

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	101	62	00	01		58,25,000			58,25,000	58,25,000	
						Total 1 NULL:	58,25,000			58,25,000	58,25,000	
					06		4,68,831			4,68,831	4,68,831	
						Total 6 NULL:	4,68,831			4,68,831	4,68,831	
						Total 0 NULL:	62,93,831			62,93,831	62,93,831	
						Total 62 Members:	62,93,831			62,93,831	62,93,831	
						Total 101 Legislative Assembly:	62,93,831			62,93,831	62,93,831	
	103	63	00		01		2,32,36,517			2,32,36,517	2,32,36,517	
						Total 1 NULL:	2,32,36,517			2,32,36,517	2,32,36,517	
					02		16,19,380			16,19,380	16,19,380	
						Total 2 NULL:	16,19,380			16,19,380	16,19,380	
					06		3,53,471			3,53,471	3,53,471	
						Total 6 NULL:	3,53,471			3,53,471	3,53,471	
					24		2,65,667			2,65,667	2,65,667	
						Total 24 NULL:	2,65,667			2,65,667	2,65,667	
					49		23,100			23,100	23,100	
						Total 49 NULL:	23,100			23,100	23,100	
						Total 0 NULL:	2,54,98,135			2,54,98,135	2,54,98,135	
						Total 63 Establishment:	2,54,98,135			2,54,98,135	2,54,98,135	
						Total 103 Legislative Secretariat:	2,54,98,135			2,54,98,135	2,54,98,135	
	104	63	00		01		22,33,440			22,33,440	22,33,440	
						Total 1 NULL:	22,33,440			22,33,440	22,33,440	
					06		21,343			21,343	21,343	
						Total 6 NULL:	21,343			21,343	21,343	
						Total 0 NULL:	22,54,783			22,54,783	22,54,783	
						Total 63 Establishment:	22,54,783			22,54,783	22,54,783	
						Total 104 Legislators Hostel:	22,54,783			22,54,783	22,54,783	
	800	64	00		32		10,00,000			10,00,000	10,00,000	
						Total 32 NULL:	10,00,000			10,00,000	10,00,000	
						Total 0 NULL:	10,00,000			10,00,000	10,00,000	
						Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	10,00,000			10,00,000	10,00,000	
		65	00		32		3,99,093			3,99,093	3,99,093	
						Total 32 NULL:	3,99,093			3,99,093	3,99,093	
						Total 0 NULL:	3,99,093			3,99,093	3,99,093	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 24 Legislature Parameter : 1 Voted -----												
2011	02	800	65	Total 65 Other Contributions:						3,99,093	3,99,093	3,99,093
				Total 800 Other Expenditure:						13,99,093	13,99,093	13,99,093
				Total 2 State/Union Territory Legislatures:						3,54,45,842	3,54,45,842	3,54,45,842
				Total 2011 Parliament/State/Union Territory Legislatures:						3,63,05,842	3,63,05,842	3,63,05,842

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01		8,60,000			8,60,000	8,60,000	
Total 1 NULL:							8,60,000			8,60,000	8,60,000	
Total 0 NULL:							8,60,000			8,60,000	8,60,000	
Total 60 Speaker and Deputy Speaker:							8,60,000			8,60,000	8,60,000	
Total 101 Legislative Assembly:							8,60,000			8,60,000	8,60,000	
Total 2 State/Union Territory Legislatures:							8,60,000			8,60,000	8,60,000	
Total 2011 Parliament/State/Union Territory Legislatures:							3,63,05,842			3,63,05,842	3,63,05,842	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00 00 01		38,94,900			38,94,900	38,94,900	
			Total 1 NULL:		38,94,900			38,94,900	38,94,900	
			02		5,06,771			5,06,771	5,06,771	
			Total 2 NULL:		5,06,771			5,06,771	5,06,771	
			07		3,51,180			3,51,180	3,51,180	
			Total 7 NULL:		3,51,180			3,51,180	3,51,180	
			11		40,450			40,450	40,450	
			Total 11 NULL:		40,450			40,450	40,450	
			13		1,62,288			1,62,288	1,62,288	
			Total 13 NULL:		1,62,288			1,62,288	1,62,288	
			Total 0 NULL:		49,55,589			49,55,589	49,55,589	
			Total 0 NULL:		49,55,589			49,55,589	49,55,589	
			Total 90 Secretariat:		49,55,589			49,55,589	49,55,589	
	101	00	00 01		7,00,000			7,00,000	7,00,000	
			Total 1 NULL:		7,00,000			7,00,000	7,00,000	
			06		26,425			26,425	26,425	
			Total 6 NULL:		26,425			26,425	26,425	
			Total 0 NULL:		7,26,425			7,26,425	7,26,425	
			Total 0 NULL:		7,26,425			7,26,425	7,26,425	
			Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:		7,26,425			7,26,425	7,26,425	
	102	00	00 49		10,000			10,000	10,000	
			Total 49 NULL:		10,000			10,000	10,000	
			Total 0 NULL:		10,000			10,000	10,000	
			Total 0 NULL:		10,000			10,000	10,000	
			Total 102 Discretionary Grants:		10,000			10,000	10,000	
	103	00	00 01		61,42,256			61,42,256	61,42,256	
			Total 1 NULL:		61,42,256			61,42,256	61,42,256	
			07		4,21,055			4,21,055	4,21,055	
			Total 7 NULL:		4,21,055			4,21,055	4,21,055	
			49		2,46,416			2,46,416	2,46,416	
			Total 49 NULL:		2,46,416			2,46,416	2,46,416	
			Total 0 NULL:		68,09,727			68,09,727	68,09,727	
			Total 0 NULL:		68,09,727			68,09,727	68,09,727	
			Total 103 Household Establishment:		68,09,727			68,09,727	68,09,727	
	104	00	00 07		1,63,792			1,63,792	1,63,792	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2012	03	104	00	00								
						Total 7 NULL:	1,63,792			1,63,792	1,63,792	
						Total 0 NULL:	1,63,792			1,63,792	1,63,792	
						Total 0 NULL:	1,63,792			1,63,792	1,63,792	
						Total 104 Sumptuary Allowances:	1,63,792			1,63,792	1,63,792	
	107	00	00	49			10,500			10,500	10,500	
						Total 49 NULL:	10,500			10,500	10,500	
						Total 0 NULL:	10,500			10,500	10,500	
						Total 0 NULL:	10,500			10,500	10,500	
						Total 107 Expenditure from Contract Allowance:	10,500			10,500	10,500	
						Total 3 Governor/Administrator of Union Territories:	1,26,76,033			1,26,76,033	1,26,76,033	
						Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	1,26,76,033			1,26,76,033	1,26,76,033	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01		3,20,000			3,20,000	3,20,000	
Total 1 NULL:							3,20,000			3,20,000	3,20,000	
Total 0 NULL:							3,20,000			3,20,000	3,20,000	
Total 60 Salaries of Chief Minister:							3,20,000			3,20,000	3,20,000	
	61		00		01		27,12,000			27,12,000	27,12,000	
Total 1 NULL:							27,12,000			27,12,000	27,12,000	
Total 0 NULL:							27,12,000			27,12,000	27,12,000	
Total 61 Salaries of Ministers:							27,12,000			27,12,000	27,12,000	
	106	60	00		01		50,38,447			50,38,447	50,38,447	
Total 1 NULL:							50,38,447			50,38,447	50,38,447	
			02				21,66,383			21,66,383	21,66,383	
Total 2 NULL:							21,66,383			21,66,383	21,66,383	
Total 0 NULL:							72,04,830			72,04,830	72,04,830	
Total 60 Establishment:							72,04,830			72,04,830	72,04,830	
Total 106 Cabinet Secretariat:							72,04,830			72,04,830	72,04,830	
Total 0 NULL:							1,02,36,830			1,02,36,830	1,02,36,830	
Total 2013 Council of Ministers:							1,02,36,830			1,02,36,830	1,02,36,830	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114	67	70	01		70,19,216			70,19,216	70,19,216	
						Total 1 :	70,19,216			70,19,216	70,19,216	
					02		2,93,989			2,93,989	2,93,989	
						Total 2 :	2,93,989			2,93,989	2,93,989	
						Total 70 State Legal Services Authority:	73,13,205			73,13,205	73,13,205	
				71	01		3,99,910			3,99,910	3,99,910	
						Total 1 :	3,99,910			3,99,910	3,99,910	
						Total 71 High Court Legal Services Committee:	3,99,910			3,99,910	3,99,910	
				74	01		12,87,793			12,87,793	12,87,793	
						Total 1 :	12,87,793			12,87,793	12,87,793	
						Total 74 District Legal Services Authority Gangtok & Mangan:	12,87,793			12,87,793	12,87,793	
				75	01		8,93,763			8,93,763	8,93,763	
						Total 1 :	8,93,763			8,93,763	8,93,763	
						Total 75 Disrict Legal Services Authority Namchi & Gyalshing:	8,93,763			8,93,763	8,93,763	
				76	01		4,03,539			4,03,539	4,03,539	
						Total 1 :	4,03,539			4,03,539	4,03,539	
						Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):	4,03,539			4,03,539	4,03,539	
				77	01		1,72,960			1,72,960	1,72,960	
						Total 1 :	1,72,960			1,72,960	1,72,960	
						Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):	1,72,960			1,72,960	1,72,960	
						Total 67 Legal Advisers and Counsels:	1,04,71,170			1,04,71,170	1,04,71,170	
						Total 114 Legal Advisors and Counsels:	1,04,71,170			1,04,71,170	1,04,71,170	
800	70	00	00	01			52,15,200			52,15,200	52,15,200	
						Total 1 NULL:	52,15,200			52,15,200	52,15,200	
					02		53,878			53,878	53,878	
						Total 2 NULL:	53,878			53,878	53,878	
						Total 0 NULL:	52,69,078			52,69,078	52,69,078	
						Total 70 Judicial Academy:	52,69,078			52,69,078	52,69,078	
						Total 800 Other Expenditure:	52,69,078			52,69,078	52,69,078	
911	00	00	00	00				-	30,000	-	30,000	-
						Total 0 NULL:		-	30,000	-	30,000	-
						Total 0 NULL:		-	30,000	-	30,000	-

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 20 Judiciary Parameter : 1 Voted													
2014	00	911	00	Total 0 NULL:				-	30,000	-	30,000	-	30,000
Total 911 Deduct Recoveries of Overpayments:								-	30,000	-	30,000	-	30,000
Total 0 NULL:							1,57,40,248	-	30,000	1,57,10,248	1,57,10,248		
Total 2014 Administration of Justice:							9,44,22,521	-	30,000	9,43,92,521	9,43,92,521		

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 20 Judiciary											
Parameter : 3 Charged											
2014	00	102	60	00	01				1,79,62,308	1,79,62,308	1,79,62,308
Total 1 NULL:									1,79,62,308	1,79,62,308	1,79,62,308
									06	2,00,000	2,00,000
Total 6 NULL:									2,00,000	2,00,000	2,00,000
Total 0 NULL:									1,81,62,308	1,81,62,308	1,81,62,308
Total 60 Establishment:									1,81,62,308	1,81,62,308	1,81,62,308
Total 102 High Courts:									1,81,62,308	1,81,62,308	1,81,62,308
Total 0 NULL:									1,81,62,308	1,81,62,308	1,81,62,308
Total 2014 Administration of Justice:						9,44,22,521	-	30,000	9,43,92,521	9,43,92,521	9,43,92,521
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2014	00	114	24	60	01				28,20,332	28,20,332	28,20,332
Total 1 :									28,20,332	28,20,332	28,20,332
									02	25,41,016	25,41,016
Total 2 :									25,41,016	25,41,016	25,41,016
Total 60 Advocate General's Office:									53,61,348	53,61,348	53,61,348
Total 24 Law Department:									53,61,348	53,61,348	53,61,348
Total 114 Legal Advisors and Counsels:									53,61,348	53,61,348	53,61,348
Total 0 NULL:									53,61,348	53,61,348	53,61,348
Total 2014 Administration of Justice:						9,44,22,521	-	30,000	9,43,92,521	9,43,92,521	9,43,92,521

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	45	61	01		1,64,89,693			1,64,89,693	1,64,89,693	
						Total 1 :	1,64,89,693			1,64,89,693	1,64,89,693	
					02		2,19,000			2,19,000	2,19,000	
						Total 2 :	2,19,000			2,19,000	2,19,000	
						Total 61 Disrict and Sessions Court, Gangtok:	1,67,08,693			1,67,08,693	1,67,08,693	
						Total 45 Gangtok District:	1,67,08,693			1,67,08,693	1,67,08,693	
49	61			01			67,01,872			67,01,872	67,01,872	
						Total 1 :	67,01,872			67,01,872	67,01,872	
					02		2,55,000			2,55,000	2,55,000	
						Total 2 :	2,55,000			2,55,000	2,55,000	
						Total 61 District and Session Court, Pakyong:	69,56,872			69,56,872	69,56,872	
						Total 49 Pakyong District:	69,56,872			69,56,872	69,56,872	
						Total 105 Civil and Session Courts:	2,36,65,565			2,36,65,565	2,36,65,565	
						Total 0 NULL:	2,36,65,565			2,36,65,565	2,36,65,565	
						Total 2014 Administration of Justice:	9,44,22,521	-	30,000	9,43,92,521	9,43,92,521	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	46	61	01		68,85,235			68,85,235	68,85,235	
Total 1 :							68,85,235			68,85,235	68,85,235	
02							30,000			30,000	30,000	
Total 2 :							30,000			30,000	30,000	
Total 61 District and Session Court - Gyalshing:							69,15,235			69,15,235	69,15,235	
Total 46 Gyalsing District:							69,15,235			69,15,235	69,15,235	
Total 105 Civil and Session Courts:							69,15,235			69,15,235	69,15,235	
Total 0 NULL:							69,15,235			69,15,235	69,15,235	
Total 2014 Administration of Justice:							9,44,22,521	-	30,000	9,43,92,521	9,43,92,521	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	47	61	01		41,74,194			41,74,194	41,74,194	
Total 1 :							41,74,194			41,74,194	41,74,194	
02							30,000			30,000	30,000	
Total 2 :							30,000			30,000	30,000	
Total 61 District and Session Court Mangan:							42,04,194			42,04,194	42,04,194	
62				01			17,97,748			17,97,748	17,97,748	
Total 1 :							17,97,748			17,97,748	17,97,748	
02							30,000			30,000	30,000	
Total 2 :							30,000			30,000	30,000	
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:							18,27,748			18,27,748	18,27,748	
Total 47 Mangan District:							60,31,942			60,31,942	60,31,942	
Total 105 Civil and Session Courts:							60,31,942			60,31,942	60,31,942	
Total 0 NULL:							60,31,942			60,31,942	60,31,942	
Total 2014 Administration of Justice:							9,44,22,521	-	30,000	9,43,92,521	9,43,92,521	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	48	61	01		1,52,81,944			1,52,81,944	1,52,81,944	
Total 1 :							1,52,81,944			1,52,81,944	1,52,81,944	
02							45,000			45,000	45,000	
Total 2 :							45,000			45,000	45,000	
Total 61 Disrict and Sessiion Court, Namchi:							1,53,26,944			1,53,26,944	1,53,26,944	
Total 48 Namchi Disrict:							1,53,26,944			1,53,26,944	1,53,26,944	
Total 105 Civil and Session Courts:							1,53,26,944			1,53,26,944	1,53,26,944	
Total 0 NULL:							1,53,26,944			1,53,26,944	1,53,26,944	
Total 2014 Administration of Justice:							9,44,22,521	-	30,000	9,43,92,521	9,43,92,521	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	50	61	01		31,63,776			31,63,776	31,63,776	
Total 1 :							31,63,776			31,63,776	31,63,776	
02							55,155			55,155	55,155	
Total 2 :							55,155			55,155	55,155	
Total 61 District and Session Court, Soreng:							32,18,931			32,18,931	32,18,931	
Total 50 Soreng Disrict:							32,18,931			32,18,931	32,18,931	
Total 105 Civil and Session Courts:							32,18,931			32,18,931	32,18,931	
Total 0 NULL:							32,18,931			32,18,931	32,18,931	
Total 2014 Administration of Justice:							9,44,22,521	-	30,000	9,43,92,521	9,43,92,521	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 8 Election										
Parameter : 1 Voted										
2015	00	102	60	00	01			1,07,67,492	1,07,67,492	
					Total 1 NULL:			1,07,67,492	1,07,67,492	
								3,95,924	3,95,924	
					Total 2 NULL:			3,95,924	3,95,924	
					Total 0 NULL:		-	150	1,11,63,416	1,11,63,416
					Total 60 Establishment:		-	150	1,11,63,416	1,11,63,416
					Total 102 Electoral Officers:		-	150	1,11,63,416	1,11,63,416
					Total 0 NULL:		-	150	1,11,63,416	1,11,63,416
					Total 2015 Elections:		-	150	1,66,82,819	1,66,82,819
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2015	00	101	60	00	01			53,74,465	53,74,465	
					Total 1 NULL:			53,74,465	53,74,465	
								1,44,938	1,44,938	
					Total 2 NULL:			1,44,938	1,44,938	
					Total 0 NULL:			55,19,403	55,19,403	
					Total 60 State Election Commission:			55,19,403	55,19,403	
					Total 101 Election Commission:			55,19,403	55,19,403	
					Total 0 NULL:			55,19,403	55,19,403	
					Total 2015 Elections:		-	150	1,66,82,819	1,66,82,819

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	44	01		44,33,630			44,33,630	44,33,630	
Total 1 :							44,33,630			44,33,630	44,33,630	
Total 44 Head Office Establishment:							44,33,630			44,33,630	44,33,630	
Total 0 NULL:							44,33,630			44,33,630	44,33,630	
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:							44,33,630			44,33,630	44,33,630	
Total 0 NULL:							44,33,630			44,33,630	44,33,630	
Total 2020 Collection of Taxes on Income and Expenditure:							65,23,318			65,23,318	65,23,318	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted -----												
2020	00	105	00	66	01		20,89,688			20,89,688	20,89,688	
Total 1 :							20,89,688			20,89,688	20,89,688	
Total 66 Jorethang Sub-Division:							20,89,688			20,89,688	20,89,688	
Total 0 NULL:							20,89,688			20,89,688	20,89,688	
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:							20,89,688			20,89,688	20,89,688	
Total 0 NULL:							20,89,688			20,89,688	20,89,688	
Total 2020 Collection of Taxes on Income and Expenditure:							65,23,318			65,23,318	65,23,318	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	01		30,68,922			30,68,922	30,68,922	
						Total 1 :	30,68,922			30,68,922	30,68,922	
					02		3,15,250			3,15,250	3,15,250	
						Total 2 :	3,15,250			3,15,250	3,15,250	
						Total 44 Head Office Establishment:	33,84,172			33,84,172	33,84,172	
						Total 0 NULL:	33,84,172			33,84,172	33,84,172	
						Total 1 Direction and Administration:	33,84,172			33,84,172	33,84,172	
103	61	00	01				21,59,828			21,59,828	21,59,828	
						Total 1 NULL:	21,59,828			21,59,828	21,59,828	
						Total 0 NULL:	21,59,828			21,59,828	21,59,828	
						Total 61 Land Records:	21,59,828			21,59,828	21,59,828	
						Total 103 Land Records:	21,59,828			21,59,828	21,59,828	
						Total 0 NULL:	55,44,000			55,44,000	55,44,000	
						Total 2029 Land Revenue:	3,09,24,738			3,09,24,738	3,09,24,738	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	101	60	45	01		74,27,883			74,27,883	74,27,883	
Total 1 :							74,27,883			74,27,883	74,27,883	
Total 45 East District:							74,27,883			74,27,883	74,27,883	
Total 60 District Collectrate:							74,27,883			74,27,883	74,27,883	
Total 101 Collection Charges:							74,27,883			74,27,883	74,27,883	
Total 0 NULL:							74,27,883			74,27,883	74,27,883	
Total 2029 Land Revenue:							3,09,24,738			3,09,24,738	3,09,24,738	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	101	60	46	01		9,69,284			9,69,284	9,69,284	
Total 1 :							9,69,284			9,69,284	9,69,284	
Total 46 West District:							9,69,284			9,69,284	9,69,284	
Total 60 District Collectrate:							9,69,284			9,69,284	9,69,284	
Total 101 Collection Charges:							9,69,284			9,69,284	9,69,284	
Total 0 NULL:							9,69,284			9,69,284	9,69,284	
Total 2029 Land Revenue:							3,09,24,738			3,09,24,738	3,09,24,738	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	101	60	47	01		23,03,400			23,03,400	23,03,400	
Total 1 :							23,03,400			23,03,400	23,03,400	
Total 47 North District:							23,03,400			23,03,400	23,03,400	
Total 60 District Collectrate:							23,03,400			23,03,400	23,03,400	
Total 101 Collection Charges:							23,03,400			23,03,400	23,03,400	
Total 0 NULL:							23,03,400			23,03,400	23,03,400	
Total 2029 Land Revenue:							3,09,24,738			3,09,24,738	3,09,24,738	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	101	60	48	01		1,46,80,171			1,46,80,171	1,46,80,171	
Total 1 :							1,46,80,171			1,46,80,171	1,46,80,171	
Total 48 South District:							1,46,80,171			1,46,80,171	1,46,80,171	
Total 60 District Collectrate:							1,46,80,171			1,46,80,171	1,46,80,171	
Total 101 Collection Charges:							1,46,80,171			1,46,80,171	1,46,80,171	
Total 0 NULL:							1,46,80,171			1,46,80,171	1,46,80,171	
Total 2029 Land Revenue:							3,09,24,738			3,09,24,738	3,09,24,738	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01		86,26,695			86,26,695	86,26,695	
Total 1 NULL:							86,26,695			86,26,695	86,26,695	
Total 0 NULL:							86,26,695			86,26,695	86,26,695	
Total 44 Head Office:							86,26,695			86,26,695	86,26,695	
Total 1 Direction and Administration:							86,26,695			86,26,695	86,26,695	
Total 0 NULL:							86,26,695			86,26,695	86,26,695	
Total 2039 State Excise:							1,52,34,374			1,52,34,374	1,52,34,374	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	62	00	01		66,07,679			66,07,679	66,07,679	
Total 1 NULL:							66,07,679			66,07,679	66,07,679	
Total 0 NULL:							66,07,679			66,07,679	66,07,679	
Total 62 South & West:							66,07,679			66,07,679	66,07,679	
Total 1 Direction and Administration:							66,07,679			66,07,679	66,07,679	
Total 0 NULL:							66,07,679			66,07,679	66,07,679	
Total 2039 State Excise:							1,52,34,374			1,52,34,374	1,52,34,374	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	45	01		85,39,041			85,39,041	85,39,041	
						Total 1 :	85,39,041			85,39,041	85,39,041	
			02				4,35,800			4,35,800	4,35,800	
						Total 2 :	4,35,800			4,35,800	4,35,800	
						Total 45 Gangtok District:	89,74,841			89,74,841	89,74,841	
						Total 65 Regional Transport Office:	89,74,841			89,74,841	89,74,841	
						Total 101 Collection Charges:	89,74,841			89,74,841	89,74,841	
						Total 0 NULL:	89,74,841			89,74,841	89,74,841	
						Total 2041 Taxes on Vehicles:	3,02,83,940			3,02,83,940	3,02,83,940	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	46	01		25,35,281			25,35,281	25,35,281	
Total 1 :							25,35,281			25,35,281	25,35,281	
02							96,000			96,000	96,000	
Total 2 :							96,000			96,000	96,000	
Total 46 Gyalshing District:							26,31,281			26,31,281	26,31,281	
Total 65 Regional Transport Office:							26,31,281			26,31,281	26,31,281	
Total 101 Collection Charges:							26,31,281			26,31,281	26,31,281	
Total 0 NULL:							26,31,281			26,31,281	26,31,281	
Total 2041 Taxes on Vehicles:							3,02,83,940			3,02,83,940	3,02,83,940	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	47	01		14,22,320			14,22,320	14,22,320	
						Total 1 :	14,22,320			14,22,320	14,22,320	
					02		51,600			51,600	51,600	
						Total 2 :	51,600			51,600	51,600	
						Total 47 Mangan District:	14,73,920			14,73,920	14,73,920	
						Total 65 Regional Transport Office:	14,73,920			14,73,920	14,73,920	
						Total 101 Collection Charges:	14,73,920			14,73,920	14,73,920	
						Total 0 NULL:	14,73,920			14,73,920	14,73,920	
						Total 2041 Taxes on Vehicles:	3,02,83,940			3,02,83,940	3,02,83,940	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	48	01		77,40,088			77,40,088	77,40,088	
						Total 1 :	77,40,088			77,40,088	77,40,088	
					02		5,28,643			5,28,643	5,28,643	
						Total 2 :	5,28,643			5,28,643	5,28,643	
						Total 48 Namchi:	82,68,731			82,68,731	82,68,731	
						Total 65 Regional Transport Office:	82,68,731			82,68,731	82,68,731	
						Total 101 Collection Charges:	82,68,731			82,68,731	82,68,731	
						Total 0 NULL:	82,68,731			82,68,731	82,68,731	
						Total 2041 Taxes on Vehicles:	3,02,83,940			3,02,83,940	3,02,83,940	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	49	01		60,00,904			60,00,904	60,00,904	
						Total 1 :	60,00,904			60,00,904	60,00,904	
					02		3,58,050			3,58,050	3,58,050	
						Total 2 :	3,58,050			3,58,050	3,58,050	
						Total 49 Pakyong:	63,58,954			63,58,954	63,58,954	
						Total 65 Regional Transport Office:	63,58,954			63,58,954	63,58,954	
						Total 101 Collection Charges:	63,58,954			63,58,954	63,58,954	
						Total 0 NULL:	63,58,954			63,58,954	63,58,954	
						Total 2041 Taxes on Vehicles:	3,02,83,940			3,02,83,940	3,02,83,940	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	50	01		23,54,224			23,54,224	23,54,224	
						Total 1 :	23,54,224			23,54,224	23,54,224	
					02		2,21,989			2,21,989	2,21,989	
						Total 2 :	2,21,989			2,21,989	2,21,989	
						Total 50 Soreng:	25,76,213			25,76,213	25,76,213	
						Total 65 Regional Transport Office:	25,76,213			25,76,213	25,76,213	
						Total 101 Collection Charges:	25,76,213			25,76,213	25,76,213	
						Total 0 NULL:	25,76,213			25,76,213	25,76,213	
						Total 2041 Taxes on Vehicles:	3,02,83,940			3,02,83,940	3,02,83,940	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	01		1,28,37,996			1,28,37,996	1,28,37,996	
Total 1 :							1,28,37,996			1,28,37,996	1,28,37,996	
02							2,97,000			2,97,000	2,97,000	
Total 2 :							2,97,000			2,97,000	2,97,000	
Total 44 Head Office Establishment:							1,31,34,996			1,31,34,996	1,31,34,996	
Total 0 NULL:							1,31,34,996			1,31,34,996	1,31,34,996	
Total 101 Collection Charges:							1,31,34,996			1,31,34,996	1,31,34,996	
Total 0 NULL:							1,31,34,996			1,31,34,996	1,31,34,996	
Total 2043 Collection Charges under State Goods and Services Tax:							1,75,92,398			1,75,92,398	1,75,92,398	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	66	01		42,45,902			42,45,902	42,45,902	
						Total 1 :	42,45,902			42,45,902	42,45,902	
					02		2,11,500			2,11,500	2,11,500	
						Total 2 :	2,11,500			2,11,500	2,11,500	
						Total 66 Jorethang Sub-Division:	44,57,402			44,57,402	44,57,402	
						Total 0 NULL:	44,57,402			44,57,402	44,57,402	
						Total 101 Collection Charges:	44,57,402			44,57,402	44,57,402	
						Total 0 NULL:	44,57,402			44,57,402	44,57,402	
						Total 2043 Collection Charges under State Goods and Services Tax:	1,75,92,398			1,75,92,398	1,75,92,398	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01		9,82,431			9,82,431	9,82,431	
Total 1 :							9,82,431			9,82,431	9,82,431	
Total 44 Head Office Establishment:							9,82,431			9,82,431	9,82,431	
Total 60 Establishment:							9,82,431			9,82,431	9,82,431	
Total 101 Collection Charges-Entertainment Tax:							9,82,431			9,82,431	9,82,431	
200	60	44	01				48,29,582			48,29,582	48,29,582	
Total 1 :							48,29,582			48,29,582	48,29,582	
Total 44 Head Office Establishment:							48,29,582			48,29,582	48,29,582	
Total 60 Establishment:							48,29,582			48,29,582	48,29,582	
Total 200 Collection Charges-Other Taxes and Duties:							48,29,582			48,29,582	48,29,582	
Total 0 NULL:							58,12,013			58,12,013	58,12,013	
Total 2045 Other Taxes and Duties on Commodities and Services:							58,12,013			58,12,013	58,12,013	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45		1,16,75,06,500			1,16,75,06,500	1,16,75,06,500	
Total 45 NULL:							1,16,75,06,500			1,16,75,06,500	1,16,75,06,500	
Total 0 NULL:							1,16,75,06,500			1,16,75,06,500	1,16,75,06,500	
Total 0 NULL:							1,16,75,06,500			1,16,75,06,500	1,16,75,06,500	
Total 101 Interest on Market Loans:							1,16,75,06,500			1,16,75,06,500	1,16,75,06,500	
	125	00	00		45		44,19,035			44,19,035	44,19,035	
Total 45 NULL:							44,19,035			44,19,035	44,19,035	
Total 0 NULL:							44,19,035			44,19,035	44,19,035	
Total 0 NULL:							44,19,035			44,19,035	44,19,035	
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ..:							44,19,035			44,19,035	44,19,035	
Total 1 Interest on Internal Debt:							1,17,19,25,535			1,17,19,25,535	1,17,19,25,535	
Total 2049 Interest Payment:							1,17,19,25,535			1,17,19,25,535	1,17,19,25,535	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 45 Public Service Commission Parameter : 3 Charged												
2051	00	102	60	00	01		86,31,292			86,31,292	86,31,292	
						Total 1 NULL:	86,31,292			86,31,292	86,31,292	
					02		1,83,200			1,83,200	1,83,200	
						Total 2 NULL:	1,83,200			1,83,200	1,83,200	
						Total 0 NULL:	88,14,492			88,14,492	88,14,492	
						Total 60 Establishment:	88,14,492			88,14,492	88,14,492	
						Total 102 State Public Service Commission (Charged):	88,14,492			88,14,492	88,14,492	
						Total 0 NULL:	88,14,492			88,14,492	88,14,492	
						Total 2051 Public Service Commission:	88,14,492			88,14,492	88,14,492	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 9 Excise										
Parameter : 1 Voted										
2052	00	090	09	00	01			77,96,279	77,96,279	77,96,279
					Total 1 NULL:			77,96,279	77,96,279	77,96,279
					02			9,67,000	9,67,000	9,67,000
					Total 2 NULL:			9,67,000	9,67,000	9,67,000
					Total 0 NULL:			87,63,279	87,63,279	87,63,279
					Total 9 State Excise Department:			87,63,279	87,63,279	87,63,279
					Total 90 Secretariat:			87,63,279	87,63,279	87,63,279
					Total 0 NULL:			87,63,279	87,63,279	87,63,279
					Total 2052 Secretariat-General Services:			13,18,30,910	13,18,30,910	13,18,30,910
Grant : 10 Finance										
Parameter : 1 Voted										
2052	00	090	10	00	01			1,39,89,157	1,39,89,157	1,39,89,157
					Total 1 NULL:			1,39,89,157	1,39,89,157	1,39,89,157
					09			5,00,000	5,00,000	5,00,000
					Total 9 NULL:			5,00,000	5,00,000	5,00,000
					Total 0 NULL:			1,44,89,157	1,44,89,157	1,44,89,157
					Total 10 Finance Department:			1,44,89,157	1,44,89,157	1,44,89,157
					Total 90 Secretariat:			1,44,89,157	1,44,89,157	1,44,89,157
					Total 0 NULL:			1,44,89,157	1,44,89,157	1,44,89,157
					Total 2052 Secretariat-General Services:			13,18,30,910	13,18,30,910	13,18,30,910
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	15	00	01			3,88,09,497	3,88,09,497	3,88,09,497
					Total 1 NULL:			3,88,09,497	3,88,09,497	3,88,09,497
					02			10,31,922	10,31,922	10,31,922
					Total 2 NULL:			10,31,922	10,31,922	10,31,922
					49			21,40,000	21,40,000	21,40,000
					Total 49 NULL:			21,40,000	21,40,000	21,40,000
					Total 0 NULL:			4,19,81,419	4,19,81,419	4,19,81,419
					Total 15 Home Department:			4,19,81,419	4,19,81,419	4,19,81,419
	16	00	01					2,96,875	2,96,875	2,96,875
					Total 1 NULL:			2,96,875	2,96,875	2,96,875
					02			7,88,000	7,88,000	7,88,000
					Total 2 NULL:			7,88,000	7,88,000	7,88,000
					Total 0 NULL:			10,84,875	10,84,875	10,84,875
					Total 16 Directorate of Prosecution:			10,84,875	10,84,875	10,84,875

