

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2011	02	101	62	00	01	58,25,000	29,12,500			29,12,500	87,37,500	
<b>Total 1 NULL:</b>						58,25,000	29,12,500			29,12,500	87,37,500	
06						4,68,831					4,68,831	
<b>Total 6 NULL:</b>						4,68,831					4,68,831	
49							98,164			98,164	98,164	
<b>Total 49 NULL:</b>							98,164			98,164	98,164	
<b>Total 0 NULL:</b>						62,93,831	30,10,664			30,10,664	93,04,495	
<b>Total 62 Members:</b>						62,93,831	30,10,664			30,10,664	93,04,495	
<b>Total 101 Legislative Assembly:</b>						62,93,831	30,10,664			30,10,664	93,04,495	
103	63	00	01			2,32,36,517	1,16,13,568			1,16,13,568	3,48,50,085	
<b>Total 1 NULL:</b>						2,32,36,517	1,16,13,568			1,16,13,568	3,48,50,085	
02						16,19,380	9,59,140			9,59,140	25,78,520	
<b>Total 2 NULL:</b>						16,19,380	9,59,140			9,59,140	25,78,520	
06						3,53,471	1,50,853			1,50,853	5,04,324	
<b>Total 6 NULL:</b>						3,53,471	1,50,853			1,50,853	5,04,324	
13							34,147			34,147	34,147	
<b>Total 13 NULL:</b>							34,147			34,147	34,147	
24						2,65,667	2,65,667			2,65,667	5,31,334	
<b>Total 24 NULL:</b>						2,65,667	2,65,667			2,65,667	5,31,334	
49						23,100					23,100	
<b>Total 49 NULL:</b>						23,100					23,100	
<b>Total 0 NULL:</b>						2,54,98,135	1,30,23,375			1,30,23,375	3,85,21,510	
<b>Total 63 Establishment:</b>						2,54,98,135	1,30,23,375			1,30,23,375	3,85,21,510	
<b>Total 103 Legislative Secretariat:</b>						2,54,98,135	1,30,23,375			1,30,23,375	3,85,21,510	
104	63	00	01			22,33,440	11,20,970			11,20,970	33,54,410	
<b>Total 1 NULL:</b>						22,33,440	11,20,970			11,20,970	33,54,410	
06						21,343					21,343	
<b>Total 6 NULL:</b>						21,343					21,343	
49							4,990			4,990	4,990	
<b>Total 49 NULL:</b>							4,990			4,990	4,990	
<b>Total 0 NULL:</b>						22,54,783	11,25,960			11,25,960	33,80,743	
<b>Total 63 Establishment:</b>						22,54,783	11,25,960			11,25,960	33,80,743	
<b>Total 104 Legislators Hostel:</b>						22,54,783	11,25,960			11,25,960	33,80,743	
800	64	00	32			10,00,000					10,00,000	
<b>Total 32 NULL:</b>						10,00,000					10,00,000	
<b>Total 0 NULL:</b>						10,00,000					10,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 24 Legislature</b>											
<b>Parameter : 1 Voted</b>											
2011	02	800	64	Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	10,00,000					10,00,000	
			65	00 32	3,99,093					3,99,093	
				<b>Total 32 NULL:</b>	3,99,093					3,99,093	
				<b>Total 0 NULL:</b>	3,99,093					3,99,093	
				<b>Total 65 Other Contributions:</b>	3,99,093					3,99,093	
				<b>Total 800 Other Expenditure:</b>	13,99,093					13,99,093	
				<b>Total 2 State/Union Territory Legislatures:</b>	3,54,45,842	1,71,59,999			1,71,59,999	5,26,05,841	
				<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>	3,63,05,842	1,75,89,999			1,75,89,999	5,38,95,841	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 3 Charged</b>												
2011	02	101	60	00	01	8,60,000	4,30,000			4,30,000	12,90,000	
<b>Total 1 NULL:</b>						8,60,000	4,30,000			4,30,000	12,90,000	
<b>Total 0 NULL:</b>						8,60,000	4,30,000			4,30,000	12,90,000	
<b>Total 60 Speaker and Deputy Speaker:</b>						8,60,000	4,30,000			4,30,000	12,90,000	
<b>Total 101 Legislative Assembly:</b>						8,60,000	4,30,000			4,30,000	12,90,000	
<b>Total 2 State/Union Territory Legislatures:</b>						8,60,000	4,30,000			4,30,000	12,90,000	
<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>						3,63,05,842	1,75,89,999			1,75,89,999	5,38,95,841	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 44 Governor</b>										
<b>Parameter : 3 Charged</b>										
2012	03	090	00 00 01	38,94,900	18,87,638			18,87,638	57,82,538	
			<b>Total 1 NULL:</b>	38,94,900	18,87,638			18,87,638	57,82,538	
			02	5,06,771	5,14,886			5,14,886	10,21,657	
			<b>Total 2 NULL:</b>	5,06,771	5,14,886			5,14,886	10,21,657	
			07	3,51,180					3,51,180	
			<b>Total 7 NULL:</b>	3,51,180					3,51,180	
			11	40,450	1,13,517			1,13,517	1,53,967	
			<b>Total 11 NULL:</b>	40,450	1,13,517			1,13,517	1,53,967	
			13	1,62,288	4,19,421			4,19,421	5,81,709	
			<b>Total 13 NULL:</b>	1,62,288	4,19,421			4,19,421	5,81,709	
			<b>Total 0 NULL:</b>	49,55,589	29,35,462			29,35,462	78,91,051	
			<b>Total 0 NULL:</b>	49,55,589	29,35,462			29,35,462	78,91,051	
			<b>Total 90 Secretariat:</b>	49,55,589	29,35,462			29,35,462	78,91,051	
	101	00	00 01	7,00,000	3,50,000			3,50,000	10,50,000	
			<b>Total 1 NULL:</b>	7,00,000	3,50,000			3,50,000	10,50,000	
			06	26,425	25,000			25,000	51,425	
			<b>Total 6 NULL:</b>	26,425	25,000			25,000	51,425	
			<b>Total 0 NULL:</b>	7,26,425	3,75,000			3,75,000	11,01,425	
			<b>Total 0 NULL:</b>	7,26,425	3,75,000			3,75,000	11,01,425	
			<b>Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:</b>	7,26,425	3,75,000			3,75,000	11,01,425	
	102	00	00 49	10,000					10,000	
			<b>Total 49 NULL:</b>	10,000					10,000	
			<b>Total 0 NULL:</b>	10,000					10,000	
			<b>Total 0 NULL:</b>	10,000					10,000	
			<b>Total 102 Discretionary Grants:</b>	10,000					10,000	
	103	00	00 01	61,42,256	30,58,304			30,58,304	92,00,560	
			<b>Total 1 NULL:</b>	61,42,256	30,58,304			30,58,304	92,00,560	
			07	4,21,055					4,21,055	
			<b>Total 7 NULL:</b>	4,21,055					4,21,055	
			13		51,111			51,111	51,111	
			<b>Total 13 NULL:</b>		51,111			51,111	51,111	
			49	2,46,416	17,60,285			17,60,285	20,06,701	
			<b>Total 49 NULL:</b>	2,46,416	17,60,285			17,60,285	20,06,701	
			<b>Total 0 NULL:</b>	68,09,727	48,69,700			48,69,700	1,16,79,427	
			<b>Total 0 NULL:</b>	68,09,727	48,69,700			48,69,700	1,16,79,427	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2012	03	103	<b>Total 103 Household Establishment:</b>			<b>68,09,727</b>	<b>48,69,700</b>			<b>48,69,700</b>	<b>1,16,79,427</b>	
		104	00	00	07	1,63,792	2,26,782			2,26,782	3,90,574	
			<b>Total 7 NULL:</b>			<b>1,63,792</b>	<b>2,26,782</b>			<b>2,26,782</b>	<b>3,90,574</b>	
			<b>Total 0 NULL:</b>			<b>1,63,792</b>	<b>2,26,782</b>			<b>2,26,782</b>	<b>3,90,574</b>	
			<b>Total 0 NULL:</b>			<b>1,63,792</b>	<b>2,26,782</b>			<b>2,26,782</b>	<b>3,90,574</b>	
			<b>Total 104 Sumptuary Allowances:</b>			<b>1,63,792</b>	<b>2,26,782</b>			<b>2,26,782</b>	<b>3,90,574</b>	
	106	00	00	49			11,250		11,250	11,250		
			<b>Total 49 NULL:</b>				<b>11,250</b>			<b>11,250</b>	<b>11,250</b>	
			<b>Total 0 NULL:</b>				<b>11,250</b>			<b>11,250</b>	<b>11,250</b>	
			<b>Total 0 NULL:</b>				<b>11,250</b>			<b>11,250</b>	<b>11,250</b>	
			<b>Total 106 Entertainment Expenses:</b>				<b>11,250</b>			<b>11,250</b>	<b>11,250</b>	
	107	00	00	49	10,500					10,500		
			<b>Total 49 NULL:</b>			<b>10,500</b>					<b>10,500</b>	
			<b>Total 0 NULL:</b>			<b>10,500</b>					<b>10,500</b>	
			<b>Total 0 NULL:</b>			<b>10,500</b>					<b>10,500</b>	
			<b>Total 107 Expenditure from Contract Allowance:</b>			<b>10,500</b>					<b>10,500</b>	
			<b>Total 3 Governor/Administrator of Union Territories:</b>			<b>1,26,76,033</b>	<b>84,18,194</b>			<b>84,18,194</b>	<b>2,10,94,227</b>	
			<b>Total 2012 President,Vice-President/Governor/Administrator of Union Territories:</b>			<b>1,26,76,033</b>	<b>84,18,194</b>			<b>84,18,194</b>	<b>2,10,94,227</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2013	00	101	60	00	01	3,20,000	1,60,000			1,60,000	4,80,000	
<b>Total 1 NULL:</b>						3,20,000	1,60,000			1,60,000	4,80,000	
<b>Total 0 NULL:</b>						3,20,000	1,60,000			1,60,000	4,80,000	
<b>Total 60 Salaries of Chief Minister:</b>						3,20,000	1,60,000			1,60,000	4,80,000	
		61	00	01		27,12,000	13,56,000			13,56,000	40,68,000	
<b>Total 1 NULL:</b>						27,12,000	13,56,000			13,56,000	40,68,000	
<b>Total 0 NULL:</b>						27,12,000	13,56,000			13,56,000	40,68,000	
<b>Total 61 Salaries of Ministers:</b>						27,12,000	13,56,000			13,56,000	40,68,000	
		106	60	00	01	30,32,000	15,16,000			15,16,000	45,48,000	
<b>Total 101 Salary of Ministers and Deputy Ministers:</b>						30,32,000	15,16,000			15,16,000	45,48,000	
<b>Total 1 NULL:</b>						50,38,447	25,45,399			25,45,399	75,83,846	
<b>Total 0 NULL:</b>						50,38,447	25,45,399			25,45,399	75,83,846	
				02		21,66,383	9,69,772			9,69,772	31,36,155	
<b>Total 2 NULL:</b>						21,66,383	9,69,772			9,69,772	31,36,155	
<b>Total 0 NULL:</b>						72,04,830	35,15,171			35,15,171	1,07,20,001	
<b>Total 60 Establishment:</b>						72,04,830	35,15,171			35,15,171	1,07,20,001	
<b>Total 106 Cabinet Secretariat:</b>						72,04,830	35,15,171			35,15,171	1,07,20,001	
		108	60	00	11		5,00,000			5,00,000	5,00,000	
<b>Total 11 NULL:</b>							5,00,000			5,00,000	5,00,000	
<b>Total 0 NULL:</b>							5,00,000			5,00,000	5,00,000	
<b>Total 60 Tour Expenses of Chief Minister:</b>							5,00,000			5,00,000	5,00,000	
<b>Total 108 Tour Expenses:</b>							5,00,000			5,00,000	5,00,000	
		800	00	00	24		12,06,015			12,06,015	12,06,015	
<b>Total 24 NULL:</b>							12,06,015			12,06,015	12,06,015	
				49			75,600			75,600	75,600	
<b>Total 49 NULL:</b>							75,600			75,600	75,600	
<b>Total 0 NULL:</b>							12,81,615			12,81,615	12,81,615	
<b>Total 0 NULL:</b>							12,81,615			12,81,615	12,81,615	
<b>Total 800 Other Expenditure:</b>							12,81,615			12,81,615	12,81,615	
<b>Total 0 NULL:</b>						1,02,36,830	68,12,786			68,12,786	1,70,49,616	
<b>Total 2013 Council of Ministers:</b>						1,02,36,830	68,12,786			68,12,786	1,70,49,616	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	67	70	01	70,19,216	35,47,736			35,47,736	1,05,66,952	
<b>Total 1 :</b>						<b>70,19,216</b>	<b>35,47,736</b>			<b>35,47,736</b>	<b>1,05,66,952</b>	
<b>Total 2 :</b>						<b>2,93,989</b>	<b>3,05,553</b>			<b>3,05,553</b>	<b>5,99,542</b>	
<b>Total 13 :</b>						<b>2,93,989</b>	<b>3,05,553</b>			<b>3,05,553</b>	<b>5,99,542</b>	
<b>Total 13 :</b>						<b>70,889</b>	<b>70,889</b>			<b>70,889</b>	<b>70,889</b>	
<b>Total 13 :</b>						<b>70,889</b>	<b>70,889</b>			<b>70,889</b>	<b>70,889</b>	
<b>Total 70 State Legal Services Authority:</b>						<b>73,13,205</b>	<b>39,24,178</b>			<b>39,24,178</b>	<b>1,12,37,383</b>	
71	01					3,99,910	2,01,632			2,01,632	6,01,542	
<b>Total 1 :</b>						<b>3,99,910</b>	<b>2,01,632</b>			<b>2,01,632</b>	<b>6,01,542</b>	
<b>Total 71 High Court Legal Services Committee:</b>						<b>3,99,910</b>	<b>2,01,632</b>			<b>2,01,632</b>	<b>6,01,542</b>	
74	01					12,87,793	6,97,081			6,97,081	19,84,874	
<b>Total 1 :</b>						<b>12,87,793</b>	<b>6,97,081</b>			<b>6,97,081</b>	<b>19,84,874</b>	
<b>Total 74 District Legal Services Authority Gangtok &amp; Mangan:</b>						<b>12,87,793</b>	<b>6,97,081</b>			<b>6,97,081</b>	<b>19,84,874</b>	
75	01					8,93,763	4,93,273			4,93,273	13,87,036	
<b>Total 1 :</b>						<b>8,93,763</b>	<b>4,93,273</b>			<b>4,93,273</b>	<b>13,87,036</b>	
<b>Total 75 Disrict Legal Services Authority Namchi &amp; Gyalshing:</b>						<b>8,93,763</b>	<b>4,93,273</b>			<b>4,93,273</b>	<b>13,87,036</b>	
76	01					4,03,539	2,05,594			2,05,594	6,09,133	
<b>Total 1 :</b>						<b>4,03,539</b>	<b>2,05,594</b>			<b>2,05,594</b>	<b>6,09,133</b>	
<b>Total 76 Taluka's Legal Services Committee (Gangtok &amp; Mangan):</b>						<b>4,03,539</b>	<b>2,05,594</b>			<b>2,05,594</b>	<b>6,09,133</b>	
77	01					1,72,960	89,340			89,340	2,62,300	
<b>Total 1 :</b>						<b>1,72,960</b>	<b>89,340</b>			<b>89,340</b>	<b>2,62,300</b>	
<b>Total 77 Taluka's Legal Services Committee (Namchi &amp; Gyalshing):</b>						<b>1,72,960</b>	<b>89,340</b>			<b>89,340</b>	<b>2,62,300</b>	
<b>Total 67 Legal Advisers and Counsels:</b>						<b>1,04,71,170</b>	<b>56,11,098</b>			<b>56,11,098</b>	<b>1,60,82,268</b>	
<b>Total 114 Legal Advisers and Counsels:</b>						<b>1,04,71,170</b>	<b>56,11,098</b>			<b>56,11,098</b>	<b>1,60,82,268</b>	
800	70	00	01			52,15,200	26,21,368			26,21,368	78,36,568	
<b>Total 1 NULL:</b>						<b>52,15,200</b>	<b>26,21,368</b>			<b>26,21,368</b>	<b>78,36,568</b>	
<b>Total 2 NULL:</b>						<b>53,878</b>	<b>54,508</b>			<b>54,508</b>	<b>1,08,386</b>	
<b>Total 2 NULL:</b>						<b>53,878</b>	<b>54,508</b>			<b>54,508</b>	<b>1,08,386</b>	
<b>Total 6 NULL:</b>							<b>1,46,802</b>			<b>1,46,802</b>	<b>1,46,802</b>	
<b>Total 6 NULL:</b>							<b>1,46,802</b>			<b>1,46,802</b>	<b>1,46,802</b>	
<b>Total 7 NULL:</b>							<b>2,88,768</b>			<b>2,88,768</b>	<b>2,88,768</b>	
<b>Total 7 NULL:</b>							<b>2,88,768</b>			<b>2,88,768</b>	<b>2,88,768</b>	
<b>Total 13 :</b>							<b>2,05,079</b>			<b>2,05,079</b>	<b>2,05,079</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 20 Judiciary</b>										
<b>Parameter : 1 Voted</b>										
2014	00	800	70	00						
				<b>Total 13 NULL:</b>				<b>2,05,079</b>	<b>2,05,079</b>	<b>2,05,079</b>
			24					<b>38,840</b>	<b>38,840</b>	<b>38,840</b>
				<b>Total 24 NULL:</b>				<b>38,840</b>	<b>38,840</b>	<b>38,840</b>
			29					<b>21,240</b>	<b>21,240</b>	<b>21,240</b>
				<b>Total 29 NULL:</b>				<b>21,240</b>	<b>21,240</b>	<b>21,240</b>
			49					<b>1,08,980</b>	<b>1,08,980</b>	<b>1,08,980</b>
				<b>Total 49 NULL:</b>				<b>1,08,980</b>	<b>1,08,980</b>	<b>1,08,980</b>
				<b>Total 0 NULL:</b>	<b>52,69,078</b>			<b>34,85,585</b>	<b>34,85,585</b>	<b>87,54,663</b>
				<b>Total 70 Judicial Academy:</b>	<b>52,69,078</b>			<b>34,85,585</b>	<b>34,85,585</b>	<b>87,54,663</b>
				<b>Total 800 Other Expenditure:</b>	<b>52,69,078</b>			<b>34,85,585</b>	<b>34,85,585</b>	<b>87,54,663</b>
	911	00	00	00	-			<b>30,000</b>		
				<b>Total 0 NULL:</b>	-			<b>30,000</b>		
				<b>Total 0 NULL:</b>	-			<b>30,000</b>		
				<b>Total 0 NULL:</b>	-			<b>30,000</b>		
				<b>Total 911 Deduct Recoveries of Overpayments:</b>	-			<b>30,000</b>		
				<b>Total 0 NULL:</b>	<b>1,57,10,248</b>			<b>90,96,683</b>	<b>90,87,638</b>	<b>2,47,97,886</b>
				<b>Total 2014 Administration of Justice:</b>	<b>9,43,92,521</b>			<b>9,02,06,342</b>	<b>9,01,97,297</b>	<b>18,45,89,818</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 20 Judiciary</b>											
<b>Parameter : 3 Charged</b>											
2014	00	102	60	00	01	1,79,62,308	3,61,58,159		3,61,58,159	5,41,20,467	
					<b>Total 1 NULL:</b>	<b>1,79,62,308</b>	<b>3,61,58,159</b>		<b>3,61,58,159</b>	<b>5,41,20,467</b>	
				02			11,51,040		11,51,040	11,51,040	
				<b>Total 2 NULL:</b>			<b>11,51,040</b>		<b>11,51,040</b>	<b>11,51,040</b>	
				06		2,00,000	1,98,615		1,98,615	3,98,615	
				<b>Total 6 NULL:</b>		<b>2,00,000</b>	<b>1,98,615</b>		<b>1,98,615</b>	<b>3,98,615</b>	
				07			3,33,594		3,33,594	3,33,594	
				<b>Total 7 NULL:</b>			<b>3,33,594</b>		<b>3,33,594</b>	<b>3,33,594</b>	
				08			2,60,750		2,60,750	2,60,750	
				<b>Total 8 NULL:</b>			<b>2,60,750</b>		<b>2,60,750</b>	<b>2,60,750</b>	
				11			97,294		97,294	97,294	
				<b>Total 11 NULL:</b>			<b>97,294</b>		<b>97,294</b>	<b>97,294</b>	
				13			5,56,300		5,56,300	5,56,300	
				<b>Total 13 NULL:</b>			<b>5,56,300</b>		<b>5,56,300</b>	<b>5,56,300</b>	
				24			1,80,149		1,80,149	1,80,149	
				<b>Total 24 NULL:</b>			<b>1,80,149</b>		<b>1,80,149</b>	<b>1,80,149</b>	
				49			51,11,368		51,11,368	51,11,368	
				<b>Total 49 NULL:</b>			<b>51,11,368</b>		<b>51,11,368</b>	<b>51,11,368</b>	
				<b>Total 0 NULL:</b>		<b>1,81,62,308</b>	<b>4,40,47,269</b>		<b>4,40,47,269</b>	<b>6,22,09,577</b>	
				<b>Total 60 Establishment:</b>		<b>1,81,62,308</b>	<b>4,40,47,269</b>		<b>4,40,47,269</b>	<b>6,22,09,577</b>	
				<b>Total 102 High Courts:</b>		<b>1,81,62,308</b>	<b>4,40,47,269</b>		<b>4,40,47,269</b>	<b>6,22,09,577</b>	
				<b>Total 0 NULL:</b>		<b>1,81,62,308</b>	<b>4,40,47,269</b>		<b>4,40,47,269</b>	<b>6,22,09,577</b>	
				<b>Total 2014 Administration of Justice:</b>		<b>9,43,92,521</b>	<b>9,02,06,342</b>	-	<b>9,045</b>	<b>9,01,97,297</b>	<b>18,45,89,818</b>
<b>Grant : 27 Parliamentary Affairs</b>											
<b>Parameter : 1 Voted</b>											
2014	00	114	24	60	01	28,20,332	14,93,668		14,93,668	43,14,000	
					<b>Total 1 :</b>	<b>28,20,332</b>	<b>14,93,668</b>		<b>14,93,668</b>	<b>43,14,000</b>	
				02		25,41,016	25,35,500		25,35,500	50,76,516	
				<b>Total 2 :</b>		<b>25,41,016</b>	<b>25,35,500</b>		<b>25,35,500</b>	<b>50,76,516</b>	
				06			2,00,000		2,00,000	2,00,000	
				<b>Total 6 :</b>			<b>2,00,000</b>		<b>2,00,000</b>	<b>2,00,000</b>	
				24			43,795		43,795	43,795	
				<b>Total 24 :</b>			<b>43,795</b>		<b>43,795</b>	<b>43,795</b>	
				28			3,96,000		3,96,000	3,96,000	
				<b>Total 28 :</b>			<b>3,96,000</b>		<b>3,96,000</b>	<b>3,96,000</b>	
				<b>Total 60 Advocate General's Office:</b>		<b>53,61,348</b>	<b>46,68,963</b>		<b>46,68,963</b>	<b>1,00,30,311</b>	
				<b>Total 24 Law Department:</b>		<b>53,61,348</b>	<b>46,68,963</b>		<b>46,68,963</b>	<b>1,00,30,311</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 27 Parliamentary Affairs Parameter : 1 Voted												
2014	00	114	Total 114 Legal Advisors and Counsels:			53,61,348	46,68,963			46,68,963	1,00,30,311	
			Total 0 NULL:			53,61,348	46,68,963			46,68,963	1,00,30,311	
			Total 2014 Administration of Justice:			9,43,92,521	9,02,06,342	-	9,045	9,01,97,297	18,45,89,818	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	45	61	01	1,64,89,693	81,38,147			81,38,147	2,46,27,840	
					<b>Total 1 :</b>	1,64,89,693	81,38,147			81,38,147	2,46,27,840	
					02	2,19,000	1,09,500			1,09,500	3,28,500	
					<b>Total 2 :</b>	2,19,000	1,09,500			1,09,500	3,28,500	
					06		59,697			59,697	59,697	
					<b>Total 6 :</b>		59,697			59,697	59,697	
					07		48,469			48,469	48,469	
					<b>Total 7 :</b>		48,469			48,469	48,469	
					13		83,100			83,100	83,100	
					<b>Total 13 :</b>		83,100			83,100	83,100	
					24		72,440			72,440	72,440	
					<b>Total 24 :</b>		72,440			72,440	72,440	
					49		19,812			19,812	19,812	
					<b>Total 49 :</b>		19,812			19,812	19,812	
					<b>Total 61 Disrict and Sessions Court, Gangtok:</b>	1,67,08,693	85,31,165			85,31,165	2,52,39,858	
					<b>Total 45 Gangtok District:</b>	1,67,08,693	85,31,165			85,31,165	2,52,39,858	
49	61	01				67,01,872					67,01,872	
					<b>Total 1 :</b>	67,01,872					67,01,872	
					02	2,55,000					2,55,000	
					<b>Total 2 :</b>	2,55,000					2,55,000	
					<b>Total 61 District and Session Court, Pakyong:</b>	69,56,872					69,56,872	
					<b>Total 49 Pakyong District:</b>	69,56,872					69,56,872	
					<b>Total 105 Civil and Session Courts:</b>	2,36,65,565	85,31,165			85,31,165	3,21,96,730	
					<b>Total 0 NULL:</b>	2,36,65,565	85,31,165			85,31,165	3,21,96,730	
					<b>Total 2014 Administration of Justice:</b>	9,43,92,521	9,02,06,342	-	9,045	9,01,97,297	18,45,89,818	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	46	61	01	68,85,235	36,43,706			36,43,706	1,05,28,941	
Total 1 :						68,85,235	36,43,706			36,43,706	1,05,28,941	
02						30,000	68,386			68,386	98,386	
Total 2 :						30,000	68,386			68,386	98,386	
06							13,382			13,382	13,382	
Total 6 :							13,382			13,382	13,382	
11							22,900			22,900	22,900	
Total 11 :							22,900			22,900	22,900	
13							44,069			44,069	44,069	
Total 13 :							44,069			44,069	44,069	
24							49,804			49,804	49,804	
Total 24 :							49,804			49,804	49,804	
Total 61 District and Session Court - Gyalshing:						69,15,235	38,42,247			38,42,247	1,07,57,482	
Total 46 Gyalsing District:						69,15,235	38,42,247			38,42,247	1,07,57,482	
Total 105 Civil and Session Courts:						69,15,235	38,42,247			38,42,247	1,07,57,482	
Total 0 NULL:						69,15,235	38,42,247			38,42,247	1,07,57,482	
Total 2014 Administration of Justice:						9,43,92,521	9,02,06,342	-	9,045	9,01,97,297	18,45,89,818	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	47	61	01	41,74,194	20,93,472			20,93,472	62,67,666	
<b>Total 1 :</b>						<b>41,74,194</b>	<b>20,93,472</b>			<b>20,93,472</b>	<b>62,67,666</b>	
02						30,000	15,000			15,000	45,000	
<b>Total 2 :</b>						<b>30,000</b>	<b>15,000</b>			<b>15,000</b>	<b>45,000</b>	
06							20,991			20,991	20,991	
<b>Total 6 :</b>							<b>20,991</b>			<b>20,991</b>	<b>20,991</b>	
11							5,700			5,700	5,700	
<b>Total 11 :</b>							<b>5,700</b>			<b>5,700</b>	<b>5,700</b>	
13							67,725			67,725	67,725	
<b>Total 13 :</b>							<b>67,725</b>			<b>67,725</b>	<b>67,725</b>	
<b>Total 61 District and Session Court Mangan:</b>						<b>42,04,194</b>	<b>22,02,888</b>			<b>22,02,888</b>	<b>64,07,082</b>	
62					01	17,97,748	8,98,874			8,98,874	26,96,622	
<b>Total 1 :</b>						<b>17,97,748</b>	<b>8,98,874</b>			<b>8,98,874</b>	<b>26,96,622</b>	
02						30,000	15,000			15,000	45,000	
<b>Total 2 :</b>						<b>30,000</b>	<b>15,000</b>			<b>15,000</b>	<b>45,000</b>	
<b>Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:</b>						<b>18,27,748</b>	<b>9,13,874</b>			<b>9,13,874</b>	<b>27,41,622</b>	
<b>Total 47 Mangan District:</b>						<b>60,31,942</b>	<b>31,16,762</b>			<b>31,16,762</b>	<b>91,48,704</b>	
<b>Total 105 Civil and Session Courts:</b>						<b>60,31,942</b>	<b>31,16,762</b>			<b>31,16,762</b>	<b>91,48,704</b>	
<b>Total 0 NULL:</b>						<b>60,31,942</b>	<b>31,16,762</b>			<b>31,16,762</b>	<b>91,48,704</b>	
<b>Total 2014 Administration of Justice:</b>						<b>9,43,92,521</b>	<b>9,02,06,342</b>	-	9,045	<b>9,01,97,297</b>	<b>18,45,89,818</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 20 Judiciary Parameter : 1 Voted										
2014	00	105	48	61	01			79,99,611	2,32,81,555	
					<b>Total 1 :</b>			79,99,611	2,32,81,555	
					02			82,756	1,27,756	
					<b>Total 2 :</b>			82,756	1,27,756	
					06			2,94,435	2,94,435	
					<b>Total 6 :</b>			2,94,435	2,94,435	
					07			13,35,985	13,35,985	
					<b>Total 7 :</b>			13,35,985	13,35,985	
					11			2,34,782	2,34,782	
					<b>Total 11 :</b>			2,34,782	2,34,782	
					13			7,83,163	7,83,163	
					<b>Total 13 :</b>			7,83,163	7,83,163	
<b>Total 61 Disrict and Sessiion Court, Namchi:</b>					1,53,26,944	1,07,30,732		1,07,30,732	2,60,57,676	
<b>Total 48 Namchi Disrict:</b>					1,53,26,944	1,07,30,732		1,07,30,732	2,60,57,676	
<b>Total 105 Civil and Session Courts:</b>					1,53,26,944	1,07,30,732		1,07,30,732	2,60,57,676	
<b>Total 0 NULL:</b>					1,53,26,944	1,07,30,732		1,07,30,732	2,60,57,676	
<b>Total 2014 Administration of Justice:</b>					9,43,92,521	9,02,06,342	-	9,045	9,01,97,297	18,45,89,818

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	49	61	24		93,400			93,400	93,400	
Total 24 :							93,400			93,400	93,400	
Total 61 District and Session Court, Pakyong:							93,400			93,400	93,400	
				62	01		33,95,097			33,95,097	33,95,097	
Total 1 :							33,95,097			33,95,097	33,95,097	
					02		1,37,177			1,37,177	1,37,177	
Total 2 :							1,37,177			1,37,177	1,37,177	
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Rangpo Sub-Division:							35,32,274			35,32,274	35,32,274	
Total 49 Pakyong District:							36,25,674			36,25,674	36,25,674	
Total 105 Civil and Session Courts:							36,25,674			36,25,674	36,25,674	
Total 0 NULL:							36,25,674			36,25,674	36,25,674	
Total 2014 Administration of Justice:						9,43,92,521	9,02,06,342	-	9,045	9,01,97,297	18,45,89,818	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>										
<b>Grant : 20 Judiciary</b>										
<b>Parameter : 1 Voted</b>										
2014	00	105	50	61	01			31,63,776	17,93,452	
					<b>Total 1 :</b>			31,63,776	17,93,452	
					02			55,155	33,347	
					<b>Total 2 :</b>			55,155	33,347	
					06				73,647	
					<b>Total 6 :</b>				73,647	
					07				30,000	
					<b>Total 7 :</b>				30,000	
					11				3,09,796	
					<b>Total 11 :</b>				3,09,796	
					13				2,45,328	
					<b>Total 13 :</b>				2,45,328	
					24				55,080	
					<b>Total 24 :</b>				55,080	
					29				6,197	
					<b>Total 29 :</b>				6,197	
					<b>Total 61 District and Session Court, Soreng:</b>			32,18,931	25,46,847	
					<b>Total 50 Soreng Disrict:</b>			32,18,931	25,46,847	
					<b>Total 105 Civil and Session Courts:</b>			32,18,931	25,46,847	
					<b>Total 0 NULL:</b>			32,18,931	25,46,847	
					<b>Total 2014 Administration of Justice:</b>			9,43,92,521	9,02,06,342	- 9,045
								9,01,97,297	18,45,89,818	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 8 Election</b>											
<b>Parameter : 1 Voted</b>											
2015	00	102	60	00	01	1,07,67,492	54,87,908		54,87,908	1,62,55,400	
					<b>Total 1 NULL:</b>	1,07,67,492	54,87,908		54,87,908	1,62,55,400	
					02	3,95,924	3,86,074		3,86,074	7,81,998	
					<b>Total 2 NULL:</b>	3,95,924	3,86,074		3,86,074	7,81,998	
					07		55,852		55,852	55,852	
					<b>Total 7 NULL:</b>		55,852		55,852	55,852	
					13		1,26,937		1,26,937	1,26,937	
					<b>Total 13 NULL:</b>		1,26,937		1,26,937	1,26,937	
					<b>Total 0 NULL:</b>	1,11,63,416	60,56,771		60,56,771	1,72,20,187	
					<b>Total 60 Establishment:</b>	1,11,63,416	60,56,771		60,56,771	1,72,20,187	
					<b>Total 102 Electoral Officers:</b>	1,11,63,416	60,56,771		60,56,771	1,72,20,187	
					<b>Total 0 NULL:</b>	1,11,63,416	60,56,771		60,56,771	1,72,20,187	
					<b>Total 2015 Elections:</b>	1,66,82,819	88,23,699		88,23,699	2,55,06,518	
<b>Grant : 43 Panchayat Raj Institutions</b>											
<b>Parameter : 1 Voted</b>											
2015	00	101	60	00	01	53,74,465	26,86,428		26,86,428	80,60,893	
					<b>Total 1 NULL:</b>	53,74,465	26,86,428		26,86,428	80,60,893	
					02	1,44,938	80,500		80,500	2,25,438	
					<b>Total 2 NULL:</b>	1,44,938	80,500		80,500	2,25,438	
					<b>Total 0 NULL:</b>	55,19,403	27,66,928		27,66,928	82,86,331	
					<b>Total 60 State Election Commission:</b>	55,19,403	27,66,928		27,66,928	82,86,331	
					<b>Total 101 Election Commission:</b>	55,19,403	27,66,928		27,66,928	82,86,331	
					<b>Total 0 NULL:</b>	55,19,403	27,66,928		27,66,928	82,86,331	
					<b>Total 2015 Elections:</b>	1,66,82,819	88,23,699		88,23,699	2,55,06,518	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	44	01	44,33,630	22,38,952			22,38,952	66,72,582	
<b>Total 1 :</b>						44,33,630	22,38,952			22,38,952	66,72,582	
<b>Total 44 Head Office Establishment:</b>						44,33,630	22,38,952			22,38,952	66,72,582	
<b>Total 0 NULL:</b>						44,33,630	22,38,952			22,38,952	66,72,582	
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						44,33,630	22,38,952			22,38,952	66,72,582	
<b>Total 0 NULL:</b>						44,33,630	22,38,952			22,38,952	66,72,582	
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						65,23,318	32,92,496			32,92,496	98,15,814	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	66	01	20,89,688	10,53,544			10,53,544	31,43,232	
<b>Total 1 :</b>						<b>20,89,688</b>	<b>10,53,544</b>			<b>10,53,544</b>	<b>31,43,232</b>	
<b>Total 66 Jorethang Sub-Division:</b>						<b>20,89,688</b>	<b>10,53,544</b>			<b>10,53,544</b>	<b>31,43,232</b>	
<b>Total 0 NULL:</b>						<b>20,89,688</b>	<b>10,53,544</b>			<b>10,53,544</b>	<b>31,43,232</b>	
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>20,89,688</b>	<b>10,53,544</b>			<b>10,53,544</b>	<b>31,43,232</b>	
<b>Total 0 NULL:</b>						<b>20,89,688</b>	<b>10,53,544</b>			<b>10,53,544</b>	<b>31,43,232</b>	
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>65,23,318</b>	<b>32,92,496</b>			<b>32,92,496</b>	<b>98,15,814</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	01	30,68,922	15,40,836			15,40,836	46,09,758	
Total 1 :						30,68,922	15,40,836			15,40,836	46,09,758	
02						3,15,250	4,28,860			4,28,860	7,44,110	
Total 2 :						3,15,250	4,28,860			4,28,860	7,44,110	
Total 44 Head Office Establishment:						33,84,172	19,69,696			19,69,696	53,53,868	
Total 0 NULL:						33,84,172	19,69,696			19,69,696	53,53,868	
Total 1 Direction and Administration:						33,84,172	19,69,696			19,69,696	53,53,868	
103	61	00	01			21,59,828	10,82,039			10,82,039	32,41,867	
Total 1 NULL:						21,59,828	10,82,039			10,82,039	32,41,867	
Total 0 NULL:						21,59,828	10,82,039			10,82,039	32,41,867	
Total 61 Land Records:						21,59,828	10,82,039			10,82,039	32,41,867	
Total 103 Land Records:						21,59,828	10,82,039			10,82,039	32,41,867	
Total 0 NULL:						55,44,000	30,51,735			30,51,735	85,95,735	
Total 2029 Land Revenue:						3,09,24,738	1,44,86,263			1,44,86,263	4,54,11,001	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	45	01	74,27,883	36,72,558			36,72,558	1,11,00,441	
<b>Total 1 :</b>						<b>74,27,883</b>	<b>36,72,558</b>			<b>36,72,558</b>	<b>1,11,00,441</b>	
<b>Total 45 East District:</b>						<b>74,27,883</b>	<b>36,72,558</b>			<b>36,72,558</b>	<b>1,11,00,441</b>	
<b>Total 60 District Collectrate:</b>						<b>74,27,883</b>	<b>36,72,558</b>			<b>36,72,558</b>	<b>1,11,00,441</b>	
<b>Total 101 Collection Charges:</b>						<b>74,27,883</b>	<b>36,72,558</b>			<b>36,72,558</b>	<b>1,11,00,441</b>	
<b>Total 0 NULL:</b>						<b>74,27,883</b>	<b>36,72,558</b>			<b>36,72,558</b>	<b>1,11,00,441</b>	
<b>Total 2029 Land Revenue:</b>						<b>3,09,24,738</b>	<b>1,44,86,263</b>			<b>1,44,86,263</b>	<b>4,54,11,001</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	46	01	9,69,284	4,84,642			4,84,642	14,53,926	
<b>Total 1 :</b>						<b>9,69,284</b>	<b>4,84,642</b>			<b>4,84,642</b>	<b>14,53,926</b>	
<b>Total 46 West District:</b>						<b>9,69,284</b>	<b>4,84,642</b>			<b>4,84,642</b>	<b>14,53,926</b>	
<b>Total 60 District Collectrate:</b>						<b>9,69,284</b>	<b>4,84,642</b>			<b>4,84,642</b>	<b>14,53,926</b>	
<b>Total 101 Collection Charges:</b>						<b>9,69,284</b>	<b>4,84,642</b>			<b>4,84,642</b>	<b>14,53,926</b>	
<b>Total 0 NULL:</b>						<b>9,69,284</b>	<b>4,84,642</b>			<b>4,84,642</b>	<b>14,53,926</b>	
<b>Total 2029 Land Revenue:</b>						<b>3,09,24,738</b>	<b>1,44,86,263</b>			<b>1,44,86,263</b>	<b>4,54,11,001</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	47	01	23,03,400	10,96,064			10,96,064	33,99,464	
<b>Total 1 :</b>						<b>23,03,400</b>	<b>10,96,064</b>			<b>10,96,064</b>	<b>33,99,464</b>	
<b>Total 47 North District:</b>						<b>23,03,400</b>	<b>10,96,064</b>			<b>10,96,064</b>	<b>33,99,464</b>	
<b>Total 60 District Collectrate:</b>						<b>23,03,400</b>	<b>10,96,064</b>			<b>10,96,064</b>	<b>33,99,464</b>	
<b>Total 101 Collection Charges:</b>						<b>23,03,400</b>	<b>10,96,064</b>			<b>10,96,064</b>	<b>33,99,464</b>	
<b>Total 0 NULL:</b>						<b>23,03,400</b>	<b>10,96,064</b>			<b>10,96,064</b>	<b>33,99,464</b>	
<b>Total 2029 Land Revenue:</b>						<b>3,09,24,738</b>	<b>1,44,86,263</b>			<b>1,44,86,263</b>	<b>4,54,11,001</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	48	01	1,46,80,171	61,81,264			61,81,264	2,08,61,435	
<b>Total 1 :</b>						1,46,80,171	61,81,264			61,81,264	2,08,61,435	
<b>Total 48 South District:</b>						1,46,80,171	61,81,264			61,81,264	2,08,61,435	
<b>Total 60 District Collectrate:</b>						1,46,80,171	61,81,264			61,81,264	2,08,61,435	
<b>Total 101 Collection Charges:</b>						1,46,80,171	61,81,264			61,81,264	2,08,61,435	
<b>Total 0 NULL:</b>						1,46,80,171	61,81,264			61,81,264	2,08,61,435	
<b>Total 2029 Land Revenue:</b>						3,09,24,738	1,44,86,263			1,44,86,263	4,54,11,001	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01	86,26,695	49,51,187			49,51,187	1,35,77,882	
Total 1 NULL:						86,26,695	49,51,187			49,51,187	1,35,77,882	
Total 0 NULL:						86,26,695	49,51,187			49,51,187	1,35,77,882	
Total 44 Head Office:						86,26,695	49,51,187			49,51,187	1,35,77,882	
Total 1 Direction and Administration:						86,26,695	49,51,187			49,51,187	1,35,77,882	
Total 0 NULL:						86,26,695	49,51,187			49,51,187	1,35,77,882	
Total 2039 State Excise:						1,52,34,374	85,69,451			85,69,451	2,38,03,825	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	62	00	01	66,07,679	36,18,264			36,18,264	1,02,25,943	
Total 1 NULL:						66,07,679	36,18,264			36,18,264	1,02,25,943	
Total 0 NULL:						66,07,679	36,18,264			36,18,264	1,02,25,943	
Total 62 South & West:						66,07,679	36,18,264			36,18,264	1,02,25,943	
Total 1 Direction and Administration:						66,07,679	36,18,264			36,18,264	1,02,25,943	
Total 0 NULL:						66,07,679	36,18,264			36,18,264	1,02,25,943	
Total 2039 State Excise:						1,52,34,374	85,69,451			85,69,451	2,38,03,825	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	45	01	85,39,041	45,69,855			45,69,855	1,31,08,896	
Total 1 :						85,39,041	45,69,855			45,69,855	1,31,08,896	
02						4,35,800	4,84,428			4,84,428	9,20,228	
Total 2 :						4,35,800	4,84,428			4,84,428	9,20,228	
06							2,00,000			2,00,000	2,00,000	
Total 6 :							2,00,000			2,00,000	2,00,000	
Total 45 Gangtok District:						89,74,841	52,54,283			52,54,283	1,42,29,124	
Total 65 Regional Transport Office:						89,74,841	52,54,283			52,54,283	1,42,29,124	
Total 101 Collection Charges:						89,74,841	52,54,283			52,54,283	1,42,29,124	
Total 0 NULL:						89,74,841	52,54,283			52,54,283	1,42,29,124	
Total 2041 Taxes on Vehicles:						3,02,83,940	1,61,10,112			1,61,10,112	4,63,94,052	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	46	01	25,35,281	12,78,658			12,78,658	38,13,939	
Total 1 :						25,35,281	12,78,658			12,78,658	38,13,939	
02						96,000	48,000			48,000	1,44,000	
Total 2 :						96,000	48,000			48,000	1,44,000	
Total 46 Gyalshing District:						26,31,281	13,26,658			13,26,658	39,57,939	
Total 65 Regional Transport Office:						26,31,281	13,26,658			13,26,658	39,57,939	
Total 101 Collection Charges:						26,31,281	13,26,658			13,26,658	39,57,939	
Total 0 NULL:						26,31,281	13,26,658			13,26,658	39,57,939	
Total 2041 Taxes on Vehicles:						3,02,83,940	1,61,10,112			1,61,10,112	4,63,94,052	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	47	01	14,22,320	7,11,160			7,11,160	21,33,480	
Total 1 :						14,22,320	7,11,160			7,11,160	21,33,480	
02						51,600	52,270			52,270	1,03,870	
Total 2 :						51,600	52,270			52,270	1,03,870	
Total 47 Mangan District:						14,73,920	7,63,430			7,63,430	22,37,350	
Total 65 Regional Transport Office:						14,73,920	7,63,430			7,63,430	22,37,350	
Total 101 Collection Charges:						14,73,920	7,63,430			7,63,430	22,37,350	
Total 0 NULL:						14,73,920	7,63,430			7,63,430	22,37,350	
Total 2041 Taxes on Vehicles:						3,02,83,940	1,61,10,112			1,61,10,112	4,63,94,052	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	48	01	77,40,088	37,50,914			37,50,914	1,14,91,002	
<b>Total 1 :</b>						<b>77,40,088</b>	<b>37,50,914</b>			<b>37,50,914</b>	<b>1,14,91,002</b>	
					02	5,28,643	5,24,989			5,24,989	10,53,632	
<b>Total 2 :</b>						<b>5,28,643</b>	<b>5,24,989</b>			<b>5,24,989</b>	<b>10,53,632</b>	
<b>Total 48 Namchi:</b>						<b>82,68,731</b>	<b>42,75,903</b>			<b>42,75,903</b>	<b>1,25,44,634</b>	
<b>Total 65 Regional Transport Office:</b>						<b>82,68,731</b>	<b>42,75,903</b>			<b>42,75,903</b>	<b>1,25,44,634</b>	
<b>Total 101 Collection Charges:</b>						<b>82,68,731</b>	<b>42,75,903</b>			<b>42,75,903</b>	<b>1,25,44,634</b>	
<b>Total 0 NULL:</b>						<b>82,68,731</b>	<b>42,75,903</b>			<b>42,75,903</b>	<b>1,25,44,634</b>	
<b>Total 2041 Taxes on Vehicles:</b>						<b>3,02,83,940</b>	<b>1,61,10,112</b>			<b>1,61,10,112</b>	<b>4,63,94,052</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	49	01	60,00,904	27,79,702			27,79,702	87,80,606	
					<b>Total 1 :</b>	60,00,904	27,79,702			27,79,702	87,80,606	
					<b>02</b>	3,58,050	3,10,385			3,10,385	6,68,435	
					<b>Total 2 :</b>	3,58,050	3,10,385			3,10,385	6,68,435	
					<b>Total 49 Pakyong:</b>	63,58,954	30,90,087			30,90,087	94,49,041	
					<b>Total 65 Regional Transport Office:</b>	63,58,954	30,90,087			30,90,087	94,49,041	
					<b>Total 101 Collection Charges:</b>	63,58,954	30,90,087			30,90,087	94,49,041	
					<b>Total 0 NULL:</b>	63,58,954	30,90,087			30,90,087	94,49,041	
					<b>Total 2041 Taxes on Vehicles:</b>	3,02,83,940	1,61,10,112			1,61,10,112	4,63,94,052	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	50	01	23,54,224	11,77,112			11,77,112	35,31,336	
Total 1 :						23,54,224	11,77,112			11,77,112	35,31,336	
02						2,21,989	2,22,639			2,22,639	4,44,628	
Total 2 :						2,21,989	2,22,639			2,22,639	4,44,628	
Total 50 Soreng:						25,76,213	13,99,751			13,99,751	39,75,964	
Total 65 Regional Transport Office:						25,76,213	13,99,751			13,99,751	39,75,964	
Total 101 Collection Charges:						25,76,213	13,99,751			13,99,751	39,75,964	
Total 0 NULL:						25,76,213	13,99,751			13,99,751	39,75,964	
Total 2041 Taxes on Vehicles:						3,02,83,940	1,61,10,112			1,61,10,112	4,63,94,052	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2043	00	101	00	44	01	1,28,37,996	65,91,255			65,91,255	1,94,29,251	
<b>Total 1 :</b>						<b>1,28,37,996</b>	<b>65,91,255</b>			<b>65,91,255</b>	<b>1,94,29,251</b>	
<b>02</b>						<b>2,97,000</b>	<b>5,08,382</b>			<b>5,08,382</b>	<b>8,05,382</b>	
<b>Total 2 :</b>						<b>2,97,000</b>	<b>5,08,382</b>			<b>5,08,382</b>	<b>8,05,382</b>	
<b>Total 44 Head Office Establishment:</b>						<b>1,31,34,996</b>	<b>70,99,637</b>			<b>70,99,637</b>	<b>2,02,34,633</b>	
<b>Total 0 NULL:</b>						<b>1,31,34,996</b>	<b>70,99,637</b>			<b>70,99,637</b>	<b>2,02,34,633</b>	
<b>Total 101 Collection Charges:</b>						<b>1,31,34,996</b>	<b>70,99,637</b>			<b>70,99,637</b>	<b>2,02,34,633</b>	
<b>Total 0 NULL:</b>						<b>1,31,34,996</b>	<b>70,99,637</b>			<b>70,99,637</b>	<b>2,02,34,633</b>	
<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>						<b>1,75,92,398</b>	<b>94,71,495</b>			<b>94,71,495</b>	<b>2,70,63,893</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	66	01	42,45,902	21,50,308			21,50,308	63,96,210	
Total 1 :						42,45,902	21,50,308			21,50,308	63,96,210	
02						2,11,500	2,21,550			2,21,550	4,33,050	
Total 2 :						2,11,500	2,21,550			2,21,550	4,33,050	
Total 66 Jorethang Sub-Division:						44,57,402	23,71,858			23,71,858	68,29,260	
Total 0 NULL:						44,57,402	23,71,858			23,71,858	68,29,260	
Total 101 Collection Charges:						44,57,402	23,71,858			23,71,858	68,29,260	
Total 0 NULL:						44,57,402	23,71,858			23,71,858	68,29,260	
Total 2043 Collection Charges under State Goods and Services Tax:						1,75,92,398	94,71,495			94,71,495	2,70,63,893	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	9,82,431	4,95,342			4,95,342	14,77,773	
Total 1 :						9,82,431	4,95,342			4,95,342	14,77,773	
Total 44 Head Office Establishment:						9,82,431	4,95,342			4,95,342	14,77,773	
Total 60 Establishment:						9,82,431	4,95,342			4,95,342	14,77,773	
Total 101 Collection Charges-Entertainment Tax:						9,82,431	4,95,342			4,95,342	14,77,773	
200	60	44	01			48,29,582	23,86,770			23,86,770	72,16,352	
Total 1 :						48,29,582	23,86,770			23,86,770	72,16,352	
Total 44 Head Office Establishment:						48,29,582	23,86,770			23,86,770	72,16,352	
Total 60 Establishment:						48,29,582	23,86,770			23,86,770	72,16,352	
Total 200 Collection Charges-Other Taxes and Duties:						48,29,582	23,86,770			23,86,770	72,16,352	
Total 0 NULL:						58,12,013	28,82,112			28,82,112	86,94,125	
Total 2045 Other Taxes and Duties on Commodities and Services:						58,12,013	28,82,112			28,82,112	86,94,125	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	01	101	00	00	45	1,16,75,06,500	95,96,37,500			95,96,37,500	2,12,71,44,000	
<b>Total 45 NULL:</b>						1,16,75,06,500	95,96,37,500			95,96,37,500	2,12,71,44,000	
<b>Total 0 NULL:</b>						1,16,75,06,500	95,96,37,500			95,96,37,500	2,12,71,44,000	
<b>Total 0 NULL:</b>						1,16,75,06,500	95,96,37,500			95,96,37,500	2,12,71,44,000	
<b>Total 101 Interest on Market Loans:</b>						1,16,75,06,500	95,96,37,500			95,96,37,500	2,12,71,44,000	
	125	00	00		45	44,19,035	44,19,035			44,19,035	88,38,070	
<b>Total 45 NULL:</b>						44,19,035	44,19,035			44,19,035	88,38,070	
<b>Total 0 NULL:</b>						44,19,035	44,19,035			44,19,035	88,38,070	
<b>Total 0 NULL:</b>						44,19,035	44,19,035			44,19,035	88,38,070	
<b>Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ..:</b>						44,19,035	44,19,035			44,19,035	88,38,070	
	200	60	00		45		64,21,474			64,21,474	64,21,474	
<b>Total 45 NULL:</b>							64,21,474			64,21,474	64,21,474	
<b>Total 0 NULL:</b>							64,21,474			64,21,474	64,21,474	
<b>Total 60 Life Insurance Corporation of India:</b>							64,21,474			64,21,474	64,21,474	
<b>Total 200 Interest on Other Internal Debts:</b>							64,21,474			64,21,474	64,21,474	
<b>Total 1 Interest on Internal Debt:</b>						1,17,19,25,535	97,04,78,009			97,04,78,009	2,14,24,03,544	
<b>Total 2049 Interest Payment:</b>						1,17,19,25,535	97,04,78,009			97,04,78,009	2,14,24,03,544	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 45 Public Service Commission Parameter : 3 Charged												
2051	00	102	60	00	01	86,31,292	43,30,996			43,30,996	1,29,62,288	
					<b>Total 1 NULL:</b>	<b>86,31,292</b>	<b>43,30,996</b>			<b>43,30,996</b>	<b>1,29,62,288</b>	
					02	1,83,200	1,85,740			1,85,740	3,68,940	
					<b>Total 2 NULL:</b>	<b>1,83,200</b>	<b>1,85,740</b>			<b>1,85,740</b>	<b>3,68,940</b>	
					49		30,00,000			30,00,000	30,00,000	
					<b>Total 49 NULL:</b>		<b>30,00,000</b>			<b>30,00,000</b>	<b>30,00,000</b>	
					<b>Total 0 NULL:</b>	<b>88,14,492</b>	<b>75,16,736</b>			<b>75,16,736</b>	<b>1,63,31,228</b>	
					<b>Total 60 Establishment:</b>	<b>88,14,492</b>	<b>75,16,736</b>			<b>75,16,736</b>	<b>1,63,31,228</b>	
					<b>Total 102 State Public Service Commission (Charged):</b>	<b>88,14,492</b>	<b>75,16,736</b>			<b>75,16,736</b>	<b>1,63,31,228</b>	
					<b>Total 0 NULL:</b>	<b>88,14,492</b>	<b>75,16,736</b>			<b>75,16,736</b>	<b>1,63,31,228</b>	
					<b>Total 2051 Public Service Commission:</b>	<b>88,14,492</b>	<b>75,16,736</b>			<b>75,16,736</b>	<b>1,63,31,228</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	09	00	01	77,96,279	53,11,538			53,11,538	1,31,07,817	
<b>Total 1 NULL:</b>						77,96,279	53,11,538			53,11,538	1,31,07,817	
					02	9,67,000	12,00,850			12,00,850	21,67,850	
<b>Total 2 NULL:</b>						9,67,000	12,00,850			12,00,850	21,67,850	
<b>Total 0 NULL:</b>						87,63,279	65,12,388			65,12,388	1,52,75,667	
<b>Total 9 State Excise Department:</b>						87,63,279	65,12,388			65,12,388	1,52,75,667	
<b>Total 90 Secretariat:</b>						87,63,279	65,12,388			65,12,388	1,52,75,667	
<b>Total 0 NULL:</b>						87,63,279	65,12,388			65,12,388	1,52,75,667	
<b>Total 2052 Secretariat-General Services:</b>						13,18,30,910	7,18,79,895	-	1,07,186	7,17,72,709	20,36,03,619	
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	10	00	01	1,39,89,157	69,42,084			69,42,084	2,09,31,241	
<b>Total 1 NULL:</b>						1,39,89,157	69,42,084			69,42,084	2,09,31,241	
					02		4,62,370			4,62,370	4,62,370	
<b>Total 2 NULL:</b>							4,62,370			4,62,370	4,62,370	
					06		12,511			12,511	12,511	
<b>Total 6 NULL:</b>							12,511			12,511	12,511	
					09	5,00,000		-	84,246	-	84,246	4,15,754
<b>Total 9 NULL:</b>						5,00,000		-	84,246	-	84,246	4,15,754
					13		8,000			8,000	8,000	
<b>Total 13 NULL:</b>							8,000			8,000	8,000	
<b>Total 0 NULL:</b>						1,44,89,157	74,24,965	-	84,246	73,40,719	2,18,29,876	
<b>Total 10 Finance Department:</b>						1,44,89,157	74,24,965	-	84,246	73,40,719	2,18,29,876	
<b>Total 90 Secretariat:</b>						1,44,89,157	74,24,965	-	84,246	73,40,719	2,18,29,876	
<b>Total 0 NULL:</b>						1,44,89,157	74,24,965	-	84,246	73,40,719	2,18,29,876	
<b>Total 2052 Secretariat-General Services:</b>						13,18,30,910	7,18,79,895	-	1,07,186	7,17,72,709	20,36,03,619	
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00	01	3,88,09,497	1,92,64,532			1,92,64,532	5,80,74,029	
<b>Total 1 NULL:</b>						3,88,09,497	1,92,64,532			1,92,64,532	5,80,74,029	
					02	10,31,922	16,96,625			16,96,625	27,28,547	
<b>Total 2 NULL:</b>						10,31,922	16,96,625			16,96,625	27,28,547	
					06		8,01,985			8,01,985	8,01,985	
<b>Total 6 NULL:</b>							8,01,985			8,01,985	8,01,985	
					13		59,399			59,399	59,399	
<b>Total 13 NULL:</b>							59,399			59,399	59,399	
					49	21,40,000	5,58,890			5,58,890	26,98,890	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 14 Home</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	15	00						
				<b>Total 49 NULL:</b>	<b>21,40,000</b>	<b>5,58,890</b>		<b>5,58,890</b>	<b>26,98,890</b>	
				<b>Total 0 NULL:</b>	<b>4,19,81,419</b>	<b>2,23,81,431</b>		<b>2,23,81,431</b>	<b>6,43,62,850</b>	
				<b>Total 15 Home Department:</b>	<b>4,19,81,419</b>	<b>2,23,81,431</b>		<b>2,23,81,431</b>	<b>6,43,62,850</b>	
	16	00	01		2,96,875	1,38,600		1,38,600	4,35,475	
				<b>Total 1 NULL:</b>	<b>2,96,875</b>	<b>1,38,600</b>		<b>1,38,600</b>	<b>4,35,475</b>	
			02		7,88,000	3,94,000		3,94,000	11,82,000	
				<b>Total 2 NULL:</b>	<b>7,88,000</b>	<b>3,94,000</b>		<b>3,94,000</b>	<b>11,82,000</b>	
			24			8,539		8,539	8,539	
				<b>Total 24 NULL:</b>		<b>8,539</b>		<b>8,539</b>	<b>8,539</b>	
				<b>Total 0 NULL:</b>	<b>10,84,875</b>	<b>5,41,139</b>		<b>5,41,139</b>	<b>16,26,014</b>	
				<b>Total 16 Directorate of Prosecution:</b>	<b>10,84,875</b>	<b>5,41,139</b>		<b>5,41,139</b>	<b>16,26,014</b>	
	44	00	01		1,25,03,866	63,89,939		63,89,939	1,88,93,805	
				<b>Total 1 NULL:</b>	<b>1,25,03,866</b>	<b>63,89,939</b>		<b>63,89,939</b>	<b>1,88,93,805</b>	
			02		13,26,915	6,80,360		6,80,360	20,07,275	
				<b>Total 2 NULL:</b>	<b>13,26,915</b>	<b>6,80,360</b>		<b>6,80,360</b>	<b>20,07,275</b>	
				<b>Total 0 NULL:</b>	<b>1,38,30,781</b>	<b>70,70,299</b>		<b>70,70,299</b>	<b>2,09,01,080</b>	
				<b>Total 44 Head Office Establishment:</b>	<b>1,38,30,781</b>	<b>70,70,299</b>		<b>70,70,299</b>	<b>2,09,01,080</b>	
	60	00	49		69,00,000				69,00,000	
				<b>Total 49 NULL:</b>	<b>69,00,000</b>				<b>69,00,000</b>	
				<b>Total 0 NULL:</b>	<b>69,00,000</b>				<b>69,00,000</b>	
				<b>Total 60 Golden Jubilee Celebration of Statehood:</b>	<b>69,00,000</b>				<b>69,00,000</b>	
				<b>Total 90 Secretariat:</b>	<b>6,37,97,075</b>	<b>2,99,92,869</b>		<b>2,99,92,869</b>	<b>9,37,89,944</b>	
				<b>Total 0 NULL:</b>	<b>6,37,97,075</b>	<b>2,99,92,869</b>		<b>2,99,92,869</b>	<b>9,37,89,944</b>	
				<b>Total 2052 Secretariat-General Services:</b>	<b>13,18,30,910</b>	<b>7,18,79,895</b>	- 1,07,186	<b>7,17,72,709</b>	<b>20,36,03,619</b>	
<b>Grant : 22 Land Revenue And Disaster Management</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	23	00	01					
					89,56,176	43,77,188		43,77,188	1,33,33,364	
				<b>Total 1 NULL:</b>	<b>89,56,176</b>	<b>43,77,188</b>		<b>43,77,188</b>	<b>1,33,33,364</b>	
			02		2,30,500	2,91,135		2,91,135	5,21,635	
				<b>Total 2 NULL:</b>	<b>2,30,500</b>	<b>2,91,135</b>		<b>2,91,135</b>	<b>5,21,635</b>	
				<b>Total 0 NULL:</b>	<b>91,86,676</b>	<b>46,68,323</b>		<b>46,68,323</b>	<b>1,38,54,999</b>	
				<b>Total 23 Land Revenue Department:</b>	<b>91,86,676</b>	<b>46,68,323</b>		<b>46,68,323</b>	<b>1,38,54,999</b>	
				<b>Total 90 Secretariat:</b>	<b>91,86,676</b>	<b>46,68,323</b>		<b>46,68,323</b>	<b>1,38,54,999</b>	
				<b>Total 0 NULL:</b>	<b>91,86,676</b>	<b>46,68,323</b>		<b>46,68,323</b>	<b>1,38,54,999</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 22 Land Revenue And Disaster Management</b>											
<b>Parameter : 1 Voted</b>											
2052	00	<b>Total 2052 Secretariat-General Services:</b>									
					13,18,30,910	7,18,79,895	-	1,07,186	7,17,72,709	20,36,03,619	
<b>Grant : 23 Law</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	24	44	01	62,40,232	31,65,849		31,65,849	94,06,081	
					<b>Total 1 :</b>	62,40,232	31,65,849		31,65,849	94,06,081	
					02	4,64,434	4,94,584		4,94,584	9,59,018	
					<b>Total 2 :</b>	4,64,434	4,94,584		4,94,584	9,59,018	
					11		7,838		7,838	7,838	
					<b>Total 11 :</b>		7,838		7,838	7,838	
					24		56,615		56,615	56,615	
					<b>Total 24 :</b>		56,615		56,615	56,615	
					49		27,135		27,135	27,135	
					<b>Total 49 :</b>		27,135		27,135	27,135	
					<b>Total 44 Head Office Establishment:</b>	67,04,666	37,52,021		37,52,021	1,04,56,687	
60					31		20,00,000		20,00,000	20,00,000	
					<b>Total 31 :</b>		20,00,000		20,00,000	20,00,000	
					<b>Total 60 Sikkim National Law University:</b>		20,00,000		20,00,000	20,00,000	
					<b>Total 24 C 20 Conclave:</b>	67,04,666	57,52,021		57,52,021	1,24,56,687	
					<b>Total 90 Secretariat:</b>	67,04,666	57,52,021		57,52,021	1,24,56,687	
					<b>Total 0 NULL:</b>	67,04,666	57,52,021		57,52,021	1,24,56,687	
