

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	101	61	70	49	37,50,000	12,50,000			12,50,000	50,00,000	50,00,000
Total 49 :						37,50,000	12,50,000			12,50,000	50,00,000	50,00,000
Total 70 Discretionary Grant by Speaker:						37,50,000	12,50,000			12,50,000	50,00,000	50,00,000
71 49						33,00,000	12,00,000			12,00,000	45,00,000	45,00,000
Total 49 :						33,00,000	12,00,000			12,00,000	45,00,000	45,00,000
Total 71 Discretionary Grant by Deputy Speaker:						33,00,000	12,00,000			12,00,000	45,00,000	45,00,000
72 49						10,00,000					10,00,000	10,00,000
Total 49 :						10,00,000					10,00,000	10,00,000
Total 72 Discretionary Grant by Chairman, Financial Committee:						10,00,000					10,00,000	10,00,000
Total 61 Discretionary Grants:						80,50,000	24,50,000			24,50,000	1,05,00,000	1,05,00,000
62 00 01						2,03,87,500					2,03,87,500	1,98,00,000
Total 1 NULL:						2,03,87,500					2,03,87,500	1,98,00,000
06						9,13,936	5,00,000			5,00,000	14,13,936	9,90,000
Total 6 NULL:						9,13,936	5,00,000			5,00,000	14,13,936	9,90,000
07						1,45,62,500					1,45,62,500	1,44,96,000
Total 7 NULL:						1,45,62,500					1,45,62,500	1,44,96,000
11						4,80,460	36,709			36,709	5,17,169	20,00,000
Total 11 NULL:						4,80,460	36,709			36,709	5,17,169	20,00,000
12						9,95,796					9,95,796	5,00,000
Total 12 NULL:						9,95,796					9,95,796	5,00,000
49						33,18,842	23,28,113			23,28,113	56,46,955	56,47,000
Total 49 NULL:						33,18,842	23,28,113			23,28,113	56,46,955	56,47,000
Total 0 NULL:						4,06,59,034	28,64,822			28,64,822	4,35,23,856	4,34,33,000
Total 62 Members:						4,06,59,034	28,64,822			28,64,822	4,35,23,856	4,34,33,000
Total 101 Legislative Assembly:						4,87,09,034	53,14,822			53,14,822	5,40,23,856	5,39,33,000
103 63 00 01						12,60,83,400	22,248	-	17,943	4,305	12,60,87,705	13,41,76,000
Total 1 NULL:						12,60,83,400	22,248	-	17,943	4,305	12,60,87,705	13,41,76,000
02						99,16,238	21,000			21,000	99,37,238	68,07,000
Total 2 NULL:						99,16,238	21,000			21,000	99,37,238	68,07,000
06						24,85,500	2,78,819			2,78,819	27,64,319	40,66,000
Total 6 NULL:						24,85,500	2,78,819			2,78,819	27,64,319	40,66,000
07						1,03,45,175	16,85,294			16,85,294	1,20,30,469	1,63,06,000
Total 7 NULL:						1,03,45,175	16,85,294			16,85,294	1,20,30,469	1,63,06,000
11						31,98,698	12,21,302			12,21,302	44,20,000	20,00,000
Total 11 NULL:						31,98,698	12,21,302			12,21,302	44,20,000	20,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	103	63	00	13	33,12,733	98,23,167			98,23,167	1,31,35,900	2,49,03,000
Total 13 NULL:						33,12,733	98,23,167			98,23,167	1,31,35,900	2,49,03,000
16						4,94,850	973			973	4,95,823	1,000
Total 16 NULL:						4,94,850	973			973	4,95,823	1,000
19						9,47,708	1,93,245			1,93,245	11,40,953	1,000
Total 19 NULL:						9,47,708	1,93,245			1,93,245	11,40,953	1,000
24						30,77,556	4,74,980			4,74,980	35,52,536	1,000
Total 24 NULL:						30,77,556	4,74,980			4,74,980	35,52,536	1,000
26						1,20,000	70,500			70,500	1,90,500	1,000
Total 26 NULL:						1,20,000	70,500			70,500	1,90,500	1,000
29						22,52,714	4,87,192			4,87,192	27,39,906	1,000
Total 29 NULL:						22,52,714	4,87,192			4,87,192	27,39,906	1,000
49						10,34,651	3,42,88,349			3,42,88,349	3,53,23,000	1,68,86,000
Total 49 NULL:						10,34,651	3,42,88,349			3,42,88,349	3,53,23,000	1,68,86,000
Total 0 NULL:						16,32,69,223	4,85,67,069	-	17,943	4,85,49,126	21,18,18,349	20,51,49,000
Total 63 Establishment:						16,32,69,223	4,85,67,069	-	17,943	4,85,49,126	21,18,18,349	20,51,49,000
Total 103 Legislative Secretariat:						16,32,69,223	4,85,67,069	-	17,943	4,85,49,126	21,18,18,349	20,51,49,000
104 63 00 01						1,18,83,686	47,685			47,685	1,19,31,371	1,23,32,000
Total 1 NULL:						1,18,83,686	47,685			47,685	1,19,31,371	1,23,32,000
06						3,49,982	24,018			24,018	3,74,000	3,74,000
Total 6 NULL:						3,49,982	24,018			24,018	3,74,000	3,74,000
07						11,83,110	70,836			70,836	12,53,946	15,04,000
Total 7 NULL:						11,83,110	70,836			70,836	12,53,946	15,04,000
11						66,043	33,907			33,907	99,950	1,00,000
Total 11 NULL:						66,043	33,907			33,907	99,950	1,00,000
49						7,76,641	3,17,300			3,17,300	10,93,941	15,68,000
Total 49 NULL:						7,76,641	3,17,300			3,17,300	10,93,941	15,68,000
Total 0 NULL:						1,42,59,462	4,93,746			4,93,746	1,47,53,208	1,58,78,000
Total 63 Establishment:						1,42,59,462	4,93,746			4,93,746	1,47,53,208	1,58,78,000
Total 104 Legislators Hostel:						1,42,59,462	4,93,746			4,93,746	1,47,53,208	1,58,78,000
800 64 00 32						23,00,000					23,00,000	13,00,000
Total 32 NULL:						23,00,000					23,00,000	13,00,000
Total 0 NULL:						23,00,000					23,00,000	13,00,000
Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:						23,00,000					23,00,000	13,00,000
65 00 32						20,63,000					20,63,000	9,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	800	65	00								
					Total 32 NULL:	20,63,000					20,63,000	9,00,000
					Total 0 NULL:	20,63,000					20,63,000	9,00,000
					Total 65 Other Contributions:	20,63,000					20,63,000	9,00,000
					Total 800 Other Expenditure:	43,63,000					43,63,000	22,00,000
	911	00	00	00	-	4,12,225					-	4,12,225
					Total 0 NULL:	-	4,12,225				-	4,12,225
					Total 0 NULL:	-	4,12,225				-	4,12,225
					Total 0 NULL:	-	4,12,225				-	4,12,225
					Total 911 Deduct Recoveries of Overpayments:	-	4,12,225				-	4,12,225
					Total 2 State/Union Territory Legislatures:	23,01,88,494	5,43,75,637	-	17,943	5,43,57,694	28,45,46,188	27,71,60,000
					Total 2011 Parliament/State/Union Territory Legislatures:	24,15,86,862	5,49,36,904	-	17,943	5,49,18,961	29,65,05,823	28,91,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 24 Legislature Parameter : 3 Charged												
2011	02	101	60	00	01	29,20,000	2,00,000			2,00,000	31,20,000	31,20,000
Total 1 NULL:						29,20,000	2,00,000			2,00,000	31,20,000	31,20,000
07						20,40,000					20,40,000	20,40,000
Total 7 NULL:						20,40,000					20,40,000	20,40,000
11						16,38,368	1,61,593			1,61,593	17,99,961	18,00,000
Total 11 NULL:						16,38,368	1,61,593			1,61,593	17,99,961	18,00,000
12						48,00,000	1,99,674			1,99,674	49,99,674	50,00,000
Total 12 NULL:						48,00,000	1,99,674			1,99,674	49,99,674	50,00,000
Total 0 NULL:						1,13,98,368	5,61,267			5,61,267	1,19,59,635	1,19,60,000
Total 60 Speaker and Deputy Speaker:						1,13,98,368	5,61,267			5,61,267	1,19,59,635	1,19,60,000
Total 101 Legislative Assembly:						1,13,98,368	5,61,267			5,61,267	1,19,59,635	1,19,60,000
Total 2 State/Union Territory Legislatures:						1,13,98,368	5,61,267			5,61,267	1,19,59,635	1,19,60,000
Total 2011 Parliament/State/Union Territory Legislatures:						24,15,86,862	5,49,36,904	-	17,943	5,49,18,961	29,65,05,823	28,91,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00	00	01	2,38,92,481	8,500	8,500	2,39,00,981	2,41,61,000
				Total 1 NULL:		2,38,92,481	8,500	8,500	2,39,00,981	2,41,61,000
				02	65,28,895	4,65,886		4,65,886	69,94,781	69,95,000
				Total 2 NULL:		65,28,895	4,65,886	4,65,886	69,94,781	69,95,000
				06	6,33,794	98,060		98,060	7,31,854	7,32,000
				Total 6 NULL:		6,33,794	98,060	98,060	7,31,854	7,32,000
				07	14,15,886	74,090		74,090	14,89,976	42,40,000
				Total 7 NULL:		14,15,886	74,090	74,090	14,89,976	42,40,000
				11	14,66,723	10,33,277		10,33,277	25,00,000	25,00,000
				Total 11 NULL:		14,66,723	10,33,277	10,33,277	25,00,000	25,00,000
				13	48,61,720	8,24,274		8,24,274	56,85,994	50,00,000
				Total 13 NULL:		48,61,720	8,24,274	8,24,274	56,85,994	50,00,000
				Total 0 NULL:		3,87,99,499	25,04,087	25,04,087	4,13,03,586	4,36,28,000
				Total 0 NULL:		3,87,99,499	25,04,087	25,04,087	4,13,03,586	4,36,28,000
				Total 90 Secretariat:		3,87,99,499	25,04,087	25,04,087	4,13,03,586	4,36,28,000
101		00	00	01	42,00,000				42,00,000	42,00,000
				Total 1 NULL:		42,00,000			42,00,000	42,00,000
				06	2,94,134	2,05,866		2,05,866	5,00,000	5,00,000
				Total 6 NULL:		2,94,134	2,05,866	2,05,866	5,00,000	5,00,000
				Total 0 NULL:		44,94,134	2,05,866	2,05,866	47,00,000	47,00,000
				Total 0 NULL:		44,94,134	2,05,866	2,05,866	47,00,000	47,00,000
				Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:		44,94,134	2,05,866	2,05,866	47,00,000	47,00,000
102		00	00	49	1,20,58,472	79,41,380		79,41,380	1,99,99,852	2,00,00,000
				Total 49 NULL:		1,20,58,472	79,41,380	79,41,380	1,99,99,852	2,00,00,000
				Total 0 NULL:		1,20,58,472	79,41,380	79,41,380	1,99,99,852	2,00,00,000
				Total 0 NULL:		1,20,58,472	79,41,380	79,41,380	1,99,99,852	2,00,00,000
				Total 102 Discretionary Grants:		1,20,58,472	79,41,380	79,41,380	1,99,99,852	2,00,00,000
103		00	00	01	3,29,41,383				3,29,41,383	3,35,82,000
				Total 1 NULL:		3,29,41,383			3,29,41,383	3,35,82,000
				06	4,20,558	97,442		97,442	5,18,000	10,18,000
				Total 6 NULL:		4,20,558	97,442	97,442	5,18,000	10,18,000
				07	27,88,810	20,000		20,000	28,08,810	51,69,000
				Total 7 NULL:		27,88,810	20,000	20,000	28,08,810	51,69,000
				13	2,46,578	2,422		2,422	2,49,000	2,49,000
				Total 13 NULL:		2,46,578	2,422	2,422	2,49,000	2,49,000
				49	99,83,090	15,16,876		15,16,876	1,14,99,966	1,15,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	103	00	00						
				Total 49 NULL:	99,83,090	15,16,876		15,16,876	1,14,99,966	1,15,00,000
				Total 0 NULL:	4,63,80,419	16,36,740		16,36,740	4,80,17,159	5,15,18,000
				Total 0 NULL:	4,63,80,419	16,36,740		16,36,740	4,80,17,159	5,15,18,000
				Total 103 Household Establishment:	4,63,80,419	16,36,740		16,36,740	4,80,17,159	5,15,18,000
	104	00	00	07	20,09,699	90,300		90,300	20,99,999	21,00,000
				Total 7 NULL:	20,09,699	90,300		90,300	20,99,999	21,00,000
				Total 0 NULL:	20,09,699	90,300		90,300	20,99,999	21,00,000
				Total 0 NULL:	20,09,699	90,300		90,300	20,99,999	21,00,000
				Total 104 Sumptuary Allowances:	20,09,699	90,300		90,300	20,99,999	21,00,000
	106	00	00	49	17,448	7,552		7,552	25,000	25,000
				Total 49 NULL:	17,448	7,552		7,552	25,000	25,000
				Total 0 NULL:	17,448	7,552		7,552	25,000	25,000
				Total 0 NULL:	17,448	7,552		7,552	25,000	25,000
				Total 106 Entertainment Expenses:	17,448	7,552		7,552	25,000	25,000
	107	00	00	49	3,93,654	6,346		6,346	4,00,000	4,00,000
				Total 49 NULL:	3,93,654	6,346		6,346	4,00,000	4,00,000
				Total 0 NULL:	3,93,654	6,346		6,346	4,00,000	4,00,000
				Total 0 NULL:	3,93,654	6,346		6,346	4,00,000	4,00,000
				Total 107 Expenditure from Contract Allowance:	3,93,654	6,346		6,346	4,00,000	4,00,000
	108	00	00	11	19,36,978	63,022		63,022	20,00,000	20,00,000
				Total 11 NULL:	19,36,978	63,022		63,022	20,00,000	20,00,000
				Total 0 NULL:	19,36,978	63,022		63,022	20,00,000	20,00,000
				Total 0 NULL:	19,36,978	63,022		63,022	20,00,000	20,00,000
				Total 108 Tour Expenses:	19,36,978	63,022		63,022	20,00,000	20,00,000
				Total 3 Governor/Administrator of Union Territories:	10,60,90,303	1,24,55,293		1,24,55,293	11,85,45,596	12,43,71,000
	Total 2012 President,Vice-President/Governor/Administrator of Union Territories:				10,60,90,303	1,24,55,293		1,24,55,293	11,85,45,596	12,43,71,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2013	00	101	60	00	01				19,20,000	19,20,000
					Total 1 NULL:				19,20,000	19,20,000
					Total 0 NULL:				19,20,000	19,20,000
					Total 60 Salaries of Chief Minister:				19,20,000	19,20,000
					610001				2,01,51,917	2,01,60,000
					Total 1 NULL:				2,01,51,917	2,01,60,000
					06	3,010		3,010	2,59,745	10,08,000
					Total 6 NULL:	3,010		3,010	2,59,745	10,08,000
					Total 0 NULL:	3,010		3,010	2,04,11,662	2,11,68,000
					Total 61 Salaries of Ministers:	3,010		3,010	2,04,11,662	2,11,68,000
					Total 101 Salary of Ministers and Deputy Ministers:	3,010		3,010	2,23,31,662	2,30,88,000
					10260007	1,10,000		1,10,000	14,30,000	16,00,000
					Total 7 NULL:	1,10,000		1,10,000	14,30,000	16,00,000
					Total 0 NULL:	1,10,000		1,10,000	14,30,000	16,00,000
					Total 60 Sumptuary and Other Allowances of Chief Minster:	1,10,000		1,10,000	14,30,000	16,00,000
					610007	8,80,000		8,80,000	1,14,40,000	1,20,00,000
					Total 7 NULL:	8,80,000		8,80,000	1,14,40,000	1,20,00,000
					Total 0 NULL:	8,80,000		8,80,000	1,14,40,000	1,20,00,000
					Total 61 Sumptuary and Other Allowances of Ministers:	8,80,000		8,80,000	1,14,40,000	1,20,00,000
					Total 102 Sumptuary and other Allowances:	9,90,000		9,90,000	1,28,70,000	1,36,00,000
					10400049	39,52,909		39,52,909	1,36,18,086	1,50,00,000
					Total 49 NULL:	39,52,909		39,52,909	1,36,18,086	1,50,00,000
					Total 0 NULL:	39,52,909		39,52,909	1,36,18,086	1,50,00,000
					Total 0 NULL:	39,52,909		39,52,909	1,36,18,086	1,50,00,000
					Total 104 Entertainment and Hospitality Expenses:	39,52,909		39,52,909	1,36,18,086	1,50,00,000
					105600049	11,03,44,738		11,03,44,738	29,99,00,409	20,00,00,000
					Total 49 NULL:	11,03,44,738		11,03,44,738	29,99,00,409	20,00,00,000
					Total 0 NULL:	11,03,44,738		11,03,44,738	29,99,00,409	20,00,00,000
					Total 60 Discretionary grant by Chief Minister:	11,03,44,738		11,03,44,738	29,99,00,409	20,00,00,000
					610049	52,61,716		52,61,716	57,86,716	60,00,000
					Total 49 NULL:	52,61,716		52,61,716	57,86,716	60,00,000
					Total 0 NULL:	52,61,716		52,61,716	57,86,716	60,00,000
					Total 61 Discretionary grant by Minister:	52,61,716		52,61,716	57,86,716	60,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	105			Total 105 Discretionary grant by Ministers:	19,00,80,671	11,56,06,454			11,56,06,454	30,56,87,125	20,60,00,000
		106	60	00	01	2,56,81,720	18,65,344			18,65,344	2,75,47,064	2,75,54,000
					Total 1 NULL:	2,56,81,720	18,65,344			18,65,344	2,75,47,064	2,75,54,000
					02	1,41,36,985	9,57,134			9,57,134	1,50,94,119	1,41,46,000
					Total 2 NULL:	1,41,36,985	9,57,134			9,57,134	1,50,94,119	1,41,46,000
					06	5,94,403					5,94,403	8,26,000
					Total 6 NULL:	5,94,403					5,94,403	8,26,000
					07	30,70,690	5,18,310			5,18,310	35,89,000	35,89,000
					Total 7 NULL:	30,70,690	5,18,310			5,18,310	35,89,000	35,89,000
					11	4,77,332	2,55,108			2,55,108	7,32,440	8,25,000
					Total 11 NULL:	4,77,332	2,55,108			2,55,108	7,32,440	8,25,000
					13		1,36,945			1,36,945	1,36,945	1,46,000
					Total 13 NULL:		1,36,945			1,36,945	1,36,945	1,46,000
					19	9,91,436	1,89,508			1,89,508	11,80,944	1,000
					Total 19 NULL:	9,91,436	1,89,508			1,89,508	11,80,944	1,000
					Total 0 NULL:	4,49,52,566	39,22,349			39,22,349	4,88,74,915	4,70,87,000
					Total 60 Establishment:	4,49,52,566	39,22,349			39,22,349	4,88,74,915	4,70,87,000
					Total 106 Cabinet Secretariat:	4,49,52,566	39,22,349			39,22,349	4,88,74,915	4,70,87,000
	108	60	00		11	87,07,497	18,32,845	-	5,32,857	12,99,988	1,00,07,485	1,09,99,000
					Total 11 NULL:	87,07,497	18,32,845	-	5,32,857	12,99,988	1,00,07,485	1,09,99,000
					Total 0 NULL:	87,07,497	18,32,845	-	5,32,857	12,99,988	1,00,07,485	1,09,99,000
					Total 60 Tour Expenses of Chief Minister:	87,07,497	18,32,845	-	5,32,857	12,99,988	1,00,07,485	1,09,99,000
		61	00		11	3,25,059					3,25,059	16,49,000
					Total 11 NULL:	3,25,059					3,25,059	16,49,000
					12		6,99,004			6,99,004	6,99,004	1,000
					Total 12 NULL:		6,99,004			6,99,004	6,99,004	1,000
					Total 0 NULL:	3,25,059	6,99,004			6,99,004	10,24,063	16,50,000
					Total 61 Tour Expenses of Ministers:	3,25,059	6,99,004			6,99,004	10,24,063	16,50,000
					Total 108 Tour Expenses:	90,32,556	25,31,849	-	5,32,857	19,98,992	1,10,31,548	1,26,49,000
	800	00	00		13	70,18,730	99,92,921			99,92,921	1,70,11,651	1,81,98,000
					Total 13 NULL:	70,18,730	99,92,921			99,92,921	1,70,11,651	1,81,98,000
					24	98,96,323					98,96,323	99,00,000
					Total 24 NULL:	98,96,323					98,96,323	99,00,000
					29	58,46,083	15,77,314			15,77,314	74,23,397	75,01,000
					Total 29 NULL:	58,46,083	15,77,314			15,77,314	74,23,397	75,01,000
					49	5,26,965	35,13,341			35,13,341	40,40,306	50,01,000
					Total 49 NULL:	5,26,965	35,13,341			35,13,341	40,40,306	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	800	00	00								
												50,01,000
Total 0 NULL:						2,32,88,101	1,50,83,576			1,50,83,576	3,83,71,677	4,06,00,000
Total 0 NULL:						2,32,88,101	1,50,83,576			1,50,83,576	3,83,71,677	4,06,00,000
Total 800 Other Expenditure:						2,32,88,101	1,50,83,576			1,50,83,576	3,83,71,677	4,06,00,000
Total 0 NULL:						31,12,27,723	14,20,90,147	-	5,32,857	14,15,57,290	45,27,85,013	35,80,24,000
Total 2013 Council of Ministers:						31,12,27,723	14,20,90,147	-	5,32,857	14,15,57,290	45,27,85,013	35,80,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	45	61	02							7,99,000
Total 2 :												7,99,000
06												26,72,000
Total 6 :												26,72,000
Total 61 Disrict and Sessions Court, Gangtok:												34,71,000
Total 45 Gangtok District:												34,71,000
49	61	02										24,08,000
Total 2 :												24,08,000
Total 61 District and Session Court, Pakyong:												24,08,000
Total 49 Pakyong District:												24,08,000
51	00	49				18,74,759	31,25,096			31,25,096	49,99,855	50,00,000
Total 49 NULL:						18,74,759	31,25,096			31,25,096	49,99,855	50,00,000
Total 0 NULL:						18,74,759	31,25,096			31,25,096	49,99,855	50,00,000
Total 51 eCourt Projecvts Phase ii(State Share):						18,74,759	31,25,096			31,25,096	49,99,855	50,00,000
Total 105 Civil and Session Courts:						18,74,759	31,25,096			31,25,096	49,99,855	1,08,79,000
114	67	70	01			3,33,62,330	30,44,896			30,44,896	3,64,07,226	3,89,71,000
Total 1 :						3,33,62,330	30,44,896			30,44,896	3,64,07,226	3,89,71,000
02						36,74,523	6,43,704			6,43,704	43,18,227	43,59,000
Total 2 :						36,74,523	6,43,704			6,43,704	43,18,227	43,59,000
06						20,56,502	3,85,927			3,85,927	24,42,429	10,87,000
Total 6 :						20,56,502	3,85,927			3,85,927	24,42,429	10,87,000
07						36,25,016	13,13,440			13,13,440	49,38,456	51,85,000
Total 7 :						36,25,016	13,13,440			13,13,440	49,38,456	51,85,000
11						3,66,976	54,690			54,690	4,21,666	7,89,000
Total 11 :						3,66,976	54,690			54,690	4,21,666	7,89,000
13						26,50,025	11,41,509			11,41,509	37,91,534	54,95,000
Total 13 :						26,50,025	11,41,509			11,41,509	37,91,534	54,95,000
16						4,50,168	1,40,165			1,40,165	5,90,333	1,000
Total 16 :						4,50,168	1,40,165			1,40,165	5,90,333	1,000
24						5,20,844	67,462			67,462	5,88,306	1,000
Total 24 :						5,20,844	67,462			67,462	5,88,306	1,000
29						2,76,802	2,24,198			2,24,198	5,01,000	1,000
Total 29 :						2,76,802	2,24,198			2,24,198	5,01,000	1,000
49						15,590	2,79,604			2,79,604	2,95,194	5,00,000
Total 49 :						15,590	2,79,604			2,79,604	2,95,194	5,00,000
Total 70 State Legal Services Authority:						4,69,98,776	72,95,595			72,95,595	5,42,94,371	5,63,89,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 20 Judiciary											
Parameter : 1 Voted											
2014	00	114	67	71	01	17,75,102	2,35,527		2,35,527	20,10,629	50,86,000
Total 1 :						17,75,102	2,35,527		2,35,527	20,10,629	50,86,000
07							27,703		27,703	27,703	2,89,000
Total 7 :							27,703		27,703	27,703	2,89,000
11						35,199				35,199	1,00,000
Total 11 :						35,199				35,199	1,00,000
28						60,000	2,11,000		2,11,000	2,71,000	1,50,000
Total 28 :						60,000	2,11,000		2,11,000	2,71,000	1,50,000
Total 71 High Court Legal Services Committee:						18,70,301	4,74,230		4,74,230	23,44,531	56,25,000
74				01		75,36,867	5,16,995		5,16,995	80,53,862	59,88,000
Total 1 :						75,36,867	5,16,995		5,16,995	80,53,862	59,88,000
06						6,69,518	5,854		5,854	6,75,372	1,81,000
Total 6 :						6,69,518	5,854		5,854	6,75,372	1,81,000
07						3,02,121	1,87,851		1,87,851	4,89,972	8,20,000
Total 7 :						3,02,121	1,87,851		1,87,851	4,89,972	8,20,000
11						14,880				14,880	17,000
Total 11 :						14,880				14,880	17,000
13						44,914	7,487		7,487	52,401	53,000
Total 13 :						44,914	7,487		7,487	52,401	53,000
24							1,000		1,000	1,000	1,000
Total 24 :							1,000		1,000	1,000	1,000
Total 74 District Legal Services Authority Gangtok & Mangan:						85,68,300	7,19,187		7,19,187	92,87,487	70,60,000
75				01		39,11,351	4,23,323		4,23,323	43,34,674	62,11,000
Total 1 :						39,11,351	4,23,323		4,23,323	43,34,674	62,11,000
06						46,892				46,892	1,16,000
Total 6 :						46,892				46,892	1,16,000
07							55,856		55,856	55,856	5,41,000
Total 7 :							55,856		55,856	55,856	5,41,000
13						16,855	35,022		35,022	51,877	53,000
Total 13 :						16,855	35,022		35,022	51,877	53,000
Total 75 Disrict Legal Services Authority Namchi & Gyalshing:						39,75,098	5,14,201		5,14,201	44,89,299	69,21,000
76				01		22,01,748	2,00,070		2,00,070	24,01,818	27,72,000
Total 1 :						22,01,748	2,00,070		2,00,070	24,01,818	27,72,000
07							30,375		30,375	30,375	3,16,000
Total 7 :							30,375		30,375	30,375	3,16,000
13						3,610	47,712		47,712	51,322	53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 20 Judiciary Parameter : 1 Voted											
2014	00	114	67	76							
Total 13 :					3,610	47,712			47,712	51,322	53,000
Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):					22,05,358	2,78,157			2,78,157	24,83,515	31,41,000
77			01		9,98,436	85,745			85,745	10,84,181	17,59,000
Total 1 :					9,98,436	85,745			85,745	10,84,181	17,59,000
			07			13,122			13,122	13,122	2,47,000
Total 7 :						13,122			13,122	13,122	2,47,000
			11		1,580					1,580	17,000
Total 11 :					1,580					1,580	17,000
			13		10,001	42,832			42,832	52,833	53,000
Total 13 :					10,001	42,832			42,832	52,833	53,000
Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):					10,10,017	1,41,699			1,41,699	11,51,716	20,76,000
Total 67 Legal Advisers and Counsels:					6,46,27,850	94,23,069			94,23,069	7,40,50,919	8,12,12,000
68	00		49		46,10,000	13,00,000			13,00,000	59,10,000	1,00,00,000
Total 49 NULL:					46,10,000	13,00,000			13,00,000	59,10,000	1,00,00,000
Total 0 NULL:					46,10,000	13,00,000			13,00,000	59,10,000	1,00,00,000
Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:					46,10,000	13,00,000			13,00,000	59,10,000	1,00,00,000
69	00		49		2,24,810	1,98,350			1,98,350	4,23,160	7,80,000
Total 49 NULL:					2,24,810	1,98,350			1,98,350	4,23,160	7,80,000
Total 0 NULL:					2,24,810	1,98,350			1,98,350	4,23,160	7,80,000
Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:					2,24,810	1,98,350			1,98,350	4,23,160	7,80,000
Total 114 Legal Advisers and Counsels:					6,94,62,660	1,09,21,419			1,09,21,419	8,03,84,079	9,19,92,000
800	70	00	01		2,24,42,910	2,94,692			2,94,692	2,27,37,602	1,98,84,000
Total 1 NULL:					2,24,42,910	2,94,692			2,94,692	2,27,37,602	1,98,84,000
			02		7,96,033	54,508			54,508	8,50,541	12,66,000
Total 2 NULL:					7,96,033	54,508			54,508	8,50,541	12,66,000
			06		10,21,748	2,76,252			2,76,252	12,98,000	6,02,000
Total 6 NULL:					10,21,748	2,76,252			2,76,252	12,98,000	6,02,000
			07		35,46,372	2,18,628			2,18,628	37,65,000	37,65,000
Total 7 NULL:					35,46,372	2,18,628			2,18,628	37,65,000	37,65,000
			11		1,82,680	42,386			42,386	2,25,066	6,99,000
Total 11 NULL:					1,82,680	42,386			42,386	2,25,066	6,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	800	70	00	13	26,96,931	4,93,020			4,93,020	31,89,951	48,01,000
Total 13 NULL:						26,96,931	4,93,020			4,93,020	31,89,951	48,01,000
16							8,500			8,500	8,500	40,000
Total 16 NULL:							8,500			8,500	8,500	40,000
24						3,06,542	40,763			40,763	3,47,305	3,60,000
Total 24 NULL:						3,06,542	40,763			40,763	3,47,305	3,60,000
29						1,07,090	1,67,390			1,67,390	2,74,480	20,00,000
Total 29 NULL:						1,07,090	1,67,390			1,67,390	2,74,480	20,00,000
49						38,70,750	1,64,320			1,64,320	40,35,070	56,00,000
Total 49 NULL:						38,70,750	1,64,320			1,64,320	40,35,070	56,00,000
Total 0 NULL:						3,49,71,056	17,60,459			17,60,459	3,67,31,515	3,90,17,000
Total 70 Judicial Academy:						3,49,71,056	17,60,459			17,60,459	3,67,31,515	3,90,17,000
Total 800 Other Expenditure:						3,49,71,056	17,60,459			17,60,459	3,67,31,515	3,90,17,000
911 00 00 00						- 3,51,589					- 3,51,589	
Total 0 NULL:						- 3,51,589					- 3,51,589	
Total 0 NULL:						- 3,51,589					- 3,51,589	
Total 0 NULL:						- 3,51,589					- 3,51,589	
Total 911 Deduct Recoveries of Overpayments:						- 3,51,589					- 3,51,589	
Total 0 NULL:						10,59,56,886	1,58,06,974			1,58,06,974	12,17,63,860	14,18,88,000
Total 2014 Administration of Justice:						78,01,95,971	7,44,26,367	- 3,32,286		7,40,94,081	85,42,90,052	1,06,11,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 3 Charged												
2014	00	102	60	00	01	17,02,45,945	1,49,95,131	-	43,926	1,49,51,205	18,51,97,150	18,53,68,000
Total 1 NULL:						17,02,45,945	1,49,95,131	-	43,926	1,49,51,205	18,51,97,150	18,53,68,000
02						65,93,208	18,17,911			18,17,911	84,11,119	89,86,000
Total 2 NULL:						65,93,208	18,17,911			18,17,911	84,11,119	89,86,000
06						1,49,32,986	46,63,114	-	86,664	45,76,450	1,95,09,436	50,11,000
Total 6 NULL:						1,49,32,986	46,63,114	-	86,664	45,76,450	1,95,09,436	50,11,000
07						1,47,01,851	26,60,888			26,60,888	1,73,62,739	2,56,52,000
Total 7 NULL:						1,47,01,851	26,60,888			26,60,888	1,73,62,739	2,56,52,000
08						13,29,307	4,66,099			4,66,099	17,95,406	1,000
Total 8 NULL:						13,29,307	4,66,099			4,66,099	17,95,406	1,000
11						55,66,267	7,16,448			7,16,448	62,82,715	59,99,000
Total 11 NULL:						55,66,267	7,16,448			7,16,448	62,82,715	59,99,000
13						2,07,56,612	14,37,778			14,37,778	2,21,94,390	4,00,00,000
Total 13 NULL:						2,07,56,612	14,37,778			14,37,778	2,21,94,390	4,00,00,000
16						2,04,750					2,04,750	1,000
Total 16 NULL:						2,04,750					2,04,750	1,000
24						35,31,048	2,69,076			2,69,076	38,00,124	1,000
Total 24 NULL:						35,31,048	2,69,076			2,69,076	38,00,124	1,000
26						3,11,619	70,770			70,770	3,82,389	1,000
Total 26 NULL:						3,11,619	70,770			70,770	3,82,389	1,000
28						17,02,020	4,90,440			4,90,440	21,92,460	1,000
Total 28 NULL:						17,02,020	4,90,440			4,90,440	21,92,460	1,000
29						10,89,044	3,99,964			3,99,964	14,89,008	1,000
Total 29 NULL:						10,89,044	3,99,964			3,99,964	14,89,008	1,000
49						2,55,43,002	69,93,974			69,93,974	3,25,36,976	2,93,37,000
Total 49 NULL:						2,55,43,002	69,93,974			69,93,974	3,25,36,976	2,93,37,000
Total 0 NULL:						26,65,07,659	3,49,81,593	-	1,30,590	3,48,51,003	30,13,58,662	30,03,59,000
Total 60 Establishment:						26,65,07,659	3,49,81,593	-	1,30,590	3,48,51,003	30,13,58,662	30,03,59,000
Total 102 High Courts:						26,65,07,659	3,49,81,593	-	1,30,590	3,48,51,003	30,13,58,662	30,03,59,000
Total 0 NULL:						26,65,07,659	3,49,81,593	-	1,30,590	3,48,51,003	30,13,58,662	30,03,59,000
Total 2014 Administration of Justice:						78,01,95,971	7,44,26,367	-	3,32,286	7,40,94,081	85,42,90,052	1,06,11,99,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	01	1,26,68,974					1,26,68,974	1,15,34,000
Total 1 :						1,26,68,974					1,26,68,974	1,15,34,000
02						2,93,01,341	25,01,500	-	61,000	24,40,500	3,17,41,841	3,18,03,000
Total 2 :						2,93,01,341	25,01,500	-	61,000	24,40,500	3,17,41,841	3,18,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	06	3,02,526	6,48,474			6,48,474	9,51,000	3,49,000
Total 6 :						3,02,526	6,48,474			6,48,474	9,51,000	3,49,000
07						16,55,233					16,55,233	17,30,000
Total 7 :						16,55,233					16,55,233	17,30,000
09						1,00,000	39,036			39,036	1,39,036	2,00,000
Total 9 :						1,00,000	39,036			39,036	1,39,036	2,00,000
11						3,32,666	77,152			77,152	4,09,818	4,13,000
Total 11 :						3,32,666	77,152			77,152	4,09,818	4,13,000
13						11,04,381	91,756			91,756	11,96,137	11,97,000
Total 13 :						11,04,381	91,756			91,756	11,96,137	11,97,000
19							1,85,407			1,85,407	1,85,407	2,00,000
Total 19 :							1,85,407			1,85,407	1,85,407	2,00,000
24						4,61,489	30,227			30,227	4,91,716	5,00,000
Total 24 :						4,61,489	30,227			30,227	4,91,716	5,00,000
28						1,18,42,196	28,90,997			28,90,997	1,47,33,193	2,90,00,000
Total 28 :						1,18,42,196	28,90,997			28,90,997	1,47,33,193	2,90,00,000
29						18,50,354	45,844			45,844	18,96,198	19,00,000
Total 29 :						18,50,354	45,844			45,844	18,96,198	19,00,000
Total 60 Advocate General's Office:						5,96,19,160	65,10,393	-	61,000	64,49,393	6,60,68,553	7,88,26,000
Total 24 Law Department:						5,96,19,160	65,10,393	-	61,000	64,49,393	6,60,68,553	7,88,26,000
Total 114 Legal Advisors and Counsels:						5,96,19,160	65,10,393	-	61,000	64,49,393	6,60,68,553	7,88,26,000
Total 0 NULL:						5,96,19,160	65,10,393	-	61,000	64,49,393	6,60,68,553	7,88,26,000
Total 2014 Administration of Justice:						78,01,95,971	7,44,26,367	-	3,32,286	7,40,94,081	85,42,90,052	1,06,11,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	45	61	01	9,27,43,482	1,22,275			1,22,275	9,28,65,757	9,29,71,000
Total 1 :						9,27,43,482	1,22,275			1,22,275	9,28,65,757	9,29,71,000
02						7,92,529					7,92,529	7,99,000
Total 2 :						7,92,529					7,92,529	7,99,000
06						9,36,758	79,901			79,901	10,16,659	26,72,000
Total 6 :						9,36,758	79,901			79,901	10,16,659	26,72,000
07						1,09,69,664	25,68,893			25,68,893	1,35,38,557	1,37,60,000
Total 7 :						1,09,69,664	25,68,893			25,68,893	1,35,38,557	1,37,60,000
08							96,935			96,935	96,935	3,50,000
Total 8 :							96,935			96,935	96,935	3,50,000
11						10,06,584	2,23,416			2,23,416	12,30,000	10,50,000
Total 11 :						10,06,584	2,23,416			2,23,416	12,30,000	10,50,000
13						7,55,906	13,04,207			13,04,207	20,60,113	44,95,000
Total 13 :						7,55,906	13,04,207			13,04,207	20,60,113	44,95,000
19						4,37,623					4,37,623	1,000
Total 19 :						4,37,623					4,37,623	1,000
24						9,64,035	1,77,961			1,77,961	11,41,996	1,000
Total 24 :						9,64,035	1,77,961			1,77,961	11,41,996	1,000
26						840					840	1,000
Total 26 :						840					840	1,000
29						6,87,445	2,61,122			2,61,122	9,48,567	1,000
Total 29 :						6,87,445	2,61,122			2,61,122	9,48,567	1,000
49						3,00,650	2,33,944			2,33,944	5,34,594	1,000
Total 49 :						3,00,650	2,33,944			2,33,944	5,34,594	1,000
Total 61 Disrict and Sessions Court, Gangtok:						10,95,95,516	50,68,654			50,68,654	11,46,64,170	11,61,02,000
Total 45 Gangtok District:						10,95,95,516	50,68,654			50,68,654	11,46,64,170	11,61,02,000
49	61	01				2,57,78,277					2,57,78,277	2,57,80,000
			Total 1 :			2,57,78,277					2,57,78,277	2,57,80,000
			02			18,99,033					18,99,033	24,08,000
			Total 2 :			18,99,033					18,99,033	24,08,000
			06			3,66,726	57,281			57,281	4,24,007	7,06,000
			Total 6 :			3,66,726	57,281			57,281	4,24,007	7,06,000
			07			39,02,471	6,12,127			6,12,127	45,14,598	45,29,000
			Total 7 :			39,02,471	6,12,127			6,12,127	45,14,598	45,29,000
			11			3,36,506	3,204			3,204	3,39,710	2,50,000
			Total 11 :			3,36,506	3,204			3,204	3,39,710	2,50,000
			13			6,90,786	4,100			4,100	6,94,886	6,95,000
			Total 13 :			6,90,786	4,100			4,100	6,94,886	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 20 Judiciary											
Parameter : 1 Voted											
2014	00	105	49	61							
				19	5,57,100					5,57,100	6,95,000
				Total 19 :	5,57,100					5,57,100	1,000
				24	5,67,559	33,421			33,421	6,00,980	1,000
				Total 24 :	5,67,559	33,421			33,421	6,00,980	1,000
				29	1,21,101	29,026			29,026	1,50,127	1,000
				Total 29 :	1,21,101	29,026			29,026	1,50,127	1,000
				49	97,402	3,000			3,000	1,00,402	1,000
				Total 49 :	97,402	3,000			3,000	1,00,402	1,000
				Total 61 District and Session Court, Pakyong:	3,43,16,961	7,42,159			7,42,159	3,50,59,120	3,43,72,000
				Total 49 Pakyong District:	3,43,16,961	7,42,159			7,42,159	3,50,59,120	3,43,72,000
				Total 105 Civil and Session Courts:	14,39,12,477	58,10,813			58,10,813	14,97,23,290	15,04,74,000
114	67	70	01			7,200			7,200	7,200	3,89,71,000
				Total 1 :		7,200			7,200	7,200	3,89,71,000
				11	74,368	28,184			28,184	1,02,552	7,89,000
				Total 11 :	74,368	28,184			28,184	1,02,552	7,89,000
				24		6,332			6,332	6,332	1,000
				Total 24 :		6,332			6,332	6,332	1,000
				Total 70 State Legal Services Authority:	74,368	41,716			41,716	1,16,084	3,97,61,000
				Total 67 Legal Advisers and Counsels:	74,368	41,716			41,716	1,16,084	3,97,61,000
				Total 114 Legal Advisers and Counsels:	74,368	41,716			41,716	1,16,084	3,97,61,000
911	00	00	00		-	55,053				-	55,053
				Total 0 NULL:	-	55,053				-	55,053
				Total 0 NULL:	-	55,053				-	55,053
				Total 0 NULL:	-	55,053				-	55,053
				Total 911 Deduct Recoveries of Overpayments:	-	55,053				-	55,053
				Total 0 NULL:	14,39,31,792	58,52,529			58,52,529	14,97,84,321	19,02,35,000
				Total 2014 Administration of Justice:	78,01,95,971	7,44,26,367	-	3,32,286	7,40,94,081	85,42,90,052	1,06,11,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	46	61	01	3,43,10,937	35,77,836	-	1,24,490	34,53,346	3,77,64,283	4,22,31,000
Total 1 :						3,43,10,937	35,77,836	-	1,24,490	34,53,346	3,77,64,283	4,22,31,000
02						5,80,769	97,128	-	16,206	80,922	6,61,691	8,19,000
Total 2 :						5,80,769	97,128	-	16,206	80,922	6,61,691	8,19,000
06						3,40,638	1,21,662			1,21,662	4,62,300	11,18,000
Total 6 :						3,40,638	1,21,662			1,21,662	4,62,300	11,18,000
07						53,37,119	1,12,296			1,12,296	54,49,415	54,90,000
Total 7 :						53,37,119	1,12,296			1,12,296	54,49,415	54,90,000
11						8,87,958					8,87,958	15,00,000
Total 11 :						8,87,958					8,87,958	15,00,000
13						10,73,794	6,09,873			6,09,873	16,83,667	25,00,000
Total 13 :						10,73,794	6,09,873			6,09,873	16,83,667	25,00,000
24						4,73,222					4,73,222	5,00,000
Total 24 :						4,73,222					4,73,222	5,00,000
26						3,150					3,150	80,000
Total 26 :						3,150					3,150	80,000
29						1,78,485	27,312			27,312	2,05,797	5,00,000
Total 29 :						1,78,485	27,312			27,312	2,05,797	5,00,000
Total 61 District and Session Court - Gyalshing:						4,31,86,072	45,46,107	-	1,40,696	44,05,411	4,75,91,483	5,47,38,000
Total 46 Gyalsing District:						4,31,86,072	45,46,107	-	1,40,696	44,05,411	4,75,91,483	5,47,38,000
Total 105 Civil and Session Courts:						4,31,86,072	45,46,107	-	1,40,696	44,05,411	4,75,91,483	5,47,38,000
114	67	70	01				13,200			13,200	13,200	3,89,71,000
Total 1 :							13,200			13,200	13,200	3,89,71,000
Total 70 State Legal Services Authority:							13,200			13,200	13,200	3,89,71,000
Total 67 Legal Advisers and Counsels:							13,200			13,200	13,200	3,89,71,000
Total 114 Legal Advisors and Counsels:							13,200			13,200	13,200	3,89,71,000
Total 0 NULL:						4,31,86,072	45,59,307	-	1,40,696	44,18,611	4,76,04,683	9,37,09,000
Total 2014 Administration of Justice:						78,01,95,971	7,44,26,367	-	3,32,286	7,40,94,081	85,42,90,052	1,06,11,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	47	61	01	2,30,08,821	21,50,430			21,50,430	2,51,59,251	3,07,03,000
Total 1 :						2,30,08,821	21,50,430			21,50,430	2,51,59,251	3,07,03,000
02						1,65,000	15,000			15,000	1,80,000	1,80,000
Total 2 :						1,65,000	15,000			15,000	1,80,000	1,80,000
06						1,04,404	69,753			69,753	1,74,157	7,56,000
Total 6 :						1,04,404	69,753			69,753	1,74,157	7,56,000
07						27,11,547					27,11,547	34,24,000
Total 7 :						27,11,547					27,11,547	34,24,000
11						6,21,331	22,810			22,810	6,44,141	8,35,000
Total 11 :						6,21,331	22,810			22,810	6,44,141	8,35,000
13						12,88,437	1,25,787			1,25,787	14,14,224	38,45,000
Total 13 :						12,88,437	1,25,787			1,25,787	14,14,224	38,45,000
19						4,21,924	1,47,467			1,47,467	5,69,391	1,000
Total 19 :						4,21,924	1,47,467			1,47,467	5,69,391	1,000
24						3,04,207	35,963			35,963	3,40,170	1,000
Total 24 :						3,04,207	35,963			35,963	3,40,170	1,000
26						12,180					12,180	1,000
Total 26 :						12,180					12,180	1,000
29						2,30,322	42,635			42,635	2,72,957	1,000
Total 29 :						2,30,322	42,635			42,635	2,72,957	1,000
49						9,10,770	7,102			7,102	9,17,872	1,000
Total 49 :						9,10,770	7,102			7,102	9,17,872	1,000
Total 61 District and Session Court Mangan:						2,97,78,943	26,16,947			26,16,947	3,23,95,890	3,97,48,000
62	01					85,80,239	9,41,006			9,41,006	95,21,245	1,00,32,000
Total 1 :						85,80,239	9,41,006			9,41,006	95,21,245	1,00,32,000
02						1,65,000	15,000			15,000	1,80,000	1,80,000
Total 2 :						1,65,000	15,000			15,000	1,80,000	1,80,000
06						1,40,452					1,40,452	2,24,000
Total 6 :						1,40,452					1,40,452	2,24,000
07						10,05,887					10,05,887	10,38,000
Total 7 :						10,05,887					10,05,887	10,38,000
11						84,411	6,511			6,511	90,922	1,00,000
Total 11 :						84,411	6,511			6,511	90,922	1,00,000
24						94,777	26,090			26,090	1,20,867	1,000
Total 24 :						94,777	26,090			26,090	1,20,867	1,000
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:						1,00,70,766	9,88,607			9,88,607	1,10,59,373	1,15,75,000
Total 47 Mangan District:						3,98,49,709	36,05,554			36,05,554	4,34,55,263	5,13,23,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 20 Judiciary Parameter : 1 Voted										
2014	00	105	47	Total 105 Civil and Session Courts:						
				3,98,49,709	36,05,554			36,05,554	4,34,55,263	5,13,23,000