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	44	00	01		1,25,03,866			1,25,03,866	1,25,03,866	
Total 1 NULL:							1,25,03,866			1,25,03,866	1,25,03,866	
										13,26,915	13,26,915	
Total 2 NULL:							13,26,915			13,26,915	13,26,915	
Total 0 NULL:							1,38,30,781			1,38,30,781	1,38,30,781	
Total 44 Head Office Establishment:							1,38,30,781			1,38,30,781	1,38,30,781	
60	00			00	49		69,00,000			69,00,000	69,00,000	
Total 49 NULL:							69,00,000			69,00,000	69,00,000	
Total 0 NULL:							69,00,000			69,00,000	69,00,000	
Total 60 Golden Jubilee Celebration of Statehood:							69,00,000			69,00,000	69,00,000	
Total 90 Secretariat:							6,37,97,075			6,37,97,075	6,37,97,075	
Total 0 NULL:							6,37,97,075			6,37,97,075	6,37,97,075	
Total 2052 Secretariat-General Services:							13,18,30,910			13,18,30,910	13,18,30,910	
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	01		89,56,176			89,56,176	89,56,176	
Total 1 NULL:							89,56,176			89,56,176	89,56,176	
										2,30,500	2,30,500	
Total 2 NULL:							2,30,500			2,30,500	2,30,500	
Total 0 NULL:							91,86,676			91,86,676	91,86,676	
Total 23 Land Revenue Department:							91,86,676			91,86,676	91,86,676	
Total 90 Secretariat:							91,86,676			91,86,676	91,86,676	
Total 0 NULL:							91,86,676			91,86,676	91,86,676	
Total 2052 Secretariat-General Services:							13,18,30,910			13,18,30,910	13,18,30,910	
Grant : 23 Law												
Parameter : 1 Voted												
2052	00	090	24	44	01		62,40,232			62,40,232	62,40,232	
Total 1 :							62,40,232			62,40,232	62,40,232	
										4,64,434	4,64,434	
Total 2 :							4,64,434			4,64,434	4,64,434	
Total 44 Head Office Establishment:							67,04,666			67,04,666	67,04,666	
Total 24 C 20 Conclave:							67,04,666			67,04,666	67,04,666	
Total 90 Secretariat:							67,04,666			67,04,666	67,04,666	
Total 0 NULL:							67,04,666			67,04,666	67,04,666	
Total 2052 Secretariat-General Services:							13,18,30,910			13,18,30,910	13,18,30,910	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 23 Law												
Parameter : 1 Voted												
2052												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	27	00	01		77,69,573			77,69,573	77,69,573	
						Total 1 NULL:	77,69,573			77,69,573	77,69,573	
					02		2,68,500			2,68,500	2,68,500	
						Total 2 NULL:	2,68,500			2,68,500	2,68,500	
						Total 0 NULL:	80,38,073			80,38,073	80,38,073	
						Total 27 Motor Vehicles Division:	80,38,073			80,38,073	80,38,073	
						Total 90 Secretariat:	80,38,073			80,38,073	80,38,073	
						Total 0 NULL:	80,38,073			80,38,073	80,38,073	
						Total 2052 Secretariat-General Services:	13,18,30,910			13,18,30,910	13,18,30,910	
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00	01		26,28,090			26,28,090	26,28,090	
						Total 1 NULL:	26,28,090			26,28,090	26,28,090	
					02		3,87,520			3,87,520	3,87,520	
						Total 2 NULL:	3,87,520			3,87,520	3,87,520	
						Total 0 NULL:	30,15,610			30,15,610	30,15,610	
				61	01		3,60,117			3,60,117	3,60,117	
						Total 1 :	3,60,117			3,60,117	3,60,117	
					02		4,000			4,000	4,000	
						Total 2 :	4,000			4,000	4,000	
						Total 61 Law Commission:	3,64,117			3,64,117	3,64,117	
						Total 31 Legal Legislative and Parliamentary Affairs Department:	33,79,727			33,79,727	33,79,727	
						Total 90 Secretariat:	33,79,727			33,79,727	33,79,727	
						Total 0 NULL:	33,79,727			33,79,727	33,79,727	
						Total 2052 Secretariat-General Services:	13,18,30,910			13,18,30,910	13,18,30,910	
Grant : 28 Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	01		1,29,18,000			1,29,18,000	1,29,18,000	
						Total 1 NULL:	1,29,18,000			1,29,18,000	1,29,18,000	
					02		4,50,260			4,50,260	4,50,260	
						Total 2 NULL:	4,50,260			4,50,260	4,50,260	
						Total 0 NULL:	1,33,68,260			1,33,68,260	1,33,68,260	
						Total 29 Department of Personnel AR &	1,33,68,260			1,33,68,260	1,33,68,260	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 28 Personnel												
Parameter : 1 Voted												
2052	00	090	29	Training:								
		45	00	01			27,96,435			27,96,435	27,96,435	
						Total 1 NULL:	27,96,435			27,96,435	27,96,435	
						Total 0 NULL:	27,96,435			27,96,435	27,96,435	
						Total 45 Chief information Commission:	27,96,435			27,96,435	27,96,435	
		46	00	01			13,07,562			13,07,562	13,07,562	
						Total 1 NULL:	13,07,562			13,07,562	13,07,562	
						Total 0 NULL:	13,07,562			13,07,562	13,07,562	
						Total 46 Administrative Reform Commission:	13,07,562			13,07,562	13,07,562	
						Total 90 Secretariat:	1,74,72,257			1,74,72,257	1,74,72,257	
						Total 0 NULL:	1,74,72,257			1,74,72,257	1,74,72,257	
						Total 2052 Secretariat-General Services:	13,18,30,910			13,18,30,910	13,18,30,910	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	45	01		99,51,829			99,51,829	99,51,829	
						Total 1 :	99,51,829			99,51,829	99,51,829	
					02		27,15,768			27,15,768	27,15,768	
						Total 2 :	27,15,768			27,15,768	27,15,768	
						Total 45 East District:	1,26,67,597			1,26,67,597	1,26,67,597	
						Total 0 NULL:	1,26,67,597			1,26,67,597	1,26,67,597	
						Total 93 District Establishments:	1,26,67,597			1,26,67,597	1,26,67,597	
094	60	66	01				20,65,342			20,65,342	20,65,342	
						Total 1 :	20,65,342			20,65,342	20,65,342	
					02		2,10,734			2,10,734	2,10,734	
						Total 2 :	2,10,734			2,10,734	2,10,734	
						Total 66 Rabdang Sub-Division:	22,76,076			22,76,076	22,76,076	
						Total 60 Sub-Divisional Establishments:	22,76,076			22,76,076	22,76,076	
						Total 94 Other Establishments:	22,76,076			22,76,076	22,76,076	
						Total 0 NULL:	1,49,43,673			1,49,43,673	1,49,43,673	
						Total 2053 District Administration:	8,11,27,425			8,11,27,425	8,11,27,425	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	46	01		49,65,984			49,65,984	49,65,984	
						Total 1 :	49,65,984			49,65,984	49,65,984	
					02		82,600			82,600	82,600	
						Total 2 :	82,600			82,600	82,600	
						Total 46 West District:	50,48,584			50,48,584	50,48,584	
						Total 0 NULL:	50,48,584			50,48,584	50,48,584	
						Total 93 District Establishments:	50,48,584			50,48,584	50,48,584	
094	60	63	01				11,66,022			11,66,022	11,66,022	
						Total 1 :	11,66,022			11,66,022	11,66,022	
						Total 63 Yuksom Sub-Division:	11,66,022			11,66,022	11,66,022	
			64	01			33,10,676			33,10,676	33,10,676	
						Total 1 :	33,10,676			33,10,676	33,10,676	
					02		3,34,500			3,34,500	3,34,500	
						Total 2 :	3,34,500			3,34,500	3,34,500	
						Total 64 Dentam Sub-Division:	36,45,176			36,45,176	36,45,176	
						Total 60 Sub-Divisional Establishments:	48,11,198			48,11,198	48,11,198	
						Total 94 Other Establishments:	48,11,198			48,11,198	48,11,198	
						Total 0 NULL:	98,59,782			98,59,782	98,59,782	
						Total 2053 District Administration:	8,11,27,425			8,11,27,425	8,11,27,425	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	47	01			52,43,212	52,43,212	52,43,212
					Total 1 :			52,43,212	52,43,212	52,43,212
					02			4,10,996	4,10,996	4,10,996
					Total 2 :			4,10,996	4,10,996	4,10,996
					Total 47 North District:			56,54,208	56,54,208	56,54,208
					Total 0 NULL:			56,54,208	56,54,208	56,54,208
					Total 93 District Establishments:			56,54,208	56,54,208	56,54,208
094	60	55	01					20,37,293	20,37,293	20,37,293
					Total 1 :			20,37,293	20,37,293	20,37,293
					02			1,97,100	1,97,100	1,97,100
					Total 2 :			1,97,100	1,97,100	1,97,100
					Total 55 Chungthang Sub-Division:			22,34,393	22,34,393	22,34,393
					58	01		18,94,312	18,94,312	18,94,312
					Total 1 :			18,94,312	18,94,312	18,94,312
					Total 58 Dzongu Sub-Division:			18,94,312	18,94,312	18,94,312
					59	01		23,43,578	23,43,578	23,43,578
					Total 1 :			23,43,578	23,43,578	23,43,578
					02			1,07,910	1,07,910	1,07,910
					Total 2 :			1,07,910	1,07,910	1,07,910
					Total 59 Kabi Sub-Division:			24,51,488	24,51,488	24,51,488
					Total 60 Sub-Divisional Establishments:			65,80,193	65,80,193	65,80,193
					Total 94 Other Establishments:			65,80,193	65,80,193	65,80,193
					Total 0 NULL:			1,22,34,401	1,22,34,401	1,22,34,401
					Total 2053 District Administration:			8,11,27,425	8,11,27,425	8,11,27,425

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	48	02		2,25,000			2,25,000	2,25,000	
						Total 2 :	2,25,000			2,25,000	2,25,000	
						Total 48 South District:	2,25,000			2,25,000	2,25,000	
						Total 0 NULL:	2,25,000			2,25,000	2,25,000	
						Total 93 District Establishments:	2,25,000			2,25,000	2,25,000	
	094	60	57	01			38,80,134			38,80,134	38,80,134	
						Total 1 :	38,80,134			38,80,134	38,80,134	
					02		3,22,650			3,22,650	3,22,650	
						Total 2 :	3,22,650			3,22,650	3,22,650	
						Total 57 Ravangla Sub-Division:	42,02,784			42,02,784	42,02,784	
			61	01			35,41,156			35,41,156	35,41,156	
						Total 1 :	35,41,156			35,41,156	35,41,156	
					02		1,72,500			1,72,500	1,72,500	
						Total 2 :	1,72,500			1,72,500	1,72,500	
						Total 61 Yangyang Sub-Division:	37,13,656			37,13,656	37,13,656	
			62	01			34,42,941			34,42,941	34,42,941	
						Total 1 :	34,42,941			34,42,941	34,42,941	
					02		3,62,100			3,62,100	3,62,100	
						Total 2 :	3,62,100			3,62,100	3,62,100	
						Total 62 Jorthang Sub-Division:	38,05,041			38,05,041	38,05,041	
						Total 60 Sub-Divisional Establishments:	1,17,21,481			1,17,21,481	1,17,21,481	
						Total 94 Other Establishments:	1,17,21,481			1,17,21,481	1,17,21,481	
						Total 0 NULL:	1,19,46,481			1,19,46,481	1,19,46,481	
						Total 2053 District Administration:	8,11,27,425			8,11,27,425	8,11,27,425	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2053	00	093	00	49	01			1,03,32,413	1,03,32,413	1,03,32,413
					Total 1 :			1,03,32,413	1,03,32,413	1,03,32,413
					02			22,56,422	22,56,422	22,56,422
					Total 2 :			22,56,422	22,56,422	22,56,422
					Total 49 Pakyong District:			1,25,88,835	1,25,88,835	1,25,88,835
					Total 0 NULL:			1,25,88,835	1,25,88,835	1,25,88,835
					Total 93 District Establishments:			1,25,88,835	1,25,88,835	1,25,88,835
094	60	51	01					40,21,980	40,21,980	40,21,980
					Total 1 :			40,21,980	40,21,980	40,21,980
					02			4,61,100	4,61,100	4,61,100
					Total 2 :			4,61,100	4,61,100	4,61,100
					Total 51 Rongli Sub-Division:			44,83,080	44,83,080	44,83,080
					60	01		42,63,779	42,63,779	42,63,779
					Total 1 :			42,63,779	42,63,779	42,63,779
					02			2,60,539	2,60,539	2,60,539
					Total 2 :			2,60,539	2,60,539	2,60,539
					Total 60 Rangpo Sub-Division:			45,24,318	45,24,318	45,24,318
					Total 60 Sub-Divisional Establishments:			90,07,398	90,07,398	90,07,398
					Total 94 Other Establishments:			90,07,398	90,07,398	90,07,398
					Total 0 NULL:			2,15,96,233	2,15,96,233	2,15,96,233
					Total 2053 District Administration:			8,11,27,425	8,11,27,425	8,11,27,425

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	50	01		1,00,45,855			1,00,45,855	1,00,45,855	
Total 1 Other Charges:							1,00,45,855			1,00,45,855	1,00,45,855	
			02				5,01,000			5,01,000	5,01,000	
Total 2 Other Charges:							5,01,000			5,01,000	5,01,000	
Total 50 Soreng District:							1,05,46,855			1,05,46,855	1,05,46,855	
Total 0 NULL:							1,05,46,855			1,05,46,855	1,05,46,855	
Total 93 District Establishments:							1,05,46,855			1,05,46,855	1,05,46,855	
Total 0 NULL:							1,05,46,855			1,05,46,855	1,05,46,855	
Total 2053 District Administration:							8,11,27,425			8,11,27,425	8,11,27,425	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	095	10	58	01		33,69,888			33,69,888	33,69,888	
						Total 1 :	33,69,888			33,69,888	33,69,888	
						Total 58 Directorate of Accounts:	33,69,888			33,69,888	33,69,888	
				59	01		20,74,370			20,74,370	20,74,370	
						Total 1 :	20,74,370			20,74,370	20,74,370	
					02		10,500			10,500	10,500	
						Total 2 :	10,500			10,500	10,500	
						Total 59 Internal Audit:	20,84,870			20,84,870	20,84,870	
				60	01		76,12,254			76,12,254	76,12,254	
						Total 1 :	76,12,254			76,12,254	76,12,254	
					02		2,05,489			2,05,489	2,05,489	
						Total 2 :	2,05,489			2,05,489	2,05,489	
						Total 60 Pension, Group Insurance & Provident Fund:	78,17,743			78,17,743	78,17,743	
						Total 10 Finance Department:	1,32,72,501			1,32,72,501	1,32,72,501	
						Total 95 Directorate of Accounts and Treasuries:	1,32,72,501			1,32,72,501	1,32,72,501	
096	00	44	01				71,92,953			71,92,953	71,92,953	
						Total 1 :	71,92,953			71,92,953	71,92,953	
					02		82,927			82,927	82,927	
						Total 2 :	82,927			82,927	82,927	
						Total 44 Head Office Establishment:	72,75,880			72,75,880	72,75,880	
						Total 0 NULL:	72,75,880			72,75,880	72,75,880	
						Total 96 Pay and Accounts Offices:	72,75,880			72,75,880	72,75,880	
098	00	44	01				16,47,604			16,47,604	16,47,604	
						Total 1 :	16,47,604			16,47,604	16,47,604	
						Total 44 Head Office Establishment:	16,47,604			16,47,604	16,47,604	
						Total 0 NULL:	16,47,604			16,47,604	16,47,604	
						Total 98 Local Fund Audit:	16,47,604			16,47,604	16,47,604	
						Total 0 NULL:	2,21,95,985			2,21,95,985	2,21,95,985	
						Total 2054 Treasury and Accounts Administration:	3,87,49,399			3,87,49,399	3,87,49,399	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	45	01		44,16,702			44,16,702	44,16,702	
						Total 1 :	44,16,702			44,16,702	44,16,702	
					02		59,100			59,100	59,100	
						Total 2 :	59,100			59,100	59,100	
						Total 45 East District:	44,75,802			44,75,802	44,75,802	
						Total 0 NULL:	44,75,802			44,75,802	44,75,802	
						Total 96 Pay and Accounts Offices:	44,75,802			44,75,802	44,75,802	
						Total 0 NULL:	44,75,802			44,75,802	44,75,802	
						Total 2054 Treasury and Accounts Administration:	3,87,49,399			3,87,49,399	3,87,49,399	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	46	01		19,61,154			19,61,154	19,61,154	
						Total 1 :	19,61,154			19,61,154	19,61,154	
					02			33,439		33,439	33,439	
						Total 2 :		33,439		33,439	33,439	
						Total 46 West District:		19,94,593		19,94,593	19,94,593	
						Total 0 NULL:		19,94,593		19,94,593	19,94,593	
						Total 96 Pay and Accounts Offices:		19,94,593		19,94,593	19,94,593	
						Total 0 NULL:		19,94,593		19,94,593	19,94,593	
						Total 2054 Treasury and Accounts Administration:		3,87,49,399		3,87,49,399	3,87,49,399	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	47	01		15,04,588			15,04,588	15,04,588	
Total 1 :							15,04,588			15,04,588	15,04,588	
02							15,000			15,000	15,000	
Total 2 :							15,000			15,000	15,000	
Total 47 North District:							15,19,588			15,19,588	15,19,588	
Total 0 NULL:							15,19,588			15,19,588	15,19,588	
Total 96 Pay and Accounts Offices:							15,19,588			15,19,588	15,19,588	
Total 0 NULL:							15,19,588			15,19,588	15,19,588	
Total 2054 Treasury and Accounts Administration:							3,87,49,399			3,87,49,399	3,87,49,399	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	48	01		42,65,698			42,65,698	42,65,698	
						Total 1 :	42,65,698			42,65,698	42,65,698	
					02		40,500			40,500	40,500	
						Total 2 :	40,500			40,500	40,500	
						Total 48 South District:	43,06,198			43,06,198	43,06,198	
						Total 0 NULL:	43,06,198			43,06,198	43,06,198	
						Total 96 Pay and Accounts Offices:	43,06,198			43,06,198	43,06,198	
						Total 0 NULL:	43,06,198			43,06,198	43,06,198	
						Total 2054 Treasury and Accounts Administration:	3,87,49,399			3,87,49,399	3,87,49,399	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	49	01		21,32,336			21,32,336	21,32,336	
					Total 1 Other Revenue Expenditure:		21,32,336			21,32,336	21,32,336	
					02		80,989			80,989	80,989	
					Total 2 Other Revenue Expenditure:		80,989			80,989	80,989	
					Total 49 Pakyong District:		22,13,325			22,13,325	22,13,325	
					Total 0 NULL:		22,13,325			22,13,325	22,13,325	
					Total 96 Pay and Accounts Offices:		22,13,325			22,13,325	22,13,325	
					Total 0 NULL:		22,13,325			22,13,325	22,13,325	
					Total 2054 Treasury and Accounts Administration:		3,87,49,399			3,87,49,399	3,87,49,399	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	50	01		19,37,708			19,37,708	19,37,708	
Total 1 :							19,37,708			19,37,708	19,37,708	
02							1,06,200			1,06,200	1,06,200	
Total 2 :							1,06,200			1,06,200	1,06,200	
Total 50 Soreng District:							20,43,908			20,43,908	20,43,908	
Total 0 NULL:							20,43,908			20,43,908	20,43,908	
Total 96 Pay and Accounts Offices:							20,43,908			20,43,908	20,43,908	
Total 0 NULL:							20,43,908			20,43,908	20,43,908	
Total 2054 Treasury and Accounts Administration:							3,87,49,399			3,87,49,399	3,87,49,399	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2055	00	116	15	00	01			25,68,219	25,68,219	25,68,219
					Total 1 NULL:			25,68,219	25,68,219	25,68,219
					02			1,63,719	1,63,719	1,63,719
					Total 2 NULL:			1,63,719	1,63,719	1,63,719
					Total 0 NULL:			27,31,938	27,31,938	27,31,938
					Total 15 Home Department:			27,31,938	27,31,938	27,31,938
					Total 116 Forensic Science:			27,31,938	27,31,938	27,31,938
					Total 0 NULL:			27,31,938	27,31,938	27,31,938
					Total 2055 Police:			92,67,85,790	- 3,00,000	92,64,85,790
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	001	60	00	01			2,52,22,978	2,52,22,978	2,52,22,978
					Total 1 NULL:			2,52,22,978	2,52,22,978	2,52,22,978
					02			2,62,512	2,62,512	2,62,512
					Total 2 NULL:			2,62,512	2,62,512	2,62,512
					Total 0 NULL:			2,54,85,490	2,54,85,490	2,54,85,490
					Total 60 Director General of Police:			2,54,85,490	2,54,85,490	2,54,85,490
					Total 1 Direction and Administration:			2,54,85,490	2,54,85,490	2,54,85,490
003	61	00	01					13,51,009	13,51,009	13,51,009
					Total 1 NULL:			13,51,009	13,51,009	13,51,009
					Total 0 NULL:			13,51,009	13,51,009	13,51,009
					Total 61 Police Training Centre:			13,51,009	13,51,009	13,51,009
	62	00	01					54,90,051	54,90,051	54,90,051
					Total 1 NULL:			54,90,051	54,90,051	54,90,051
					02			63,878	63,878	63,878
					Total 2 NULL:			63,878	63,878	63,878
					Total 0 NULL:			55,53,929	55,53,929	55,53,929
					Total 62 Police Training Centre at Yangang:			55,53,929	55,53,929	55,53,929
					Total 3 Education and Training:			69,04,938	69,04,938	69,04,938
101	62	00	01					5,34,91,316	5,34,91,316	5,34,91,316
					Total 1 NULL:			5,34,91,316	5,34,91,316	5,34,91,316
					02			9,000	9,000	9,000
					Total 2 NULL:			9,000	9,000	9,000
					Total 0 NULL:			5,35,00,316	5,35,00,316	5,35,00,316
					Total 62 Intelligence Branch:			5,35,00,316	5,35,00,316	5,35,00,316

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	101	63	00	01				1,44,69,846	1,44,69,846	1,44,69,846
						Total 1 NULL:			1,44,69,846	1,44,69,846	1,44,69,846
					02				2,21,073	2,21,073	2,21,073
						Total 2 NULL:			2,21,073	2,21,073	2,21,073
						Total 0 NULL:			1,46,90,919	1,46,90,919	1,46,90,919
			84		01				61,50,582	61,50,582	61,50,582
						Total 1 :			61,50,582	61,50,582	61,50,582
					02				9,439	9,439	9,439
						Total 2 :			9,439	9,439	9,439
						Total 84 Anti Human Trafficking Unit Police Station:			61,60,021	61,60,021	61,60,021
						Total 63 Crime Investigation Branch:			2,08,50,940	2,08,50,940	2,08,50,940
						Total 101 Criminal Investigation and Vigilance:			7,43,51,256	7,43,51,256	7,43,51,256
104	64		00		01				13,96,08,996	13,96,08,996	13,96,08,996
						Total 1 NULL:			13,96,08,996	13,96,08,996	13,96,08,996
					02				2,58,482	2,58,482	2,58,482
						Total 2 NULL:			2,58,482	2,58,482	2,58,482
						Total 0 NULL:			13,98,67,478	13,98,67,478	13,98,67,478
						Total 64 Sikkim Armed Police:			13,98,67,478	13,98,67,478	13,98,67,478
			67	00	01				7,04,89,749	7,04,89,749	7,04,89,749
						Total 1 NULL:			7,04,89,749	7,04,89,749	7,04,89,749
					02				18,878	18,878	18,878
						Total 2 NULL:			18,878	18,878	18,878
						Total 0 NULL:			7,05,08,627	7,05,08,627	7,05,08,627
						Total 67 Indian Reserve Battalion (3rd IRBn):			7,05,08,627	7,05,08,627	7,05,08,627
						Total 104 Special Police:			21,03,76,105	21,03,76,105	21,03,76,105
108	67		00		01				5,98,38,074	5,98,38,074	5,98,38,074
						Total 1 NULL:			5,98,38,074	5,98,38,074	5,98,38,074
					02				6,82,758	6,82,758	6,82,758
						Total 2 NULL:			6,82,758	6,82,758	6,82,758
						Total 0 NULL:			6,05,20,832	6,05,20,832	6,05,20,832
						Total 67 Reserve Line & Police Band:			6,05,20,832	6,05,20,832	6,05,20,832
						Total 108 State Headquarters Police:			6,05,20,832	6,05,20,832	6,05,20,832
109	68	60			01				16,91,391	16,91,391	16,91,391
						Total 1 :			16,91,391	16,91,391	16,91,391
						Total 60 North and East:			16,91,391	16,91,391	16,91,391

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	109	68	Total 68 Range Office:				16,91,391	16,91,391	16,91,391
				Total 109 District Police:				16,91,391	16,91,391	16,91,391
114	70	00	01		1,95,98,885			1,95,98,885	1,95,98,885	1,95,98,885
				Total 1 NULL:		1,95,98,885		1,95,98,885	1,95,98,885	1,95,98,885
			02		87,073			87,073	87,073	87,073
				Total 2 NULL:		87,073		87,073	87,073	87,073
				Total 0 NULL:		1,96,85,958		1,96,85,958	1,96,85,958	1,96,85,958
				Total 70 Police Communication Branch:		1,96,85,958		1,96,85,958	1,96,85,958	1,96,85,958
				Total 114 Wireless and Computers:		1,96,85,958		1,96,85,958	1,96,85,958	1,96,85,958
117	74	00	01		21,73,005			21,73,005	21,73,005	21,73,005
				Total 1 NULL:		21,73,005		21,73,005	21,73,005	21,73,005
			02		18,878			18,878	18,878	18,878
				Total 2 NULL:		18,878		18,878	18,878	18,878
				Total 0 NULL:		21,91,883		21,91,883	21,91,883	21,91,883
				Total 74 Check-Posts Administration(Head Quarter):		21,91,883		21,91,883	21,91,883	21,91,883
75	00	00	01		4,24,12,620			4,24,12,620	4,24,12,620	4,24,12,620
				Total 1 NULL:		4,24,12,620		4,24,12,620	4,24,12,620	4,24,12,620
				Total 0 NULL:		4,24,12,620		4,24,12,620	4,24,12,620	4,24,12,620
				Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):		4,24,12,620		4,24,12,620	4,24,12,620	4,24,12,620
				Total 117 Internal Security:		4,46,04,503		4,46,04,503	4,46,04,503	4,46,04,503
911	00	00	00			- 3,00,000		- 3,00,000	- 3,00,000	- 3,00,000
				Total 0 NULL:		- 3,00,000		- 3,00,000	- 3,00,000	- 3,00,000
				Total 0 NULL:		- 3,00,000		- 3,00,000	- 3,00,000	- 3,00,000
				Total 0 NULL:		- 3,00,000		- 3,00,000	- 3,00,000	- 3,00,000
				Total 911 Deduct Recoveries of Overpayments:		- 3,00,000		- 3,00,000	- 3,00,000	- 3,00,000
				Total 0 NULL:		44,36,20,473	- 3,00,000	44,33,20,473	44,33,20,473	44,33,20,473
				Total 2055 Police:		92,67,85,790	- 3,00,000	92,64,85,790	92,64,85,790	92,64,85,790

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	108	66	00	01		1,95,42,623			1,95,42,623	1,95,42,623	
						Total 1 NULL:	1,95,42,623			1,95,42,623	1,95,42,623	
					02		37,756			37,756	37,756	
						Total 2 NULL:	37,756			37,756	37,756	
						Total 0 NULL:	1,95,80,379			1,95,80,379	1,95,80,379	
						Total 66 Traffic Police:	1,95,80,379			1,95,80,379	1,95,80,379	
						Total 108 State Headquarters Police:	1,95,80,379			1,95,80,379	1,95,80,379	
109	00	45	01				5,87,86,809			5,87,86,809	5,87,86,809	
						Total 1 :	5,87,86,809			5,87,86,809	5,87,86,809	
					02		1,88,279			1,88,279	1,88,279	
						Total 2 :	1,88,279			1,88,279	1,88,279	
						Total 45 East District:	5,89,75,088			5,89,75,088	5,89,75,088	
						Total 0 NULL:	5,89,75,088			5,89,75,088	5,89,75,088	
						Total 109 District Police:	5,89,75,088			5,89,75,088	5,89,75,088	
						Total 0 NULL:	7,85,55,467			7,85,55,467	7,85,55,467	
						Total 2055 Police:	92,67,85,790	-	3,00,000	92,64,85,790	92,64,85,790	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	46	01		3,46,37,336			3,46,37,336	3,46,37,336	
Total 1 :							3,46,37,336			3,46,37,336	3,46,37,336	
					02		2,02,860			2,02,860	2,02,860	
Total 2 :							2,02,860			2,02,860	2,02,860	
Total 46 West District:							3,48,40,196			3,48,40,196	3,48,40,196	
Total 0 NULL:							3,48,40,196			3,48,40,196	3,48,40,196	
Total 109 District Police:							3,48,40,196			3,48,40,196	3,48,40,196	
Total 0 NULL:							3,48,40,196			3,48,40,196	3,48,40,196	
Total 2055 Police:							92,67,85,790	-	3,00,000	92,64,85,790	92,64,85,790	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	47	01		2,05,74,892			2,05,74,892	2,05,74,892	
Total 1 :							2,05,74,892			2,05,74,892	2,05,74,892	
				02			64,756			64,756	64,756	
Total 2 :							64,756			64,756	64,756	
Total 47 North District:							2,06,39,648			2,06,39,648	2,06,39,648	
Total 0 NULL:							2,06,39,648			2,06,39,648	2,06,39,648	
Total 109 District Police:							2,06,39,648			2,06,39,648	2,06,39,648	
Total 0 NULL:							2,06,39,648			2,06,39,648	2,06,39,648	
Total 2055 Police:							92,67,85,790	-	3,00,000	92,64,85,790	92,64,85,790	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	104	65	00	01		10,66,63,084			10,66,63,084	10,66,63,084	
						Total 1 NULL:	10,66,63,084			10,66,63,084	10,66,63,084	
					02		10,500			10,500	10,500	
						Total 2 NULL:	10,500			10,500	10,500	
						Total 0 NULL:	10,66,73,584			10,66,73,584	10,66,73,584	
						Total 65 India Reserve Battalion:	10,66,73,584			10,66,73,584	10,66,73,584	
	66	00			01		6,72,60,087			6,72,60,087	6,72,60,087	
						Total 1 NULL:	6,72,60,087			6,72,60,087	6,72,60,087	
					02		10,500			10,500	10,500	
						Total 2 NULL:	10,500			10,500	10,500	
						Total 0 NULL:	6,72,70,587			6,72,70,587	6,72,70,587	
						Total 66 India Reserve Battalion (2nd IRBn):	6,72,70,587			6,72,70,587	6,72,70,587	
						Total 104 Special Police:	17,39,44,171			17,39,44,171	17,39,44,171	
	109	00	48		01		8,03,54,109			8,03,54,109	8,03,54,109	
						Total 1 :	8,03,54,109			8,03,54,109	8,03,54,109	
					02		2,72,707			2,72,707	2,72,707	
						Total 2 :	2,72,707			2,72,707	2,72,707	
						Total 48 South District:	8,06,26,816			8,06,26,816	8,06,26,816	
						Total 0 NULL:	8,06,26,816			8,06,26,816	8,06,26,816	
						Total 109 District Police:	8,06,26,816			8,06,26,816	8,06,26,816	
						Total 0 NULL:	25,45,70,987			25,45,70,987	25,45,70,987	
						Total 2055 Police:	92,67,85,790	-	3,00,000	92,64,85,790	92,64,85,790	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	49	01		5,25,63,254			5,25,63,254	5,25,63,254	
Total 1 :							5,25,63,254			5,25,63,254	5,25,63,254	
			02				1,44,951			1,44,951	1,44,951	
Total 2 :							1,44,951			1,44,951	1,44,951	
Total 49 Pakyong District:							5,27,08,205			5,27,08,205	5,27,08,205	
Total 0 NULL:							5,27,08,205			5,27,08,205	5,27,08,205	
Total 109 District Police:							5,27,08,205			5,27,08,205	5,27,08,205	
Total 0 NULL:							5,27,08,205			5,27,08,205	5,27,08,205	
Total 2055 Police:							92,67,85,790	-	3,00,000	92,64,85,790	92,64,85,790	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	50	01		3,90,64,876			3,90,64,876	3,90,64,876	
						Total 1 :	3,90,64,876			3,90,64,876	3,90,64,876	
					02		54,000			54,000	54,000	
						Total 2 :	54,000			54,000	54,000	
						Total 50 Soreng District:	3,91,18,876			3,91,18,876	3,91,18,876	
						Total 0 NULL:	3,91,18,876			3,91,18,876	3,91,18,876	
						Total 109 District Police:	3,91,18,876			3,91,18,876	3,91,18,876	
						Total 0 NULL:	3,91,18,876			3,91,18,876	3,91,18,876	
						Total 2055 Police:	92,67,85,790	-	3,00,000	92,64,85,790	92,64,85,790	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	61	00	01		1,20,59,059			1,20,59,059	1,20,59,059	
Total 1 NULL:							1,20,59,059			1,20,59,059	1,20,59,059	
			02				1,05,512			1,05,512	1,05,512	
Total 2 NULL:							1,05,512			1,05,512	1,05,512	
Total 0 NULL:							1,21,64,571			1,21,64,571	1,21,64,571	
Total 61 State Jail, Rongnek:							1,21,64,571			1,21,64,571	1,21,64,571	
Total 1 Direction and Administration:							1,21,64,571			1,21,64,571	1,21,64,571	
Total 0 NULL:							1,21,64,571			1,21,64,571	1,21,64,571	
Total 2056 Jails:							1,76,99,955			1,76,99,955	1,76,99,955	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01		54,76,456			54,76,456	54,76,456	
						Total 1 NULL:	54,76,456			54,76,456	54,76,456	
					02		58,928			58,928	58,928	
						Total 2 NULL:	58,928			58,928	58,928	
						Total 0 NULL:	55,35,384			55,35,384	55,35,384	
						Total 63 Sub-Jail Namchi:	55,35,384			55,35,384	55,35,384	
						Total 1 Direction and Administration:	55,35,384			55,35,384	55,35,384	
						Total 0 NULL:	55,35,384			55,35,384	55,35,384	
						Total 2056 Jails:	1,76,99,955			1,76,99,955	1,76,99,955	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 32 Printing And Stationary Parameter : 1 Voted												
2058	00	103	60	00	01		1,82,78,818			1,82,78,818	1,82,78,818	
						Total 1 NULL:	1,82,78,818			1,82,78,818	1,82,78,818	
					02		6,36,470			6,36,470	6,36,470	
						Total 2 NULL:	6,36,470			6,36,470	6,36,470	
						Total 0 NULL:	1,89,15,288			1,89,15,288	1,89,15,288	
						Total 60 Sikkim Government Press, Gangtok:	1,89,15,288			1,89,15,288	1,89,15,288	
						Total 103 Government Presses:	1,89,15,288			1,89,15,288	1,89,15,288	
						Total 0 NULL:	1,89,15,288			1,89,15,288	1,89,15,288	
						Total 2058 Stationery and Printing:	1,89,15,288			1,89,15,288	1,89,15,288	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	44	01		2,25,46,718	-	20,346	2,25,26,372	2,25,26,372	
Total 1 :							2,25,46,718	-	20,346	2,25,26,372	2,25,26,372	
02							11,69,000			11,69,000	11,69,000	
Total 2 :							11,69,000			11,69,000	11,69,000	
Total 44 Head Quarter Establishment:							2,37,15,718	-	20,346	2,36,95,372	2,36,95,372	
Total 61 Chief Engineer (Buildings) Establishment:							2,37,15,718	-	20,346	2,36,95,372	2,36,95,372	
Total 1 Direction and Administration:							2,37,15,718	-	20,346	2,36,95,372	2,36,95,372	
Total 80 General:							2,37,15,718	-	20,346	2,36,95,372	2,36,95,372	
Total 2059 Public Works:							5,05,19,839	-	20,346	5,04,99,493	5,04,99,493	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01		26,79,684			26,79,684	26,79,684	
Total 1 :							26,79,684			26,79,684	26,79,684	
Total 46 West District:							26,79,684			26,79,684	26,79,684	
Total 61 Chief Engineer (Buildings) Establishment:							26,79,684			26,79,684	26,79,684	
Total 1 Direction and Administration:							26,79,684			26,79,684	26,79,684	
Total 80 General:							26,79,684			26,79,684	26,79,684	
Total 2059 Public Works:							5,05,19,839	-	20,346	5,04,99,493	5,04,99,493	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	47	01		21,61,902			21,61,902	21,61,902	
						Total 1 :	21,61,902			21,61,902	21,61,902	
					02		1,53,000			1,53,000	1,53,000	
						Total 2 :	1,53,000			1,53,000	1,53,000	
						Total 47 North District:	23,14,902			23,14,902	23,14,902	
						Total 61 Chief Engineer (Buildings) Establishment:	23,14,902			23,14,902	23,14,902	
						Total 1 Direction and Administration:	23,14,902			23,14,902	23,14,902	
						Total 80 General:	23,14,902			23,14,902	23,14,902	
						Total 2059 Public Works:	5,05,19,839	-	20,346	5,04,99,493	5,04,99,493	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01		1,07,46,887			1,07,46,887	1,07,46,887	
						Total 1 :	1,07,46,887			1,07,46,887	1,07,46,887	
					02		7,82,500			7,82,500	7,82,500	
						Total 2 :	7,82,500			7,82,500	7,82,500	
						Total 48 South District:	1,15,29,387			1,15,29,387	1,15,29,387	
						Total 61 Chief Engineer (Buildings) Establishment:	1,15,29,387			1,15,29,387	1,15,29,387	
						Total 1 Direction and Administration:	1,15,29,387			1,15,29,387	1,15,29,387	
						Total 80 General:	1,15,29,387			1,15,29,387	1,15,29,387	
						Total 2059 Public Works:	5,05,19,839	-	20,346	5,04,99,493	5,04,99,493	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	49	01		59,34,536			59,34,536	59,34,536	
						Total 1 :	59,34,536			59,34,536	59,34,536	
			02				3,60,100			3,60,100	3,60,100	
						Total 2 :	3,60,100			3,60,100	3,60,100	
						Total 49 Pakyong District:	62,94,636			62,94,636	62,94,636	
						Total 61 Chief Engineer (Buildings) Establishment:	62,94,636			62,94,636	62,94,636	
						Total 1 Direction and Administration:	62,94,636			62,94,636	62,94,636	
						Total 80 General:	62,94,636			62,94,636	62,94,636	
						Total 2059 Public Works:	5,05,19,839	-	20,346	5,04,99,493	5,04,99,493	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	50	01		39,85,512			39,85,512	39,85,512	
Total 1 :							39,85,512			39,85,512	39,85,512	
Total 50 Soreng District:							39,85,512			39,85,512	39,85,512	
Total 61 Chief Engineer (Buildings) Establishment:							39,85,512			39,85,512	39,85,512	
Total 1 Direction and Administration:							39,85,512			39,85,512	39,85,512	
Total 80 General:							39,85,512			39,85,512	39,85,512	
Total 2059 Public Works:							5,05,19,839	-	20,346	5,04,99,493	5,04,99,493	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 27 Parliamentary Affairs											
Parameter : 3 Charged											
2062	00	103	62	44	01				60,89,091	60,89,091	60,89,091
Total 1 :									60,89,091	60,89,091	60,89,091
02									2,44,539	2,44,539	2,44,539
Total 2 :									2,44,539	2,44,539	2,44,539
Total 44 Head Office Establishment:									63,33,630	63,33,630	63,33,630
Total 62 Sikkim Lokayukta/Up-Lokaukta:									63,33,630	63,33,630	63,33,630
Total 103 Lokayukta/Up-Lokayukta:									63,33,630	63,33,630	63,33,630
Total 0 NULL:									63,33,630	63,33,630	63,33,630
Total 2062 Vigilance:									2,27,97,384	2,27,97,384	2,27,97,384
Grant : 42 Vigilance											
Parameter : 1 Voted											
2062	00	105	60	00	01				1,56,71,154	1,56,71,154	1,56,71,154
Total 1 NULL:									1,56,71,154	1,56,71,154	1,56,71,154
02									7,92,600	7,92,600	7,92,600
Total 2 NULL:									7,92,600	7,92,600	7,92,600
Total 0 NULL:									1,64,63,754	1,64,63,754	1,64,63,754
Total 60 Establishment:									1,64,63,754	1,64,63,754	1,64,63,754
Total 105 Other Vigilance Agencies:									1,64,63,754	1,64,63,754	1,64,63,754
Total 0 NULL:									1,64,63,754	1,64,63,754	1,64,63,754
Total 2062 Vigilance:									2,27,97,384	2,27,97,384	2,27,97,384

