			1,93,250	5,48,030	22,13,000
Total 2 :						3,54,780	1,93,250			1,93,250	5,48,030	22,13,000
Total 47 North District:						98,74,973	31,10,838			31,10,838	1,29,85,811	3,64,03,000
Total 13 Forestry and Wildlife Department:						98,74,973	31,10,838			31,10,838	1,29,85,811	3,64,03,000
Total 1 Direction and Administration:						98,74,973	31,10,838			31,10,838	1,29,85,811	3,64,03,000
Total 0 NULL:						98,74,973	31,10,838			31,10,838	1,29,85,811	3,64,03,000
Total 2402 Soil and Water Conservation:						15,16,67,394	3,83,94,335	-	1,55,216	3,82,39,119	18,99,06,513	26,42,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	34,87,718	8,87,154			8,87,154	43,74,872	83,95,000
Total 1 :						34,87,718	8,87,154			8,87,154	43,74,872	83,95,000
06							71,073			71,073	71,073	1,000
Total 6 :							71,073			71,073	71,073	1,000
07						1,37,780					1,37,780	11,13,000
Total 7 :						1,37,780					1,37,780	11,13,000
Total 48 South District:						36,25,498	9,58,227			9,58,227	45,83,725	95,09,000
Total 1 Agriculture Department:						36,25,498	9,58,227			9,58,227	45,83,725	95,09,000
Total 1 Direction and Administration:						36,25,498	9,58,227			9,58,227	45,83,725	95,09,000
Total 0 NULL:						36,25,498	9,58,227			9,58,227	45,83,725	95,09,000
Total 2402 Soil and Water Conservation:						15,16,67,394	3,83,94,335	-	1,55,216	3,82,39,119	18,99,06,513	26,42,93,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	48	01	97,36,153	17,28,346			17,28,346	1,14,64,499	3,04,03,000
Total 1 :						97,36,153	17,28,346			17,28,346	1,14,64,499	3,04,03,000
02						2,58,935	89,550			89,550	3,48,485	9,54,000
Total 2 :						2,58,935	89,550			89,550	3,48,485	9,54,000
Total 48 South District:						99,95,088	18,17,896			18,17,896	1,18,12,984	3,13,57,000
Total 13 Forestry and Wildlife Department:						99,95,088	18,17,896			18,17,896	1,18,12,984	3,13,57,000
Total 1 Direction and Administration:						99,95,088	18,17,896			18,17,896	1,18,12,984	3,13,57,000
Total 0 NULL:						99,95,088	18,17,896			18,17,896	1,18,12,984	3,13,57,000
Total 2402 Soil and Water Conservation:						15,16,67,394	3,83,94,335	-	1,55,216	3,82,39,119	18,99,06,513	26,42,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	49	01	37,50,850					37,50,850	94,35,000
Total 1 :						37,50,850					37,50,850	94,35,000
06						38,202					38,202	1,000
Total 6 :						38,202					38,202	1,000
Total 49 Pakyong District:						37,89,052					37,89,052	94,36,000
Total 13 Forestry and Wildlife Department:						37,89,052					37,89,052	94,36,000
Total 1 Direction and Administration:						37,89,052					37,89,052	94,36,000
Total 0 NULL:						37,89,052					37,89,052	94,36,000
Total 2402 Soil and Water Conservation:						15,16,67,394	3,83,94,335	-	1,55,216	3,82,39,119	18,99,06,513	26,42,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	102	39	00	82	56,82,236	1,41,797			1,41,797	58,24,033	
Total 82 NULL:						56,82,236	1,41,797			1,41,797	58,24,033	
Total 0 NULL:						56,82,236	1,41,797			1,41,797	58,24,033	
Total 39 Spring Shed Management Programme(WDC-PMKSY):						56,82,236	1,41,797			1,41,797	58,24,033	
Total 102 Soil Conservation:						56,82,236	1,41,797			1,41,797	58,24,033	
	796	39	00		86		25,67,798			25,67,798	25,67,798	
Total 86 NULL:							25,67,798			25,67,798	25,67,798	
Total 0 NULL:							25,67,798			25,67,798	25,67,798	
Total 39 Spring Shed Management Programme (WDCPMKSY):							25,67,798			25,67,798	25,67,798	
Total 796 Tribal Area Sub Plan:							25,67,798			25,67,798	25,67,798	
Total 0 NULL:						56,82,236	27,09,595			27,09,595	83,91,831	
Total 2402 Soil and Water Conservation:						15,16,67,394	3,83,94,335	-	1,55,216	3,82,39,119	18,99,06,513	26,42,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 12 Forest And Environment												
Parameter : 5 Centrally Sponsored Scheme												
2402	00	102	39	00	81	5,11,40,137	12,76,171			12,76,171	5,24,16,308	
Total 81 NULL:						5,11,40,137	12,76,171			12,76,171	5,24,16,308	
Total 0 NULL:						5,11,40,137	12,76,171			12,76,171	5,24,16,308	
Total 39 Spring Shed Management Programme(WDC-PMKSY):						5,11,40,137	12,76,171			12,76,171	5,24,16,308	
Total 102 Soil Conservation:						5,11,40,137	12,76,171			12,76,171	5,24,16,308	
	796	39	00		85		2,31,10,184			2,31,10,184	2,31,10,184	
Total 85 NULL:							2,31,10,184			2,31,10,184	2,31,10,184	
Total 0 NULL:							2,31,10,184			2,31,10,184	2,31,10,184	
Total 39 Spring Shed Management Programme (WDCPMKSY):							2,31,10,184			2,31,10,184	2,31,10,184	
Total 796 Tribal Area Sub Plan:							2,31,10,184			2,31,10,184	2,31,10,184	
Total 0 NULL:						5,11,40,137	2,43,86,355			2,43,86,355	7,55,26,492	
Total 2402 Soil and Water Conservation:						15,16,67,394	3,83,94,335	-	1,55,216	3,82,39,119	18,99,06,513	26,42,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	01	2,80,81,580					2,80,81,580	8,73,71,000
Total 1 :						2,80,81,580					2,80,81,580	8,73,71,000
02						16,20,038	5,25,000			5,25,000	21,45,038	65,04,000
Total 2 :						16,20,038	5,25,000			5,25,000	21,45,038	65,04,000
06							3,08,731			3,08,731	3,08,731	1,000
Total 6 :							3,08,731			3,08,731	3,08,731	1,000
07						10,22,430					10,22,430	1,26,10,000
Total 7 :						10,22,430					10,22,430	1,26,10,000
13							14,006			14,006	14,006	42,74,000
Total 13 :							14,006			14,006	14,006	42,74,000
24							3,55,748			3,55,748	3,55,748	12,38,000
Total 24 :							3,55,748			3,55,748	3,55,748	12,38,000
Total 44 Head Office Establishment:						3,07,24,048	12,03,485			12,03,485	3,19,27,533	11,19,98,000
Total 60 Administration:						3,07,24,048	12,03,485			12,03,485	3,19,27,533	11,19,98,000
Total 1 Direction and Administration:						3,07,24,048	12,03,485			12,03,485	3,19,27,533	11,19,98,000
101	61	44	01			3,61,33,007	1,64,47,300			1,64,47,300	5,25,80,307	10,20,86,000
Total 1 :						3,61,33,007	1,64,47,300			1,64,47,300	5,25,80,307	10,20,86,000
02						21,54,245	8,59,535			8,59,535	30,13,780	1,28,62,000
Total 2 :						21,54,245	8,59,535			8,59,535	30,13,780	1,28,62,000
07						14,90,776	17,856			17,856	15,08,632	1,33,60,000
Total 7 :						14,90,776	17,856			17,856	15,08,632	1,33,60,000
49						2,96,505	3,16,455			3,16,455	6,12,960	22,96,000
Total 49 :						2,96,505	3,16,455			3,16,455	6,12,960	22,96,000
Total 44 Head Office Establishment:						4,00,74,533	1,76,41,146			1,76,41,146	5,77,15,679	13,06,04,000
Total 61 Veterinary Hospitals & Dispensaries:						4,00,74,533	1,76,41,146			1,76,41,146	5,77,15,679	13,06,04,000
Total 101 Veterinary Services and Animal Health:						4,00,74,533	1,76,41,146			1,76,41,146	5,77,15,679	13,06,04,000
Total 0 NULL:						7,07,98,581	1,88,44,631			1,88,44,631	8,96,43,212	24,26,02,000
Total 2403 Animal Husbandry:						24,90,52,553	6,37,74,335			6,37,74,335	31,28,26,888	80,75,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	45	01	1,59,58,733	10,61,913			10,61,913	1,70,20,646	3,26,82,000
Total 1 :						1,59,58,733	10,61,913			10,61,913	1,70,20,646	3,26,82,000
06							1,59,666			1,59,666	1,59,666	1,000
Total 6 :							1,59,666			1,59,666	1,59,666	1,000
07							3,32,552			3,32,552	3,32,552	53,76,000
Total 7 :							3,32,552			3,32,552	3,32,552	53,76,000
Total 45 East District:						1,59,58,733	15,54,131			15,54,131	1,75,12,864	3,80,59,000
Total 60 Administration:						1,59,58,733	15,54,131			15,54,131	1,75,12,864	3,80,59,000
Total 1 Direction and Administration:						1,59,58,733	15,54,131			15,54,131	1,75,12,864	3,80,59,000
101	61	45	01			49,64,271	27,71,370			27,71,370	77,35,641	1,77,54,000
Total 1 :						49,64,271	27,71,370			27,71,370	77,35,641	1,77,54,000
02						25,71,498	60,140			60,140	26,31,638	1,23,12,000
Total 2 :						25,71,498	60,140			60,140	26,31,638	1,23,12,000
Total 45 East District:						75,35,769	28,31,510			28,31,510	1,03,67,279	3,00,66,000
Total 61 Veterinary Hospitals & Dispensaries:						75,35,769	28,31,510			28,31,510	1,03,67,279	3,00,66,000
Total 101 Veterinary Services and Animal Health:						75,35,769	28,31,510			28,31,510	1,03,67,279	3,00,66,000
Total 0 NULL:						2,34,94,502	43,85,641			43,85,641	2,78,80,143	6,81,25,000
Total 2403 Animal Husbandry:						24,90,52,553	6,37,74,335			6,37,74,335	31,28,26,888	80,75,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	46	01	47,61,921	44,13,654			44,13,654	91,75,575	2,28,35,000
Total 1 :						47,61,921	44,13,654			44,13,654	91,75,575	2,28,35,000
Total 46 West District:						47,61,921	44,13,654			44,13,654	91,75,575	2,28,35,000
Total 60 Administration:						47,61,921	44,13,654			44,13,654	91,75,575	2,28,35,000
Total 1 Direction and Administration:						47,61,921	44,13,654			44,13,654	91,75,575	2,28,35,000
101	61	46	01			1,26,55,751					1,26,55,751	2,62,82,000
Total 1 :						1,26,55,751					1,26,55,751	2,62,82,000
02						36,11,177	12,39,500			12,39,500	48,50,677	1,53,50,000
Total 2 :						36,11,177	12,39,500			12,39,500	48,50,677	1,53,50,000
Total 46 West District:						1,62,66,928	12,39,500			12,39,500	1,75,06,428	4,16,32,000
Total 61 Veterinary Hospitals & Dispensaries:						1,62,66,928	12,39,500			12,39,500	1,75,06,428	4,16,32,000
Total 101 Veterinary Services and Animal Health:						1,62,66,928	12,39,500			12,39,500	1,75,06,428	4,16,32,000
Total 0 NULL:						2,10,28,849	56,53,154			56,53,154	2,66,82,003	6,44,67,000
Total 2403 Animal Husbandry:						24,90,52,553	6,37,74,335			6,37,74,335	31,28,26,888	80,75,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	47	01	20,28,208	13,59,122			13,59,122	33,87,330	78,70,000
Total 1 :						20,28,208	13,59,122			13,59,122	33,87,330	78,70,000
Total 47 North District:						20,28,208	13,59,122			13,59,122	33,87,330	78,70,000
Total 60 Administration:						20,28,208	13,59,122			13,59,122	33,87,330	78,70,000
Total 1 Direction and Administration:						20,28,208	13,59,122			13,59,122	33,87,330	78,70,000
101	61	47	01			1,64,14,786	1,09,00,458			1,09,00,458	2,73,15,244	6,04,24,000
Total 1 :						1,64,14,786	1,09,00,458			1,09,00,458	2,73,15,244	6,04,24,000
02						14,79,587	14,12,818			14,12,818	28,92,405	90,80,000
Total 2 :						14,79,587	14,12,818			14,12,818	28,92,405	90,80,000
Total 47 North District:						1,78,94,373	1,23,13,276			1,23,13,276	3,02,07,649	6,95,04,000
Total 61 Veterinary Hospitals & Dispensaries:						1,78,94,373	1,23,13,276			1,23,13,276	3,02,07,649	6,95,04,000
Total 101 Veterinary Services and Animal Health:						1,78,94,373	1,23,13,276			1,23,13,276	3,02,07,649	6,95,04,000
911	00	00	00			- 26,275					- 26,275	
Total 0 NULL:						- 26,275					- 26,275	
Total 0 NULL:						- 26,275					- 26,275	
Total 0 NULL:						- 26,275					- 26,275	
Total 911 Deduct Recoveries of Overpayments:						- 26,275					- 26,275	
Total 0 NULL:						1,98,96,306	1,36,72,398			1,36,72,398	3,35,68,704	7,73,74,000
Total 2403 Animal Husbandry:						24,90,52,553	6,37,74,335			6,37,74,335	31,28,26,888	80,75,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	101	61	48	01	4,02,99,950	1,04,24,179			1,04,24,179	5,07,24,129	11,37,42,000
Total 1 :						4,02,99,950	1,04,24,179			1,04,24,179	5,07,24,129	11,37,42,000
02						39,96,138	13,30,615			13,30,615	53,26,753	1,89,87,000
Total 2 :						39,96,138	13,30,615			13,30,615	53,26,753	1,89,87,000
06						6,11,955					6,11,955	1,000
Total 6 :						6,11,955					6,11,955	1,000
07						14,52,297					14,52,297	1,82,56,000
Total 7 :						14,52,297					14,52,297	1,82,56,000
Total 48 South District:						4,63,60,340	1,17,54,794			1,17,54,794	5,81,15,134	15,09,86,000
Total 61 Veterinary Hospitals & Dispensaries:						4,63,60,340	1,17,54,794			1,17,54,794	5,81,15,134	15,09,86,000
Total 101 Veterinary Services and Animal Health:						4,63,60,340	1,17,54,794			1,17,54,794	5,81,15,134	15,09,86,000
102	67	00			01	68,94,266	16,31,756			16,31,756	85,26,022	1,95,19,000
Total 1 NULL:						68,94,266	16,31,756			16,31,756	85,26,022	1,95,19,000
02						5,54,591	1,81,402			1,81,402	7,35,993	28,05,000
Total 2 NULL:						5,54,591	1,81,402			1,81,402	7,35,993	28,05,000
Total 0 NULL:						74,48,857	18,13,158			18,13,158	92,62,015	2,23,24,000
Total 67 Livestock Farm, Karfectar:						74,48,857	18,13,158			18,13,158	92,62,015	2,23,24,000
Total 102 Cattle and Buffalo Development:						74,48,857	18,13,158			18,13,158	92,62,015	2,23,24,000
Total 0 NULL:						5,38,09,197	1,35,67,952			1,35,67,952	6,73,77,149	17,33,10,000
Total 2403 Animal Husbandry:						24,90,52,553	6,37,74,335			6,37,74,335	31,28,26,888	80,75,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	49	01	1,40,18,144	1,24,050			1,24,050	1,41,42,194	3,49,47,000
Total 1 :						1,40,18,144	1,24,050			1,24,050	1,41,42,194	3,49,47,000
Total 49 Pakyong District:						1,40,18,144	1,24,050			1,24,050	1,41,42,194	3,49,47,000
Total 60 Administration:						1,40,18,144	1,24,050			1,24,050	1,41,42,194	3,49,47,000
Total 1 Direction and Administration:						1,40,18,144	1,24,050			1,24,050	1,41,42,194	3,49,47,000
101	61	49	01			1,31,89,438					1,31,89,438	4,09,10,000
Total 1 :						1,31,89,438					1,31,89,438	4,09,10,000
02						41,47,019	3,47,509			3,47,509	44,94,528	1,61,47,000
Total 2 :						41,47,019	3,47,509			3,47,509	44,94,528	1,61,47,000
06						1,34,542					1,34,542	1,000
Total 6 :						1,34,542					1,34,542	1,000
Total 49 Pakyong District:						1,74,70,999	3,47,509			3,47,509	1,78,18,508	5,70,58,000
Total 61 Veterinary Hospitals & Dispensaries:						1,74,70,999	3,47,509			3,47,509	1,78,18,508	5,70,58,000
Total 101 Veterinary Services and Animal Health:						1,74,70,999	3,47,509			3,47,509	1,78,18,508	5,70,58,000
Total 0 NULL:						3,14,89,143	4,71,559			4,71,559	3,19,60,702	9,20,05,000
Total 2403 Animal Husbandry:						24,90,52,553	6,37,74,335			6,37,74,335	31,28,26,888	80,75,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	50	01	50,22,520	12,59,582			12,59,582	62,82,102	1,41,28,000
Total 1 :						50,22,520	12,59,582			12,59,582	62,82,102	1,41,28,000
07						1,57,920					1,57,920	18,76,000
Total 7 :						1,57,920					1,57,920	18,76,000
Total 50 Soreng District:						51,80,440	12,59,582			12,59,582	64,40,022	1,60,04,000
Total 60 Administration:						51,80,440	12,59,582			12,59,582	64,40,022	1,60,04,000
Total 1 Direction and Administration:						51,80,440	12,59,582			12,59,582	64,40,022	1,60,04,000
101	61	50	01			1,88,78,130	48,20,905			48,20,905	2,36,99,035	5,16,53,000
Total 1 :						1,88,78,130	48,20,905			48,20,905	2,36,99,035	5,16,53,000
02						32,31,100	10,86,250			10,86,250	43,17,350	1,34,65,000
Total 2 :						32,31,100	10,86,250			10,86,250	43,17,350	1,34,65,000
06						96,086	6,863			6,863	1,02,949	1,000
Total 6 :						96,086	6,863			6,863	1,02,949	1,000
07						5,88,059	5,400			5,400	5,93,459	85,48,000
Total 7 :						5,88,059	5,400			5,400	5,93,459	85,48,000
Total 50 Soreng District:						2,27,93,375	59,19,418			59,19,418	2,87,12,793	7,36,67,000
Total 61 Veterinary Hospitals & Dispensaries:						2,27,93,375	59,19,418			59,19,418	2,87,12,793	7,36,67,000
Total 101 Veterinary Services and Animal Health:						2,27,93,375	59,19,418			59,19,418	2,87,12,793	7,36,67,000
Total 0 NULL:						2,79,73,815	71,79,000			71,79,000	3,51,52,815	8,96,71,000
Total 2403 Animal Husbandry:						24,90,52,553	6,37,74,335			6,37,74,335	31,28,26,888	80,75,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	102	09	00	91	52,016					52,016	
Total 91 NULL:						52,016					52,016	
Total 0 NULL:						52,016					52,016	
Total 9 Development Programmes(Animal Husbandry):						52,016					52,016	
Total 102 Cattle and Buffalo Development:						52,016					52,016	
Total 0 NULL:						52,016					52,016	
Total 2403 Animal Husbandry:						24,90,52,553	6,37,74,335			6,37,74,335	31,28,26,888	80,75,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 5 Centrally Sponsored Scheme												
2403	00	102	09	00	83	4,68,144					4,68,144	
Total 83 NULL:						4,68,144					4,68,144	
89						42,000					42,000	
Total 89 NULL:						42,000					42,000	
Total 0 NULL:						5,10,144					5,10,144	
Total 9 Development Programmes(Animal Husbandry):						5,10,144					5,10,144	
Total 102 Cattle and Buffalo Development:						5,10,144					5,10,144	
Total 0 NULL:						5,10,144					5,10,144	
Total 2403 Animal Husbandry:						24,90,52,553	6,37,74,335			6,37,74,335	31,28,26,888	80,75,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	001	44	00	01	1,22,25,871	30,57,790			30,57,790	1,52,83,661	3,65,38,000
Total 1 NULL:						1,22,25,871	30,57,790			30,57,790	1,52,83,661	3,65,38,000
02						4,37,298	2,98,470			2,98,470	7,35,768	33,16,000
Total 2 NULL:						4,37,298	2,98,470			2,98,470	7,35,768	33,16,000
13						6,000	63,548			63,548	69,548	29,99,000
Total 13 NULL:						6,000	63,548			63,548	69,548	29,99,000
24						97,890	91,376			91,376	1,89,266	1,000
Total 24 NULL:						97,890	91,376			91,376	1,89,266	1,000
29						80,524	6,498			6,498	87,022	1,000
Total 29 NULL:						80,524	6,498			6,498	87,022	1,000
49						3,34,505					3,34,505	10,00,000
Total 49 NULL:						3,34,505					3,34,505	10,00,000
Total 0 NULL:						1,31,82,088	35,17,682			35,17,682	1,66,99,770	4,38,55,000
Total 44 Head Office Establishment:						1,31,82,088	35,17,682			35,17,682	1,66,99,770	4,38,55,000
Total 1 Direction and Administration:						1,31,82,088	35,17,682			35,17,682	1,66,99,770	4,38,55,000
Total 0 NULL:						1,31,82,088	35,17,682			35,17,682	1,66,99,770	4,38,55,000
Total 2405 Fisheries:						3,90,70,318	1,01,65,814			1,01,65,814	4,92,36,132	11,74,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	001	45	00	01	49,32,119	11,69,826			11,69,826	61,01,945	1,28,17,000
Total 1 NULL:						49,32,119	11,69,826			11,69,826	61,01,945	1,28,17,000
02						92,250	30,750			30,750	1,23,000	4,86,000
Total 2 NULL:						92,250	30,750			30,750	1,23,000	4,86,000
Total 0 NULL:						50,24,369	12,00,576			12,00,576	62,24,945	1,33,03,000
Total 45 Gangtok District:						50,24,369	12,00,576			12,00,576	62,24,945	1,33,03,000
Total 1 Direction and Administration:						50,24,369	12,00,576			12,00,576	62,24,945	1,33,03,000
Total 0 NULL:						50,24,369	12,00,576			12,00,576	62,24,945	1,33,03,000
Total 2405 Fisheries:						3,90,70,318	1,01,65,814			1,01,65,814	4,92,36,132	11,74,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	71	44	01	34,43,210	10,57,376			10,57,376	45,00,586	1,00,66,000
Total 1 :						34,43,210	10,57,376			10,57,376	45,00,586	1,00,66,000
02						2,13,820	71,050			71,050	2,84,870	8,54,000
Total 2 :						2,13,820	71,050			71,050	2,84,870	8,54,000
13							16,612			16,612	16,612	3,46,000
Total 13 :							16,612			16,612	16,612	3,46,000
Total 44 Head Office Establishment:						36,57,030	11,45,038			11,45,038	48,02,068	1,12,66,000
Total 71 Carps and Cat Fish Seed Production:						36,57,030	11,45,038			11,45,038	48,02,068	1,12,66,000
Total 101 Inland fisheries:						36,57,030	11,45,038			11,45,038	48,02,068	1,12,66,000
Total 0 NULL:						36,57,030	11,45,038			11,45,038	48,02,068	1,12,66,000
Total 2405 Fisheries:						3,90,70,318	1,01,65,814			1,01,65,814	4,92,36,132	11,74,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	70	00	01	44,43,034	11,16,896			11,16,896	55,59,930	1,19,59,000
Total 1 TO BE CHANGED:						44,43,034	11,16,896			11,16,896	55,59,930	1,19,59,000
02						1,39,500	46,500			46,500	1,86,000	5,58,000
Total 2 TO BE CHANGED:						1,39,500	46,500			46,500	1,86,000	5,58,000
13						40,455					40,455	3,46,000
Total 13 TO BE CHANGED:						40,455					40,455	3,46,000
Total 0 TO BE CHANGED:						46,22,989	11,63,396			11,63,396	57,86,385	1,28,63,000
Total 70 Trout Fish Seed:						46,22,989	11,63,396			11,63,396	57,86,385	1,28,63,000
Total 101 Inland fisheries:						46,22,989	11,63,396			11,63,396	57,86,385	1,28,63,000
Total 0 NULL:						46,22,989	11,63,396			11,63,396	57,86,385	1,28,63,000
Total 2405 Fisheries:						3,90,70,318	1,01,65,814			1,01,65,814	4,92,36,132	11,74,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	72	00	01	44,35,313	10,02,104			10,02,104	54,37,417	1,25,78,000
Total 1 TO BE CHANGED:						44,35,313	10,02,104			10,02,104	54,37,417	1,25,78,000
02						1,59,935	56,550			56,550	2,16,485	6,80,000
Total 2 TO BE CHANGED:						1,59,935	56,550			56,550	2,16,485	6,80,000
13						43,738					43,738	3,46,000
Total 13 TO BE CHANGED:						43,738					43,738	3,46,000
Total 0 TO BE CHANGED:						46,38,986	10,58,654			10,58,654	56,97,640	1,36,04,000
Total 72 Conservation of Reeveine Fisheries:						46,38,986	10,58,654			10,58,654	56,97,640	1,36,04,000
Total 101 Inland fisheries:						46,38,986	10,58,654			10,58,654	56,97,640	1,36,04,000
Total 0 NULL:						46,38,986	10,58,654			10,58,654	56,97,640	1,36,04,000
Total 2405 Fisheries:						3,90,70,318	1,01,65,814			1,01,65,814	4,92,36,132	11,74,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	001	49	00	01	47,60,370	12,32,142			12,32,142	59,92,512	1,22,22,000
Total 1 NULL:						47,60,370	12,32,142			12,32,142	59,92,512	1,22,22,000
02						1,44,000	48,000			48,000	1,92,000	5,76,000
Total 2 NULL:						1,44,000	48,000			48,000	1,92,000	5,76,000
13						42,373					42,373	3,46,000
Total 13 NULL:						42,373					42,373	3,46,000
24							13,392			13,392	13,392	1,000
Total 24 NULL:							13,392			13,392	13,392	1,000
Total 0 NULL:						49,46,743	12,93,534			12,93,534	62,40,277	1,31,45,000
Total 49 Pakyong:						49,46,743	12,93,534			12,93,534	62,40,277	1,31,45,000