					<b>Total 2052 Secretariat-General Services:</b>	13,18,30,910	7,18,79,895	-	1,07,186	7,17,72,709	20,36,03,619
<b>Grant : 26 Motor Vehicles</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	27	00	01	77,69,573	39,91,654		39,91,654	1,17,61,227	
					<b>Total 1 NULL:</b>	77,69,573	39,91,654		39,91,654	1,17,61,227	
					02	2,68,500	2,88,935		2,88,935	5,57,435	
					<b>Total 2 NULL:</b>	2,68,500	2,88,935		2,88,935	5,57,435	
					06		1,00,000		1,00,000	1,00,000	
					<b>Total 6 NULL:</b>		1,00,000		1,00,000	1,00,000	
					<b>Total 0 NULL:</b>	80,38,073	43,80,589		43,80,589	1,24,18,662	
					<b>Total 27 Motor Vehicles Division:</b>	80,38,073	43,80,589		43,80,589	1,24,18,662	
					<b>Total 90 Secretariat:</b>	80,38,073	43,80,589		43,80,589	1,24,18,662	
					<b>Total 0 NULL:</b>	80,38,073	43,80,589		43,80,589	1,24,18,662	
					<b>Total 2052 Secretariat-General Services:</b>	13,18,30,910	7,18,79,895	-	1,07,186	7,17,72,709	20,36,03,619
<b>Grant : 27 Parliamentary Affairs</b>											
<b>Parameter : 1 Voted</b>											

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 27 Parliamentary Affairs</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	31	00	01			26,28,090	13,35,932	
					<b>Total 1 NULL:</b>			26,28,090	13,35,932	
					02			3,87,520	4,07,620	
					<b>Total 2 NULL:</b>			3,87,520	4,07,620	
					24				62,788	
					<b>Total 24 NULL:</b>				62,788	
					<b>Total 0 NULL:</b>			30,15,610	18,06,340	
61	01							3,60,117	1,81,518	
					<b>Total 1 :</b>			3,60,117	1,81,518	
					02			4,000	4,000	
					<b>Total 2 :</b>			4,000	4,000	
					<b>Total 61 Law Commission:</b>			3,64,117	1,85,518	
<b>Total 31 Legal Legislative and Parliamentary Affairs Department:</b>								33,79,727	19,91,858	
<b>Total 90 Secretariat:</b>								33,79,727	19,91,858	
<b>Total 0 NULL:</b>								33,79,727	19,91,858	
<b>Total 2052 Secretariat-General Services:</b>								13,18,30,910	7,18,79,895	- 1,07,186
<b>Grant : 28 Personnel</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	29	00	01			1,29,18,000	64,45,261	
					<b>Total 1 NULL:</b>			1,29,18,000	64,45,261	
					02			4,50,260	4,48,752	
					<b>Total 2 NULL:</b>			4,50,260	4,48,752	
					13				24,000	
					<b>Total 13 NULL:</b>				24,000	
					<b>Total 0 NULL:</b>			1,33,68,260	69,18,013	
<b>Total 29 Department of Personnel AR &amp; Training:</b>								1,33,68,260	69,18,013	
45	00	01						27,96,435	28,45,155	
					<b>Total 1 NULL:</b>			27,96,435	28,45,155	
					02				75,039	
					<b>Total 2 NULL:</b>				75,039	
					<b>Total 0 NULL:</b>			27,96,435	29,20,194	
<b>Total 45 Chief information Commission:</b>								27,96,435	29,20,194	
46	00	01						13,07,562	12,71,575	
					<b>Total 1 NULL:</b>			13,07,562	12,71,575	
					02				47,100	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 28 Personnel Parameter : 1 Voted												
2052	00	090	46	00								
						<b>Total 2 NULL:</b>		<b>47,100</b>		<b>47,100</b>	<b>47,100</b>	
						<b>Total 0 NULL:</b>	<b>13,07,562</b>	<b>13,18,675</b>		<b>13,18,675</b>	<b>26,26,237</b>	
						<b>Total 46 Administrative Reform Commission:</b>	<b>13,07,562</b>	<b>13,18,675</b>		<b>13,18,675</b>	<b>26,26,237</b>	
						<b>Total 90 Secretariat:</b>	<b>1,74,72,257</b>	<b>1,11,56,882</b>		<b>1,11,56,882</b>	<b>2,86,29,139</b>	
911	00	00	00					- 22,940		- 22,940	- 22,940	
						<b>Total 0 NULL:</b>		- 22,940		- 22,940	- 22,940	
						<b>Total 0 NULL:</b>		- 22,940		- 22,940	- 22,940	
						<b>Total 0 NULL:</b>		- 22,940		- 22,940	- 22,940	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>		- 22,940		- 22,940	- 22,940	
						<b>Total 0 NULL:</b>	<b>1,74,72,257</b>	<b>1,11,56,882</b>	- 22,940	<b>1,11,33,942</b>	<b>2,86,06,199</b>	
						<b>Total 2052 Secretariat-General Services:</b>	<b>13,18,30,910</b>	<b>7,18,79,895</b>	- 1,07,186	<b>7,17,72,709</b>	<b>20,36,03,619</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	45	01	99,51,829	51,05,171			51,05,171	1,50,57,000	
Total 1 :						99,51,829	51,05,171			51,05,171	1,50,57,000	
02						27,15,768	27,05,311			27,05,311	54,21,079	
Total 2 :						27,15,768	27,05,311			27,05,311	54,21,079	
Total 45 East District:						1,26,67,597	78,10,482			78,10,482	2,04,78,079	
Total 0 NULL:						1,26,67,597	78,10,482			78,10,482	2,04,78,079	
Total 93 District Establishments:						1,26,67,597	78,10,482			78,10,482	2,04,78,079	
094	60	66	01			20,65,342	10,41,392			10,41,392	31,06,734	
Total 1 :						20,65,342	10,41,392			10,41,392	31,06,734	
02						2,10,734	2,11,108			2,11,108	4,21,842	
Total 2 :						2,10,734	2,11,108			2,11,108	4,21,842	
Total 66 Rabdang Sub-Division:						22,76,076	12,52,500			12,52,500	35,28,576	
Total 60 Sub-Divisional Establishments:						22,76,076	12,52,500			12,52,500	35,28,576	
Total 94 Other Establishments:						22,76,076	12,52,500			12,52,500	35,28,576	
Total 0 NULL:						1,49,43,673	90,62,982			90,62,982	2,40,06,655	
Total 2053 District Administration:						8,11,27,425	5,85,15,005			5,85,15,005	13,96,42,430	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	46	01	49,65,984	25,58,614		25,58,614	75,24,598	
Total 1 :					49,65,984	25,58,614			25,58,614	75,24,598	
02					82,600	40,06,705			40,06,705	40,89,305	
Total 2 :					82,600	40,06,705			40,06,705	40,89,305	
Total 46 West District:					50,48,584	65,65,319			65,65,319	1,16,13,903	
Total 0 NULL:					50,48,584	65,65,319			65,65,319	1,16,13,903	
Total 93 District Establishments:					50,48,584	65,65,319			65,65,319	1,16,13,903	
094	60	63	01		11,66,022	23,12,476			23,12,476	34,78,498	
Total 1 :					11,66,022	23,12,476			23,12,476	34,78,498	
02						4,20,390			4,20,390	4,20,390	
Total 2 :						4,20,390			4,20,390	4,20,390	
06						2,00,000			2,00,000	2,00,000	
Total 6 :						2,00,000			2,00,000	2,00,000	
Total 63 Yuksom Sub-Division:					11,66,022	29,32,866			29,32,866	40,98,888	
64			01		33,10,676	22,45,068			22,45,068	55,55,744	
Total 1 :					33,10,676	22,45,068			22,45,068	55,55,744	
02					3,34,500	3,34,500			3,34,500	6,69,000	
Total 2 :					3,34,500	3,34,500			3,34,500	6,69,000	
Total 64 Dentam Sub-Division:					36,45,176	25,79,568			25,79,568	62,24,744	
Total 60 Sub-Divisional Establishments:					48,11,198	55,12,434			55,12,434	1,03,23,632	
Total 94 Other Establishments:					48,11,198	55,12,434			55,12,434	1,03,23,632	
Total 0 NULL:					98,59,782	1,20,77,753			1,20,77,753	2,19,37,535	
Total 2053 District Administration:					8,11,27,425	5,85,15,005			5,85,15,005	13,96,42,430	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>											
<b>Grant : 22 Land Revenue And Disaster Management</b>											
<b>Parameter : 1 Voted</b>											
2053	00	093	00	47	01			52,43,212	25,32,284	25,32,284	77,75,496
					<b>Total 1 :</b>			52,43,212	25,32,284	25,32,284	77,75,496
					02			4,10,996	12,65,214	12,65,214	16,76,210
					<b>Total 2 :</b>			4,10,996	12,65,214	12,65,214	16,76,210
					<b>Total 47 North District:</b>			56,54,208	37,97,498	37,97,498	94,51,706
					<b>Total 0 NULL:</b>			56,54,208	37,97,498	37,97,498	94,51,706
					<b>Total 93 District Establishments:</b>			56,54,208	37,97,498	37,97,498	94,51,706
094	60	55	01					20,37,293		20,37,293	
					<b>Total 1 :</b>			20,37,293		20,37,293	
					02			1,97,100		1,97,100	
					<b>Total 2 :</b>			1,97,100		1,97,100	
					<b>Total 55 Chungthang Sub-Division:</b>			22,34,393		22,34,393	
		58	01					18,94,312	9,77,550	9,77,550	28,71,862
					<b>Total 1 :</b>			18,94,312	9,77,550	9,77,550	28,71,862
					02				21,000	21,000	21,000
					<b>Total 2 :</b>				21,000	21,000	21,000
					<b>Total 58 Dzongu Sub-Division:</b>			18,94,312	9,98,550	9,98,550	28,92,862
		59	01					23,43,578	15,05,031	15,05,031	38,48,609
					<b>Total 1 :</b>			23,43,578	15,05,031	15,05,031	38,48,609
					02			1,07,910	14,63,057	14,63,057	15,70,967
					<b>Total 2 :</b>			1,07,910	14,63,057	14,63,057	15,70,967
					<b>Total 59 Kabi Sub-Division:</b>			24,51,488	29,68,088	29,68,088	54,19,576
					<b>Total 60 Sub-Divisional Establishments:</b>			65,80,193	39,66,638	39,66,638	1,05,46,831
					<b>Total 94 Other Establishments:</b>			65,80,193	39,66,638	39,66,638	1,05,46,831
					<b>Total 0 NULL:</b>			1,22,34,401	77,64,136	77,64,136	1,99,98,537
					<b>Total 2053 District Administration:</b>			8,11,27,425	5,85,15,005	5,85,15,005	13,96,42,430

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	48	01			12,20,806	12,20,806	12,20,806
					<b>Total 1 :</b>			12,20,806	12,20,806	12,20,806
					02			2,25,000	3,83,172	6,08,172
					<b>Total 2 :</b>			2,25,000	3,83,172	6,08,172
					<b>Total 48 South District:</b>			2,25,000	16,03,978	18,28,978
					<b>Total 0 NULL:</b>			2,25,000	16,03,978	18,28,978
					<b>Total 93 District Establishments:</b>			2,25,000	16,03,978	18,28,978
094	60	57	01					38,80,134	19,61,748	58,41,882
					<b>Total 1 :</b>			38,80,134	19,61,748	58,41,882
					02			3,22,650	3,23,655	6,46,305
					<b>Total 2 :</b>			3,22,650	3,23,655	6,46,305
					<b>Total 57 Ravangla Sub-Division:</b>			42,02,784	22,85,403	64,88,187
					61	01		35,41,156	18,23,260	53,64,416
					<b>Total 1 :</b>			35,41,156	18,23,260	53,64,416
					02			1,72,500	1,62,000	3,34,500
					<b>Total 2 :</b>			1,72,500	1,62,000	3,34,500
					<b>Total 61 Yangyang Sub-Division:</b>			37,13,656	19,85,260	56,98,916
					62	01		34,42,941	17,37,744	51,80,685
					<b>Total 1 :</b>			34,42,941	17,37,744	51,80,685
					02			3,62,100	2,30,770	5,92,870
					<b>Total 2 :</b>			3,62,100	2,30,770	5,92,870
					<b>Total 62 Jorthang Sub-Division:</b>			38,05,041	19,68,514	57,73,555
					<b>Total 60 Sub-Divisional Establishments:</b>			1,17,21,481	62,39,177	1,79,60,658
					<b>Total 94 Other Establishments:</b>			1,17,21,481	62,39,177	1,79,60,658
					<b>Total 0 NULL:</b>			1,19,46,481	78,43,155	1,97,89,636
					<b>Total 2053 District Administration:</b>			8,11,27,425	5,85,15,005	13,96,42,430

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	49	01	1,03,32,413	50,78,952			50,78,952	1,54,11,365	
Total 1 :						1,03,32,413	50,78,952			50,78,952	1,54,11,365	
					02	22,56,422	22,57,523			22,57,523	45,13,945	
Total 2 :						22,56,422	22,57,523			22,57,523	45,13,945	
					06		36,230			36,230	36,230	
Total 6 :							36,230			36,230	36,230	
Total 49 Pakyong District:						1,25,88,835	73,72,705			73,72,705	1,99,61,540	
Total 0 NULL:						1,25,88,835	73,72,705			73,72,705	1,99,61,540	
Total 93 District Establishments:						1,25,88,835	73,72,705			73,72,705	1,99,61,540	
094	60	51			01	40,21,980	22,09,408			22,09,408	62,31,388	
Total 1 :						40,21,980	22,09,408			22,09,408	62,31,388	
					02	4,61,100	4,85,770			4,85,770	9,46,870	
Total 2 :						4,61,100	4,85,770			4,85,770	9,46,870	
Total 51 Rongli Sub-Division:						44,83,080	26,95,178			26,95,178	71,78,258	
		60			01	42,63,779	22,18,384			22,18,384	64,82,163	
Total 1 :						42,63,779	22,18,384			22,18,384	64,82,163	
					02	2,60,539	2,61,524			2,61,524	5,22,063	
Total 2 :						2,60,539	2,61,524			2,61,524	5,22,063	
Total 60 Rangpo Sub-Division:						45,24,318	24,79,908			24,79,908	70,04,226	
Total 60 Sub-Divisional Establishments:						90,07,398	51,75,086			51,75,086	1,41,82,484	
Total 94 Other Establishments:						90,07,398	51,75,086			51,75,086	1,41,82,484	
Total 0 NULL:						2,15,96,233	1,25,47,791			1,25,47,791	3,41,44,024	
Total 2053 District Administration:						8,11,27,425	5,85,15,005			5,85,15,005	13,96,42,430	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00 50 01	1,00,45,855	58,11,732			58,11,732	1,58,57,587	
Total 1 Other Charges:				1,00,45,855	58,11,732			58,11,732	1,58,57,587	
			02	5,01,000	34,07,456			34,07,456	39,08,456	
Total 2 Other Charges:				5,01,000	34,07,456			34,07,456	39,08,456	
Total 50 Soreng District:				1,05,46,855	92,19,188			92,19,188	1,97,66,043	
Total 0 NULL:				1,05,46,855	92,19,188			92,19,188	1,97,66,043	
Total 93 District Establishments:				1,05,46,855	92,19,188			92,19,188	1,97,66,043	
Total 0 NULL:				1,05,46,855	92,19,188			92,19,188	1,97,66,043	
Total 2053 District Administration:				8,11,27,425	5,85,15,005			5,85,15,005	13,96,42,430	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2054	00	095	10	58	01	33,69,888	16,80,900		16,80,900	50,50,788	
<b>Total 1 :</b>					<b>33,69,888</b>	<b>16,80,900</b>			<b>16,80,900</b>	<b>50,50,788</b>	
<b>Total 58 Directorate of Accounts:</b>					<b>33,69,888</b>	<b>16,80,900</b>			<b>16,80,900</b>	<b>50,50,788</b>	
			59	01	20,74,370	10,76,032			10,76,032	31,50,402	
<b>Total 1 :</b>					<b>20,74,370</b>	<b>10,76,032</b>			<b>10,76,032</b>	<b>31,50,402</b>	
			02		10,500	40,685			40,685	51,185	
<b>Total 2 :</b>					<b>10,500</b>	<b>40,685</b>			<b>40,685</b>	<b>51,185</b>	
<b>Total 59 Internal Audit:</b>					<b>20,84,870</b>	<b>11,16,717</b>			<b>11,16,717</b>	<b>32,01,587</b>	
			60	01	76,12,254	40,66,730			40,66,730	1,16,78,984	
<b>Total 1 :</b>					<b>76,12,254</b>	<b>40,66,730</b>			<b>40,66,730</b>	<b>1,16,78,984</b>	
			02		2,05,489	1,86,000			1,86,000	3,91,489	
<b>Total 2 :</b>					<b>2,05,489</b>	<b>1,86,000</b>			<b>1,86,000</b>	<b>3,91,489</b>	
<b>Total 60 Pension, Group Insurance &amp; Provident Fund:</b>					<b>78,17,743</b>	<b>42,52,730</b>			<b>42,52,730</b>	<b>1,20,70,473</b>	
<b>Total 10 Finance Department:</b>					<b>1,32,72,501</b>	<b>70,50,347</b>			<b>70,50,347</b>	<b>2,03,22,848</b>	
<b>Total 95 Directorate of Accounts and Treasuries:</b>					<b>1,32,72,501</b>	<b>70,50,347</b>			<b>70,50,347</b>	<b>2,03,22,848</b>	
096	00	44	01		71,92,953	36,35,968			36,35,968	1,08,28,921	
<b>Total 1 :</b>					<b>71,92,953</b>	<b>36,35,968</b>			<b>36,35,968</b>	<b>1,08,28,921</b>	
			02		82,927	83,412			83,412	1,66,339	
<b>Total 2 :</b>					<b>82,927</b>	<b>83,412</b>			<b>83,412</b>	<b>1,66,339</b>	
			06			2,00,000			2,00,000	2,00,000	
<b>Total 6 :</b>						<b>2,00,000</b>			<b>2,00,000</b>	<b>2,00,000</b>	
			13			80,522			80,522	80,522	
<b>Total 13 :</b>						<b>80,522</b>			<b>80,522</b>	<b>80,522</b>	
<b>Total 44 Head Office Establishment:</b>					<b>72,75,880</b>	<b>39,99,902</b>			<b>39,99,902</b>	<b>1,12,75,782</b>	
<b>Total 0 NULL:</b>					<b>72,75,880</b>	<b>39,99,902</b>			<b>39,99,902</b>	<b>1,12,75,782</b>	
<b>Total 96 Pay and Accounts Offices:</b>					<b>72,75,880</b>	<b>39,99,902</b>			<b>39,99,902</b>	<b>1,12,75,782</b>	
098	00	44	01		16,47,604	8,33,268			8,33,268	24,80,872	
<b>Total 1 :</b>					<b>16,47,604</b>	<b>8,33,268</b>			<b>8,33,268</b>	<b>24,80,872</b>	
<b>Total 44 Head Office Establishment:</b>					<b>16,47,604</b>	<b>8,33,268</b>			<b>8,33,268</b>	<b>24,80,872</b>	
<b>Total 0 NULL:</b>					<b>16,47,604</b>	<b>8,33,268</b>			<b>8,33,268</b>	<b>24,80,872</b>	
<b>Total 98 Local Fund Audit:</b>					<b>16,47,604</b>	<b>8,33,268</b>			<b>8,33,268</b>	<b>24,80,872</b>	
800	43	00	29			63,20,119			63,20,119	63,20,119	
<b>Total 29 NULL:</b>						<b>63,20,119</b>			<b>63,20,119</b>	<b>63,20,119</b>	
			49			12,05,556			12,05,556	12,05,556	
<b>Total 49 NULL:</b>						<b>12,05,556</b>			<b>12,05,556</b>	<b>12,05,556</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 10 Finance Parameter : 1 Voted												
2054	00	800	43	00		Total 0 NULL:	75,25,675			75,25,675	75,25,675	
						Total 43 Sikkim Integrated Financial Management System:	75,25,675			75,25,675	75,25,675	
						Total 800 Other Expenditure:	75,25,675			75,25,675	75,25,675	
						Total 0 NULL:	2,21,95,985	1,94,09,192		1,94,09,192	4,16,05,177	
						Total 2054 Treasury and Accounts Administration:	3,87,49,399	2,75,83,073		2,75,83,073	6,63,32,472	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	45	01	44,16,702	21,25,710			21,25,710	65,42,412	
Total 1 :						44,16,702	21,25,710			21,25,710	65,42,412	
02						59,100	60,070			60,070	1,19,170	
Total 2 :						59,100	60,070			60,070	1,19,170	
Total 45 East District:						44,75,802	21,85,780			21,85,780	66,61,582	
Total 0 NULL:						44,75,802	21,85,780			21,85,780	66,61,582	
Total 96 Pay and Accounts Offices:						44,75,802	21,85,780			21,85,780	66,61,582	
Total 0 NULL:						44,75,802	21,85,780			21,85,780	66,61,582	
Total 2054 Treasury and Accounts Administration:						3,87,49,399	2,75,83,073			2,75,83,073	6,63,32,472	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 10 Finance Parameter : 1 Voted											
2054	00	096	00	46	01	19,61,154	9,09,956		9,09,956	28,71,110	
					<b>Total 1 :</b>	<b>19,61,154</b>	<b>9,09,956</b>		<b>9,09,956</b>	<b>28,71,110</b>	
					02	33,439	33,754		33,754	67,193	
					<b>Total 2 :</b>	<b>33,439</b>	<b>33,754</b>		<b>33,754</b>	<b>67,193</b>	
					24		42,840		42,840	42,840	
					<b>Total 24 :</b>		<b>42,840</b>		<b>42,840</b>	<b>42,840</b>	
					49		69,674		69,674	69,674	
					<b>Total 49 :</b>		<b>69,674</b>		<b>69,674</b>	<b>69,674</b>	
					<b>Total 46 West District:</b>	<b>19,94,593</b>	<b>10,56,224</b>		<b>10,56,224</b>	<b>30,50,817</b>	
					<b>Total 0 NULL:</b>	<b>19,94,593</b>	<b>10,56,224</b>		<b>10,56,224</b>	<b>30,50,817</b>	
					<b>Total 96 Pay and Accounts Offices:</b>	<b>19,94,593</b>	<b>10,56,224</b>		<b>10,56,224</b>	<b>30,50,817</b>	
					<b>Total 0 NULL:</b>	<b>19,94,593</b>	<b>10,56,224</b>		<b>10,56,224</b>	<b>30,50,817</b>	
					<b>Total 2054 Treasury and Accounts Administration:</b>	<b>3,87,49,399</b>	<b>2,75,83,073</b>		<b>2,75,83,073</b>	<b>6,63,32,472</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	47	01	15,04,588	7,58,600			7,58,600	22,63,188	
Total 1 :						15,04,588	7,58,600			7,58,600	22,63,188	
02						15,000	15,000			15,000	30,000	
Total 2 :						15,000	15,000			15,000	30,000	
Total 47 North District:						15,19,588	7,73,600			7,73,600	22,93,188	
Total 0 NULL:						15,19,588	7,73,600			7,73,600	22,93,188	
Total 96 Pay and Accounts Offices:						15,19,588	7,73,600			7,73,600	22,93,188	
Total 0 NULL:						15,19,588	7,73,600			7,73,600	22,93,188	
Total 2054 Treasury and Accounts Administration:						3,87,49,399	2,75,83,073			2,75,83,073	6,63,32,472	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	48	01	42,65,698	21,37,220			21,37,220	64,02,918	
<b>Total 1 :</b>						<b>42,65,698</b>	<b>21,37,220</b>			<b>21,37,220</b>	<b>64,02,918</b>	
<b>02</b>						<b>40,500</b>	<b>40,500</b>			<b>40,500</b>	<b>81,000</b>	
<b>Total 2 :</b>						<b>40,500</b>	<b>40,500</b>			<b>40,500</b>	<b>81,000</b>	
<b>Total 48 South District:</b>						<b>43,06,198</b>	<b>21,77,720</b>			<b>21,77,720</b>	<b>64,83,918</b>	
<b>Total 0 NULL:</b>						<b>43,06,198</b>	<b>21,77,720</b>			<b>21,77,720</b>	<b>64,83,918</b>	
<b>Total 96 Pay and Accounts Offices:</b>						<b>43,06,198</b>	<b>21,77,720</b>			<b>21,77,720</b>	<b>64,83,918</b>	
<b>Total 0 NULL:</b>						<b>43,06,198</b>	<b>21,77,720</b>			<b>21,77,720</b>	<b>64,83,918</b>	
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>3,87,49,399</b>	<b>2,75,83,073</b>			<b>2,75,83,073</b>	<b>6,63,32,472</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2054	00	096	00	49	01			21,32,336	9,82,720	9,82,720	31,15,056
					<b>Total 1 Other Revenue Expenditure:</b>			21,32,336	9,82,720	9,82,720	31,15,056
					02			80,989	81,639	81,639	1,62,628
					<b>Total 2 Other Revenue Expenditure:</b>			80,989	81,639	81,639	1,62,628
					<b>Total 49 Pakyong District:</b>			22,13,325	10,64,359	10,64,359	32,77,684
					<b>Total 0 NULL:</b>			22,13,325	10,64,359	10,64,359	32,77,684
					<b>Total 96 Pay and Accounts Offices:</b>			22,13,325	10,64,359	10,64,359	32,77,684
					<b>Total 0 NULL:</b>			22,13,325	10,64,359	10,64,359	32,77,684
<b>Total 2054 Treasury and Accounts Administration:</b>								3,87,49,399	2,75,83,073	2,75,83,073	6,63,32,472

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	50	01	19,37,708	8,50,198			8,50,198	27,87,906	
Total 1 :						19,37,708	8,50,198			8,50,198	27,87,906	
02						1,06,200	66,000			66,000	1,72,200	
Total 2 :						1,06,200	66,000			66,000	1,72,200	
Total 50 Soreng District:						20,43,908	9,16,198			9,16,198	29,60,106	
Total 0 NULL:						20,43,908	9,16,198			9,16,198	29,60,106	
Total 96 Pay and Accounts Offices:						20,43,908	9,16,198			9,16,198	29,60,106	
Total 0 NULL:						20,43,908	9,16,198			9,16,198	29,60,106	
Total 2054 Treasury and Accounts Administration:						3,87,49,399	2,75,83,073			2,75,83,073	6,63,32,472	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2055	00	116	15	00	01	25,68,219	12,62,162			12,62,162	38,30,381	
					<b>Total 1 NULL:</b>	25,68,219	12,62,162			12,62,162	38,30,381	
					02	1,63,719	1,68,439			1,68,439	3,32,158	
					<b>Total 2 NULL:</b>	1,63,719	1,68,439			1,68,439	3,32,158	
					24		24,422			24,422	24,422	
					<b>Total 24 NULL:</b>		24,422			24,422	24,422	
					<b>Total 0 NULL:</b>	27,31,938	14,55,023			14,55,023	41,86,961	
					<b>Total 15 Home Department:</b>	27,31,938	14,55,023			14,55,023	41,86,961	
					<b>Total 116 Forensic Science:</b>	27,31,938	14,55,023			14,55,023	41,86,961	
					<b>Total 0 NULL:</b>	27,31,938	14,55,023			14,55,023	41,86,961	
					<b>Total 2055 Police:</b>	92,64,85,790	47,42,82,402	-	7,76,092	47,35,06,310	1,39,99,92,100	
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	001	60	00	01	2,52,22,978	1,21,18,362	-	53,409	1,20,64,953	3,72,87,931	
					<b>Total 1 NULL:</b>	2,52,22,978	1,21,18,362	-	53,409	1,20,64,953	3,72,87,931	
					02	2,62,512	2,06,532			2,06,532	4,69,044	
					<b>Total 2 NULL:</b>	2,62,512	2,06,532			2,06,532	4,69,044	
					06		2,00,000			2,00,000	2,00,000	
					<b>Total 6 NULL:</b>		2,00,000			2,00,000	2,00,000	
					13		1,78,182			1,78,182	1,78,182	
					<b>Total 13 NULL:</b>		1,78,182			1,78,182	1,78,182	
					24		5,21,639			5,21,639	5,21,639	
					<b>Total 24 NULL:</b>		5,21,639			5,21,639	5,21,639	
					41		2,50,000			2,50,000	2,50,000	
					<b>Total 41 NULL:</b>		2,50,000			2,50,000	2,50,000	
					<b>Total 0 NULL:</b>	2,54,85,490	1,34,74,715	-	53,409	1,34,21,306	3,89,06,796	
					<b>Total 60 Director General of Police:</b>	2,54,85,490	1,34,74,715	-	53,409	1,34,21,306	3,89,06,796	
					<b>Total 1 Direction and Administration:</b>	2,54,85,490	1,34,74,715	-	53,409	1,34,21,306	3,89,06,796	
003	61	00	00	01		13,51,009	6,81,913			6,81,913	20,32,922	
					<b>Total 1 NULL:</b>	13,51,009	6,81,913			6,81,913	20,32,922	
					02		10,500			10,500	10,500	
					<b>Total 2 NULL:</b>		10,500			10,500	10,500	
					24		61,998			61,998	61,998	
					<b>Total 24 NULL:</b>		61,998			61,998	61,998	
					<b>Total 0 NULL:</b>	13,51,009	7,54,411			7,54,411	21,05,420	
					<b>Total 61 Police Training Centre:</b>	13,51,009	7,54,411			7,54,411	21,05,420	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	003	62	00	01	54,90,051	28,53,998			28,53,998	83,44,049	
					<b>Total 1 NULL:</b>	54,90,051	28,53,998			28,53,998	83,44,049	
					02	63,878	64,508			64,508	1,28,386	
					<b>Total 2 NULL:</b>	63,878	64,508			64,508	1,28,386	
					06		2,00,000			2,00,000	2,00,000	
					<b>Total 6 NULL:</b>		2,00,000			2,00,000	2,00,000	
					24		40,748			40,748	40,748	
					<b>Total 24 NULL:</b>		40,748			40,748	40,748	
					<b>Total 0 NULL:</b>	55,53,929	31,59,254			31,59,254	87,13,183	
					<b>Total 62 Police Training Centre at Yangang:</b>	55,53,929	31,59,254			31,59,254	87,13,183	
					<b>Total 3 Education and Training:</b>	69,04,938	39,13,665			39,13,665	1,08,18,603	
101	62	00	01			5,34,91,316	2,66,28,051			2,66,28,051	8,01,19,367	
					<b>Total 1 NULL:</b>	5,34,91,316	2,66,28,051			2,66,28,051	8,01,19,367	
					02	9,000	55,566			55,566	64,566	
					<b>Total 2 NULL:</b>	9,000	55,566			55,566	64,566	
					13		1,22,000			1,22,000	1,22,000	
					<b>Total 13 NULL:</b>		1,22,000			1,22,000	1,22,000	
					24		3,60,027			3,60,027	3,60,027	
					<b>Total 24 NULL:</b>		3,60,027			3,60,027	3,60,027	
					<b>Total 0 NULL:</b>	5,35,00,316	2,71,65,644			2,71,65,644	8,06,65,960	
					<b>Total 62 Intelligence Branch:</b>	5,35,00,316	2,71,65,644			2,71,65,644	8,06,65,960	
63	00	01				1,44,69,846	71,79,256			71,79,256	2,16,49,102	
					<b>Total 1 NULL:</b>	1,44,69,846	71,79,256			71,79,256	2,16,49,102	
					02	2,21,073	2,27,683			2,27,683	4,48,756	
					<b>Total 2 NULL:</b>	2,21,073	2,27,683			2,27,683	4,48,756	
					13		50,122			50,122	50,122	
					<b>Total 13 NULL:</b>		50,122			50,122	50,122	
					24		1,83,643			1,83,643	1,83,643	
					<b>Total 24 NULL:</b>		1,83,643			1,83,643	1,83,643	
					41		37,000			37,000	37,000	
					<b>Total 41 NULL:</b>		37,000			37,000	37,000	
					<b>Total 0 NULL:</b>	1,46,90,919	76,77,704			76,77,704	2,23,68,623	
84		01				61,50,582	29,49,689			29,49,689	91,00,271	
					<b>Total 1 :</b>	61,50,582	29,49,689			29,49,689	91,00,271	
					02	9,439	9,754			9,754	19,193	
					<b>Total 2 :</b>	9,439	9,754			9,754	19,193	
					13		32,500			32,500	32,500	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2055	00	101	63	84						
				<b>Total 13 :</b>		<b>32,500</b>		<b>32,500</b>	<b>32,500</b>	
			<b>24</b>			<b>67,533</b>		<b>67,533</b>	<b>67,533</b>	
				<b>Total 24 :</b>		<b>67,533</b>		<b>67,533</b>	<b>67,533</b>	
				<b>Total 84 Anti Human Trafficking Unit Police Station:</b>	<b>61,60,021</b>	<b>30,59,476</b>		<b>30,59,476</b>	<b>92,19,497</b>	
				<b>Total 63 Crime Investigation Branch:</b>	<b>2,08,50,940</b>	<b>1,07,37,180</b>		<b>1,07,37,180</b>	<b>3,15,88,120</b>	
				<b>Total 101 Criminal Investigation and Vigilance:</b>	<b>7,43,51,256</b>	<b>3,79,02,824</b>		<b>3,79,02,824</b>	<b>11,22,54,080</b>	
104	64	00	01		<b>13,96,08,996</b>	<b>6,96,99,176</b>		<b>6,96,99,176</b>	<b>20,93,08,172</b>	
				<b>Total 1 NULL:</b>	<b>13,96,08,996</b>	<b>6,96,99,176</b>		<b>6,96,99,176</b>	<b>20,93,08,172</b>	
			<b>02</b>		<b>2,58,482</b>	<b>3,29,280</b>		<b>3,29,280</b>	<b>5,87,762</b>	
				<b>Total 2 NULL:</b>	<b>2,58,482</b>	<b>3,29,280</b>		<b>3,29,280</b>	<b>5,87,762</b>	
			<b>13</b>			<b>52,800</b>		<b>52,800</b>	<b>52,800</b>	
				<b>Total 13 NULL:</b>		<b>52,800</b>		<b>52,800</b>	<b>52,800</b>	
			<b>24</b>			<b>82,550</b>		<b>82,550</b>	<b>82,550</b>	
				<b>Total 24 NULL:</b>		<b>82,550</b>		<b>82,550</b>	<b>82,550</b>	
				<b>Total 0 NULL:</b>	<b>13,98,67,478</b>	<b>7,01,63,806</b>		<b>7,01,63,806</b>	<b>21,00,31,284</b>	
		<b>44</b>	<b>41</b>			<b>50,000</b>		<b>50,000</b>	<b>50,000</b>	
				<b>Total 41 :</b>		<b>50,000</b>		<b>50,000</b>	<b>50,000</b>	
				<b>Total 44 Head Office Establishment:</b>		<b>50,000</b>		<b>50,000</b>	<b>50,000</b>	
				<b>Total 64 Sikkim Armed Police:</b>	<b>13,98,67,478</b>	<b>7,02,13,806</b>		<b>7,02,13,806</b>	<b>21,00,81,284</b>	
		<b>67</b>	<b>00</b>	<b>01</b>	<b>7,04,89,749</b>	<b>3,80,63,884</b>		<b>3,80,63,884</b>	<b>10,85,53,633</b>	
				<b>Total 1 NULL:</b>	<b>7,04,89,749</b>	<b>3,80,63,884</b>		<b>3,80,63,884</b>	<b>10,85,53,633</b>	
			<b>02</b>		<b>18,878</b>	<b>19,508</b>		<b>19,508</b>	<b>38,386</b>	
				<b>Total 2 NULL:</b>	<b>18,878</b>	<b>19,508</b>		<b>19,508</b>	<b>38,386</b>	
			<b>06</b>			<b>2,00,000</b>		<b>2,00,000</b>	<b>2,00,000</b>	
				<b>Total 6 NULL:</b>		<b>2,00,000</b>		<b>2,00,000</b>	<b>2,00,000</b>	
			<b>24</b>			<b>3,28,793</b>		<b>3,28,793</b>	<b>3,28,793</b>	
				<b>Total 24 NULL:</b>		<b>3,28,793</b>		<b>3,28,793</b>	<b>3,28,793</b>	
				<b>Total 0 NULL:</b>	<b>7,05,08,627</b>	<b>3,86,12,185</b>		<b>3,86,12,185</b>	<b>10,91,20,812</b>	
				<b>Total 67 Indian Reserve Battalion (3rd IRBn):</b>	<b>7,05,08,627</b>	<b>3,86,12,185</b>		<b>3,86,12,185</b>	<b>10,91,20,812</b>	
				<b>Total 104 Special Police:</b>	<b>21,03,76,105</b>	<b>10,88,25,991</b>		<b>10,88,25,991</b>	<b>31,92,02,096</b>	
108	67	00	01		<b>5,98,38,074</b>	<b>3,09,61,835</b>		<b>3,09,61,835</b>	<b>9,07,99,909</b>	
				<b>Total 1 NULL:</b>	<b>5,98,38,074</b>	<b>3,09,61,835</b>		<b>3,09,61,835</b>	<b>9,07,99,909</b>	
			<b>02</b>		<b>6,82,758</b>	<b>6,20,824</b>		<b>6,20,824</b>	<b>13,03,582</b>	
				<b>Total 2 NULL:</b>	<b>6,82,758</b>	<b>6,20,824</b>		<b>6,20,824</b>	<b>13,03,582</b>	
			<b>06</b>			<b>4,34,084</b>		<b>4,34,084</b>	<b>4,34,084</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	108	67	00								
						<b>Total 6 NULL:</b>				<b>4,34,084</b>	<b>4,34,084</b>	<b>4,34,084</b>
					13					<b>41,900</b>	<b>41,900</b>	<b>41,900</b>
						<b>Total 13 NULL:</b>				<b>41,900</b>	<b>41,900</b>	<b>41,900</b>
					24					<b>5,83,998</b>	<b>5,83,998</b>	<b>5,83,998</b>
						<b>Total 24 NULL:</b>				<b>5,83,998</b>	<b>5,83,998</b>	<b>5,83,998</b>
						<b>Total 0 NULL:</b>	<b>6,05,20,832</b>			<b>3,26,42,641</b>	<b>3,26,42,641</b>	<b>9,31,63,473</b>
						<b>Total 67 Reserve Line &amp; Police Band:</b>	<b>6,05,20,832</b>			<b>3,26,42,641</b>	<b>3,26,42,641</b>	<b>9,31,63,473</b>
						<b>Total 108 State Headquarters Police:</b>	<b>6,05,20,832</b>			<b>3,26,42,641</b>	<b>3,26,42,641</b>	<b>9,31,63,473</b>
109	68	00			41					<b>1,00,000</b>	<b>1,00,000</b>	<b>1,00,000</b>
						<b>Total 41 NULL:</b>				<b>1,00,000</b>	<b>1,00,000</b>	<b>1,00,000</b>
						<b>Total 0 NULL:</b>				<b>1,00,000</b>	<b>1,00,000</b>	<b>1,00,000</b>
					60	01	<b>16,91,391</b>			<b>8,39,526</b>	<b>8,39,526</b>	<b>25,30,917</b>
						<b>Total 1 :</b>	<b>16,91,391</b>			<b>8,39,526</b>	<b>8,39,526</b>	<b>25,30,917</b>
										<b>4,244</b>	<b>4,244</b>	<b>4,244</b>
						<b>Total 13 :</b>				<b>4,244</b>	<b>4,244</b>	<b>4,244</b>
										<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
						<b>Total 41 :</b>				<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
						<b>Total 60 North and East:</b>	<b>16,91,391</b>			<b>8,93,770</b>	<b>8,93,770</b>	<b>25,85,161</b>
						<b>Total 68 Range Office:</b>	<b>16,91,391</b>			<b>9,93,770</b>	<b>9,93,770</b>	<b>26,85,161</b>
						<b>Total 109 District Police:</b>	<b>16,91,391</b>			<b>9,93,770</b>	<b>9,93,770</b>	<b>26,85,161</b>
114	70	00			01		<b>1,95,98,885</b>		<b>- 33,004</b>	<b>96,61,453</b>	<b>96,28,449</b>	<b>2,92,27,334</b>
						<b>Total 1 NULL:</b>	<b>1,95,98,885</b>		<b>- 33,004</b>	<b>96,61,453</b>	<b>96,28,449</b>	<b>2,92,27,334</b>
							<b>87,073</b>			<b>89,278</b>	<b>89,278</b>	<b>1,76,351</b>
						<b>Total 2 NULL:</b>	<b>87,073</b>			<b>89,278</b>	<b>89,278</b>	<b>1,76,351</b>
										<b>18,377</b>	<b>18,377</b>	<b>18,377</b>
						<b>Total 13 NULL:</b>				<b>18,377</b>	<b>18,377</b>	<b>18,377</b>
										<b>1,71,260</b>	<b>1,71,260</b>	<b>1,71,260</b>
						<b>Total 24 NULL:</b>				<b>1,71,260</b>	<b>1,71,260</b>	<b>1,71,260</b>
						<b>Total 0 NULL:</b>	<b>1,96,85,958</b>		<b>- 33,004</b>	<b>99,40,368</b>	<b>99,07,364</b>	<b>2,95,93,322</b>
						<b>Total 70 Police Communication Branch:</b>	<b>1,96,85,958</b>		<b>- 33,004</b>	<b>99,40,368</b>	<b>99,07,364</b>	<b>2,95,93,322</b>
						<b>Total 114 Wireless and Computers:</b>	<b>1,96,85,958</b>		<b>- 33,004</b>	<b>99,40,368</b>	<b>99,07,364</b>	<b>2,95,93,322</b>
117	74	00			01		<b>21,73,005</b>			<b>10,93,812</b>	<b>10,93,812</b>	<b>32,66,817</b>
						<b>Total 1 NULL:</b>	<b>21,73,005</b>			<b>10,93,812</b>	<b>10,93,812</b>	<b>32,66,817</b>
							<b>18,878</b>			<b>19,508</b>	<b>19,508</b>	<b>38,386</b>
						<b>Total 2 NULL:</b>	<b>18,878</b>			<b>19,508</b>	<b>19,508</b>	<b>38,386</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	117	74	00		<b>Total 0 NULL:</b>	21,91,883	11,13,320		11,13,320	33,05,203	
						<b>Total 74 Check-Posts Administration(Head Quarter):</b>	21,91,883	11,13,320		11,13,320	33,05,203	
		75	00	01			4,24,12,620	2,16,53,012		2,16,53,012	6,40,65,632	
						<b>Total 1 NULL:</b>	4,24,12,620	2,16,53,012		2,16,53,012	6,40,65,632	
				06				1,00,000		1,00,000	1,00,000	
						<b>Total 6 NULL:</b>		1,00,000		1,00,000	1,00,000	
				24				1,35,222		1,35,222	1,35,222	
						<b>Total 24 NULL:</b>		1,35,222		1,35,222	1,35,222	
				41				37,000		37,000	37,000	
						<b>Total 41 NULL:</b>		37,000		37,000	37,000	
						<b>Total 0 NULL:</b>	4,24,12,620	2,19,25,234		2,19,25,234	6,43,37,854	
						<b>Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):</b>	4,24,12,620	2,19,25,234		2,19,25,234	6,43,37,854	
						<b>Total 117 Internal Security:</b>	4,46,04,503	2,30,38,554		2,30,38,554	6,76,43,057	
911	00	00	00	00			- 3,00,000	- 1,63,212		- 1,63,212	- 4,63,212	
						<b>Total 0 NULL:</b>	- 3,00,000	- 1,63,212		- 1,63,212	- 4,63,212	
						<b>Total 0 NULL:</b>	- 3,00,000	- 1,63,212		- 1,63,212	- 4,63,212	
						<b>Total 0 NULL:</b>	- 3,00,000	- 1,63,212		- 1,63,212	- 4,63,212	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 3,00,000	- 1,63,212		- 1,63,212	- 4,63,212	
						<b>Total 0 NULL:</b>	44,33,20,473	23,07,32,528	- 2,49,625	23,04,82,903	67,38,03,376	
						<b>Total 2055 Police:</b>	92,64,85,790	47,42,82,402	- 7,76,092	47,35,06,310	1,39,99,92,100	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted											
2055	00	108	66	00	01	1,95,42,623	96,54,854		96,54,854	2,91,97,477	
					Total 1 NULL:	1,95,42,623	96,54,854		96,54,854	2,91,97,477	
				02		37,756				37,756	
					Total 2 NULL:	37,756				37,756	
				06							
					Total 6 NULL:						
				24			1,83,141		1,83,141	1,83,141	
					Total 24 NULL:		1,83,141		1,83,141	1,83,141	
					Total 0 NULL:	1,95,80,379	98,37,995		98,37,995	2,94,18,374	
					Total 66 Traffic Police:	1,95,80,379	98,37,995		98,37,995	2,94,18,374	
					Total 108 State Headquarters Police:	1,95,80,379	98,37,995		98,37,995	2,94,18,374	
	109	00	45	01		5,87,86,809	2,96,92,508		2,96,92,508	8,84,79,317	
					Total 1 :	5,87,86,809	2,96,92,508		2,96,92,508	8,84,79,317	
				02		1,88,279	77,511		77,511	2,65,790	
					Total 2 :	1,88,279	77,511		77,511	2,65,790	
				06			4,28,319		4,28,319	4,28,319	
					Total 6 :		4,28,319		4,28,319	4,28,319	
				24			4,13,900		4,13,900	4,13,900	
					Total 24 :		4,13,900		4,13,900	4,13,900	
				41			37,000		37,000	37,000	
					Total 41 :		37,000		37,000	37,000	
					Total 45 East District:	5,89,75,088	3,06,49,238		3,06,49,238	8,96,24,326	
					Total 0 NULL:	5,89,75,088	3,06,49,238		3,06,49,238	8,96,24,326	
					Total 109 District Police:	5,89,75,088	3,06,49,238		3,06,49,238	8,96,24,326	
	911	00	00	00				- 3,00,000	- 3,00,000	- 3,00,000	
					Total 0 NULL:			- 3,00,000	- 3,00,000	- 3,00,000	
					Total 0 NULL:			- 3,00,000	- 3,00,000	- 3,00,000	
					Total 0 NULL:			- 3,00,000	- 3,00,000	- 3,00,000	
					Total 911 Deduct Recoveries of Overpayments:			- 3,00,000	- 3,00,000	- 3,00,000	
					Total 0 NULL:	7,85,55,467	4,04,87,233	- 3,00,000	4,01,87,233	11,87,42,700	
					Total 2055 Police:	92,64,85,790	47,42,82,402	- 7,76,092	47,35,06,310	1,39,99,92,100	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	46	01	3,46,37,336	1,71,61,782			1,71,61,782	5,17,99,118	
Total 1 :						3,46,37,336	1,71,61,782			1,71,61,782	5,17,99,118	
					02	2,02,860	2,07,920			2,07,920	4,10,780	
Total 2 :						2,02,860	2,07,920			2,07,920	4,10,780	
					13		26,234			26,234	26,234	
Total 13 :							26,234			26,234	26,234	
					24		1,73,562			1,73,562	1,73,562	
Total 24 :							1,73,562			1,73,562	1,73,562	
					41		25,000			25,000	25,000	
Total 41 :							25,000			25,000	25,000	
Total 46 West District:						3,48,40,196	1,75,94,498			1,75,94,498	5,24,34,694	
Total 0 NULL:						3,48,40,196	1,75,94,498			1,75,94,498	5,24,34,694	
Total 109 District Police:						3,48,40,196	1,75,94,498			1,75,94,498	5,24,34,694	
Total 0 NULL:						3,48,40,196	1,75,94,498			1,75,94,498	5,24,34,694	
Total 2055 Police:						92,64,85,790	47,42,82,402	-	7,76,092	47,35,06,310	1,39,99,92,100	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	47	01	2,05,74,892	1,00,31,647			1,00,31,647	3,06,06,539	
Total 1 :						2,05,74,892	1,00,31,647			1,00,31,647	3,06,06,539	
02						64,756	66,016			66,016	1,30,772	
Total 2 :						64,756	66,016			66,016	1,30,772	
24							1,34,982			1,34,982	1,34,982	
Total 24 :							1,34,982			1,34,982	1,34,982	
Total 47 North District:						2,06,39,648	1,02,32,645			1,02,32,645	3,08,72,293	
Total 0 NULL:						2,06,39,648	1,02,32,645			1,02,32,645	3,08,72,293	
Total 109 District Police:						2,06,39,648	1,02,32,645			1,02,32,645	3,08,72,293	
Total 0 NULL:						2,06,39,648	1,02,32,645			1,02,32,645	3,08,72,293	
Total 2055 Police:						92,64,85,790	47,42,82,402	-	7,76,092	47,35,06,310	1,39,99,92,100	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	104	65	00	01	10,66,63,084	5,09,81,876	-	2,26,467	5,07,55,409	15,74,18,493	
<b>Total 1 NULL:</b>						<b>10,66,63,084</b>	<b>5,09,81,876</b>	<b>-</b>	<b>2,26,467</b>	<b>5,07,55,409</b>	<b>15,74,18,493</b>	
					02	10,500	10,500			10,500	21,000	
<b>Total 2 NULL:</b>						<b>10,500</b>	<b>10,500</b>			<b>10,500</b>	<b>21,000</b>	
					13		65,610			65,610	65,610	
<b>Total 13 NULL:</b>							<b>65,610</b>			<b>65,610</b>	<b>65,610</b>	
					24		2,33,662			2,33,662	2,33,662	
<b>Total 24 NULL:</b>							<b>2,33,662</b>			<b>2,33,662</b>	<b>2,33,662</b>	
<b>Total 0 NULL:</b>						<b>10,66,73,584</b>	<b>5,12,91,648</b>	<b>-</b>	<b>2,26,467</b>	<b>5,10,65,181</b>	<b>15,77,38,765</b>	
<b>Total 65 India Reserve Battalion:</b>						<b>10,66,73,584</b>	<b>5,12,91,648</b>	<b>-</b>	<b>2,26,467</b>	<b>5,10,65,181</b>	<b>15,77,38,765</b>	
	66		00		01	6,72,60,087	3,50,86,581			3,50,86,581	10,23,46,668	
<b>Total 1 NULL:</b>						<b>6,72,60,087</b>	<b>3,50,86,581</b>			<b>3,50,86,581</b>	<b>10,23,46,668</b>	
					02	10,500	10,500			10,500	21,000	
<b>Total 2 NULL:</b>						<b>10,500</b>	<b>10,500</b>			<b>10,500</b>	<b>21,000</b>	
					06		1,00,000			1,00,000	1,00,000	
<b>Total 6 NULL:</b>							<b>1,00,000</b>			<b>1,00,000</b>	<b>1,00,000</b>	
<b>Total 0 NULL:</b>						<b>6,72,70,587</b>	<b>3,51,97,081</b>			<b>3,51,97,081</b>	<b>10,24,67,668</b>	
<b>Total 66 India Reserve Battalion (2nd IRBn):</b>						<b>6,72,70,587</b>	<b>3,51,97,081</b>			<b>3,51,97,081</b>	<b>10,24,67,668</b>	
<b>Total 104 Special Police:</b>						<b>17,39,44,171</b>	<b>8,64,88,729</b>	<b>-</b>	<b>2,26,467</b>	<b>8,62,62,262</b>	<b>26,02,06,433</b>	
	109	00	48		01	8,03,54,109	4,00,51,432			4,00,51,432	12,04,05,541	
<b>Total 1 :</b>						<b>8,03,54,109</b>	<b>4,00,51,432</b>			<b>4,00,51,432</b>	<b>12,04,05,541</b>	
					02	2,72,707	2,76,802			2,76,802	5,49,509	
<b>Total 2 :</b>						<b>2,72,707</b>	<b>2,76,802</b>			<b>2,76,802</b>	<b>5,49,509</b>	
					24		3,75,878			3,75,878	3,75,878	
<b>Total 24 :</b>							<b>3,75,878</b>			<b>3,75,878</b>	<b>3,75,878</b>	
					41		37,000			37,000	37,000	
<b>Total 41 :</b>							<b>37,000</b>			<b>37,000</b>	<b>37,000</b>	
<b>Total 48 South District:</b>						<b>8,06,26,816</b>	<b>4,07,41,112</b>			<b>4,07,41,112</b>	<b>12,13,67,928</b>	
<b>Total 0 NULL:</b>						<b>8,06,26,816</b>	<b>4,07,41,112</b>			<b>4,07,41,112</b>	<b>12,13,67,928</b>	
	68	61			24		18,100			18,100	18,100	
<b>Total 24 :</b>							<b>18,100</b>			<b>18,100</b>	<b>18,100</b>	
					41		37,000			37,000	37,000	
<b>Total 41 :</b>							<b>37,000</b>			<b>37,000</b>	<b>37,000</b>	
<b>Total 61 South and West:</b>							<b>55,100</b>			<b>55,100</b>	<b>55,100</b>	
<b>Total 68 Range Office:</b>							<b>55,100</b>			<b>55,100</b>	<b>55,100</b>	
<b>Total 109 District Police:</b>						<b>8,06,26,816</b>	<b>4,07,96,212</b>			<b>4,07,96,212</b>	<b>12,14,23,028</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00					<b>Total 0 NULL:</b>	<b>25,45,70,987</b>	<b>12,72,84,941</b>	<b>-</b>	<b>2,26,467</b>	<b>12,70,58,474</b>	<b>38,16,29,461</b>
						<b>Total 2055 Police:</b>	<b>92,64,85,790</b>	<b>47,42,82,402</b>	<b>-</b>	<b>7,76,092</b>	<b>47,35,06,310</b>	<b>1,39,99,92,100</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	109	00	49	01	5,25,63,254	2,60,02,800		2,60,02,800	7,85,66,054	
<b>Total 1 :</b>					5,25,63,254	2,60,02,800			2,60,02,800	7,85,66,054	
				02		1,44,951	1,90,536		1,90,536	3,35,487	
<b>Total 2 :</b>					1,44,951	1,90,536			1,90,536	3,35,487	
				13			27,500		27,500	27,500	
<b>Total 13 :</b>						27,500			27,500	27,500	
				24			2,44,923		2,44,923	2,44,923	
<b>Total 24 :</b>						2,44,923			2,44,923	2,44,923	
<b>Total 49 Pakyong District:</b>					5,27,08,205	2,64,65,759			2,64,65,759	7,91,73,964	
<b>Total 0 NULL:</b>					5,27,08,205	2,64,65,759			2,64,65,759	7,91,73,964	
<b>Total 109 District Police:</b>					5,27,08,205	2,64,65,759			2,64,65,759	7,91,73,964	
<b>Total 0 NULL:</b>					5,27,08,205	2,64,65,759			2,64,65,759	7,91,73,964	
<b>Total 2055 Police:</b>					92,64,85,790	47,42,82,402	-	7,76,092	47,35,06,310	1,39,99,92,100	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 30 Police Parameter : 1 Voted											
2055	00	109	00	50	01	3,90,64,876	1,93,58,631		1,93,58,631	5,84,23,507	
					<b>Total 1 :</b>	<b>3,90,64,876</b>	<b>1,93,58,631</b>		<b>1,93,58,631</b>	<b>5,84,23,507</b>	
					02	54,000	4,04,967		4,04,967	4,58,967	
					<b>Total 2 :</b>	<b>54,000</b>	<b>4,04,967</b>		<b>4,04,967</b>	<b>4,58,967</b>	
					06		1,00,000		1,00,000	1,00,000	
					<b>Total 6 :</b>		<b>1,00,000</b>		<b>1,00,000</b>	<b>1,00,000</b>	
					13		8,250		8,250	8,250	
					<b>Total 13 :</b>		<b>8,250</b>		<b>8,250</b>	<b>8,250</b>	
					24		1,32,927		1,32,927	1,32,927	
					<b>Total 24 :</b>		<b>1,32,927</b>		<b>1,32,927</b>	<b>1,32,927</b>	
					41		25,000		25,000	25,000	
					<b>Total 41 :</b>		<b>25,000</b>		<b>25,000</b>	<b>25,000</b>	
					<b>Total 50 Soreng District:</b>	<b>3,91,18,876</b>	<b>2,00,29,775</b>		<b>2,00,29,775</b>	<b>5,91,48,651</b>	
					<b>Total 0 NULL:</b>	<b>3,91,18,876</b>	<b>2,00,29,775</b>		<b>2,00,29,775</b>	<b>5,91,48,651</b>	
					<b>Total 109 District Police:</b>	<b>3,91,18,876</b>	<b>2,00,29,775</b>		<b>2,00,29,775</b>	<b>5,91,48,651</b>	
					<b>Total 0 NULL:</b>	<b>3,91,18,876</b>	<b>2,00,29,775</b>		<b>2,00,29,775</b>	<b>5,91,48,651</b>	
					<b>Total 2055 Police:</b>	<b>92,64,85,790</b>	<b>47,42,82,402</b>	<b>- 7,76,092</b>	<b>47,35,06,310</b>	<b>1,39,99,92,100</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 14 Home</b>										
<b>Parameter : 1 Voted</b>										
2056	00	001	61	00	01			62,48,565	1,83,07,624	
					<b>Total 1 NULL:</b>			62,48,565	1,83,07,624	
								1,19,359	2,24,871	
					<b>Total 2 NULL:</b>			1,19,359	2,24,871	
								2,00,000	2,00,000	
					<b>Total 6 NULL:</b>			2,00,000	2,00,000	
								8,87,861	8,87,861	
					<b>Total 7 NULL:</b>			8,87,861	8,87,861	
					<b>Total 0 NULL:</b>			74,55,785	1,96,20,356	
					<b>Total 61 State Jail, Rongnek:</b>			74,55,785	1,96,20,356	
					<b>Total 1 Direction and Administration:</b>			74,55,785	1,96,20,356	
102	61	00	21			-	1,43,140	1,43,140	1,43,140	
					<b>Total 21 NULL:</b>	-	1,43,140	1,43,140	1,43,140	
					<b>Total 0 NULL:</b>	-	1,43,140	1,43,140	1,43,140	
					<b>Total 61 State Jail, Rongnek:</b>	-	1,43,140	1,43,140	1,43,140	
					<b>Total 102 Jail manufactures:</b>	-	1,43,140	1,43,140	1,43,140	
					<b>Total 0 NULL:</b>	-	1,43,140	73,12,645	1,94,77,216	
					<b>Total 2056 Jails:</b>	-	1,43,140	1,04,12,580	2,81,12,535	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	54,76,456	26,58,867			26,58,867	81,35,323	
Total 1 NULL:						54,76,456	26,58,867			26,58,867	81,35,323	
02						58,928	59,893			59,893	1,18,821	
Total 2 NULL:						58,928	59,893			59,893	1,18,821	
07							3,81,175			3,81,175	3,81,175	
Total 7 NULL:							3,81,175			3,81,175	3,81,175	
Total 0 NULL:						55,35,384	30,99,935			30,99,935	86,35,319	
Total 63 Sub-Jail Namchi:						55,35,384	30,99,935			30,99,935	86,35,319	
Total 1 Direction and Administration:						55,35,384	30,99,935			30,99,935	86,35,319	
Total 0 NULL:						55,35,384	30,99,935			30,99,935	86,35,319	
Total 2056 Jails:						1,76,99,955	1,05,55,720	-	1,43,140	1,04,12,580	2,81,12,535	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 32 Printing And Stationary Parameter : 1 Voted												
2058	00	103	60	00	01	1,82,78,818	90,06,932			90,06,932	2,72,85,750	
Total 1 NULL:						1,82,78,818	90,06,932			90,06,932	2,72,85,750	
02						6,36,470	6,32,975			6,32,975	12,69,445	
Total 2 NULL:						6,36,470	6,32,975			6,32,975	12,69,445	
Total 0 NULL:						1,89,15,288	96,39,907			96,39,907	2,85,55,195	
Total 60 Sikkim Government Press, Gangtok:						1,89,15,288	96,39,907			96,39,907	2,85,55,195	
Total 103 Government Presses:						1,89,15,288	96,39,907			96,39,907	2,85,55,195	
Total 0 NULL:						1,89,15,288	96,39,907			96,39,907	2,85,55,195	
Total 2058 Stationery and Printing:						1,89,15,288	96,39,907			96,39,907	2,85,55,195	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 3 Buildings And Housing Parameter : 1 Voted -----												
2059	80	001	61	44	01	2,25,26,372	4,60,03,063			4,60,03,063	6,85,29,435	
<b>Total 1 :</b>						<b>2,25,26,372</b>	<b>4,60,03,063</b>			<b>4,60,03,063</b>	<b>6,85,29,435</b>	
			02			11,69,000	11,76,742			11,76,742	23,45,742	
<b>Total 2 :</b>						<b>11,69,000</b>	<b>11,76,742</b>			<b>11,76,742</b>	<b>23,45,742</b>	
<b>Total 44 Head Quarter Establishment:</b>						<b>2,36,95,372</b>	<b>4,71,79,805</b>			<b>4,71,79,805</b>	<b>7,08,75,177</b>	
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>2,36,95,372</b>	<b>4,71,79,805</b>			<b>4,71,79,805</b>	<b>7,08,75,177</b>	
<b>Total 1 Direction and Administration:</b>						<b>2,36,95,372</b>	<b>4,71,79,805</b>			<b>4,71,79,805</b>	<b>7,08,75,177</b>	
<b>Total 80 General:</b>						<b>2,36,95,372</b>	<b>4,71,79,805</b>			<b>4,71,79,805</b>	<b>7,08,75,177</b>	
<b>Total 2059 Public Works:</b>						<b>5,04,99,493</b>	<b>6,20,28,313</b>			<b>6,20,28,313</b>	<b>11,25,27,806</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted -----												
2059	80	001	61	46	01	26,79,684	13,23,512			13,23,512	40,03,196	
<b>Total 1 :</b>						<b>26,79,684</b>	<b>13,23,512</b>			<b>13,23,512</b>	<b>40,03,196</b>	
<b>Total 46 West District:</b>						<b>26,79,684</b>	<b>13,23,512</b>			<b>13,23,512</b>	<b>40,03,196</b>	
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>26,79,684</b>	<b>13,23,512</b>			<b>13,23,512</b>	<b>40,03,196</b>	
<b>Total 1 Direction and Administration:</b>						<b>26,79,684</b>	<b>13,23,512</b>			<b>13,23,512</b>	<b>40,03,196</b>	
<b>Total 80 General:</b>						<b>26,79,684</b>	<b>13,23,512</b>			<b>13,23,512</b>	<b>40,03,196</b>	
<b>Total 2059 Public Works:</b>						<b>5,04,99,493</b>	<b>6,20,28,313</b>			<b>6,20,28,313</b>	<b>11,25,27,806</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	47	01	21,61,902	11,04,694			11,04,694	32,66,596	
<b>Total 1 :</b>						<b>21,61,902</b>	<b>11,04,694</b>			<b>11,04,694</b>	<b>32,66,596</b>	
			02			1,53,000	1,53,000			1,53,000	3,06,000	
<b>Total 2 :</b>						<b>1,53,000</b>	<b>1,53,000</b>			<b>1,53,000</b>	<b>3,06,000</b>	
<b>Total 47 North District:</b>						<b>23,14,902</b>	<b>12,57,694</b>			<b>12,57,694</b>	<b>35,72,596</b>	
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>23,14,902</b>	<b>12,57,694</b>			<b>12,57,694</b>	<b>35,72,596</b>	
<b>Total 1 Direction and Administration:</b>						<b>23,14,902</b>	<b>12,57,694</b>			<b>12,57,694</b>	<b>35,72,596</b>	
<b>Total 80 General:</b>						<b>23,14,902</b>	<b>12,57,694</b>			<b>12,57,694</b>	<b>35,72,596</b>	
<b>Total 2059 Public Works:</b>						<b>5,04,99,493</b>	<b>6,20,28,313</b>			<b>6,20,28,313</b>	<b>11,25,27,806</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01	1,07,46,887	54,76,759			54,76,759	1,62,23,646	
Total 1 :						1,07,46,887	54,76,759			54,76,759	1,62,23,646	
02						7,82,500	8,03,500			8,03,500	15,86,000	
Total 2 :						7,82,500	8,03,500			8,03,500	15,86,000	
06							5,92,311			5,92,311	5,92,311	
Total 6 :							5,92,311			5,92,311	5,92,311	
Total 48 South District:						1,15,29,387	68,72,570			68,72,570	1,84,01,957	
Total 61 Chief Engineer (Buildings) Establishment:						1,15,29,387	68,72,570			68,72,570	1,84,01,957	
Total 1 Direction and Administration:						1,15,29,387	68,72,570			68,72,570	1,84,01,957	
Total 80 General:						1,15,29,387	68,72,570			68,72,570	1,84,01,957	
Total 2059 Public Works:						5,04,99,493	6,20,28,313			6,20,28,313	11,25,27,806	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	49	01	59,34,536	28,94,106			28,94,106	88,28,642	
<b>Total 1 :</b>						<b>59,34,536</b>	<b>28,94,106</b>			<b>28,94,106</b>	<b>88,28,642</b>	
<b>02</b>						<b>3,60,100</b>	<b>3,60,420</b>			<b>3,60,420</b>	<b>7,20,520</b>	