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	61	00	01		4,30,999			4,30,999	4,30,999	
Total 1 NULL:							4,30,999			4,30,999	4,30,999	
02							3,59,226			3,59,226	3,59,226	
Total 2 NULL:							3,59,226			3,59,226	3,59,226	
Total 0 NULL:							7,90,225			7,90,225	7,90,225	
Total 61 Sikkim Guest House, Guwahati:							7,90,225			7,90,225	7,90,225	
Total 115 Guest Houses, Government Hostels etc.:							7,90,225			7,90,225	7,90,225	
Total 0 NULL:							7,90,225			7,90,225	7,90,225	
Total 2070 Other Administrative Services:							4,38,94,305			4,38,94,305	4,38,94,305	
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	36		14,76,528			14,76,528	14,76,528	
Total 36 :							14,76,528			14,76,528	14,76,528	
Total 44 Head Office Establishment:							14,76,528			14,76,528	14,76,528	
Total 63 Sikkim State Human Right Commission:							14,76,528			14,76,528	14,76,528	
Total 1 Direction and Administration:							14,76,528			14,76,528	14,76,528	
Total 0 NULL:							14,76,528			14,76,528	14,76,528	
Total 2070 Other Administrative Services:							4,38,94,305			4,38,94,305	4,38,94,305	
Grant : 28 Personnel												
Parameter : 1 Voted												
2070	00	003	30	60	09		2,39,714			2,39,714	2,39,714	
Total 9 :							2,39,714			2,39,714	2,39,714	
Total 60 Training of Probationers:							2,39,714			2,39,714	2,39,714	
Total 30 Department of Personnel:							2,39,714			2,39,714	2,39,714	
44	00	01					17,28,190			17,28,190	17,28,190	
Total 1 NULL:							17,28,190			17,28,190	17,28,190	
02							44,500			44,500	44,500	
Total 2 NULL:							44,500			44,500	44,500	
Total 0 NULL:							17,72,690			17,72,690	17,72,690	
Total 44 Accounts and Administrative Training Institute:							17,72,690			17,72,690	17,72,690	
Total 3 Training:							20,12,404			20,12,404	20,12,404	
Total 0 NULL:							20,12,404			20,12,404	20,12,404	
Total 2070 Other Administrative Services:							4,38,94,305			4,38,94,305	4,38,94,305	
Grant : 30 Police												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00	01		18,17,196			18,17,196	18,17,196	
						Total 1 NULL:	18,17,196			18,17,196	18,17,196	
					02		2,29,423			2,29,423	2,29,423	
						Total 2 NULL:	2,29,423			2,29,423	2,29,423	
						Total 0 NULL:	20,46,619			20,46,619	20,46,619	
						Total 60 Establishment:	20,46,619			20,46,619	20,46,619	
						Total 106 Civil Defence:	20,46,619			20,46,619	20,46,619	
	107	60	00	01			37,97,186			37,97,186	37,97,186	
						Total 1 NULL:	37,97,186			37,97,186	37,97,186	
					02		58,756			58,756	58,756	
						Total 2 NULL:	58,756			58,756	58,756	
						Total 0 NULL:	38,55,942			38,55,942	38,55,942	
						Total 60 Establishment:	38,55,942			38,55,942	38,55,942	
						Total 107 Home Guards:	38,55,942			38,55,942	38,55,942	
	108	60	00	01			2,65,26,146			2,65,26,146	2,65,26,146	
						Total 1 NULL:	2,65,26,146			2,65,26,146	2,65,26,146	
					02		2,36,158			2,36,158	2,36,158	
						Total 2 NULL:	2,36,158			2,36,158	2,36,158	
						Total 0 NULL:	2,67,62,304			2,67,62,304	2,67,62,304	
						Total 60 Establishment:	2,67,62,304			2,67,62,304	2,67,62,304	
						Total 108 Fire Protection and Control:	2,67,62,304			2,67,62,304	2,67,62,304	
						Total 0 NULL:	3,26,64,865			3,26,64,865	3,26,64,865	
						Total 2070 Other Administrative Services:	4,38,94,305			4,38,94,305	4,38,94,305	
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01		64,58,716			64,58,716	64,58,716	
						Total 1 :	64,58,716			64,58,716	64,58,716	
					02		4,91,567			4,91,567	4,91,567	
						Total 2 :	4,91,567			4,91,567	4,91,567	
						Total 44 Head Office Establishment:	69,50,283			69,50,283	69,50,283	
						Total 64 Skill Development and Entrepreneurship:	69,50,283			69,50,283	69,50,283	
						Total 1 Direction and Administration:	69,50,283			69,50,283	69,50,283	
						Total 0 NULL:	69,50,283			69,50,283	69,50,283	
						Total 2070 Other Administrative Services:	4,38,94,305			4,38,94,305	4,38,94,305	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	04		1,28,37,87,738			1,28,37,87,738	1,28,37,87,738	
Total 4 NULL:							1,28,37,87,738			1,28,37,87,738	1,28,37,87,738	
Total 0 NULL:							1,28,37,87,738			1,28,37,87,738	1,28,37,87,738	
Total 0 NULL:							1,28,37,87,738			1,28,37,87,738	1,28,37,87,738	
Total 101 Superannuation and Retirement Allowances:							1,28,37,87,738			1,28,37,87,738	1,28,37,87,738	
102	00	00	00	04			11,19,36,042			11,19,36,042	11,19,36,042	
Total 4 NULL:							11,19,36,042			11,19,36,042	11,19,36,042	
Total 0 NULL:							11,19,36,042			11,19,36,042	11,19,36,042	
Total 0 NULL:							11,19,36,042			11,19,36,042	11,19,36,042	
Total 102 Commuted value of Pension:							11,19,36,042			11,19,36,042	11,19,36,042	
104	60	00	00	04			14,58,23,813			14,58,23,813	14,58,23,813	
Total 4 NULL:							14,58,23,813			14,58,23,813	14,58,23,813	
Total 0 NULL:							14,58,23,813			14,58,23,813	14,58,23,813	
Total 60 Payment of Gratuities:							14,58,23,813			14,58,23,813	14,58,23,813	
Total 104 Gratuities:							14,58,23,813			14,58,23,813	14,58,23,813	
105	00	00	00	04			28,68,14,228			28,68,14,228	28,68,14,228	
Total 4 NULL:							28,68,14,228			28,68,14,228	28,68,14,228	
Total 0 NULL:							28,68,14,228			28,68,14,228	28,68,14,228	
Total 0 NULL:							28,68,14,228			28,68,14,228	28,68,14,228	
Total 105 Family pensions:							28,68,14,228			28,68,14,228	28,68,14,228	
115	00	00	00	04			11,45,23,360			11,45,23,360	11,45,23,360	
Total 4 NULL:							11,45,23,360			11,45,23,360	11,45,23,360	
Total 0 NULL:							11,45,23,360			11,45,23,360	11,45,23,360	
Total 0 NULL:							11,45,23,360			11,45,23,360	11,45,23,360	
Total 115 Leave Encashment Benefits:							11,45,23,360			11,45,23,360	11,45,23,360	
911	00	00	00	00				- 2,64,565		- 2,64,565	- 2,64,565	
Total 0 NULL:								- 2,64,565		- 2,64,565	- 2,64,565	
Total 0 NULL:								- 2,64,565		- 2,64,565	- 2,64,565	
Total 0 NULL:								- 2,64,565		- 2,64,565	- 2,64,565	
Total 911 Deduct Recoveries of Overpayments:								- 2,64,565		- 2,64,565	- 2,64,565	
Total 1 Civil:							1,94,28,85,181	- 2,64,565		1,94,26,20,616	1,94,26,20,616	
Total 2071 Pensions and Other Retirement benefits:							1,94,73,91,931	- 3,13,052		1,94,70,78,879	1,94,70,78,879	
Grant : 24 Legislature												
Parameter : 1 Voted												
2071	01	111	60	00	04		45,06,750			45,06,750	45,06,750	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 24 Legislature Parameter : 1 Voted														
2071	01	111	60	00										
							Total 4 NULL:			45,06,750	45,06,750	45,06,750		
							Total 0 NULL:			45,06,750	45,06,750	45,06,750		
							Total 60 Ex-Members of State Legislature:			45,06,750	45,06,750	45,06,750		
							Total 111 Pensions to Legislators:			45,06,750	45,06,750	45,06,750		
							Total 1 Civil:			45,06,750	45,06,750	45,06,750		
							Total 2071 Pensions and Other Retirement benefits:			1,94,73,91,931	-	3,13,052	1,94,70,78,879	1,94,70,78,879

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	911	00	00	00			-	48,487	-	48,487	-	48,487
Total 0 NULL:								-	48,487	-	48,487	-	48,487
Total 0 NULL:								-	48,487	-	48,487	-	48,487
Total 0 NULL:								-	48,487	-	48,487	-	48,487
Total 911 Deduct Recoveries of Overpayments:								-	48,487	-	48,487	-	48,487
Total 1 Civil:								-	48,487	-	48,487	-	48,487
Total 2071 Pensions and Other Retirement benefits:							1,94,73,91,931	-	3,13,052		1,94,70,78,879		1,94,70,78,879

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2075	00	103	10	00	01		62,38,798			62,38,798	62,38,798	
						Total 1 NULL:	62,38,798			62,38,798	62,38,798	
					02		69,000			69,000	69,000	
						Total 2 NULL:	69,000			69,000	69,000	
						Total 0 NULL:	63,07,798			63,07,798	63,07,798	
						Total 10 Finance Department:	63,07,798			63,07,798	63,07,798	
						Total 103 State Lotteries:	63,07,798			63,07,798	63,07,798	
						Total 0 NULL:	63,07,798			63,07,798	63,07,798	
						Total 2075 Miscellaneous General Services:	63,07,798			63,07,798	63,07,798	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	107	66	00	01		40,46,285			40,46,285	40,46,285	
						Total 1 NULL:	40,46,285			40,46,285	40,46,285	
					02		1,40,000			1,40,000	1,40,000	
						Total 2 NULL:	1,40,000			1,40,000	1,40,000	
						Total 0 NULL:	41,86,285			41,86,285	41,86,285	
						Total 66 Teacher's Training Institute:	41,86,285			41,86,285	41,86,285	
	67	00			01		91,23,915			91,23,915	91,23,915	
						Total 1 NULL:	91,23,915			91,23,915	91,23,915	
					02		1,12,000			1,12,000	1,12,000	
						Total 2 NULL:	1,12,000			1,12,000	1,12,000	
						Total 0 NULL:	92,35,915			92,35,915	92,35,915	
						Total 67 State Institute of Education:	92,35,915			92,35,915	92,35,915	
						Total 107 Teachers Training:	1,34,22,200			1,34,22,200	1,34,22,200	
						Total 1 Elementary Education:	1,34,22,200			1,34,22,200	1,34,22,200	
	03	103	65	00	01		3,55,87,730			3,55,87,730	3,55,87,730	
						Total 1 NULL:	3,55,87,730			3,55,87,730	3,55,87,730	
					02		13,69,938			13,69,938	13,69,938	
						Total 2 NULL:	13,69,938			13,69,938	13,69,938	
						Total 0 NULL:	3,69,57,668			3,69,57,668	3,69,57,668	
						Total 65 Government Degree College, Gangtok:	3,69,57,668			3,69,57,668	3,69,57,668	
	66	00			01		59,74,526			59,74,526	59,74,526	
						Total 1 NULL:	59,74,526			59,74,526	59,74,526	
					02		2,44,500			2,44,500	2,44,500	
						Total 2 NULL:	2,44,500			2,44,500	2,44,500	
						Total 0 NULL:	62,19,026			62,19,026	62,19,026	
						Total 66 Sikkim Law College:	62,19,026			62,19,026	62,19,026	
	67	00			01		54,71,951			54,71,951	54,71,951	
						Total 1 NULL:	54,71,951			54,71,951	54,71,951	
					02		82,500			82,500	82,500	
						Total 2 NULL:	82,500			82,500	82,500	
						Total 0 NULL:	55,54,451			55,54,451	55,54,451	
						Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	55,54,451			55,54,451	55,54,451	
	73	00			01		1,22,68,654			1,22,68,654	1,22,68,654	
						Total 1 NULL:	1,22,68,654			1,22,68,654	1,22,68,654	
					02		3,58,500			3,58,500	3,58,500	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	73	00								
						Total 2 NULL:	3,58,500			3,58,500	3,58,500	
						Total 0 NULL:	1,26,27,154			1,26,27,154	1,26,27,154	
						Total 73 Establishment of New College at Gangtok:	1,26,27,154			1,26,27,154	1,26,27,154	
						Total 103 Government Colleges and Institutes:	6,13,58,299			6,13,58,299	6,13,58,299	
						Total 3 University and Higher Education:	6,13,58,299			6,13,58,299	6,13,58,299	
80	001	60	00	01			5,85,13,498			5,85,13,498	5,85,13,498	
						Total 1 NULL:	5,85,13,498			5,85,13,498	5,85,13,498	
					02		9,94,408			9,94,408	9,94,408	
						Total 2 NULL:	9,94,408			9,94,408	9,94,408	
						Total 0 NULL:	5,95,07,906			5,95,07,906	5,95,07,906	
						Total 60 Establishment:	5,95,07,906			5,95,07,906	5,95,07,906	
	61	00	36				19,08,759			19,08,759	19,08,759	
						Total 36 NULL:	19,08,759			19,08,759	19,08,759	
						Total 0 NULL:	19,08,759			19,08,759	19,08,759	
						Total 61 Sikkim Teachers Recruitment Board:	19,08,759			19,08,759	19,08,759	
						Total 1 Direction and Administration:	6,14,16,665			6,14,16,665	6,14,16,665	
						Total 80 General:	6,14,16,665			6,14,16,665	6,14,16,665	
						Total 2202 General Education:	2,01,11,89,476	-	1,53,432	2,01,10,36,044	2,01,10,36,044	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01		12,53,96,988			12,53,96,988	12,53,96,988	
						Total 1 :	12,53,96,988			12,53,96,988	12,53,96,988	
					02		60,45,150			60,45,150	60,45,150	
						Total 2 :	60,45,150			60,45,150	60,45,150	
						Total 45 East District:	13,14,42,138			13,14,42,138	13,14,42,138	
						Total 63 Junior High Schools:	13,14,42,138			13,14,42,138	13,14,42,138	
						Total 101 Government Primary Schools:	13,14,42,138			13,14,42,138	13,14,42,138	
						Total 1 Elementary Education:	13,14,42,138			13,14,42,138	13,14,42,138	
02	001	58	45	01			2,95,68,769			2,95,68,769	2,95,68,769	
						Total 1 :	2,95,68,769			2,95,68,769	2,95,68,769	
					02		3,12,238			3,12,238	3,12,238	
						Total 2 :	3,12,238			3,12,238	3,12,238	
						Total 45 East District:	2,98,81,007			2,98,81,007	2,98,81,007	
						Total 58 Directorate of Education:	2,98,81,007			2,98,81,007	2,98,81,007	
						Total 1 Direction and Administration:	2,98,81,007			2,98,81,007	2,98,81,007	
104	64	45	01				27,29,67,322			27,29,67,322	27,29,67,322	
						Total 1 :	27,29,67,322			27,29,67,322	27,29,67,322	
					02		1,60,09,600			1,60,09,600	1,60,09,600	
						Total 2 :	1,60,09,600			1,60,09,600	1,60,09,600	
						Total 45 East District:	28,89,76,922			28,89,76,922	28,89,76,922	
						Total 64 High and Higher Secondary School:	28,89,76,922			28,89,76,922	28,89,76,922	
						Total 104 Teachers and Other Services:	28,89,76,922			28,89,76,922	28,89,76,922	
						Total 2 Secondary Education:	31,88,57,929			31,88,57,929	31,88,57,929	
03	103	69	00	01			40,75,898			40,75,898	40,75,898	
						Total 1 NULL:	40,75,898			40,75,898	40,75,898	
					02		2,28,500			2,28,500	2,28,500	
						Total 2 NULL:	2,28,500			2,28,500	2,28,500	
						Total 0 NULL:	43,04,398			43,04,398	43,04,398	
						Total 69 Sanskrit Mahavidhalaya, Samdong:	43,04,398			43,04,398	43,04,398	
						Total 103 Government Colleges and Institutes:	43,04,398			43,04,398	43,04,398	
						Total 3 University and Higher Education:	43,04,398			43,04,398	43,04,398	
						Total 2202 General Education:	2,01,11,89,476	-	1,53,432	2,01,10,36,044	2,01,10,36,044	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	46	01		7,94,03,595			7,94,03,595	7,94,03,595	
						Total 1 :	7,94,03,595			7,94,03,595	7,94,03,595	
					02		86,58,950			86,58,950	86,58,950	
						Total 2 :	86,58,950			86,58,950	86,58,950	
					07		65,89,379			65,89,379	65,89,379	
						Total 7 :	65,89,379			65,89,379	65,89,379	
						Total 46 West District:	9,46,51,924			9,46,51,924	9,46,51,924	
						Total 63 Junior High Schools:	9,46,51,924			9,46,51,924	9,46,51,924	
						Total 101 Government Primary Schools:	9,46,51,924			9,46,51,924	9,46,51,924	
107	66	46	01				30,52,575			30,52,575	30,52,575	
						Total 1 :	30,52,575			30,52,575	30,52,575	
					02		30,000			30,000	30,000	
						Total 2 :	30,000			30,000	30,000	
					07		2,30,667			2,30,667	2,30,667	
						Total 7 :	2,30,667			2,30,667	2,30,667	
						Total 46 Gyalshing District:	33,13,242			33,13,242	33,13,242	
						Total 66 Teacher's Training Institute:	33,13,242			33,13,242	33,13,242	
						Total 107 Teachers Training:	33,13,242			33,13,242	33,13,242	
						Total 1 Elementary Education:	9,79,65,166			9,79,65,166	9,79,65,166	
02	001	58	46	01			1,46,81,522			1,46,81,522	1,46,81,522	
						Total 1 :	1,46,81,522			1,46,81,522	1,46,81,522	
					02		4,66,500			4,66,500	4,66,500	
						Total 2 :	4,66,500			4,66,500	4,66,500	
					07		40,176			40,176	40,176	
						Total 7 :	40,176			40,176	40,176	
						Total 46 West District:	1,51,88,198			1,51,88,198	1,51,88,198	
						Total 58 Directorate of Education:	1,51,88,198			1,51,88,198	1,51,88,198	
						Total 1 Direction and Administration:	1,51,88,198			1,51,88,198	1,51,88,198	
104	64	46	01				11,31,11,010			11,31,11,010	11,31,11,010	
						Total 1 :	11,31,11,010			11,31,11,010	11,31,11,010	
					02		1,53,19,550			1,53,19,550	1,53,19,550	
						Total 2 :	1,53,19,550			1,53,19,550	1,53,19,550	
					07		84,51,636			84,51,636	84,51,636	
						Total 7 :	84,51,636			84,51,636	84,51,636	
						Total 46 West District:	13,68,82,196			13,68,82,196	13,68,82,196	
						Total 64 High and Higher Secondary School:	13,68,82,196			13,68,82,196	13,68,82,196	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 7 Education											
Parameter : 1 Voted											
2202	02	104			Total 104 Teachers and Other Services:	13,68,82,196			13,68,82,196	13,68,82,196	
		911	00	00			-	13,638	-	13,638	-
					Total 0 NULL:		-	13,638	-	13,638	-
					Total 0 NULL:		-	13,638	-	13,638	-
					Total 0 NULL:		-	13,638	-	13,638	-
					Total 911 Deduct Recoveries of Overpayments:		-	13,638	-	13,638	-
					Total 2 Secondary Education:	15,20,70,394	-	13,638	15,20,56,756	15,20,56,756	
03	103	72	00	01		80,67,260			80,67,260	80,67,260	
					Total 1 NULL:	80,67,260			80,67,260	80,67,260	
				02		7,78,500			7,78,500	7,78,500	
					Total 2 NULL:	7,78,500			7,78,500	7,78,500	
				07		6,08,701			6,08,701	6,08,701	
					Total 7 NULL:	6,08,701			6,08,701	6,08,701	
					Total 0 NULL:	94,54,461			94,54,461	94,54,461	
					Total 72 Establishment of College at Gyalshing:	94,54,461			94,54,461	94,54,461	
	75	00	01			15,65,654			15,65,654	15,65,654	
					Total 1 NULL:	15,65,654			15,65,654	15,65,654	
				02		4,09,500			4,09,500	4,09,500	
					Total 2 NULL:	4,09,500			4,09,500	4,09,500	
				07		1,22,097			1,22,097	1,22,097	
					Total 7 NULL:	1,22,097			1,22,097	1,22,097	
					Total 0 NULL:	20,97,251			20,97,251	20,97,251	
					Total 75 Establishment of Vocational College at Dentam:	20,97,251			20,97,251	20,97,251	
					Total 103 Government Colleges and Institutes:	1,15,51,712			1,15,51,712	1,15,51,712	
					Total 3 University and Higher Education:	1,15,51,712			1,15,51,712	1,15,51,712	
					Total 2202 General Education:	2,01,11,89,476	-	1,53,432	2,01,10,36,044	2,01,10,36,044	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	47	01		7,03,90,787			7,03,90,787	7,03,90,787	
						Total 1 :	7,03,90,787			7,03,90,787	7,03,90,787	
					02		38,98,000			38,98,000	38,98,000	
						Total 2 :	38,98,000			38,98,000	38,98,000	
						Total 47 North District:	7,42,88,787			7,42,88,787	7,42,88,787	
						Total 63 Junior High Schools:	7,42,88,787			7,42,88,787	7,42,88,787	
						Total 101 Government Primary Schools:	7,42,88,787			7,42,88,787	7,42,88,787	
						Total 1 Elementary Education:	7,42,88,787			7,42,88,787	7,42,88,787	
02	001	58	47	01			1,03,17,349			1,03,17,349	1,03,17,349	
						Total 1 :	1,03,17,349			1,03,17,349	1,03,17,349	
					02		2,53,500			2,53,500	2,53,500	
						Total 2 :	2,53,500			2,53,500	2,53,500	
						Total 47 North District:	1,05,70,849			1,05,70,849	1,05,70,849	
						Total 58 Directorate of Education:	1,05,70,849			1,05,70,849	1,05,70,849	
						Total 1 Direction and Administration:	1,05,70,849			1,05,70,849	1,05,70,849	
104	64	47	01				5,91,21,891			5,91,21,891	5,91,21,891	
						Total 1 :	5,91,21,891			5,91,21,891	5,91,21,891	
					02		57,56,000			57,56,000	57,56,000	
						Total 2 :	57,56,000			57,56,000	57,56,000	
					07		24,000			24,000	24,000	
						Total 7 :	24,000			24,000	24,000	
						Total 47 North District:	6,49,01,891			6,49,01,891	6,49,01,891	
						Total 64 High and Higher Secondary School:	6,49,01,891			6,49,01,891	6,49,01,891	
						Total 104 Teachers and Other Services:	6,49,01,891			6,49,01,891	6,49,01,891	
						Total 2 Secondary Education:	7,54,72,740			7,54,72,740	7,54,72,740	
03	103	76	00	01			19,36,406			19,36,406	19,36,406	
						Total 1 NULL:	19,36,406			19,36,406	19,36,406	
					02		2,33,100			2,33,100	2,33,100	
						Total 2 NULL:	2,33,100			2,33,100	2,33,100	
						Total 0 NULL:	21,69,506			21,69,506	21,69,506	
						Total 76 Establishment of New Degree College at North Sikkim:	21,69,506			21,69,506	21,69,506	
						Total 103 Government Colleges and Institutes:	21,69,506			21,69,506	21,69,506	
						Total 3 University and Higher Education:	21,69,506			21,69,506	21,69,506	
						Total 2202 General Education:	2,01,11,89,476	-	1,53,432	2,01,10,36,044	2,01,10,36,044	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00			-	1,05,204	-	1,05,204	-	1,05,204
Total 0 NULL:								-	1,05,204	-	1,05,204	-	1,05,204
Total 0 NULL:								-	1,05,204	-	1,05,204	-	1,05,204
Total 0 NULL:								-	1,05,204	-	1,05,204	-	1,05,204
Total 911 Deduct Recoveries of Overpayments:								-	1,05,204	-	1,05,204	-	1,05,204
Total 0 NULL:								-	1,05,204	-	1,05,204	-	1,05,204
01	101	63	48	01			17,46,06,349			17,46,06,349	17,46,06,349	17,46,06,349	
Total 1 :							17,46,06,349			17,46,06,349	17,46,06,349	17,46,06,349	
				02			1,14,28,980			1,14,28,980	1,14,28,980	1,14,28,980	
Total 2 :							1,14,28,980			1,14,28,980	1,14,28,980	1,14,28,980	
Total 48 South District:							18,60,35,329			18,60,35,329	18,60,35,329	18,60,35,329	
Total 63 Junior High Schools:							18,60,35,329			18,60,35,329	18,60,35,329	18,60,35,329	
Total 101 Government Primary Schools:							18,60,35,329			18,60,35,329	18,60,35,329	18,60,35,329	
	107	66	48	01			23,97,990			23,97,990	23,97,990	23,97,990	
Total 1 :							23,97,990			23,97,990	23,97,990	23,97,990	
				02			2,43,000			2,43,000	2,43,000	2,43,000	
Total 2 :							2,43,000			2,43,000	2,43,000	2,43,000	
Total 48 Namchi District:							26,40,990			26,40,990	26,40,990	26,40,990	
Total 66 Teacher's Training Institute:							26,40,990			26,40,990	26,40,990	26,40,990	
Total 107 Teachers Training:							26,40,990			26,40,990	26,40,990	26,40,990	
Total 1 Elementary Education:							18,86,76,319			18,86,76,319	18,86,76,319	18,86,76,319	
02	001	58	48	01			2,91,90,225			2,91,90,225	2,91,90,225	2,91,90,225	
Total 1 :							2,91,90,225			2,91,90,225	2,91,90,225	2,91,90,225	
				02			7,45,510			7,45,510	7,45,510	7,45,510	
Total 2 :							7,45,510			7,45,510	7,45,510	7,45,510	
Total 48 South District:							2,99,35,735			2,99,35,735	2,99,35,735	2,99,35,735	
Total 58 Directorate of Education:							2,99,35,735			2,99,35,735	2,99,35,735	2,99,35,735	
Total 1 Direction and Administration:							2,99,35,735			2,99,35,735	2,99,35,735	2,99,35,735	
	104	64	48	01			22,00,04,811			22,00,04,811	22,00,04,811	22,00,04,811	
Total 1 :							22,00,04,811			22,00,04,811	22,00,04,811	22,00,04,811	
				02			2,12,43,363			2,12,43,363	2,12,43,363	2,12,43,363	
Total 2 :							2,12,43,363			2,12,43,363	2,12,43,363	2,12,43,363	
Total 48 South District:							24,12,48,174			24,12,48,174	24,12,48,174	24,12,48,174	
Total 64 High and Higher Secondary School:							24,12,48,174			24,12,48,174	24,12,48,174	24,12,48,174	
Total 104 Teachers and Other Services:							24,12,48,174			24,12,48,174	24,12,48,174	24,12,48,174	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted												
2202	02					Total 2 Secondary Education:	27,11,83,909			27,11,83,909	27,11,83,909	
	03	103	68	00	01		1,86,19,253			1,86,19,253	1,86,19,253	
						Total 1 NULL:	1,86,19,253			1,86,19,253	1,86,19,253	
					02		16,02,603			16,02,603	16,02,603	
						Total 2 NULL:	16,02,603			16,02,603	16,02,603	
						Total 0 NULL:	2,02,21,856			2,02,21,856	2,02,21,856	
						Total 68 New Degree College, Namchi:	2,02,21,856			2,02,21,856	2,02,21,856	
						Total 103 Government Colleges and Institutes:	2,02,21,856			2,02,21,856	2,02,21,856	
						Total 3 University and Higher Education:	2,02,21,856			2,02,21,856	2,02,21,856	
						Total 2202 General Education:	2,01,11,89,476	-	1,53,432	2,01,10,36,044	2,01,10,36,044	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	49	01		9,17,80,572			9,17,80,572	9,17,80,572	
						Total 1 :	9,17,80,572			9,17,80,572	9,17,80,572	
					02		47,21,721			47,21,721	47,21,721	
						Total 2 :	47,21,721			47,21,721	47,21,721	
						Total 49 Pakyong District:	9,65,02,293			9,65,02,293	9,65,02,293	
						Total 63 Junior High Schools:	9,65,02,293			9,65,02,293	9,65,02,293	
						Total 101 Government Primary Schools:	9,65,02,293			9,65,02,293	9,65,02,293	
						Total 1 Elementary Education:	9,65,02,293			9,65,02,293	9,65,02,293	
02	001	58	49	01			2,24,60,389			2,24,60,389	2,24,60,389	
						Total 1 :	2,24,60,389			2,24,60,389	2,24,60,389	
					02		6,55,406			6,55,406	6,55,406	
						Total 2 :	6,55,406			6,55,406	6,55,406	
						Total 49 Pakyong District:	2,31,15,795			2,31,15,795	2,31,15,795	
						Total 58 Directorate of Education:	2,31,15,795			2,31,15,795	2,31,15,795	
						Total 1 Direction and Administration:	2,31,15,795			2,31,15,795	2,31,15,795	
104	64	49	01				15,32,21,772			15,32,21,772	15,32,21,772	
						Total 1 :	15,32,21,772			15,32,21,772	15,32,21,772	
					02		1,47,36,903			1,47,36,903	1,47,36,903	
						Total 2 :	1,47,36,903			1,47,36,903	1,47,36,903	
						Total 49 Pakyong District:	16,79,58,675			16,79,58,675	16,79,58,675	
						Total 64 High and Higher Secondary School:	16,79,58,675			16,79,58,675	16,79,58,675	
						Total 104 Teachers and Other Services:	16,79,58,675			16,79,58,675	16,79,58,675	
						Total 2 Secondary Education:	19,10,74,470			19,10,74,470	19,10,74,470	
03	103	70	00	01			1,26,53,755			1,26,53,755	1,26,53,755	
						Total 1 NULL:	1,26,53,755			1,26,53,755	1,26,53,755	
					02		7,52,945			7,52,945	7,52,945	
						Total 2 NULL:	7,52,945			7,52,945	7,52,945	
						Total 0 NULL:	1,34,06,700			1,34,06,700	1,34,06,700	
						Total 70 Art College at Rhenock:	1,34,06,700			1,34,06,700	1,34,06,700	
						Total 103 Government Colleges and Institutes:	1,34,06,700			1,34,06,700	1,34,06,700	
						Total 3 University and Higher Education:	1,34,06,700			1,34,06,700	1,34,06,700	
						Total 2202 General Education:	2,01,11,89,476	-	1,53,432	2,01,10,36,044	2,01,10,36,044	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	50	01		7,15,51,127			7,15,51,127	7,15,51,127	
Total 1 :							7,15,51,127			7,15,51,127	7,15,51,127	
					02		60,26,350			60,26,350	60,26,350	
Total 2 :							60,26,350			60,26,350	60,26,350	
Total 50 Soreng District:							7,75,77,477			7,75,77,477	7,75,77,477	
Total 63 Junior High Schools:							7,75,77,477			7,75,77,477	7,75,77,477	
Total 101 Government Primary Schools:							7,75,77,477			7,75,77,477	7,75,77,477	
Total 1 Elementary Education:							7,75,77,477			7,75,77,477	7,75,77,477	
02	001	58	50	01			1,41,42,276			1,41,42,276	1,41,42,276	
Total 1 :							1,41,42,276			1,41,42,276	1,41,42,276	
					02		6,24,750			6,24,750	6,24,750	
Total 2 :							6,24,750			6,24,750	6,24,750	
Total 50 Soreng District:							1,47,67,026			1,47,67,026	1,47,67,026	
Total 58 Directorate of Education:							1,47,67,026			1,47,67,026	1,47,67,026	
Total 1 Direction and Administration:							1,47,67,026			1,47,67,026	1,47,67,026	
104	64	50	01				11,16,69,790			11,16,69,790	11,16,69,790	
Total 1 :							11,16,69,790			11,16,69,790	11,16,69,790	
					02		1,28,91,059			1,28,91,059	1,28,91,059	
Total 2 :							1,28,91,059			1,28,91,059	1,28,91,059	
Total 50 Soreng District:							12,45,60,849			12,45,60,849	12,45,60,849	
Total 64 High and Higher Secondary School:							12,45,60,849			12,45,60,849	12,45,60,849	
Total 104 Teachers and Other Services:							12,45,60,849			12,45,60,849	12,45,60,849	
911	00	00	00					- 34,590		- 34,590	- 34,590	
Total 0 NULL:								- 34,590		- 34,590	- 34,590	
Total 0 NULL:								- 34,590		- 34,590	- 34,590	
Total 0 NULL:								- 34,590		- 34,590	- 34,590	
Total 911 Deduct Recoveries of Overpayments:								- 34,590		- 34,590	- 34,590	
Total 2 Secondary Education:							13,93,27,875	- 34,590		13,92,93,285	13,92,93,285	
03	103	71	71	01			41,06,751			41,06,751	41,06,751	
Total 1 :							41,06,751			41,06,751	41,06,751	
					02		1,83,000			1,83,000	1,83,000	
Total 2 :							1,83,000			1,83,000	1,83,000	
Total 71 Establishment of B.Ed. College at Soreng:							42,89,751			42,89,751	42,89,751	
Total 71 B.Ed College:							42,89,751			42,89,751	42,89,751	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 7 Education Parameter : 1 Voted												
2202	03	103	74	00	01		40,44,992			40,44,992	40,44,992	
						Total 1 NULL:	40,44,992			40,44,992	40,44,992	
					02		5,63,900			5,63,900	5,63,900	
						Total 2 NULL:	5,63,900			5,63,900	5,63,900	
						Total 0 NULL:	46,08,892			46,08,892	46,08,892	
						Total 74 Establishment of Science College at Chakung:	46,08,892			46,08,892	46,08,892	
						Total 103 Government Colleges and Institutes:	88,98,643			88,98,643	88,98,643	
						Total 3 University and Higher Education:	88,98,643			88,98,643	88,98,643	
						Total 2202 General Education:	2,01,11,89,476	-	1,53,432	2,01,10,36,044	2,01,10,36,044	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2203	00	001	60	00	01		39,60,608			39,60,608	39,60,608	
						Total 1 NULL:	39,60,608			39,60,608	39,60,608	
					02		1,32,735			1,32,735	1,32,735	
						Total 2 NULL:	1,32,735			1,32,735	1,32,735	
						Total 0 NULL:	40,93,343			40,93,343	40,93,343	
						Total 60 Establishment:	40,93,343			40,93,343	40,93,343	
						Total 1 Direction and Administration:	40,93,343			40,93,343	40,93,343	
						Total 0 NULL:	40,93,343			40,93,343	40,93,343	
						Total 2203 Technical Education:	40,93,343			40,93,343	40,93,343	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01		34,76,328			34,76,328	34,76,328	
Total 1 NULL:							34,76,328			34,76,328	34,76,328	
Total 2 NULL:							1,01,700			1,01,700	1,01,700	
Total 0 NULL:							1,01,700			1,01,700	1,01,700	
Total 61 National Cadet Corps.:							35,78,028			35,78,028	35,78,028	
Total 102 Youth Welfare Programme for Students:							35,78,028			35,78,028	35,78,028	
Total 0 NULL:							35,78,028			35,78,028	35,78,028	
Total 2204 Sports and Youth Services:							3,11,00,884			3,11,00,884	3,11,00,884	
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01		1,27,39,008			1,27,39,008	1,27,39,008	
Total 1 :							1,27,39,008			1,27,39,008	1,27,39,008	
Total 44 Head Office Establishment:							1,27,39,008			1,27,39,008	1,27,39,008	
49				01			8,89,677			8,89,677	8,89,677	
Total 1 :							8,89,677			8,89,677	8,89,677	
Total 49 Pakyong District:							8,89,677			8,89,677	8,89,677	
Total 60 Establishment:							1,36,28,685			1,36,28,685	1,36,28,685	
Total 1 Direction and Administration:							1,36,28,685			1,36,28,685	1,36,28,685	
Total 0 NULL:							1,36,28,685			1,36,28,685	1,36,28,685	
Total 2204 Sports and Youth Services:							3,11,00,884			3,11,00,884	3,11,00,884	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	46	01		28,27,839			28,27,839	28,27,839	
						Total 1 :	28,27,839			28,27,839	28,27,839	
					02		1,69,500			1,69,500	1,69,500	
						Total 2 :	1,69,500			1,69,500	1,69,500	
						Total 46 Gyalshing District:	29,97,339			29,97,339	29,97,339	
						Total 60 Establishment:	29,97,339			29,97,339	29,97,339	
						Total 1 Direction and Administration:	29,97,339			29,97,339	29,97,339	
						Total 0 NULL:	29,97,339			29,97,339	29,97,339	
						Total 2204 Sports and Youth Services:	3,11,00,884			3,11,00,884	3,11,00,884	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	47	01		13,04,750			13,04,750	13,04,750	
						Total 1 :	13,04,750			13,04,750	13,04,750	
					02		70,500			70,500	70,500	
						Total 2 :	70,500			70,500	70,500	
						Total 47 Mangan District:	13,75,250			13,75,250	13,75,250	
						Total 60 Establishment:	13,75,250			13,75,250	13,75,250	
						Total 1 Direction and Administration:	13,75,250			13,75,250	13,75,250	
						Total 0 NULL:	13,75,250			13,75,250	13,75,250	
						Total 2204 Sports and Youth Services:	3,11,00,884			3,11,00,884	3,11,00,884	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	48	01		49,81,214			49,81,214	49,81,214	
						Total 1 :	49,81,214			49,81,214	49,81,214	
					02		13,11,000			13,11,000	13,11,000	
						Total 2 :	13,11,000			13,11,000	13,11,000	
					07		3,40,632			3,40,632	3,40,632	
						Total 7 :	3,40,632			3,40,632	3,40,632	
						Total 48 Namchi District:	66,32,846			66,32,846	66,32,846	
						Total 60 Establishment:	66,32,846			66,32,846	66,32,846	
						Total 1 Direction and Administration:	66,32,846			66,32,846	66,32,846	
						Total 0 NULL:	66,32,846			66,32,846	66,32,846	
						Total 2204 Sports and Youth Services:	3,11,00,884			3,11,00,884	3,11,00,884	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	50	01		25,91,236			25,91,236	25,91,236	
						Total 1 :	25,91,236			25,91,236	25,91,236	
					02		2,97,500			2,97,500	2,97,500	
						Total 2 :	2,97,500			2,97,500	2,97,500	
						Total 50 Soreng District:	28,88,736			28,88,736	28,88,736	
						Total 60 Establishment:	28,88,736			28,88,736	28,88,736	
						Total 1 Direction and Administration:	28,88,736			28,88,736	28,88,736	
						Total 0 NULL:	28,88,736			28,88,736	28,88,736	
						Total 2204 Sports and Youth Services:	3,11,00,884			3,11,00,884	3,11,00,884	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	001	00	44	01		1,88,27,646			1,88,27,646	1,88,27,646	
						Total 1 :	1,88,27,646			1,88,27,646	1,88,27,646	
						Total 44 Head Office Establishment:	1,88,27,646			1,88,27,646	1,88,27,646	
						Total 0 NULL:	1,88,27,646			1,88,27,646	1,88,27,646	
						Total 1 Direction and Administration:	1,88,27,646			1,88,27,646	1,88,27,646	
102	60	00	00		01		66,71,461			66,71,461	66,71,461	
						Total 1 NULL:	66,71,461			66,71,461	66,71,461	
					02		22,10,284			22,10,284	22,10,284	
						Total 2 NULL:	22,10,284			22,10,284	22,10,284	
					49		12,600			12,600	12,600	
						Total 49 NULL:	12,600			12,600	12,600	
						Total 0 NULL:	88,94,345			88,94,345	88,94,345	
						Total 60 Establishment:	88,94,345			88,94,345	88,94,345	
						Total 102 Promotion of Arts and Culture:	88,94,345			88,94,345	88,94,345	
104	62	00	00		01		24,93,167			24,93,167	24,93,167	
						Total 1 NULL:	24,93,167			24,93,167	24,93,167	
						Total 0 NULL:	24,93,167			24,93,167	24,93,167	
						Total 62 State Archives:	24,93,167			24,93,167	24,93,167	
						Total 104 Archives:	24,93,167			24,93,167	24,93,167	
105	63	00	00		01		55,33,847			55,33,847	55,33,847	
						Total 1 NULL:	55,33,847			55,33,847	55,33,847	
						Total 0 NULL:	55,33,847			55,33,847	55,33,847	
						Total 63 State Central and District Libraries:	55,33,847			55,33,847	55,33,847	
						Total 105 Public Libraries:	55,33,847			55,33,847	55,33,847	
911	00	00	00					- 2,394		- 2,394	- 2,394	
						Total 0 NULL:		- 2,394		- 2,394	- 2,394	
						Total 0 NULL:		- 2,394		- 2,394	- 2,394	
						Total 0 NULL:		- 2,394		- 2,394	- 2,394	
						Total 911 Deduct Recoveries of Overpayments:		- 2,394		- 2,394	- 2,394	
						Total 0 NULL:	3,57,49,005	- 2,394		3,57,46,611	3,57,46,611	
						Total 2205 Art and Culture:	3,57,49,005	- 2,394		3,57,46,611	3,57,46,611	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	001	60	00	01				5,48,26,402	5,48,26,402	5,48,26,402
						Total 1 NULL:			5,48,26,402	5,48,26,402	5,48,26,402
						Total 0 NULL:			5,48,26,402	5,48,26,402	5,48,26,402
						Total 60 Establishment:			5,48,26,402	5,48,26,402	5,48,26,402
		61	00	01					84,41,640	84,41,640	84,41,640
						Total 1 NULL:			84,41,640	84,41,640	84,41,640
						Total 0 NULL:			84,41,640	84,41,640	84,41,640
						Total 61 State Heath Mechanical Workshop:			84,41,640	84,41,640	84,41,640
						Total 1 Direction and Administration:			6,32,68,042	6,32,68,042	6,32,68,042
109	44	00	01						6,11,659	6,11,659	6,11,659
						Total 1 NULL:			6,11,659	6,11,659	6,11,659
						Total 0 NULL:			6,11,659	6,11,659	6,11,659
						Total 44 Head Office Establishment:			6,11,659	6,11,659	6,11,659
						Total 109 School Health Scheme:			6,11,659	6,11,659	6,11,659
110	61	00	01						25,45,223	25,45,223	25,45,223
						Total 1 NULL:			25,45,223	25,45,223	25,45,223
						Total 0 NULL:			25,45,223	25,45,223	25,45,223
						Total 61 Central Health Stores:			25,45,223	25,45,223	25,45,223
		62	00	01					20,23,74,233	20,23,74,233	20,23,74,233
						Total 1 NULL:			20,23,74,233	20,23,74,233	20,23,74,233
				02					1,83,93,525	1,83,93,525	1,83,93,525
						Total 2 NULL:			1,83,93,525	1,83,93,525	1,83,93,525
						Total 0 NULL:			22,07,67,758	22,07,67,758	22,07,67,758
						Total 62 S.T.N.M. Hospital, Gangtok:			22,07,67,758	22,07,67,758	22,07,67,758
						Total 110 Hospital and Dispensaries:			22,33,12,981	22,33,12,981	22,33,12,981
800	64	59	01						8,05,959	8,05,959	8,05,959
						Total 1 :			8,05,959	8,05,959	8,05,959
						Total 59 S.T.N.M. Hospital, Gangtok:			8,05,959	8,05,959	8,05,959
						Total 64 Indigenous System of Medicines:			8,05,959	8,05,959	8,05,959
						Total 800 Other Expenditure:			8,05,959	8,05,959	8,05,959
911	00	00	00						- 36,101	- 36,101	- 36,101
						Total 0 NULL:			- 36,101	- 36,101	- 36,101
						Total 0 NULL:			- 36,101	- 36,101	- 36,101
						Total 0 NULL:			- 36,101	- 36,101	- 36,101