Total 1 Direction and Administration:						49,46,743	12,93,534			12,93,534	62,40,277	1,31,45,000
Total 0 NULL:						49,46,743	12,93,534			12,93,534	62,40,277	1,31,45,000
Total 2405 Fisheries:						3,90,70,318	1,01,65,814			1,01,65,814	4,92,36,132	11,74,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	71	50	01	25,57,193	6,13,494			6,13,494	31,70,687	73,21,000
Total 1 :						25,57,193	6,13,494			6,13,494	31,70,687	73,21,000
02						4,40,920	1,28,550			1,28,550	5,69,470	17,62,000
Total 2 :						4,40,920	1,28,550			1,28,550	5,69,470	17,62,000
13							44,890			44,890	44,890	3,46,000
Total 13 :							44,890			44,890	44,890	3,46,000
Total 50 Soreng:						29,98,113	7,86,934			7,86,934	37,85,047	94,29,000
Total 71 Carps and Cat Fish Seed Production:						29,98,113	7,86,934			7,86,934	37,85,047	94,29,000
Total 101 Inland fisheries:						29,98,113	7,86,934			7,86,934	37,85,047	94,29,000
Total 0 NULL:						29,98,113	7,86,934			7,86,934	37,85,047	94,29,000
Total 2405 Fisheries:						3,90,70,318	1,01,65,814			1,01,65,814	4,92,36,132	11,74,65,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	01	001	00	60	01	9,46,34,372	2,40,28,010	2,40,28,010	11,86,62,382	28,53,80,000
				Total 1 :		9,46,34,372	2,40,28,010	2,40,28,010	11,86,62,382	28,53,80,000
				02		43,45,287	14,02,520	14,02,520	57,47,807	1,92,32,000
				Total 2 :		43,45,287	14,02,520	14,02,520	57,47,807	1,92,32,000
				06		2,26,366			2,26,366	1,000
				Total 6 :		2,26,366			2,26,366	1,000
				Total 60 Principal Chief Conservator of Forest:		9,92,06,025	2,54,30,530	2,54,30,530	12,46,36,555	30,46,13,000
				Total 0 NULL:		9,92,06,025	2,54,30,530	2,54,30,530	12,46,36,555	30,46,13,000
				Total 1 Direction and Administration:		9,92,06,025	2,54,30,530	2,54,30,530	12,46,36,555	30,46,13,000
004	60	00	01			66,13,151	16,19,576	16,19,576	82,32,727	1,64,28,000
				Total 1 NULL:		66,13,151	16,19,576	16,19,576	82,32,727	1,64,28,000
				Total 0 NULL:		66,13,151	16,19,576	16,19,576	82,32,727	1,64,28,000
				Total 60 Establishment:		66,13,151	16,19,576	16,19,576	82,32,727	1,64,28,000
				Total 4 Research:		66,13,151	16,19,576	16,19,576	82,32,727	1,64,28,000
005	63	00	01			34,46,311	8,65,900	8,65,900	43,12,211	84,42,000
				Total 1 NULL:		34,46,311	8,65,900	8,65,900	43,12,211	84,42,000
				Total 0 NULL:		34,46,311	8,65,900	8,65,900	43,12,211	84,42,000
				Total 63 Demarcation Survey:		34,46,311	8,65,900	8,65,900	43,12,211	84,42,000
64	00	01			1,11,59,516	28,11,396	28,11,396	28,11,396	1,39,70,912	3,18,50,000
				Total 1 NULL:		1,11,59,516	28,11,396	28,11,396	1,39,70,912	3,18,50,000
				02		1,37,363	46,496	46,496	1,83,859	6,31,000
				Total 2 NULL:		1,37,363	46,496	46,496	1,83,859	6,31,000
				Total 0 NULL:		1,12,96,879	28,57,892	28,57,892	1,41,54,771	3,24,81,000
				Total 64 Working Plan Survey:		1,12,96,879	28,57,892	28,57,892	1,41,54,771	3,24,81,000
				Total 5 Survey and Utilization of Forest Resources:		1,47,43,190	37,23,792	37,23,792	1,84,66,982	4,09,23,000
013	65	00	01			31,56,319	7,79,238	7,79,238	39,35,557	81,21,000
				Total 1 NULL:		31,56,319	7,79,238	7,79,238	39,35,557	81,21,000
				Total 0 NULL:		31,56,319	7,79,238	7,79,238	39,35,557	81,21,000
				Total 65 Planning and Statistical Cell:		31,56,319	7,79,238	7,79,238	39,35,557	81,21,000
				Total 13 Statistics:		31,56,319	7,79,238	7,79,238	39,35,557	81,21,000
101	68	00	01			20,18,028	5,06,676	5,06,676	25,24,704	57,61,000
				Total 1 NULL:		20,18,028	5,06,676	5,06,676	25,24,704	57,61,000
				Total 0 NULL:		20,18,028	5,06,676	5,06,676	25,24,704	57,61,000
				Total 68 Directorate of Eco-Tourism:		20,18,028	5,06,676	5,06,676	25,24,704	57,61,000
				Total 101 Forest Conservation, Development and		20,18,028	5,06,676	5,06,676	25,24,704	57,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	101	Regeneration:									
		102	70	61	01	41,63,583	10,54,068			10,54,068	52,17,651	1,16,66,000
Total 1 :						41,63,583	10,54,068			10,54,068	52,17,651	1,16,66,000
Total 61 Sericulture:						41,63,583	10,54,068			10,54,068	52,17,651	1,16,66,000
Total 70 Farm Forestry:						41,63,583	10,54,068			10,54,068	52,17,651	1,16,66,000
Total 102 Social and Farm Forestry:						41,63,583	10,54,068			10,54,068	52,17,651	1,16,66,000
Total 1 Forestry:						12,99,00,296	3,31,13,880			3,31,13,880	16,30,14,176	38,75,12,000
02	110	00	38	01		25,88,615	6,41,944			6,41,944	32,30,559	84,81,000
Total 1 :						25,88,615	6,41,944			6,41,944	32,30,559	84,81,000
Total 38 Chief Wild Life Warden Establishment:						25,88,615	6,41,944			6,41,944	32,30,559	84,81,000
		66	01			1,20,33,578	30,57,980			30,57,980	1,50,91,558	3,34,95,000
Total 1 :						1,20,33,578	30,57,980			30,57,980	1,50,91,558	3,34,95,000
			02			4,32,485	99,000			99,000	5,31,485	8,65,000
Total 2 :						4,32,485	99,000			99,000	5,31,485	8,65,000
Total 66 Khanchendzonga National Park:						1,24,66,063	31,56,980			31,56,980	1,56,23,043	3,43,60,000
Total 0 NULL:						1,50,54,678	37,98,924			37,98,924	1,88,53,602	4,28,41,000
Total 110 Wild Life Preservation:						1,50,54,678	37,98,924			37,98,924	1,88,53,602	4,28,41,000
111	61	00	01			77,59,465					77,59,465	1,97,89,000
Total 1 NULL:						77,59,465					77,59,465	1,97,89,000
			02			5,40,485	1,80,385			1,80,385	7,20,870	25,82,000
Total 2 NULL:						5,40,485	1,80,385			1,80,385	7,20,870	25,82,000
			06			25,626					25,626	1,000
Total 6 NULL:						25,626					25,626	1,000
Total 0 NULL:						83,25,576	1,80,385			1,80,385	85,05,961	2,23,72,000
Total 61 Development of Himalayan Zoological Park:						83,25,576	1,80,385			1,80,385	85,05,961	2,23,72,000
Total 111 Zoological Park:						83,25,576	1,80,385			1,80,385	85,05,961	2,23,72,000
112	00	45	01			- 41,350					- 41,350	6,01,65,000
Total 1 :						- 41,350					- 41,350	6,01,65,000
Total 45 East District:						- 41,350					- 41,350	6,01,65,000
Total 0 NULL:						- 41,350					- 41,350	6,01,65,000
Total 112 Public Gardens:						- 41,350					- 41,350	6,01,65,000
911	00	00	00					- 11,954		- 11,954	- 11,954	
Total 0 NULL:								- 11,954		- 11,954	- 11,954	
Total 0 NULL:								- 11,954		- 11,954	- 11,954	

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	02	911	00	Total 0 NULL:			-	11,954	-	11,954	- 11,954
Total 911 Deduct Recoveries of Overpayments:							-	11,954	-	11,954	- 11,954
Total 2 Environmental Forestry and Wild Life:					2,33,38,904	39,79,309	-	11,954	39,67,355	2,73,06,259	12,53,78,000
Total 2406 Forestry and Wild Life:					48,66,97,753	8,46,85,465	-	87,695	8,45,97,770	57,12,95,523	1,76,66,61,000
Grant : 44 Governor											
Parameter : 3 Charged											
2406	02	112	45	60 29	1,22,000					1,22,000	20,00,000
Total 29 :					1,22,000					1,22,000	20,00,000
Total 60 Maintenance of Garden at Raj Bhawan:					1,22,000					1,22,000	20,00,000
Total 45 East Sikkim:					1,22,000					1,22,000	20,00,000
Total 112 Public Gardens:					1,22,000					1,22,000	20,00,000
Total 2 Environmental Forestry and Wild Life:					1,22,000					1,22,000	20,00,000
Total 2406 Forestry and Wild Life:					48,66,97,753	8,46,85,465	-	87,695	8,45,97,770	57,12,95,523	1,76,66,61,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	01	001	00	45	01	4,06,81,782	91,41,469		91,41,469	4,98,23,251	11,22,19,000
Total 1 :						4,06,81,782	91,41,469		91,41,469	4,98,23,251	11,22,19,000
02						5,77,500	1,95,000		1,95,000	7,72,500	34,30,000
Total 2 :						5,77,500	1,95,000		1,95,000	7,72,500	34,30,000
06						6,85,910				6,85,910	1,000
Total 6 :						6,85,910				6,85,910	1,000
Total 45 East District:						4,19,45,192	93,36,469		93,36,469	5,12,81,661	11,56,50,000
60 01								- 58,202	- 58,202	- 58,202	28,53,80,000
Total 1 :								- 58,202	- 58,202	- 58,202	28,53,80,000
Total 60 Principal Chief Conservator of Forest:								- 58,202	- 58,202	- 58,202	28,53,80,000
Total 0 NULL:						4,19,45,192	93,36,469	- 58,202	92,78,267	5,12,23,459	40,10,30,000
Total 1 Direction and Administration:						4,19,45,192	93,36,469	- 58,202	92,78,267	5,12,23,459	40,10,30,000
102 69 45 01						1,12,50,307				1,12,50,307	3,27,60,000
Total 1 :						1,12,50,307				1,12,50,307	3,27,60,000
02						57,485				57,485	1,08,000
Total 2 :						57,485				57,485	1,08,000
Total 45 East District:						1,13,07,792				1,13,07,792	3,28,68,000
Total 69 Social Forestry:						1,13,07,792				1,13,07,792	3,28,68,000
Total 102 Social and Farm Forestry:						1,13,07,792				1,13,07,792	3,28,68,000
105 73 45 01						59,95,635	14,52,582		14,52,582	74,48,217	1,63,45,000
Total 1 :						59,95,635	14,52,582		14,52,582	74,48,217	1,63,45,000
Total 45 East District:						59,95,635	14,52,582		14,52,582	74,48,217	1,63,45,000
Total 73 Utilisation Circle:						59,95,635	14,52,582		14,52,582	74,48,217	1,63,45,000
Total 105 Forest Produce:						59,95,635	14,52,582		14,52,582	74,48,217	1,63,45,000
Total 1 Forestry:						5,92,48,619	1,07,89,051	- 58,202	1,07,30,849	6,99,79,468	45,02,43,000
02 110 00 45 01						1,82,45,059	47,22,546		47,22,546	2,29,67,605	5,14,94,000
Total 1 :						1,82,45,059	47,22,546		47,22,546	2,29,67,605	5,14,94,000
02						7,06,500	2,35,500		2,35,500	9,42,000	30,59,000
Total 2 :						7,06,500	2,35,500		2,35,500	9,42,000	30,59,000
Total 45 East District:						1,89,51,559	49,58,046		49,58,046	2,39,09,605	5,45,53,000
Total 0 NULL:						1,89,51,559	49,58,046		49,58,046	2,39,09,605	5,45,53,000
Total 110 Wild Life Preservation:						1,89,51,559	49,58,046		49,58,046	2,39,09,605	5,45,53,000
112 00 45 01						2,12,92,499	52,77,276		52,77,276	2,65,69,775	6,01,65,000
Total 1 :						2,12,92,499	52,77,276		52,77,276	2,65,69,775	6,01,65,000
Total 45 East District:						2,12,92,499	52,77,276		52,77,276	2,65,69,775	6,01,65,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	02	112	00	Total 0 NULL:	2,12,92,499	52,77,276			52,77,276	2,65,69,775	6,01,65,000
				Total 112 Public Gardens:	2,12,92,499	52,77,276			52,77,276	2,65,69,775	6,01,65,000
				Total 2 Environmental Forestry and Wild Life:	4,02,44,058	1,02,35,322			1,02,35,322	5,04,79,380	11,47,18,000
				Total 2406 Forestry and Wild Life:	48,66,97,753	8,46,85,465	-	87,695	8,45,97,770	57,12,95,523	1,76,66,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	46	01	2,06,35,646	51,90,950			51,90,950	2,58,26,596	6,07,61,000
Total 1 :						2,06,35,646	51,90,950			51,90,950	2,58,26,596	6,07,61,000
Total 46 West District:						2,06,35,646	51,90,950			51,90,950	2,58,26,596	6,07,61,000
Total 0 NULL:						2,06,35,646	51,90,950			51,90,950	2,58,26,596	6,07,61,000
Total 1 Direction and Administration:						2,06,35,646	51,90,950			51,90,950	2,58,26,596	6,07,61,000
	102	69		46	01	1,19,23,310	9,13,524			9,13,524	1,28,36,834	3,32,81,000
Total 1 :						1,19,23,310	9,13,524			9,13,524	1,28,36,834	3,32,81,000
Total 46 West District:						1,19,23,310	9,13,524			9,13,524	1,28,36,834	3,32,81,000
Total 69 Social Forestry:						1,19,23,310	9,13,524			9,13,524	1,28,36,834	3,32,81,000
Total 102 Social and Farm Forestry:						1,19,23,310	9,13,524			9,13,524	1,28,36,834	3,32,81,000
Total 1 Forestry:						3,25,58,956	61,04,474			61,04,474	3,86,63,430	9,40,42,000
02	110	00		46	01	2,11,05,950	3,64,918			3,64,918	2,14,70,868	5,82,33,000
Total 1 :						2,11,05,950	3,64,918			3,64,918	2,14,70,868	5,82,33,000
06						4,68,592					4,68,592	1,000
Total 6 :						4,68,592					4,68,592	1,000
07						2,89,734					2,89,734	97,77,000
Total 7 :						2,89,734					2,89,734	97,77,000
Total 46 West District:						2,18,64,276	3,64,918			3,64,918	2,22,29,194	6,80,11,000
Total 0 NULL:						2,18,64,276	3,64,918			3,64,918	2,22,29,194	6,80,11,000
Total 110 Wild Life Preservation:						2,18,64,276	3,64,918			3,64,918	2,22,29,194	6,80,11,000
Total 2 Environmental Forestry and Wild Life:						2,18,64,276	3,64,918			3,64,918	2,22,29,194	6,80,11,000
Total 2406 Forestry and Wild Life:						48,66,97,753	8,46,85,465	-	87,695	8,45,97,770	57,12,95,523	1,76,66,61,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	01	001	00	47	01	3,43,13,442				3,43,13,442	9,07,22,000
Total 1 :						3,43,13,442				3,43,13,442	9,07,22,000
02						10,25,735	3,42,635		3,42,635	13,68,370	39,06,000
Total 2 :						10,25,735	3,42,635		3,42,635	13,68,370	39,06,000
Total 47 North District:						3,53,39,177	3,42,635		3,42,635	3,56,81,812	9,46,28,000
Total 0 NULL:						3,53,39,177	3,42,635		3,42,635	3,56,81,812	9,46,28,000
Total 1 Direction and Administration:						3,53,39,177	3,42,635		3,42,635	3,56,81,812	9,46,28,000
102	69	47	01			76,02,738	4,91,046		4,91,046	80,93,784	2,34,55,000
Total 1 :						76,02,738	4,91,046		4,91,046	80,93,784	2,34,55,000
Total 47 North District:						76,02,738	4,91,046		4,91,046	80,93,784	2,34,55,000
Total 69 Social Forestry:						76,02,738	4,91,046		4,91,046	80,93,784	2,34,55,000
70	47	02				8,67,040	2,24,420		2,24,420	10,91,460	25,43,000
Total 2 :						8,67,040	2,24,420		2,24,420	10,91,460	25,43,000
Total 47 North District:						8,67,040	2,24,420		2,24,420	10,91,460	25,43,000
Total 70 Farm Forestry:						8,67,040	2,24,420		2,24,420	10,91,460	25,43,000
Total 102 Social and Farm Forestry:						84,69,778	7,15,466		7,15,466	91,85,244	2,59,98,000
Total 1 Forestry:						4,38,08,955	10,58,101		10,58,101	4,48,67,056	12,06,26,000
02	110	00	47	01		80,82,648				80,82,648	2,18,43,000
Total 1 :						80,82,648				80,82,648	2,18,43,000
02						1,89,450	63,450		63,450	2,52,900	7,58,000
Total 2 :						1,89,450	63,450		63,450	2,52,900	7,58,000
07							9,77,406		9,77,406	9,77,406	38,78,000
Total 7 :							9,77,406		9,77,406	9,77,406	38,78,000
Total 47 North District:						82,72,098	10,40,856		10,40,856	93,12,954	2,64,79,000
Total 0 NULL:						82,72,098	10,40,856		10,40,856	93,12,954	2,64,79,000
Total 110 Wild Life Preservation:						82,72,098	10,40,856		10,40,856	93,12,954	2,64,79,000
Total 2 Environmental Forestry and Wild Life:						82,72,098	10,40,856		10,40,856	93,12,954	2,64,79,000
Total 2406 Forestry and Wild Life:						48,66,97,753	8,46,85,465	- 87,695	8,45,97,770	57,12,95,523	1,76,66,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	48	01	4,11,33,823	1,05,94,000	-	17,539	1,05,76,461	5,17,10,284	11,69,70,000
Total 1 :						4,11,33,823	1,05,94,000	-	17,539	1,05,76,461	5,17,10,284	11,69,70,000
02						14,91,300	4,94,300			4,94,300	19,85,600	62,48,000
Total 2 :						14,91,300	4,94,300			4,94,300	19,85,600	62,48,000
06						1,25,266					1,25,266	1,000
Total 6 :						1,25,266					1,25,266	1,000
Total 48 South District:						4,27,50,389	1,10,88,300	-	17,539	1,10,70,761	5,38,21,150	12,32,19,000
Total 0 NULL:						4,27,50,389	1,10,88,300	-	17,539	1,10,70,761	5,38,21,150	12,32,19,000
Total 1 Direction and Administration:						4,27,50,389	1,10,88,300	-	17,539	1,10,70,761	5,38,21,150	12,32,19,000
102	69			48	01	41,07,871	10,04,212			10,04,212	51,12,083	1,50,18,000
Total 1 :						41,07,871	10,04,212			10,04,212	51,12,083	1,50,18,000
02						3,82,500	1,17,000			1,17,000	4,99,500	16,52,000
Total 2 :						3,82,500	1,17,000			1,17,000	4,99,500	16,52,000
Total 48 South District:						44,90,371	11,21,212			11,21,212	56,11,583	1,66,70,000
Total 69 Social Forestry:						44,90,371	11,21,212			11,21,212	56,11,583	1,66,70,000
Total 102 Social and Farm Forestry:						44,90,371	11,21,212			11,21,212	56,11,583	1,66,70,000
Total 1 Forestry:						4,72,40,760	1,22,09,512	-	17,539	1,21,91,973	5,94,32,733	13,98,89,000
02	110	00		48	01	1,36,80,264					1,36,80,264	3,80,19,000
Total 1 :						1,36,80,264					1,36,80,264	3,80,19,000
02						6,30,600	2,02,500			2,02,500	8,33,100	24,14,000
Total 2 :						6,30,600	2,02,500			2,02,500	8,33,100	24,14,000
06						2,32,055					2,32,055	1,000
Total 6 :						2,32,055					2,32,055	1,000
Total 48 South District:						1,45,42,919	2,02,500			2,02,500	1,47,45,419	4,04,34,000
Total 0 NULL:						1,45,42,919	2,02,500			2,02,500	1,47,45,419	4,04,34,000
Total 110 Wild Life Preservation:						1,45,42,919	2,02,500			2,02,500	1,47,45,419	4,04,34,000
Total 2 Environmental Forestry and Wild Life:						1,45,42,919	2,02,500			2,02,500	1,47,45,419	4,04,34,000
Total 2406 Forestry and Wild Life:						48,66,97,753	8,46,85,465	-	87,695	8,45,97,770	57,12,95,523	1,76,66,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	49	01	3,65,55,755	42,70,332			42,70,332	4,08,26,087	9,45,04,000
Total 1 :						3,65,55,755	42,70,332			42,70,332	4,08,26,087	9,45,04,000
02						13,97,800	4,65,000			4,65,000	18,62,800	59,41,000
Total 2 :						13,97,800	4,65,000			4,65,000	18,62,800	59,41,000
06						1,14,655	75,221			75,221	1,89,876	1,000
Total 6 :						1,14,655	75,221			75,221	1,89,876	1,000
07							3,09,477			3,09,477	3,09,477	1,37,33,000
Total 7 :							3,09,477			3,09,477	3,09,477	1,37,33,000
Total 49 Pakyong District:						3,80,68,210	51,20,030			51,20,030	4,31,88,240	11,41,79,000
Total 0 NULL:						3,80,68,210	51,20,030			51,20,030	4,31,88,240	11,41,79,000
Total 1 Direction and Administration:						3,80,68,210	51,20,030			51,20,030	4,31,88,240	11,41,79,000
102	69	49	01			8,38,531	2,94,704			2,94,704	11,33,235	36,38,000
Total 1 :						8,38,531	2,94,704			2,94,704	11,33,235	36,38,000
02						93,000	40,500			40,500	1,33,500	6,30,000
Total 2 :						93,000	40,500			40,500	1,33,500	6,30,000
07						13,743					13,743	4,51,000
Total 7 :						13,743					13,743	4,51,000
Total 49 Pakyong District:						9,45,274	3,35,204			3,35,204	12,80,478	47,19,000
Total 69 Social Forestry:						9,45,274	3,35,204			3,35,204	12,80,478	47,19,000
Total 102 Social and Farm Forestry:						9,45,274	3,35,204			3,35,204	12,80,478	47,19,000
Total 1 Forestry:						3,90,13,484	54,55,234			54,55,234	4,44,68,718	11,88,98,000
Total 2406 Forestry and Wild Life:						48,66,97,753	8,46,85,465	-	87,695	8,45,97,770	57,12,95,523	1,76,66,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	50	01	2,57,29,329	72,308			72,308	2,58,01,637	6,79,42,000
Total 1 :						2,57,29,329	72,308			72,308	2,58,01,637	6,79,42,000
06						36,817	60,000			60,000	96,817	1,000
Total 6 :						36,817	60,000			60,000	96,817	1,000
07						7,76,282					7,76,282	1,04,88,000
Total 7 :						7,76,282					7,76,282	1,04,88,000
Total 50 Soreng District:						2,65,42,428	1,32,308			1,32,308	2,66,74,736	7,84,31,000
Total 0 NULL:						2,65,42,428	1,32,308			1,32,308	2,66,74,736	7,84,31,000
Total 1 Direction and Administration:						2,65,42,428	1,32,308			1,32,308	2,66,74,736	7,84,31,000
Total 1 Forestry:						2,65,42,428	1,32,308			1,32,308	2,66,74,736	7,84,31,000
Total 2406 Forestry and Wild Life:						48,66,97,753	8,46,85,465	-	87,695	8,45,97,770	57,12,95,523	1,76,66,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2407	01	800	61	00	49	3,000					3,000	1,50,000
Total 49 NULL:						3,000					3,000	1,50,000
Total 0 NULL:						3,000					3,000	1,50,000
Total 61 Tea Garden:						3,000					3,000	1,50,000
Total 800 Other expenditure:						3,000					3,000	1,50,000
Total 1 Tea:						3,000					3,000	1,50,000
Total 2407 Plantations:						3,000					3,000	1,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 11 Food And Civil Supplies											
Parameter : 1 Voted											
2408	01	001	00	44	01	2,99,95,296	73,67,900		73,67,900	3,73,63,196	8,47,79,000
Total 1 :						2,99,95,296	73,67,900		73,67,900	3,73,63,196	8,47,79,000
02						17,36,727	5,56,410		5,56,410	22,93,137	73,28,000
Total 2 :						17,36,727	5,56,410		5,56,410	22,93,137	73,28,000
06						4,74,984	5,000		5,000	4,79,984	1,000
Total 6 :						4,74,984	5,000		5,000	4,79,984	1,000
07						9,99,360				9,99,360	1,21,39,000
Total 7 :						9,99,360				9,99,360	1,21,39,000
11						63,686	4,600		4,600	68,286	2,40,000
Total 11 :						63,686	4,600		4,600	68,286	2,40,000
13						59,726	1,00,866		1,00,866	1,60,592	25,00,000
Total 13 :						59,726	1,00,866		1,00,866	1,60,592	25,00,000
Total 44 Head Office Establishment:						3,33,29,779	80,34,776		80,34,776	4,13,64,555	10,69,87,000
45 01								- 45,385	- 45,385	- 45,385	3,39,49,000
Total 1 :								- 45,385	- 45,385	- 45,385	3,39,49,000
02								- 5,081	- 5,081	- 5,081	88,50,000
Total 2 :								- 5,081	- 5,081	- 5,081	88,50,000
Total 45 Gangtok District:								- 50,466	- 50,466	- 50,466	4,27,99,000
60 01						41,98,002	13,89,668		13,89,668	55,87,670	1,19,16,000
Total 1 :						41,98,002	13,89,668		13,89,668	55,87,670	1,19,16,000
06							1,00,000		1,00,000	1,00,000	1,000
Total 6 :							1,00,000		1,00,000	1,00,000	1,000
07						4,36,539				4,36,539	17,35,000
Total 7 :						4,36,539				4,36,539	17,35,000
13							180		180	180	4,12,000
Total 13 :							180		180	180	4,12,000
Total 60 Consumer Affairs:						46,34,541	14,89,848		14,89,848	61,24,389	1,40,64,000
Total 0 NULL:						3,79,64,320	95,24,624	- 50,466	94,74,158	4,74,38,478	16,38,50,000
Total 1 Direction and Administration:						3,79,64,320	95,24,624	- 50,466	94,74,158	4,74,38,478	16,38,50,000
101 60 00 24						93,134	42,570		42,570	1,35,704	4,13,000
Total 24 NULL:						93,134	42,570		42,570	1,35,704	4,13,000
Total 0 NULL:						93,134	42,570		42,570	1,35,704	4,13,000
Total 60 Establishment of Food Grain Godowns:						93,134	42,570		42,570	1,35,704	4,13,000
Total 101 Procurement and Supply:						93,134	42,570		42,570	1,35,704	4,13,000
911 00 00 00						- 16,455		- 17,441	- 17,441	- 33,896	
Total 0 NULL:						- 16,455		- 17,441	- 17,441	- 33,896	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 11 Food And Civil Supplies											