<b>Total 2 :</b>						<b>3,60,100</b>	<b>3,60,420</b>			<b>3,60,420</b>	<b>7,20,520</b>	
<b>Total 49 Pakyong District:</b>						<b>62,94,636</b>	<b>32,54,526</b>			<b>32,54,526</b>	<b>95,49,162</b>	
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>62,94,636</b>	<b>32,54,526</b>			<b>32,54,526</b>	<b>95,49,162</b>	
<b>Total 1 Direction and Administration:</b>						<b>62,94,636</b>	<b>32,54,526</b>			<b>32,54,526</b>	<b>95,49,162</b>	
<b>Total 80 General:</b>						<b>62,94,636</b>	<b>32,54,526</b>			<b>32,54,526</b>	<b>95,49,162</b>	
<b>Total 2059 Public Works:</b>						<b>5,04,99,493</b>	<b>6,20,28,313</b>			<b>6,20,28,313</b>	<b>11,25,27,806</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 3 Buildings And Housing Parameter : 1 Voted -----												
2059	80	001	61	50	01	39,85,512	21,40,206			21,40,206	61,25,718	
<b>Total 1 :</b>						<b>39,85,512</b>	<b>21,40,206</b>			<b>21,40,206</b>	<b>61,25,718</b>	
<b>Total 50 Soreng District:</b>						<b>39,85,512</b>	<b>21,40,206</b>			<b>21,40,206</b>	<b>61,25,718</b>	
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>39,85,512</b>	<b>21,40,206</b>			<b>21,40,206</b>	<b>61,25,718</b>	
<b>Total 1 Direction and Administration:</b>						<b>39,85,512</b>	<b>21,40,206</b>			<b>21,40,206</b>	<b>61,25,718</b>	
<b>Total 80 General:</b>						<b>39,85,512</b>	<b>21,40,206</b>			<b>21,40,206</b>	<b>61,25,718</b>	
<b>Total 2059 Public Works:</b>						<b>5,04,99,493</b>	<b>6,20,28,313</b>			<b>6,20,28,313</b>	<b>11,25,27,806</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 3 Charged</b>												
2062	00	103	62	44	01	60,89,091	31,05,068			31,05,068	91,94,159	
<b>Total 1 :</b>						<b>60,89,091</b>	<b>31,05,068</b>			<b>31,05,068</b>	<b>91,94,159</b>	
					02	2,44,539	2,56,024			2,56,024	5,00,563	
<b>Total 2 :</b>						<b>2,44,539</b>	<b>2,56,024</b>			<b>2,56,024</b>	<b>5,00,563</b>	
					06		2,500			2,500	2,500	
<b>Total 6 :</b>							<b>2,500</b>			<b>2,500</b>	<b>2,500</b>	
<b>Total 44 Head Office Establishment:</b>						<b>63,33,630</b>	<b>33,63,592</b>			<b>33,63,592</b>	<b>96,97,222</b>	
<b>Total 62 Sikkim Lokayukta/Up-Lokaukta:</b>						<b>63,33,630</b>	<b>33,63,592</b>			<b>33,63,592</b>	<b>96,97,222</b>	
<b>Total 103 Lokayukta/Up-Lokayukta:</b>						<b>63,33,630</b>	<b>33,63,592</b>			<b>33,63,592</b>	<b>96,97,222</b>	
<b>Total 0 NULL:</b>						<b>63,33,630</b>	<b>33,63,592</b>			<b>33,63,592</b>	<b>96,97,222</b>	
<b>Total 2062 Vigilance:</b>						<b>2,27,97,384</b>	<b>1,32,11,892</b>			<b>1,32,11,892</b>	<b>3,60,09,276</b>	
<b>Grant : 42 Vigilance</b>												
<b>Parameter : 1 Voted</b>												
2062	00	105	60	00	01	1,56,71,154	81,87,550			81,87,550	2,38,58,704	
<b>Total 1 NULL:</b>						<b>1,56,71,154</b>	<b>81,87,550</b>			<b>81,87,550</b>	<b>2,38,58,704</b>	
					02	7,92,600	14,20,959			14,20,959	22,13,559	
<b>Total 2 NULL:</b>						<b>7,92,600</b>	<b>14,20,959</b>			<b>14,20,959</b>	<b>22,13,559</b>	
					07		6,165			6,165	6,165	
<b>Total 7 NULL:</b>							<b>6,165</b>			<b>6,165</b>	<b>6,165</b>	
					11		35,469			35,469	35,469	
<b>Total 11 NULL:</b>							<b>35,469</b>			<b>35,469</b>	<b>35,469</b>	
					13		34,277			34,277	34,277	
<b>Total 13 NULL:</b>							<b>34,277</b>			<b>34,277</b>	<b>34,277</b>	
					24		1,49,160			1,49,160	1,49,160	
<b>Total 24 NULL:</b>							<b>1,49,160</b>			<b>1,49,160</b>	<b>1,49,160</b>	
					27		8,220			8,220	8,220	
<b>Total 27 NULL:</b>							<b>8,220</b>			<b>8,220</b>	<b>8,220</b>	
					29		6,500			6,500	6,500	
<b>Total 29 NULL:</b>							<b>6,500</b>			<b>6,500</b>	<b>6,500</b>	
<b>Total 0 NULL:</b>						<b>1,64,63,754</b>	<b>98,48,300</b>			<b>98,48,300</b>	<b>2,63,12,054</b>	
<b>Total 60 Establishment:</b>						<b>1,64,63,754</b>	<b>98,48,300</b>			<b>98,48,300</b>	<b>2,63,12,054</b>	
<b>Total 105 Other Vigilance Agencies:</b>						<b>1,64,63,754</b>	<b>98,48,300</b>			<b>98,48,300</b>	<b>2,63,12,054</b>	
<b>Total 0 NULL:</b>						<b>1,64,63,754</b>	<b>98,48,300</b>			<b>98,48,300</b>	<b>2,63,12,054</b>	
<b>Total 2062 Vigilance:</b>						<b>2,27,97,384</b>	<b>1,32,11,892</b>			<b>1,32,11,892</b>	<b>3,60,09,276</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2070	00	115	60	00	01		1,10,77,000			1,10,77,000	1,10,77,000	
<b>Total 1 NULL:</b>							1,10,77,000			1,10,77,000	1,10,77,000	
<b>Total 2 NULL:</b>							1,35,67,000			1,35,67,000	1,35,67,000	
<b>Total 7 NULL:</b>							19,46,750			19,46,750	19,46,750	
<b>Total 0 NULL:</b>							2,65,90,750			2,65,90,750	2,65,90,750	
<b>Total 60 Sikkim House, New Delhi:</b>							2,65,90,750			2,65,90,750	2,65,90,750	
61	00	01				4,30,999	2,74,418			2,74,418	7,05,417	
<b>Total 1 NULL:</b>							4,30,999			2,74,418	7,05,417	
<b>Total 2 NULL:</b>							3,59,226			1,80,804	5,40,030	
<b>Total 0 NULL:</b>							7,90,225			4,55,222	12,45,447	
<b>Total 61 Sikkim Guest House, Guwahati:</b>							7,90,225			4,55,222	12,45,447	
<b>Total 115 Guest Houses, Government Hostels etc.:</b>							7,90,225			2,70,45,972	2,78,36,197	
<b>Total 0 NULL:</b>							7,90,225			2,70,45,972	2,78,36,197	
<b>Total 2070 Other Administrative Services:</b>							4,38,94,305			5,01,88,923	9,40,83,228	
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	63	44	31		67,067			67,067	67,067	
<b>Total 31 :</b>							67,067			67,067	67,067	
<b>Total 36 :</b>							14,76,528			7,86,764	22,63,292	
<b>Total 44 Head Office Establishment:</b>							14,76,528			8,53,831	23,30,359	
<b>Total 63 Sikkim State Human Right Commission:</b>							14,76,528			8,53,831	23,30,359	
<b>Total 1 Direction and Administration:</b>							14,76,528			8,53,831	23,30,359	
<b>Total 0 NULL:</b>							14,76,528			8,53,831	23,30,359	
<b>Total 2070 Other Administrative Services:</b>							4,38,94,305			5,01,88,923	9,40,83,228	
<b>Grant : 28 Personnel</b>												
<b>Parameter : 1 Voted</b>												
2070	00	003	30	60	09	2,39,714	1,20,724			1,20,724	3,60,438	
<b>Total 9 :</b>							2,39,714			1,20,724	3,60,438	
<b>Total 60 Training of Probationers:</b>							2,39,714			1,20,724	3,60,438	
<b>Total 30 Department of Personnel:</b>							2,39,714			1,20,724	3,60,438	
44	00	01				17,28,190	8,71,208			8,71,208	25,99,398	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 28 Personnel</b>										
<b>Parameter : 1 Voted</b>										
2070	00	003	44	00						
					<b>Total 1 NULL:</b>			<b>17,28,190</b>	<b>8,71,208</b>	<b>25,99,398</b>
			02					<b>44,500</b>	<b>44,500</b>	<b>89,000</b>
					<b>Total 2 NULL:</b>			<b>44,500</b>	<b>44,500</b>	<b>89,000</b>
			13					<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
					<b>Total 13 NULL:</b>			<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
					<b>Total 0 NULL:</b>			<b>17,72,690</b>	<b>9,19,708</b>	<b>26,92,398</b>
			<b>Total 44 Accounts and Administrative Training Institute:</b>					<b>17,72,690</b>	<b>9,19,708</b>	<b>26,92,398</b>
					<b>Total 3 Training:</b>			<b>20,12,404</b>	<b>10,40,432</b>	<b>30,52,836</b>
					<b>Total 0 NULL:</b>			<b>20,12,404</b>	<b>10,40,432</b>	<b>30,52,836</b>
			<b>Total 2070 Other Administrative Services:</b>					<b>4,38,94,305</b>	<b>5,01,88,923</b>	<b>9,40,83,228</b>
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2070	00	106	60	00	01			<b>18,17,196</b>	<b>9,16,064</b>	<b>27,33,260</b>
								<b>Total 1 NULL:</b>	<b>18,17,196</b>	<b>27,33,260</b>
			02					<b>2,29,423</b>		<b>2,29,423</b>
					<b>Total 2 NULL:</b>			<b>2,29,423</b>		<b>2,29,423</b>
					<b>Total 0 NULL:</b>			<b>20,46,619</b>	<b>9,16,064</b>	<b>29,62,683</b>
			<b>Total 60 Establishment:</b>					<b>20,46,619</b>	<b>9,16,064</b>	<b>29,62,683</b>
			<b>Total 106 Civil Defence:</b>					<b>20,46,619</b>	<b>9,16,064</b>	<b>29,62,683</b>
	107	60	00	01				<b>37,97,186</b>	<b>19,82,681</b>	<b>57,79,867</b>
								<b>Total 1 NULL:</b>	<b>37,97,186</b>	<b>57,79,867</b>
			02					<b>58,756</b>	<b>21,000</b>	<b>79,756</b>
					<b>Total 2 NULL:</b>			<b>58,756</b>	<b>21,000</b>	<b>79,756</b>
			24					<b>90,035</b>		<b>90,035</b>
					<b>Total 24 NULL:</b>			<b>90,035</b>		<b>90,035</b>
					<b>Total 0 NULL:</b>			<b>38,55,942</b>	<b>20,93,716</b>	<b>59,49,658</b>
			<b>Total 60 Establishment:</b>					<b>38,55,942</b>	<b>20,93,716</b>	<b>59,49,658</b>
			<b>Total 107 Home Guards:</b>					<b>38,55,942</b>	<b>20,93,716</b>	<b>59,49,658</b>
	108	60	00	01				<b>2,65,26,146</b>	<b>1,37,54,802</b>	<b>4,02,80,948</b>
								<b>Total 1 NULL:</b>	<b>2,65,26,146</b>	<b>4,02,80,948</b>
			02					<b>2,36,158</b>	<b>2,43,088</b>	<b>4,79,246</b>
					<b>Total 2 NULL:</b>			<b>2,36,158</b>	<b>2,43,088</b>	<b>4,79,246</b>
			13					<b>44,561</b>		<b>44,561</b>
					<b>Total 13 NULL:</b>			<b>44,561</b>		<b>44,561</b>
			24							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2070	00	108	60	00			3,93,335			3,93,335	3,93,335	
<b>Total 24 NULL:</b>							3,93,335			3,93,335	3,93,335	
<b>Total 0 NULL:</b>						2,67,62,304	1,44,35,786			1,44,35,786	4,11,98,090	
<b>Total 60 Establishment:</b>						2,67,62,304	1,44,35,786			1,44,35,786	4,11,98,090	
<b>Total 108 Fire Protection and Control:</b>						2,67,62,304	1,44,35,786			1,44,35,786	4,11,98,090	
<b>Total 0 NULL:</b>						3,26,64,865	1,74,45,566			1,74,45,566	5,01,10,431	
<b>Total 2070 Other Administrative Services:</b>						4,38,94,305	5,01,88,923			5,01,88,923	9,40,83,228	
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	64	44	01	64,58,716	31,83,432			31,83,432	96,42,148	
<b>Total 1 :</b>						64,58,716	31,83,432			31,83,432	96,42,148	
<b>02</b>						4,91,567	5,09,286			5,09,286	10,00,853	
<b>Total 2 :</b>						4,91,567	5,09,286			5,09,286	10,00,853	
<b>24</b>							34,104			34,104	34,104	
<b>Total 24 :</b>							34,104			34,104	34,104	
<b>Total 44 Head Office Establishment:</b>						69,50,283	37,26,822			37,26,822	1,06,77,105	
<b>Total 64 Skill Development and Entrepreneurship:</b>						69,50,283	37,26,822			37,26,822	1,06,77,105	
<b>Total 1 Direction and Administration:</b>						69,50,283	37,26,822			37,26,822	1,06,77,105	
003	48	00	13				76,300			76,300	76,300	
<b>Total 13 NULL:</b>							76,300			76,300	76,300	
<b>Total 0 NULL:</b>							76,300			76,300	76,300	
<b>Total 48 Directorate of Craftsmanship Training &amp; Employment:</b>							76,300			76,300	76,300	
<b>Total 3 Training:</b>							76,300			76,300	76,300	
<b>Total 0 NULL:</b>						69,50,283	38,03,122			38,03,122	1,07,53,405	
<b>Total 2070 Other Administrative Services:</b>						4,38,94,305	5,01,88,923			5,01,88,923	9,40,83,228	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2071	01	101	00	00	04	1,28,37,87,738	60,55,34,091			60,55,34,091	1,88,93,21,829	
<b>Total 4 NULL:</b>						1,28,37,87,738	60,55,34,091			60,55,34,091	1,88,93,21,829	
<b>Total 0 NULL:</b>						1,28,37,87,738	60,55,34,091			60,55,34,091	1,88,93,21,829	
<b>Total 0 NULL:</b>						1,28,37,87,738	60,55,34,091			60,55,34,091	1,88,93,21,829	
<b>Total 101 Superannuation and Retirement Allowances:</b>						1,28,37,87,738	60,55,34,091			60,55,34,091	1,88,93,21,829	
102	00	00	00	04		11,19,36,042	10,87,96,535			10,87,96,535	22,07,32,577	
<b>Total 4 NULL:</b>						11,19,36,042	10,87,96,535			10,87,96,535	22,07,32,577	
<b>Total 0 NULL:</b>						11,19,36,042	10,87,96,535			10,87,96,535	22,07,32,577	
<b>Total 0 NULL:</b>						11,19,36,042	10,87,96,535			10,87,96,535	22,07,32,577	
<b>Total 102 Commuted value of Pension:</b>						11,19,36,042	10,87,96,535			10,87,96,535	22,07,32,577	
104	60	00	00	04		14,58,23,813	15,43,14,725			15,43,14,725	30,01,38,538	
<b>Total 4 NULL:</b>						14,58,23,813	15,43,14,725			15,43,14,725	30,01,38,538	
<b>Total 0 NULL:</b>						14,58,23,813	15,43,14,725			15,43,14,725	30,01,38,538	
<b>Total 60 Payment of Gratuities:</b>						14,58,23,813	15,43,14,725			15,43,14,725	30,01,38,538	
<b>Total 104 Gratuities:</b>						14,58,23,813	15,43,14,725			15,43,14,725	30,01,38,538	
105	00	00	00	04		28,68,14,228	13,96,47,031			13,96,47,031	42,64,61,259	
<b>Total 4 NULL:</b>						28,68,14,228	13,96,47,031			13,96,47,031	42,64,61,259	
<b>Total 0 NULL:</b>						28,68,14,228	13,96,47,031			13,96,47,031	42,64,61,259	
<b>Total 0 NULL:</b>						28,68,14,228	13,96,47,031			13,96,47,031	42,64,61,259	
<b>Total 105 Family pensions:</b>						28,68,14,228	13,96,47,031			13,96,47,031	42,64,61,259	
115	00	00	00	04		11,45,23,360	12,11,35,919			12,11,35,919	23,56,59,279	
<b>Total 4 NULL:</b>						11,45,23,360	12,11,35,919			12,11,35,919	23,56,59,279	
<b>Total 0 NULL:</b>						11,45,23,360	12,11,35,919			12,11,35,919	23,56,59,279	
<b>Total 0 NULL:</b>						11,45,23,360	12,11,35,919			12,11,35,919	23,56,59,279	
<b>Total 115 Leave Encashment Benefits:</b>						11,45,23,360	12,11,35,919			12,11,35,919	23,56,59,279	
911	00	00	00	00		- 2,64,565		- 11,05,519		- 11,05,519	- 13,70,084	
<b>Total 0 NULL:</b>						- 2,64,565		- 11,05,519		- 11,05,519	- 13,70,084	
<b>Total 0 NULL:</b>						- 2,64,565		- 11,05,519		- 11,05,519	- 13,70,084	
<b>Total 0 NULL:</b>						- 2,64,565		- 11,05,519		- 11,05,519	- 13,70,084	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 2,64,565		- 11,05,519		- 11,05,519	- 13,70,084	
<b>Total 1 Civil:</b>						1,94,26,20,616	1,12,94,28,301	- 11,05,519		1,12,83,22,782	3,07,09,43,398	
<b>Total 2071 Pensions and Other Retirement benefits:</b>						1,94,70,78,879	1,13,65,44,296	- 11,05,559		1,13,54,38,737	3,08,25,17,616	
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 3 Charged</b>												
2071	01	106	00	00	04		48,12,370			48,12,370	48,12,370	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 3 Charged</b>												
2071	01	106	00	00								
<b>Total 4 NULL:</b>							<b>48,12,370</b>			<b>48,12,370</b>	<b>48,12,370</b>	
<b>Total 0 NULL:</b>							<b>48,12,370</b>			<b>48,12,370</b>	<b>48,12,370</b>	
<b>Total 0 NULL:</b>							<b>48,12,370</b>			<b>48,12,370</b>	<b>48,12,370</b>	
<b>Total 106 Pensionary charges in respect of High Court Judges:</b>							<b>48,12,370</b>			<b>48,12,370</b>	<b>48,12,370</b>	
<b>Total 1 Civil:</b>							<b>48,12,370</b>			<b>48,12,370</b>	<b>48,12,370</b>	
<b>Total 2071 Pensions and Other Retirement benefits:</b>						<b>1,94,70,78,879</b>	<b>1,13,65,44,296</b>	<b>-</b>	<b>11,05,559</b>	<b>1,13,54,38,737</b>	<b>3,08,25,17,616</b>	
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2071	01	111	60	00	04	<b>45,06,750</b>	<b>23,03,625</b>			<b>23,03,625</b>	<b>68,10,375</b>	
<b>Total 4 NULL:</b>						<b>45,06,750</b>	<b>23,03,625</b>			<b>23,03,625</b>	<b>68,10,375</b>	
<b>Total 0 NULL:</b>						<b>45,06,750</b>	<b>23,03,625</b>			<b>23,03,625</b>	<b>68,10,375</b>	
<b>Total 60 Ex-Members of State Legislature:</b>						<b>45,06,750</b>	<b>23,03,625</b>			<b>23,03,625</b>	<b>68,10,375</b>	
<b>Total 111 Pensions to Legislators:</b>						<b>45,06,750</b>	<b>23,03,625</b>			<b>23,03,625</b>	<b>68,10,375</b>	
<b>Total 1 Civil:</b>						<b>45,06,750</b>	<b>23,03,625</b>			<b>23,03,625</b>	<b>68,10,375</b>	
<b>Total 2071 Pensions and Other Retirement benefits:</b>						<b>1,94,70,78,879</b>	<b>1,13,65,44,296</b>	<b>-</b>	<b>11,05,559</b>	<b>1,13,54,38,737</b>	<b>3,08,25,17,616</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	101	00	00	04			-	40	-	40	-	40
Total 4 NULL:								-	40	-	40	-	40
Total 0 NULL:								-	40	-	40	-	40
Total 0 NULL:								-	40	-	40	-	40
Total 101 Superannuation and Retirement Allowances:								-	40	-	40	-	40
Total 1 Civil:								-	40	-	40	-	40
Total 2071 Pensions and Other Retirement benefits:						1,94,70,78,879	1,13,65,44,296	-	11,05,559	1,13,54,38,737	3,08,25,17,616		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2071	01	911	00	00	00	-	48,487				-	48,487
<b>Total 0 NULL:</b>						-	48,487				-	48,487
<b>Total 0 NULL:</b>						-	48,487				-	48,487
<b>Total 0 NULL:</b>						-	48,487				-	48,487
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	48,487				-	48,487
<b>Total 1 Civil:</b>						-	48,487				-	48,487
<b>Total 2071 Pensions and Other Retirement benefits:</b>						1,94,70,78,879	1,13,65,44,296	-	11,05,559	1,13,54,38,737	3,08,25,17,616	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2075	00	103	10	00	01	62,38,798	35,88,763		35,88,763	98,27,561	
<b>Total 1 NULL:</b>						62,38,798	35,88,763		35,88,763	98,27,561	
				02		69,000	69,000		69,000	1,38,000	
<b>Total 2 NULL:</b>						69,000	69,000		69,000	1,38,000	
<b>Total 0 NULL:</b>						63,07,798	36,57,763		36,57,763	99,65,561	
<b>Total 10 Finance Department:</b>						63,07,798	36,57,763		36,57,763	99,65,561	
<b>Total 103 State Lotteries:</b>						63,07,798	36,57,763		36,57,763	99,65,561	
800	00	00	00	49			1,69,56,600		1,69,56,600	1,69,56,600	
<b>Total 49 NULL:</b>							1,69,56,600		1,69,56,600	1,69,56,600	
<b>Total 0 NULL:</b>							1,69,56,600		1,69,56,600	1,69,56,600	
<b>Total 0 NULL:</b>							1,69,56,600		1,69,56,600	1,69,56,600	
<b>Total 800 Other expenditure:</b>							1,69,56,600		1,69,56,600	1,69,56,600	
<b>Total 0 NULL:</b>						63,07,798	2,06,14,363		2,06,14,363	2,69,22,161	
<b>Total 2075 Miscellaneous General Services:</b>						63,07,798	2,06,14,363		2,06,14,363	2,69,22,161	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	00	911	00	00	00			-	11,000	-	11,000	-	11,000
						<b>Total 0 NULL:</b>		-	11,000	-	11,000	-	11,000
						<b>Total 0 NULL:</b>		-	11,000	-	11,000	-	11,000
						<b>Total 0 NULL:</b>		-	11,000	-	11,000	-	11,000
						<b>Total 0 NULL:</b>		-	11,000	-	11,000	-	11,000
						<b>Total 911 Deduct Recoveries of Overpayments:</b>		-	11,000	-	11,000	-	11,000
						<b>Total 0 NULL:</b>		-	11,000	-	11,000	-	11,000
01	107	66	00	01		40,46,285	20,40,292			20,40,292	60,86,577		
						<b>Total 1 NULL:</b>	40,46,285	20,40,292		20,40,292	60,86,577		
				02		1,40,000	1,50,050			1,50,050	2,90,050		
						<b>Total 2 NULL:</b>	1,40,000	1,50,050		1,50,050	2,90,050		
						<b>Total 0 NULL:</b>	41,86,285	21,90,342		21,90,342	63,76,627		
						<b>Total 66 Teacher's Training Institute:</b>	41,86,285	21,90,342		21,90,342	63,76,627		
		67	00	01		91,23,915	47,91,096			47,91,096	1,39,15,011		
						<b>Total 1 NULL:</b>	91,23,915	47,91,096		47,91,096	1,39,15,011		
				02		1,12,000	1,22,500			1,22,500	2,34,500		
						<b>Total 2 NULL:</b>	1,12,000	1,22,500		1,22,500	2,34,500		
						<b>Total 0 NULL:</b>	92,35,915	49,13,596		49,13,596	1,41,49,511		
						<b>Total 67 State Institute of Education:</b>	92,35,915	49,13,596		49,13,596	1,41,49,511		
						<b>Total 107 Teachers Training:</b>	1,34,22,200	71,03,938		71,03,938	2,05,26,138		
						<b>Total 1 Elementary Education:</b>	1,34,22,200	71,03,938		71,03,938	2,05,26,138		
02	911	00	00	00				-	94,158	-	94,158	-	94,158
						<b>Total 0 NULL:</b>		-	94,158	-	94,158	-	94,158
						<b>Total 0 NULL:</b>		-	94,158	-	94,158	-	94,158
						<b>Total 0 NULL:</b>		-	94,158	-	94,158	-	94,158
						<b>Total 911 Deduct Recoveries of Overpayments:</b>		-	94,158	-	94,158	-	94,158
						<b>Total 2 Secondary Education:</b>		-	94,158	-	94,158	-	94,158
03	103	65	00	01		3,55,87,730	1,83,30,462			1,83,30,462	5,39,18,192		
						<b>Total 1 NULL:</b>	3,55,87,730	1,83,30,462		1,83,30,462	5,39,18,192		
				02		13,69,938	13,21,395			13,21,395	26,91,333		
						<b>Total 2 NULL:</b>	13,69,938	13,21,395		13,21,395	26,91,333		
						<b>Total 0 NULL:</b>	3,69,57,668	1,96,51,857		1,96,51,857	5,66,09,525		
						<b>Total 65 Government Degree College, Gangtok:</b>	3,69,57,668	1,96,51,857		1,96,51,857	5,66,09,525		
		66	00	01		59,74,526	31,89,692			31,89,692	91,64,218		
						<b>Total 1 NULL:</b>	59,74,526	31,89,692		31,89,692	91,64,218		
				02		2,44,500	2,44,260			2,44,260	4,88,760		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2202	03	103	66	00								
						Total 2 NULL:	2,44,500	2,44,260		2,44,260	4,88,760	
						Total 0 NULL:	62,19,026	34,33,952		34,33,952	96,52,978	
						Total 66 Sikkim Law College:	62,19,026	34,33,952		34,33,952	96,52,978	
	67	00	01				54,71,951	26,24,032		26,24,032	80,95,983	
						Total 1 NULL:	54,71,951	26,24,032		26,24,032	80,95,983	
					02		82,500	93,000		93,000	1,75,500	
						Total 2 NULL:	82,500	93,000		93,000	1,75,500	
						Total 0 NULL:	55,54,451	27,17,032		27,17,032	82,71,483	
						Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	55,54,451	27,17,032		27,17,032	82,71,483	
	69	00	02					- 59,740		- 59,740	- 59,740	
						Total 2 NULL:		- 59,740		- 59,740	- 59,740	
						Total 0 NULL:		- 59,740		- 59,740	- 59,740	
						Total 69 Sanskrit Mahavidhalaya, Samdong:		- 59,740		- 59,740	- 59,740	
	73	00	01				1,22,68,654	67,69,736		67,69,736	1,90,38,390	
						Total 1 NULL:	1,22,68,654	67,69,736		67,69,736	1,90,38,390	
					02		3,58,500	3,68,550		3,68,550	7,27,050	
						Total 2 NULL:	3,58,500	3,68,550		3,68,550	7,27,050	
						Total 0 NULL:	1,26,27,154	71,38,286		71,38,286	1,97,65,440	
						Total 73 Establishment of New College at Gangtok:	1,26,27,154	71,38,286		71,38,286	1,97,65,440	
						Total 103 Government Colleges and Institutes:	6,13,58,299	3,29,41,127	- 59,740	3,28,81,387	9,42,39,686	
						Total 3 University and Higher Education:	6,13,58,299	3,29,41,127	- 59,740	3,28,81,387	9,42,39,686	
	80	001	60	00	01		5,85,13,498	2,91,62,457		2,91,62,457	8,76,75,955	
						Total 1 NULL:	5,85,13,498	2,91,62,457		2,91,62,457	8,76,75,955	
					02		9,94,408	12,59,836		12,59,836	22,54,244	
						Total 2 NULL:	9,94,408	12,59,836		12,59,836	22,54,244	
					06			2,00,000		2,00,000	2,00,000	
						Total 6 NULL:		2,00,000		2,00,000	2,00,000	
						Total 0 NULL:	5,95,07,906	3,06,22,293		3,06,22,293	9,01,30,199	
						Total 60 Establishment:	5,95,07,906	3,06,22,293		3,06,22,293	9,01,30,199	
	61	00	36				19,08,759	19,04,556		19,04,556	38,13,315	
						Total 36 NULL:	19,08,759	19,04,556		19,04,556	38,13,315	
						Total 0 NULL:	19,08,759	19,04,556		19,04,556	38,13,315	
						Total 61 Sikkim Teachers Recruitment Board:	19,08,759	19,04,556		19,04,556	38,13,315	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted -----												
2202	80	001	Total 1 Direction and Administration:			6,14,16,665	3,25,26,849			3,25,26,849	9,39,43,514	
			Total 80 General:			6,14,16,665	3,25,26,849			3,25,26,849	9,39,43,514	
			Total 2202 General Education:			2,01,10,36,044	1,08,63,06,831	-	4,20,604	1,08,58,86,227	3,09,69,22,271	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	12,53,96,988	6,46,66,342	-	1,46,104	6,45,20,238	18,99,17,226	
<b>Total 1 :</b>						12,53,96,988	6,46,66,342	-	1,46,104	6,45,20,238	18,99,17,226	
					02	60,45,150	60,81,715			60,81,715	1,21,26,865	
<b>Total 2 :</b>						60,45,150	60,81,715			60,81,715	1,21,26,865	
<b>Total 45 East District:</b>						13,14,42,138	7,07,48,057	-	1,46,104	7,06,01,953	20,20,44,091	
<b>Total 63 Junior High Schools:</b>						13,14,42,138	7,07,48,057	-	1,46,104	7,06,01,953	20,20,44,091	
<b>Total 101 Government Primary Schools:</b>						13,14,42,138	7,07,48,057	-	1,46,104	7,06,01,953	20,20,44,091	
<b>Total 1 Elementary Education:</b>						13,14,42,138	7,07,48,057	-	1,46,104	7,06,01,953	20,20,44,091	
02	001	58	45		01	2,95,68,769	1,52,20,846			1,52,20,846	4,47,89,615	
<b>Total 1 :</b>						2,95,68,769	1,52,20,846			1,52,20,846	4,47,89,615	
					02	3,12,238	3,62,248			3,62,248	6,74,486	
<b>Total 2 :</b>						3,12,238	3,62,248			3,62,248	6,74,486	
<b>Total 45 East District:</b>						2,98,81,007	1,55,83,094			1,55,83,094	4,54,64,101	
<b>Total 58 Directorate of Education:</b>						2,98,81,007	1,55,83,094			1,55,83,094	4,54,64,101	
<b>Total 1 Direction and Administration:</b>						2,98,81,007	1,55,83,094			1,55,83,094	4,54,64,101	
104	64	45			01	27,29,67,322	13,51,55,522			13,51,55,522	40,81,22,844	
<b>Total 1 :</b>						27,29,67,322	13,51,55,522			13,51,55,522	40,81,22,844	
					02	1,60,09,600	1,76,68,143	-	13,440	1,76,54,703	3,36,64,303	
<b>Total 2 :</b>						1,60,09,600	1,76,68,143	-	13,440	1,76,54,703	3,36,64,303	
					06		2,00,000			2,00,000	2,00,000	
<b>Total 6 :</b>							2,00,000			2,00,000	2,00,000	
<b>Total 45 East District:</b>						28,89,76,922	15,30,23,665	-	13,440	15,30,10,225	44,19,87,147	
<b>Total 64 High and Higher Secondary School:</b>						28,89,76,922	15,30,23,665	-	13,440	15,30,10,225	44,19,87,147	
<b>Total 104 Teachers and Other Services:</b>						28,89,76,922	15,30,23,665	-	13,440	15,30,10,225	44,19,87,147	
<b>Total 2 Secondary Education:</b>						31,88,57,929	16,86,06,759	-	13,440	16,85,93,319	48,74,51,248	
03	103	69	00		01	40,75,898	20,95,114			20,95,114	61,71,012	
<b>Total 1 NULL:</b>						40,75,898	20,95,114			20,95,114	61,71,012	
					02	2,28,500	1,68,500			1,68,500	3,97,000	
<b>Total 2 NULL:</b>						2,28,500	1,68,500			1,68,500	3,97,000	
<b>Total 0 NULL:</b>						43,04,398	22,63,614			22,63,614	65,68,012	
<b>Total 69 Sanskrit Mahavidhalaya, Samdong:</b>						43,04,398	22,63,614			22,63,614	65,68,012	
<b>Total 103 Government Colleges and Institutes:</b>						43,04,398	22,63,614			22,63,614	65,68,012	
<b>Total 3 University and Higher Education:</b>						43,04,398	22,63,614			22,63,614	65,68,012	
<b>Total 2202 General Education:</b>						2,01,10,36,044	1,08,63,06,831	-	4,20,604	1,08,58,86,227	3,09,69,22,271	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	46	01	7,94,03,595	3,95,19,468			3,95,19,468	11,89,23,063	
						<b>Total 1 :</b>	7,94,03,595	3,95,19,468		3,95,19,468	11,89,23,063	
					02	86,58,950	83,62,531			83,62,531	1,70,21,481	
						<b>Total 2 :</b>	86,58,950	83,62,531		83,62,531	1,70,21,481	
					07	65,89,379	8,109			8,109	65,97,488	
						<b>Total 7 :</b>	65,89,379	8,109		8,109	65,97,488	
						<b>Total 46 West District:</b>	9,46,51,924	4,78,90,108		4,78,90,108	14,25,42,032	
						<b>Total 63 Junior High Schools:</b>	9,46,51,924	4,78,90,108		4,78,90,108	14,25,42,032	
						<b>Total 101 Government Primary Schools:</b>	9,46,51,924	4,78,90,108		4,78,90,108	14,25,42,032	
107	66	46			01	30,52,575	15,39,066			15,39,066	45,91,641	
						<b>Total 1 :</b>	30,52,575	15,39,066		15,39,066	45,91,641	
					02	30,000	30,000			30,000	60,000	
						<b>Total 2 :</b>	30,000	30,000		30,000	60,000	
					07	2,30,667					2,30,667	
						<b>Total 7 :</b>	2,30,667				2,30,667	
						<b>Total 46 Gyalshing District:</b>	33,13,242	15,69,066		15,69,066	48,82,308	
						<b>Total 66 Teacher's Training Institute:</b>	33,13,242	15,69,066		15,69,066	48,82,308	
						<b>Total 107 Teachers Training:</b>	33,13,242	15,69,066		15,69,066	48,82,308	
						<b>Total 1 Elementary Education:</b>	9,79,65,166	4,94,59,174		4,94,59,174	14,74,24,340	
02	001	58	46		01	1,46,81,522	76,61,464			76,61,464	2,23,42,986	
						<b>Total 1 :</b>	1,46,81,522	76,61,464		76,61,464	2,23,42,986	
					02	4,66,500	5,00,670			5,00,670	9,67,170	
						<b>Total 2 :</b>	4,66,500	5,00,670		5,00,670	9,67,170	
					07	40,176					40,176	
						<b>Total 7 :</b>	40,176				40,176	
						<b>Total 46 West District:</b>	1,51,88,198	81,62,134		81,62,134	2,33,50,332	
						<b>Total 58 Directorate of Education:</b>	1,51,88,198	81,62,134		81,62,134	2,33,50,332	
						<b>Total 1 Direction and Administration:</b>	1,51,88,198	81,62,134		81,62,134	2,33,50,332	
104	64	46			01	11,31,11,010	5,62,20,698			5,62,20,698	16,93,31,708	
						<b>Total 1 :</b>	11,31,11,010	5,62,20,698		5,62,20,698	16,93,31,708	
					02	1,53,19,550	1,66,10,207			1,66,10,207	3,19,29,757	
						<b>Total 2 :</b>	1,53,19,550	1,66,10,207		1,66,10,207	3,19,29,757	
					06		2,00,000			2,00,000	2,00,000	
						<b>Total 6 :</b>		2,00,000		2,00,000	2,00,000	
					07	84,51,636	12,204			12,204	84,63,840	
						<b>Total 7 :</b>	84,51,636	12,204		12,204	84,63,840	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	02	104	64	46		<b>Total 46 West District:</b>	13,68,82,196	7,30,43,109		7,30,43,109	20,99,25,305	
						<b>Total 64 High and Higher Secondary School:</b>	13,68,82,196	7,30,43,109		7,30,43,109	20,99,25,305	
						<b>Total 104 Teachers and Other Services:</b>	13,68,82,196	7,30,43,109		7,30,43,109	20,99,25,305	
	911	00	00	00			- 13,638				- 13,638	
						<b>Total 0 NULL:</b>	- 13,638				- 13,638	
						<b>Total 0 NULL:</b>	- 13,638				- 13,638	
						<b>Total 0 NULL:</b>	- 13,638				- 13,638	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 13,638				- 13,638	
						<b>Total 2 Secondary Education:</b>	15,20,56,756	8,12,05,243		8,12,05,243	23,32,61,999	
03	103	72	00	01			80,67,260	40,42,932		40,42,932	1,21,10,192	
						<b>Total 1 NULL:</b>	80,67,260	40,42,932		40,42,932	1,21,10,192	
					02		7,78,500	8,00,565		8,00,565	15,79,065	
						<b>Total 2 NULL:</b>	7,78,500	8,00,565		8,00,565	15,79,065	
					07		6,08,701				6,08,701	
						<b>Total 7 NULL:</b>	6,08,701				6,08,701	
						<b>Total 0 NULL:</b>	94,54,461	48,43,497		48,43,497	1,42,97,958	
						<b>Total 72 Establishment of College at Gyalshing:</b>	94,54,461	48,43,497		48,43,497	1,42,97,958	
	75	00	01				15,65,654	7,89,196		7,89,196	23,54,850	
						<b>Total 1 NULL:</b>	15,65,654	7,89,196		7,89,196	23,54,850	
					02		4,09,500				4,09,500	
						<b>Total 2 NULL:</b>	4,09,500				4,09,500	
					07		1,22,097				1,22,097	
						<b>Total 7 NULL:</b>	1,22,097				1,22,097	
						<b>Total 0 NULL:</b>	20,97,251	7,89,196		7,89,196	28,86,447	
						<b>Total 75 Establishment of Vocational College at Dentam:</b>	20,97,251	7,89,196		7,89,196	28,86,447	
						<b>Total 103 Government Colleges and Institutes:</b>	1,15,51,712	56,32,693		56,32,693	1,71,84,405	
						<b>Total 3 University and Higher Education:</b>	1,15,51,712	56,32,693		56,32,693	1,71,84,405	
						<b>Total 2202 General Education:</b>	2,01,10,36,044	1,08,63,06,831	- 4,20,604	1,08,58,86,227	3,09,69,22,271	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	47	01	7,03,90,787	3,51,14,492			3,51,14,492	10,55,05,279	
<b>Total 1 :</b>						<b>7,03,90,787</b>	<b>3,51,14,492</b>			<b>3,51,14,492</b>	<b>10,55,05,279</b>	
					02	38,98,000	39,05,355			39,05,355	78,03,355	
<b>Total 2 :</b>						<b>38,98,000</b>	<b>39,05,355</b>			<b>39,05,355</b>	<b>78,03,355</b>	
					06							
<b>Total 6 :</b>												
<b>Total 47 North District:</b>						<b>7,42,88,787</b>	<b>3,90,19,847</b>			<b>3,90,19,847</b>	<b>11,33,08,634</b>	
<b>Total 63 Junior High Schools:</b>						<b>7,42,88,787</b>	<b>3,90,19,847</b>			<b>3,90,19,847</b>	<b>11,33,08,634</b>	
<b>Total 101 Government Primary Schools:</b>						<b>7,42,88,787</b>	<b>3,90,19,847</b>			<b>3,90,19,847</b>	<b>11,33,08,634</b>	
<b>Total 1 Elementary Education:</b>						<b>7,42,88,787</b>	<b>3,90,19,847</b>			<b>3,90,19,847</b>	<b>11,33,08,634</b>	
02	001	58	47	01		1,03,17,349	54,42,070			54,42,070	1,57,59,419	
<b>Total 1 :</b>						<b>1,03,17,349</b>	<b>54,42,070</b>			<b>54,42,070</b>	<b>1,57,59,419</b>	
					02	2,53,500	2,53,500			2,53,500	5,07,000	
<b>Total 2 :</b>						<b>2,53,500</b>	<b>2,53,500</b>			<b>2,53,500</b>	<b>5,07,000</b>	
<b>Total 47 North District:</b>						<b>1,05,70,849</b>	<b>56,95,570</b>			<b>56,95,570</b>	<b>1,62,66,419</b>	
<b>Total 58 Directorate of Education:</b>						<b>1,05,70,849</b>	<b>56,95,570</b>			<b>56,95,570</b>	<b>1,62,66,419</b>	
<b>Total 1 Direction and Administration:</b>						<b>1,05,70,849</b>	<b>56,95,570</b>			<b>56,95,570</b>	<b>1,62,66,419</b>	
104	64	47	01			5,91,21,891	3,01,52,003			3,01,52,003	8,92,73,894	
<b>Total 1 :</b>						<b>5,91,21,891</b>	<b>3,01,52,003</b>			<b>3,01,52,003</b>	<b>8,92,73,894</b>	
					02	57,56,000	57,00,500			57,00,500	1,14,56,500	
<b>Total 2 :</b>						<b>57,56,000</b>	<b>57,00,500</b>			<b>57,00,500</b>	<b>1,14,56,500</b>	
					07	24,000	24,000			24,000	48,000	
<b>Total 7 :</b>						<b>24,000</b>	<b>24,000</b>			<b>24,000</b>	<b>48,000</b>	
<b>Total 47 North District:</b>						<b>6,49,01,891</b>	<b>3,58,76,503</b>			<b>3,58,76,503</b>	<b>10,07,78,394</b>	
<b>Total 64 High and Higher Secondary School:</b>						<b>6,49,01,891</b>	<b>3,58,76,503</b>			<b>3,58,76,503</b>	<b>10,07,78,394</b>	
<b>Total 104 Teachers and Other Services:</b>						<b>6,49,01,891</b>	<b>3,58,76,503</b>			<b>3,58,76,503</b>	<b>10,07,78,394</b>	
<b>Total 2 Secondary Education:</b>						<b>7,54,72,740</b>	<b>4,15,72,073</b>			<b>4,15,72,073</b>	<b>11,70,44,813</b>	
03	103	76	00	01		19,36,406	10,27,538			10,27,538	29,63,944	
<b>Total 1 NULL:</b>						<b>19,36,406</b>	<b>10,27,538</b>			<b>10,27,538</b>	<b>29,63,944</b>	
					02	2,33,100	2,33,770			2,33,770	4,66,870	
<b>Total 2 NULL:</b>						<b>2,33,100</b>	<b>2,33,770</b>			<b>2,33,770</b>	<b>4,66,870</b>	
<b>Total 0 NULL:</b>						<b>21,69,506</b>	<b>12,61,308</b>			<b>12,61,308</b>	<b>34,30,814</b>	
<b>Total 76 Establishment of New Degree College at North Sikkim:</b>						<b>21,69,506</b>	<b>12,61,308</b>			<b>12,61,308</b>	<b>34,30,814</b>	
<b>Total 103 Government Colleges and Institutes:</b>						<b>21,69,506</b>	<b>12,61,308</b>			<b>12,61,308</b>	<b>34,30,814</b>	
<b>Total 3 University and Higher Education:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 7 Education Parameter : 1 Voted -----												
2202	03					21,69,506	12,61,308			12,61,308	34,30,814	
<b>Total 2202 General Education:</b>						<b>2,01,10,36,044</b>	<b>1,08,63,06,831</b>	<b>-</b>	<b>4,20,604</b>	<b>1,08,58,86,227</b>	<b>3,09,69,22,271</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted												
2202	00	911	00	00	00	-	1,05,204				-	1,05,204
							<b>Total 0 NULL:</b>				-	1,05,204
							<b>Total 0 NULL:</b>				-	1,05,204
							<b>Total 0 NULL:</b>				-	1,05,204
							<b>Total 0 NULL:</b>				-	1,05,204
							<b>Total 911 Deduct Recoveries of Overpayments:</b>				-	1,05,204
							<b>Total 0 NULL:</b>				-	1,05,204
01	101	63	48	01		17,46,06,349	8,96,50,183	-	56,647	8,95,93,536	26,41,99,885	
							<b>Total 1 :</b>			8,95,93,536	26,41,99,885	
					02	1,14,28,980	1,17,52,288			1,17,52,288	2,31,81,268	
							<b>Total 2 :</b>			1,17,52,288	2,31,81,268	
							<b>Total 48 South District:</b>			10,13,45,824	28,73,81,153	
							<b>Total 63 Junior High Schools:</b>			10,13,45,824	28,73,81,153	
							<b>Total 101 Government Primary Schools:</b>			10,13,45,824	28,73,81,153	
	107	66	48	01		23,97,990	11,65,376			11,65,376	35,63,366	
							<b>Total 1 :</b>			11,65,376	35,63,366	
					02	2,43,000	2,28,536			2,28,536	4,71,536	
							<b>Total 2 :</b>			2,28,536	4,71,536	
							<b>Total 48 Namchi District:</b>			13,93,912	40,34,902	
							<b>Total 66 Teacher's Training Institute:</b>			13,93,912	40,34,902	
							<b>Total 107 Teachers Training:</b>			13,93,912	40,34,902	
							<b>Total 1 Elementary Education:</b>			10,27,39,736	29,14,16,055	
02	001	58	48	01		2,91,90,225	1,43,90,534			1,43,90,534	4,35,80,759	
							<b>Total 1 :</b>			1,43,90,534	4,35,80,759	
					02	7,45,510	6,55,545			6,55,545	14,01,055	
							<b>Total 2 :</b>			6,55,545	14,01,055	
							<b>Total 48 South District:</b>			1,50,46,079	4,49,81,814	
							<b>Total 58 Directorate of Education:</b>			1,50,46,079	4,49,81,814	
							<b>Total 1 Direction and Administration:</b>			1,50,46,079	4,49,81,814	
	104	64	48	01		22,00,04,811	10,88,60,616			10,88,60,616	32,88,65,427	
							<b>Total 1 :</b>			10,88,60,616	32,88,65,427	
					02	2,12,43,363	2,07,52,806			2,07,52,806	4,19,96,169	
							<b>Total 2 :</b>			2,07,52,806	4,19,96,169	
					06		6,24,718			6,24,718	6,24,718	
							<b>Total 6 :</b>			6,24,718	6,24,718	
							<b>Total 48 South District:</b>			13,02,38,140	37,14,86,314	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted												
2202	02	104	64	Total 64	High and Higher Secondary School:	24,12,48,174	13,02,38,140			13,02,38,140	37,14,86,314	
					Total 104 Teachers and Other Services:	24,12,48,174	13,02,38,140			13,02,38,140	37,14,86,314	
					Total 2 Secondary Education:	27,11,83,909	14,52,84,219			14,52,84,219	41,64,68,128	
	03	103	68	00	01	1,86,19,253	93,96,534			93,96,534	2,80,15,787	
					Total 1 NULL:	1,86,19,253	93,96,534			93,96,534	2,80,15,787	
					02	16,02,603	15,74,218			15,74,218	31,76,821	
					Total 2 NULL:	16,02,603	15,74,218			15,74,218	31,76,821	
					Total 0 NULL:	2,02,21,856	1,09,70,752			1,09,70,752	3,11,92,608	
					Total 68 New Degree College, Namchi:	2,02,21,856	1,09,70,752			1,09,70,752	3,11,92,608	
					Total 103 Government Colleges and Institutes:	2,02,21,856	1,09,70,752			1,09,70,752	3,11,92,608	
					Total 3 University and Higher Education:	2,02,21,856	1,09,70,752			1,09,70,752	3,11,92,608	
					Total 2202 General Education:	2,01,10,36,044	1,08,63,06,831	-	4,20,604	1,08,58,86,227	3,09,69,22,271	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2202	01	101	63	49	01	9,17,80,572	4,59,07,727		4,59,07,727	13,76,88,299	
					<b>Total 1 :</b>	<b>9,17,80,572</b>	<b>4,59,07,727</b>		<b>4,59,07,727</b>	<b>13,76,88,299</b>	
					02	47,21,721	47,82,689		47,82,689	95,04,410	
					<b>Total 2 :</b>	<b>47,21,721</b>	<b>47,82,689</b>		<b>47,82,689</b>	<b>95,04,410</b>	
					<b>Total 49 Pakyong District:</b>	<b>9,65,02,293</b>	<b>5,06,90,416</b>		<b>5,06,90,416</b>	<b>14,71,92,709</b>	
					<b>Total 63 Junior High Schools:</b>	<b>9,65,02,293</b>	<b>5,06,90,416</b>		<b>5,06,90,416</b>	<b>14,71,92,709</b>	
					<b>Total 101 Government Primary Schools:</b>	<b>9,65,02,293</b>	<b>5,06,90,416</b>		<b>5,06,90,416</b>	<b>14,71,92,709</b>	
					<b>Total 1 Elementary Education:</b>	<b>9,65,02,293</b>	<b>5,06,90,416</b>		<b>5,06,90,416</b>	<b>14,71,92,709</b>	
02	001	58	49	01	2,24,60,389	1,11,11,579			1,11,11,579	3,35,71,968	
					<b>Total 1 :</b>	<b>2,24,60,389</b>	<b>1,11,11,579</b>		<b>1,11,11,579</b>	<b>3,35,71,968</b>	
					02	6,55,406	6,57,671		6,57,671	13,13,077	
					<b>Total 2 :</b>	<b>6,55,406</b>	<b>6,57,671</b>		<b>6,57,671</b>	<b>13,13,077</b>	
					<b>Total 49 Pakyong District:</b>	<b>2,31,15,795</b>	<b>1,17,69,250</b>		<b>1,17,69,250</b>	<b>3,48,85,045</b>	
					<b>Total 58 Directorate of Education:</b>	<b>2,31,15,795</b>	<b>1,17,69,250</b>		<b>1,17,69,250</b>	<b>3,48,85,045</b>	
					<b>Total 1 Direction and Administration:</b>	<b>2,31,15,795</b>	<b>1,17,69,250</b>		<b>1,17,69,250</b>	<b>3,48,85,045</b>	
104	64	49	01		15,32,21,772	7,73,07,016			7,73,07,016	23,05,28,788	
					<b>Total 1 :</b>	<b>15,32,21,772</b>	<b>7,73,07,016</b>		<b>7,73,07,016</b>	<b>23,05,28,788</b>	
					02	1,47,36,903	1,46,03,472		1,46,03,472	2,93,40,375	
					<b>Total 2 :</b>	<b>1,47,36,903</b>	<b>1,46,03,472</b>		<b>1,46,03,472</b>	<b>2,93,40,375</b>	
					<b>Total 49 Pakyong District:</b>	<b>16,79,58,675</b>	<b>9,19,10,488</b>		<b>9,19,10,488</b>	<b>25,98,69,163</b>	
					<b>Total 64 High and Higher Secondary School:</b>	<b>16,79,58,675</b>	<b>9,19,10,488</b>		<b>9,19,10,488</b>	<b>25,98,69,163</b>	
					<b>Total 104 Teachers and Other Services:</b>	<b>16,79,58,675</b>	<b>9,19,10,488</b>		<b>9,19,10,488</b>	<b>25,98,69,163</b>	
					<b>Total 2 Secondary Education:</b>	<b>19,10,74,470</b>	<b>10,36,79,738</b>		<b>10,36,79,738</b>	<b>29,47,54,208</b>	
03	103	70	00	01	1,26,53,755	65,97,748			65,97,748	1,92,51,503	
					<b>Total 1 NULL:</b>	<b>1,26,53,755</b>	<b>65,97,748</b>		<b>65,97,748</b>	<b>1,92,51,503</b>	
					02	7,52,945	7,54,520		7,54,520	15,07,465	
					<b>Total 2 NULL:</b>	<b>7,52,945</b>	<b>7,54,520</b>		<b>7,54,520</b>	<b>15,07,465</b>	
					<b>Total 0 NULL:</b>	<b>1,34,06,700</b>	<b>73,52,268</b>		<b>73,52,268</b>	<b>2,07,58,968</b>	
					<b>Total 70 Art College at Rhenock:</b>	<b>1,34,06,700</b>	<b>73,52,268</b>		<b>73,52,268</b>	<b>2,07,58,968</b>	
					<b>Total 103 Government Colleges and Institutes:</b>	<b>1,34,06,700</b>	<b>73,52,268</b>		<b>73,52,268</b>	<b>2,07,58,968</b>	
					<b>Total 3 University and Higher Education:</b>	<b>1,34,06,700</b>	<b>73,52,268</b>		<b>73,52,268</b>	<b>2,07,58,968</b>	
					<b>Total 2202 General Education:</b>	<b>2,01,10,36,044</b>	<b>1,08,63,06,831</b>	- 4,20,604	<b>1,08,58,86,227</b>	<b>3,09,69,22,271</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	50	01	7,15,51,127	3,63,27,004			3,63,27,004	10,78,78,131	
					<b>Total 1 :</b>	7,15,51,127	3,63,27,004			3,63,27,004	10,78,78,131	
					02	60,26,350	61,18,500			61,18,500	1,21,44,850	
					<b>Total 2 :</b>	60,26,350	61,18,500			61,18,500	1,21,44,850	
					06		2,00,000			2,00,000	2,00,000	
					<b>Total 6 :</b>		2,00,000			2,00,000	2,00,000	
					<b>Total 50 Soreng District:</b>	7,75,77,477	4,26,45,504			4,26,45,504	12,02,22,981	
					<b>Total 63 Junior High Schools:</b>	7,75,77,477	4,26,45,504			4,26,45,504	12,02,22,981	
					<b>Total 101 Government Primary Schools:</b>	7,75,77,477	4,26,45,504			4,26,45,504	12,02,22,981	
					<b>Total 1 Elementary Education:</b>	7,75,77,477	4,26,45,504			4,26,45,504	12,02,22,981	
02	001	58	50	01		1,41,42,276	70,10,122			70,10,122	2,11,52,398	
					<b>Total 1 :</b>	1,41,42,276	70,10,122			70,10,122	2,11,52,398	
					02	6,24,750	7,47,038			7,47,038	13,71,788	
					<b>Total 2 :</b>	6,24,750	7,47,038			7,47,038	13,71,788	
					<b>Total 50 Soreng District:</b>	1,47,67,026	77,57,160			77,57,160	2,25,24,186	
					<b>Total 58 Directorate of Education:</b>	1,47,67,026	77,57,160			77,57,160	2,25,24,186	
					<b>Total 1 Direction and Administration:</b>	1,47,67,026	77,57,160			77,57,160	2,25,24,186	
104	64	50	01			11,16,69,790	5,76,69,918			5,76,69,918	16,93,39,708	
					<b>Total 1 :</b>	11,16,69,790	5,76,69,918			5,76,69,918	16,93,39,708	
					02	1,28,91,059	1,33,94,321			1,33,94,321	2,62,85,380	
					<b>Total 2 :</b>	1,28,91,059	1,33,94,321			1,33,94,321	2,62,85,380	
					06		1,00,000			1,00,000	1,00,000	
					<b>Total 6 :</b>		1,00,000			1,00,000	1,00,000	
					<b>Total 50 Soreng District:</b>	12,45,60,849	7,11,64,239			7,11,64,239	19,57,25,088	
					<b>Total 64 High and Higher Secondary School:</b>	12,45,60,849	7,11,64,239			7,11,64,239	19,57,25,088	
					<b>Total 104 Teachers and Other Services:</b>	12,45,60,849	7,11,64,239			7,11,64,239	19,57,25,088	
911	00	00	00			- 34,590					- 34,590	
					<b>Total 0 NULL:</b>	- 34,590					- 34,590	
					<b>Total 0 NULL:</b>	- 34,590					- 34,590	
					<b>Total 0 NULL:</b>	- 34,590					- 34,590	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 34,590					- 34,590	
					<b>Total 2 Secondary Education:</b>	13,92,93,285	7,89,21,399			7,89,21,399	21,82,14,684	
03	103	71	71	01		41,06,751	20,81,824			20,81,824	61,88,575	
					<b>Total 1 :</b>	41,06,751	20,81,824			20,81,824	61,88,575	
					02	1,83,000	1,83,000			1,83,000	3,66,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 7 Education Parameter : 1 Voted												
2202	03	103	71	71								
						<b>Total 2 :</b>	<b>1,83,000</b>	<b>1,83,000</b>		<b>1,83,000</b>	<b>3,66,000</b>	
						<b>Total 71 Establishment of B.Ed. College at Soreng:</b>	<b>42,89,751</b>	<b>22,64,824</b>		<b>22,64,824</b>	<b>65,54,575</b>	
						<b>Total 71 B.Ed College:</b>	<b>42,89,751</b>	<b>22,64,824</b>		<b>22,64,824</b>	<b>65,54,575</b>	
	74	00	01				<b>40,44,992</b>	<b>20,22,496</b>		<b>20,22,496</b>	<b>60,67,488</b>	
						<b>Total 1 NULL:</b>	<b>40,44,992</b>	<b>20,22,496</b>		<b>20,22,496</b>	<b>60,67,488</b>	
						<b>02</b>	<b>5,63,900</b>	<b>5,63,900</b>		<b>5,63,900</b>	<b>11,27,800</b>	
						<b>Total 2 NULL:</b>	<b>5,63,900</b>	<b>5,63,900</b>		<b>5,63,900</b>	<b>11,27,800</b>	
						<b>Total 0 NULL:</b>	<b>46,08,892</b>	<b>25,86,396</b>		<b>25,86,396</b>	<b>71,95,288</b>	
						<b>Total 74 Establishment of Science College at Chakung:</b>	<b>46,08,892</b>	<b>25,86,396</b>		<b>25,86,396</b>	<b>71,95,288</b>	
						<b>Total 103 Government Colleges and Institutes:</b>	<b>88,98,643</b>	<b>48,51,220</b>		<b>48,51,220</b>	<b>1,37,49,863</b>	
	911	00	00	00				<b>- 39,515</b>		<b>- 39,515</b>	<b>- 39,515</b>	
						<b>Total 0 NULL:</b>		<b>- 39,515</b>		<b>- 39,515</b>	<b>- 39,515</b>	
						<b>Total 0 NULL:</b>		<b>- 39,515</b>		<b>- 39,515</b>	<b>- 39,515</b>	
						<b>Total 0 NULL:</b>		<b>- 39,515</b>		<b>- 39,515</b>	<b>- 39,515</b>	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>		<b>- 39,515</b>		<b>- 39,515</b>	<b>- 39,515</b>	
						<b>Total 3 University and Higher Education:</b>	<b>88,98,643</b>	<b>48,51,220</b>	<b>- 39,515</b>	<b>48,11,705</b>	<b>1,37,10,348</b>	
						<b>Total 2202 General Education:</b>	<b>2,01,10,36,044</b>	<b>1,08,63,06,831</b>	<b>- 4,20,604</b>	<b>1,08,58,86,227</b>	<b>3,09,69,22,271</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 149 SNA SPARSH CYBER TREASURY</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	29	00	89		6,39,980			6,39,980	6,39,980	6,39,980
<b>Total 89 NULL:</b>							6,39,980			6,39,980	6,39,980	6,39,980
<b>Total 0 NULL:</b>							6,39,980			6,39,980	6,39,980	6,39,980
<b>Total 29 National Education Mission:</b>							6,39,980			6,39,980	6,39,980	6,39,980
<b>Total 103 Government Colleges and Institutes:</b>							6,39,980			6,39,980	6,39,980	6,39,980
<b>Total 3 University and Higher Education:</b>							6,39,980			6,39,980	6,39,980	6,39,980
<b>Total 2202 General Education:</b>						2,01,10,36,044	1,08,63,06,831	-	4,20,604	1,08,58,86,227	3,09,69,22,271	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	03	103	29	00	88		61,03,881			61,03,881	61,03,881	
						Total 88 NULL:	61,03,881			61,03,881	61,03,881	
						Total 0 NULL:	61,03,881			61,03,881	61,03,881	
						Total 29 National Education Mission:	61,03,881			61,03,881	61,03,881	
						Total 103 Government Colleges and Institutes:	61,03,881			61,03,881	61,03,881	
796	29	00	88				30,389			30,389	30,389	
						Total 88 NULL:	30,389			30,389	30,389	
						Total 0 NULL:	30,389			30,389	30,389	
						Total 29 National Education Mission:	30,389			30,389	30,389	
						Total 796 Tribal Area Sub-Plan:	30,389			30,389	30,389	
						Total 3 University and Higher Education:	61,34,270			61,34,270	61,34,270	
						Total 2202 General Education:	2,01,10,36,044	1,08,63,06,831	- 4,20,604	1,08,58,86,227	3,09,69,22,271	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2203	00	001	60	00	01	39,60,608	20,08,496			20,08,496	59,69,104	
Total 1 NULL:						39,60,608	20,08,496			20,08,496	59,69,104	
02						1,32,735	1,54,509			1,54,509	2,87,244	
Total 2 NULL:						1,32,735	1,54,509			1,54,509	2,87,244	
Total 0 NULL:						40,93,343	21,63,005			21,63,005	62,56,348	
Total 60 Establishment:						40,93,343	21,63,005			21,63,005	62,56,348	
Total 1 Direction and Administration:						40,93,343	21,63,005			21,63,005	62,56,348	
Total 0 NULL:						40,93,343	21,63,005			21,63,005	62,56,348	
Total 2203 Technical Education:						40,93,343	21,63,005			21,63,005	62,56,348	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2204	00	102	61	00	01	34,76,328	17,96,952			17,96,952	52,73,280	
<b>Total 1 NULL:</b>						<b>34,76,328</b>	<b>17,96,952</b>			<b>17,96,952</b>	<b>52,73,280</b>	
02						1,01,700	61,500			61,500	1,63,200	
<b>Total 2 NULL:</b>						<b>1,01,700</b>	<b>61,500</b>			<b>61,500</b>	<b>1,63,200</b>	
<b>Total 0 NULL:</b>						<b>35,78,028</b>	<b>18,58,452</b>			<b>18,58,452</b>	<b>54,36,480</b>	
<b>Total 61 National Cadet Corps.:</b>						<b>35,78,028</b>	<b>18,58,452</b>			<b>18,58,452</b>	<b>54,36,480</b>	
<b>Total 102 Youth Welfare Programme for Students:</b>						<b>35,78,028</b>	<b>18,58,452</b>			<b>18,58,452</b>	<b>54,36,480</b>	
<b>Total 0 NULL:</b>						<b>35,78,028</b>	<b>18,58,452</b>			<b>18,58,452</b>	<b>54,36,480</b>	
<b>Total 2204 Sports and Youth Services:</b>						<b>3,11,00,884</b>	<b>4,00,53,113</b>			<b>4,00,53,113</b>	<b>7,11,53,997</b>	
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	44	01	1,27,39,008	2,59,35,363			2,59,35,363	3,86,74,371	
<b>Total 1 :</b>						<b>1,27,39,008</b>	<b>2,59,35,363</b>			<b>2,59,35,363</b>	<b>3,86,74,371</b>	
02							30,82,187			30,82,187	30,82,187	
<b>Total 2 :</b>							<b>30,82,187</b>			<b>30,82,187</b>	<b>30,82,187</b>	
<b>Total 44 Head Office Establishment:</b>						<b>1,27,39,008</b>	<b>2,90,17,550</b>			<b>2,90,17,550</b>	<b>4,17,56,558</b>	
49 01						8,89,677	18,09,588			18,09,588	26,99,265	
<b>Total 1 :</b>						<b>8,89,677</b>	<b>18,09,588</b>			<b>18,09,588</b>	<b>26,99,265</b>	
02							72,000			72,000	72,000	
<b>Total 2 :</b>							<b>72,000</b>			<b>72,000</b>	<b>72,000</b>	
<b>Total 49 Pakyong District:</b>						<b>8,89,677</b>	<b>18,81,588</b>			<b>18,81,588</b>	<b>27,71,265</b>	