	114	67	70	01	6,000			6,000	6,000	3,89,71,000
				Total 1 :					6,000	3,89,71,000
				Total 70 State Legal Services Authority:					6,000	3,89,71,000
				Total 67 Legal Advisers and Counsels:					6,000	3,89,71,000
				Total 114 Legal Advisors and Counsels:					6,000	3,89,71,000
				Total 0 NULL:					4,34,61,263	9,02,94,000
				Total 2014 Administration of Justice:					7,40,94,081	1,06,11,99,000
				78,01,95,971	7,44,26,367	-	3,32,286			

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	48	61	01	8,30,16,638	4,807			4,807	8,30,21,445	8,30,67,000
Total 1 :						8,30,16,638	4,807			4,807	8,30,21,445	8,30,67,000
02						9,48,089	1,19,256			1,19,256	10,67,345	10,00,000
Total 2 :						9,48,089	1,19,256			1,19,256	10,67,345	10,00,000
06						19,76,185	2,89,138			2,89,138	22,65,323	23,99,000
Total 6 :						19,76,185	2,89,138			2,89,138	22,65,323	23,99,000
07						1,00,22,173	8,94,105			8,94,105	1,09,16,278	1,09,44,000
Total 7 :						1,00,22,173	8,94,105			8,94,105	1,09,16,278	1,09,44,000
11						20,37,559	62,145			62,145	20,99,704	18,50,000
Total 11 :						20,37,559	62,145			62,145	20,99,704	18,50,000
13						60,71,547	1,05,436			1,05,436	61,76,983	64,95,000
Total 13 :						60,71,547	1,05,436			1,05,436	61,76,983	64,95,000
Total 61 Disrict and Sessiion Court, Namchi:						10,40,72,191	14,74,887			14,74,887	10,55,47,078	10,57,55,000
Total 48 Namchi Disrict:						10,40,72,191	14,74,887			14,74,887	10,55,47,078	10,57,55,000
Total 105 Civil and Session Courts:						10,40,72,191	14,74,887			14,74,887	10,55,47,078	10,57,55,000
114	67	70	01				22,800			22,800	22,800	3,89,71,000
Total 1 :							22,800			22,800	22,800	3,89,71,000
11							28,127			28,127	28,127	7,89,000
Total 11 :							28,127			28,127	28,127	7,89,000
24							6,332			6,332	6,332	1,000
Total 24 :							6,332			6,332	6,332	1,000
Total 70 State Legal Services Authority:							57,259			57,259	57,259	3,97,61,000
Total 67 Legal Advisers and Counsels:							57,259			57,259	57,259	3,97,61,000
Total 114 Legal Advisors and Counsels:							57,259			57,259	57,259	3,97,61,000
Total 0 NULL:						10,40,72,191	15,32,146			15,32,146	10,56,04,337	14,55,16,000
Total 2014 Administration of Justice:						78,01,95,971	7,44,26,367	-	3,32,286	7,40,94,081	85,42,90,052	1,06,11,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	50	61	01	1,38,02,294	6,63,401			6,63,401	1,44,65,695	1,56,55,000
Total 1 :						1,38,02,294	6,63,401			6,63,401	1,44,65,695	1,56,55,000
02						7,97,450	25,385			25,385	8,22,835	8,25,000
Total 2 :						7,97,450	25,385			25,385	8,22,835	8,25,000
06						1,30,874	1,89,910			1,89,910	3,20,784	3,56,000
Total 6 :						1,30,874	1,89,910			1,89,910	3,20,784	3,56,000
07						9,69,656	1,25,000			1,25,000	10,94,656	17,86,000
Total 7 :						9,69,656	1,25,000			1,25,000	10,94,656	17,86,000
11						2,99,470	2,49,345			2,49,345	5,48,815	3,00,000
Total 11 :						2,99,470	2,49,345			2,49,345	5,48,815	3,00,000
13						8,37,120	1,62,682			1,62,682	9,99,802	10,00,000
Total 13 :						8,37,120	1,62,682			1,62,682	9,99,802	10,00,000
19						36,026	62,800			62,800	98,826	1,00,000
Total 19 :						36,026	62,800			62,800	98,826	1,00,000
24						89,556	7,688			7,688	97,244	1,00,000
Total 24 :						89,556	7,688			7,688	97,244	1,00,000
26						8,400					8,400	50,000
Total 26 :						8,400					8,400	50,000
29						1,01,656	85,660			85,660	1,87,316	2,00,000
Total 29 :						1,01,656	85,660			85,660	1,87,316	2,00,000
Total 61 District and Session Court, Soreng:						1,70,72,502	15,71,871			15,71,871	1,86,44,373	2,03,72,000
Total 50 Soreng Disrict:						1,70,72,502	15,71,871			15,71,871	1,86,44,373	2,03,72,000
Total 105 Civil and Session Courts:						1,70,72,502	15,71,871			15,71,871	1,86,44,373	2,03,72,000
Total 0 NULL:						1,70,72,502	15,71,871			15,71,871	1,86,44,373	2,03,72,000
Total 2014 Administration of Justice:						78,01,95,971	7,44,26,367	-	3,32,286	7,40,94,081	85,42,90,052	1,06,11,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 8 Election												
Parameter : 0 Null												
2015	00	104	62	00	49							
Total 49 NULL:												
Total 0 NULL:												
Total 62 Conduct of Election:												
Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:												
Total 0 NULL:												
Total 2015 Elections:						4,90,42,339	6,38,79,124			6,38,79,124	11,29,21,463	13,21,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	102	60	00	01	5,60,94,330	25,30,579			25,30,579	5,86,24,909	5,92,09,000
Total 1 NULL:						5,60,94,330	25,30,579			25,30,579	5,86,24,909	5,92,09,000
02						55,15,153	4,14,064			4,14,064	59,29,217	60,70,000
Total 2 NULL:						55,15,153	4,14,064			4,14,064	59,29,217	60,70,000
06						7,01,693	6,86,955			6,86,955	13,88,648	17,94,000
Total 6 NULL:						7,01,693	6,86,955			6,86,955	13,88,648	17,94,000
07						61,37,738					61,37,738	83,94,000
Total 7 NULL:						61,37,738					61,37,738	83,94,000
11						6,35,093					6,35,093	7,00,000
Total 11 NULL:						6,35,093					6,35,093	7,00,000
13						27,23,517	2,76,415			2,76,415	29,99,932	30,00,000
Total 13 NULL:						27,23,517	2,76,415			2,76,415	29,99,932	30,00,000
Total 0 NULL:						7,18,07,524	39,08,013			39,08,013	7,57,15,537	7,91,67,000
Total 60 Establishment:						7,18,07,524	39,08,013			39,08,013	7,57,15,537	7,91,67,000
Total 102 Electoral Officers:						7,18,07,524	39,08,013			39,08,013	7,57,15,537	7,91,67,000
103	08	00			11	2,42,564	1,31,660			1,31,660	3,74,224	5,00,000
Total 11 NULL:						2,42,564	1,31,660			1,31,660	3,74,224	5,00,000
16						39,591	9,53,549			9,53,549	9,93,140	10,00,000
Total 16 NULL:						39,591	9,53,549			9,53,549	9,93,140	10,00,000
Total 0 NULL:						2,82,155	10,85,209			10,85,209	13,67,364	15,00,000
Total 8 Election Department:						2,82,155	10,85,209			10,85,209	13,67,364	15,00,000
Total 103 Preparation and Printing of Electoral rolls:						2,82,155	10,85,209			10,85,209	13,67,364	15,00,000
105	62	00			49	1,000					1,000	1,000
Total 49 NULL:						1,000					1,000	1,000
Total 0 NULL:						1,000					1,000	1,000
Total 62 Conduct of Election:						1,000					1,000	1,000
Total 105 Charges for conduct of elections to Parliament:						1,000					1,000	1,000
106	62	00			49	1,000					1,000	1,000
Total 49 NULL:						1,000					1,000	1,000
Total 0 NULL:						1,000					1,000	1,000
Total 62 Conduct of Election:						1,000					1,000	1,000
Total 106 Charges for conduct of elections to State/Union Territory Legislature:						1,000					1,000	1,000
108	63	00			11		93,136			93,136	93,136	2,00,000
Total 11 NULL:							93,136			93,136	93,136	2,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 8 Election										
Parameter : 1 Voted										
2015	00	108	63	00	13	6,50,629	13,49,290	13,49,290	19,99,919	20,00,000
Total 13 NULL:						6,50,629	13,49,290	13,49,290	19,99,919	20,00,000
Total 0 NULL:						6,50,629	14,42,426	14,42,426	20,93,055	22,00,000
Total 63 Photo Identity Cards:						6,50,629	14,42,426	14,42,426	20,93,055	22,00,000
Total 108 Issue on Photo Identity Cards to Voters:						6,50,629	14,42,426	14,42,426	20,93,055	22,00,000
911	00	00	00	-	6,07,14,406				- 6,07,14,406	
Total 0 NULL:						- 6,07,14,406			- 6,07,14,406	
Total 0 NULL:						- 6,07,14,406			- 6,07,14,406	
Total 0 NULL:						- 6,07,14,406			- 6,07,14,406	
Total 911 Deduct Recoveries of Overpayments:						- 6,07,14,406			- 6,07,14,406	
Total 0 NULL:						1,20,27,902	64,35,648	64,35,648	1,84,63,550	8,28,69,000
Total 2015 Elections:						4,90,42,339	6,38,79,124	6,38,79,124	11,29,21,463	13,21,61,000
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2015	00	101	60	00	01	3,10,38,705	77,921	77,921	3,11,16,626	3,19,03,000
Total 1 NULL:						3,10,38,705	77,921	77,921	3,11,16,626	3,19,03,000
02						15,05,183	1,31,163	1,31,163	16,36,346	20,00,000
Total 2 NULL:						15,05,183	1,31,163	1,31,163	16,36,346	20,00,000
06						5,67,870	68,708	68,708	6,36,578	9,31,000
Total 6 NULL:						5,67,870	68,708	68,708	6,36,578	9,31,000
07						2,69,570	4,25,595	4,25,595	6,95,165	37,55,000
Total 7 NULL:						2,69,570	4,25,595	4,25,595	6,95,165	37,55,000
11						1,81,000			1,81,000	1,81,000
Total 11 NULL:						1,81,000			1,81,000	1,81,000
13						2,21,162	2,59,603	2,59,603	4,80,765	4,81,000
Total 13 NULL:						2,21,162	2,59,603	2,59,603	4,80,765	4,81,000
14						6,23,200	12,46,400	12,46,400	18,69,600	6,66,000
Total 14 NULL:						6,23,200	12,46,400	12,46,400	18,69,600	6,66,000
24						4,03,616	2,70,188	2,70,188	6,73,804	1,000
Total 24 NULL:						4,03,616	2,70,188	2,70,188	6,73,804	1,000
29						6,84,242	95,556	95,556	7,79,798	5,00,000
Total 29 NULL:						6,84,242	95,556	95,556	7,79,798	5,00,000
Total 0 NULL:						3,54,94,548	25,75,134	25,75,134	3,80,69,682	4,04,18,000
Total 60 State Election Commission:						3,54,94,548	25,75,134	25,75,134	3,80,69,682	4,04,18,000
Total 101 Election Commission:						3,54,94,548	25,75,134	25,75,134	3,80,69,682	4,04,18,000
103	60	00	11		51,441	2,48,515		2,48,515	2,99,956	3,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 43 Panchayat Raj Institutions											
Parameter : 1 Voted											
2015	00	103	60	00							
Total 11 NULL:					51,441	2,48,515			2,48,515	2,99,956	3,00,000
16					60,510	5,36,353			5,36,353	5,96,863	6,00,000
Total 16 NULL:					60,510	5,36,353			5,36,353	5,96,863	6,00,000
49					2,06,703	3,34,070			3,34,070	5,40,773	10,00,000
Total 49 NULL:					2,06,703	3,34,070			3,34,070	5,40,773	10,00,000
Total 0 NULL:					3,18,654	11,18,938			11,18,938	14,37,592	19,00,000
Total 60 State Election Department:					3,18,654	11,18,938			11,18,938	14,37,592	19,00,000
Total 103 Preparation and Printing of Electoral rolls:					3,18,654	11,18,938			11,18,938	14,37,592	19,00,000
109	61	00	11			2,99,907			2,99,907	2,99,907	3,00,000
Total 11 NULL:						2,99,907			2,99,907	2,99,907	3,00,000
49					8,40,206	12,49,132			12,49,132	20,89,338	28,74,000
Total 49 NULL:					8,40,206	12,49,132			12,49,132	20,89,338	28,74,000
Total 0 NULL:					8,40,206	15,49,039			15,49,039	23,89,245	31,74,000
Total 61 Conduct of Election to Panchayat:					8,40,206	15,49,039			15,49,039	23,89,245	31,74,000
62	00	49			2,81,370	5,20,56,521			5,20,56,521	5,23,37,891	5,00,000
Total 49 NULL:					2,81,370	5,20,56,521			5,20,56,521	5,23,37,891	5,00,000
Total 0 NULL:					2,81,370	5,20,56,521			5,20,56,521	5,23,37,891	5,00,000
Total 62 Conduct of Election to Municipal Bodies:					2,81,370	5,20,56,521			5,20,56,521	5,23,37,891	5,00,000
Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:					11,21,576	5,36,05,560			5,36,05,560	5,47,27,136	36,74,000
Total 0 NULL:					3,69,34,778	5,72,99,632			5,72,99,632	9,42,34,410	4,59,92,000
Total 2015 Elections:					4,90,42,339	6,38,79,124			6,38,79,124	11,29,21,463	13,21,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	103	08	00	11		16,654			16,654	16,654	5,00,000
Total 11 NULL:							16,654			16,654	16,654	5,00,000
Total 0 NULL:							16,654			16,654	16,654	5,00,000
Total 8 Election Department:							16,654			16,654	16,654	5,00,000
Total 103 Preparation and Printing of Electoral rolls:							16,654			16,654	16,654	5,00,000
Total 0 NULL:							16,654			16,654	16,654	5,00,000
Total 2015 Elections:							4,90,42,339	6,38,79,124		6,38,79,124	11,29,21,463	13,21,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 8 Election											
Parameter : 1 Voted											
2015	00	103	08	00 11		21,221			21,221	21,221	5,00,000
Total 11 NULL:						21,221			21,221	21,221	5,00,000
Total 0 NULL:						21,221			21,221	21,221	5,00,000
Total 8 Election Department:						21,221			21,221	21,221	5,00,000
Total 103 Preparation and Printing of Electoral rolls:						21,221			21,221	21,221	5,00,000
108	63	00	11			40,824			40,824	40,824	2,00,000
Total 11 NULL:						40,824			40,824	40,824	2,00,000
Total 0 NULL:						40,824			40,824	40,824	2,00,000
Total 63 Photo Identity Cards:						40,824			40,824	40,824	2,00,000
Total 108 Issue on Photo Identity Cards to Voters:						40,824			40,824	40,824	2,00,000
Total 0 NULL:						62,045			62,045	62,045	7,00,000
Total 2015 Elections:						4,90,42,339	6,38,79,124		6,38,79,124	11,29,21,463	13,21,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	102	60	00	11	14,466					14,466	7,00,000
Total 11 NULL:						14,466					14,466	7,00,000
Total 0 NULL:						14,466					14,466	7,00,000
Total 60 Establishment:						14,466					14,466	7,00,000
Total 102 Electoral Officers:						14,466					14,466	7,00,000
	103	08	00		11	36,793					36,793	5,00,000
Total 11 NULL:						36,793					36,793	5,00,000
Total 0 NULL:						36,793					36,793	5,00,000
Total 8 Election Department:						36,793					36,793	5,00,000
Total 103 Preparation and Printing of Electoral rolls:						36,793					36,793	5,00,000
Total 0 NULL:						51,259					51,259	12,00,000
Total 2015 Elections:						4,90,42,339	6,38,79,124			6,38,79,124	11,29,21,463	13,21,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	102	60	00	11	28,400	21,221			21,221	49,621	7,00,000
Total 11 NULL:						28,400	21,221			21,221	49,621	7,00,000
Total 0 NULL:						28,400	21,221			21,221	49,621	7,00,000
Total 60 Establishment:						28,400	21,221			21,221	49,621	7,00,000
Total 102 Electoral Officers:						28,400	21,221			21,221	49,621	7,00,000
	108	63	00		11		43,924			43,924	43,924	2,00,000
Total 11 NULL:							43,924			43,924	43,924	2,00,000
Total 0 NULL:							43,924			43,924	43,924	2,00,000
Total 63 Photo Identity Cards:							43,924			43,924	43,924	2,00,000
Total 108 Issue on Photo Identity Cards to Voters:							43,924			43,924	43,924	2,00,000
Total 0 NULL:						28,400	65,145			65,145	93,545	9,00,000
Total 2015 Elections:						4,90,42,339	6,38,79,124			6,38,79,124	11,29,21,463	13,21,61,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 1 Voted										
2020	00	105	00	44	01	2,12,96,252	843	843	2,12,97,095	2,14,95,000
				Total 1 :		2,12,96,252	843	843	2,12,97,095	2,14,95,000
				06		2,42,795	1,40,409	1,40,409	3,83,204	6,57,000
				Total 6 :		2,42,795	1,40,409	1,40,409	3,83,204	6,57,000
				07		29,94,000			29,94,000	29,94,000
				Total 7 :		29,94,000			29,94,000	29,94,000
				11		1,20,357			1,20,357	1,31,000
				Total 11 :		1,20,357			1,20,357	1,31,000
				13		2,56,426			2,56,426	9,00,000
				Total 13 :		2,56,426			2,56,426	9,00,000
				14		1,78,314			1,78,314	4,00,000
				Total 14 :		1,78,314			1,78,314	4,00,000
				24		8,45,779	3,54,273	3,54,273	12,00,052	1,000
				Total 24 :		8,45,779	3,54,273	3,54,273	12,00,052	1,000
				29		3,32,438	3,63,362	3,63,362	6,95,800	1,000
				Total 29 :		3,32,438	3,63,362	3,63,362	6,95,800	1,000
				Total 44 Head Office Establishment:		2,62,66,361	8,58,887	8,58,887	2,71,25,248	2,65,79,000
				Total 0 NULL:		2,62,66,361	8,58,887	8,58,887	2,71,25,248	2,65,79,000
				Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:		2,62,66,361	8,58,887	8,58,887	2,71,25,248	2,65,79,000
				Total 0 NULL:		2,62,66,361	8,58,887	8,58,887	2,71,25,248	2,65,79,000
				Total 2020 Collection of Taxes on Income and Expenditure:		3,71,77,048	15,00,510	15,00,510	3,86,77,558	3,78,88,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 10 Finance										
Parameter : 1 Voted										
2020	00	105	00	66	01	90,89,672	3,325	3,325	90,92,997	92,88,000
				Total 1 :		90,89,672	3,325	3,325	90,92,997	92,88,000
				06		1,40,222	88,642	88,642	2,28,864	2,82,000
				Total 6 :		1,40,222	88,642	88,642	2,28,864	2,82,000
				07		13,69,657			13,69,657	13,78,000
				Total 7 :		13,69,657			13,69,657	13,78,000
				11		41,700	19,225	19,225	60,925	61,000
				Total 11 :		41,700	19,225	19,225	60,925	61,000
				13		2,69,436	5,30,431	5,30,431	7,99,867	3,00,000
				Total 13 :		2,69,436	5,30,431	5,30,431	7,99,867	3,00,000
				Total 66 Jorethang Sub-Division:		1,09,10,687	6,41,623	6,41,623	1,15,52,310	1,13,09,000
				Total 0 NULL:		1,09,10,687	6,41,623	6,41,623	1,15,52,310	1,13,09,000
				Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:		1,09,10,687	6,41,623	6,41,623	1,15,52,310	1,13,09,000
				Total 0 NULL:		1,09,10,687	6,41,623	6,41,623	1,15,52,310	1,13,09,000
				Total 2020 Collection of Taxes on Income and Expenditure:		3,71,77,048	15,00,510	15,00,510	3,86,77,558	3,78,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	01	1,58,71,890	2,34,367			2,34,367	1,61,06,257	1,63,52,000
Total 1 :						1,58,71,890	2,34,367			2,34,367	1,61,06,257	1,63,52,000
02						44,98,685	31,155			31,155	45,29,840	4,50,56,000
Total 2 :						44,98,685	31,155			31,155	45,29,840	4,50,56,000
06						4,92,107					4,92,107	4,96,000
Total 6 :						4,92,107					4,92,107	4,96,000
07						17,13,271	2,41,440			2,41,440	19,54,711	19,92,000
Total 7 :						17,13,271	2,41,440			2,41,440	19,54,711	19,92,000
11						50,530	20,050			20,050	70,580	1,49,000
Total 11 :						50,530	20,050			20,050	70,580	1,49,000
13						5,94,185	3,28,733			3,28,733	9,22,918	15,93,000
Total 13 :						5,94,185	3,28,733			3,28,733	9,22,918	15,93,000
24						12,02,261	98,379			98,379	13,00,640	1,000
Total 24 :						12,02,261	98,379			98,379	13,00,640	1,000
29						8,50,746	1,48,556			1,48,556	9,99,302	1,000
Total 29 :						8,50,746	1,48,556			1,48,556	9,99,302	1,000
49						8,47,319	4,000			4,000	8,51,319	36,92,000
Total 49 :						8,47,319	4,000			4,000	8,51,319	36,92,000
Total 44 Head Office Establishment:						2,61,20,994	11,06,680			11,06,680	2,72,27,674	6,93,32,000
Total 0 NULL:						2,61,20,994	11,06,680			11,06,680	2,72,27,674	6,93,32,000
Total 1 Direction and Administration:						2,61,20,994	11,06,680			11,06,680	2,72,27,674	6,93,32,000
103	61	00	01			1,04,50,321	-	3,66,100		-	3,66,100	1,14,68,000
Total 1 NULL:						1,04,50,321	-	3,66,100		-	3,66,100	1,14,68,000
06						1,62,219					1,62,219	3,47,000
Total 6 NULL:						1,62,219					1,62,219	3,47,000
07						9,57,948	3,66,100			3,66,100	13,24,048	14,38,000
Total 7 NULL:						9,57,948	3,66,100			3,66,100	13,24,048	14,38,000
11						42,189	36,800			36,800	78,989	1,35,000
Total 11 NULL:						42,189	36,800			36,800	78,989	1,35,000
13						28,510	1,16,798			1,16,798	1,45,308	1,49,000
Total 13 NULL:						28,510	1,16,798			1,16,798	1,45,308	1,49,000
Total 0 NULL:						1,16,41,187	1,53,598			1,53,598	1,17,94,785	1,35,37,000
Total 61 Land Records:						1,16,41,187	1,53,598			1,53,598	1,17,94,785	1,35,37,000
Total 103 Land Records:						1,16,41,187	1,53,598			1,53,598	1,17,94,785	1,35,37,000
Total 0 NULL:						3,77,62,181	12,60,278			12,60,278	3,90,22,459	8,28,69,000
Total 2029 Land Revenue:						19,31,99,176	84,10,405			84,10,405	20,16,09,581	37,71,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	14	5,04,729	1,68,243			1,68,243	6,72,972	26,00,000
Total 14 :						5,04,729	1,68,243			1,68,243	6,72,972	26,00,000
49						88,850					88,850	36,92,000
Total 49 :						88,850					88,850	36,92,000
Total 44 Head Office Establishment:						5,93,579	1,68,243			1,68,243	7,61,822	62,92,000
Total 0 NULL:						5,93,579	1,68,243			1,68,243	7,61,822	62,92,000
Total 1 Direction and Administration:						5,93,579	1,68,243			1,68,243	7,61,822	62,92,000
101	60	45	01			4,18,54,923					4,18,54,923	4,27,44,000
Total 1 :						4,18,54,923					4,18,54,923	4,27,44,000
06						12,09,305	1,50,743			1,50,743	13,60,048	12,95,000
Total 6 :						12,09,305	1,50,743			1,50,743	13,60,048	12,95,000
07						43,19,466	5,64,770			5,64,770	48,84,236	54,40,000
Total 7 :						43,19,466	5,64,770			5,64,770	48,84,236	54,40,000
11						95,456	54,544			54,544	1,50,000	1,50,000
Total 11 :						95,456	54,544			54,544	1,50,000	1,50,000
13						34,460	54,518			54,518	88,978	7,89,000
Total 13 :						34,460	54,518			54,518	88,978	7,89,000
24						6,83,520	17,457			17,457	7,00,977	1,000
Total 24 :						6,83,520	17,457			17,457	7,00,977	1,000
Total 45 East District:						4,81,97,130	8,42,032			8,42,032	4,90,39,162	5,04,19,000
Total 60 District Collectrate:						4,81,97,130	8,42,032			8,42,032	4,90,39,162	5,04,19,000
Total 101 Collection Charges:						4,81,97,130	8,42,032			8,42,032	4,90,39,162	5,04,19,000
103	61	00	06				1,78,990			1,78,990	1,78,990	3,47,000
Total 6 NULL:							1,78,990			1,78,990	1,78,990	3,47,000
Total 0 NULL:							1,78,990			1,78,990	1,78,990	3,47,000
Total 61 Land Records:							1,78,990			1,78,990	1,78,990	3,47,000
Total 103 Land Records:							1,78,990			1,78,990	1,78,990	3,47,000
Total 0 NULL:						4,87,90,709	11,89,265			11,89,265	4,99,79,974	5,70,58,000
Total 2029 Land Revenue:						19,31,99,176	84,10,405			84,10,405	20,16,09,581	37,71,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	02	2,27,39,866	18,02,625			18,02,625	2,45,42,491	4,50,56,000
Total 2 :						2,27,39,866	18,02,625			18,02,625	2,45,42,491	4,50,56,000
13							72,360			72,360	72,360	15,93,000
Total 13 :							72,360			72,360	72,360	15,93,000
49						88,850					88,850	36,92,000
Total 49 :						88,850					88,850	36,92,000
Total 44 Head Office Establishment:						2,28,28,716	18,74,985			18,74,985	2,47,03,701	5,03,41,000
Total 0 NULL:						2,28,28,716	18,74,985			18,74,985	2,47,03,701	5,03,41,000
Total 1 Direction and Administration:						2,28,28,716	18,74,985			18,74,985	2,47,03,701	5,03,41,000
101	60	46			01	61,52,283	1,40,937			1,40,937	62,93,220	66,07,000
Total 1 :						61,52,283	1,40,937			1,40,937	62,93,220	66,07,000
06						7,920	29,997			29,997	37,917	2,00,000
Total 6 :						7,920	29,997			29,997	37,917	2,00,000
07						52,486	2,50,275			2,50,275	3,02,761	8,34,000
Total 7 :						52,486	2,50,275			2,50,275	3,02,761	8,34,000
11						29,583	1,20,324			1,20,324	1,49,907	1,50,000
Total 11 :						29,583	1,20,324			1,20,324	1,49,907	1,50,000
13						2,58,722	1,90,277			1,90,277	4,48,999	4,49,000
Total 13 :						2,58,722	1,90,277			1,90,277	4,48,999	4,49,000
Total 46 West District:						65,00,994	7,31,810			7,31,810	72,32,804	82,40,000
Total 60 District Collectrate:						65,00,994	7,31,810			7,31,810	72,32,804	82,40,000
Total 101 Collection Charges:						65,00,994	7,31,810			7,31,810	72,32,804	82,40,000
Total 0 NULL:						2,93,29,710	26,06,795			26,06,795	3,19,36,505	5,85,81,000
Total 2029 Land Revenue:						19,31,99,176	84,10,405			84,10,405	20,16,09,581	37,71,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	02	1,21,97,179	4,11,000			4,11,000	1,26,08,179	4,50,56,000
Total 2 :						1,21,97,179	4,11,000			4,11,000	1,26,08,179	4,50,56,000
49						53,310	35,540			35,540	88,850	36,92,000
Total 49 :						53,310	35,540			35,540	88,850	36,92,000
Total 44 Head Office Establishment:						1,22,50,489	4,46,540			4,46,540	1,26,97,029	4,87,48,000
Total 0 NULL:						1,22,50,489	4,46,540			4,46,540	1,26,97,029	4,87,48,000
Total 1 Direction and Administration:						1,22,50,489	4,46,540			4,46,540	1,26,97,029	4,87,48,000
101	60	45	08				61,534			61,534	61,534	1,000
Total 8 :							61,534			61,534	61,534	1,000
Total 45 East District:							61,534			61,534	61,534	1,000
		47	01			1,18,98,933					1,18,98,933	1,19,06,000
Total 1 :						1,18,98,933					1,18,98,933	1,19,06,000
06						27,969	1,04,742			1,04,742	1,32,711	3,61,000
Total 6 :						27,969	1,04,742			1,04,742	1,32,711	3,61,000
07						14,65,521					14,65,521	15,35,000
Total 7 :						14,65,521					14,65,521	15,35,000
11						79,247	1,20,350			1,20,350	1,99,597	2,00,000
Total 11 :						79,247	1,20,350			1,20,350	1,99,597	2,00,000
13						1,62,575	1,36,315			1,36,315	2,98,890	2,99,000
Total 13 :						1,62,575	1,36,315			1,36,315	2,98,890	2,99,000
Total 47 North District:						1,36,34,245	3,61,407			3,61,407	1,39,95,652	1,43,01,000
Total 60 District Collectrate:						1,36,34,245	4,22,941			4,22,941	1,40,57,186	1,43,02,000
Total 101 Collection Charges:						1,36,34,245	4,22,941			4,22,941	1,40,57,186	1,43,02,000
Total 0 NULL:						2,58,84,734	8,69,481			8,69,481	2,67,54,215	6,30,50,000
Total 2029 Land Revenue:						19,31,99,176	84,10,405			84,10,405	20,16,09,581	37,71,01,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	02	15,92,310					15,92,310	4,50,56,000
					Total 2 :	15,92,310					15,92,310	4,50,56,000
					14		12,00,000			12,00,000	12,00,000	26,00,000
					Total 14 :		12,00,000			12,00,000	12,00,000	26,00,000
					49	88,850					88,850	36,92,000
					Total 49 :	88,850					88,850	36,92,000
					Total 44 Head Office Establishment:	16,81,160	12,00,000			12,00,000	28,81,160	5,13,48,000
					Total 0 NULL:	16,81,160	12,00,000			12,00,000	28,81,160	5,13,48,000
					Total 1 Direction and Administration:	16,81,160	12,00,000			12,00,000	28,81,160	5,13,48,000
101	60		48		01	4,24,20,551					4,24,20,551	4,31,56,000
					Total 1 :	4,24,20,551					4,24,20,551	4,31,56,000
					06	5,70,093	3,48,685			3,48,685	9,18,778	13,08,000
					Total 6 :	5,70,093	3,48,685			3,48,685	9,18,778	13,08,000
					07	53,67,908	47,817			47,817	54,15,725	54,32,000
					Total 7 :	53,67,908	47,817			47,817	54,15,725	54,32,000
					11	1,73,000	1,27,000			1,27,000	3,00,000	3,00,000
					Total 11 :	1,73,000	1,27,000			1,27,000	3,00,000	3,00,000
					13	3,20,350	1,08,609			1,08,609	4,28,959	6,79,000
					Total 13 :	3,20,350	1,08,609			1,08,609	4,28,959	6,79,000
					24	2,50,980					2,50,980	1,000
					Total 24 :	2,50,980					2,50,980	1,000
					Total 48 South District:	4,91,02,882	6,32,111			6,32,111	4,97,34,993	5,08,76,000
					Total 60 District Collectrate:	4,91,02,882	6,32,111			6,32,111	4,97,34,993	5,08,76,000
					Total 101 Collection Charges:	4,91,02,882	6,32,111			6,32,111	4,97,34,993	5,08,76,000
					Total 0 NULL:	5,07,84,042	18,32,111			18,32,111	5,26,16,153	10,22,24,000
					Total 2029 Land Revenue:	19,31,99,176	84,10,405			84,10,405	20,16,09,581	37,71,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	13		72,360			72,360	72,360	15,93,000
Total 13 :							72,360			72,360	72,360	15,93,000
49						88,850					88,850	36,92,000
Total 49 :						88,850					88,850	36,92,000
Total 44 Head Office Establishment:						88,850	72,360			72,360	1,61,210	52,85,000
Total 0 NULL:						88,850	72,360			72,360	1,61,210	52,85,000
Total 1 Direction and Administration:						88,850	72,360			72,360	1,61,210	52,85,000
Total 0 NULL:						88,850	72,360			72,360	1,61,210	52,85,000
Total 2029 Land Revenue:						19,31,99,176	84,10,405			84,10,405	20,16,09,581	37,71,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	11		59,950			59,950	59,950	1,49,000
Total 11 :							59,950			59,950	59,950	1,49,000
13							5,20,165			5,20,165	5,20,165	15,93,000
Total 13 :							5,20,165			5,20,165	5,20,165	15,93,000
14						4,70,100					4,70,100	26,00,000
Total 14 :						4,70,100					4,70,100	26,00,000
49						88,850					88,850	36,92,000
Total 49 :						88,850					88,850	36,92,000
Total 44 Head Office Establishment:						5,58,950	5,80,115			5,80,115	11,39,065	80,34,000
Total 0 NULL:						5,58,950	5,80,115			5,80,115	11,39,065	80,34,000
Total 1 Direction and Administration:						5,58,950	5,80,115			5,80,115	11,39,065	80,34,000
Total 0 NULL:						5,58,950	5,80,115			5,80,115	11,39,065	80,34,000
Total 2029 Land Revenue:						19,31,99,176	84,10,405			84,10,405	20,16,09,581	37,71,01,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2030	01	101	00	00	49	1,96,240	67,500			67,500	2,63,740	16,50,000
Total 49 NULL:						1,96,240	67,500			67,500	2,63,740	16,50,000
Total 0 NULL:						1,96,240	67,500			67,500	2,63,740	16,50,000
Total 0 NULL:						1,96,240	67,500			67,500	2,63,740	16,50,000
Total 101 Cost of Stamps:						1,96,240	67,500			67,500	2,63,740	16,50,000
Total 1 Stamps-Judicial:						1,96,240	67,500			67,500	2,63,740	16,50,000
	02	101	00	00	49	4,53,790	8,47,555			8,47,555	13,01,345	5,50,000
Total 49 NULL:						4,53,790	8,47,555			8,47,555	13,01,345	5,50,000
Total 0 NULL:						4,53,790	8,47,555			8,47,555	13,01,345	5,50,000
Total 0 NULL:						4,53,790	8,47,555			8,47,555	13,01,345	5,50,000
Total 101 Cost of Stamps:						4,53,790	8,47,555			8,47,555	13,01,345	5,50,000
Total 2 Stamps-Non-Judicial:						4,53,790	8,47,555			8,47,555	13,01,345	5,50,000
Total 2030 Stamps and Registration:						6,50,030	9,15,055			9,15,055	15,65,085	22,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	44	00	01	3,99,59,833	34,60,445			34,60,445	4,34,20,278	4,04,08,000
Total 1 NULL:						3,99,59,833	34,60,445			34,60,445	4,34,20,278	4,04,08,000
06						1,96,852					1,96,852	12,24,000
Total 6 NULL:						1,96,852					1,96,852	12,24,000
07						43,99,374					43,99,374	54,33,000
Total 7 NULL:						43,99,374					43,99,374	54,33,000
11						49,748	5,65,652			5,65,652	6,15,400	7,43,000
Total 11 NULL:						49,748	5,65,652			5,65,652	6,15,400	7,43,000
13						13,78,813	9,07,489			9,07,489	22,86,302	76,36,000
Total 13 NULL:						13,78,813	9,07,489			9,07,489	22,86,302	76,36,000
16						31,230	2,40,000			2,40,000	2,71,230	1,00,000
Total 16 NULL:						31,230	2,40,000			2,40,000	2,71,230	1,00,000
24						6,92,342	2,44,199			2,44,199	9,36,541	10,01,000
Total 24 NULL:						6,92,342	2,44,199			2,44,199	9,36,541	10,01,000
29						5,32,596	2,16,957			2,16,957	7,49,553	5,01,000
Total 29 NULL:						5,32,596	2,16,957			2,16,957	7,49,553	5,01,000
49						9,67,638	10,87,494			10,87,494	20,55,132	45,00,000
Total 49 NULL:						9,67,638	10,87,494			10,87,494	20,55,132	45,00,000
Total 0 NULL:						4,82,08,426	67,22,236			67,22,236	5,49,30,662	6,15,46,000
Total 44 Head Office:						4,82,08,426	67,22,236			67,22,236	5,49,30,662	6,15,46,000
64 00 49							39,45,984			39,45,984	39,45,984	40,00,000
Total 49 NULL:							39,45,984			39,45,984	39,45,984	40,00,000
Total 0 NULL:							39,45,984			39,45,984	39,45,984	40,00,000
Total 64 e-Abkari:							39,45,984			39,45,984	39,45,984	40,00,000
Total 1 Direction and Administration:						4,82,08,426	1,06,68,220			1,06,68,220	5,88,76,646	6,55,46,000
Total 0 NULL:						4,82,08,426	1,06,68,220			1,06,68,220	5,88,76,646	6,55,46,000
Total 2039 State Excise:						8,81,89,468	1,36,13,290			1,36,13,290	10,18,02,758	10,93,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	62	00	01	3,45,25,754	3,07,777			3,07,777	3,48,33,531	3,48,51,000
Total 1 NULL:						3,45,25,754	3,07,777			3,07,777	3,48,33,531	3,48,51,000
06						47,370	2,12,599			2,12,599	2,59,969	10,56,000
Total 6 NULL:						47,370	2,12,599			2,12,599	2,59,969	10,56,000
07						42,66,435	2,32,962			2,32,962	44,99,397	45,03,000
Total 7 NULL:						42,66,435	2,32,962			2,32,962	44,99,397	45,03,000
11						2,31,866	2,87,792			2,87,792	5,19,658	5,20,000
Total 11 NULL:						2,31,866	2,87,792			2,87,792	5,19,658	5,20,000
13						2,64,622	47,719			47,719	3,12,341	7,14,000
Total 13 NULL:						2,64,622	47,719			47,719	3,12,341	7,14,000
14						1,97,000	63,000			63,000	2,60,000	2,40,000
Total 14 NULL:						1,97,000	63,000			63,000	2,60,000	2,40,000
24						2,48,446	2,65,542			2,65,542	5,13,988	2,01,000
Total 24 NULL:						2,48,446	2,65,542			2,65,542	5,13,988	2,01,000
27							14,93,206			14,93,206	14,93,206	15,00,000
Total 27 NULL:							14,93,206			14,93,206	14,93,206	15,00,000
29						1,99,549	34,473			34,473	2,34,022	2,01,000
Total 29 NULL:						1,99,549	34,473			34,473	2,34,022	2,01,000
Total 0 NULL:						3,99,81,042	29,45,070			29,45,070	4,29,26,112	4,37,86,000
Total 62 South & West:						3,99,81,042	29,45,070			29,45,070	4,29,26,112	4,37,86,000
Total 1 Direction and Administration:						3,99,81,042	29,45,070			29,45,070	4,29,26,112	4,37,86,000
Total 0 NULL:						3,99,81,042	29,45,070			29,45,070	4,29,26,112	4,37,86,000
Total 2039 State Excise:						8,81,89,468	1,36,13,290			1,36,13,290	10,18,02,758	10,93,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2041	00	911	00	00	00		-	18,93,999				-	18,93,999
Total 0 NULL:							-	18,93,999				-	18,93,999
Total 0 NULL:							-	18,93,999				-	18,93,999
Total 0 NULL:							-	18,93,999				-	18,93,999
Total 0 NULL:							-	18,93,999				-	18,93,999
Total 911 Deduct Recoveries of Overpayments:							-	18,93,999				-	18,93,999
Total 0 NULL:							-	18,93,999				-	18,93,999
Total 2041 Taxes on Vehicles:							17,62,26,517	1,03,60,837			1,03,60,837	18,65,87,354	18,20,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	45	01	4,56,92,161	2,32,825			2,32,825	4,59,24,986	4,11,47,000
Total 1 :						4,56,92,161	2,32,825			2,32,825	4,59,24,986	4,11,47,000
02						67,86,088	4,67,829			4,67,829	72,53,917	47,72,000
Total 2 :						67,86,088	4,67,829			4,67,829	72,53,917	47,72,000
06						10,30,884	3,87,912			3,87,912	14,18,796	12,34,000
Total 6 :						10,30,884	3,87,912			3,87,912	14,18,796	12,34,000
07							45,935			45,935	45,935	56,33,000
Total 7 :							45,935			45,935	45,935	56,33,000
11							1,65,000			1,65,000	1,65,000	1,65,000
Total 11 :							1,65,000			1,65,000	1,65,000	1,65,000
13						5,20,251	34,749			34,749	5,55,000	9,65,000
Total 13 :						5,20,251	34,749			34,749	5,55,000	9,65,000
24						2,18,790	92,175			92,175	3,10,965	1,000
Total 24 :						2,18,790	92,175			92,175	3,10,965	1,000
29						45,194	55,806			55,806	1,01,000	1,000
Total 29 :						45,194	55,806			55,806	1,01,000	1,000
49						73,170	4,34,830			4,34,830	5,08,000	2,07,000
Total 49 :						73,170	4,34,830			4,34,830	5,08,000	2,07,000
Total 45 Gangtok District:						5,43,66,538	19,17,061			19,17,061	5,62,83,599	5,41,25,000
Total 65 Regional Transport Office:						5,43,66,538	19,17,061			19,17,061	5,62,83,599	5,41,25,000
Total 101 Collection Charges:						5,43,66,538	19,17,061			19,17,061	5,62,83,599	5,41,25,000
Total 0 NULL:						5,43,66,538	19,17,061			19,17,061	5,62,83,599	5,41,25,000
Total 2041 Taxes on Vehicles:						17,62,26,517	1,03,60,837			1,03,60,837	18,65,87,354	18,20,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	46	01	1,47,26,718	2,88,968			2,88,968	1,50,15,686	1,39,87,000
Total 1 :						1,47,26,718	2,88,968			2,88,968	1,50,15,686	1,39,87,000
02						10,20,605					10,20,605	9,86,000
Total 2 :						10,20,605					10,20,605	9,86,000
06						4,15,362					4,15,362	4,16,000
Total 6 :						4,15,362					4,15,362	4,16,000
07						89,289	1,77,410			1,77,410	2,66,699	18,52,000
Total 7 :						89,289	1,77,410			1,77,410	2,66,699	18,52,000
11						99,675	65,250			65,250	1,64,925	1,65,000
Total 11 :						99,675	65,250			65,250	1,64,925	1,65,000
13						1,98,233	671			671	1,98,904	3,20,000
Total 13 :						1,98,233	671			671	1,98,904	3,20,000
24						69,960	27,000			27,000	96,960	1,000
Total 24 :						69,960	27,000			27,000	96,960	1,000
29						50,000	69,979			69,979	1,19,979	1,000
Total 29 :						50,000	69,979			69,979	1,19,979	1,000
Total 46 Gyalshing District:						1,66,69,842	6,29,278			6,29,278	1,72,99,120	1,77,28,000
Total 65 Regional Transport Office:						1,66,69,842	6,29,278			6,29,278	1,72,99,120	1,77,28,000
Total 101 Collection Charges:						1,66,69,842	6,29,278			6,29,278	1,72,99,120	1,77,28,000
Total 0 NULL:						1,66,69,842	6,29,278			6,29,278	1,72,99,120	1,77,28,000
Total 2041 Taxes on Vehicles:						17,62,26,517	1,03,60,837			1,03,60,837	18,65,87,354	18,20,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	47	01	78,83,238	90,660			90,660	79,73,898	85,73,000
Total 1 :						78,83,238	90,660			90,660	79,73,898	85,73,000
02						8,31,029	1,02,530			1,02,530	9,33,559	8,33,000
Total 2 :						8,31,029	1,02,530			1,02,530	9,33,559	8,33,000
06							8,326			8,326	8,326	2,60,000
Total 6 :							8,326			8,326	8,326	2,60,000
07						60,303					60,303	11,60,000
Total 7 :						60,303					60,303	11,60,000
11						50,000	74,000			74,000	1,24,000	1,24,000
Total 11 :						50,000	74,000			74,000	1,24,000	1,24,000
13						2,13,001	12,899			12,899	2,25,900	3,20,000
Total 13 :						2,13,001	12,899			12,899	2,25,900	3,20,000
24						32,040	33,820			33,820	65,860	1,000
Total 24 :						32,040	33,820			33,820	65,860	1,000
29						28,988					28,988	1,000
Total 29 :						28,988					28,988	1,000
Total 47 Mangan District:						90,98,599	3,22,235			3,22,235	94,20,834	1,12,72,000
Total 65 Regional Transport Office:						90,98,599	3,22,235			3,22,235	94,20,834	1,12,72,000
Total 101 Collection Charges:						90,98,599	3,22,235			3,22,235	94,20,834	1,12,72,000
Total 0 NULL:						90,98,599	3,22,235			3,22,235	94,20,834	1,12,72,000
Total 2041 Taxes on Vehicles:						17,62,26,517	1,03,60,837			1,03,60,837	18,65,87,354	18,20,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	48	01	3,74,62,803	43,14,336			43,14,336	4,17,77,139	3,86,04,000
Total 1 :						3,74,62,803	43,14,336			43,14,336	4,17,77,139	3,86,04,000
02						64,49,204	10,56,393			10,56,393	75,05,597	72,38,000
Total 2 :						64,49,204	10,56,393			10,56,393	75,05,597	72,38,000
06						4,25,239	5,46,133			5,46,133	9,71,372	11,70,000
Total 6 :						4,25,239	5,46,133			5,46,133	9,71,372	11,70,000
07						4,29,448					4,29,448	52,32,000
Total 7 :						4,29,448					4,29,448	52,32,000
11						1,05,930	58,990			58,990	1,64,920	1,65,000
Total 11 :						1,05,930	58,990			58,990	1,64,920	1,65,000
13						1,30,039	1,79,884			1,79,884	3,09,923	5,00,000
Total 13 :						1,30,039	1,79,884			1,79,884	3,09,923	5,00,000
14							99,000			99,000	99,000	99,000
Total 14 :							99,000			99,000	99,000	99,000
24						88,095	42,840			42,840	1,30,935	1,000
Total 24 :						88,095	42,840			42,840	1,30,935	1,000
29						29,058	31,906			31,906	60,964	1,000
Total 29 :						29,058	31,906			31,906	60,964	1,000