Parameter : 1 Voted											
2408	01	911	00	00							
Total 0 NULL:					-	16,455	-	17,441	-	17,441	- 33,896
Total 0 NULL:					-	16,455	-	17,441	-	17,441	- 33,896
Total 911 Deduct Recoveries of Overpayments:					-	16,455	-	17,441	-	17,441	- 33,896
Total 1 Food:					3,80,40,999	95,67,194	-	67,907	94,99,287	4,75,40,286	16,42,63,000
Total 2408 Food Storage and Warehousing:					10,68,61,041	2,45,94,239	-	67,907	2,45,26,332	13,13,87,373	38,82,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	45	01	89,21,572	17,42,786			17,42,786	1,06,64,358	3,39,49,000
Total 1 :						89,21,572	17,42,786			17,42,786	1,06,64,358	3,39,49,000
02						13,27,500	12,78,000			12,78,000	26,05,500	88,50,000
Total 2 :						13,27,500	12,78,000			12,78,000	26,05,500	88,50,000
07						4,26,762	12,86,919			12,86,919	17,13,681	46,38,000
Total 7 :						4,26,762	12,86,919			12,86,919	17,13,681	46,38,000
13						3,000	5,499			5,499	8,499	8,50,000
Total 13 :						3,000	5,499			5,499	8,499	8,50,000
Total 45 Gangtok District:						1,06,78,834	43,13,204			43,13,204	1,49,92,038	4,82,87,000
Total 0 NULL:						1,06,78,834	43,13,204			43,13,204	1,49,92,038	4,82,87,000
Total 1 Direction and Administration:						1,06,78,834	43,13,204			43,13,204	1,49,92,038	4,82,87,000
Total 1 Food:						1,06,78,834	43,13,204			43,13,204	1,49,92,038	4,82,87,000
Total 2408 Food Storage and Warehousing:						10,68,61,041	2,45,94,239	-	67,907	2,45,26,332	13,13,87,373	38,82,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted													
2408	01	001	00	46	01	1,29,74,837	-	13,90,210		-	13,90,210	1,15,84,627	3,66,63,000
Total 1 :						1,29,74,837	-	13,90,210		-	13,90,210	1,15,84,627	3,66,63,000
02						27,42,912		9,27,685			9,27,685	36,70,597	1,09,84,000
Total 2 :						27,42,912		9,27,685			9,27,685	36,70,597	1,09,84,000
06						1,00,000		1,21,739			1,21,739	2,21,739	1,000
Total 6 :						1,00,000		1,21,739			1,21,739	2,21,739	1,000
07								13,90,210			13,90,210	13,90,210	55,04,000
Total 7 :								13,90,210			13,90,210	13,90,210	55,04,000
13						13,242		13,700			13,700	26,942	4,98,000
Total 13 :						13,242		13,700			13,700	26,942	4,98,000
Total 46 Gyalshing District:						1,58,30,991		10,63,124			10,63,124	1,68,94,115	5,36,50,000
Total 0 NULL:						1,58,30,991		10,63,124			10,63,124	1,68,94,115	5,36,50,000
Total 1 Direction and Administration:						1,58,30,991		10,63,124			10,63,124	1,68,94,115	5,36,50,000
Total 1 Food:						1,58,30,991		10,63,124			10,63,124	1,68,94,115	5,36,50,000
Total 2408 Food Storage and Warehousing:						10,68,61,041	2,45,94,239	-	67,907		2,45,26,332	13,13,87,373	38,82,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	47	01	32,31,987	8,19,350			8,19,350	40,51,337	82,87,000
Total 1 :						32,31,987	8,19,350			8,19,350	40,51,337	82,87,000
02						8,85,000	2,21,225			2,21,225	11,06,225	30,06,000
Total 2 :						8,85,000	2,21,225			2,21,225	11,06,225	30,06,000
Total 47 Mangan District:						41,16,987	10,40,575			10,40,575	51,57,562	1,12,93,000
Total 0 NULL:						41,16,987	10,40,575			10,40,575	51,57,562	1,12,93,000
Total 1 Direction and Administration:						41,16,987	10,40,575			10,40,575	51,57,562	1,12,93,000
Total 1 Food:						41,16,987	10,40,575			10,40,575	51,57,562	1,12,93,000
Total 2408 Food Storage and Warehousing:						10,68,61,041	2,45,94,239	-	67,907	2,45,26,332	13,13,87,373	38,82,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	48	01	1,57,07,932	22,59,772			22,59,772	1,79,67,704	4,42,90,000
Total 1 :						1,57,07,932	22,59,772			22,59,772	1,79,67,704	4,42,90,000
02						35,44,335	1,17,953			1,17,953	36,62,288	87,74,000
Total 2 :						35,44,335	1,17,953			1,17,953	36,62,288	87,74,000
07						5,89,110	17,05,678			17,05,678	22,94,788	60,30,000
Total 7 :						5,89,110	17,05,678			17,05,678	22,94,788	60,30,000
13						26,600					26,600	4,79,000
Total 13 :						26,600					26,600	4,79,000
14						48,562					48,562	7,05,000
Total 14 :						48,562					48,562	7,05,000
Total 48 Namchi District:						1,99,16,539	40,83,403			40,83,403	2,39,99,942	6,02,78,000
Total 0 NULL:						1,99,16,539	40,83,403			40,83,403	2,39,99,942	6,02,78,000
Total 1 Direction and Administration:						1,99,16,539	40,83,403			40,83,403	2,39,99,942	6,02,78,000
Total 1 Food:						1,99,16,539	40,83,403			40,83,403	2,39,99,942	6,02,78,000
Total 2408 Food Storage and Warehousing:						10,68,61,041	2,45,94,239	-	67,907	2,45,26,332	13,13,87,373	38,82,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	49	01	52,17,036					52,17,036	1,67,02,000
Total 1 :						52,17,036					52,17,036	1,67,02,000
				02		20,58,000					20,58,000	84,42,000
Total 2 :						20,58,000					20,58,000	84,42,000
				07		6,08,418					6,08,418	23,34,000
Total 7 :						6,08,418					6,08,418	23,34,000
Total 49 Pakyong District:						78,83,454					78,83,454	2,74,78,000
Total 0 NULL:						78,83,454					78,83,454	2,74,78,000
Total 1 Direction and Administration:						78,83,454					78,83,454	2,74,78,000
Total 1 Food:						78,83,454					78,83,454	2,74,78,000
Total 2408 Food Storage and Warehousing:						10,68,61,041	2,45,94,239	-	67,907	2,45,26,332	13,13,87,373	38,82,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	50	01	51,41,813	13,39,034			13,39,034	64,80,847	1,42,12,000
Total 1 :						51,41,813	13,39,034			13,39,034	64,80,847	1,42,12,000
02						22,16,175	7,38,725			7,38,725	29,54,900	87,48,000
Total 2 :						22,16,175	7,38,725			7,38,725	29,54,900	87,48,000
13							12,372			12,372	12,372	50,000
Total 13 :							12,372			12,372	12,372	50,000
Total 50 Soreng District:						73,57,988	20,90,131			20,90,131	94,48,119	2,30,10,000
Total 0 NULL:						73,57,988	20,90,131			20,90,131	94,48,119	2,30,10,000
Total 1 Direction and Administration:						73,57,988	20,90,131			20,90,131	94,48,119	2,30,10,000
Total 1 Food:						73,57,988	20,90,131			20,90,131	94,48,119	2,30,10,000
Total 2408 Food Storage and Warehousing:						10,68,61,041	2,45,94,239	-	67,907	2,45,26,332	13,13,87,373	38,82,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	102	62	00	61	7,58,809	6,09,149			6,09,149	13,67,958	
Total 61 NULL:						7,58,809	6,09,149			6,09,149	13,67,958	
Total 0 NULL:						7,58,809	6,09,149			6,09,149	13,67,958	
Total 62 Subsidies on Sale of Rice:						7,58,809	6,09,149			6,09,149	13,67,958	
Total 102 Food Subsidies:						7,58,809	6,09,149			6,09,149	13,67,958	
Total 1 Food:						7,58,809	6,09,149			6,09,149	13,67,958	
Total 2408 Food Storage and Warehousing:						10,68,61,041	2,45,94,239	-	67,907	2,45,26,332	13,13,87,373	38,82,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 11 Food And Civil Supplies												
Parameter : 5 Centrally Sponsored Scheme												
2408	01	102	62	00	60	22,76,440	18,27,459			18,27,459	41,03,899	
Total 60 NULL:						22,76,440	18,27,459			18,27,459	41,03,899	
Total 0 NULL:						22,76,440	18,27,459			18,27,459	41,03,899	
Total 62 Subsidies on Sale of Rice:						22,76,440	18,27,459			18,27,459	41,03,899	
Total 102 Food Subsidies:						22,76,440	18,27,459			18,27,459	41,03,899	
Total 1 Food:						22,76,440	18,27,459			18,27,459	41,03,899	
Total 2408 Food Storage and Warehousing:						10,68,61,041	2,45,94,239	-	67,907	2,45,26,332	13,13,87,373	38,82,59,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	01	2,88,05,725	67,13,197			67,13,197	3,55,18,922	8,15,63,000
Total 1 :						2,88,05,725	67,13,197			67,13,197	3,55,18,922	8,15,63,000
					02	19,89,120	6,58,885			6,58,885	26,48,005	71,35,000
Total 2 :						19,89,120	6,58,885			6,58,885	26,48,005	71,35,000
Total 44 Head Office Establishment:						3,07,94,845	73,72,082			73,72,082	3,81,66,927	8,86,98,000
				45	01	- 7,350					- 7,350	2,17,28,000
Total 1 :						- 7,350					- 7,350	2,17,28,000
Total 45 East District:						- 7,350					- 7,350	2,17,28,000
Total 0 NULL:						3,07,87,495	73,72,082			73,72,082	3,81,59,577	11,04,26,000
Total 1 Direction and Administration:						3,07,87,495	73,72,082			73,72,082	3,81,59,577	11,04,26,000
Total 0 NULL:						3,07,87,495	73,72,082			73,72,082	3,81,59,577	11,04,26,000
Total 2425 Co-operation:						9,59,40,457	2,53,31,650			2,53,31,650	12,12,72,107	33,87,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	45	01	72,07,854	8,58,564			8,58,564	80,66,418	2,17,28,000
Total 1 :						72,07,854	8,58,564			8,58,564	80,66,418	2,17,28,000
02						79,60,500	27,55,790			27,55,790	1,07,16,290	3,20,22,000
Total 2 :						79,60,500	27,55,790			27,55,790	1,07,16,290	3,20,22,000
07							9,82,000			9,82,000	9,82,000	29,27,000
Total 7 :							9,82,000			9,82,000	9,82,000	29,27,000
Total 45 East District:						1,51,68,354	45,96,354			45,96,354	1,97,64,708	5,66,77,000
Total 0 NULL:						1,51,68,354	45,96,354			45,96,354	1,97,64,708	5,66,77,000
Total 1 Direction and Administration:						1,51,68,354	45,96,354			45,96,354	1,97,64,708	5,66,77,000
Total 0 NULL:						1,51,68,354	45,96,354			45,96,354	1,97,64,708	5,66,77,000
Total 2425 Co-operation:						9,59,40,457	2,53,31,650			2,53,31,650	12,12,72,107	33,87,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 4 Co-Operation Parameter : 1 Voted											
2425	00	001	00	46 01	42,63,395					42,63,395	1,13,66,000
Total 1 :					42,63,395					42,63,395	1,13,66,000
			02		34,43,616	10,76,770			10,76,770	45,20,386	1,24,84,000
Total 2 :					34,43,616	10,76,770			10,76,770	45,20,386	1,24,84,000
Total 46 West District:					77,07,011	10,76,770			10,76,770	87,83,781	2,38,50,000
Total 0 NULL:					77,07,011	10,76,770			10,76,770	87,83,781	2,38,50,000
Total 1 Direction and Administration:					77,07,011	10,76,770			10,76,770	87,83,781	2,38,50,000
Total 0 NULL:					77,07,011	10,76,770			10,76,770	87,83,781	2,38,50,000
Total 2425 Co-operation:					9,59,40,457	2,53,31,650			2,53,31,650	12,12,72,107	33,87,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	47	01	28,76,885	8,66,162			8,66,162	37,43,047	1,04,31,000
Total 1 :						28,76,885	8,66,162			8,66,162	37,43,047	1,04,31,000
				02		31,94,000	10,55,250			10,55,250	42,49,250	1,34,28,000
Total 2 :						31,94,000	10,55,250			10,55,250	42,49,250	1,34,28,000
Total 47 North District:						60,70,885	19,21,412			19,21,412	79,92,297	2,38,59,000
			55	01		5,44,967	1,40,908			1,40,908	6,85,875	15,50,000
Total 1 :						5,44,967	1,40,908			1,40,908	6,85,875	15,50,000
Total 55 Chungthang Sub-Division:						5,44,967	1,40,908			1,40,908	6,85,875	15,50,000
Total 0 NULL:						66,15,852	20,62,320			20,62,320	86,78,172	2,54,09,000
Total 1 Direction and Administration:						66,15,852	20,62,320			20,62,320	86,78,172	2,54,09,000
Total 0 NULL:						66,15,852	20,62,320			20,62,320	86,78,172	2,54,09,000
Total 2425 Co-operation:						9,59,40,457	2,53,31,650			2,53,31,650	12,12,72,107	33,87,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	48	01	70,92,651	18,04,256			18,04,256	88,96,907	1,90,98,000
Total 1 :						70,92,651	18,04,256			18,04,256	88,96,907	1,90,98,000
02						66,42,750	22,43,250			22,43,250	88,86,000	2,67,30,000
Total 2 :						66,42,750	22,43,250			22,43,250	88,86,000	2,67,30,000
Total 48 South District:						1,37,35,401	40,47,506			40,47,506	1,77,82,907	4,58,28,000
57 01						33,90,628	7,60,810			7,60,810	41,51,438	1,07,44,000
Total 1 :						33,90,628	7,60,810			7,60,810	41,51,438	1,07,44,000
Total 57 Ravongla Sub-Division:						33,90,628	7,60,810			7,60,810	41,51,438	1,07,44,000
Total 0 NULL:						1,71,26,029	48,08,316			48,08,316	2,19,34,345	5,65,72,000
Total 1 Direction and Administration:						1,71,26,029	48,08,316			48,08,316	2,19,34,345	5,65,72,000
Total 0 NULL:						1,71,26,029	48,08,316			48,08,316	2,19,34,345	5,65,72,000
Total 2425 Co-operation:						9,59,40,457	2,53,31,650			2,53,31,650	12,12,72,107	33,87,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	00	51	01		22,59,118	5,94,850			5,94,850	28,53,968	64,94,000
						Total 1 Motor Vehicles:	22,59,118	5,94,850			5,94,850	28,53,968	64,94,000
					02		8,81,562	4,63,385			4,63,385	13,44,947	50,72,000
						Total 2 Motor Vehicles:	8,81,562	4,63,385			4,63,385	13,44,947	50,72,000
						Total 51 Rongli Sub-Division:	31,40,680	10,58,235			10,58,235	41,98,915	1,15,66,000
						Total 0 NULL:	31,40,680	10,58,235			10,58,235	41,98,915	1,15,66,000
	49		00		01		59,47,744	15,37,158			15,37,158	74,84,902	1,65,34,000
						Total 1 NULL:	59,47,744	15,37,158			15,37,158	74,84,902	1,65,34,000
					02		29,43,000	8,25,000			8,25,000	37,68,000	1,55,16,000
						Total 2 NULL:	29,43,000	8,25,000			8,25,000	37,68,000	1,55,16,000
						Total 0 NULL:	88,90,744	23,62,158			23,62,158	1,12,52,902	3,20,50,000
						Total 49 Pakyong District:	88,90,744	23,62,158			23,62,158	1,12,52,902	3,20,50,000
						Total 1 Direction and Administration:	1,20,31,424	34,20,393			34,20,393	1,54,51,817	4,36,16,000
						Total 0 NULL:	1,20,31,424	34,20,393			34,20,393	1,54,51,817	4,36,16,000
						Total 2425 Co-operation:	9,59,40,457	2,53,31,650			2,53,31,650	12,12,72,107	33,87,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	50	00	01	33,64,307	8,11,270			8,11,270	41,75,577	96,10,000
Total 1 NULL:						33,64,307	8,11,270			8,11,270	41,75,577	96,10,000
02						31,39,985	11,84,145			11,84,145	43,24,130	1,25,60,000
Total 2 NULL:						31,39,985	11,84,145			11,84,145	43,24,130	1,25,60,000
Total 0 NULL:						65,04,292	19,95,415			19,95,415	84,99,707	2,21,70,000
Total 50 Soreng District:						65,04,292	19,95,415			19,95,415	84,99,707	2,21,70,000
Total 1 Direction and Administration:						65,04,292	19,95,415			19,95,415	84,99,707	2,21,70,000
Total 0 NULL:						65,04,292	19,95,415			19,95,415	84,99,707	2,21,70,000
Total 2425 Co-operation:						9,59,40,457	2,53,31,650			2,53,31,650	12,12,72,107	33,87,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	800	60	00	36	53,97,000					53,97,000	1,86,19,000	
Total 36 NULL:						53,97,000					53,97,000	1,86,19,000	
Total 0 NULL:						53,97,000					53,97,000	1,86,19,000	
Total 60 Sikkim Rural Development Agency (S.R.D.A.):						53,97,000					53,97,000	1,86,19,000	
Total 800 Other expenditure:						53,97,000					53,97,000	1,86,19,000	
Total 1 Integrated Rural Development programme:						53,97,000					53,97,000	1,86,19,000	
Total 2501 Special Programmes for Rural Development:						61,71,26,848	17,30,25,469	-	4,14,757		17,26,10,712	78,97,37,560	1,85,73,13,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	45	76	01	1,48,36,590	38,17,964		38,17,964	1,86,54,554	6,73,76,000
Total 1 :						1,48,36,590	38,17,964		38,17,964	1,86,54,554	6,73,76,000
02						20,02,968	7,14,413		7,14,413	27,17,381	2,23,09,000
Total 2 :						20,02,968	7,14,413		7,14,413	27,17,381	2,23,09,000
Total 76 Rakdong Tintek Block Administrative Centre:						1,68,39,558	45,32,377		45,32,377	2,13,71,935	8,96,85,000
77	01					1,57,38,623	38,90,418		38,90,418	1,96,29,041	4,20,12,000
Total 1 :						1,57,38,623	38,90,418		38,90,418	1,96,29,041	4,20,12,000
02						25,15,132	8,44,657		8,44,657	33,59,789	1,00,55,000
Total 2 :						25,15,132	8,44,657		8,44,657	33,59,789	1,00,55,000
Total 77 Khamdong Block Administrative Centre:						1,82,53,755	47,35,075		47,35,075	2,29,88,830	5,20,67,000
78	01					1,84,25,681				1,84,25,681	5,12,77,000
Total 1 :						1,84,25,681				1,84,25,681	5,12,77,000
02						19,59,368	9,439		9,439	19,68,807	82,02,000
Total 2 :						19,59,368	9,439		9,439	19,68,807	82,02,000
Total 78 Ranka Block Administrative Centre:						2,03,85,049	9,439		9,439	2,03,94,488	5,94,79,000
81	01					1,64,80,714	45,51,094		45,51,094	2,10,31,808	4,63,80,000
Total 1 :						1,64,80,714	45,51,094		45,51,094	2,10,31,808	4,63,80,000
02						18,54,276	5,98,500		5,98,500	24,52,776	72,18,000
Total 2 :						18,54,276	5,98,500		5,98,500	24,52,776	72,18,000
Total 81 Martham Block Administrative Centre:						1,83,34,990	51,49,594		51,49,594	2,34,84,584	5,35,98,000
82	01					1,90,90,103	41,78,344		41,78,344	2,32,68,447	6,05,12,000
Total 1 :						1,90,90,103	41,78,344		41,78,344	2,32,68,447	6,05,12,000
02						20,50,684	6,83,950		6,83,950	27,34,634	86,04,000
Total 2 :						20,50,684	6,83,950		6,83,950	27,34,634	86,04,000
06							1,84,438		1,84,438	1,84,438	1,000
Total 6 :							1,84,438		1,84,438	1,84,438	1,000
13						15,546	9,630		9,630	25,176	3,11,000
Total 13 :						15,546	9,630		9,630	25,176	3,11,000
Total 82 Nandok Gram Vikash Kendra:						2,11,56,333	50,56,362		50,56,362	2,62,12,695	6,94,28,000
Total 45 East District:						9,49,69,685	1,94,82,847		1,94,82,847	11,44,52,532	32,42,57,000
Total 1 Direction and Administration:						9,49,69,685	1,94,82,847		1,94,82,847	11,44,52,532	32,42,57,000
Total 1 Integrated Rural Development programme:						9,49,69,685	1,94,82,847		1,94,82,847	11,44,52,532	32,42,57,000
Total 2501 Special Programmes for Rural Development:						61,71,26,848	17,30,25,469	- 4,14,757	17,26,10,712	78,97,37,560	1,85,73,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	71	01	75,85,904	52,56,832			52,56,832	1,28,42,736	2,73,95,000
Total 1 :						75,85,904	52,56,832			52,56,832	1,28,42,736	2,73,95,000
02						13,60,314	13,44,885			13,44,885	27,05,199	79,67,000
Total 2 :						13,60,314	13,44,885			13,44,885	27,05,199	79,67,000
Total 71 Yuksom Block Administrative Centre:						89,46,218	66,01,717			66,01,717	1,55,47,935	3,53,62,000
72	01					1,79,25,731	47,05,694			47,05,694	2,26,31,425	4,86,66,000
Total 1 :						1,79,25,731	47,05,694			47,05,694	2,26,31,425	4,86,66,000
02						21,07,000	5,47,750			5,47,750	26,54,750	57,78,000
Total 2 :						21,07,000	5,47,750			5,47,750	26,54,750	57,78,000
Total 72 Gyalshing Block Administrative Centre:						2,00,32,731	52,53,444			52,53,444	2,52,86,175	5,44,44,000
73	01					2,23,52,938	56,41,054			56,41,054	2,79,93,992	5,89,41,000
Total 1 :						2,23,52,938	56,41,054			56,41,054	2,79,93,992	5,89,41,000
02						57,81,280	18,96,200			18,96,200	76,77,480	2,26,53,000
Total 2 :						57,81,280	18,96,200			18,96,200	76,77,480	2,26,53,000
06						1,66,752	82,549			82,549	2,49,301	1,000
Total 6 :						1,66,752	82,549			82,549	2,49,301	1,000
Total 73 Dentam Block Administrative Centre:						2,83,00,970	76,19,803			76,19,803	3,59,20,773	8,15,95,000
77	01					1,52,44,406	39,72,452			39,72,452	1,92,16,858	4,09,93,000
Total 1 :						1,52,44,406	39,72,452			39,72,452	1,92,16,858	4,09,93,000
02						13,29,820	4,45,050			4,45,050	17,74,870	54,62,000
Total 2 :						13,29,820	4,45,050			4,45,050	17,74,870	54,62,000
06							43,422			43,422	43,422	1,000
Total 6 :							43,422			43,422	43,422	1,000
13							12,391			12,391	12,391	3,11,000
Total 13 :							12,391			12,391	12,391	3,11,000
Total 77 Hee Bermiok Block Administrative Centre:						1,65,74,226	44,73,315			44,73,315	2,10,47,541	4,67,67,000
78	01					1,68,27,936	41,22,076			41,22,076	2,09,50,012	4,64,04,000
Total 1 :						1,68,27,936	41,22,076			41,22,076	2,09,50,012	4,64,04,000
02						27,28,874	9,14,654			9,14,654	36,43,528	1,08,79,000
Total 2 :						27,28,874	9,14,654			9,14,654	36,43,528	1,08,79,000
06							1,77,312			1,77,312	1,77,312	1,000
Total 6 :							1,77,312			1,77,312	1,77,312	1,000
Total 78 Chongrang Block Administrative Centre:						1,95,56,810	52,14,042			52,14,042	2,47,70,852	5,72,84,000
Total 46 West District:						9,34,10,955	2,91,62,321			2,91,62,321	12,25,73,276	27,54,52,000
Total 1 Direction and Administration:						9,34,10,955	2,91,62,321			2,91,62,321	12,25,73,276	27,54,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	911	00	00	00			-	95,516	-	95,516	-	95,516
Total 0 NULL:								-	95,516	-	95,516	-	95,516
Total 0 NULL:								-	95,516	-	95,516	-	95,516
Total 0 NULL:								-	95,516	-	95,516	-	95,516
Total 0 NULL:								-	95,516	-	95,516	-	95,516
Total 911 Deduct Recoveries of Overpayments:								-	95,516	-	95,516	-	95,516
Total 1 Integrated Rural Development programme:						9,34,10,955	2,91,62,321	-	95,516	2,90,66,805	12,24,77,760	27,54,52,000	
Total 2501 Special Programmes for Rural Development:						61,71,26,848	17,30,25,469	-	4,14,757	17,26,10,712	78,97,37,560	1,85,73,13,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	47	71	01	1,95,30,409	53,22,914			53,22,914	2,48,53,323	5,07,21,000
Total 1 :						1,95,30,409	53,22,914			53,22,914	2,48,53,323	5,07,21,000
02						20,11,580	6,54,377			6,54,377	26,65,957	78,07,000
Total 2 :						20,11,580	6,54,377			6,54,377	26,65,957	78,07,000
Total 71 Kabi Tingda Block Administrative Centre:						2,15,41,989	59,77,291			59,77,291	2,75,19,280	5,85,28,000
72 01						1,25,68,500	30,94,654			30,94,654	1,56,63,154	3,48,47,000
Total 1 :						1,25,68,500	30,94,654			30,94,654	1,56,63,154	3,48,47,000
02						9,61,985	3,20,885			3,20,885	12,82,870	36,32,000
Total 2 :						9,61,985	3,20,885			3,20,885	12,82,870	36,32,000
Total 72 Mangan Block Administrative Centre:						1,35,30,485	34,15,539			34,15,539	1,69,46,024	3,84,79,000
73 01						62,58,890	42,92,452			42,92,452	1,05,51,342	2,33,77,000
Total 1 :						62,58,890	42,92,452			42,92,452	1,05,51,342	2,33,77,000
02						6,59,435	6,38,435			6,38,435	12,97,870	45,28,000
Total 2 :						6,59,435	6,38,435			6,38,435	12,97,870	45,28,000
06							14,134			14,134	14,134	1,000
Total 6 :							14,134			14,134	14,134	1,000
Total 73 Chungthang Block Administrative Centre:						69,18,325	49,45,021			49,45,021	1,18,63,346	2,79,06,000