<b>Total 60 Establishment:</b>						<b>1,36,28,685</b>	<b>3,08,99,138</b>			<b>3,08,99,138</b>	<b>4,45,27,823</b>	
<b>Total 1 Direction and Administration:</b>						<b>1,36,28,685</b>	<b>3,08,99,138</b>			<b>3,08,99,138</b>	<b>4,45,27,823</b>	
<b>Total 0 NULL:</b>						<b>1,36,28,685</b>	<b>3,08,99,138</b>			<b>3,08,99,138</b>	<b>4,45,27,823</b>	
<b>Total 2204 Sports and Youth Services:</b>						<b>3,11,00,884</b>	<b>4,00,53,113</b>			<b>4,00,53,113</b>	<b>7,11,53,997</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	46	01	28,27,839	14,43,124			14,43,124	42,70,963	
<b>Total 1 :</b>						<b>28,27,839</b>	<b>14,43,124</b>			<b>14,43,124</b>	<b>42,70,963</b>	
					02	1,69,500	1,96,210			1,96,210	3,65,710	
<b>Total 2 :</b>						<b>1,69,500</b>	<b>1,96,210</b>			<b>1,96,210</b>	<b>3,65,710</b>	
<b>Total 46 Gyalshing District:</b>						<b>29,97,339</b>	<b>16,39,334</b>			<b>16,39,334</b>	<b>46,36,673</b>	
<b>Total 60 Establishment:</b>						<b>29,97,339</b>	<b>16,39,334</b>			<b>16,39,334</b>	<b>46,36,673</b>	
<b>Total 1 Direction and Administration:</b>						<b>29,97,339</b>	<b>16,39,334</b>			<b>16,39,334</b>	<b>46,36,673</b>	
<b>Total 0 NULL:</b>						<b>29,97,339</b>	<b>16,39,334</b>			<b>16,39,334</b>	<b>46,36,673</b>	
<b>Total 2204 Sports and Youth Services:</b>						<b>3,11,00,884</b>	<b>4,00,53,113</b>			<b>4,00,53,113</b>	<b>7,11,53,997</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	47	01	13,04,750	5,96,910			5,96,910	19,01,660	
Total 1 :						13,04,750	5,96,910			5,96,910	19,01,660	
02						70,500	70,500			70,500	1,41,000	
Total 2 :						70,500	70,500			70,500	1,41,000	
Total 47 Mangan District:						13,75,250	6,67,410			6,67,410	20,42,660	
Total 60 Establishment:						13,75,250	6,67,410			6,67,410	20,42,660	
Total 1 Direction and Administration:						13,75,250	6,67,410			6,67,410	20,42,660	
Total 0 NULL:						13,75,250	6,67,410			6,67,410	20,42,660	
Total 2204 Sports and Youth Services:						3,11,00,884	4,00,53,113			4,00,53,113	7,11,53,997	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	48	01	49,81,214	25,11,082			25,11,082	74,92,296	
Total 1 :						49,81,214	25,11,082			25,11,082	74,92,296	
02						13,11,000	6,89,066			6,89,066	20,00,066	
Total 2 :						13,11,000	6,89,066			6,89,066	20,00,066	
07						3,40,632					3,40,632	
Total 7 :						3,40,632					3,40,632	
Total 48 Namchi District:						66,32,846	32,00,148			32,00,148	98,32,994	
Total 60 Establishment:						66,32,846	32,00,148			32,00,148	98,32,994	
Total 1 Direction and Administration:						66,32,846	32,00,148			32,00,148	98,32,994	
Total 0 NULL:						66,32,846	32,00,148			32,00,148	98,32,994	
Total 2204 Sports and Youth Services:						3,11,00,884	4,00,53,113			4,00,53,113	7,11,53,997	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	50	01	25,91,236	13,06,376			13,06,376	38,97,612	
					<b>Total 1 :</b>	<b>25,91,236</b>	<b>13,06,376</b>			<b>13,06,376</b>	<b>38,97,612</b>	
					02	2,97,500	2,97,500			2,97,500	5,95,000	
					<b>Total 2 :</b>	<b>2,97,500</b>	<b>2,97,500</b>			<b>2,97,500</b>	<b>5,95,000</b>	
					07		1,84,755			1,84,755	1,84,755	
					<b>Total 7 :</b>		<b>1,84,755</b>			<b>1,84,755</b>	<b>1,84,755</b>	
					<b>Total 50 Soreng District:</b>	<b>28,88,736</b>	<b>17,88,631</b>			<b>17,88,631</b>	<b>46,77,367</b>	
					<b>Total 60 Establishment:</b>	<b>28,88,736</b>	<b>17,88,631</b>			<b>17,88,631</b>	<b>46,77,367</b>	
					<b>Total 1 Direction and Administration:</b>	<b>28,88,736</b>	<b>17,88,631</b>			<b>17,88,631</b>	<b>46,77,367</b>	
					<b>Total 0 NULL:</b>	<b>28,88,736</b>	<b>17,88,631</b>			<b>17,88,631</b>	<b>46,77,367</b>	
					<b>Total 2204 Sports and Youth Services:</b>	<b>3,11,00,884</b>	<b>4,00,53,113</b>			<b>4,00,53,113</b>	<b>7,11,53,997</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 5 Culture</b>											
<b>Parameter : 1 Voted</b>											
2205	00	001	00	44	01	1,88,27,646	96,50,130		96,50,130	2,84,77,776	
					<b>Total 1 :</b>	1,88,27,646	96,50,130		96,50,130	2,84,77,776	
				02			19,84,380		19,84,380	19,84,380	
					<b>Total 2 :</b>		19,84,380		19,84,380	19,84,380	
					<b>Total 44 Head Office Establishment:</b>	1,88,27,646	1,16,34,510		1,16,34,510	3,04,62,156	
					<b>Total 0 NULL:</b>	1,88,27,646	1,16,34,510		1,16,34,510	3,04,62,156	
					<b>Total 1 Direction and Administration:</b>	1,88,27,646	1,16,34,510		1,16,34,510	3,04,62,156	
102	60	00	00	01		66,71,461	35,56,011		35,56,011	1,02,27,472	
					<b>Total 1 NULL:</b>	66,71,461	35,56,011		35,56,011	1,02,27,472	
				02		22,10,284	2,35,529		2,35,529	24,45,813	
					<b>Total 2 NULL:</b>	22,10,284	2,35,529		2,35,529	24,45,813	
				49		12,600	80,385		80,385	92,985	
					<b>Total 49 NULL:</b>	12,600	80,385		80,385	92,985	
					<b>Total 0 NULL:</b>	88,94,345	38,71,925		38,71,925	1,27,66,270	
					<b>Total 60 Establishment:</b>	88,94,345	38,71,925		38,71,925	1,27,66,270	
					<b>Total 102 Promotion of Arts and Culture:</b>	88,94,345	38,71,925		38,71,925	1,27,66,270	
104	62	00	00	01		24,93,167	10,80,054		10,80,054	35,73,221	
					<b>Total 1 NULL:</b>	24,93,167	10,80,054		10,80,054	35,73,221	
					<b>Total 0 NULL:</b>	24,93,167	10,80,054		10,80,054	35,73,221	
					<b>Total 62 State Archives:</b>	24,93,167	10,80,054		10,80,054	35,73,221	
					<b>Total 104 Archives:</b>	24,93,167	10,80,054		10,80,054	35,73,221	
105	63	00	00	01		55,33,847	28,08,304		28,08,304	83,42,151	
					<b>Total 1 NULL:</b>	55,33,847	28,08,304		28,08,304	83,42,151	
					<b>Total 0 NULL:</b>	55,33,847	28,08,304		28,08,304	83,42,151	
					<b>Total 63 State Central and District Libraries:</b>	55,33,847	28,08,304		28,08,304	83,42,151	
					<b>Total 105 Public Libraries:</b>	55,33,847	28,08,304		28,08,304	83,42,151	
911	00	00	00	00		- 2,394	- 1,39,650		- 1,39,650	- 1,42,044	
					<b>Total 0 NULL:</b>	- 2,394	- 1,39,650		- 1,39,650	- 1,42,044	
					<b>Total 0 NULL:</b>	- 2,394	- 1,39,650		- 1,39,650	- 1,42,044	
					<b>Total 0 NULL:</b>	- 2,394	- 1,39,650		- 1,39,650	- 1,42,044	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 2,394	- 1,39,650		- 1,39,650	- 1,42,044	
					<b>Total 0 NULL:</b>	3,57,46,611	1,93,94,793	- 1,39,650	1,92,55,143	5,50,01,754	
					<b>Total 2205 Art and Culture:</b>	3,57,46,611	1,93,94,793	- 1,39,650	1,92,55,143	5,50,01,754	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	001	60	00	01	5,48,26,402	2,90,83,553			2,90,83,553	8,39,09,955	
					<b>Total 1 NULL:</b>	5,48,26,402	2,90,83,553			2,90,83,553	8,39,09,955	
					07		65,47,379			65,47,379	65,47,379	
					<b>Total 7 NULL:</b>		65,47,379			65,47,379	65,47,379	
					<b>Total 0 NULL:</b>	5,48,26,402	3,56,30,932			3,56,30,932	9,04,57,334	
					<b>Total 60 Establishment:</b>	5,48,26,402	3,56,30,932			3,56,30,932	9,04,57,334	
	61	00	01			84,41,640	52,44,240			52,44,240	1,36,85,880	
					<b>Total 1 NULL:</b>	84,41,640	52,44,240			52,44,240	1,36,85,880	
					<b>Total 0 NULL:</b>	84,41,640	52,44,240			52,44,240	1,36,85,880	
					<b>Total 61 State Heath Mechanical Workshop:</b>	84,41,640	52,44,240			52,44,240	1,36,85,880	
	70	00	49				49,55,000			49,55,000	49,55,000	
					<b>Total 49 NULL:</b>		49,55,000			49,55,000	49,55,000	
					<b>Total 0 NULL:</b>		49,55,000			49,55,000	49,55,000	
					<b>Total 70 Repayment Interest payment of Loan Contacted by STCS:</b>		49,55,000			49,55,000	49,55,000	
					<b>Total 1 Direction and Administration:</b>	6,32,68,042	4,58,30,172			4,58,30,172	10,90,98,214	
	109	44	00	01		6,11,659	3,08,384			3,08,384	9,20,043	
					<b>Total 1 NULL:</b>	6,11,659	3,08,384			3,08,384	9,20,043	
					<b>Total 0 NULL:</b>	6,11,659	3,08,384			3,08,384	9,20,043	
					<b>Total 44 Head Office Establishment:</b>	6,11,659	3,08,384			3,08,384	9,20,043	
					<b>Total 109 School Health Scheme:</b>	6,11,659	3,08,384			3,08,384	9,20,043	
	110	61	00	01		25,45,223	11,79,628			11,79,628	37,24,851	
					<b>Total 1 NULL:</b>	25,45,223	11,79,628			11,79,628	37,24,851	
					<b>Total 0 NULL:</b>	25,45,223	11,79,628			11,79,628	37,24,851	
					<b>Total 61 Central Health Stores:</b>	25,45,223	11,79,628			11,79,628	37,24,851	
	62	00	01			20,23,74,233	10,20,03,534			10,20,03,534	30,43,77,767	
					<b>Total 1 NULL:</b>	20,23,74,233	10,20,03,534			10,20,03,534	30,43,77,767	
					02	1,83,93,525	2,15,114			2,15,114	1,86,08,639	
					<b>Total 2 NULL:</b>	1,83,93,525	2,15,114			2,15,114	1,86,08,639	
					06		1,00,000			1,00,000	1,00,000	
					<b>Total 6 NULL:</b>		1,00,000			1,00,000	1,00,000	
					07		1,47,87,909			1,47,87,909	1,47,87,909	
					<b>Total 7 NULL:</b>		1,47,87,909			1,47,87,909	1,47,87,909	
					<b>Total 0 NULL:</b>	22,07,67,758	11,71,06,557			11,71,06,557	33,78,74,315	
					<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>	22,07,67,758	11,71,06,557			11,71,06,557	33,78,74,315	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	110				<b>Total 110 Hospital and Dispensaries:</b>	22,33,12,981	11,82,86,185		11,82,86,185	34,15,99,166	
		800	64	59	01		8,05,959	4,06,525		4,06,525	12,12,484	
						<b>Total 1 :</b>	8,05,959	4,06,525		4,06,525	12,12,484	
					07			54,558		54,558	54,558	
						<b>Total 7 :</b>		54,558		54,558	54,558	
						<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>	8,05,959	4,61,083		4,61,083	12,67,042	
						<b>Total 64 Indigenous System of Medicines:</b>	8,05,959	4,61,083		4,61,083	12,67,042	
						<b>Total 800 Other Expenditure:</b>	8,05,959	4,61,083		4,61,083	12,67,042	
	911	00	00	00			- 36,101				- 36,101	
						<b>Total 0 NULL:</b>	- 36,101				- 36,101	
						<b>Total 0 NULL:</b>	- 36,101				- 36,101	
						<b>Total 0 NULL:</b>	- 36,101				- 36,101	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 36,101				- 36,101	
						<b>Total 1 Urban Health Services-Allopathy:</b>	28,79,62,540	16,48,85,824		16,48,85,824	45,28,48,364	
05	105	66	00	01			14,24,384	7,19,984		7,19,984	21,44,368	
						<b>Total 1 NULL:</b>	14,24,384	7,19,984		7,19,984	21,44,368	
						<b>Total 0 NULL:</b>	14,24,384	7,19,984		7,19,984	21,44,368	
						<b>Total 66 Pharmacy College, Sajong:</b>	14,24,384	7,19,984		7,19,984	21,44,368	
		71	00	01			60,37,547	30,44,218		30,44,218	90,81,765	
						<b>Total 1 NULL:</b>	60,37,547	30,44,218		30,44,218	90,81,765	
						<b>Total 0 NULL:</b>	60,37,547	30,44,218		30,44,218	90,81,765	
						<b>Total 71 Development of Nursing Services:</b>	60,37,547	30,44,218		30,44,218	90,81,765	
						<b>Total 105 Allopathy:</b>	74,61,931	37,64,202		37,64,202	1,12,26,133	
						<b>Total 5 Medical Education, Training and Research:</b>	74,61,931	37,64,202		37,64,202	1,12,26,133	
06	101	66	44	01			13,25,084	6,68,134		6,68,134	19,93,218	
						<b>Total 1 :</b>	13,25,084	6,68,134		6,68,134	19,93,218	
						<b>Total 44 Head Office Establishment:</b>	13,25,084	6,68,134		6,68,134	19,93,218	
						<b>Total 66 National Vector Borne Disease Control Programme:</b>	13,25,084	6,68,134		6,68,134	19,93,218	
		67	44	01			15,25,123	7,68,987		7,68,987	22,94,110	
						<b>Total 1 :</b>	15,25,123	7,68,987		7,68,987	22,94,110	
						<b>Total 44 Head Office Establishment:</b>	15,25,123	7,68,987		7,68,987	22,94,110	
						<b>Total 67 National Tuberculosis Control Programme:</b>	15,25,123	7,68,987		7,68,987	22,94,110	
		69	00	01			1,92,659	97,126		97,126	2,89,785	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	69	00								
						<b>Total 1 NULL:</b>	<b>1,92,659</b>	<b>97,126</b>		<b>97,126</b>	<b>2,89,785</b>	
						<b>Total 0 NULL:</b>	<b>1,92,659</b>	<b>97,126</b>		<b>97,126</b>	<b>2,89,785</b>	
						<b>Total 69 National Leprosy Control Programme:</b>	<b>1,92,659</b>	<b>97,126</b>		<b>97,126</b>	<b>2,89,785</b>	
						<b>Total 101 Prevention and control of diseases:</b>	<b>30,42,866</b>	<b>15,34,247</b>		<b>15,34,247</b>	<b>45,77,113</b>	
102	70	00	01				<b>17,32,603</b>	<b>8,73,668</b>		<b>8,73,668</b>	<b>26,06,271</b>	
						<b>Total 1 NULL:</b>	<b>17,32,603</b>	<b>8,73,668</b>		<b>8,73,668</b>	<b>26,06,271</b>	
						<b>Total 0 NULL:</b>	<b>17,32,603</b>	<b>8,73,668</b>		<b>8,73,668</b>	<b>26,06,271</b>	
						<b>Total 70 Prevention of Food Adulteration:</b>	<b>17,32,603</b>	<b>8,73,668</b>		<b>8,73,668</b>	<b>26,06,271</b>	
						<b>Total 102 Prevention of food adulteration:</b>	<b>17,32,603</b>	<b>8,73,668</b>		<b>8,73,668</b>	<b>26,06,271</b>	
104	71	00	01				<b>16,83,656</b>	<b>8,48,961</b>		<b>8,48,961</b>	<b>25,32,617</b>	
						<b>Total 1 NULL:</b>	<b>16,83,656</b>	<b>8,48,961</b>		<b>8,48,961</b>	<b>25,32,617</b>	
						<b>Total 0 NULL:</b>	<b>16,83,656</b>	<b>8,48,961</b>		<b>8,48,961</b>	<b>25,32,617</b>	
						<b>Total 71 Drug Cell:</b>	<b>16,83,656</b>	<b>8,48,961</b>		<b>8,48,961</b>	<b>25,32,617</b>	
						<b>Total 104 Drug control:</b>	<b>16,83,656</b>	<b>8,48,961</b>		<b>8,48,961</b>	<b>25,32,617</b>	
112	72	44	01				<b>20,29,094</b>	<b>9,79,236</b>		<b>9,79,236</b>	<b>30,08,330</b>	
						<b>Total 1 :</b>	<b>20,29,094</b>	<b>9,79,236</b>		<b>9,79,236</b>	<b>30,08,330</b>	
						<b>Total 44 Head Office Establishment:</b>	<b>20,29,094</b>	<b>9,79,236</b>		<b>9,79,236</b>	<b>30,08,330</b>	
						<b>Total 72 Health Campaign:</b>	<b>20,29,094</b>	<b>9,79,236</b>		<b>9,79,236</b>	<b>30,08,330</b>	
						<b>Total 112 Public Health Education:</b>	<b>20,29,094</b>	<b>9,79,236</b>		<b>9,79,236</b>	<b>30,08,330</b>	
						<b>Total 6 Public Health:</b>	<b>84,88,219</b>	<b>42,36,112</b>		<b>42,36,112</b>	<b>1,27,24,331</b>	
						<b>Total 2210 Medical and Public Health:</b>	<b>64,89,96,295</b>	<b>38,03,74,561</b>	<b>- 2,47,088</b>	<b>38,01,27,473</b>	<b>1,02,91,23,768</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	110	63	74	01	5,63,96,308	2,80,40,118			2,80,40,118	8,44,36,426	
<b>Total 1 Purchase of Drugs/Diagonostic/DDK:</b>						5,63,96,308	2,80,40,118			2,80,40,118	8,44,36,426	
				02		1,80,71,535	1,02,25,531			1,02,25,531	2,82,97,066	
<b>Total 2 Purchase of Drugs/Diagonostic/DDK:</b>						1,80,71,535	1,02,25,531			1,02,25,531	2,82,97,066	
				06			8,27,411			8,27,411	8,27,411	
<b>Total 6 Purchase of Drugs/Diagonostic/DDK:</b>							8,27,411			8,27,411	8,27,411	
				07			44,73,519			44,73,519	44,73,519	
<b>Total 7 Purchase of Drugs/Diagonostic/DDK:</b>							44,73,519			44,73,519	44,73,519	
				14			49,521			49,521	49,521	
<b>Total 14 Purchase of Drugs/Diagonostic/DDK:</b>							49,521			49,521	49,521	
				24			65,160			65,160	65,160	
<b>Total 24 Purchase of Drugs/Diagonostic/DDK:</b>							65,160			65,160	65,160	
<b>Total 74 Singtam Hospital:</b>						7,44,67,843	4,36,81,260			4,36,81,260	11,81,49,103	
<b>Total 63 Other Hospitals(PMGY):</b>						7,44,67,843	4,36,81,260			4,36,81,260	11,81,49,103	
<b>Total 110 Hospital and Dispensaries:</b>						7,44,67,843	4,36,81,260			4,36,81,260	11,81,49,103	
	911	00	00	00				- 1,08,995		- 1,08,995	- 1,08,995	
<b>Total 0 NULL:</b>								- 1,08,995		- 1,08,995	- 1,08,995	
<b>Total 0 NULL:</b>								- 1,08,995		- 1,08,995	- 1,08,995	
<b>Total 0 NULL:</b>								- 1,08,995		- 1,08,995	- 1,08,995	
<b>Total 911 Deduct Recoveries of Overpayments:</b>								- 1,08,995		- 1,08,995	- 1,08,995	
<b>Total 1 Urban Health Services-Allopathy:</b>						7,44,67,843	4,36,81,260	- 1,08,995		4,35,72,265	11,80,40,108	
03	101	00	45	01		1,01,40,774	51,46,874			51,46,874	1,52,87,648	
<b>Total 1 :</b>						1,01,40,774	51,46,874			51,46,874	1,52,87,648	
				06			29,963			29,963	29,963	
<b>Total 6 :</b>							29,963			29,963	29,963	
				07			7,77,933			7,77,933	7,77,933	
<b>Total 7 :</b>							7,77,933			7,77,933	7,77,933	
<b>Total 45 East District:</b>						1,01,40,774	59,54,770			59,54,770	1,60,95,544	
<b>Total 0 NULL:</b>						1,01,40,774	59,54,770			59,54,770	1,60,95,544	
<b>Total 101 Health Sub-centres:</b>						1,01,40,774	59,54,770			59,54,770	1,60,95,544	
	103	00	45	01		51,83,087	26,49,960			26,49,960	78,33,047	
<b>Total 1 :</b>						51,83,087	26,49,960			26,49,960	78,33,047	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	103	00	45								
					06		1,32,379			1,32,379	1,32,379	
					<b>Total 6 :</b>		1,32,379			1,32,379	1,32,379	
					07		5,23,233			5,23,233	5,23,233	
					<b>Total 7 :</b>		5,23,233			5,23,233	5,23,233	
					<b>Total 45 East District:</b>	51,83,087	33,05,572			33,05,572	84,88,659	
					<b>Total 0 NULL:</b>	51,83,087	33,05,572			33,05,572	84,88,659	
					<b>Total 103 Primary Health Centres:</b>	51,83,087	33,05,572			33,05,572	84,88,659	
					<b>Total 3 Rural Health Services - Allopathy:</b>	1,53,23,861	92,60,342			92,60,342	2,45,84,203	
06	101	66	45	01		11,37,654	5,73,624			5,73,624	17,11,278	
					<b>Total 1 :</b>	11,37,654	5,73,624			5,73,624	17,11,278	
					06		22,006			22,006	22,006	
					<b>Total 6 :</b>		22,006			22,006	22,006	
					07		86,346			86,346	86,346	
					<b>Total 7 :</b>		86,346			86,346	86,346	
					<b>Total 45 East District:</b>	11,37,654	6,81,976			6,81,976	18,19,630	
					<b>Total 66 National Vector Borne Disease Control Programme:</b>	11,37,654	6,81,976			6,81,976	18,19,630	
					<b>Total 101 Prevention and control of diseases:</b>	11,37,654	6,81,976			6,81,976	18,19,630	
112	72	45	01			5,88,980	2,96,980			2,96,980	8,85,960	
					<b>Total 1 :</b>	5,88,980	2,96,980			2,96,980	8,85,960	
					07		1,93,728			1,93,728	1,93,728	
					<b>Total 7 :</b>		1,93,728			1,93,728	1,93,728	
					<b>Total 45 East District:</b>	5,88,980	4,90,708			4,90,708	10,79,688	
					<b>Total 72 Health Campaign:</b>	5,88,980	4,90,708			4,90,708	10,79,688	
					<b>Total 112 Public Health Education:</b>	5,88,980	4,90,708			4,90,708	10,79,688	
					<b>Total 6 Public Health:</b>	17,26,634	11,72,684			11,72,684	28,99,318	
					<b>Total 2210 Medical and Public Health:</b>	64,89,96,295	38,03,74,561	-	2,47,088	38,01,27,473	1,02,91,23,768	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	71	01	2,78,38,501	1,75,66,059			1,75,66,059	4,54,04,560	
Total 1 :						2,78,38,501	1,75,66,059			1,75,66,059	4,54,04,560	
02						32,63,500	33,91,295			33,91,295	66,54,795	
Total 2 :						32,63,500	33,91,295			33,91,295	66,54,795	
07							35,80,733			35,80,733	35,80,733	
Total 7 :							35,80,733			35,80,733	35,80,733	
Total 71 Gyalshing Hospital:						3,11,02,001	2,45,38,087			2,45,38,087	5,56,40,088	
Total 63 Other Hospitals(PMGY):						3,11,02,001	2,45,38,087			2,45,38,087	5,56,40,088	
Total 110 Hospital and Dispensaries:						3,11,02,001	2,45,38,087			2,45,38,087	5,56,40,088	
Total 1 Urban Health Services-Allopathy:						3,11,02,001	2,45,38,087			2,45,38,087	5,56,40,088	
03	101	00	46	02		2,89,533	19,385			19,385	3,08,918	
Total 2 :						2,89,533	19,385			19,385	3,08,918	
Total 46 West District:						2,89,533	19,385			19,385	3,08,918	
Total 0 NULL:						2,89,533	19,385			19,385	3,08,918	
Total 101 Health Sub-centres:						2,89,533	19,385			19,385	3,08,918	
103	00	46	01			1,08,95,529	16,89,591			16,89,591	1,25,85,120	
Total 1 :						1,08,95,529	16,89,591			16,89,591	1,25,85,120	
02						25,79,500	28,36,544			28,36,544	54,16,044	
Total 2 :						25,79,500	28,36,544			28,36,544	54,16,044	
Total 46 West District:						1,34,75,029	45,26,135			45,26,135	1,80,01,164	
Total 0 NULL:						1,34,75,029	45,26,135			45,26,135	1,80,01,164	
Total 103 Primary Health Centres:						1,34,75,029	45,26,135			45,26,135	1,80,01,164	
Total 3 Rural Health Services - Allopathy:						1,37,64,562	45,45,520			45,45,520	1,83,10,082	
06	101	66	46	01		6,79,389	3,48,681			3,48,681	10,28,070	
Total 1 :						6,79,389	3,48,681			3,48,681	10,28,070	
Total 46 West District:						6,79,389	3,48,681			3,48,681	10,28,070	
Total 66 National Vector Borne Disease Control Programme:						6,79,389	3,48,681			3,48,681	10,28,070	
67	46	01				5,60,998	2,82,848			2,82,848	8,43,846	
Total 1 :						5,60,998	2,82,848			2,82,848	8,43,846	
Total 46 West District:						5,60,998	2,82,848			2,82,848	8,43,846	
Total 67 National Tuberculosis Control Programme:						5,60,998	2,82,848			2,82,848	8,43,846	
Total 101 Prevention and control of diseases:						12,40,387	6,31,529			6,31,529	18,71,916	
112	72	46	01			2,28,626	1,15,276			1,15,276	3,43,902	
Total 1 :												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	46								
						2,28,626	1,15,276			1,15,276	3,43,902	
					<b>Total 46 West District:</b>	2,28,626	1,15,276			1,15,276	3,43,902	
					<b>Total 72 Health Campaign:</b>	2,28,626	1,15,276			1,15,276	3,43,902	
					<b>Total 112 Public Health Education:</b>	2,28,626	1,15,276			1,15,276	3,43,902	
					<b>Total 6 Public Health:</b>	14,69,013	7,46,805			7,46,805	22,15,818	
					<b>Total 2210 Medical and Public Health:</b>	64,89,96,295	38,03,74,561	-	2,47,088	38,01,27,473	1,02,91,23,768	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	72	01	2,36,22,100	1,13,23,920			1,13,23,920	3,49,46,020	
					Total 1 :	2,36,22,100	1,13,23,920			1,13,23,920	3,49,46,020	
					02	40,12,765	39,86,008			39,86,008	79,98,773	
					Total 2 :	40,12,765	39,86,008			39,86,008	79,98,773	
					07		19,06,042			19,06,042	19,06,042	
					Total 7 :		19,06,042			19,06,042	19,06,042	
					11		5,500			5,500	5,500	
					Total 11 :		5,500			5,500	5,500	
					24		76,680			76,680	76,680	
					Total 24 :		76,680			76,680	76,680	
					Total 72 Mangan Hospital:	2,76,34,865	1,72,98,150			1,72,98,150	4,49,33,015	
					Total 63 Other Hospitals(PMGY):	2,76,34,865	1,72,98,150			1,72,98,150	4,49,33,015	
					Total 110 Hospital and Dispensaries:	2,76,34,865	1,72,98,150			1,72,98,150	4,49,33,015	
	911	00	00	00		- 3,80,405		- 1,38,093		- 1,38,093	- 5,18,498	
					Total 0 NULL:	- 3,80,405		- 1,38,093		- 1,38,093	- 5,18,498	
					Total 0 NULL:	- 3,80,405		- 1,38,093		- 1,38,093	- 5,18,498	
					Total 0 NULL:	- 3,80,405		- 1,38,093		- 1,38,093	- 5,18,498	
					Total 911 Deduct Recoveries of Overpayments:	- 3,80,405		- 1,38,093		- 1,38,093	- 5,18,498	
					Total 1 Urban Health Services-Allopathy:	2,72,54,460	1,72,98,150	- 1,38,093		1,71,60,057	4,44,14,517	
03	101	00	47	01		83,11,384	38,72,206			38,72,206	1,21,83,590	
					Total 1 :	83,11,384	38,72,206			38,72,206	1,21,83,590	
					07		5,99,346			5,99,346	5,99,346	
					Total 7 :		5,99,346			5,99,346	5,99,346	
					Total 47 North District:	83,11,384	44,71,552			44,71,552	1,27,82,936	
					Total 0 NULL:	83,11,384	44,71,552			44,71,552	1,27,82,936	
					Total 101 Health Sub-centres:	83,11,384	44,71,552			44,71,552	1,27,82,936	
	103	00	47	01		70,07,419	35,32,884			35,32,884	1,05,40,303	
					Total 1 :	70,07,419	35,32,884			35,32,884	1,05,40,303	
					07		6,59,391			6,59,391	6,59,391	
					Total 7 :		6,59,391			6,59,391	6,59,391	
					Total 47 North District:	70,07,419	41,92,275			41,92,275	1,11,99,694	
					Total 0 NULL:	70,07,419	41,92,275			41,92,275	1,11,99,694	
					Total 103 Primary Health Centres:	70,07,419	41,92,275			41,92,275	1,11,99,694	
					Total 3 Rural Health Services - Allopathy:	1,53,18,803	86,63,827			86,63,827	2,39,82,630	
06	101	67	47	01		72,813	36,702			36,702	1,09,515	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	67	47								
						<b>Total 1 :</b>	<b>72,813</b>	<b>36,702</b>		<b>36,702</b>	<b>1,09,515</b>	
						<b>Total 47 North District:</b>	<b>72,813</b>	<b>36,702</b>		<b>36,702</b>	<b>1,09,515</b>	
						<b>Total 67 National Tuberculosis Control Programme:</b>	<b>72,813</b>	<b>36,702</b>		<b>36,702</b>	<b>1,09,515</b>	
						<b>Total 101 Prevention and control of diseases:</b>	<b>72,813</b>	<b>36,702</b>		<b>36,702</b>	<b>1,09,515</b>	
112	72	47	01				<b>4,99,240</b>				<b>4,99,240</b>	
						<b>Total 1 :</b>	<b>4,99,240</b>				<b>4,99,240</b>	
						<b>Total 47 North District:</b>	<b>4,99,240</b>				<b>4,99,240</b>	
						<b>Total 72 Health Campaign:</b>	<b>4,99,240</b>				<b>4,99,240</b>	
						<b>Total 112 Public Health Education:</b>	<b>4,99,240</b>				<b>4,99,240</b>	
						<b>Total 6 Public Health:</b>	<b>5,72,053</b>	<b>36,702</b>		<b>36,702</b>	<b>6,08,755</b>	
						<b>Total 2210 Medical and Public Health:</b>	<b>64,89,96,295</b>	<b>38,03,74,561</b>	<b>-</b>	<b>2,47,088</b>	<b>38,01,27,473</b>	<b>1,02,91,23,768</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	110	63	73	01	5,69,08,225	2,95,37,308			2,95,37,308	8,64,45,533	
<b>Total 1 :</b>						5,69,08,225	2,95,37,308			2,95,37,308	8,64,45,533	
					02	1,12,61,936	1,08,09,085			1,08,09,085	2,20,71,021	
<b>Total 2 :</b>						1,12,61,936	1,08,09,085			1,08,09,085	2,20,71,021	
					07		12,77,343			12,77,343	12,77,343	
<b>Total 7 :</b>							12,77,343			12,77,343	12,77,343	
<b>Total 73 Namchi Hospital:</b>						6,81,70,161	4,16,23,736			4,16,23,736	10,97,93,897	
				77	01	8,40,454	3,82,544			3,82,544	12,22,998	
<b>Total 1 :</b>						8,40,454	3,82,544			3,82,544	12,22,998	
<b>Total 77 T.B. Hospital Namchi:</b>						8,40,454	3,82,544			3,82,544	12,22,998	
<b>Total 63 Other Hospitals(PMGY):</b>						6,90,10,615	4,20,06,280			4,20,06,280	11,10,16,895	
<b>Total 110 Hospital and Dispensaries:</b>						6,90,10,615	4,20,06,280			4,20,06,280	11,10,16,895	
<b>Total 1 Urban Health Services-Allopathy:</b>						6,90,10,615	4,20,06,280			4,20,06,280	11,10,16,895	
03	101	00	48	01		48,57,920	24,53,226			24,53,226	73,11,146	
<b>Total 1 :</b>						48,57,920	24,53,226			24,53,226	73,11,146	
<b>Total 48 South District:</b>						48,57,920	24,53,226			24,53,226	73,11,146	
<b>Total 0 NULL:</b>						48,57,920	24,53,226			24,53,226	73,11,146	
<b>Total 101 Health Sub-centres:</b>						48,57,920	24,53,226			24,53,226	73,11,146	
		103	00	48	01	2,37,40,476	1,17,80,878			1,17,80,878	3,55,21,354	
<b>Total 1 :</b>						2,37,40,476	1,17,80,878			1,17,80,878	3,55,21,354	
					07		2,25,837			2,25,837	2,25,837	
<b>Total 7 :</b>							2,25,837			2,25,837	2,25,837	
<b>Total 48 South District:</b>						2,37,40,476	1,20,06,715			1,20,06,715	3,57,47,191	
<b>Total 0 NULL:</b>						2,37,40,476	1,20,06,715			1,20,06,715	3,57,47,191	
<b>Total 103 Primary Health Centres:</b>						2,37,40,476	1,20,06,715			1,20,06,715	3,57,47,191	
<b>Total 3 Rural Health Services - Allopathy:</b>						2,85,98,396	1,44,59,941			1,44,59,941	4,30,58,337	
06	101	67	48	01		2,85,794					2,85,794	
<b>Total 1 :</b>						2,85,794					2,85,794	
<b>Total 48 South District:</b>						2,85,794					2,85,794	
<b>Total 67 National Tuberculosis Control Programme:</b>						2,85,794					2,85,794	
<b>Total 101 Prevention and control of diseases:</b>						2,85,794					2,85,794	
112	72	48	01			10,45,820	5,27,320			5,27,320	15,73,140	
<b>Total 1 :</b>						10,45,820	5,27,320			5,27,320	15,73,140	
<b>Total 48 South District:</b>						10,45,820	5,27,320			5,27,320	15,73,140	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	112	72	Total 72 Health Campaign:			10,45,820	5,27,320		5,27,320	15,73,140	
Total 112 Public Health Education:						10,45,820	5,27,320		5,27,320	15,73,140		
Total 6 Public Health:						13,31,614	5,27,320		5,27,320	18,58,934		
Total 2210 Medical and Public Health:						64,89,96,295	38,03,74,561	-	2,47,088	38,01,27,473	1,02,91,23,768	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	75	01	3,53,51,016	1,77,34,063			1,77,34,063	5,30,85,079	
					<b>Total 1 :</b>	<b>3,53,51,016</b>	<b>1,77,34,063</b>			<b>1,77,34,063</b>	<b>5,30,85,079</b>	
					06		3,29,224			3,29,224	3,29,224	
					<b>Total 6 :</b>		<b>3,29,224</b>			<b>3,29,224</b>	<b>3,29,224</b>	
					07		23,31,323			23,31,323	23,31,323	
					<b>Total 7 :</b>		<b>23,31,323</b>			<b>23,31,323</b>	<b>23,31,323</b>	
					<b>Total 75 Pakyong Hospital:</b>	<b>3,53,51,016</b>	<b>2,03,94,610</b>			<b>2,03,94,610</b>	<b>5,57,45,626</b>	
					<b>Total 63 Other Hospitals(PMGY):</b>	<b>3,53,51,016</b>	<b>2,03,94,610</b>			<b>2,03,94,610</b>	<b>5,57,45,626</b>	
					<b>Total 110 Hospital and Dispensaries:</b>	<b>3,53,51,016</b>	<b>2,03,94,610</b>			<b>2,03,94,610</b>	<b>5,57,45,626</b>	
					<b>Total 1 Urban Health Services-Allopathy:</b>	<b>3,53,51,016</b>	<b>2,03,94,610</b>			<b>2,03,94,610</b>	<b>5,57,45,626</b>	
					<b>Total 2210 Medical and Public Health:</b>	<b>64,89,96,295</b>	<b>38,03,74,561</b>	-	<b>2,47,088</b>	<b>38,01,27,473</b>	<b>1,02,91,23,768</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	76	01	2,56,36,109	1,29,12,106			1,29,12,106	3,85,48,215	
					<b>Total 1 :</b>	<b>2,56,36,109</b>	<b>1,29,12,106</b>			<b>1,29,12,106</b>	<b>3,85,48,215</b>	
					02	41,56,625	44,15,020			44,15,020	85,71,645	
					<b>Total 2 :</b>	<b>41,56,625</b>	<b>44,15,020</b>			<b>44,15,020</b>	<b>85,71,645</b>	
					07		18,37,872			18,37,872	18,37,872	
					<b>Total 7 :</b>		<b>18,37,872</b>			<b>18,37,872</b>	<b>18,37,872</b>	
					<b>Total 76 Soreng Hospital:</b>	<b>2,97,92,734</b>	<b>1,91,64,998</b>			<b>1,91,64,998</b>	<b>4,89,57,732</b>	
					<b>Total 63 Other Hospitals(PMGY):</b>	<b>2,97,92,734</b>	<b>1,91,64,998</b>			<b>1,91,64,998</b>	<b>4,89,57,732</b>	
					<b>Total 110 Hospital and Dispensaries:</b>	<b>2,97,92,734</b>	<b>1,91,64,998</b>			<b>1,91,64,998</b>	<b>4,89,57,732</b>	
					<b>Total 1 Urban Health Services-Allopathy:</b>	<b>2,97,92,734</b>	<b>1,91,64,998</b>			<b>1,91,64,998</b>	<b>4,89,57,732</b>	
					<b>Total 2210 Medical and Public Health:</b>	<b>64,89,96,295</b>	<b>38,03,74,561</b>	-	<b>2,47,088</b>	<b>38,01,27,473</b>	<b>1,02,91,23,768</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 149 SNA SPARSH CYBER TREASURY Grant : 13 Health And Family Welfare Parameter : 1 Voted -----												
2210	06	107	17	00	83		99,189			99,189	99,189	
Total 83 NULL:							99,189			99,189	99,189	
Total 0 NULL:							99,189			99,189	99,189	
Total 17 National Mission on Ayush including Mission on Medicinal Plants:							99,189			99,189	99,189	
Total 107 Public Health Laboratories:							99,189			99,189	99,189	
Total 6 Public Health:							99,189			99,189	99,189	
Total 2210 Medical and Public Health:						64,89,96,295	38,03,74,561	-	2,47,088	38,01,27,473	1,02,91,23,768	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	107	17	00	84		8,92,708			8,92,708	8,92,708	
Total 84 NULL:							8,92,708			8,92,708	8,92,708	
Total 0 NULL:							8,92,708			8,92,708	8,92,708	
Total 17 National Mission on Ayush including Mission on Medicinal Plants:							8,92,708			8,92,708	8,92,708	
Total 107 Public Health Laboratories:							8,92,708			8,92,708	8,92,708	
Total 6 Public Health:							8,92,708			8,92,708	8,92,708	
Total 2210 Medical and Public Health:						64,89,96,295	38,03,74,561	-	2,47,088	38,01,27,473	1,02,91,23,768	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	13,35,324	6,73,266			6,73,266	20,08,590	
Total 1 :						13,35,324	6,73,266			6,73,266	20,08,590	
Total 44 Head Office Establishment:						13,35,324	6,73,266			6,73,266	20,08,590	
Total 16 Human Resource in Health and Medical Education:						13,35,324	6,73,266			6,73,266	20,08,590	
Total 1 Direction and Administration:						13,35,324	6,73,266			6,73,266	20,08,590	
003	16	00	01			2,59,497	1,30,842			1,30,842	3,90,339	
Total 1 NULL:						2,59,497	1,30,842			1,30,842	3,90,339	
Total 0 NULL:						2,59,497	1,30,842			1,30,842	3,90,339	
Total 16 Human Resource in Health and Medical Education:						2,59,497	1,30,842			1,30,842	3,90,339	
Total 3 Training:						2,59,497	1,30,842			1,30,842	3,90,339	
102	16	59	01			6,12,325	3,08,786			3,08,786	9,21,111	
Total 1 :						6,12,325	3,08,786			3,08,786	9,21,111	
Total 59 STNM Hospital:						6,12,325	3,08,786			3,08,786	9,21,111	
Total 16 Human Resource in Health and Medical Education:						6,12,325	3,08,786			3,08,786	9,21,111	
Total 102 Urban Family Welfare Services:						6,12,325	3,08,786			3,08,786	9,21,111	
Total 0 NULL:						22,07,146	11,12,894			11,12,894	33,20,040	
Total 2211 Family Welfare:						2,52,02,534	1,22,99,725			1,22,99,725	3,75,02,259	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	45	01	14,58,962	7,35,669			7,35,669	21,94,631	
<b>Total 1 :</b>						14,58,962	7,35,669			7,35,669	21,94,631	
<b>Total 45 East District:</b>						14,58,962	7,35,669			7,35,669	21,94,631	
<b>Total 16 Human Resource in Health and Medical Education:</b>						14,58,962	7,35,669			7,35,669	21,94,631	
<b>Total 1 Direction and Administration:</b>						14,58,962	7,35,669			7,35,669	21,94,631	
101	16	45	01			47,29,786	21,71,698			21,71,698	69,01,484	
<b>Total 1 :</b>						47,29,786	21,71,698			21,71,698	69,01,484	
<b>Total 45 East District:</b>						47,29,786	21,71,698			21,71,698	69,01,484	
<b>Total 16 Human Resource in Health and Medical Education:</b>						47,29,786	21,71,698			21,71,698	69,01,484	
<b>Total 101 Rural Family Welfare Services:</b>						47,29,786	21,71,698			21,71,698	69,01,484	
<b>Total 0 NULL:</b>						61,88,748	29,07,367			29,07,367	90,96,115	
<b>Total 2211 Family Welfare:</b>						2,52,02,534	1,22,99,725			1,22,99,725	3,75,02,259	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	46	01	20,60,475	10,38,926			10,38,926	30,99,401	
<b>Total 1 :</b>						<b>20,60,475</b>	<b>10,38,926</b>			<b>10,38,926</b>	<b>30,99,401</b>	
<b>Total 46 West District:</b>						<b>20,60,475</b>	<b>10,38,926</b>			<b>10,38,926</b>	<b>30,99,401</b>	
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>20,60,475</b>	<b>10,38,926</b>			<b>10,38,926</b>	<b>30,99,401</b>	
<b>Total 1 Direction and Administration:</b>						<b>20,60,475</b>	<b>10,38,926</b>			<b>10,38,926</b>	<b>30,99,401</b>	
101	16	46	01			58,71,823	29,60,498			29,60,498	88,32,321	
<b>Total 1 :</b>						<b>58,71,823</b>	<b>29,60,498</b>			<b>29,60,498</b>	<b>88,32,321</b>	
<b>Total 46 West District:</b>						<b>58,71,823</b>	<b>29,60,498</b>			<b>29,60,498</b>	<b>88,32,321</b>	
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>58,71,823</b>	<b>29,60,498</b>			<b>29,60,498</b>	<b>88,32,321</b>	
<b>Total 101 Rural Family Welfare Services:</b>						<b>58,71,823</b>	<b>29,60,498</b>			<b>29,60,498</b>	<b>88,32,321</b>	
<b>Total 0 NULL:</b>						<b>79,32,298</b>	<b>39,99,424</b>			<b>39,99,424</b>	<b>1,19,31,722</b>	
<b>Total 2211 Family Welfare:</b>						<b>2,52,02,534</b>	<b>1,22,99,725</b>			<b>1,22,99,725</b>	<b>3,75,02,259</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	47	01	76,761	38,694			38,694	1,15,455	
<b>Total 1 :</b>						<b>76,761</b>	<b>38,694</b>			<b>38,694</b>	<b>1,15,455</b>	
<b>Total 47 North District:</b>						<b>76,761</b>	<b>38,694</b>			<b>38,694</b>	<b>1,15,455</b>	
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>76,761</b>	<b>38,694</b>			<b>38,694</b>	<b>1,15,455</b>	
<b>Total 1 Direction and Administration:</b>						<b>76,761</b>	<b>38,694</b>			<b>38,694</b>	<b>1,15,455</b>	
101	16	47	01			1,45,278	73,212			73,212	2,18,490	
<b>Total 1 :</b>						<b>1,45,278</b>	<b>73,212</b>			<b>73,212</b>	<b>2,18,490</b>	
<b>Total 47 North District:</b>						<b>1,45,278</b>	<b>73,212</b>			<b>73,212</b>	<b>2,18,490</b>	
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>1,45,278</b>	<b>73,212</b>			<b>73,212</b>	<b>2,18,490</b>	
<b>Total 101 Rural Family Welfare Services:</b>						<b>1,45,278</b>	<b>73,212</b>			<b>73,212</b>	<b>2,18,490</b>	
<b>Total 0 NULL:</b>						<b>2,22,039</b>	<b>1,11,906</b>			<b>1,11,906</b>	<b>3,33,945</b>	
<b>Total 2211 Family Welfare:</b>						<b>2,52,02,534</b>	<b>1,22,99,725</b>			<b>1,22,99,725</b>	<b>3,75,02,259</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	48	01	15,12,319	6,38,300			6,38,300	21,50,619	
<b>Total 1 :</b>						<b>15,12,319</b>	<b>6,38,300</b>			<b>6,38,300</b>	<b>21,50,619</b>	
<b>Total 48 South District:</b>						<b>15,12,319</b>	<b>6,38,300</b>			<b>6,38,300</b>	<b>21,50,619</b>	
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>15,12,319</b>	<b>6,38,300</b>			<b>6,38,300</b>	<b>21,50,619</b>	
<b>Total 1 Direction and Administration:</b>						<b>15,12,319</b>	<b>6,38,300</b>			<b>6,38,300</b>	<b>21,50,619</b>	
101	16	48	01			71,39,984	35,29,834			35,29,834	1,06,69,818	
<b>Total 1 :</b>						<b>71,39,984</b>	<b>35,29,834</b>			<b>35,29,834</b>	<b>1,06,69,818</b>	
<b>Total 48 South District:</b>						<b>71,39,984</b>	<b>35,29,834</b>			<b>35,29,834</b>	<b>1,06,69,818</b>	
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>71,39,984</b>	<b>35,29,834</b>			<b>35,29,834</b>	<b>1,06,69,818</b>	
<b>Total 101 Rural Family Welfare Services:</b>						<b>71,39,984</b>	<b>35,29,834</b>			<b>35,29,834</b>	<b>1,06,69,818</b>	
<b>Total 0 NULL:</b>						<b>86,52,303</b>	<b>41,68,134</b>			<b>41,68,134</b>	<b>1,28,20,437</b>	
<b>Total 2211 Family Welfare:</b>						<b>2,52,02,534</b>	<b>1,22,99,725</b>			<b>1,22,99,725</b>	<b>3,75,02,259</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 33 Public Health Engineering</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	34	44	01	4,60,54,290	2,29,16,573		2,29,16,573	6,89,70,863	
					<b>Total 1 :</b>	4,60,54,290	2,29,16,573		2,29,16,573	6,89,70,863	
					02	15,40,793	9,00,961		9,00,961	24,41,754	
					<b>Total 2 :</b>	15,40,793	9,00,961		9,00,961	24,41,754	
					06		2,00,000		2,00,000	2,00,000	
					<b>Total 6 :</b>		2,00,000		2,00,000	2,00,000	
					49		1,52,600		1,52,600	1,52,600	
					<b>Total 49 :</b>		1,52,600		1,52,600	1,52,600	
					<b>Total 44 Head Office Establishment:</b>	4,75,95,083	2,41,70,134		2,41,70,134	7,17,65,217	
					<b>Total 34 P.H.E. Department:</b>	4,75,95,083	2,41,70,134		2,41,70,134	7,17,65,217	
					<b>Total 1 Direction and Administration:</b>	4,75,95,083	2,41,70,134		2,41,70,134	7,17,65,217	
911	00	00	00	00		- 3,731	- 10,236		- 10,236	- 13,967	
					<b>Total 0 NULL:</b>	- 3,731	- 10,236		- 10,236	- 13,967	
					<b>Total 0 NULL:</b>	- 3,731	- 10,236		- 10,236	- 13,967	
					<b>Total 0 NULL:</b>	- 3,731	- 10,236		- 10,236	- 13,967	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 3,731	- 10,236		- 10,236	- 13,967	
					<b>Total 1 Water Supply:</b>	4,75,91,352	2,41,70,134	- 10,236	2,41,59,898	7,17,51,250	
					<b>Total 2215 Water Supply and Sanitation:</b>	12,43,28,872	6,55,59,415	- 10,236	6,55,49,179	18,98,78,051	
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	36	44	01	84,37,056	44,39,522		44,39,522	1,28,76,578	
					<b>Total 1 :</b>	84,37,056	44,39,522		44,39,522	1,28,76,578	
					02	19,58,815	19,76,760		19,76,760	39,35,575	
					<b>Total 2 :</b>	19,58,815	19,76,760		19,76,760	39,35,575	
					<b>Total 44 Head Office Establishment:</b>	1,03,95,871	64,16,282		64,16,282	1,68,12,153	
					<b>Total 36 Rural Development Department:</b>	1,03,95,871	64,16,282		64,16,282	1,68,12,153	
					<b>Total 1 Direction and Administration:</b>	1,03,95,871	64,16,282		64,16,282	1,68,12,153	
					<b>Total 1 Water Supply:</b>	1,03,95,871	64,16,282		64,16,282	1,68,12,153	
					<b>Total 2215 Water Supply and Sanitation:</b>	12,43,28,872	6,55,59,415	- 10,236	6,55,49,179	18,98,78,051	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	52,06,251	29,80,056			29,80,056	81,86,307	
Total 1 :						52,06,251	29,80,056			29,80,056	81,86,307	
02						67,500	75,000			75,000	1,42,500	
Total 2 :						67,500	75,000			75,000	1,42,500	
06							3,49,457			3,49,457	3,49,457	
Total 6 :							3,49,457			3,49,457	3,49,457	
Total 45 East District:						52,73,751	34,04,513			34,04,513	86,78,264	
Total 36 Rural Development Department:						52,73,751	34,04,513			34,04,513	86,78,264	
Total 1 Direction and Administration:						52,73,751	34,04,513			34,04,513	86,78,264	
Total 1 Water Supply:						52,73,751	34,04,513			34,04,513	86,78,264	
Total 2215 Water Supply and Sanitation:						12,43,28,872	6,55,59,415	-	10,236	6,55,49,179	18,98,78,051	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	53	01	49,11,354	25,43,346			25,43,346	74,54,700	
Total 1 :						49,11,354	25,43,346			25,43,346	74,54,700	
Total 53 Geyzing Sub-Division:						49,11,354	25,43,346			25,43,346	74,54,700	
Total 34 P.H.E. Department:						49,11,354	25,43,346			25,43,346	74,54,700	
Total 1 Direction and Administration:						49,11,354	25,43,346			25,43,346	74,54,700	
Total 1 Water Supply:						49,11,354	25,43,346			25,43,346	74,54,700	
Total 2215 Water Supply and Sanitation:						12,43,28,872	6,55,59,415	-	10,236	6,55,49,179	18,98,78,051	
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	46	01	19,74,975	9,95,850			9,95,850	29,70,825	
Total 1 :						19,74,975	9,95,850			9,95,850	29,70,825	
Total 46 West District:						19,74,975	9,95,850			9,95,850	29,70,825	
Total 36 Rural Development Department:						19,74,975	9,95,850			9,95,850	29,70,825	
Total 1 Direction and Administration:						19,74,975	9,95,850			9,95,850	29,70,825	
Total 1 Water Supply:						19,74,975	9,95,850			9,95,850	29,70,825	
Total 2215 Water Supply and Sanitation:						12,43,28,872	6,55,59,415	-	10,236	6,55,49,179	18,98,78,051	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	54	01	39,68,562	18,30,886			18,30,886	57,99,448	
Total 1 :						39,68,562	18,30,886			18,30,886	57,99,448	
02						5,24,630	5,21,400			5,21,400	10,46,030	
Total 2 :						5,24,630	5,21,400			5,21,400	10,46,030	
06							1,20,256			1,20,256	1,20,256	
Total 6 :							1,20,256			1,20,256	1,20,256	
Total 54 Mangan Division:						44,93,192	24,72,542			24,72,542	69,65,734	
Total 34 P.H.E. Department:						44,93,192	24,72,542			24,72,542	69,65,734	
Total 1 Direction and Administration:						44,93,192	24,72,542			24,72,542	69,65,734	
Total 1 Water Supply:						44,93,192	24,72,542			24,72,542	69,65,734	
Total 2215 Water Supply and Sanitation:						12,43,28,872	6,55,59,415	-	10,236	6,55,49,179	18,98,78,051	
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	47	01	44,36,966	22,53,322			22,53,322	66,90,288	
Total 1 :						44,36,966	22,53,322			22,53,322	66,90,288	
Total 47 North District:						44,36,966	22,53,322			22,53,322	66,90,288	
Total 36 Rural Development Department:						44,36,966	22,53,322			22,53,322	66,90,288	
Total 1 Direction and Administration:						44,36,966	22,53,322			22,53,322	66,90,288	
Total 1 Water Supply:						44,36,966	22,53,322			22,53,322	66,90,288	
Total 2215 Water Supply and Sanitation:						12,43,28,872	6,55,59,415	-	10,236	6,55,49,179	18,98,78,051	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	56	01	1,76,14,135	88,15,098			88,15,098	2,64,29,233	
Total 1 :						1,76,14,135	88,15,098			88,15,098	2,64,29,233	
Total 56 Namchi Sub-Division:						1,76,14,135	88,15,098			88,15,098	2,64,29,233	
Total 34 P.H.E. Department:						1,76,14,135	88,15,098			88,15,098	2,64,29,233	
Total 1 Direction and Administration:						1,76,14,135	88,15,098			88,15,098	2,64,29,233	
Total 1 Water Supply:						1,76,14,135	88,15,098			88,15,098	2,64,29,233	
Total 2215 Water Supply and Sanitation:						12,43,28,872	6,55,59,415	-	10,236	6,55,49,179	18,98,78,051	
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	48	01	30,35,922	15,57,806			15,57,806	45,93,728	
Total 1 :						30,35,922	15,57,806			15,57,806	45,93,728	
02						3,18,000	3,59,770			3,59,770	6,77,770	
Total 2 :						3,18,000	3,59,770			3,59,770	6,77,770	
Total 48 South District:						33,53,922	19,17,576			19,17,576	52,71,498	
Total 36 Rural Development Department:						33,53,922	19,17,576			19,17,576	52,71,498	
Total 1 Direction and Administration:						33,53,922	19,17,576			19,17,576	52,71,498	
Total 1 Water Supply:						33,53,922	19,17,576			19,17,576	52,71,498	
Total 2215 Water Supply and Sanitation:						12,43,28,872	6,55,59,415	-	10,236	6,55,49,179	18,98,78,051	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 33 Public Health Engineering Parameter : 1 Voted -----												
2215	01	101	60	49	01	1,31,27,060	65,60,834			65,60,834	1,96,87,894	
<b>Total 1 :</b>						<b>1,31,27,060</b>	<b>65,60,834</b>			<b>65,60,834</b>	<b>1,96,87,894</b>	
<b>Total 49 Pakyong District:</b>						<b>1,31,27,060</b>	<b>65,60,834</b>			<b>65,60,834</b>	<b>1,96,87,894</b>	
<b>Total 60 Maintenance and Repairs:</b>						<b>1,31,27,060</b>	<b>65,60,834</b>			<b>65,60,834</b>	<b>1,96,87,894</b>	
<b>Total 101 Urban water supply programmes:</b>						<b>1,31,27,060</b>	<b>65,60,834</b>			<b>65,60,834</b>	<b>1,96,87,894</b>	
<b>Total 1 Water Supply:</b>						<b>1,31,27,060</b>	<b>65,60,834</b>			<b>65,60,834</b>	<b>1,96,87,894</b>	
<b>Total 2215 Water Supply and Sanitation:</b>						<b>12,43,28,872</b>	<b>6,55,59,415</b>	-	<b>10,236</b>	<b>6,55,49,179</b>	<b>18,98,78,051</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	101	60	50	01	33,43,765	16,91,822			16,91,822	50,35,587	
<b>Total 1 :</b>						33,43,765	16,91,822			16,91,822	50,35,587	
<b>Total 50 Soreng District:</b>						33,43,765	16,91,822			16,91,822	50,35,587	
<b>Total 60 Maintenance and Repairs:</b>						33,43,765	16,91,822			16,91,822	50,35,587	
<b>Total 101 Urban water supply programmes:</b>						33,43,765	16,91,822			16,91,822	50,35,587	
<b>Total 1 Water Supply:</b>						33,43,765	16,91,822			16,91,822	50,35,587	
<b>Total 2215 Water Supply and Sanitation:</b>						12,43,28,872	6,55,59,415	-	10,236	6,55,49,179	18,98,78,051	
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	50	01	72,42,529	37,48,096			37,48,096	1,09,90,625	
<b>Total 1 :</b>						72,42,529	37,48,096			37,48,096	1,09,90,625	
<b>02</b>						5,70,000	5,70,000			5,70,000	11,40,000	
<b>Total 2 :</b>						5,70,000	5,70,000			5,70,000	11,40,000	
<b>Total 50 Soreng District:</b>						78,12,529	43,18,096			43,18,096	1,21,30,625	
<b>Total 36 Rural Development Department:</b>						78,12,529	43,18,096			43,18,096	1,21,30,625	
<b>Total 1 Direction and Administration:</b>						78,12,529	43,18,096			43,18,096	1,21,30,625	
<b>Total 1 Water Supply:</b>						78,12,529	43,18,096			43,18,096	1,21,30,625	
<b>Total 2215 Water Supply and Sanitation:</b>						12,43,28,872	6,55,59,415	-	10,236	6,55,49,179	18,98,78,051	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 41 Urban Development</b>											
<b>Parameter : 1 Voted</b>											
2217	01	001	60	44	01	1,34,97,981	67,82,212		67,82,212	2,02,80,193	
					<b>Total 1 :</b>	1,34,97,981	67,82,212		67,82,212	2,02,80,193	
				06			2,80,215		2,80,215	2,80,215	
					<b>Total 6 :</b>		2,80,215		2,80,215	2,80,215	
					<b>Total 44 Head Office Establishment:</b>	1,34,97,981	70,62,427		70,62,427	2,05,60,408	
					<b>Total 60 Establishment:</b>	1,34,97,981	70,62,427		70,62,427	2,05,60,408	
					<b>Total 1 Direction and Administration:</b>	1,34,97,981	70,62,427		70,62,427	2,05,60,408	
					<b>Total 1 State Capital Development:</b>	1,34,97,981	70,62,427		70,62,427	2,05,60,408	
05	001	60	44	01		1,21,96,644	61,90,682		61,90,682	1,83,87,326	
					<b>Total 1 :</b>	1,21,96,644	61,90,682		61,90,682	1,83,87,326	
				02			92,700		92,700	1,85,400	
					<b>Total 2 :</b>		92,700		92,700	1,85,400	
				06			7,773		7,773	7,773	
					<b>Total 6 :</b>		7,773		7,773	7,773	
					<b>Total 44 Head Office Establishment:</b>	1,22,89,344	62,91,155		62,91,155	1,85,80,499	
					<b>Total 60 Town Planning Cell:</b>	1,22,89,344	62,91,155		62,91,155	1,85,80,499	
					<b>Total 1 Direction and Administration:</b>	1,22,89,344	62,91,155		62,91,155	1,85,80,499	
					<b>Total 5 Other Urban Development Schemes:</b>	1,22,89,344	62,91,155		62,91,155	1,85,80,499	
80	001	00	44	01		1,51,99,940	81,12,610		81,12,610	2,33,12,550	
					<b>Total 1 :</b>	1,51,99,940	81,12,610		81,12,610	2,33,12,550	
				06			6,90,469		6,90,469	6,90,469	
					<b>Total 6 :</b>		6,90,469		6,90,469	6,90,469	
				49			2,17,724		2,17,724	2,17,724	
					<b>Total 49 :</b>		2,17,724		2,17,724	2,17,724	
					<b>Total 44 Head Office Establishment:</b>	1,51,99,940	90,20,803		90,20,803	2,42,20,743	
					<b>Total 0 NULL:</b>	1,51,99,940	90,20,803		90,20,803	2,42,20,743	
		60	00	49			5,08,52,027		5,08,52,027	5,99,30,839	
					<b>Total 49 NULL:</b>		5,08,52,027		5,08,52,027	5,99,30,839	
					<b>Total 0 NULL:</b>		5,08,52,027		5,08,52,027	5,99,30,839	
					<b>Total 60 Repayment of Loan/Interest:</b>		5,08,52,027		5,08,52,027	5,99,30,839	
					<b>Total 1 Direction and Administration:</b>	2,42,78,752	5,98,72,830		5,98,72,830	8,41,51,582	
					<b>Total 80 General:</b>	2,42,78,752	5,98,72,830		5,98,72,830	8,41,51,582	
					<b>Total 2217 Urban Development:</b>	7,71,50,286	8,67,58,604		8,67,58,604	16,39,08,890	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	800	61	45	01	30,93,107	15,47,690			15,47,690	46,40,797	