Total 48 Namchi:						4,51,19,816	63,29,482			63,29,482	5,14,49,298	5,30,10,000
Total 65 Regional Transport Office:						4,51,19,816	63,29,482			63,29,482	5,14,49,298	5,30,10,000
Total 101 Collection Charges:						4,51,19,816	63,29,482			63,29,482	5,14,49,298	5,30,10,000
Total 0 NULL:						4,51,19,816	63,29,482			63,29,482	5,14,49,298	5,30,10,000
Total 2041 Taxes on Vehicles:						17,62,26,517	1,03,60,837			1,03,60,837	18,65,87,354	18,20,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	49	01	3,26,29,244	79,695			79,695	3,27,08,939	2,87,23,000
Total 1 :						3,26,29,244	79,695			79,695	3,27,08,939	2,87,23,000
02						43,61,541	2,62,385			2,62,385	46,23,926	44,62,000
Total 2 :						43,61,541	2,62,385			2,62,385	46,23,926	44,62,000
06						8,53,276	4,309			4,309	8,57,585	8,71,000
Total 6 :						8,53,276	4,309			4,309	8,57,585	8,71,000
11						67,200	79,750			79,750	1,46,950	1,47,000
Total 11 :						67,200	79,750			79,750	1,46,950	1,47,000
13						88,132	40,872			40,872	1,29,004	2,00,000
Total 13 :						88,132	40,872			40,872	1,29,004	2,00,000
24						48,060	21,600			21,600	69,660	1,000
Total 24 :						48,060	21,600			21,600	69,660	1,000
Total 49 Pakyong:						3,80,47,453	4,88,611			4,88,611	3,85,36,064	3,44,04,000
Total 65 Regional Transport Office:						3,80,47,453	4,88,611			4,88,611	3,85,36,064	3,44,04,000
Total 101 Collection Charges:						3,80,47,453	4,88,611			4,88,611	3,85,36,064	3,44,04,000
Total 0 NULL:						3,80,47,453	4,88,611			4,88,611	3,85,36,064	3,44,04,000
Total 2041 Taxes on Vehicles:						17,62,26,517	1,03,60,837			1,03,60,837	18,65,87,354	18,20,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	50	01	1,15,84,750	93,905			93,905	1,16,78,655	67,37,000
Total 1 :						1,15,84,750	93,905			93,905	1,16,78,655	67,37,000
02						28,81,801	2,40,829			2,40,829	31,22,630	32,19,000
Total 2 :						28,81,801	2,40,829			2,40,829	31,22,630	32,19,000
06						1,36,691	15,711			15,711	1,52,402	2,04,000
Total 6 :						1,36,691	15,711			15,711	1,52,402	2,04,000
07						1,04,160	87,612			87,612	1,91,772	9,67,000
Total 7 :						1,04,160	87,612			87,612	1,91,772	9,67,000
11						47,750	98,650			98,650	1,46,400	1,47,000
Total 11 :						47,750	98,650			98,650	1,46,400	1,47,000
13						14,912	1,19,742			1,19,742	1,34,654	2,00,000
Total 13 :						14,912	1,19,742			1,19,742	1,34,654	2,00,000
24						48,204	17,721			17,721	65,925	1,000
Total 24 :						48,204	17,721			17,721	65,925	1,000
Total 50 Soreng:						1,48,18,268	6,74,170			6,74,170	1,54,92,438	1,14,75,000
Total 65 Regional Transport Office:						1,48,18,268	6,74,170			6,74,170	1,54,92,438	1,14,75,000
Total 101 Collection Charges:						1,48,18,268	6,74,170			6,74,170	1,54,92,438	1,14,75,000
Total 0 NULL:						1,48,18,268	6,74,170			6,74,170	1,54,92,438	1,14,75,000
Total 2041 Taxes on Vehicles:						17,62,26,517	1,03,60,837			1,03,60,837	18,65,87,354	18,20,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	01	6,80,12,886	7,272			7,272	6,80,20,158	6,80,49,000
Total 1 :						6,80,12,886	7,272			7,272	6,80,20,158	6,80,49,000
02						47,63,254	3,98,326			3,98,326	51,61,580	37,68,000
Total 2 :						47,63,254	3,98,326			3,98,326	51,61,580	37,68,000
06						10,04,447	1,98,314			1,98,314	12,02,761	20,15,000
Total 6 :						10,04,447	1,98,314			1,98,314	12,02,761	20,15,000
07						87,13,000					87,13,000	87,13,000
Total 7 :						87,13,000					87,13,000	87,13,000
09												1,000
Total 9 :												1,000
11						5,32,093	6,86,165			6,86,165	12,18,258	4,40,000
Total 11 :						5,32,093	6,86,165			6,86,165	12,18,258	4,40,000
13						18,42,059	16,61,459			16,61,459	35,03,518	40,97,000
Total 13 :						18,42,059	16,61,459			16,61,459	35,03,518	40,97,000
14						2,65,966	20,074			20,074	2,86,040	4,39,000
Total 14 :						2,65,966	20,074			20,074	2,86,040	4,39,000
29						9,62,320					9,62,320	25,01,000
Total 29 :						9,62,320					9,62,320	25,01,000
49						8,81,948					8,81,948	39,08,000
Total 49 :						8,81,948					8,81,948	39,08,000
Total 44 Head Office Establishment:						8,69,77,973	29,71,610			29,71,610	8,99,49,583	9,39,31,000
Total 0 NULL:						8,69,77,973	29,71,610			29,71,610	8,99,49,583	9,39,31,000
Total 101 Collection Charges:						8,69,77,973	29,71,610			29,71,610	8,99,49,583	9,39,31,000
911	00	00	00			- 2,62,394					- 2,62,394	
Total 0 NULL:						- 2,62,394					- 2,62,394	
Total 0 NULL:						- 2,62,394					- 2,62,394	
Total 0 NULL:						- 2,62,394					- 2,62,394	
Total 911 Deduct Recoveries of Overpayments:						- 2,62,394					- 2,62,394	
Total 0 NULL:						8,67,15,579	29,71,610			29,71,610	8,96,87,189	9,39,31,000
Total 2043 Collection Charges under State Goods and Services Tax:						11,46,04,529	41,41,845			41,41,845	11,87,46,374	12,20,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted												
2043	00	911	00	00	00	-	26,573				-	26,573
Total 0 NULL:						-	26,573				-	26,573
Total 0 NULL:						-	26,573				-	26,573
Total 0 NULL:						-	26,573				-	26,573
Total 911 Deduct Recoveries of Overpayments:						-	26,573				-	26,573
Total 0 NULL:						-	26,573				-	26,573
Total 2043 Collection Charges under State Goods and Services Tax:						11,46,04,529	41,41,845			41,41,845	11,87,46,374	12,20,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	66	01	2,22,74,932					2,22,74,932	2,14,43,000
Total 1 :						2,22,74,932					2,22,74,932	2,14,43,000
02						22,59,380	8,65,765			8,65,765	31,25,145	24,07,000
Total 2 :						22,59,380	8,65,765			8,65,765	31,25,145	24,07,000
06						3,22,640					3,22,640	6,50,000
Total 6 :						3,22,640					3,22,640	6,50,000
07						25,94,059					25,94,059	28,52,000
Total 7 :						25,94,059					25,94,059	28,52,000
11						1,48,925	70,800			70,800	2,19,725	2,20,000
Total 11 :						1,48,925	70,800			70,800	2,19,725	2,20,000
14						3,27,138	2,33,670			2,33,670	5,60,808	5,83,000
Total 14 :						3,27,138	2,33,670			2,33,670	5,60,808	5,83,000
Total 66 Jorethang Sub-Division:						2,79,27,074	11,70,235			11,70,235	2,90,97,309	2,81,55,000
Total 0 NULL:						2,79,27,074	11,70,235			11,70,235	2,90,97,309	2,81,55,000
Total 101 Collection Charges:						2,79,27,074	11,70,235			11,70,235	2,90,97,309	2,81,55,000
911	00	00	00			- 11,551					- 11,551	
Total 0 NULL:						- 11,551					- 11,551	
Total 0 NULL:						- 11,551					- 11,551	
Total 0 NULL:						- 11,551					- 11,551	
Total 911 Deduct Recoveries of Overpayments:						- 11,551					- 11,551	
Total 0 NULL:						2,79,15,523	11,70,235			11,70,235	2,90,85,758	2,81,55,000
Total 2043 Collection Charges under State Goods and Services Tax:						11,46,04,529	41,41,845			41,41,845	11,87,46,374	12,20,86,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2045	00	797	00	00	71			53,85,34,000	53,85,34,000	53,85,34,000	45,00,00,000
Total 71 NULL:								53,85,34,000	53,85,34,000	53,85,34,000	45,00,00,000
Total 0 NULL:								53,85,34,000	53,85,34,000	53,85,34,000	45,00,00,000
Total 0 NULL:								53,85,34,000	53,85,34,000	53,85,34,000	45,00,00,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:								53,85,34,000	53,85,34,000	53,85,34,000	45,00,00,000
Total 0 NULL:								53,85,34,000	53,85,34,000	53,85,34,000	45,00,00,000
Total 2045 Other Taxes and Duties on Commodities and Services:					3,06,84,281	13,51,715		53,85,38,100	53,98,89,815	57,05,74,096	93,26,32,000

Grant : 41 Urban Development											
Parameter : 1 Voted											
2045	00	101	60	44	01	53,80,248				53,80,248	53,82,000
Total 1 :					53,80,248					53,80,248	53,82,000
06					2,500					2,500	1,63,000
Total 6 :					2,500					2,500	1,63,000
07					7,21,989					7,21,989	7,22,000
Total 7 :					7,21,989					7,21,989	7,22,000
11						17,000			17,000	17,000	17,000
Total 11 :						17,000			17,000	17,000	17,000
13						24,000			24,000	24,000	24,000
Total 13 :						24,000			24,000	24,000	24,000
49						6,57,891			6,57,891	6,57,891	9,49,000
Total 49 :						6,57,891			6,57,891	6,57,891	9,49,000
Total 44 Head Office Establishment:					61,04,737	6,98,891			6,98,891	68,03,628	72,57,000
Total 60 Establishment:					61,04,737	6,98,891			6,98,891	68,03,628	72,57,000
Total 101 Collection Charges-Entertainment Tax:					61,04,737	6,98,891			6,98,891	68,03,628	72,57,000
200	60	44		01	2,16,13,335	-	2,716	-	2,716	2,16,10,619	2,16,17,000
Total 1 :					2,16,13,335	-	2,716	-	2,716	2,16,10,619	2,16,17,000
06					3,11,838		2,71,425		2,71,425	5,83,263	6,56,000
Total 6 :					3,11,838		2,71,425		2,71,425	5,83,263	6,56,000
07					27,00,428		3,66,535		3,66,535	30,66,963	30,67,000
Total 7 :					27,00,428		3,66,535		3,66,535	30,66,963	30,67,000
11					16,947					16,947	17,000
Total 11 :					16,947					16,947	17,000
13							17,580		17,580	17,580	18,000
Total 13 :							17,580		17,580	17,580	18,000
Total 44 Head Office Establishment:					2,46,42,548	6,52,824			6,52,824	2,52,95,372	2,53,75,000
Total 60 Establishment:					2,46,42,548	6,52,824			6,52,824	2,52,95,372	2,53,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 41 Urban Development											
Parameter : 1 Voted											
2045	00	200	60								
				Total 200 Collection Charges-Other Taxes and Duties:	2,46,42,548	6,52,824			6,52,824	2,52,95,372	2,53,75,000
	911	00	00	00	-	63,004				-	63,004
				Total 0 NULL:	-	63,004				-	63,004
				Total 0 NULL:	-	63,004				-	63,004
				Total 0 NULL:	-	63,004				-	63,004
				Total 911 Deduct Recoveries of Overpayments:	-	63,004				-	63,004
				Total 0 NULL:	3,06,84,281	13,51,715			13,51,715	3,20,35,996	3,26,32,000
				Total 2045 Other Taxes and Duties on Commodities and Services:	3,06,84,281	13,51,715		53,85,38,100	53,98,89,815	57,05,74,096	93,26,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 10 Finance												
Parameter : 1 Voted												
2045	00	797	00	00	71				4,100	4,100	4,100	45,00,00,000
Total 71 NULL:									4,100	4,100	4,100	45,00,00,000
Total 0 NULL:									4,100	4,100	4,100	45,00,00,000
Total 0 NULL:									4,100	4,100	4,100	45,00,00,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:									4,100	4,100	4,100	45,00,00,000
Total 0 NULL:									4,100	4,100	4,100	45,00,00,000
Total 2045 Other Taxes and Duties on Commodities and Services:						3,06,84,281	13,51,715		53,85,38,100	53,98,89,815	57,05,74,096	93,26,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2047	00	110	60	00	49	27,00,000					27,00,000	44,00,000
Total 49 NULL:						27,00,000					27,00,000	44,00,000
Total 0 NULL:						27,00,000					27,00,000	44,00,000
Total 60 Share of Pre-Operative Expenses, Corpus Fund and Advance User Charges:						27,00,000					27,00,000	44,00,000
Total 110 Goods and Services Tax Network (GSTN) Special Purpose (SPV):						27,00,000					27,00,000	44,00,000
Total 0 NULL:						27,00,000					27,00,000	44,00,000
Total 2047 Other Fiscal Services:						27,00,000					27,00,000	44,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2048	00	101	60	00	71		21,00,00,000			21,00,00,000	21,00,00,000	21,00,00,000
Total 71 NULL:							21,00,00,000			21,00,00,000	21,00,00,000	21,00,00,000
Total 0 NULL:							21,00,00,000			21,00,00,000	21,00,00,000	21,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):							21,00,00,000			21,00,00,000	21,00,00,000	21,00,00,000
Total 101 Sinking Funds:							21,00,00,000			21,00,00,000	21,00,00,000	21,00,00,000
Total 0 NULL:							21,00,00,000			21,00,00,000	21,00,00,000	21,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:							21,00,00,000			21,00,00,000	21,00,00,000	21,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	7,89,38,48,420	1,46,34,75,500			1,46,34,75,500	9,35,73,23,920	9,42,14,05,000
Total 45 NULL:						7,89,38,48,420	1,46,34,75,500			1,46,34,75,500	9,35,73,23,920	9,42,14,05,000
Total 0 NULL:						7,89,38,48,420	1,46,34,75,500			1,46,34,75,500	9,35,73,23,920	9,42,14,05,000
Total 0 NULL:						7,89,38,48,420	1,46,34,75,500			1,46,34,75,500	9,35,73,23,920	9,42,14,05,000
Total 101 Interest on Market Loans:						7,89,38,48,420	1,46,34,75,500			1,46,34,75,500	9,35,73,23,920	9,42,14,05,000
		125	00	00	45	5,83,78,419	53,07,130			53,07,130	6,36,85,549	6,36,86,000
Total 45 NULL:						5,83,78,419	53,07,130			53,07,130	6,36,85,549	6,36,86,000
Total 0 NULL:						5,83,78,419	53,07,130			53,07,130	6,36,85,549	6,36,86,000
Total 0 NULL:						5,83,78,419	53,07,130			53,07,130	6,36,85,549	6,36,86,000
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ..:						5,83,78,419	53,07,130			53,07,130	6,36,85,549	6,36,86,000
		200	60	00	45	1,53,70,778					1,53,70,778	1,53,72,000
Total 45 NULL:						1,53,70,778					1,53,70,778	1,53,72,000
Total 0 NULL:						1,53,70,778					1,53,70,778	1,53,72,000
Total 60 Life Insurance Corporation of India:						1,53,70,778					1,53,70,778	1,53,72,000
		63	00	00	45	1,38,160	1,38,160			1,38,160	2,76,320	2,76,000
Total 45 NULL:						1,38,160	1,38,160			1,38,160	2,76,320	2,76,000
Total 0 NULL:						1,38,160	1,38,160			1,38,160	2,76,320	2,76,000
Total 63 National Insurance Corporation:						1,38,160	1,38,160			1,38,160	2,76,320	2,76,000
		66	00	00	45	10,35,24,887	3,64,58,841			3,64,58,841	13,99,83,728	15,49,89,000
Total 45 NULL:						10,35,24,887	3,64,58,841			3,64,58,841	13,99,83,728	15,49,89,000
Total 0 NULL:						10,35,24,887	3,64,58,841			3,64,58,841	13,99,83,728	15,49,89,000
Total 66 NABARD:						10,35,24,887	3,64,58,841			3,64,58,841	13,99,83,728	15,49,89,000
Total 200 Interest on Other Internal Debts:						11,90,33,825	3,65,97,001			3,65,97,001	15,56,30,826	17,06,37,000
Total 1 Interest on Internal Debt:						8,07,12,60,664	1,50,53,79,631			1,50,53,79,631	9,57,66,40,295	9,65,57,28,000
	03	104	67	00	45				80,00,00,000	80,00,00,000	80,00,00,000	80,00,00,000
Total 45 NULL:									80,00,00,000	80,00,00,000	80,00,00,000	80,00,00,000
Total 0 NULL:									80,00,00,000	80,00,00,000	80,00,00,000	80,00,00,000
Total 67 General Provident Fund:									80,00,00,000	80,00,00,000	80,00,00,000	80,00,00,000
Total 104 Interest on State Provident Funds:									80,00,00,000	80,00,00,000	80,00,00,000	80,00,00,000
		108	68	00	45	7,77,81,573					7,77,81,573	9,00,00,000
Total 45 NULL:						7,77,81,573					7,77,81,573	9,00,00,000
Total 0 NULL:						7,77,81,573					7,77,81,573	9,00,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:						7,77,81,573					7,77,81,573	9,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	03	108	Total 108 Interest on Insurance and Pension Fund:			7,77,81,573					7,77,81,573	9,00,00,000
Total 3 Interest on Small Savings,Provident Funds etc:						7,77,81,573			80,00,00,000	80,00,00,000	87,77,81,573	89,00,00,000
04	101	69	00	45		3,96,81,011	37,89,930			37,89,930	4,34,70,941	4,34,90,000
Total 45 NULL:						3,96,81,011	37,89,930			37,89,930	4,34,70,941	4,34,90,000
Total 0 NULL:						3,96,81,011	37,89,930			37,89,930	4,34,70,941	4,34,90,000
Total 69 Block Loans:						3,96,81,011	37,89,930			37,89,930	4,34,70,941	4,34,90,000
Total 101 Interest on Loans for State/Union Territory Plan Schemes:						3,96,81,011	37,89,930			37,89,930	4,34,70,941	4,34,90,000
103	31	60	45				1,83,609			1,83,609	1,83,609	1,84,000
Total 45 :							1,83,609			1,83,609	1,83,609	1,84,000
Total 60 Modernisation of Police:							1,83,609			1,83,609	1,83,609	1,84,000
Total 31 Police Department:							1,83,609			1,83,609	1,83,609	1,84,000
44	73	45				22,83,515					22,83,515	22,85,000
Total 45 :						22,83,515					22,83,515	22,85,000
Total 73 Interest on House Building advance:						22,83,515					22,83,515	22,85,000
Total 44 Others:						22,83,515					22,83,515	22,85,000
Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:						22,83,515	1,83,609			1,83,609	24,67,124	24,69,000
109	00	00	45			1,68,18,057	18,68,790			18,68,790	1,86,86,847	2,20,27,000
Total 45 NULL:						1,68,18,057	18,68,790			18,68,790	1,86,86,847	2,20,27,000
Total 0 NULL:						1,68,18,057	18,68,790			18,68,790	1,86,86,847	2,20,27,000
Total 0 NULL:						1,68,18,057	18,68,790			18,68,790	1,86,86,847	2,20,27,000
Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:						1,68,18,057	18,68,790			18,68,790	1,86,86,847	2,20,27,000
Total 4 Interest on Loans and Advances from Central Government:						5,87,82,583	58,42,329			58,42,329	6,46,24,912	6,79,86,000
05	105	60	00	45			15,01,93,298			15,01,93,298	15,01,93,298	10,00,00,000
Total 45 NULL:							15,01,93,298			15,01,93,298	15,01,93,298	10,00,00,000
Total 0 NULL:							15,01,93,298			15,01,93,298	15,01,93,298	10,00,00,000
Total 60 State Compensatory Afforestation (SCA):							15,01,93,298			15,01,93,298	15,01,93,298	10,00,00,000
Total 105 Interest on General and other Reserve Funds:							15,01,93,298			15,01,93,298	15,01,93,298	10,00,00,000
Total 5 Interest on Reserve Funds:							15,01,93,298			15,01,93,298	15,01,93,298	10,00,00,000
Total 2049 Interest Payment:						8,20,78,24,820	1,66,14,15,258		80,00,00,000	2,46,14,15,258	10,66,92,40,078	10,71,37,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 45 Public Service Commission												
Parameter : 3 Charged												
2051	00	102	60	00	01	4,16,11,592	11,65,161			11,65,161	4,27,76,753	5,49,25,000
Total 1 NULL:						4,16,11,592	11,65,161			11,65,161	4,27,76,753	5,49,25,000
02						22,31,600	2,73,240			2,73,240	25,04,840	22,38,000
Total 2 NULL:						22,31,600	2,73,240			2,73,240	25,04,840	22,38,000
06						12,58,869	3,71,470			3,71,470	16,30,339	16,35,000
Total 6 NULL:						12,58,869	3,71,470			3,71,470	16,30,339	16,35,000
07						92,90,950					92,90,950	94,47,000
Total 7 NULL:						92,90,950					92,90,950	94,47,000
11						1,35,377	4,14,239			4,14,239	5,49,616	5,50,000
Total 11 NULL:						1,35,377	4,14,239			4,14,239	5,49,616	5,50,000
13						12,96,541	2,19,459			2,19,459	15,16,000	27,30,000
Total 13 NULL:						12,96,541	2,19,459			2,19,459	15,16,000	27,30,000
24						6,57,353	1,43,647			1,43,647	8,01,000	1,000
Total 24 NULL:						6,57,353	1,43,647			1,43,647	8,01,000	1,000
28						3,14,950					3,14,950	1,000
Total 28 NULL:						3,14,950					3,14,950	1,000
29						3,69,675	3,30,308			3,30,308	6,99,983	7,00,000
Total 29 NULL:						3,69,675	3,30,308			3,30,308	6,99,983	7,00,000
32							2,50,000			2,50,000	2,50,000	1,50,000
Total 32 NULL:							2,50,000			2,50,000	2,50,000	1,50,000
49						1,21,74,914	66,25,086			66,25,086	1,88,00,000	1,38,00,000
Total 49 NULL:						1,21,74,914	66,25,086			66,25,086	1,88,00,000	1,38,00,000
Total 0 NULL:						6,93,41,821	97,92,610			97,92,610	7,91,34,431	8,61,77,000
Total 60 Establishment:						6,93,41,821	97,92,610			97,92,610	7,91,34,431	8,61,77,000
Total 102 State Public Service Commission (Charged):						6,93,41,821	97,92,610			97,92,610	7,91,34,431	8,61,77,000
Total 0 NULL:						6,93,41,821	97,92,610			97,92,610	7,91,34,431	8,61,77,000
Total 2051 Public Service Commission:						6,93,41,821	97,92,610			97,92,610	7,91,34,431	8,61,77,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	3,92,24,590	1,58,625			1,58,625	3,93,83,215	4,07,36,000
Total 1 NULL:						3,92,24,590	1,58,625			1,58,625	3,93,83,215	4,07,36,000
02						1,29,37,750	11,82,500			11,82,500	1,41,20,250	1,44,97,000
Total 2 NULL:						1,29,37,750	11,82,500			11,82,500	1,41,20,250	1,44,97,000
06						7,98,478	3,95,960			3,95,960	11,94,438	12,12,000
Total 6 NULL:						7,98,478	3,95,960			3,95,960	11,94,438	12,12,000
07						39,79,052					39,79,052	49,07,000
Total 7 NULL:						39,79,052					39,79,052	49,07,000
11							98,456			98,456	98,456	6,32,000
Total 11 NULL:							98,456			98,456	98,456	6,32,000
13						2,43,822	1,30,103			1,30,103	3,73,925	3,74,000
Total 13 NULL:						2,43,822	1,30,103			1,30,103	3,73,925	3,74,000
Total 0 NULL:						5,71,83,692	19,65,644			19,65,644	5,91,49,336	6,23,58,000
Total 9 State Excise Department:						5,71,83,692	19,65,644			19,65,644	5,91,49,336	6,23,58,000
Total 90 Secretariat:						5,71,83,692	19,65,644			19,65,644	5,91,49,336	6,23,58,000
Total 0 NULL:						5,71,83,692	19,65,644			19,65,644	5,91,49,336	6,23,58,000
Total 2052 Secretariat-General Services:						1,02,96,82,813	12,97,15,073	-	1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	6,99,70,677	19,53,120			19,53,120	7,19,23,797	7,00,43,000
Total 1 NULL:						6,99,70,677	19,53,120			19,53,120	7,19,23,797	7,00,43,000
02						37,41,407	5,41,530			5,41,530	42,82,937	35,34,000
Total 2 NULL:						37,41,407	5,41,530			5,41,530	42,82,937	35,34,000
06						14,83,637	3,95,800			3,95,800	18,79,437	20,97,000
Total 6 NULL:						14,83,637	3,95,800			3,95,800	18,79,437	20,97,000
07						96,29,000					96,29,000	96,29,000
Total 7 NULL:						96,29,000					96,29,000	96,29,000
09						18,34,400	2,20,081			2,20,081	20,54,481	40,01,000
Total 9 NULL:						18,34,400	2,20,081			2,20,081	20,54,481	40,01,000
11						4,34,284	2,49,394			2,49,394	6,83,678	4,39,000
Total 11 NULL:						4,34,284	2,49,394			2,49,394	6,83,678	4,39,000
13						26,39,365	14,98,816			14,98,816	41,38,181	64,26,000
Total 13 NULL:						26,39,365	14,98,816			14,98,816	41,38,181	64,26,000
16						20,07,030	59,400			59,400	20,66,430	1,000
Total 16 NULL:						20,07,030	59,400			59,400	20,66,430	1,000
18						16,00,000	10,36,245			10,36,245	26,36,245	1,000
Total 18 NULL:						16,00,000	10,36,245			10,36,245	26,36,245	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	19		2,20,380			2,20,380	2,20,380	1,000
Total 19 NULL:							2,20,380			2,20,380	2,20,380	1,000
24						11,40,801	2,33,333			2,33,333	13,74,134	15,00,000
Total 24 NULL:						11,40,801	2,33,333			2,33,333	13,74,134	15,00,000
29						4,73,611	13,27,987			13,27,987	18,01,598	1,000
Total 29 NULL:						4,73,611	13,27,987			13,27,987	18,01,598	1,000
49						10,26,600					10,26,600	87,94,000
Total 49 NULL:						10,26,600					10,26,600	87,94,000
Total 0 NULL:						9,59,80,812	77,36,086			77,36,086	10,37,16,898	10,64,67,000
Total 10 Finance Department:						9,59,80,812	77,36,086			77,36,086	10,37,16,898	10,64,67,000
13			00		49	9,44,000					9,44,000	10,00,000
Total 49 NULL:						9,44,000					9,44,000	10,00,000
Total 0 NULL:						9,44,000					9,44,000	10,00,000
Total 13 MTFP Report:						9,44,000					9,44,000	10,00,000
Total 90 Secretariat:						9,69,24,812	77,36,086			77,36,086	10,46,60,898	10,74,67,000
Total 0 NULL:						9,69,24,812	77,36,086			77,36,086	10,46,60,898	10,74,67,000
Total 2052 Secretariat-General Services:						1,02,96,82,813	12,97,15,073	-	1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	01	20,39,14,162	13,67,250			13,67,250	20,52,81,412	23,25,81,000
Total 1 NULL:						20,39,14,162	13,67,250			13,67,250	20,52,81,412	23,25,81,000
02						1,36,85,855	2,99,256			2,99,256	1,39,85,111	1,12,10,000
Total 2 NULL:						1,36,85,855	2,99,256			2,99,256	1,39,85,111	1,12,10,000
06						46,70,218	20,89,594			20,89,594	67,59,812	70,21,000
Total 6 NULL:						46,70,218	20,89,594			20,89,594	67,59,812	70,21,000
07						2,39,96,722					2,39,96,722	3,40,66,000
Total 7 NULL:						2,39,96,722					2,39,96,722	3,40,66,000
11						6,84,613					6,84,613	6,98,000
Total 11 NULL:						6,84,613					6,84,613	6,98,000
13						98,01,071	32,34,832			32,34,832	1,30,35,903	1,37,25,000
Total 13 NULL:						98,01,071	32,34,832			32,34,832	1,30,35,903	1,37,25,000
14							4,85,361			4,85,361	4,85,361	9,18,000
Total 14 NULL:							4,85,361			4,85,361	4,85,361	9,18,000
19						58,68,218					58,68,218	53,36,000
Total 19 NULL:						58,68,218					58,68,218	53,36,000
24						43,78,713	16,281			16,281	43,94,994	45,00,000
Total 24 NULL:						43,78,713	16,281			16,281	43,94,994	45,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	15	00	29	48,79,239	1,02,159	1,02,159	49,81,398	50,00,000
					Total 29 NULL:	48,79,239	1,02,159	1,02,159	49,81,398	50,00,000
					49	1,30,77,559	3,84,09,580	3,84,09,580	5,14,87,139	2,50,00,000
					Total 49 NULL:	1,30,77,559	3,84,09,580	3,84,09,580	5,14,87,139	2,50,00,000
					Total 0 NULL:	28,49,56,370	4,60,04,313	4,60,04,313	33,09,60,683	34,00,55,000
					Total 15 Home Department:	28,49,56,370	4,60,04,313	4,60,04,313	33,09,60,683	34,00,55,000
16	00			01		12,11,112	22,707	22,707	12,33,819	12,36,000
					Total 1 NULL:	12,11,112	22,707	22,707	12,33,819	12,36,000
					02	5,71,000			5,71,000	5,76,000
					Total 2 NULL:	5,71,000			5,71,000	5,76,000
					06	11,652			11,652	37,000
					Total 6 NULL:	11,652			11,652	37,000
					07	1,50,000			1,50,000	1,50,000
					Total 7 NULL:	1,50,000			1,50,000	1,50,000
					11	25,692	6,150	6,150	31,842	48,000
					Total 11 NULL:	25,692	6,150	6,150	31,842	48,000
					13	94,060	51,688	51,688	1,45,748	33,00,000
					Total 13 NULL:	94,060	51,688	51,688	1,45,748	33,00,000
					24	42,372	25,581	25,581	67,953	1,50,000
					Total 24 NULL:	42,372	25,581	25,581	67,953	1,50,000
					29	72,819	2,13,590	2,13,590	2,86,409	3,49,000
					Total 29 NULL:	72,819	2,13,590	2,13,590	2,86,409	3,49,000
44	00				Total 0 NULL:	21,78,707	3,19,716	3,19,716	24,98,423	58,46,000
					Total 16 Directorate of Prosecution:	21,78,707	3,19,716	3,19,716	24,98,423	58,46,000
					01	6,34,36,208	11,68,035	11,68,035	6,46,04,243	6,70,26,000
					Total 1 NULL:	6,34,36,208	11,68,035	11,68,035	6,46,04,243	6,70,26,000
					02	89,79,823	5,39,710	5,39,710	95,19,533	95,35,000
					Total 2 NULL:	89,79,823	5,39,710	5,39,710	95,19,533	95,35,000
					06	18,20,594	95,808	95,808	19,16,402	20,06,000
					Total 6 NULL:	18,20,594	95,808	95,808	19,16,402	20,06,000
					07	75,89,078	18,45,922	18,45,922	94,35,000	94,35,000
					Total 7 NULL:	75,89,078	18,45,922	18,45,922	94,35,000	94,35,000
					11	75,871	1,41,146	1,41,146	2,17,017	4,49,000
					Total 11 NULL:	75,871	1,41,146	1,41,146	2,17,017	4,49,000
					13	29,46,276			29,46,276	37,95,000
					Total 13 NULL:	29,46,276			29,46,276	37,95,000
					19	6,01,989	1,57,059	1,57,059	7,59,048	1,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	44	00						
				Total 19 NULL:	6,01,989	1,57,059		1,57,059	7,59,048	1,000
			24		51,39,511	27,136		27,136	51,66,647	52,01,000
				Total 24 NULL:	51,39,511	27,136		27,136	51,66,647	52,01,000
			49		6,49,938	2,41,764		2,41,764	8,91,702	10,00,000
				Total 49 NULL:	6,49,938	2,41,764		2,41,764	8,91,702	10,00,000
				Total 0 NULL:	9,12,39,288	42,16,580		42,16,580	9,54,55,868	9,84,48,000
				Total 44 Head Office Establishment:	9,12,39,288	42,16,580		42,16,580	9,54,55,868	9,84,48,000
	60	00	49		11,46,31,260	1,95,45,131		1,95,45,131	13,41,76,391	16,72,25,000
				Total 49 NULL:	11,46,31,260	1,95,45,131		1,95,45,131	13,41,76,391	16,72,25,000
				Total 0 NULL:	11,46,31,260	1,95,45,131		1,95,45,131	13,41,76,391	16,72,25,000
				Total 60 Golden Jubilee Celebration of Statehood:	11,46,31,260	1,95,45,131		1,95,45,131	13,41,76,391	16,72,25,000
				Total 90 Secretariat:	49,30,05,625	7,00,85,740		7,00,85,740	56,30,91,365	61,15,74,000
	911	00	00	00	- 2,49,677				- 2,49,677	
				Total 0 NULL:	- 2,49,677				- 2,49,677	
				Total 0 NULL:	- 2,49,677				- 2,49,677	
				Total 0 NULL:	- 2,49,677				- 2,49,677	
				Total 911 Deduct Recoveries of Overpayments:	- 2,49,677				- 2,49,677	
				Total 0 NULL:	49,27,55,948	7,00,85,740		7,00,85,740	56,28,41,688	61,15,74,000
				Total 2052 Secretariat-General Services:	1,02,96,82,813	12,97,15,073	- 1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2052	00	090	23	00	01					
					5,10,94,958	4,90,509		4,90,509	5,15,85,467	5,85,12,000
				Total 1 NULL:	5,10,94,958	4,90,509		4,90,509	5,15,85,467	5,85,12,000
			02		37,40,117	7,81,819	- 25,553	7,56,266	44,96,383	90,84,000
				Total 2 NULL:	37,40,117	7,81,819	- 25,553	7,56,266	44,96,383	90,84,000
			06		14,45,424	1,50,616		1,50,616	15,96,040	17,66,000
				Total 6 NULL:	14,45,424	1,50,616		1,50,616	15,96,040	17,66,000
			07		49,41,837	17,82,160		17,82,160	67,23,997	79,95,000
				Total 7 NULL:	49,41,837	17,82,160		17,82,160	67,23,997	79,95,000
			11		1,95,422				1,95,422	2,00,000
				Total 11 NULL:	1,95,422				1,95,422	2,00,000
			13		15,80,607	4,16,220		4,16,220	19,96,827	19,97,000
				Total 13 NULL:	15,80,607	4,16,220		4,16,220	19,96,827	19,97,000
			49			15,96,546		15,96,546	15,96,546	18,86,000
				Total 49 NULL:		15,96,546		15,96,546	15,96,546	18,86,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2052	00	090	23	00							
Total 0 NULL:					6,29,98,365	52,17,870	-	25,553	51,92,317	6,81,90,682	8,14,40,000
Total 23 Land Revenue Department:					6,29,98,365	52,17,870	-	25,553	51,92,317	6,81,90,682	8,14,40,000
Total 90 Secretariat:					6,29,98,365	52,17,870	-	25,553	51,92,317	6,81,90,682	8,14,40,000
Total 0 NULL:					6,29,98,365	52,17,870	-	25,553	51,92,317	6,81,90,682	8,14,40,000
Total 2052 Secretariat-General Services:					1,02,96,82,813	12,97,15,073	-	1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000
Grant : 23 Law											
Parameter : 1 Voted											
2052	00	090	24	44	01	3,16,00,157	3,14,489		3,14,489	3,19,14,646	3,25,48,000
Total 1 :					3,16,00,157	3,14,489		3,14,489	3,19,14,646	3,25,48,000	
02					66,05,077	5,91,335		5,91,335	71,96,412	61,28,000	
Total 2 :					66,05,077	5,91,335		5,91,335	71,96,412	61,28,000	
06					4,76,906	2,21,036		2,21,036	6,97,942	9,87,000	
Total 6 :					4,76,906	2,21,036		2,21,036	6,97,942	9,87,000	
07					35,87,863	4,23,015		4,23,015	40,10,878	46,20,000	
Total 7 :					35,87,863	4,23,015		4,23,015	40,10,878	46,20,000	
08						1,31,842		1,31,842	1,31,842	1,000	
Total 8 :						1,31,842		1,31,842	1,31,842	1,000	
11					3,22,011	50,000		50,000	3,72,011	4,12,000	
Total 11 :					3,22,011	50,000		50,000	3,72,011	4,12,000	
13					8,79,682	5,22,006		5,22,006	14,01,688	14,98,000	
Total 13 :					8,79,682	5,22,006		5,22,006	14,01,688	14,98,000	
16					4,02,240	10,89,340		10,89,340	14,91,580	26,00,000	
Total 16 :					4,02,240	10,89,340		10,89,340	14,91,580	26,00,000	
19						1,67,463		1,67,463	1,67,463	2,00,000	
Total 19 :						1,67,463		1,67,463	1,67,463	2,00,000	
24					6,50,899	77,639		77,639	7,28,538	5,00,000	
Total 24 :					6,50,899	77,639		77,639	7,28,538	5,00,000	
29					17,49,900	1,44,664		1,44,664	18,94,564	4,00,000	
Total 29 :					17,49,900	1,44,664		1,44,664	18,94,564	4,00,000	
49						1,32,169		1,32,169	1,32,169	18,01,000	
Total 49 :						1,32,169		1,32,169	1,32,169	18,01,000	
Total 44 Head Office Establishment:					4,62,74,735	38,64,998		38,64,998	5,01,39,733	5,16,95,000	
60				31	2,00,00,000					2,00,00,000	2,00,00,000
Total 31 :					2,00,00,000				2,00,00,000	2,00,00,000	
Total 60 Sikkim National Law University:					2,00,00,000				2,00,00,000	2,00,00,000	
Total 24 C 20 Conclave:					6,62,74,735	38,64,998			38,64,998	7,01,39,733	7,16,95,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 23 Law										
Parameter : 1 Voted										
2052	00	090	24							
Total 90 Secretariat:				6,62,74,735	38,64,998			38,64,998	7,01,39,733	7,16,95,000
	911	00	00 00			-	6,552	- 6,552	- 6,552	
Total 0 NULL:						-	6,552	- 6,552	- 6,552	
Total 0 NULL:						-	6,552	- 6,552	- 6,552	
Total 0 NULL:						-	6,552	- 6,552	- 6,552	
Total 911 Deduct Recoveries of Overpayments:						-	6,552	- 6,552	- 6,552	
Total 0 NULL:				6,62,74,735	38,64,998	-	6,552	38,58,446	7,01,33,181	7,16,95,000
Total 2052 Secretariat-General Services:				1,02,96,82,813	12,97,15,073	-	1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2052	00	090	27 00 01		3,96,00,242	2,51,530		2,51,530	3,98,51,772	3,83,40,000
Total 1 NULL:					3,96,00,242	2,51,530		2,51,530	3,98,51,772	3,83,40,000
			02		52,51,023	2,87,242		2,87,242	55,38,265	57,41,000
Total 2 NULL:					52,51,023	2,87,242		2,87,242	55,38,265	57,41,000
			06		4,00,617	1,16,863		1,16,863	5,17,480	11,48,000
Total 6 NULL:					4,00,617	1,16,863		1,16,863	5,17,480	11,48,000
			07			4,48,497		4,48,497	4,48,497	54,30,000
Total 7 NULL:						4,48,497		4,48,497	4,48,497	54,30,000
			11			2,06,000		2,06,000	2,06,000	2,06,000
Total 11 NULL:						2,06,000		2,06,000	2,06,000	2,06,000
			13		16,41,688	27,94,312		27,94,312	44,36,000	54,67,000
Total 13 NULL:					16,41,688	27,94,312		27,94,312	44,36,000	54,67,000
			24		4,65,488				4,65,488	1,000
Total 24 NULL:					4,65,488				4,65,488	1,000
			29		2,03,539	1,54,836		1,54,836	3,58,375	1,000
Total 29 NULL:					2,03,539	1,54,836		1,54,836	3,58,375	1,000
Total 0 NULL:					4,75,62,597	42,59,280		42,59,280	5,18,21,877	5,63,34,000
Total 27 Motor Vehicles Division:					4,75,62,597	42,59,280		42,59,280	5,18,21,877	5,63,34,000
44	50		49		10,00,000	5,00,000		5,00,000	15,00,000	35,00,000
Total 49 :					10,00,000	5,00,000		5,00,000	15,00,000	35,00,000
Total 50 Ex-gratia to Families Deceased Drivers:					10,00,000	5,00,000		5,00,000	15,00,000	35,00,000
	52		49			12,00,000		12,00,000	12,00,000	20,00,000
Total 49 :						12,00,000		12,00,000	12,00,000	20,00,000
Total 52 Road Sافت Fund:						12,00,000		12,00,000	12,00,000	20,00,000
54			49			5,00,000		5,00,000	5,00,000	5,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	44	54								
					Total 49 :		5,00,000			5,00,000	5,00,000	5,00,000
					Total 54 Corpus Fund-Central Motor Vehicles Act:		5,00,000			5,00,000	5,00,000	5,00,000
55				49		43,079	9,56,895			9,56,895	9,99,974	10,00,000
					Total 49 :	43,079	9,56,895			9,56,895	9,99,974	10,00,000
					Total 55 Vahan and Sarathi:	43,079	9,56,895			9,56,895	9,99,974	10,00,000
56				49		9,79,160	20,840			20,840	10,00,000	10,00,000
					Total 49 :	9,79,160	20,840			20,840	10,00,000	10,00,000
					Total 56 Sarathi Samman Divas:	9,79,160	20,840			20,840	10,00,000	10,00,000
57				31		50,00,000	50,00,000			50,00,000	1,00,00,000	1,00,00,000
					Total 31 :	50,00,000	50,00,000			50,00,000	1,00,00,000	1,00,00,000
					Total 57 Chalak Welfare Board:	50,00,000	50,00,000			50,00,000	1,00,00,000	1,00,00,000
					Total 44 Head Office Establishment:	70,22,239	81,77,735			81,77,735	1,51,99,974	1,80,00,000
					Total 90 Secretariat:	5,45,84,836	1,24,37,015			1,24,37,015	6,70,21,851	7,43,34,000
					Total 0 NULL:	5,45,84,836	1,24,37,015			1,24,37,015	6,70,21,851	7,43,34,000
					Total 2052 Secretariat-General Services:	1,02,96,82,813	12,97,15,073	-	1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00	01	1,35,79,898	1,41,850			1,41,850	1,37,21,748	1,42,22,000
					Total 1 NULL:	1,35,79,898	1,41,850			1,41,850	1,37,21,748	1,42,22,000
					02	48,50,300	4,78,210			4,78,210	53,28,510	53,99,000
					Total 2 NULL:	48,50,300	4,78,210			4,78,210	53,28,510	53,99,000
					06	2,84,195	38,442			38,442	3,22,637	4,31,000
					Total 6 NULL:	2,84,195	38,442			38,442	3,22,637	4,31,000
					07	15,46,745					15,46,745	17,79,000
					Total 7 NULL:	15,46,745					15,46,745	17,79,000
					11	84,750	1,67,990			1,67,990	2,52,740	4,13,000
					Total 11 NULL:	84,750	1,67,990			1,67,990	2,52,740	4,13,000
					13	6,50,643	1,48,276			1,48,276	7,98,919	16,99,000
					Total 13 NULL:	6,50,643	1,48,276			1,48,276	7,98,919	16,99,000
					19		1,85,407			1,85,407	1,85,407	2,00,000
					Total 19 NULL:		1,85,407			1,85,407	1,85,407	2,00,000
					24	5,65,679	13,568			13,568	5,79,247	6,00,000
					Total 24 NULL:	5,65,679	13,568			13,568	5,79,247	6,00,000
					29	11,78,703	8,36,737			8,36,737	20,15,440	4,00,000
					Total 29 NULL:	11,78,703	8,36,737			8,36,737	20,15,440	4,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2052	00	090	31	00	Total 0 NULL:	2,27,40,913	20,10,480		20,10,480	2,47,51,393	2,51,43,000
				61	01	19,22,796				19,22,796	21,96,000
					Total 1 :	19,22,796				19,22,796	21,96,000
					02	2,42,356	4,000		4,000	2,46,356	2,73,000
					Total 2 :	2,42,356	4,000		4,000	2,46,356	2,73,000
					06	9,455	8,572		8,572	18,027	66,000
					Total 6 :	9,455	8,572		8,572	18,027	66,000
					07	3,02,536	14,832		14,832	3,17,368	3,83,000
					Total 7 :	3,02,536	14,832		14,832	3,17,368	3,83,000
					13	8,49,979	10,478		10,478	8,60,457	24,99,000
					Total 13 :	8,49,979	10,478		10,478	8,60,457	24,99,000
					19		91,149		91,149	91,149	2,00,000
					Total 19 :		91,149		91,149	91,149	2,00,000
					24		62,788		62,788	62,788	1,00,000
					Total 24 :		62,788		62,788	62,788	1,00,000
					29	8,58,176	1,63,569		1,63,569	10,21,745	1,00,000
					Total 29 :	8,58,176	1,63,569		1,63,569	10,21,745	1,00,000
					Total 61 Law Commission:	41,85,298	3,55,388		3,55,388	45,40,686	58,17,000
					Total 31 Legal Legislative and Parliamentary Affairs Department:	2,69,26,211	23,65,868		23,65,868	2,92,92,079	3,09,60,000
					Total 90 Secretariat:	2,69,26,211	23,65,868		23,65,868	2,92,92,079	3,09,60,000
					Total 0 NULL:	2,69,26,211	23,65,868		23,65,868	2,92,92,079	3,09,60,000
					Total 2052 Secretariat-General Services:	1,02,96,82,813	12,97,15,073	- 1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000
Grant : 28 Personnel											
Parameter : 1 Voted											
2052	00	090	29	00	01	6,67,18,527	2,07,201	- 82,765	1,24,436	6,68,42,963	6,68,45,000
					Total 1 NULL:	6,67,18,527	2,07,201	- 82,765	1,24,436	6,68,42,963	6,68,45,000
					02	54,24,473	4,62,252		4,62,252	58,86,725	60,34,000
					Total 2 NULL:	54,24,473	4,62,252		4,62,252	58,86,725	60,34,000
					06	19,04,896	1,90,178		1,90,178	20,95,074	20,43,000
					Total 6 NULL:	19,04,896	1,90,178		1,90,178	20,95,074	20,43,000
					07	82,48,779	5,25,221		5,25,221	87,74,000	87,74,000
					Total 7 NULL:	82,48,779	5,25,221		5,25,221	87,74,000	87,74,000