74 01						1,31,72,912	33,40,954			33,40,954	1,65,13,866	3,77,66,000
Total 1 :						1,31,72,912	33,40,954			33,40,954	1,65,13,866	3,77,66,000
02						15,81,485	5,71,820			5,71,820	21,53,305	64,84,000
Total 2 :						15,81,485	5,71,820			5,71,820	21,53,305	64,84,000
Total 74 Passingdong (Dzongu) Block Administrative Centre:						1,47,54,397	39,12,774			39,12,774	1,86,67,171	4,42,50,000
Total 47 North District:						5,67,45,196	1,82,50,625			1,82,50,625	7,49,95,821	16,91,63,000
Total 1 Direction and Administration:						5,67,45,196	1,82,50,625			1,82,50,625	7,49,95,821	16,91,63,000
Total 1 Integrated Rural Development programme:						5,67,45,196	1,82,50,625			1,82,50,625	7,49,95,821	16,91,63,000
Total 2501 Special Programmes for Rural Development:						61,71,26,848	17,30,25,469	-	4,14,757	17,26,10,712	78,97,37,560	1,85,73,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	48	71	01	1,30,01,614	88,28,706			88,28,706	2,18,30,320	4,54,92,000
Total 1 :						1,30,01,614	88,28,706			88,28,706	2,18,30,320	4,54,92,000
02						13,68,038	13,90,885			13,90,885	27,58,923	71,90,000
Total 2 :						13,68,038	13,90,885			13,90,885	27,58,923	71,90,000
Total 71 Temi Tarku Block Administrative Centre:						1,43,69,652	1,02,19,591			1,02,19,591	2,45,89,243	5,26,82,000
72	01					2,27,69,390	57,65,028			57,65,028	2,85,34,418	6,16,63,000
Total 1 :						2,27,69,390	57,65,028			57,65,028	2,85,34,418	6,16,63,000
02						22,81,187	7,47,539			7,47,539	30,28,726	83,71,000
Total 2 :						22,81,187	7,47,539			7,47,539	30,28,726	83,71,000
Total 72 Melli (Sumbuk) Block Administrative Centre:						2,50,50,577	65,12,567			65,12,567	3,15,63,144	7,00,34,000
73	01					1,01,89,154	25,79,208			25,79,208	1,27,68,362	2,95,92,000
Total 1 :						1,01,89,154	25,79,208			25,79,208	1,27,68,362	2,95,92,000
02						13,12,500	4,37,500			4,37,500	17,50,000	50,58,000
Total 2 :						13,12,500	4,37,500			4,37,500	17,50,000	50,58,000
Total 73 Wok (Sikhip) Block Administrative Centre:						1,15,01,654	30,16,708			30,16,708	1,45,18,362	3,46,50,000
74	01					1,83,28,483	47,36,840			47,36,840	2,30,65,323	5,08,78,000
Total 1 :						1,83,28,483	47,36,840			47,36,840	2,30,65,323	5,08,78,000
02						24,12,548	8,01,289			8,01,289	32,13,837	93,42,000
Total 2 :						24,12,548	8,01,289			8,01,289	32,13,837	93,42,000
06						44,850					44,850	1,000
Total 6 :						44,850					44,850	1,000
Total 74 Yangang Block Administrative Centre:						2,07,85,881	55,38,129			55,38,129	2,63,24,010	6,02,21,000
75	01					2,81,60,226	69,59,869			69,59,869	3,51,20,095	8,06,84,000
Total 1 :						2,81,60,226	69,59,869			69,59,869	3,51,20,095	8,06,84,000
02						28,95,080	9,63,670			9,63,670	38,58,750	1,21,75,000
Total 2 :						28,95,080	9,63,670			9,63,670	38,58,750	1,21,75,000
06							2,00,000			2,00,000	2,00,000	1,000
Total 6 :							2,00,000			2,00,000	2,00,000	1,000
Total 75 Namchi Block Administrative Centre:						3,10,55,306	81,23,539			81,23,539	3,91,78,845	9,28,60,000
76	01					1,77,60,868	44,69,914			44,69,914	2,22,30,782	4,95,30,000
Total 1 :						1,77,60,868	44,69,914			44,69,914	2,22,30,782	4,95,30,000
02						41,80,500	13,93,500			13,93,500	55,74,000	1,66,14,000
Total 2 :						41,80,500	13,93,500			13,93,500	55,74,000	1,66,14,000
Total 76 Ravongla Block Administrative Centre:						2,19,41,368	58,63,414			58,63,414	2,78,04,782	6,61,44,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	48	78	01	2,65,73,443	76,55,232	-	3,19,241	73,35,991	3,39,09,434	7,24,38,000
Total 1 :						2,65,73,443	76,55,232	-	3,19,241	73,35,991	3,39,09,434	7,24,38,000
02						13,30,200	4,53,000			4,53,000	17,83,200	49,74,000
Total 2 :						13,30,200	4,53,000			4,53,000	17,83,200	49,74,000
06						11,427	7,927			7,927	19,354	1,000
Total 6 :						11,427	7,927			7,927	19,354	1,000
13						13,558	10,000			10,000	23,558	3,11,000
Total 13 :						13,558	10,000			10,000	23,558	3,11,000
Total 78 Namthang Block Administrative Centre:						2,79,28,628	81,26,159	-	3,19,241	78,06,918	3,57,35,546	7,77,24,000
79 01						80,92,820	40,50,338			40,50,338	1,21,43,158	2,49,22,000
Total 1 :						80,92,820	40,50,338			40,50,338	1,21,43,158	2,49,22,000
02						15,34,500					15,34,500	61,56,000
Total 2 :						15,34,500					15,34,500	61,56,000
Total 79 Nandugoan Gram Vikash Kendra:						96,27,320	40,50,338			40,50,338	1,36,77,658	3,10,78,000
Total 48 South District:						16,22,60,386	5,14,50,445	-	3,19,241	5,11,31,204	21,33,91,590	48,53,93,000
Total 1 Direction and Administration:						16,22,60,386	5,14,50,445	-	3,19,241	5,11,31,204	21,33,91,590	48,53,93,000
Total 1 Integrated Rural Development programme:						16,22,60,386	5,14,50,445	-	3,19,241	5,11,31,204	21,33,91,590	48,53,93,000
Total 2501 Special Programmes for Rural Development:						61,71,26,848	17,30,25,469	-	4,14,757	17,26,10,712	78,97,37,560	1,85,73,13,000

Major Head	Sub Major Head	Minor Sub Head	Sub Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	45	71	01	1,48,61,537	38,36,754		38,36,754	1,86,98,291	4,53,01,000
					Total 1 :	1,48,61,537	38,36,754		38,36,754	1,86,98,291	4,53,01,000
				02		6,94,460	2,28,000		2,28,000	9,22,460	29,52,000
					Total 2 :	6,94,460	2,28,000		2,28,000	9,22,460	29,52,000
					Total 71 Duga Block Administrative Centre:	1,55,55,997	40,64,754		40,64,754	1,96,20,751	4,82,53,000
	72			01		1,61,91,154	40,13,934		40,13,934	2,02,05,088	4,64,29,000
					Total 1 :	1,61,91,154	40,13,934		40,13,934	2,02,05,088	4,64,29,000
				02		13,18,500	4,39,500		4,39,500	17,58,000	52,02,000
					Total 2 :	13,18,500	4,39,500		4,39,500	17,58,000	52,02,000
					Total 72 Rhenock Block Administrative Centre:	1,75,09,654	44,53,434		44,53,434	2,19,63,088	5,16,31,000
	73			01		2,52,13,602	53,78,293		53,78,293	3,05,91,895	6,86,85,000
					Total 1 :	2,52,13,602	53,78,293		53,78,293	3,05,91,895	6,86,85,000
				02		24,84,611	8,21,385		8,21,385	33,05,996	90,53,000
					Total 2 :	24,84,611	8,21,385		8,21,385	33,05,996	90,53,000
				06		56,950				56,950	1,000
					Total 6 :	56,950				56,950	1,000
				13			55,831		55,831	55,831	3,11,000
					Total 13 :		55,831		55,831	55,831	3,11,000
					Total 73 Pakyong Block Administrative Centre:	2,77,55,163	62,55,509		62,55,509	3,40,10,672	7,80,50,000
	75			01		1,69,19,749	51,35,076		51,35,076	2,20,54,825	4,69,07,000
					Total 1 :	1,69,19,749	51,35,076		51,35,076	2,20,54,825	4,69,07,000
				02		16,49,320	5,33,550		5,33,550	21,82,870	66,32,000
					Total 2 :	16,49,320	5,33,550		5,33,550	21,82,870	66,32,000
				06		5,45,727	4,896		4,896	5,50,623	1,000
					Total 6 :	5,45,727	4,896		4,896	5,50,623	1,000
					Total 75 Regu Block Administrative Centre:	1,91,14,796	56,73,522		56,73,522	2,47,88,318	5,35,40,000
	80			01		1,07,00,151	26,30,368		26,30,368	1,33,30,519	2,79,32,000
					Total 1 :	1,07,00,151	26,30,368		26,30,368	1,33,30,519	2,79,32,000
				02		16,88,468	5,42,000		5,42,000	22,30,468	63,60,000
					Total 2 :	16,88,468	5,42,000		5,42,000	22,30,468	63,60,000
				06		3,00,000				3,00,000	1,000
					Total 6 :	3,00,000				3,00,000	1,000
					Total 80 Barapathing Block Administrative Centre:	1,26,88,619	31,72,368		31,72,368	1,58,60,987	3,42,93,000
	83			01		89,25,448	34,49,154		34,49,154	1,23,74,602	1,68,62,000
					Total 1 :	89,25,448	34,49,154		34,49,154	1,23,74,602	1,68,62,000
				02		8,37,000	2,76,000		2,76,000	11,13,000	33,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	83								
					Total 2 :	8,37,000	2,76,000			2,76,000	11,13,000	33,12,000
			06				50,508			50,508	50,508	1,000
					Total 6 :		50,508			50,508	50,508	1,000
					Total 83 Namcheybong Block Administrative Centre:	97,62,448	37,75,662			37,75,662	1,35,38,110	2,01,75,000
					Total 45 East District:	10,23,86,677	2,73,95,249			2,73,95,249	12,97,81,926	28,59,42,000
					Total 1 Direction and Administration:	10,23,86,677	2,73,95,249			2,73,95,249	12,97,81,926	28,59,42,000
911	00	00	00			- 2,27,150					- 2,27,150	
					Total 0 NULL:	- 2,27,150					- 2,27,150	
					Total 0 NULL:	- 2,27,150					- 2,27,150	
					Total 0 NULL:	- 2,27,150					- 2,27,150	
					Total 911 Deduct Recoveries of Overpayments:	- 2,27,150					- 2,27,150	
					Total 1 Integrated Rural Development programme:	10,21,59,527	2,73,95,249			2,73,95,249	12,95,54,776	28,59,42,000
					Total 2501 Special Programmes for Rural Development:	61,71,26,848	17,30,25,469	- 4,14,757		17,26,10,712	78,97,37,560	1,85,73,13,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	74	01	1,40,24,944	35,10,104			35,10,104	1,75,35,048	3,78,02,000
Total 1 :						1,40,24,944	35,10,104			35,10,104	1,75,35,048	3,78,02,000
02						34,76,320	11,38,050			11,38,050	46,14,370	1,37,06,000
Total 2 :						34,76,320	11,38,050			11,38,050	46,14,370	1,37,06,000
Total 74 Kaluk Block Administrative Centre:						1,75,01,264	46,48,154			46,48,154	2,21,49,418	5,15,08,000
75	01					1,81,38,801	45,52,422			45,52,422	2,26,91,223	4,90,88,000
Total 1 :						1,81,38,801	45,52,422			45,52,422	2,26,91,223	4,90,88,000
02						40,98,380	13,85,540			13,85,540	54,83,920	1,59,48,000
Total 2 :						40,98,380	13,85,540			13,85,540	54,83,920	1,59,48,000
06						1,00,000					1,00,000	1,000
Total 6 :						1,00,000					1,00,000	1,000
Total 75 Soreng Block Administrative Centre:						2,23,37,181	59,37,962			59,37,962	2,82,75,143	6,50,37,000
76	01					2,29,93,020	56,94,278			56,94,278	2,86,87,298	6,24,64,000
Total 1 :						2,29,93,020	56,94,278			56,94,278	2,86,87,298	6,24,64,000
02						23,24,395	7,83,495			7,83,495	31,07,890	96,17,000
Total 2 :						23,24,395	7,83,495			7,83,495	31,07,890	96,17,000
06							1,57,498			1,57,498	1,57,498	1,000
Total 6 :							1,57,498			1,57,498	1,57,498	1,000
Total 76 Daramdin Block Administrative Centre:						2,53,17,415	66,35,271			66,35,271	3,19,52,686	7,20,82,000
79	01					1,29,88,968	32,12,950			32,12,950	1,62,01,918	3,50,90,000
Total 1 :						1,29,88,968	32,12,950			32,12,950	1,62,01,918	3,50,90,000
02						18,46,080	6,22,200			6,22,200	24,68,280	75,97,000
Total 2 :						18,46,080	6,22,200			6,22,200	24,68,280	75,97,000
Total 79 Chakung-Chumbong Gram Vikash Kendra:						1,48,35,048	38,35,150			38,35,150	1,86,70,198	4,26,87,000
80	01					87,84,026	24,22,460			24,22,460	1,12,06,486	2,44,44,000
Total 1 :						87,84,026	24,22,460			24,22,460	1,12,06,486	2,44,44,000
02						18,97,942	6,02,214			6,02,214	25,00,156	74,37,000
Total 2 :						18,97,942	6,02,214			6,02,214	25,00,156	74,37,000
06							68,797			68,797	68,797	1,000
Total 6 :							68,797			68,797	68,797	1,000
Total 80 Mangalbarey Block Administrative Centre:						1,06,81,968	30,93,471			30,93,471	1,37,75,439	3,18,82,000
81	01					88,78,060	22,61,924			22,61,924	1,11,39,984	2,39,70,000
Total 1 :						88,78,060	22,61,924			22,61,924	1,11,39,984	2,39,70,000
02						26,38,490	8,72,050			8,72,050	35,10,540	1,13,21,000
Total 2 :						26,38,490	8,72,050			8,72,050	35,10,540	1,13,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	Total	81 Baiguney Block administrative Centre:	1,15,16,550	31,33,974			31,33,974	1,46,50,524	3,52,91,000
					Total 46 West District:	10,21,89,426	2,72,83,982			2,72,83,982	12,94,73,408	29,84,87,000
					Total 1 Direction and Administration:	10,21,89,426	2,72,83,982			2,72,83,982	12,94,73,408	29,84,87,000
	911	00	00	00		-	5,327				-	5,327
					Total 0 NULL:	-	5,327				-	5,327
					Total 0 NULL:	-	5,327				-	5,327
					Total 0 NULL:	-	5,327				-	5,327
					Total 911 Deduct Recoveries of Overpayments:	-	5,327				-	5,327
					Total 1 Integrated Rural Development programme:	10,21,84,099	2,72,83,982			2,72,83,982	12,94,68,081	29,84,87,000
					Total 2501 Special Programmes for Rural Development:	61,71,26,848	17,30,25,469	-	4,14,757	17,26,10,712	78,97,37,560	1,85,73,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2505	01	911	00	00	00	-	2,12,438				-	2,12,438
Total 0 NULL:						-	2,12,438				-	2,12,438
Total 0 NULL:						-	2,12,438				-	2,12,438
Total 0 NULL:						-	2,12,438				-	2,12,438
Total 0 NULL:						-	2,12,438				-	2,12,438
Total 911 Deduct Recoveries:						-	2,12,438				-	2,12,438
Total 1 National Programmes:						-	2,12,438				-	2,12,438
60	703	34	00	36		1,31,28,000					1,31,28,000	8,78,72,000
Total 36 NULL:						1,31,28,000					1,31,28,000	8,78,72,000
Total 0 NULL:						1,31,28,000					1,31,28,000	8,78,72,000
Total 34 National Rural Employment Guarantee Scheme:						1,31,28,000					1,31,28,000	8,78,72,000
Total 703 Employment Assurance Scheme:						1,31,28,000					1,31,28,000	8,78,72,000
Total 60 Other Programmes:						1,31,28,000					1,31,28,000	8,78,72,000
Total 2505 Rural Employment:						4,42,24,202	2,42,41,384			2,42,41,384	6,84,65,586	8,78,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2505	01	702	37	00	82	28,62,282	10,13,709			10,13,709	38,75,991	
Total 82 NULL:						28,62,282	10,13,709			10,13,709	38,75,991	
Total 0 NULL:						28,62,282	10,13,709			10,13,709	38,75,991	
Total 37 National Rural Livelihood Mission (NRLM):						28,62,282	10,13,709			10,13,709	38,75,991	
Total 702 Jawahar Rojgar Yojana:						28,62,282	10,13,709			10,13,709	38,75,991	
789	37	00	89				11,174			11,174	11,174	
Total 89 NULL:							11,174			11,174	11,174	
Total 0 NULL:							11,174			11,174	11,174	
Total 37 National Rural Livelihood Mission (NRLM):							11,174			11,174	11,174	
Total 789 Special Component Plan for Schedule Castes:							11,174			11,174	11,174	
796	37	00	89			2,065	8,24,204			8,24,204	8,26,269	
Total 89 NULL:						2,065	8,24,204			8,24,204	8,26,269	
Total 0 NULL:						2,065	8,24,204			8,24,204	8,26,269	
Total 37 National Rural Libelihood Mission (NRLM):						2,065	8,24,204			8,24,204	8,26,269	
Total 796 Tribal Area Sub Plan:						2,065	8,24,204			8,24,204	8,26,269	
Total 1 National Programmes:						28,64,347	18,49,087			18,49,087	47,13,434	
60	703	34	00	82		2,55,019	6,80,525			6,80,525	9,35,544	
Total 82 NULL:						2,55,019	6,80,525			6,80,525	9,35,544	
Total 0 NULL:						2,55,019	6,80,525			6,80,525	9,35,544	
Total 34 National Rural Employment Guarantee Scheme:						2,55,019	6,80,525			6,80,525	9,35,544	
Total 703 Employment Assurance Scheme:						2,55,019	6,80,525			6,80,525	9,35,544	
Total 60 Other Programmes:						2,55,019	6,80,525			6,80,525	9,35,544	
Total 2505 Rural Employment:						4,42,24,202	2,42,41,384			2,42,41,384	6,84,65,586	8,78,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2505	01	702	37	00	81	2,57,60,535	91,23,395			91,23,395	3,48,83,930	
Total 81 NULL:						2,57,60,535	91,23,395			91,23,395	3,48,83,930	
Total 0 NULL:						2,57,60,535	91,23,395			91,23,395	3,48,83,930	
Total 37 National Rural Livelihood Mission (NRLM):						2,57,60,535	91,23,395			91,23,395	3,48,83,930	
Total 702 Jawahar Rojgar Yojana:						2,57,60,535	91,23,395			91,23,395	3,48,83,930	
789	37	00			83		1,00,566			1,00,566	1,00,566	
Total 83 NULL:							1,00,566			1,00,566	1,00,566	
Total 0 NULL:							1,00,566			1,00,566	1,00,566	
Total 37 National Rural Livelihood Mission (NRLM):							1,00,566			1,00,566	1,00,566	
Total 789 Special Component Plan for Schedule Castes:							1,00,566			1,00,566	1,00,566	
796	37	00			85	18,585	74,17,830			74,17,830	74,36,415	
Total 85 NULL:						18,585	74,17,830			74,17,830	74,36,415	
Total 0 NULL:						18,585	74,17,830			74,17,830	74,36,415	
Total 37 National Rural Libelihood Mission (NRLM):						18,585	74,17,830			74,17,830	74,36,415	
Total 796 Tribal Area Sub Plan:						18,585	74,17,830			74,17,830	74,36,415	
Total 1 National Programmes:						2,57,79,120	1,66,41,791			1,66,41,791	4,24,20,911	
60	703	34	00		81	7,65,056	20,41,586			20,41,586	28,06,642	
Total 81 NULL:						7,65,056	20,41,586			20,41,586	28,06,642	
83						11,62,782	5,30,628			5,30,628	16,93,410	
Total 83 NULL:						11,62,782	5,30,628			5,30,628	16,93,410	
84						4,82,316	24,97,767			24,97,767	29,80,083	
Total 84 NULL:						4,82,316	24,97,767			24,97,767	29,80,083	
Total 0 NULL:						24,10,154	50,69,981			50,69,981	74,80,135	
Total 34 National Rural Employment Guarantee Scheme:						24,10,154	50,69,981			50,69,981	74,80,135	
Total 703 Employment Assurance Scheme:						24,10,154	50,69,981			50,69,981	74,80,135	
Total 60 Other Programmes:						24,10,154	50,69,981			50,69,981	74,80,135	
Total 2505 Rural Employment:						4,42,24,202	2,42,41,384			2,42,41,384	6,84,65,586	8,78,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	003	60	00	36	1,75,00,000					1,75,00,000	
Total 36 NULL:						1,75,00,000					1,75,00,000	
Total 0 NULL:						1,75,00,000					1,75,00,000	
Total 60 Sikkim Institute of Rural Development:						1,75,00,000					1,75,00,000	
Total 3 Training:						1,75,00,000					1,75,00,000	
911	00	00	00			- 2,00,00,000					- 2,00,00,000	
Total 0 NULL:						- 2,00,00,000					- 2,00,00,000	
Total 0 NULL:						- 2,00,00,000					- 2,00,00,000	
Total 0 NULL:						- 2,00,00,000					- 2,00,00,000	
Total 911 Deduct Recoveries of Overpayments:						- 2,00,00,000					- 2,00,00,000	
Total 0 NULL:						- 25,00,000					- 25,00,000	
Total 2515 Other Rural Development Programmes:						22,15,50,969	1,74,89,693			1,74,89,693	23,90,40,662	2,45,07,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	68,62,614	18,24,108			18,24,108	86,86,722	1,48,27,000
Total 1 :						68,62,614	18,24,108			18,24,108	86,86,722	1,48,27,000
06						5,637					5,637	1,000
Total 6 :						5,637					5,637	1,000
13						82,570	15,487			15,487	98,057	29,94,000
Total 13 :						82,570	15,487			15,487	98,057	29,94,000
49						1,65,200	82,600			82,600	2,47,800	10,00,000
Total 49 :						1,65,200	82,600			82,600	2,47,800	10,00,000
Total 44 Head Office Establishment:						71,16,021	19,22,195			19,22,195	90,38,216	1,88,22,000
Total 0 NULL:						71,16,021	19,22,195			19,22,195	90,38,216	1,88,22,000
Total 101 Panchayati Raj:						71,16,021	19,22,195			19,22,195	90,38,216	1,88,22,000
196	61	00	36			4,81,32,000					4,81,32,000	1,000
Total 36 NULL:						4,81,32,000					4,81,32,000	1,000
Total 0 NULL:						4,81,32,000					4,81,32,000	1,000
Total 61 Grants to Zilla Parishads for Adnministrative Expenses:						4,81,32,000					4,81,32,000	1,000
Total 196 Assistance to Zilla Parishads/District Level Panchayats:						4,81,32,000					4,81,32,000	1,000
198	61	00	36			11,80,03,000					11,80,03,000	56,76,000
Total 36 NULL:						11,80,03,000					11,80,03,000	56,76,000
Total 0 NULL:						11,80,03,000					11,80,03,000	56,76,000
Total 61 Grants to Gram Panchayats for						11,80,03,000					11,80,03,000	56,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted											
2515	00	198	61	Administrative Expenses:							
Total 198 Assistance to Gram Panchayats:					11,80,03,000					11,80,03,000	56,76,000
Total 0 NULL:					17,32,51,021	19,22,195			19,22,195	17,51,73,216	2,44,99,000
Total 2515 Other Rural Development Programmes:					22,15,50,969	1,74,89,693			1,74,89,693	23,90,40,662	2,45,07,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	46	01	57,83,981	15,91,730			15,91,730	73,75,711	1,000
Total 1 :						57,83,981	15,91,730			15,91,730	73,75,711	1,000
06							53,259			53,259	53,259	1,000
Total 6 :							53,259			53,259	53,259	1,000
Total 46 West District:						57,83,981	16,44,989			16,44,989	74,28,970	2,000
Total 0 NULL:						57,83,981	16,44,989			16,44,989	74,28,970	2,000
Total 101 Panchayati Raj:						57,83,981	16,44,989			16,44,989	74,28,970	2,000
Total 0 NULL:						57,83,981	16,44,989			16,44,989	74,28,970	2,000
Total 2515 Other Rural Development Programmes:						22,15,50,969	1,74,89,693			1,74,89,693	23,90,40,662	2,45,07,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	47	01	5,24,328	3,54,630			3,54,630	8,78,958	1,000
Total 1 TO BE CHANGED:						5,24,328	3,54,630			3,54,630	8,78,958	1,000
Total 47 North District:						5,24,328	3,54,630			3,54,630	8,78,958	1,000
72 01						23,58,098	5,92,452			5,92,452	29,50,550	1,000
Total 1 :						23,58,098	5,92,452			5,92,452	29,50,550	1,000
02						27,000	9,000			9,000	36,000	
Total 2 :						27,000	9,000			9,000	36,000	
Total 72 ADC (Development) Chungthang:						23,85,098	6,01,452			6,01,452	29,86,550	1,000
Total 0 NULL:						29,09,426	9,56,082			9,56,082	38,65,508	2,000
Total 101 Panchayati Raj:						29,09,426	9,56,082			9,56,082	38,65,508	2,000
Total 0 NULL:						29,09,426	9,56,082			9,56,082	38,65,508	2,000
Total 2515 Other Rural Development Programmes:						22,15,50,969	1,74,89,693			1,74,89,693	23,90,40,662	2,45,07,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	48	01	62,37,336	14,66,740			14,66,740	77,04,076	1,000
Total 1 :						62,37,336	14,66,740			14,66,740	77,04,076	1,000
Total 48 South District:						62,37,336	14,66,740			14,66,740	77,04,076	1,000
70 01						60,91,551	15,18,514			15,18,514	76,10,065	1,000
Total 1 :						60,91,551	15,18,514			15,18,514	76,10,065	1,000
02						3,69,000	1,23,000			1,23,000	4,92,000	
Total 2 :						3,69,000	1,23,000			1,23,000	4,92,000	
Total 70 ADC (Development) Ravangla:						64,60,551	16,41,514			16,41,514	81,02,065	1,000
Total 0 NULL:						1,26,97,887	31,08,254			31,08,254	1,58,06,141	2,000
Total 101 Panchayati Raj:						1,26,97,887	31,08,254			31,08,254	1,58,06,141	2,000
Total 0 NULL:						1,26,97,887	31,08,254			31,08,254	1,58,06,141	2,000