<b>Total 1 :</b>						<b>30,93,107</b>	<b>15,47,690</b>			<b>15,47,690</b>	<b>46,40,797</b>	
<b>Total 45 East District:</b>						<b>30,93,107</b>	<b>15,47,690</b>			<b>15,47,690</b>	<b>46,40,797</b>	
<b>Total 61 Garbage Disposal:</b>						<b>30,93,107</b>	<b>15,47,690</b>			<b>15,47,690</b>	<b>46,40,797</b>	
<b>Total 800 Other Expenditure:</b>						<b>30,93,107</b>	<b>15,47,690</b>			<b>15,47,690</b>	<b>46,40,797</b>	
<b>Total 80 General:</b>						<b>30,93,107</b>	<b>15,47,690</b>			<b>15,47,690</b>	<b>46,40,797</b>	
<b>Total 2217 Urban Development:</b>						<b>7,71,50,286</b>	<b>8,67,58,604</b>			<b>8,67,58,604</b>	<b>16,39,08,890</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01	2,00,50,238	99,91,972			99,91,972	3,00,42,210	
Total 1 :						2,00,50,238	99,91,972			99,91,972	3,00,42,210	
Total 48 South District:						2,00,50,238	99,91,972			99,91,972	3,00,42,210	
Total 0 NULL:						2,00,50,238	99,91,972			99,91,972	3,00,42,210	
Total 1 Direction and Administration:						2,00,50,238	99,91,972			99,91,972	3,00,42,210	
800	61		48		01	39,40,864	19,92,530			19,92,530	59,33,394	
Total 1 :						39,40,864	19,92,530			19,92,530	59,33,394	
Total 48 South District:						39,40,864	19,92,530			19,92,530	59,33,394	
Total 61 Garbage Disposal:						39,40,864	19,92,530			19,92,530	59,33,394	
Total 800 Other Expenditure:						39,40,864	19,92,530			19,92,530	59,33,394	
Total 80 General:						2,39,91,102	1,19,84,502			1,19,84,502	3,59,75,604	
Total 2217 Urban Development:						7,71,50,286	8,67,58,604			8,67,58,604	16,39,08,890	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	01	001	60	00	01	3,40,586	1,71,736			1,71,736	5,12,322	
						<b>Total 1 NULL:</b>	3,40,586	1,71,736		1,71,736	5,12,322	
						<b>Total 0 NULL:</b>	3,40,586	1,71,736		1,71,736	5,12,322	
						<b>Total 60 Establishment:</b>	3,40,586	1,71,736		1,71,736	5,12,322	
		61	00		36	1,62,760	1,62,760			1,62,760	3,25,520	
						<b>Total 36 NULL:</b>	1,62,760	1,62,760		1,62,760	3,25,520	
						<b>Total 0 NULL:</b>	1,62,760	1,62,760		1,62,760	3,25,520	
						<b>Total 61 Eco cultural Heritage Film Board:</b>	1,62,760	1,62,760		1,62,760	3,25,520	
						<b>Total 1 Direction and Administration:</b>	5,03,346	3,34,496		3,34,496	8,37,842	
						<b>Total 1 Films:</b>	5,03,346	3,34,496		3,34,496	8,37,842	
60	001	60	00		01	44,40,943	21,59,064			21,59,064	66,00,007	
						<b>Total 1 NULL:</b>	44,40,943	21,59,064		21,59,064	66,00,007	
						<b>Total 0 NULL:</b>	44,40,943	21,59,064		21,59,064	66,00,007	
						<b>Total 60 Establishment:</b>	44,40,943	21,59,064		21,59,064	66,00,007	
						<b>Total 1 Direction and Administration:</b>	44,40,943	21,59,064		21,59,064	66,00,007	
102	00		44		02	18,82,250	19,03,625			19,03,625	37,85,875	
						<b>Total 2 :</b>	18,82,250	19,03,625		19,03,625	37,85,875	
						<b>Total 44 Head Office Establishment:</b>	18,82,250	19,03,625		19,03,625	37,85,875	
						<b>Total 0 NULL:</b>	18,82,250	19,03,625		19,03,625	37,85,875	
						<b>Total 102 Information Centres:</b>	18,82,250	19,03,625		19,03,625	37,85,875	
109	60		00		01	6,11,631	3,08,406			3,08,406	9,20,037	
						<b>Total 1 NULL:</b>	6,11,631	3,08,406		3,08,406	9,20,037	
						<b>Total 0 NULL:</b>	6,11,631	3,08,406		3,08,406	9,20,037	
						<b>Total 60 Establishment:</b>	6,11,631	3,08,406		3,08,406	9,20,037	
						<b>Total 109 Photo Services:</b>	6,11,631	3,08,406		3,08,406	9,20,037	
110	62		00		01	1,29,59,533	64,87,264			64,87,264	1,94,46,797	
						<b>Total 1 NULL:</b>	1,29,59,533	64,87,264		64,87,264	1,94,46,797	
						<b>Total 0 NULL:</b>	1,29,59,533	64,87,264		64,87,264	1,94,46,797	
						<b>Total 62 Sikkim Herald:</b>	1,29,59,533	64,87,264		64,87,264	1,94,46,797	
						<b>Total 110 Publications:</b>	1,29,59,533	64,87,264		64,87,264	1,94,46,797	
						<b>Total 60 Others:</b>	1,98,94,357	1,08,58,359		1,08,58,359	3,07,52,716	
						<b>Total 2220 Information and Publicity:</b>	2,31,63,599	1,27,70,293		1,27,70,293	3,59,33,892	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	7,85,488	3,92,744			3,92,744	11,78,232	
<b>Total 1 :</b>						<b>7,85,488</b>	<b>3,92,744</b>			<b>3,92,744</b>	<b>11,78,232</b>	
<b>Total 46 West District:</b>						<b>7,85,488</b>	<b>3,92,744</b>			<b>3,92,744</b>	<b>11,78,232</b>	
<b>Total 0 NULL:</b>						<b>7,85,488</b>	<b>3,92,744</b>			<b>3,92,744</b>	<b>11,78,232</b>	
<b>Total 102 Information Centres:</b>						<b>7,85,488</b>	<b>3,92,744</b>			<b>3,92,744</b>	<b>11,78,232</b>	
<b>Total 60 Others:</b>						<b>7,85,488</b>	<b>3,92,744</b>			<b>3,92,744</b>	<b>11,78,232</b>	
<b>Total 2220 Information and Publicity:</b>						<b>2,31,63,599</b>	<b>1,27,70,293</b>			<b>1,27,70,293</b>	<b>3,59,33,892</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	102	00	47	01	1,28,748	2,57,496			2,57,496	3,86,244	
<b>Total 1 :</b>						<b>1,28,748</b>	<b>2,57,496</b>			<b>2,57,496</b>	<b>3,86,244</b>	
<b>Total 47 North District:</b>						<b>1,28,748</b>	<b>2,57,496</b>			<b>2,57,496</b>	<b>3,86,244</b>	
<b>Total 0 NULL:</b>						<b>1,28,748</b>	<b>2,57,496</b>			<b>2,57,496</b>	<b>3,86,244</b>	
<b>Total 102 Information Centres:</b>						<b>1,28,748</b>	<b>2,57,496</b>			<b>2,57,496</b>	<b>3,86,244</b>	
<b>Total 60 Others:</b>						<b>1,28,748</b>	<b>2,57,496</b>			<b>2,57,496</b>	<b>3,86,244</b>	
<b>Total 2220 Information and Publicity:</b>						<b>2,31,63,599</b>	<b>1,27,70,293</b>			<b>1,27,70,293</b>	<b>3,59,33,892</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	48	01	11,36,504	5,68,252			5,68,252	17,04,756	
<b>Total 1 :</b>						<b>11,36,504</b>	<b>5,68,252</b>			<b>5,68,252</b>	<b>17,04,756</b>	
<b>Total 48 South District:</b>						<b>11,36,504</b>	<b>5,68,252</b>			<b>5,68,252</b>	<b>17,04,756</b>	
<b>Total 0 NULL:</b>						<b>11,36,504</b>	<b>5,68,252</b>			<b>5,68,252</b>	<b>17,04,756</b>	
<b>Total 102 Information Centres:</b>						<b>11,36,504</b>	<b>5,68,252</b>			<b>5,68,252</b>	<b>17,04,756</b>	
<b>Total 60 Others:</b>						<b>11,36,504</b>	<b>5,68,252</b>			<b>5,68,252</b>	<b>17,04,756</b>	
<b>Total 2220 Information and Publicity:</b>						<b>2,31,63,599</b>	<b>1,27,70,293</b>			<b>1,27,70,293</b>	<b>3,59,33,892</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	49	01	3,24,560	1,63,648			1,63,648	4,88,208	
<b>Total 1 :</b>						<b>3,24,560</b>	<b>1,63,648</b>			<b>1,63,648</b>	<b>4,88,208</b>	
<b>Total 49 Pakyong District:</b>						<b>3,24,560</b>	<b>1,63,648</b>			<b>1,63,648</b>	<b>4,88,208</b>	
<b>Total 0 NULL:</b>						<b>3,24,560</b>	<b>1,63,648</b>			<b>1,63,648</b>	<b>4,88,208</b>	
<b>Total 102 Information Centres:</b>						<b>3,24,560</b>	<b>1,63,648</b>			<b>1,63,648</b>	<b>4,88,208</b>	
<b>Total 60 Others:</b>						<b>3,24,560</b>	<b>1,63,648</b>			<b>1,63,648</b>	<b>4,88,208</b>	
<b>Total 2220 Information and Publicity:</b>						<b>2,31,63,599</b>	<b>1,27,70,293</b>			<b>1,27,70,293</b>	<b>3,59,33,892</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	102	00	50	01	3,90,596	1,95,298			1,95,298	5,85,894	
<b>Total 1 :</b>						3,90,596	1,95,298			1,95,298	5,85,894	
<b>Total 50 Soreng District:</b>						3,90,596	1,95,298			1,95,298	5,85,894	
<b>Total 0 NULL:</b>						3,90,596	1,95,298			1,95,298	5,85,894	
<b>Total 102 Information Centres:</b>						3,90,596	1,95,298			1,95,298	5,85,894	
<b>Total 60 Others:</b>						3,90,596	1,95,298			1,95,298	5,85,894	
<b>Total 2220 Information and Publicity:</b>						2,31,63,599	1,27,70,293			1,27,70,293	3,59,33,892	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	001	60	00	01	1,77,19,481	90,60,919			90,60,919	2,67,80,400	
<b>Total 1 NULL:</b>						1,77,19,481	90,60,919			90,60,919	2,67,80,400	
				02		5,11,000	49,53,428			49,53,428	54,64,428	
<b>Total 2 NULL:</b>						5,11,000	49,53,428			49,53,428	54,64,428	
				06			95,677			95,677	95,677	
<b>Total 6 NULL:</b>							95,677			95,677	95,677	
				07			11,36,679			11,36,679	11,36,679	
<b>Total 7 NULL:</b>							11,36,679			11,36,679	11,36,679	
				13			5,773			5,773	5,773	
<b>Total 13 NULL:</b>							5,773			5,773	5,773	
				24			2,52,617			2,52,617	2,52,617	
<b>Total 24 NULL:</b>							2,52,617			2,52,617	2,52,617	
<b>Total 0 NULL:</b>						1,82,30,481	1,55,05,093			1,55,05,093	3,37,35,574	
<b>Total 60 Establishment:</b>						1,82,30,481	1,55,05,093			1,55,05,093	3,37,35,574	
<b>Total 1 Direction and Administration:</b>						1,82,30,481	1,55,05,093			1,55,05,093	3,37,35,574	
<b>Total 1 Welfare of Scheduled Castes:</b>						1,82,30,481	1,55,05,093			1,55,05,093	3,37,35,574	
02	001	60	00	01		52,00,784	26,94,470			26,94,470	78,95,254	
<b>Total 1 NULL:</b>						52,00,784	26,94,470			26,94,470	78,95,254	
				02		2,52,649	5,22,120			5,22,120	7,74,769	
<b>Total 2 NULL:</b>						2,52,649	5,22,120			5,22,120	7,74,769	
				07			4,88,529			4,88,529	4,88,529	
<b>Total 7 NULL:</b>							4,88,529			4,88,529	4,88,529	
<b>Total 0 NULL:</b>						54,53,433	37,05,119			37,05,119	91,58,552	
<b>Total 60 Establishment:</b>						54,53,433	37,05,119			37,05,119	91,58,552	
<b>Total 1 Direction and Administration:</b>						54,53,433	37,05,119			37,05,119	91,58,552	
<b>Total 2 Welfare of Scheduled Tribes:</b>						54,53,433	37,05,119			37,05,119	91,58,552	
80	800	67	00	36		49,500	1,35,450			1,35,450	1,84,950	
<b>Total 36 NULL:</b>						49,500	1,35,450			1,35,450	1,84,950	
<b>Total 0 NULL:</b>						49,500	1,35,450			1,35,450	1,84,950	
<b>Total 67 SC, ST and OBC Welfare Boards:</b>						49,500	1,35,450			1,35,450	1,84,950	
<b>Total 800 Other Expenditure:</b>						49,500	1,35,450			1,35,450	1,84,950	
<b>Total 80 General:</b>						49,500	1,35,450			1,35,450	1,84,950	
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						2,75,66,091	2,36,50,881			2,36,50,881	5,12,16,972	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	02	190	65	00	36		61,650			61,650	61,650	
Total 36 NULL:							61,650			61,650	61,650	
Total 0 NULL:							61,650			61,650	61,650	
Total 65 Lepcha Primitive Tribe Group Welfare Board:							61,650			61,650	61,650	
Total 190 Assistance to Public Sector and Other Undertakings:							61,650			61,650	61,650	
Total 2 Welfare of Scheduled Tribes:							61,650			61,650	61,650	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						2,75,66,091	2,36,50,881			2,36,50,881	5,12,16,972	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Welfare Parameter : 1 Voted												
2225	02	001	60	45	01	7,41,314	3,73,780			3,73,780	11,15,094	
<b>Total 1 :</b>						<b>7,41,314</b>	<b>3,73,780</b>			<b>3,73,780</b>	<b>11,15,094</b>	
					02	45,000	45,000			45,000	90,000	
<b>Total 2 :</b>						<b>45,000</b>	<b>45,000</b>			<b>45,000</b>	<b>90,000</b>	
					07		56,214			56,214	56,214	
<b>Total 7 :</b>							<b>56,214</b>			<b>56,214</b>	<b>56,214</b>	
<b>Total 45 East District:</b>						<b>7,86,314</b>	<b>4,74,994</b>			<b>4,74,994</b>	<b>12,61,308</b>	
<b>Total 60 Establishment:</b>						<b>7,86,314</b>	<b>4,74,994</b>			<b>4,74,994</b>	<b>12,61,308</b>	
<b>Total 1 Direction and Administration:</b>						<b>7,86,314</b>	<b>4,74,994</b>			<b>4,74,994</b>	<b>12,61,308</b>	
<b>Total 2 Welfare of Scheduled Tribes:</b>						<b>7,86,314</b>	<b>4,74,994</b>			<b>4,74,994</b>	<b>12,61,308</b>	
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>2,75,66,091</b>	<b>2,36,50,881</b>			<b>2,36,50,881</b>	<b>5,12,16,972</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	6,19,361	3,12,262			3,12,262	9,31,623	
Total 1 :						6,19,361	3,12,262			3,12,262	9,31,623	
					02	54,000	54,000			54,000	1,08,000	
Total 2 :						54,000	54,000			54,000	1,08,000	
					07		44,823			44,823	44,823	
Total 7 :							44,823			44,823	44,823	
Total 46 West District:						6,73,361	4,11,085			4,11,085	10,84,446	
Total 60 Establishment:						6,73,361	4,11,085			4,11,085	10,84,446	
Total 1 Direction and Administration:						6,73,361	4,11,085			4,11,085	10,84,446	
Total 1 Welfare of Scheduled Castes:						6,73,361	4,11,085			4,11,085	10,84,446	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						2,75,66,091	2,36,50,881			2,36,50,881	5,12,16,972	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Welfare Parameter : 1 Voted												
2225	02	001	60	47	01	8,01,291	4,03,962			4,03,962	12,05,253	
<b>Total 1 :</b>						<b>8,01,291</b>	<b>4,03,962</b>			<b>4,03,962</b>	<b>12,05,253</b>	
<b>02</b>						<b>36,000</b>	<b>36,000</b>			<b>36,000</b>	<b>72,000</b>	
<b>Total 2 :</b>						<b>36,000</b>	<b>36,000</b>			<b>36,000</b>	<b>72,000</b>	
<b>Total 47 North District:</b>						<b>8,37,291</b>	<b>4,39,962</b>			<b>4,39,962</b>	<b>12,77,253</b>	
<b>Total 60 Establishment:</b>						<b>8,37,291</b>	<b>4,39,962</b>			<b>4,39,962</b>	<b>12,77,253</b>	
<b>Total 1 Direction and Administration:</b>						<b>8,37,291</b>	<b>4,39,962</b>			<b>4,39,962</b>	<b>12,77,253</b>	
<b>Total 2 Welfare of Scheduled Tribes:</b>						<b>8,37,291</b>	<b>4,39,962</b>			<b>4,39,962</b>	<b>12,77,253</b>	
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>2,75,66,091</b>	<b>2,36,50,881</b>			<b>2,36,50,881</b>	<b>5,12,16,972</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 38 Social Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	001	60	48	01	8,25,429	16,50,858			16,50,858	24,76,287	
<b>Total 1 :</b>						<b>8,25,429</b>	<b>16,50,858</b>			<b>16,50,858</b>	<b>24,76,287</b>	
02							3,15,000			3,15,000	3,15,000	
<b>Total 2 :</b>							<b>3,15,000</b>			<b>3,15,000</b>	<b>3,15,000</b>	
07							1,45,926			1,45,926	1,45,926	
<b>Total 7 :</b>							<b>1,45,926</b>			<b>1,45,926</b>	<b>1,45,926</b>	
<b>Total 48 South District:</b>						<b>8,25,429</b>	<b>21,11,784</b>			<b>21,11,784</b>	<b>29,37,213</b>	
<b>Total 60 Establishment:</b>						<b>8,25,429</b>	<b>21,11,784</b>			<b>21,11,784</b>	<b>29,37,213</b>	
<b>Total 1 Direction and Administration:</b>						<b>8,25,429</b>	<b>21,11,784</b>			<b>21,11,784</b>	<b>29,37,213</b>	
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>8,25,429</b>	<b>21,11,784</b>			<b>21,11,784</b>	<b>29,37,213</b>	
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>2,75,66,091</b>	<b>2,36,50,881</b>			<b>2,36,50,881</b>	<b>5,12,16,972</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 38 Social Welfare Parameter : 1 Voted												
2225	02	001	60	49	01	3,49,592	1,74,796			1,74,796	5,24,388	
Total 1 :						3,49,592	1,74,796			1,74,796	5,24,388	
02						39,000	39,000			39,000	78,000	
Total 2 :						39,000	39,000			39,000	78,000	
07							23,568			23,568	23,568	
Total 7 :							23,568			23,568	23,568	
Total 49 Pakyong District:						3,88,592	2,37,364			2,37,364	6,25,956	
Total 60 Establishment:						3,88,592	2,37,364			2,37,364	6,25,956	
Total 1 Direction and Administration:						3,88,592	2,37,364			2,37,364	6,25,956	
Total 2 Welfare of Scheduled Tribes:						3,88,592	2,37,364			2,37,364	6,25,956	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						2,75,66,091	2,36,50,881			2,36,50,881	5,12,16,972	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Welfare Parameter : 1 Voted												
2225	01	001	60	50	01	2,46,690	4,93,380			4,93,380	7,40,070	
<b>Total 1 :</b>						<b>2,46,690</b>	<b>4,93,380</b>			<b>4,93,380</b>	<b>7,40,070</b>	
					02	75,000	75,000			75,000	1,50,000	
<b>Total 2 :</b>						<b>75,000</b>	<b>75,000</b>			<b>75,000</b>	<b>1,50,000</b>	
<b>Total 50 Soreng District:</b>						<b>3,21,690</b>	<b>5,68,380</b>			<b>5,68,380</b>	<b>8,90,070</b>	
<b>Total 60 Establishment:</b>						<b>3,21,690</b>	<b>5,68,380</b>			<b>5,68,380</b>	<b>8,90,070</b>	
<b>Total 1 Direction and Administration:</b>						<b>3,21,690</b>	<b>5,68,380</b>			<b>5,68,380</b>	<b>8,90,070</b>	
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>3,21,690</b>	<b>5,68,380</b>			<b>5,68,380</b>	<b>8,90,070</b>	
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>2,75,66,091</b>	<b>2,36,50,881</b>			<b>2,36,50,881</b>	<b>5,12,16,972</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 21 Labour</b>												
<b>Parameter : 1 Voted</b>												
2230	01	001	60	00	01	1,39,01,370	76,13,638			76,13,638	2,15,15,008	
					<b>Total 1 NULL:</b>	1,39,01,370	76,13,638			76,13,638	2,15,15,008	
					02	24,30,960	24,88,673			24,88,673	49,19,633	
					<b>Total 2 NULL:</b>	24,30,960	24,88,673			24,88,673	49,19,633	
					07		11,58,245			11,58,245	11,58,245	
					<b>Total 7 NULL:</b>		11,58,245			11,58,245	11,58,245	
					14	10,000					10,000	
					<b>Total 14 NULL:</b>	10,000					10,000	
					<b>Total 0 NULL:</b>	1,63,42,330	1,12,60,556			1,12,60,556	2,76,02,886	
					<b>Total 60 Establishment:</b>	1,63,42,330	1,12,60,556			1,12,60,556	2,76,02,886	
					<b>Total 1 Direction and Administration:</b>	1,63,42,330	1,12,60,556			1,12,60,556	2,76,02,886	
					<b>Total 1 Labour:</b>	1,63,42,330	1,12,60,556			1,12,60,556	2,76,02,886	
					<b>Total 2230 Labour and Employment:</b>	2,99,34,742	1,84,37,744			1,84,37,744	4,83,72,486	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	60	00	01	56,96,619	28,56,426			28,56,426	85,53,045	
					<b>Total 1 NULL:</b>	56,96,619	28,56,426			28,56,426	85,53,045	
					02	1,96,178	1,93,508			1,93,508	3,89,686	
					<b>Total 2 NULL:</b>	1,96,178	1,93,508			1,93,508	3,89,686	
					<b>Total 0 NULL:</b>	58,92,797	30,49,934			30,49,934	89,42,731	
					<b>Total 60 Industrial Training Institutes, Rangpo:</b>	58,92,797	30,49,934			30,49,934	89,42,731	
61	00				01	25,87,029	13,19,534			13,19,534	39,06,563	
					<b>Total 1 NULL:</b>	25,87,029	13,19,534			13,19,534	39,06,563	
					02	1,36,500	1,36,500			1,36,500	2,73,000	
					<b>Total 2 NULL:</b>	1,36,500	1,36,500			1,36,500	2,73,000	
					<b>Total 0 NULL:</b>	27,23,529	14,56,034			14,56,034	41,79,563	
					<b>Total 61 Industrial Training Institutes, Namchi:</b>	27,23,529	14,56,034			14,56,034	41,79,563	
62	00				01	28,70,289	14,76,672			14,76,672	43,46,961	
					<b>Total 1 NULL:</b>	28,70,289	14,76,672			14,76,672	43,46,961	
					02	1,56,878	1,57,508			1,57,508	3,14,386	
					<b>Total 2 NULL:</b>	1,56,878	1,57,508			1,57,508	3,14,386	
					<b>Total 0 NULL:</b>	30,27,167	16,34,180			16,34,180	46,61,347	
					<b>Total 62 Industrial Training Institutes, Gyalshing:</b>	30,27,167	16,34,180			16,34,180	46,61,347	
63	00				01	17,65,338	8,90,040			8,90,040	26,55,378	
					<b>Total 1 NULL:</b>	17,65,338	8,90,040			8,90,040	26,55,378	
					02	1,83,581	1,47,000			1,47,000	3,30,581	
					<b>Total 2 NULL:</b>	1,83,581	1,47,000			1,47,000	3,30,581	
					<b>Total 0 NULL:</b>	19,48,919	10,37,040			10,37,040	29,85,959	
					<b>Total 63 Industrial Training Institute, Kewzing:</b>	19,48,919	10,37,040			10,37,040	29,85,959	
					<b>Total 101 Industrial Training Institutes:</b>	1,35,92,412	71,77,188			71,77,188	2,07,69,600	
					<b>Total 3 Training:</b>	1,35,92,412	71,77,188			71,77,188	2,07,69,600	
					<b>Total 2230 Labour and Employment:</b>	2,99,34,742	1,84,37,744			1,84,37,744	4,83,72,486	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2235	60	104	10	00	49		2,00,000			2,00,000	2,00,000	
<b>Total 49 NULL:</b>							2,00,000			2,00,000	2,00,000	
<b>Total 0 NULL:</b>							2,00,000			2,00,000	2,00,000	
<b>Total 10 Finance Department:</b>							2,00,000			2,00,000	2,00,000	
<b>Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:</b>							2,00,000			2,00,000	2,00,000	
<b>Total 60 Other Social Security and Welfare Programmes:</b>							2,00,000			2,00,000	2,00,000	
<b>Total 2235 Social Security and Welfare:</b>						6,96,85,718	14,39,53,378			14,39,53,378	21,36,39,096	
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	40	60	01	79,33,172	38,62,608			38,62,608	1,17,95,780	
<b>Total 1 :</b>						79,33,172	38,62,608			38,62,608	1,17,95,780	
02						10,43,860	9,29,302			9,29,302	19,73,162	
<b>Total 2 :</b>						10,43,860	9,29,302			9,29,302	19,73,162	
<b>Total 60 Social Welfare Division:</b>						89,77,032	47,91,910			47,91,910	1,37,68,942	
61 01						4,31,81,702	55,18,047			55,18,047	4,86,99,749	
<b>Total 1 :</b>						4,31,81,702	55,18,047			55,18,047	4,86,99,749	
02						59,12,824	68,78,442			68,78,442	1,27,91,266	
<b>Total 2 :</b>						59,12,824	68,78,442			68,78,442	1,27,91,266	
06							1,00,000			1,00,000	1,00,000	
<b>Total 6 :</b>							1,00,000			1,00,000	1,00,000	
<b>Total 61 Women and Child Welfare Division:</b>						4,90,94,526	1,24,96,489			1,24,96,489	6,15,91,015	
<b>Total 40 Women and Child Development Department:</b>						5,80,71,558	1,72,88,399			1,72,88,399	7,53,59,957	
<b>Total 1 Direction and Administration:</b>						5,80,71,558	1,72,88,399			1,72,88,399	7,53,59,957	
102 60 45 01							2,21,008			2,21,008	2,21,008	
<b>Total 1 :</b>							2,21,008			2,21,008	2,21,008	
02						2,21,008					2,21,008	
<b>Total 2 :</b>						2,21,008					2,21,008	
<b>Total 45 Gangtok District:</b>						2,21,008	2,21,008			2,21,008	4,42,016	
67 01						2,80,164	1,41,264			1,41,264	4,21,428	
<b>Total 1 :</b>						2,80,164	1,41,264			1,41,264	4,21,428	
02						1,24,532	1,24,532			1,24,532	2,49,064	
<b>Total 2 :</b>						1,24,532	1,24,532			1,24,532	2,49,064	
<b>Total 67 Project:</b>						4,04,696	2,65,796			2,65,796	6,70,492	
71 36						3,91,620	11,63,46,416			11,63,46,416	11,67,38,036	
<b>Total 36 :</b>						3,91,620	11,63,46,416			11,63,46,416	11,67,38,036	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	71								
						<b>Total 71 anganwadi Workers and Helpers:</b>	<b>3,91,620</b>	<b>11,63,46,416</b>		<b>11,63,46,416</b>	<b>11,67,38,036</b>	
						<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>	<b>10,17,324</b>	<b>11,68,33,220</b>		<b>11,68,33,220</b>	<b>11,78,50,544</b>	
			65	61	36		<b>94,502</b>	<b>62,000</b>		<b>62,000</b>	<b>1,56,502</b>	
						<b>Total 36 :</b>	<b>94,502</b>	<b>62,000</b>		<b>62,000</b>	<b>1,56,502</b>	
						<b>Total 61 State Commission for Protection of Rights of Children:</b>	<b>94,502</b>	<b>62,000</b>		<b>62,000</b>	<b>1,56,502</b>	
						<b>Total 65 Other Child Welfare Programme:</b>	<b>94,502</b>	<b>62,000</b>		<b>62,000</b>	<b>1,56,502</b>	
			67	64	36		<b>20,80,608</b>	<b>20,04,960</b>		<b>20,04,960</b>	<b>40,85,568</b>	
						<b>Total 36 :</b>	<b>20,80,608</b>	<b>20,04,960</b>		<b>20,04,960</b>	<b>40,85,568</b>	
						<b>Total 64 Mission Vatsalaya Scheme:</b>	<b>20,80,608</b>	<b>20,04,960</b>		<b>20,04,960</b>	<b>40,85,568</b>	
						<b>Total 67 Mission - VATSALYA:</b>	<b>20,80,608</b>	<b>20,04,960</b>		<b>20,04,960</b>	<b>40,85,568</b>	
						<b>Total 102 Child Welfare:</b>	<b>31,92,434</b>	<b>11,89,00,180</b>		<b>11,89,00,180</b>	<b>12,20,92,614</b>	
			103	70	00	36	<b>4,19,264</b>	<b>50,000</b>		<b>50,000</b>	<b>4,69,264</b>	
						<b>Total 36 NULL:</b>	<b>4,19,264</b>	<b>50,000</b>		<b>50,000</b>	<b>4,69,264</b>	
						<b>Total 0 NULL:</b>	<b>4,19,264</b>	<b>50,000</b>		<b>50,000</b>	<b>4,69,264</b>	
						<b>Total 70 State Women Commission:</b>	<b>4,19,264</b>	<b>50,000</b>		<b>50,000</b>	<b>4,69,264</b>	
						<b>Total 103 Women's Welfare:</b>	<b>4,19,264</b>	<b>50,000</b>		<b>50,000</b>	<b>4,69,264</b>	
						<b>Total 2 Social Welfare:</b>	<b>6,16,83,256</b>	<b>13,62,38,579</b>		<b>13,62,38,579</b>	<b>19,79,21,835</b>	
						<b>Total 2235 Social Security and Welfare:</b>	<b>6,96,85,718</b>	<b>14,39,53,378</b>		<b>14,39,53,378</b>	<b>21,36,39,096</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	59	01	2,99,991	1,51,266			1,51,266	4,51,257	
					<b>Total 1 :</b>	2,99,991	1,51,266			1,51,266	4,51,257	
					02	1,95,520	1,95,520			1,95,520	3,91,040	
					<b>Total 2 :</b>	1,95,520	1,95,520			1,95,520	3,91,040	
					<b>Total 59 Singtam Sub-Division:</b>	4,95,511	3,46,786			3,46,786	8,42,297	
				65	01	4,10,127	2,06,802			2,06,802	6,16,929	
					<b>Total 1 :</b>	4,10,127	2,06,802			2,06,802	6,16,929	
					02	2,42,300	2,42,300			2,42,300	4,84,600	
					<b>Total 2 :</b>	2,42,300	2,42,300			2,42,300	4,84,600	
					<b>Total 65 Gangtok Rural Project:</b>	6,52,427	4,49,102			4,49,102	11,01,529	
					<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>	11,47,938	7,95,888			7,95,888	19,43,826	
					<b>Total 102 Child Welfare:</b>	11,47,938	7,95,888			7,95,888	19,43,826	
					<b>Total 2 Social Welfare:</b>	11,47,938	7,95,888			7,95,888	19,43,826	
					<b>Total 2235 Social Security and Welfare:</b>	6,96,85,718	14,39,53,378			14,39,53,378	21,36,39,096	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	46	01	3,81,564	1,90,782			1,90,782	5,72,346	
Total 1 :						3,81,564	1,90,782			1,90,782	5,72,346	
Total 46 Gyalshing District:						3,81,564	1,90,782			1,90,782	5,72,346	
Total 60 Saksam Anganwadi and POSHAN 2.0:						3,81,564	1,90,782			1,90,782	5,72,346	
Total 102 Child Welfare:						3,81,564	1,90,782			1,90,782	5,72,346	
Total 2 Social Welfare:						3,81,564	1,90,782			1,90,782	5,72,346	
Total 2235 Social Security and Welfare:						6,96,85,718	14,39,53,378			14,39,53,378	21,36,39,096	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	47	01	3,88,241	1,95,766			1,95,766	5,84,007	
					<b>Total 1 :</b>	3,88,241	1,95,766			1,95,766	5,84,007	
					02	1,93,740	1,93,740			1,93,740	3,87,480	
					<b>Total 2 :</b>	1,93,740	1,93,740			1,93,740	3,87,480	
					<b>Total 47 Mangan District:</b>	5,81,981	3,89,506			3,89,506	9,71,487	
	56				01	1,41,141	71,166			71,166	2,12,307	
					<b>Total 1 :</b>	1,41,141	71,166			71,166	2,12,307	
					02	1,70,208	1,70,208			1,70,208	3,40,416	
					<b>Total 2 :</b>	1,70,208	1,70,208			1,70,208	3,40,416	
					<b>Total 56 Chungthang Sub-Division:</b>	3,11,349	2,41,374			2,41,374	5,52,723	
	66				01	3,36,409	1,69,634			1,69,634	5,06,043	
					<b>Total 1 :</b>	3,36,409	1,69,634			1,69,634	5,06,043	
					02	1,75,132	1,75,132			1,75,132	3,50,264	
					<b>Total 2 :</b>	1,75,132	1,75,132			1,75,132	3,50,264	
					<b>Total 66 Dzongu Rural Project:</b>	5,11,541	3,44,766			3,44,766	8,56,307	
					<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>	14,04,871	9,75,646			9,75,646	23,80,517	
					<b>Total 102 Child Welfare:</b>	14,04,871	9,75,646			9,75,646	23,80,517	
					<b>Total 2 Social Welfare:</b>	14,04,871	9,75,646			9,75,646	23,80,517	
					<b>Total 2235 Social Security and Welfare:</b>	6,96,85,718	14,39,53,378			14,39,53,378	21,36,39,096	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	001	40	48	01	30,20,304	15,24,816			15,24,816	45,45,120	
Total 1 :						30,20,304	15,24,816			15,24,816	45,45,120	
02							10,050			10,050	10,050	
Total 2 :							10,050			10,050	10,050	
Total 48 Namchi District:						30,20,304	15,34,866			15,34,866	45,55,170	
Total 40 Women and Child Development Department:						30,20,304	15,34,866			15,34,866	45,55,170	
Total 1 Direction and Administration:						30,20,304	15,34,866			15,34,866	45,55,170	
102	60		48		01	5,78,449	2,91,674			2,91,674	8,70,123	
Total 1 :						5,78,449	2,91,674			2,91,674	8,70,123	
02							5,27,392			5,27,392	5,27,392	
Total 2 :							5,27,392			5,27,392	5,27,392	
Total 48 Namchi District:						5,78,449	8,19,066			8,19,066	13,97,515	
			57		01	4,58,841	2,36,172			2,36,172	6,95,013	
Total 1 :						4,58,841	2,36,172			2,36,172	6,95,013	
02							4,15,672			4,15,672	4,15,672	
Total 2 :							4,15,672			4,15,672	4,15,672	
Total 57 Ravongla Sub-Division:						4,58,841	6,51,844			6,51,844	11,10,685	
			58		01	1,73,323	87,398			87,398	2,60,721	
Total 1 :						1,73,323	87,398			87,398	2,60,721	
02							2,38,539			2,38,539	2,38,539	
Total 2 :							2,38,539			2,38,539	2,38,539	
Total 58 Jorethang Sub-Division:						1,73,323	3,25,937			3,25,937	4,99,260	
Total 60 Saksam Anganwadi and POSHAN 2.0:						12,10,613	17,96,847			17,96,847	30,07,460	
Total 102 Child Welfare:						12,10,613	17,96,847			17,96,847	30,07,460	
Total 2 Social Welfare:						42,30,917	33,31,713			33,31,713	75,62,630	
Total 2235 Social Security and Welfare:						6,96,85,718	14,39,53,378			14,39,53,378	21,36,39,096	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	49	01	1,72,626	3,45,252			3,45,252	5,17,878	
Total 1 :						1,72,626	3,45,252			3,45,252	5,17,878	
02							7,04,800			7,04,800	7,04,800	
Total 2 :							7,04,800			7,04,800	7,04,800	
Total 49 Pakyong District:						1,72,626	10,50,052			10,50,052	12,22,678	
55 01						3,90,896	7,81,792			7,81,792	11,72,688	
Total 1 :						3,90,896	7,81,792			7,81,792	11,72,688	
02							2,49,776			2,49,776	2,49,776	
Total 2 :							2,49,776			2,49,776	2,49,776	
Total 55 Rongli Sub-Division:						3,90,896	10,31,568			10,31,568	14,22,464	
Total 60 Saksam Anganwadi and POSHAN 2.0:						5,63,522	20,81,620			20,81,620	26,45,142	
Total 102 Child Welfare:						5,63,522	20,81,620			20,81,620	26,45,142	
Total 2 Social Welfare:						5,63,522	20,81,620			20,81,620	26,45,142	
Total 2235 Social Security and Welfare:						6,96,85,718	14,39,53,378			14,39,53,378	21,36,39,096	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 1 Voted -----												
2235	02	102	60	50	01	2,73,650	1,39,150			1,39,150	4,12,800	
Total 1 :						2,73,650	1,39,150			1,39,150	4,12,800	
Total 50 Soreng District:						2,73,650	1,39,150			1,39,150	4,12,800	
Total 60 Saksam Anganwadi and POSHAN 2.0:						2,73,650	1,39,150			1,39,150	4,12,800	
Total 102 Child Welfare:						2,73,650	1,39,150			1,39,150	4,12,800	
Total 2 Social Welfare:						2,73,650	1,39,150			1,39,150	4,12,800	
Total 2235 Social Security and Welfare:						6,96,85,718	14,39,53,378			14,39,53,378	21,36,39,096	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	61	00	36	9,47,938	48,820			48,820	9,96,758	
Total 36 NULL:						9,47,938	48,820			48,820	9,96,758	
Total 0 NULL:						9,47,938	48,820			48,820	9,96,758	
Total 61 Extruder Food Processing Plant:						9,47,938	48,820			48,820	9,96,758	
Total 1 Direction and Administration:						9,47,938	48,820			48,820	9,96,758	
Total 80 General:						9,47,938	48,820			48,820	9,96,758	
Total 2236 Nutrition:						9,47,938	48,820			48,820	9,96,758	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	80	001	60	00	01	37,06,449	18,84,636			18,84,636	55,91,085	
					<b>Total 1 NULL:</b>	<b>37,06,449</b>	<b>18,84,636</b>			<b>18,84,636</b>	<b>55,91,085</b>	
					02	1,07,500	97,000			97,000	2,04,500	
					<b>Total 2 NULL:</b>	<b>1,07,500</b>	<b>97,000</b>			<b>97,000</b>	<b>2,04,500</b>	
					<b>Total 0 NULL:</b>	<b>38,13,949</b>	<b>19,81,636</b>			<b>19,81,636</b>	<b>57,95,585</b>	
					<b>Total 60 Establishment:</b>	<b>38,13,949</b>	<b>19,81,636</b>			<b>19,81,636</b>	<b>57,95,585</b>	
					<b>Total 1 Direction and Administration:</b>	<b>38,13,949</b>	<b>19,81,636</b>			<b>19,81,636</b>	<b>57,95,585</b>	
					<b>Total 80 General:</b>	<b>38,13,949</b>	<b>19,81,636</b>			<b>19,81,636</b>	<b>57,95,585</b>	
					<b>Total 2245 Relief on Account of Natural Calamities:</b>	<b>38,13,949</b>	<b>19,81,636</b>			<b>19,81,636</b>	<b>57,95,585</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 6 Ecclesiastical</b>												
<b>Parameter : 1 Voted</b>												
2250	00	103	00	44	01	63,10,296	33,06,306			33,06,306	96,16,602	
<b>Total 1 :</b>						<b>63,10,296</b>	<b>33,06,306</b>			<b>33,06,306</b>	<b>96,16,602</b>	
					02	11,48,000	13,15,220			13,15,220	24,63,220	
<b>Total 2 :</b>						<b>11,48,000</b>	<b>13,15,220</b>			<b>13,15,220</b>	<b>24,63,220</b>	
					13		12,000			12,000	12,000	
<b>Total 13 :</b>							<b>12,000</b>			<b>12,000</b>	<b>12,000</b>	
<b>Total 44 Head Office Establishment:</b>						<b>74,58,296</b>	<b>46,33,526</b>			<b>46,33,526</b>	<b>1,20,91,822</b>	
67					01	1,95,209					1,95,209	
<b>Total 1 :</b>						<b>1,95,209</b>					<b>1,95,209</b>	
<b>Total 67 Buddha Gaya Establishment:</b>						<b>1,95,209</b>					<b>1,95,209</b>	
68					01	1,54,90,788	76,97,884			76,97,884	2,31,88,672	
<b>Total 1 :</b>						<b>1,54,90,788</b>	<b>76,97,884</b>			<b>76,97,884</b>	<b>2,31,88,672</b>	
					02	16,04,500	16,04,500			16,04,500	32,09,000	
<b>Total 2 :</b>						<b>16,04,500</b>	<b>16,04,500</b>			<b>16,04,500</b>	<b>32,09,000</b>	
					07		9,83,349			9,83,349	9,83,349	
<b>Total 7 :</b>							<b>9,83,349</b>			<b>9,83,349</b>	<b>9,83,349</b>	
<b>Total 68 Monastic School, Sanskrit Pathasala &amp; Arts School Establishment:</b>						<b>1,70,95,288</b>	<b>1,02,85,733</b>			<b>1,02,85,733</b>	<b>2,73,81,021</b>	
<b>Total 0 NULL:</b>						<b>2,47,48,793</b>	<b>1,49,19,259</b>			<b>1,49,19,259</b>	<b>3,96,68,052</b>	
60	40				35		18,00,000			18,00,000	18,00,000	
<b>Total 35 :</b>							<b>18,00,000</b>			<b>18,00,000</b>	<b>18,00,000</b>	
<b>Total 40 Development of Various Religious Institutes:</b>							<b>18,00,000</b>			<b>18,00,000</b>	<b>18,00,000</b>	
<b>Total 60 Grants to Monastries, Shrines and Temples:</b>							<b>18,00,000</b>			<b>18,00,000</b>	<b>18,00,000</b>	
<b>Total 103 Upkeep of Shrines, Temples etc.:</b>						<b>2,47,48,793</b>	<b>1,67,19,259</b>			<b>1,67,19,259</b>	<b>4,14,68,052</b>	
<b>Total 0 NULL:</b>						<b>2,47,48,793</b>	<b>1,67,19,259</b>			<b>1,67,19,259</b>	<b>4,14,68,052</b>	
<b>Total 2250 Other Social Services:</b>						<b>2,47,48,793</b>	<b>1,67,19,259</b>			<b>1,67,19,259</b>	<b>4,14,68,052</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	05	00	01	4,77,609	2,40,834			2,40,834	7,18,443	
<b>Total 1 NULL:</b>						4,77,609	2,40,834			2,40,834	7,18,443	
<b>Total 0 NULL:</b>						4,77,609	2,40,834			2,40,834	7,18,443	
<b>Total 5 Culture Department:</b>						4,77,609	2,40,834			2,40,834	7,18,443	
<b>Total 90 Secretariat:</b>						4,77,609	2,40,834			2,40,834	7,18,443	
<b>Total 0 NULL:</b>						4,77,609	2,40,834			2,40,834	7,18,443	
<b>Total 2251 Secretariat-Social Services:</b>						9,42,157	4,75,082			4,75,082	14,17,239	
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	18	00	01	4,64,548	2,34,248			2,34,248	6,98,796	
<b>Total 1 NULL:</b>						4,64,548	2,34,248			2,34,248	6,98,796	
<b>Total 0 NULL:</b>						4,64,548	2,34,248			2,34,248	6,98,796	
<b>Total 18 Information and Public Relation Department:</b>						4,64,548	2,34,248			2,34,248	6,98,796	
<b>Total 90 Secretariat:</b>						4,64,548	2,34,248			2,34,248	6,98,796	
<b>Total 0 NULL:</b>						4,64,548	2,34,248			2,34,248	6,98,796	
<b>Total 2251 Secretariat-Social Services:</b>						9,42,157	4,75,082			4,75,082	14,17,239	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	44	01	47,21,114	23,88,208			23,88,208	71,09,322	
					<b>Total 1 :</b>	47,21,114	23,88,208			23,88,208	71,09,322	
					02	8,88,200	9,09,975			9,09,975	17,98,175	
					<b>Total 2 :</b>	8,88,200	9,09,975			9,09,975	17,98,175	
					06		1,09,741			1,09,741	1,09,741	
					<b>Total 6 :</b>		1,09,741			1,09,741	1,09,741	
					07		4,01,377			4,01,377	4,01,377	
					<b>Total 7 :</b>		4,01,377			4,01,377	4,01,377	
					13		9,800			9,800	9,800	
					<b>Total 13 :</b>		9,800			9,800	9,800	
					24		23,756			23,756	23,756	
					<b>Total 24 :</b>		23,756			23,756	23,756	
					49	10,050	1,70,820			1,70,820	1,80,870	
					<b>Total 49 :</b>	10,050	1,70,820			1,70,820	1,80,870	
					<b>Total 44 Head Office Establishment:</b>	56,19,364	40,13,677			40,13,677	96,33,041	
					<b>Total 1 Agriculture Department:</b>	56,19,364	40,13,677			40,13,677	96,33,041	
					<b>Total 1 Direction and Administration:</b>	56,19,364	40,13,677			40,13,677	96,33,041	
104	01		44		01	75,26,353	37,24,958			37,24,958	1,12,51,311	
					<b>Total 1 :</b>	75,26,353	37,24,958			37,24,958	1,12,51,311	
					02	40,909	39,589			39,589	80,498	
					<b>Total 2 :</b>	40,909	39,589			39,589	80,498	
					06			-	17,813	-	17,813	
					<b>Total 6 :</b>			-	17,813	-	17,813	
					07		5,37,264			5,37,264	5,37,264	
					<b>Total 7 :</b>		5,37,264			5,37,264	5,37,264	
					<b>Total 44 Head Office Establishment:</b>	75,67,262	43,01,811	-	17,813	42,83,998	1,18,51,260	
					<b>Total 1 Agriculture Department:</b>	75,67,262	43,01,811	-	17,813	42,83,998	1,18,51,260	
					<b>Total 104 Agricultural Farms:</b>	75,67,262	43,01,811	-	17,813	42,83,998	1,18,51,260	
					<b>Total 0 NULL:</b>	1,31,86,626	83,15,488	-	17,813	82,97,675	2,14,84,301	
					<b>Total 2401 Crop Husbandry:</b>	29,49,03,727	16,19,49,339	-	46,308	16,19,03,031	45,68,06,758	
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44	01	1,81,48,667	92,80,280			92,80,280	2,74,28,947	
					<b>Total 1 :</b>	1,81,48,667	92,80,280			92,80,280	2,74,28,947	
					02	2,19,750	4,25,694			4,25,694	6,45,444	
					<b>Total 2 :</b>	2,19,750	4,25,694			4,25,694	6,45,444	
					<b>Total 44 Head Office Establishment:</b>	1,83,68,417	97,05,974			97,05,974	2,80,74,391	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	44								
					<b>Total 16 Horticulture Department:</b>	<b>1,83,68,417</b>	<b>97,05,974</b>			<b>97,05,974</b>	<b>2,80,74,391</b>	
					<b>Total 1 Direction and Administration:</b>	<b>1,83,68,417</b>	<b>97,05,974</b>			<b>97,05,974</b>	<b>2,80,74,391</b>	
					<b>Total 0 NULL:</b>	<b>1,83,68,417</b>	<b>97,05,974</b>			<b>97,05,974</b>	<b>2,80,74,391</b>	
					<b>Total 2401 Crop Husbandry:</b>	<b>29,49,03,727</b>	<b>16,19,49,339</b>	<b>-</b>	<b>46,308</b>	<b>16,19,03,031</b>	<b>45,68,06,758</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	45	01	65,57,275	34,10,968			34,10,968	99,68,243	
					<b>Total 1 :</b>	<b>65,57,275</b>	<b>34,10,968</b>			<b>34,10,968</b>	<b>99,68,243</b>	
					06		1,68,547			1,68,547	1,68,547	
					<b>Total 6 :</b>		<b>1,68,547</b>			<b>1,68,547</b>	<b>1,68,547</b>	
					07		10,75,941			10,75,941	10,75,941	
					<b>Total 7 :</b>		<b>10,75,941</b>			<b>10,75,941</b>	<b>10,75,941</b>	
					<b>Total 45 Gangtok District:</b>	<b>65,57,275</b>	<b>46,55,456</b>			<b>46,55,456</b>	<b>1,12,12,731</b>	
					<b>Total 1 Agriculture Department:</b>	<b>65,57,275</b>	<b>46,55,456</b>			<b>46,55,456</b>	<b>1,12,12,731</b>	
					<b>Total 1 Direction and Administration:</b>	<b>65,57,275</b>	<b>46,55,456</b>			<b>46,55,456</b>	<b>1,12,12,731</b>	
104	01	45	01			90,55,547	45,19,694			45,19,694	1,35,75,241	
					<b>Total 1 :</b>	<b>90,55,547</b>	<b>45,19,694</b>			<b>45,19,694</b>	<b>1,35,75,241</b>	
					02	13,73,339	13,65,762			13,65,762	27,39,101	
					<b>Total 2 :</b>	<b>13,73,339</b>	<b>13,65,762</b>			<b>13,65,762</b>	<b>27,39,101</b>	
					<b>Total 45 East District:</b>	<b>1,04,28,886</b>	<b>58,85,456</b>			<b>58,85,456</b>	<b>1,63,14,342</b>	
					<b>Total 1 Agriculture Department:</b>	<b>1,04,28,886</b>	<b>58,85,456</b>			<b>58,85,456</b>	<b>1,63,14,342</b>	
					<b>Total 104 Agricultural Farms:</b>	<b>1,04,28,886</b>	<b>58,85,456</b>			<b>58,85,456</b>	<b>1,63,14,342</b>	
911	00	00	00			- 32,087					- 32,087	
					<b>Total 0 NULL:</b>	<b>- 32,087</b>					<b>- 32,087</b>	
					<b>Total 0 NULL:</b>	<b>- 32,087</b>					<b>- 32,087</b>	
					<b>Total 0 NULL:</b>	<b>- 32,087</b>					<b>- 32,087</b>	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 32,087</b>					<b>- 32,087</b>	
					<b>Total 0 NULL:</b>	<b>1,69,54,074</b>	<b>1,05,40,912</b>			<b>1,05,40,912</b>	<b>2,74,94,986</b>	
					<b>Total 2401 Crop Husbandry:</b>	<b>29,49,03,727</b>	<b>16,19,49,339</b>	- 46,308		<b>16,19,03,031</b>	<b>45,68,06,758</b>	
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	45	01	2,46,19,311	1,23,22,030			1,23,22,030	3,69,41,341	
					<b>Total 1 :</b>	<b>2,46,19,311</b>	<b>1,23,22,030</b>			<b>1,23,22,030</b>	<b>3,69,41,341</b>	
					02	4,93,050	4,95,385			4,95,385	9,88,435	
					<b>Total 2 :</b>	<b>4,93,050</b>	<b>4,95,385</b>			<b>4,95,385</b>	<b>9,88,435</b>	
					<b>Total 45 East District:</b>	<b>2,51,12,361</b>	<b>1,28,17,415</b>			<b>1,28,17,415</b>	<b>3,79,29,776</b>	
					<b>Total 16 Horticulture Department:</b>	<b>2,51,12,361</b>	<b>1,28,17,415</b>			<b>1,28,17,415</b>	<b>3,79,29,776</b>	
					<b>Total 1 Direction and Administration:</b>	<b>2,51,12,361</b>	<b>1,28,17,415</b>			<b>1,28,17,415</b>	<b>3,79,29,776</b>	
104	16	45	01			42,59,386	21,50,606			21,50,606	64,09,992	
					<b>Total 1 :</b>	<b>42,59,386</b>	<b>21,50,606</b>			<b>21,50,606</b>	<b>64,09,992</b>	
					<b>Total 45 East District:</b>	<b>42,59,386</b>	<b>21,50,606</b>			<b>21,50,606</b>	<b>64,09,992</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	104	16	<b>Total 16 Horticulture Department:</b>		<b>42,59,386</b>	<b>21,50,606</b>			<b>21,50,606</b>	<b>64,09,992</b>	
				<b>Total 104 Agricultural Farms:</b>		<b>42,59,386</b>	<b>21,50,606</b>			<b>21,50,606</b>	<b>64,09,992</b>	
				<b>Total 0 NULL:</b>		<b>2,93,71,747</b>	<b>1,49,68,021</b>			<b>1,49,68,021</b>	<b>4,43,39,768</b>	
				<b>Total 2401 Crop Husbandry:</b>		<b>29,49,03,727</b>	<b>16,19,49,339</b>	<b>-</b>	<b>46,308</b>	<b>16,19,03,031</b>	<b>45,68,06,758</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	46	01	1,29,64,490	65,53,124			65,53,124	1,95,17,614	
<b>Total 1 :</b>						1,29,64,490	65,53,124			65,53,124	1,95,17,614	
<b>07</b>							4,54,671			4,54,671	4,54,671	
<b>Total 7 :</b>							4,54,671			4,54,671	4,54,671	
<b>Total 46 West District:</b>						1,29,64,490	70,07,795			70,07,795	1,99,72,285	
<b>Total 1 Agriculture Department:</b>						1,29,64,490	70,07,795			70,07,795	1,99,72,285	
<b>Total 1 Direction and Administration:</b>						1,29,64,490	70,07,795			70,07,795	1,99,72,285	
104	01	46	02				6,72,295			6,72,295	6,72,295	
<b>Total 2 :</b>							6,72,295			6,72,295	6,72,295	
<b>Total 46 West District:</b>							6,72,295			6,72,295	6,72,295	
<b>Total 1 Agriculture Department:</b>							6,72,295			6,72,295	6,72,295	
<b>Total 104 Agricultural Farms:</b>							6,72,295			6,72,295	6,72,295	
<b>Total 0 NULL:</b>						1,29,64,490	76,80,090			76,80,090	2,06,44,580	
<b>Total 2401 Crop Husbandry:</b>						29,49,03,727	16,19,49,339	-	46,308	16,19,03,031	45,68,06,758	
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	46	01	1,84,39,066	92,35,222			92,35,222	2,76,74,288	
<b>Total 1 :</b>						1,84,39,066	92,35,222			92,35,222	2,76,74,288	
<b>02</b>							2,12,000			2,83,500	4,95,500	
<b>Total 2 :</b>							2,12,000			2,83,500	4,95,500	
<b>Total 46 West District:</b>						1,86,51,066	95,18,722			95,18,722	2,81,69,788	
<b>Total 16 Horticulture Department:</b>						1,86,51,066	95,18,722			95,18,722	2,81,69,788	
<b>Total 1 Direction and Administration:</b>						1,86,51,066	95,18,722			95,18,722	2,81,69,788	
104	16	46	01				17,99,354			9,07,031	27,06,385	
<b>Total 1 :</b>							17,99,354			9,07,031	27,06,385	
<b>Total 46 West District:</b>							17,99,354			9,07,031	27,06,385	
<b>Total 16 Horticulture Department:</b>							17,99,354			9,07,031	27,06,385	
<b>Total 104 Agricultural Farms:</b>							17,99,354			9,07,031	27,06,385	
<b>Total 0 NULL:</b>						2,04,50,420	1,04,25,753			1,04,25,753	3,08,76,173	
<b>Total 2401 Crop Husbandry:</b>						29,49,03,727	16,19,49,339	-	46,308	16,19,03,031	45,68,06,758	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>										
<b>Grant : 1 Agriculture</b>										
<b>Parameter : 1 Voted</b>										
2401	00	001	01	47	01			52,69,813	1,05,33,862	
				<b>Total 1 :</b>	52,64,049	52,69,813		52,69,813	1,05,33,862	
				07		2,81,439		2,81,439	2,81,439	
				<b>Total 7 :</b>		2,81,439		2,81,439	2,81,439	
				<b>Total 47 North District:</b>	52,64,049	55,51,252		55,51,252	1,08,15,301	
				<b>Total 1 Agriculture Department:</b>	52,64,049	55,51,252		55,51,252	1,08,15,301	
				<b>Total 1 Direction and Administration:</b>	52,64,049	55,51,252		55,51,252	1,08,15,301	
104	01	47	01					52,63,049	52,63,049	
				<b>Total 1 :</b>	52,63,049				52,63,049	
				02	3,39,600	3,85,705		3,85,705	7,25,305	
				<b>Total 2 :</b>	3,39,600	3,85,705		3,85,705	7,25,305	
				<b>Total 47 North District:</b>	56,02,649	3,85,705		3,85,705	59,88,354	
				<b>Total 1 Agriculture Department:</b>	56,02,649	3,85,705		3,85,705	59,88,354	
				<b>Total 104 Agricultural Farms:</b>	56,02,649	3,85,705		3,85,705	59,88,354	
				<b>Total 0 NULL:</b>	1,08,66,698	59,36,957		59,36,957	1,68,03,655	
				<b>Total 2401 Crop Husbandry:</b>	29,49,03,727	16,19,49,339	- 46,308	16,19,03,031	45,68,06,758	
<b>Grant : 15 Horticulture</b>										
<b>Parameter : 1 Voted</b>										
2401	00	001	16	47	01			68,82,002	2,06,46,006	
				<b>Total 1 :</b>	1,37,64,004	68,82,002		68,82,002	2,06,46,006	
				02	1,75,500	1,44,750		1,44,750	3,20,250	
				<b>Total 2 :</b>	1,75,500	1,44,750		1,44,750	3,20,250	
				<b>Total 47 North District:</b>	1,39,39,504	70,26,752		70,26,752	2,09,66,256	
				<b>Total 16 Horticulture Department:</b>	1,39,39,504	70,26,752		70,26,752	2,09,66,256	
				<b>Total 1 Direction and Administration:</b>	1,39,39,504	70,26,752		70,26,752	2,09,66,256	
104	16	47	01					9,31,566	28,00,487	
				<b>Total 1 :</b>	18,68,921	9,31,566		9,31,566	28,00,487	
				<b>Total 47 North District:</b>	18,68,921	9,31,566		9,31,566	28,00,487	
				<b>Total 16 Horticulture Department:</b>	18,68,921	9,31,566		9,31,566	28,00,487	
				<b>Total 104 Agricultural Farms:</b>	18,68,921	9,31,566		9,31,566	28,00,487	
				<b>Total 0 NULL:</b>	1,58,08,425	79,58,318		79,58,318	2,37,66,743	
				<b>Total 2401 Crop Husbandry:</b>	29,49,03,727	16,19,49,339	- 46,308	16,19,03,031	45,68,06,758	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	48	01	1,89,15,771	94,61,746			94,61,746	2,83,77,517	
<b>Total 1 :</b>						1,89,15,771	94,61,746			94,61,746	2,83,77,517	
<b>07</b>							19,46,687			19,46,687	19,46,687	
<b>Total 7 :</b>							19,46,687			19,46,687	19,46,687	
<b>Total 48 South District:</b>						1,89,15,771	1,14,08,433			1,14,08,433	3,03,24,204	
<b>Total 1 Agriculture Department:</b>						1,89,15,771	1,14,08,433			1,14,08,433	3,03,24,204	
<b>Total 1 Direction and Administration:</b>						1,89,15,771	1,14,08,433			1,14,08,433	3,03,24,204	
104	01	48	01			99,88,602	50,19,450	-	28,495	49,90,955	1,49,79,557	
<b>Total 1 :</b>						99,88,602	50,19,450	-	28,495	49,90,955	1,49,79,557	
<b>02</b>						15,20,265	15,65,930			15,65,930	30,86,195	
<b>Total 2 :</b>						15,20,265	15,65,930			15,65,930	30,86,195	
<b>Total 48 South District:</b>						1,15,08,867	65,85,380	-	28,495	65,56,885	1,80,65,752	
<b>Total 1 Agriculture Department:</b>						1,15,08,867	65,85,380	-	28,495	65,56,885	1,80,65,752	
<b>Total 104 Agricultural Farms:</b>						1,15,08,867	65,85,380	-	28,495	65,56,885	1,80,65,752	
<b>Total 0 NULL:</b>						3,04,24,638	1,79,93,813	-	28,495	1,79,65,318	4,83,89,956	
<b>Total 2401 Crop Husbandry:</b>						29,49,03,727	16,19,49,339	-	46,308	16,19,03,031	45,68,06,758	
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	48	01	4,27,97,055	2,16,61,289			2,16,61,289	6,44,58,344	
<b>Total 1 :</b>						4,27,97,055	2,16,61,289			2,16,61,289	6,44,58,344	
<b>02</b>						7,52,100	7,59,270			7,59,270	15,11,370	
<b>Total 2 :</b>						7,52,100	7,59,270			7,59,270	15,11,370	
<b>Total 48 South District:</b>						4,35,49,155	2,24,20,559			2,24,20,559	6,59,69,714	
<b>Total 16 Horticulture Department:</b>						4,35,49,155	2,24,20,559			2,24,20,559	6,59,69,714	
<b>Total 1 Direction and Administration:</b>						4,35,49,155	2,24,20,559			2,24,20,559	6,59,69,714	
<b>Total 0 NULL:</b>						4,35,49,155	2,24,20,559			2,24,20,559	6,59,69,714	
<b>Total 2401 Crop Husbandry:</b>						29,49,03,727	16,19,49,339	-	46,308	16,19,03,031	45,68,06,758	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>											
<b>Grant : 1 Agriculture</b>											
<b>Parameter : 1 Voted</b>											
2401	00	001	01	49	01			1,48,15,671	75,19,714	75,19,714	2,23,35,385
				<b>Total 1 :</b>	1,48,15,671	75,19,714		75,19,714	2,23,35,385		
				02	4,34,825	14,53,995		14,53,995	18,88,820		
				<b>Total 2 :</b>	4,34,825	14,53,995		14,53,995	18,88,820		
				07		13,19,333		13,19,333	13,19,333		
				<b>Total 7 :</b>		13,19,333		13,19,333	13,19,333		
				<b>Total 49 Pakyong District:</b>	1,52,50,496	1,02,93,042		1,02,93,042	2,55,43,538		
				<b>Total 1 Agriculture Department:</b>	1,52,50,496	1,02,93,042		1,02,93,042	2,55,43,538		
				<b>Total 1 Direction and Administration:</b>	1,52,50,496	1,02,93,042		1,02,93,042	2,55,43,538		
				<b>Total 0 NULL:</b>	1,52,50,496	1,02,93,042		1,02,93,042	2,55,43,538		
				<b>Total 2401 Crop Husbandry:</b>	29,49,03,727	16,19,49,339	-	46,308	16,19,03,031	45,68,06,758	
<b>Grant : 15 Horticulture</b>											
<b>Parameter : 1 Voted</b>											
2401	00	001	16	49	01			2,64,30,302	1,34,35,298	1,34,35,298	3,98,65,600