					08	1,65,120				1,65,120	1,000
					Total 8 NULL:	1,65,120				1,65,120	1,000
					11	1,62,432	34,452	- 20,704	13,748	1,76,180	6,99,000
					Total 11 NULL:	1,62,432	34,452	- 20,704	13,748	1,76,180	6,99,000
					13	34,95,707	39,65,474		39,65,474	74,61,181	1,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 28 Personnel										
Parameter : 1 Voted										
2052	00	090	29 00							
			Total 13 NULL:	34,95,707	39,65,474			39,65,474	74,61,181	1,00,00,000
			24	7,80,510	2,72,880			2,72,880	10,53,390	1,000
			Total 24 NULL:	7,80,510	2,72,880			2,72,880	10,53,390	1,000
			27		2,12,990			2,12,990	2,12,990	2,01,000
			Total 27 NULL:		2,12,990			2,12,990	2,12,990	2,01,000
			29	4,88,974	8,08,576			8,08,576	12,97,550	1,000
			Total 29 NULL:	4,88,974	8,08,576			8,08,576	12,97,550	1,000
			49	1,97,97,674	75,15,326			75,15,326	2,73,13,000	1,000
			Total 49 NULL:	1,97,97,674	75,15,326			75,15,326	2,73,13,000	1,000
			Total 0 NULL:	10,71,87,092	1,41,94,550	-	1,03,469	1,40,91,081	12,12,78,173	9,46,00,000
			Total 29 Department of Personnel AR & Training:	10,71,87,092	1,41,94,550	-	1,03,469	1,40,91,081	12,12,78,173	9,46,00,000
45	00	01		3,28,15,914	-	22,37,167		-	22,37,167	3,05,78,747
			Total 1 NULL:	3,28,15,914	-	22,37,167		-	22,37,167	3,05,78,747
			02	16,94,037	1,12,824			1,12,824	18,06,861	21,27,000
			Total 2 NULL:	16,94,037	1,12,824			1,12,824	18,06,861	21,27,000
			06	5,32,720	4,81,580			4,81,580	10,14,300	10,81,000
			Total 6 NULL:	5,32,720	4,81,580			4,81,580	10,14,300	10,81,000
			07	11,49,462	29,04,277			29,04,277	40,53,739	50,96,000
			Total 7 NULL:	11,49,462	29,04,277			29,04,277	40,53,739	50,96,000
			08	5	3,00,250			3,00,250	3,00,255	1,000
			Total 8 NULL:	5	3,00,250			3,00,250	3,00,255	1,000
			11	46,138	3,99,960			3,99,960	4,46,098	7,99,000
			Total 11 NULL:	46,138	3,99,960			3,99,960	4,46,098	7,99,000
			13	14,64,748	13,32,651			13,32,651	27,97,399	34,98,000
			Total 13 NULL:	14,64,748	13,32,651			13,32,651	27,97,399	34,98,000
			24	5,41,059	1,59,616			1,59,616	7,00,675	1,000
			Total 24 NULL:	5,41,059	1,59,616			1,59,616	7,00,675	1,000
			26	2,00,000					2,00,000	2,00,000
			Total 26 NULL:	2,00,000					2,00,000	2,00,000
			29	1,60,659	1,90,308			1,90,308	3,50,967	1,000
			Total 29 NULL:	1,60,659	1,90,308			1,90,308	3,50,967	1,000
			Total 0 NULL:	3,86,04,742	36,44,299			36,44,299	4,22,49,041	4,77,97,000
			Total 45 Chief information Commission:	3,86,04,742	36,44,299			36,44,299	4,22,49,041	4,77,97,000
46	00	01		1,47,31,430	-	11,12,541		-	11,12,541	1,36,18,889
			Total 1 NULL:	1,47,31,430	-	11,12,541		-	11,12,541	1,36,18,889

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 28 Personnel												
Parameter : 1 Voted												
2052	00	090	46	00	02	6,37,205	47,770			47,770	6,84,975	8,69,000
Total 2 NULL:						6,37,205	47,770			47,770	6,84,975	8,69,000
07						23,400	12,40,641			12,40,641	12,64,041	21,90,000
Total 7 NULL:						23,400	12,40,641			12,40,641	12,64,041	21,90,000
11						99,800					99,800	1,00,000
Total 11 NULL:						99,800					99,800	1,00,000
13						63,545	1,97,068			1,97,068	2,60,613	5,98,000
Total 13 NULL:						63,545	1,97,068			1,97,068	2,60,613	5,98,000
24						1,62,000	1,63,800			1,63,800	3,25,800	1,000
Total 24 NULL:						1,62,000	1,63,800			1,63,800	3,25,800	1,000
Total 0 NULL:						1,57,17,380	5,36,738			5,36,738	1,62,54,118	2,09,41,000
Total 46 Administrative Reform Commission:						1,57,17,380	5,36,738			5,36,738	1,62,54,118	2,09,41,000
47 00 31						25,00,000	4,00,000			4,00,000	29,00,000	1,00,00,000
Total 31 NULL:						25,00,000	4,00,000			4,00,000	29,00,000	1,00,00,000
Total 0 NULL:						25,00,000	4,00,000			4,00,000	29,00,000	1,00,00,000
Total 47 Law department:						25,00,000	4,00,000			4,00,000	29,00,000	1,00,00,000
Total 90 Secretariat:						16,40,09,214	1,87,75,587	-	1,03,469	1,86,72,118	18,26,81,332	17,33,38,000
911 00 00 00						-	5,000				-	5,000
Total 0 NULL:						-	5,000				-	5,000
Total 0 NULL:						-	5,000				-	5,000
Total 0 NULL:						-	5,000				-	5,000
Total 911 Deduct Recoveries of Overpayments:						-	5,000				-	5,000
Total 0 NULL:						16,40,04,214	1,87,75,587	-	1,03,469	1,86,72,118	18,26,76,332	17,33,38,000
Total 2052 Secretariat-General Services:						1,02,96,82,813	12,97,15,073	-	1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	60	00	49					
				Total 49 NULL:						
				Total 0 NULL:						
				Total 60 Golden Jubilee Celebration of Statehood:						
				Total 90 Secretariat:						
				Total 0 NULL:						
				Total 2052 Secretariat-General Services:						
				1,02,96,82,813	12,97,15,073	-	1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2052	00	090	23	00	01					
				Total 1 NULL:						
				02						
				Total 2 NULL:						
				06						
				Total 6 NULL:						
				49						
				Total 49 NULL:						
				Total 0 NULL:						
				Total 23 Land Revenue Department:						
				Total 90 Secretariat:						
				Total 0 NULL:						
				Total 2052 Secretariat-General Services:						
				1,02,96,82,813	12,97,15,073	-	1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2052	00	090	44	52	49					
				Total 49 :						
				Total 52 Road Safty Fund:						
				Total 44 Head Office Establishment:						
				Total 90 Secretariat:						
				Total 0 NULL:						
				Total 2052 Secretariat-General Services:						
				1,02,96,82,813	12,97,15,073	-	1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	60	00	49	2,07,081					2,07,081	16,72,25,000
Total 49 NULL:						2,07,081					2,07,081	16,72,25,000
Total 0 NULL:						2,07,081					2,07,081	16,72,25,000
Total 60 Golden Jubilee Celebration of Statehood:						2,07,081					2,07,081	16,72,25,000
Total 90 Secretariat:						2,07,081					2,07,081	16,72,25,000
Total 0 NULL:						2,07,081					2,07,081	16,72,25,000
Total 2052 Secretariat-General Services:						1,02,96,82,813	12,97,15,073	-	1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	02		1,18,500			1,18,500	1,18,500	90,84,000
Total 2 NULL:							1,18,500			1,18,500	1,18,500	90,84,000
Total 0 NULL:							1,18,500			1,18,500	1,18,500	90,84,000
Total 23 Land Revenue Department:							1,18,500			1,18,500	1,18,500	90,84,000
Total 90 Secretariat:							1,18,500			1,18,500	1,18,500	90,84,000
Total 0 NULL:							1,18,500			1,18,500	1,18,500	90,84,000
Total 2052 Secretariat-General Services:						1,02,96,82,813	12,97,15,073	-	1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	44	52	49		1,00,000			1,00,000	1,00,000	20,00,000
Total 49 :							1,00,000			1,00,000	1,00,000	20,00,000
Total 52 Road Safty Fund:							1,00,000			1,00,000	1,00,000	20,00,000
Total 44 Head Office Establishment:							1,00,000			1,00,000	1,00,000	20,00,000
Total 90 Secretariat:							1,00,000			1,00,000	1,00,000	20,00,000
Total 0 NULL:							1,00,000			1,00,000	1,00,000	20,00,000
Total 2052 Secretariat-General Services:						1,02,96,82,813	12,97,15,073	-	1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	60	00	49					
				Total 49 NULL:						
				Total 0 NULL:						
				Total 60 Golden Jubilee Celebration of Statehood:						
				Total 90 Secretariat:						
				Total 0 NULL:						
				Total 2052 Secretariat-General Services:						
				1,02,96,82,813	12,97,15,073	-	1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2052	00	090	23	00	01					
				Total 1 NULL:						
				02						
				Total 2 NULL:						
				49						
				Total 49 NULL:						
				Total 0 NULL:						
				Total 23 Land Revenue Department:						
				Total 90 Secretariat:						
				Total 0 NULL:						
				Total 2052 Secretariat-General Services:						
				1,02,96,82,813	12,97,15,073	-	1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2052	00	090	44	52	49					
				Total 49 :						
				Total 52 Road Safty Fund:						
				Total 44 Head Office Establishment:						
				Total 90 Secretariat:						
				Total 0 NULL:						
				Total 2052 Secretariat-General Services:						
				1,02,96,82,813	12,97,15,073	-	1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	01	21,41,523					21,41,523	23,25,81,000
Total 1 NULL:						21,41,523					21,41,523	23,25,81,000
02						2,16,836	56,543			56,543	2,73,379	1,12,10,000
Total 2 NULL:						2,16,836	56,543			56,543	2,73,379	1,12,10,000
Total 0 NULL:						23,58,359	56,543			56,543	24,14,902	24,37,91,000
Total 15 Home Department:						23,58,359	56,543			56,543	24,14,902	24,37,91,000
60		00		49		5,04,140					5,04,140	16,72,25,000
Total 49 NULL:						5,04,140					5,04,140	16,72,25,000
Total 0 NULL:						5,04,140					5,04,140	16,72,25,000
Total 60 Golden Jubilee Celebration of Statehood:						5,04,140					5,04,140	16,72,25,000
Total 90 Secretariat:						28,62,499	56,543			56,543	29,19,042	41,10,16,000
Total 0 NULL:						28,62,499	56,543			56,543	29,19,042	41,10,16,000
Total 2052 Secretariat-General Services:						1,02,96,82,813	12,97,15,073	-	1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	01		13,59,556			13,59,556	13,59,556	5,85,12,000
Total 1 NULL:							13,59,556			13,59,556	13,59,556	5,85,12,000
02						5,34,000	3,02,655			3,02,655	8,36,655	90,84,000
Total 2 NULL:						5,34,000	3,02,655			3,02,655	8,36,655	90,84,000
49							72,000			72,000	72,000	18,86,000
Total 49 NULL:							72,000			72,000	72,000	18,86,000
Total 0 NULL:						5,34,000	17,34,211			17,34,211	22,68,211	6,94,82,000
Total 23 Land Revenue Department:						5,34,000	17,34,211			17,34,211	22,68,211	6,94,82,000
Total 90 Secretariat:						5,34,000	17,34,211			17,34,211	22,68,211	6,94,82,000
Total 0 NULL:						5,34,000	17,34,211			17,34,211	22,68,211	6,94,82,000
Total 2052 Secretariat-General Services:						1,02,96,82,813	12,97,15,073	-	1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	44	52	49		2,00,000			2,00,000	2,00,000	20,00,000
Total 49 :							2,00,000			2,00,000	2,00,000	20,00,000
Total 52 Road Safty Fund:							2,00,000			2,00,000	2,00,000	20,00,000
Total 44 Head Office Establishment:							2,00,000			2,00,000	2,00,000	20,00,000
Total 90 Secretariat:							2,00,000			2,00,000	2,00,000	20,00,000
Total 0 NULL:							2,00,000			2,00,000	2,00,000	20,00,000
Total 2052 Secretariat-General Services:						1,02,96,82,813	12,97,15,073	-	1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 26 Motor Vehicles Parameter : 1 Voted												
2052												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	60	00	49	2,03,000					2,03,000	16,72,25,000
Total 49 NULL:						2,03,000					2,03,000	16,72,25,000
Total 0 NULL:						2,03,000					2,03,000	16,72,25,000
Total 60 Golden Jubilee Celebration of Statehood:						2,03,000					2,03,000	16,72,25,000
Total 90 Secretariat:						2,03,000					2,03,000	16,72,25,000
Total 0 NULL:						2,03,000					2,03,000	16,72,25,000
Total 2052 Secretariat-General Services:						1,02,96,82,813	12,97,15,073	-	1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	01		5,01,179			5,01,179	5,01,179	5,85,12,000
Total 1 NULL:							5,01,179			5,01,179	5,01,179	5,85,12,000
02						2,24,500	3,45,895			3,45,895	5,70,395	90,84,000
Total 2 NULL:						2,24,500	3,45,895			3,45,895	5,70,395	90,84,000
Total 0 NULL:						2,24,500	8,47,074			8,47,074	10,71,574	6,75,96,000
Total 23 Land Revenue Department:						2,24,500	8,47,074			8,47,074	10,71,574	6,75,96,000
Total 90 Secretariat:						2,24,500	8,47,074			8,47,074	10,71,574	6,75,96,000
Total 0 NULL:						2,24,500	8,47,074			8,47,074	10,71,574	6,75,96,000
Total 2052 Secretariat-General Services:						1,02,96,82,813	12,97,15,073	-	1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	44	52	49		1,00,000			1,00,000	1,00,000	20,00,000
Total 49 :							1,00,000			1,00,000	1,00,000	20,00,000
Total 52 Road Safty Fund:							1,00,000			1,00,000	1,00,000	20,00,000
Total 44 Head Office Establishment:							1,00,000			1,00,000	1,00,000	20,00,000
Total 90 Secretariat:							1,00,000			1,00,000	1,00,000	20,00,000
Total 0 NULL:							1,00,000			1,00,000	1,00,000	20,00,000
Total 2052 Secretariat-General Services:						1,02,96,82,813	12,97,15,073	-	1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	60	00	49	2,00,000					2,00,000	16,72,25,000
Total 49 NULL:						2,00,000					2,00,000	16,72,25,000
Total 0 NULL:						2,00,000					2,00,000	16,72,25,000
Total 60 Golden Jubilee Celebration of Statehood:						2,00,000					2,00,000	16,72,25,000
Total 90 Secretariat:						2,00,000					2,00,000	16,72,25,000
Total 0 NULL:						2,00,000					2,00,000	16,72,25,000
Total 2052 Secretariat-General Services:						1,02,96,82,813	12,97,15,073	-	1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	01	20,78,600	1,05,137			1,05,137	21,83,737	5,85,12,000
Total 1 NULL:						20,78,600	1,05,137			1,05,137	21,83,737	5,85,12,000
02							3,84,272			3,84,272	3,84,272	90,84,000
Total 2 NULL:							3,84,272			3,84,272	3,84,272	90,84,000
49							72,360			72,360	72,360	18,86,000
Total 49 NULL:							72,360			72,360	72,360	18,86,000
Total 0 NULL:						20,78,600	5,61,769			5,61,769	26,40,369	6,94,82,000
Total 23 Land Revenue Department:						20,78,600	5,61,769			5,61,769	26,40,369	6,94,82,000
Total 90 Secretariat:						20,78,600	5,61,769			5,61,769	26,40,369	6,94,82,000
Total 0 NULL:						20,78,600	5,61,769			5,61,769	26,40,369	6,94,82,000
Total 2052 Secretariat-General Services:						1,02,96,82,813	12,97,15,073	-	1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	44	52	49	1,00,000					1,00,000	20,00,000
Total 49 :						1,00,000					1,00,000	20,00,000
Total 52 Road Safty Fund:						1,00,000					1,00,000	20,00,000
Total 44 Head Office Establishment:						1,00,000					1,00,000	20,00,000
Total 90 Secretariat:						1,00,000					1,00,000	20,00,000
Total 0 NULL:						1,00,000					1,00,000	20,00,000
Total 2052 Secretariat-General Services:						1,02,96,82,813	12,97,15,073	-	1,35,574	12,95,79,499	1,15,92,62,312	2,82,86,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	093	00	49	11	-	1,31,896				-	1,31,896	2,50,000
Total 11 :						-	1,31,896				-	1,31,896	2,50,000
Total 49 Pakyong District:						-	1,31,896				-	1,31,896	2,50,000
Total 0 NULL:						-	1,31,896				-	1,31,896	2,50,000
Total 93 District Establishments:						-	1,31,896				-	1,31,896	2,50,000
911	00	00	00			-	28,603				-	28,603	
Total 0 NULL:						-	28,603				-	28,603	
Total 0 NULL:						-	28,603				-	28,603	
Total 0 NULL:						-	28,603				-	28,603	
Total 911 Deduct Recoveries of Overpayments:						-	28,603				-	28,603	
Total 0 NULL:						-	1,60,499				-	1,60,499	2,50,000
Total 2053 District Administration:						63,55,97,701	3,49,98,805			3,49,98,805	67,05,96,506	70,01,91,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2053	00	093	00	45	01				5,03,81,169	5,11,86,000
					Total 1 :				5,03,81,169	5,11,86,000
					02	3,04,45,657	27,19,133	27,19,133	3,31,64,790	3,32,16,000
					Total 2 :	3,04,45,657	27,19,133	27,19,133	3,31,64,790	3,32,16,000
					06	15,45,754			15,45,754	15,51,000
					Total 6 :	15,45,754			15,45,754	15,51,000
					07	60,91,208	7,22,692	7,22,692	68,13,900	73,40,000
					Total 7 :	60,91,208	7,22,692	7,22,692	68,13,900	73,40,000
					08		1,07,000	1,07,000	1,07,000	1,000
					Total 8 :		1,07,000	1,07,000	1,07,000	1,000
					11	67,600	1,82,400	1,82,400	2,50,000	2,50,000
					Total 11 :	67,600	1,82,400	1,82,400	2,50,000	2,50,000
					13	16,12,646	4,45,301	4,45,301	20,57,947	20,58,000
					Total 13 :	16,12,646	4,45,301	4,45,301	20,57,947	20,58,000
					49		16,63,000	16,63,000	16,63,000	16,63,000
					Total 49 :		16,63,000	16,63,000	16,63,000	16,63,000
					Total 45 East District:	9,01,44,034	58,39,526	58,39,526	9,59,83,560	9,72,65,000
					Total 0 NULL:	9,01,44,034	58,39,526	58,39,526	9,59,83,560	9,72,65,000
		60	45	29		3,82,320	3,82,320	3,82,320	7,64,640	8,00,000
					Total 29 :	3,82,320	3,82,320	3,82,320	7,64,640	8,00,000
					Total 45 Gangtok District:	3,82,320	3,82,320	3,82,320	7,64,640	8,00,000
					Total 60 Sulabh International (Sanitation Maintenance):	3,82,320	3,82,320	3,82,320	7,64,640	8,00,000
					Total 93 District Establishments:	9,05,26,354	62,21,846	62,21,846	9,67,48,200	9,80,65,000
094	60	66	01			90,63,114	2,49,800	2,49,800	93,12,914	93,25,000
					Total 1 :	90,63,114	2,49,800	2,49,800	93,12,914	93,25,000
					02	22,16,093	3,55,485	3,55,485	25,71,578	25,73,000
					Total 2 :	22,16,093	3,55,485	3,55,485	25,71,578	25,73,000
					06	30,641	3,685	3,685	34,326	2,83,000
					Total 6 :	30,641	3,685	3,685	34,326	2,83,000
					07	9,33,520	1,55,352	1,55,352	10,88,872	11,58,000
					Total 7 :	9,33,520	1,55,352	1,55,352	10,88,872	11,58,000
					11	20,190	79,810	79,810	1,00,000	1,00,000
					Total 11 :	20,190	79,810	79,810	1,00,000	1,00,000
					13	1,53,822	71,060	71,060	2,24,882	6,00,000
					Total 13 :	1,53,822	71,060	71,060	2,24,882	6,00,000
					24	1,49,520	77,350	77,350	2,26,870	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	094	60	66							
Total 24 :					1,49,520	77,350			77,350	2,26,870	1,000
29					1,09,269	40,334			40,334	1,49,603	1,000
Total 29 :					1,09,269	40,334			40,334	1,49,603	1,000
Total 66 Rabdang Sub-Division:					1,26,76,169	10,32,876			10,32,876	1,37,09,045	1,40,41,000
Total 60 Sub-Divisional Establishments:					1,26,76,169	10,32,876			10,32,876	1,37,09,045	1,40,41,000
Total 94 Other Establishments:					1,26,76,169	10,32,876			10,32,876	1,37,09,045	1,40,41,000
Total 0 NULL:					10,32,02,523	72,54,722			72,54,722	11,04,57,245	11,21,06,000
Total 2053 District Administration:					63,55,97,701	3,49,98,805			3,49,98,805	67,05,96,506	70,01,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2053	00	093	00	46	01					
					Total 1 :					
				02						
					Total 2 :					
				06						
					Total 6 :					
				07						
					Total 7 :					
				11						
					Total 11 :					
				13						
					Total 13 :					
				29						
					Total 29 :					
					Total 46 West District:					
					Total 0 NULL:					
					Total 93 District Establishments:					
094	60	63	01							
					Total 1 :					
				02						
					Total 2 :					
				06						
					Total 6 :					
				07						
					Total 7 :					
				11						
					Total 11 :					
				13						
					Total 13 :					
					Total 63 Yuksom Sub-Division:					
				64	01					
					Total 1 :					
				02						
					Total 2 :					
				06						
					Total 6 :					
				07						

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	094	60	64							
Total 7 :					24,03,937	2,35,137			2,35,137	26,39,074	27,92,000
11					73,650	26,350			26,350	1,00,000	1,00,000
Total 11 :					73,650	26,350			26,350	1,00,000	1,00,000
13					4,47,706	1,52,294			1,52,294	6,00,000	6,00,000
Total 13 :					4,47,706	1,52,294			1,52,294	6,00,000	6,00,000
Total 64 Dentam Sub-Division:					2,66,56,146	8,29,327			8,29,327	2,74,85,473	2,77,75,000
Total 60 Sub-Divisional Establishments:					4,13,39,801	19,23,766			19,23,766	4,32,63,567	4,45,09,000
Total 94 Other Establishments:					4,13,39,801	19,23,766			19,23,766	4,32,63,567	4,45,09,000
911	00	00	00		- 795					- 795	
Total 0 NULL:					- 795					- 795	
Total 0 NULL:					- 795					- 795	
Total 0 NULL:					- 795					- 795	
Total 911 Deduct Recoveries of Overpayments:					- 795					- 795	
Total 0 NULL:					7,41,74,887	31,89,721			31,89,721	7,73,64,608	8,50,74,000
Total 2053 District Administration:					63,55,97,701	3,49,98,805			3,49,98,805	67,05,96,506	70,01,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2053	00	093	00	47	01	2,61,70,989	5,52,155	5,52,155	2,67,23,144	2,68,85,000
Total 1 :						2,61,70,989	5,52,155	5,52,155	2,67,23,144	2,68,85,000
02						31,04,830	1,37,347	1,37,347	32,42,177	37,40,000
Total 2 :						31,04,830	1,37,347	1,37,347	32,42,177	37,40,000
06						2,69,644	5,728	5,728	2,75,372	8,08,000
Total 6 :						2,69,644	5,728	5,728	2,75,372	8,08,000
07						34,40,549			34,40,549	40,60,000
Total 7 :						34,40,549			34,40,549	40,60,000
11						88,384	1,58,410	1,58,410	2,46,794	2,47,000
Total 11 :						88,384	1,58,410	1,58,410	2,46,794	2,47,000
13						6,58,102	6,69,842	6,69,842	13,27,944	13,28,000
Total 13 :						6,58,102	6,69,842	6,69,842	13,27,944	13,28,000
29						5,62,846	4,29,037	4,29,037	9,91,883	10,00,000
Total 29 :						5,62,846	4,29,037	4,29,037	9,91,883	10,00,000
Total 47 North District:						3,42,95,344	19,52,519	19,52,519	3,62,47,863	3,80,68,000
Total 0 NULL:						3,42,95,344	19,52,519	19,52,519	3,62,47,863	3,80,68,000
Total 93 District Establishments:						3,42,95,344	19,52,519	19,52,519	3,62,47,863	3,80,68,000
094	60	55	01			1,10,59,145	10,04,601	10,04,601	1,20,63,746	1,27,05,000
Total 1 :						1,10,59,145	10,04,601	10,04,601	1,20,63,746	1,27,05,000
02						2,72,800	21,000	21,000	2,93,800	6,29,000
Total 2 :						2,72,800	21,000	21,000	2,93,800	6,29,000
06						1,78,930	26,921	26,921	2,05,851	3,86,000
Total 6 :						1,78,930	26,921	26,921	2,05,851	3,86,000
07						2,19,610	1,60,964	1,60,964	3,80,574	17,56,000
Total 7 :						2,19,610	1,60,964	1,60,964	3,80,574	17,56,000
11						63,950	35,950	35,950	99,900	1,00,000
Total 11 :						63,950	35,950	35,950	99,900	1,00,000
13						2,72,378	3,26,756	3,26,756	5,99,134	6,00,000
Total 13 :						2,72,378	3,26,756	3,26,756	5,99,134	6,00,000
Total 55 Chungthang Sub-Division:						1,20,66,813	15,76,192	15,76,192	1,36,43,005	1,61,76,000
58			01			1,08,67,666			1,08,67,666	1,10,41,000
Total 1 :						1,08,67,666			1,08,67,666	1,10,41,000
02						2,16,225	10,500	10,500	2,26,725	3,87,000
Total 2 :						2,16,225	10,500	10,500	2,26,725	3,87,000
06						1,94,985	7,346	7,346	2,02,331	3,35,000
Total 6 :						1,94,985	7,346	7,346	2,02,331	3,35,000
07						3,48,476	1,64,174	1,64,174	5,12,650	14,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	094	60	58								
					Total 7 :	3,48,476	1,64,174			1,64,174	5,12,650	14,95,000
				11		52,760	47,095			47,095	99,855	1,00,000
					Total 11 :	52,760	47,095			47,095	99,855	1,00,000
				13		2,82,375	3,77,565			3,77,565	6,59,940	6,60,000
					Total 13 :	2,82,375	3,77,565			3,77,565	6,59,940	6,60,000
					Total 58 Dzongu Sub-Division:	1,19,62,487	6,06,680			6,06,680	1,25,69,167	1,40,18,000
	59	01				1,13,21,504	1,07,355			1,07,355	1,14,28,859	1,14,50,000
					Total 1 :	1,13,21,504	1,07,355			1,07,355	1,14,28,859	1,14,50,000
				02		23,27,445	2,15,173			2,15,173	25,42,618	32,50,000
					Total 2 :	23,27,445	2,15,173			2,15,173	25,42,618	32,50,000
				06		63,863	2,400			2,400	66,263	3,47,000
					Total 6 :	63,863	2,400			2,400	66,263	3,47,000
				07		16,77,650					16,77,650	17,01,000
					Total 7 :	16,77,650					16,77,650	17,01,000
				11		56,840	27,255			27,255	84,095	1,00,000
					Total 11 :	56,840	27,255			27,255	84,095	1,00,000
				13		3,30,296	2,31,940			2,31,940	5,62,236	6,00,000
					Total 13 :	3,30,296	2,31,940			2,31,940	5,62,236	6,00,000
					Total 59 Kabi Sub-Division:	1,57,77,598	5,84,123			5,84,123	1,63,61,721	1,74,48,000
					Total 60 Sub-Divisional Establishments:	3,98,06,898	27,66,995			27,66,995	4,25,73,893	4,76,42,000
					Total 94 Other Establishments:	3,98,06,898	27,66,995			27,66,995	4,25,73,893	4,76,42,000
911	00	00	00			- 2,986					- 2,986	
					Total 0 NULL:	- 2,986					- 2,986	
					Total 0 NULL:	- 2,986					- 2,986	
					Total 0 NULL:	- 2,986					- 2,986	
					Total 911 Deduct Recoveries of Overpayments:	- 2,986					- 2,986	
					Total 0 NULL:	7,40,99,256	47,19,514			47,19,514	7,88,18,770	8,57,10,000
					Total 2053 District Administration:	63,55,97,701	3,49,98,805			3,49,98,805	67,05,96,506	70,01,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2053	00	093	00	48	01			3,23,51,074	15,59,653	
Total 1 :								3,23,51,074	15,59,653	
02								4,15,81,327	37,79,057	
Total 2 :								4,15,81,327	37,79,057	
06								6,57,111	3,01,775	
Total 6 :								6,57,111	3,01,775	
07								48,23,457	47,430	
Total 7 :								48,23,457	47,430	
11								2,53,917	1,87,083	
Total 11 :								2,53,917	1,87,083	
13								6,64,919	4,33,869	
Total 13 :								6,64,919	4,33,869	
24								2,72,340	2,78,570	
Total 24 :								2,72,340	2,78,570	
Total 48 South District:								8,06,04,145	65,87,437	
Total 0 NULL:								8,06,04,145	65,87,437	
Total 93 District Establishments:								8,06,04,145	65,87,437	
094	60	57	01					1,90,93,977	14,224	
Total 1 :								1,90,93,977	14,224	
02								13,72,021		
Total 2 :								13,72,021		
06								2,04,893	11,501	
Total 6 :								2,04,893	11,501	
07								26,68,010	7,900	
Total 7 :								26,68,010	7,900	
11								91,327	55,650	
Total 11 :								91,327	55,650	
13								3,69,371	2,30,611	
Total 13 :								3,69,371	2,30,611	
Total 57 Ravangla Sub-Division:								2,37,99,599	3,19,886	
61			01					1,63,70,115	81,099	
Total 1 :								1,63,70,115	81,099	
02								25,17,295	1,93,500	
Total 2 :								25,17,295	1,93,500	
06								1,11,294		
Total 6 :								1,11,294		
07								21,07,087	2,46,130	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	094	60	61								
					Total 7 :	21,07,087	2,46,130			2,46,130	23,53,217	23,61,000
				11		58,475	41,525			41,525	1,00,000	1,00,000
					Total 11 :	58,475	41,525			41,525	1,00,000	1,00,000
				13		1,72,561	45,297			45,297	2,17,858	6,00,000
					Total 13 :	1,72,561	45,297			45,297	2,17,858	6,00,000
				24		1,78,722	85,274			85,274	2,63,996	1,000
					Total 24 :	1,78,722	85,274			85,274	2,63,996	1,000
				29		53,808	66,067			66,067	1,19,875	1,000
					Total 29 :	53,808	66,067			66,067	1,19,875	1,000
					Total 61 Yangyang Sub-Division:	2,15,69,357	7,58,892			7,58,892	2,23,28,249	2,27,68,000
		62	01			2,05,49,495					2,05,49,495	2,07,14,000
					Total 1 :	2,05,49,495					2,05,49,495	2,07,14,000
				02		28,29,127	98,770			98,770	29,27,897	36,91,000
					Total 2 :	28,29,127	98,770			98,770	29,27,897	36,91,000
				06		37,325	84,671			84,671	1,21,996	6,28,000
					Total 6 :	37,325	84,671			84,671	1,21,996	6,28,000
				07		1,74,302	2,55,042			2,55,042	4,29,344	28,55,000
					Total 7 :	1,74,302	2,55,042			2,55,042	4,29,344	28,55,000
				11		42,700	55,404			55,404	98,104	1,00,000
					Total 11 :	42,700	55,404			55,404	98,104	1,00,000
				13		4,32,943	1,66,857			1,66,857	5,99,800	6,00,000
					Total 13 :	4,32,943	1,66,857			1,66,857	5,99,800	6,00,000
					Total 62 Jorthang Sub-Division:	2,40,65,892	6,60,744			6,60,744	2,47,26,636	2,85,88,000
					Total 60 Sub-Divisional Establishments:	6,94,34,848	17,39,522			17,39,522	7,11,74,370	7,58,78,000
					Total 94 Other Establishments:	6,94,34,848	17,39,522			17,39,522	7,11,74,370	7,58,78,000
911	00	00	00			- 1,50,000					- 1,50,000	
					Total 0 NULL:	- 1,50,000					- 1,50,000	
					Total 0 NULL:	- 1,50,000					- 1,50,000	
					Total 0 NULL:	- 1,50,000					- 1,50,000	
					Total 911 Deduct Recoveries of Overpayments:	- 1,50,000					- 1,50,000	
					Total 0 NULL:	14,98,88,993	83,26,959			83,26,959	15,82,15,952	16,53,76,000
					Total 2053 District Administration:	63,55,97,701	3,49,98,805			3,49,98,805	67,05,96,506	70,01,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	49	01	5,20,04,357					5,20,04,357	5,20,11,000
					Total 1 :	5,20,04,357					5,20,04,357	5,20,11,000
					02	2,54,69,845	22,60,908			22,60,908	2,77,30,753	2,84,28,000
					Total 2 :	2,54,69,845	22,60,908			22,60,908	2,77,30,753	2,84,28,000
					06	6,73,203	8,96,797			8,96,797	15,70,000	15,70,000
					Total 6 :	6,73,203	8,96,797			8,96,797	15,70,000	15,70,000
					07	74,97,000					74,97,000	74,97,000
					Total 7 :	74,97,000					74,97,000	74,97,000
					11	1,70,990	2,10,906			2,10,906	3,81,896	2,50,000
					Total 11 :	1,70,990	2,10,906			2,10,906	3,81,896	2,50,000
					13	10,65,920	2,31,968			2,31,968	12,97,888	19,98,000
					Total 13 :	10,65,920	2,31,968			2,31,968	12,97,888	19,98,000
					24	1,67,027	5,33,973			5,33,973	7,01,000	1,000
					Total 24 :	1,67,027	5,33,973			5,33,973	7,01,000	1,000
					Total 49 Pakyong District:	8,70,48,342	41,34,552			41,34,552	9,11,82,894	9,17,55,000
			50		06		1,50,000			1,50,000	1,50,000	14,62,000
					Total 6 Other Charges:		1,50,000			1,50,000	1,50,000	14,62,000
					Total 50 Soreng District:		1,50,000			1,50,000	1,50,000	14,62,000
					Total 0 NULL:	8,70,48,342	42,84,552			42,84,552	9,13,32,894	9,32,17,000
		60		49	29	4,90,644	1,63,548			1,63,548	6,54,192	6,55,000
					Total 29 :	4,90,644	1,63,548			1,63,548	6,54,192	6,55,000
					Total 49 Pakyong District:	4,90,644	1,63,548			1,63,548	6,54,192	6,55,000
					Total 60 Sulabh International (Sanitation Maintenance):	4,90,644	1,63,548			1,63,548	6,54,192	6,55,000
					Total 93 District Establishments:	8,75,38,986	44,48,100			44,48,100	9,19,87,086	9,38,72,000
	094	60	51		01	1,89,90,700	19,86,767			19,86,767	2,09,77,467	2,09,78,000
					Total 1 :	1,89,90,700	19,86,767			19,86,767	2,09,77,467	2,09,78,000
					02	47,89,126	7,51,270			7,51,270	55,40,396	55,41,000
					Total 2 :	47,89,126	7,51,270			7,51,270	55,40,396	55,41,000
					06	5,23,566	1,04,643			1,04,643	6,28,209	6,36,000
					Total 6 :	5,23,566	1,04,643			1,04,643	6,28,209	6,36,000
					07	29,33,824					29,33,824	29,34,000
					Total 7 :	29,33,824					29,33,824	29,34,000
					11	67,995	32,005			32,005	1,00,000	1,00,000
					Total 11 :	67,995	32,005			32,005	1,00,000	1,00,000
					13	5,00,818	99,182			99,182	6,00,000	6,00,000
					Total 13 :	5,00,818	99,182			99,182	6,00,000	6,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	094	60	51	Total 51 Rongli Sub-Division:	2,78,06,029	29,73,867			29,73,867	3,07,79,896	3,07,89,000
			60	01		2,23,69,511					2,23,69,511	2,42,55,000
					Total 1 :	2,23,69,511					2,23,69,511	2,42,55,000
				02		34,96,016	1,10,024			1,10,024	36,06,040	36,13,000
					Total 2 :	34,96,016	1,10,024			1,10,024	36,06,040	36,13,000
				06		7,29,222	3,767			3,767	7,32,989	7,35,000
					Total 6 :	7,29,222	3,767			3,767	7,32,989	7,35,000
				07		20,10,101					20,10,101	33,50,000
					Total 7 :	20,10,101					20,10,101	33,50,000
				11		46,107	53,874			53,874	99,981	1,00,000
					Total 11 :	46,107	53,874			53,874	99,981	1,00,000
				13		2,61,774	3,38,129			3,38,129	5,99,903	6,00,000
					Total 13 :	2,61,774	3,38,129			3,38,129	5,99,903	6,00,000
					Total 60 Rangpo Sub-Division:	2,89,12,731	5,05,794			5,05,794	2,94,18,525	3,26,53,000
					Total 60 Sub-Divisional Establishments:	5,67,18,760	34,79,661			34,79,661	6,01,98,421	6,34,42,000
					Total 94 Other Establishments:	5,67,18,760	34,79,661			34,79,661	6,01,98,421	6,34,42,000
					Total 0 NULL:	14,42,57,746	79,27,761			79,27,761	15,21,85,507	15,73,14,000
					Total 2053 District Administration:	63,55,97,701	3,49,98,805			3,49,98,805	67,05,96,506	70,01,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	50	01	4,81,64,282	65,414			65,414	4,82,29,696	4,82,32,000
Total 1 Other Charges:						4,81,64,282	65,414			65,414	4,82,29,696	4,82,32,000
02						3,33,09,780	24,57,010			24,57,010	3,57,66,790	3,57,67,000
Total 2 Other Charges:						3,33,09,780	24,57,010			24,57,010	3,57,66,790	3,57,67,000
06						6,28,902	1,90,169			1,90,169	8,19,071	14,62,000
Total 6 Other Charges:						6,28,902	1,90,169			1,90,169	8,19,071	14,62,000
07						65,02,000					65,02,000	65,02,000
Total 7 Other Charges:						65,02,000					65,02,000	65,02,000
11						2,26,483	73,505			73,505	2,99,988	3,00,000
Total 11 Other Charges:						2,26,483	73,505			73,505	2,99,988	3,00,000
13						10,59,205	4,38,602			4,38,602	14,97,807	14,98,000
Total 13 Other Charges:						10,59,205	4,38,602			4,38,602	14,97,807	14,98,000
Total 50 Soreng District:						8,98,90,652	32,24,700			32,24,700	9,31,15,352	9,37,61,000
Total 0 NULL:						8,98,90,652	32,24,700			32,24,700	9,31,15,352	9,37,61,000
Total 93 District Establishments:						8,98,90,652	32,24,700			32,24,700	9,31,15,352	9,37,61,000
094	60	65			13	2,44,143	3,55,428			3,55,428	5,99,571	6,00,000
Total 13 :						2,44,143	3,55,428			3,55,428	5,99,571	6,00,000
Total 65 Mangalbaria Sub-Division:						2,44,143	3,55,428			3,55,428	5,99,571	6,00,000
Total 60 Sub-Divisional Establishments:						2,44,143	3,55,428			3,55,428	5,99,571	6,00,000
Total 94 Other Establishments:						2,44,143	3,55,428			3,55,428	5,99,571	6,00,000
Total 0 NULL:						9,01,34,795	35,80,128			35,80,128	9,37,14,923	9,43,61,000
Total 2053 District Administration:						63,55,97,701	3,49,98,805			3,49,98,805	67,05,96,506	70,01,91,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	095	10	58	01	1,67,99,903	11,44,424			11,44,424	1,79,44,327	1,74,74,000
					Total 1 :	1,67,99,903	11,44,424			11,44,424	1,79,44,327	1,74,74,000
					06	1,14,462					1,14,462	5,30,000
					Total 6 :	1,14,462					1,14,462	5,30,000
					07	19,73,000					19,73,000	19,73,000
					Total 7 :	19,73,000					19,73,000	19,73,000
					11	48,831					48,831	55,000
					Total 11 :	48,831					48,831	55,000
					13	23,986	2,31,090			2,31,090	2,55,076	7,00,000
					Total 13 :	23,986	2,31,090			2,31,090	2,55,076	7,00,000
					Total 58 Directorate of Accounts:	1,89,60,182	13,75,514			13,75,514	2,03,35,696	2,07,32,000
				59	01	1,17,91,096	2,63,927			2,63,927	1,20,55,023	1,31,55,000
					Total 1 :	1,17,91,096	2,63,927			2,63,927	1,20,55,023	1,31,55,000
					02	3,49,810	45,465			45,465	3,95,275	5,42,000
					Total 2 :	3,49,810	45,465			45,465	3,95,275	5,42,000
					06	2,35,784	17,969			17,969	2,53,753	3,92,000
					Total 6 :	2,35,784	17,969			17,969	2,53,753	3,92,000
					07	17,75,000					17,75,000	17,75,000
					Total 7 :	17,75,000					17,75,000	17,75,000
					11	8,99,750					8,99,750	9,00,000
					Total 11 :	8,99,750					8,99,750	9,00,000
					13	39,186	1,69,741			1,69,741	2,08,927	6,83,000
					Total 13 :	39,186	1,69,741			1,69,741	2,08,927	6,83,000
					24	2,09,548	14,634			14,634	2,24,182	1,000
					Total 24 :	2,09,548	14,634			14,634	2,24,182	1,000
					29	1,73,780	76,045			76,045	2,49,825	1,000
					Total 29 :	1,73,780	76,045			76,045	2,49,825	1,000
					Total 59 Internal Audit:	1,54,73,954	5,87,781			5,87,781	1,60,61,735	1,74,49,000
				60	01	4,40,62,783	2,22,644			2,22,644	4,42,85,427	4,46,30,000
					Total 1 :	4,40,62,783	2,22,644			2,22,644	4,42,85,427	4,46,30,000
					02	26,64,994	2,06,139			2,06,139	28,71,133	27,21,000
					Total 2 :	26,64,994	2,06,139			2,06,139	28,71,133	27,21,000
					06	8,74,420	1,43,992			1,43,992	10,18,412	13,32,000
					Total 6 :	8,74,420	1,43,992			1,43,992	10,18,412	13,32,000
					07	30,19,000	30,18,000			30,18,000	60,37,000	60,37,000
					Total 7 :	30,19,000	30,18,000			30,18,000	60,37,000	60,37,000
					11		47,053			47,053	47,053	1,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	095	10	60								
					Total 11 :		47,053			47,053	47,053	1,30,000
					13	22,46,364	25,34,642			25,34,642	47,81,006	61,14,000
					Total 13 :	22,46,364	25,34,642			25,34,642	47,81,006	61,14,000
					16		1,20,640			1,20,640	1,20,640	3,50,000
					Total 16 :		1,20,640			1,20,640	1,20,640	3,50,000
					24	3,39,930	1,38,080			1,38,080	4,78,010	5,00,000
					Total 24 :	3,39,930	1,38,080			1,38,080	4,78,010	5,00,000
					26	44,480	13,145			13,145	57,625	1,50,000
					Total 26 :	44,480	13,145			13,145	57,625	1,50,000
					29	4,82,431	2,25,562			2,25,562	7,07,993	1,000
					Total 29 :	4,82,431	2,25,562			2,25,562	7,07,993	1,000
					Total 60 Pension, Group Insurance & Provident Fund:	5,37,34,402	66,69,897			66,69,897	6,04,04,299	6,19,65,000
					Total 10 Finance Department:	8,81,68,538	86,33,192			86,33,192	9,68,01,730	10,01,46,000
					Total 95 Directorate of Accounts and Treasuries:	8,81,68,538	86,33,192			86,33,192	9,68,01,730	10,01,46,000
096	00	44	01			3,76,07,354	24,56,024			24,56,024	4,00,63,378	4,13,19,000
					Total 1 :	3,76,07,354	24,56,024			24,56,024	4,00,63,378	4,13,19,000
					02	9,87,764	1,33,125			1,33,125	11,20,889	11,12,000
					Total 2 :	9,87,764	1,33,125			1,33,125	11,20,889	11,12,000
					06	12,01,412	6,35,994			6,35,994	18,37,406	12,34,000
					Total 6 :	12,01,412	6,35,994			6,35,994	18,37,406	12,34,000
					07	52,06,977	3,03,398			3,03,398	55,10,375	52,56,000
					Total 7 :	52,06,977	3,03,398			3,03,398	55,10,375	52,56,000
					11	1,03,109	96,885			96,885	1,99,994	2,00,000
					Total 11 :	1,03,109	96,885			96,885	1,99,994	2,00,000
					13	9,65,708	5,34,284			5,34,284	14,99,992	15,00,000
					Total 13 :	9,65,708	5,34,284			5,34,284	14,99,992	15,00,000
					16		49,959			49,959	49,959	50,000
					Total 16 :		49,959			49,959	49,959	50,000
					19	25,221	2,74,732			2,74,732	2,99,953	3,00,000
					Total 19 :	25,221	2,74,732			2,74,732	2,99,953	3,00,000
					21		99,983			99,983	99,983	1,00,000
					Total 21 :		99,983			99,983	99,983	1,00,000
					24	3,61,164	6,38,562			6,38,562	9,99,726	10,00,000
					Total 24 :	3,61,164	6,38,562			6,38,562	9,99,726	10,00,000
					29	8,01,274	6,98,497			6,98,497	14,99,771	15,00,000
					Total 29 :	8,01,274	6,98,497			6,98,497	14,99,771	15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	44								
					49	62,340	1,87,566			1,87,566	2,49,906	2,50,000
					Total 49 :	62,340	1,87,566			1,87,566	2,49,906	2,50,000
					Total 44 Head Office Establishment:	4,73,22,323	61,09,009			61,09,009	5,34,31,332	5,38,21,000
					Total 0 NULL:	4,73,22,323	61,09,009			61,09,009	5,34,31,332	5,38,21,000