Total 2515 Other Rural Development Programmes:						22,15,50,969	1,74,89,693			1,74,89,693	23,90,40,662	2,45,07,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	69	01	1,75,26,271	43,20,720			43,20,720	2,18,46,991	1,000
Total 1 :						1,75,26,271	43,20,720			43,20,720	2,18,46,991	1,000
02						15,69,820	5,23,050			5,23,050	20,92,870	
Total 2 :						15,69,820	5,23,050			5,23,050	20,92,870	
Total 69 ADC (Development) Pakyong:						1,90,96,091	48,43,770			48,43,770	2,39,39,861	1,000
Total 0 NULL:						1,90,96,091	48,43,770			48,43,770	2,39,39,861	1,000
Total 101 Panchayati Raj:						1,90,96,091	48,43,770			48,43,770	2,39,39,861	1,000
Total 0 NULL:						1,90,96,091	48,43,770			48,43,770	2,39,39,861	1,000
Total 2515 Other Rural Development Programmes:						22,15,50,969	1,74,89,693			1,74,89,693	23,90,40,662	2,45,07,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	71	01	1,00,78,470	22,64,538			22,64,538	1,23,43,008	1,000
Total 1 :						1,00,78,470	22,64,538			22,64,538	1,23,43,008	1,000
02						49,500	10,500			10,500	60,000	
Total 2 :						49,500	10,500			10,500	60,000	
Total 71 ADC (Development) Soreng:						1,01,27,970	22,75,038			22,75,038	1,24,03,008	1,000
Total 0 NULL:						1,01,27,970	22,75,038			22,75,038	1,24,03,008	1,000
Total 101 Panchayati Raj:						1,01,27,970	22,75,038			22,75,038	1,24,03,008	1,000
Total 0 NULL:						1,01,27,970	22,75,038			22,75,038	1,24,03,008	1,000
Total 2515 Other Rural Development Programmes:						22,15,50,969	1,74,89,693			1,74,89,693	23,90,40,662	2,45,07,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	101	34	00	82	18,459	73,987			73,987	92,446	
Total 82 NULL:						18,459	73,987			73,987	92,446	
Total 0 NULL:						18,459	73,987			73,987	92,446	
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						18,459	73,987			73,987	92,446	
Total 101 Panchayati Raj:						18,459	73,987			73,987	92,446	
789	34	00	84				1,99,950			1,99,950	1,99,950	
Total 84 NULL:							1,99,950			1,99,950	1,99,950	
Total 0 NULL:							1,99,950			1,99,950	1,99,950	
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):							1,99,950			1,99,950	1,99,950	
Total 789 Special Component Plan for Schedule Castes:							1,99,950			1,99,950	1,99,950	
Total 0 NULL:						18,459	2,73,937			2,73,937	2,92,396	
Total 2515 Other Rural Development Programmes:						22,15,50,969	1,74,89,693			1,74,89,693	23,90,40,662	2,45,07,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	101	34	00	81	1,66,134	6,65,878			6,65,878	8,32,012	
Total 81 NULL:						1,66,134	6,65,878			6,65,878	8,32,012	
Total 0 NULL:						1,66,134	6,65,878			6,65,878	8,32,012	
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						1,66,134	6,65,878			6,65,878	8,32,012	
Total 101 Panchayati Raj:						1,66,134	6,65,878			6,65,878	8,32,012	
789	34	00			83		17,99,550			17,99,550	17,99,550	
Total 83 NULL:							17,99,550			17,99,550	17,99,550	
Total 0 NULL:							17,99,550			17,99,550	17,99,550	
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):							17,99,550			17,99,550	17,99,550	
Total 789 Special Component Plan for Schedule Castes:							17,99,550			17,99,550	17,99,550	
Total 0 NULL:						1,66,134	24,65,428			24,65,428	26,31,562	
Total 2515 Other Rural Development Programmes:						22,15,50,969	1,74,89,693			1,74,89,693	23,90,40,662	2,45,07,000

Report ID : CPOREP049						Consolidated Abstract (Payment)(Civil)						Run Date : 15/09/2026	
Financial Year : 2026-2027						for						Page No : 302	
Accounting Month: JULY						The Office of the Accountant General (A&E) Sikkim, Gangtok							
Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	44	01	4,09,97,060	1,05,59,988			1,05,59,988	5,15,57,048	11,64,31,000	
Total 1 :						4,09,97,060	1,05,59,988			1,05,59,988	5,15,57,048	11,64,31,000	
02						19,71,527	6,95,786			6,95,786	26,67,313	71,19,000	
Total 2 :						19,71,527	6,95,786			6,95,786	26,67,313	71,19,000	
06						2,02,365	2,12,395			2,12,395	4,14,760	1,000	
Total 6 :						2,02,365	2,12,395			2,12,395	4,14,760	1,000	
13						15,000	27,500			27,500	42,500	22,59,000	
Total 13 :						15,000	27,500			27,500	42,500	22,59,000	
24						2,20,361	1,82,778			1,82,778	4,03,139	12,71,000	
Total 24 :						2,20,361	1,82,778			1,82,778	4,03,139	12,71,000	
Total 44 Head Office Establishment:						4,34,06,313	1,16,78,447			1,16,78,447	5,50,84,760	12,70,81,000	
Total 20 Irrigation Department:						4,34,06,313	1,16,78,447			1,16,78,447	5,50,84,760	12,70,81,000	
Total 1 Direction and Administration:						4,34,06,313	1,16,78,447			1,16,78,447	5,50,84,760	12,70,81,000	
799	20	00			43	- 22,850					- 22,850	20,00,000	
Total 43 NULL:						- 22,850					- 22,850	20,00,000	
Total 0 NULL:						- 22,850					- 22,850	20,00,000	
Total 20 Irrigation Department:						- 22,850					- 22,850	20,00,000	
Total 799 Suspense:						- 22,850					- 22,850	20,00,000	
Total 80 General:						4,33,83,463	1,16,78,447			1,16,78,447	5,50,61,910	12,90,81,000	
Total 2702 Minor Irrigation:						11,01,07,484	2,12,35,893			2,12,35,893	13,13,43,377	32,80,16,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	10,16,579					10,16,579	51,48,000
Total 1 NULL:						10,16,579					10,16,579	51,48,000
Total 0 NULL:						10,16,579					10,16,579	51,48,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						10,16,579					10,16,579	51,48,000
Total 800 Other Expenditure:						10,16,579					10,16,579	51,48,000
Total 80 General:						10,16,579					10,16,579	51,48,000
Total 2702 Minor Irrigation:						11,01,07,484	2,12,35,893			2,12,35,893	13,13,43,377	32,80,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	45	01	1,03,80,621	24,76,964			24,76,964	1,28,57,585	2,89,95,000
Total 1 :						1,03,80,621	24,76,964			24,76,964	1,28,57,585	2,89,95,000
Total 45 East District:						1,03,80,621	24,76,964			24,76,964	1,28,57,585	2,89,95,000
Total 20 Irrigation Department:						1,03,80,621	24,76,964			24,76,964	1,28,57,585	2,89,95,000
Total 1 Direction and Administration:						1,03,80,621	24,76,964			24,76,964	1,28,57,585	2,89,95,000
Total 80 General:						1,03,80,621	24,76,964			24,76,964	1,28,57,585	2,89,95,000
Total 2702 Minor Irrigation:						11,01,07,484	2,12,35,893			2,12,35,893	13,13,43,377	32,80,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	53	01	59,31,146	36,038			36,038	59,67,184	1,56,47,000
Total 1 :						59,31,146	36,038			36,038	59,67,184	1,56,47,000
Total 53 Geyzing Sub-Division:						59,31,146	36,038			36,038	59,67,184	1,56,47,000
Total 20 Irrigation Department:						59,31,146	36,038			36,038	59,67,184	1,56,47,000
Total 1 Direction and Administration:						59,31,146	36,038			36,038	59,67,184	1,56,47,000
Total 80 General:						59,31,146	36,038			36,038	59,67,184	1,56,47,000
Total 2702 Minor Irrigation:						11,01,07,484	2,12,35,893			2,12,35,893	13,13,43,377	32,80,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	47	01	1,02,28,680					1,02,28,680	2,85,81,000
Total 1 :						1,02,28,680					1,02,28,680	2,85,81,000
02						2,16,000					2,16,000	8,64,000
Total 2 :						2,16,000					2,16,000	8,64,000
07						3,75,573					3,75,573	39,59,000
Total 7 :						3,75,573					3,75,573	39,59,000
Total 47 North District:						1,08,20,253					1,08,20,253	3,34,04,000
Total 20 Irrigation Department:						1,08,20,253					1,08,20,253	3,34,04,000
Total 1 Direction and Administration:						1,08,20,253					1,08,20,253	3,34,04,000
Total 80 General:						1,08,20,253					1,08,20,253	3,34,04,000
Total 2702 Minor Irrigation:						11,01,07,484	2,12,35,893			2,12,35,893	13,13,43,377	32,80,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	1,75,30,280	45,11,662			45,11,662	2,20,41,942	5,05,09,000
Total 1 :						1,75,30,280	45,11,662			45,11,662	2,20,41,942	5,05,09,000
02						14,13,370	4,74,600			4,74,600	18,87,970	59,87,000
Total 2 :						14,13,370	4,74,600			4,74,600	18,87,970	59,87,000
Total 48 South District:						1,89,43,650	49,86,262			49,86,262	2,39,29,912	5,64,96,000
Total 20 Irrigation Department:						1,89,43,650	49,86,262			49,86,262	2,39,29,912	5,64,96,000
Total 1 Direction and Administration:						1,89,43,650	49,86,262			49,86,262	2,39,29,912	5,64,96,000
Total 80 General:						1,89,43,650	49,86,262			49,86,262	2,39,29,912	5,64,96,000
Total 2702 Minor Irrigation:						11,01,07,484	2,12,35,893			2,12,35,893	13,13,43,377	32,80,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	49	01	75,02,080	17,91,932			17,91,932	92,94,012	2,74,91,000
Total 1 :						75,02,080	17,91,932			17,91,932	92,94,012	2,74,91,000
02						8,06,202	2,66,250			2,66,250	10,72,452	34,74,000
Total 2 :						8,06,202	2,66,250			2,66,250	10,72,452	34,74,000
Total 49 Pakyoung District:						83,08,282	20,58,182			20,58,182	1,03,66,464	3,09,65,000
Total 20 Irrigation Department:						83,08,282	20,58,182			20,58,182	1,03,66,464	3,09,65,000
Total 1 Direction and Administration:						83,08,282	20,58,182			20,58,182	1,03,66,464	3,09,65,000
Total 80 General:						83,08,282	20,58,182			20,58,182	1,03,66,464	3,09,65,000
Total 2702 Minor Irrigation:						11,01,07,484	2,12,35,893			2,12,35,893	13,13,43,377	32,80,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	50	01	1,13,23,490					1,13,23,490	2,82,80,000
Total 1 :						1,13,23,490					1,13,23,490	2,82,80,000
Total 50 Soreng District:						1,13,23,490					1,13,23,490	2,82,80,000
Total 20 Irrigation Department:						1,13,23,490					1,13,23,490	2,82,80,000
Total 1 Direction and Administration:						1,13,23,490					1,13,23,490	2,82,80,000
Total 80 General:						1,13,23,490					1,13,23,490	2,82,80,000
Total 2702 Minor Irrigation:						11,01,07,484	2,12,35,893			2,12,35,893	13,13,43,377	32,80,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01	40,17,61,140	10,07,81,190	-	52,793	10,07,28,397	50,24,89,537	92,89,42,000
Total 1 :						40,17,61,140	10,07,81,190	-	52,793	10,07,28,397	50,24,89,537	92,89,42,000
02						1,74,27,207	60,97,779			60,97,779	2,35,24,986	6,45,18,000
Total 2 :						1,74,27,207	60,97,779			60,97,779	2,35,24,986	6,45,18,000
06						8,15,854	8,60,986	-	23,184	8,37,802	16,53,656	1,000
Total 6 :						8,15,854	8,60,986	-	23,184	8,37,802	16,53,656	1,000
13						36,380	8,000			8,000	44,380	90,22,000
Total 13 :						36,380	8,000			8,000	44,380	90,22,000
28							8,25,000			8,25,000	8,25,000	58,00,000
Total 28 :							8,25,000			8,25,000	8,25,000	58,00,000
29						29,171					29,171	79,69,000
Total 29 :						29,171					29,171	79,69,000
49						2,98,827	1,41,447			1,41,447	4,40,274	4,01,000
Total 49 :						2,98,827	1,41,447			1,41,447	4,40,274	4,01,000
Total 44 Head Office Establishment:						42,03,68,579	10,87,14,402	-	75,977	10,86,38,425	52,90,07,004	1,01,66,53,000
Total 0 NULL:						42,03,68,579	10,87,14,402	-	75,977	10,86,38,425	52,90,07,004	1,01,66,53,000
Total 1 Direction and Administration:						42,03,68,579	10,87,14,402	-	75,977	10,86,38,425	52,90,07,004	1,01,66,53,000
797	75	00			71	63,01,000					63,01,000	3,84,58,000
Total 71 NULL:						63,01,000					63,01,000	3,84,58,000
Total 0 NULL:						63,01,000					63,01,000	3,84,58,000
Total 75 Sikkim Electricity Regulatory Commission Fund:						63,01,000					63,01,000	3,84,58,000
Total 797 Transfers to/from Reserve Fund/Deposit Account:						63,01,000					63,01,000	3,84,58,000
911	00	00			00	-	4,86,479				-	4,86,479
Total 0 NULL:						-	4,86,479				-	4,86,479
Total 0 NULL:						-	4,86,479				-	4,86,479
Total 0 NULL:						-	4,86,479				-	4,86,479
Total 911 Deduct Recoveries of Overpayments:						-	4,86,479				-	4,86,479
Total 80 General:						42,61,83,100	10,87,14,402	-	75,977	10,86,38,425	53,48,21,525	1,05,51,11,000
Total 2801 Power:						77,92,58,422	19,13,52,999	-	75,977	19,12,77,022	97,05,35,444	2,10,83,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	47	01	5,53,08,655	1,82,27,197			1,82,27,197	7,35,35,852	20,99,20,000
Total 1 :						5,53,08,655	1,82,27,197			1,82,27,197	7,35,35,852	20,99,20,000
Total 47 North District:						5,53,08,655	1,82,27,197			1,82,27,197	7,35,35,852	20,99,20,000
Total 0 NULL:						5,53,08,655	1,82,27,197			1,82,27,197	7,35,35,852	20,99,20,000
Total 1 Direction and Administration:						5,53,08,655	1,82,27,197			1,82,27,197	7,35,35,852	20,99,20,000
Total 80 General:						5,53,08,655	1,82,27,197			1,82,27,197	7,35,35,852	20,99,20,000
Total 2801 Power:						77,92,58,422	19,13,52,999	-	75,977	19,12,77,022	97,05,35,444	2,10,83,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	48	01	9,92,15,875	2,56,34,113			2,56,34,113	12,48,49,988	27,98,15,000
Total 1 :						9,92,15,875	2,56,34,113			2,56,34,113	12,48,49,988	27,98,15,000
Total 48 South District:						9,92,15,875	2,56,34,113			2,56,34,113	12,48,49,988	27,98,15,000
Total 0 NULL:						9,92,15,875	2,56,34,113			2,56,34,113	12,48,49,988	27,98,15,000
Total 1 Direction and Administration:						9,92,15,875	2,56,34,113			2,56,34,113	12,48,49,988	27,98,15,000
Total 80 General:						9,92,15,875	2,56,34,113			2,56,34,113	12,48,49,988	27,98,15,000
Total 2801 Power:						77,92,58,422	19,13,52,999	-	75,977	19,12,77,022	97,05,35,444	2,10,83,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 31 Power Parameter : 1 Voted												
2801	80	001	49	00	01	6,58,79,890	1,67,89,533			1,67,89,533	8,26,69,423	18,56,96,000
Total 1 NULL:						6,58,79,890	1,67,89,533			1,67,89,533	8,26,69,423	18,56,96,000
06						5,05,047	4,50,000			4,50,000	9,55,047	1,000
Total 6 NULL:						5,05,047	4,50,000			4,50,000	9,55,047	1,000
Total 0 NULL:						6,63,84,937	1,72,39,533			1,72,39,533	8,36,24,470	18,56,97,000
Total 49 Pakyong District:						6,63,84,937	1,72,39,533			1,72,39,533	8,36,24,470	18,56,97,000
Total 1 Direction and Administration:						6,63,84,937	1,72,39,533			1,72,39,533	8,36,24,470	18,56,97,000
Total 80 General:						6,63,84,937	1,72,39,533			1,72,39,533	8,36,24,470	18,56,97,000
Total 2801 Power:						77,92,58,422	19,13,52,999	-	75,977	19,12,77,022	97,05,35,444	2,10,83,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 31 Power Parameter : 1 Voted												
2801	80	001	50	00	01	5,22,55,612					5,22,55,612	14,64,74,000
Total 1 NULL:						5,22,55,612					5,22,55,612	14,64,74,000
Total 0 NULL:						5,22,55,612					5,22,55,612	14,64,74,000
Total 50 Soreng District:						5,22,55,612					5,22,55,612	14,64,74,000
Total 1 Direction and Administration:						5,22,55,612					5,22,55,612	14,64,74,000
Total 80 General:						5,22,55,612					5,22,55,612	14,64,74,000
Total 2801 Power:						77,92,58,422	19,13,52,999	-	75,977	19,12,77,022	97,05,35,444	2,10,83,34,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01	1,98,27,399	50,37,404			50,37,404	2,48,64,803	5,25,56,000
Total 1 NULL:						1,98,27,399	50,37,404			50,37,404	2,48,64,803	5,25,56,000
02						34,20,094	11,57,228			11,57,228	45,77,322	1,41,72,000
Total 2 NULL:						34,20,094	11,57,228			11,57,228	45,77,322	1,41,72,000
06						36,323					36,323	1,000
Total 6 NULL:						36,323					36,323	1,000
13						1,13,620	86,140			86,140	1,99,760	41,13,000
Total 13 NULL:						1,13,620	86,140			86,140	1,99,760	41,13,000
49						8,48,000	1,65,200			1,65,200	10,13,200	36,00,000
Total 49 NULL:						8,48,000	1,65,200			1,65,200	10,13,200	36,00,000
Total 0 NULL:						2,42,45,436	64,45,972			64,45,972	3,06,91,408	7,44,42,000
Total 60 Directorate of Small Scale Industries:						2,42,45,436	64,45,972			64,45,972	3,06,91,408	7,44,42,000
Total 1 Direction and Administration:						2,42,45,436	64,45,972			64,45,972	3,06,91,408	7,44,42,000
003	61	60	01			2,56,02,220	19,88,068	-	3,320	19,84,748	2,75,86,968	7,00,89,000
Total 1 :						2,56,02,220	19,88,068	-	3,320	19,84,748	2,75,86,968	7,00,89,000
02						11,66,912	5,49,883			5,49,883	17,16,795	58,92,000
Total 2 :						11,66,912	5,49,883			5,49,883	17,16,795	58,92,000
06							4,42,057			4,42,057	4,42,057	1,000
Total 6 :							4,42,057			4,42,057	4,42,057	1,000
13						2,14,375	1,57,881			1,57,881	3,72,256	15,30,000
Total 13 :						2,14,375	1,57,881			1,57,881	3,72,256	15,30,000
29							43,350			43,350	43,350	1,000
Total 29 :							43,350			43,350	43,350	1,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						2,69,83,507	31,81,239	-	3,320	31,77,919	3,01,61,426	7,75,13,000
Total 61 Branch Training Centres:						2,69,83,507	31,81,239	-	3,320	31,77,919	3,01,61,426	7,75,13,000
Total 3 Training:						2,69,83,507	31,81,239	-	3,320	31,77,919	3,01,61,426	7,75,13,000
102	65	00	01			12,06,713	3,87,716			3,87,716	15,94,429	34,23,000
Total 1 NULL:						12,06,713	3,87,716			3,87,716	15,94,429	34,23,000
Total 0 NULL:						12,06,713	3,87,716			3,87,716	15,94,429	34,23,000
Total 65 Hand Made Paper Unit:						12,06,713	3,87,716			3,87,716	15,94,429	34,23,000
Total 102 Small Scale Industries:						12,06,713	3,87,716			3,87,716	15,94,429	34,23,000
911	00	00	00					-	88,556	-	88,556	
Total 0 NULL:								-	88,556	-	88,556	
Total 0 NULL:								-	88,556	-	88,556	
Total 0 NULL:								-	88,556	-	88,556	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 16 Commerce And Industries											
Parameter : 1 Voted											
2851	00	911	Total 911	Deduct Recoveries of Overpayments:			-	88,556	-	88,556	- 88,556
Total 0 NULL:					5,24,35,656	1,00,14,927	-	91,876	99,23,051	6,23,58,707	15,53,78,000
Total 2851 Village and Small Industries:					9,42,71,474	2,37,49,199	-	91,876	2,36,57,323	11,79,28,797	27,78,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	45	01	29,19,922	9,05,726			9,05,726	38,25,648	88,00,000
Total 1 :						29,19,922	9,05,726			9,05,726	38,25,648	88,00,000
02						3,10,500	1,03,500			1,03,500	4,14,000	12,42,000
Total 2 :						3,10,500	1,03,500			1,03,500	4,14,000	12,42,000
Total 45 East District:						32,30,422	10,09,226			10,09,226	42,39,648	1,00,42,000
Total 61 Branch Training Centres:						32,30,422	10,09,226			10,09,226	42,39,648	1,00,42,000
Total 3 Training:						32,30,422	10,09,226			10,09,226	42,39,648	1,00,42,000
200	68	45	01			47,40,924	12,20,834			12,20,834	59,61,758	1,28,96,000
Total 1 :						47,40,924	12,20,834			12,20,834	59,61,758	1,28,96,000
02						5,32,500	1,65,500			1,65,500	6,98,000	13,92,000
Total 2 :						5,32,500	1,65,500			1,65,500	6,98,000	13,92,000
Total 45 Gangtok District:						52,73,424	13,86,334			13,86,334	66,59,758	1,42,88,000
Total 68 District Industries Centre:						52,73,424	13,86,334			13,86,334	66,59,758	1,42,88,000
Total 200 Other Village Industries:						52,73,424	13,86,334			13,86,334	66,59,758	1,42,88,000
Total 0 NULL:						85,03,846	23,95,560			23,95,560	1,08,99,406	2,43,30,000
Total 2851 Village and Small Industries:						9,42,71,474	2,37,49,199	-	91,876	2,36,57,323	11,79,28,797	27,78,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	46	01	34,43,233	4,86,416			4,86,416	39,29,649	1,10,30,000
Total 1 :						34,43,233	4,86,416			4,86,416	39,29,649	1,10,30,000
02						4,35,820					4,35,820	16,20,000
Total 2 :						4,35,820					4,35,820	16,20,000
06							19,514			19,514	19,514	1,000
Total 6 :							19,514			19,514	19,514	1,000
07						13,905					13,905	15,63,000
Total 7 :						13,905					13,905	15,63,000
13							9,150			9,150	9,150	36,000
Total 13 :							9,150			9,150	9,150	36,000
Total 46 West District:						38,92,958	5,15,080			5,15,080	44,08,038	1,42,50,000
Total 61 Branch Training Centres:						38,92,958	5,15,080			5,15,080	44,08,038	1,42,50,000
Total 3 Training:						38,92,958	5,15,080			5,15,080	44,08,038	1,42,50,000
Total 0 NULL:						38,92,958	5,15,080			5,15,080	44,08,038	1,42,50,000
Total 2851 Village and Small Industries:						9,42,71,474	2,37,49,199	-	91,876	2,36,57,323	11,79,28,797	27,78,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01	47,62,919	14,18,479			14,18,479	61,81,398	1,56,76,000
Total 1 :						47,62,919	14,18,479			14,18,479	61,81,398	1,56,76,000
02						3,99,960	10,500			10,500	4,10,460	14,29,000
Total 2 :						3,99,960	10,500			10,500	4,10,460	14,29,000
07							1,67,466			1,67,466	1,67,466	25,92,000
Total 7 :							1,67,466			1,67,466	1,67,466	25,92,000
Total 47 North District:						51,62,879	15,96,445			15,96,445	67,59,324	1,96,97,000
Total 61 Branch Training Centres:						51,62,879	15,96,445			15,96,445	67,59,324	1,96,97,000
Total 3 Training:						51,62,879	15,96,445			15,96,445	67,59,324	1,96,97,000
Total 0 NULL:						51,62,879	15,96,445			15,96,445	67,59,324	1,96,97,000
Total 2851 Village and Small Industries:						9,42,71,474	2,37,49,199	-	91,876	2,36,57,323	11,79,28,797	27,78,73,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 16 Commerce And Industries										
Parameter : 1 Voted										
2851	00	003	61	48	01	63,49,932	2,52,008	2,52,008	66,01,940	1,85,82,000
Total 1 :					63,49,932	2,52,008		2,52,008	66,01,940	1,85,82,000
02					4,10,735	10,050		10,050	4,20,785	18,14,000
Total 2 :					4,10,735	10,050		10,050	4,20,785	18,14,000
06					49,608	93,499		93,499	1,43,107	1,000
Total 6 :					49,608	93,499		93,499	1,43,107	1,000
07						1,91,676		1,91,676	1,91,676	28,44,000
Total 7 :						1,91,676		1,91,676	1,91,676	28,44,000
Total 48 South District:					68,10,275	5,47,233		5,47,233	73,57,508	2,32,41,000
Total 61 Branch Training Centres:					68,10,275	5,47,233		5,47,233	73,57,508	2,32,41,000
Total 3 Training:					68,10,275	5,47,233		5,47,233	73,57,508	2,32,41,000
200	68	48	01		70,37,068	21,08,063		21,08,063	91,45,131	1,17,28,000
Total 1 :					70,37,068	21,08,063		21,08,063	91,45,131	1,17,28,000
02					33,13,677				33,13,677	39,42,000