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	911	Total 911 Deduct Recoveries of Overpayments:				-	36,101	-	36,101	-	36,101
			Total 1 Urban Health Services-Allopathy:			28,79,98,641	-	36,101		28,79,62,540		28,79,62,540
05	105	66	00	01		14,24,384				14,24,384		14,24,384
			Total 1 NULL:			14,24,384				14,24,384		14,24,384
			Total 0 NULL:			14,24,384				14,24,384		14,24,384
			Total 66 Pharmacy College, Sajong:			14,24,384				14,24,384		14,24,384
		71	00	01		60,37,547				60,37,547		60,37,547
			Total 1 NULL:			60,37,547				60,37,547		60,37,547
			Total 0 NULL:			60,37,547				60,37,547		60,37,547
			Total 71 Development of Nursing Services:			60,37,547				60,37,547		60,37,547
			Total 105 Allopathy:			74,61,931				74,61,931		74,61,931
			Total 5 Medical Education, Training and Research:			74,61,931				74,61,931		74,61,931
06	101	66	44	01		13,25,084				13,25,084		13,25,084
			Total 1 :			13,25,084				13,25,084		13,25,084
			Total 44 Head Office Establishment:			13,25,084				13,25,084		13,25,084
			Total 66 National Vector Borne Disease Control Programme:			13,25,084				13,25,084		13,25,084
67		44	01			15,25,123				15,25,123		15,25,123
			Total 1 :			15,25,123				15,25,123		15,25,123
			Total 44 Head Office Establishment:			15,25,123				15,25,123		15,25,123
			Total 67 National Tuberculosis Control Programme:			15,25,123				15,25,123		15,25,123
69		00	01			1,92,659				1,92,659		1,92,659
			Total 1 NULL:			1,92,659				1,92,659		1,92,659
			Total 0 NULL:			1,92,659				1,92,659		1,92,659
			Total 69 National Leprosy Control Programme:			1,92,659				1,92,659		1,92,659
			Total 101 Prevention and control of diseases:			30,42,866				30,42,866		30,42,866
102	70	00	01			17,32,603				17,32,603		17,32,603
			Total 1 NULL:			17,32,603				17,32,603		17,32,603
			Total 0 NULL:			17,32,603				17,32,603		17,32,603
			Total 70 Prevention of Food Adulteration:			17,32,603				17,32,603		17,32,603
			Total 102 Prevention of food adulteration:			17,32,603				17,32,603		17,32,603
104	71	00	01			16,83,656				16,83,656		16,83,656
			Total 1 NULL:			16,83,656				16,83,656		16,83,656
			Total 0 NULL:			16,83,656				16,83,656		16,83,656

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	104	71	Total 71 Drug Cell:							16,83,656	16,83,656
				Total 104 Drug control:							16,83,656	16,83,656
	112	72	44	01	Total 1 :						20,29,094	20,29,094
					Total 44 Head Office Establishment:						20,29,094	20,29,094
					Total 72 Health Campaign:						20,29,094	20,29,094
					Total 112 Public Health Education:						20,29,094	20,29,094
					Total 6 Public Health:						84,88,219	84,88,219
					Total 2210 Medical and Public Health:			64,94,71,151	-	4,74,856	64,89,96,295	64,89,96,295