				<b>Total 1 :</b>	2,64,30,302	1,34,35,298		1,34,35,298	3,98,65,600		
				02	2,35,050	2,35,685		2,35,685	4,70,735		
				<b>Total 2 :</b>	2,35,050	2,35,685		2,35,685	4,70,735		
				<b>Total 49 Pakyong District:</b>	2,66,65,352	1,36,70,983		1,36,70,983	4,03,36,335		
				<b>Total 16 Horticulture Department:</b>	2,66,65,352	1,36,70,983		1,36,70,983	4,03,36,335		
				<b>Total 1 Direction and Administration:</b>	2,66,65,352	1,36,70,983		1,36,70,983	4,03,36,335		
				<b>Total 0 NULL:</b>	2,66,65,352	1,36,70,983		1,36,70,983	4,03,36,335		
				<b>Total 2401 Crop Husbandry:</b>	29,49,03,727	16,19,49,339	-	46,308	16,19,03,031	45,68,06,758	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>													
<b>Grant : 1 Agriculture</b>													
<b>Parameter : 1 Voted</b>													
2401	00	001	01	50	01			1,63,33,866	81,05,424		81,05,424	2,44,39,290	
				<b>Total 1 :</b>				1,63,33,866	81,05,424		81,05,424	2,44,39,290	
				02				7,13,100	6,30,770		6,30,770	13,43,870	
				<b>Total 2 :</b>				7,13,100	6,30,770		6,30,770	13,43,870	
				07					11,01,549		11,01,549	11,01,549	
				<b>Total 7 :</b>					11,01,549		11,01,549	11,01,549	
				<b>Total 50 Soreng District:</b>				1,70,46,966	98,37,743		98,37,743	2,68,84,709	
				<b>Total 1 Agriculture Department:</b>				1,70,46,966	98,37,743		98,37,743	2,68,84,709	
				<b>Total 1 Direction and Administration:</b>				1,70,46,966	98,37,743		98,37,743	2,68,84,709	
				<b>Total 0 NULL:</b>				1,70,46,966	98,37,743		98,37,743	2,68,84,709	
				<b>Total 2401 Crop Husbandry:</b>				29,49,03,727	16,19,49,339	-	46,308	16,19,03,031	45,68,06,758
<b>Grant : 15 Horticulture</b>													
<b>Parameter : 1 Voted</b>													
2401	00	001	16	50	01			2,35,52,738	1,17,59,116		1,17,59,116	3,53,11,854	
				<b>Total 1 :</b>				2,35,52,738	1,17,59,116		1,17,59,116	3,53,11,854	
				02				4,43,485	4,42,570		4,42,570	8,86,055	
				<b>Total 2 :</b>				4,43,485	4,42,570		4,42,570	8,86,055	
				<b>Total 50 Soreng District:</b>				2,39,96,223	1,22,01,686		1,22,01,686	3,61,97,909	
				<b>Total 16 Horticulture Department:</b>				2,39,96,223	1,22,01,686		1,22,01,686	3,61,97,909	
				<b>Total 1 Direction and Administration:</b>				2,39,96,223	1,22,01,686		1,22,01,686	3,61,97,909	
				<b>Total 0 NULL:</b>				2,39,96,223	1,22,01,686		1,22,01,686	3,61,97,909	
				<b>Total 2401 Crop Husbandry:</b>				29,49,03,727	16,19,49,339	-	46,308	16,19,03,031	45,68,06,758

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	44	01	1,53,70,749	99,14,109			99,14,109	2,52,84,858	
<b>Total 1 :</b>						1,53,70,749	99,14,109			99,14,109	2,52,84,858	
<b>07</b>							11,97,332			11,97,332	11,97,332	
<b>Total 7 :</b>							11,97,332			11,97,332	11,97,332	
<b>Total 44 Head Office Establishment:</b>						1,53,70,749	1,11,11,441			1,11,11,441	2,64,82,190	
<b>Total 1 Agriculture Department:</b>						1,53,70,749	1,11,11,441			1,11,11,441	2,64,82,190	
<b>Total 1 Direction and Administration:</b>						1,53,70,749	1,11,11,441			1,11,11,441	2,64,82,190	
<b>Total 0 NULL:</b>						1,53,70,749	1,11,11,441			1,11,11,441	2,64,82,190	
<b>Total 2402 Soil and Water Conservation:</b>						4,74,13,613	8,31,08,647			8,31,08,647	13,05,22,260	
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	01	19,79,899	9,41,031			9,41,031	29,20,930	
<b>Total 1 :</b>						19,79,899	9,41,031			9,41,031	29,20,930	
<b>Total 44 Head Office:</b>						19,79,899	9,41,031			9,41,031	29,20,930	
<b>Total 13 Forestry and Wildlife Department:</b>						19,79,899	9,41,031			9,41,031	29,20,930	
<b>Total 1 Direction and Administration:</b>						19,79,899	9,41,031			9,41,031	29,20,930	
<b>Total 0 NULL:</b>						19,79,899	9,41,031			9,41,031	29,20,930	
<b>Total 2402 Soil and Water Conservation:</b>						4,74,13,613	8,31,08,647			8,31,08,647	13,05,22,260	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	45	01	12,24,893	6,17,602			6,17,602	18,42,495	
<b>Total 1 :</b>						12,24,893	6,17,602			6,17,602	18,42,495	
<b>07</b>							92,475			92,475	92,475	
<b>Total 7 :</b>							92,475			92,475	92,475	
<b>Total 45 East District:</b>						12,24,893	7,10,077			7,10,077	19,34,970	
<b>Total 1 Agriculture Department:</b>						12,24,893	7,10,077			7,10,077	19,34,970	
<b>Total 1 Direction and Administration:</b>						12,24,893	7,10,077			7,10,077	19,34,970	
<b>Total 0 NULL:</b>						12,24,893	7,10,077			7,10,077	19,34,970	
<b>Total 2402 Soil and Water Conservation:</b>						4,74,13,613	8,31,08,647			8,31,08,647	13,05,22,260	
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	45	01	58,96,447	29,58,533			29,58,533	88,54,980	
<b>Total 1 :</b>						58,96,447	29,58,533			29,58,533	88,54,980	
<b>02</b>							1,05,000			1,05,000	2,10,000	
<b>Total 2 :</b>							1,05,000			1,05,000	2,10,000	
<b>Total 45 East District:</b>						60,01,447	30,63,533			30,63,533	90,64,980	
<b>Total 13 Forestry and Wildlife Department:</b>						60,01,447	30,63,533			30,63,533	90,64,980	
<b>Total 1 Direction and Administration:</b>						60,01,447	30,63,533			30,63,533	90,64,980	
<b>Total 0 NULL:</b>						60,01,447	30,63,533			30,63,533	90,64,980	
<b>Total 2402 Soil and Water Conservation:</b>						4,74,13,613	8,31,08,647			8,31,08,647	13,05,22,260	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	46	01	1,92,918					1,92,918	
<b>Total 1 :</b>						1,92,918					1,92,918	
<b>Total 46 West District:</b>						1,92,918					1,92,918	
<b>Total 1 Agriculture Department:</b>						1,92,918					1,92,918	
<b>Total 1 Direction and Administration:</b>						1,92,918					1,92,918	
<b>Total 0 NULL:</b>						1,92,918					1,92,918	
<b>Total 2402 Soil and Water Conservation:</b>						4,74,13,613	8,31,08,647			8,31,08,647	13,05,22,260	
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	46	01	66,80,684	33,40,342			33,40,342	1,00,21,026	
<b>Total 1 :</b>						66,80,684	33,40,342			33,40,342	1,00,21,026	
<b>Total 46 West District:</b>						66,80,684	33,40,342			33,40,342	1,00,21,026	
<b>Total 13 Forestry and Wildlife Department:</b>						66,80,684	33,40,342			33,40,342	1,00,21,026	
<b>Total 1 Direction and Administration:</b>						66,80,684	33,40,342			33,40,342	1,00,21,026	
<b>Total 0 NULL:</b>						66,80,684	33,40,342			33,40,342	1,00,21,026	
<b>Total 2402 Soil and Water Conservation:</b>						4,74,13,613	8,31,08,647			8,31,08,647	13,05,22,260	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	47	01	1,73,700	88,842			88,842	2,62,542	
<b>Total 1 :</b>						1,73,700	88,842			88,842	2,62,542	
<b>Total 47 North District:</b>						1,73,700	88,842			88,842	2,62,542	
<b>Total 1 Agriculture Department:</b>						1,73,700	88,842			88,842	2,62,542	
<b>Total 1 Direction and Administration:</b>						1,73,700	88,842			88,842	2,62,542	
<b>Total 0 NULL:</b>						1,73,700	88,842			88,842	2,62,542	
<b>Total 2402 Soil and Water Conservation:</b>						4,74,13,613	8,31,08,647			8,31,08,647	13,05,22,260	
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	47	01	60,88,564	30,23,260			30,23,260	91,11,824	
<b>Total 1 :</b>						60,88,564	30,23,260			30,23,260	91,11,824	
<b>02</b>						1,82,250	1,87,525			1,87,525	3,69,775	
<b>Total 2 :</b>						1,82,250	1,87,525			1,87,525	3,69,775	
<b>Total 47 North District:</b>						62,70,814	32,10,785			32,10,785	94,81,599	
<b>Total 13 Forestry and Wildlife Department:</b>						62,70,814	32,10,785			32,10,785	94,81,599	
<b>Total 1 Direction and Administration:</b>						62,70,814	32,10,785			32,10,785	94,81,599	
<b>Total 0 NULL:</b>						62,70,814	32,10,785			32,10,785	94,81,599	
<b>Total 2402 Soil and Water Conservation:</b>						4,74,13,613	8,31,08,647			8,31,08,647	13,05,22,260	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	48	01	17,32,798	8,77,460			8,77,460	26,10,258	
<b>Total 1 :</b>						<b>17,32,798</b>	<b>8,77,460</b>			<b>8,77,460</b>	<b>26,10,258</b>	
<b>07</b>							<b>1,37,780</b>			<b>1,37,780</b>	<b>1,37,780</b>	
<b>Total 7 :</b>							<b>1,37,780</b>			<b>1,37,780</b>	<b>1,37,780</b>	
<b>Total 48 South District:</b>						<b>17,32,798</b>	<b>10,15,240</b>			<b>10,15,240</b>	<b>27,48,038</b>	
<b>Total 1 Agriculture Department:</b>						<b>17,32,798</b>	<b>10,15,240</b>			<b>10,15,240</b>	<b>27,48,038</b>	
<b>Total 1 Direction and Administration:</b>						<b>17,32,798</b>	<b>10,15,240</b>			<b>10,15,240</b>	<b>27,48,038</b>	
<b>Total 0 NULL:</b>						<b>17,32,798</b>	<b>10,15,240</b>			<b>10,15,240</b>	<b>27,48,038</b>	
<b>Total 2402 Soil and Water Conservation:</b>						<b>4,74,13,613</b>	<b>8,31,08,647</b>			<b>8,31,08,647</b>	<b>13,05,22,260</b>	
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	48	01	57,61,305	29,05,302			29,05,302	86,66,607	
<b>Total 1 :</b>						<b>57,61,305</b>	<b>29,05,302</b>			<b>29,05,302</b>	<b>86,66,607</b>	
<b>02</b>						<b>79,500</b>	<b>89,550</b>			<b>89,550</b>	<b>1,69,050</b>	
<b>Total 2 :</b>						<b>79,500</b>	<b>89,550</b>			<b>89,550</b>	<b>1,69,050</b>	
<b>Total 48 South District:</b>						<b>58,40,805</b>	<b>29,94,852</b>			<b>29,94,852</b>	<b>88,35,657</b>	
<b>Total 13 Forestry and Wildlife Department:</b>						<b>58,40,805</b>	<b>29,94,852</b>			<b>29,94,852</b>	<b>88,35,657</b>	
<b>Total 1 Direction and Administration:</b>						<b>58,40,805</b>	<b>29,94,852</b>			<b>29,94,852</b>	<b>88,35,657</b>	
<b>Total 0 NULL:</b>						<b>58,40,805</b>	<b>29,94,852</b>			<b>29,94,852</b>	<b>88,35,657</b>	
<b>Total 2402 Soil and Water Conservation:</b>						<b>4,74,13,613</b>	<b>8,31,08,647</b>			<b>8,31,08,647</b>	<b>13,05,22,260</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2402	00	001	13	49	01	19,44,906	9,80,580			9,80,580	29,25,486	
<b>Total 1 :</b>						<b>19,44,906</b>	<b>9,80,580</b>			<b>9,80,580</b>	<b>29,25,486</b>	
<b>Total 49 Pakyong District:</b>						<b>19,44,906</b>	<b>9,80,580</b>			<b>9,80,580</b>	<b>29,25,486</b>	
<b>Total 13 Forestry and Wildlife Department:</b>						<b>19,44,906</b>	<b>9,80,580</b>			<b>9,80,580</b>	<b>29,25,486</b>	
<b>Total 1 Direction and Administration:</b>						<b>19,44,906</b>	<b>9,80,580</b>			<b>9,80,580</b>	<b>29,25,486</b>	
<b>Total 0 NULL:</b>						<b>19,44,906</b>	<b>9,80,580</b>			<b>9,80,580</b>	<b>29,25,486</b>	
<b>Total 2402 Soil and Water Conservation:</b>						<b>4,74,13,613</b>	<b>8,31,08,647</b>			<b>8,31,08,647</b>	<b>13,05,22,260</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 149 SNA SPARSH CYBER TREASURY Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2402	00	102	39	00	82		55,65,191			55,65,191	55,65,191	
Total 82 NULL:							55,65,191			55,65,191	55,65,191	
Total 0 NULL:							55,65,191			55,65,191	55,65,191	
Total 39 Spring Shed Management Programme(WDC-PMKSY):							55,65,191			55,65,191	55,65,191	
Total 102 Soil Conservation:							55,65,191			55,65,191	55,65,191	
Total 0 NULL:							55,65,191			55,65,191	55,65,191	
Total 2402 Soil and Water Conservation:						4,74,13,613	8,31,08,647			8,31,08,647	13,05,22,260	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 12 Forest And Environment Parameter : 5 Centrally Sponsored Scheme												
2402	00	102	39	00	81		5,00,86,733			5,00,86,733	5,00,86,733	
Total 81 NULL:							5,00,86,733			5,00,86,733	5,00,86,733	
Total 0 NULL:							5,00,86,733			5,00,86,733	5,00,86,733	
Total 39 Spring Shed Management Programme(WDC-PMKSY):							5,00,86,733			5,00,86,733	5,00,86,733	
Total 102 Soil Conservation:							5,00,86,733			5,00,86,733	5,00,86,733	
Total 0 NULL:							5,00,86,733			5,00,86,733	5,00,86,733	
Total 2402 Soil and Water Conservation:						4,74,13,613	8,31,08,647			8,31,08,647	13,05,22,260	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	01	1,37,77,111	71,21,201			71,21,201	2,08,98,312	
					<b>Total 1 :</b>	1,37,77,111	71,21,201			71,21,201	2,08,98,312	
					02	5,29,500	5,65,538			5,65,538	10,95,038	
					<b>Total 2 :</b>	5,29,500	5,65,538			5,65,538	10,95,038	
					07		10,22,430			10,22,430	10,22,430	
					<b>Total 7 :</b>		10,22,430			10,22,430	10,22,430	
					<b>Total 44 Head Office Establishment:</b>	1,43,06,611	87,09,169			87,09,169	2,30,15,780	
					<b>Total 60 Administration:</b>	1,43,06,611	87,09,169			87,09,169	2,30,15,780	
					<b>Total 1 Direction and Administration:</b>	1,43,06,611	87,09,169			87,09,169	2,30,15,780	
101	61	44			01	1,52,53,877	1,13,29,920			1,13,29,920	2,65,83,797	
					<b>Total 1 :</b>	1,52,53,877	1,13,29,920			1,13,29,920	2,65,83,797	
					02	5,48,350	6,34,000			6,34,000	11,82,350	
					<b>Total 2 :</b>	5,48,350	6,34,000			6,34,000	11,82,350	
					07		14,07,469			14,07,469	14,07,469	
					<b>Total 7 :</b>		14,07,469			14,07,469	14,07,469	
					49	30,150					30,150	
					<b>Total 49 :</b>	30,150					30,150	
					<b>Total 44 Head Office Establishment:</b>	1,58,32,377	1,33,71,389			1,33,71,389	2,92,03,766	
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	1,58,32,377	1,33,71,389			1,33,71,389	2,92,03,766	
					<b>Total 101 Veterinary Services and Animal Health:</b>	1,58,32,377	1,33,71,389			1,33,71,389	2,92,03,766	
					<b>Total 0 NULL:</b>	3,01,38,988	2,20,80,558			2,20,80,558	5,22,19,546	
					<b>Total 2403 Animal Husbandry:</b>	11,03,95,092	7,70,74,320			7,70,74,320	18,74,69,412	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	39,94,842	69,56,120			69,56,120	1,09,50,962	
					<b>Total 1 :</b>	<b>39,94,842</b>	<b>69,56,120</b>			<b>69,56,120</b>	<b>1,09,50,962</b>	
					<b>Total 45 East District:</b>	<b>39,94,842</b>	<b>69,56,120</b>			<b>69,56,120</b>	<b>1,09,50,962</b>	
					<b>Total 60 Administration:</b>	<b>39,94,842</b>	<b>69,56,120</b>			<b>69,56,120</b>	<b>1,09,50,962</b>	
					<b>Total 1 Direction and Administration:</b>	<b>39,94,842</b>	<b>69,56,120</b>			<b>69,56,120</b>	<b>1,09,50,962</b>	
101	61		45		01	19,79,367	14,83,018			14,83,018	34,62,385	
					<b>Total 1 :</b>	<b>19,79,367</b>	<b>14,83,018</b>			<b>14,83,018</b>	<b>34,62,385</b>	
					02		25,11,358			25,11,358	25,11,358	
					<b>Total 2 :</b>		<b>25,11,358</b>			<b>25,11,358</b>	<b>25,11,358</b>	
					<b>Total 45 East District:</b>	<b>19,79,367</b>	<b>39,94,376</b>			<b>39,94,376</b>	<b>59,73,743</b>	
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	<b>19,79,367</b>	<b>39,94,376</b>			<b>39,94,376</b>	<b>59,73,743</b>	
					<b>Total 101 Veterinary Services and Animal Health:</b>	<b>19,79,367</b>	<b>39,94,376</b>			<b>39,94,376</b>	<b>59,73,743</b>	
					<b>Total 0 NULL:</b>	<b>59,74,209</b>	<b>1,09,50,496</b>			<b>1,09,50,496</b>	<b>1,69,24,705</b>	
					<b>Total 2403 Animal Husbandry:</b>	<b>11,03,95,092</b>	<b>7,70,74,320</b>			<b>7,70,74,320</b>	<b>18,74,69,412</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01	24,29,817	12,07,242			12,07,242	36,37,059	
					<b>Total 1 :</b>	24,29,817	12,07,242			12,07,242	36,37,059	
					<b>Total 46 West District:</b>	24,29,817	12,07,242			12,07,242	36,37,059	
					<b>Total 60 Administration:</b>	24,29,817	12,07,242			12,07,242	36,37,059	
					<b>Total 1 Direction and Administration:</b>	24,29,817	12,07,242			12,07,242	36,37,059	
101	61	46	01			62,35,146	31,16,784			31,16,784	93,51,930	
					<b>Total 1 :</b>	62,35,146	31,16,784			31,16,784	93,51,930	
					02	12,03,015	12,10,227			12,10,227	24,13,242	
					<b>Total 2 :</b>	12,03,015	12,10,227			12,10,227	24,13,242	
					<b>Total 46 West District:</b>	74,38,161	43,27,011			43,27,011	1,17,65,172	
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	74,38,161	43,27,011			43,27,011	1,17,65,172	
					<b>Total 101 Veterinary Services and Animal Health:</b>	74,38,161	43,27,011			43,27,011	1,17,65,172	
					<b>Total 0 NULL:</b>	98,67,978	55,34,253			55,34,253	1,54,02,231	
					<b>Total 2403 Animal Husbandry:</b>	11,03,95,092	7,70,74,320			7,70,74,320	18,74,69,412	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	47	01	13,50,722	6,77,486			6,77,486	20,28,208	
Total 1 :						13,50,722	6,77,486			6,77,486	20,28,208	
Total 47 North District:						13,50,722	6,77,486			6,77,486	20,28,208	
Total 60 Administration:						13,50,722	6,77,486			6,77,486	20,28,208	
Total 1 Direction and Administration:						13,50,722	6,77,486			6,77,486	20,28,208	
101	61	47	01			86,96,772	77,18,014			77,18,014	1,64,14,786	
Total 1 :						86,96,772	77,18,014			77,18,014	1,64,14,786	
			02			28,30,979	-	13,51,392		-	13,51,392	14,79,587
Total 2 :						28,30,979	-	13,51,392		-	13,51,392	14,79,587
Total 47 North District:						1,15,27,751	63,66,622			63,66,622	1,78,94,373	
Total 61 Veterinary Hospitals & Dispensaries:						1,15,27,751	63,66,622			63,66,622	1,78,94,373	
Total 101 Veterinary Services and Animal Health:						1,15,27,751	63,66,622			63,66,622	1,78,94,373	
911	00	00	00			-	26,275				-	26,275
Total 0 NULL:						-	26,275				-	26,275
Total 0 NULL:						-	26,275				-	26,275
Total 0 NULL:						-	26,275				-	26,275
Total 911 Deduct Recoveries of Overpayments:						-	26,275				-	26,275
Total 0 NULL:						1,28,52,198	70,44,108			70,44,108	1,98,96,306	
Total 2403 Animal Husbandry:						11,03,95,092	7,70,74,320			7,70,74,320	18,74,69,412	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	101	61	48	01	2,01,10,362	1,01,88,109			1,01,88,109	3,02,98,471	
Total 1 :						2,01,10,362	1,01,88,109			1,01,88,109	3,02,98,471	
02							26,74,938			26,74,938	26,74,938	
Total 2 :							26,74,938			26,74,938	26,74,938	
07							11,17,448			11,17,448	11,17,448	
Total 7 :							11,17,448			11,17,448	11,17,448	
Total 48 South District:						2,01,10,362	1,39,80,495			1,39,80,495	3,40,90,857	
Total 61 Veterinary Hospitals & Dispensaries:						2,01,10,362	1,39,80,495			1,39,80,495	3,40,90,857	
Total 101 Veterinary Services and Animal Health:						2,01,10,362	1,39,80,495			1,39,80,495	3,40,90,857	
102	67	00	01			35,33,857	17,31,099			17,31,099	52,64,956	
Total 1 NULL:						35,33,857	17,31,099			17,31,099	52,64,956	
02							1,91,787			1,91,787	3,73,189	
Total 2 NULL:							1,91,787			1,91,787	3,73,189	
Total 0 NULL:						37,25,644	19,12,501			19,12,501	56,38,145	
Total 67 Livestock Farm, Karfectar:						37,25,644	19,12,501			19,12,501	56,38,145	
Total 102 Cattle and Buffalo Development:						37,25,644	19,12,501			19,12,501	56,38,145	
Total 0 NULL:						2,38,36,006	1,58,92,996			1,58,92,996	3,97,29,002	
Total 2403 Animal Husbandry:						11,03,95,092	7,70,74,320			7,70,74,320	18,74,69,412	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	49	01	75,03,518	33,73,298			33,73,298	1,08,76,816	
					<b>Total 1 :</b>	<b>75,03,518</b>	<b>33,73,298</b>			<b>33,73,298</b>	<b>1,08,76,816</b>	
					<b>Total 49 Pakyong District:</b>	<b>75,03,518</b>	<b>33,73,298</b>			<b>33,73,298</b>	<b>1,08,76,816</b>	
					<b>Total 60 Administration:</b>	<b>75,03,518</b>	<b>33,73,298</b>			<b>33,73,298</b>	<b>1,08,76,816</b>	
					<b>Total 1 Direction and Administration:</b>	<b>75,03,518</b>	<b>33,73,298</b>			<b>33,73,298</b>	<b>1,08,76,816</b>	
101	61			49	01	59,75,670	24,61,708			24,61,708	84,37,378	
					<b>Total 1 :</b>	<b>59,75,670</b>	<b>24,61,708</b>			<b>24,61,708</b>	<b>84,37,378</b>	
					02	13,04,189	13,64,824			13,64,824	26,69,013	
					<b>Total 2 :</b>	<b>13,04,189</b>	<b>13,64,824</b>			<b>13,64,824</b>	<b>26,69,013</b>	
					<b>Total 49 Pakyong District:</b>	<b>72,79,859</b>	<b>38,26,532</b>			<b>38,26,532</b>	<b>1,11,06,391</b>	
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	<b>72,79,859</b>	<b>38,26,532</b>			<b>38,26,532</b>	<b>1,11,06,391</b>	
					<b>Total 101 Veterinary Services and Animal Health:</b>	<b>72,79,859</b>	<b>38,26,532</b>			<b>38,26,532</b>	<b>1,11,06,391</b>	
					<b>Total 0 NULL:</b>	<b>1,47,83,377</b>	<b>71,99,830</b>			<b>71,99,830</b>	<b>2,19,83,207</b>	
					<b>Total 2403 Animal Husbandry:</b>	<b>11,03,95,092</b>	<b>7,70,74,320</b>			<b>7,70,74,320</b>	<b>18,74,69,412</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	50	01	25,03,356	12,59,582			12,59,582	37,62,938	
					<b>Total 1 :</b>	<b>25,03,356</b>	<b>12,59,582</b>			<b>12,59,582</b>	<b>37,62,938</b>	
					07		1,46,880			1,46,880	1,46,880	
					<b>Total 7 :</b>		<b>1,46,880</b>			<b>1,46,880</b>	<b>1,46,880</b>	
					<b>Total 50 Soreng District:</b>	<b>25,03,356</b>	<b>14,06,462</b>			<b>14,06,462</b>	<b>39,09,818</b>	
					<b>Total 60 Administration:</b>	<b>25,03,356</b>	<b>14,06,462</b>			<b>14,06,462</b>	<b>39,09,818</b>	
					<b>Total 1 Direction and Administration:</b>	<b>25,03,356</b>	<b>14,06,462</b>			<b>14,06,462</b>	<b>39,09,818</b>	
101	61	50			01	93,82,355	47,46,476			47,46,476	1,41,28,831	
					<b>Total 1 :</b>	<b>93,82,355</b>	<b>47,46,476</b>			<b>47,46,476</b>	<b>1,41,28,831</b>	
					02	10,56,625	10,86,250			10,86,250	21,42,875	
					<b>Total 2 :</b>	<b>10,56,625</b>	<b>10,86,250</b>			<b>10,86,250</b>	<b>21,42,875</b>	
					07		5,70,731			5,70,731	5,70,731	
					<b>Total 7 :</b>		<b>5,70,731</b>			<b>5,70,731</b>	<b>5,70,731</b>	
					<b>Total 50 Soreng District:</b>	<b>1,04,38,980</b>	<b>64,03,457</b>			<b>64,03,457</b>	<b>1,68,42,437</b>	
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	<b>1,04,38,980</b>	<b>64,03,457</b>			<b>64,03,457</b>	<b>1,68,42,437</b>	
					<b>Total 101 Veterinary Services and Animal Health:</b>	<b>1,04,38,980</b>	<b>64,03,457</b>			<b>64,03,457</b>	<b>1,68,42,437</b>	
					<b>Total 0 NULL:</b>	<b>1,29,42,336</b>	<b>78,09,919</b>			<b>78,09,919</b>	<b>2,07,52,255</b>	
					<b>Total 2403 Animal Husbandry:</b>	<b>11,03,95,092</b>	<b>7,70,74,320</b>			<b>7,70,74,320</b>	<b>18,74,69,412</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 149 SNA SPARSH CYBER TREASURY Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2403	00	102	09	00	91		52,016			52,016	52,016	
					<b>Total 91 NULL:</b>		52,016			52,016	52,016	
					<b>Total 0 NULL:</b>		52,016			52,016	52,016	
					<b>Total 9 Development Programmes(Animal Husbandry):</b>		52,016			52,016	52,016	
					<b>Total 102 Cattle and Buffalo Development:</b>		52,016			52,016	52,016	
					<b>Total 0 NULL:</b>		52,016			52,016	52,016	
					<b>Total 2403 Animal Husbandry:</b>	11,03,95,092	7,70,74,320			7,70,74,320	18,74,69,412	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	102	09	00	83		4,68,144			4,68,144	4,68,144	
					Total 83 NULL:		4,68,144			4,68,144	4,68,144	
					89		42,000			42,000	42,000	
					Total 89 NULL:		42,000			42,000	42,000	
					Total 0 NULL:		5,10,144			5,10,144	5,10,144	
					Total 9 Development Programmes(Animal Husbandry):		5,10,144			5,10,144	5,10,144	
					Total 102 Cattle and Buffalo Development:		5,10,144			5,10,144	5,10,144	
					Total 0 NULL:		5,10,144			5,10,144	5,10,144	
					Total 2403 Animal Husbandry:	11,03,95,092	7,70,74,320			7,70,74,320	18,74,69,412	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 49 Fisheries</b>											
<b>Parameter : 1 Voted</b>											
2405	00	001	44	00	01	57,60,473	34,25,938		34,25,938	91,86,411	
<b>Total 1 NULL:</b>					<b>57,60,473</b>	<b>34,25,938</b>			<b>34,25,938</b>	<b>91,86,411</b>	
				02		1,60,450	1,56,598		1,56,598	3,17,048	
<b>Total 2 NULL:</b>					<b>1,60,450</b>	<b>1,56,598</b>			<b>1,56,598</b>	<b>3,17,048</b>	
				24			24,600		24,600	24,600	
<b>Total 24 NULL:</b>							<b>24,600</b>		<b>24,600</b>	<b>24,600</b>	
				29			5,800		5,800	5,800	
<b>Total 29 NULL:</b>							<b>5,800</b>		<b>5,800</b>	<b>5,800</b>	
				49			61,305		61,305	61,305	
<b>Total 49 NULL:</b>							<b>61,305</b>		<b>61,305</b>	<b>61,305</b>	
<b>Total 0 NULL:</b>					<b>59,20,923</b>	<b>36,74,241</b>			<b>36,74,241</b>	<b>95,95,164</b>	
<b>Total 44 Head Office Establishment:</b>					<b>59,20,923</b>	<b>36,74,241</b>			<b>36,74,241</b>	<b>95,95,164</b>	
<b>Total 1 Direction and Administration:</b>					<b>59,20,923</b>	<b>36,74,241</b>			<b>36,74,241</b>	<b>95,95,164</b>	
<b>Total 0 NULL:</b>					<b>59,20,923</b>	<b>36,74,241</b>			<b>36,74,241</b>	<b>95,95,164</b>	
<b>Total 2405 Fisheries:</b>					<b>1,80,48,325</b>	<b>1,08,35,483</b>			<b>1,08,35,483</b>	<b>2,88,83,808</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	001	45	00	01	22,95,805	13,58,296			13,58,296	36,54,101	
Total 1 NULL:						22,95,805	13,58,296			13,58,296	36,54,101	
02						30,750	30,750			30,750	61,500	
Total 2 NULL:						30,750	30,750			30,750	61,500	
Total 0 NULL:						23,26,555	13,89,046			13,89,046	37,15,601	
Total 45 Gangtok District:						23,26,555	13,89,046			13,89,046	37,15,601	
Total 1 Direction and Administration:						23,26,555	13,89,046			13,89,046	37,15,601	
Total 0 NULL:						23,26,555	13,89,046			13,89,046	37,15,601	
Total 2405 Fisheries:						1,80,48,325	1,08,35,483			1,08,35,483	2,88,83,808	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 49 Fisheries</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	71	44	01	17,49,370	8,46,920			8,46,920	25,96,290	
<b>Total 1 :</b>						<b>17,49,370</b>	<b>8,46,920</b>			<b>8,46,920</b>	<b>25,96,290</b>	
02						61,000	81,435			81,435	1,42,435	
<b>Total 2 :</b>						<b>61,000</b>	<b>81,435</b>			<b>81,435</b>	<b>1,42,435</b>	
<b>Total 44 Head Office Establishment:</b>						<b>18,10,370</b>	<b>9,28,355</b>			<b>9,28,355</b>	<b>27,38,725</b>	
<b>Total 71 Carps and Cat Fish Seed Production:</b>						<b>18,10,370</b>	<b>9,28,355</b>			<b>9,28,355</b>	<b>27,38,725</b>	
<b>Total 101 Inland fisheries:</b>						<b>18,10,370</b>	<b>9,28,355</b>			<b>9,28,355</b>	<b>27,38,725</b>	
<b>Total 0 NULL:</b>						<b>18,10,370</b>	<b>9,28,355</b>			<b>9,28,355</b>	<b>27,38,725</b>	
<b>Total 2405 Fisheries:</b>						<b>1,80,48,325</b>	<b>1,08,35,483</b>			<b>1,08,35,483</b>	<b>2,88,83,808</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	101	70	00	01	21,04,896	12,45,108			12,45,108	33,50,004	
Total 1 TO BE CHANGED:						21,04,896	12,45,108			12,45,108	33,50,004	
					02	46,500	46,500			46,500	93,000	
Total 2 TO BE CHANGED:						46,500	46,500			46,500	93,000	
Total 0 TO BE CHANGED:						21,51,396	12,91,608			12,91,608	34,43,004	
Total 70 Trout Fish Seed:						21,51,396	12,91,608			12,91,608	34,43,004	
Total 101 Inland fisheries:						21,51,396	12,91,608			12,91,608	34,43,004	
Total 0 NULL:						21,51,396	12,91,608			12,91,608	34,43,004	
Total 2405 Fisheries:						1,80,48,325	1,08,35,483			1,08,35,483	2,88,83,808	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	101	72	00	01	21,85,802	11,95,845			11,95,845	33,81,647	
Total 1 TO BE CHANGED:						21,85,802	11,95,845			11,95,845	33,81,647	
02						46,500	56,550			56,550	1,03,050	
Total 2 TO BE CHANGED:						46,500	56,550			56,550	1,03,050	
Total 0 TO BE CHANGED:						22,32,302	12,52,395			12,52,395	34,84,697	
Total 72 Conservation of Reevevine Fisheries:						22,32,302	12,52,395			12,52,395	34,84,697	
Total 101 Inland fisheries:						22,32,302	12,52,395			12,52,395	34,84,697	
Total 0 NULL:						22,32,302	12,52,395			12,52,395	34,84,697	
Total 2405 Fisheries:						1,80,48,325	1,08,35,483			1,08,35,483	2,88,83,808	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	001	49	00	01	22,01,800	13,35,212			13,35,212	35,37,012	
					<b>Total 1 NULL:</b>	<b>22,01,800</b>	<b>13,35,212</b>			<b>13,35,212</b>	<b>35,37,012</b>	
					02	48,000	48,000			48,000	96,000	
					<b>Total 2 NULL:</b>	<b>48,000</b>	<b>48,000</b>			<b>48,000</b>	<b>96,000</b>	
					13		42,373			42,373	42,373	
					<b>Total 13 NULL:</b>		<b>42,373</b>			<b>42,373</b>	<b>42,373</b>	
					<b>Total 0 NULL:</b>	<b>22,49,800</b>	<b>14,25,585</b>			<b>14,25,585</b>	<b>36,75,385</b>	
					<b>Total 49 Pakyong:</b>	<b>22,49,800</b>	<b>14,25,585</b>			<b>14,25,585</b>	<b>36,75,385</b>	
					<b>Total 1 Direction and Administration:</b>	<b>22,49,800</b>	<b>14,25,585</b>			<b>14,25,585</b>	<b>36,75,385</b>	
					<b>Total 0 NULL:</b>	<b>22,49,800</b>	<b>14,25,585</b>			<b>14,25,585</b>	<b>36,75,385</b>	
					<b>Total 2405 Fisheries:</b>	<b>1,80,48,325</b>	<b>1,08,35,483</b>			<b>1,08,35,483</b>	<b>2,88,83,808</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	101	71	50	01	12,09,794	7,27,703			7,27,703	19,37,497	
Total 1 :						12,09,794	7,27,703			7,27,703	19,37,497	
02						1,47,185	1,46,550			1,46,550	2,93,735	
Total 2 :						1,47,185	1,46,550			1,46,550	2,93,735	
Total 50 Soreng:						13,56,979	8,74,253			8,74,253	22,31,232	
Total 71 Carps and Cat Fish Seed Production:						13,56,979	8,74,253			8,74,253	22,31,232	
Total 101 Inland fisheries:						13,56,979	8,74,253			8,74,253	22,31,232	
Total 0 NULL:						13,56,979	8,74,253			8,74,253	22,31,232	
Total 2405 Fisheries:						1,80,48,325	1,08,35,483			1,08,35,483	2,88,83,808	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 12 Forest And Environment</b>											
<b>Parameter : 1 Voted</b>											
2406	01	001	00	60	01	4,68,58,748	2,38,93,469		2,38,93,469	7,07,52,217	
					<b>Total 1 :</b>	4,68,58,748	2,38,93,469		2,38,93,469	7,07,52,217	
					02	14,63,030	13,74,635		13,74,635	28,37,665	
					<b>Total 2 :</b>	14,63,030	13,74,635		13,74,635	28,37,665	
					<b>Total 60 Principal Chief Conservator of Forest:</b>	4,83,21,778	2,52,68,104		2,52,68,104	7,35,89,882	
					<b>Total 0 NULL:</b>	4,83,21,778	2,52,68,104		2,52,68,104	7,35,89,882	
					<b>Total 1 Direction and Administration:</b>	4,83,21,778	2,52,68,104		2,52,68,104	7,35,89,882	
004	60	00	00	01		32,84,355	16,64,398		16,64,398	49,48,753	
					<b>Total 1 NULL:</b>	32,84,355	16,64,398		16,64,398	49,48,753	
					<b>Total 0 NULL:</b>	32,84,355	16,64,398		16,64,398	49,48,753	
					<b>Total 60 Establishment:</b>	32,84,355	16,64,398		16,64,398	49,48,753	
					<b>Total 4 Research:</b>	32,84,355	16,64,398		16,64,398	49,48,753	
005	63	00	00	01		17,14,511	8,65,900		8,65,900	25,80,411	
					<b>Total 1 NULL:</b>	17,14,511	8,65,900		8,65,900	25,80,411	
					<b>Total 0 NULL:</b>	17,14,511	8,65,900		8,65,900	25,80,411	
					<b>Total 63 Demarcation Survey:</b>	17,14,511	8,65,900		8,65,900	25,80,411	
64	00	00	00	01		55,43,724	28,07,896		28,07,896	83,51,620	
					<b>Total 1 NULL:</b>	55,43,724	28,07,896		28,07,896	83,51,620	
					02	44,371	46,496		46,496	90,867	
					<b>Total 2 NULL:</b>	44,371	46,496		46,496	90,867	
					<b>Total 0 NULL:</b>	55,88,095	28,54,392		28,54,392	84,42,487	
					<b>Total 64 Working Plan Survey:</b>	55,88,095	28,54,392		28,54,392	84,42,487	
					<b>Total 5 Survey and Utilization of Forest Resources:</b>	73,02,606	37,20,292		37,20,292	1,10,22,898	
013	65	00	00	01		16,10,125	7,71,762		7,71,762	23,81,887	
					<b>Total 1 NULL:</b>	16,10,125	7,71,762		7,71,762	23,81,887	
					<b>Total 0 NULL:</b>	16,10,125	7,71,762		7,71,762	23,81,887	
					<b>Total 65 Planning and Statistical Cell:</b>	16,10,125	7,71,762		7,71,762	23,81,887	
					<b>Total 13 Statistics:</b>	16,10,125	7,71,762		7,71,762	23,81,887	
101	68	00	00	01		10,04,676	5,06,676		5,06,676	15,11,352	
					<b>Total 1 NULL:</b>	10,04,676	5,06,676		5,06,676	15,11,352	
					<b>Total 0 NULL:</b>	10,04,676	5,06,676		5,06,676	15,11,352	
					<b>Total 68 Directorate of Eco-Tourism:</b>	10,04,676	5,06,676		5,06,676	15,11,352	
					<b>Total 101 Forest Conservation, Development and Regeneration:</b>	10,04,676	5,06,676		5,06,676	15,11,352	
102	70	61	00	01		20,67,195	10,48,194		10,48,194	31,15,389	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	102	70	61								
<b>Total 1 :</b>						20,67,195	10,48,194			10,48,194	31,15,389	
<b>Total 61 Sericulture:</b>						20,67,195	10,48,194			10,48,194	31,15,389	
<b>Total 70 Farm Forestry:</b>						20,67,195	10,48,194			10,48,194	31,15,389	
<b>Total 102 Social and Farm Forestry:</b>						20,67,195	10,48,194			10,48,194	31,15,389	
<b>Total 1 Forestry:</b>						6,35,90,735	3,29,79,426			3,29,79,426	9,65,70,161	
02	110	00	38	01		13,21,975	6,33,320			6,33,320	19,55,295	
<b>Total 1 :</b>						13,21,975	6,33,320			6,33,320	19,55,295	
<b>Total 38 Chief Wild Life Warden Establishment:</b>						13,21,975	6,33,320			6,33,320	19,55,295	
			66	01		60,27,332	30,38,104			30,38,104	90,65,436	
<b>Total 1 :</b>						60,27,332	30,38,104			30,38,104	90,65,436	
				02		1,32,300	1,31,885			1,31,885	2,64,185	
<b>Total 2 :</b>						1,32,300	1,31,885			1,31,885	2,64,185	
<b>Total 66 Khanchendzonga National Park:</b>						61,59,632	31,69,989			31,69,989	93,29,621	
<b>Total 0 NULL:</b>						74,81,607	38,03,309			38,03,309	1,12,84,916	
<b>Total 110 Wild Life Preservation:</b>						74,81,607	38,03,309			38,03,309	1,12,84,916	
111	61	00	01			35,24,268	21,43,333			21,43,333	56,67,601	
<b>Total 1 NULL:</b>						35,24,268	21,43,333			21,43,333	56,67,601	
				02		1,80,050	1,80,385			1,80,385	3,60,435	
<b>Total 2 NULL:</b>						1,80,050	1,80,385			1,80,385	3,60,435	
<b>Total 0 NULL:</b>						37,04,318	23,23,718			23,23,718	60,28,036	
<b>Total 61 Development of Himalayan Zoological Park:</b>						37,04,318	23,23,718			23,23,718	60,28,036	
<b>Total 111 Zoological Park:</b>						37,04,318	23,23,718			23,23,718	60,28,036	
112	00	45	01					-	41,350	-	41,350	
<b>Total 1 :</b>								-	41,350	-	41,350	
<b>Total 45 East District:</b>								-	41,350	-	41,350	
<b>Total 0 NULL:</b>								-	41,350	-	41,350	
<b>Total 112 Public Gardens:</b>								-	41,350	-	41,350	
<b>Total 2 Environmental Forestry and Wild Life:</b>						1,11,85,925	61,27,027	-	41,350	60,85,677	1,72,71,602	
<b>Total 2406 Forestry and Wild Life:</b>						23,38,30,004	12,19,81,517	-	41,350	12,19,40,167	35,57,70,171	
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2406	02	112	45	60	29		41,300			41,300	41,300	
<b>Total 29 :</b>							41,300			41,300	41,300	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 44 Governor</b>													
<b>Parameter : 3 Charged</b>													
2406	02	112	45	60	60	Maintenance of Garden at Raj Bhawan:	41,300			41,300	41,300		
<b>Total 45 East Sikkim:</b>							41,300			41,300	41,300		
<b>Total 112 Public Gardens:</b>							41,300			41,300	41,300		
<b>Total 2 Environmental Forestry and Wild Life:</b>							41,300			41,300	41,300		
<b>Total 2406 Forestry and Wild Life:</b>							23,38,30,004	12,19,81,517	-	41,350	12,19,40,167	35,57,70,171	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	01	001	00	45	01	1,96,03,725	98,69,732		98,69,732	2,94,73,457	
					Total 1 :	1,96,03,725	98,69,732		98,69,732	2,94,73,457	
					02		3,82,500		3,82,500	3,82,500	
					Total 2 :		3,82,500		3,82,500	3,82,500	
					06		2,00,000		2,00,000	2,00,000	
					Total 6 :		2,00,000		2,00,000	2,00,000	
					Total 45 East District:	1,96,03,725	1,04,52,232		1,04,52,232	3,00,55,957	
					Total 0 NULL:	1,96,03,725	1,04,52,232		1,04,52,232	3,00,55,957	
					Total 1 Direction and Administration:	1,96,03,725	1,04,52,232		1,04,52,232	3,00,55,957	
102	69	45	01			54,82,656	26,80,824		26,80,824	81,63,480	
					Total 1 :	54,82,656	26,80,824		26,80,824	81,63,480	
					02		19,050		19,050	19,050	
					Total 2 :		19,050		19,050	19,050	
					Total 45 East District:	54,82,656	26,99,874		26,99,874	81,82,530	
					Total 69 Social Forestry:	54,82,656	26,99,874		26,99,874	81,82,530	
					Total 102 Social and Farm Forestry:	54,82,656	26,99,874		26,99,874	81,82,530	
105	73	45	01			29,58,149	15,00,724		15,00,724	44,58,873	
					Total 1 :	29,58,149	15,00,724		15,00,724	44,58,873	
					Total 45 East District:	29,58,149	15,00,724		15,00,724	44,58,873	
					Total 73 Utilisation Circle:	29,58,149	15,00,724		15,00,724	44,58,873	
					Total 105 Forest Produce:	29,58,149	15,00,724		15,00,724	44,58,873	
					Total 1 Forestry:	2,80,44,530	1,46,52,830		1,46,52,830	4,26,97,360	
02	110	00	45	01		91,48,730	45,23,271		45,23,271	1,36,72,001	
					Total 1 :	91,48,730	45,23,271		45,23,271	1,36,72,001	
					02	2,35,500	2,35,500		2,35,500	4,71,000	
					Total 2 :	2,35,500	2,35,500		2,35,500	4,71,000	
					Total 45 East District:	93,84,230	47,58,771		47,58,771	1,41,43,001	
					Total 0 NULL:	93,84,230	47,58,771		47,58,771	1,41,43,001	
					Total 110 Wild Life Preservation:	93,84,230	47,58,771		47,58,771	1,41,43,001	
112	00	45	01			1,02,56,957	57,61,918		57,61,918	1,60,18,875	
					Total 1 :	1,02,56,957	57,61,918		57,61,918	1,60,18,875	
					Total 45 East District:	1,02,56,957	57,61,918		57,61,918	1,60,18,875	
					Total 0 NULL:	1,02,56,957	57,61,918		57,61,918	1,60,18,875	
					Total 112 Public Gardens:	1,02,56,957	57,61,918		57,61,918	1,60,18,875	
					Total 2 Environmental Forestry and Wild Life:	1,96,41,187	1,05,20,689		1,05,20,689	3,01,61,876	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406				Total 2406 Forestry and Wild Life:		23,38,30,004	12,19,81,517	-	41,350	12,19,40,167	35,57,70,171	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01	1,00,84,522	53,67,472			53,67,472	1,54,51,994	
						<b>Total 1 :</b>	1,00,84,522	53,67,472		53,67,472	1,54,51,994	
						<b>Total 46 West District:</b>	1,00,84,522	53,67,472		53,67,472	1,54,51,994	
						<b>Total 0 NULL:</b>	1,00,84,522	53,67,472		53,67,472	1,54,51,994	
						<b>Total 1 Direction and Administration:</b>	1,00,84,522	53,67,472		53,67,472	1,54,51,994	
	102	69	46		01	59,24,178	30,37,896			30,37,896	89,62,074	
						<b>Total 1 :</b>	59,24,178	30,37,896		30,37,896	89,62,074	
						<b>Total 46 West District:</b>	59,24,178	30,37,896		30,37,896	89,62,074	
						<b>Total 69 Social Forestry:</b>	59,24,178	30,37,896		30,37,896	89,62,074	
						<b>Total 102 Social and Farm Forestry:</b>	59,24,178	30,37,896		30,37,896	89,62,074	
						<b>Total 1 Forestry:</b>	1,60,08,700	84,05,368		84,05,368	2,44,14,068	
	02	110	00	46	01	1,03,47,318	55,38,080			55,38,080	1,58,85,398	
						<b>Total 1 :</b>	1,03,47,318	55,38,080		55,38,080	1,58,85,398	
					06			1,09,074		1,09,074	1,09,074	
						<b>Total 6 :</b>		1,09,074		1,09,074	1,09,074	
						<b>Total 46 West District:</b>	1,03,47,318	56,47,154		56,47,154	1,59,94,472	
						<b>Total 0 NULL:</b>	1,03,47,318	56,47,154		56,47,154	1,59,94,472	
						<b>Total 110 Wild Life Preservation:</b>	1,03,47,318	56,47,154		56,47,154	1,59,94,472	
						<b>Total 2 Environmental Forestry and Wild Life:</b>	1,03,47,318	56,47,154		56,47,154	1,59,94,472	
						<b>Total 2406 Forestry and Wild Life:</b>	23,38,30,004	12,19,81,517	- 41,350	12,19,40,167	35,57,70,171	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	47	01	1,63,79,965	83,82,116			83,82,116	2,47,62,081	
Total 1 :						1,63,79,965	83,82,116			83,82,116	2,47,62,081	
02						3,09,000	3,75,185			3,75,185	6,84,185	
Total 2 :						3,09,000	3,75,185			3,75,185	6,84,185	
Total 47 North District:						1,66,88,965	87,57,301			87,57,301	2,54,46,266	
Total 0 NULL:						1,66,88,965	87,57,301			87,57,301	2,54,46,266	
Total 1 Direction and Administration:						1,66,88,965	87,57,301			87,57,301	2,54,46,266	
102	69	47	01			37,27,357	18,04,094			18,04,094	55,31,451	
Total 1 :						37,27,357	18,04,094			18,04,094	55,31,451	
Total 47 North District:						37,27,357	18,04,094			18,04,094	55,31,451	
Total 69 Social Forestry:						37,27,357	18,04,094			18,04,094	55,31,451	
70	47	02				4,23,020	2,24,420			2,24,420	6,47,440	
Total 2 :						4,23,020	2,24,420			2,24,420	6,47,440	
Total 47 North District:						4,23,020	2,24,420			2,24,420	6,47,440	
Total 70 Farm Forestry:						4,23,020	2,24,420			2,24,420	6,47,440	
Total 102 Social and Farm Forestry:						41,50,377	20,28,514			20,28,514	61,78,891	
Total 1 Forestry:						2,08,39,342	1,07,85,815			1,07,85,815	3,16,25,157	
02	110	00	47	01		41,40,230	23,48,198			23,48,198	64,88,428	
Total 1 :						41,40,230	23,48,198			23,48,198	64,88,428	
02						63,000	49,500			49,500	1,12,500	
Total 2 :						63,000	49,500			49,500	1,12,500	
Total 47 North District:						42,03,230	23,97,698			23,97,698	66,00,928	
Total 0 NULL:						42,03,230	23,97,698			23,97,698	66,00,928	
Total 110 Wild Life Preservation:						42,03,230	23,97,698			23,97,698	66,00,928	
Total 2 Environmental Forestry and Wild Life:						42,03,230	23,97,698			23,97,698	66,00,928	
Total 2406 Forestry and Wild Life:						23,38,30,004	12,19,81,517	-	41,350	12,19,40,167	35,57,70,171	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	2,01,29,210	1,05,90,748			1,05,90,748	3,07,19,958	
					Total 1 :	2,01,29,210	1,05,90,748			1,05,90,748	3,07,19,958	
					02		9,51,300			9,51,300	9,51,300	
					Total 2 :		9,51,300			9,51,300	9,51,300	
					06		1,25,266			1,25,266	1,25,266	
					Total 6 :		1,25,266			1,25,266	1,25,266	
					Total 48 South District:	2,01,29,210	1,16,67,314			1,16,67,314	3,17,96,524	
					Total 0 NULL:	2,01,29,210	1,16,67,314			1,16,67,314	3,17,96,524	
					Total 1 Direction and Administration:	2,01,29,210	1,16,67,314			1,16,67,314	3,17,96,524	
	102	69	48		01	20,63,409	10,40,250			10,40,250	31,03,659	
					Total 1 :	20,63,409	10,40,250			10,40,250	31,03,659	
					02	1,27,500	1,27,500			1,27,500	2,55,000	
					Total 2 :	1,27,500	1,27,500			1,27,500	2,55,000	
					Total 48 South District:	21,90,909	11,67,750			11,67,750	33,58,659	
					Total 69 Social Forestry:	21,90,909	11,67,750			11,67,750	33,58,659	
					Total 102 Social and Farm Forestry:	21,90,909	11,67,750			11,67,750	33,58,659	
					Total 1 Forestry:	2,23,20,119	1,28,35,064			1,28,35,064	3,51,55,183	
	02	110	00	48	01	67,73,606	34,35,310			34,35,310	1,02,08,916	
					Total 1 :	67,73,606	34,35,310			34,35,310	1,02,08,916	
					02	1,93,500	1,93,800			1,93,800	3,87,300	
					Total 2 :	1,93,500	1,93,800			1,93,800	3,87,300	
					06		2,32,055			2,32,055	2,32,055	
					Total 6 :		2,32,055			2,32,055	2,32,055	
					Total 48 South District:	69,67,106	38,61,165			38,61,165	1,08,28,271	
					Total 0 NULL:	69,67,106	38,61,165			38,61,165	1,08,28,271	
					Total 110 Wild Life Preservation:	69,67,106	38,61,165			38,61,165	1,08,28,271	
					Total 2 Environmental Forestry and Wild Life:	69,67,106	38,61,165			38,61,165	1,08,28,271	
					Total 2406 Forestry and Wild Life:	23,38,30,004	12,19,81,517	-	41,350	12,19,40,167	35,57,70,171	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>										
<b>Grant : 12 Forest And Environment</b>										
<b>Parameter : 1 Voted</b>										
2406	01	001	00	49	01			1,72,82,159	63,03,094	
				<b>Total 1 :</b>				1,72,82,159	63,03,094	
				02				8,71,500	8,71,500	
				<b>Total 2 :</b>				8,71,500	8,71,500	
				<b>Total 49 Pakyong District:</b>				1,72,82,159	71,74,594	
				<b>Total 0 NULL:</b>				1,72,82,159	71,74,594	
				<b>Total 1 Direction and Administration:</b>				1,72,82,159	71,74,594	
102	69	49	01					5,43,827	2,29,052	
				<b>Total 1 :</b>				5,43,827	2,29,052	
				02				52,500	40,500	
				<b>Total 2 :</b>				52,500	40,500	
				07				13,743	13,743	
				<b>Total 7 :</b>				13,743	13,743	
				<b>Total 49 Pakyong District:</b>				5,96,327	2,83,295	
				<b>Total 69 Social Forestry:</b>				5,96,327	2,83,295	
				<b>Total 102 Social and Farm Forestry:</b>				5,96,327	2,83,295	
				<b>Total 1 Forestry:</b>				1,78,78,486	74,57,889	
				<b>Total 2406 Forestry and Wild Life:</b>				23,38,30,004	12,19,81,517	- 41,350
								12,19,40,167	35,57,70,171	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2406	01	001	00	50	01	1,28,03,326	62,70,092			62,70,092	1,90,73,418	
<b>Total 1 :</b>						<b>1,28,03,326</b>	<b>62,70,092</b>			<b>62,70,092</b>	<b>1,90,73,418</b>	
<b>Total 50 Soreng District:</b>						<b>1,28,03,326</b>	<b>62,70,092</b>			<b>62,70,092</b>	<b>1,90,73,418</b>	
<b>Total 0 NULL:</b>						<b>1,28,03,326</b>	<b>62,70,092</b>			<b>62,70,092</b>	<b>1,90,73,418</b>	
<b>Total 1 Direction and Administration:</b>						<b>1,28,03,326</b>	<b>62,70,092</b>			<b>62,70,092</b>	<b>1,90,73,418</b>	
<b>Total 1 Forestry:</b>						<b>1,28,03,326</b>	<b>62,70,092</b>			<b>62,70,092</b>	<b>1,90,73,418</b>	
<b>Total 2406 Forestry and Wild Life:</b>						<b>23,38,30,004</b>	<b>12,19,81,517</b>	-	<b>41,350</b>	<b>12,19,40,167</b>	<b>35,57,70,171</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 44 Governor Parameter : 3 Charged												
2407	01	800	61	00	49		3,000			3,000	3,000	
Total 49 NULL:							3,000			3,000	3,000	
Total 0 NULL:							3,000			3,000	3,000	
Total 61 Tea Garden:							3,000			3,000	3,000	
Total 800 Other expenditure:							3,000			3,000	3,000	
Total 1 Tea:							3,000			3,000	3,000	
Total 2407 Plantations:							3,000			3,000	3,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 11 Food And Civil Supplies</b>											
<b>Parameter : 1 Voted</b>											
2408	01	001	00	44	01	1,45,77,657	78,50,597		78,50,597	2,24,28,254	
					<b>Total 1 :</b>	1,45,77,657	78,50,597		78,50,597	2,24,28,254	
					02	4,06,000	7,72,877		7,72,877	11,78,877	
					<b>Total 2 :</b>	4,06,000	7,72,877		7,72,877	11,78,877	
					06		4,39,004		4,39,004	4,39,004	
					<b>Total 6 :</b>		4,39,004		4,39,004	4,39,004	
					07		9,99,360		9,99,360	9,99,360	
					<b>Total 7 :</b>		9,99,360		9,99,360	9,99,360	
					11		11,193		11,193	11,193	
					<b>Total 11 :</b>		11,193		11,193	11,193	
					13		38,644		38,644	38,644	
					<b>Total 13 :</b>		38,644		38,644	38,644	
					<b>Total 44 Head Office Establishment:</b>	1,49,83,657	1,01,11,675		1,01,11,675	2,50,95,332	
				60	01	19,84,689	15,58,144		15,58,144	35,42,833	
					<b>Total 1 :</b>	19,84,689	15,58,144		15,58,144	35,42,833	
					<b>Total 60 Consumer Affairs:</b>	19,84,689	15,58,144		15,58,144	35,42,833	
					<b>Total 0 NULL:</b>	1,69,68,346	1,16,69,819		1,16,69,819	2,86,38,165	
					<b>Total 1 Direction and Administration:</b>	1,69,68,346	1,16,69,819		1,16,69,819	2,86,38,165	
	101	60	00		24		93,134		93,134	93,134	
					<b>Total 24 NULL:</b>		93,134		93,134	93,134	
					<b>Total 0 NULL:</b>		93,134		93,134	93,134	
					<b>Total 60 Establishment of Food Grain Godowns:</b>		93,134		93,134	93,134	
					<b>Total 101 Procurement and Supply:</b>		93,134		93,134	93,134	
					<b>Total 1 Food:</b>	1,69,68,346	1,17,62,953		1,17,62,953	2,87,31,299	
					<b>Total 2408 Food Storage and Warehousing:</b>	4,80,51,106	3,21,22,830		3,21,22,830	8,01,73,936	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01	57,71,145	29,81,973			29,81,973	87,53,118	
					<b>Total 1 :</b>	<b>57,71,145</b>	<b>29,81,973</b>			<b>29,81,973</b>	<b>87,53,118</b>	
					02	6,60,000	6,67,500			6,67,500	13,27,500	
					<b>Total 2 :</b>	<b>6,60,000</b>	<b>6,67,500</b>			<b>6,67,500</b>	<b>13,27,500</b>	
					07		4,10,697			4,10,697	4,10,697	
					<b>Total 7 :</b>		<b>4,10,697</b>			<b>4,10,697</b>	<b>4,10,697</b>	
					<b>Total 45 Gangtok District:</b>	<b>64,31,145</b>	<b>40,60,170</b>			<b>40,60,170</b>	<b>1,04,91,315</b>	
					<b>Total 0 NULL:</b>	<b>64,31,145</b>	<b>40,60,170</b>			<b>40,60,170</b>	<b>1,04,91,315</b>	
					<b>Total 1 Direction and Administration:</b>	<b>64,31,145</b>	<b>40,60,170</b>			<b>40,60,170</b>	<b>1,04,91,315</b>	
					<b>Total 1 Food:</b>	<b>64,31,145</b>	<b>40,60,170</b>			<b>40,60,170</b>	<b>1,04,91,315</b>	
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>4,80,51,106</b>	<b>3,21,22,830</b>			<b>3,21,22,830</b>	<b>8,01,73,936</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01	62,89,284	34,49,245			34,49,245	97,38,529	
					<b>Total 1 :</b>	<b>62,89,284</b>	<b>34,49,245</b>			<b>34,49,245</b>	<b>97,38,529</b>	
					02	7,38,000	11,48,412			11,48,412	18,86,412	
					<b>Total 2 :</b>	<b>7,38,000</b>	<b>11,48,412</b>			<b>11,48,412</b>	<b>18,86,412</b>	
					06		1,00,000			1,00,000	1,00,000	
					<b>Total 6 :</b>		<b>1,00,000</b>			<b>1,00,000</b>	<b>1,00,000</b>	
					13		13,242			13,242	13,242	
					<b>Total 13 :</b>		<b>13,242</b>			<b>13,242</b>	<b>13,242</b>	
					<b>Total 46 Gyalshing District:</b>	<b>70,27,284</b>	<b>47,10,899</b>			<b>47,10,899</b>	<b>1,17,38,183</b>	
					<b>Total 0 NULL:</b>	<b>70,27,284</b>	<b>47,10,899</b>			<b>47,10,899</b>	<b>1,17,38,183</b>	
					<b>Total 1 Direction and Administration:</b>	<b>70,27,284</b>	<b>47,10,899</b>			<b>47,10,899</b>	<b>1,17,38,183</b>	
					<b>Total 1 Food:</b>	<b>70,27,284</b>	<b>47,10,899</b>			<b>47,10,899</b>	<b>1,17,38,183</b>	
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>4,80,51,106</b>	<b>3,21,22,830</b>			<b>3,21,22,830</b>	<b>8,01,73,936</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	47	01	13,76,880	9,92,562			9,92,562	23,69,442	
Total 1 :						13,76,880	9,92,562			9,92,562	23,69,442	
02						4,62,000	2,11,500			2,11,500	6,73,500	
Total 2 :						4,62,000	2,11,500			2,11,500	6,73,500	
Total 47 Mangan District:						18,38,880	12,04,062			12,04,062	30,42,942	
Total 0 NULL:						18,38,880	12,04,062			12,04,062	30,42,942	