					Total 96 Pay and Accounts Offices:	4,73,22,323	61,09,009			61,09,009	5,34,31,332	5,38,21,000
	098	00	44	01		96,02,037	1,85,013			1,85,013	97,87,050	1,17,51,000
					Total 1 :	96,02,037	1,85,013			1,85,013	97,87,050	1,17,51,000
					06	2,40,053	19,608			19,608	2,59,661	3,56,000
					Total 6 :	2,40,053	19,608			19,608	2,59,661	3,56,000
					07	14,82,000					14,82,000	14,82,000
					Total 7 :	14,82,000					14,82,000	14,82,000
					11	9,94,900					9,94,900	9,95,000
					Total 11 :	9,94,900					9,94,900	9,95,000
					13	34,400	1,43,486			1,43,486	1,77,886	7,00,000
					Total 13 :	34,400	1,43,486			1,43,486	1,77,886	7,00,000
					24	1,73,238	1,50,626			1,50,626	3,23,864	1,000
					Total 24 :	1,73,238	1,50,626			1,50,626	3,23,864	1,000
					29	66,178	1,33,801			1,33,801	1,99,979	1,000
					Total 29 :	66,178	1,33,801			1,33,801	1,99,979	1,000
					Total 44 Head Office Establishment:	1,25,92,806	6,32,534			6,32,534	1,32,25,340	1,52,86,000
					Total 0 NULL:	1,25,92,806	6,32,534			6,32,534	1,32,25,340	1,52,86,000
					Total 98 Local Fund Audit:	1,25,92,806	6,32,534			6,32,534	1,32,25,340	1,52,86,000
	800	43	00	29		1,31,27,527	11,54,644			11,54,644	1,42,82,171	1,84,40,000
					Total 29 NULL:	1,31,27,527	11,54,644			11,54,644	1,42,82,171	1,84,40,000
					49	8,34,733					8,34,733	90,00,000
					Total 49 NULL:	8,34,733					8,34,733	90,00,000
					Total 0 NULL:	1,39,62,260	11,54,644			11,54,644	1,51,16,904	2,74,40,000
					Total 43 Sikkim Integrated Financial Management System:	1,39,62,260	11,54,644			11,54,644	1,51,16,904	2,74,40,000
					Total 800 Other Expenditure:	1,39,62,260	11,54,644			11,54,644	1,51,16,904	2,74,40,000
	911	00	00	00		- 1,98,000					- 1,98,000	
					Total 0 NULL:	- 1,98,000					- 1,98,000	
					Total 0 NULL:	- 1,98,000					- 1,98,000	
					Total 0 NULL:	- 1,98,000					- 1,98,000	
					Total 911 Deduct Recoveries of Overpayments:	- 1,98,000					- 1,98,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	Total 0 NULL:				16,18,47,927	1,65,29,379			1,65,29,379	17,83,77,306	19,66,93,000
Total 2054 Treasury and Accounts Administration:						27,30,54,131	3,57,04,137			3,57,04,137	30,87,58,268	32,27,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	45	01	2,57,96,930	14,91,995			14,91,995	2,72,88,925	2,83,36,000
Total 1 :						2,57,96,930	14,91,995			14,91,995	2,72,88,925	2,83,36,000
02						6,95,881	2,58,119			2,58,119	9,54,000	7,08,000
Total 2 :						6,95,881	2,58,119			2,58,119	9,54,000	7,08,000
06						8,49,220	23,30,780			23,30,780	31,80,000	8,50,000
Total 6 :						8,49,220	23,30,780			23,30,780	31,80,000	8,50,000
07						31,92,795	5,84,268			5,84,268	37,77,063	37,80,000
Total 7 :						31,92,795	5,84,268			5,84,268	37,77,063	37,80,000
11						86,050	63,950			63,950	1,50,000	1,50,000
Total 11 :						86,050	63,950			63,950	1,50,000	1,50,000
13						7,96,640	6,67,300			6,67,300	14,63,940	11,44,000
Total 13 :						7,96,640	6,67,300			6,67,300	14,63,940	11,44,000
16						29,700	70,216			70,216	99,916	1,00,000
Total 16 :						29,700	70,216			70,216	99,916	1,00,000
19						3,75,646	3,87,004			3,87,004	7,62,650	6,13,000
Total 19 :						3,75,646	3,87,004			3,87,004	7,62,650	6,13,000
24						2,74,419	1,00,320			1,00,320	3,74,739	5,75,000
Total 24 :						2,74,419	1,00,320			1,00,320	3,74,739	5,75,000
27						2,89,021	78,847			78,847	3,67,868	5,18,000
Total 27 :						2,89,021	78,847			78,847	3,67,868	5,18,000
29						3,60,143	1,19,856			1,19,856	4,79,999	6,00,000
Total 29 :						3,60,143	1,19,856			1,19,856	4,79,999	6,00,000
49						45,950	28,878			28,878	74,828	75,000
Total 49 :						45,950	28,878			28,878	74,828	75,000
Total 45 East District:						3,27,92,395	61,81,533			61,81,533	3,89,73,928	3,74,49,000
Total 0 NULL:						3,27,92,395	61,81,533			61,81,533	3,89,73,928	3,74,49,000
Total 96 Pay and Accounts Offices:						3,27,92,395	61,81,533			61,81,533	3,89,73,928	3,74,49,000
Total 0 NULL:						3,27,92,395	61,81,533			61,81,533	3,89,73,928	3,74,49,000
Total 2054 Treasury and Accounts Administration:						27,30,54,131	3,57,04,137			3,57,04,137	30,87,58,268	32,27,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	46	01	1,15,40,363	16,58,637			16,58,637	1,31,99,000	1,13,69,000
Total 1 :						1,15,40,363	16,58,637			16,58,637	1,31,99,000	1,13,69,000
02						3,69,090	33,754			33,754	4,02,844	4,03,000
Total 2 :						3,69,090	33,754			33,754	4,02,844	4,03,000
06						1,28,201	17,684			17,684	1,45,885	3,44,000
Total 6 :						1,28,201	17,684			17,684	1,45,885	3,44,000
07						13,04,000					13,04,000	13,04,000
Total 7 :						13,04,000					13,04,000	13,04,000
11						4,45,000	2,05,000			2,05,000	6,50,000	6,50,000
Total 11 :						4,45,000	2,05,000			2,05,000	6,50,000	6,50,000
13						9,36,385	4,63,615			4,63,615	14,00,000	10,50,000
Total 13 :						9,36,385	4,63,615			4,63,615	14,00,000	10,50,000
24						3,36,001	36,999			36,999	3,73,000	3,73,000
Total 24 :						3,36,001	36,999			36,999	3,73,000	3,73,000
29						69,585	30,415			30,415	1,00,000	1,00,000
Total 29 :						69,585	30,415			30,415	1,00,000	1,00,000
49						3,42,879	1,57,121			1,57,121	5,00,000	5,00,000
Total 49 :						3,42,879	1,57,121			1,57,121	5,00,000	5,00,000
Total 46 West District:						1,54,71,504	26,03,225			26,03,225	1,80,74,729	1,60,93,000
Total 0 NULL:						1,54,71,504	26,03,225			26,03,225	1,80,74,729	1,60,93,000
Total 96 Pay and Accounts Offices:						1,54,71,504	26,03,225			26,03,225	1,80,74,729	1,60,93,000
Total 0 NULL:						1,54,71,504	26,03,225			26,03,225	1,80,74,729	1,60,93,000
Total 2054 Treasury and Accounts Administration:						27,30,54,131	3,57,04,137			3,57,04,137	30,87,58,268	32,27,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	47	01	79,48,241	7,43,662			7,43,662	86,91,903	90,32,000
Total 1 :						79,48,241	7,43,662			7,43,662	86,91,903	90,32,000
02						2,90,135	14,500			14,500	3,04,635	3,03,000
Total 2 :						2,90,135	14,500			14,500	3,04,635	3,03,000
06						2,39,401	1,23,580			1,23,580	3,62,981	2,61,000
Total 6 :						2,39,401	1,23,580			1,23,580	3,62,981	2,61,000
07						8,94,301	46,317			46,317	9,40,618	12,81,000
Total 7 :						8,94,301	46,317			46,317	9,40,618	12,81,000
11						1,90,490	79,510			79,510	2,70,000	2,70,000
Total 11 :						1,90,490	79,510			79,510	2,70,000	2,70,000
13						2,91,697	6,61,303			6,61,303	9,53,000	9,53,000
Total 13 :						2,91,697	6,61,303			6,61,303	9,53,000	9,53,000
24						2,67,956	82,044			82,044	3,50,000	3,50,000
Total 24 :						2,67,956	82,044			82,044	3,50,000	3,50,000
29						1,63,200	36,800			36,800	2,00,000	2,00,000
Total 29 :						1,63,200	36,800			36,800	2,00,000	2,00,000
49							20,000			20,000	20,000	20,000
Total 49 :							20,000			20,000	20,000	20,000
Total 47 North District:						1,02,85,421	18,07,716			18,07,716	1,20,93,137	1,26,70,000
Total 0 NULL:						1,02,85,421	18,07,716			18,07,716	1,20,93,137	1,26,70,000
Total 96 Pay and Accounts Offices:						1,02,85,421	18,07,716			18,07,716	1,20,93,137	1,26,70,000
Total 0 NULL:						1,02,85,421	18,07,716			18,07,716	1,20,93,137	1,26,70,000
Total 2054 Treasury and Accounts Administration:						27,30,54,131	3,57,04,137			3,57,04,137	30,87,58,268	32,27,50,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	48	01	2,00,97,809	10,52,191			10,52,191	2,11,50,000	2,26,00,000
Total 1 :						2,00,97,809	10,52,191			10,52,191	2,11,50,000	2,26,00,000
02						6,71,286	79,597			79,597	7,50,883	7,51,000
Total 2 :						6,71,286	79,597			79,597	7,50,883	7,51,000
06						6,83,910	6,76,582			6,76,582	13,60,492	6,85,000
Total 6 :						6,83,910	6,76,582			6,76,582	13,60,492	6,85,000
07						21,82,237	4,74,763			4,74,763	26,57,000	29,07,000
Total 7 :						21,82,237	4,74,763			4,74,763	26,57,000	29,07,000
11						1,84,086	3,60,885			3,60,885	5,44,971	2,85,000
Total 11 :						1,84,086	3,60,885			3,60,885	5,44,971	2,85,000
13						9,27,000	5,38,000			5,38,000	14,65,000	10,15,000
Total 13 :						9,27,000	5,38,000			5,38,000	14,65,000	10,15,000
24						6,33,100	1,16,890			1,16,890	7,49,990	7,50,000
Total 24 :						6,33,100	1,16,890			1,16,890	7,49,990	7,50,000
29						6,45,000	7,05,000			7,05,000	13,50,000	7,00,000
Total 29 :						6,45,000	7,05,000			7,05,000	13,50,000	7,00,000
49						1,80,000	20,000			20,000	2,00,000	2,00,000
Total 49 :						1,80,000	20,000			20,000	2,00,000	2,00,000
Total 48 South District:						2,62,04,428	40,23,908			40,23,908	3,02,28,336	2,98,93,000
Total 0 NULL:						2,62,04,428	40,23,908			40,23,908	3,02,28,336	2,98,93,000
Total 96 Pay and Accounts Offices:						2,62,04,428	40,23,908			40,23,908	3,02,28,336	2,98,93,000
Total 0 NULL:						2,62,04,428	40,23,908			40,23,908	3,02,28,336	2,98,93,000
Total 2054 Treasury and Accounts Administration:						27,30,54,131	3,57,04,137			3,57,04,137	30,87,58,268	32,27,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	096	00	49	01	99,12,464	7,79,831	7,79,831	1,06,92,295	1,01,87,000
				Total 1 Other Revenue Expenditure:		99,12,464	7,79,831	7,79,831	1,06,92,295	1,01,87,000
				02		9,47,480	3,27,514	3,27,514	12,74,994	12,05,000
				Total 2 Other Revenue Expenditure:		9,47,480	3,27,514	3,27,514	12,74,994	12,05,000
				06		2,75,180	4,45,820	4,45,820	7,21,000	3,09,000
				Total 6 Other Revenue Expenditure:		2,75,180	4,45,820	4,45,820	7,21,000	3,09,000
				07		12,88,000			12,88,000	12,88,000
				Total 7 Other Revenue Expenditure:		12,88,000			12,88,000	12,88,000
				11		95,090	1,04,910	1,04,910	2,00,000	2,00,000
				Total 11 Other Revenue Expenditure:		95,090	1,04,910	1,04,910	2,00,000	2,00,000
				13		2,89,988	4,64,012	4,64,012	7,54,000	7,54,000
				Total 13 Other Revenue Expenditure:		2,89,988	4,64,012	4,64,012	7,54,000	7,54,000
				24		2,67,447	73,264	73,264	3,40,711	4,86,000
				Total 24 Other Revenue Expenditure:		2,67,447	73,264	73,264	3,40,711	4,86,000
				27		14,310	2,55,656	2,55,656	2,69,966	2,70,000
				Total 27 Other Revenue Expenditure:		14,310	2,55,656	2,55,656	2,69,966	2,70,000
				29		71,894	47,070	47,070	1,18,964	1,19,000
				Total 29 Other Revenue Expenditure:		71,894	47,070	47,070	1,18,964	1,19,000
				Total 49 Pakyong District:		1,31,61,853	24,98,077	24,98,077	1,56,59,930	1,48,18,000
				Total 0 NULL:		1,31,61,853	24,98,077	24,98,077	1,56,59,930	1,48,18,000
				Total 96 Pay and Accounts Offices:		1,31,61,853	24,98,077	24,98,077	1,56,59,930	1,48,18,000
				Total 0 NULL:		1,31,61,853	24,98,077	24,98,077	1,56,59,930	1,48,18,000
				Total 2054 Treasury and Accounts Administration:		27,30,54,131	3,57,04,137	3,57,04,137	30,87,58,268	32,27,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	50	01	94,42,743	5,88,724			5,88,724	1,00,31,467	1,00,32,000
Total 1 :						94,42,743	5,88,724			5,88,724	1,00,31,467	1,00,32,000
02						12,94,816	2,02,717			2,02,717	14,97,533	14,02,000
Total 2 :						12,94,816	2,02,717			2,02,717	14,97,533	14,02,000
06						3,00,126	63,399			63,399	3,63,525	3,04,000
Total 6 :						3,00,126	63,399			63,399	3,63,525	3,04,000
07						12,15,140	69,290			69,290	12,84,430	12,22,000
Total 7 :						12,15,140	69,290			69,290	12,84,430	12,22,000
11						2,17,854	1,07,146			1,07,146	3,25,000	3,25,000
Total 11 :						2,17,854	1,07,146			1,07,146	3,25,000	3,25,000
13						3,41,866	6,58,125			6,58,125	9,99,991	10,00,000
Total 13 :						3,41,866	6,58,125			6,58,125	9,99,991	10,00,000
24						2,97,106	26,892			26,892	3,23,998	3,24,000
Total 24 :						2,97,106	26,892			26,892	3,23,998	3,24,000
29						96,322	2,28,674			2,28,674	3,24,996	3,25,000
Total 29 :						96,322	2,28,674			2,28,674	3,24,996	3,25,000
49						84,630	1,15,332			1,15,332	1,99,962	2,00,000
Total 49 :						84,630	1,15,332			1,15,332	1,99,962	2,00,000
Total 50 Soreng District:						1,32,90,603	20,60,299			20,60,299	1,53,50,902	1,51,34,000
Total 0 NULL:						1,32,90,603	20,60,299			20,60,299	1,53,50,902	1,51,34,000
Total 96 Pay and Accounts Offices:						1,32,90,603	20,60,299			20,60,299	1,53,50,902	1,51,34,000
Total 0 NULL:						1,32,90,603	20,60,299			20,60,299	1,53,50,902	1,51,34,000
Total 2054 Treasury and Accounts Administration:						27,30,54,131	3,57,04,137			3,57,04,137	30,87,58,268	32,27,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2055	00	116	15	00	01	1,10,88,693					1,10,88,693	1,02,51,000
Total 1 NULL:						1,10,88,693					1,10,88,693	1,02,51,000
02						15,46,615					15,46,615	14,78,000
Total 2 NULL:						15,46,615					15,46,615	14,78,000
06						2,08,906	9,805			9,805	2,18,711	3,11,000
Total 6 NULL:						2,08,906	9,805			9,805	2,18,711	3,11,000
07						14,37,964					14,37,964	14,38,000
Total 7 NULL:						14,37,964					14,37,964	14,38,000
11						1,96,177	3,750			3,750	1,99,927	2,00,000
Total 11 NULL:						1,96,177	3,750			3,750	1,99,927	2,00,000
13						3,28,641	71,282			71,282	3,99,923	4,00,000
Total 13 NULL:						3,28,641	71,282			71,282	3,99,923	4,00,000
21						19,02,416	27,485			27,485	19,29,901	19,30,000
Total 21 NULL:						19,02,416	27,485			27,485	19,29,901	19,30,000
24						1,46,338	73,133			73,133	2,19,471	1,50,000
Total 24 NULL:						1,46,338	73,133			73,133	2,19,471	1,50,000
29						11,38,212	5,54,233			5,54,233	16,92,445	21,20,000
Total 29 NULL:						11,38,212	5,54,233			5,54,233	16,92,445	21,20,000
49						2,09,748	1,50,122			1,50,122	3,59,870	4,30,000
Total 49 NULL:						2,09,748	1,50,122			1,50,122	3,59,870	4,30,000
Total 0 NULL:						1,82,03,710	8,89,810			8,89,810	1,90,93,520	1,87,08,000
Total 15 Home Department:						1,82,03,710	8,89,810			8,89,810	1,90,93,520	1,87,08,000
Total 116 Forensic Science:						1,82,03,710	8,89,810			8,89,810	1,90,93,520	1,87,08,000
Total 0 NULL:						1,82,03,710	8,89,810			8,89,810	1,90,93,520	1,87,08,000
Total 2055 Police:						5,79,68,97,600	22,94,22,747	-	3,45,979	22,90,76,768	6,02,59,74,368	7,83,64,87,000
Grant : 30 Police												
Parameter : 0 Null												
2055	00	101	62	00	51							
Total 51 NULL:												
Total 0 NULL:												
Total 62 Intelligence Branch:												
Total 101 Criminal Investigation and Vigilance:												
Total 0 NULL:												
Total 2055 Police:						5,79,68,97,600	22,94,22,747	-	3,45,979	22,90,76,768	6,02,59,74,368	7,83,64,87,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	01	10,55,47,844	-	13,68,628	-	13,68,628	10,41,79,216	10,55,70,000
Total 1 NULL:						10,55,47,844	-	13,68,628	-	13,68,628	10,41,79,216	10,55,70,000
02						39,42,742		2,65,032		2,65,032	42,07,774	43,96,000
Total 2 NULL:						39,42,742		2,65,032		2,65,032	42,07,774	43,96,000
05						3,00,000				3,00,000		3,00,000
Total 5 NULL:						3,00,000				3,00,000		3,00,000
06						19,61,392		5,99,671		5,99,671	25,61,063	30,69,000
Total 6 NULL:						19,61,392		5,99,671		5,99,671	25,61,063	30,69,000
07						1,46,87,412		1,08,000		1,08,000	1,47,95,412	1,56,40,000
Total 7 NULL:						1,46,87,412		1,08,000		1,08,000	1,47,95,412	1,56,40,000
08								71,178		71,178	71,178	1,000
Total 8 NULL:								71,178		71,178	71,178	1,000
11						12,52,287		2,46,681		2,46,681	14,98,968	14,99,000
Total 11 NULL:						12,52,287		2,46,681		2,46,681	14,98,968	14,99,000
13						23,34,416		6,95,131		6,95,131	30,29,547	37,98,000
Total 13 NULL:						23,34,416		6,95,131		6,95,131	30,29,547	37,98,000
24						28,45,847		4,07,773		4,07,773	32,53,620	38,53,000
Total 24 NULL:						28,45,847		4,07,773		4,07,773	32,53,620	38,53,000
27						7,08,361		74,89,395		74,89,395	81,97,756	1,00,00,000
Total 27 NULL:						7,08,361		74,89,395		74,89,395	81,97,756	1,00,00,000
29						3,72,262		10,01,746		10,01,746	13,74,008	22,00,000
Total 29 NULL:						3,72,262		10,01,746		10,01,746	13,74,008	22,00,000
41						10,00,000				10,00,000		10,00,000
Total 41 NULL:						10,00,000				10,00,000		10,00,000
49						19,16,427		41,95,029		41,95,029	61,11,456	85,00,000
Total 49 NULL:						19,16,427		41,95,029		41,95,029	61,11,456	85,00,000
Total 0 NULL:						13,68,68,990		1,37,11,008		1,37,11,008	15,05,79,998	15,98,26,000
Total 60 Director General of Police:						13,68,68,990		1,37,11,008		1,37,11,008	15,05,79,998	15,98,26,000
61 00 21						2,51,20,858		3,90,90,387		3,90,90,387	6,42,11,245	6,57,50,000
Total 21 NULL:						2,51,20,858		3,90,90,387		3,90,90,387	6,42,11,245	6,57,50,000
Total 0 NULL:						2,51,20,858		3,90,90,387		3,90,90,387	6,42,11,245	6,57,50,000
Total 61 Purchase of Uniform and other items:						2,51,20,858		3,90,90,387		3,90,90,387	6,42,11,245	6,57,50,000
62 00 14						88,767					88,767	1,00,000
Total 14 NULL:						88,767					88,767	1,00,000
Total 0 NULL:						88,767					88,767	1,00,000
Total 62 ITBP,Rumtek:						88,767					88,767	1,00,000
63 00 49						84,322		4,29,646		4,29,646	5,13,968	5,50,000

Major Head	Sub Major	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	63	00								
Total 49 NULL:						84,322	4,29,646			4,29,646	5,13,968	5,50,000
Total 0 NULL:						84,322	4,29,646			4,29,646	5,13,968	5,50,000
Total 63 Setting up of Anti-Narcotic Cell:						84,322	4,29,646			4,29,646	5,13,968	5,50,000
Total 1 Direction and Administration:						16,21,62,937	5,32,31,041			5,32,31,041	21,53,93,978	22,62,26,000
003	61	00	01			88,03,031	1,97,393			1,97,393	90,00,424	98,08,000
					Total 1 NULL:	88,03,031	1,97,393			1,97,393	90,00,424	98,08,000
				02		2,58,512					2,58,512	3,45,000
					Total 2 NULL:	2,58,512					2,58,512	3,45,000
				06		2,96,683					2,96,683	2,97,000
					Total 6 NULL:	2,96,683					2,96,683	2,97,000
				07			2,01,770			2,01,770	2,01,770	19,22,000
					Total 7 NULL:		2,01,770			2,01,770	2,01,770	19,22,000
				11		2,56,934	43,065			43,065	2,99,999	3,00,000
					Total 11 NULL:	2,56,934	43,065			43,065	2,99,999	3,00,000
				13		1,60,061	38,936			38,936	1,98,997	1,99,000
					Total 13 NULL:	1,60,061	38,936			38,936	1,98,997	1,99,000
				24		5,00,000					5,00,000	5,00,000
					Total 24 NULL:	5,00,000					5,00,000	5,00,000
				29		1,18,420	81,575			81,575	1,99,995	2,00,000
					Total 29 NULL:	1,18,420	81,575			81,575	1,99,995	2,00,000
					Total 0 NULL:	1,03,93,641	5,62,739			5,62,739	1,09,56,380	1,35,71,000
				Total 61 Police Training Centre:		1,03,93,641	5,62,739			5,62,739	1,09,56,380	1,35,71,000
62	00	01				2,87,13,643					2,87,13,643	2,89,95,000
					Total 1 NULL:	2,87,13,643					2,87,13,643	2,89,95,000
			02			7,63,370	64,508			64,508	8,27,878	9,33,000
					Total 2 NULL:	7,63,370	64,508			64,508	8,27,878	9,33,000
			06			8,74,729					8,74,729	8,79,000
					Total 6 NULL:	8,74,729					8,74,729	8,79,000
			07			26,05,985	5,01,187			5,01,187	31,07,172	69,21,000
					Total 7 NULL:	26,05,985	5,01,187			5,01,187	31,07,172	69,21,000
			11			2,99,047	50,950			50,950	3,49,997	3,50,000
					Total 11 NULL:	2,99,047	50,950			50,950	3,49,997	3,50,000
			13			7,25,688	74,312			74,312	8,00,000	8,00,000
					Total 13 NULL:	7,25,688	74,312			74,312	8,00,000	8,00,000
			24			6,83,593	16,407			16,407	7,00,000	7,00,000
					Total 24 NULL:	6,83,593	16,407			16,407	7,00,000	7,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	003	62	00	29	90,869	1,09,130			1,09,130	1,99,999	2,00,000
Total 29 NULL:						90,869	1,09,130			1,09,130	1,99,999	2,00,000
Total 0 NULL:						3,47,56,924	8,16,494			8,16,494	3,55,73,418	3,97,78,000
Total 62 Police Training Centre at Yangang:						3,47,56,924	8,16,494			8,16,494	3,55,73,418	3,97,78,000
Total 3 Education and Training:						4,51,50,565	13,79,233			13,79,233	4,65,29,798	5,33,49,000
101	62	00	01			30,80,72,484	21,22,102			21,22,102	31,01,94,586	31,13,30,000
Total 1 NULL:						30,80,72,484	21,22,102			21,22,102	31,01,94,586	31,13,30,000
02						12,69,878					12,69,878	12,70,000
Total 2 NULL:						12,69,878					12,69,878	12,70,000
06						86,23,390	9,80,442	-	2,00,000	7,80,442	94,03,832	94,08,000
Total 6 NULL:						86,23,390	9,80,442	-	2,00,000	7,80,442	94,03,832	94,08,000
07						2,53,35,000	20,66,483			20,66,483	2,74,01,483	4,53,35,000
Total 7 NULL:						2,53,35,000	20,66,483			20,66,483	2,74,01,483	4,53,35,000
11						17,35,015	3,27,985			3,27,985	20,63,000	20,63,000
Total 11 NULL:						17,35,015	3,27,985			3,27,985	20,63,000	20,63,000
13						26,42,297	3,57,628			3,57,628	29,99,925	30,00,000
Total 13 NULL:						26,42,297	3,57,628			3,57,628	29,99,925	30,00,000
14						6,07,390	8,351			8,351	6,15,741	6,19,000
Total 14 NULL:						6,07,390	8,351			8,351	6,15,741	6,19,000
24						42,14,422	12,85,320			12,85,320	54,99,742	55,00,000
Total 24 NULL:						42,14,422	12,85,320			12,85,320	54,99,742	55,00,000
29						16,41,672	5,08,027			5,08,027	21,49,699	17,00,000
Total 29 NULL:						16,41,672	5,08,027			5,08,027	21,49,699	17,00,000
41						8,50,000	1,50,000			1,50,000	10,00,000	10,00,000
Total 41 NULL:						8,50,000	1,50,000			1,50,000	10,00,000	10,00,000
49							24,99,810			24,99,810	24,99,810	25,00,000
Total 49 NULL:							24,99,810			24,99,810	24,99,810	25,00,000
Total 0 NULL:						35,49,91,548	1,03,06,148	-	2,00,000	1,01,06,148	36,50,97,696	38,37,25,000
Total 62 Intelligence Branch:						35,49,91,548	1,03,06,148	-	2,00,000	1,01,06,148	36,50,97,696	38,37,25,000
63	00	01				8,12,28,943	1,24,341			1,24,341	8,13,53,284	8,13,60,000
Total 1 NULL:						8,12,28,943	1,24,341			1,24,341	8,13,53,284	8,13,60,000
02						24,51,619	71,492			71,492	25,23,111	25,27,000
Total 2 NULL:						24,51,619	71,492			71,492	25,23,111	25,27,000
06						21,58,578	3,04,569			3,04,569	24,63,147	24,66,000
Total 6 NULL:						21,58,578	3,04,569			3,04,569	24,63,147	24,66,000
07						85,33,850					85,33,850	1,14,93,000
Total 7 NULL:						85,33,850					85,33,850	1,14,93,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	63	00	11	13,82,497	2,62,055			2,62,055	16,44,552	16,50,000
Total 11 NULL:						13,82,497	2,62,055			2,62,055	16,44,552	16,50,000
13						11,34,259	2,58,741			2,58,741	13,93,000	12,23,000
Total 13 NULL:						11,34,259	2,58,741			2,58,741	13,93,000	12,23,000
24						12,33,333	1,18,485			1,18,485	13,51,818	16,25,000
Total 24 NULL:						12,33,333	1,18,485			1,18,485	13,51,818	16,25,000
29						4,70,528	1,28,886			1,28,886	5,99,414	5,00,000
Total 29 NULL:						4,70,528	1,28,886			1,28,886	5,99,414	5,00,000
41						3,00,000					3,00,000	3,00,000
Total 41 NULL:						3,00,000					3,00,000	3,00,000
Total 0 NULL:						9,88,93,607	12,68,569			12,68,569	10,01,62,176	10,31,44,000
82					49		9,44,817			9,44,817	9,44,817	18,00,000
Total 49 :							9,44,817			9,44,817	9,44,817	18,00,000
Total 82 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs Psychopic:							9,44,817			9,44,817	9,44,817	18,00,000
84					01	3,11,09,427	5,21,846			5,21,846	3,16,31,273	3,31,66,000
Total 1 :						3,11,09,427	5,21,846			5,21,846	3,16,31,273	3,31,66,000
02						2,20,762	9,754			9,754	2,30,516	3,45,000
Total 2 :						2,20,762	9,754			9,754	2,30,516	3,45,000
06						9,91,464	5,000			5,000	9,96,464	9,99,000
Total 6 :						9,91,464	5,000			5,000	9,96,464	9,99,000
07						33,68,693	1,94,263			1,94,263	35,62,956	46,08,000
Total 7 :						33,68,693	1,94,263			1,94,263	35,62,956	46,08,000
11						5,38,996	1,45,225			1,45,225	6,84,221	7,00,000
Total 11 :						5,38,996	1,45,225			1,45,225	6,84,221	7,00,000
13						5,02,798	2,95,179			2,95,179	7,97,977	7,98,000
Total 13 :						5,02,798	2,95,179			2,95,179	7,97,977	7,98,000
24						7,71,334	1,28,558			1,28,558	8,99,892	9,00,000
Total 24 :						7,71,334	1,28,558			1,28,558	8,99,892	9,00,000
29						3,73,783	1,26,157			1,26,157	4,99,940	5,00,000
Total 29 :						3,73,783	1,26,157			1,26,157	4,99,940	5,00,000
41						3,00,000					3,00,000	3,00,000
Total 41 :						3,00,000					3,00,000	3,00,000
Total 84 Anti Human Trafficking Unit Police Station:						3,81,77,257	14,25,982			14,25,982	3,96,03,239	4,23,16,000
Total 63 Crime Investigation Branch:						13,70,70,864	36,39,368			36,39,368	14,07,10,232	14,72,60,000
Total 101 Criminal Investigation and Vigilance:						49,20,62,412	1,39,45,516	-	2,00,000	1,37,45,516	50,58,07,928	53,09,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	64	00	01	74,32,82,193	1,61,32,668			1,61,32,668	75,94,14,861	79,14,55,000
					Total 1 NULL:	74,32,82,193	1,61,32,668			1,61,32,668	75,94,14,861	79,14,55,000
					02	21,98,271	1,32,076			1,32,076	23,30,347	23,42,000
					Total 2 NULL:	21,98,271	1,32,076			1,32,076	23,30,347	23,42,000
					06	1,47,91,693	18,82,233			18,82,233	1,66,73,926	2,39,54,000
					Total 6 NULL:	1,47,91,693	18,82,233			18,82,233	1,66,73,926	2,39,54,000
					07	11,88,92,962	51,016			51,016	11,89,43,978	11,89,44,000
					Total 7 NULL:	11,88,92,962	51,016			51,016	11,89,43,978	11,89,44,000
					11	53,04,380	26,95,586			26,95,586	79,99,966	80,00,000
					Total 11 NULL:	53,04,380	26,95,586			26,95,586	79,99,966	80,00,000
					13	11,15,057	4,77,924			4,77,924	15,92,981	15,93,000
					Total 13 NULL:	11,15,057	4,77,924			4,77,924	15,92,981	15,93,000
					24	37,15,238	2,84,712			2,84,712	39,99,950	40,00,000
					Total 24 NULL:	37,15,238	2,84,712			2,84,712	39,99,950	40,00,000
					29	17,89,830	4,20,005			4,20,005	22,09,835	22,10,000
					Total 29 NULL:	17,89,830	4,20,005			4,20,005	22,09,835	22,10,000
					49	27,31,354	17,68,644			17,68,644	44,99,998	45,00,000
					Total 49 NULL:	27,31,354	17,68,644			17,68,644	44,99,998	45,00,000
					Total 0 NULL:	89,38,20,978	2,38,44,864			2,38,44,864	91,76,65,842	95,69,98,000
				44	11	1,04,000	36,790			36,790	1,40,790	2,01,000
					Total 11 :	1,04,000	36,790			36,790	1,40,790	2,01,000
					13	2,80,843					2,80,843	3,01,000
					Total 13 :	2,80,843					2,80,843	3,01,000
					24	1,56,886					1,56,886	3,01,000
					Total 24 :	1,56,886					1,56,886	3,01,000
					29	60,757	39,084			39,084	99,841	1,01,000
					Total 29 :	60,757	39,084			39,084	99,841	1,01,000
					41	3,00,000					3,00,000	3,00,000
					Total 41 :	3,00,000					3,00,000	3,00,000
					Total 44 Head Office Establishment:	9,02,486	75,874			75,874	9,78,360	12,04,000
					Total 64 Sikkim Armed Police:	89,47,23,464	2,39,20,738			2,39,20,738	91,86,44,202	95,82,02,000
	65	00		02		38,386					38,386	7,86,0

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	104	67	00	01					
					Total 1 NULL:					
					02					
					Total 2 NULL:					
					06					
					Total 6 NULL:					
					07					
					Total 7 NULL:					
					11					
					Total 11 NULL:					
					13					
					Total 13 NULL:					
					22					
					Total 22 NULL:					
					24					
					Total 24 NULL:					
					29					
					Total 29 NULL:					
					Total 0 NULL:					
					Total 67 Indian Reserve Battalion (3rd IRBn):					
					Total 104 Special Police:					
108	67	00	01							
					Total 1 NULL:					
					02					
					Total 2 NULL:					
					06					
					Total 6 NULL:					
					07					
					Total 7 NULL:					
					11					
					Total 11 NULL:					
					13					
					Total 13 NULL:					
					24					
					Total 24 NULL:					
					29					
					Total 29 NULL:					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	108	67	00	49	4,80,000					4,80,000	4,80,000
Total 49 NULL:						4,80,000					4,80,000	4,80,000
Total 0 NULL:						38,26,98,412	80,29,538			80,29,538	39,07,27,950	40,06,71,000
Total 67 Reserve Line & Police Band:						38,26,98,412	80,29,538			80,29,538	39,07,27,950	40,06,71,000
Total 108 State Headquarters Police:						38,26,98,412	80,29,538			80,29,538	39,07,27,950	40,06,71,000
109	00	45	06			- 4,205					- 4,205	98,31,000
Total 6 :						- 4,205					- 4,205	98,31,000
Total 45 East District:						- 4,205					- 4,205	98,31,000
		47	01				11,10,111			11,10,111	11,10,111	10,97,10,000
Total 1 :							11,10,111			11,10,111	11,10,111	10,97,10,000
Total 47 North District:							11,10,111			11,10,111	11,10,111	10,97,10,000
		49	02				8,19,136			8,19,136	8,19,136	76,25,000
Total 2 :							8,19,136			8,19,136	8,19,136	76,25,000
Total 49 Pakyong District:							8,19,136			8,19,136	8,19,136	76,25,000
		68	00	01		- 4,205	19,29,247			19,29,247	19,25,042	12,71,66,000
Total 0 NULL:						- 4,205	19,29,247			19,29,247	19,25,042	12,71,66,000
				11		98,414	1,01,450			1,01,450	1,99,864	2,00,000
Total 11 NULL:						98,414	1,01,450			1,01,450	1,99,864	2,00,000
				13		1,14,078	1,86,235			1,86,235	3,00,313	5,00,000
Total 13 NULL:						1,14,078	1,86,235			1,86,235	3,00,313	5,00,000
				24			3,99,813			3,99,813	3,99,813	4,00,000
Total 24 NULL:							3,99,813			3,99,813	3,99,813	4,00,000
				29		85,174	5,373			5,373	90,547	1,00,000
Total 29 NULL:						85,174	5,373			5,373	90,547	1,00,000
				41		6,00,000					6,00,000	6,00,000
Total 41 NULL:						6,00,000					6,00,000	6,00,000
Total 0 NULL:						8,97,666	6,92,871			6,92,871	15,90,537	18,01,000
60		01				1,41,88,698					1,41,88,698	1,43,06,000
Total 1 :						1,41,88,698					1,41,88,698	1,43,06,000
				06		82,749	87,165			87,165	1,69,914	4,33,000
Total 6 :						82,749	87,165			87,165	1,69,914	4,33,000
				07		73,776	30,95,000			30,95,000	31,68,776	32,52,000
Total 7 :						73,776	30,95,000			30,95,000	31,68,776	32,52,000
				08			1,06,073			1,06,073	1,06,073	1,000
Total 8 :							1,06,073			1,06,073	1,06,073	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	68	60	11	1,84,551	3,440			3,440	1,87,991	1,88,000
Total 11 :						1,84,551	3,440			3,440	1,87,991	1,88,000
13						1,90,790	36,982			36,982	2,27,772	4,00,000
Total 13 :						1,90,790	36,982			36,982	2,27,772	4,00,000
24						2,18,865					2,18,865	4,35,000
Total 24 :						2,18,865					2,18,865	4,35,000
29						1,01,182					1,01,182	1,60,000
Total 29 :						1,01,182					1,01,182	1,60,000
41						3,00,000					3,00,000	3,00,000
Total 41 :						3,00,000					3,00,000	3,00,000
Total 60 North and East:						1,53,40,611	33,28,660			33,28,660	1,86,69,271	1,94,75,000
Total 68 Range Office:						1,62,38,277	40,21,531			40,21,531	2,02,59,808	2,12,76,000
Total 109 District Police:						1,62,34,072	59,50,778			59,50,778	2,21,84,850	14,84,42,000
113	69	00	31				1,32,00,000			1,32,00,000	1,32,00,000	1,32,00,000
Total 31 NULL:							1,32,00,000			1,32,00,000	1,32,00,000	1,32,00,000
Total 0 NULL:							1,32,00,000			1,32,00,000	1,32,00,000	1,32,00,000
Total 69 Welfare Programmes:							1,32,00,000			1,32,00,000	1,32,00,000	1,32,00,000
Total 113 Welfare of Police Personnel:							1,32,00,000			1,32,00,000	1,32,00,000	1,32,00,000
114	70	00	01			9,63,62,858	31,05,134			31,05,134	9,94,67,992	10,25,99,000
Total 1 NULL:						9,63,62,858	31,05,134			31,05,134	9,94,67,992	10,25,99,000
02						15,64,775					15,64,775	15,65,000
Total 2 NULL:						15,64,775					15,64,775	15,65,000
06						26,42,354	1,68,419			1,68,419	28,10,773	31,02,000
Total 6 NULL:						26,42,354	1,68,419			1,68,419	28,10,773	31,02,000
07						1,49,54,300	1,28,322			1,28,322	1,50,82,622	1,50,86,000
Total 7 NULL:						1,49,54,300	1,28,322			1,28,322	1,50,82,622	1,50,86,000
11						16,49,130	3,25,827			3,25,827	19,74,957	16,50,000
Total 11 NULL:						16,49,130	3,25,827			3,25,827	19,74,957	16,50,000
13						7,22,405	6,51,506			6,51,506	13,73,911	13,74,000
Total 13 NULL:						7,22,405	6,51,506			6,51,506	13,73,911	13,74,000
14						15,840	5,280			5,280	21,120	2,48,000
Total 14 NULL:						15,840	5,280			5,280	21,120	2,48,000
24						13,15,424	3,13,868			3,13,868	16,29,292	17,50,000
Total 24 NULL:						13,15,424	3,13,868			3,13,868	16,29,292	17,50,000
29						4,24,732	11,02,560			11,02,560	15,27,292	20,00,000
Total 29 NULL:						4,24,732	11,02,560			11,02,560	15,27,292	20,00,000
Total 0 NULL:						11,96,51,818	58,00,916			58,00,916	12,54,52,734	12,93,74,000

Major Head	Sub Major	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	114	70	00								
Total 70 Police Communication Branch:						11,96,51,818	58,00,916			58,00,916	12,54,52,734	12,93,74,000
Total 114 Wireless and Computers:						11,96,51,818	58,00,916			58,00,916	12,54,52,734	12,93,74,000
117 74 00 01						1,09,10,780					1,09,10,780	1,09,20,000
Total 1 NULL:						1,09,10,780					1,09,10,780	1,09,20,000
02						7,20,857					7,20,857	7,28,000
Total 2 NULL:						7,20,857					7,20,857	7,28,000
06						41,174					41,174	3,31,000
Total 6 NULL:						41,174					41,174	3,31,000
07						12,13,098	1,66,569			1,66,569	13,79,667	14,26,000
Total 7 NULL:						12,13,098	1,66,569			1,66,569	13,79,667	14,26,000
11						2,26,120	20,850			20,850	2,46,970	2,48,000
Total 11 NULL:						2,26,120	20,850			20,850	2,46,970	2,48,000
13						1,39,626	1,66,911			1,66,911	3,06,537	3,31,000
Total 13 NULL:						1,39,626	1,66,911			1,66,911	3,06,537	3,31,000
24						54,270	45,225			45,225	99,495	1,00,000
Total 24 NULL:						54,270	45,225			45,225	99,495	1,00,000
49						94,400	94,400			94,400	1,88,800	1,70,000
Total 49 NULL:						94,400	94,400			94,400	1,88,800	1,70,000
Total 0 NULL:						1,34,00,325	4,93,955			4,93,955	1,38,94,280	1,42,54,000
Total 74 Check-Posts Administtration(Head Quarter):						1,34,00,325	4,93,955			4,93,955	1,38,94,280	1,42,54,000
75 00 01						19,84,30,583	3,59,690			3,59,690	19,87,90,273	19,88,09,000
Total 1 NULL:						19,84,30,583	3,59,690			3,59,690	19,87,90,273	19,88,09,000
06						41,02,194	1,57,461			1,57,461	42,59,655	60,24,000
Total 6 NULL:						41,02,194	1,57,461			1,57,461	42,59,655	60,24,000
07						6,68,84,720	19,85,973			19,85,973	6,88,70,693	8,88,73,000
Total 7 NULL:						6,68,84,720	19,85,973			19,85,973	6,88,70,693	8,88,73,000
11						9,17,028	96,000			96,000	10,13,028	10,15,000
Total 11 NULL:						9,17,028	96,000			96,000	10,13,028	10,15,000
13						14,50,625	5,83,658			5,83,658	20,34,283	20,00,000
Total 13 NULL:						14,50,625	5,83,658			5,83,658	20,34,283	20,00,000
14						2,27,324	66,219			66,219	2,93,543	3,83,000
Total 14 NULL:						2,27,324	66,219			66,219	2,93,543	3,83,000
24						13,91,831	3,19,889			3,19,889	17,11,720	17,12,000
Total 24 NULL:						13,91,831	3,19,889			3,19,889	17,11,720	17,12,000
27						9,01,151	5,89,640			5,89,640	14,90,791	15,00,000
Total 27 NULL:						9,01,151	5,89,640			5,89,640	14,90,791	15,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81	62,25,000					62,25,000	5,00,00,000
Total 81 NULL:						62,25,000					62,25,000	5,00,00,000
Total 0 NULL:						62,25,000					62,25,000	5,00,00,000
Total 19 National Scheme for Modernization of Police and other forces:						62,25,000					62,25,000	5,00,00,000
Total 115 Modernisation of Police Force:						62,25,000					62,25,000	5,00,00,000
Total 0 NULL:						62,25,000					62,25,000	5,00,00,000
Total 2055 Police:						5,79,68,97,600	22,94,22,747	-	3,45,979	22,90,76,768	6,02,59,74,368	7,83,64,87,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	001	60	00	13			1,50,000		37,98,000
					Total 13 NULL:			1,50,000		37,98,000
					24			1,09,990		38,53,000
					Total 24 NULL:			1,09,990		38,53,000
					29			2,17,749		22,00,000
					Total 29 NULL:			2,17,749		22,00,000
					Total 0 NULL:			4,77,739		98,51,000
					Total 60 Director General of Police:			4,77,739		98,51,000
					61	00	21	7,50,000		6,57,50,000
					Total 21 NULL:			7,50,000		6,57,50,000
					Total 0 NULL:			7,50,000		6,57,50,000
					Total 61 Purchase of Uniform and other items:			7,50,000		6,57,50,000
					Total 1 Direction and Administration:			4,77,739		7,56,01,000
101	63	84	01					11,82,402		3,31,66,000
					Total 1 :			11,82,402		3,31,66,000
					Total 84 Anti Human Trafficking Unit Police Station:			11,82,402		3,31,66,000
					Total 63 Crime Investigation Branch:			11,82,402		3,31,66,000
					Total 101 Criminal Investigation and Vigilance:			11,82,402		3,31,66,000
104	64	44	24					1,43,996		3,01,000
					Total 24 :			1,43,996		3,01,000
					Total 44 Head Office Establishment:			1,43,996		3,01,000
					Total 64 Sikkim Armed Police:			1,43,996		3,01,000
					Total 104 Special Police:			1,43,996		3,01,000
108	66	00	01					7,91,24,021		9,18,29,000
					Total 1 NULL:			7,91,24,021		9,18,29,000
					02			39,016		10,73,000
					Total 2 NULL:			39,016		10,73,000
					06			53,599		27,83,000
					Total 6 NULL:			53,599		27,83,000
					07			11,343		2,19,91,000
					Total 7 NULL:			11,343		2,19,91,000
					11			2,055		2,63,000
					Total 11 NULL:			2,055		2,63,000
					13			1,52,354		5,23,000
					Total 13 NULL:			1,52,354		5,23,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	108	66	00	24	14,52,952	96,999		96,999	15,49,951	15,50,000
Total 24 NULL:						14,52,952	96,999		96,999	15,49,951	15,50,000
29						3,59,952				3,59,952	2,10,000
Total 29 NULL:						3,59,952				3,59,952	2,10,000
Total 0 NULL:						10,57,00,023	3,55,366		3,55,366	10,60,55,389	12,02,22,000
Total 66 Traffic Police:						10,57,00,023	3,55,366		3,55,366	10,60,55,389	12,02,22,000
Total 108 State Headquarters Police:						10,57,00,023	3,55,366		3,55,366	10,60,55,389	12,02,22,000
109	00	45	01			31,33,99,828	26,102		26,102	31,34,25,930	32,49,98,000
Total 1 :						31,33,99,828	26,102		26,102	31,34,25,930	32,49,98,000
02						77,88,997	1,94,874		1,94,874	79,83,871	83,38,000
Total 2 :						77,88,997	1,94,874		1,94,874	79,83,871	83,38,000
06						68,91,663	5,00,877		5,00,877	73,92,540	98,31,000
Total 6 :						68,91,663	5,00,877		5,00,877	73,92,540	98,31,000
07						4,16,87,526	51,97,144		51,97,144	4,68,84,670	4,98,74,000
Total 7 :						4,16,87,526	51,97,144		51,97,144	4,68,84,670	4,98,74,000
11						6,92,625	1,57,375		1,57,375	8,50,000	8,50,000
Total 11 :						6,92,625	1,57,375		1,57,375	8,50,000	8,50,000