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	74	01		5,63,96,308			5,63,96,308	5,63,96,308	
						Total 1 Purchase of Drugs/Diagonostic/DDK:	5,63,96,308			5,63,96,308	5,63,96,308	
					02		1,80,71,535			1,80,71,535	1,80,71,535	
						Total 2 Purchase of Drugs/Diagonostic/DDK:	1,80,71,535			1,80,71,535	1,80,71,535	
						Total 74 Singtam Hospital:	7,44,67,843			7,44,67,843	7,44,67,843	
						Total 63 Other Hospitals(PMGY):	7,44,67,843			7,44,67,843	7,44,67,843	
						Total 110 Hospital and Dispensaries:	7,44,67,843			7,44,67,843	7,44,67,843	
						Total 1 Urban Health Services-Allopathy:	7,44,67,843			7,44,67,843	7,44,67,843	
03	101	00	45	01			1,01,40,774			1,01,40,774	1,01,40,774	
						Total 1 :	1,01,40,774			1,01,40,774	1,01,40,774	
						Total 45 East District:	1,01,40,774			1,01,40,774	1,01,40,774	
						Total 0 NULL:	1,01,40,774			1,01,40,774	1,01,40,774	
						Total 101 Health Sub-centres:	1,01,40,774			1,01,40,774	1,01,40,774	
	103	00	45	01			51,83,087			51,83,087	51,83,087	
						Total 1 :	51,83,087			51,83,087	51,83,087	
						Total 45 East District:	51,83,087			51,83,087	51,83,087	
						Total 0 NULL:	51,83,087			51,83,087	51,83,087	
						Total 103 Primary Health Centres:	51,83,087			51,83,087	51,83,087	
						Total 3 Rural Health Services - Allopathy:	1,53,23,861			1,53,23,861	1,53,23,861	
06	101	66	45	01			11,37,654			11,37,654	11,37,654	
						Total 1 :	11,37,654			11,37,654	11,37,654	
						Total 45 East District:	11,37,654			11,37,654	11,37,654	
						Total 66 National Vector Borne Disease Control Programme:	11,37,654			11,37,654	11,37,654	
						Total 101 Prevention and control of diseases:	11,37,654			11,37,654	11,37,654	
112	72	45	01				5,88,980			5,88,980	5,88,980	
						Total 1 :	5,88,980			5,88,980	5,88,980	
						Total 45 East District:	5,88,980			5,88,980	5,88,980	
						Total 72 Health Campaign:	5,88,980			5,88,980	5,88,980	
						Total 112 Public Health Education:	5,88,980			5,88,980	5,88,980	
						Total 6 Public Health:	17,26,634			17,26,634	17,26,634	
						Total 2210 Medical and Public Health:	64,94,71,151	-	4,74,856	64,89,96,295	64,89,96,295	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	71	01		2,78,38,501			2,78,38,501	2,78,38,501	
						Total 1 :	2,78,38,501			2,78,38,501	2,78,38,501	
					02		32,63,500			32,63,500	32,63,500	
						Total 2 :	32,63,500			32,63,500	32,63,500	
						Total 71 Gyalshing Hospital:	3,11,02,001			3,11,02,001	3,11,02,001	
						Total 63 Other Hospitals(PMGY):	3,11,02,001			3,11,02,001	3,11,02,001	
						Total 110 Hospital and Dispensaries:	3,11,02,001			3,11,02,001	3,11,02,001	
						Total 1 Urban Health Services-Allopathy:	3,11,02,001			3,11,02,001	3,11,02,001	
03	101	00	46	02			2,89,533			2,89,533	2,89,533	
						Total 2 :	2,89,533			2,89,533	2,89,533	
						Total 46 West District:	2,89,533			2,89,533	2,89,533	
						Total 0 NULL:	2,89,533			2,89,533	2,89,533	
						Total 101 Health Sub-centres:	2,89,533			2,89,533	2,89,533	
	103	00	46	01			1,08,95,529			1,08,95,529	1,08,95,529	
						Total 1 :	1,08,95,529			1,08,95,529	1,08,95,529	
					02		25,79,500			25,79,500	25,79,500	
						Total 2 :	25,79,500			25,79,500	25,79,500	
						Total 46 West District:	1,34,75,029			1,34,75,029	1,34,75,029	
						Total 0 NULL:	1,34,75,029			1,34,75,029	1,34,75,029	
						Total 103 Primary Health Centres:	1,34,75,029			1,34,75,029	1,34,75,029	
						Total 3 Rural Health Services - Allopathy:	1,37,64,562			1,37,64,562	1,37,64,562	
06	101	66	46	01			6,79,389			6,79,389	6,79,389	
						Total 1 :	6,79,389			6,79,389	6,79,389	
						Total 46 West District:	6,79,389			6,79,389	6,79,389	
						Total 66 National Vector Borne Disease Control Programme:	6,79,389			6,79,389	6,79,389	
		67	46	01			5,60,998			5,60,998	5,60,998	
						Total 1 :	5,60,998			5,60,998	5,60,998	
						Total 46 West District:	5,60,998			5,60,998	5,60,998	
						Total 67 National Tuberculosis Control Programme:	5,60,998			5,60,998	5,60,998	
						Total 101 Prevention and control of diseases:	12,40,387			12,40,387	12,40,387	
112	72	46	01				2,28,626			2,28,626	2,28,626	
						Total 1 :	2,28,626			2,28,626	2,28,626	
						Total 46 West District:	2,28,626			2,28,626	2,28,626	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	Total 72 Health Campaign:			2,28,626			2,28,626	2,28,626	2,28,626
Total 112 Public Health Education:						2,28,626			2,28,626	2,28,626	2,28,626	
Total 6 Public Health:						14,69,013			14,69,013	14,69,013	14,69,013	
Total 2210 Medical and Public Health:						64,94,71,151	-	4,74,856		64,89,96,295	64,89,96,295	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	72	01		2,36,22,100			2,36,22,100	2,36,22,100	
						Total 1 :	2,36,22,100			2,36,22,100	2,36,22,100	
					02		40,12,765			40,12,765	40,12,765	
						Total 2 :	40,12,765			40,12,765	40,12,765	
						Total 72 Mangan Hospital:	2,76,34,865			2,76,34,865	2,76,34,865	
						Total 63 Other Hospitals(PMGY):	2,76,34,865			2,76,34,865	2,76,34,865	
						Total 110 Hospital and Dispensaries:	2,76,34,865			2,76,34,865	2,76,34,865	
911	00	00	00					- 3,80,405		- 3,80,405	- 3,80,405	
						Total 0 NULL:		- 3,80,405		- 3,80,405	- 3,80,405	
						Total 0 NULL:		- 3,80,405		- 3,80,405	- 3,80,405	
						Total 0 NULL:		- 3,80,405		- 3,80,405	- 3,80,405	
						Total 911 Deduct Recoveries of Overpayments:		- 3,80,405		- 3,80,405	- 3,80,405	
						Total 1 Urban Health Services-Allopathy:	2,76,34,865	- 3,80,405		2,72,54,460	2,72,54,460	
03	101	00	47	01			83,11,384			83,11,384	83,11,384	
						Total 1 :	83,11,384			83,11,384	83,11,384	
						Total 47 North District:	83,11,384			83,11,384	83,11,384	
						Total 0 NULL:	83,11,384			83,11,384	83,11,384	
						Total 101 Health Sub-centres:	83,11,384			83,11,384	83,11,384	
103	00	47	01				70,07,419			70,07,419	70,07,419	
						Total 1 :	70,07,419			70,07,419	70,07,419	
						Total 47 North District:	70,07,419			70,07,419	70,07,419	
						Total 0 NULL:	70,07,419			70,07,419	70,07,419	
						Total 103 Primary Health Centres:	70,07,419			70,07,419	70,07,419	
						Total 3 Rural Health Services - Allopathy:	1,53,18,803			1,53,18,803	1,53,18,803	
06	101	67	47	01			72,813			72,813	72,813	
						Total 1 :	72,813			72,813	72,813	
						Total 47 North District:	72,813			72,813	72,813	
						Total 67 National Tuberculosis Control Programme:	72,813			72,813	72,813	
						Total 101 Prevention and control of diseases:	72,813			72,813	72,813	
112	72	47	01				4,99,240			4,99,240	4,99,240	
						Total 1 :	4,99,240			4,99,240	4,99,240	
						Total 47 North District:	4,99,240			4,99,240	4,99,240	
						Total 72 Health Campaign:	4,99,240			4,99,240	4,99,240	
						Total 112 Public Health Education:	4,99,240			4,99,240	4,99,240	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	73	01		5,69,08,225			5,69,08,225	5,69,08,225	
						Total 1 :	5,69,08,225			5,69,08,225	5,69,08,225	
					02		1,12,61,936			1,12,61,936	1,12,61,936	
						Total 2 :	1,12,61,936			1,12,61,936	1,12,61,936	
						Total 73 Namchi Hospital:	6,81,70,161			6,81,70,161	6,81,70,161	
				77	01		8,40,454			8,40,454	8,40,454	
						Total 1 :	8,40,454			8,40,454	8,40,454	
						Total 77 T.B. Hospital Namchi:	8,40,454			8,40,454	8,40,454	
						Total 63 Other Hospitals(PMGY):	6,90,10,615			6,90,10,615	6,90,10,615	
						Total 110 Hospital and Dispensaries:	6,90,10,615			6,90,10,615	6,90,10,615	
						Total 1 Urban Health Services-Allopathy:	6,90,10,615			6,90,10,615	6,90,10,615	
03	101	00	48	01			48,57,920			48,57,920	48,57,920	
						Total 1 :	48,57,920			48,57,920	48,57,920	
						Total 48 South District:	48,57,920			48,57,920	48,57,920	
						Total 0 NULL:	48,57,920			48,57,920	48,57,920	
						Total 101 Health Sub-centres:	48,57,920			48,57,920	48,57,920	
	103	00	48	01			2,37,40,476			2,37,40,476	2,37,40,476	
						Total 1 :	2,37,40,476			2,37,40,476	2,37,40,476	
						Total 48 South District:	2,37,40,476			2,37,40,476	2,37,40,476	
						Total 0 NULL:	2,37,40,476			2,37,40,476	2,37,40,476	
						Total 103 Primary Health Centres:	2,37,40,476			2,37,40,476	2,37,40,476	
						Total 3 Rural Health Services - Allopathy:	2,85,98,396			2,85,98,396	2,85,98,396	
06	101	67	48	01			2,85,794			2,85,794	2,85,794	
						Total 1 :	2,85,794			2,85,794	2,85,794	
						Total 48 South District:	2,85,794			2,85,794	2,85,794	
						Total 67 National Tuberculosis Control Programme:	2,85,794			2,85,794	2,85,794	
						Total 101 Prevention and control of diseases:	2,85,794			2,85,794	2,85,794	
	112	72	48	01			10,45,820			10,45,820	10,45,820	
						Total 1 :	10,45,820			10,45,820	10,45,820	
						Total 48 South District:	10,45,820			10,45,820	10,45,820	
						Total 72 Health Campaign:	10,45,820			10,45,820	10,45,820	
						Total 112 Public Health Education:	10,45,820			10,45,820	10,45,820	
						Total 6 Public Health:	13,31,614			13,31,614	13,31,614	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210				Total 2210 Medical and Public Health:			64,94,71,151	-	4,74,856	64,89,96,295	64,89,96,295	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	75	01		3,53,51,016			3,53,51,016	3,53,51,016	
Total 1 :							3,53,51,016			3,53,51,016	3,53,51,016	
Total 75 Pakyong Hospital:							3,53,51,016			3,53,51,016	3,53,51,016	
Total 63 Other Hospitals(PMGY):							3,53,51,016			3,53,51,016	3,53,51,016	
Total 110 Hospital and Dispensaries:							3,53,51,016			3,53,51,016	3,53,51,016	
Total 1 Urban Health Services-Allopathy:							3,53,51,016			3,53,51,016	3,53,51,016	
Total 2210 Medical and Public Health:							64,94,71,151	-	4,74,856	64,89,96,295	64,89,96,295	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	76	01		2,56,36,109			2,56,36,109	2,56,36,109	
						Total 1 :	2,56,36,109			2,56,36,109	2,56,36,109	
					02		42,14,975	-	58,350	41,56,625	41,56,625	
						Total 2 :	42,14,975	-	58,350	41,56,625	41,56,625	
						Total 76 Soreng Hospital:	2,98,51,084	-	58,350	2,97,92,734	2,97,92,734	
						Total 63 Other Hospitals(PMGY):	2,98,51,084	-	58,350	2,97,92,734	2,97,92,734	
						Total 110 Hospital and Dispensaries:	2,98,51,084	-	58,350	2,97,92,734	2,97,92,734	
						Total 1 Urban Health Services-Allopathy:	2,98,51,084	-	58,350	2,97,92,734	2,97,92,734	
						Total 2210 Medical and Public Health:	64,94,71,151	-	4,74,856	64,89,96,295	64,89,96,295	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01		13,35,324			13,35,324	13,35,324	
Total 1 :							13,35,324			13,35,324	13,35,324	
Total 44 Head Office Establishment:							13,35,324			13,35,324	13,35,324	
Total 16 Human Resource in Health and Medical Education:							13,35,324			13,35,324	13,35,324	
Total 1 Direction and Administration:							13,35,324			13,35,324	13,35,324	
003	16	00			01		2,59,497			2,59,497	2,59,497	
Total 1 NULL:							2,59,497			2,59,497	2,59,497	
Total 0 NULL:							2,59,497			2,59,497	2,59,497	
Total 16 Human Resource in Health and Medical Education:							2,59,497			2,59,497	2,59,497	
Total 3 Training:							2,59,497			2,59,497	2,59,497	
102	16	59			01		6,12,325			6,12,325	6,12,325	
Total 1 :							6,12,325			6,12,325	6,12,325	
Total 59 STNM Hospital:							6,12,325			6,12,325	6,12,325	
Total 16 Human Resource in Health and Medical Education:							6,12,325			6,12,325	6,12,325	
Total 102 Urban Family Welfare Services:							6,12,325			6,12,325	6,12,325	
Total 0 NULL:							22,07,146			22,07,146	22,07,146	
Total 2211 Family Welfare:							2,52,02,534			2,52,02,534	2,52,02,534	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01		14,58,962			14,58,962	14,58,962	
Total 1 :							14,58,962			14,58,962	14,58,962	
Total 45 East District:							14,58,962			14,58,962	14,58,962	
Total 16 Human Resource in Health and Medical Education:							14,58,962			14,58,962	14,58,962	
Total 1 Direction and Administration:							14,58,962			14,58,962	14,58,962	
101	16	45	01				47,29,786			47,29,786	47,29,786	
Total 1 :							47,29,786			47,29,786	47,29,786	
Total 45 East District:							47,29,786			47,29,786	47,29,786	
Total 16 Human Resource in Health and Medical Education:							47,29,786			47,29,786	47,29,786	
Total 101 Rural Family Welfare Services:							47,29,786			47,29,786	47,29,786	
Total 0 NULL:							61,88,748			61,88,748	61,88,748	
Total 2211 Family Welfare:							2,52,02,534			2,52,02,534	2,52,02,534	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01		20,60,475			20,60,475	20,60,475	
Total 1 :							20,60,475			20,60,475	20,60,475	
Total 46 West District:							20,60,475			20,60,475	20,60,475	
Total 16 Human Resource in Health and Medical Education:							20,60,475			20,60,475	20,60,475	
Total 1 Direction and Administration:							20,60,475			20,60,475	20,60,475	
101	16	46	01				58,71,823			58,71,823	58,71,823	
Total 1 :							58,71,823			58,71,823	58,71,823	
Total 46 West District:							58,71,823			58,71,823	58,71,823	
Total 16 Human Resource in Health and Medical Education:							58,71,823			58,71,823	58,71,823	
Total 101 Rural Family Welfare Services:							58,71,823			58,71,823	58,71,823	
Total 0 NULL:							79,32,298			79,32,298	79,32,298	
Total 2211 Family Welfare:							2,52,02,534			2,52,02,534	2,52,02,534	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01		76,761			76,761	76,761	
Total 1 :							76,761			76,761	76,761	
Total 47 North District:							76,761			76,761	76,761	
Total 16 Human Resource in Health and Medical Education:							76,761			76,761	76,761	
Total 1 Direction and Administration:							76,761			76,761	76,761	
101	16	47	01				1,45,278			1,45,278	1,45,278	
Total 1 :							1,45,278			1,45,278	1,45,278	
Total 47 North District:							1,45,278			1,45,278	1,45,278	
Total 16 Human Resource in Health and Medical Education:							1,45,278			1,45,278	1,45,278	
Total 101 Rural Family Welfare Services:							1,45,278			1,45,278	1,45,278	
Total 0 NULL:							2,22,039			2,22,039	2,22,039	
Total 2211 Family Welfare:							2,52,02,534			2,52,02,534	2,52,02,534	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01		15,12,319			15,12,319	15,12,319	
Total 1 :							15,12,319			15,12,319	15,12,319	
Total 48 South District:							15,12,319			15,12,319	15,12,319	
Total 16 Human Resource in Health and Medical Education:							15,12,319			15,12,319	15,12,319	
Total 1 Direction and Administration:							15,12,319			15,12,319	15,12,319	
101	16	48	01				71,39,984			71,39,984	71,39,984	
Total 1 :							71,39,984			71,39,984	71,39,984	
Total 48 South District:							71,39,984			71,39,984	71,39,984	
Total 16 Human Resource in Health and Medical Education:							71,39,984			71,39,984	71,39,984	
Total 101 Rural Family Welfare Services:							71,39,984			71,39,984	71,39,984	
Total 0 NULL:							86,52,303			86,52,303	86,52,303	
Total 2211 Family Welfare:							2,52,02,534			2,52,02,534	2,52,02,534	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	44	01	4,60,54,290			4,60,54,290	4,60,54,290	
Total 1 :						4,60,54,290			4,60,54,290	4,60,54,290	
02						15,40,793			15,40,793	15,40,793	
Total 2 :						15,40,793			15,40,793	15,40,793	
Total 44 Head Office Establishment:						4,75,95,083			4,75,95,083	4,75,95,083	
Total 34 P.H.E. Department:						4,75,95,083			4,75,95,083	4,75,95,083	
Total 1 Direction and Administration:						4,75,95,083			4,75,95,083	4,75,95,083	
911	00	00	00				- 3,731		- 3,731	- 3,731	
Total 0 NULL:							- 3,731		- 3,731	- 3,731	
Total 0 NULL:							- 3,731		- 3,731	- 3,731	
Total 0 NULL:							- 3,731		- 3,731	- 3,731	
Total 911 Deduct Recoveries of Overpayments:							- 3,731		- 3,731	- 3,731	
Total 1 Water Supply:						4,75,95,083	- 3,731		4,75,91,352	4,75,91,352	
Total 2215 Water Supply and Sanitation:						12,43,32,603	- 3,731		12,43,28,872	12,43,28,872	
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	44	01	84,37,056			84,37,056	84,37,056	
Total 1 :						84,37,056			84,37,056	84,37,056	
02						19,58,815			19,58,815	19,58,815	
Total 2 :						19,58,815			19,58,815	19,58,815	
Total 44 Head Office Establishment:						1,03,95,871			1,03,95,871	1,03,95,871	
Total 36 Rural Development Department:						1,03,95,871			1,03,95,871	1,03,95,871	
Total 1 Direction and Administration:						1,03,95,871			1,03,95,871	1,03,95,871	
Total 1 Water Supply:						1,03,95,871			1,03,95,871	1,03,95,871	
Total 2215 Water Supply and Sanitation:						12,43,32,603	- 3,731		12,43,28,872	12,43,28,872	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01		52,06,251			52,06,251	52,06,251	
						Total 1 :	52,06,251			52,06,251	52,06,251	
					02		67,500			67,500	67,500	
						Total 2 :	67,500			67,500	67,500	
						Total 45 East District:	52,73,751			52,73,751	52,73,751	
						Total 36 Rural Development Department:	52,73,751			52,73,751	52,73,751	
						Total 1 Direction and Administration:	52,73,751			52,73,751	52,73,751	
						Total 1 Water Supply:	52,73,751			52,73,751	52,73,751	
						Total 2215 Water Supply and Sanitation:	12,43,32,603	-	3,731	12,43,28,872	12,43,28,872	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	53	01		49,11,354			49,11,354	49,11,354	
Total 1 :							49,11,354			49,11,354	49,11,354	
Total 53 Geyzing Sub-Division:							49,11,354			49,11,354	49,11,354	
Total 34 P.H.E. Department:							49,11,354			49,11,354	49,11,354	
Total 1 Direction and Administration:							49,11,354			49,11,354	49,11,354	
Total 1 Water Supply:							49,11,354			49,11,354	49,11,354	
Total 2215 Water Supply and Sanitation:							12,43,32,603	-	3,731	12,43,28,872	12,43,28,872	
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	46	01		19,74,975			19,74,975	19,74,975	
Total 1 :							19,74,975			19,74,975	19,74,975	
Total 46 West District:							19,74,975			19,74,975	19,74,975	
Total 36 Rural Development Department:							19,74,975			19,74,975	19,74,975	
Total 1 Direction and Administration:							19,74,975			19,74,975	19,74,975	
Total 1 Water Supply:							19,74,975			19,74,975	19,74,975	
Total 2215 Water Supply and Sanitation:							12,43,32,603	-	3,731	12,43,28,872	12,43,28,872	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	54	01		39,68,562			39,68,562	39,68,562	
Total 1 :							39,68,562			39,68,562	39,68,562	
02							5,24,630			5,24,630	5,24,630	
Total 2 :							5,24,630			5,24,630	5,24,630	
Total 54 Mangan Division:							44,93,192			44,93,192	44,93,192	
Total 34 P.H.E. Department:							44,93,192			44,93,192	44,93,192	
Total 1 Direction and Administration:							44,93,192			44,93,192	44,93,192	
Total 1 Water Supply:							44,93,192			44,93,192	44,93,192	
Total 2215 Water Supply and Sanitation:							12,43,32,603	-	3,731	12,43,28,872	12,43,28,872	
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	47	01		44,36,966			44,36,966	44,36,966	
Total 1 :							44,36,966			44,36,966	44,36,966	
Total 47 North District:							44,36,966			44,36,966	44,36,966	
Total 36 Rural Development Department:							44,36,966			44,36,966	44,36,966	
Total 1 Direction and Administration:							44,36,966			44,36,966	44,36,966	
Total 1 Water Supply:							44,36,966			44,36,966	44,36,966	
Total 2215 Water Supply and Sanitation:							12,43,32,603	-	3,731	12,43,28,872	12,43,28,872	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	56	01		1,76,14,135			1,76,14,135	1,76,14,135	
Total 1 :							1,76,14,135			1,76,14,135	1,76,14,135	
Total 56 Namchi Sub-Division:							1,76,14,135			1,76,14,135	1,76,14,135	
Total 34 P.H.E. Department:							1,76,14,135			1,76,14,135	1,76,14,135	
Total 1 Direction and Administration:							1,76,14,135			1,76,14,135	1,76,14,135	
Total 1 Water Supply:							1,76,14,135			1,76,14,135	1,76,14,135	
Total 2215 Water Supply and Sanitation:							12,43,32,603	-	3,731	12,43,28,872	12,43,28,872	
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	48	01		30,35,922			30,35,922	30,35,922	
Total 1 :							30,35,922			30,35,922	30,35,922	
02							3,18,000			3,18,000	3,18,000	
Total 2 :							3,18,000			3,18,000	3,18,000	
Total 48 South District:							33,53,922			33,53,922	33,53,922	
Total 36 Rural Development Department:							33,53,922			33,53,922	33,53,922	
Total 1 Direction and Administration:							33,53,922			33,53,922	33,53,922	
Total 1 Water Supply:							33,53,922			33,53,922	33,53,922	
Total 2215 Water Supply and Sanitation:							12,43,32,603	-	3,731	12,43,28,872	12,43,28,872	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 33 Public Health Engineering Parameter : 1 Voted -----												
2215	01	101	60	49	01		1,31,27,060			1,31,27,060	1,31,27,060	
						Total 1 :	1,31,27,060			1,31,27,060	1,31,27,060	
						Total 49 Pakyong District:	1,31,27,060			1,31,27,060	1,31,27,060	
						Total 60 Maintenance and Repairs:	1,31,27,060			1,31,27,060	1,31,27,060	
						Total 101 Urban water supply programmes:	1,31,27,060			1,31,27,060	1,31,27,060	
						Total 1 Water Supply:	1,31,27,060			1,31,27,060	1,31,27,060	
						Total 2215 Water Supply and Sanitation:	12,43,32,603	-	3,731	12,43,28,872	12,43,28,872	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	101	60	50	01		33,43,765			33,43,765	33,43,765	
Total 1 :							33,43,765			33,43,765	33,43,765	
Total 50 Soreng District:							33,43,765			33,43,765	33,43,765	
Total 60 Maintenance and Repairs:							33,43,765			33,43,765	33,43,765	
Total 101 Urban water supply programmes:							33,43,765			33,43,765	33,43,765	
Total 1 Water Supply:							33,43,765			33,43,765	33,43,765	
Total 2215 Water Supply and Sanitation:							12,43,32,603	-	3,731	12,43,28,872	12,43,28,872	
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	50	01		72,42,529			72,42,529	72,42,529	
Total 1 :							72,42,529			72,42,529	72,42,529	
02							5,70,000			5,70,000	5,70,000	
Total 2 :							5,70,000			5,70,000	5,70,000	
Total 50 Soreng District:							78,12,529			78,12,529	78,12,529	
Total 36 Rural Development Department:							78,12,529			78,12,529	78,12,529	
Total 1 Direction and Administration:							78,12,529			78,12,529	78,12,529	
Total 1 Water Supply:							78,12,529			78,12,529	78,12,529	
Total 2215 Water Supply and Sanitation:							12,43,32,603	-	3,731	12,43,28,872	12,43,28,872	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	01	001	60	44	01		1,34,97,981			1,34,97,981	1,34,97,981	
						Total 1 :	1,34,97,981			1,34,97,981	1,34,97,981	
						Total 44 Head Office Establishment:	1,34,97,981			1,34,97,981	1,34,97,981	
						Total 60 Establishment:	1,34,97,981			1,34,97,981	1,34,97,981	
						Total 1 Direction and Administration:	1,34,97,981			1,34,97,981	1,34,97,981	
						Total 1 State Capital Development:	1,34,97,981			1,34,97,981	1,34,97,981	
05	001	60	44	01			1,21,96,644			1,21,96,644	1,21,96,644	
						Total 1 :	1,21,96,644			1,21,96,644	1,21,96,644	
						02	92,700			92,700	92,700	
						Total 2 :	92,700			92,700	92,700	
						Total 44 Head Office Establishment:	1,22,89,344			1,22,89,344	1,22,89,344	
						Total 60 Town Planning Cell:	1,22,89,344			1,22,89,344	1,22,89,344	
						Total 1 Direction and Administration:	1,22,89,344			1,22,89,344	1,22,89,344	
						Total 5 Other Urban Development Schemes:	1,22,89,344			1,22,89,344	1,22,89,344	
80	001	00	44	01			1,51,99,940			1,51,99,940	1,51,99,940	
						Total 1 :	1,51,99,940			1,51,99,940	1,51,99,940	
						Total 44 Head Office Establishment:	1,51,99,940			1,51,99,940	1,51,99,940	
						Total 0 NULL:	1,51,99,940			1,51,99,940	1,51,99,940	
		60	00	49			90,78,812			90,78,812	90,78,812	
						Total 49 NULL:	90,78,812			90,78,812	90,78,812	
						Total 0 NULL:	90,78,812			90,78,812	90,78,812	
						Total 60 Repayment of Loan/Interest:	90,78,812			90,78,812	90,78,812	
						Total 1 Direction and Administration:	2,42,78,752			2,42,78,752	2,42,78,752	
						Total 80 General:	2,42,78,752			2,42,78,752	2,42,78,752	
						Total 2217 Urban Development:	7,71,50,286			7,71,50,286	7,71,50,286	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	800	61	45	01		30,93,107			30,93,107	30,93,107	
Total 1 :							30,93,107			30,93,107	30,93,107	
Total 45 East District:							30,93,107			30,93,107	30,93,107	
Total 61 Garbage Disposal:							30,93,107			30,93,107	30,93,107	
Total 800 Other Expenditure:							30,93,107			30,93,107	30,93,107	
Total 80 General:							30,93,107			30,93,107	30,93,107	
Total 2217 Urban Development:							7,71,50,286			7,71,50,286	7,71,50,286	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01		2,00,50,238			2,00,50,238	2,00,50,238	
						Total 1 :	2,00,50,238			2,00,50,238	2,00,50,238	
						Total 48 South District:	2,00,50,238			2,00,50,238	2,00,50,238	
						Total 0 NULL:	2,00,50,238			2,00,50,238	2,00,50,238	
						Total 1 Direction and Administration:	2,00,50,238			2,00,50,238	2,00,50,238	
800	61		48		01		39,40,864			39,40,864	39,40,864	
						Total 1 :	39,40,864			39,40,864	39,40,864	
						Total 48 South District:	39,40,864			39,40,864	39,40,864	
						Total 61 Garbage Disposal:	39,40,864			39,40,864	39,40,864	
						Total 800 Other Expenditure:	39,40,864			39,40,864	39,40,864	
						Total 80 General:	2,39,91,102			2,39,91,102	2,39,91,102	
						Total 2217 Urban Development:	7,71,50,286			7,71,50,286	7,71,50,286	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	01	001	60	00	01		3,40,586			3,40,586	3,40,586	
						Total 1 NULL:	3,40,586			3,40,586	3,40,586	
						Total 0 NULL:	3,40,586			3,40,586	3,40,586	
						Total 60 Establishment:	3,40,586			3,40,586	3,40,586	
		61	00	36			1,62,760			1,62,760	1,62,760	
						Total 36 NULL:	1,62,760			1,62,760	1,62,760	
						Total 0 NULL:	1,62,760			1,62,760	1,62,760	
						Total 61 Eco cultural Heritage Film Board:	1,62,760			1,62,760	1,62,760	
						Total 1 Direction and Administration:	5,03,346			5,03,346	5,03,346	
						Total 1 Films:	5,03,346			5,03,346	5,03,346	
60	001	60	00	01			44,40,943			44,40,943	44,40,943	
						Total 1 NULL:	44,40,943			44,40,943	44,40,943	
						Total 0 NULL:	44,40,943			44,40,943	44,40,943	
						Total 60 Establishment:	44,40,943			44,40,943	44,40,943	
						Total 1 Direction and Administration:	44,40,943			44,40,943	44,40,943	
102	00	44	02				18,82,250			18,82,250	18,82,250	
						Total 2 :	18,82,250			18,82,250	18,82,250	
						Total 44 Head Office Establishment:	18,82,250			18,82,250	18,82,250	
						Total 0 NULL:	18,82,250			18,82,250	18,82,250	
						Total 102 Information Centres:	18,82,250			18,82,250	18,82,250	
109	60	00	01				6,11,631			6,11,631	6,11,631	
						Total 1 NULL:	6,11,631			6,11,631	6,11,631	
						Total 0 NULL:	6,11,631			6,11,631	6,11,631	
						Total 60 Establishment:	6,11,631			6,11,631	6,11,631	
						Total 109 Photo Services:	6,11,631			6,11,631	6,11,631	
110	62	00	01				1,29,59,533			1,29,59,533	1,29,59,533	
						Total 1 NULL:	1,29,59,533			1,29,59,533	1,29,59,533	
						Total 0 NULL:	1,29,59,533			1,29,59,533	1,29,59,533	
						Total 62 Sikkim Herald:	1,29,59,533			1,29,59,533	1,29,59,533	
						Total 110 Publications:	1,29,59,533			1,29,59,533	1,29,59,533	
						Total 60 Others:	1,98,94,357			1,98,94,357	1,98,94,357	
						Total 2220 Information and Publicity:	2,31,63,599			2,31,63,599	2,31,63,599	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	46	01		7,85,488			7,85,488	7,85,488	
Total 1 :							7,85,488			7,85,488	7,85,488	
Total 46 West District:							7,85,488			7,85,488	7,85,488	
Total 0 NULL:							7,85,488			7,85,488	7,85,488	
Total 102 Information Centres:							7,85,488			7,85,488	7,85,488	
Total 60 Others:							7,85,488			7,85,488	7,85,488	
Total 2220 Information and Publicity:							2,31,63,599			2,31,63,599	2,31,63,599	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	47	01		1,28,748			1,28,748	1,28,748	
						Total 1 :	1,28,748			1,28,748	1,28,748	
						Total 47 North District:	1,28,748			1,28,748	1,28,748	
						Total 0 NULL:	1,28,748			1,28,748	1,28,748	
						Total 102 Information Centres:	1,28,748			1,28,748	1,28,748	
						Total 60 Others:	1,28,748			1,28,748	1,28,748	
						Total 2220 Information and Publicity:	2,31,63,599			2,31,63,599	2,31,63,599	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	48	01		11,36,504			11,36,504	11,36,504	
						Total 1 :	11,36,504			11,36,504	11,36,504	
						Total 48 South District:	11,36,504			11,36,504	11,36,504	
						Total 0 NULL:	11,36,504			11,36,504	11,36,504	
						Total 102 Information Centres:	11,36,504			11,36,504	11,36,504	
						Total 60 Others:	11,36,504			11,36,504	11,36,504	
						Total 2220 Information and Publicity:	2,31,63,599			2,31,63,599	2,31,63,599	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	49	01		3,24,560			3,24,560	3,24,560	
						Total 1 :	3,24,560			3,24,560	3,24,560	
						Total 49 Pakyong District:	3,24,560			3,24,560	3,24,560	
						Total 0 NULL:	3,24,560			3,24,560	3,24,560	
						Total 102 Information Centres:	3,24,560			3,24,560	3,24,560	
						Total 60 Others:	3,24,560			3,24,560	3,24,560	
						Total 2220 Information and Publicity:	2,31,63,599			2,31,63,599	2,31,63,599	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	50	01		3,90,596			3,90,596	3,90,596	
						Total 1 :	3,90,596			3,90,596	3,90,596	
						Total 50 Soreng District:	3,90,596			3,90,596	3,90,596	
						Total 0 NULL:	3,90,596			3,90,596	3,90,596	
						Total 102 Information Centres:	3,90,596			3,90,596	3,90,596	
						Total 60 Others:	3,90,596			3,90,596	3,90,596	
						Total 2220 Information and Publicity:	2,31,63,599			2,31,63,599	2,31,63,599	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	01		1,77,19,481			1,77,19,481	1,77,19,481	
Total 1 NULL:							1,77,19,481			1,77,19,481	1,77,19,481	
			02				5,11,000			5,11,000	5,11,000	
Total 2 NULL:							5,11,000			5,11,000	5,11,000	
Total 0 NULL:							1,82,30,481			1,82,30,481	1,82,30,481	
Total 60 Establishment:							1,82,30,481			1,82,30,481	1,82,30,481	
Total 1 Direction and Administration:							1,82,30,481			1,82,30,481	1,82,30,481	
Total 1 Welfare of Scheduled Castes:							1,82,30,481			1,82,30,481	1,82,30,481	
02	001	60	00	01			52,00,784			52,00,784	52,00,784	
Total 1 NULL:							52,00,784			52,00,784	52,00,784	
			02				2,52,649			2,52,649	2,52,649	
Total 2 NULL:							2,52,649			2,52,649	2,52,649	
Total 0 NULL:							54,53,433			54,53,433	54,53,433	
Total 60 Establishment:							54,53,433			54,53,433	54,53,433	
Total 1 Direction and Administration:							54,53,433			54,53,433	54,53,433	
Total 2 Welfare of Scheduled Tribes:							54,53,433			54,53,433	54,53,433	
80	800	67	00	36			49,500			49,500	49,500	
Total 36 NULL:							49,500			49,500	49,500	
Total 0 NULL:							49,500			49,500	49,500	
Total 67 SC, ST and OBC Welfare Boards:							49,500			49,500	49,500	
Total 800 Other Expenditure:							49,500			49,500	49,500	
Total 80 General:							49,500			49,500	49,500	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:							2,75,66,091			2,75,66,091	2,75,66,091	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Welfare Parameter : 1 Voted												
2225	02	001	60	45	01		7,41,314			7,41,314	7,41,314	
						Total 1 :	7,41,314			7,41,314	7,41,314	
			02				45,000			45,000	45,000	
						Total 2 :	45,000			45,000	45,000	
						Total 45 East District:	7,86,314			7,86,314	7,86,314	
						Total 60 Establishment:	7,86,314			7,86,314	7,86,314	
						Total 1 Direction and Administration:	7,86,314			7,86,314	7,86,314	
						Total 2 Welfare of Scheduled Tribes:	7,86,314			7,86,314	7,86,314	
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	2,75,66,091			2,75,66,091	2,75,66,091	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Welfare Parameter : 1 Voted												
2225	01	001	60	46	01		6,19,361			6,19,361	6,19,361	
Total 1 :							6,19,361			6,19,361	6,19,361	
02							54,000			54,000	54,000	
Total 2 :							54,000			54,000	54,000	
Total 46 West District:							6,73,361			6,73,361	6,73,361	
Total 60 Establishment:							6,73,361			6,73,361	6,73,361	
Total 1 Direction and Administration:							6,73,361			6,73,361	6,73,361	
Total 1 Welfare of Scheduled Castes:							6,73,361			6,73,361	6,73,361	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:							2,75,66,091			2,75,66,091	2,75,66,091	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Welfare Parameter : 1 Voted												
2225	02	001	60	47	01		8,01,291			8,01,291	8,01,291	
						Total 1 :	8,01,291			8,01,291	8,01,291	
			02				36,000			36,000	36,000	
						Total 2 :	36,000			36,000	36,000	
						Total 47 North District:	8,37,291			8,37,291	8,37,291	
						Total 60 Establishment:	8,37,291			8,37,291	8,37,291	
						Total 1 Direction and Administration:	8,37,291			8,37,291	8,37,291	
						Total 2 Welfare of Scheduled Tribes:	8,37,291			8,37,291	8,37,291	
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	2,75,66,091			2,75,66,091	2,75,66,091	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Welfare Parameter : 1 Voted -----												
2225	01	001	60	48	01		8,25,429			8,25,429	8,25,429	
Total 1 :							8,25,429			8,25,429	8,25,429	
Total 48 South District:							8,25,429			8,25,429	8,25,429	
Total 60 Establishment:							8,25,429			8,25,429	8,25,429	
Total 1 Direction and Administration:							8,25,429			8,25,429	8,25,429	
Total 1 Welfare of Scheduled Castes:							8,25,429			8,25,429	8,25,429	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:							2,75,66,091			2,75,66,091	2,75,66,091	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 38 Social Welfare Parameter : 1 Voted												
2225	02	001	60	49	01		3,49,592			3,49,592	3,49,592	
						Total 1 :	3,49,592			3,49,592	3,49,592	
			02				39,000			39,000	39,000	
						Total 2 :	39,000			39,000	39,000	
						Total 49 Pakyong District:	3,88,592			3,88,592	3,88,592	
						Total 60 Establishment:	3,88,592			3,88,592	3,88,592	
						Total 1 Direction and Administration:	3,88,592			3,88,592	3,88,592	
						Total 2 Welfare of Scheduled Tribes:	3,88,592			3,88,592	3,88,592	
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	2,75,66,091			2,75,66,091	2,75,66,091	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	01	001	60	50	01		2,46,690			2,46,690	2,46,690	
Total 1 :							2,46,690			2,46,690	2,46,690	
02							75,000			75,000	75,000	
Total 2 :							75,000			75,000	75,000	
Total 50 Soreng District:							3,21,690			3,21,690	3,21,690	
Total 60 Establishment:							3,21,690			3,21,690	3,21,690	
Total 1 Direction and Administration:							3,21,690			3,21,690	3,21,690	
Total 1 Welfare of Scheduled Castes:							3,21,690			3,21,690	3,21,690	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:							2,75,66,091			2,75,66,091	2,75,66,091	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01		1,39,01,370			1,39,01,370	1,39,01,370	
						Total 1 NULL:	1,39,01,370			1,39,01,370	1,39,01,370	
					02		24,30,960			24,30,960	24,30,960	
						Total 2 NULL:	24,30,960			24,30,960	24,30,960	
					14		10,000			10,000	10,000	
						Total 14 NULL:	10,000			10,000	10,000	
						Total 0 NULL:	1,63,42,330			1,63,42,330	1,63,42,330	
						Total 60 Establishment:	1,63,42,330			1,63,42,330	1,63,42,330	
						Total 1 Direction and Administration:	1,63,42,330			1,63,42,330	1,63,42,330	
						Total 1 Labour:	1,63,42,330			1,63,42,330	1,63,42,330	
						Total 2230 Labour and Employment:	2,99,34,742			2,99,34,742	2,99,34,742	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	60	00	01		56,96,619			56,96,619	56,96,619	
						Total 1 NULL:	56,96,619			56,96,619	56,96,619	
					02		1,96,178			1,96,178	1,96,178	
						Total 2 NULL:	1,96,178			1,96,178	1,96,178	
						Total 0 NULL:	58,92,797			58,92,797	58,92,797	
						Total 60 Industrial Training Institutes, Rangpo:	58,92,797			58,92,797	58,92,797	
61	00				01		25,87,029			25,87,029	25,87,029	
						Total 1 NULL:	25,87,029			25,87,029	25,87,029	
					02		1,36,500			1,36,500	1,36,500	
						Total 2 NULL:	1,36,500			1,36,500	1,36,500	
						Total 0 NULL:	27,23,529			27,23,529	27,23,529	
						Total 61 Industrial Training Institutes, Namchi:	27,23,529			27,23,529	27,23,529	
62	00				01		28,70,289			28,70,289	28,70,289	
						Total 1 NULL:	28,70,289			28,70,289	28,70,289	
					02		1,56,878			1,56,878	1,56,878	
						Total 2 NULL:	1,56,878			1,56,878	1,56,878	
						Total 0 NULL:	30,27,167			30,27,167	30,27,167	
						Total 62 Industrial Training Institutes, Gyalshing:	30,27,167			30,27,167	30,27,167	
63	00				01		17,65,338			17,65,338	17,65,338	
						Total 1 NULL:	17,65,338			17,65,338	17,65,338	
					02		1,83,581			1,83,581	1,83,581	
						Total 2 NULL:	1,83,581			1,83,581	1,83,581	
						Total 0 NULL:	19,48,919			19,48,919	19,48,919	
						Total 63 Industrial Training Institute, Kewzing:	19,48,919			19,48,919	19,48,919	
						Total 101 Industrial Training Institutes:	1,35,92,412			1,35,92,412	1,35,92,412	
						Total 3 Training:	1,35,92,412			1,35,92,412	1,35,92,412	
						Total 2230 Labour and Employment:	2,99,34,742			2,99,34,742	2,99,34,742	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	001	40	60	01		80,10,727	-	77,555	79,33,172	79,33,172	
						Total 1 :	80,10,727	-	77,555	79,33,172	79,33,172	
					02		10,43,860			10,43,860	10,43,860	
						Total 2 :	10,43,860			10,43,860	10,43,860	
						Total 60 Social Welfare Division:	90,54,587	-	77,555	89,77,032	89,77,032	
				61	01		4,31,81,702			4,31,81,702	4,31,81,702	
						Total 1 :	4,31,81,702			4,31,81,702	4,31,81,702	
					02		59,12,824			59,12,824	59,12,824	
						Total 2 :	59,12,824			59,12,824	59,12,824	
						Total 61 Women and Child Welfare Division:	4,90,94,526			4,90,94,526	4,90,94,526	
						Total 40 Women and Child Development Department:	5,81,49,113	-	77,555	5,80,71,558	5,80,71,558	
						Total 1 Direction and Administration:	5,81,49,113	-	77,555	5,80,71,558	5,80,71,558	
102	60		45	02			2,21,008			2,21,008	2,21,008	
						Total 2 :	2,21,008			2,21,008	2,21,008	
						Total 45 Gangtok District:	2,21,008			2,21,008	2,21,008	
				67	01		2,80,164			2,80,164	2,80,164	
						Total 1 :	2,80,164			2,80,164	2,80,164	
					02		1,24,532			1,24,532	1,24,532	
						Total 2 :	1,24,532			1,24,532	1,24,532	
						Total 67 Project:	4,04,696			4,04,696	4,04,696	
				71	36		3,91,620			3,91,620	3,91,620	
						Total 36 :	3,91,620			3,91,620	3,91,620	
						Total 71 anganwadi Workers and Helpers:	3,91,620			3,91,620	3,91,620	
						Total 60 Saksam Anganwadi and POSHAN 2.0:	10,17,324			10,17,324	10,17,324	
65	61		36				94,502			94,502	94,502	
						Total 36 :	94,502			94,502	94,502	
						Total 61 State Commission for Protection of Rights of Children:	94,502			94,502	94,502	
						Total 65 Other Child Welfare Programme:	94,502			94,502	94,502	
67	64		36				20,80,608			20,80,608	20,80,608	
						Total 36 :	20,80,608			20,80,608	20,80,608	
						Total 64 Mission Vatsalaya Scheme:	20,80,608			20,80,608	20,80,608	
						Total 67 Mission - VATSALYA:	20,80,608			20,80,608	20,80,608	
						Total 102 Child Welfare:	31,92,434			31,92,434	31,92,434	
103	70		00	36			4,19,264			4,19,264	4,19,264	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	103	70	00								
Total 36 NULL:							4,19,264			4,19,264	4,19,264	
Total 0 NULL:							4,19,264			4,19,264	4,19,264	
Total 70 State Women Commission:							4,19,264			4,19,264	4,19,264	
Total 103 Women's Welfare:							4,19,264			4,19,264	4,19,264	
Total 2 Social Welfare:							6,17,60,811	-	77,555	6,16,83,256	6,16,83,256	
Total 2235 Social Security and Welfare:							6,97,63,273	-	77,555	6,96,85,718	6,96,85,718	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	59	01		2,99,991			2,99,991	2,99,991	
						Total 1 :	2,99,991			2,99,991	2,99,991	
					02		1,95,520			1,95,520	1,95,520	
						Total 2 :	1,95,520			1,95,520	1,95,520	
						Total 59 Singtam Sub-Division:	4,95,511			4,95,511	4,95,511	
				65	01		4,10,127			4,10,127	4,10,127	
						Total 1 :	4,10,127			4,10,127	4,10,127	
					02		2,42,300			2,42,300	2,42,300	
						Total 2 :	2,42,300			2,42,300	2,42,300	
						Total 65 Gangtok Rural Project:	6,52,427			6,52,427	6,52,427	
						Total 60 Saksam Anganwadi and POSHAN 2.0:	11,47,938			11,47,938	11,47,938	
						Total 102 Child Welfare:	11,47,938			11,47,938	11,47,938	
						Total 2 Social Welfare:	11,47,938			11,47,938	11,47,938	
						Total 2235 Social Security and Welfare:	6,97,63,273	-	77,555	6,96,85,718	6,96,85,718	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 1 Voted													
2235	02	102	60	46	01		3,81,564			3,81,564	3,81,564		
Total 1 :							3,81,564			3,81,564	3,81,564		
Total 46 Gyalshing District:							3,81,564			3,81,564	3,81,564		
Total 60 Saksam Anganwadi and POSHAN 2.0:							3,81,564			3,81,564	3,81,564		
Total 102 Child Welfare:							3,81,564			3,81,564	3,81,564		
Total 2 Social Welfare:							3,81,564			3,81,564	3,81,564		
Total 2235 Social Security and Welfare:							6,97,63,273	-	77,555		6,96,85,718	6,96,85,718	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	47	01		3,88,241			3,88,241	3,88,241	
						Total 1 :	3,88,241			3,88,241	3,88,241	
					02		1,93,740			1,93,740	1,93,740	
						Total 2 :	1,93,740			1,93,740	1,93,740	
						Total 47 Mangan District:	5,81,981			5,81,981	5,81,981	
	56				01		1,41,141			1,41,141	1,41,141	
						Total 1 :	1,41,141			1,41,141	1,41,141	
					02		1,70,208			1,70,208	1,70,208	
						Total 2 :	1,70,208			1,70,208	1,70,208	
						Total 56 Chungthang Sub-Division:	3,11,349			3,11,349	3,11,349	
	66				01		3,36,409			3,36,409	3,36,409	
						Total 1 :	3,36,409			3,36,409	3,36,409	
					02		1,75,132			1,75,132	1,75,132	
						Total 2 :	1,75,132			1,75,132	1,75,132	
						Total 66 Dzongu Rural Project:	5,11,541			5,11,541	5,11,541	
						Total 60 Saksam Anganwadi and POSHAN 2.0:	14,04,871			14,04,871	14,04,871	
						Total 102 Child Welfare:	14,04,871			14,04,871	14,04,871	
						Total 2 Social Welfare:	14,04,871			14,04,871	14,04,871	
						Total 2235 Social Security and Welfare:	6,97,63,273	-	77,555	6,96,85,718	6,96,85,718	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	001	40	48	01		30,20,304			30,20,304	30,20,304	
Total 1 :							30,20,304			30,20,304	30,20,304	
Total 48 Namchi District:							30,20,304			30,20,304	30,20,304	
Total 40 Women and Child Development Department:							30,20,304			30,20,304	30,20,304	
Total 1 Direction and Administration:							30,20,304			30,20,304	30,20,304	
102	60		48		01		5,78,449			5,78,449	5,78,449	
Total 1 :							5,78,449			5,78,449	5,78,449	
Total 48 Namchi District:							5,78,449			5,78,449	5,78,449	
		57			01		4,58,841			4,58,841	4,58,841	
Total 1 :							4,58,841			4,58,841	4,58,841	
Total 57 Ravongla Sub-Division:							4,58,841			4,58,841	4,58,841	
		58			01		1,73,323			1,73,323	1,73,323	
Total 1 :							1,73,323			1,73,323	1,73,323	
Total 58 Jorethang Sub-Division:							1,73,323			1,73,323	1,73,323	
Total 60 Saksam Anganwadi and POSHAN 2.0:							12,10,613			12,10,613	12,10,613	
Total 102 Child Welfare:							12,10,613			12,10,613	12,10,613	
Total 2 Social Welfare:							42,30,917			42,30,917	42,30,917	
Total 2235 Social Security and Welfare:							6,97,63,273	-	77,555	6,96,85,718	6,96,85,718	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	49	01		1,72,626			1,72,626	1,72,626	
						Total 1 :	1,72,626			1,72,626	1,72,626	
						Total 49 Pakyong District:	1,72,626			1,72,626	1,72,626	
				55	01		3,90,896			3,90,896	3,90,896	
						Total 1 :	3,90,896			3,90,896	3,90,896	
						Total 55 Rongli Sub-Division:	3,90,896			3,90,896	3,90,896	
						Total 60 Saksam Anganwadi and POSHAN 2.0:	5,63,522			5,63,522	5,63,522	
						Total 102 Child Welfare:	5,63,522			5,63,522	5,63,522	
						Total 2 Social Welfare:	5,63,522			5,63,522	5,63,522	
						Total 2235 Social Security and Welfare:	6,97,63,273	-	77,555	6,96,85,718	6,96,85,718	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 1 Voted													
2235	02	102	60	50	01		2,73,650			2,73,650	2,73,650		
Total 1 :							2,73,650			2,73,650	2,73,650		
Total 50 Soreng District:							2,73,650			2,73,650	2,73,650		
Total 60 Saksam Anganwadi and POSHAN 2.0:							2,73,650			2,73,650	2,73,650		
Total 102 Child Welfare:							2,73,650			2,73,650	2,73,650		
Total 2 Social Welfare:							2,73,650			2,73,650	2,73,650		
Total 2235 Social Security and Welfare:							6,97,63,273	-	77,555		6,96,85,718	6,96,85,718	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted -----												
2236	80	001	61	00	36		9,47,938			9,47,938	9,47,938	
					Total 36 NULL:		9,47,938			9,47,938	9,47,938	
					Total 0 NULL:		9,47,938			9,47,938	9,47,938	
					Total 61 Extruder Food Processing Plant:		9,47,938			9,47,938	9,47,938	
					Total 1 Direction and Administration:		9,47,938			9,47,938	9,47,938	
					Total 80 General:		9,47,938			9,47,938	9,47,938	
					Total 2236 Nutrition:		9,47,938			9,47,938	9,47,938	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	80	001	60	00	01		37,06,449			37,06,449	37,06,449	
						Total 1 NULL:	37,06,449			37,06,449	37,06,449	
					02		1,07,500			1,07,500	1,07,500	
						Total 2 NULL:	1,07,500			1,07,500	1,07,500	
						Total 0 NULL:	38,13,949			38,13,949	38,13,949	
						Total 60 Establishment:	38,13,949			38,13,949	38,13,949	
						Total 1 Direction and Administration:	38,13,949			38,13,949	38,13,949	
						Total 80 General:	38,13,949			38,13,949	38,13,949	
						Total 2245 Relief on Account of Natural Calamities:	38,13,949			38,13,949	38,13,949	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 6 Ecclesiastical Parameter : 1 Voted												
2250	00	103	00	44	01		63,10,296			63,10,296	63,10,296	
						Total 1 :	63,10,296			63,10,296	63,10,296	
					02		11,48,000			11,48,000	11,48,000	
						Total 2 :	11,48,000			11,48,000	11,48,000	
						Total 44 Head Office Establishment:	74,58,296			74,58,296	74,58,296	
				67	01		1,95,209			1,95,209	1,95,209	
						Total 1 :	1,95,209			1,95,209	1,95,209	
						Total 67 Buddha Gaya Establishment:	1,95,209			1,95,209	1,95,209	
				68	01		1,54,90,788			1,54,90,788	1,54,90,788	
						Total 1 :	1,54,90,788			1,54,90,788	1,54,90,788	
					02		16,04,500			16,04,500	16,04,500	
						Total 2 :	16,04,500			16,04,500	16,04,500	
						Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	1,70,95,288			1,70,95,288	1,70,95,288	
						Total 0 NULL:	2,47,48,793			2,47,48,793	2,47,48,793	
						Total 103 Upkeep of Shrines, Temples etc.:	2,47,48,793			2,47,48,793	2,47,48,793	
						Total 0 NULL:	2,47,48,793			2,47,48,793	2,47,48,793	
						Total 2250 Other Social Services:	2,47,48,793			2,47,48,793	2,47,48,793	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01		4,77,609			4,77,609	4,77,609	
Total 1 NULL:							4,77,609			4,77,609	4,77,609	
Total 0 NULL:							4,77,609			4,77,609	4,77,609	
Total 5 Culture Department:							4,77,609			4,77,609	4,77,609	
Total 90 Secretariat:							4,77,609			4,77,609	4,77,609	
Total 0 NULL:							4,77,609			4,77,609	4,77,609	
Total 2251 Secretariat-Social Services:							9,42,157			9,42,157	9,42,157	
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01		4,64,548			4,64,548	4,64,548	
Total 1 NULL:							4,64,548			4,64,548	4,64,548	
Total 0 NULL:							4,64,548			4,64,548	4,64,548	
Total 18 Information and Public Relation Department:							4,64,548			4,64,548	4,64,548	
Total 90 Secretariat:							4,64,548			4,64,548	4,64,548	
Total 0 NULL:							4,64,548			4,64,548	4,64,548	
Total 2251 Secretariat-Social Services:							9,42,157			9,42,157	9,42,157	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	01		47,21,114			47,21,114	47,21,114	
						Total 1 :	47,21,114			47,21,114	47,21,114	
					02		8,88,200			8,88,200	8,88,200	
						Total 2 :	8,88,200			8,88,200	8,88,200	
					49		10,050			10,050	10,050	
						Total 49 :	10,050			10,050	10,050	
						Total 44 Head Office Establishment:	56,19,364			56,19,364	56,19,364	
						Total 1 Agriculture Department:	56,19,364			56,19,364	56,19,364	
						Total 1 Direction and Administration:	56,19,364			56,19,364	56,19,364	
104	01			44	01		75,26,353			75,26,353	75,26,353	
						Total 1 :	75,26,353			75,26,353	75,26,353	
					02		40,909			40,909	40,909	
						Total 2 :	40,909			40,909	40,909	
						Total 44 Head Office Establishment:	75,67,262			75,67,262	75,67,262	
						Total 1 Agriculture Department:	75,67,262			75,67,262	75,67,262	
						Total 104 Agricultural Farms:	75,67,262			75,67,262	75,67,262	
						Total 0 NULL:	1,31,86,626			1,31,86,626	1,31,86,626	
						Total 2401 Crop Husbandry:	29,49,35,814	-	32,087	29,49,03,727	29,49,03,727	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	01		1,81,48,667			1,81,48,667	1,81,48,667	
						Total 1 :	1,81,48,667			1,81,48,667	1,81,48,667	
					02		2,19,750			2,19,750	2,19,750	
						Total 2 :	2,19,750			2,19,750	2,19,750	
						Total 44 Head Office Establishment:	1,83,68,417			1,83,68,417	1,83,68,417	
						Total 16 Horticulture Department:	1,83,68,417			1,83,68,417	1,83,68,417	
						Total 1 Direction and Administration:	1,83,68,417			1,83,68,417	1,83,68,417	
						Total 0 NULL:	1,83,68,417			1,83,68,417	1,83,68,417	
						Total 2401 Crop Husbandry:	29,49,35,814	-	32,087	29,49,03,727	29,49,03,727	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 1 Agriculture										
Parameter : 1 Voted										
2401	00	001	01	45	01			65,57,275	65,57,275	65,57,275
					Total 1 :			65,57,275	65,57,275	65,57,275
					Total 45 Gangtok District:			65,57,275	65,57,275	65,57,275
					Total 1 Agriculture Department:			65,57,275	65,57,275	65,57,275
					Total 1 Direction and Administration:			65,57,275	65,57,275	65,57,275
104	01	45	01					90,55,547	90,55,547	90,55,547
					Total 1 :			90,55,547	90,55,547	90,55,547
					02			13,73,339	13,73,339	13,73,339
					Total 2 :			13,73,339	13,73,339	13,73,339
					Total 45 East District:			1,04,28,886	1,04,28,886	1,04,28,886
					Total 1 Agriculture Department:			1,04,28,886	1,04,28,886	1,04,28,886
					Total 104 Agricultural Farms:			1,04,28,886	1,04,28,886	1,04,28,886
911	00	00	00					- 32,087	- 32,087	- 32,087
					Total 0 NULL:			- 32,087	- 32,087	- 32,087
					Total 0 NULL:			- 32,087	- 32,087	- 32,087
					Total 0 NULL:			- 32,087	- 32,087	- 32,087
					Total 911 Deduct Recoveries of Overpayments:			- 32,087	- 32,087	- 32,087
					Total 0 NULL:			1,69,86,161	1,69,54,074	1,69,54,074
					Total 2401 Crop Husbandry:			29,49,35,814	29,49,03,727	29,49,03,727
Grant : 15 Horticulture										
Parameter : 1 Voted										
2401	00	001	16	45	01			2,46,19,311	2,46,19,311	2,46,19,311
					Total 1 :			2,46,19,311	2,46,19,311	2,46,19,311
					02			4,93,050	4,93,050	4,93,050
					Total 2 :			4,93,050	4,93,050	4,93,050
					Total 45 East District:			2,51,12,361	2,51,12,361	2,51,12,361
					Total 16 Horticulture Department:			2,51,12,361	2,51,12,361	2,51,12,361
					Total 1 Direction and Administration:			2,51,12,361	2,51,12,361	2,51,12,361
104	16	45	01					42,59,386	42,59,386	42,59,386
					Total 1 :			42,59,386	42,59,386	42,59,386
					Total 45 East District:			42,59,386	42,59,386	42,59,386
					Total 16 Horticulture Department:			42,59,386	42,59,386	42,59,386
					Total 104 Agricultural Farms:			42,59,386	42,59,386	42,59,386
					Total 0 NULL:			2,93,71,747	2,93,71,747	2,93,71,747
					Total 2401 Crop Husbandry:			29,49,35,814	29,49,03,727	29,49,03,727