Total 1 Direction and Administration:						18,38,880	12,04,062			12,04,062	30,42,942	
Total 1 Food:						18,38,880	12,04,062			12,04,062	30,42,942	
Total 2408 Food Storage and Warehousing:						4,80,51,106	3,21,22,830			3,21,22,830	8,01,73,936	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted										
2408	01	001	00	48	01					
								39,17,640	1,16,76,632	
					<b>Total 1 :</b>			39,17,640	1,16,76,632	
								15,34,035	29,03,850	
					<b>Total 2 :</b>			15,34,035	29,03,850	
								5,89,110	5,89,110	
					<b>Total 7 :</b>			5,89,110	5,89,110	
								3,000	3,000	
					<b>Total 13 :</b>			3,000	3,000	
								48,562	48,562	
					<b>Total 14 :</b>			48,562	48,562	
					<b>Total 48 Namchi District:</b>			60,92,347	1,52,21,154	
					<b>Total 0 NULL:</b>			60,92,347	1,52,21,154	
					<b>Total 1 Direction and Administration:</b>			60,92,347	1,52,21,154	
					<b>Total 1 Food:</b>			60,92,347	1,52,21,154	
					<b>Total 2408 Food Storage and Warehousing:</b>			3,21,22,830	8,01,73,936	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	49	01	27,02,682	15,61,386			15,61,386	42,64,068	
					<b>Total 1 :</b>	<b>27,02,682</b>	<b>15,61,386</b>			<b>15,61,386</b>	<b>42,64,068</b>	
					<b>02</b>	<b>6,93,000</b>	<b>6,82,500</b>			<b>6,82,500</b>	<b>13,75,500</b>	
					<b>Total 2 :</b>	<b>6,93,000</b>	<b>6,82,500</b>			<b>6,82,500</b>	<b>13,75,500</b>	
					<b>Total 49 Pakyong District:</b>	<b>33,95,682</b>	<b>22,43,886</b>			<b>22,43,886</b>	<b>56,39,568</b>	
					<b>Total 0 NULL:</b>	<b>33,95,682</b>	<b>22,43,886</b>			<b>22,43,886</b>	<b>56,39,568</b>	
					<b>Total 1 Direction and Administration:</b>	<b>33,95,682</b>	<b>22,43,886</b>			<b>22,43,886</b>	<b>56,39,568</b>	
					<b>Total 1 Food:</b>	<b>33,95,682</b>	<b>22,43,886</b>			<b>22,43,886</b>	<b>56,39,568</b>	
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>4,80,51,106</b>	<b>3,21,22,830</b>			<b>3,21,22,830</b>	<b>8,01,73,936</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	50	01	25,22,237	13,09,788			13,09,788	38,32,025	
Total 1 :						25,22,237	13,09,788			13,09,788	38,32,025	
02						7,38,725	7,38,725			7,38,725	14,77,450	
Total 2 :						7,38,725	7,38,725			7,38,725	14,77,450	
Total 50 Soreng District:						32,60,962	20,48,513			20,48,513	53,09,475	
Total 0 NULL:						32,60,962	20,48,513			20,48,513	53,09,475	
Total 1 Direction and Administration:						32,60,962	20,48,513			20,48,513	53,09,475	
Total 1 Food:						32,60,962	20,48,513			20,48,513	53,09,475	
Total 2408 Food Storage and Warehousing:						4,80,51,106	3,21,22,830			3,21,22,830	8,01,73,936	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	1,37,42,133	69,82,433			69,82,433	2,07,24,566	
					<b>Total 1 :</b>	1,37,42,133	69,82,433			69,82,433	2,07,24,566	
					02	6,64,950	6,69,270			6,69,270	13,34,220	
					<b>Total 2 :</b>	6,64,950	6,69,270			6,69,270	13,34,220	
					<b>Total 44 Head Office Establishment:</b>	1,44,07,083	76,51,703			76,51,703	2,20,58,786	
				45	01			-	7,350	-	7,350	-
					<b>Total 1 :</b>			-	7,350	-	7,350	-
					<b>Total 45 East District:</b>			-	7,350	-	7,350	-
					<b>Total 0 NULL:</b>	1,44,07,083	76,51,703	-	7,350	76,44,353	2,20,51,436	
					<b>Total 1 Direction and Administration:</b>	1,44,07,083	76,51,703	-	7,350	76,44,353	2,20,51,436	
					<b>Total 0 NULL:</b>	1,44,07,083	76,51,703	-	7,350	76,44,353	2,20,51,436	
					<b>Total 2425 Co-operation:</b>	4,17,10,065	2,63,52,319	-	25,350	2,63,26,969	6,80,37,034	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01	34,73,991	18,88,886			18,88,886	53,62,877	
<b>Total 1 :</b>						<b>34,73,991</b>	<b>18,88,886</b>			<b>18,88,886</b>	<b>53,62,877</b>	
			02			26,53,500	26,53,500			26,53,500	53,07,000	
<b>Total 2 :</b>						<b>26,53,500</b>	<b>26,53,500</b>			<b>26,53,500</b>	<b>53,07,000</b>	
<b>Total 45 East District:</b>						<b>61,27,491</b>	<b>45,42,386</b>			<b>45,42,386</b>	<b>1,06,69,877</b>	
<b>Total 0 NULL:</b>						<b>61,27,491</b>	<b>45,42,386</b>			<b>45,42,386</b>	<b>1,06,69,877</b>	
<b>Total 1 Direction and Administration:</b>						<b>61,27,491</b>	<b>45,42,386</b>			<b>45,42,386</b>	<b>1,06,69,877</b>	
<b>Total 0 NULL:</b>						<b>61,27,491</b>	<b>45,42,386</b>			<b>45,42,386</b>	<b>1,06,69,877</b>	
<b>Total 2425 Co-operation:</b>						<b>4,17,10,065</b>	<b>2,63,52,319</b>	-	<b>25,350</b>	<b>2,63,26,969</b>	<b>6,80,37,034</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	20,23,860	10,70,768			10,70,768	30,94,628	
Total 1 :						20,23,860	10,70,768			10,70,768	30,94,628	
			02			10,76,100	12,91,416			12,91,416	23,67,516	
Total 2 :						10,76,100	12,91,416			12,91,416	23,67,516	
Total 46 West District:						30,99,960	23,62,184			23,62,184	54,62,144	
Total 0 NULL:						30,99,960	23,62,184			23,62,184	54,62,144	
Total 1 Direction and Administration:						30,99,960	23,62,184			23,62,184	54,62,144	
Total 0 NULL:						30,99,960	23,62,184			23,62,184	54,62,144	
Total 2425 Co-operation:						4,17,10,065	2,63,52,319	-	25,350	2,63,26,969	6,80,37,034	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01	15,10,841	6,83,022			6,83,022	21,93,863	
Total 1 :						15,10,841	6,83,022			6,83,022	21,93,863	
					02	10,83,500	10,44,750			10,44,750	21,28,250	
Total 2 :						10,83,500	10,44,750			10,44,750	21,28,250	
Total 47 North District:						25,94,341	17,27,772			17,27,772	43,22,113	
				55	01	2,71,339	1,36,814			1,36,814	4,08,153	
Total 1 :						2,71,339	1,36,814			1,36,814	4,08,153	
Total 55 Chungthang Sub-Division:						2,71,339	1,36,814			1,36,814	4,08,153	
Total 0 NULL:						28,65,680	18,64,586			18,64,586	47,30,266	
Total 1 Direction and Administration:						28,65,680	18,64,586			18,64,586	47,30,266	
Total 0 NULL:						28,65,680	18,64,586			18,64,586	47,30,266	
Total 2425 Co-operation:						4,17,10,065	2,63,52,319	-	25,350	2,63,26,969	6,80,37,034	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01	33,48,123	17,22,949			17,22,949	50,71,072	
					<b>Total 1 :</b>	<b>33,48,123</b>	<b>17,22,949</b>			<b>17,22,949</b>	<b>50,71,072</b>	
					02	22,22,250	21,93,750	-	18,000	21,75,750	43,98,000	
					<b>Total 2 :</b>	<b>22,22,250</b>	<b>21,93,750</b>	<b>-</b>	<b>18,000</b>	<b>21,75,750</b>	<b>43,98,000</b>	
					<b>Total 48 South District:</b>	<b>55,70,373</b>	<b>39,16,699</b>	<b>-</b>	<b>18,000</b>	<b>38,98,699</b>	<b>94,69,072</b>	
	57				01	15,66,919	7,90,034			7,90,034	23,56,953	
					<b>Total 1 :</b>	<b>15,66,919</b>	<b>7,90,034</b>			<b>7,90,034</b>	<b>23,56,953</b>	
					<b>Total 57 Ravongla Sub-Division:</b>	<b>15,66,919</b>	<b>7,90,034</b>			<b>7,90,034</b>	<b>23,56,953</b>	
					<b>Total 0 NULL:</b>	<b>71,37,292</b>	<b>47,06,733</b>	<b>-</b>	<b>18,000</b>	<b>46,88,733</b>	<b>1,18,26,025</b>	
					<b>Total 1 Direction and Administration:</b>	<b>71,37,292</b>	<b>47,06,733</b>	<b>-</b>	<b>18,000</b>	<b>46,88,733</b>	<b>1,18,26,025</b>	
					<b>Total 0 NULL:</b>	<b>71,37,292</b>	<b>47,06,733</b>	<b>-</b>	<b>18,000</b>	<b>46,88,733</b>	<b>1,18,26,025</b>	
					<b>Total 2425 Co-operation:</b>	<b>4,17,10,065</b>	<b>2,63,52,319</b>	<b>-</b>	<b>25,350</b>	<b>2,63,26,969</b>	<b>6,80,37,034</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	51	01	11,38,071	5,15,867			5,15,867	16,53,938	
Total 1 Motor Vehicles:						11,38,071	5,15,867			5,15,867	16,53,938	
					02	4,09,750	4,61,762			4,61,762	8,71,512	
Total 2 Motor Vehicles:						4,09,750	4,61,762			4,61,762	8,71,512	
Total 51 Rongli Sub-Division:						15,47,821	9,77,629			9,77,629	25,25,450	
Total 0 NULL:						15,47,821	9,77,629			9,77,629	25,25,450	
49	00				01	29,36,216	14,91,148			14,91,148	44,27,364	
Total 1 NULL:						29,36,216	14,91,148			14,91,148	44,27,364	
					02	8,55,000	8,55,000			8,55,000	17,10,000	
Total 2 NULL:						8,55,000	8,55,000			8,55,000	17,10,000	
Total 0 NULL:						37,91,216	23,46,148			23,46,148	61,37,364	
Total 49 Pakyong District:						37,91,216	23,46,148			23,46,148	61,37,364	
Total 1 Direction and Administration:						53,39,037	33,23,777			33,23,777	86,62,814	
Total 0 NULL:						53,39,037	33,23,777			33,23,777	86,62,814	
Total 2425 Co-operation:						4,17,10,065	2,63,52,319	-	25,350	2,63,26,969	6,80,37,034	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	50	00	01	16,86,972	8,54,065			8,54,065	25,41,037	
					<b>Total 1 NULL:</b>	<b>16,86,972</b>	<b>8,54,065</b>			<b>8,54,065</b>	<b>25,41,037</b>	
				<b>02</b>		10,46,550	10,46,885			10,46,885	20,93,435	
					<b>Total 2 NULL:</b>	<b>10,46,550</b>	<b>10,46,885</b>			<b>10,46,885</b>	<b>20,93,435</b>	
					<b>Total 0 NULL:</b>	<b>27,33,522</b>	<b>19,00,950</b>			<b>19,00,950</b>	<b>46,34,472</b>	
					<b>Total 50 Soreng District:</b>	<b>27,33,522</b>	<b>19,00,950</b>			<b>19,00,950</b>	<b>46,34,472</b>	
					<b>Total 1 Direction and Administration:</b>	<b>27,33,522</b>	<b>19,00,950</b>			<b>19,00,950</b>	<b>46,34,472</b>	
					<b>Total 0 NULL:</b>	<b>27,33,522</b>	<b>19,00,950</b>			<b>19,00,950</b>	<b>46,34,472</b>	
					<b>Total 2425 Co-operation:</b>	<b>4,17,10,065</b>	<b>2,63,52,319</b>	-	<b>25,350</b>	<b>2,63,26,969</b>	<b>6,80,37,034</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	76	01	73,66,634	37,34,978			37,34,978	1,11,01,612	
					<b>Total 1 :</b>	<b>73,66,634</b>	<b>37,34,978</b>			<b>37,34,978</b>	<b>1,11,01,612</b>	
					02	6,82,214	6,65,254			6,65,254	13,47,468	
					<b>Total 2 :</b>	<b>6,82,214</b>	<b>6,65,254</b>			<b>6,65,254</b>	<b>13,47,468</b>	
					<b>Total 76 Rakdong Tintek Block Administrative Centre:</b>	<b>80,48,848</b>	<b>44,00,232</b>			<b>44,00,232</b>	<b>1,24,49,080</b>	
77					01	76,75,753	41,75,606			41,75,606	1,18,51,359	
					<b>Total 1 :</b>	<b>76,75,753</b>	<b>41,75,606</b>			<b>41,75,606</b>	<b>1,18,51,359</b>	
					02	8,25,168	8,64,796			8,64,796	16,89,964	
					<b>Total 2 :</b>	<b>8,25,168</b>	<b>8,64,796</b>			<b>8,64,796</b>	<b>16,89,964</b>	
					<b>Total 77 Khamdong Block Administrative Centre:</b>	<b>85,00,921</b>	<b>50,40,402</b>			<b>50,40,402</b>	<b>1,35,41,323</b>	
78					01	92,34,451	45,92,712			45,92,712	1,38,27,163	
					<b>Total 1 :</b>	<b>92,34,451</b>	<b>45,92,712</b>			<b>45,92,712</b>	<b>1,38,27,163</b>	
					02	6,52,725	6,62,918			6,62,918	13,15,643	
					<b>Total 2 :</b>	<b>6,52,725</b>	<b>6,62,918</b>			<b>6,62,918</b>	<b>13,15,643</b>	
					<b>Total 78 Ranka Block Administrative Centre:</b>	<b>98,87,176</b>	<b>52,55,630</b>			<b>52,55,630</b>	<b>1,51,42,806</b>	
81					01	80,82,670	41,99,022			41,99,022	1,22,81,692	
					<b>Total 1 :</b>	<b>80,82,670</b>	<b>41,99,022</b>			<b>41,99,022</b>	<b>1,22,81,692</b>	
					02	5,94,857	6,38,419			6,38,419	12,33,276	
					<b>Total 2 :</b>	<b>5,94,857</b>	<b>6,38,419</b>			<b>6,38,419</b>	<b>12,33,276</b>	
					<b>Total 81 Martham Block Administrative Centre:</b>	<b>86,77,527</b>	<b>48,37,441</b>			<b>48,37,441</b>	<b>1,35,14,968</b>	
82					01	51,20,542	97,55,179			97,55,179	1,48,75,721	
					<b>Total 1 :</b>	<b>51,20,542</b>	<b>97,55,179</b>			<b>97,55,179</b>	<b>1,48,75,721</b>	
					02		13,66,734			13,66,734	13,66,734	
					<b>Total 2 :</b>		<b>13,66,734</b>			<b>13,66,734</b>	<b>13,66,734</b>	
					<b>Total 82 Nandok Gram Vikash Kendra:</b>	<b>51,20,542</b>	<b>1,11,21,913</b>			<b>1,11,21,913</b>	<b>1,62,42,455</b>	
					<b>Total 45 East District:</b>	<b>4,02,35,014</b>	<b>3,06,55,618</b>			<b>3,06,55,618</b>	<b>7,08,90,632</b>	
					<b>Total 1 Direction and Administration:</b>	<b>4,02,35,014</b>	<b>3,06,55,618</b>			<b>3,06,55,618</b>	<b>7,08,90,632</b>	
					<b>Total 1 Integrated Rural Development programme:</b>	<b>4,02,35,014</b>	<b>3,06,55,618</b>			<b>3,06,55,618</b>	<b>7,08,90,632</b>	
					<b>Total 2501 Special Programmes for Rural Development:</b>	<b>29,24,92,647</b>	<b>16,76,43,564</b>	-	<b>2,58,375</b>	<b>16,73,85,189</b>	<b>45,98,77,836</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	71	01	50,85,377	25,00,527			25,00,527	75,85,904	
					<b>Total 1 :</b>	50,85,377	25,00,527			25,00,527	75,85,904	
					02	6,97,039	6,63,275			6,63,275	13,60,314	
					<b>Total 2 :</b>	6,97,039	6,63,275			6,63,275	13,60,314	
					<b>Total 71 Yuksom Block Administrative Centre:</b>	57,82,416	31,63,802			31,63,802	89,46,218	
					72 01	88,00,583	45,62,574			45,62,574	1,33,63,157	
					<b>Total 1 :</b>	88,00,583	45,62,574			45,62,574	1,33,63,157	
					02	10,40,000	5,24,500			5,24,500	15,64,500	
					<b>Total 2 :</b>	10,40,000	5,24,500			5,24,500	15,64,500	
					<b>Total 72 Gyalshing Block Administrative Centre:</b>	98,40,583	50,87,074			50,87,074	1,49,27,657	
					73 01	1,10,84,598	56,85,556			56,85,556	1,67,70,154	
					<b>Total 1 :</b>	1,10,84,598	56,85,556			56,85,556	1,67,70,154	
					02	19,44,040	19,27,700			19,27,700	38,71,740	
					<b>Total 2 :</b>	19,44,040	19,27,700			19,27,700	38,71,740	
					<b>Total 73 Dentam Block Administrative Centre:</b>	1,30,28,638	76,13,256			76,13,256	2,06,41,894	
					77 01	76,48,854	37,97,776			37,97,776	1,14,46,630	
					<b>Total 1 :</b>	76,48,854	37,97,776			37,97,776	1,14,46,630	
					02	4,43,385	4,43,050			4,43,050	8,86,435	
					<b>Total 2 :</b>	4,43,385	4,43,050			4,43,050	8,86,435	
					<b>Total 77 Hee Bermiok Block Administrative Centre:</b>	80,92,239	42,40,826			42,40,826	1,23,33,065	
					78 01	85,42,848	41,42,544			41,42,544	1,26,85,392	
					<b>Total 1 :</b>	85,42,848	41,42,544			41,42,544	1,26,85,392	
					02	9,12,681	9,08,254			9,08,254	18,20,935	
					<b>Total 2 :</b>	9,12,681	9,08,254			9,08,254	18,20,935	
					<b>Total 78 Chongrang Block Administrative Centre:</b>	94,55,529	50,50,798			50,50,798	1,45,06,327	
					<b>Total 46 West District:</b>	4,61,99,405	2,51,55,756			2,51,55,756	7,13,55,161	
					<b>Total 1 Direction and Administration:</b>	4,61,99,405	2,51,55,756			2,51,55,756	7,13,55,161	
					<b>Total 1 Integrated Rural Development programme:</b>	4,61,99,405	2,51,55,756			2,51,55,756	7,13,55,161	
					<b>Total 2501 Special Programmes for Rural Development:</b>	29,24,92,647	16,76,43,564	-	2,58,375	16,73,85,189	45,98,77,836	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	47	71	01	94,16,021	49,87,140		49,87,140	1,44,03,161	
					<b>Total 1 :</b>	94,16,021	49,87,140		49,87,140	1,44,03,161	
				02		6,43,482	6,93,549		6,93,549	13,37,031	
					<b>Total 2 :</b>	6,43,482	6,93,549		6,93,549	13,37,031	
					<b>Total 71 Kabi Tingda Block Administrative Centre:</b>	1,00,59,503	56,80,689		56,80,689	1,57,40,192	
	72			01		63,17,296	31,25,602		31,25,602	94,42,898	
					<b>Total 1 :</b>	63,17,296	31,25,602		31,25,602	94,42,898	
				02		3,10,500	3,30,935		3,30,935	6,41,435	
					<b>Total 2 :</b>	3,10,500	3,30,935		3,30,935	6,41,435	
					<b>Total 72 Mangan Block Administrative Centre:</b>	66,27,796	34,56,537		34,56,537	1,00,84,333	
	73			01		41,39,787	21,19,103		21,19,103	62,58,890	
					<b>Total 1 :</b>	41,39,787	21,19,103		21,19,103	62,58,890	
				02		3,29,550	3,29,885		3,29,885	6,59,435	
					<b>Total 2 :</b>	3,29,550	3,29,885		3,29,885	6,59,435	
					<b>Total 73 Chungthang Block Administrative Centre:</b>	44,69,337	24,48,988		24,48,988	69,18,325	
	74			01		66,19,008	32,76,952		32,76,952	98,95,960	
					<b>Total 1 :</b>	66,19,008	32,76,952		32,76,952	98,95,960	
				02		5,35,050	5,23,385		5,23,385	10,58,435	
					<b>Total 2 :</b>	5,35,050	5,23,385		5,23,385	10,58,435	
					<b>Total 74 Passingdong (Dzongu) Block Administrative Centre:</b>	71,54,058	38,00,337		38,00,337	1,09,54,395	
					<b>Total 47 North District:</b>	2,83,10,694	1,53,86,551		1,53,86,551	4,36,97,245	
					<b>Total 1 Direction and Administration:</b>	2,83,10,694	1,53,86,551		1,53,86,551	4,36,97,245	
					<b>Total 1 Integrated Rural Development programme:</b>	2,83,10,694	1,53,86,551		1,53,86,551	4,36,97,245	
					<b>Total 2501 Special Programmes for Rural Development:</b>	29,24,92,647	16,76,43,564	- 2,58,375	16,73,85,189	45,98,77,836	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	71	01			86,10,612	43,91,002		43,91,002	1,30,01,614
					<b>Total 1 :</b>			86,10,612	43,91,002		43,91,002	1,30,01,614
					02			6,67,628	7,00,410		7,00,410	13,68,038
					<b>Total 2 :</b>			6,67,628	7,00,410		7,00,410	13,68,038
					<b>Total 71 Temi Tarku Block Administrative Centre:</b>			92,78,240	50,91,412		50,91,412	1,43,69,652
72	01							1,12,55,710	58,28,916		58,28,916	1,70,84,626
					<b>Total 1 :</b>			1,12,55,710	58,28,916		58,28,916	1,70,84,626
					02			7,30,824	7,29,539		7,29,539	14,60,363
					<b>Total 2 :</b>			7,30,824	7,29,539		7,29,539	14,60,363
					<b>Total 72 Melli (Sumbuk) Block Administrative Centre:</b>			1,19,86,534	65,58,455		65,58,455	1,85,44,989
73	01							49,58,582	25,08,786		25,08,786	74,67,368
					<b>Total 1 :</b>			49,58,582	25,08,786		25,08,786	74,67,368
					02			4,37,500	4,37,500		4,37,500	8,75,000
					<b>Total 2 :</b>			4,37,500	4,37,500		4,37,500	8,75,000
					<b>Total 73 Wok (Sikhip) Block Administrative Centre:</b>			53,96,082	29,46,286		29,46,286	83,42,368
74	01							91,27,113	46,18,704		46,18,704	1,37,45,817
					<b>Total 1 :</b>			91,27,113	46,18,704		46,18,704	1,37,45,817
					02			8,06,346	8,16,887		8,16,887	16,23,233
					<b>Total 2 :</b>			8,06,346	8,16,887		8,16,887	16,23,233
					06				44,850		44,850	44,850
					<b>Total 6 :</b>				44,850		44,850	44,850
					<b>Total 74 Yangang Block Administrative Centre:</b>			99,33,459	54,80,441		54,80,441	1,54,13,900
75	01							1,42,01,114	70,28,543	- 25,898	70,02,645	2,12,03,759
					<b>Total 1 :</b>			1,42,01,114	70,28,543	- 25,898	70,02,645	2,12,03,759
					02			9,54,600	9,69,560		9,69,560	19,24,160
					<b>Total 2 :</b>			9,54,600	9,69,560		9,69,560	19,24,160
					<b>Total 75 Namchi Block Administrative Centre:</b>			1,51,55,714	79,98,103	- 25,898	79,72,205	2,31,27,919
76	01							88,59,554	44,65,924		44,65,924	1,33,25,478
					<b>Total 1 :</b>			88,59,554	44,65,924		44,65,924	1,33,25,478
					02			13,93,500	13,93,500		13,93,500	27,87,000
					<b>Total 2 :</b>			13,93,500	13,93,500		13,93,500	27,87,000
					<b>Total 76 Ravongla Block Administrative Centre:</b>			1,02,53,054	58,59,424		58,59,424	1,61,12,478
78	01							1,29,74,705	64,83,912		64,83,912	1,94,58,617
					<b>Total 1 :</b>			1,29,74,705	64,83,912		64,83,912	1,94,58,617

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	78	02	4,11,500	4,59,500			4,59,500	8,71,000	
Total 2 :						4,11,500	4,59,500			4,59,500	8,71,000	
Total 78 Namthang Block Administrative Centre:						1,33,86,205	69,43,412			69,43,412	2,03,29,617	
79 01						44,38,288	22,81,690			22,81,690	67,19,978	
Total 1 :						44,38,288	22,81,690			22,81,690	67,19,978	
02						5,11,500	5,11,500			5,11,500	10,23,000	
Total 2 :						5,11,500	5,11,500			5,11,500	10,23,000	
Total 79 Nandugoan Gram Vikash Kendra:						49,49,788	27,93,190			27,93,190	77,42,978	
Total 48 South District:						8,03,39,076	4,36,70,723	-	25,898	4,36,44,825	12,39,83,901	
Total 1 Direction and Administration:						8,03,39,076	4,36,70,723	-	25,898	4,36,44,825	12,39,83,901	
Total 1 Integrated Rural Development programme:						8,03,39,076	4,36,70,723	-	25,898	4,36,44,825	12,39,83,901	
Total 2501 Special Programmes for Rural Development:						29,24,92,647	16,76,43,564	-	2,58,375	16,73,85,189	45,98,77,836	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	45	71	01	73,62,784	37,12,374			37,12,374	1,10,75,158	
					<b>Total 1 :</b>	<b>73,62,784</b>	<b>37,12,374</b>			<b>37,12,374</b>	<b>1,10,75,158</b>	
					02	2,29,460	2,37,000			2,37,000	4,66,460	
					<b>Total 2 :</b>	<b>2,29,460</b>	<b>2,37,000</b>			<b>2,37,000</b>	<b>4,66,460</b>	
					<b>Total 71 Duga Block Administrative Centre:</b>	<b>75,92,244</b>	<b>39,49,374</b>			<b>39,49,374</b>	<b>1,15,41,618</b>	
				72	01	82,74,630	39,05,972			39,05,972	1,21,80,602	
					<b>Total 1 :</b>	<b>82,74,630</b>	<b>39,05,972</b>			<b>39,05,972</b>	<b>1,21,80,602</b>	
					02	4,39,500	4,39,500			4,39,500	8,79,000	
					<b>Total 2 :</b>	<b>4,39,500</b>	<b>4,39,500</b>			<b>4,39,500</b>	<b>8,79,000</b>	
					<b>Total 72 Rhenock Block Administrative Centre:</b>	<b>87,14,130</b>	<b>43,45,472</b>			<b>43,45,472</b>	<b>1,30,59,602</b>	
				73	01	1,24,86,410	63,81,615			63,81,615	1,88,68,025	
					<b>Total 1 :</b>	<b>1,24,86,410</b>	<b>63,81,615</b>			<b>63,81,615</b>	<b>1,88,68,025</b>	
					02	7,73,050	8,90,511			8,90,511	16,63,561	
					<b>Total 2 :</b>	<b>7,73,050</b>	<b>8,90,511</b>			<b>8,90,511</b>	<b>16,63,561</b>	
					<b>Total 73 Pakyong Block Administrative Centre:</b>	<b>1,32,59,460</b>	<b>72,72,126</b>			<b>72,72,126</b>	<b>2,05,31,586</b>	
				75	01	85,72,221	41,73,764			41,73,764	1,27,45,985	
					<b>Total 1 :</b>	<b>85,72,221</b>	<b>41,73,764</b>			<b>41,73,764</b>	<b>1,27,45,985</b>	
					02	5,52,885	5,52,550			5,52,550	11,05,435	
					<b>Total 2 :</b>	<b>5,52,885</b>	<b>5,52,550</b>			<b>5,52,550</b>	<b>11,05,435</b>	
					<b>Total 75 Regu Block Administrative Centre:</b>	<b>91,25,106</b>	<b>47,26,314</b>			<b>47,26,314</b>	<b>1,38,51,420</b>	
				80	01	53,41,979	26,64,470			26,64,470	80,06,449	
					<b>Total 1 :</b>	<b>53,41,979</b>	<b>26,64,470</b>			<b>26,64,470</b>	<b>80,06,449</b>	
					02	5,68,468	5,60,000			5,60,000	11,28,468	
					<b>Total 2 :</b>	<b>5,68,468</b>	<b>5,60,000</b>			<b>5,60,000</b>	<b>11,28,468</b>	
					<b>Total 80 Barapathing Block Administrative Centre:</b>	<b>59,10,447</b>	<b>32,24,470</b>			<b>32,24,470</b>	<b>91,34,917</b>	
				83	01	39,86,214	20,24,016			20,24,016	60,10,230	
					<b>Total 1 :</b>	<b>39,86,214</b>	<b>20,24,016</b>			<b>20,24,016</b>	<b>60,10,230</b>	
					02	2,85,000	2,76,000			2,76,000	5,61,000	
					<b>Total 2 :</b>	<b>2,85,000</b>	<b>2,76,000</b>			<b>2,76,000</b>	<b>5,61,000</b>	
					<b>Total 83 Namcheybong Block Administrative Centre:</b>	<b>42,71,214</b>	<b>23,00,016</b>			<b>23,00,016</b>	<b>65,71,230</b>	
					<b>Total 45 East District:</b>	<b>4,88,72,601</b>	<b>2,58,17,772</b>			<b>2,58,17,772</b>	<b>7,46,90,373</b>	
					<b>Total 1 Direction and Administration:</b>	<b>4,88,72,601</b>	<b>2,58,17,772</b>			<b>2,58,17,772</b>	<b>7,46,90,373</b>	
911	00	00	00					-	2,27,150	-	2,27,150	-
					<b>Total 0 NULL:</b>			-	<b>2,27,150</b>	-	<b>2,27,150</b>	-
					<b>Total 0 NULL:</b>			-	<b>2,27,150</b>	-	<b>2,27,150</b>	-

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	911	00	00									
<b>Total 0 NULL:</b>								-	2,27,150	-	2,27,150	-	2,27,150
<b>Total 911 Deduct Recoveries of Overpayments:</b>								-	2,27,150	-	2,27,150	-	2,27,150
<b>Total 1 Integrated Rural Development programme:</b>						4,88,72,601	2,58,17,772	-	2,27,150	2,55,90,622	7,44,63,223		
<b>Total 2501 Special Programmes for Rural Development:</b>						29,24,92,647	16,76,43,564	-	2,58,375	16,73,85,189	45,98,77,836		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	46	74	01	70,22,832	35,17,740			35,17,740	1,05,40,572	
					<b>Total 1 :</b>	70,22,832	35,17,740			35,17,740	1,05,40,572	
					02	11,58,885	11,58,550			11,58,550	23,17,435	
					<b>Total 2 :</b>	11,58,885	11,58,550			11,58,550	23,17,435	
					<b>Total 74 Kaluk Block Administrative Centre:</b>	81,81,717	46,76,290			46,76,290	1,28,58,007	
				75	01	90,46,773	45,46,014			45,46,014	1,35,92,787	
					<b>Total 1 :</b>	90,46,773	45,46,014			45,46,014	1,35,92,787	
					02	13,66,340	13,65,700			13,65,700	27,32,040	
					<b>Total 2 :</b>	13,66,340	13,65,700			13,65,700	27,32,040	
					<b>Total 75 Soreng Block Administrative Centre:</b>	1,04,13,113	59,11,714			59,11,714	1,63,24,827	
				76	01	1,15,87,610	57,44,874			57,44,874	1,73,32,484	
					<b>Total 1 :</b>	1,15,87,610	57,44,874			57,44,874	1,73,32,484	
					02	7,67,075	7,83,495			7,83,495	15,50,570	
					<b>Total 2 :</b>	7,67,075	7,83,495			7,83,495	15,50,570	
					<b>Total 76 Daramdin Block Administrative Centre:</b>	1,23,54,685	65,28,369			65,28,369	1,88,83,054	
				79	01	65,84,938	32,75,114			32,75,114	98,60,052	
					<b>Total 1 :</b>	65,84,938	32,75,114			32,75,114	98,60,052	
					02	6,15,690	6,14,700			6,14,700	12,30,390	
					<b>Total 2 :</b>	6,15,690	6,14,700			6,14,700	12,30,390	
					<b>Total 79 Chakung-Chumbong Gram Vikash Kendra:</b>	72,00,628	38,89,814			38,89,814	1,10,90,442	
				80	01	44,33,946	22,34,992			22,34,992	66,68,938	
					<b>Total 1 :</b>	44,33,946	22,34,992			22,34,992	66,68,938	
					02	6,32,864	6,12,725			6,12,725	12,45,589	
					<b>Total 2 :</b>	6,32,864	6,12,725			6,12,725	12,45,589	
					<b>Total 80 Mangalbarey Block Administrative Centre:</b>	50,66,810	28,47,717			28,47,717	79,14,527	
				81	01	44,35,684	22,20,690			22,20,690	66,56,374	
					<b>Total 1 :</b>	44,35,684	22,20,690			22,20,690	66,56,374	
					02	8,83,220	8,82,550			8,82,550	17,65,770	
					<b>Total 2 :</b>	8,83,220	8,82,550			8,82,550	17,65,770	
					<b>Total 81 Baiguney Block administrative Centre:</b>	53,18,904	31,03,240			31,03,240	84,22,144	
					<b>Total 46 West District:</b>	4,85,35,857	2,69,57,144			2,69,57,144	7,54,93,001	
					<b>Total 1 Direction and Administration:</b>	4,85,35,857	2,69,57,144			2,69,57,144	7,54,93,001	
911	00	00	00					-	5,327	-	5,327	
					<b>Total 0 NULL:</b>			-	5,327	-	5,327	
					<b>Total 0 NULL:</b>			-	5,327	-	5,327	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	911	00	00									
<b>Total 0 NULL:</b>								-	5,327	-	5,327	-	5,327
<b>Total 911 Deduct Recoveries of Overpayments:</b>								-	5,327	-	5,327	-	5,327
<b>Total 1 Integrated Rural Development programme:</b>						4,85,35,857	2,69,57,144	-	5,327	2,69,51,817	7,54,87,674		
<b>Total 2501 Special Programmes for Rural Development:</b>						29,24,92,647	16,76,43,564	-	2,58,375	16,73,85,189	45,98,77,836		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted													
2505	01	911	00	00	00			-	2,12,438	-	2,12,438	-	2,12,438
Total 0 NULL:								-	2,12,438	-	2,12,438	-	2,12,438
Total 0 NULL:								-	2,12,438	-	2,12,438	-	2,12,438
Total 0 NULL:								-	2,12,438	-	2,12,438	-	2,12,438
Total 911 Deduct Recoveries:								-	2,12,438	-	2,12,438	-	2,12,438
Total 1 National Programmes:								-	2,12,438	-	2,12,438	-	2,12,438
Total 2505 Rural Employment:								-	2,12,438	-	2,12,438	-	2,12,438

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2515	00	911	00	00	00	-	2,00,00,000				-	2,00,00,000
<b>Total 0 NULL:</b>						-	2,00,00,000				-	2,00,00,000
<b>Total 0 NULL:</b>						-	2,00,00,000				-	2,00,00,000
<b>Total 0 NULL:</b>						-	2,00,00,000				-	2,00,00,000
<b>Total 0 NULL:</b>						-	2,00,00,000				-	2,00,00,000
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	2,00,00,000				-	2,00,00,000
<b>Total 0 NULL:</b>						-	2,00,00,000				-	2,00,00,000
<b>Total 2515 Other Rural Development Programmes:</b>						86,88,293	18,04,82,973			18,04,82,973	18,91,71,266	
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	44	01	33,66,548	17,03,708			17,03,708	50,70,256	
<b>Total 1 :</b>						33,66,548	17,03,708			17,03,708	50,70,256	
<b>Total 44 Head Office Establishment:</b>						33,66,548	17,03,708			17,03,708	50,70,256	
<b>Total 0 NULL:</b>						33,66,548	17,03,708			17,03,708	50,70,256	
<b>Total 101 Panchayati Raj:</b>						33,66,548	17,03,708			17,03,708	50,70,256	
196	61	00	36				4,81,32,000			4,81,32,000	4,81,32,000	
<b>Total 36 NULL:</b>							4,81,32,000			4,81,32,000	4,81,32,000	
<b>Total 0 NULL:</b>							4,81,32,000			4,81,32,000	4,81,32,000	
<b>Total 61 Grants to Zilla Parishads for Administrative Expenses:</b>							4,81,32,000			4,81,32,000	4,81,32,000	
<b>Total 196 Assistance to Zilla Parishads/District Level Panchayats:</b>							4,81,32,000			4,81,32,000	4,81,32,000	
198	61	00	36				11,80,03,000			11,80,03,000	11,80,03,000	
<b>Total 36 NULL:</b>							11,80,03,000			11,80,03,000	11,80,03,000	
<b>Total 0 NULL:</b>							11,80,03,000			11,80,03,000	11,80,03,000	
<b>Total 61 Grants to Gram Panchayats for Administrative Expenses:</b>							11,80,03,000			11,80,03,000	11,80,03,000	
<b>Total 198 Assistance to Gram Panchayats:</b>							11,80,03,000			11,80,03,000	11,80,03,000	
<b>Total 0 NULL:</b>						33,66,548	16,78,38,708			16,78,38,708	17,12,05,256	
<b>Total 2515 Other Rural Development Programmes:</b>						86,88,293	18,04,82,973			18,04,82,973	18,91,71,266	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	46	01	27,83,013	14,03,586			14,03,586	41,86,599	
<b>Total 1 :</b>						<b>27,83,013</b>	<b>14,03,586</b>			<b>14,03,586</b>	<b>41,86,599</b>	
<b>Total 46 West District:</b>						<b>27,83,013</b>	<b>14,03,586</b>			<b>14,03,586</b>	<b>41,86,599</b>	
<b>Total 0 NULL:</b>						<b>27,83,013</b>	<b>14,03,586</b>			<b>14,03,586</b>	<b>41,86,599</b>	
<b>Total 101 Panchayati Raj:</b>						<b>27,83,013</b>	<b>14,03,586</b>			<b>14,03,586</b>	<b>41,86,599</b>	
<b>Total 0 NULL:</b>						<b>27,83,013</b>	<b>14,03,586</b>			<b>14,03,586</b>	<b>41,86,599</b>	
<b>Total 2515 Other Rural Development Programmes:</b>						<b>86,88,293</b>	<b>18,04,82,973</b>			<b>18,04,82,973</b>	<b>18,91,71,266</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	47	01	3,49,552	1,74,776			1,74,776	5,24,328	
Total 1 TO BE CHANGED:						3,49,552	1,74,776			1,74,776	5,24,328	
Total 47 North District:						3,49,552	1,74,776			1,74,776	5,24,328	
			72	01		12,03,370	5,77,364			5,77,364	17,80,734	
Total 1 :						12,03,370	5,77,364			5,77,364	17,80,734	
				02		9,000	9,000			9,000	18,000	
Total 2 :						9,000	9,000			9,000	18,000	
Total 72 ADC (Development) Chungthang:						12,12,370	5,86,364			5,86,364	17,98,734	
Total 0 NULL:						15,61,922	7,61,140			7,61,140	23,23,062	
Total 101 Panchayati Raj:						15,61,922	7,61,140			7,61,140	23,23,062	
Total 0 NULL:						15,61,922	7,61,140			7,61,140	23,23,062	
Total 2515 Other Rural Development Programmes:						86,88,293	18,04,82,973			18,04,82,973	18,91,71,266	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	48	01	31,86,726	15,30,962			15,30,962	47,17,688	
Total 1 :						31,86,726	15,30,962			15,30,962	47,17,688	
Total 48 South District:						31,86,726	15,30,962			15,30,962	47,17,688	
	70			01		30,93,883	15,65,550			15,65,550	46,59,433	
Total 1 :						30,93,883	15,65,550			15,65,550	46,59,433	
				02		1,23,000	1,23,000			1,23,000	2,46,000	
Total 2 :						1,23,000	1,23,000			1,23,000	2,46,000	
Total 70 ADC (Development) Ravangla:						32,16,883	16,88,550			16,88,550	49,05,433	
Total 0 NULL:						64,03,609	32,19,512			32,19,512	96,23,121	
Total 101 Panchayati Raj:						64,03,609	32,19,512			32,19,512	96,23,121	
Total 0 NULL:						64,03,609	32,19,512			32,19,512	96,23,121	
Total 2515 Other Rural Development Programmes:						86,88,293	18,04,82,973			18,04,82,973	18,91,71,266	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	69	01	89,05,389	43,28,460			43,28,460	1,32,33,849	
<b>Total 1 :</b>						<b>89,05,389</b>	<b>43,28,460</b>			<b>43,28,460</b>	<b>1,32,33,849</b>	
					02	5,13,000	5,33,435			5,33,435	10,46,435	
<b>Total 2 :</b>						<b>5,13,000</b>	<b>5,33,435</b>			<b>5,33,435</b>	<b>10,46,435</b>	
<b>Total 69 ADC (Development) Pakyong:</b>						<b>94,18,389</b>	<b>48,61,895</b>			<b>48,61,895</b>	<b>1,42,80,284</b>	
<b>Total 0 NULL:</b>						<b>94,18,389</b>	<b>48,61,895</b>			<b>48,61,895</b>	<b>1,42,80,284</b>	
<b>Total 101 Panchayati Raj:</b>						<b>94,18,389</b>	<b>48,61,895</b>			<b>48,61,895</b>	<b>1,42,80,284</b>	
<b>Total 0 NULL:</b>						<b>94,18,389</b>	<b>48,61,895</b>			<b>48,61,895</b>	<b>1,42,80,284</b>	
<b>Total 2515 Other Rural Development Programmes:</b>						<b>86,88,293</b>	<b>18,04,82,973</b>			<b>18,04,82,973</b>	<b>18,91,71,266</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	71	01	51,35,312	23,78,632			23,78,632	75,13,944	
Total 1 :						51,35,312	23,78,632			23,78,632	75,13,944	
02						19,500	19,500			19,500	39,000	
Total 2 :						19,500	19,500			19,500	39,000	
Total 71 ADC (Development) Soreng:						51,54,812	23,98,132			23,98,132	75,52,944	
Total 0 NULL:						51,54,812	23,98,132			23,98,132	75,52,944	
Total 101 Panchayati Raj:						51,54,812	23,98,132			23,98,132	75,52,944	
Total 0 NULL:						51,54,812	23,98,132			23,98,132	75,52,944	
Total 2515 Other Rural Development Programmes:						86,88,293	18,04,82,973			18,04,82,973	18,91,71,266	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	44	01	1,97,65,416	1,02,28,611			1,02,28,611	2,99,94,027	
<b>Total 1 :</b>						1,97,65,416	1,02,28,611			1,02,28,611	2,99,94,027	
				02		4,61,548	8,58,881			8,58,881	13,20,429	
<b>Total 2 :</b>						4,61,548	8,58,881			8,58,881	13,20,429	
<b>Total 44 Head Office Establishment:</b>						2,02,26,964	1,10,87,492			1,10,87,492	3,13,14,456	
<b>Total 20 Irrigation Department:</b>						2,02,26,964	1,10,87,492			1,10,87,492	3,13,14,456	
<b>Total 1 Direction and Administration:</b>						2,02,26,964	1,10,87,492			1,10,87,492	3,13,14,456	
799	20	00			43	-	22,850				-	22,850
<b>Total 43 NULL:</b>						-	22,850				-	22,850
<b>Total 0 NULL:</b>						-	22,850				-	22,850
<b>Total 20 Irrigation Department:</b>						-	22,850				-	22,850
<b>Total 799 Suspense:</b>						-	22,850				-	22,850
<b>Total 80 General:</b>						2,02,04,114	1,10,87,492			1,10,87,492	3,12,91,606	
<b>Total 2702 Minor Irrigation:</b>						5,24,93,386	2,82,68,555			2,82,68,555	8,07,61,941	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2702	80	800	64	00	01	2,23,625	5,24,818			5,24,818	7,48,443	
<b>Total 1 NULL:</b>						2,23,625	5,24,818			5,24,818	7,48,443	
<b>Total 0 NULL:</b>						2,23,625	5,24,818			5,24,818	7,48,443	
<b>Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):</b>						2,23,625	5,24,818			5,24,818	7,48,443	
<b>Total 800 Other Expenditure:</b>						2,23,625	5,24,818			5,24,818	7,48,443	
<b>Total 80 General:</b>						2,23,625	5,24,818			5,24,818	7,48,443	
<b>Total 2702 Minor Irrigation:</b>						5,24,93,386	2,82,68,555			2,82,68,555	8,07,61,941	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	45	01	51,66,649	26,06,986			26,06,986	77,73,635	
<b>Total 1 :</b>						<b>51,66,649</b>	<b>26,06,986</b>			<b>26,06,986</b>	<b>77,73,635</b>	
<b>Total 45 East District:</b>						<b>51,66,649</b>	<b>26,06,986</b>			<b>26,06,986</b>	<b>77,73,635</b>	
<b>Total 20 Irrigation Department:</b>						<b>51,66,649</b>	<b>26,06,986</b>			<b>26,06,986</b>	<b>77,73,635</b>	
<b>Total 1 Direction and Administration:</b>						<b>51,66,649</b>	<b>26,06,986</b>			<b>26,06,986</b>	<b>77,73,635</b>	
<b>Total 80 General:</b>						<b>51,66,649</b>	<b>26,06,986</b>			<b>26,06,986</b>	<b>77,73,635</b>	
<b>Total 2702 Minor Irrigation:</b>						<b>5,24,93,386</b>	<b>2,82,68,555</b>			<b>2,82,68,555</b>	<b>8,07,61,941</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	29,48,760	14,89,716			14,89,716	44,38,476	
Total 1 :						29,48,760	14,89,716			14,89,716	44,38,476	
Total 53 Geyzing Sub-Division:						29,48,760	14,89,716			14,89,716	44,38,476	
Total 20 Irrigation Department:						29,48,760	14,89,716			14,89,716	44,38,476	
Total 1 Direction and Administration:						29,48,760	14,89,716			14,89,716	44,38,476	
Total 80 General:						29,48,760	14,89,716			14,89,716	44,38,476	
Total 2702 Minor Irrigation:						5,24,93,386	2,82,68,555			2,82,68,555	8,07,61,941	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	47	01	50,89,540	25,67,612			25,67,612	76,57,152	
<b>Total 1 :</b>						<b>50,89,540</b>	<b>25,67,612</b>			<b>25,67,612</b>	<b>76,57,152</b>	
					02	72,000	72,000			72,000	1,44,000	
<b>Total 2 :</b>						<b>72,000</b>	<b>72,000</b>			<b>72,000</b>	<b>1,44,000</b>	
<b>Total 47 North District:</b>						<b>51,61,540</b>	<b>26,39,612</b>			<b>26,39,612</b>	<b>78,01,152</b>	
<b>Total 20 Irrigation Department:</b>						<b>51,61,540</b>	<b>26,39,612</b>			<b>26,39,612</b>	<b>78,01,152</b>	
<b>Total 1 Direction and Administration:</b>						<b>51,61,540</b>	<b>26,39,612</b>			<b>26,39,612</b>	<b>78,01,152</b>	
<b>Total 80 General:</b>						<b>51,61,540</b>	<b>26,39,612</b>			<b>26,39,612</b>	<b>78,01,152</b>	
<b>Total 2702 Minor Irrigation:</b>						<b>5,24,93,386</b>	<b>2,82,68,555</b>			<b>2,82,68,555</b>	<b>8,07,61,941</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	87,75,594	43,77,254			43,77,254	1,31,52,848	
					<b>Total 1 :</b>	<b>87,75,594</b>	<b>43,77,254</b>			<b>43,77,254</b>	<b>1,31,52,848</b>	
					02	4,63,500	4,74,600			4,74,600	9,38,100	
					<b>Total 2 :</b>	<b>4,63,500</b>	<b>4,74,600</b>			<b>4,74,600</b>	<b>9,38,100</b>	
					<b>Total 48 South District:</b>	<b>92,39,094</b>	<b>48,51,854</b>			<b>48,51,854</b>	<b>1,40,90,948</b>	
					<b>Total 20 Irrigation Department:</b>	<b>92,39,094</b>	<b>48,51,854</b>			<b>48,51,854</b>	<b>1,40,90,948</b>	
					<b>Total 1 Direction and Administration:</b>	<b>92,39,094</b>	<b>48,51,854</b>			<b>48,51,854</b>	<b>1,40,90,948</b>	
					<b>Total 80 General:</b>	<b>92,39,094</b>	<b>48,51,854</b>			<b>48,51,854</b>	<b>1,40,90,948</b>	
					<b>Total 2702 Minor Irrigation:</b>	<b>5,24,93,386</b>	<b>2,82,68,555</b>			<b>2,82,68,555</b>	<b>8,07,61,941</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>											
<b>Grant : 19 Water Resources</b>											
<b>Parameter : 1 Voted</b>											
2702	80	001	20	49	01	39,99,492	17,51,294		17,51,294	57,50,786	
<b>Total 1 :</b>					<b>39,99,492</b>	<b>17,51,294</b>			<b>17,51,294</b>	<b>57,50,786</b>	
				02		2,50,500	2,71,500		2,71,500	5,22,000	
<b>Total 2 :</b>					<b>2,50,500</b>	<b>2,71,500</b>			<b>2,71,500</b>	<b>5,22,000</b>	
<b>Total 49 Pakyoung District:</b>					<b>42,49,992</b>	<b>20,22,794</b>			<b>20,22,794</b>	<b>62,72,786</b>	
<b>Total 20 Irrigation Department:</b>					<b>42,49,992</b>	<b>20,22,794</b>			<b>20,22,794</b>	<b>62,72,786</b>	
<b>Total 1 Direction and Administration:</b>					<b>42,49,992</b>	<b>20,22,794</b>			<b>20,22,794</b>	<b>62,72,786</b>	
<b>Total 80 General:</b>					<b>42,49,992</b>	<b>20,22,794</b>			<b>20,22,794</b>	<b>62,72,786</b>	
<b>Total 2702 Minor Irrigation:</b>					<b>5,24,93,386</b>	<b>2,82,68,555</b>			<b>2,82,68,555</b>	<b>8,07,61,941</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	50	01	52,99,612	30,45,283			30,45,283	83,44,895	
<b>Total 1 :</b>						<b>52,99,612</b>	<b>30,45,283</b>			<b>30,45,283</b>	<b>83,44,895</b>	
<b>Total 50 Soreng District:</b>						<b>52,99,612</b>	<b>30,45,283</b>			<b>30,45,283</b>	<b>83,44,895</b>	
<b>Total 20 Irrigation Department:</b>						<b>52,99,612</b>	<b>30,45,283</b>			<b>30,45,283</b>	<b>83,44,895</b>	
<b>Total 1 Direction and Administration:</b>						<b>52,99,612</b>	<b>30,45,283</b>			<b>30,45,283</b>	<b>83,44,895</b>	
<b>Total 80 General:</b>						<b>52,99,612</b>	<b>30,45,283</b>			<b>30,45,283</b>	<b>83,44,895</b>	
<b>Total 2702 Minor Irrigation:</b>						<b>5,24,93,386</b>	<b>2,82,68,555</b>			<b>2,82,68,555</b>	<b>8,07,61,941</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	44	01	19,99,03,075	10,14,43,254			10,14,43,254	30,13,46,329	
<b>Total 1 :</b>						<b>19,99,03,075</b>	<b>10,14,43,254</b>			<b>10,14,43,254</b>	<b>30,13,46,329</b>	
					02	58,20,666	56,46,607			56,46,607	1,14,67,273	
<b>Total 2 :</b>						<b>58,20,666</b>	<b>56,46,607</b>			<b>56,46,607</b>	<b>1,14,67,273</b>	
					06		5,15,854			5,15,854	5,15,854	
<b>Total 6 :</b>							<b>5,15,854</b>			<b>5,15,854</b>	<b>5,15,854</b>	
					13		8,000			8,000	8,000	
<b>Total 13 :</b>							<b>8,000</b>			<b>8,000</b>	<b>8,000</b>	
					49		1,60,000			1,60,000	1,60,000	
<b>Total 49 :</b>							<b>1,60,000</b>			<b>1,60,000</b>	<b>1,60,000</b>	
<b>Total 44 Head Office Establishment:</b>						<b>20,57,23,741</b>	<b>10,77,73,715</b>			<b>10,77,73,715</b>	<b>31,34,97,456</b>	
<b>Total 0 NULL:</b>						<b>20,57,23,741</b>	<b>10,77,73,715</b>			<b>10,77,73,715</b>	<b>31,34,97,456</b>	
<b>Total 1 Direction and Administration:</b>						<b>20,57,23,741</b>	<b>10,77,73,715</b>			<b>10,77,73,715</b>	<b>31,34,97,456</b>	
797	75	00			71		63,01,000			63,01,000	63,01,000	
<b>Total 71 NULL:</b>							<b>63,01,000</b>			<b>63,01,000</b>	<b>63,01,000</b>	
<b>Total 0 NULL:</b>							<b>63,01,000</b>			<b>63,01,000</b>	<b>63,01,000</b>	
<b>Total 75 Sikkim Electricity Regulatory Commission Fund:</b>							<b>63,01,000</b>			<b>63,01,000</b>	<b>63,01,000</b>	
<b>Total 797 Transfer to Reserve Funds/Deposits:</b>							<b>63,01,000</b>			<b>63,01,000</b>	<b>63,01,000</b>	
911	00	00	00			- 4,748		- 4,81,731		- 4,81,731	- 4,86,479	
<b>Total 0 NULL:</b>						<b>- 4,748</b>		<b>- 4,81,731</b>		<b>- 4,81,731</b>	<b>- 4,86,479</b>	
<b>Total 0 NULL:</b>						<b>- 4,748</b>		<b>- 4,81,731</b>		<b>- 4,81,731</b>	<b>- 4,86,479</b>	
<b>Total 0 NULL:</b>						<b>- 4,748</b>		<b>- 4,81,731</b>		<b>- 4,81,731</b>	<b>- 4,86,479</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 4,748</b>		<b>- 4,81,731</b>		<b>- 4,81,731</b>	<b>- 4,86,479</b>	
<b>Total 80 General:</b>						<b>20,57,18,993</b>	<b>11,40,74,715</b>	- 4,81,731		<b>11,35,92,984</b>	<b>31,93,11,977</b>	
<b>Total 2801 Power:</b>						<b>39,14,21,589</b>	<b>19,14,78,211</b>	- 5,81,731		<b>19,08,96,480</b>	<b>58,23,18,069</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 31 Power Parameter : 1 Voted													
2801	80	001	00	46	01	4,03,11,114	1,97,86,740			1,97,86,740	6,00,97,854		
Total 1 :						4,03,11,114	1,97,86,740			1,97,86,740	6,00,97,854		
06								-	1,00,000	-	1,00,000	-	1,00,000
Total 6 :								-	1,00,000	-	1,00,000	-	1,00,000
Total 46 West District:						4,03,11,114	1,97,86,740	-	1,00,000	1,96,86,740	5,99,97,854		
Total 0 NULL:						4,03,11,114	1,97,86,740	-	1,00,000	1,96,86,740	5,99,97,854		
Total 1 Direction and Administration:						4,03,11,114	1,97,86,740	-	1,00,000	1,96,86,740	5,99,97,854		
Total 80 General:						4,03,11,114	1,97,86,740	-	1,00,000	1,96,86,740	5,99,97,854		
Total 2801 Power:						39,14,21,589	19,14,78,211	-	5,81,731	19,08,96,480	58,23,18,069		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	47	01	3,68,68,618	29,10,524			29,10,524	3,97,79,142	
<b>Total 1 :</b>						<b>3,68,68,618</b>	<b>29,10,524</b>			<b>29,10,524</b>	<b>3,97,79,142</b>	
<b>Total 47 North District:</b>						<b>3,68,68,618</b>	<b>29,10,524</b>			<b>29,10,524</b>	<b>3,97,79,142</b>	
<b>Total 0 NULL:</b>						<b>3,68,68,618</b>	<b>29,10,524</b>			<b>29,10,524</b>	<b>3,97,79,142</b>	
<b>Total 1 Direction and Administration:</b>						<b>3,68,68,618</b>	<b>29,10,524</b>			<b>29,10,524</b>	<b>3,97,79,142</b>	
<b>Total 80 General:</b>						<b>3,68,68,618</b>	<b>29,10,524</b>			<b>29,10,524</b>	<b>3,97,79,142</b>	
<b>Total 2801 Power:</b>						<b>39,14,21,589</b>	<b>19,14,78,211</b>	-	<b>5,81,731</b>	<b>19,08,96,480</b>	<b>58,23,18,069</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	48	01	4,98,83,337	2,48,76,732			2,48,76,732	7,47,60,069	
Total 1 :						4,98,83,337	2,48,76,732			2,48,76,732	7,47,60,069	
Total 48 South District:						4,98,83,337	2,48,76,732			2,48,76,732	7,47,60,069	
Total 0 NULL:						4,98,83,337	2,48,76,732			2,48,76,732	7,47,60,069	
Total 1 Direction and Administration:						4,98,83,337	2,48,76,732			2,48,76,732	7,47,60,069	
Total 80 General:						4,98,83,337	2,48,76,732			2,48,76,732	7,47,60,069	
Total 2801 Power:						39,14,21,589	19,14,78,211	-	5,81,731	19,08,96,480	58,23,18,069	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	49	00	01	3,27,02,529	1,65,19,425			1,65,19,425	4,92,21,954	
<b>Total 1 NULL:</b>						3,27,02,529	1,65,19,425			1,65,19,425	4,92,21,954	
06							5,05,047			5,05,047	5,05,047	
<b>Total 6 NULL:</b>							5,05,047			5,05,047	5,05,047	
<b>Total 0 NULL:</b>						3,27,02,529	1,70,24,472			1,70,24,472	4,97,27,001	
<b>Total 49 Pakyong District:</b>						3,27,02,529	1,70,24,472			1,70,24,472	4,97,27,001	
<b>Total 1 Direction and Administration:</b>						3,27,02,529	1,70,24,472			1,70,24,472	4,97,27,001	
<b>Total 80 General:</b>						3,27,02,529	1,70,24,472			1,70,24,472	4,97,27,001	
<b>Total 2801 Power:</b>						39,14,21,589	19,14,78,211	-	5,81,731	19,08,96,480	58,23,18,069	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 31 Power Parameter : 1 Voted												
2801	80	001	50	00	01	2,59,36,998	1,28,05,028			1,28,05,028	3,87,42,026	
Total 1 NULL:						2,59,36,998	1,28,05,028			1,28,05,028	3,87,42,026	
Total 0 NULL:						2,59,36,998	1,28,05,028			1,28,05,028	3,87,42,026	
Total 50 Soreng District:						2,59,36,998	1,28,05,028			1,28,05,028	3,87,42,026	
Total 1 Direction and Administration:						2,59,36,998	1,28,05,028			1,28,05,028	3,87,42,026	
Total 80 General:						2,59,36,998	1,28,05,028			1,28,05,028	3,87,42,026	
Total 2801 Power:						39,14,21,589	19,14,78,211	-	5,81,731	19,08,96,480	58,23,18,069	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	001	60	00	01	96,56,894	51,50,222			51,50,222	1,48,07,116	
					<b>Total 1 NULL:</b>	96,56,894	51,50,222			51,50,222	1,48,07,116	
					02	9,01,389	14,60,610			14,60,610	23,61,999	
					<b>Total 2 NULL:</b>	9,01,389	14,60,610			14,60,610	23,61,999	
					06		5,620			5,620	5,620	
					<b>Total 6 NULL:</b>		5,620			5,620	5,620	
					49		6,82,800			6,82,800	6,82,800	
					<b>Total 49 NULL:</b>		6,82,800			6,82,800	6,82,800	
					<b>Total 0 NULL:</b>	1,05,58,283	72,99,252			72,99,252	1,78,57,535	
					<b>Total 60 Directorate of Small Scale Industries:</b>	1,05,58,283	72,99,252			72,99,252	1,78,57,535	
					<b>Total 1 Direction and Administration:</b>	1,05,58,283	72,99,252			72,99,252	1,78,57,535	
003	61		60		01	1,29,84,650	63,72,367			63,72,367	1,93,57,017	
					<b>Total 1 :</b>	1,29,84,650	63,72,367			63,72,367	1,93,57,017	
					02	4,41,669	4,25,643			4,25,643	8,67,312	
					<b>Total 2 :</b>	4,41,669	4,25,643			4,25,643	8,67,312	
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	1,34,26,319	67,98,010			67,98,010	2,02,24,329	
					<b>Total 61 Branch Training Centres:</b>	1,34,26,319	67,98,010			67,98,010	2,02,24,329	
					<b>Total 3 Training:</b>	1,34,26,319	67,98,010			67,98,010	2,02,24,329	
102	65		00		01	6,00,829	3,02,942			3,02,942	9,03,771	
					<b>Total 1 NULL:</b>	6,00,829	3,02,942			3,02,942	9,03,771	
					<b>Total 0 NULL:</b>	6,00,829	3,02,942			3,02,942	9,03,771	
					<b>Total 65 Hand Made Paper Unit:</b>	6,00,829	3,02,942			3,02,942	9,03,771	
					<b>Total 102 Small Scale Industries:</b>	6,00,829	3,02,942			3,02,942	9,03,771	
					<b>Total 0 NULL:</b>	2,45,85,431	1,44,00,204			1,44,00,204	3,89,85,635	
					<b>Total 2851 Village and Small Industries:</b>	4,43,45,765	2,64,69,710			2,64,69,710	7,08,15,475	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	16,66,198	6,45,348			6,45,348	23,11,546	
Total 1 :						16,66,198	6,45,348			6,45,348	23,11,546	
02							2,07,000			2,07,000	2,07,000	
Total 2 :							2,07,000			2,07,000	2,07,000	
Total 45 East District:						16,66,198	8,52,348			8,52,348	25,18,546	
Total 61 Branch Training Centres:						16,66,198	8,52,348			8,52,348	25,18,546	
Total 3 Training:						16,66,198	8,52,348			8,52,348	25,18,546	
200	68	45	01			11,70,300	23,80,416			23,80,416	35,50,716	
Total 1 :						11,70,300	23,80,416			23,80,416	35,50,716	
02						36,000	3,31,000			3,31,000	3,67,000	
Total 2 :						36,000	3,31,000			3,31,000	3,67,000	
Total 45 Gangtok District:						12,06,300	27,11,416			27,11,416	39,17,716	
Total 68 District Industries Centre:						12,06,300	27,11,416			27,11,416	39,17,716	
Total 200 Other Village Industries:						12,06,300	27,11,416			27,11,416	39,17,716	
Total 0 NULL:						28,72,498	35,63,764			35,63,764	64,36,262	
Total 2851 Village and Small Industries:						4,43,45,765	2,64,69,710			2,64,69,710	7,08,15,475	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	19,64,237	9,99,072			9,99,072	29,63,309	
<b>Total 1 :</b>						<b>19,64,237</b>	<b>9,99,072</b>			<b>9,99,072</b>	<b>29,63,309</b>	
					02	1,35,000	1,55,435			1,55,435	2,90,435	
<b>Total 2 :</b>						<b>1,35,000</b>	<b>1,55,435</b>			<b>1,55,435</b>	<b>2,90,435</b>	
<b>Total 46 West District:</b>						<b>20,99,237</b>	<b>11,54,507</b>			<b>11,54,507</b>	<b>32,53,744</b>	
<b>Total 61 Branch Training Centres:</b>						<b>20,99,237</b>	<b>11,54,507</b>			<b>11,54,507</b>	<b>32,53,744</b>	
<b>Total 3 Training:</b>						<b>20,99,237</b>	<b>11,54,507</b>			<b>11,54,507</b>	<b>32,53,744</b>	
<b>Total 0 NULL:</b>						<b>20,99,237</b>	<b>11,54,507</b>			<b>11,54,507</b>	<b>32,53,744</b>	