13						8,45,482	1,52,518		1,52,518	9,98,000	9,98,000
Total 13 :						8,45,482	1,52,518		1,52,518	9,98,000	9,98,000
14						9,82,637	17,363		17,363	10,00,000	10,00,000
Total 14 :						9,82,637	17,363		17,363	10,00,000	10,00,000
24						32,49,905				32,49,905	32,50,000
Total 24 :						32,49,905				32,49,905	32,50,000
29						9,98,087	1,810		1,810	9,99,897	10,00,000
Total 29 :						9,98,087	1,810		1,810	9,99,897	10,00,000
41						3,00,000				3,00,000	3,00,000
Total 41 :						3,00,000				3,00,000	3,00,000
Total 45 East District:						37,68,36,750	62,48,063		62,48,063	38,30,84,813	40,04,39,000
Total 0 NULL:						37,68,36,750	62,48,063		62,48,063	38,30,84,813	40,04,39,000
68	60	13				1,59,740	11,700		11,700	1,71,440	4,00,000
Total 13 :						1,59,740	11,700		11,700	1,71,440	4,00,000
24							2,15,988		2,15,988	2,15,988	4,35,000
Total 24 :							2,15,988		2,15,988	2,15,988	4,35,000
29							16,700		16,700	16,700	1,60,000
Total 29 :							16,700		16,700	16,700	1,60,000
Total 60 North and East:						1,59,740	2,44,388		2,44,388	4,04,128	9,95,000
Total 68 Range Office:						1,59,740	2,44,388		2,44,388	4,04,128	9,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted											
2055	00	109	68								
				Total 109 District Police:	37,69,96,490	64,92,451			64,92,451	38,34,88,941	40,14,34,000
	911	00	00	00	-	5,54,465				-	5,54,465
				Total 0 NULL:	-	5,54,465				-	5,54,465
				Total 0 NULL:	-	5,54,465				-	5,54,465
				Total 0 NULL:	-	5,54,465				-	5,54,465
				Total 911 Deduct Recoveries of Overpayments:	-	5,54,465				-	5,54,465
				Total 0 NULL:	48,28,92,048	86,51,954			86,51,954	49,15,44,002	63,07,24,000
				Total 2055 Police:	5,79,68,97,600	22,94,22,747	-	3,45,979	22,90,76,768	6,02,59,74,368	7,83,64,87,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	001	60	00	13	1,05,310	49,629	49,629	1,54,939	37,98,000
Total 13 NULL:						1,05,310	49,629	49,629	1,54,939	37,98,000
29							1,49,789	1,49,789	1,49,789	22,00,000
Total 29 NULL:							1,49,789	1,49,789	1,49,789	22,00,000
49						4,43,731	1,06,450	1,06,450	5,50,181	85,00,000
Total 49 NULL:						4,43,731	1,06,450	1,06,450	5,50,181	85,00,000
Total 0 NULL:						5,49,041	3,05,868	3,05,868	8,54,909	1,44,98,000
Total 60 Director General of Police:						5,49,041	3,05,868	3,05,868	8,54,909	1,44,98,000
Total 1 Direction and Administration:						5,49,041	3,05,868	3,05,868	8,54,909	1,44,98,000
109	00	45	02				2,60,780	2,60,780	2,60,780	83,38,000
Total 2 :							2,60,780	2,60,780	2,60,780	83,38,000
Total 45 East District:							2,60,780	2,60,780	2,60,780	83,38,000
46 01						17,08,85,059	2,66,210	2,66,210	17,11,51,269	17,12,83,000
Total 1 :						17,08,85,059	2,66,210	2,66,210	17,11,51,269	17,12,83,000
02						78,75,144	90,770	90,770	79,65,914	79,69,000
Total 2 :						78,75,144	90,770	90,770	79,65,914	79,69,000
06						20,52,002	3,03,816	3,03,816	23,55,818	51,91,000
Total 6 :						20,52,002	3,03,816	3,03,816	23,55,818	51,91,000
07						2,43,89,628			2,43,89,628	2,68,37,000
Total 7 :						2,43,89,628			2,43,89,628	2,68,37,000
11						5,90,000			5,90,000	5,90,000
Total 11 :						5,90,000			5,90,000	5,90,000
13						6,30,342	17,616	17,616	6,47,958	6,48,000
Total 13 :						6,30,342	17,616	17,616	6,47,958	6,48,000
14						1,22,133	62,079	62,079	1,84,212	3,18,000
Total 14 :						1,22,133	62,079	62,079	1,84,212	3,18,000
24						16,85,617	3,40,924	3,40,924	20,26,541	22,50,000
Total 24 :						16,85,617	3,40,924	3,40,924	20,26,541	22,50,000
29						8,33,027	6,935	6,935	8,39,962	8,40,000
Total 29 :						8,33,027	6,935	6,935	8,39,962	8,40,000
41						2,50,000	50,000	50,000	3,00,000	3,00,000
Total 41 :						2,50,000	50,000	50,000	3,00,000	3,00,000
Total 46 West District:						20,93,12,952	11,38,350	11,38,350	21,04,51,302	21,62,26,000
Total 0 NULL:						20,93,12,952	13,99,130	13,99,130	21,07,12,082	22,45,64,000
Total 109 District Police:						20,93,12,952	13,99,130	13,99,130	21,07,12,082	22,45,64,000
114	70	00	01				25,31,584	25,31,584	25,31,584	10,25,99,000
Total 1 NULL:							25,31,584	25,31,584	25,31,584	10,25,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	114	70	00								
Total 0 NULL:							25,31,584			25,31,584	25,31,584	10,25,99,000
Total 70 Police Communication Branch:							25,31,584			25,31,584	25,31,584	10,25,99,000
Total 114 Wireless and Computers:							25,31,584			25,31,584	25,31,584	10,25,99,000
911	00	00	00	00		-	2,09,749				-	2,09,749
Total 0 NULL:						-	2,09,749				-	2,09,749
Total 0 NULL:						-	2,09,749				-	2,09,749
Total 0 NULL:						-	2,09,749				-	2,09,749
Total 911 Deduct Recoveries of Overpayments:						-	2,09,749				-	2,09,749
Total 0 NULL:						20,96,52,244	42,36,582			42,36,582	21,38,88,826	34,16,61,000
Total 2055 Police:						5,79,68,97,600	22,94,22,747	-	3,45,979	22,90,76,768	6,02,59,74,368	7,83,64,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	27		1,89,814			1,89,814	1,89,814	1,00,00,000
Total 27 NULL:							1,89,814			1,89,814	1,89,814	1,00,00,000
Total 0 NULL:							1,89,814			1,89,814	1,89,814	1,00,00,000
Total 60 Director General of Police:							1,89,814			1,89,814	1,89,814	1,00,00,000
Total 1 Direction and Administration:							1,89,814			1,89,814	1,89,814	1,00,00,000
	003	61	00	02			48,000			48,000	48,000	3,45,000
Total 2 NULL:							48,000			48,000	48,000	3,45,000
Total 0 NULL:							48,000			48,000	48,000	3,45,000
Total 61 Police Training Centre:							48,000			48,000	48,000	3,45,000
Total 3 Education and Training:							48,000			48,000	48,000	3,45,000
	104	65	00	08			14,300			14,300	14,300	1,000
Total 8 NULL:							14,300			14,300	14,300	1,000
Total 0 NULL:							14,300			14,300	14,300	1,000
Total 65 India Reserve Battalion:							14,300			14,300	14,300	1,000
Total 104 Special Police:							14,300			14,300	14,300	1,000
	109	00	47	01		9,71,02,427	13,81,259			13,81,259	9,84,83,686	10,97,10,000
Total 1 :						9,71,02,427	13,81,259			13,81,259	9,84,83,686	10,97,10,000
				02		44,48,838					44,48,838	44,71,000
Total 2 :						44,48,838					44,48,838	44,71,000
				06		8,52,633	12,75,967			12,75,967	21,28,600	33,25,000
Total 6 :						8,52,633	12,75,967			12,75,967	21,28,600	33,25,000
				07		1,67,95,000					1,67,95,000	1,67,95,000
Total 7 :						1,67,95,000					1,67,95,000	1,67,95,000
				11		6,14,845	1,44,250	-	16,650	1,27,600	7,42,445	7,43,000
Total 11 :						6,14,845	1,44,250	-	16,650	1,27,600	7,42,445	7,43,000
				13		4,85,341	7,12,659			7,12,659	11,98,000	11,98,000
Total 13 :						4,85,341	7,12,659			7,12,659	11,98,000	11,98,000
				14		79,650	1,04,289			1,04,289	1,83,939	2,07,000
Total 14 :						79,650	1,04,289			1,04,289	1,83,939	2,07,000
				24		16,53,061	1,46,916			1,46,916	17,99,977	18,00,000
Total 24 :						16,53,061	1,46,916			1,46,916	17,99,977	18,00,000
				29		3,97,525	2,00,847			2,00,847	5,98,372	6,00,000
Total 29 :						3,97,525	2,00,847			2,00,847	5,98,372	6,00,000
				41		3,00,000					3,00,000	3,00,000
Total 41 :						3,00,000					3,00,000	3,00,000
Total 47 North District:						12,27,29,320	39,66,187	-	16,650	39,49,537	12,66,78,857	13,91,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	109	00	49 02		74,256			74,256	74,256	76,25,000
Total 2 :						74,256			74,256	74,256	76,25,000
Total 49 Pakyong District:						74,256			74,256	74,256	76,25,000
Total 0 NULL:					12,27,29,320	40,40,443	- 16,650		40,23,793	12,67,53,113	14,67,74,000
Total 109 District Police:					12,27,29,320	40,40,443	- 16,650		40,23,793	12,67,53,113	14,67,74,000
911	00	00	00		- 14,745					- 14,745	
Total 0 NULL:					- 14,745					- 14,745	
Total 0 NULL:					- 14,745					- 14,745	
Total 0 NULL:					- 14,745					- 14,745	
Total 911 Deduct Recoveries of Overpayments:					- 14,745					- 14,745	
Total 0 NULL:					12,27,14,575	42,92,557	- 16,650		42,75,907	12,69,90,482	15,71,20,000
Total 2055 Police:					5,79,68,97,600	22,94,22,747	- 3,45,979		22,90,76,768	6,02,59,74,368	7,83,64,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	02		1,37,302			1,37,302	1,37,302	43,96,000
Total 2 NULL:							1,37,302			1,37,302	1,37,302	43,96,000
13							2,90,496			2,90,496	2,90,496	37,98,000
Total 13 NULL:							2,90,496			2,90,496	2,90,496	37,98,000
27						6,39,428	5,41,927			5,41,927	11,81,355	1,00,00,000
Total 27 NULL:						6,39,428	5,41,927			5,41,927	11,81,355	1,00,00,000
29							1,50,000			1,50,000	1,50,000	22,00,000
Total 29 NULL:							1,50,000			1,50,000	1,50,000	22,00,000
49							4,26,000			4,26,000	4,26,000	85,00,000
Total 49 NULL:							4,26,000			4,26,000	4,26,000	85,00,000
Total 0 NULL:						6,39,428	15,45,725			15,45,725	21,85,153	2,88,94,000
Total 60 Director General of Police:						6,39,428	15,45,725			15,45,725	21,85,153	2,88,94,000
Total 1 Direction and Administration:						6,39,428	15,45,725			15,45,725	21,85,153	2,88,94,000
104	64	00	01				1,54,92,413			1,54,92,413	1,54,92,413	79,14,55,000
Total 1 NULL:							1,54,92,413			1,54,92,413	1,54,92,413	79,14,55,000
Total 0 NULL:							1,54,92,413			1,54,92,413	1,54,92,413	79,14,55,000
44 11							60,000			60,000	60,000	2,01,000
Total 11 :							60,000			60,000	60,000	2,01,000
Total 44 Head Office Establishment:							60,000			60,000	60,000	2,01,000
Total 64 Sikkim Armed Police:							1,55,52,413			1,55,52,413	1,55,52,413	79,16,56,000
65	00	01				51,65,15,078	3,85,887			3,85,887	51,69,00,965	50,35,28,000
Total 1 NULL:						51,65,15,078	3,85,887			3,85,887	51,69,00,965	50,35,28,000
02						2,80,500	4,31,838			4,31,838	7,12,338	7,86,000
Total 2 NULL:						2,80,500	4,31,838			4,31,838	7,12,338	7,86,000
06						1,27,43,637	25,00,363			25,00,363	1,52,44,000	1,52,44,000
Total 6 NULL:						1,27,43,637	25,00,363			25,00,363	1,52,44,000	1,52,44,000
07						10,21,08,000					10,21,08,000	10,21,08,000
Total 7 NULL:						10,21,08,000					10,21,08,000	10,21,08,000
08							38,83,000			38,83,000	38,83,000	1,000
Total 8 NULL:							38,83,000			38,83,000	38,83,000	1,000
11						39,32,565	38,79,991			38,79,991	78,12,556	79,00,000
Total 11 NULL:						39,32,565	38,79,991			38,79,991	78,12,556	79,00,000
13						13,61,222	2,36,767			2,36,767	15,97,989	15,98,000
Total 13 NULL:						13,61,222	2,36,767			2,36,767	15,97,989	15,98,000
24						9,50,546	10,48,976			10,48,976	19,99,522	20,00,000
Total 24 NULL:						9,50,546	10,48,976			10,48,976	19,99,522	20,00,000
29						4,19,695	5,80,305			5,80,305	10,00,000	10,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	65	00								
						Total 29 NULL:	4,19,695	5,80,305		5,80,305	10,00,000	10,00,000
						Total 0 NULL:	63,83,11,243	1,29,47,127		1,29,47,127	65,12,58,370	63,41,65,000
						Total 65 India Reserve Battalion:	63,83,11,243	1,29,47,127		1,29,47,127	65,12,58,370	63,41,65,000
		66	00	01			35,96,81,978	27,69,323		27,69,323	36,24,51,301	36,24,54,000
						Total 1 NULL:	35,96,81,978	27,69,323		27,69,323	36,24,51,301	36,24,54,000
				02			3,16,459	10,500		10,500	3,26,959	3,92,000
						Total 2 NULL:	3,16,459	10,500		10,500	3,26,959	3,92,000
				06			82,64,699	22,00,677		22,00,677	1,04,65,376	1,09,83,000
						Total 6 NULL:	82,64,699	22,00,677		22,00,677	1,04,65,376	1,09,83,000
				07			5,52,36,229				5,52,36,229	6,10,96,000
						Total 7 NULL:	5,52,36,229				5,52,36,229	6,10,96,000
				11			51,77,288	27,22,705		27,22,705	78,99,993	79,00,000
						Total 11 NULL:	51,77,288	27,22,705		27,22,705	78,99,993	79,00,000
				13			7,16,912	8,82,078		8,82,078	15,98,990	15,99,000
						Total 13 NULL:	7,16,912	8,82,078		8,82,078	15,98,990	15,99,000
				24			24,68,682	6,79,274		6,79,274	31,47,956	28,88,000
						Total 24 NULL:	24,68,682	6,79,274		6,79,274	31,47,956	28,88,000
				29			7,53,297	2,06,630		2,06,630	9,59,927	12,20,000
						Total 29 NULL:	7,53,297	2,06,630		2,06,630	9,59,927	12,20,000
						Total 0 NULL:	43,26,15,544	94,71,187		94,71,187	44,20,86,731	44,85,32,000
						Total 66 India Reserve Battalion (2nd IRBn):	43,26,15,544	94,71,187		94,71,187	44,20,86,731	44,85,32,000
		67	00	07				60,00,000		60,00,000	60,00,000	6,21,84,000
						Total 7 NULL:		60,00,000		60,00,000	60,00,000	6,21,84,000
						Total 0 NULL:		60,00,000		60,00,000	60,00,000	6,21,84,000
						Total 67 Indian Reserve Battalion (3rd IRBn):		60,00,000		60,00,000	60,00,000	6,21,84,000
						Total 104 Special Police:	1,07,09,26,787	4,39,70,727		4,39,70,727	1,11,48,97,514	1,93,65,37,000
		109	00	48	01		40,23,10,066				40,23,10,066	39,27,09,000
						Total 1 :	40,23,10,066				40,23,10,066	39,27,09,000
				02			1,07,71,686				1,07,71,686	1,07,79,000
						Total 2 :	1,07,71,686				1,07,71,686	1,07,79,000
				06			55,47,523	8,84,320		8,84,320	64,31,843	1,18,92,000
						Total 6 :	55,47,523	8,84,320		8,84,320	64,31,843	1,18,92,000
				07			6,14,25,000				6,14,25,000	6,14,25,000
						Total 7 :	6,14,25,000				6,14,25,000	6,14,25,000
				08			53,312				53,312	1,000
						Total 8 :	53,312				53,312	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	48								
				11		9,20,286	4,54,536			4,54,536	13,74,822	13,75,000
				Total 11 :		9,20,286	4,54,536			4,54,536	13,74,822	13,75,000
				13		11,24,634	1,98,295			1,98,295	13,22,929	13,23,000
				Total 13 :		11,24,634	1,98,295			1,98,295	13,22,929	13,23,000
				14		3,00,331	1,12,600			1,12,600	4,12,931	4,13,000
				Total 14 :		3,00,331	1,12,600			1,12,600	4,12,931	4,13,000
				24		33,82,425	3,16,851			3,16,851	36,99,276	37,00,000
				Total 24 :		33,82,425	3,16,851			3,16,851	36,99,276	37,00,000
				29		4,52,019	11,07,569			11,07,569	15,59,588	15,60,000
				Total 29 :		4,52,019	11,07,569			11,07,569	15,59,588	15,60,000
				41		3,00,000					3,00,000	3,00,000
				Total 41 :		3,00,000					3,00,000	3,00,000
				Total 48 South District:		48,65,87,282	30,74,171			30,74,171	48,96,61,453	48,54,77,000
				Total 0 NULL:		48,65,87,282	30,74,171			30,74,171	48,96,61,453	48,54,77,000
	68	61		11		1,87,605					1,87,605	1,88,000
				Total 11 :		1,87,605					1,87,605	1,88,000
				13		1,79,059	1,38,541			1,38,541	3,17,600	4,00,000
				Total 13 :		1,79,059	1,38,541			1,38,541	3,17,600	4,00,000
				24		2,14,685	72,219			72,219	2,86,904	2,15,000
				Total 24 :		2,14,685	72,219			72,219	2,86,904	2,15,000
				29		30,238	39,511			39,511	69,749	70,000
				Total 29 :		30,238	39,511			39,511	69,749	70,000
				41		3,00,000					3,00,000	3,00,000
				Total 41 :		3,00,000					3,00,000	3,00,000
				Total 61 South and West:		9,11,587	2,50,271			2,50,271	11,61,858	11,73,000
				Total 68 Range Office:		9,11,587	2,50,271			2,50,271	11,61,858	11,73,000
				Total 109 District Police:		48,74,98,869	33,24,442			33,24,442	49,08,23,311	48,66,50,000
911	00	00	00			- 4,00,000					- 4,00,000	
				Total 0 NULL:		- 4,00,000					- 4,00,000	
				Total 0 NULL:		- 4,00,000					- 4,00,000	
				Total 0 NULL:		- 4,00,000					- 4,00,000	
				Total 911 Deduct Recoveries of Overpayments:		- 4,00,000					- 4,00,000	
				Total 0 NULL:		1,55,86,65,084	4,88,40,894			4,88,40,894	1,60,75,05,978	2,45,20,81,000
				Total 2055 Police:		5,79,68,97,600	22,94,22,747	- 3,45,979		22,90,76,768	6,02,59,74,368	7,83,64,87,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	001	60	00	24			2,62,788	4,89,000	38,53,000
					Total 24 NULL:			2,62,788	4,89,000	38,53,000
					27			3,90,627	3,90,627	1,00,00,000
					Total 27 NULL:			3,90,627	3,90,627	1,00,00,000
					49			4,81,754	6,50,000	85,00,000
					Total 49 NULL:			4,81,754	6,50,000	85,00,000
					Total 0 NULL:			7,44,542	15,29,627	2,23,53,000
					Total 60 Director General of Police:			7,44,542	15,29,627	2,23,53,000
					Total 1 Direction and Administration:			7,44,542	15,29,627	2,23,53,000
109	00	49	01					51,26,266	26,60,30,783	26,93,31,000
					Total 1 :			51,26,266	26,60,30,783	26,93,31,000
					02			1,47,109	66,61,744	76,25,000
					Total 2 :			1,47,109	66,61,744	76,25,000
					06		- 29,329	5,09,830	39,91,795	81,53,000
					Total 6 :	- 29,329		5,09,830	39,91,795	81,53,000
					07				4,13,22,000	4,13,22,000
					Total 7 :				4,13,22,000	4,13,22,000
					11		2,42,796	2,42,796	10,90,000	8,50,000
					Total 11 :		2,42,796	2,42,796	10,90,000	8,50,000
					13		97,327	97,327	9,99,000	9,99,000
					Total 13 :		97,327	97,327	9,99,000	9,99,000
					14		2,04,720	2,04,720	4,09,440	6,50,000
					Total 14 :		2,04,720	2,04,720	4,09,440	6,50,000
					24		29,836	29,836	20,00,000	20,00,000
					Total 24 :		29,836	29,836	20,00,000	20,00,000
					29		752	752	4,99,960	5,00,000
					Total 29 :		752	752	4,99,960	5,00,000
					41		75,000	75,000	3,00,000	3,00,000
					Total 41 :		75,000	75,000	3,00,000	3,00,000
					Total 49 Pakyong District:	- 29,329		64,33,636	32,33,04,722	33,17,30,000
					Total 0 NULL:	- 29,329		64,33,636	32,33,04,722	33,17,30,000
	68	60	29				42,095	42,095	42,095	1,60,000
					Total 29 :		42,095	42,095	42,095	1,60,000
					Total 60 North and East:		42,095	42,095	42,095	1,60,000
					Total 68 Range Office:		42,095	42,095	42,095	1,60,000
					Total 109 District Police:	- 29,329		64,75,731	32,33,46,817	33,18,90,000
114	70	00	24							

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 30 Police Parameter : 1 Voted											
2055	00	114	70	00		1,20,700			1,20,700	1,20,700	17,50,000
				Total 24 NULL:		1,20,700			1,20,700	1,20,700	17,50,000
			29			1,47,700			1,47,700	1,47,700	20,00,000
				Total 29 NULL:		1,47,700			1,47,700	1,47,700	20,00,000
				Total 0 NULL:		2,68,400			2,68,400	2,68,400	37,50,000
				Total 70 Police Communication Branch:		2,68,400			2,68,400	2,68,400	37,50,000
				Total 114 Wireless and Computers:		2,68,400			2,68,400	2,68,400	37,50,000
				Total 0 NULL:	31,76,56,171	75,18,002	-	29,329	74,88,673	32,51,44,844	35,79,93,000
				Total 2055 Police:	5,79,68,97,600	22,94,22,747	-	3,45,979	22,90,76,768	6,02,59,74,368	7,83,64,87,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	001	60	00	13			1,48,150		37,98,000
					Total 13 NULL:			1,48,150		37,98,000
					29			2,97,402		22,00,000
					Total 29 NULL:			2,97,402		22,00,000
					49			77,983	3,98,018	85,00,000
					Total 49 NULL:			77,983	3,98,018	85,00,000
					Total 0 NULL:			5,23,535	8,43,570	1,44,98,000
					Total 60 Director General of Police:			5,23,535	8,43,570	1,44,98,000
					Total 1 Direction and Administration:			5,23,535	8,43,570	1,44,98,000
109	00	46	24					2,22,622	2,22,622	22,50,000
					Total 24 :			2,22,622	2,22,622	22,50,000
					Total 46 West District:			2,22,622	2,22,622	22,50,000
					49	01		31,35,681	31,35,681	26,93,31,000
					Total 1 :			31,35,681	31,35,681	26,93,31,000
					Total 49 Pakyong District:			31,35,681	31,35,681	26,93,31,000
					50	01		2,34,803	19,51,92,983	19,58,27,000
					Total 1 :			2,34,803	19,51,92,983	19,58,27,000
					02			2,31,031	92,32,137	95,32,000
					Total 2 :			2,31,031	92,32,137	95,32,000
					06		-	1,00,000	33,96,952	59,35,000
					Total 6 :		-	1,00,000	33,96,952	59,35,000
					07				2,44,92,294	3,07,43,000
					Total 7 :				2,44,92,294	3,07,43,000
					11			1,500	5,89,677	5,90,000
					Total 11 :			1,500	5,89,677	5,90,000
					13				6,47,827	6,48,000
					Total 13 :				6,47,827	6,48,000
					14			16,525	3,17,803	3,18,000
					Total 14 :			16,525	3,17,803	3,18,000
					24			97,495	13,99,825	14,00,000
					Total 24 :			97,495	13,99,825	14,00,000
					29				5,19,806	5,20,000
					Total 29 :				5,19,806	5,20,000
					41			50,000	3,00,000	3,00,000
					Total 41 :			50,000	3,00,000	3,00,000
					Total 50 Soreng District:		-	1,00,000	23,60,89,304	24,58,13,000
					Total 0 NULL:		-	1,00,000	23,94,47,607	51,73,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00									
			68	00	13		1,98,048			1,98,048	1,98,048	5,00,000
Total 13 NULL:							1,98,048			1,98,048	1,98,048	5,00,000
Total 0 NULL:							1,98,048			1,98,048	1,98,048	5,00,000
Total 68 Range Office:							1,98,048			1,98,048	1,98,048	5,00,000
Total 109 District Police:						23,51,83,865	45,61,790	-	1,00,000	44,61,790	23,96,45,655	51,78,94,000
114	70	00			14		1,64,570			1,64,570	1,64,570	2,48,000
Total 14 NULL:							1,64,570			1,64,570	1,64,570	2,48,000
Total 0 NULL:							1,64,570			1,64,570	1,64,570	2,48,000
Total 70 Police Communication Branch:							1,64,570			1,64,570	1,64,570	2,48,000
Total 114 Wireless and Computers:							1,64,570			1,64,570	1,64,570	2,48,000
Total 0 NULL:						23,55,03,900	52,49,895	-	1,00,000	51,49,895	24,06,53,795	53,26,40,000
Total 2055 Police:						5,79,68,97,600	22,94,22,747	-	3,45,979	22,90,76,768	6,02,59,74,368	7,83,64,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	115	19	00	82	12,90,672	14,76,023			14,76,023	27,66,695	50,00,000
Total 82 NULL:						12,90,672	14,76,023			14,76,023	27,66,695	50,00,000
Total 0 NULL:						12,90,672	14,76,023			14,76,023	27,66,695	50,00,000
Total 19 National Scheme for Modernization of Police and other forces:						12,90,672	14,76,023			14,76,023	27,66,695	50,00,000
Total 115 Modernisation of Police Force:						12,90,672	14,76,023			14,76,023	27,66,695	50,00,000
Total 0 NULL:						12,90,672	14,76,023			14,76,023	27,66,695	50,00,000
Total 2055 Police:						5,79,68,97,600	22,94,22,747	-	3,45,979	22,90,76,768	6,02,59,74,368	7,83,64,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 30 Police												
Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81	1,16,16,051	1,32,84,214			1,32,84,214	2,49,00,265	5,00,00,000
Total 81 NULL:						1,16,16,051	1,32,84,214			1,32,84,214	2,49,00,265	5,00,00,000
Total 0 NULL:						1,16,16,051	1,32,84,214			1,32,84,214	2,49,00,265	5,00,00,000
Total 19 National Scheme for Modernization of Police and other forces:						1,16,16,051	1,32,84,214			1,32,84,214	2,49,00,265	5,00,00,000
Total 115 Modernisation of Police Force:						1,16,16,051	1,32,84,214			1,32,84,214	2,49,00,265	5,00,00,000
Total 0 NULL:						1,16,16,051	1,32,84,214			1,32,84,214	2,49,00,265	5,00,00,000
Total 2055 Police:						5,79,68,97,600	22,94,22,747	-	3,45,979	22,90,76,768	6,02,59,74,368	7,83,64,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	61	00	01	6,65,30,753	1,59,052			1,59,052	6,66,89,805	6,66,90,000
Total 1 NULL:						6,65,30,753	1,59,052			1,59,052	6,66,89,805	6,66,90,000
02						15,75,893	30,000			30,000	16,05,893	16,11,000
Total 2 NULL:						15,75,893	30,000			30,000	16,05,893	16,11,000
06						16,26,711	1,79,728	-	44,570	1,35,158	17,61,869	20,21,000
Total 6 NULL:						16,26,711	1,79,728	-	44,570	1,35,158	17,61,869	20,21,000
07						1,05,64,000					1,05,64,000	1,05,64,000
Total 7 NULL:						1,05,64,000					1,05,64,000	1,05,64,000
11						1,68,191	31,575			31,575	1,99,766	2,00,000
Total 11 NULL:						1,68,191	31,575			31,575	1,99,766	2,00,000
13						15,50,036	25,44,477			25,44,477	40,94,513	66,98,000
Total 13 NULL:						15,50,036	25,44,477			25,44,477	40,94,513	66,98,000
24						17,23,570	5,17,348			5,17,348	22,40,918	5,00,000
Total 24 NULL:						17,23,570	5,17,348			5,17,348	22,40,918	5,00,000
29						5,88,822	5,61,111			5,61,111	11,49,933	3,00,000
Total 29 NULL:						5,88,822	5,61,111			5,61,111	11,49,933	3,00,000
49						96,27,341	45,97,393			45,97,393	1,42,24,734	1,42,25,000
Total 49 NULL:						96,27,341	45,97,393			45,97,393	1,42,24,734	1,42,25,000
Total 0 NULL:						9,39,55,317	86,20,684	-	44,570	85,76,114	10,25,31,431	10,28,09,000
Total 61 State Jail, Rongnek:						9,39,55,317	86,20,684	-	44,570	85,76,114	10,25,31,431	10,28,09,000
Total 1 Direction and Administration:						9,39,55,317	86,20,684	-	44,570	85,76,114	10,25,31,431	10,28,09,000
102	61	00	21			- 1,43,541	3,26,062	-	19,650	3,06,412	1,62,871	5,00,000
Total 21 NULL:						- 1,43,541	3,26,062	-	19,650	3,06,412	1,62,871	5,00,000
Total 0 NULL:						- 1,43,541	3,26,062	-	19,650	3,06,412	1,62,871	5,00,000
Total 61 State Jail, Rongnek:						- 1,43,541	3,26,062	-	19,650	3,06,412	1,62,871	5,00,000
Total 102 Jail manufactures:						- 1,43,541	3,26,062	-	19,650	3,06,412	1,62,871	5,00,000
911	00	00	00			- 41,998					- 41,998	
Total 0 NULL:						- 41,998					- 41,998	
Total 0 NULL:						- 41,998					- 41,998	
Total 0 NULL:						- 41,998					- 41,998	
Total 911 Deduct Recoveries of Overpayments:						- 41,998					- 41,998	
Total 0 NULL:						9,37,69,778	89,46,746	-	64,220	88,82,526	10,26,52,304	10,33,09,000
Total 2056 Jails:						12,97,91,476	1,02,73,951	-	64,220	1,02,09,731	14,00,01,207	14,20,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 14 Home													
Parameter : 1 Voted													
2056	00	102	61	00	21	-	2,71,560					- 2,71,560	5,00,000
Total 21 NULL:						-	2,71,560					- 2,71,560	5,00,000
Total 0 NULL:						-	2,71,560					- 2,71,560	5,00,000
Total 61 State Jail, Rongnek:						-	2,71,560					- 2,71,560	5,00,000
Total 102 Jail manufactures:						-	2,71,560					- 2,71,560	5,00,000
Total 0 NULL:						-	2,71,560					- 2,71,560	5,00,000
Total 2056 Jails:							12,97,91,476	1,02,73,951	- 64,220		1,02,09,731	14,00,01,207	14,20,94,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	63	00	01	2,42,59,882					2,42,59,882	2,44,58,000
Total 1 NULL:						2,42,59,882					2,42,59,882	2,44,58,000
02						11,96,166	3,350			3,350	11,99,516	12,01,000
Total 2 NULL:						11,96,166	3,350			3,350	11,99,516	12,01,000
06						2,91,810					2,91,810	7,42,000
Total 6 NULL:						2,91,810					2,91,810	7,42,000
07						38,30,217					38,30,217	38,31,000
Total 7 NULL:						38,30,217					38,30,217	38,31,000
11						1,14,291	85,625			85,625	1,99,916	2,00,000
Total 11 NULL:						1,14,291	85,625			85,625	1,99,916	2,00,000
13						3,11,930	8,36,541			8,36,541	11,48,471	11,99,000
Total 13 NULL:						3,11,930	8,36,541			8,36,541	11,48,471	11,99,000
24						10,08,123	1,83,956			1,83,956	11,92,079	11,94,000
Total 24 NULL:						10,08,123	1,83,956			1,83,956	11,92,079	11,94,000
29						1,49,432	49,923			49,923	1,99,355	1,50,000
Total 29 NULL:						1,49,432	49,923			49,923	1,99,355	1,50,000
49						51,31,407	1,67,810			1,67,810	52,99,217	53,10,000
Total 49 NULL:						51,31,407	1,67,810			1,67,810	52,99,217	53,10,000
Total 0 NULL:						3,62,93,258	13,27,205			13,27,205	3,76,20,463	3,82,85,000
Total 63 Sub-Jail Namchi:						3,62,93,258	13,27,205			13,27,205	3,76,20,463	3,82,85,000
Total 1 Direction and Administration:						3,62,93,258	13,27,205			13,27,205	3,76,20,463	3,82,85,000
Total 0 NULL:						3,62,93,258	13,27,205			13,27,205	3,76,20,463	3,82,85,000
Total 2056 Jails:						12,97,91,476	1,02,73,951	-	64,220	1,02,09,731	14,00,01,207	14,20,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 32 Printing And Stationary													
Parameter : 1 Voted													
2058	00	103	60	00	01	10,08,88,306	-	10,43,449		-	10,43,449	9,98,44,857	10,50,00,000
Total 1 NULL:						10,08,88,306	-	10,43,449		-	10,43,449	9,98,44,857	10,50,00,000
02						82,78,406		6,49,955			6,49,955	89,28,361	98,80,000
Total 2 NULL:						82,78,406		6,49,955			6,49,955	89,28,361	98,80,000
06						11,14,426		7,09,457			7,09,457	18,23,883	31,82,000
Total 6 NULL:						11,14,426		7,09,457			7,09,457	18,23,883	31,82,000
07						1,01,93,953		34,70,907			34,70,907	1,36,64,860	1,36,68,000
Total 7 NULL:						1,01,93,953		34,70,907			34,70,907	1,36,64,860	1,36,68,000
08								87,000			87,000	87,000	1,000
Total 8 NULL:								87,000			87,000	87,000	1,000
11						1,12,067		77,889			77,889	1,89,956	3,00,000
Total 11 NULL:						1,12,067		77,889			77,889	1,89,956	3,00,000
13						10,99,061		1,36,900			1,36,900	12,35,961	19,99,000
Total 13 NULL:						10,99,061		1,36,900			1,36,900	12,35,961	19,99,000
19						11,61,068		7,79,790			7,79,790	19,40,858	15,00,000
Total 19 NULL:						11,61,068		7,79,790			7,79,790	19,40,858	15,00,000
21						1,79,06,957		1,20,92,806			1,20,92,806	2,99,99,763	3,00,00,000
Total 21 NULL:						1,79,06,957		1,20,92,806			1,20,92,806	2,99,99,763	3,00,00,000
24						6,05,027		2,74,135			2,74,135	8,79,162	7,00,000
Total 24 NULL:						6,05,027		2,74,135			2,74,135	8,79,162	7,00,000
27						5,13,300		9,06,948			9,06,948	14,20,248	25,00,000
Total 27 NULL:						5,13,300		9,06,948			9,06,948	14,20,248	25,00,000
29						58,95,135		6,87,806			6,87,806	65,82,941	50,00,000
Total 29 NULL:						58,95,135		6,87,806			6,87,806	65,82,941	50,00,000
49						7,57,653		3,64,205			3,64,205	11,21,858	24,53,000
Total 49 NULL:						7,57,653		3,64,205			3,64,205	11,21,858	24,53,000
Total 0 NULL:						14,85,25,359		1,91,94,349			1,91,94,349	16,77,19,708	17,61,83,000
Total 60 Sikkim Government Press, Gangtok:						14,85,25,359		1,91,94,349			1,91,94,349	16,77,19,708	17,61,83,000
Total 103 Government Presses:						14,85,25,359		1,91,94,349			1,91,94,349	16,77,19,708	17,61,83,000
911	00	00	00	00		-	11,211				-	11,211	
Total 0 NULL:						-	11,211				-	11,211	
Total 0 NULL:						-	11,211				-	11,211	
Total 0 NULL:						-	11,211				-	11,211	
Total 911 Deduct Recoveries of Overpayments:						-	11,211				-	11,211	
Total 0 NULL:						14,85,14,148		1,91,94,349			1,91,94,349	16,77,08,497	17,61,83,000
Total 2058 Stationery and Printing:						14,85,14,148		1,91,94,349			1,91,94,349	16,77,08,497	17,61,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	44	01	23,34,21,972	31,46,516			31,46,516	23,65,68,488	23,46,65,000
Total 1 :						23,34,21,972	31,46,516			31,46,516	23,65,68,488	23,46,65,000
02						1,82,70,042	11,79,500			11,79,500	1,94,49,542	1,95,77,000
Total 2 :						1,82,70,042	11,79,500			11,79,500	1,94,49,542	1,95,77,000
06						46,25,730	6,28,991	-	3,33,932	2,95,059	49,20,789	70,97,000
Total 6 :						46,25,730	6,28,991	-	3,33,932	2,95,059	49,20,789	70,97,000
07						1,70,49,326	8,54,000			8,54,000	1,79,03,326	3,29,04,000
Total 7 :						1,70,49,326	8,54,000			8,54,000	1,79,03,326	3,29,04,000
11						2,05,196	1,40,541			1,40,541	3,45,737	3,91,000
Total 11 :						2,05,196	1,40,541			1,40,541	3,45,737	3,91,000
13						23,36,376	26,77,292			26,77,292	50,13,668	73,14,000
Total 13 :						23,36,376	26,77,292			26,77,292	50,13,668	73,14,000
24						21,27,417	2,40,441			2,40,441	23,67,858	1,000
Total 24 :						21,27,417	2,40,441			2,40,441	23,67,858	1,000
29						13,21,351	1,08,161			1,08,161	14,29,512	1,00,000
Total 29 :						13,21,351	1,08,161			1,08,161	14,29,512	1,00,000
49						5,04,183	3,12,624			3,12,624	8,16,807	27,00,000
Total 49 :						5,04,183	3,12,624			3,12,624	8,16,807	27,00,000
Total 44 Head Quarter Establishment:						27,98,61,593	92,88,066	-	3,33,932	89,54,134	28,88,15,727	30,47,49,000
Total 61 Chief Engineer (Buildings) Establishment:						27,98,61,593	92,88,066	-	3,33,932	89,54,134	28,88,15,727	30,47,49,000
Total 1 Direction and Administration:						27,98,61,593	92,88,066	-	3,33,932	89,54,134	28,88,15,727	30,47,49,000
Total 80 General:						27,98,61,593	92,88,066	-	3,33,932	89,54,134	28,88,15,727	30,47,49,000
Total 2059 Public Works:						44,03,55,784	1,69,24,206	-	5,33,932	1,63,90,274	45,67,46,058	57,39,11,000
Grant : 14 Home												
Parameter : 1 Voted												
2059	01	053	59	00	29	7,08,482	3,52,917			3,52,917	10,61,399	54,00,000
Total 29 NULL:						7,08,482	3,52,917			3,52,917	10,61,399	54,00,000
Total 0 NULL:						7,08,482	3,52,917			3,52,917	10,61,399	54,00,000
Total 59 Home Department:						7,08,482	3,52,917			3,52,917	10,61,399	54,00,000
Total 53 Maintenance and Repairs:						7,08,482	3,52,917			3,52,917	10,61,399	54,00,000
Total 1 Office Buildings:						7,08,482	3,52,917			3,52,917	10,61,399	54,00,000
Total 2059 Public Works:						44,03,55,784	1,69,24,206	-	5,33,932	1,63,90,274	45,67,46,058	57,39,11,000
Grant : 30 Police												
Parameter : 1 Voted												
2059	01	053	61	82	27	19,73,900	2,83,577			2,83,577	22,57,477	30,00,000
Total 27 :						19,73,900	2,83,577			2,83,577	22,57,477	30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	44	13		1,00,000			1,00,000	1,00,000	73,14,000
Total 13 :							1,00,000			1,00,000	1,00,000	73,14,000
Total 44 Head Quarter Establishment:							1,00,000			1,00,000	1,00,000	73,14,000
46 01						1,55,80,169	1,11,267			1,11,267	1,56,91,436	1,62,05,000
Total 1 :						1,55,80,169	1,11,267			1,11,267	1,56,91,436	1,62,05,000
06						1,27,431	11,980			11,980	1,39,411	4,91,000
Total 6 :						1,27,431	11,980			11,980	1,39,411	4,91,000
07						2,47,548	1,91,892			1,91,892	4,39,440	22,30,000
Total 7 :						2,47,548	1,91,892			1,91,892	4,39,440	22,30,000
11						53,800					53,800	54,000
Total 11 :						53,800					53,800	54,000
13						2,48,064	28,800			28,800	2,76,864	2,77,000
Total 13 :						2,48,064	28,800			28,800	2,76,864	2,77,000
24						1,28,000					1,28,000	1,000
Total 24 :						1,28,000					1,28,000	1,000
29							60,000			60,000	60,000	1,000
Total 29 :							60,000			60,000	60,000	1,000
Total 46 West District:						1,63,85,012	4,03,939			4,03,939	1,67,88,951	1,92,59,000
50 01						14,80,753					14,80,753	1,91,37,000
Total 1 :						14,80,753					14,80,753	1,91,37,000
Total 50 Soreng District:						14,80,753					14,80,753	1,91,37,000
Total 61 Chief Engineer (Buildings) Establishment:						1,78,65,765	5,03,939			5,03,939	1,83,69,704	4,57,10,000
Total 1 Direction and Administration:						1,78,65,765	5,03,939			5,03,939	1,83,69,704	4,57,10,000
Total 80 General:						1,78,65,765	5,03,939			5,03,939	1,83,69,704	4,57,10,000
Total 2059 Public Works:						44,03,55,784	1,69,24,206	-	5,33,932	1,63,90,274	45,67,46,058	57,39,11,000
Grant : 30 Police												
Parameter : 1 Voted												
2059	01	053	61	82	27		1,78,766			1,78,766	1,78,766	30,00,000
Total 27 :							1,78,766			1,78,766	1,78,766	30,00,000
Total 82 Maintenance & repairs of Office Buildings:							1,78,766			1,78,766	1,78,766	30,00,000
Total 61 Other Maintenance Expenditure:							1,78,766			1,78,766	1,78,766	30,00,000
Total 53 Maintenance and Repairs:							1,78,766			1,78,766	1,78,766	30,00,000
Total 1 Office Buildings:							1,78,766			1,78,766	1,78,766	30,00,000
Total 2059 Public Works:						44,03,55,784	1,69,24,206	-	5,33,932	1,63,90,274	45,67,46,058	57,39,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	75	02		48,000			48,000	48,000	15,08,000
Total 2 :							48,000			48,000	48,000	15,08,000
Total 75 Maintenance & repairs of Office buildings under South District:							48,000			48,000	48,000	15,08,000
Total 60 Work Charged Establishment:							48,000			48,000	48,000	15,08,000
Total 53 Maintenance and Repairs:							48,000			48,000	48,000	15,08,000
Total 1 Office Buildings:							48,000			48,000	48,000	15,08,000
80	001	61	44		13		99,498			99,498	99,498	73,14,000
Total 13 :							99,498			99,498	99,498	73,14,000
Total 44 Head Quarter Establishment:							99,498			99,498	99,498	73,14,000
			47		01	1,08,58,687					1,08,58,687	1,08,67,000
Total 1 :						1,08,58,687					1,08,58,687	1,08,67,000
					02	19,97,900	87,000			87,000	20,84,900	20,85,000
Total 2 :						19,97,900	87,000			87,000	20,84,900	20,85,000
					06	52,235	10,485			10,485	62,720	3,29,000
Total 6 :						52,235	10,485			10,485	62,720	3,29,000
					07	1,54,289	1,54,584			1,54,584	3,08,873	16,54,000
Total 7 :						1,54,289	1,54,584			1,54,584	3,08,873	16,54,000
					11	49,600					49,600	50,000
Total 11 :						49,600					49,600	50,000
					13	1,28,871	10,040			10,040	1,38,911	1,39,000
Total 13 :						1,28,871	10,040			10,040	1,38,911	1,39,000
					24	63,554					63,554	1,000
Total 24 :						63,554					63,554	1,000
					29	28,927					28,927	1,000
Total 29 :						28,927					28,927	1,000
Total 47 North District:						1,33,34,063	2,62,109			2,62,109	1,35,96,172	1,51,26,000
Total 61 Chief Engineer (Buildings) Establishment:						1,33,34,063	3,61,607			3,61,607	1,36,95,670	2,24,40,000
Total 1 Direction and Administration:						1,33,34,063	3,61,607			3,61,607	1,36,95,670	2,24,40,000
Total 80 General:						1,33,34,063	3,61,607			3,61,607	1,36,95,670	2,24,40,000
Total 2059 Public Works:						44,03,55,784	1,69,24,206	-	5,33,932	1,63,90,274	45,67,46,058	57,39,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	44	13		99,244			99,244	99,244	73,14,000
Total 13 :						99,244				99,244	99,244	73,14,000
Total 44 Head Quarter Establishment:						99,244				99,244	99,244	73,14,000
48 01						5,71,97,980	69,275			69,275	5,72,67,255	5,75,27,000
Total 1 :						5,71,97,980	69,275			69,275	5,72,67,255	5,75,27,000
02						1,14,62,942	7,72,000			7,72,000	1,22,34,942	1,25,27,000
Total 2 :						1,14,62,942	7,72,000			7,72,000	1,22,34,942	1,25,27,000
06						13,46,592	3,29,349			3,29,349	16,75,941	17,43,000
Total 6 :						13,46,592	3,29,349			3,29,349	16,75,941	17,43,000
07						26,97,884					26,97,884	79,48,000
Total 7 :						26,97,884					26,97,884	79,48,000
11						1,42,750					1,42,750	1,44,000
Total 11 :						1,42,750					1,42,750	1,44,000
13						5,12,477	96,307			96,307	6,08,784	6,09,000
Total 13 :						5,12,477	96,307			96,307	6,08,784	6,09,000
Total 48 South District:						7,33,60,625	12,66,931			12,66,931	7,46,27,556	8,04,98,000
Total 61 Chief Engineer (Buildings) Establishment:						7,33,60,625	13,66,175			13,66,175	7,47,26,800	8,78,12,000
Total 1 Direction and Administration:						7,33,60,625	13,66,175			13,66,175	7,47,26,800	8,78,12,000
Total 80 General:						7,33,60,625	13,66,175			13,66,175	7,47,26,800	8,78,12,000
Total 2059 Public Works:						44,03,55,784	1,69,24,206	-	5,33,932	1,63,90,274	45,67,46,058	57,39,11,000