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	46	01		1,29,64,490			1,29,64,490	1,29,64,490	
Total 1 :							1,29,64,490			1,29,64,490	1,29,64,490	
Total 46 West District:							1,29,64,490			1,29,64,490	1,29,64,490	
Total 1 Agriculture Department:							1,29,64,490			1,29,64,490	1,29,64,490	
Total 1 Direction and Administration:							1,29,64,490			1,29,64,490	1,29,64,490	
Total 0 NULL:							1,29,64,490			1,29,64,490	1,29,64,490	
Total 2401 Crop Husbandry:							29,49,35,814	-	32,087	29,49,03,727	29,49,03,727	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	46	01		1,84,39,066			1,84,39,066	1,84,39,066	
Total 1 :							1,84,39,066			1,84,39,066	1,84,39,066	
			02				2,12,000			2,12,000	2,12,000	
Total 2 :							2,12,000			2,12,000	2,12,000	
Total 46 West District:							1,86,51,066			1,86,51,066	1,86,51,066	
Total 16 Horticulture Department:							1,86,51,066			1,86,51,066	1,86,51,066	
Total 1 Direction and Administration:							1,86,51,066			1,86,51,066	1,86,51,066	
104	16	46	01				17,99,354			17,99,354	17,99,354	
Total 1 :							17,99,354			17,99,354	17,99,354	
Total 46 West District:							17,99,354			17,99,354	17,99,354	
Total 16 Horticulture Department:							17,99,354			17,99,354	17,99,354	
Total 104 Agricultural Farms:							17,99,354			17,99,354	17,99,354	
Total 0 NULL:							2,04,50,420			2,04,50,420	2,04,50,420	
Total 2401 Crop Husbandry:							29,49,35,814	-	32,087	29,49,03,727	29,49,03,727	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	47	01		52,64,049			52,64,049	52,64,049	
						Total 1 :	52,64,049			52,64,049	52,64,049	
						Total 47 North District:	52,64,049			52,64,049	52,64,049	
						Total 1 Agriculture Department:	52,64,049			52,64,049	52,64,049	
						Total 1 Direction and Administration:	52,64,049			52,64,049	52,64,049	
104	01		47		01		52,63,049			52,63,049	52,63,049	
						Total 1 :	52,63,049			52,63,049	52,63,049	
					02		3,39,600			3,39,600	3,39,600	
						Total 2 :	3,39,600			3,39,600	3,39,600	
						Total 47 North District:	56,02,649			56,02,649	56,02,649	
						Total 1 Agriculture Department:	56,02,649			56,02,649	56,02,649	
						Total 104 Agricultural Farms:	56,02,649			56,02,649	56,02,649	
						Total 0 NULL:	1,08,66,698			1,08,66,698	1,08,66,698	
						Total 2401 Crop Husbandry:	29,49,35,814	-	32,087	29,49,03,727	29,49,03,727	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47	01		1,37,64,004			1,37,64,004	1,37,64,004	
						Total 1 :	1,37,64,004			1,37,64,004	1,37,64,004	
					02		1,75,500			1,75,500	1,75,500	
						Total 2 :	1,75,500			1,75,500	1,75,500	
						Total 47 North District:	1,39,39,504			1,39,39,504	1,39,39,504	
						Total 16 Horticulture Department:	1,39,39,504			1,39,39,504	1,39,39,504	
						Total 1 Direction and Administration:	1,39,39,504			1,39,39,504	1,39,39,504	
104	16		47		01		18,68,921			18,68,921	18,68,921	
						Total 1 :	18,68,921			18,68,921	18,68,921	
						Total 47 North District:	18,68,921			18,68,921	18,68,921	
						Total 16 Horticulture Department:	18,68,921			18,68,921	18,68,921	
						Total 104 Agricultural Farms:	18,68,921			18,68,921	18,68,921	
						Total 0 NULL:	1,58,08,425			1,58,08,425	1,58,08,425	
						Total 2401 Crop Husbandry:	29,49,35,814	-	32,087	29,49,03,727	29,49,03,727	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	48	01		1,89,15,771			1,89,15,771	1,89,15,771	
Total 1 :							1,89,15,771			1,89,15,771	1,89,15,771	
Total 48 South District:							1,89,15,771			1,89,15,771	1,89,15,771	
Total 1 Agriculture Department:							1,89,15,771			1,89,15,771	1,89,15,771	
Total 1 Direction and Administration:							1,89,15,771			1,89,15,771	1,89,15,771	
	104	01	48	01			99,88,602			99,88,602	99,88,602	
Total 1 :							99,88,602			99,88,602	99,88,602	
			02				15,20,265			15,20,265	15,20,265	
Total 2 :							15,20,265			15,20,265	15,20,265	
Total 48 South District:							1,15,08,867			1,15,08,867	1,15,08,867	
Total 1 Agriculture Department:							1,15,08,867			1,15,08,867	1,15,08,867	
Total 104 Agricultural Farms:							1,15,08,867			1,15,08,867	1,15,08,867	
Total 0 NULL:							3,04,24,638			3,04,24,638	3,04,24,638	
Total 2401 Crop Husbandry:							29,49,35,814	-	32,087	29,49,03,727	29,49,03,727	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	48	01		4,27,97,055			4,27,97,055	4,27,97,055	
Total 1 :							4,27,97,055			4,27,97,055	4,27,97,055	
			02				7,52,100			7,52,100	7,52,100	
Total 2 :							7,52,100			7,52,100	7,52,100	
Total 48 South District:							4,35,49,155			4,35,49,155	4,35,49,155	
Total 16 Horticulture Department:							4,35,49,155			4,35,49,155	4,35,49,155	
Total 1 Direction and Administration:							4,35,49,155			4,35,49,155	4,35,49,155	
Total 0 NULL:							4,35,49,155			4,35,49,155	4,35,49,155	
Total 2401 Crop Husbandry:							29,49,35,814	-	32,087	29,49,03,727	29,49,03,727	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	49	01		1,48,15,671			1,48,15,671	1,48,15,671	
Total 1 :							1,48,15,671			1,48,15,671	1,48,15,671	
			02				4,34,825			4,34,825	4,34,825	
Total 2 :							4,34,825			4,34,825	4,34,825	
Total 49 Pakyong District:							1,52,50,496			1,52,50,496	1,52,50,496	
Total 1 Agriculture Department:							1,52,50,496			1,52,50,496	1,52,50,496	
Total 1 Direction and Administration:							1,52,50,496			1,52,50,496	1,52,50,496	
Total 0 NULL:							1,52,50,496			1,52,50,496	1,52,50,496	
Total 2401 Crop Husbandry:							29,49,35,814	-	32,087	29,49,03,727	29,49,03,727	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	49	01		2,64,30,302			2,64,30,302	2,64,30,302	
Total 1 :							2,64,30,302			2,64,30,302	2,64,30,302	
			02				2,35,050			2,35,050	2,35,050	
Total 2 :							2,35,050			2,35,050	2,35,050	
Total 49 Pakyong District:							2,66,65,352			2,66,65,352	2,66,65,352	
Total 16 Horticulture Department:							2,66,65,352			2,66,65,352	2,66,65,352	
Total 1 Direction and Administration:							2,66,65,352			2,66,65,352	2,66,65,352	
Total 0 NULL:							2,66,65,352			2,66,65,352	2,66,65,352	
Total 2401 Crop Husbandry:							29,49,35,814	-	32,087	29,49,03,727	29,49,03,727	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	50	01		1,63,33,866			1,63,33,866	1,63,33,866	
Total 1 :							1,63,33,866			1,63,33,866	1,63,33,866	
02							7,13,100			7,13,100	7,13,100	
Total 2 :							7,13,100			7,13,100	7,13,100	
Total 50 Soreng District:							1,70,46,966			1,70,46,966	1,70,46,966	
Total 1 Agriculture Department:							1,70,46,966			1,70,46,966	1,70,46,966	
Total 1 Direction and Administration:							1,70,46,966			1,70,46,966	1,70,46,966	
Total 0 NULL:							1,70,46,966			1,70,46,966	1,70,46,966	
Total 2401 Crop Husbandry:							29,49,35,814	-	32,087	29,49,03,727	29,49,03,727	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	50	01		2,35,52,738			2,35,52,738	2,35,52,738	
Total 1 :							2,35,52,738			2,35,52,738	2,35,52,738	
02							4,43,485			4,43,485	4,43,485	
Total 2 :							4,43,485			4,43,485	4,43,485	
Total 50 Soreng District:							2,39,96,223			2,39,96,223	2,39,96,223	
Total 16 Horticulture Department:							2,39,96,223			2,39,96,223	2,39,96,223	
Total 1 Direction and Administration:							2,39,96,223			2,39,96,223	2,39,96,223	
Total 0 NULL:							2,39,96,223			2,39,96,223	2,39,96,223	
Total 2401 Crop Husbandry:							29,49,35,814	-	32,087	29,49,03,727	29,49,03,727	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01		1,53,70,749			1,53,70,749	1,53,70,749	
Total 1 :							1,53,70,749			1,53,70,749	1,53,70,749	
Total 44 Head Office Establishment:							1,53,70,749			1,53,70,749	1,53,70,749	
Total 1 Agriculture Department:							1,53,70,749			1,53,70,749	1,53,70,749	
Total 1 Direction and Administration:							1,53,70,749			1,53,70,749	1,53,70,749	
Total 0 NULL:							1,53,70,749			1,53,70,749	1,53,70,749	
Total 2402 Soil and Water Conservation:							4,74,13,613			4,74,13,613	4,74,13,613	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01		19,79,899			19,79,899	19,79,899	
Total 1 :							19,79,899			19,79,899	19,79,899	
Total 44 Head Office:							19,79,899			19,79,899	19,79,899	
Total 13 Forestry and Wildlife Department:							19,79,899			19,79,899	19,79,899	
Total 1 Direction and Administration:							19,79,899			19,79,899	19,79,899	
Total 0 NULL:							19,79,899			19,79,899	19,79,899	
Total 2402 Soil and Water Conservation:							4,74,13,613			4,74,13,613	4,74,13,613	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01		12,24,893			12,24,893	12,24,893	
Total 1 :							12,24,893			12,24,893	12,24,893	
Total 45 East District:							12,24,893			12,24,893	12,24,893	
Total 1 Agriculture Department:							12,24,893			12,24,893	12,24,893	
Total 1 Direction and Administration:							12,24,893			12,24,893	12,24,893	
Total 0 NULL:							12,24,893			12,24,893	12,24,893	
Total 2402 Soil and Water Conservation:							4,74,13,613			4,74,13,613	4,74,13,613	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	45	01		58,96,447			58,96,447	58,96,447	
Total 1 :							58,96,447			58,96,447	58,96,447	
02							1,05,000			1,05,000	1,05,000	
Total 2 :							1,05,000			1,05,000	1,05,000	
Total 45 East District:							60,01,447			60,01,447	60,01,447	
Total 13 Forestry and Wildlife Department:							60,01,447			60,01,447	60,01,447	
Total 1 Direction and Administration:							60,01,447			60,01,447	60,01,447	
Total 0 NULL:							60,01,447			60,01,447	60,01,447	
Total 2402 Soil and Water Conservation:							4,74,13,613			4,74,13,613	4,74,13,613	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01		1,92,918			1,92,918	1,92,918	
Total 1 :							1,92,918			1,92,918	1,92,918	
Total 46 West District:							1,92,918			1,92,918	1,92,918	
Total 1 Agriculture Department:							1,92,918			1,92,918	1,92,918	
Total 1 Direction and Administration:							1,92,918			1,92,918	1,92,918	
Total 0 NULL:							1,92,918			1,92,918	1,92,918	
Total 2402 Soil and Water Conservation:							4,74,13,613			4,74,13,613	4,74,13,613	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01		66,80,684			66,80,684	66,80,684	
Total 1 :							66,80,684			66,80,684	66,80,684	
Total 46 West District:							66,80,684			66,80,684	66,80,684	
Total 13 Forestry and Wildlife Department:							66,80,684			66,80,684	66,80,684	
Total 1 Direction and Administration:							66,80,684			66,80,684	66,80,684	
Total 0 NULL:							66,80,684			66,80,684	66,80,684	
Total 2402 Soil and Water Conservation:							4,74,13,613			4,74,13,613	4,74,13,613	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01		1,73,700			1,73,700	1,73,700	
Total 1 :							1,73,700			1,73,700	1,73,700	
Total 47 North District:							1,73,700			1,73,700	1,73,700	
Total 1 Agriculture Department:							1,73,700			1,73,700	1,73,700	
Total 1 Direction and Administration:							1,73,700			1,73,700	1,73,700	
Total 0 NULL:							1,73,700			1,73,700	1,73,700	
Total 2402 Soil and Water Conservation:							4,74,13,613			4,74,13,613	4,74,13,613	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	47	01		60,88,564			60,88,564	60,88,564	
Total 1 :							60,88,564			60,88,564	60,88,564	
			02				1,82,250			1,82,250	1,82,250	
Total 2 :							1,82,250			1,82,250	1,82,250	
Total 47 North District:							62,70,814			62,70,814	62,70,814	
Total 13 Forestry and Wildlife Department:							62,70,814			62,70,814	62,70,814	
Total 1 Direction and Administration:							62,70,814			62,70,814	62,70,814	
Total 0 NULL:							62,70,814			62,70,814	62,70,814	
Total 2402 Soil and Water Conservation:							4,74,13,613			4,74,13,613	4,74,13,613	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01		17,32,798			17,32,798	17,32,798	
Total 1 :							17,32,798			17,32,798	17,32,798	
Total 48 South District:							17,32,798			17,32,798	17,32,798	
Total 1 Agriculture Department:							17,32,798			17,32,798	17,32,798	
Total 1 Direction and Administration:							17,32,798			17,32,798	17,32,798	
Total 0 NULL:							17,32,798			17,32,798	17,32,798	
Total 2402 Soil and Water Conservation:							4,74,13,613			4,74,13,613	4,74,13,613	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	48	01		57,61,305			57,61,305	57,61,305	
Total 1 :							57,61,305			57,61,305	57,61,305	
02							79,500			79,500	79,500	
Total 2 :							79,500			79,500	79,500	
Total 48 South District:							58,40,805			58,40,805	58,40,805	
Total 13 Forestry and Wildlife Department:							58,40,805			58,40,805	58,40,805	
Total 1 Direction and Administration:							58,40,805			58,40,805	58,40,805	
Total 0 NULL:							58,40,805			58,40,805	58,40,805	
Total 2402 Soil and Water Conservation:							4,74,13,613			4,74,13,613	4,74,13,613	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2402	00	001	13	49	01		19,44,906			19,44,906	19,44,906	
						Total 1 :	19,44,906			19,44,906	19,44,906	
						Total 49 Pakyong District:	19,44,906			19,44,906	19,44,906	
						Total 13 Forestry and Wildlife Department:	19,44,906			19,44,906	19,44,906	
						Total 1 Direction and Administration:	19,44,906			19,44,906	19,44,906	
						Total 0 NULL:	19,44,906			19,44,906	19,44,906	
						Total 2402 Soil and Water Conservation:	4,74,13,613			4,74,13,613	4,74,13,613	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	01		1,37,77,111			1,37,77,111	1,37,77,111	
						Total 1 :	1,37,77,111			1,37,77,111	1,37,77,111	
					02		5,29,500			5,29,500	5,29,500	
						Total 2 :	5,29,500			5,29,500	5,29,500	
						Total 44 Head Office Establishment:	1,43,06,611			1,43,06,611	1,43,06,611	
						Total 60 Administration:	1,43,06,611			1,43,06,611	1,43,06,611	
						Total 1 Direction and Administration:	1,43,06,611			1,43,06,611	1,43,06,611	
101	61	44			01		1,52,53,877			1,52,53,877	1,52,53,877	
						Total 1 :	1,52,53,877			1,52,53,877	1,52,53,877	
					02		5,48,350			5,48,350	5,48,350	
						Total 2 :	5,48,350			5,48,350	5,48,350	
					49		30,150			30,150	30,150	
						Total 49 :	30,150			30,150	30,150	
						Total 44 Head Office Establishment:	1,58,32,377			1,58,32,377	1,58,32,377	
						Total 61 Veterinary Hospitals & Dispensaries:	1,58,32,377			1,58,32,377	1,58,32,377	
						Total 101 Veterinary Services and Animal Health:	1,58,32,377			1,58,32,377	1,58,32,377	
						Total 0 NULL:	3,01,38,988			3,01,38,988	3,01,38,988	
						Total 2403 Animal Husbandry:	11,04,21,367	-	26,275	11,03,95,092	11,03,95,092	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01		39,94,842			39,94,842	39,94,842	
						Total 1 :	39,94,842			39,94,842	39,94,842	
						Total 45 East District:	39,94,842			39,94,842	39,94,842	
						Total 60 Administration:	39,94,842			39,94,842	39,94,842	
						Total 1 Direction and Administration:	39,94,842			39,94,842	39,94,842	
101	61		45		01		19,79,367			19,79,367	19,79,367	
						Total 1 :	19,79,367			19,79,367	19,79,367	
						Total 45 East District:	19,79,367			19,79,367	19,79,367	
						Total 61 Veterinary Hospitals & Dispensaries:	19,79,367			19,79,367	19,79,367	
						Total 101 Veterinary Services and Animal Health:	19,79,367			19,79,367	19,79,367	
						Total 0 NULL:	59,74,209			59,74,209	59,74,209	
						Total 2403 Animal Husbandry:	11,04,21,367	-	26,275	11,03,95,092	11,03,95,092	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01		24,29,817			24,29,817	24,29,817	
						Total 1 :	24,29,817			24,29,817	24,29,817	
						Total 46 West District:	24,29,817			24,29,817	24,29,817	
						Total 60 Administration:	24,29,817			24,29,817	24,29,817	
						Total 1 Direction and Administration:	24,29,817			24,29,817	24,29,817	
101	61	46	01				62,35,146			62,35,146	62,35,146	
						Total 1 :	62,35,146			62,35,146	62,35,146	
						02	12,03,015			12,03,015	12,03,015	
						Total 2 :	12,03,015			12,03,015	12,03,015	
						Total 46 West District:	74,38,161			74,38,161	74,38,161	
						Total 61 Veterinary Hospitals & Dispensaries:	74,38,161			74,38,161	74,38,161	
						Total 101 Veterinary Services and Animal Health:	74,38,161			74,38,161	74,38,161	
						Total 0 NULL:	98,67,978			98,67,978	98,67,978	
						Total 2403 Animal Husbandry:	11,04,21,367	-	26,275	11,03,95,092	11,03,95,092	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	47	01		13,50,722			13,50,722	13,50,722	
Total 1 :							13,50,722			13,50,722	13,50,722	
Total 47 North District:							13,50,722			13,50,722	13,50,722	
Total 60 Administration:							13,50,722			13,50,722	13,50,722	
Total 1 Direction and Administration:							13,50,722			13,50,722	13,50,722	
101	61	47	01				86,96,772			86,96,772	86,96,772	
Total 1 :							86,96,772			86,96,772	86,96,772	
02							28,30,979			28,30,979	28,30,979	
Total 2 :							28,30,979			28,30,979	28,30,979	
Total 47 North District:							1,15,27,751			1,15,27,751	1,15,27,751	
Total 61 Veterinary Hospitals & Dispensaries:							1,15,27,751			1,15,27,751	1,15,27,751	
Total 101 Veterinary Services and Animal Health:							1,15,27,751			1,15,27,751	1,15,27,751	
911	00	00	00					- 26,275		- 26,275	- 26,275	
Total 0 NULL:								- 26,275		- 26,275	- 26,275	
Total 0 NULL:								- 26,275		- 26,275	- 26,275	
Total 0 NULL:								- 26,275		- 26,275	- 26,275	
Total 911 Deduct Recoveries of Overpayments:								- 26,275		- 26,275	- 26,275	
Total 0 NULL:							1,28,78,473	- 26,275		1,28,52,198	1,28,52,198	
Total 2403 Animal Husbandry:							11,04,21,367	- 26,275		11,03,95,092	11,03,95,092	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	101	61	48	01		2,01,10,362			2,01,10,362	2,01,10,362	
Total 1 :							2,01,10,362			2,01,10,362	2,01,10,362	
Total 48 South District:							2,01,10,362			2,01,10,362	2,01,10,362	
Total 61 Veterinary Hospitals & Dispensaries:							2,01,10,362			2,01,10,362	2,01,10,362	
Total 101 Veterinary Services and Animal Health:							2,01,10,362			2,01,10,362	2,01,10,362	
102	67	00	01				35,33,857			35,33,857	35,33,857	
Total 1 NULL:							35,33,857			35,33,857	35,33,857	
			02				1,91,787			1,91,787	1,91,787	
Total 2 NULL:							1,91,787			1,91,787	1,91,787	
Total 0 NULL:							37,25,644			37,25,644	37,25,644	
Total 67 Livestock Farm, Karfectar:							37,25,644			37,25,644	37,25,644	
Total 102 Cattle and Buffalo Development:							37,25,644			37,25,644	37,25,644	
Total 0 NULL:							2,38,36,006			2,38,36,006	2,38,36,006	
Total 2403 Animal Husbandry:							11,04,21,367	-	26,275	11,03,95,092	11,03,95,092	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	49	01		75,03,518			75,03,518	75,03,518	
						Total 1 :	75,03,518			75,03,518	75,03,518	
						Total 49 Pakyong District:	75,03,518			75,03,518	75,03,518	
						Total 60 Administration:	75,03,518			75,03,518	75,03,518	
						Total 1 Direction and Administration:	75,03,518			75,03,518	75,03,518	
101	61	49	01				59,75,670			59,75,670	59,75,670	
						Total 1 :	59,75,670			59,75,670	59,75,670	
					02		13,04,189			13,04,189	13,04,189	
						Total 2 :	13,04,189			13,04,189	13,04,189	
						Total 49 Pakyong District:	72,79,859			72,79,859	72,79,859	
						Total 61 Veterinary Hospitals & Dispensaries:	72,79,859			72,79,859	72,79,859	
						Total 101 Veterinary Services and Animal Health:	72,79,859			72,79,859	72,79,859	
						Total 0 NULL:	1,47,83,377			1,47,83,377	1,47,83,377	
						Total 2403 Animal Husbandry:	11,04,21,367	-	26,275	11,03,95,092	11,03,95,092	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	50	01		25,03,356			25,03,356	25,03,356	
						Total 1 :	25,03,356			25,03,356	25,03,356	
						Total 50 Soreng District:	25,03,356			25,03,356	25,03,356	
						Total 60 Administration:	25,03,356			25,03,356	25,03,356	
						Total 1 Direction and Administration:	25,03,356			25,03,356	25,03,356	
101	61		50		01		93,82,355			93,82,355	93,82,355	
						Total 1 :	93,82,355			93,82,355	93,82,355	
					02		10,56,625			10,56,625	10,56,625	
						Total 2 :	10,56,625			10,56,625	10,56,625	
						Total 50 Soreng District:	1,04,38,980			1,04,38,980	1,04,38,980	
						Total 61 Veterinary Hospitals & Dispensaries:	1,04,38,980			1,04,38,980	1,04,38,980	
						Total 101 Veterinary Services and Animal Health:	1,04,38,980			1,04,38,980	1,04,38,980	
						Total 0 NULL:	1,29,42,336			1,29,42,336	1,29,42,336	
						Total 2403 Animal Husbandry:	11,04,21,367	-	26,275	11,03,95,092	11,03,95,092	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	001	44	00	01		57,60,473			57,60,473	57,60,473	
						Total 1 NULL:	57,60,473			57,60,473	57,60,473	
					02		1,60,450			1,60,450	1,60,450	
						Total 2 NULL:	1,60,450			1,60,450	1,60,450	
						Total 0 NULL:	59,20,923			59,20,923	59,20,923	
						Total 44 Head Office Establishment:	59,20,923			59,20,923	59,20,923	
						Total 1 Direction and Administration:	59,20,923			59,20,923	59,20,923	
						Total 0 NULL:	59,20,923			59,20,923	59,20,923	
						Total 2405 Fisheries:	1,80,48,325			1,80,48,325	1,80,48,325	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	001	45	00	01		22,95,805			22,95,805	22,95,805	
						Total 1 NULL:	22,95,805			22,95,805	22,95,805	
					02		30,750			30,750	30,750	
						Total 2 NULL:	30,750			30,750	30,750	
						Total 0 NULL:	23,26,555			23,26,555	23,26,555	
						Total 45 Gangtok District:	23,26,555			23,26,555	23,26,555	
						Total 1 Direction and Administration:	23,26,555			23,26,555	23,26,555	
						Total 0 NULL:	23,26,555			23,26,555	23,26,555	
						Total 2405 Fisheries:	1,80,48,325			1,80,48,325	1,80,48,325	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	101	71	44	01		17,49,370			17,49,370	17,49,370	
						Total 1 :	17,49,370			17,49,370	17,49,370	
					02		61,000			61,000	61,000	
						Total 2 :	61,000			61,000	61,000	
						Total 44 Head Office Establishment:	18,10,370			18,10,370	18,10,370	
						Total 71 Carps and Cat Fish Seed Production:	18,10,370			18,10,370	18,10,370	
						Total 101 Inland fisheries:	18,10,370			18,10,370	18,10,370	
						Total 0 NULL:	18,10,370			18,10,370	18,10,370	
						Total 2405 Fisheries:	1,80,48,325			1,80,48,325	1,80,48,325	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	101	70	00	01		21,04,896			21,04,896	21,04,896	
						Total 1 TO BE CHANGED:	21,04,896			21,04,896	21,04,896	
					02		46,500			46,500	46,500	
						Total 2 TO BE CHANGED:	46,500			46,500	46,500	
						Total 0 TO BE CHANGED:	21,51,396			21,51,396	21,51,396	
						Total 70 Trout Fish Seed:	21,51,396			21,51,396	21,51,396	
						Total 101 Inland fisheries:	21,51,396			21,51,396	21,51,396	
						Total 0 NULL:	21,51,396			21,51,396	21,51,396	
						Total 2405 Fisheries:	1,80,48,325			1,80,48,325	1,80,48,325	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	101	72	00	01		21,85,802			21,85,802	21,85,802	
						Total 1 TO BE CHANGED:	21,85,802			21,85,802	21,85,802	
			02				46,500			46,500	46,500	
						Total 2 TO BE CHANGED:	46,500			46,500	46,500	
						Total 0 TO BE CHANGED:	22,32,302			22,32,302	22,32,302	
						Total 72 Conservation of Reevevine Fisheries:	22,32,302			22,32,302	22,32,302	
						Total 101 Inland fisheries:	22,32,302			22,32,302	22,32,302	
						Total 0 NULL:	22,32,302			22,32,302	22,32,302	
						Total 2405 Fisheries:	1,80,48,325			1,80,48,325	1,80,48,325	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	001	49	00	01		22,01,800			22,01,800	22,01,800	
						Total 1 NULL:	22,01,800			22,01,800	22,01,800	
					02		48,000			48,000	48,000	
						Total 2 NULL:	48,000			48,000	48,000	
						Total 0 NULL:	22,49,800			22,49,800	22,49,800	
						Total 49 Pakyong:	22,49,800			22,49,800	22,49,800	
						Total 1 Direction and Administration:	22,49,800			22,49,800	22,49,800	
						Total 0 NULL:	22,49,800			22,49,800	22,49,800	
						Total 2405 Fisheries:	1,80,48,325			1,80,48,325	1,80,48,325	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	101	71	50	01		12,09,794			12,09,794	12,09,794	
						Total 1 :	12,09,794			12,09,794	12,09,794	
			02				1,47,185			1,47,185	1,47,185	
						Total 2 :	1,47,185			1,47,185	1,47,185	
						Total 50 Soreng:	13,56,979			13,56,979	13,56,979	
						Total 71 Carps and Cat Fish Seed Production:	13,56,979			13,56,979	13,56,979	
						Total 101 Inland fisheries:	13,56,979			13,56,979	13,56,979	
						Total 0 NULL:	13,56,979			13,56,979	13,56,979	
						Total 2405 Fisheries:	1,80,48,325			1,80,48,325	1,80,48,325	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	60	01		4,68,58,748			4,68,58,748	4,68,58,748	
						Total 1 :	4,68,58,748			4,68,58,748	4,68,58,748	
					02		14,63,030			14,63,030	14,63,030	
						Total 2 :	14,63,030			14,63,030	14,63,030	
						Total 60 Principal Chief Conservator of Forest:	4,83,21,778			4,83,21,778	4,83,21,778	
						Total 0 NULL:	4,83,21,778			4,83,21,778	4,83,21,778	
						Total 1 Direction and Administration:	4,83,21,778			4,83,21,778	4,83,21,778	
004	60	00	00	01			32,84,355			32,84,355	32,84,355	
						Total 1 NULL:	32,84,355			32,84,355	32,84,355	
						Total 0 NULL:	32,84,355			32,84,355	32,84,355	
						Total 60 Establishment:	32,84,355			32,84,355	32,84,355	
						Total 4 Research:	32,84,355			32,84,355	32,84,355	
005	63	00	00	01			17,14,511			17,14,511	17,14,511	
						Total 1 NULL:	17,14,511			17,14,511	17,14,511	
						Total 0 NULL:	17,14,511			17,14,511	17,14,511	
						Total 63 Demarcation Survey:	17,14,511			17,14,511	17,14,511	
64	00	00	00	01			55,43,724			55,43,724	55,43,724	
						Total 1 NULL:	55,43,724			55,43,724	55,43,724	
					02		44,371			44,371	44,371	
						Total 2 NULL:	44,371			44,371	44,371	
						Total 0 NULL:	55,88,095			55,88,095	55,88,095	
						Total 64 Working Plan Survey:	55,88,095			55,88,095	55,88,095	
						Total 5 Survey and Utilization of Forest Resources:	73,02,606			73,02,606	73,02,606	
013	65	00	00	01			16,10,125			16,10,125	16,10,125	
						Total 1 NULL:	16,10,125			16,10,125	16,10,125	
						Total 0 NULL:	16,10,125			16,10,125	16,10,125	
						Total 65 Planning and Statistical Cell:	16,10,125			16,10,125	16,10,125	
						Total 13 Statistics:	16,10,125			16,10,125	16,10,125	
101	68	00	00	01			10,04,676			10,04,676	10,04,676	
						Total 1 NULL:	10,04,676			10,04,676	10,04,676	
						Total 0 NULL:	10,04,676			10,04,676	10,04,676	
						Total 68 Directorate of Eco-Tourism:	10,04,676			10,04,676	10,04,676	
						Total 101 Forest Conservation, Development and Regeneration:	10,04,676			10,04,676	10,04,676	
102	70	61	00	01			20,67,195			20,67,195	20,67,195	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	102	70	61								
						Total 1 :	20,67,195			20,67,195	20,67,195	
						Total 61 Sericulture:	20,67,195			20,67,195	20,67,195	
						Total 70 Farm Forestry:	20,67,195			20,67,195	20,67,195	
						Total 102 Social and Farm Forestry:	20,67,195			20,67,195	20,67,195	
						Total 1 Forestry:	6,35,90,735			6,35,90,735	6,35,90,735	
02	110	00	38	01			13,21,975			13,21,975	13,21,975	
						Total 1 :	13,21,975			13,21,975	13,21,975	
						Total 38 Chief Wild Life Warden Establishment:	13,21,975			13,21,975	13,21,975	
					66	01	60,27,332			60,27,332	60,27,332	
						Total 1 :	60,27,332			60,27,332	60,27,332	
						02	1,32,300			1,32,300	1,32,300	
						Total 2 :	1,32,300			1,32,300	1,32,300	
						Total 66 Khanchendzonga National Park:	61,59,632			61,59,632	61,59,632	
						Total 0 NULL:	74,81,607			74,81,607	74,81,607	
						Total 110 Wild Life Preservation:	74,81,607			74,81,607	74,81,607	
111	61	00	01				35,24,268			35,24,268	35,24,268	
						Total 1 NULL:	35,24,268			35,24,268	35,24,268	
						02	1,80,050			1,80,050	1,80,050	
						Total 2 NULL:	1,80,050			1,80,050	1,80,050	
						Total 0 NULL:	37,04,318			37,04,318	37,04,318	
						Total 61 Development of Himalayan Zoological Park:	37,04,318			37,04,318	37,04,318	
						Total 111 Zoological Park:	37,04,318			37,04,318	37,04,318	
						Total 2 Environmental Forestry and Wild Life:	1,11,85,925			1,11,85,925	1,11,85,925	
						Total 2406 Forestry and Wild Life:	23,38,30,004			23,38,30,004	23,38,30,004	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01		1,96,03,725			1,96,03,725	1,96,03,725	
						Total 1 :	1,96,03,725			1,96,03,725	1,96,03,725	
						Total 45 East District:	1,96,03,725			1,96,03,725	1,96,03,725	
						Total 0 NULL:	1,96,03,725			1,96,03,725	1,96,03,725	
						Total 1 Direction and Administration:	1,96,03,725			1,96,03,725	1,96,03,725	
102	69	45			01		54,82,656			54,82,656	54,82,656	
						Total 1 :	54,82,656			54,82,656	54,82,656	
						Total 45 East District:	54,82,656			54,82,656	54,82,656	
						Total 69 Social Forestry:	54,82,656			54,82,656	54,82,656	
						Total 102 Social and Farm Forestry:	54,82,656			54,82,656	54,82,656	
105	73	45			01		29,58,149			29,58,149	29,58,149	
						Total 1 :	29,58,149			29,58,149	29,58,149	
						Total 45 East District:	29,58,149			29,58,149	29,58,149	
						Total 73 Utilisation Circle:	29,58,149			29,58,149	29,58,149	
						Total 105 Forest Produce:	29,58,149			29,58,149	29,58,149	
						Total 1 Forestry:	2,80,44,530			2,80,44,530	2,80,44,530	
02	110	00	45		01		91,48,730			91,48,730	91,48,730	
						Total 1 :	91,48,730			91,48,730	91,48,730	
					02		2,35,500			2,35,500	2,35,500	
						Total 2 :	2,35,500			2,35,500	2,35,500	
						Total 45 East District:	93,84,230			93,84,230	93,84,230	
						Total 0 NULL:	93,84,230			93,84,230	93,84,230	
						Total 110 Wild Life Preservation:	93,84,230			93,84,230	93,84,230	
112	00	45			01		1,02,56,957			1,02,56,957	1,02,56,957	
						Total 1 :	1,02,56,957			1,02,56,957	1,02,56,957	
						Total 45 East District:	1,02,56,957			1,02,56,957	1,02,56,957	
						Total 0 NULL:	1,02,56,957			1,02,56,957	1,02,56,957	
						Total 112 Public Gardens:	1,02,56,957			1,02,56,957	1,02,56,957	
						Total 2 Environmental Forestry and Wild Life:	1,96,41,187			1,96,41,187	1,96,41,187	
						Total 2406 Forestry and Wild Life:	23,38,30,004			23,38,30,004	23,38,30,004	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01		1,00,84,522			1,00,84,522	1,00,84,522	
						Total 1 :	1,00,84,522			1,00,84,522	1,00,84,522	
						Total 46 West District:	1,00,84,522			1,00,84,522	1,00,84,522	
						Total 0 NULL:	1,00,84,522			1,00,84,522	1,00,84,522	
						Total 1 Direction and Administration:	1,00,84,522			1,00,84,522	1,00,84,522	
	102	69	46	01			59,24,178			59,24,178	59,24,178	
						Total 1 :	59,24,178			59,24,178	59,24,178	
						Total 46 West District:	59,24,178			59,24,178	59,24,178	
						Total 69 Social Forestry:	59,24,178			59,24,178	59,24,178	
						Total 102 Social and Farm Forestry:	59,24,178			59,24,178	59,24,178	
						Total 1 Forestry:	1,60,08,700			1,60,08,700	1,60,08,700	
02	110	00	46	01			1,03,47,318			1,03,47,318	1,03,47,318	
						Total 1 :	1,03,47,318			1,03,47,318	1,03,47,318	
						Total 46 West District:	1,03,47,318			1,03,47,318	1,03,47,318	
						Total 0 NULL:	1,03,47,318			1,03,47,318	1,03,47,318	
						Total 110 Wild Life Preservation:	1,03,47,318			1,03,47,318	1,03,47,318	
						Total 2 Environmental Forestry and Wild Life:	1,03,47,318			1,03,47,318	1,03,47,318	
						Total 2406 Forestry and Wild Life:	23,38,30,004			23,38,30,004	23,38,30,004	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	47	01		1,63,79,965			1,63,79,965	1,63,79,965	
						Total 1 :	1,63,79,965			1,63,79,965	1,63,79,965	
					02		3,09,000			3,09,000	3,09,000	
						Total 2 :	3,09,000			3,09,000	3,09,000	
						Total 47 North District:	1,66,88,965			1,66,88,965	1,66,88,965	
						Total 0 NULL:	1,66,88,965			1,66,88,965	1,66,88,965	
						Total 1 Direction and Administration:	1,66,88,965			1,66,88,965	1,66,88,965	
102	69		47		01		37,27,357			37,27,357	37,27,357	
						Total 1 :	37,27,357			37,27,357	37,27,357	
						Total 47 North District:	37,27,357			37,27,357	37,27,357	
						Total 69 Social Forestry:	37,27,357			37,27,357	37,27,357	
	70		47		02		4,23,020			4,23,020	4,23,020	
						Total 2 :	4,23,020			4,23,020	4,23,020	
						Total 47 North District:	4,23,020			4,23,020	4,23,020	
						Total 70 Farm Forestry:	4,23,020			4,23,020	4,23,020	
						Total 102 Social and Farm Forestry:	41,50,377			41,50,377	41,50,377	
						Total 1 Forestry:	2,08,39,342			2,08,39,342	2,08,39,342	
02	110	00	47		01		41,40,230			41,40,230	41,40,230	
						Total 1 :	41,40,230			41,40,230	41,40,230	
					02		63,000			63,000	63,000	
						Total 2 :	63,000			63,000	63,000	
						Total 47 North District:	42,03,230			42,03,230	42,03,230	
						Total 0 NULL:	42,03,230			42,03,230	42,03,230	
						Total 110 Wild Life Preservation:	42,03,230			42,03,230	42,03,230	
						Total 2 Environmental Forestry and Wild Life:	42,03,230			42,03,230	42,03,230	
						Total 2406 Forestry and Wild Life:	23,38,30,004			23,38,30,004	23,38,30,004	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01		2,01,29,210			2,01,29,210	2,01,29,210	
						Total 1 :	2,01,29,210			2,01,29,210	2,01,29,210	
						Total 48 South District:	2,01,29,210			2,01,29,210	2,01,29,210	
						Total 0 NULL:	2,01,29,210			2,01,29,210	2,01,29,210	
						Total 1 Direction and Administration:	2,01,29,210			2,01,29,210	2,01,29,210	
	102	69	48	01			20,63,409			20,63,409	20,63,409	
						Total 1 :	20,63,409			20,63,409	20,63,409	
					02		1,27,500			1,27,500	1,27,500	
						Total 2 :	1,27,500			1,27,500	1,27,500	
						Total 48 South District:	21,90,909			21,90,909	21,90,909	
						Total 69 Social Forestry:	21,90,909			21,90,909	21,90,909	
						Total 102 Social and Farm Forestry:	21,90,909			21,90,909	21,90,909	
						Total 1 Forestry:	2,23,20,119			2,23,20,119	2,23,20,119	
	02	110	00	48	01		67,73,606			67,73,606	67,73,606	