<b>Total 2851 Village and Small Industries:</b>						<b>4,43,45,765</b>	<b>2,64,69,710</b>			<b>2,64,69,710</b>	<b>7,08,15,475</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01	23,70,013	11,95,872			11,95,872	35,65,885	
<b>Total 1 :</b>						<b>23,70,013</b>	<b>11,95,872</b>			<b>11,95,872</b>	<b>35,65,885</b>	
					02	1,30,155	1,39,650			1,39,650	2,69,805	
<b>Total 2 :</b>						<b>1,30,155</b>	<b>1,39,650</b>			<b>1,39,650</b>	<b>2,69,805</b>	
<b>Total 47 North District:</b>						<b>25,00,168</b>	<b>13,35,522</b>			<b>13,35,522</b>	<b>38,35,690</b>	
<b>Total 61 Branch Training Centres:</b>						<b>25,00,168</b>	<b>13,35,522</b>			<b>13,35,522</b>	<b>38,35,690</b>	
<b>Total 3 Training:</b>						<b>25,00,168</b>	<b>13,35,522</b>			<b>13,35,522</b>	<b>38,35,690</b>	
<b>Total 0 NULL:</b>						<b>25,00,168</b>	<b>13,35,522</b>			<b>13,35,522</b>	<b>38,35,690</b>	
<b>Total 2851 Village and Small Industries:</b>						<b>4,43,45,765</b>	<b>2,64,69,710</b>			<b>2,64,69,710</b>	<b>7,08,15,475</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01	33,71,260	14,89,336			14,89,336	48,60,596	
					<b>Total 1 :</b>	<b>33,71,260</b>	<b>14,89,336</b>			<b>14,89,336</b>	<b>48,60,596</b>	
					02	1,21,500	1,58,550			1,58,550	2,80,050	
					<b>Total 2 :</b>	<b>1,21,500</b>	<b>1,58,550</b>			<b>1,58,550</b>	<b>2,80,050</b>	
					<b>Total 48 South District:</b>	<b>34,92,760</b>	<b>16,47,886</b>			<b>16,47,886</b>	<b>51,40,646</b>	
					<b>Total 61 Branch Training Centres:</b>	<b>34,92,760</b>	<b>16,47,886</b>			<b>16,47,886</b>	<b>51,40,646</b>	
					<b>Total 3 Training:</b>	<b>34,92,760</b>	<b>16,47,886</b>			<b>16,47,886</b>	<b>51,40,646</b>	
200	68	48	01			34,79,720	18,26,936			18,26,936	53,06,656	
					<b>Total 1 :</b>	<b>34,79,720</b>	<b>18,26,936</b>			<b>18,26,936</b>	<b>53,06,656</b>	
					02	18,79,385	6,79,050			6,79,050	25,58,435	
					<b>Total 2 :</b>	<b>18,79,385</b>	<b>6,79,050</b>			<b>6,79,050</b>	<b>25,58,435</b>	
					<b>Total 48 Namchi District:</b>	<b>53,59,105</b>	<b>25,05,986</b>			<b>25,05,986</b>	<b>78,65,091</b>	
					<b>Total 68 District Industries Centre:</b>	<b>53,59,105</b>	<b>25,05,986</b>			<b>25,05,986</b>	<b>78,65,091</b>	
					<b>Total 200 Other Village Industries:</b>	<b>53,59,105</b>	<b>25,05,986</b>			<b>25,05,986</b>	<b>78,65,091</b>	
					<b>Total 0 NULL:</b>	<b>88,51,865</b>	<b>41,53,872</b>			<b>41,53,872</b>	<b>1,30,05,737</b>	
					<b>Total 2851 Village and Small Industries:</b>	<b>4,43,45,765</b>	<b>2,64,69,710</b>			<b>2,64,69,710</b>	<b>7,08,15,475</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	50	01	32,88,066	16,45,792			16,45,792	49,33,858	
					<b>Total 1 :</b>	<b>32,88,066</b>	<b>16,45,792</b>			<b>16,45,792</b>	<b>49,33,858</b>	
					02	1,48,500	1,89,370			1,89,370	3,37,870	
					<b>Total 2 :</b>	<b>1,48,500</b>	<b>1,89,370</b>			<b>1,89,370</b>	<b>3,37,870</b>	
					06		26,679			26,679	26,679	
					<b>Total 6 :</b>		<b>26,679</b>			<b>26,679</b>	<b>26,679</b>	
					<b>Total 50 Soreng District:</b>	<b>34,36,566</b>	<b>18,61,841</b>			<b>18,61,841</b>	<b>52,98,407</b>	
					<b>Total 61 Branch Training Centres:</b>	<b>34,36,566</b>	<b>18,61,841</b>			<b>18,61,841</b>	<b>52,98,407</b>	
					<b>Total 3 Training:</b>	<b>34,36,566</b>	<b>18,61,841</b>			<b>18,61,841</b>	<b>52,98,407</b>	
					<b>Total 0 NULL:</b>	<b>34,36,566</b>	<b>18,61,841</b>			<b>18,61,841</b>	<b>52,98,407</b>	
					<b>Total 2851 Village and Small Industries:</b>	<b>4,43,45,765</b>	<b>2,64,69,710</b>			<b>2,64,69,710</b>	<b>7,08,15,475</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 18 Information Technology</b>												
<b>Parameter : 1 Voted</b>												
2852	07	118	19	55	36	3,28,304	2,88,304			2,88,304	6,16,608	
<b>Total 36 :</b>						3,28,304	2,88,304			2,88,304	6,16,608	
<b>Total 55 State Data Centre(SDC):</b>						3,28,304	2,88,304			2,88,304	6,16,608	
<b>Total 19 Information Techonolgy Department:</b>						3,28,304	2,88,304			2,88,304	6,16,608	
<b>Total 118 Assistance to Autonomous &amp; Other Bodies:</b>						3,28,304	2,88,304			2,88,304	6,16,608	
<b>Total 7 Telecommunication and Electronic Industries:</b>						3,28,304	2,88,304			2,88,304	6,16,608	
80	001	19	00	01		73,10,848	39,28,112			39,28,112	1,12,38,960	
<b>Total 1 NULL:</b>						73,10,848	39,28,112			39,28,112	1,12,38,960	
<b>02</b>						37,57,286	37,42,427			37,42,427	74,99,713	
<b>Total 2 NULL:</b>						37,57,286	37,42,427			37,42,427	74,99,713	
<b>06</b>							4,16,972			4,16,972	4,16,972	
<b>Total 6 NULL:</b>							4,16,972			4,16,972	4,16,972	
<b>24</b>							1,99,242			1,99,242	1,99,242	
<b>Total 24 NULL:</b>							1,99,242			1,99,242	1,99,242	
<b>29</b>							1,600			1,600	1,600	
<b>Total 29 NULL:</b>							1,600			1,600	1,600	
<b>49</b>							8,000			8,000	8,000	
<b>Total 49 NULL:</b>							8,000			8,000	8,000	
<b>Total 0 NULL:</b>						1,10,68,134	82,96,353			82,96,353	1,93,64,487	
<b>Total 19 Information Technology Department:</b>						1,10,68,134	82,96,353			82,96,353	1,93,64,487	
<b>Total 1 Direction and Administration:</b>						1,10,68,134	82,96,353			82,96,353	1,93,64,487	
<b>Total 80 General:</b>						1,10,68,134	82,96,353			82,96,353	1,93,64,487	
<b>Total 2852 Industries:</b>						1,13,96,438	85,84,657			85,84,657	1,99,81,095	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 25 Mines And Geology</b>												
<b>Parameter : 1 Voted</b>												
2853	02	001	60	00	01	1,16,29,508	61,61,528			61,61,528	1,77,91,036	
					<b>Total 1 NULL:</b>	1,16,29,508	61,61,528			61,61,528	1,77,91,036	
					02	3,28,500	4,08,998			4,08,998	7,37,498	
					<b>Total 2 NULL:</b>	3,28,500	4,08,998			4,08,998	7,37,498	
					06		3,69,030			3,69,030	3,69,030	
					<b>Total 6 NULL:</b>		3,69,030			3,69,030	3,69,030	
					24		11,160			11,160	11,160	
					<b>Total 24 NULL:</b>		11,160			11,160	11,160	
					49		20,435			20,435	20,435	
					<b>Total 49 NULL:</b>		20,435			20,435	20,435	
					<b>Total 0 NULL:</b>	1,19,58,008	69,71,151			69,71,151	1,89,29,159	
					<b>Total 60 Establishment:</b>	1,19,58,008	69,71,151			69,71,151	1,89,29,159	
					<b>Total 1 Direction and Administration:</b>	1,19,58,008	69,71,151			69,71,151	1,89,29,159	
					<b>Total 2 Regulation and Development of Mines:</b>	1,19,58,008	69,71,151			69,71,151	1,89,29,159	
					<b>Total 2853 Non-ferrous Mining and Metallurgical Industries:</b>	1,19,58,008	69,71,151			69,71,151	1,89,29,159	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 34 Roads And Bridges</b>													
<b>Parameter : 1 Voted</b>													
3054	04	911	00	00	00			-	91,442	-	91,442	-	91,442
<b>Total 0 NULL:</b>								-	91,442	-	91,442	-	91,442
<b>Total 0 NULL:</b>								-	91,442	-	91,442	-	91,442
<b>Total 0 NULL:</b>								-	91,442	-	91,442	-	91,442
<b>Total 911 Deduct Recoveries of Overpayments:</b>								-	91,442	-	91,442	-	91,442
<b>Total 4 District and Other Roads:</b>								-	91,442	-	91,442	-	91,442
80	001	35	44	01		4,89,51,107	2,47,84,588			2,47,84,588	7,37,35,695		
<b>Total 1 :</b>						4,89,51,107	2,47,84,588			2,47,84,588	7,37,35,695		
						6,00,000	38,000			38,000	6,38,000		
<b>Total 6 :</b>						6,00,000	38,000			38,000	6,38,000		
							5,06,631			5,06,631	5,06,631		
<b>Total 24 :</b>							5,06,631			5,06,631	5,06,631		
<b>Total 44 Head Office Establishment:</b>						4,95,51,107	2,53,29,219			2,53,29,219	7,48,80,326		
59			49				7,43,88,769			7,43,88,769	7,43,88,769		
<b>Total 49 :</b>							7,43,88,769			7,43,88,769	7,43,88,769		
<b>Total 59 Repayment of Loan Contracted from HUDCO/NDA:</b>							7,43,88,769			7,43,88,769	7,43,88,769		
<b>Total 35 Roads and Bridges Department:</b>						4,95,51,107	9,97,17,988			9,97,17,988	14,92,69,095		
<b>Total 1 Direction and Administration:</b>						4,95,51,107	9,97,17,988			9,97,17,988	14,92,69,095		
<b>Total 80 General:</b>						4,95,51,107	9,97,17,988			9,97,17,988	14,92,69,095		
<b>Total 3054 Roads and Bridges:</b>						25,52,71,656	20,83,56,692	-	1,06,609	20,82,50,083	46,35,21,739		
<b>Grant : 35 Rural Development</b>													
<b>Parameter : 1 Voted</b>													
3054	04	105	60	81	02			-	60,585			-	60,585
<b>Total 2 :</b>								-	60,585			-	60,585
<b>Total 81 Maintenance &amp; Repairs of Rural Roads and Bridges under East District:</b>								-	60,585			-	60,585
<b>Total 60 WorkCharged Establishment:</b>								-	60,585			-	60,585
<b>Total 105 Maintenance and Repairs:</b>								-	60,585			-	60,585
<b>Total 4 District and Other Roads:</b>								-	60,585			-	60,585
80	001	36	44	01		2,60,22,299	1,28,42,197			1,28,42,197	3,88,64,496		
<b>Total 1 :</b>						2,60,22,299	1,28,42,197			1,28,42,197	3,88,64,496		
							8,39,027			8,39,027	8,39,027		
<b>Total 6 :</b>							8,39,027			8,39,027	8,39,027		
<b>Total 44 Head Office Establishment:</b>						2,60,22,299	1,36,81,224			1,36,81,224	3,97,03,523		
<b>Total 36 Rural Development Department:</b>						2,60,22,299	1,36,81,224			1,36,81,224	3,97,03,523		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted -----												
3054	80	001	Total 1 Direction and Administration:			2,60,22,299	1,36,81,224			1,36,81,224	3,97,03,523	
			Total 80 General:			2,60,22,299	1,36,81,224			1,36,81,224	3,97,03,523	
			Total 3054 Roads and Bridges:			25,52,71,656	20,83,56,692	-	1,06,609	20,82,50,083	46,35,21,739	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 34 Roads And Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	45	01	1,80,04,615	73,35,140			73,35,140	2,53,39,755	
<b>Total 1 :</b>						1,80,04,615	73,35,140			73,35,140	2,53,39,755	
<b>Total 45 East District:</b>						1,80,04,615	73,35,140			73,35,140	2,53,39,755	
			60		01	2,06,46,698	1,11,39,248			1,11,39,248	3,17,85,946	
<b>Total 1 :</b>						2,06,46,698	1,11,39,248			1,11,39,248	3,17,85,946	
<b>Total 60 Chief Engineer (Mechanical) Establishment:</b>						2,06,46,698	1,11,39,248			1,11,39,248	3,17,85,946	
<b>Total 35 Roads and Bridges Department:</b>						3,86,51,313	1,84,74,388			1,84,74,388	5,71,25,701	
<b>Total 1 Direction and Administration:</b>						3,86,51,313	1,84,74,388			1,84,74,388	5,71,25,701	
<b>Total 80 General:</b>						3,86,51,313	1,84,74,388			1,84,74,388	5,71,25,701	
<b>Total 3054 Roads and Bridges:</b>						25,52,71,656	20,83,56,692	-	1,06,609	20,82,50,083	46,35,21,739	
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	45	01	91,93,296	46,32,054			46,32,054	1,38,25,350	
<b>Total 1 :</b>						91,93,296	46,32,054			46,32,054	1,38,25,350	
			06				2,44,023			2,44,023	2,44,023	
<b>Total 6 :</b>							2,44,023			2,44,023	2,44,023	
<b>Total 45 East District:</b>						91,93,296	48,76,077			48,76,077	1,40,69,373	
<b>Total 36 Rural Development Department:</b>						91,93,296	48,76,077			48,76,077	1,40,69,373	
<b>Total 1 Direction and Administration:</b>						91,93,296	48,76,077			48,76,077	1,40,69,373	
<b>Total 80 General:</b>						91,93,296	48,76,077			48,76,077	1,40,69,373	
<b>Total 3054 Roads and Bridges:</b>						25,52,71,656	20,83,56,692	-	1,06,609	20,82,50,083	46,35,21,739	
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	00	45	01	53,06,549	26,61,608			26,61,608	79,68,157	
<b>Total 1 :</b>						53,06,549	26,61,608			26,61,608	79,68,157	
			06				19,790			19,790	19,790	
<b>Total 6 :</b>							19,790			19,790	19,790	
<b>Total 45 East District:</b>						53,06,549	26,81,398			26,81,398	79,87,947	
<b>Total 0 NULL:</b>						53,06,549	26,81,398			26,81,398	79,87,947	
<b>Total 105 Maintenance and Repairs:</b>						53,06,549	26,81,398			26,81,398	79,87,947	
<b>Total 4 District and Other Roads:</b>						53,06,549	26,81,398			26,81,398	79,87,947	
<b>Total 3054 Roads and Bridges:</b>						25,52,71,656	20,83,56,692	-	1,06,609	20,82,50,083	46,35,21,739	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b> <b>Grant : 34 Roads And Bridges</b> <b>Parameter : 1 Voted</b>												
3054	80	001	35	46	01	1,96,51,593	1,00,63,977			1,00,63,977	2,97,15,570	
<b>Total 1 :</b>						1,96,51,593	1,00,63,977			1,00,63,977	2,97,15,570	
06							2,00,000			2,00,000	2,00,000	
<b>Total 6 :</b>							2,00,000			2,00,000	2,00,000	
<b>Total 46 West District:</b>						1,96,51,593	1,02,63,977			1,02,63,977	2,99,15,570	
61				01		37,70,628	21,32,310			21,32,310	59,02,938	
<b>Total 1 :</b>						37,70,628	21,32,310			21,32,310	59,02,938	
<b>Total 61 Mechanical (West):</b>						37,70,628	21,32,310			21,32,310	59,02,938	
<b>Total 35 Roads and Bridges Department:</b>						2,34,22,221	1,23,96,287			1,23,96,287	3,58,18,508	
<b>Total 1 Direction and Administration:</b>						2,34,22,221	1,23,96,287			1,23,96,287	3,58,18,508	
<b>Total 80 General:</b>						2,34,22,221	1,23,96,287			1,23,96,287	3,58,18,508	
<b>Total 3054 Roads and Bridges:</b>						25,52,71,656	20,83,56,692	-	1,06,609	20,82,50,083	46,35,21,739	
<b>Grant : 35 Rural Development</b> <b>Parameter : 1 Voted</b>												
3054	80	001	36	46	01	24,22,410	11,93,064			11,93,064	36,15,474	
<b>Total 1 :</b>						24,22,410	11,93,064			11,93,064	36,15,474	
<b>Total 46 West District:</b>						24,22,410	11,93,064			11,93,064	36,15,474	
<b>Total 36 Rural Development Department:</b>						24,22,410	11,93,064			11,93,064	36,15,474	
<b>Total 1 Direction and Administration:</b>						24,22,410	11,93,064			11,93,064	36,15,474	
<b>Total 80 General:</b>						24,22,410	11,93,064			11,93,064	36,15,474	
<b>Total 3054 Roads and Bridges:</b>						25,52,71,656	20,83,56,692	-	1,06,609	20,82,50,083	46,35,21,739	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 34 Roads And Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	47	01	64,60,653	36,41,135			36,41,135	1,01,01,788	
<b>Total 1 :</b>						64,60,653	36,41,135			36,41,135	1,01,01,788	
<b>Total 47 North District:</b>						64,60,653	36,41,135			36,41,135	1,01,01,788	
<b>Total 35 Roads and Bridges Department:</b>						64,60,653	36,41,135			36,41,135	1,01,01,788	
<b>Total 1 Direction and Administration:</b>						64,60,653	36,41,135			36,41,135	1,01,01,788	
<b>Total 80 General:</b>						64,60,653	36,41,135			36,41,135	1,01,01,788	
<b>Total 3054 Roads and Bridges:</b>						25,52,71,656	20,83,56,692	-	1,06,609	20,82,50,083	46,35,21,739	
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	83	02	6,05,998	6,06,653			6,06,653	12,12,651	
<b>Total 2 :</b>						6,05,998	6,06,653			6,06,653	12,12,651	
<b>Total 83 Maintenance &amp; Repairs of Rural Roads and Bridges under North District:</b>						6,05,998	6,06,653			6,06,653	12,12,651	
<b>Total 60 WorkCharged Establishment:</b>						6,05,998	6,06,653			6,06,653	12,12,651	
<b>Total 105 Maintenance and Repairs:</b>						6,05,998	6,06,653			6,06,653	12,12,651	
<b>Total 4 District and Other Roads:</b>						6,05,998	6,06,653			6,06,653	12,12,651	
80	001	36	47	01		4,30,488	2,15,244			2,15,244	6,45,732	
<b>Total 1 :</b>						4,30,488	2,15,244			2,15,244	6,45,732	
<b>Total 47 North District:</b>						4,30,488	2,15,244			2,15,244	6,45,732	
<b>Total 36 Rural Development Department:</b>						4,30,488	2,15,244			2,15,244	6,45,732	
<b>Total 1 Direction and Administration:</b>						4,30,488	2,15,244			2,15,244	6,45,732	
<b>Total 80 General:</b>						4,30,488	2,15,244			2,15,244	6,45,732	
<b>Total 3054 Roads and Bridges:</b>						25,52,71,656	20,83,56,692	-	1,06,609	20,82,50,083	46,35,21,739	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 34 Roads And Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	75	02		-	3,520	-	3,520	-	3,520
					<b>Total 2 :</b>		-	3,520	-	3,520	-	3,520
					<b>Total 75 Maintenance &amp; repairs of Roads Under South District:</b>		-	3,520	-	3,520	-	3,520
					<b>Total 60 WorkCharged Establishment:</b>		-	3,520	-	3,520	-	3,520
					<b>Total 105 Maintenance and Repairs:</b>		-	3,520	-	3,520	-	3,520
911	00	00	00			-	44,708			-	44,708	
					<b>Total 0 NULL:</b>	-	44,708			-	44,708	
					<b>Total 0 NULL:</b>	-	44,708			-	44,708	
					<b>Total 0 NULL:</b>	-	44,708			-	44,708	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	44,708			-	44,708	
					<b>Total 4 District and Other Roads:</b>	-	44,708	-	3,520	-	48,228	
80	001	35	48	01		3,89,33,849	2,08,85,077		2,08,85,077	5,98,18,926		
					<b>Total 1 :</b>	3,89,33,849	2,08,85,077		2,08,85,077	5,98,18,926		
					<b>06</b>	2,00,000	1,00,000		1,00,000	3,00,000		
					<b>Total 6 :</b>	2,00,000	1,00,000		1,00,000	3,00,000		
					<b>Total 48 South District:</b>	3,91,33,849	2,09,85,077		2,09,85,077	6,01,18,926		
					<b>62 01</b>	59,49,466	31,01,738		31,01,738	90,51,204		
					<b>Total 1 :</b>	59,49,466	31,01,738		31,01,738	90,51,204		
					<b>Total 62 Mechanical (South):</b>	59,49,466	31,01,738		31,01,738	90,51,204		
					<b>Total 35 Roads and Bridges Department:</b>	4,50,83,315	2,40,86,815		2,40,86,815	6,91,70,130		
					<b>Total 1 Direction and Administration:</b>	4,50,83,315	2,40,86,815		2,40,86,815	6,91,70,130		
911	00	00	00				-	7,195	-	7,195	-	7,195
					<b>Total 0 NULL:</b>		-	7,195	-	7,195	-	7,195
					<b>Total 0 NULL:</b>		-	7,195	-	7,195	-	7,195
					<b>Total 0 NULL:</b>		-	7,195	-	7,195	-	7,195
					<b>Total 911 Deduct Recoveries of Overpayments:</b>		-	7,195	-	7,195	-	7,195
					<b>Total 80 General:</b>	4,50,83,315	2,40,86,815	-	7,195	2,40,79,620	6,91,62,935	
					<b>Total 3054 Roads and Bridges:</b>	25,52,71,656	20,83,56,692	-	1,06,609	20,82,50,083	46,35,21,739	
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	48	01	20,03,212	9,92,470		9,92,470	29,95,682		
					<b>Total 1 :</b>	20,03,212	9,92,470		9,92,470	29,95,682		
					<b>Total 48 South District:</b>	20,03,212	9,92,470		9,92,470	29,95,682		
					<b>59 01</b>	1,11,23,002	62,93,489		62,93,489	1,74,16,491		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	59								
						<b>Total 1 :</b>	<b>1,11,23,002</b>	<b>62,93,489</b>		<b>62,93,489</b>	<b>1,74,16,491</b>	
					06			<b>2,83,245</b>		<b>2,83,245</b>	<b>2,83,245</b>	
						<b>Total 6 :</b>		<b>2,83,245</b>		<b>2,83,245</b>	<b>2,83,245</b>	
						<b>Total 59 Jorethang Circle:</b>	<b>1,11,23,002</b>	<b>65,76,734</b>		<b>65,76,734</b>	<b>1,76,99,736</b>	
						<b>Total 36 Rural Development Department:</b>	<b>1,31,26,214</b>	<b>75,69,204</b>		<b>75,69,204</b>	<b>2,06,95,418</b>	
						<b>Total 1 Direction and Administration:</b>	<b>1,31,26,214</b>	<b>75,69,204</b>		<b>75,69,204</b>	<b>2,06,95,418</b>	
						<b>Total 80 General:</b>	<b>1,31,26,214</b>	<b>75,69,204</b>		<b>75,69,204</b>	<b>2,06,95,418</b>	
						<b>Total 3054 Roads and Bridges:</b>	<b>25,52,71,656</b>	<b>20,83,56,692</b>	<b>-</b>	<b>1,06,609</b>	<b>20,82,50,083</b>	<b>46,35,21,739</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 34 Roads And Bridges Parameter : 1 Voted												
3054	80	001	35	49	01	1,35,50,644	81,99,841	-	1,952	81,97,889	2,17,48,533	
<b>Total 1 :</b>						1,35,50,644	81,99,841	-	1,952	81,97,889	2,17,48,533	
<b>06</b>						1,50,000					1,50,000	
<b>Total 6 :</b>						1,50,000					1,50,000	
<b>Total 49 Pakyong District:</b>						1,37,00,644	81,99,841	-	1,952	81,97,889	2,18,98,533	
<b>Total 35 Roads and Bridges Department:</b>						1,37,00,644	81,99,841	-	1,952	81,97,889	2,18,98,533	
<b>Total 1 Direction and Administration:</b>						1,37,00,644	81,99,841	-	1,952	81,97,889	2,18,98,533	
<b>Total 80 General:</b>						1,37,00,644	81,99,841	-	1,952	81,97,889	2,18,98,533	
<b>Total 3054 Roads and Bridges:</b>						25,52,71,656	20,83,56,692	-	1,06,609	20,82,50,083	46,35,21,739	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 34 Roads And Bridges Parameter : 1 Voted												
3054	80	001	35	50	01	2,14,00,442	1,08,17,374	-	2,500	1,08,14,874	3,22,15,316	
Total 1 :						2,14,00,442	1,08,17,374	-	2,500	1,08,14,874	3,22,15,316	
06							2,00,000			2,00,000	2,00,000	
Total 6 :							2,00,000			2,00,000	2,00,000	
Total 50 Soreng District:						2,14,00,442	1,10,17,374	-	2,500	1,10,14,874	3,24,15,316	
Total 35 Roads and Bridges Department:						2,14,00,442	1,10,17,374	-	2,500	1,10,14,874	3,24,15,316	
Total 1 Direction and Administration:						2,14,00,442	1,10,17,374	-	2,500	1,10,14,874	3,24,15,316	
Total 80 General:						2,14,00,442	1,10,17,374	-	2,500	1,10,14,874	3,24,15,316	
Total 3054 Roads and Bridges:						25,52,71,656	20,83,56,692	-	1,06,609	20,82,50,083	46,35,21,739	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 37 Transport Parameter : 1 Voted												
3055	00	201	60	00	01	1,46,64,550	70,46,738			70,46,738	2,17,11,288	
					<b>Total 1 NULL:</b>	1,46,64,550	70,46,738			70,46,738	2,17,11,288	
					06		2,74,177			2,74,177	2,74,177	
					<b>Total 6 NULL:</b>		2,74,177			2,74,177	2,74,177	
					13		1,88,465			1,88,465	1,88,465	
					<b>Total 13 NULL:</b>		1,88,465			1,88,465	1,88,465	
					<b>Total 0 NULL:</b>	1,46,64,550	75,09,380			75,09,380	2,21,73,930	
					<b>Total 60 Management:</b>	1,46,64,550	75,09,380			75,09,380	2,21,73,930	
61	00	01				9,67,44,475	4,87,66,323			4,87,66,323	14,55,10,798	
					<b>Total 1 NULL:</b>	9,67,44,475	4,87,66,323			4,87,66,323	14,55,10,798	
					02	46,21,337	57,22,332	-	17,995	57,04,337	1,03,25,674	
					<b>Total 2 NULL:</b>	46,21,337	57,22,332	-	17,995	57,04,337	1,03,25,674	
					<b>Total 0 NULL:</b>	10,13,65,812	5,44,88,655	-	17,995	5,44,70,660	15,58,36,472	
					<b>Total 61 Operation:</b>	10,13,65,812	5,44,88,655	-	17,995	5,44,70,660	15,58,36,472	
63	00	21					31,99,084			31,99,084	31,99,084	
					<b>Total 21 NULL:</b>		31,99,084			31,99,084	31,99,084	
					<b>Total 0 NULL:</b>		31,99,084			31,99,084	31,99,084	
					<b>Total 63 Maintenance and Repairs:</b>		31,99,084			31,99,084	31,99,084	
					<b>Total 201 Sikkim Nationalised Transport:</b>	11,60,30,362	6,51,97,119	-	17,995	6,51,79,124	18,12,09,486	
911	00	00	00					-	72,995	-	72,995	-
					<b>Total 0 NULL:</b>			-	72,995	-	72,995	-
					<b>Total 0 NULL:</b>			-	72,995	-	72,995	-
					<b>Total 0 NULL:</b>			-	72,995	-	72,995	-
					<b>Total 911 Deduct Recoveries of Overpayments:</b>			-	72,995	-	72,995	-
					<b>Total 0 NULL:</b>	11,60,30,362	6,51,97,119	-	90,990	6,51,06,129	18,11,36,491	
					<b>Total 3055 Road Transport:</b>	11,60,30,362	6,51,97,119	-	90,990	6,51,06,129	18,11,36,491	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 36 Science And Technology Parameter : 1 Voted												
3425	60	001	37	00	01	89,36,981	52,72,032			52,72,032	1,42,09,013	
					<b>Total 1 NULL:</b>	<b>89,36,981</b>	<b>52,72,032</b>			<b>52,72,032</b>	<b>1,42,09,013</b>	
					02	5,80,675	6,10,214			6,10,214	11,90,889	
					<b>Total 2 NULL:</b>	<b>5,80,675</b>	<b>6,10,214</b>			<b>6,10,214</b>	<b>11,90,889</b>	
					<b>Total 0 NULL:</b>	<b>95,17,656</b>	<b>58,82,246</b>			<b>58,82,246</b>	<b>1,53,99,902</b>	
					<b>Total 37 Science and Technology Department:</b>	<b>95,17,656</b>	<b>58,82,246</b>			<b>58,82,246</b>	<b>1,53,99,902</b>	
					<b>Total 1 Direction and Administration:</b>	<b>95,17,656</b>	<b>58,82,246</b>			<b>58,82,246</b>	<b>1,53,99,902</b>	
					<b>Total 60 Other Expenditure:</b>	<b>95,17,656</b>	<b>58,82,246</b>			<b>58,82,246</b>	<b>1,53,99,902</b>	
					<b>Total 3425 Other Scientific Research:</b>	<b>95,17,656</b>	<b>58,82,246</b>			<b>58,82,246</b>	<b>1,53,99,902</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01	36,08,892	20,32,269			20,32,269	56,41,161	
<b>Total 1 :</b>						<b>36,08,892</b>	<b>20,32,269</b>			<b>20,32,269</b>	<b>56,41,161</b>	
<b>Total 44 Head Office Establishment:</b>						<b>36,08,892</b>	<b>20,32,269</b>			<b>20,32,269</b>	<b>56,41,161</b>	
<b>Total 0 NULL:</b>						<b>36,08,892</b>	<b>20,32,269</b>			<b>20,32,269</b>	<b>56,41,161</b>	
<b>Total 1 Direction and Administration:</b>						<b>36,08,892</b>	<b>20,32,269</b>			<b>20,32,269</b>	<b>56,41,161</b>	
<b>Total 3 Environmental Research and Ecological Regeneration:</b>						<b>36,08,892</b>	<b>20,32,269</b>			<b>20,32,269</b>	<b>56,41,161</b>	
<b>Total 3435 Ecology and Environment:</b>						<b>36,08,892</b>	<b>20,32,269</b>			<b>20,32,269</b>	<b>56,41,161</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3451	00	090	30	00	01	85,95,868	42,76,561			42,76,561	1,28,72,429	
					<b>Total 1 NULL:</b>	<b>85,95,868</b>	<b>42,76,561</b>			<b>42,76,561</b>	<b>1,28,72,429</b>	
					02	60,000	1,05,12,358			1,05,12,358	1,05,72,358	
					<b>Total 2 NULL:</b>	<b>60,000</b>	<b>1,05,12,358</b>			<b>1,05,12,358</b>	<b>1,05,72,358</b>	
					06		31,599			31,599	31,599	
					<b>Total 6 NULL:</b>		<b>31,599</b>			<b>31,599</b>	<b>31,599</b>	
					<b>Total 0 NULL:</b>	<b>86,55,868</b>	<b>1,48,20,518</b>			<b>1,48,20,518</b>	<b>2,34,76,386</b>	
					<b>Total 30 Planning &amp; Development Department:</b>	<b>86,55,868</b>	<b>1,48,20,518</b>			<b>1,48,20,518</b>	<b>2,34,76,386</b>	
					<b>Total 90 Secretariat:</b>	<b>86,55,868</b>	<b>1,48,20,518</b>			<b>1,48,20,518</b>	<b>2,34,76,386</b>	
					<b>Total 0 NULL:</b>	<b>86,55,868</b>	<b>1,48,20,518</b>			<b>1,48,20,518</b>	<b>2,34,76,386</b>	
					<b>Total 3451 Secretariate-Economic Services:</b>	<b>86,55,868</b>	<b>1,48,20,518</b>			<b>1,48,20,518</b>	<b>2,34,76,386</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	38	01	6,36,899	1,24,376			1,24,376	7,61,275	
Total 1 :						6,36,899	1,24,376			1,24,376	7,61,275	
Total 38 Tourish Office, Delhi:						6,36,899	1,24,376			1,24,376	7,61,275	
	44			01		5,10,45,405	2,58,35,872			2,58,35,872	7,68,81,277	
Total 1 :						5,10,45,405	2,58,35,872			2,58,35,872	7,68,81,277	
				02		49,38,303	51,27,898			51,27,898	1,00,66,201	
Total 2 :						49,38,303	51,27,898			51,27,898	1,00,66,201	
				07		37,32,288					37,32,288	
Total 7 :						37,32,288					37,32,288	
				49			1,52,600			1,52,600	1,52,600	
Total 49 :							1,52,600			1,52,600	1,52,600	
Total 44 Head Office Establishment:						5,97,15,996	3,11,16,370			3,11,16,370	9,08,32,366	
Total 60 Establishment:						6,03,52,895	3,12,40,746			3,12,40,746	9,15,93,641	
Total 101 Tourist Centre:						6,03,52,895	3,12,40,746			3,12,40,746	9,15,93,641	
911	00	00	00			- 30,027					- 30,027	
Total 0 NULL:						- 30,027					- 30,027	
Total 0 NULL:						- 30,027					- 30,027	
Total 0 NULL:						- 30,027					- 30,027	
Total 911 Deduct Recoveries of Overpayments:						- 30,027					- 30,027	
Total 1 Tourist Infrastructure:						6,03,22,868	3,12,40,746			3,12,40,746	9,15,63,614	
Total 3452 Tourism:						6,34,02,399	3,29,21,821			3,29,21,821	9,63,24,220	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 40 Tourism And Civil Aviation</b>												
<b>Parameter : 1 Voted</b>												
3452	01	102	60	46	01	27,44,790	15,58,976			15,58,976	43,03,766	
					<b>Total 1 :</b>	27,44,790	15,58,976			15,58,976	43,03,766	
					02	1,20,055	1,20,055			1,20,055	2,40,110	
					<b>Total 2 :</b>	1,20,055	1,20,055			1,20,055	2,40,110	
					07	2,14,686	2,044			2,044	2,16,730	
					<b>Total 7 :</b>	2,14,686	2,044			2,044	2,16,730	
					<b>Total 46 West District:</b>	30,79,531	16,81,075			16,81,075	47,60,606	
					<b>Total 60 Establishment:</b>	30,79,531	16,81,075			16,81,075	47,60,606	
					<b>Total 102 Tourist Accommodation:</b>	30,79,531	16,81,075			16,81,075	47,60,606	
					<b>Total 1 Tourist Infrastructure:</b>	30,79,531	16,81,075			16,81,075	47,60,606	
					<b>Total 3452 Tourism:</b>	6,34,02,399	3,29,21,821			3,29,21,821	9,63,24,220	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
3454	02	111	60	00	01	24,85,642	12,00,199			12,00,199	36,85,841	
<b>Total 1 NULL:</b>						24,85,642	12,00,199			12,00,199	36,85,841	
<b>Total 0 NULL:</b>						24,85,642	12,00,199			12,00,199	36,85,841	
<b>Total 60 Registration of Births and Death:</b>						24,85,642	12,00,199			12,00,199	36,85,841	
<b>Total 111 Vital Statistics:</b>						24,85,642	12,00,199			12,00,199	36,85,841	
<b>Total 2 Surveys and Statistics:</b>						24,85,642	12,00,199			12,00,199	36,85,841	
<b>Total 3454 Census Surveys and Statistics:</b>						2,16,45,424	1,15,18,774			1,15,18,774	3,31,64,198	
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3454	02	112	00	00	01	53,93,188	28,20,770			28,20,770	82,13,958	
<b>Total 1 NULL:</b>						53,93,188	28,20,770			28,20,770	82,13,958	
<b>02</b>						12,71,230	11,89,155			11,89,155	24,60,385	
<b>Total 2 NULL:</b>						12,71,230	11,89,155			11,89,155	24,60,385	
<b>Total 0 NULL:</b>						66,64,418	40,09,925			40,09,925	1,06,74,343	
<b>Total 0 NULL:</b>						66,64,418	40,09,925			40,09,925	1,06,74,343	
<b>Total 112 Economic Advice and Statistics:</b>						66,64,418	40,09,925			40,09,925	1,06,74,343	
201	48	00	00	01		19,25,286	8,10,994			8,10,994	27,36,280	
<b>Total 1 NULL:</b>						19,25,286	8,10,994			8,10,994	27,36,280	
<b>Total 0 NULL:</b>						19,25,286	8,10,994			8,10,994	27,36,280	
<b>Total 48 Support for Statistical Strengthening (State Share):</b>						19,25,286	8,10,994			8,10,994	27,36,280	
<b>Total 201 National Sample Survey Organisation (50 50% CSS):</b>						19,25,286	8,10,994			8,10,994	27,36,280	
205	60	00	00	01		39,46,090					39,46,090	
<b>Total 1 NULL:</b>						39,46,090					39,46,090	
<b>Total 0 NULL:</b>						39,46,090					39,46,090	
<b>Total 60 State Income Unit:</b>						39,46,090					39,46,090	
61	00	00	00	01		30,08,834	34,42,235			34,42,235	64,51,069	
<b>Total 1 NULL:</b>						30,08,834	34,42,235			34,42,235	64,51,069	
<b>Total 0 NULL:</b>						30,08,834	34,42,235			34,42,235	64,51,069	
<b>Total 61 District Statistical Offices:</b>						30,08,834	34,42,235			34,42,235	64,51,069	
62	00	00	00	01		13,22,127	7,06,404			7,06,404	20,28,531	
<b>Total 1 NULL:</b>						13,22,127	7,06,404			7,06,404	20,28,531	
<b>02</b>						2,23,800	3,04,535			3,04,535	5,28,335	
<b>Total 2 NULL:</b>						2,23,800	3,04,535			3,04,535	5,28,335	
<b>Total 0 NULL:</b>						15,45,927	10,10,939			10,10,939	25,56,866	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	205	62	Total 62 Public Finance Unit:			15,45,927	10,10,939			10,10,939	25,56,866
			63	00	01		20,69,227	10,44,482		10,44,482	31,13,709	
						Total 1 NULL:	20,69,227	10,44,482		10,44,482	31,13,709	
						Total 0 NULL:	20,69,227	10,44,482		10,44,482	31,13,709	
						Total 63 Monitoring and Evaluation Cell:	20,69,227	10,44,482		10,44,482	31,13,709	
						Total 205 State Statistical Agency:	1,05,70,078	54,97,656		54,97,656	1,60,67,734	
						Total 2 Surveys and Statistics:	1,91,59,782	1,03,18,575		1,03,18,575	2,94,78,357	
						Total 3454 Census Surveys and Statistics:	2,16,45,424	1,15,18,774		1,15,18,774	3,31,64,198	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted											
3456	00	001	60	44	01	15,83,635	7,98,554		7,98,554	23,82,189	
					<b>Total 1 :</b>	<b>15,83,635</b>	<b>7,98,554</b>		<b>7,98,554</b>	<b>23,82,189</b>	
					02		96,000		96,000	96,000	
					<b>Total 2 :</b>		<b>96,000</b>		<b>96,000</b>	<b>96,000</b>	
					07		1,20,922		1,20,922	1,20,922	
					<b>Total 7 :</b>		<b>1,20,922</b>		<b>1,20,922</b>	<b>1,20,922</b>	
					<b>Total 44 Head Office Establishment:</b>	<b>15,83,635</b>	<b>10,15,476</b>		<b>10,15,476</b>	<b>25,99,111</b>	
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>15,83,635</b>	<b>10,15,476</b>		<b>10,15,476</b>	<b>25,99,111</b>	
61	00		02			19,500	39,935		39,935	59,435	
					<b>Total 2 NULL:</b>	<b>19,500</b>	<b>39,935</b>		<b>39,935</b>	<b>59,435</b>	
					<b>Total 0 NULL:</b>	<b>19,500</b>	<b>39,935</b>		<b>39,935</b>	<b>59,435</b>	
					<b>Total 61 State Food Commission:</b>	<b>19,500</b>	<b>39,935</b>		<b>39,935</b>	<b>59,435</b>	
					<b>Total 1 Direction and Administration:</b>	<b>16,03,135</b>	<b>10,55,411</b>		<b>10,55,411</b>	<b>26,58,546</b>	
					<b>Total 0 NULL:</b>	<b>16,03,135</b>	<b>10,55,411</b>		<b>10,55,411</b>	<b>26,58,546</b>	
					<b>Total 3456 Civil Supplies:</b>	<b>36,77,787</b>	<b>32,55,980</b>		<b>32,55,980</b>	<b>69,33,767</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01	4,59,245	9,33,988			9,33,988	13,93,233	
					<b>Total 1 :</b>	<b>4,59,245</b>	<b>9,33,988</b>			<b>9,33,988</b>	<b>13,93,233</b>	
					02		76,000			76,000	76,000	
					<b>Total 2 :</b>		<b>76,000</b>			<b>76,000</b>	<b>76,000</b>	
					07		69,741			69,741	69,741	
					<b>Total 7 :</b>		<b>69,741</b>			<b>69,741</b>	<b>69,741</b>	
					<b>Total 45 East District:</b>	<b>4,59,245</b>	<b>10,79,729</b>			<b>10,79,729</b>	<b>15,38,974</b>	
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>4,59,245</b>	<b>10,79,729</b>			<b>10,79,729</b>	<b>15,38,974</b>	
					<b>Total 1 Direction and Administration:</b>	<b>4,59,245</b>	<b>10,79,729</b>			<b>10,79,729</b>	<b>15,38,974</b>	
					<b>Total 0 NULL:</b>	<b>4,59,245</b>	<b>10,79,729</b>			<b>10,79,729</b>	<b>15,38,974</b>	
					<b>Total 3456 Civil Supplies:</b>	<b>36,77,787</b>	<b>32,55,980</b>			<b>32,55,980</b>	<b>69,33,767</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01	6,10,941	3,09,016			3,09,016	9,19,957	
					<b>Total 1 :</b>	<b>6,10,941</b>	<b>3,09,016</b>			<b>3,09,016</b>	<b>9,19,957</b>	
					02	18,000	9,000			9,000	27,000	
					<b>Total 2 :</b>	<b>18,000</b>	<b>9,000</b>			<b>9,000</b>	<b>27,000</b>	
					07		46,296			46,296	46,296	
					<b>Total 7 :</b>		<b>46,296</b>			<b>46,296</b>	<b>46,296</b>	
					<b>Total 46 West District:</b>	<b>6,28,941</b>	<b>3,64,312</b>			<b>3,64,312</b>	<b>9,93,253</b>	
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>6,28,941</b>	<b>3,64,312</b>			<b>3,64,312</b>	<b>9,93,253</b>	
					<b>Total 1 Direction and Administration:</b>	<b>6,28,941</b>	<b>3,64,312</b>			<b>3,64,312</b>	<b>9,93,253</b>	
					<b>Total 0 NULL:</b>	<b>6,28,941</b>	<b>3,64,312</b>			<b>3,64,312</b>	<b>9,93,253</b>	
					<b>Total 3456 Civil Supplies:</b>	<b>36,77,787</b>	<b>32,55,980</b>			<b>32,55,980</b>	<b>69,33,767</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	47	01	3,84,340	1,93,772			1,93,772	5,78,112	
<b>Total 1 :</b>						<b>3,84,340</b>	<b>1,93,772</b>			<b>1,93,772</b>	<b>5,78,112</b>	
					02	9,000	83,000			83,000	92,000	
<b>Total 2 :</b>						<b>9,000</b>	<b>83,000</b>			<b>83,000</b>	<b>92,000</b>	
<b>Total 47 North District:</b>						<b>3,93,340</b>	<b>2,76,772</b>			<b>2,76,772</b>	<b>6,70,112</b>	
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>3,93,340</b>	<b>2,76,772</b>			<b>2,76,772</b>	<b>6,70,112</b>	
<b>Total 1 Direction and Administration:</b>						<b>3,93,340</b>	<b>2,76,772</b>			<b>2,76,772</b>	<b>6,70,112</b>	
<b>Total 0 NULL:</b>						<b>3,93,340</b>	<b>2,76,772</b>			<b>2,76,772</b>	<b>6,70,112</b>	
<b>Total 3456 Civil Supplies:</b>						<b>36,77,787</b>	<b>32,55,980</b>			<b>32,55,980</b>	<b>69,33,767</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	48	01	5,93,126	2,99,056			2,99,056	8,92,182	
					<b>Total 1 :</b>	5,93,126	2,99,056			2,99,056	8,92,182	
					02		1,78,000			1,78,000	1,78,000	
					<b>Total 2 :</b>		1,78,000			1,78,000	1,78,000	
					11		2,700			2,700	2,700	
					<b>Total 11 :</b>		2,700			2,700	2,700	
					<b>Total 48 South District:</b>	5,93,126	4,79,756			4,79,756	10,72,882	
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	5,93,126	4,79,756			4,79,756	10,72,882	
					<b>Total 1 Direction and Administration:</b>	5,93,126	4,79,756			4,79,756	10,72,882	
					<b>Total 0 NULL:</b>	5,93,126	4,79,756			4,79,756	10,72,882	
					<b>Total 3456 Civil Supplies:</b>	36,77,787	32,55,980			32,55,980	69,33,767	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	60	00	01	10,36,126	5,22,344			5,22,344	15,58,470	
					<b>Total 1 NULL:</b>	10,36,126	5,22,344			5,22,344	15,58,470	
					02		9,439			9,439	9,439	
					<b>Total 2 NULL:</b>		9,439			9,439	9,439	
					<b>Total 0 NULL:</b>	10,36,126	5,31,783			5,31,783	15,67,909	
					<b>Total 60 Establishment:</b>	10,36,126	5,31,783			5,31,783	15,67,909	
	62	00			01	19,96,303	10,12,922			10,12,922	30,09,225	
					<b>Total 1 NULL:</b>	19,96,303	10,12,922			10,12,922	30,09,225	
					02	69,000	69,000			69,000	1,38,000	
					<b>Total 2 NULL:</b>	69,000	69,000			69,000	1,38,000	
					<b>Total 0 NULL:</b>	20,65,303	10,81,922			10,81,922	31,47,225	
					<b>Total 62 North-East Circle:</b>	20,65,303	10,81,922			10,81,922	31,47,225	
	64	00			01	9,76,950					9,76,950	
					<b>Total 1 NULL:</b>	9,76,950					9,76,950	
					<b>Total 0 NULL:</b>	9,76,950					9,76,950	
					<b>Total 64 Quality Control Office, Siliguri:</b>	9,76,950					9,76,950	
					<b>Total 106 Regulation of Weights and Measures:</b>	40,78,379	16,13,705			16,13,705	56,92,084	
					<b>Total 0 NULL:</b>	40,78,379	16,13,705			16,13,705	56,92,084	
					<b>Total 3475 Other General Economic Services:</b>	46,93,336	19,26,007			19,26,007	66,19,343	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01	6,14,957	3,12,302			3,12,302	9,27,259	
					<b>Total 1 NULL:</b>	6,14,957	3,12,302			3,12,302	9,27,259	
					<b>Total 0 NULL:</b>	6,14,957	3,12,302			3,12,302	9,27,259	
					<b>Total 63 South-West Circle:</b>	6,14,957	3,12,302			3,12,302	9,27,259	
					<b>Total 106 Regulation of Weights and Measures:</b>	6,14,957	3,12,302			3,12,302	9,27,259	
					<b>Total 0 NULL:</b>	6,14,957	3,12,302			3,12,302	9,27,259	
					<b>Total 3475 Other General Economic Services:</b>	46,93,336	19,26,007			19,26,007	66,19,343	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
3604	00	200	60	61	61	1,03,92,000					1,03,92,000	
<b>Total 61 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:</b>						1,03,92,000					1,03,92,000	
<b>Total 61 Grants for Rural Local Bodies:</b>						1,03,92,000					1,03,92,000	
<b>Total 60 Grants recommended by 15th Finance Commision:</b>						1,03,92,000					1,03,92,000	
<b>Total 200 Other Miscellaneous Compensation and Assignments:</b>						1,03,92,000					1,03,92,000	
<b>Total 0 NULL:</b>						1,03,92,000					1,03,92,000	
<b>Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:</b>						1,30,17,000					1,30,17,000	
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
3604	00	200	81	00	71	3,94,000					3,94,000	
<b>Total 71 NULL:</b>						3,94,000					3,94,000	
<b>72</b>						22,31,000					22,31,000	
<b>Total 72 NULL:</b>						22,31,000					22,31,000	
<b>Total 0 NULL:</b>						26,25,000					26,25,000	
<b>Total 81 Tied Grant recommendation by 15th Finance Commission:</b>						26,25,000					26,25,000	
<b>Total 200 Other Miscellaneous Compensation and Assignments:</b>						26,25,000					26,25,000	
<b>Total 0 NULL:</b>						26,25,000					26,25,000	
<b>Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:</b>						1,30,17,000					1,30,17,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 149 SNA SPARSH CYBER TREASURY</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
4202	01	203	29	00	89		17,46,120			17,46,120	17,46,120	
<b>Total 89 NULL:</b>							17,46,120			17,46,120	17,46,120	
<b>Total 0 NULL:</b>							17,46,120			17,46,120	17,46,120	
<b>Total 29 National Education Mission:</b>							17,46,120			17,46,120	17,46,120	
<b>Total 203 University and Higher Education:</b>							17,46,120			17,46,120	17,46,120	
789	29	00	89				5,69,445			5,69,445	5,69,445	
<b>Total 89 NULL:</b>							5,69,445			5,69,445	5,69,445	
<b>Total 0 NULL:</b>							5,69,445			5,69,445	5,69,445	
<b>Total 29 National Education Mission:</b>							5,69,445			5,69,445	5,69,445	
<b>Total 789 Special Component Plan for Schedule Castes:</b>							5,69,445			5,69,445	5,69,445	
796	29	00	91				3,22,222			3,22,222	3,22,222	
<b>Total 91 NULL:</b>							3,22,222			3,22,222	3,22,222	
<b>Total 0 NULL:</b>							3,22,222			3,22,222	3,22,222	
<b>Total 29 National Education Schemes:</b>							3,22,222			3,22,222	3,22,222	
<b>Total 796 Tribal Area Sub-Plan:</b>							3,22,222			3,22,222	3,22,222	
<b>Total 1 General Education:</b>							26,37,787			26,37,787	26,37,787	
<b>Total 4202 Capital Outlay on Education, Sports,Art and Culture:</b>							2,63,77,872			2,63,77,872	2,63,77,872	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 149 SNA SPARSH CYBER TREASURY</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
4202	01	203	29	00	88		1,57,15,085			1,57,15,085	1,57,15,085	
<b>Total 88 NULL:</b>							1,57,15,085			1,57,15,085	1,57,15,085	
<b>Total 0 NULL:</b>							1,57,15,085			1,57,15,085	1,57,15,085	
<b>Total 29 National Education Mission:</b>							1,57,15,085			1,57,15,085	1,57,15,085	
<b>Total 203 University and Higher Education:</b>							1,57,15,085			1,57,15,085	1,57,15,085	
789	29	00	88				51,25,000			51,25,000	51,25,000	
<b>Total 88 NULL:</b>							51,25,000			51,25,000	51,25,000	
<b>Total 0 NULL:</b>							51,25,000			51,25,000	51,25,000	
<b>Total 29 National Education Mission:</b>							51,25,000			51,25,000	51,25,000	
<b>Total 789 Special Component Plan for Schedule Castes:</b>							51,25,000			51,25,000	51,25,000	
796	29	00	90				29,00,000			29,00,000	29,00,000	
<b>Total 90 NULL:</b>							29,00,000			29,00,000	29,00,000	
<b>Total 0 NULL:</b>							29,00,000			29,00,000	29,00,000	
<b>Total 29 National Education Schemes:</b>							29,00,000			29,00,000	29,00,000	
<b>Total 796 Tribal Area Sub-Plan:</b>							29,00,000			29,00,000	29,00,000	
<b>Total 1 General Education:</b>							2,37,40,085			2,37,40,085	2,37,40,085	
<b>Total 4202 Capital Outlay on Education, Sports,Art and Culture:</b>							2,63,77,872			2,63,77,872	2,63,77,872	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 38 Social Welfare Parameter : 1 Voted												
4225	04	102	33	75	60		55,55,555			55,55,555	55,55,555	
Total 60 :							55,55,555			55,55,555	55,55,555	
Total 75 Pradhan Mantri Jan Vikas Karyakaram (State Share):							55,55,555			55,55,555	55,55,555	
Total 33 Pradhanmantri Jan Vikas Karyakaram:							55,55,555			55,55,555	55,55,555	
Total 102 Economic Development:							55,55,555			55,55,555	55,55,555	
Total 4 Welfare of Minorities:							55,55,555			55,55,555	55,55,555	
Total 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes, Minoritie:							5,55,55,555			5,55,55,555	5,55,55,555	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 38 Social Welfare Parameter : 5 Centrally Sponsored Scheme												
4225	04	102	33	74	60		5,00,00,000			5,00,00,000	5,00,00,000	
Total 60 :							5,00,00,000			5,00,00,000	5,00,00,000	
Total 74 Pradhan Mantri Jan Vikas Karyakaram (Central Share):							5,00,00,000			5,00,00,000	5,00,00,000	
Total 33 Pradhanmantri Jan Vikas Karyakaram:							5,00,00,000			5,00,00,000	5,00,00,000	
Total 102 Economic Development:							5,00,00,000			5,00,00,000	5,00,00,000	
Total 4 Welfare of Minorities:							5,00,00,000			5,00,00,000	5,00,00,000	
Total 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes, Minoritie:							5,55,55,555			5,55,55,555	5,55,55,555	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 34 Roads And Bridges</b>												
<b>Parameter : 1 Voted</b>												
5054	04	911	00	00	00			- 8,91,90,000		- 8,91,90,000	- 8,91,90,000	
<b>Total 0 NULL:</b>								- 8,91,90,000		- 8,91,90,000	- 8,91,90,000	
<b>Total 0 NULL:</b>								- 8,91,90,000		- 8,91,90,000	- 8,91,90,000	
<b>Total 0 NULL:</b>								- 8,91,90,000		- 8,91,90,000	- 8,91,90,000	
<b>Total 911 Deduct Recoveries of Overpayments:</b>								- 8,91,90,000		- 8,91,90,000	- 8,91,90,000	
<b>Total 4 District &amp;Other Roads:</b>								- 8,91,90,000		- 8,91,90,000	- 8,91,90,000	
<b>Total 5054 Capital Outlay on Roads and Bridges:</b>								- 8,91,90,000		- 8,91,90,000	- 8,91,90,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	29,24,25,954	32,16,87,307			32,16,87,307	61,41,13,261	
<b>Total 0 NULL:</b>						29,24,25,954	32,16,87,307			32,16,87,307	61,41,13,261	
<b>Total 0 NULL:</b>						29,24,25,954	32,16,87,307			32,16,87,307	61,41,13,261	
<b>Total 0 NULL:</b>						29,24,25,954	32,16,87,307			32,16,87,307	61,41,13,261	
<b>Total 101 General Provident Funds:</b>						29,24,25,954	32,16,87,307			32,16,87,307	61,41,13,261	
<b>Total 1 Civil:</b>						29,24,25,954	32,16,87,307			32,16,87,307	61,41,13,261	
<b>Total 8009 State Provident Funds:</b>						54,40,70,584	59,85,57,239			59,85,57,239	1,14,26,27,823	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	6,36,68,545	5,63,30,445			5,63,30,445	11,99,98,990	
Total 0 NULL:						6,36,68,545	5,63,30,445			5,63,30,445	11,99,98,990	
Total 0 NULL:						6,36,68,545	5,63,30,445			5,63,30,445	11,99,98,990	
Total 0 NULL:						6,36,68,545	5,63,30,445			5,63,30,445	11,99,98,990	
Total 101 General Provident Funds:						6,36,68,545	5,63,30,445			5,63,30,445	11,99,98,990	
Total 1 Civil:						6,36,68,545	5,63,30,445			5,63,30,445	11,99,98,990	
Total 8009 State Provident Funds:						54,40,70,584	59,85,57,239			59,85,57,239	1,14,26,27,823	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	3,99,44,315	1,92,21,300			1,92,21,300	5,91,65,615	
Total 0 NULL:						3,99,44,315	1,92,21,300			1,92,21,300	5,91,65,615	
Total 0 NULL:						3,99,44,315	1,92,21,300			1,92,21,300	5,91,65,615	
Total 0 NULL:						3,99,44,315	1,92,21,300			1,92,21,300	5,91,65,615	
Total 101 General Provident Funds:						3,99,44,315	1,92,21,300			1,92,21,300	5,91,65,615	
Total 1 Civil:						3,99,44,315	1,92,21,300			1,92,21,300	5,91,65,615	
Total 8009 State Provident Funds:						54,40,70,584	59,85,57,239			59,85,57,239	1,14,26,27,823	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	2,29,50,000	1,27,68,005			1,27,68,005	3,57,18,005	
Total 0 NULL:						2,29,50,000	1,27,68,005			1,27,68,005	3,57,18,005	
Total 0 NULL:						2,29,50,000	1,27,68,005			1,27,68,005	3,57,18,005	
Total 0 NULL:						2,29,50,000	1,27,68,005			1,27,68,005	3,57,18,005	
Total 101 General Provident Funds:						2,29,50,000	1,27,68,005			1,27,68,005	3,57,18,005	
Total 1 Civil:						2,29,50,000	1,27,68,005			1,27,68,005	3,57,18,005	
Total 8009 State Provident Funds:						54,40,70,584	59,85,57,239			59,85,57,239	1,14,26,27,823	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 0 Null Parameter : 0 Null												
8009	01	101	00	00	00	7,41,84,425	11,74,55,702			11,74,55,702	19,16,40,127	
Total 0 NULL:						7,41,84,425	11,74,55,702			11,74,55,702	19,16,40,127	
Total 0 NULL:						7,41,84,425	11,74,55,702			11,74,55,702	19,16,40,127	
Total 0 NULL:						7,41,84,425	11,74,55,702			11,74,55,702	19,16,40,127	
Total 101 General Provident Funds:						7,41,84,425	11,74,55,702			11,74,55,702	19,16,40,127	
Total 1 Civil:						7,41,84,425	11,74,55,702			11,74,55,702	19,16,40,127	
Total 8009 State Provident Funds:						54,40,70,584	59,85,57,239			59,85,57,239	1,14,26,27,823	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	2,84,95,120	3,76,55,145			3,76,55,145	6,61,50,265	
<b>Total 0 NULL:</b>						2,84,95,120	3,76,55,145			3,76,55,145	6,61,50,265	
<b>Total 0 NULL:</b>						2,84,95,120	3,76,55,145			3,76,55,145	6,61,50,265	
<b>Total 0 NULL:</b>						2,84,95,120	3,76,55,145			3,76,55,145	6,61,50,265	
<b>Total 101 General Provident Funds:</b>						2,84,95,120	3,76,55,145			3,76,55,145	6,61,50,265	
<b>Total 1 Civil:</b>						2,84,95,120	3,76,55,145			3,76,55,145	6,61,50,265	
<b>Total 8009 State Provident Funds:</b>						54,40,70,584	59,85,57,239			59,85,57,239	1,14,26,27,823	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	2,24,02,225	3,34,39,335			3,34,39,335	5,58,41,560	
<b>Total 0 NULL:</b>						2,24,02,225	3,34,39,335			3,34,39,335	5,58,41,560	
<b>Total 0 NULL:</b>						2,24,02,225	3,34,39,335			3,34,39,335	5,58,41,560	
<b>Total 0 NULL:</b>						2,24,02,225	3,34,39,335			3,34,39,335	5,58,41,560	
<b>Total 101 General Provident Funds:</b>						2,24,02,225	3,34,39,335			3,34,39,335	5,58,41,560	
<b>Total 1 Civil:</b>						2,24,02,225	3,34,39,335			3,34,39,335	5,58,41,560	
<b>Total 8009 State Provident Funds:</b>						54,40,70,584	59,85,57,239			59,85,57,239	1,14,26,27,823	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8011	00	107	00	00	00	71,74,874	81,19,779			81,19,779	1,52,94,653	
<b>Total 0 NULL:</b>						71,74,874	81,19,779			81,19,779	1,52,94,653	
<b>Total 0 NULL:</b>						71,74,874	81,19,779			81,19,779	1,52,94,653	
<b>Total 0 NULL:</b>						71,74,874	81,19,779			81,19,779	1,52,94,653	
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>						71,74,874	81,19,779			81,19,779	1,52,94,653	
<b>Total 0 NULL:</b>						71,74,874	81,19,779			81,19,779	1,52,94,653	
<b>Total 8011 Insurance and Pension Funds:</b>						71,74,874	81,19,779			81,19,779	1,52,94,653	