Grant : 30 Police												
Parameter : 1 Voted												
2059	01	053	61	82	27	3,67,163					3,67,163	30,00,000
Total 27 :						3,67,163					3,67,163	30,00,000
Total 82 Maintenance & repairs of Office Buildings:						3,67,163					3,67,163	30,00,000
Total 61 Other Maintenance Expenditure:						3,67,163					3,67,163	30,00,000
Total 53 Maintenance and Repairs:						3,67,163					3,67,163	30,00,000
Total 1 Office Buildings:						3,67,163					3,67,163	30,00,000
Total 2059 Public Works:						44,03,55,784	1,69,24,206	-	5,33,932	1,63,90,274	45,67,46,058	57,39,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	44	13		49,980			49,980	49,980	73,14,000
Total 13 :							49,980			49,980	49,980	73,14,000
Total 44 Head Quarter Establishment:							49,980			49,980	49,980	73,14,000
48					02		97,960			97,960	97,960	1,25,27,000
						Total 2 :						
Total 48 South District:							97,960			97,960	97,960	1,25,27,000
49					01	2,12,43,398	28,83,131			28,83,131	2,41,26,529	2,39,91,000
						Total 1 :						2,12,43,398
					02	52,16,692	35,960			35,960	52,52,652	58,24,000
						Total 2 :						52,16,692
					06	1,11,236	14,268			14,268	1,25,504	7,27,000
						Total 6 :						1,11,236
					07	39,97,844					39,97,844	39,98,000
						Total 7 :						39,97,844
					11	31,875	17,450			17,450	49,325	1,000
						Total 11 :						31,875
					13	73,206	65,708			65,708	1,38,914	1,000
						Total 13 :						73,206
					24	53,826	10,170			10,170	63,996	1,000
						Total 24 :						53,826
					29	26,799	3,200			3,200	29,999	1,000
						Total 29 :						26,799
Total 49 Pakyong District:						3,07,54,876	30,29,887			30,29,887	3,37,84,763	3,45,44,000
Total 61 Chief Engineer (Buildings) Establishment:						3,07,54,876	31,77,827			31,77,827	3,39,32,703	5,43,85,000
Total 1 Direction and Administration:						3,07,54,876	31,77,827			31,77,827	3,39,32,703	5,43,85,000
Total 80 General:						3,07,54,876	31,77,827			31,77,827	3,39,32,703	5,43,85,000
Total 2059 Public Works:						44,03,55,784	1,69,24,206	-	5,33,932	1,63,90,274	45,67,46,058	57,39,11,000

Grant : 30 Police												
Parameter : 1 Voted												
2059	01	053	61	82	27		1,70,220			1,70,220	1,70,220	30,00,000
Total 27 :							1,70,220			1,70,220	1,70,220	30,00,000
Total 82 Maintenance & repairs of Office Buildings:							1,70,220			1,70,220	1,70,220	30,00,000
Total 61 Other Maintenance Expenditure:							1,70,220			1,70,220	1,70,220	30,00,000
Total 53 Maintenance and Repairs:							1,70,220			1,70,220	1,70,220	30,00,000
Total 1 Office Buildings:							1,70,220			1,70,220	1,70,220	30,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 30 Police											
Parameter : 1 Voted											
2059	01										
Total 2059 Public Works:					44,03,55,784	1,69,24,206	-	5,33,932	1,63,90,274	45,67,46,058	57,39,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	44	06							70,97,000
Total 6 :												70,97,000
11							44,925			44,925	44,925	3,91,000
Total 11 :							44,925			44,925	44,925	3,91,000
13							1,49,905			1,49,905	1,49,905	73,14,000
Total 13 :							1,49,905			1,49,905	1,49,905	73,14,000
24							39,979			39,979	39,979	1,000
Total 24 :							39,979			39,979	39,979	1,000
Total 44 Head Quarter Establishment:							2,34,809			2,34,809	2,34,809	1,48,03,000
50					01	1,90,65,999					1,90,65,999	1,91,37,000
Total 1 :						1,90,65,999					1,90,65,999	1,91,37,000
06						2,41,232	48,198			48,198	2,89,430	5,80,000
Total 6 :						2,41,232	48,198			48,198	2,89,430	5,80,000
07						10,02,955	2,84,001			2,84,001	12,86,956	30,84,000
Total 7 :						10,02,955	2,84,001			2,84,001	12,86,956	30,84,000
11						49,695					49,695	1,000
Total 11 :						49,695					49,695	1,000
13						1,14,497	24,480			24,480	1,38,977	1,000
Total 13 :						1,14,497	24,480			24,480	1,38,977	1,000
24						1,27,927					1,27,927	1,000
Total 24 :						1,27,927					1,27,927	1,000
29						56,560	3,160			3,160	59,720	1,000
Total 29 :						56,560	3,160			3,160	59,720	1,000
Total 50 Soreng District:						2,06,58,865	3,59,839			3,59,839	2,10,18,704	2,28,05,000
Total 61 Chief Engineer (Buildings) Establishment:						2,06,58,865	5,94,648			5,94,648	2,12,53,513	3,76,08,000
Total 1 Direction and Administration:						2,06,58,865	5,94,648			5,94,648	2,12,53,513	3,76,08,000
911	00	00			00			- 2,00,000		- 2,00,000	- 2,00,000	
Total 0 NULL:								- 2,00,000		- 2,00,000	- 2,00,000	
Total 0 NULL:								- 2,00,000		- 2,00,000	- 2,00,000	
Total 0 NULL:								- 2,00,000		- 2,00,000	- 2,00,000	
Total 911 Deduct Recoveries of Overpayments:								- 2,00,000		- 2,00,000	- 2,00,000	
Total 80 General:						2,06,58,865	5,94,648	- 2,00,000		3,94,648	2,10,53,513	3,76,08,000
Total 2059 Public Works:						44,03,55,784	1,69,24,206	- 5,33,932		1,63,90,274	45,67,46,058	57,39,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01	4,16,06,287	5,53,955			5,53,955	4,21,60,242	4,87,86,000
Total 1 :						4,16,06,287	5,53,955			5,53,955	4,21,60,242	4,87,86,000
02						28,64,570	1,62,594			1,62,594	30,27,164	30,28,000
Total 2 :						28,64,570	1,62,594			1,62,594	30,27,164	30,28,000
06						11,75,988	2,96,012			2,96,012	14,72,000	11,80,000
Total 6 :						11,75,988	2,96,012			2,96,012	14,72,000	11,80,000
07						9,85,462					9,85,462	78,06,000
Total 7 :						9,85,462					9,85,462	78,06,000
08						1,70,674	29,300			29,300	1,99,974	2,00,000
Total 8 :						1,70,674	29,300			29,300	1,99,974	2,00,000
11						91,440	8,550			8,550	99,990	10,00,000
Total 11 :						91,440	8,550			8,550	99,990	10,00,000
13						32,01,286	1,32,714			1,32,714	33,34,000	21,00,000
Total 13 :						32,01,286	1,32,714			1,32,714	33,34,000	21,00,000
16						2,93,500	7,500			7,500	3,01,000	3,01,000
Total 16 :						2,93,500	7,500			7,500	3,01,000	3,01,000
19						4,77,684					4,77,684	6,01,000
Total 19 :						4,77,684					4,77,684	6,01,000
24						7,67,290	1,23,373			1,23,373	8,90,663	10,01,000
Total 24 :						7,67,290	1,23,373			1,23,373	8,90,663	10,01,000
29						6,36,339	14,600			14,600	6,50,939	6,51,000
Total 29 :						6,36,339	14,600			14,600	6,50,939	6,51,000
Total 44 Head Office Establishment:						5,22,70,520	13,28,598			13,28,598	5,35,99,118	6,66,54,000
Total 62 Sikkim Lokayukta/Up-Lokaukta:						5,22,70,520	13,28,598			13,28,598	5,35,99,118	6,66,54,000
Total 103 Lokayukta/Up-Lokayukta:						5,22,70,520	13,28,598			13,28,598	5,35,99,118	6,66,54,000
911 00 00 00						- 1,94,649					- 1,94,649	
Total 0 NULL:						- 1,94,649					- 1,94,649	
Total 0 NULL:						- 1,94,649					- 1,94,649	
Total 0 NULL:						- 1,94,649					- 1,94,649	
Total 911 Deduct Recoveries of Overpayments:						- 1,94,649					- 1,94,649	
Total 0 NULL:						5,20,75,871	13,28,598			13,28,598	5,34,04,469	6,66,54,000
Total 2062 Vigilance:						16,50,33,196	57,59,643			57,59,643	17,07,92,839	27,20,76,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01	8,69,90,967					8,69,90,967	8,72,69,000
Total 1 NULL:						8,69,90,967					8,69,90,967	8,72,69,000
02						91,83,619	12,23,996			12,23,996	1,04,07,615	94,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 42 Vigilance											
Parameter : 1 Voted											
2062	00	105	60	00							
					Total 2 NULL:	91,83,619	12,23,996		12,23,996	1,04,07,615	94,24,000
				06		24,91,955				24,91,955	26,08,000
					Total 6 NULL:	24,91,955				24,91,955	26,08,000
				07		1,01,15,191	12,20,670		12,20,670	1,13,35,861	1,33,02,000
					Total 7 NULL:	1,01,15,191	12,20,670		12,20,670	1,13,35,861	1,33,02,000
				11		10,34,475	2,54,593		2,54,593	12,89,068	13,00,000
					Total 11 NULL:	10,34,475	2,54,593		2,54,593	12,89,068	13,00,000
				13		7,67,923	3,17,106		3,17,106	10,85,029	8,00,000
					Total 13 NULL:	7,67,923	3,17,106		3,17,106	10,85,029	8,00,000
				19			70,250		70,250	70,250	1,00,000
					Total 19 NULL:		70,250		70,250	70,250	1,00,000
				24		14,35,580	1,12,260		1,12,260	15,47,840	17,50,000
					Total 24 NULL:	14,35,580	1,12,260		1,12,260	15,47,840	17,50,000
				27		49,200				49,200	50,000
					Total 27 NULL:	49,200				49,200	50,000
				28			16,200		16,200	16,200	50,000
					Total 28 NULL:		16,200		16,200	16,200	50,000
				29		2,63,415	5,15,970		5,15,970	7,79,385	8,00,000
					Total 29 NULL:	2,63,415	5,15,970		5,15,970	7,79,385	8,00,000
				41		7,00,000	7,00,000		7,00,000	14,00,000	7,00,000
					Total 41 NULL:	7,00,000	7,00,000		7,00,000	14,00,000	7,00,000
					Total 0 NULL:	11,30,32,325	44,31,045		44,31,045	11,74,63,370	11,81,53,000
					Total 60 Establishment:	11,30,32,325	44,31,045		44,31,045	11,74,63,370	11,81,53,000
					Total 105 Other Vigilance Agencies:	11,30,32,325	44,31,045		44,31,045	11,74,63,370	11,81,53,000
					Total 0 NULL:	11,30,32,325	44,31,045		44,31,045	11,74,63,370	11,81,53,000
					Total 2062 Vigilance:	16,50,33,196	57,59,643		57,59,643	17,07,92,839	27,20,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 42 Vigilance													
Parameter : 1 Voted													
2062	00	105	60	00	01	-	75,000				-	75,000	8,72,69,000
Total 1 NULL:						-	75,000				-	75,000	8,72,69,000
Total 0 NULL:						-	75,000				-	75,000	8,72,69,000
Total 60 Establishment:						-	75,000				-	75,000	8,72,69,000
Total 105 Other Vigilance Agencies:						-	75,000				-	75,000	8,72,69,000
Total 0 NULL:						-	75,000				-	75,000	8,72,69,000
Total 2062 Vigilance:						16,50,33,196	57,59,643			57,59,643	17,07,92,839	27,20,76,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01	4,43,08,000					4,43,08,000	4,43,08,000
					Total 1 NULL:	4,43,08,000					4,43,08,000	4,43,08,000
					02	5,42,68,750					5,42,68,750	5,42,69,000
					Total 2 NULL:	5,42,68,750					5,42,68,750	5,42,69,000
					06	13,24,750					13,24,750	13,25,000
					Total 6 NULL:	13,24,750					13,24,750	13,25,000
					07	77,87,000					77,87,000	77,87,000
					Total 7 NULL:	77,87,000					77,87,000	77,87,000
					11	15,00,000					15,00,000	15,00,000
					Total 11 NULL:	15,00,000					15,00,000	15,00,000
					13	1,30,00,000					1,30,00,000	1,30,00,000
					Total 13 NULL:	1,30,00,000					1,30,00,000	1,30,00,000
					24	76,99,000					76,99,000	76,99,000
					Total 24 NULL:	76,99,000					76,99,000	76,99,000
					26	7,00,000					7,00,000	7,00,000
					Total 26 NULL:	7,00,000					7,00,000	7,00,000
					27	44,00,000					44,00,000	44,00,000
					Total 27 NULL:	44,00,000					44,00,000	44,00,000
					49	71,50,000	28,70,000			28,70,000	1,00,20,000	71,50,000
					Total 49 NULL:	71,50,000	28,70,000			28,70,000	1,00,20,000	71,50,000
					Total 0 NULL:	14,21,37,500	28,70,000			28,70,000	14,50,07,500	14,21,38,000
					Total 60 Sikkim House, New Delhi:	14,21,37,500	28,70,000			28,70,000	14,50,07,500	14,21,38,000
	61	00			01	30,30,026	96,952			96,952	31,26,978	31,43,000
					Total 1 NULL:	30,30,026	96,952			96,952	31,26,978	31,43,000
					02	20,79,542					20,79,542	20,83,000
					Total 2 NULL:	20,79,542					20,79,542	20,83,000
					06	53,662					53,662	95,000
					Total 6 NULL:	53,662					53,662	95,000
					07	2,80,430	11,570			11,570	2,92,000	2,92,000
					Total 7 NULL:	2,80,430	11,570			11,570	2,92,000	2,92,000
					11		14,525			14,525	14,525	33,000
					Total 11 NULL:		14,525			14,525	14,525	33,000
					13	16,000	7,65,772			7,65,772	7,81,772	8,24,000
					Total 13 NULL:	16,000	7,65,772			7,65,772	7,81,772	8,24,000
					Total 0 NULL:	54,59,660	8,88,819			8,88,819	63,48,479	64,70,000
					Total 61 Sikkim Guest House, Guwahati:	54,59,660	8,88,819			8,88,819	63,48,479	64,70,000
					Total 115 Guest Houses, Government Hostels etc.:	14,75,97,160	37,58,819			37,58,819	15,13,55,979	14,86,08,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2070	00	911	00	00	00	-	12,78,266		-	12,78,266
Total 0 NULL:					-	12,78,266			-	12,78,266
Total 0 NULL:					-	12,78,266			-	12,78,266
Total 0 NULL:					-	12,78,266			-	12,78,266
Total 911 Deduct Recoveries of Overpayments:					-	12,78,266			-	12,78,266
Total 0 NULL:					14,63,18,894	37,58,819		37,58,819	15,00,77,713	14,86,08,000
Total 2070 Other Administrative Services:					48,96,42,855	5,46,18,477	-	85,495	5,45,32,982	54,41,75,837
Grant : 27 Parliamentary Affairs										
Parameter : 1 Voted										
2070	00	001	63	44	31		20,14,077	21,24,254		21,24,254
Total 31 :						20,14,077	21,24,254			21,24,254
36						85,68,247	8,81,870			8,81,870
Total 36 :						85,68,247	8,81,870			8,81,870
Total 44 Head Office Establishment:						1,05,82,324	30,06,124			30,06,124
Total 63 Sikkim State Human Right Commission:						1,05,82,324	30,06,124			30,06,124
Total 1 Direction and Administration:						1,05,82,324	30,06,124			30,06,124
Total 0 NULL:						1,05,82,324	30,06,124			30,06,124
Total 2070 Other Administrative Services:						48,96,42,855	5,46,18,477	-	85,495	5,45,32,982
Grant : 28 Personnel										
Parameter : 1 Voted										
2070	00	003	30	60	09		50,15,777	3,05,347		3,05,347
Total 9 :						50,15,777	3,05,347			3,05,347
Total 60 Training of Probationers:						50,15,777	3,05,347			3,05,347
61 09						20,00,000				20,00,000
Total 9 :						20,00,000				20,00,000
Total 61 State Category Training:						20,00,000				20,00,000
62 09						14,88,891	13,60,020			13,60,020
Total 9 :						14,88,891	13,60,020			13,60,020
Total 62 Training of Officers:						14,88,891	13,60,020			13,60,020
Total 30 Department of Personnel:						85,04,668	16,65,367			16,65,367
44 00 01						1,07,42,118	1,35,602			1,35,602
Total 1 NULL:						1,07,42,118	1,35,602			1,35,602
02						8,15,270	62,500			62,500
Total 2 NULL:						8,15,270	62,500			62,500
06						2,41,729	49,149			49,149

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 28 Personnel												
Parameter : 1 Voted												
2070	00	003	44	00								
					Total 6 NULL:	2,41,729	49,149			49,149	2,90,878	4,42,000
				07		12,80,625					12,80,625	20,47,000
					Total 7 NULL:	12,80,625					12,80,625	20,47,000
				11		1,23,223	70,237			70,237	1,93,460	4,00,000
					Total 11 NULL:	1,23,223	70,237			70,237	1,93,460	4,00,000
				13		1,56,064	4,35,638			4,35,638	5,91,702	10,66,000
					Total 13 NULL:	1,56,064	4,35,638			4,35,638	5,91,702	10,66,000
				24		44,016	39,982			39,982	83,998	1,000
					Total 24 NULL:	44,016	39,982			39,982	83,998	1,000
				29		4,70,544	53,963			53,963	5,24,507	65,00,000
					Total 29 NULL:	4,70,544	53,963			53,963	5,24,507	65,00,000
					Total 0 NULL:	1,38,73,589	8,47,071			8,47,071	1,47,20,660	2,59,23,000
				Total 44 Accounts and Administrative Training Institute:		1,38,73,589	8,47,071			8,47,071	1,47,20,660	2,59,23,000
					Total 3 Training:	2,23,78,257	25,12,438			25,12,438	2,48,90,695	4,09,23,000
	911	00	00	00				-	85,495	-	85,495	
					Total 0 NULL:			-	85,495	-	85,495	
					Total 0 NULL:			-	85,495	-	85,495	
					Total 0 NULL:			-	85,495	-	85,495	
				Total 911 Deduct Recoveries of Overpayments:				-	85,495	-	85,495	
					Total 0 NULL:	2,23,78,257	25,12,438	-	85,495	24,26,943	2,48,05,200	4,09,23,000
				Total 2070 Other Administrative Services:		48,96,42,855	5,46,18,477	-	85,495	5,45,32,982	54,41,75,837	86,60,82,000
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00	01	69,79,708	2,09,561			2,09,561	71,89,269	71,92,000
					Total 1 NULL:	69,79,708	2,09,561			2,09,561	71,89,269	71,92,000
				02		27,16,197	4,26,972			4,26,972	31,43,169	32,93,000
					Total 2 NULL:	27,16,197	4,26,972			4,26,972	31,43,169	32,93,000
				06		65,215	1,09,979			1,09,979	1,75,194	2,18,000
					Total 6 NULL:	65,215	1,09,979			1,09,979	1,75,194	2,18,000
				07		6,92,202					6,92,202	11,53,000
					Total 7 NULL:	6,92,202					6,92,202	11,53,000
				11		99,042	1,47,500			1,47,500	2,46,542	2,50,000
					Total 11 NULL:	99,042	1,47,500			1,47,500	2,46,542	2,50,000
				13		3,62,687	33,268			33,268	3,95,955	3,99,000
					Total 13 NULL:	3,62,687	33,268			33,268	3,95,955	3,99,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2070	00	106	60	00	24	3,84,551	13,568		13,568	3,98,119	4,00,000
					Total 24 NULL:	3,84,551	13,568		13,568	3,98,119	4,00,000
				29		92,616	1,05,216		1,05,216	1,97,832	2,00,000
					Total 29 NULL:	92,616	1,05,216		1,05,216	1,97,832	2,00,000
					Total 0 NULL:	1,13,92,218	10,46,064		10,46,064	1,24,38,282	1,31,05,000
					Total 60 Establishment:	1,13,92,218	10,46,064		10,46,064	1,24,38,282	1,31,05,000
					Total 106 Civil Defence:	1,13,92,218	10,46,064		10,46,064	1,24,38,282	1,31,05,000
	107	60	00	01		1,92,96,357	30,12,695		30,12,695	2,23,09,052	2,23,11,000
					Total 1 NULL:	1,92,96,357	30,12,695		30,12,695	2,23,09,052	2,23,11,000
				02		8,47,876	1,16,256		1,16,256	9,64,132	10,56,000
					Total 2 NULL:	8,47,876	1,16,256		1,16,256	9,64,132	10,56,000
				06		5,88,676	44,724		44,724	6,33,400	6,57,000
					Total 6 NULL:	5,88,676	44,724		44,724	6,33,400	6,57,000
				07		23,86,687				23,86,687	30,51,000
					Total 7 NULL:	23,86,687				23,86,687	30,51,000
				11		1,40,538	1,09,350		1,09,350	2,49,888	2,50,000
					Total 11 NULL:	1,40,538	1,09,350		1,09,350	2,49,888	2,50,000
				13		1,42,590	6,57,301		6,57,301	7,99,891	8,00,000
					Total 13 NULL:	1,42,590	6,57,301		6,57,301	7,99,891	8,00,000
				24		4,67,702	1,66,304		1,66,304	6,34,006	8,00,000
					Total 24 NULL:	4,67,702	1,66,304		1,66,304	6,34,006	8,00,000
				29		1,61,532	88,382		88,382	2,49,914	2,50,000
					Total 29 NULL:	1,61,532	88,382		88,382	2,49,914	2,50,000
					Total 0 NULL:	2,40,31,958	41,95,012		41,95,012	2,82,26,970	2,91,75,000
					Total 60 Establishment:	2,40,31,958	41,95,012		41,95,012	2,82,26,970	2,91,75,000
					Total 107 Home Guards:	2,40,31,958	41,95,012		41,95,012	2,82,26,970	2,91,75,000
	108	60	00	01		13,39,62,549	22,609		22,609	13,39,85,158	13,41,52,000
					Total 1 NULL:	13,39,62,549	22,609		22,609	13,39,85,158	13,41,52,000
				02		36,62,217	2,43,088		2,43,088	39,05,305	39,16,000
					Total 2 NULL:	36,62,217	2,43,088		2,43,088	39,05,305	39,16,000
				06		35,36,055	2,09,880		2,09,880	37,45,935	40,41,000
					Total 6 NULL:	35,36,055	2,09,880		2,09,880	37,45,935	40,41,000
				07		1,51,82,489	13,05,094		13,05,094	1,64,87,583	1,64,88,000
					Total 7 NULL:	1,51,82,489	13,05,094		13,05,094	1,64,87,583	1,64,88,000
				11		6,85,105	3,14,893		3,14,893	9,99,998	10,00,000
					Total 11 NULL:	6,85,105	3,14,893		3,14,893	9,99,998	10,00,000
				13		16,77,116	4,31,884		4,31,884	21,09,000	12,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	108	60	00								
					Total 13 NULL:	16,77,116	4,31,884			4,31,884	21,09,000	12,00,000
					24	34,31,951	12,67,964			12,67,964	46,99,915	50,00,000
					Total 24 NULL:	34,31,951	12,67,964			12,67,964	46,99,915	50,00,000
					27	13,70,215	6,29,754			6,29,754	19,99,969	20,00,000
					Total 27 NULL:	13,70,215	6,29,754			6,29,754	19,99,969	20,00,000
					29	7,40,995	1,49,913			1,49,913	8,90,908	15,00,000
					Total 29 NULL:	7,40,995	1,49,913			1,49,913	8,90,908	15,00,000
					Total 0 NULL:	16,42,48,692	45,75,079			45,75,079	16,88,23,771	16,92,97,000
					Total 60 Establishment:	16,42,48,692	45,75,079			45,75,079	16,88,23,771	16,92,97,000
					Total 108 Fire Protection and Control:	16,42,48,692	45,75,079			45,75,079	16,88,23,771	16,92,97,000
					Total 0 NULL:	19,96,72,868	98,16,155			98,16,155	20,94,89,023	21,15,77,000
					Total 2070 Other Administrative Services:	48,96,42,855	5,46,18,477	-	85,495	5,45,32,982	54,41,75,837	86,60,82,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01	2,83,70,526	40,60,390			40,60,390	3,24,30,916	2,77,25,000
					Total 1 :	2,83,70,526	40,60,390			40,60,390	3,24,30,916	2,77,25,000
					02	61,82,840	11,29,538			11,29,538	73,12,378	78,00,000
					Total 2 :	61,82,840	11,29,538			11,29,538	73,12,378	78,00,000
					06	5,34,297	1,13,515			1,13,515	6,47,812	8,40,000
					Total 6 :	5,34,297	1,13,515			1,13,515	6,47,812	8,40,000
					07	31,20,530					31,20,530	38,87,000
					Total 7 :	31,20,530					31,20,530	38,87,000
					08		83,000			83,000	83,000	1,000
					Total 8 :		83,000			83,000	83,000	1,000
					11	2,40,333	2,65,665			2,65,665	5,05,998	10,30,000
					Total 11 :	2,40,333	2,65,665			2,65,665	5,05,998	10,30,000
					13	23,17,995	4,81,822			4,81,822	27,99,817	28,00,000
					Total 13 :	23,17,995	4,81,822			4,81,822	27,99,817	28,00,000
					24	4,73,248	15,194			15,194	4,88,442	5,00,000
					Total 24 :	4,73,248	15,194			15,194	4,88,442	5,00,000
					49		9,97,446			9,97,446	9,97,446	9,99,000
					Total 49 :		9,97,446			9,97,446	9,97,446	9,99,000
					Total 44 Head Office Establishment:	4,12,39,769	71,46,570			71,46,570	4,83,86,339	4,55,82,000
					Total 64 Skill Development and Entrepreneurship:	4,12,39,769	71,46,570			71,46,570	4,83,86,339	4,55,82,000
					Total 1 Direction and Administration:	4,12,39,769	71,46,570			71,46,570	4,83,86,339	4,55,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 47 Skill Development										
Parameter : 1 Voted										
2070	00	003	45	00	31				15,00,000	15,00,000
				Total 31 NULL:					15,00,000	15,00,000
				36		2,07,07,000	67,36,000	67,36,000	2,74,43,000	2,94,43,000
				Total 36 NULL:		2,07,07,000	67,36,000	67,36,000	2,74,43,000	2,94,43,000
				Total 0 NULL:		2,22,07,000	67,36,000	67,36,000	2,89,43,000	3,09,43,000
				Total 45 State Institute of Capacity Building Karfectar:		2,22,07,000	67,36,000	67,36,000	2,89,43,000	3,09,43,000
48	00		11			51,135			51,135	2,20,000
				Total 11 NULL:		51,135			51,135	2,20,000
				13		7,63,479	3,34,412	3,34,412	10,97,891	11,00,000
				Total 13 NULL:		7,63,479	3,34,412	3,34,412	10,97,891	11,00,000
				Total 0 NULL:		8,14,614	3,34,412	3,34,412	11,49,026	13,20,000
				Total 48 Directorate of Craftsmanship Training & Employment:		8,14,614	3,34,412	3,34,412	11,49,026	13,20,000
				Total 3 Training:		2,30,21,614	70,70,412	70,70,412	3,00,92,026	3,22,63,000
				Total 0 NULL:		6,42,61,383	1,42,16,982	1,42,16,982	7,84,78,365	7,78,45,000
				Total 2070 Other Administrative Services:		48,96,42,855	5,46,18,477	- 85,495	5,45,32,982	54,41,75,837
										86,60,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 47 Skill Development										
Parameter : 5 Centrally Sponsored Scheme										
2070	00	003	51	00	80				93,01,000	2,20,00,000
Total 80 NULL:									93,01,000	2,20,00,000
Total 0 NULL:									93,01,000	2,20,00,000
Total 51 Rural Self Employment Training Institute:									93,01,000	2,20,00,000
52	00		80							
Total 80 NULL:										
Total 0 NULL:										
Total 52 Sikkim INSPIRIES (Integrated service provision and innovation for Rural Economics):										
Total 3 Training:										
Total 0 NULL:										
Total 2070 Other Administrative Services:										

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	003	29	00	95	11,511	18,43,721			18,43,721	18,55,232	1,50,00,000
Total 95 NULL:						11,511	18,43,721			18,43,721	18,55,232	1,50,00,000
Total 0 NULL:						11,511	18,43,721			18,43,721	18,55,232	1,50,00,000
Total 29 Department of Personnel, AR and Training:						11,511	18,43,721			18,43,721	18,55,232	1,50,00,000
Total 3 Training:						11,511	18,43,721			18,43,721	18,55,232	1,50,00,000
Total 0 NULL:						11,511	18,43,721			18,43,721	18,55,232	1,50,00,000
Total 2070 Other Administrative Services:						48,96,42,855	5,46,18,477	-	85,495	5,45,32,982	54,41,75,837	86,60,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 47 Skill Development												
Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	88	1,03,604	1,65,93,492			1,65,93,492	1,66,97,096	15,00,00,000
Total 88 NULL:						1,03,604	1,65,93,492			1,65,93,492	1,66,97,096	15,00,00,000
Total 0 NULL:						1,03,604	1,65,93,492			1,65,93,492	1,66,97,096	15,00,00,000
Total 29 Department of Personnel, AR and Training:						1,03,604	1,65,93,492			1,65,93,492	1,66,97,096	15,00,00,000
Total 3 Training:						1,03,604	1,65,93,492			1,65,93,492	1,66,97,096	15,00,00,000
Total 0 NULL:						1,03,604	1,65,93,492			1,65,93,492	1,66,97,096	15,00,00,000
Total 2070 Other Administrative Services:						48,96,42,855	5,46,18,477	-	85,495	5,45,32,982	54,41,75,837	86,60,82,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	04	7,00,60,18,554	98,41,393			98,41,393	7,01,58,59,947	8,00,00,00,000
Total 4 NULL:						7,00,60,18,554	98,41,393			98,41,393	7,01,58,59,947	8,00,00,00,000
Total 0 NULL:						7,00,60,18,554	98,41,393			98,41,393	7,01,58,59,947	8,00,00,00,000
Total 0 NULL:						7,00,60,18,554	98,41,393			98,41,393	7,01,58,59,947	8,00,00,00,000
Total 101 Superannuation and Retirement Allowances:						7,00,60,18,554	98,41,393			98,41,393	7,01,58,59,947	8,00,00,00,000
102	00	00	00	04		82,72,63,006	6,43,63,631			6,43,63,631	89,16,26,637	1,85,00,00,000
Total 4 NULL:						82,72,63,006	6,43,63,631			6,43,63,631	89,16,26,637	1,85,00,00,000
Total 0 NULL:						82,72,63,006	6,43,63,631			6,43,63,631	89,16,26,637	1,85,00,00,000
Total 0 NULL:						82,72,63,006	6,43,63,631			6,43,63,631	89,16,26,637	1,85,00,00,000
Total 102 Commuted value of Pension:						82,72,63,006	6,43,63,631			6,43,63,631	89,16,26,637	1,85,00,00,000
104	60	00	00	04		1,14,93,99,521	9,94,50,580			9,94,50,580	1,24,88,50,101	2,42,00,00,000
Total 4 NULL:						1,14,93,99,521	9,94,50,580			9,94,50,580	1,24,88,50,101	2,42,00,00,000
Total 0 NULL:						1,14,93,99,521	9,94,50,580			9,94,50,580	1,24,88,50,101	2,42,00,00,000
Total 60 Payment of Gratuities:						1,14,93,99,521	9,94,50,580			9,94,50,580	1,24,88,50,101	2,42,00,00,000
Total 104 Gratuities:						1,14,93,99,521	9,94,50,580			9,94,50,580	1,24,88,50,101	2,42,00,00,000
105	00	00	00	04		1,62,31,57,780	33,91,753			33,91,753	1,62,65,49,533	1,97,00,00,000
Total 4 NULL:						1,62,31,57,780	33,91,753			33,91,753	1,62,65,49,533	1,97,00,00,000
Total 0 NULL:						1,62,31,57,780	33,91,753			33,91,753	1,62,65,49,533	1,97,00,00,000
Total 0 NULL:						1,62,31,57,780	33,91,753			33,91,753	1,62,65,49,533	1,97,00,00,000
Total 105 Family pensions:						1,62,31,57,780	33,91,753			33,91,753	1,62,65,49,533	1,97,00,00,000
115	00	00	00	04		87,71,68,905	7,47,12,341			7,47,12,341	95,18,81,246	1,72,00,00,000
Total 4 NULL:						87,71,68,905	7,47,12,341			7,47,12,341	95,18,81,246	1,72,00,00,000
Total 0 NULL:						87,71,68,905	7,47,12,341			7,47,12,341	95,18,81,246	1,72,00,00,000
Total 0 NULL:						87,71,68,905	7,47,12,341			7,47,12,341	95,18,81,246	1,72,00,00,000
Total 115 Leave Encashment Benefits:						87,71,68,905	7,47,12,341			7,47,12,341	95,18,81,246	1,72,00,00,000
117	00	00	00	04					1,82,68,00,000	1,82,68,00,000	1,82,68,00,000	1,60,00,00,000
Total 4 NULL:									1,82,68,00,000	1,82,68,00,000	1,82,68,00,000	1,60,00,00,000
Total 0 NULL:									1,82,68,00,000	1,82,68,00,000	1,82,68,00,000	1,60,00,00,000
Total 0 NULL:									1,82,68,00,000	1,82,68,00,000	1,82,68,00,000	1,60,00,00,000
Total 117 Government Contribution of Defined Contribution Pension Scheme:									1,82,68,00,000	1,82,68,00,000	1,82,68,00,000	1,60,00,00,000
911	00	00	00	00		- 82,25,651		- 18,81,390		- 18,81,390	- 1,01,07,041	
Total 0 NULL:						- 82,25,651		- 18,81,390		- 18,81,390	- 1,01,07,041	
Total 0 NULL:						- 82,25,651		- 18,81,390		- 18,81,390	- 1,01,07,041	
Total 0 NULL:												

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	911	00		-	82,25,651	-	18,81,390	-	18,81,390	-	1,01,07,041
Total 911 Deduct Recoveries of Overpayments:					-	82,25,651	-	18,81,390	-	18,81,390	-	1,01,07,041
Total 1 Civil:					11,47,47,82,115	25,17,59,698	-	18,81,390	1,82,68,00,000	2,07,66,78,308	13,55,14,60,423	17,56,00,00,000
Total 2071 Pensions and Other Retirement benefits:					11,53,38,54,318	25,18,60,198	-	18,81,390	1,82,68,00,000	2,07,67,78,808	13,61,06,33,126	21,56,23,99,000
Grant : 20 Judiciary												
Parameter : 3 Charged												
2071	01	106	00	00 04	3,25,84,308					3,25,84,308	3,50,27,000	
Total 4 NULL:					3,25,84,308					3,25,84,308	3,50,27,000	
Total 0 NULL:					3,25,84,308					3,25,84,308	3,50,27,000	
Total 0 NULL:					3,25,84,308					3,25,84,308	3,50,27,000	
Total 106 Pensionary charges in respect of High Court Judges:					3,25,84,308					3,25,84,308	3,50,27,000	
Total 1 Civil:					3,25,84,308					3,25,84,308	3,50,27,000	
Total 2071 Pensions and Other Retirement benefits:					11,53,38,54,318	25,18,60,198	-	18,81,390	1,82,68,00,000	2,07,67,78,808	13,61,06,33,126	21,56,23,99,000
Grant : 24 Legislature												
Parameter : 1 Voted												
2071	01	111	60	00 04	2,72,71,378	1,00,500			1,00,500	2,73,71,878	2,73,72,000	
Total 4 NULL:					2,72,71,378	1,00,500			1,00,500	2,73,71,878	2,73,72,000	
Total 0 NULL:					2,72,71,378	1,00,500			1,00,500	2,73,71,878	2,73,72,000	
Total 60 Ex-Members of State Legislature:					2,72,71,378	1,00,500			1,00,500	2,73,71,878	2,73,72,000	
Total 111 Pensions to Legislators:					2,72,71,378	1,00,500			1,00,500	2,73,71,878	2,73,72,000	
Total 1 Civil:					2,72,71,378	1,00,500			1,00,500	2,73,71,878	2,73,72,000	
Total 2071 Pensions and Other Retirement benefits:					11,53,38,54,318	25,18,60,198	-	18,81,390	1,82,68,00,000	2,07,67,78,808	13,61,06,33,126	21,56,23,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	105	00	00	04	-	120				-	120	1,97,00,00,000
Total 4 NULL:						-	120				-	120	1,97,00,00,000
Total 0 NULL:						-	120				-	120	1,97,00,00,000
Total 0 NULL:						-	120				-	120	1,97,00,00,000
Total 105 Family pensions:						-	120				-	120	1,97,00,00,000
Total 1 Civil:						-	120				-	120	1,97,00,00,000
Total 2071 Pensions and Other Retirement benefits:						11,53,38,54,318	25,18,60,198	-	18,81,390	1,82,68,00,000	2,07,67,78,808	13,61,06,33,126	21,56,23,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	105	00	00	04	-	60				-	60	1,97,00,00,000
Total 4 NULL:						-	60				-	60	1,97,00,00,000
Total 0 NULL:						-	60				-	60	1,97,00,00,000
Total 0 NULL:						-	60				-	60	1,97,00,00,000
Total 105 Family pensions:						-	60				-	60	1,97,00,00,000
	911	00	00	00		-	4,30,039				-	4,30,039	
Total 0 NULL:						-	4,30,039				-	4,30,039	
Total 0 NULL:						-	4,30,039				-	4,30,039	
Total 0 NULL:						-	4,30,039				-	4,30,039	
Total 911 Deduct Recoveries of Overpayments:						-	4,30,039				-	4,30,039	
Total 1 Civil:						-	4,30,099				-	4,30,099	1,97,00,00,000
Total 2071 Pensions and Other Retirement benefits:						11,53,38,54,318	25,18,60,198	-	18,81,390	1,82,68,00,000	2,07,67,78,808	13,61,06,33,126	21,56,23,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	911	00	00	00	-	3,53,264				-	3,53,264	
Total 0 NULL:						-	3,53,264				-	3,53,264	
Total 0 NULL:						-	3,53,264				-	3,53,264	
Total 0 NULL:						-	3,53,264				-	3,53,264	
Total 0 NULL:						-	3,53,264				-	3,53,264	
Total 911 Deduct Recoveries of Overpayments:						-	3,53,264				-	3,53,264	
Total 1 Civil:						-	3,53,264				-	3,53,264	
Total 2071 Pensions and Other Retirement benefits:						11,53,38,54,318	25,18,60,198	-	18,81,390	1,82,68,00,000	2,07,67,78,808	13,61,06,33,126	21,56,23,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2075	00	103	10	00	01	2,93,70,481	31,06,519			31,06,519	3,24,77,000	2,66,20,000
Total 1 NULL:						2,93,70,481	31,06,519			31,06,519	3,24,77,000	2,66,20,000
02						11,81,877	1,66,000			1,66,000	13,47,877	60,09,000
Total 2 NULL:						11,81,877	1,66,000			1,66,000	13,47,877	60,09,000
06						5,22,053	82,687			82,687	6,04,740	8,06,000
Total 6 NULL:						5,22,053	82,687			82,687	6,04,740	8,06,000
07						33,20,691	10,43,309			10,43,309	43,64,000	35,64,000
Total 7 NULL:						33,20,691	10,43,309			10,43,309	43,64,000	35,64,000
11						2,22,359	3,26,486			3,26,486	5,48,845	5,49,000
Total 11 NULL:						2,22,359	3,26,486			3,26,486	5,48,845	5,49,000
13						6,72,855	4,56,104			4,56,104	11,28,959	2,55,000
Total 13 NULL:						6,72,855	4,56,104			4,56,104	11,28,959	2,55,000
Total 0 NULL:						3,52,90,316	51,81,105			51,81,105	4,04,71,421	3,78,03,000
Total 10 Finance Department:						3,52,90,316	51,81,105			51,81,105	4,04,71,421	3,78,03,000
Total 103 State Lotteries:						3,52,90,316	51,81,105			51,81,105	4,04,71,421	3,78,03,000
104	10	00	40			1,27,106					1,27,106	1,000
Total 40 NULL:						1,27,106					1,27,106	1,000
Total 0 NULL:						1,27,106					1,27,106	1,000
Total 10 Finance Department:						1,27,106					1,27,106	1,000
Total 104 Pensions and awards in consideration of distinguished services:						1,27,106					1,27,106	1,000
800	00	00	49			3,19,19,000	22,27,01,073			22,27,01,073	25,46,20,073	3,39,61,95,000
Total 49 NULL:						3,19,19,000	22,27,01,073			22,27,01,073	25,46,20,073	3,39,61,95,000
Total 0 NULL:						3,19,19,000	22,27,01,073			22,27,01,073	25,46,20,073	3,39,61,95,000
Total 0 NULL:						3,19,19,000	22,27,01,073			22,27,01,073	25,46,20,073	3,39,61,95,000
Total 800 Other expenditure:						3,19,19,000	22,27,01,073			22,27,01,073	25,46,20,073	3,39,61,95,000
Total 0 NULL:						6,73,36,422	22,78,82,178			22,78,82,178	29,52,18,600	3,43,39,99,000
Total 2075 Miscellaneous General Services:						7,09,81,432	23,82,12,178			23,82,12,178	30,91,93,610	3,49,88,99,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 7 Education														
Parameter : 1 Voted														
2202	00	911	00	00	00	-	53,232	-	1,05,392	-	1,05,392	-	1,58,624	
Total 0 NULL:						-	53,232	-	1,05,392	-	1,05,392	-	1,58,624	
Total 0 NULL:						-	53,232	-	1,05,392	-	1,05,392	-	1,58,624	
Total 0 NULL:						-	53,232	-	1,05,392	-	1,05,392	-	1,58,624	
Total 911 Deduct Recoveries of Overpayments:						-	53,232	-	1,05,392	-	1,05,392	-	1,58,624	
Total 0 NULL:						-	53,232	-	1,05,392	-	1,05,392	-	1,58,624	
01	101	62	00	21		3,90,76,577					3,90,76,577	4,00,00,000		
Total 21 NULL:						3,90,76,577					3,90,76,577	4,00,00,000		
Total 0 NULL:						3,90,76,577					3,90,76,577	4,00,00,000		
Total 62 Primary Schools:						3,90,76,577					3,90,76,577	4,00,00,000		
63 45 01						-	60,702				-	60,702	74,61,94,000	
Total 1 :						-	60,702				-	60,702	74,61,94,000	
02						-	93,460				-	93,460	8,00,77,000	
Total 2 :						-	93,460				-	93,460	8,00,77,000	
Total 45 East District:						-	1,54,162				-	1,54,162	82,62,71,000	
47 01								-	2,78,900	-	2,78,900	-	2,78,900	41,92,83,000
Total 1 :								-	2,78,900	-	2,78,900	-	2,78,900	41,92,83,000
Total 47 North District:								-	2,78,900	-	2,78,900	-	2,78,900	41,92,83,000
Total 63 Junior High Schools:						-	1,54,162	-	2,78,900	-	2,78,900	-	4,33,062	1,24,55,54,000
Total 101 Government Primary Schools:						3,89,22,415		-	2,78,900	-	2,78,900	3,86,43,515	1,28,55,54,000	
107	66	00	01			2,05,61,630	22,04,699			22,04,699	2,27,66,329	2,21,88,000		
Total 1 NULL:						2,05,61,630	22,04,699			22,04,699	2,27,66,329	2,21,88,000		
02						17,04,314	40,880			40,880	17,45,194	17,46,000		
Total 2 NULL:						17,04,314	40,880			40,880	17,45,194	17,46,000		
06						2,91,165	1,04,859			1,04,859	3,96,024	6,72,000		
Total 6 NULL:						2,91,165	1,04,859			1,04,859	3,96,024	6,72,000		
07						27,03,985	2,05,610			2,05,610	29,09,595	30,07,000		
Total 7 NULL:						27,03,985	2,05,610			2,05,610	29,09,595	30,07,000		
11							12,000			12,000	12,000	12,000		
Total 11 NULL:							12,000			12,000	12,000	12,000		
13						3,40,417	1,59,092			1,59,092	4,99,509	5,00,000		
Total 13 NULL:						3,40,417	1,59,092			1,59,092	4,99,509	5,00,000		
Total 0 NULL:						2,56,01,511	27,27,140			27,27,140	2,83,28,651	2,81,25,000		
Total 66 Teacher's Training Institute:						2,56,01,511	27,27,140			27,27,140	2,83,28,651	2,81,25,000		
67	00	01				5,12,26,413	3,31,244			3,31,244	5,15,57,657	5,22,53,000		
Total 1 NULL:						5,12,26,413	3,31,244			3,31,244	5,15,57,657	5,22,53,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 7 Education										
Parameter : 1 Voted										
2202	01	107	67	00						
			02		15,24,670	1,12,000		1,12,000	16,36,670	25,07,000
			Total 2 NULL:		15,24,670	1,12,000		1,12,000	16,36,670	25,07,000
			06		3,70,873	1,56,274		1,56,274	5,27,147	15,84,000
			Total 6 NULL:		3,70,873	1,56,274		1,56,274	5,27,147	15,84,000
			07		4,82,725	7,58,740		7,58,740	12,41,465	66,32,000
			Total 7 NULL:		4,82,725	7,58,740		7,58,740	12,41,465	66,32,000
			11		10,300	39,700		39,700	50,000	50,000
			Total 11 NULL:		10,300	39,700		39,700	50,000	50,000
			13		1,91,639	26,318		26,318	2,17,957	2,18,000
			Total 13 NULL:		1,91,639	26,318		26,318	2,17,957	2,18,000
			24		1,81,872	75,978		75,978	2,57,850	2,62,000
			Total 24 NULL:		1,81,872	75,978		75,978	2,57,850	2,62,000
			29		49,853	1,414		1,414	51,267	52,000
			Total 29 NULL:		49,853	1,414		1,414	51,267	52,000
			49		59,39,752	1,41,03,503		1,41,03,503	2,00,43,255	2,25,00,000
			Total 49 NULL:		59,39,752	1,41,03,503		1,41,03,503	2,00,43,255	2,25,00,000
			Total 0 NULL:		5,99,78,097	1,56,05,171		1,56,05,171	7,55,83,268	8,60,58,000
			Total 67 State Institute of Education:		5,99,78,097	1,56,05,171		1,56,05,171	7,55,83,268	8,60,58,000
			Total 107 Teachers Training:		8,55,79,608	1,83,32,311		1,83,32,311	10,39,11,919	11,41,83,000
	108	00	00	21	3,38,28,919	29,52,972		29,52,972	3,67,81,891	3,50,00,000
			Total 21 NULL:		3,38,28,919	29,52,972		29,52,972	3,67,81,891	3,50,00,000
			49		99,85,176	50,14,567		50,14,567	1,49,99,743	1,50,00,000
			Total 49 NULL:		99,85,176	50,14,567		50,14,567	1,49,99,743	1,50,00,000
			Total 0 NULL:		4,38,14,095	79,67,539		79,67,539	5,17,81,634	5,00,00,000
			Total 0 NULL:		4,38,14,095	79,67,539		79,67,539	5,17,81,634	5,00,00,000