						Total 1 :	67,73,606			67,73,606	67,73,606	
					02		1,93,500			1,93,500	1,93,500	
						Total 2 :	1,93,500			1,93,500	1,93,500	
						Total 48 South District:	69,67,106			69,67,106	69,67,106	
						Total 0 NULL:	69,67,106			69,67,106	69,67,106	
						Total 110 Wild Life Preservation:	69,67,106			69,67,106	69,67,106	
						Total 2 Environmental Forestry and Wild Life:	69,67,106			69,67,106	69,67,106	
						Total 2406 Forestry and Wild Life:	23,38,30,004			23,38,30,004	23,38,30,004	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	49	01		1,72,82,159			1,72,82,159	1,72,82,159	
						Total 1 :	1,72,82,159			1,72,82,159	1,72,82,159	
						Total 49 Pakyong District:	1,72,82,159			1,72,82,159	1,72,82,159	
						Total 0 NULL:	1,72,82,159			1,72,82,159	1,72,82,159	
						Total 1 Direction and Administration:	1,72,82,159			1,72,82,159	1,72,82,159	
	102	69	49		01		5,43,827			5,43,827	5,43,827	
						Total 1 :	5,43,827			5,43,827	5,43,827	
					02		52,500			52,500	52,500	
						Total 2 :	52,500			52,500	52,500	
						Total 49 Pakyong District:	5,96,327			5,96,327	5,96,327	
						Total 69 Social Forestry:	5,96,327			5,96,327	5,96,327	
						Total 102 Social and Farm Forestry:	5,96,327			5,96,327	5,96,327	
						Total 1 Forestry:	1,78,78,486			1,78,78,486	1,78,78,486	
						Total 2406 Forestry and Wild Life:	23,38,30,004			23,38,30,004	23,38,30,004	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2406	01	001	00	50	01		1,28,03,326			1,28,03,326	1,28,03,326	
						Total 1 :	1,28,03,326			1,28,03,326	1,28,03,326	
						Total 50 Soreng District:	1,28,03,326			1,28,03,326	1,28,03,326	
						Total 0 NULL:	1,28,03,326			1,28,03,326	1,28,03,326	
						Total 1 Direction and Administration:	1,28,03,326			1,28,03,326	1,28,03,326	
						Total 1 Forestry:	1,28,03,326			1,28,03,326	1,28,03,326	
						Total 2406 Forestry and Wild Life:	23,38,30,004			23,38,30,004	23,38,30,004	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01		1,45,77,657			1,45,77,657	1,45,77,657	
						Total 1 :	1,45,77,657			1,45,77,657	1,45,77,657	
					02		4,06,000			4,06,000	4,06,000	
						Total 2 :	4,06,000			4,06,000	4,06,000	
						Total 44 Head Office Establishment:	1,49,83,657			1,49,83,657	1,49,83,657	
	60				01		19,84,689			19,84,689	19,84,689	
						Total 1 :	19,84,689			19,84,689	19,84,689	
						Total 60 Consumer Affairs:	19,84,689			19,84,689	19,84,689	
						Total 0 NULL:	1,69,68,346			1,69,68,346	1,69,68,346	
						Total 1 Direction and Administration:	1,69,68,346			1,69,68,346	1,69,68,346	
						Total 1 Food:	1,69,68,346			1,69,68,346	1,69,68,346	
						Total 2408 Food Storage and Warehousing:	4,80,51,106			4,80,51,106	4,80,51,106	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01		57,71,145			57,71,145	57,71,145	
						Total 1 :	57,71,145			57,71,145	57,71,145	
					02		6,60,000			6,60,000	6,60,000	
						Total 2 :	6,60,000			6,60,000	6,60,000	
						Total 45 Gangtok District:	64,31,145			64,31,145	64,31,145	
						Total 0 NULL:	64,31,145			64,31,145	64,31,145	
						Total 1 Direction and Administration:	64,31,145			64,31,145	64,31,145	
						Total 1 Food:	64,31,145			64,31,145	64,31,145	
						Total 2408 Food Storage and Warehousing:	4,80,51,106			4,80,51,106	4,80,51,106	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01		62,89,284			62,89,284	62,89,284	
						Total 1 :	62,89,284			62,89,284	62,89,284	
					02		7,38,000			7,38,000	7,38,000	
						Total 2 :	7,38,000			7,38,000	7,38,000	
						Total 46 Gyalshing District:	70,27,284			70,27,284	70,27,284	
						Total 0 NULL:	70,27,284			70,27,284	70,27,284	
						Total 1 Direction and Administration:	70,27,284			70,27,284	70,27,284	
						Total 1 Food:	70,27,284			70,27,284	70,27,284	
						Total 2408 Food Storage and Warehousing:	4,80,51,106			4,80,51,106	4,80,51,106	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	47	01		13,76,880			13,76,880	13,76,880	
						Total 1 :	13,76,880			13,76,880	13,76,880	
					02		4,62,000			4,62,000	4,62,000	
						Total 2 :	4,62,000			4,62,000	4,62,000	
						Total 47 Mangan District:	18,38,880			18,38,880	18,38,880	
						Total 0 NULL:	18,38,880			18,38,880	18,38,880	
						Total 1 Direction and Administration:	18,38,880			18,38,880	18,38,880	
						Total 1 Food:	18,38,880			18,38,880	18,38,880	
						Total 2408 Food Storage and Warehousing:	4,80,51,106			4,80,51,106	4,80,51,106	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
2408	01	001	00	48	01		77,58,992			77,58,992	77,58,992	
						Total 1 :	77,58,992			77,58,992	77,58,992	
					02		13,69,815			13,69,815	13,69,815	
						Total 2 :	13,69,815			13,69,815	13,69,815	
						Total 48 Namchi District:	91,28,807			91,28,807	91,28,807	
						Total 0 NULL:	91,28,807			91,28,807	91,28,807	
						Total 1 Direction and Administration:	91,28,807			91,28,807	91,28,807	
						Total 1 Food:	91,28,807			91,28,807	91,28,807	
						Total 2408 Food Storage and Warehousing:	4,80,51,106			4,80,51,106	4,80,51,106	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	49	01		27,02,682			27,02,682	27,02,682	
						Total 1 :	27,02,682			27,02,682	27,02,682	
					02		6,93,000			6,93,000	6,93,000	
						Total 2 :	6,93,000			6,93,000	6,93,000	
						Total 49 Pakyong District:	33,95,682			33,95,682	33,95,682	
						Total 0 NULL:	33,95,682			33,95,682	33,95,682	
						Total 1 Direction and Administration:	33,95,682			33,95,682	33,95,682	
						Total 1 Food:	33,95,682			33,95,682	33,95,682	
						Total 2408 Food Storage and Warehousing:	4,80,51,106			4,80,51,106	4,80,51,106	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	50	01		25,22,237			25,22,237	25,22,237	
						Total 1 :	25,22,237			25,22,237	25,22,237	
			02				7,38,725			7,38,725	7,38,725	
						Total 2 :	7,38,725			7,38,725	7,38,725	
						Total 50 Soreng District:	32,60,962			32,60,962	32,60,962	
						Total 0 NULL:	32,60,962			32,60,962	32,60,962	
						Total 1 Direction and Administration:	32,60,962			32,60,962	32,60,962	
						Total 1 Food:	32,60,962			32,60,962	32,60,962	
						Total 2408 Food Storage and Warehousing:	4,80,51,106			4,80,51,106	4,80,51,106	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01		1,37,42,133			1,37,42,133	1,37,42,133	
						Total 1 :	1,37,42,133			1,37,42,133	1,37,42,133	
					02		6,64,950			6,64,950	6,64,950	
						Total 2 :	6,64,950			6,64,950	6,64,950	
						Total 44 Head Office Establishment:	1,44,07,083			1,44,07,083	1,44,07,083	
						Total 0 NULL:	1,44,07,083			1,44,07,083	1,44,07,083	
						Total 1 Direction and Administration:	1,44,07,083			1,44,07,083	1,44,07,083	
						Total 0 NULL:	1,44,07,083			1,44,07,083	1,44,07,083	
						Total 2425 Co-operation:	4,17,10,065			4,17,10,065	4,17,10,065	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01		34,73,991			34,73,991	34,73,991	
						Total 1 :	34,73,991			34,73,991	34,73,991	
					02		26,53,500			26,53,500	26,53,500	
						Total 2 :	26,53,500			26,53,500	26,53,500	
						Total 45 East District:	61,27,491			61,27,491	61,27,491	
						Total 0 NULL:	61,27,491			61,27,491	61,27,491	
						Total 1 Direction and Administration:	61,27,491			61,27,491	61,27,491	
						Total 0 NULL:	61,27,491			61,27,491	61,27,491	
						Total 2425 Co-operation:	4,17,10,065			4,17,10,065	4,17,10,065	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01		20,23,860			20,23,860	20,23,860	
						Total 1 :	20,23,860			20,23,860	20,23,860	
					02		10,76,100			10,76,100	10,76,100	
						Total 2 :	10,76,100			10,76,100	10,76,100	
						Total 46 West District:	30,99,960			30,99,960	30,99,960	
						Total 0 NULL:	30,99,960			30,99,960	30,99,960	
						Total 1 Direction and Administration:	30,99,960			30,99,960	30,99,960	
						Total 0 NULL:	30,99,960			30,99,960	30,99,960	
						Total 2425 Co-operation:	4,17,10,065			4,17,10,065	4,17,10,065	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01		15,10,841			15,10,841	15,10,841	
						Total 1 :	15,10,841			15,10,841	15,10,841	
					02		10,83,500			10,83,500	10,83,500	
						Total 2 :	10,83,500			10,83,500	10,83,500	
						Total 47 North District:	25,94,341			25,94,341	25,94,341	
			55		01		2,71,339			2,71,339	2,71,339	
						Total 1 :	2,71,339			2,71,339	2,71,339	
						Total 55 Chungthang Sub-Division:	2,71,339			2,71,339	2,71,339	
						Total 0 NULL:	28,65,680			28,65,680	28,65,680	
						Total 1 Direction and Administration:	28,65,680			28,65,680	28,65,680	
						Total 0 NULL:	28,65,680			28,65,680	28,65,680	
						Total 2425 Co-operation:	4,17,10,065			4,17,10,065	4,17,10,065	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01		33,48,123			33,48,123	33,48,123	
						Total 1 :	33,48,123			33,48,123	33,48,123	
					02		22,22,250			22,22,250	22,22,250	
						Total 2 :	22,22,250			22,22,250	22,22,250	
						Total 48 South District:	55,70,373			55,70,373	55,70,373	
				57	01		15,66,919			15,66,919	15,66,919	
						Total 1 :	15,66,919			15,66,919	15,66,919	
						Total 57 Ravongla Sub-Division:	15,66,919			15,66,919	15,66,919	
						Total 0 NULL:	71,37,292			71,37,292	71,37,292	
						Total 1 Direction and Administration:	71,37,292			71,37,292	71,37,292	
						Total 0 NULL:	71,37,292			71,37,292	71,37,292	
						Total 2425 Co-operation:	4,17,10,065			4,17,10,065	4,17,10,065	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	51	01		11,38,071			11,38,071	11,38,071	
						Total 1 Motor Vehicles:	11,38,071			11,38,071	11,38,071	
					02		4,09,750			4,09,750	4,09,750	
						Total 2 Motor Vehicles:	4,09,750			4,09,750	4,09,750	
						Total 51 Rongli Sub-Division:	15,47,821			15,47,821	15,47,821	
						Total 0 NULL:	15,47,821			15,47,821	15,47,821	
49	00				01		29,36,216			29,36,216	29,36,216	
						Total 1 NULL:	29,36,216			29,36,216	29,36,216	
					02		8,55,000			8,55,000	8,55,000	
						Total 2 NULL:	8,55,000			8,55,000	8,55,000	
						Total 0 NULL:	37,91,216			37,91,216	37,91,216	
						Total 49 Pakyong District:	37,91,216			37,91,216	37,91,216	
						Total 1 Direction and Administration:	53,39,037			53,39,037	53,39,037	
						Total 0 NULL:	53,39,037			53,39,037	53,39,037	
						Total 2425 Co-operation:	4,17,10,065			4,17,10,065	4,17,10,065	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	50	00	01		16,86,972			16,86,972	16,86,972	
						Total 1 NULL:	16,86,972			16,86,972	16,86,972	
					02		10,46,550			10,46,550	10,46,550	
						Total 2 NULL:	10,46,550			10,46,550	10,46,550	
						Total 0 NULL:	27,33,522			27,33,522	27,33,522	
						Total 50 Soreng District:	27,33,522			27,33,522	27,33,522	
						Total 1 Direction and Administration:	27,33,522			27,33,522	27,33,522	
						Total 0 NULL:	27,33,522			27,33,522	27,33,522	
						Total 2425 Co-operation:	4,17,10,065			4,17,10,065	4,17,10,065	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	76	01		73,66,634			73,66,634	73,66,634	
						Total 1 :	73,66,634			73,66,634	73,66,634	
					02		6,82,214			6,82,214	6,82,214	
						Total 2 :	6,82,214			6,82,214	6,82,214	
						Total 76 Rakdong Tintek Block Administrative Centre:	80,48,848			80,48,848	80,48,848	
77					01		76,75,753			76,75,753	76,75,753	
						Total 1 :	76,75,753			76,75,753	76,75,753	
					02		8,25,168			8,25,168	8,25,168	
						Total 2 :	8,25,168			8,25,168	8,25,168	
						Total 77 Khamdong Block Administrative Centre:	85,00,921			85,00,921	85,00,921	
78					01		92,34,451			92,34,451	92,34,451	
						Total 1 :	92,34,451			92,34,451	92,34,451	
					02		6,52,725			6,52,725	6,52,725	
						Total 2 :	6,52,725			6,52,725	6,52,725	
						Total 78 Ranka Block Administrative Centre:	98,87,176			98,87,176	98,87,176	
81					01		80,82,670			80,82,670	80,82,670	
						Total 1 :	80,82,670			80,82,670	80,82,670	
					02		5,94,857			5,94,857	5,94,857	
						Total 2 :	5,94,857			5,94,857	5,94,857	
						Total 81 Martham Block Administrative Centre:	86,77,527			86,77,527	86,77,527	
82					01		51,20,542			51,20,542	51,20,542	
						Total 1 :	51,20,542			51,20,542	51,20,542	
						Total 82 Nandok Gram Vikash Kendra:	51,20,542			51,20,542	51,20,542	
						Total 45 East District:	4,02,35,014			4,02,35,014	4,02,35,014	
						Total 1 Direction and Administration:	4,02,35,014			4,02,35,014	4,02,35,014	
						Total 1 Integrated Rural Development programme:	4,02,35,014			4,02,35,014	4,02,35,014	
						Total 2501 Special Programmes for Rural Development:	29,24,92,647			29,24,92,647	29,24,92,647	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	71	01		50,85,377			50,85,377	50,85,377	
						Total 1 :	50,85,377			50,85,377	50,85,377	
					02		6,97,039			6,97,039	6,97,039	
						Total 2 :	6,97,039			6,97,039	6,97,039	
						Total 71 Yuksom Block Administrative Centre:	57,82,416			57,82,416	57,82,416	
					72	01	88,00,583			88,00,583	88,00,583	
						Total 1 :	88,00,583			88,00,583	88,00,583	
					02		10,40,000			10,40,000	10,40,000	
						Total 2 :	10,40,000			10,40,000	10,40,000	
						Total 72 Gyalshing Block Administrative Centre:	98,40,583			98,40,583	98,40,583	
					73	01	1,10,84,598			1,10,84,598	1,10,84,598	
						Total 1 :	1,10,84,598			1,10,84,598	1,10,84,598	
					02		19,44,040			19,44,040	19,44,040	
						Total 2 :	19,44,040			19,44,040	19,44,040	
						Total 73 Dentam Block Administrative Centre:	1,30,28,638			1,30,28,638	1,30,28,638	
					77	01	76,48,854			76,48,854	76,48,854	
						Total 1 :	76,48,854			76,48,854	76,48,854	
					02		4,43,385			4,43,385	4,43,385	
						Total 2 :	4,43,385			4,43,385	4,43,385	
						Total 77 Hee Bermiok Block Administrative Centre:	80,92,239			80,92,239	80,92,239	
					78	01	85,42,848			85,42,848	85,42,848	
						Total 1 :	85,42,848			85,42,848	85,42,848	
					02		9,12,681			9,12,681	9,12,681	
						Total 2 :	9,12,681			9,12,681	9,12,681	
						Total 78 Chongrang Block Administrative Centre:	94,55,529			94,55,529	94,55,529	
						Total 46 West District:	4,61,99,405			4,61,99,405	4,61,99,405	
						Total 1 Direction and Administration:	4,61,99,405			4,61,99,405	4,61,99,405	
						Total 1 Integrated Rural Development programme:	4,61,99,405			4,61,99,405	4,61,99,405	
						Total 2501 Special Programmes for Rural Development:	29,24,92,647			29,24,92,647	29,24,92,647	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	47	71	01	94,16,021			94,16,021	94,16,021	
					Total 1 :	94,16,021			94,16,021	94,16,021	
				02		6,43,482			6,43,482	6,43,482	
					Total 2 :	6,43,482			6,43,482	6,43,482	
					Total 71 Kabi Tingda Block Administrative Centre:	1,00,59,503			1,00,59,503	1,00,59,503	
	72			01		63,17,296			63,17,296	63,17,296	
					Total 1 :	63,17,296			63,17,296	63,17,296	
				02		3,10,500			3,10,500	3,10,500	
					Total 2 :	3,10,500			3,10,500	3,10,500	
					Total 72 Mangan Block Administrative Centre:	66,27,796			66,27,796	66,27,796	
	73			01		41,39,787			41,39,787	41,39,787	
					Total 1 :	41,39,787			41,39,787	41,39,787	
				02		3,29,550			3,29,550	3,29,550	
					Total 2 :	3,29,550			3,29,550	3,29,550	
					Total 73 Chungthang Block Administrative Centre:	44,69,337			44,69,337	44,69,337	
	74			01		66,19,008			66,19,008	66,19,008	
					Total 1 :	66,19,008			66,19,008	66,19,008	
				02		5,35,050			5,35,050	5,35,050	
					Total 2 :	5,35,050			5,35,050	5,35,050	
					Total 74 Passingdong (Dzongu) Block Administrative Centre:	71,54,058			71,54,058	71,54,058	
					Total 47 North District:	2,83,10,694			2,83,10,694	2,83,10,694	
					Total 1 Direction and Administration:	2,83,10,694			2,83,10,694	2,83,10,694	
					Total 1 Integrated Rural Development programme:	2,83,10,694			2,83,10,694	2,83,10,694	
					Total 2501 Special Programmes for Rural Development:	29,24,92,647			29,24,92,647	29,24,92,647	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	71	01		86,10,612			86,10,612	86,10,612	
						Total 1 :	86,10,612			86,10,612	86,10,612	
					02		6,67,628			6,67,628	6,67,628	
						Total 2 :	6,67,628			6,67,628	6,67,628	
						Total 71 Temi Tarku Block Administrative Centre:	92,78,240			92,78,240	92,78,240	
72	01						1,12,55,710			1,12,55,710	1,12,55,710	
						Total 1 :	1,12,55,710			1,12,55,710	1,12,55,710	
					02		7,30,824			7,30,824	7,30,824	
						Total 2 :	7,30,824			7,30,824	7,30,824	
						Total 72 Melli (Sumbuk) Block Administrative Centre:	1,19,86,534			1,19,86,534	1,19,86,534	
73	01						49,58,582			49,58,582	49,58,582	
						Total 1 :	49,58,582			49,58,582	49,58,582	
					02		4,37,500			4,37,500	4,37,500	
						Total 2 :	4,37,500			4,37,500	4,37,500	
						Total 73 Wok (Sikhip) Block Administrative Centre:	53,96,082			53,96,082	53,96,082	
74	01						91,27,113			91,27,113	91,27,113	
						Total 1 :	91,27,113			91,27,113	91,27,113	
					02		8,06,346			8,06,346	8,06,346	
						Total 2 :	8,06,346			8,06,346	8,06,346	
						Total 74 Yangang Block Administrative Centre:	99,33,459			99,33,459	99,33,459	
75	01						1,42,01,114			1,42,01,114	1,42,01,114	
						Total 1 :	1,42,01,114			1,42,01,114	1,42,01,114	
					02		9,54,600			9,54,600	9,54,600	
						Total 2 :	9,54,600			9,54,600	9,54,600	
						Total 75 Namchi Block Administrative Centre:	1,51,55,714			1,51,55,714	1,51,55,714	
76	01						88,59,554			88,59,554	88,59,554	
						Total 1 :	88,59,554			88,59,554	88,59,554	
					02		13,93,500			13,93,500	13,93,500	
						Total 2 :	13,93,500			13,93,500	13,93,500	
						Total 76 Ravongla Block Administrative Centre:	1,02,53,054			1,02,53,054	1,02,53,054	
78	01						1,29,74,705			1,29,74,705	1,29,74,705	
						Total 1 :	1,29,74,705			1,29,74,705	1,29,74,705	
					02		4,11,500			4,11,500	4,11,500	
						Total 2 :	4,11,500			4,11,500	4,11,500	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	Total	78 Namthang Block Administrative Centre:		1,33,86,205			1,33,86,205	1,33,86,205	
				79	01		44,38,288			44,38,288	44,38,288	
					Total 1 :		44,38,288			44,38,288	44,38,288	
					02		5,11,500			5,11,500	5,11,500	
					Total 2 :		5,11,500			5,11,500	5,11,500	
					Total 79 Nandugoan Gram Vikash Kendra:		49,49,788			49,49,788	49,49,788	
					Total 48 South District:		8,03,39,076			8,03,39,076	8,03,39,076	
					Total 1 Direction and Administration:		8,03,39,076			8,03,39,076	8,03,39,076	
					Total 1 Integrated Rural Development programme:		8,03,39,076			8,03,39,076	8,03,39,076	
					Total 2501 Special Programmes for Rural Development:		29,24,92,647			29,24,92,647	29,24,92,647	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01		73,62,784			73,62,784	73,62,784	
						Total 1 :	73,62,784			73,62,784	73,62,784	
					02		2,29,460			2,29,460	2,29,460	
						Total 2 :	2,29,460			2,29,460	2,29,460	
						Total 71 Duga Block Administrative Centre:	75,92,244			75,92,244	75,92,244	
				72	01		82,74,630			82,74,630	82,74,630	
						Total 1 :	82,74,630			82,74,630	82,74,630	
					02		4,39,500			4,39,500	4,39,500	
						Total 2 :	4,39,500			4,39,500	4,39,500	
						Total 72 Rhenock Block Administrative Centre:	87,14,130			87,14,130	87,14,130	
				73	01		1,24,86,410			1,24,86,410	1,24,86,410	
						Total 1 :	1,24,86,410			1,24,86,410	1,24,86,410	
					02		7,73,050			7,73,050	7,73,050	
						Total 2 :	7,73,050			7,73,050	7,73,050	
						Total 73 Pakyong Block Administrative Centre:	1,32,59,460			1,32,59,460	1,32,59,460	
				75	01		85,72,221			85,72,221	85,72,221	
						Total 1 :	85,72,221			85,72,221	85,72,221	
					02		5,52,885			5,52,885	5,52,885	
						Total 2 :	5,52,885			5,52,885	5,52,885	
						Total 75 Regu Block Administrative Centre:	91,25,106			91,25,106	91,25,106	
				80	01		53,41,979			53,41,979	53,41,979	
						Total 1 :	53,41,979			53,41,979	53,41,979	
					02		5,68,468			5,68,468	5,68,468	
						Total 2 :	5,68,468			5,68,468	5,68,468	
						Total 80 Barapathing Block Administrative Centre:	59,10,447			59,10,447	59,10,447	
				83	01		39,86,214			39,86,214	39,86,214	
						Total 1 :	39,86,214			39,86,214	39,86,214	
					02		2,85,000			2,85,000	2,85,000	
						Total 2 :	2,85,000			2,85,000	2,85,000	
						Total 83 Namcheybong Block Administrative Centre:	42,71,214			42,71,214	42,71,214	
						Total 45 East District:	4,88,72,601			4,88,72,601	4,88,72,601	
						Total 1 Direction and Administration:	4,88,72,601			4,88,72,601	4,88,72,601	
						Total 1 Integrated Rural Development programme:	4,88,72,601			4,88,72,601	4,88,72,601	
						Total 2501 Special Programmes for Rural Development:	29,24,92,647			29,24,92,647	29,24,92,647	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	74	01		70,22,832			70,22,832	70,22,832	
						Total 1 :	70,22,832			70,22,832	70,22,832	
					02		11,58,885			11,58,885	11,58,885	
						Total 2 :	11,58,885			11,58,885	11,58,885	
						Total 74 Kaluk Block Administrative Centre:	81,81,717			81,81,717	81,81,717	
	75				01		90,46,773			90,46,773	90,46,773	
						Total 1 :	90,46,773			90,46,773	90,46,773	
					02		13,66,340			13,66,340	13,66,340	
						Total 2 :	13,66,340			13,66,340	13,66,340	
						Total 75 Soreng Block Administrative Centre:	1,04,13,113			1,04,13,113	1,04,13,113	
	76				01		1,15,87,610			1,15,87,610	1,15,87,610	
						Total 1 :	1,15,87,610			1,15,87,610	1,15,87,610	
					02		7,67,075			7,67,075	7,67,075	
						Total 2 :	7,67,075			7,67,075	7,67,075	
						Total 76 Daramdin Block Administrative Centre:	1,23,54,685			1,23,54,685	1,23,54,685	
	79				01		65,84,938			65,84,938	65,84,938	
						Total 1 :	65,84,938			65,84,938	65,84,938	
					02		6,15,690			6,15,690	6,15,690	
						Total 2 :	6,15,690			6,15,690	6,15,690	
						Total 79 Chakung-Chumbong Gram Vikash Kendra:	72,00,628			72,00,628	72,00,628	
	80				01		44,33,946			44,33,946	44,33,946	
						Total 1 :	44,33,946			44,33,946	44,33,946	
					02		6,32,864			6,32,864	6,32,864	
						Total 2 :	6,32,864			6,32,864	6,32,864	
						Total 80 Mangalbarey Block Administrative Centre:	50,66,810			50,66,810	50,66,810	
	81				01		44,35,684			44,35,684	44,35,684	
						Total 1 :	44,35,684			44,35,684	44,35,684	
					02		8,83,220			8,83,220	8,83,220	
						Total 2 :	8,83,220			8,83,220	8,83,220	
						Total 81 Baiguney Block administrative Centre:	53,18,904			53,18,904	53,18,904	
						Total 46 West District:	4,85,35,857			4,85,35,857	4,85,35,857	
						Total 1 Direction and Administration:	4,85,35,857			4,85,35,857	4,85,35,857	
						Total 1 Integrated Rural Development programme:	4,85,35,857			4,85,35,857	4,85,35,857	
						Total 2501 Special Programmes for Rural Development:	29,24,92,647			29,24,92,647	29,24,92,647	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	911	00	00	00			- 2,00,00,000		- 2,00,00,000	- 2,00,00,000	
Total 0 NULL:								- 2,00,00,000		- 2,00,00,000	- 2,00,00,000	
Total 0 NULL:								- 2,00,00,000		- 2,00,00,000	- 2,00,00,000	
Total 0 NULL:								- 2,00,00,000		- 2,00,00,000	- 2,00,00,000	
Total 911 Deduct Recoveries of Overpayments:								- 2,00,00,000		- 2,00,00,000	- 2,00,00,000	
Total 0 NULL:								- 2,00,00,000		- 2,00,00,000	- 2,00,00,000	
Total 2515 Other Rural Development Programmes:							2,86,88,293	- 2,00,00,000		86,88,293	86,88,293	
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01		33,66,548			33,66,548	33,66,548	
Total 1 :							33,66,548			33,66,548	33,66,548	
Total 44 Head Office Establishment:							33,66,548			33,66,548	33,66,548	
Total 0 NULL:							33,66,548			33,66,548	33,66,548	
Total 101 Panchayati Raj:							33,66,548			33,66,548	33,66,548	
Total 0 NULL:							33,66,548			33,66,548	33,66,548	
Total 2515 Other Rural Development Programmes:							2,86,88,293	- 2,00,00,000		86,88,293	86,88,293	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	46	01		27,83,013			27,83,013	27,83,013	
Total 1 :							27,83,013			27,83,013	27,83,013	
Total 46 West District:							27,83,013			27,83,013	27,83,013	
Total 0 NULL:							27,83,013			27,83,013	27,83,013	
Total 101 Panchayati Raj:							27,83,013			27,83,013	27,83,013	
Total 0 NULL:							27,83,013			27,83,013	27,83,013	
Total 2515 Other Rural Development Programmes:							2,86,88,293	-	2,00,00,000	86,88,293	86,88,293	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted													
2515	00	101	00	47	01		3,49,552			3,49,552	3,49,552		
Total 1 TO BE CHANGED:							3,49,552			3,49,552	3,49,552		
Total 47 North District:							3,49,552			3,49,552	3,49,552		
	72			01			12,03,370			12,03,370	12,03,370		
Total 1 :							12,03,370			12,03,370	12,03,370		
				02			9,000			9,000	9,000		
Total 2 :							9,000			9,000	9,000		
Total 72 ADC (Development) Chungthang:							12,12,370			12,12,370	12,12,370		
Total 0 NULL:							15,61,922			15,61,922	15,61,922		
Total 101 Panchayati Raj:							15,61,922			15,61,922	15,61,922		
Total 0 NULL:							15,61,922			15,61,922	15,61,922		
Total 2515 Other Rural Development Programmes:							2,86,88,293	-	2,00,00,000		86,88,293	86,88,293	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	48	01		31,86,726			31,86,726	31,86,726	
						Total 1 :	31,86,726			31,86,726	31,86,726	
						Total 48 South District:	31,86,726			31,86,726	31,86,726	
	70			01			30,93,883			30,93,883	30,93,883	
						Total 1 :	30,93,883			30,93,883	30,93,883	
					02		1,23,000			1,23,000	1,23,000	
						Total 2 :	1,23,000			1,23,000	1,23,000	
						Total 70 ADC (Development) Ravangla:	32,16,883			32,16,883	32,16,883	
						Total 0 NULL:	64,03,609			64,03,609	64,03,609	
						Total 101 Panchayati Raj:	64,03,609			64,03,609	64,03,609	
						Total 0 NULL:	64,03,609			64,03,609	64,03,609	
						Total 2515 Other Rural Development Programmes:	2,86,88,293	-	2,00,00,000	86,88,293	86,88,293	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	69	01		89,05,389			89,05,389	89,05,389	
						Total 1 :	89,05,389			89,05,389	89,05,389	
					02		5,13,000			5,13,000	5,13,000	
						Total 2 :	5,13,000			5,13,000	5,13,000	
						Total 69 ADC (Development) Pakyong:	94,18,389			94,18,389	94,18,389	
						Total 0 NULL:	94,18,389			94,18,389	94,18,389	
						Total 101 Panchayati Raj:	94,18,389			94,18,389	94,18,389	
						Total 0 NULL:	94,18,389			94,18,389	94,18,389	
						Total 2515 Other Rural Development Programmes:	2,86,88,293	-	2,00,00,000	86,88,293	86,88,293	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	71	01		51,35,312			51,35,312	51,35,312	
						Total 1 :	51,35,312			51,35,312	51,35,312	
					02		19,500			19,500	19,500	
						Total 2 :	19,500			19,500	19,500	
						Total 71 ADC (Development) Soreng:	51,54,812			51,54,812	51,54,812	
						Total 0 NULL:	51,54,812			51,54,812	51,54,812	
						Total 101 Panchayati Raj:	51,54,812			51,54,812	51,54,812	
						Total 0 NULL:	51,54,812			51,54,812	51,54,812	
						Total 2515 Other Rural Development Programmes:	2,86,88,293	-	2,00,00,000	86,88,293	86,88,293	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	44	01		1,97,65,416			1,97,65,416	1,97,65,416	
						Total 1 :	1,97,65,416			1,97,65,416	1,97,65,416	
					02		4,61,548			4,61,548	4,61,548	
						Total 2 :	4,61,548			4,61,548	4,61,548	
						Total 44 Head Office Establishment:	2,02,26,964			2,02,26,964	2,02,26,964	
						Total 20 Irrigation Department:	2,02,26,964			2,02,26,964	2,02,26,964	
						Total 1 Direction and Administration:	2,02,26,964			2,02,26,964	2,02,26,964	
799	20	00			43			-	22,850	-	22,850	-
						Total 43 NULL:		-	22,850	-	22,850	-
						Total 0 NULL:		-	22,850	-	22,850	-
						Total 20 Irrigation Department:		-	22,850	-	22,850	-
						Total 799 Suspense:		-	22,850	-	22,850	-
						Total 80 General:	2,02,26,964	-	22,850	2,02,04,114	2,02,04,114	
						Total 2702 Minor Irrigation:	5,25,16,236	-	22,850	5,24,93,386	5,24,93,386	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01		2,23,625			2,23,625	2,23,625	
Total 1 NULL:							2,23,625			2,23,625	2,23,625	
Total 0 NULL:							2,23,625			2,23,625	2,23,625	
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):							2,23,625			2,23,625	2,23,625	
Total 800 Other Expenditure:							2,23,625			2,23,625	2,23,625	
Total 80 General:							2,23,625			2,23,625	2,23,625	
Total 2702 Minor Irrigation:							5,25,16,236	-	22,850	5,24,93,386	5,24,93,386	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	45	01		51,66,649			51,66,649	51,66,649	
Total 1 :							51,66,649			51,66,649	51,66,649	
Total 45 East District:							51,66,649			51,66,649	51,66,649	
Total 20 Irrigation Department:							51,66,649			51,66,649	51,66,649	
Total 1 Direction and Administration:							51,66,649			51,66,649	51,66,649	
Total 80 General:							51,66,649			51,66,649	51,66,649	
Total 2702 Minor Irrigation:							5,25,16,236	-	22,850	5,24,93,386	5,24,93,386	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01		29,48,760			29,48,760	29,48,760	
Total 1 :							29,48,760			29,48,760	29,48,760	
Total 53 Geyzing Sub-Division:							29,48,760			29,48,760	29,48,760	
Total 20 Irrigation Department:							29,48,760			29,48,760	29,48,760	
Total 1 Direction and Administration:							29,48,760			29,48,760	29,48,760	
Total 80 General:							29,48,760			29,48,760	29,48,760	
Total 2702 Minor Irrigation:							5,25,16,236	-	22,850	5,24,93,386	5,24,93,386	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	47	01		50,89,540			50,89,540	50,89,540	
						Total 1 :	50,89,540			50,89,540	50,89,540	
					02		72,000			72,000	72,000	
						Total 2 :	72,000			72,000	72,000	
						Total 47 North District:	51,61,540			51,61,540	51,61,540	
						Total 20 Irrigation Department:	51,61,540			51,61,540	51,61,540	
						Total 1 Direction and Administration:	51,61,540			51,61,540	51,61,540	
						Total 80 General:	51,61,540			51,61,540	51,61,540	
						Total 2702 Minor Irrigation:	5,25,16,236	-	22,850	5,24,93,386	5,24,93,386	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01		87,75,594			87,75,594	87,75,594	
						Total 1 :	87,75,594			87,75,594	87,75,594	
					02		4,63,500			4,63,500	4,63,500	
						Total 2 :	4,63,500			4,63,500	4,63,500	
						Total 48 South District:	92,39,094			92,39,094	92,39,094	
						Total 20 Irrigation Department:	92,39,094			92,39,094	92,39,094	
						Total 1 Direction and Administration:	92,39,094			92,39,094	92,39,094	
						Total 80 General:	92,39,094			92,39,094	92,39,094	
						Total 2702 Minor Irrigation:	5,25,16,236	-	22,850	5,24,93,386	5,24,93,386	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	49	01		39,99,492			39,99,492	39,99,492	
						Total 1 :	39,99,492			39,99,492	39,99,492	
					02		2,50,500			2,50,500	2,50,500	
						Total 2 :	2,50,500			2,50,500	2,50,500	
						Total 49 Pakyoung District:	42,49,992			42,49,992	42,49,992	
						Total 20 Irrigation Department:	42,49,992			42,49,992	42,49,992	
						Total 1 Direction and Administration:	42,49,992			42,49,992	42,49,992	
						Total 80 General:	42,49,992			42,49,992	42,49,992	
						Total 2702 Minor Irrigation:	5,25,16,236	-	22,850	5,24,93,386	5,24,93,386	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 19 Water Resources Parameter : 1 Voted -----												
2702	80	001	20	50	01		52,99,612			52,99,612	52,99,612	
Total 1 :							52,99,612			52,99,612	52,99,612	
Total 50 Soreng District:							52,99,612			52,99,612	52,99,612	
Total 20 Irrigation Department:							52,99,612			52,99,612	52,99,612	
Total 1 Direction and Administration:							52,99,612			52,99,612	52,99,612	
Total 80 General:							52,99,612			52,99,612	52,99,612	
Total 2702 Minor Irrigation:							5,25,16,236	-	22,850	5,24,93,386	5,24,93,386	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	46	01		4,03,11,114			4,03,11,114	4,03,11,114	
Total 1 :							4,03,11,114			4,03,11,114	4,03,11,114	
Total 46 West District:							4,03,11,114			4,03,11,114	4,03,11,114	
Total 0 NULL:							4,03,11,114			4,03,11,114	4,03,11,114	
Total 1 Direction and Administration:							4,03,11,114			4,03,11,114	4,03,11,114	
Total 80 General:							4,03,11,114			4,03,11,114	4,03,11,114	
Total 2801 Power:							39,15,54,100	-	1,32,511	39,14,21,589	39,14,21,589	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01		3,69,96,381	-	1,27,763	3,68,68,618	3,68,68,618	
Total 1 :							3,69,96,381	-	1,27,763	3,68,68,618	3,68,68,618	
Total 47 North District:							3,69,96,381	-	1,27,763	3,68,68,618	3,68,68,618	
Total 0 NULL:							3,69,96,381	-	1,27,763	3,68,68,618	3,68,68,618	
Total 1 Direction and Administration:							3,69,96,381	-	1,27,763	3,68,68,618	3,68,68,618	
Total 80 General:							3,69,96,381	-	1,27,763	3,68,68,618	3,68,68,618	
Total 2801 Power:							39,15,54,100	-	1,32,511	39,14,21,589	39,14,21,589	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	48	01		4,98,83,337			4,98,83,337	4,98,83,337	
Total 1 :							4,98,83,337			4,98,83,337	4,98,83,337	
Total 48 South District:							4,98,83,337			4,98,83,337	4,98,83,337	
Total 0 NULL:							4,98,83,337			4,98,83,337	4,98,83,337	
Total 1 Direction and Administration:							4,98,83,337			4,98,83,337	4,98,83,337	
Total 80 General:							4,98,83,337			4,98,83,337	4,98,83,337	
Total 2801 Power:							39,15,54,100	-	1,32,511	39,14,21,589	39,14,21,589	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	49	00	01		3,27,02,529			3,27,02,529	3,27,02,529	
Total 1 NULL:							3,27,02,529			3,27,02,529	3,27,02,529	
Total 0 NULL:							3,27,02,529			3,27,02,529	3,27,02,529	
Total 49 Pakyong District:							3,27,02,529			3,27,02,529	3,27,02,529	
Total 1 Direction and Administration:							3,27,02,529			3,27,02,529	3,27,02,529	
Total 80 General:							3,27,02,529			3,27,02,529	3,27,02,529	