Total 2 :					33,13,677				33,13,677	39,42,000
Total 48 Namchi District:					1,03,50,745	21,08,063		21,08,063	1,24,58,808	1,56,70,000
Total 68 District Industries Centre:					1,03,50,745	21,08,063		21,08,063	1,24,58,808	1,56,70,000
Total 200 Other Village Industries:					1,03,50,745	21,08,063		21,08,063	1,24,58,808	1,56,70,000
Total 0 NULL:					1,71,61,020	26,55,296		26,55,296	1,98,16,316	3,89,11,000
Total 2851 Village and Small Industries:					9,42,71,474	2,37,49,199	- 91,876	2,36,57,323	11,79,28,797	27,78,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	50	01	64,72,672	15,57,094			15,57,094	80,29,766	2,01,07,000
Total 1 :						64,72,672	15,57,094			15,57,094	80,29,766	2,01,07,000
02						5,07,140	1,68,600			1,68,600	6,75,740	21,48,000
Total 2 :						5,07,140	1,68,600			1,68,600	6,75,740	21,48,000
06						26,679					26,679	1,000
Total 6 :						26,679					26,679	1,000
07						1,08,624	10,310			10,310	1,18,934	30,51,000
Total 7 :						1,08,624	10,310			10,310	1,18,934	30,51,000
Total 50 Soreng District:						71,15,115	17,36,004			17,36,004	88,51,119	2,53,07,000
Total 61 Branch Training Centres:						71,15,115	17,36,004			17,36,004	88,51,119	2,53,07,000
Total 3 Training:						71,15,115	17,36,004			17,36,004	88,51,119	2,53,07,000
Total 0 NULL:						71,15,115	17,36,004			17,36,004	88,51,119	2,53,07,000
Total 2851 Village and Small Industries:						9,42,71,474	2,37,49,199	-	91,876	2,36,57,323	11,79,28,797	27,78,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	102	66	00	77		4,25,948			4,25,948	4,25,948	
Total 77 NULL:							4,25,948			4,25,948	4,25,948	
Total 0 NULL:							4,25,948			4,25,948	4,25,948	
Total 66 Other Programmes:							4,25,948			4,25,948	4,25,948	
Total 102 Small Scale Industries:							4,25,948			4,25,948	4,25,948	
Total 0 NULL:							4,25,948			4,25,948	4,25,948	
Total 2851 Village and Small Industries:						9,42,71,474	2,37,49,199	-	91,876	2,36,57,323	11,79,28,797	27,78,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 16 Commerce And Industries												
Parameter : 5 Centrally Sponsored Scheme												
2851	00	102	66	00	79		44,09,939			44,09,939	44,09,939	
Total 79 NULL:							44,09,939			44,09,939	44,09,939	
Total 0 NULL:							44,09,939			44,09,939	44,09,939	
Total 66 Other Programmes:							44,09,939			44,09,939	44,09,939	
Total 102 Small Scale Industries:							44,09,939			44,09,939	44,09,939	
Total 0 NULL:							44,09,939			44,09,939	44,09,939	
Total 2851 Village and Small Industries:						9,42,71,474	2,37,49,199	-	91,876	2,36,57,323	11,79,28,797	27,78,73,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	118	19	55	36	10,34,912	3,61,272			3,61,272	13,96,184	45,39,000
Total 36 :						10,34,912	3,61,272			3,61,272	13,96,184	45,39,000
Total 55 State Data Centre(SDC):						10,34,912	3,61,272			3,61,272	13,96,184	45,39,000
Total 19 Information Techonolgy Department:						10,34,912	3,61,272			3,61,272	13,96,184	45,39,000
Total 118 Assistance to Autonomous & Other Bodies:						10,34,912	3,61,272			3,61,272	13,96,184	45,39,000
Total 7 Telecommunication and Electronic Industries:						10,34,912	3,61,272			3,61,272	13,96,184	45,39,000
80	001	19	00	01		1,49,72,850	38,03,640			38,03,640	1,87,76,490	4,40,58,000
Total 1 NULL:						1,49,72,850	38,03,640			38,03,640	1,87,76,490	4,40,58,000
02						1,12,07,938	37,08,026			37,08,026	1,49,15,964	4,58,79,000
Total 2 NULL:						1,12,07,938	37,08,026			37,08,026	1,49,15,964	4,58,79,000
06						4,16,972					4,16,972	1,000
Total 6 NULL:						4,16,972					4,16,972	1,000
13						9,150					9,150	15,00,000
Total 13 NULL:						9,150					9,150	15,00,000
24						1,99,242					1,99,242	1,000
Total 24 NULL:						1,99,242					1,99,242	1,000
29						1,600					1,600	1,000
Total 29 NULL:						1,600					1,600	1,000
49						24,000	8,000			8,000	32,000	54,00,000
Total 49 NULL:						24,000	8,000			8,000	32,000	54,00,000
Total 0 NULL:						2,68,31,752	75,19,666			75,19,666	3,43,51,418	9,68,40,000
Total 19 Information Technology Department:						2,68,31,752	75,19,666			75,19,666	3,43,51,418	9,68,40,000
Total 1 Direction and Administration:						2,68,31,752	75,19,666			75,19,666	3,43,51,418	9,68,40,000
Total 80 General:						2,68,31,752	75,19,666			75,19,666	3,43,51,418	9,68,40,000
Total 2852 Industries:						2,78,66,664	78,80,938			78,80,938	3,57,47,602	10,13,79,000

Report ID : CPOREP049

Financial Year : 2026-2027

Accounting Month: JULY

Consolidated Abstract (Payment)(Civil)

for

The Office of the Accountant General (A&E) Sikkim, Gangtok

Run Date : 15/09/2026

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 25 Mines And Geology												
Parameter : 1 Voted												
2853	02	001	60	00	01	2,35,13,328	58,37,010			58,37,010	2,93,50,338	6,54,95,000
Total 1 NULL:						2,35,13,328	58,37,010			58,37,010	2,93,50,338	6,54,95,000
02						10,56,998	3,60,409			3,60,409	14,17,407	52,97,000
Total 2 NULL:						10,56,998	3,60,409			3,60,409	14,17,407	52,97,000
06						4,12,530					4,12,530	1,000
Total 6 NULL:						4,12,530					4,12,530	1,000
07							19,710			19,710	19,710	95,68,000
Total 7 NULL:							19,710			19,710	19,710	95,68,000
13						22,805	91,020			91,020	1,13,825	14,96,000
Total 13 NULL:						22,805	91,020			91,020	1,13,825	14,96,000
24						11,160					11,160	6,00,000
Total 24 NULL:						11,160					11,160	6,00,000
29						2,00,782					2,00,782	6,00,000
Total 29 NULL:						2,00,782					2,00,782	6,00,000
49						20,435	10,385			10,385	30,820	16,00,000
Total 49 NULL:						20,435	10,385			10,385	30,820	16,00,000
Total 0 NULL:						2,52,38,038	63,18,534			63,18,534	3,15,56,572	8,46,57,000
Total 60 Establishment:						2,52,38,038	63,18,534			63,18,534	3,15,56,572	8,46,57,000
Total 1 Direction and Administration:						2,52,38,038	63,18,534			63,18,534	3,15,56,572	8,46,57,000
Total 2 Regulation and Development of Mines:						2,52,38,038	63,18,534			63,18,534	3,15,56,572	8,46,57,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						2,52,38,038	63,18,534			63,18,534	3,15,56,572	8,46,57,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	04	911	00	00	00	-	91,442				-	91,442
Total 0 NULL:						-	91,442				-	91,442
Total 0 NULL:						-	91,442				-	91,442
Total 0 NULL:						-	91,442				-	91,442
Total 911 Deduct Recoveries of Overpayments:						-	91,442				-	91,442
Total 4 District and Other Roads:						-	91,442				-	91,442
80	001	35	44	01		9,84,31,835	2,47,04,454	-	1,334	2,47,03,120	12,31,34,955	30,18,38,000
Total 1 :						9,84,31,835	2,47,04,454	-	1,334	2,47,03,120	12,31,34,955	30,18,38,000
06						11,04,050	1,49,626			1,49,626	12,53,676	1,000
Total 6 :						11,04,050	1,49,626			1,49,626	12,53,676	1,000
13							50,000			50,000	50,000	38,49,000
Total 13 :							50,000			50,000	50,000	38,49,000
24						5,25,103	28,723			28,723	5,53,826	29,00,000
Total 24 :						5,25,103	28,723			28,723	5,53,826	29,00,000
Total 44 Head Office Establishment:						10,00,60,988	2,49,32,803	-	1,334	2,49,31,469	12,49,92,457	30,85,88,000
59				49		7,43,88,769					7,43,88,769	62,06,00,000
Total 49 :						7,43,88,769					7,43,88,769	62,06,00,000
Total 59 Repayment of Loan Contracted from HUDCO/NDA:						7,43,88,769					7,43,88,769	62,06,00,000
Total 35 Roads and Bridges Department:						17,44,49,757	2,49,32,803	-	1,334	2,49,31,469	19,93,81,226	92,91,88,000
Total 1 Direction and Administration:						17,44,49,757	2,49,32,803	-	1,334	2,49,31,469	19,93,81,226	92,91,88,000
Total 80 General:						17,44,49,757	2,49,32,803	-	1,334	2,49,31,469	19,93,81,226	92,91,88,000
Total 3054 Roads and Bridges:						59,52,29,801	12,04,21,908	-	1,09,722	12,03,12,186	71,55,41,987	2,46,39,40,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	81	02	-	60,585				-	60,585
Total 2 :						-	60,585				-	60,585
Total 81 Maintenance & Repairs of Rural Roads and Bridges under East District:						-	60,585				-	60,585
Total 60 WorkCharged Establishment:						-	60,585				-	60,585
Total 105 Maintenance and Repairs:						-	60,585				-	60,585
Total 4 District and Other Roads:						-	60,585				-	60,585
80	001	36	44	01		5,14,19,706	1,26,67,980	-	1,08,388	1,25,59,592	6,39,79,298	17,20,72,000
Total 1 :						5,14,19,706	1,26,67,980	-	1,08,388	1,25,59,592	6,39,79,298	17,20,72,000
06						16,85,824	78,651			78,651	17,64,475	1,000
Total 6 :						16,85,824	78,651			78,651	17,64,475	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	44	11	84,357	49,595			49,595	1,33,952	3,06,000	
Total 11 :						84,357	49,595			49,595	1,33,952	3,06,000	
13						1,83,168	2,32,314			2,32,314	4,15,482	35,49,000	
Total 13 :						1,83,168	2,32,314			2,32,314	4,15,482	35,49,000	
Total 44 Head Office Establishment:						5,33,73,055	1,30,28,540	-	1,08,388	1,29,20,152	6,62,93,207	17,59,28,000	
Total 36 Rural Development Department:						5,33,73,055	1,30,28,540	-	1,08,388	1,29,20,152	6,62,93,207	17,59,28,000	
Total 1 Direction and Administration:						5,33,73,055	1,30,28,540	-	1,08,388	1,29,20,152	6,62,93,207	17,59,28,000	
799	36	00	43			-	11,00,555				-	11,00,555	50,00,000
Total 43 NULL:						-	11,00,555				-	11,00,555	50,00,000
Total 0 NULL:						-	11,00,555				-	11,00,555	50,00,000
Total 36 Rural Development Department:						-	11,00,555				-	11,00,555	50,00,000
Total 799 Suspense:						-	11,00,555				-	11,00,555	50,00,000
Total 80 General:						5,22,72,500	1,30,28,540	-	1,08,388	1,29,20,152	6,51,92,652	18,09,28,000	
Total 3054 Roads and Bridges:						59,52,29,801	12,04,21,908	-	1,09,722	12,03,12,186	71,55,41,987	2,46,39,40,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	001	35	45	01	3,29,31,678	24,96,602			24,96,602	3,54,28,280	9,75,42,000	
Total 1 :						3,29,31,678	24,96,602			24,96,602	3,54,28,280	9,75,42,000	
06						86,915	29,825			29,825	1,16,740	1,000	
Total 6 :						86,915	29,825			29,825	1,16,740	1,000	
07							51,02,768			51,02,768	51,02,768	1,54,64,000	
Total 7 :							51,02,768			51,02,768	51,02,768	1,54,64,000	
Total 45 East District:						3,30,18,593	76,29,195			76,29,195	4,06,47,788	11,30,07,000	
60	01					4,16,16,784	99,50,706			99,50,706	5,15,67,490	11,93,72,000	
		Total 1 :				4,16,16,784	99,50,706			99,50,706	5,15,67,490	11,93,72,000	
		06				2,46,572					2,46,572	1,000	
		Total 6 :				2,46,572					2,46,572	1,000	
		Total 60 Chief Engineer (Mechanical) Establishment:				4,18,63,356	99,50,706			99,50,706	5,18,14,062	11,93,73,000	
Total 35 Roads and Bridges Department:						7,48,81,949	1,75,79,901			1,75,79,901	9,24,61,850	23,23,80,000	
Total 1 Direction and Administration:						7,48,81,949	1,75,79,901			1,75,79,901	9,24,61,850	23,23,80,000	
Total 80 General:						7,48,81,949	1,75,79,901			1,75,79,901	9,24,61,850	23,23,80,000	
Total 3054 Roads and Bridges:						59,52,29,801	12,04,21,908	-	1,09,722	12,03,12,186	71,55,41,987	2,46,39,40,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	45	01	1,83,90,640	45,87,121			45,87,121	2,29,77,761	4,89,69,000	
Total 1 :						1,83,90,640	45,87,121			45,87,121	2,29,77,761	4,89,69,000	
06						2,44,023					2,44,023	1,000	
Total 6 :						2,44,023					2,44,023	1,000	
Total 45 East District:						1,86,34,663	45,87,121			45,87,121	2,32,21,784	4,89,70,000	
Total 36 Rural Development Department:						1,86,34,663	45,87,121			45,87,121	2,32,21,784	4,89,70,000	
Total 1 Direction and Administration:						1,86,34,663	45,87,121			45,87,121	2,32,21,784	4,89,70,000	
Total 80 General:						1,86,34,663	45,87,121			45,87,121	2,32,21,784	4,89,70,000	
Total 3054 Roads and Bridges:						59,52,29,801	12,04,21,908	-	1,09,722	12,03,12,186	71,55,41,987	2,46,39,40,000	
Grant : 41 Urban Development													
Parameter : 1 Voted													
3054	04	105	00	45	01	1,06,29,765	27,27,256			27,27,256	1,33,57,021	3,12,46,000	
Total 1 :						1,06,29,765	27,27,256			27,27,256	1,33,57,021	3,12,46,000	
06						36,168	15,805			15,805	51,973	1,000	
Total 6 :						36,168	15,805			15,805	51,973	1,000	
Total 45 East District:						1,06,65,933	27,43,061			27,43,061	1,34,08,994	3,12,47,000	
Total 0 NULL:						1,06,65,933	27,43,061			27,43,061	1,34,08,994	3,12,47,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted											
3054	04	105	Total 105 Maintenance and Repairs:		1,06,65,933	27,43,061			27,43,061	1,34,08,994	3,12,47,000
			Total 4 District and Other Roads:		1,06,65,933	27,43,061			27,43,061	1,34,08,994	3,12,47,000
			Total 3054 Roads and Bridges:		59,52,29,801	12,04,21,908	-	1,09,722	12,03,12,186	71,55,41,987	2,46,39,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	80	001	35	46	01	3,94,26,141	42,05,973			42,05,973	4,36,32,114	10,23,87,000
Total 1 :						3,94,26,141	42,05,973			42,05,973	4,36,32,114	10,23,87,000
06						5,90,719	5,822			5,822	5,96,541	1,000
Total 6 :						5,90,719	5,822			5,822	5,96,541	1,000
07							52,98,773			52,98,773	52,98,773	1,60,86,000
Total 7 :							52,98,773			52,98,773	52,98,773	1,60,86,000
24						27,166					27,166	2,60,000
Total 24 :						27,166					27,166	2,60,000
Total 46 West District:						4,00,44,026	95,10,568			95,10,568	4,95,54,594	11,87,34,000
61 01						78,71,912	19,67,308			19,67,308	98,39,220	2,22,37,000
Total 1 :						78,71,912	19,67,308			19,67,308	98,39,220	2,22,37,000
Total 61 Mechanical (West):						78,71,912	19,67,308			19,67,308	98,39,220	2,22,37,000
Total 35 Roads and Bridges Department:						4,79,15,938	1,14,77,876			1,14,77,876	5,93,93,814	14,09,71,000
Total 1 Direction and Administration:						4,79,15,938	1,14,77,876			1,14,77,876	5,93,93,814	14,09,71,000
Total 80 General:						4,79,15,938	1,14,77,876			1,14,77,876	5,93,93,814	14,09,71,000
Total 3054 Roads and Bridges:						59,52,29,801	12,04,21,908	-	1,09,722	12,03,12,186	71,55,41,987	2,46,39,40,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46	01	48,08,538	12,24,558			12,24,558	60,33,096	1,47,91,000
Total 1 :						48,08,538	12,24,558			12,24,558	60,33,096	1,47,91,000
06							70,354			70,354	70,354	1,000
Total 6 :							70,354			70,354	70,354	1,000
Total 46 West District:						48,08,538	12,94,912			12,94,912	61,03,450	1,47,92,000
Total 36 Rural Development Department:						48,08,538	12,94,912			12,94,912	61,03,450	1,47,92,000
Total 1 Direction and Administration:						48,08,538	12,94,912			12,94,912	61,03,450	1,47,92,000
Total 80 General:						48,08,538	12,94,912			12,94,912	61,03,450	1,47,92,000
Total 3054 Roads and Bridges:						59,52,29,801	12,04,21,908	-	1,09,722	12,03,12,186	71,55,41,987	2,46,39,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01	1,34,21,206	38,91,677			38,91,677	1,73,12,883	3,98,43,000
Total 1 :						1,34,21,206	38,91,677			38,91,677	1,73,12,883	3,98,43,000
06						26,413					26,413	1,000
Total 6 :						26,413					26,413	1,000
07						4,94,705					4,94,705	63,56,000
Total 7 :						4,94,705					4,94,705	63,56,000
13						9,397					9,397	2,80,000
Total 13 :						9,397					9,397	2,80,000
24						19,580					19,580	1,80,000
Total 24 :						19,580					19,580	1,80,000
Total 47 North District:						1,39,71,301	38,91,677			38,91,677	1,78,62,978	4,66,60,000
Total 35 Roads and Bridges Department:						1,39,71,301	38,91,677			38,91,677	1,78,62,978	4,66,60,000
Total 1 Direction and Administration:						1,39,71,301	38,91,677			38,91,677	1,78,62,978	4,66,60,000
Total 80 General:						1,39,71,301	38,91,677			38,91,677	1,78,62,978	4,66,60,000
Total 3054 Roads and Bridges:						59,52,29,801	12,04,21,908	-	1,09,722	12,03,12,186	71,55,41,987	2,46,39,40,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	83	02	17,89,999	6,18,465			6,18,465	24,08,464	82,92,000
Total 2 :						17,89,999	6,18,465			6,18,465	24,08,464	82,92,000
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:						17,89,999	6,18,465			6,18,465	24,08,464	82,92,000
Total 60 WorkCharged Establishment:						17,89,999	6,18,465			6,18,465	24,08,464	82,92,000
Total 105 Maintenance and Repairs:						17,89,999	6,18,465			6,18,465	24,08,464	82,92,000
Total 4 District and Other Roads:						17,89,999	6,18,465			6,18,465	24,08,464	82,92,000
80	001	36	47	01		9,05,148	2,62,536			2,62,536	11,67,684	35,94,000
Total 1 :						9,05,148	2,62,536			2,62,536	11,67,684	35,94,000
06						39,059					39,059	1,000
Total 6 :						39,059					39,059	1,000
Total 47 North District:						9,44,207	2,62,536			2,62,536	12,06,743	35,95,000
Total 36 Rural Development Department:						9,44,207	2,62,536			2,62,536	12,06,743	35,95,000
Total 1 Direction and Administration:						9,44,207	2,62,536			2,62,536	12,06,743	35,95,000
Total 80 General:						9,44,207	2,62,536			2,62,536	12,06,743	35,95,000
Total 3054 Roads and Bridges:						59,52,29,801	12,04,21,908	-	1,09,722	12,03,12,186	71,55,41,987	2,46,39,40,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	04	105	60	75	02	-	3,520				-	3,520	24,49,29,000
Total 2 :						-	3,520				-	3,520	24,49,29,000
Total 75 Maintenance & repairs of Roads Under South District:						-	3,520				-	3,520	24,49,29,000
Total 60 WorkCharged Establishment:						-	3,520				-	3,520	24,49,29,000
Total 105 Maintenance and Repairs:						-	3,520				-	3,520	24,49,29,000
	911	00	00	00		-	44,708				-	44,708	
Total 0 NULL:						-	44,708				-	44,708	
Total 0 NULL:						-	44,708				-	44,708	
Total 0 NULL:						-	44,708				-	44,708	
Total 911 Deduct Recoveries of Overpayments:						-	44,708				-	44,708	
Total 4 District and Other Roads:						-	48,228				-	48,228	24,49,29,000
80	001	35	48	01		8,03,94,923	1,08,52,982			1,08,52,982	9,12,47,905	21,50,09,000	
Total 1 :						8,03,94,923	1,08,52,982			1,08,52,982	9,12,47,905	21,50,09,000	
			06			8,24,163					8,24,163	1,000	
Total 6 :						8,24,163					8,24,163	1,000	
			07				85,58,744			85,58,744	85,58,744	3,32,16,000	
Total 7 :							85,58,744			85,58,744	85,58,744	3,32,16,000	
			13			19,075	9,900			9,900	28,975	3,15,000	
Total 13 :						19,075	9,900			9,900	28,975	3,15,000	
			14			53,865					53,865	2,07,000	
Total 14 :						53,865					53,865	2,07,000	
			24			26,904					26,904	5,00,000	
Total 24 :						26,904					26,904	5,00,000	
Total 48 South District:						8,13,18,930	1,94,21,626			1,94,21,626	10,07,40,556	24,92,48,000	
			62	01		1,21,50,007	31,60,288			31,60,288	1,53,10,295	3,48,98,000	
Total 1 :						1,21,50,007	31,60,288			31,60,288	1,53,10,295	3,48,98,000	
			06				47,330			47,330	47,330	1,000	
Total 6 :							47,330			47,330	47,330	1,000	
Total 62 Mechanical (South):						1,21,50,007	32,07,618			32,07,618	1,53,57,625	3,48,99,000	
Total 35 Roads and Bridges Department:						9,34,68,937	2,26,29,244			2,26,29,244	11,60,98,181	28,41,47,000	
Total 1 Direction and Administration:						9,34,68,937	2,26,29,244			2,26,29,244	11,60,98,181	28,41,47,000	
	911	00	00	00		-	7,195				-	7,195	
Total 0 NULL:						-	7,195				-	7,195	
Total 0 NULL:						-	7,195				-	7,195	
Total 0 NULL:						-	7,195				-	7,195	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	911	Total 911 Deduct Recoveries of Overpayments:				-	7,195			-	7,195	
Total 80 General:							9,34,61,742	2,26,29,244		2,26,29,244	11,60,90,986	28,41,47,000	
Total 3054 Roads and Bridges:							59,52,29,801	12,04,21,908	-	1,09,722	12,03,12,186	71,55,41,987	2,46,39,40,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	48	01	40,24,190	10,15,968			10,15,968	50,40,158	78,53,000	
Total 1 :							40,24,190	10,15,968		10,15,968	50,40,158	78,53,000	
Total 48 South District:							40,24,190	10,15,968		10,15,968	50,40,158	78,53,000	
59 01							2,32,92,621	57,62,214		57,62,214	2,90,54,835	6,65,82,000	
Total 1 :							2,32,92,621	57,62,214		57,62,214	2,90,54,835	6,65,82,000	
06							3,34,956	25,239		25,239	3,60,195	1,000	
Total 6 :							3,34,956	25,239		25,239	3,60,195	1,000	
Total 59 Jorethang Circle:							2,36,27,577	57,87,453		57,87,453	2,94,15,030	6,65,83,000	
Total 36 Rural Development Department:							2,76,51,767	68,03,421		68,03,421	3,44,55,188	7,44,36,000	
Total 1 Direction and Administration:							2,76,51,767	68,03,421		68,03,421	3,44,55,188	7,44,36,000	
Total 80 General:							2,76,51,767	68,03,421		68,03,421	3,44,55,188	7,44,36,000	
Total 3054 Roads and Bridges:							59,52,29,801	12,04,21,908	-	1,09,722	12,03,12,186	71,55,41,987	2,46,39,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	001	35	49	01	2,99,40,283					2,99,40,283	7,80,83,000	
Total 1 :						2,99,40,283					2,99,40,283	7,80,83,000	
06						4,09,421					4,09,421	1,000	
Total 6 :						4,09,421					4,09,421	1,000	
Total 49 Pakyong District:						3,03,49,704					3,03,49,704	7,80,84,000	
Total 35 Roads and Bridges Department:						3,03,49,704					3,03,49,704	7,80,84,000	
Total 1 Direction and Administration:						3,03,49,704					3,03,49,704	7,80,84,000	
Total 80 General:						3,03,49,704					3,03,49,704	7,80,84,000	
Total 3054 Roads and Bridges:						59,52,29,801	12,04,21,908	-	1,09,722		12,03,12,186	71,55,41,987	2,46,39,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	80	001	35	50	01	4,29,45,388	66,35,321			66,35,321	4,95,80,709	11,44,47,000
Total 1 :						4,29,45,388	66,35,321			66,35,321	4,95,80,709	11,44,47,000
06						6,86,670	31,234			31,234	7,17,904	1,000
Total 6 :						6,86,670	31,234			31,234	7,17,904	1,000
07							39,05,796			39,05,796	39,05,796	1,81,71,000
Total 7 :							39,05,796			39,05,796	39,05,796	1,81,71,000
Total 50 Soreng District:						4,36,32,058	1,05,72,351			1,05,72,351	5,42,04,409	13,26,19,000