Total 2801 Power:							39,15,54,100	-	1,32,511	39,14,21,589	39,14,21,589	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	50	00	01		2,59,36,998			2,59,36,998	2,59,36,998	
Total 1 NULL:							2,59,36,998			2,59,36,998	2,59,36,998	
Total 0 NULL:							2,59,36,998			2,59,36,998	2,59,36,998	
Total 50 Soreng District:							2,59,36,998			2,59,36,998	2,59,36,998	
Total 1 Direction and Administration:							2,59,36,998			2,59,36,998	2,59,36,998	
Total 80 General:							2,59,36,998			2,59,36,998	2,59,36,998	
Total 2801 Power:							39,15,54,100	-	1,32,511	39,14,21,589	39,14,21,589	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	001	60	00	01		96,56,894			96,56,894	96,56,894	
						Total 1 NULL:	96,56,894			96,56,894	96,56,894	
					02		9,01,389			9,01,389	9,01,389	
						Total 2 NULL:	9,01,389			9,01,389	9,01,389	
						Total 0 NULL:	1,05,58,283			1,05,58,283	1,05,58,283	
						Total 60 Directorate of Small Scale Industries:	1,05,58,283			1,05,58,283	1,05,58,283	
						Total 1 Direction and Administration:	1,05,58,283			1,05,58,283	1,05,58,283	
003	61	60	01				1,29,84,650			1,29,84,650	1,29,84,650	
						Total 1 :	1,29,84,650			1,29,84,650	1,29,84,650	
					02		4,41,669			4,41,669	4,41,669	
						Total 2 :	4,41,669			4,41,669	4,41,669	
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:	1,34,26,319			1,34,26,319	1,34,26,319	
						Total 61 Branch Training Centres:	1,34,26,319			1,34,26,319	1,34,26,319	
						Total 3 Training:	1,34,26,319			1,34,26,319	1,34,26,319	
102	65	00	01				6,00,829			6,00,829	6,00,829	
						Total 1 NULL:	6,00,829			6,00,829	6,00,829	
						Total 0 NULL:	6,00,829			6,00,829	6,00,829	
						Total 65 Hand Made Paper Unit:	6,00,829			6,00,829	6,00,829	
						Total 102 Small Scale Industries:	6,00,829			6,00,829	6,00,829	
						Total 0 NULL:	2,45,85,431			2,45,85,431	2,45,85,431	
						Total 2851 Village and Small Industries:	4,43,45,765			4,43,45,765	4,43,45,765	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01		16,66,198			16,66,198	16,66,198	
						Total 1 :	16,66,198			16,66,198	16,66,198	
						Total 45 East District:	16,66,198			16,66,198	16,66,198	
						Total 61 Branch Training Centres:	16,66,198			16,66,198	16,66,198	
						Total 3 Training:	16,66,198			16,66,198	16,66,198	
200	68	45	01			Total 1 :	11,70,300			11,70,300	11,70,300	
					02	Total 2 :	36,000			36,000	36,000	
						Total 45 Gangtok District:	12,06,300			12,06,300	12,06,300	
						Total 68 District Industries Centre:	12,06,300			12,06,300	12,06,300	
						Total 200 Other Village Industries:	12,06,300			12,06,300	12,06,300	
						Total 0 NULL:	28,72,498			28,72,498	28,72,498	
						Total 2851 Village and Small Industries:	4,43,45,765			4,43,45,765	4,43,45,765	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01		19,64,237			19,64,237	19,64,237	
						Total 1 :	19,64,237			19,64,237	19,64,237	
					02		1,35,000			1,35,000	1,35,000	
						Total 2 :	1,35,000			1,35,000	1,35,000	
						Total 46 West District:	20,99,237			20,99,237	20,99,237	
						Total 61 Branch Training Centres:	20,99,237			20,99,237	20,99,237	
						Total 3 Training:	20,99,237			20,99,237	20,99,237	
						Total 0 NULL:	20,99,237			20,99,237	20,99,237	
						Total 2851 Village and Small Industries:	4,43,45,765			4,43,45,765	4,43,45,765	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01		23,70,013			23,70,013	23,70,013	
						Total 1 :	23,70,013			23,70,013	23,70,013	
					02		1,30,155			1,30,155	1,30,155	
						Total 2 :	1,30,155			1,30,155	1,30,155	
						Total 47 North District:	25,00,168			25,00,168	25,00,168	
						Total 61 Branch Training Centres:	25,00,168			25,00,168	25,00,168	
						Total 3 Training:	25,00,168			25,00,168	25,00,168	
						Total 0 NULL:	25,00,168			25,00,168	25,00,168	
						Total 2851 Village and Small Industries:	4,43,45,765			4,43,45,765	4,43,45,765	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01		33,71,260			33,71,260	33,71,260	
						Total 1 :	33,71,260			33,71,260	33,71,260	
					02		1,21,500			1,21,500	1,21,500	
						Total 2 :	1,21,500			1,21,500	1,21,500	
						Total 48 South District:	34,92,760			34,92,760	34,92,760	
						Total 61 Branch Training Centres:	34,92,760			34,92,760	34,92,760	
						Total 3 Training:	34,92,760			34,92,760	34,92,760	
200	68	48	01				34,79,720			34,79,720	34,79,720	
						Total 1 :	34,79,720			34,79,720	34,79,720	
					02		18,79,385			18,79,385	18,79,385	
						Total 2 :	18,79,385			18,79,385	18,79,385	
						Total 48 Namchi District:	53,59,105			53,59,105	53,59,105	
						Total 68 District Industries Centre:	53,59,105			53,59,105	53,59,105	
						Total 200 Other Village Industries:	53,59,105			53,59,105	53,59,105	
						Total 0 NULL:	88,51,865			88,51,865	88,51,865	
						Total 2851 Village and Small Industries:	4,43,45,765			4,43,45,765	4,43,45,765	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	50	01		32,88,066			32,88,066	32,88,066	
						Total 1 :	32,88,066			32,88,066	32,88,066	
					02		1,48,500			1,48,500	1,48,500	
						Total 2 :	1,48,500			1,48,500	1,48,500	
						Total 50 Soreng District:	34,36,566			34,36,566	34,36,566	
						Total 61 Branch Training Centres:	34,36,566			34,36,566	34,36,566	
						Total 3 Training:	34,36,566			34,36,566	34,36,566	
						Total 0 NULL:	34,36,566			34,36,566	34,36,566	
						Total 2851 Village and Small Industries:	4,43,45,765			4,43,45,765	4,43,45,765	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	118	19	55	36		3,28,304			3,28,304	3,28,304	
Total 36 :							3,28,304			3,28,304	3,28,304	
Total 55 State Data Centre(SDC):							3,28,304			3,28,304	3,28,304	
Total 19 Information Techonolgy Department:							3,28,304			3,28,304	3,28,304	
Total 118 Assistance to Autonomous & Other Bodies:							3,28,304			3,28,304	3,28,304	
Total 7 Telecommunication and Electronic Industries:							3,28,304			3,28,304	3,28,304	
80	001	19	00	01			73,10,848			73,10,848	73,10,848	
Total 1 NULL:							73,10,848			73,10,848	73,10,848	
02							37,57,286			37,57,286	37,57,286	
Total 2 NULL:							37,57,286			37,57,286	37,57,286	
Total 0 NULL:							1,10,68,134			1,10,68,134	1,10,68,134	
Total 19 Information Technology Department:							1,10,68,134			1,10,68,134	1,10,68,134	
Total 1 Direction and Administration:							1,10,68,134			1,10,68,134	1,10,68,134	
Total 80 General:							1,10,68,134			1,10,68,134	1,10,68,134	
Total 2852 Industries:							1,13,96,438			1,13,96,438	1,13,96,438	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 25 Mines And Geology												
Parameter : 1 Voted												
2853	02	001	60	00	01		1,16,29,508			1,16,29,508	1,16,29,508	
Total 1 NULL:							1,16,29,508			1,16,29,508	1,16,29,508	
02							3,28,500			3,28,500	3,28,500	
Total 2 NULL:							3,28,500			3,28,500	3,28,500	
Total 0 NULL:							1,19,58,008			1,19,58,008	1,19,58,008	
Total 60 Establishment:							1,19,58,008			1,19,58,008	1,19,58,008	
Total 1 Direction and Administration:							1,19,58,008			1,19,58,008	1,19,58,008	
Total 2 Regulation and Development of Mines:							1,19,58,008			1,19,58,008	1,19,58,008	
Total 2853 Non-ferrous Mining and Metallurgical Industries:							1,19,58,008			1,19,58,008	1,19,58,008	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	80	001	35	44	01		4,89,51,107			4,89,51,107	4,89,51,107	
Total 1 :							4,89,51,107			4,89,51,107	4,89,51,107	
Total 06 :							6,00,000			6,00,000	6,00,000	
Total 6 :							6,00,000			6,00,000	6,00,000	
Total 44 Head Office Establishment:							4,95,51,107			4,95,51,107	4,95,51,107	
Total 35 Roads and Bridges Department:							4,95,51,107			4,95,51,107	4,95,51,107	
Total 1 Direction and Administration:							4,95,51,107			4,95,51,107	4,95,51,107	
Total 80 General:							4,95,51,107			4,95,51,107	4,95,51,107	
Total 3054 Roads and Bridges:							25,53,80,749	-	1,09,093	25,52,71,656	25,52,71,656	
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	81	02			-	60,585	-	60,585	-
Total 2 :								-	60,585	-	60,585	-
Total 81 Maintenance & Repairs of Rural Roads and Bridges under East District:								-	60,585	-	60,585	-
Total 60 WorkCharged Establishment:								-	60,585	-	60,585	-
Total 105 Maintenance and Repairs:								-	60,585	-	60,585	-
Total 4 District and Other Roads:								-	60,585	-	60,585	-
80	001	36	44	01			2,60,25,099	-	2,800	2,60,22,299	2,60,22,299	
Total 1 :							2,60,25,099	-	2,800	2,60,22,299	2,60,22,299	
Total 44 Head Office Establishment:							2,60,25,099	-	2,800	2,60,22,299	2,60,22,299	
Total 36 Rural Development Department:							2,60,25,099	-	2,800	2,60,22,299	2,60,22,299	
Total 1 Direction and Administration:							2,60,25,099	-	2,800	2,60,22,299	2,60,22,299	
Total 80 General:							2,60,25,099	-	2,800	2,60,22,299	2,60,22,299	
Total 3054 Roads and Bridges:							25,53,80,749	-	1,09,093	25,52,71,656	25,52,71,656	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	80	001	35	45	01		1,80,04,615			1,80,04,615	1,80,04,615	
Total 1 :							1,80,04,615			1,80,04,615	1,80,04,615	
Total 45 East District:							1,80,04,615			1,80,04,615	1,80,04,615	
			60		01		2,06,46,698			2,06,46,698	2,06,46,698	
Total 1 :							2,06,46,698			2,06,46,698	2,06,46,698	
Total 60 Chief Engineer (Mechanical) Establishment:							2,06,46,698			2,06,46,698	2,06,46,698	
Total 35 Roads and Bridges Department:							3,86,51,313			3,86,51,313	3,86,51,313	
Total 1 Direction and Administration:							3,86,51,313			3,86,51,313	3,86,51,313	
Total 80 General:							3,86,51,313			3,86,51,313	3,86,51,313	
Total 3054 Roads and Bridges:							25,53,80,749	-	1,09,093	25,52,71,656	25,52,71,656	
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	45	01		91,93,296			91,93,296	91,93,296	
Total 1 :							91,93,296			91,93,296	91,93,296	
Total 45 East District:							91,93,296			91,93,296	91,93,296	
Total 36 Rural Development Department:							91,93,296			91,93,296	91,93,296	
Total 1 Direction and Administration:							91,93,296			91,93,296	91,93,296	
Total 80 General:							91,93,296			91,93,296	91,93,296	
Total 3054 Roads and Bridges:							25,53,80,749	-	1,09,093	25,52,71,656	25,52,71,656	
Grant : 41 Urban Development												
Parameter : 1 Voted												
3054	04	105	00	45	01		53,06,549			53,06,549	53,06,549	
Total 1 :							53,06,549			53,06,549	53,06,549	
Total 45 East District:							53,06,549			53,06,549	53,06,549	
Total 0 NULL:							53,06,549			53,06,549	53,06,549	
Total 105 Maintenance and Repairs:							53,06,549			53,06,549	53,06,549	
Total 4 District and Other Roads:							53,06,549			53,06,549	53,06,549	
Total 3054 Roads and Bridges:							25,53,80,749	-	1,09,093	25,52,71,656	25,52,71,656	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	80	001	35	46	01		1,96,51,593			1,96,51,593	1,96,51,593	
Total 1 :							1,96,51,593			1,96,51,593	1,96,51,593	
Total 46 West District:							1,96,51,593			1,96,51,593	1,96,51,593	
			61		01		37,70,628			37,70,628	37,70,628	
Total 1 :							37,70,628			37,70,628	37,70,628	
Total 61 Mechanical (West):							37,70,628			37,70,628	37,70,628	
Total 35 Roads and Bridges Department:							2,34,22,221			2,34,22,221	2,34,22,221	
Total 1 Direction and Administration:							2,34,22,221			2,34,22,221	2,34,22,221	
Total 80 General:							2,34,22,221			2,34,22,221	2,34,22,221	
Total 3054 Roads and Bridges:							25,53,80,749	-	1,09,093	25,52,71,656	25,52,71,656	
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46	01		24,22,410			24,22,410	24,22,410	
Total 1 :							24,22,410			24,22,410	24,22,410	
Total 46 West District:							24,22,410			24,22,410	24,22,410	
Total 36 Rural Development Department:							24,22,410			24,22,410	24,22,410	
Total 1 Direction and Administration:							24,22,410			24,22,410	24,22,410	
Total 80 General:							24,22,410			24,22,410	24,22,410	
Total 3054 Roads and Bridges:							25,53,80,749	-	1,09,093	25,52,71,656	25,52,71,656	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01		64,60,653			64,60,653	64,60,653	
Total 1 :							64,60,653			64,60,653	64,60,653	
Total 47 North District:							64,60,653			64,60,653	64,60,653	
Total 35 Roads and Bridges Department:							64,60,653			64,60,653	64,60,653	
Total 1 Direction and Administration:							64,60,653			64,60,653	64,60,653	
Total 80 General:							64,60,653			64,60,653	64,60,653	
Total 3054 Roads and Bridges:							25,53,80,749	-	1,09,093	25,52,71,656	25,52,71,656	
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	83	02		6,05,998			6,05,998	6,05,998	
Total 2 :							6,05,998			6,05,998	6,05,998	
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:							6,05,998			6,05,998	6,05,998	
Total 60 WorkCharged Establishment:							6,05,998			6,05,998	6,05,998	
Total 105 Maintenance and Repairs:							6,05,998			6,05,998	6,05,998	
Total 4 District and Other Roads:							6,05,998			6,05,998	6,05,998	
80	001	36	47	01			4,30,488			4,30,488	4,30,488	
Total 1 :							4,30,488			4,30,488	4,30,488	
Total 47 North District:							4,30,488			4,30,488	4,30,488	
Total 36 Rural Development Department:							4,30,488			4,30,488	4,30,488	
Total 1 Direction and Administration:							4,30,488			4,30,488	4,30,488	
Total 80 General:							4,30,488			4,30,488	4,30,488	
Total 3054 Roads and Bridges:							25,53,80,749	-	1,09,093	25,52,71,656	25,52,71,656	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	04	911	00	00	00			-	44,708	-	44,708	-	44,708
						Total 0 NULL:		-	44,708	-	44,708	-	44,708
						Total 0 NULL:		-	44,708	-	44,708	-	44,708
						Total 0 NULL:		-	44,708	-	44,708	-	44,708
						Total 911 Deduct Recoveries of Overpayments:		-	44,708	-	44,708	-	44,708
						Total 4 District and Other Roads:		-	44,708	-	44,708	-	44,708
80	001	35	48	01			3,89,33,849			3,89,33,849	3,89,33,849		
						Total 1 :	3,89,33,849			3,89,33,849	3,89,33,849		
						06	2,00,000			2,00,000	2,00,000		
						Total 6 :	2,00,000			2,00,000	2,00,000		
						Total 48 South District:	3,91,33,849			3,91,33,849	3,91,33,849		
62			01				59,49,466			59,49,466	59,49,466		
						Total 1 :	59,49,466			59,49,466	59,49,466		
						Total 62 Mechanical (South):	59,49,466			59,49,466	59,49,466		
						Total 35 Roads and Bridges Department:	4,50,83,315			4,50,83,315	4,50,83,315		
						Total 1 Direction and Administration:	4,50,83,315			4,50,83,315	4,50,83,315		
						Total 80 General:	4,50,83,315			4,50,83,315	4,50,83,315		
						Total 3054 Roads and Bridges:	25,53,80,749	-	1,09,093	25,52,71,656	25,52,71,656		
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	48	01		20,03,212			20,03,212	20,03,212		
						Total 1 :	20,03,212			20,03,212	20,03,212		
						Total 48 South District:	20,03,212			20,03,212	20,03,212		
59			01				1,11,23,002			1,11,23,002	1,11,23,002		
						Total 1 :	1,11,23,002			1,11,23,002	1,11,23,002		
						Total 59 Jorethang Circle:	1,11,23,002			1,11,23,002	1,11,23,002		
						Total 36 Rural Development Department:	1,31,26,214			1,31,26,214	1,31,26,214		
						Total 1 Direction and Administration:	1,31,26,214			1,31,26,214	1,31,26,214		
						Total 80 General:	1,31,26,214			1,31,26,214	1,31,26,214		
						Total 3054 Roads and Bridges:	25,53,80,749	-	1,09,093	25,52,71,656	25,52,71,656		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 34 Roads And Bridges Parameter : 1 Voted												
3054	80	001	35	49	01		1,35,50,644			1,35,50,644	1,35,50,644	
						Total 1 :	1,35,50,644			1,35,50,644	1,35,50,644	
					06		1,50,000			1,50,000	1,50,000	
						Total 6 :	1,50,000			1,50,000	1,50,000	
						Total 49 Pakyong District:	1,37,00,644			1,37,00,644	1,37,00,644	
						Total 35 Roads and Bridges Department:	1,37,00,644			1,37,00,644	1,37,00,644	
						Total 1 Direction and Administration:	1,37,00,644			1,37,00,644	1,37,00,644	
						Total 80 General:	1,37,00,644			1,37,00,644	1,37,00,644	
						Total 3054 Roads and Bridges:	25,53,80,749	-	1,09,093	25,52,71,656	25,52,71,656	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	80	001	35	50	01		2,14,01,442	-	1,000	2,14,00,442	2,14,00,442	
Total 1 :							2,14,01,442	-	1,000	2,14,00,442	2,14,00,442	
Total 50 Soreng District:							2,14,01,442	-	1,000	2,14,00,442	2,14,00,442	
Total 35 Roads and Bridges Department:							2,14,01,442	-	1,000	2,14,00,442	2,14,00,442	
Total 1 Direction and Administration:							2,14,01,442	-	1,000	2,14,00,442	2,14,00,442	
Total 80 General:							2,14,01,442	-	1,000	2,14,00,442	2,14,00,442	
Total 3054 Roads and Bridges:							25,53,80,749	-	1,09,093	25,52,71,656	25,52,71,656	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 37 Transport Parameter : 1 Voted												
3055	00	201	60	00	01		1,46,64,550			1,46,64,550	1,46,64,550	
						Total 1 NULL:	1,46,64,550			1,46,64,550	1,46,64,550	
						Total 0 NULL:	1,46,64,550			1,46,64,550	1,46,64,550	
						Total 60 Management:	1,46,64,550			1,46,64,550	1,46,64,550	
	61		00		01		9,67,44,475			9,67,44,475	9,67,44,475	
						Total 1 NULL:	9,67,44,475			9,67,44,475	9,67,44,475	
					02		46,21,337			46,21,337	46,21,337	
						Total 2 NULL:	46,21,337			46,21,337	46,21,337	
						Total 0 NULL:	10,13,65,812			10,13,65,812	10,13,65,812	
						Total 61 Operation:	10,13,65,812			10,13,65,812	10,13,65,812	
						Total 201 Sikkim Nationalised Transport:	11,60,30,362			11,60,30,362	11,60,30,362	
						Total 0 NULL:	11,60,30,362			11,60,30,362	11,60,30,362	
						Total 3055 Road Transport:	11,60,30,362			11,60,30,362	11,60,30,362	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 36 Science And Technology Parameter : 1 Voted												
3425	60	001	37	00	01		89,36,981			89,36,981	89,36,981	
						Total 1 NULL:	89,36,981			89,36,981	89,36,981	
					02		5,80,675			5,80,675	5,80,675	
						Total 2 NULL:	5,80,675			5,80,675	5,80,675	
						Total 0 NULL:	95,17,656			95,17,656	95,17,656	
						Total 37 Science and Technology Department:	95,17,656			95,17,656	95,17,656	
						Total 1 Direction and Administration:	95,17,656			95,17,656	95,17,656	
						Total 60 Other Expenditure:	95,17,656			95,17,656	95,17,656	
						Total 3425 Other Scientific Research:	95,17,656			95,17,656	95,17,656	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01		36,08,892			36,08,892	36,08,892	
Total 1 :							36,08,892			36,08,892	36,08,892	
Total 44 Head Office Establishment:							36,08,892			36,08,892	36,08,892	
Total 0 NULL:							36,08,892			36,08,892	36,08,892	
Total 1 Direction and Administration:							36,08,892			36,08,892	36,08,892	
Total 3 Environmental Research and Ecological Regeneration:							36,08,892			36,08,892	36,08,892	
Total 3435 Ecology and Environment:							36,08,892			36,08,892	36,08,892	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3451	00	090	30	00	01		85,95,868			85,95,868	85,95,868	
						Total 1 NULL:	85,95,868			85,95,868	85,95,868	
					02		60,000			60,000	60,000	
						Total 2 NULL:	60,000			60,000	60,000	
						Total 0 NULL:	86,55,868			86,55,868	86,55,868	
						Total 30 Planning & Development Department:	86,55,868			86,55,868	86,55,868	
						Total 90 Secretariat:	86,55,868			86,55,868	86,55,868	
						Total 0 NULL:	86,55,868			86,55,868	86,55,868	
						Total 3451 Secretariate-Economic Services:	86,55,868			86,55,868	86,55,868	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	38	01		6,36,899			6,36,899	6,36,899	
Total 1 :							6,36,899			6,36,899	6,36,899	
Total 38 Tourish Office, Delhi:							6,36,899			6,36,899	6,36,899	
	44			01			5,10,45,405			5,10,45,405	5,10,45,405	
Total 1 :							5,10,45,405			5,10,45,405	5,10,45,405	
				02			49,38,303			49,38,303	49,38,303	
Total 2 :							49,38,303			49,38,303	49,38,303	
				07			37,32,288			37,32,288	37,32,288	
Total 7 :							37,32,288			37,32,288	37,32,288	
Total 44 Head Office Establishment:							5,97,15,996			5,97,15,996	5,97,15,996	
Total 60 Establishment:							6,03,52,895			6,03,52,895	6,03,52,895	
Total 101 Tourist Centre:							6,03,52,895			6,03,52,895	6,03,52,895	
	911	00	00	00				- 30,027		- 30,027	- 30,027	
Total 0 NULL:								- 30,027		- 30,027	- 30,027	
Total 0 NULL:								- 30,027		- 30,027	- 30,027	
Total 0 NULL:								- 30,027		- 30,027	- 30,027	
Total 911 Deduct Recoveries of Overpayments:								- 30,027		- 30,027	- 30,027	
Total 1 Tourist Infrastructure:							6,03,52,895	- 30,027		6,03,22,868	6,03,22,868	
Total 3452 Tourism:							6,34,32,426	- 30,027		6,34,02,399	6,34,02,399	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01		27,44,790			27,44,790	27,44,790	
						Total 1 :	27,44,790			27,44,790	27,44,790	
					02		1,20,055			1,20,055	1,20,055	
						Total 2 :	1,20,055			1,20,055	1,20,055	
					07		2,14,686			2,14,686	2,14,686	
						Total 7 :	2,14,686			2,14,686	2,14,686	
						Total 46 West District:	30,79,531			30,79,531	30,79,531	
						Total 60 Establishment:	30,79,531			30,79,531	30,79,531	
						Total 102 Tourist Accommodation:	30,79,531			30,79,531	30,79,531	
						Total 1 Tourist Infrastructure:	30,79,531			30,79,531	30,79,531	
						Total 3452 Tourism:	6,34,32,426	-	30,027	6,34,02,399	6,34,02,399	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01		24,85,642			24,85,642	24,85,642	
						Total 1 NULL:	24,85,642			24,85,642	24,85,642	
						Total 0 NULL:	24,85,642			24,85,642	24,85,642	
						Total 60 Registration of Births and Death:	24,85,642			24,85,642	24,85,642	
						Total 111 Vital Statistics:	24,85,642			24,85,642	24,85,642	
						Total 2 Surveys and Statistics:	24,85,642			24,85,642	24,85,642	
						Total 3454 Census Surveys and Statistics:	2,16,45,424			2,16,45,424	2,16,45,424	
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01		53,93,188			53,93,188	53,93,188	
						Total 1 NULL:	53,93,188			53,93,188	53,93,188	
					02		12,71,230			12,71,230	12,71,230	
						Total 2 NULL:	12,71,230			12,71,230	12,71,230	
						Total 0 NULL:	66,64,418			66,64,418	66,64,418	
						Total 0 NULL:	66,64,418			66,64,418	66,64,418	
						Total 112 Economic Advice and Statistics:	66,64,418			66,64,418	66,64,418	
201	48	00	00	01			19,25,286			19,25,286	19,25,286	
						Total 1 NULL:	19,25,286			19,25,286	19,25,286	
						Total 0 NULL:	19,25,286			19,25,286	19,25,286	
						Total 48 Support for Statistical Strengthening (State Share):	19,25,286			19,25,286	19,25,286	
						Total 201 National Sample Survey Organisation (50 50% CSS):	19,25,286			19,25,286	19,25,286	
205	60	00	00	01			39,46,090			39,46,090	39,46,090	
						Total 1 NULL:	39,46,090			39,46,090	39,46,090	
						Total 0 NULL:	39,46,090			39,46,090	39,46,090	
						Total 60 State Income Unit:	39,46,090			39,46,090	39,46,090	
61	00	00	00	01			30,08,834			30,08,834	30,08,834	
						Total 1 NULL:	30,08,834			30,08,834	30,08,834	
						Total 0 NULL:	30,08,834			30,08,834	30,08,834	
						Total 61 District Statistical Offices:	30,08,834			30,08,834	30,08,834	
62	00	00	00	01			13,22,127			13,22,127	13,22,127	
						Total 1 NULL:	13,22,127			13,22,127	13,22,127	
					02		2,23,800			2,23,800	2,23,800	
						Total 2 NULL:	2,23,800			2,23,800	2,23,800	
						Total 0 NULL:	15,45,927			15,45,927	15,45,927	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted													
3454	02	205	62	Total 62 Public Finance Unit:				15,45,927			15,45,927	15,45,927	
			63	00	01		20,69,227			20,69,227	20,69,227	20,69,227	
						Total 1 NULL:	20,69,227			20,69,227	20,69,227	20,69,227	
						Total 0 NULL:	20,69,227			20,69,227	20,69,227	20,69,227	
						Total 63 Monitoring and Evaluation Cell:	20,69,227			20,69,227	20,69,227	20,69,227	
						Total 205 State Statistical Agency:	1,05,70,078			1,05,70,078	1,05,70,078	1,05,70,078	
						Total 2 Surveys and Statistics:	1,91,59,782			1,91,59,782	1,91,59,782	1,91,59,782	
						Total 3454 Census Surveys and Statistics:	2,16,45,424			2,16,45,424	2,16,45,424	2,16,45,424	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	44	01		15,83,635			15,83,635	15,83,635	
						Total 1 :	15,83,635			15,83,635	15,83,635	
						Total 44 Head Office Establishment:	15,83,635			15,83,635	15,83,635	
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	15,83,635			15,83,635	15,83,635	
61	00			02			19,500			19,500	19,500	
						Total 2 NULL:	19,500			19,500	19,500	
						Total 0 NULL:	19,500			19,500	19,500	
						Total 61 State Food Commission:	19,500			19,500	19,500	
						Total 1 Direction and Administration:	16,03,135			16,03,135	16,03,135	
						Total 0 NULL:	16,03,135			16,03,135	16,03,135	
						Total 3456 Civil Supplies:	36,77,787			36,77,787	36,77,787	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01		4,59,245			4,59,245	4,59,245	
Total 1 :							4,59,245			4,59,245	4,59,245	
Total 45 East District:							4,59,245			4,59,245	4,59,245	
Total 60 Sikkim State Consumer Disputes Redressal Commission:							4,59,245			4,59,245	4,59,245	
Total 1 Direction and Administration:							4,59,245			4,59,245	4,59,245	
Total 0 NULL:							4,59,245			4,59,245	4,59,245	
Total 3456 Civil Supplies:							36,77,787			36,77,787	36,77,787	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01		6,10,941			6,10,941	6,10,941	
						Total 1 :	6,10,941			6,10,941	6,10,941	
					02		18,000			18,000	18,000	
						Total 2 :	18,000			18,000	18,000	
						Total 46 West District:	6,28,941			6,28,941	6,28,941	
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	6,28,941			6,28,941	6,28,941	
						Total 1 Direction and Administration:	6,28,941			6,28,941	6,28,941	
						Total 0 NULL:	6,28,941			6,28,941	6,28,941	
						Total 3456 Civil Supplies:	36,77,787			36,77,787	36,77,787	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	47	01		3,84,340			3,84,340	3,84,340	
						Total 1 :	3,84,340			3,84,340	3,84,340	
					02		9,000			9,000	9,000	
						Total 2 :	9,000			9,000	9,000	
						Total 47 North District:	3,93,340			3,93,340	3,93,340	
						Total 60 Sikkim State Consumer Disputes Redressal Commission:	3,93,340			3,93,340	3,93,340	
						Total 1 Direction and Administration:	3,93,340			3,93,340	3,93,340	
						Total 0 NULL:	3,93,340			3,93,340	3,93,340	
						Total 3456 Civil Supplies:	36,77,787			36,77,787	36,77,787	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	48	01		5,93,126			5,93,126	5,93,126	
Total 1 :							5,93,126			5,93,126	5,93,126	
Total 48 South District:							5,93,126			5,93,126	5,93,126	
Total 60 Sikkim State Consumer Disputes Redressal Commission:							5,93,126			5,93,126	5,93,126	
Total 1 Direction and Administration:							5,93,126			5,93,126	5,93,126	
Total 0 NULL:							5,93,126			5,93,126	5,93,126	
Total 3456 Civil Supplies:							36,77,787			36,77,787	36,77,787	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	60	00	01		10,36,126			10,36,126	10,36,126	
						Total 1 NULL:	10,36,126			10,36,126	10,36,126	
						Total 0 NULL:	10,36,126			10,36,126	10,36,126	
						Total 60 Establishment:	10,36,126			10,36,126	10,36,126	
	62		00		01		19,96,303			19,96,303	19,96,303	
						Total 1 NULL:	19,96,303			19,96,303	19,96,303	
					02		69,000			69,000	69,000	
						Total 2 NULL:	69,000			69,000	69,000	
						Total 0 NULL:	20,65,303			20,65,303	20,65,303	
						Total 62 North-East Circle:	20,65,303			20,65,303	20,65,303	
	64		00		01		9,76,950			9,76,950	9,76,950	
						Total 1 NULL:	9,76,950			9,76,950	9,76,950	
						Total 0 NULL:	9,76,950			9,76,950	9,76,950	
						Total 64 Quality Control Office, Siliguri:	9,76,950			9,76,950	9,76,950	
						Total 106 Regulation of Weights and Measures:	40,78,379			40,78,379	40,78,379	
						Total 0 NULL:	40,78,379			40,78,379	40,78,379	
						Total 3475 Other General Economic Services:	46,93,336			46,93,336	46,93,336	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01		6,14,957			6,14,957	6,14,957	
						Total 1 NULL:	6,14,957			6,14,957	6,14,957	
						Total 0 NULL:	6,14,957			6,14,957	6,14,957	
						Total 63 South-West Circle:	6,14,957			6,14,957	6,14,957	
						Total 106 Regulation of Weights and Measures:	6,14,957			6,14,957	6,14,957	
						Total 0 NULL:	6,14,957			6,14,957	6,14,957	
						Total 3475 Other General Economic Services:	46,93,336			46,93,336	46,93,336	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3604	00	200	60	61	61		1,03,92,000			1,03,92,000	1,03,92,000	
Total 61 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:							1,03,92,000			1,03,92,000	1,03,92,000	
Total 61 Grants for Rural Local Bodies:							1,03,92,000			1,03,92,000	1,03,92,000	
Total 60 Grants recommended by 15th Finance Commision:							1,03,92,000			1,03,92,000	1,03,92,000	
Total 200 Other Miscellaneous Compensation and Assignments:							1,03,92,000			1,03,92,000	1,03,92,000	
Total 0 NULL:							1,03,92,000			1,03,92,000	1,03,92,000	
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:							1,30,17,000			1,30,17,000	1,30,17,000	
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
3604	00	200	81	00	71		3,94,000			3,94,000	3,94,000	
Total 71 NULL:							3,94,000			3,94,000	3,94,000	
72							22,31,000			22,31,000	22,31,000	
Total 72 NULL:							22,31,000			22,31,000	22,31,000	
Total 0 NULL:							26,25,000			26,25,000	26,25,000	
Total 81 Tied Grant recommendation by 15th Finance Commission:							26,25,000			26,25,000	26,25,000	
Total 200 Other Miscellaneous Compensation and Assignments:							26,25,000			26,25,000	26,25,000	
Total 0 NULL:							26,25,000			26,25,000	26,25,000	
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:							1,30,17,000			1,30,17,000	1,30,17,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00		29,24,25,954			29,24,25,954	29,24,25,954	
Total 0 NULL:							29,24,25,954			29,24,25,954	29,24,25,954	
Total 0 NULL:							29,24,25,954			29,24,25,954	29,24,25,954	
Total 0 NULL:							29,24,25,954			29,24,25,954	29,24,25,954	
Total 101 General Provident Funds:							29,24,25,954			29,24,25,954	29,24,25,954	
Total 1 Civil:							29,24,25,954			29,24,25,954	29,24,25,954	
Total 8009 State Provident Funds:							54,40,70,584			54,40,70,584	54,40,70,584	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00		6,36,68,545			6,36,68,545	6,36,68,545	
Total 0 NULL:							6,36,68,545			6,36,68,545	6,36,68,545	
Total 0 NULL:							6,36,68,545			6,36,68,545	6,36,68,545	
Total 0 NULL:							6,36,68,545			6,36,68,545	6,36,68,545	
Total 101 General Provident Funds:							6,36,68,545			6,36,68,545	6,36,68,545	
Total 1 Civil:							6,36,68,545			6,36,68,545	6,36,68,545	
Total 8009 State Provident Funds:							54,40,70,584			54,40,70,584	54,40,70,584	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00		3,99,44,315			3,99,44,315	3,99,44,315	
Total 0 NULL:							3,99,44,315			3,99,44,315	3,99,44,315	
Total 0 NULL:							3,99,44,315			3,99,44,315	3,99,44,315	
Total 0 NULL:							3,99,44,315			3,99,44,315	3,99,44,315	
Total 101 General Provident Funds:							3,99,44,315			3,99,44,315	3,99,44,315	
Total 1 Civil:							3,99,44,315			3,99,44,315	3,99,44,315	
Total 8009 State Provident Funds:							54,40,70,584			54,40,70,584	54,40,70,584	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00		2,29,50,000			2,29,50,000	2,29,50,000	
Total 0 NULL:							2,29,50,000			2,29,50,000	2,29,50,000	
Total 0 NULL:							2,29,50,000			2,29,50,000	2,29,50,000	
Total 0 NULL:							2,29,50,000			2,29,50,000	2,29,50,000	
Total 101 General Provident Funds:							2,29,50,000			2,29,50,000	2,29,50,000	
Total 1 Civil:							2,29,50,000			2,29,50,000	2,29,50,000	
Total 8009 State Provident Funds:							54,40,70,584			54,40,70,584	54,40,70,584	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00		7,41,84,425			7,41,84,425	7,41,84,425	
Total 0 NULL:							7,41,84,425			7,41,84,425	7,41,84,425	
Total 0 NULL:							7,41,84,425			7,41,84,425	7,41,84,425	
Total 0 NULL:							7,41,84,425			7,41,84,425	7,41,84,425	
Total 101 General Provident Funds:							7,41,84,425			7,41,84,425	7,41,84,425	
Total 1 Civil:							7,41,84,425			7,41,84,425	7,41,84,425	
Total 8009 State Provident Funds:							54,40,70,584			54,40,70,584	54,40,70,584	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00		2,84,95,120			2,84,95,120	2,84,95,120	
Total 0 NULL:							2,84,95,120			2,84,95,120	2,84,95,120	
Total 0 NULL:							2,84,95,120			2,84,95,120	2,84,95,120	
Total 0 NULL:							2,84,95,120			2,84,95,120	2,84,95,120	
Total 101 General Provident Funds:							2,84,95,120			2,84,95,120	2,84,95,120	
Total 1 Civil:							2,84,95,120			2,84,95,120	2,84,95,120	
Total 8009 State Provident Funds:							54,40,70,584			54,40,70,584	54,40,70,584	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00		2,24,02,225			2,24,02,225	2,24,02,225	
Total 0 NULL:							2,24,02,225			2,24,02,225	2,24,02,225	
Total 0 NULL:							2,24,02,225			2,24,02,225	2,24,02,225	
Total 0 NULL:							2,24,02,225			2,24,02,225	2,24,02,225	
Total 101 General Provident Funds:							2,24,02,225			2,24,02,225	2,24,02,225	
Total 1 Civil:							2,24,02,225			2,24,02,225	2,24,02,225	
Total 8009 State Provident Funds:							54,40,70,584			54,40,70,584	54,40,70,584	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00		71,74,874			71,74,874	71,74,874	
Total 0 NULL:							71,74,874			71,74,874	71,74,874	
Total 0 NULL:							71,74,874			71,74,874	71,74,874	
Total 0 NULL:							71,74,874			71,74,874	71,74,874	
Total 107 State Government Employees' Group Insurance Scheme:							71,74,874			71,74,874	71,74,874	
Total 0 NULL:							71,74,874			71,74,874	71,74,874	
Total 8011 Insurance and Pension Funds:							71,74,874			71,74,874	71,74,874	