Total 35 Roads and Bridges Department:						4,36,32,058	1,05,72,351			1,05,72,351	5,42,04,409	13,26,19,000
Total 1 Direction and Administration:						4,36,32,058	1,05,72,351			1,05,72,351	5,42,04,409	13,26,19,000
Total 80 General:						4,36,32,058	1,05,72,351			1,05,72,351	5,42,04,409	13,26,19,000
Total 3054 Roads and Bridges:						59,52,29,801	12,04,21,908	-	1,09,722	12,03,12,186	71,55,41,987	2,46,39,40,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 37 Transport										
Parameter : 1 Voted										
3055	00	201	60	00	01			2,91,20,827	98,94,802	
					Total 1 NULL:			2,91,20,827	98,94,802	
					06			2,97,783	1,79,777	
					Total 6 NULL:			2,97,783	1,79,777	
					07			57,602	37,848	
					Total 7 NULL:			57,602	37,848	
					11				89,325	
					Total 11 NULL:				89,325	
					13			2,88,817	2,00,849	
					Total 13 NULL:			2,88,817	2,00,849	
					14			34,712		
					Total 14 NULL:			34,712		
					Total 0 NULL:			2,97,99,741	1,04,02,601	
					Total 60 Management:			2,97,99,741	1,04,02,601	
					61	00	01	19,44,73,924	4,69,40,265	
					Total 1 NULL:			19,44,73,924	4,69,40,265	
					02			1,55,01,690	53,98,901	
					Total 2 NULL:			1,55,01,690	53,98,901	
					06			1,00,000	3,20,953	
					Total 6 NULL:			1,00,000	3,20,953	
					07			1,38,946	2,53,754	
					Total 7 NULL:			1,38,946	2,53,754	
					13				1,38,000	
					Total 13 NULL:				1,38,000	
					Total 0 NULL:			21,02,14,560	5,30,51,873	
					Total 61 Operation:			21,02,14,560	5,30,51,873	
					63	00	21	31,99,084		
					Total 21 NULL:				31,99,084	
					Total 0 NULL:			31,99,084		
					Total 63 Maintenance and Repairs:			31,99,084		
					Total 201 Sikkim Nationalised Transport:			24,32,13,385	6,34,54,474	
					911	00	00	00	- 72,995	- 72,995
					Total 0 NULL:			- 72,995	- 72,995	
					Total 0 NULL:			- 72,995	- 72,995	
					Total 0 NULL:			- 72,995	- 72,995	
					Total 911 Deduct Recoveries of Overpayments:			- 72,995	- 72,995	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 37 Transport Parameter : 1 Voted											
3055	00			Total 0 NULL:	24,31,40,390	6,34,54,474			6,34,54,474	30,65,94,864	84,66,32,000
				Total 3055 Road Transport:	24,31,40,390	6,34,54,474			6,34,54,474	30,65,94,864	84,66,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 36 Science And Technology												
Parameter : 1 Voted												
3425	60	001	37	00	01	1,86,87,617	45,29,054			45,29,054	2,32,16,671	5,64,93,000
Total 1 NULL:						1,86,87,617	45,29,054			45,29,054	2,32,16,671	5,64,93,000
02						18,05,088	6,36,379			6,36,379	24,41,467	80,27,000
Total 2 NULL:						18,05,088	6,36,379			6,36,379	24,41,467	80,27,000
Total 0 NULL:						2,04,92,705	51,65,433			51,65,433	2,56,58,138	6,45,20,000
Total 37 Science and Technology Department:						2,04,92,705	51,65,433			51,65,433	2,56,58,138	6,45,20,000
Total 1 Direction and Administration:						2,04,92,705	51,65,433			51,65,433	2,56,58,138	6,45,20,000
Total 60 Other Expenditure:						2,04,92,705	51,65,433			51,65,433	2,56,58,138	6,45,20,000
Total 3425 Other Scientific Research:						2,04,92,705	51,65,433			51,65,433	2,56,58,138	6,45,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
3435	03	001	00	44	01	75,26,114	18,92,557			18,92,557	94,18,671	2,07,97,000
Total 1 :						75,26,114	18,92,557			18,92,557	94,18,671	2,07,97,000
Total 44 Head Office Establishment:						75,26,114	18,92,557			18,92,557	94,18,671	2,07,97,000
Total 0 NULL:						75,26,114	18,92,557			18,92,557	94,18,671	2,07,97,000
Total 1 Direction and Administration:						75,26,114	18,92,557			18,92,557	94,18,671	2,07,97,000
Total 3 Environmental Research and Ecological Regeneration:						75,26,114	18,92,557			18,92,557	94,18,671	2,07,97,000
Total 3435 Ecology and Environment:						75,26,114	2,39,66,119			2,39,66,119	3,14,92,233	2,07,97,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	101	12	00	91		7,57,703			7,57,703	7,57,703	
Total 91 NULL:							7,57,703			7,57,703	7,57,703	
98							14,49,653			14,49,653	14,49,653	
Total 98 NULL:							14,49,653			14,49,653	14,49,653	
Total 0 NULL:							22,07,356			22,07,356	22,07,356	
Total 12 Conservation of Natural Resources and Eco-systems:							22,07,356			22,07,356	22,07,356	
Total 101 Conservation Programmes:							22,07,356			22,07,356	22,07,356	
Total 3 Environmental Research and Ecological Regeneration:							22,07,356			22,07,356	22,07,356	
Total 3435 Ecology and Environment:						75,26,114	2,39,66,119			2,39,66,119	3,14,92,233	2,07,97,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 12 Forest And Environment Parameter : 5 Centrally Sponsored Scheme												
3435	03	101	12	00	85		68,19,325			68,19,325	68,19,325	
Total 85 NULL:							68,19,325			68,19,325	68,19,325	
97							1,30,46,881			1,30,46,881	1,30,46,881	
Total 97 NULL:							1,30,46,881			1,30,46,881	1,30,46,881	
Total 0 NULL:							1,98,66,206			1,98,66,206	1,98,66,206	
Total 12 Conservation of Natural Resources and Eco-systems:							1,98,66,206			1,98,66,206	1,98,66,206	
Total 101 Conservation Programmes:							1,98,66,206			1,98,66,206	1,98,66,206	
Total 3 Environmental Research and Ecological Regeneration:							1,98,66,206			1,98,66,206	1,98,66,206	
Total 3435 Ecology and Environment:						75,26,114	2,39,66,119			2,39,66,119	3,14,92,233	2,07,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3451	00	090	30	00	01	1,68,97,701	42,75,846			42,75,846	2,11,73,547	5,33,54,000
Total 1 NULL:						1,68,97,701	42,75,846			42,75,846	2,11,73,547	5,33,54,000
02						2,11,66,692	1,06,49,889			1,06,49,889	3,18,16,581	12,87,11,000
Total 2 NULL:						2,11,66,692	1,06,49,889			1,06,49,889	3,18,16,581	12,87,11,000
06						1,20,008					1,20,008	1,000
Total 6 NULL:						1,20,008					1,20,008	1,000
11						1,24,587	77,144			77,144	2,01,731	8,24,000
Total 11 NULL:						1,24,587	77,144			77,144	2,01,731	8,24,000
13						6,790	8,000			8,000	14,790	14,78,000
Total 13 NULL:						6,790	8,000			8,000	14,790	14,78,000
24						1,12,974	77,181			77,181	1,90,155	9,51,000
Total 24 NULL:						1,12,974	77,181			77,181	1,90,155	9,51,000
Total 0 NULL:						3,84,28,752	1,50,88,060			1,50,88,060	5,35,16,812	18,53,19,000
Total 30 Planning & Development Department:						3,84,28,752	1,50,88,060			1,50,88,060	5,35,16,812	18,53,19,000
31	00				71	88,046	44,023			44,023	1,32,069	
Total 71 NULL:						88,046	44,023			44,023	1,32,069	
Total 0 NULL:						88,046	44,023			44,023	1,32,069	
Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):						88,046	44,023			44,023	1,32,069	
32	00				49	6,30,000	6,30,000			6,30,000	12,60,000	1,01,62,000
Total 49 NULL:						6,30,000	6,30,000			6,30,000	12,60,000	1,01,62,000
Total 0 NULL:						6,30,000	6,30,000			6,30,000	12,60,000	1,01,62,000
Total 32 Institute for Transforming Sikkim (ITS):						6,30,000	6,30,000			6,30,000	12,60,000	1,01,62,000
Total 90 Secretariat:						3,91,46,798	1,57,62,083			1,57,62,083	5,49,08,881	19,54,81,000
911	00	00			00	- 63,695					- 63,695	
Total 0 NULL:						- 63,695					- 63,695	
Total 0 NULL:						- 63,695					- 63,695	
Total 0 NULL:						- 63,695					- 63,695	
Total 911 Deduct Recoveries of Overpayments:						- 63,695					- 63,695	
Total 0 NULL:						3,90,83,103	1,57,62,083			1,57,62,083	5,48,45,186	19,54,81,000
Total 3451 Secretariate-Economic Services:						4,00,27,103	1,71,65,640			1,71,65,640	5,71,92,743	19,54,81,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 5 Centrally Sponsored Scheme												
3451	00	090	31	00	70	9,44,000	14,03,557			14,03,557	23,47,557	
Total 70 NULL:						9,44,000	14,03,557			14,03,557	23,47,557	
Total 0 NULL:						9,44,000	14,03,557			14,03,557	23,47,557	
Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):						9,44,000	14,03,557			14,03,557	23,47,557	
Total 90 Secretariat:						9,44,000	14,03,557			14,03,557	23,47,557	
Total 0 NULL:						9,44,000	14,03,557			14,03,557	23,47,557	
Total 3451 Secretariate-Economic Services:						4,00,27,103	1,71,65,640			1,71,65,640	5,71,92,743	19,54,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	101	60	38	01	12,91,229					12,91,229	59,41,000
Total 1 :						12,91,229					12,91,229	59,41,000
Total 38 Tourish Office, Delhi:						12,91,229					12,91,229	59,41,000
				44	01	10,23,89,141					10,23,89,141	28,79,07,000
Total 1 :						10,23,89,141					10,23,89,141	28,79,07,000
					02	1,01,11,346	49,96,210			49,96,210	1,51,07,556	5,87,66,000
Total 2 :						1,01,11,346	49,96,210			49,96,210	1,51,07,556	5,87,66,000
					06	20,01,440	97,377			97,377	20,98,817	1,000
Total 6 :						20,01,440	97,377			97,377	20,98,817	1,000
					07	37,32,288					37,32,288	4,22,81,000
Total 7 :						37,32,288					37,32,288	4,22,81,000
					49	1,52,600	76,300			76,300	2,28,900	
Total 49 :						1,52,600	76,300			76,300	2,28,900	
Total 44 Head Office Establishment:						11,83,86,815	51,69,887			51,69,887	12,35,56,702	38,89,55,000
Total 60 Establishment:						11,96,78,044	51,69,887			51,69,887	12,48,47,931	39,48,96,000
Total 101 Tourist Centre:						11,96,78,044	51,69,887			51,69,887	12,48,47,931	39,48,96,000
911	00	00	00			- 30,027					- 30,027	
Total 0 NULL:						- 30,027					- 30,027	
Total 0 NULL:						- 30,027					- 30,027	
Total 0 NULL:						- 30,027					- 30,027	
Total 911 Deduct Recoveries of Overpayments:						- 30,027					- 30,027	
Total 1 Tourist Infrastructure:						11,96,48,017	51,69,887			51,69,887	12,48,17,904	39,48,96,000
Total 3452 Tourism:						12,44,08,623	68,49,231			68,49,231	13,12,57,854	41,39,74,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	43,03,766	14,07,584			14,07,584	57,11,350	1,51,11,000
Total 1 :						43,03,766	14,07,584			14,07,584	57,11,350	1,51,11,000
02						2,40,110	2,71,760			2,71,760	5,11,870	16,08,000
Total 2 :						2,40,110	2,71,760			2,71,760	5,11,870	16,08,000
07						2,16,730					2,16,730	23,59,000
Total 7 :						2,16,730					2,16,730	23,59,000
Total 46 West District:						47,60,606	16,79,344			16,79,344	64,39,950	1,90,78,000
Total 60 Establishment:						47,60,606	16,79,344			16,79,344	64,39,950	1,90,78,000
Total 102 Tourist Accommodation:						47,60,606	16,79,344			16,79,344	64,39,950	1,90,78,000
Total 1 Tourist Infrastructure:						47,60,606	16,79,344			16,79,344	64,39,950	1,90,78,000
Total 3452 Tourism:						12,44,08,623	68,49,231			68,49,231	13,12,57,854	41,39,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	48,86,040	12,00,199			12,00,199	60,86,239	1,37,18,000
Total 1 NULL:						48,86,040	12,00,199			12,00,199	60,86,239	1,37,18,000
Total 0 NULL:						48,86,040	12,00,199			12,00,199	60,86,239	1,37,18,000
Total 60 Registration of Births and Death:						48,86,040	12,00,199			12,00,199	60,86,239	1,37,18,000
Total 111 Vital Statistics:						48,86,040	12,00,199			12,00,199	60,86,239	1,37,18,000
Total 2 Surveys and Statistics:						48,86,040	12,00,199			12,00,199	60,86,239	1,37,18,000
Total 3454 Census Surveys and Statistics:						3,43,64,397	1,15,20,474			1,15,20,474	4,58,84,871	13,50,10,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	82,13,958	26,92,678			26,92,678	1,09,06,636	3,76,22,000
Total 1 NULL:						82,13,958	26,92,678			26,92,678	1,09,06,636	3,76,22,000
02						24,60,385	12,69,230			12,69,230	37,29,615	1,56,91,000
Total 2 NULL:						24,60,385	12,69,230			12,69,230	37,29,615	1,56,91,000
Total 0 NULL:						1,06,74,343	39,61,908			39,61,908	1,46,36,251	5,33,13,000
Total 0 NULL:						1,06,74,343	39,61,908			39,61,908	1,46,36,251	5,33,13,000
Total 112 Economic Advice and Statistics:						1,06,74,343	39,61,908			39,61,908	1,46,36,251	5,33,13,000
201	48	00	01			27,36,280	9,39,086			9,39,086	36,75,366	68,23,000
Total 1 NULL:						27,36,280	9,39,086			9,39,086	36,75,366	68,23,000
Total 0 NULL:						27,36,280	9,39,086			9,39,086	36,75,366	68,23,000
Total 48 Support for Statistical Strengtheing (State Share):						27,36,280	9,39,086			9,39,086	36,75,366	68,23,000
Total 201 National Sample Survey Organisation (50 50% CSS):						27,36,280	9,39,086			9,39,086	36,75,366	68,23,000
205	60	00	01			39,46,090	19,87,487			19,87,487	59,33,577	2,23,66,000
Total 1 NULL:						39,46,090	19,87,487			19,87,487	59,33,577	2,23,66,000
Total 0 NULL:						39,46,090	19,87,487			19,87,487	59,33,577	2,23,66,000
Total 60 State Income Unit:						39,46,090	19,87,487			19,87,487	59,33,577	2,23,66,000
61	00	01				64,51,069	14,54,748			14,54,748	79,05,817	1,33,89,000
Total 1 NULL:						64,51,069	14,54,748			14,54,748	79,05,817	1,33,89,000
Total 0 NULL:						64,51,069	14,54,748			14,54,748	79,05,817	1,33,89,000
Total 61 District Statistical Offices:						64,51,069	14,54,748			14,54,748	79,05,817	1,33,89,000
62	00	01				20,28,531	7,09,964			7,09,964	27,38,495	98,76,000
Total 1 NULL:						20,28,531	7,09,964			7,09,964	27,38,495	98,76,000
02						5,28,335	2,22,600			2,22,600	7,50,935	29,80,000
Total 2 NULL:						5,28,335	2,22,600			2,22,600	7,50,935	29,80,000
Total 0 NULL:						25,56,866	9,32,564			9,32,564	34,89,430	1,28,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	205	62			Total 62 Public Finance Unit:	25,56,866	9,32,564		9,32,564	34,89,430	1,28,56,000
			63	00	01		31,13,709	10,44,482		10,44,482	41,58,191	1,25,45,000
						Total 1 NULL:	31,13,709	10,44,482		10,44,482	41,58,191	1,25,45,000
						Total 0 NULL:	31,13,709	10,44,482		10,44,482	41,58,191	1,25,45,000
						Total 63 Monitoring and Evaluation Cell:	31,13,709	10,44,482		10,44,482	41,58,191	1,25,45,000
						Total 205 State Statistical Agency:	1,60,67,734	54,19,281		54,19,281	2,14,87,015	6,11,56,000
						Total 2 Surveys and Statistics:	2,94,78,357	1,03,20,275		1,03,20,275	3,97,98,632	12,12,92,000
						Total 3454 Census Surveys and Statistics:	3,43,64,397	1,15,20,474		1,15,20,474	4,58,84,871	13,50,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	44	01	31,80,743	8,21,744			8,21,744	40,02,487	90,83,000
Total 1 :						31,80,743	8,21,744			8,21,744	40,02,487	90,83,000
02						1,62,500	48,500			48,500	2,11,000	14,40,000
Total 2 :						1,62,500	48,500			48,500	2,11,000	14,40,000
07						1,20,922					1,20,922	10,79,000
Total 7 :						1,20,922					1,20,922	10,79,000
13						36,966	19,565			19,565	56,531	4,55,000
Total 13 :						36,966	19,565			19,565	56,531	4,55,000
Total 44 Head Office Establishment:						35,01,131	8,89,809			8,89,809	43,90,940	1,20,57,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						35,01,131	8,89,809			8,89,809	43,90,940	1,20,57,000
61	00		02			88,985	19,500			19,500	1,08,485	26,05,000
Total 2 NULL:						88,985	19,500			19,500	1,08,485	26,05,000
11							1,100			1,100	1,100	2,48,000
Total 11 NULL:							1,100			1,100	1,100	2,48,000
13							3,167			3,167	3,167	14,74,000
Total 13 NULL:							3,167			3,167	3,167	14,74,000
Total 0 NULL:						88,985	23,767			23,767	1,12,752	43,27,000
Total 61 State Food Commission:						88,985	23,767			23,767	1,12,752	43,27,000
Total 1 Direction and Administration:						35,90,116	9,13,576			9,13,576	45,03,692	1,63,84,000
Total 0 NULL:						35,90,116	9,13,576			9,13,576	45,03,692	1,63,84,000
Total 3456 Civil Supplies:						87,83,844	26,23,082			26,23,082	1,14,06,926	3,63,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	45	01	13,93,233	9,36,312			9,36,312	23,29,545	52,45,000
Total 1 :						13,93,233	9,36,312			9,36,312	23,29,545	52,45,000
02						1,52,000	76,000			76,000	2,28,000	20,16,000
Total 2 :						1,52,000	76,000			76,000	2,28,000	20,16,000
07						69,741					69,741	7,16,000
Total 7 :						69,741					69,741	7,16,000
Total 45 East District:						16,14,974	10,12,312			10,12,312	26,27,286	79,77,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						16,14,974	10,12,312			10,12,312	26,27,286	79,77,000
Total 1 Direction and Administration:						16,14,974	10,12,312			10,12,312	26,27,286	79,77,000
Total 0 NULL:						16,14,974	10,12,312			10,12,312	26,27,286	79,77,000
Total 3456 Civil Supplies:						87,83,844	26,23,082			26,23,082	1,14,06,926	3,63,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	46	01	12,28,973	3,16,136			3,16,136	15,45,109	40,10,000
Total 1 :						12,28,973	3,16,136			3,16,136	15,45,109	40,10,000
02						36,000	1,11,000			1,11,000	1,47,000	6,00,000
Total 2 :						36,000	1,11,000			1,11,000	1,47,000	6,00,000
07						46,296					46,296	5,23,000
Total 7 :						46,296					46,296	5,23,000
11						4,000	11,500			11,500	15,500	50,000
Total 11 :						4,000	11,500			11,500	15,500	50,000
13						3,663	17,832			17,832	21,495	1,23,000
Total 13 :						3,663	17,832			17,832	21,495	1,23,000
Total 46 West District:						13,18,932	4,56,468			4,56,468	17,75,400	53,06,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						13,18,932	4,56,468			4,56,468	17,75,400	53,06,000
Total 1 Direction and Administration:						13,18,932	4,56,468			4,56,468	17,75,400	53,06,000
Total 0 NULL:						13,18,932	4,56,468			4,56,468	17,75,400	53,06,000
Total 3456 Civil Supplies:						87,83,844	26,23,082			26,23,082	1,14,06,926	3,63,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	47	01	7,71,884	1,97,876			1,97,876	9,69,760	21,53,000
Total 1 :						7,71,884	1,97,876			1,97,876	9,69,760	21,53,000
02						1,16,000	39,000			39,000	1,55,000	1,08,000
Total 2 :						1,16,000	39,000			39,000	1,55,000	1,08,000
11							3,850			3,850	3,850	50,000
Total 11 :							3,850			3,850	3,850	50,000
Total 47 North District:						8,87,884	2,40,726			2,40,726	11,28,610	23,11,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						8,87,884	2,40,726			2,40,726	11,28,610	23,11,000
Total 1 Direction and Administration:						8,87,884	2,40,726			2,40,726	11,28,610	23,11,000
Total 0 NULL:						8,87,884	2,40,726			2,40,726	11,28,610	23,11,000
Total 3456 Civil Supplies:						87,83,844	26,23,082			26,23,082	1,14,06,926	3,63,06,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	48	01	11,91,238					11,91,238	27,69,000
Total 1 :						11,91,238					11,91,238	27,69,000
02						1,78,000					1,78,000	15,09,000
Total 2 :						1,78,000					1,78,000	15,09,000
11						2,700					2,700	50,000
Total 11 :						2,700					2,700	50,000
Total 48 South District:						13,71,938					13,71,938	43,28,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						13,71,938					13,71,938	43,28,000
Total 1 Direction and Administration:						13,71,938					13,71,938	43,28,000
Total 0 NULL:						13,71,938					13,71,938	43,28,000
Total 3456 Civil Supplies:						87,83,844	26,23,082			26,23,082	1,14,06,926	3,63,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	60	00	01	18,52,432	5,27,656			5,27,656	23,80,088	64,71,000
Total 1 NULL:						18,52,432	5,27,656			5,27,656	23,80,088	64,71,000
02						19,193	19,193			19,193	38,386	1,15,000
Total 2 NULL:						19,193	19,193			19,193	38,386	1,15,000
07						2,28,382					2,28,382	9,89,000
Total 7 NULL:						2,28,382					2,28,382	9,89,000
Total 0 NULL:						21,00,007	5,46,849			5,46,849	26,46,856	75,75,000
Total 60 Establishment:						21,00,007	5,46,849			5,46,849	26,46,856	75,75,000
62 00 01						37,66,208	14,42,768			14,42,768	52,08,976	1,17,96,000
Total 1 NULL:						37,66,208	14,42,768			14,42,768	52,08,976	1,17,96,000
02						1,95,000	57,000			57,000	2,52,000	6,84,000
Total 2 NULL:						1,95,000	57,000			57,000	2,52,000	6,84,000
07						4,36,431					4,36,431	16,44,000
Total 7 NULL:						4,36,431					4,36,431	16,44,000
13							3,000			3,000	3,000	2,99,000
Total 13 NULL:							3,000			3,000	3,000	2,99,000
Total 0 NULL:						43,97,639	15,02,768			15,02,768	59,00,407	1,44,23,000
Total 62 North-East Circle:						43,97,639	15,02,768			15,02,768	59,00,407	1,44,23,000
64 00 01						13,51,420					13,51,420	50,59,000
Total 1 NULL:						13,51,420					13,51,420	50,59,000
07						1,51,204					1,51,204	8,82,000
Total 7 NULL:						1,51,204					1,51,204	8,82,000
Total 0 NULL:						15,02,624					15,02,624	59,41,000
Total 64 Quality Control Office, Siliguri:						15,02,624					15,02,624	59,41,000
Total 106 Regulation of Weights and Measures:						80,00,270	20,49,617			20,49,617	1,00,49,887	2,79,39,000
Total 0 NULL:						80,00,270	20,49,617			20,49,617	1,00,49,887	2,79,39,000
Total 3475 Other General Economic Services:						90,59,339	21,81,427			21,81,427	1,12,40,766	3,15,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	63	00	01	10,59,069	1,31,810			1,31,810	11,90,879	36,40,000
Total 1 NULL:						10,59,069	1,31,810			1,31,810	11,90,879	36,40,000
Total 0 NULL:						10,59,069	1,31,810			1,31,810	11,90,879	36,40,000
Total 63 South-West Circle:						10,59,069	1,31,810			1,31,810	11,90,879	36,40,000
Total 106 Regulation of Weights and Measures:						10,59,069	1,31,810			1,31,810	11,90,879	36,40,000
Total 0 NULL:						10,59,069	1,31,810			1,31,810	11,90,879	36,40,000
Total 3475 Other General Economic Services:						90,59,339	21,81,427			21,81,427	1,12,40,766	3,15,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3604	00	200	60	61	61	1,03,92,000					1,03,92,000	
Total 61 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:						1,03,92,000					1,03,92,000	
Total 61 Grants for Rural Local Bodies:						1,03,92,000					1,03,92,000	
Total 60 Grants recommended by 15th Finance Commision:						1,03,92,000					1,03,92,000	
Total 200 Other Miscellaneous Compensation and Assignments:						1,03,92,000					1,03,92,000	
Total 0 NULL:						1,03,92,000					1,03,92,000	
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						1,30,17,000					1,30,17,000	
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
3604	00	200	81	00	71	3,94,000					3,94,000	
Total 71 NULL:						3,94,000					3,94,000	
72						22,31,000					22,31,000	
Total 72 NULL:						22,31,000					22,31,000	
Total 0 NULL:						26,25,000					26,25,000	
Total 81 Tied Grant recommendation by 15th Finance Commission:						26,25,000					26,25,000	
Total 200 Other Miscellaneous Compensation and Assignments:						26,25,000					26,25,000	
Total 0 NULL:						26,25,000					26,25,000	
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						1,30,17,000					1,30,17,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 3 Buildings And Housing Parameter : 1 Voted												
4059	01	051	31	00	82		11,69,022			11,69,022	11,69,022	
Total 82 NULL:							11,69,022			11,69,022	11,69,022	
Total 0 NULL:							11,69,022			11,69,022	11,69,022	
Total 31 Development of Infrastructure Facilities for Judiciary including Gram Nayayalayas:							11,69,022			11,69,022	11,69,022	
Total 51 Construction:							11,69,022			11,69,022	11,69,022	
Total 1 Office Buildings:							11,69,022			11,69,022	11,69,022	
Total 4059 Capital Outlay on Public Works:							1,16,90,218			1,16,90,218	1,16,90,218	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 3 Buildings And Housing Parameter : 5 Centrally Sponsored Scheme												
4059	01	051	31	00	81		1,05,21,196			1,05,21,196	1,05,21,196	
Total 81 NULL:							1,05,21,196			1,05,21,196	1,05,21,196	
Total 0 NULL:							1,05,21,196			1,05,21,196	1,05,21,196	
Total 31 Development of Infrastructure Facilities for Judiciary including Gram Nayayalayas:							1,05,21,196			1,05,21,196	1,05,21,196	
Total 51 Construction:							1,05,21,196			1,05,21,196	1,05,21,196	
Total 1 Office Buildings:							1,05,21,196			1,05,21,196	1,05,21,196	
Total 4059 Capital Outlay on Public Works:							1,16,90,218			1,16,90,218	1,16,90,218	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 7 Education												
Parameter : 1 Voted												
4202	01	203	29	00	89	29,22,704	27,94,064			27,94,064	57,16,768	
Total 89 NULL:						29,22,704	27,94,064			27,94,064	57,16,768	
Total 0 NULL:						29,22,704	27,94,064			27,94,064	57,16,768	
Total 29 National Education Mission:						29,22,704	27,94,064			27,94,064	57,16,768	
Total 203 University and Higher Education:						29,22,704	27,94,064			27,94,064	57,16,768	
600	30			00	82	1,03,733					1,03,733	
Total 82 NULL:						1,03,733					1,03,733	
Total 0 NULL:						1,03,733					1,03,733	
Total 30 PM Schools for Rising India:						1,03,733					1,03,733	
Total 600 General:						1,03,733					1,03,733	
789	29			00	89	16,79,223					16,79,223	
Total 89 NULL:						16,79,223					16,79,223	
Total 0 NULL:						16,79,223					16,79,223	
Total 29 National Education Mission:						16,79,223					16,79,223	
Total 789 Special Component Plan for Schedule Castes:						16,79,223					16,79,223	
796	29			00	91	9,64,039					9,64,039	
Total 91 NULL:						9,64,039					9,64,039	
Total 0 NULL:						9,64,039					9,64,039	
Total 29 National Education Schemes:						9,64,039					9,64,039	
30				00	82	60,595					60,595	
Total 82 NULL:						60,595					60,595	
Total 0 NULL:						60,595					60,595	
Total 30 PM Schools for Rising India:						60,595					60,595	
Total 796 Tribal Area Sub Plan:						10,24,634					10,24,634	
Total 1 General Education:						57,30,294	27,94,064			27,94,064	85,24,358	
Total 4202 Capital Outlay on Education, Sports,Art and Culture:						5,73,02,942	2,79,40,642			2,79,40,642	8,52,43,584	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 7 Education												
Parameter : 5 Centrally Sponsored Scheme												
4202	01	203	29	00	88	2,63,04,346	2,51,46,578			2,51,46,578	5,14,50,924	
Total 88 NULL:						2,63,04,346	2,51,46,578			2,51,46,578	5,14,50,924	
Total 0 NULL:						2,63,04,346	2,51,46,578			2,51,46,578	5,14,50,924	
Total 29 National Education Mission:						2,63,04,346	2,51,46,578			2,51,46,578	5,14,50,924	
Total 203 University and Higher Education:						2,63,04,346	2,51,46,578			2,51,46,578	5,14,50,924	
	600	30	00	81		9,33,603					9,33,603	
Total 81 NULL:						9,33,603					9,33,603	
Total 0 NULL:						9,33,603					9,33,603	
Total 30 PM Schools for Rising India:						9,33,603					9,33,603	
Total 600 General:						9,33,603					9,33,603	
	789	29	00	88		1,51,12,998					1,51,12,998	
Total 88 NULL:						1,51,12,998					1,51,12,998	
Total 0 NULL:						1,51,12,998					1,51,12,998	
Total 29 National Education Mission:						1,51,12,998					1,51,12,998	
Total 789 Special Component Plan for Schedule Castes:						1,51,12,998					1,51,12,998	
	796	29	00	90		86,76,346					86,76,346	
Total 90 NULL:						86,76,346					86,76,346	
Total 0 NULL:						86,76,346					86,76,346	
Total 29 National Education Schemes:						86,76,346					86,76,346	
		30	00	81		5,45,355					5,45,355	
Total 81 NULL:						5,45,355					5,45,355	
Total 0 NULL:						5,45,355					5,45,355	
Total 30 PM Schools for Rising India:						5,45,355					5,45,355	
Total 796 Tribal Area Sub Plan:						92,21,701					92,21,701	
Total 1 General Education:						5,15,72,648	2,51,46,578			2,51,46,578	7,67,19,226	
Total 4202 Capital Outlay on Education, Sports,Art and Culture:						5,73,02,942	2,79,40,642			2,79,40,642	8,52,43,584	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 13 Health And Family Welfare Parameter : 1 Voted												
4210	04	200	18	00	81	28,66,855	4,37,426			4,37,426	33,04,281	
Total 81 NULL:						28,66,855	4,37,426			4,37,426	33,04,281	
Total 0 NULL:						28,66,855	4,37,426			4,37,426	33,04,281	
Total 18 PM-Ayushman Bharat Healthcare Infrastrcuture Mission:						28,66,855	4,37,426			4,37,426	33,04,281	
Total 200 Other Programmes:						28,66,855	4,37,426			4,37,426	33,04,281	
Total 4 Public Health:						28,66,855	4,37,426			4,37,426	33,04,281	
Total 4210 Capital Outlay on Medical and Public Health:						2,86,68,555	43,74,260			43,74,260	3,30,42,815	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
4210	04	200	18	00	80	2,58,01,700	39,36,834			39,36,834	2,97,38,534	
Total 80 NULL:						2,58,01,700	39,36,834			39,36,834	2,97,38,534	
Total 0 NULL:						2,58,01,700	39,36,834			39,36,834	2,97,38,534	
Total 18 PM-Ayushman Bharat Healthcare Infrastrcuture Mission:						2,58,01,700	39,36,834			39,36,834	2,97,38,534	
Total 200 Other Programmes:						2,58,01,700	39,36,834			39,36,834	2,97,38,534	
Total 4 Public Health:						2,58,01,700	39,36,834			39,36,834	2,97,38,534	
Total 4210 Capital Outlay on Medical and Public Health:						2,86,68,555	43,74,260			43,74,260	3,30,42,815	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 41 Urban Development												
Parameter : 5 Centrally Sponsored Scheme												
4217	03	051	73	31	73	2,40,000					2,40,000	1,50,00,000
Total 73 :						2,40,000					2,40,000	1,50,00,000
Total 31 City Investments to Innovate, Integrate and sustain (CITIIS) 2.0 (Central Share):						2,40,000					2,40,000	1,50,00,000
Total 73 Smart Cities:						2,40,000					2,40,000	1,50,00,000
Total 51 Construction:						2,40,000					2,40,000	1,50,00,000
Total 3 Integrated Development of Small and Medium Towns:						2,40,000					2,40,000	1,50,00,000
Total 4217 Capital Outlay on Urban Development:						2,40,000					2,40,000	1,50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
4225	02	796	60	62	60		36,87,867			36,87,867	36,87,867	40,00,00,000
Total 60 :							36,87,867			36,87,867	36,87,867	40,00,00,000
Total 62 Article 275(1) of the Constitution of India:							36,87,867			36,87,867	36,87,867	40,00,00,000
Total 60 Infrastructure Development Programmes:							36,87,867			36,87,867	36,87,867	40,00,00,000
Total 796 Tribal Area Sub Plan:							36,87,867			36,87,867	36,87,867	40,00,00,000
Total 2 Welfare of Scheduled Tribes:							36,87,867			36,87,867	36,87,867	40,00,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						6,87,86,658	37,84,96,662			37,84,96,662	44,72,83,320	3,78,70,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
4225	04	102	33	75	60	63,72,984	3,65,84,107			3,65,84,107	4,29,57,091	13,00,00,000
Total 60 :						63,72,984	3,65,84,107			3,65,84,107	4,29,57,091	13,00,00,000
Total 75 Pradhan Mantri Jan Vikas Karyakaram (State Share):						63,72,984	3,65,84,107			3,65,84,107	4,29,57,091	13,00,00,000
Total 33 Pradhanmantri Jan Vikas Karyakaram:						63,72,984	3,65,84,107			3,65,84,107	4,29,57,091	13,00,00,000
Total 102 Economic Development:						63,72,984	3,65,84,107			3,65,84,107	4,29,57,091	13,00,00,000
Total 4 Welfare of Minorities:						63,72,984	3,65,84,107			3,65,84,107	4,29,57,091	13,00,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						6,87,86,658	37,84,96,662			37,84,96,662	44,72,83,320	3,78,70,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 38 Social Welfare												
Parameter : 5 Centrally Sponsored Scheme												
4225	01	277	60	65	72		89,22,732			89,22,732	89,22,732	5,00,00,000
Total 72 :							89,22,732			89,22,732	89,22,732	5,00,00,000
Total 65 Construction of SC HOSTEL (bjrcy-Central Share):							89,22,732			89,22,732	89,22,732	5,00,00,000
Total 60 Construction:							89,22,732			89,22,732	89,22,732	5,00,00,000
Total 277 Education:							89,22,732			89,22,732	89,22,732	5,00,00,000
Total 1 Welfare of Scheduled Castes:							89,22,732			89,22,732	89,22,732	5,00,00,000
02	796	60	63	60		50,56,815	45,000			45,000	51,01,815	25,00,00,000
Total 60 :						50,56,815	45,000			45,000	51,01,815	25,00,00,000
Total 63 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA):						50,56,815	45,000			45,000	51,01,815	25,00,00,000
Total 60 Infrastructure Development Programmes:						50,56,815	45,000			45,000	51,01,815	25,00,00,000
Total 796 Tribal Area Sub Plan:						50,56,815	45,000			45,000	51,01,815	25,00,00,000
Total 2 Welfare of Scheduled Tribes:						50,56,815	45,000			45,000	51,01,815	25,00,00,000
04	102	33	74	60		5,73,56,859	32,92,56,956			32,92,56,956	38,66,13,815	2,95,70,00,000
Total 60 :						5,73,56,859	32,92,56,956			32,92,56,956	38,66,13,815	2,95,70,00,000
Total 74 Pradhan Mantri Jan Vikas Karyakaram (Central Share):						5,73,56,859	32,92,56,956			32,92,56,956	38,66,13,815	2,95,70,00,000
Total 33 Pradhanmantri Jan Vikas Karyakaram:						5,73,56,859	32,92,56,956			32,92,56,956	38,66,13,815	2,95,70,00,000
Total 102 Economic Development:						5,73,56,859	32,92,56,956			32,92,56,956	38,66,13,815	2,95,70,00,000
Total 4 Welfare of Minorities:						5,73,56,859	32,92,56,956			32,92,56,956	38,66,13,815	2,95,70,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						6,87,86,658	37,84,96,662			37,84,96,662	44,72,83,320	3,78,70,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 34 Roads And Bridges														
Parameter : 1 Voted														
5054	04	911	00	00	00	-	8,91,90,000					-	8,91,90,000	
Total 0 NULL:						-	8,91,90,000					-	8,91,90,000	
Total 0 NULL:						-	8,91,90,000					-	8,91,90,000	
Total 0 NULL:						-	8,91,90,000					-	8,91,90,000	
Total 911 Deduct Recoveries of Overpayments:						-	8,91,90,000					-	8,91,90,000	
Total 4 District &Other Roads:						-	8,91,90,000					-	8,91,90,000	
Total 5054 Capital Outlay on Roads and Bridges:						-	5,53,24,445	2,39,42,975	-	2,29,00,000	10,42,975	-	5,42,81,470	
Grant : 35 Rural Development														
Parameter : 1 Voted														
5054	04	911	00	00	00				-	2,29,00,000	-	2,29,00,000	-	2,29,00,000
Total 0 NULL:									-	2,29,00,000	-	2,29,00,000	-	2,29,00,000
Total 0 NULL:									-	2,29,00,000	-	2,29,00,000	-	2,29,00,000
Total 0 NULL:									-	2,29,00,000	-	2,29,00,000	-	2,29,00,000
Total 911 Deduct Recoveries of Overpayments:									-	2,29,00,000	-	2,29,00,000	-	2,29,00,000
Total 4 District &Other Roads:									-	2,29,00,000	-	2,29,00,000	-	2,29,00,000
Total 5054 Capital Outlay on Roads and Bridges:						-	5,53,24,445	2,39,42,975	-	2,29,00,000	10,42,975	-	5,42,81,470	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 1 Voted												
5054	04	337	35	00	82	33,86,554	23,94,294			23,94,294	57,80,848	
Total 82 NULL:						33,86,554	23,94,294			23,94,294	57,80,848	
Total 0 NULL:						33,86,554	23,94,294			23,94,294	57,80,848	
Total 35 Pradhan Mantri Gram Sadak Yojana (PMGSY):						33,86,554	23,94,294			23,94,294	57,80,848	
Total 337 Road Works:						33,86,554	23,94,294			23,94,294	57,80,848	
Total 4 District &Other Roads:						33,86,554	23,94,294			23,94,294	57,80,848	
Total 5054 Capital Outlay on Roads and Bridges:						- 5,53,24,445	2,39,42,975	- 2,29,00,000		10,42,975	- 5,42,81,470	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 149 SNA SPARSH CYBER TREASURY													
Grant : 35 Rural Development													
Parameter : 5 Centrally Sponsored Scheme													
5054	04	337	35	00	81	3,04,79,001	2,15,48,681			2,15,48,681	5,20,27,682		
Total 81 NULL:						3,04,79,001	2,15,48,681			2,15,48,681	5,20,27,682		
Total 0 NULL:						3,04,79,001	2,15,48,681			2,15,48,681	5,20,27,682		
Total 35 Pradhan Mantri Gram Sadak Yojana (PMGSY):						3,04,79,001	2,15,48,681			2,15,48,681	5,20,27,682		
Total 337 Road Works:						3,04,79,001	2,15,48,681			2,15,48,681	5,20,27,682		
Total 4 District &Other Roads:						3,04,79,001	2,15,48,681			2,15,48,681	5,20,27,682		
Total 5054 Capital Outlay on Roads and Bridges:						-	5,53,24,445	2,39,42,975	-	2,29,00,000	10,42,975	-	5,42,81,470

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	61,44,38,261	2,00,000			2,00,000	61,46,38,261	
Total 0 NULL:						61,44,38,261	2,00,000			2,00,000	61,46,38,261	
Total 0 NULL:						61,44,38,261	2,00,000			2,00,000	61,46,38,261	
Total 0 NULL:						61,44,38,261	2,00,000			2,00,000	61,46,38,261	
Total 0 NULL:						61,44,38,261	2,00,000			2,00,000	61,46,38,261	
Total 101 General Provident Funds:						61,44,38,261	2,00,000			2,00,000	61,46,38,261	
Total 1 Civil:						61,44,38,261	2,00,000			2,00,000	61,46,38,261	
Total 8009 State Provident Funds:						1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	21,18,42,695	22,26,63,365			22,26,63,365	43,45,06,060	
Total 0 NULL:						21,18,42,695	22,26,63,365			22,26,63,365	43,45,06,060	
Total 0 NULL:						21,18,42,695	22,26,63,365			22,26,63,365	43,45,06,060	
Total 0 NULL:						21,18,42,695	22,26,63,365			22,26,63,365	43,45,06,060	
Total 101 General Provident Funds:						21,18,42,695	22,26,63,365			22,26,63,365	43,45,06,060	
Total 1 Civil:						21,18,42,695	22,26,63,365			22,26,63,365	43,45,06,060	
Total 8009 State Provident Funds:						1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	15,51,32,262	3,00,005			3,00,005	15,54,32,267	
Total 0 NULL:						15,51,32,262	3,00,005			3,00,005	15,54,32,267	
Total 0 NULL:						15,51,32,262	3,00,005			3,00,005	15,54,32,267	
Total 0 NULL:						15,51,32,262	3,00,005			3,00,005	15,54,32,267	
Total 101 General Provident Funds:						15,51,32,262	3,00,005			3,00,005	15,54,32,267	
Total 1 Civil:						15,51,32,262	3,00,005			3,00,005	15,54,32,267	
Total 8009 State Provident Funds:						1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00		5,48,43,485			5,48,43,485	5,48,43,485	
Total 0 NULL:							5,48,43,485			5,48,43,485	5,48,43,485	
Total 0 NULL:							5,48,43,485			5,48,43,485	5,48,43,485	
Total 0 NULL:							5,48,43,485			5,48,43,485	5,48,43,485	
Total 101 General Provident Funds:							5,48,43,485			5,48,43,485	5,48,43,485	
Total 1 Civil:							5,48,43,485			5,48,43,485	5,48,43,485	
Total 8009 State Provident Funds:						1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	7,87,51,855					7,87,51,855	
Total 0 NULL:						7,87,51,855					7,87,51,855	
Total 0 NULL:						7,87,51,855					7,87,51,855	
Total 0 NULL:						7,87,51,855					7,87,51,855	
Total 0 NULL:						7,87,51,855					7,87,51,855	
Total 101 General Provident Funds:						7,87,51,855					7,87,51,855	
Total 1 Civil:						7,87,51,855					7,87,51,855	
Total 8009 State Provident Funds:						1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00		1,71,02,251			1,71,02,251	1,71,02,251	
Total 0 NULL:							1,71,02,251			1,71,02,251	1,71,02,251	
Total 0 NULL:							1,71,02,251			1,71,02,251	1,71,02,251	
Total 0 NULL:							1,71,02,251			1,71,02,251	1,71,02,251	
Total 101 General Provident Funds:							1,71,02,251			1,71,02,251	1,71,02,251	
Total 1 Civil:							1,71,02,251			1,71,02,251	1,71,02,251	
Total 8009 State Provident Funds:						1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	4,74,68,015					4,74,68,015	
Total 0 NULL:						4,74,68,015					4,74,68,015	
Total 0 NULL:						4,74,68,015					4,74,68,015	
Total 0 NULL:						4,74,68,015					4,74,68,015	
Total 101 General Provident Funds:						4,74,68,015					4,74,68,015	
Total 1 Civil:						4,74,68,015					4,74,68,015	
Total 8009 State Provident Funds:						1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00		1,72,88,005			1,72,88,005	1,72,88,005	
Total 0 NULL:							1,72,88,005			1,72,88,005	1,72,88,005	
Total 0 NULL:							1,72,88,005			1,72,88,005	1,72,88,005	
Total 0 NULL:							1,72,88,005			1,72,88,005	1,72,88,005	
Total 0 NULL:							1,72,88,005			1,72,88,005	1,72,88,005	
Total 101 General Provident Funds:							1,72,88,005			1,72,88,005	1,72,88,005	
Total 1 Civil:							1,72,88,005			1,72,88,005	1,72,88,005	
Total 8009 State Provident Funds:						1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	23,09,23,229					23,09,23,229	
Total 0 NULL:						23,09,23,229					23,09,23,229	
Total 0 NULL:						23,09,23,229					23,09,23,229	
Total 0 NULL:						23,09,23,229					23,09,23,229	
Total 0 NULL:						23,09,23,229					23,09,23,229	
Total 101 General Provident Funds:						23,09,23,229					23,09,23,229	
Total 1 Civil:						23,09,23,229					23,09,23,229	
Total 8009 State Provident Funds:						1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00		4,97,87,405			4,97,87,405	4,97,87,405	
Total 0 NULL:							4,97,87,405			4,97,87,405	4,97,87,405	
Total 0 NULL:							4,97,87,405			4,97,87,405	4,97,87,405	
Total 0 NULL:							4,97,87,405			4,97,87,405	4,97,87,405	
Total 101 General Provident Funds:							4,97,87,405			4,97,87,405	4,97,87,405	
Total 1 Civil:							4,97,87,405			4,97,87,405	4,97,87,405	
Total 8009 State Provident Funds:						1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	6,61,50,265					6,61,50,265	
Total 0 NULL:						6,61,50,265					6,61,50,265	
Total 0 NULL:						6,61,50,265					6,61,50,265	
Total 0 NULL:						6,61,50,265					6,61,50,265	
Total 0 NULL:						6,61,50,265					6,61,50,265	
Total 101 General Provident Funds:						6,61,50,265					6,61,50,265	
Total 1 Civil:						6,61,50,265					6,61,50,265	
Total 8009 State Provident Funds:						1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	3,07,25,145	2,62,20,090			2,62,20,090	5,69,45,235	
Total 0 NULL:						3,07,25,145	2,62,20,090			2,62,20,090	5,69,45,235	
Total 0 NULL:						3,07,25,145	2,62,20,090			2,62,20,090	5,69,45,235	
Total 0 NULL:						3,07,25,145	2,62,20,090			2,62,20,090	5,69,45,235	
Total 101 General Provident Funds:						3,07,25,145	2,62,20,090			2,62,20,090	5,69,45,235	
Total 1 Civil:						3,07,25,145	2,62,20,090			2,62,20,090	5,69,45,235	
Total 8009 State Provident Funds:						1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	7,48,26,730					7,48,26,730	
Total 0 NULL:						7,48,26,730					7,48,26,730	
Total 0 NULL:						7,48,26,730					7,48,26,730	
Total 0 NULL:						7,48,26,730					7,48,26,730	
Total 101 General Provident Funds:						7,48,26,730					7,48,26,730	
Total 1 Civil:						7,48,26,730					7,48,26,730	
Total 8009 State Provident Funds:						1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 0 Null													
Parameter : 1 Voted													
8009	01	101	00	00	00		1,51,94,195			1,51,94,195	1,51,94,195		
Total 0 NULL:							1,51,94,195			1,51,94,195	1,51,94,195		
Total 0 NULL:							1,51,94,195			1,51,94,195	1,51,94,195		
Total 0 NULL:							1,51,94,195			1,51,94,195	1,51,94,195		
Total 0 NULL:							1,51,94,195			1,51,94,195	1,51,94,195		
Total 101 General Provident Funds:							1,51,94,195			1,51,94,195	1,51,94,195		
Total 1 Civil:							1,51,94,195			1,51,94,195	1,51,94,195		
Total 8009 State Provident Funds:							1,51,02,58,457	40,35,98,801			40,35,98,801	1,91,38,57,258	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00	2,27,39,331	98,79,373			98,79,373	3,26,18,704	
Total 0 NULL:						2,27,39,331	98,79,373			98,79,373	3,26,18,704	
Total 0 NULL:						2,27,39,331	98,79,373			98,79,373	3,26,18,704	
Total 0 NULL:						2,27,39,331	98,79,373			98,79,373	3,26,18,704	
Total 107 State Government Employees' Group Insurance Scheme:						2,27,39,331	98,79,373			98,79,373	3,26,18,704	
Total 0 NULL:						2,27,39,331	98,79,373			98,79,373	3,26,18,704	
Total 8011 Insurance and Pension Funds:						2,27,39,331	99,74,809			99,74,809	3,27,14,140	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 98 Plan												
8011	00	107	00	00	00		95,436			95,436	95,436	
Total 0 NULL:							95,436			95,436	95,436	
Total 0 NULL:							95,436			95,436	95,436	
Total 0 NULL:							95,436			95,436	95,436	
Total 107 State Government Employees' Group Insurance Scheme:							95,436			95,436	95,436	
Total 0 NULL:							95,436			95,436	95,436	
Total 8011 Insurance and Pension Funds:						2,27,39,331	99,74,809			99,74,809	3,27,14,140	