			Total 108 Text Books:		4,38,14,095	79,67,539		79,67,539	5,17,81,634	5,00,00,000
	112	28	00	49	1,12,87,000	1,16,02,000		1,16,02,000	2,28,89,000	2,40,34,000
			Total 49 NULL:		1,12,87,000	1,16,02,000		1,16,02,000	2,28,89,000	2,40,34,000
			82		46,75,660	4,65,000		4,65,000	51,40,660	51,41,000
			Total 82 NULL:		46,75,660	4,65,000		4,65,000	51,40,660	51,41,000
			Total 0 NULL:		1,59,62,660	1,20,67,000		1,20,67,000	2,80,29,660	2,91,75,000
			Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):		1,59,62,660	1,20,67,000		1,20,67,000	2,80,29,660	2,91,75,000
			Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):		1,59,62,660	1,20,67,000		1,20,67,000	2,80,29,660	2,91,75,000
	113	29	00	36	73,80,000				73,80,000	2,21,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	113	29	00								
					Total 36 NULL:	73,80,000					73,80,000	2,21,40,000
					83	2,57,61,000	96,83,000			96,83,000	3,54,44,000	2,90,45,000
					Total 83 NULL:	2,57,61,000	96,83,000			96,83,000	3,54,44,000	2,90,45,000
					Total 0 NULL:	3,31,41,000	96,83,000			96,83,000	4,28,24,000	5,11,85,000
					Total 29 National Education Mission:	3,31,41,000	96,83,000			96,83,000	4,28,24,000	5,11,85,000
					Total 113 Samagra Siksha:	3,31,41,000	96,83,000			96,83,000	4,28,24,000	5,11,85,000
	789	28	00	82		6,80,390	1,35,000			1,35,000	8,15,390	9,70,000
					Total 82 NULL:	6,80,390	1,35,000			1,35,000	8,15,390	9,70,000
					Total 0 NULL:	6,80,390	1,35,000			1,35,000	8,15,390	9,70,000
					Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	6,80,390	1,35,000			1,35,000	8,15,390	9,70,000
		29	00	85		1,23,27,000	87,48,000			87,48,000	2,10,75,000	2,10,75,000
					Total 85 NULL:	1,23,27,000	87,48,000			87,48,000	2,10,75,000	2,10,75,000
					Total 0 NULL:	1,23,27,000	87,48,000			87,48,000	2,10,75,000	2,10,75,000
					Total 29 National Education Mission:	1,23,27,000	87,48,000			87,48,000	2,10,75,000	2,10,75,000
		33	00	49		7,20,000	7,20,000			7,20,000	14,40,000	15,34,000
					Total 49 NULL:	7,20,000	7,20,000			7,20,000	14,40,000	15,34,000
					Total 0 NULL:	7,20,000	7,20,000			7,20,000	14,40,000	15,34,000
					Total 33 Pradhan Mantri Poshan Shakti Nirman (PM-Poshan):	7,20,000	7,20,000			7,20,000	14,40,000	15,34,000
					Total 789 Special Component Plan for Schedule Caste:	1,37,27,390	96,03,000			96,03,000	2,33,30,390	2,35,79,000
	796	28	00	82		34,65,950	1,23,000			1,23,000	35,88,950	35,89,000
					Total 82 NULL:	34,65,950	1,23,000			1,23,000	35,88,950	35,89,000
					Total 0 NULL:	34,65,950	1,23,000			1,23,000	35,88,950	35,89,000
					Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	34,65,950	1,23,000			1,23,000	35,88,950	35,89,000
		29	00	87		79,71,000	20,000			20,000	79,91,000	79,91,000
					Total 87 NULL:	79,71,000	20,000			20,000	79,91,000	79,91,000
					Total 0 NULL:	79,71,000	20,000			20,000	79,91,000	79,91,000
					Total 29 National Education Mission:	79,71,000	20,000			20,000	79,91,000	79,91,000
		33	00	49		60,03,000	60,03,000			60,03,000	1,20,06,000	1,27,82,000
					Total 49 NULL:	60,03,000	60,03,000			60,03,000	1,20,06,000	1,27,82,000
					Total 0 NULL:	60,03,000	60,03,000			60,03,000	1,20,06,000	1,27,82,000
					Total 33 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):	60,03,000	60,03,000			60,03,000	1,20,06,000	1,27,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	911			Total 911 Deduct Recoveries of Overpayments:			-	13,214	-	13,214	-	13,214
					Total 2 Secondary Education:	98,26,819	1,96,75,819	-	13,214	1,96,62,605	2,94,89,424	1,86,47,44,000	
	03	001	60	00	49	2,80,000					2,80,000	10,00,000	
					Total 49 NULL:	2,80,000					2,80,000	10,00,000	
					Total 0 NULL:	2,80,000					2,80,000	10,00,000	
					Total 60 APATAN Fellowship Scheme:	2,80,000					2,80,000	10,00,000	
			61	00	49		49,59,409			49,59,409	49,59,409	50,00,000	
					Total 49 NULL:		49,59,409			49,59,409	49,59,409	50,00,000	
					Total 0 NULL:		49,59,409			49,59,409	49,59,409	50,00,000	
					Total 61 Educational Tour for College Students:		49,59,409			49,59,409	49,59,409	50,00,000	
			63	00	49	4,00,000					4,00,000	4,00,000	
					Total 49 NULL:	4,00,000					4,00,000	4,00,000	
					Total 0 NULL:	4,00,000					4,00,000	4,00,000	
					Total 63 Special package for Evacuees from Ukraine:	4,00,000					4,00,000	4,00,000	
			64	00	49	8,00,000					8,00,000	8,00,000	
					Total 49 NULL:	8,00,000					8,00,000	8,00,000	
					Total 0 NULL:	8,00,000					8,00,000	8,00,000	
					Total 64 National Assesment and Accreditation Council NAAC:	8,00,000					8,00,000	8,00,000	
					Total 1 Direction and Administration:	14,80,000	49,59,409			49,59,409	64,39,409	72,00,000	
	102	61	00	31		30,00,000					30,00,000	30,00,000	
					Total 31 NULL:	30,00,000					30,00,000	30,00,000	
				36		3,11,65,000					3,11,65,000	3,11,65,000	
					Total 36 NULL:	3,11,65,000					3,11,65,000	3,11,65,000	
					Total 0 NULL:	3,41,65,000					3,41,65,000	3,41,65,000	
					Total 61 Sikkim State University:	3,41,65,000					3,41,65,000	3,41,65,000	
			62	00	31		4,53,745			4,53,745	4,53,745	10,00,000	
					Total 31 NULL:		4,53,745			4,53,745	4,53,745	10,00,000	
					Total 0 NULL:		4,53,745			4,53,745	4,53,745	10,00,000	
					Total 62 Netaji Subhash Chandra Bose University of Excellence:		4,53,745			4,53,745	4,53,745	10,00,000	
					Total 102 Assistance to Universities:	3,41,65,000	4,53,745			4,53,745	3,46,18,745	3,51,65,000	
	103	34	00	49			1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000	
					Total 49 NULL:		1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000	
					Total 0 NULL:		1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 7 Education											
Parameter : 1 Voted											
2202	03	103	34	Total 34	Nar Bahadur Bhandari Fellowship:		1,00,00,000		1,00,00,000	1,00,00,000	1,00,00,000
			65	00	01	19,36,72,938	56,62,203		56,62,203	19,93,35,141	20,06,48,000
					Total 1 NULL:	19,36,72,938	56,62,203		56,62,203	19,93,35,141	20,06,48,000
					02	1,71,75,683	15,23,153		15,23,153	1,86,98,836	2,08,98,000
					Total 2 NULL:	1,71,75,683	15,23,153		15,23,153	1,86,98,836	2,08,98,000
					06	39,20,964	2,73,289		2,73,289	41,94,253	60,81,000
					Total 6 NULL:	39,20,964	2,73,289		2,73,289	41,94,253	60,81,000
					07	1,79,47,839	27,88,714		27,88,714	2,07,36,553	2,11,87,000
					Total 7 NULL:	1,79,47,839	27,88,714		27,88,714	2,07,36,553	2,11,87,000
					11	23,970	1,24,475		1,24,475	1,48,445	1,49,000
					Total 11 NULL:	23,970	1,24,475		1,24,475	1,48,445	1,49,000
					13	23,150	2,74,314		2,74,314	2,97,464	3,00,000
					Total 13 NULL:	23,150	2,74,314		2,74,314	2,97,464	3,00,000
					21		11,77,689		11,77,689	11,77,689	12,00,000
					Total 21 NULL:		11,77,689		11,77,689	11,77,689	12,00,000
					24	32,040	5,427		5,427	37,467	38,000
					Total 24 NULL:	32,040	5,427		5,427	37,467	38,000
					Total 0 NULL:	23,27,96,584	1,18,29,264		1,18,29,264	24,46,25,848	25,05,01,000
				Total 65	Government Degree College, Gangtok:	23,27,96,584	1,18,29,264		1,18,29,264	24,46,25,848	25,05,01,000
			66	00	01	2,69,62,929	29,60,546		29,60,546	2,99,23,475	2,93,28,000
					Total 1 NULL:	2,69,62,929	29,60,546		29,60,546	2,99,23,475	2,93,28,000
					02	34,69,291	5,58,938		5,58,938	40,28,229	46,45,000
					Total 2 NULL:	34,69,291	5,58,938		5,58,938	40,28,229	46,45,000
					06	5,66,584	22,622		22,622	5,89,206	8,89,000
					Total 6 NULL:	5,66,584	22,622		22,622	5,89,206	8,89,000
					07	33,84,234	4,45,887		4,45,887	38,30,121	38,85,000
					Total 7 NULL:	33,84,234	4,45,887		4,45,887	38,30,121	38,85,000
					11		82,750		82,750	82,750	83,000
					Total 11 NULL:		82,750		82,750	82,750	83,000
					13	43,564	1,20,152		1,20,152	1,63,716	1,64,000
					Total 13 NULL:	43,564	1,20,152		1,20,152	1,63,716	1,64,000
					24		64,080		64,080	64,080	1,000
					Total 24 NULL:		64,080		64,080	64,080	1,000
					49	3,81,904	5,90,819		5,90,819	9,72,723	10,37,000
					Total 49 NULL:	3,81,904	5,90,819		5,90,819	9,72,723	10,37,000
					Total 0 NULL:	3,48,08,506	48,45,794		48,45,794	3,96,54,300	4,00,32,000
					Total 66 Sikkim Law College:	3,48,08,506	48,45,794		48,45,794	3,96,54,300	4,00,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 7 Education											
Parameter : 1 Voted											
2202	03	103	67	00	01	2,38,38,123	28,47,919		28,47,919	2,66,86,042	2,63,97,000
					Total 1 NULL:	2,38,38,123	28,47,919		28,47,919	2,66,86,042	2,63,97,000
				02		20,56,625	1,65,000		1,65,000	22,21,625	28,05,000
					Total 2 NULL:	20,56,625	1,65,000		1,65,000	22,21,625	28,05,000
				06		4,39,444				4,39,444	8,00,000
					Total 6 NULL:	4,39,444				4,39,444	8,00,000
				07		34,11,702				34,11,702	34,12,000
					Total 7 NULL:	34,11,702				34,11,702	34,12,000
				11		52,280	13,720		13,720	66,000	66,000
					Total 11 NULL:	52,280	13,720		13,720	66,000	66,000
				13		84,071	39,798		39,798	1,23,869	1,24,000
					Total 13 NULL:	84,071	39,798		39,798	1,23,869	1,24,000
				49		42,000				42,000	42,000
					Total 49 NULL:	42,000				42,000	42,000
					Total 0 NULL:	2,99,24,245	30,66,437		30,66,437	3,29,90,682	3,36,46,000
				Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):		2,99,24,245	30,66,437		30,66,437	3,29,90,682	3,36,46,000
	69		00	02	-	9,747				- 9,747	38,06,000
					Total 2 NULL:	- 9,747				- 9,747	38,06,000
					Total 0 NULL:	- 9,747				- 9,747	38,06,000
				Total 69 Sanskrit Mahavidhalaya, Samdong:	-	9,747				- 9,747	38,06,000
	73		00	01		6,29,78,402				6,29,78,402	6,35,13,000
					Total 1 NULL:	6,29,78,402				6,29,78,402	6,35,13,000
				02		56,21,738	10,33,190		10,33,190	66,54,928	72,06,000
					Total 2 NULL:	56,21,738	10,33,190		10,33,190	66,54,928	72,06,000
				06		3,80,665	22,163		22,163	4,02,828	19,25,000
					Total 6 NULL:	3,80,665	22,163		22,163	4,02,828	19,25,000
				07		68,71,975	8,20,880		8,20,880	76,92,855	80,76,000
					Total 7 NULL:	68,71,975	8,20,880		8,20,880	76,92,855	80,76,000
				24		26,700	37,895		37,895	64,595	65,000
					Total 24 NULL:	26,700	37,895		37,895	64,595	65,000
				49		1,02,388	2,05,276		2,05,276	3,07,664	3,08,000
					Total 49 NULL:	1,02,388	2,05,276		2,05,276	3,07,664	3,08,000
					Total 0 NULL:	7,59,81,868	21,19,404		21,19,404	7,81,01,272	8,10,93,000
				Total 73 Establishment of New College at Gangtok:		7,59,81,868	21,19,404		21,19,404	7,81,01,272	8,10,93,000
	78		00	31		10,00,000	10,00,000		10,00,000	20,00,000	20,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 7 Education											
Parameter : 1 Voted											
2202	03	103	78	00							
Total 31 NULL:					10,00,000	10,00,000			10,00,000	20,00,000	20,00,000
36					2,12,40,000					2,12,40,000	4,24,80,000
Total 36 NULL:					2,12,40,000					2,12,40,000	4,24,80,000
Total 0 NULL:					2,22,40,000	10,00,000			10,00,000	2,32,40,000	4,44,80,000
Total 78 Establishment of State Institute of Science & Technology(SIST):					2,22,40,000	10,00,000			10,00,000	2,32,40,000	4,44,80,000
80 00 31					67,00,000					67,00,000	67,00,000
Total 31 NULL:					67,00,000					67,00,000	67,00,000
Total 0 NULL:					67,00,000					67,00,000	67,00,000
Total 80 Grants to Government College for Annual Festival:					67,00,000					67,00,000	67,00,000
81 00 49					6,00,000					6,00,000	6,00,000
Total 49 NULL:					6,00,000					6,00,000	6,00,000
Total 0 NULL:					6,00,000					6,00,000	6,00,000
Total 81 Student Representative Council Elections:					6,00,000					6,00,000	6,00,000
Total 103 Government Colleges and Institutes:					40,30,41,456	3,28,60,899			3,28,60,899	43,59,02,355	47,08,58,000
796 67 00 34					7,88,000					7,88,000	9,00,000
Total 34 NULL:					7,88,000					7,88,000	9,00,000
Total 0 NULL:					7,88,000					7,88,000	9,00,000
Total 67 Sikkim Insitute of Higher Nyingma Studies (SIHNS):					7,88,000					7,88,000	9,00,000
Total 796 Tribal Area Sub-Plan:					7,88,000					7,88,000	9,00,000
911 00 00 00					- 1,47,758					- 1,47,758	
Total 0 NULL:					- 1,47,758					- 1,47,758	
Total 0 NULL:					- 1,47,758					- 1,47,758	
Total 0 NULL:					- 1,47,758					- 1,47,758	
Total 911 Deduct Recoveries of Overpayments:					- 1,47,758					- 1,47,758	
Total 3 University and Higher Education:					43,93,26,698	3,82,74,053			3,82,74,053	47,76,00,751	51,41,23,000
80 001 60 00 01					31,23,77,469	34,61,304			34,61,304	31,58,38,773	32,16,96,000
Total 1 NULL:					31,23,77,469	34,61,304			34,61,304	31,58,38,773	32,16,96,000
02					1,26,04,966	6,70,388			6,70,388	1,32,75,354	1,33,31,000
Total 2 NULL:					1,26,04,966	6,70,388			6,70,388	1,32,75,354	1,33,31,000
06					55,16,750	4,23,581			4,23,581	59,40,331	97,30,000
Total 6 NULL:					55,16,750	4,23,581			4,23,581	59,40,331	97,30,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	80	001	60	00	07	2,77,27,419	51,21,695			51,21,695	3,28,49,114	4,31,92,000
Total 7 NULL:						2,77,27,419	51,21,695			51,21,695	3,28,49,114	4,31,92,000
08							62,038			62,038	62,038	1,000
Total 8 NULL:							62,038			62,038	62,038	1,000
11						9,65,435	1,98,796			1,98,796	11,64,231	11,77,000
Total 11 NULL:						9,65,435	1,98,796			1,98,796	11,64,231	11,77,000
13						16,94,270	24,61,644			24,61,644	41,55,914	69,91,000
Total 13 NULL:						16,94,270	24,61,644			24,61,644	41,55,914	69,91,000
16						21,00,000					21,00,000	21,01,000
Total 16 NULL:						21,00,000					21,00,000	21,01,000
21						99,26,341	31,624			31,624	99,57,965	1,00,01,000
Total 21 NULL:						99,26,341	31,624			31,624	99,57,965	1,00,01,000
24						30,32,286	7,98,476			7,98,476	38,30,762	40,06,000
Total 24 NULL:						30,32,286	7,98,476			7,98,476	38,30,762	40,06,000
26						2,91,990					2,91,990	3,00,000
Total 26 NULL:						2,91,990					2,91,990	3,00,000
29						22,98,866	2,01,009			2,01,009	24,99,875	25,01,000
Total 29 NULL:						22,98,866	2,01,009			2,01,009	24,99,875	25,01,000
49						86,33,441	27,15,062			27,15,062	1,13,48,503	1,21,00,000
Total 49 NULL:						86,33,441	27,15,062			27,15,062	1,13,48,503	1,21,00,000
Total 0 NULL:						38,71,69,233	1,61,45,617			1,61,45,617	40,33,14,850	42,71,27,000
Total 60 Establishment:						38,71,69,233	1,61,45,617			1,61,45,617	40,33,14,850	42,71,27,000
61				00	31	24,97,559	21,66,398			21,66,398	46,63,957	47,50,000
Total 31 NULL:						24,97,559	21,66,398			21,66,398	46,63,957	47,50,000
36						2,41,72,127	24,55,073			24,55,073	2,66,27,200	2,93,00,000
Total 36 NULL:						2,41,72,127	24,55,073			24,55,073	2,66,27,200	2,93,00,000
Total 0 NULL:						2,66,69,686	46,21,471			46,21,471	3,12,91,157	3,40,50,000
Total 61 Sikkim Teachers Recruitment Board:						2,66,69,686	46,21,471			46,21,471	3,12,91,157	3,40,50,000
63				00	49	77,67,655	29,500			29,500	77,97,155	78,00,000
Total 49 NULL:						77,67,655	29,500			29,500	77,97,155	78,00,000
Total 0 NULL:						77,67,655	29,500			29,500	77,97,155	78,00,000
Total 63 Reimbursement of College Examination Fees:						77,67,655	29,500			29,500	77,97,155	78,00,000
65				00	31	2,02,449	6,95,710			6,95,710	8,98,159	9,00,000
Total 31 NULL:						2,02,449	6,95,710			6,95,710	8,98,159	9,00,000
Total 0 NULL:						2,02,449	6,95,710			6,95,710	8,98,159	9,00,000
Total 65 State Board of Endangered Language:						2,02,449	6,95,710			6,95,710	8,98,159	9,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	80	001	65									
			66	00	49		1,01,35,178	-	8,23,331	93,11,847	93,11,847	1,00,00,000
			Total 49 NULL:				1,01,35,178	-	8,23,331	93,11,847	93,11,847	1,00,00,000
			Total 0 NULL:				1,01,35,178	-	8,23,331	93,11,847	93,11,847	1,00,00,000
			Total 66 Exposure Tour for Awardee Teachers:				1,01,35,178	-	8,23,331	93,11,847	93,11,847	1,00,00,000
			67	00	49	8,30,000				8,30,000		10,00,000
			Total 49 NULL:			8,30,000				8,30,000		10,00,000
			Total 0 NULL:			8,30,000				8,30,000		10,00,000
			Total 67 CBSE Affiliation Fees:			8,30,000				8,30,000		10,00,000
			68	00	49	7,28,487	2,43,924		2,43,924	9,72,411		10,00,000
			Total 49 NULL:			7,28,487	2,43,924		2,43,924	9,72,411		10,00,000
			Total 0 NULL:			7,28,487	2,43,924		2,43,924	9,72,411		10,00,000
			Total 68 State Teachers Eligibility Tests:			7,28,487	2,43,924		2,43,924	9,72,411		10,00,000
			69	00	31	75,00,000	25,00,000		25,00,000	1,00,00,000		1,00,00,000
			Total 31 NULL:			75,00,000	25,00,000		25,00,000	1,00,00,000		1,00,00,000
			Total 0 NULL:			75,00,000	25,00,000		25,00,000	1,00,00,000		1,00,00,000
			Total 69 Students Welfare Board:			75,00,000	25,00,000		25,00,000	1,00,00,000		1,00,00,000
			70	00	49	2,18,45,679	1,81,54,155		1,81,54,155	3,99,99,834		4,00,00,000
			Total 49 NULL:			2,18,45,679	1,81,54,155		1,81,54,155	3,99,99,834		4,00,00,000
			Total 0 NULL:			2,18,45,679	1,81,54,155		1,81,54,155	3,99,99,834		4,00,00,000
			Total 70 Yoga & Mental Health:			2,18,45,679	1,81,54,155		1,81,54,155	3,99,99,834		4,00,00,000
			71	00	49	35,99,992				35,99,992		36,00,000
			Total 49 NULL:			35,99,992				35,99,992		36,00,000
			Total 0 NULL:			35,99,992				35,99,992		36,00,000
			Total 71 Centralised Question Paper for Classes V & IX:			35,99,992				35,99,992		36,00,000
			Total 1 Direction and Administration:			45,63,13,181	5,25,25,555	-	8,23,331	5,17,02,224	50,80,15,405	53,54,77,000
	107	61	00	34		22,05,000				22,05,000		22,05,000
			Total 34 NULL:			22,05,000				22,05,000		22,05,000
			Total 0 NULL:			22,05,000				22,05,000		22,05,000
			Total 61 Post Metric State Govt. Scholarships:			22,05,000				22,05,000		22,05,000
			62	00	34	5,35,46,149	3,851		3,851	5,35,50,000		5,35,50,000
			Total 34 NULL:			5,35,46,149	3,851		3,851	5,35,50,000		5,35,50,000
			Total 0 NULL:			5,35,46,149	3,851		3,851	5,35,50,000		5,35,50,000
			Total 62 Chief Ministers Special Merit			5,35,46,149	3,851		3,851	5,35,50,000		5,35,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	80	107	62	Scholarships Scheme:								
		63	00	34		43,47,000					43,47,000	43,47,000
Total 34 NULL:						43,47,000					43,47,000	43,47,000
Total 0 NULL:						43,47,000					43,47,000	43,47,000
Total 63 Chief Ministers Special Merit Scholarships Scheme-Graduate Level:						43,47,000					43,47,000	43,47,000
		64	00	34		10,00,00,000	5,00,00,000			5,00,00,000	15,00,00,000	10,00,00,000
Total 34 NULL:						10,00,00,000	5,00,00,000			5,00,00,000	15,00,00,000	10,00,00,000
Total 0 NULL:						10,00,00,000	5,00,00,000			5,00,00,000	15,00,00,000	10,00,00,000
Total 64 Chief Ministers Education Assistance Scheme:						10,00,00,000	5,00,00,000			5,00,00,000	15,00,00,000	10,00,00,000
		66	00	34		6,00,000					6,00,000	6,00,000
Total 34 NULL:						6,00,000					6,00,000	6,00,000
Total 0 NULL:						6,00,000					6,00,000	6,00,000
Total 66 CBSE Toppers:						6,00,000					6,00,000	6,00,000
		67	00	49		1,98,830					1,98,830	2,00,000
Total 49 NULL:						1,98,830					1,98,830	2,00,000
Total 0 NULL:						1,98,830					1,98,830	2,00,000
Total 67 National means and merit Scholarship Examination:						1,98,830					1,98,830	2,00,000
Total 107 Scholarships:						16,08,96,979	5,00,03,851			5,00,03,851	21,09,00,830	16,09,02,000
	789	62	00	34		33,58,390	3,17,610			3,17,610	36,76,000	34,00,000
Total 34 NULL:						33,58,390	3,17,610			3,17,610	36,76,000	34,00,000
Total 0 NULL:						33,58,390	3,17,610			3,17,610	36,76,000	34,00,000
Total 62 Chief Ministers Special Merit Scholarship Scheme:						33,58,390	3,17,610			3,17,610	36,76,000	34,00,000
		67	00	34		1,40,000					1,40,000	1,40,000
Total 34 NULL:						1,40,000					1,40,000	1,40,000
Total 0 NULL:						1,40,000					1,40,000	1,40,000
Total 67 Post Matric State Govt. Scholarships:						1,40,000					1,40,000	1,40,000
Total 789 Special Component Plan for Schedule Castes:						34,98,390	3,17,610			3,17,610	38,16,000	35,40,000
	796	62	00	34		2,66,01,092	26,55,908			26,55,908	2,92,57,000	2,80,50,000
Total 34 NULL:						2,66,01,092	26,55,908			26,55,908	2,92,57,000	2,80,50,000
Total 0 NULL:						2,66,01,092	26,55,908			26,55,908	2,92,57,000	2,80,50,000
Total 62 Chief Ministers Special Merit Scholarship Scheme:						2,66,01,092	26,55,908			26,55,908	2,92,57,000	2,80,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	80	796	63	00	34	7,78,842					7,78,842	22,77,000
Total 34 NULL:						7,78,842					7,78,842	22,77,000
Total 0 NULL:						7,78,842					7,78,842	22,77,000
Total 63 Chief Ministers Special Merit Scholarship Scheme-Graduate level:						7,78,842					7,78,842	22,77,000
		67	00	34		11,55,000	2,91,500			2,91,500	14,46,500	11,55,000
Total 34 NULL:						11,55,000	2,91,500			2,91,500	14,46,500	11,55,000
Total 0 NULL:						11,55,000	2,91,500			2,91,500	14,46,500	11,55,000
Total 67 Post Matric State Govt. Scholarships:						11,55,000	2,91,500			2,91,500	14,46,500	11,55,000
Total 796 Tribal Area Sub-Plan:						2,85,34,934	29,47,408			29,47,408	3,14,82,342	3,14,82,000
911	00	00	00			- 5,11,462					- 5,11,462	
Total 0 NULL:						- 5,11,462					- 5,11,462	
Total 0 NULL:						- 5,11,462					- 5,11,462	
Total 0 NULL:						- 5,11,462					- 5,11,462	
Total 911 Deduct Recoveries of Overpayments:						- 5,11,462					- 5,11,462	
Total 80 General:						64,87,32,022	10,57,94,424	- 8,23,331		10,49,71,093	75,37,03,115	73,14,01,000
Total 2202 General Education:						14,00,41,74,237	96,58,07,193	- 79,29,670		95,78,77,523	14,96,20,51,760	20,91,65,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 5 Centrally Sponsored Scheme												
2202	01	112	28	00	81	4,70,20,000	46,00,000			46,00,000	5,16,20,000	5,17,17,000
Total 81 NULL:						4,70,20,000	46,00,000			46,00,000	5,16,20,000	5,17,17,000
Total 0 NULL:						4,70,20,000	46,00,000			46,00,000	5,16,20,000	5,17,17,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						4,70,20,000	46,00,000			46,00,000	5,16,20,000	5,17,17,000
Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):						4,70,20,000	46,00,000			46,00,000	5,16,20,000	5,17,17,000
	113	29	00		82	23,15,74,000	6,01,22,000			6,01,22,000	29,16,96,000	69,39,66,000
Total 82 NULL:						23,15,74,000	6,01,22,000			6,01,22,000	29,16,96,000	69,39,66,000
Total 0 NULL:						23,15,74,000	6,01,22,000			6,01,22,000	29,16,96,000	69,39,66,000
Total 29 National Education Mission:						23,15,74,000	6,01,22,000			6,01,22,000	29,16,96,000	69,39,66,000
Total 113 Samagra Siksha:						23,15,74,000	6,01,22,000			6,01,22,000	29,16,96,000	69,39,66,000
	789	28	00		81	68,46,000	7,07,000			7,07,000	75,53,000	97,57,000
Total 81 NULL:						68,46,000	7,07,000			7,07,000	75,53,000	97,57,000
Total 0 NULL:						68,46,000	7,07,000			7,07,000	75,53,000	97,57,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						68,46,000	7,07,000			7,07,000	75,53,000	97,57,000
		29	00		84	10,91,52,000	24,10,08,000			24,10,08,000	35,01,60,000	42,13,11,000
Total 84 NULL:						10,91,52,000	24,10,08,000			24,10,08,000	35,01,60,000	42,13,11,000
Total 0 NULL:						10,91,52,000	24,10,08,000			24,10,08,000	35,01,60,000	42,13,11,000
Total 29 National Education Mission:						10,91,52,000	24,10,08,000			24,10,08,000	35,01,60,000	42,13,11,000
Total 789 Special Component Plan for Schedule Caste:						11,59,98,000	24,17,15,000			24,17,15,000	35,77,13,000	43,10,68,000
	796	28	00		81	3,48,51,000	12,00,000			12,00,000	3,60,51,000	3,61,03,000
Total 81 NULL:						3,48,51,000	12,00,000			12,00,000	3,60,51,000	3,61,03,000
Total 0 NULL:						3,48,51,000	12,00,000			12,00,000	3,60,51,000	3,61,03,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						3,48,51,000	12,00,000			12,00,000	3,60,51,000	3,61,03,000
		29	00		86	7,35,40,000					7,35,40,000	8,35,31,000
Total 86 NULL:						7,35,40,000					7,35,40,000	8,35,31,000
Total 0 NULL:						7,35,40,000					7,35,40,000	8,35,31,000
Total 29 National Education Mission:						7,35,40,000					7,35,40,000	8,35,31,000
Total 796 Tribal Area Sub-Plan:						10,83,91,000	12,00,000			12,00,000	10,95,91,000	11,96,34,000
Total 1 Elementary Education:						50,29,83,000	30,76,37,000			30,76,37,000	81,06,20,000	1,29,63,85,000
Total 2202 General Education:						14,00,41,74,237	96,58,07,193	-	79,29,670	95,78,77,523	14,96,20,51,760	20,91,65,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	72,55,30,838	9,33,784			9,33,784	72,64,64,622	74,61,94,000
					Total 1 :	72,55,30,838	9,33,784			9,33,784	72,64,64,622	74,61,94,000
					02	7,77,14,868	22,55,500			22,55,500	7,99,70,368	8,00,77,000
					Total 2 :	7,77,14,868	22,55,500			22,55,500	7,99,70,368	8,00,77,000
					06	83,63,779	4,84,819			4,84,819	88,48,598	2,26,06,000
					Total 6 :	83,63,779	4,84,819			4,84,819	88,48,598	2,26,06,000
					07	2,97,92,719	2,40,75,025			2,40,75,025	5,38,67,744	10,70,01,000
					Total 7 :	2,97,92,719	2,40,75,025			2,40,75,025	5,38,67,744	10,70,01,000
					Total 45 East District:	84,14,02,204	2,77,49,128			2,77,49,128	86,91,51,332	95,58,78,000
				48	02		2,16,14,488			2,16,14,488	2,16,14,488	18,06,68,000
					Total 2 :		2,16,14,488			2,16,14,488	2,16,14,488	18,06,68,000
					Total 48 South District:		2,16,14,488			2,16,14,488	2,16,14,488	18,06,68,000
					Total 63 Junior High Schools:	84,14,02,204	4,93,63,616			4,93,63,616	89,07,65,820	1,13,65,46,000
					Total 101 Government Primary Schools:	84,14,02,204	4,93,63,616			4,93,63,616	89,07,65,820	1,13,65,46,000
					Total 1 Elementary Education:	84,14,02,204	4,93,63,616			4,93,63,616	89,07,65,820	1,13,65,46,000
	02	001	58	45	01	14,64,61,146	8,17,665			8,17,665	14,72,78,811	15,01,40,000
					Total 1 :	14,64,61,146	8,17,665			8,17,665	14,72,78,811	15,01,40,000
					02	67,45,191	5,45,135			5,45,135	72,90,326	73,40,000
					Total 2 :	67,45,191	5,45,135			5,45,135	72,90,326	73,40,000
					06	26,06,042	10,22,062			10,22,062	36,28,104	45,50,000
					Total 6 :	26,06,042	10,22,062			10,22,062	36,28,104	45,50,000
					07	1,44,74,741	34,47,242			34,47,242	1,79,21,983	2,03,38,000
					Total 7 :	1,44,74,741	34,47,242			34,47,242	1,79,21,983	2,03,38,000
					11	2,12,000					2,12,000	2,12,000
					Total 11 :	2,12,000					2,12,000	2,12,000
					13	7,42,741	37,500			37,500	7,80,241	7,83,000
					Total 13 :	7,42,741	37,500			37,500	7,80,241	7,83,000
					24	2,86,005					2,86,005	2,87,000
					Total 24 :	2,86,005					2,86,005	2,87,000
					Total 45 East District:	17,15,27,866	58,69,604			58,69,604	17,73,97,470	18,36,50,000
					Total 58 Directorate of Education:	17,15,27,866	58,69,604			58,69,604	17,73,97,470	18,36,50,000
					Total 1 Direction and Administration:	17,15,27,866	58,69,604			58,69,604	17,73,97,470	18,36,50,000
	104	64		45	01	1,54,39,64,661	58,79,610			58,79,610	1,54,98,44,271	1,55,25,53,000
					Total 1 :	1,54,39,64,661	58,79,610			58,79,610	1,54,98,44,271	1,55,25,53,000
					02	18,77,72,747	1,49,876			1,49,876	18,79,22,623	18,79,81,000
					Total 2 :	18,77,72,747	1,49,876			1,49,876	18,79,22,623	18,79,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted												
2202	02	104	64	45	06	1,83,19,501	18,40,600			18,40,600	2,01,60,101	9,42,10,000
Total 6 :						1,83,19,501	18,40,600			18,40,600	2,01,60,101	9,42,10,000
					07	11,57,50,745	2,66,00,693			2,66,00,693	14,23,51,438	15,61,09,000
Total 7 :						11,57,50,745	2,66,00,693			2,66,00,693	14,23,51,438	15,61,09,000
					11	2,89,000					2,89,000	2,89,000
Total 11 :						2,89,000					2,89,000	2,89,000
Total 45 East District:						1,86,60,96,654	3,44,70,779			3,44,70,779	1,90,05,67,433	1,99,11,42,000
			46		02	- 13,720					- 13,720	19,43,52,000
Total 2 :						- 13,720					- 13,720	19,43,52,000
Total 46 West District:						- 13,720					- 13,720	19,43,52,000
Total 64 High and Higher Secondary School:						1,86,60,82,934	3,44,70,779			3,44,70,779	1,90,05,53,713	2,18,54,94,000
Total 104 Teachers and Other Services:						1,86,60,82,934	3,44,70,779			3,44,70,779	1,90,05,53,713	2,18,54,94,000
Total 2 Secondary Education:						2,03,76,10,800	4,03,40,383			4,03,40,383	2,07,79,51,183	2,36,91,44,000
	03	103	69	00	01	1,96,09,576					1,96,09,576	1,81,37,000
Total 1 NULL:						1,96,09,576					1,96,09,576	1,81,37,000
					02	27,17,488	2,48,000			2,48,000	29,65,488	38,06,000
Total 2 NULL:						27,17,488	2,48,000			2,48,000	29,65,488	38,06,000
					06	58,065	19,291			19,291	77,356	5,49,000
Total 6 NULL:						58,065	19,291			19,291	77,356	5,49,000
					07	24,18,280					24,18,280	24,64,000
Total 7 NULL:						24,18,280					24,18,280	24,64,000
					11	66,000					66,000	66,000
Total 11 NULL:						66,000					66,000	66,000
					13	1,23,694					1,23,694	1,24,000
Total 13 NULL:						1,23,694					1,23,694	1,24,000
					49	82,958					82,958	83,000
Total 49 NULL:						82,958					82,958	83,000
Total 0 NULL:						2,50,76,061	2,67,291			2,67,291	2,53,43,352	2,52,29,000
Total 69 Sanskrit Mahavidhalaya, Samdong:						2,50,76,061	2,67,291			2,67,291	2,53,43,352	2,52,29,000
Total 103 Government Colleges and Institutes:						2,50,76,061	2,67,291			2,67,291	2,53,43,352	2,52,29,000
	911	00	00	00		- 11,984					- 11,984	
Total 0 NULL:						- 11,984					- 11,984	
Total 0 NULL:						- 11,984					- 11,984	
Total 0 NULL:						- 11,984					- 11,984	
Total 911 Deduct Recoveries of Overpayments:						- 11,984					- 11,984	
Total 3 University and Higher Education:						2,50,64,077	2,67,291			2,67,291	2,53,31,368	2,52,29,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 7 Education												
Parameter : 1 Voted												
2202	80	001	60	00	07		2,95,965			2,95,965	2,95,965	4,31,92,000
Total 7 NULL:							2,95,965			2,95,965	2,95,965	4,31,92,000
13							2,49,116			2,49,116	2,49,116	69,91,000
Total 13 NULL:							2,49,116			2,49,116	2,49,116	69,91,000
24							1,21,944			1,21,944	1,21,944	40,06,000
Total 24 NULL:							1,21,944			1,21,944	1,21,944	40,06,000
Total 0 NULL:							6,67,025			6,67,025	6,67,025	5,41,89,000
Total 60 Establishment:							6,67,025			6,67,025	6,67,025	5,41,89,000
Total 1 Direction and Administration:							6,67,025			6,67,025	6,67,025	5,41,89,000
Total 80 General:							6,67,025			6,67,025	6,67,025	5,41,89,000
Total 2202 General Education:						14,00,41,74,237	96,58,07,193	-	79,29,670	95,78,77,523	14,96,20,51,760	20,91,65,20,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00		-	4,02,431				-	4,02,431
Total 0 NULL:							-	4,02,431				-	4,02,431
Total 0 NULL:							-	4,02,431				-	4,02,431
Total 0 NULL:							-	4,02,431				-	4,02,431
Total 911 Deduct Recoveries of Overpayments:							-	4,02,431				-	4,02,431
Total 0 NULL:							-	4,02,431				-	4,02,431
01	101	63	46	01			43,76,80,307	24,51,135			24,51,135	44,01,31,442	44,49,89,000
Total 1 :							43,76,80,307	24,51,135			24,51,135	44,01,31,442	44,49,89,000
				02			10,46,45,611	15,99,000			15,99,000	10,62,44,611	10,62,46,000
Total 2 :							10,46,45,611	15,99,000			15,99,000	10,62,44,611	10,62,46,000
				06			19,98,191	6,16,719			6,16,719	26,14,910	1,34,67,000
Total 6 :							19,98,191	6,16,719			6,16,719	26,14,910	1,34,67,000
				07			5,94,36,501					5,94,36,501	5,96,97,000
Total 7 :							5,94,36,501					5,94,36,501	5,96,97,000
Total 46 West District:							60,37,60,610	46,66,854			46,66,854	60,84,27,464	62,43,99,000
Total 63 Junior High Schools:							60,37,60,610	46,66,854			46,66,854	60,84,27,464	62,43,99,000
Total 101 Government Primary Schools:							60,37,60,610	46,66,854			46,66,854	60,84,27,464	62,43,99,000
107	66	46	01				1,67,06,946					1,67,06,946	1,68,76,000
Total 1 :							1,67,06,946					1,67,06,946	1,68,76,000
				02			3,62,700					3,62,700	3,63,000
Total 2 :							3,62,700					3,62,700	3,63,000
				06			1,23,304	16,658			16,658	1,39,962	5,11,000
Total 6 :							1,23,304	16,658			16,658	1,39,962	5,11,000
				07			22,86,000					22,86,000	22,86,000
Total 7 :							22,86,000					22,86,000	22,86,000
				13			2,76,986	2,23,014			2,23,014	5,00,000	5,00,000
Total 13 :							2,76,986	2,23,014			2,23,014	5,00,000	5,00,000
Total 46 Gyalshing District:							1,97,55,936	2,39,672			2,39,672	1,99,95,608	2,05,36,000
Total 66 Teacher's Training Institute:							1,97,55,936	2,39,672			2,39,672	1,99,95,608	2,05,36,000
Total 107 Teachers Training:							1,97,55,936	2,39,672			2,39,672	1,99,95,608	2,05,36,000
Total 1 Elementary Education:							62,35,16,546	49,06,526			49,06,526	62,84,23,072	64,49,35,000
02	001	58	46	01			7,44,88,317	2,14,540			2,14,540	7,47,02,857	7,47,11,000
Total 1 :							7,44,88,317	2,14,540			2,14,540	7,47,02,857	7,47,11,000
				02			73,17,575	8,97,575			8,97,575	82,15,150	82,17,000
Total 2 :							73,17,575	8,97,575			8,97,575	82,15,150	82,17,000
				06			5,98,726					5,98,726	22,64,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 7 Education											
Parameter : 1 Voted											
2202	02	001	58	46							
Total 6 :					5,98,726					5,98,726	22,64,000
07					74,49,489	29,43,511			29,43,511	1,03,93,000	1,03,93,000
Total 7 :					74,49,489	29,43,511			29,43,511	1,03,93,000	1,03,93,000
11					1,64,000					1,64,000	1,64,000
Total 11 :					1,64,000					1,64,000	1,64,000
13					4,71,154	30,846			30,846	5,02,000	5,02,000
Total 13 :					4,71,154	30,846			30,846	5,02,000	5,02,000
24					2,66,270	20,690			20,690	2,86,960	2,87,000
Total 24 :					2,66,270	20,690			20,690	2,86,960	2,87,000
Total 46 West District:					9,07,55,531	41,07,162			41,07,162	9,48,62,693	9,65,38,000
Total 58 Directorate of Education:					9,07,55,531	41,07,162			41,07,162	9,48,62,693	9,65,38,000
Total 1 Direction and Administration:					9,07,55,531	41,07,162			41,07,162	9,48,62,693	9,65,38,000
104	64	46	01		61,70,30,818	36,708			36,708	61,70,67,526	59,71,70,000
Total 1 :					61,70,30,818	36,708			36,708	61,70,67,526	59,71,70,000
02					17,76,95,164	1,66,50,339			1,66,50,339	19,43,45,503	19,43,52,000
Total 2 :					17,76,95,164	1,66,50,339			1,66,50,339	19,43,45,503	19,43,52,000
06					86,92,730	11,40,682			11,40,682	98,33,412	2,08,47,000
Total 6 :					86,92,730	11,40,682			11,40,682	98,33,412	2,08,47,000
07					7,79,41,000					7,79,41,000	7,79,41,000
Total 7 :					7,79,41,000					7,79,41,000	7,79,41,000
11					2,48,000					2,48,000	2,48,000
Total 11 :					2,48,000					2,48,000	2,48,000
Total 46 West District:					88,16,07,712	1,78,27,729			1,78,27,729	89,94,35,441	89,05,58,000
48	02					44,60,450			44,60,450	44,60,450	26,52,42,000
Total 2 :						44,60,450			44,60,450	44,60,450	26,52,42,000
Total 48 South District:						44,60,450			44,60,450	44,60,450	26,52,42,000
Total 64 High and Higher Secondary School:					88,16,07,712	2,22,88,179			2,22,88,179	90,38,95,891	1,15,58,00,000
Total 104 Teachers and Other Services:					88,16,07,712	2,22,88,179			2,22,88,179	90,38,95,891	1,15,58,00,000
Total 2 Secondary Education:					97,23,63,243	2,63,95,341			2,63,95,341	99,87,58,584	1,25,23,38,000
03	103	72	00	01	3,58,30,384	3,84,000			3,84,000	3,62,14,384	3,22,84,000
Total 1 NULL:					3,58,30,384	3,84,000			3,84,000	3,62,14,384	3,22,84,000
02					1,00,92,000	9,71,468			9,71,468	1,10,63,468	1,10,64,000
Total 2 NULL:					1,00,92,000	9,71,468			9,71,468	1,10,63,468	1,10,64,000
06					2,65,870	19,432			19,432	2,85,302	9,78,000
Total 6 NULL:					2,65,870	19,432			19,432	2,85,302	9,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	72	00	07	45,11,000					45,11,000	45,11,000
Total 7 NULL:						45,11,000					45,11,000	45,11,000
11						76,009	6,990			6,990	82,999	83,000
Total 11 NULL:						76,009	6,990			6,990	82,999	83,000
13						15,000	1,08,941			1,08,941	1,23,941	1,24,000
Total 13 NULL:						15,000	1,08,941			1,08,941	1,23,941	1,24,000
49							42,000			42,000	42,000	42,000
Total 49 NULL:							42,000			42,000	42,000	42,000
Total 0 NULL:						5,07,90,263	15,32,831			15,32,831	5,23,23,094	4,90,86,000
Total 72 Establishment of College at Gyalshing:						5,07,90,263	15,32,831			15,32,831	5,23,23,094	4,90,86,000
75			00		01	51,30,730					51,30,730	51,37,000
Total 1 NULL:						51,30,730					51,30,730	51,37,000
02						51,81,479	13,15,500			13,15,500	64,96,979	65,03,000
Total 2 NULL:						51,81,479	13,15,500			13,15,500	64,96,979	65,03,000
07						8,25,000					8,25,000	8,25,000
Total 7 NULL:						8,25,000					8,25,000	8,25,000
13						82,965					82,965	83,000
Total 13 NULL:						82,965					82,965	83,000
Total 0 NULL:						1,12,20,174	13,15,500			13,15,500	1,25,35,674	1,25,48,000
Total 75 Establishment of Vocational College at Dentam:						1,12,20,174	13,15,500			13,15,500	1,25,35,674	1,25,48,000
Total 103 Government Colleges and Institutes:						6,20,10,437	28,48,331			28,48,331	6,48,58,768	6,16,34,000
Total 3 University and Higher Education:						6,20,10,437	28,48,331			28,48,331	6,48,58,768	6,16,34,000
80	001	60		00	13		5,00,000			5,00,000	5,00,000	69,91,000
Total 13 NULL:							5,00,000			5,00,000	5,00,000	69,91,000
Total 0 NULL:							5,00,000			5,00,000	5,00,000	69,91,000
Total 60 Establishment:							5,00,000			5,00,000	5,00,000	69,91,000
Total 1 Direction and Administration:							5,00,000			5,00,000	5,00,000	69,91,000
Total 80 General:							5,00,000			5,00,000	5,00,000	69,91,000
Total 2202 General Education:						14,00,41,74,237	96,58,07,193	-	79,29,670	95,78,77,523	14,96,20,51,760	20,91,65,20,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	47	01	41,88,12,007	4,55,128			4,55,128	41,92,67,135	41,92,83,000
Total 1 :						41,88,12,007	4,55,128			4,55,128	41,92,67,135	41,92,83,000
02						5,25,89,400	26,89,000			26,89,000	5,52,78,400	5,64,66,000
Total 2 :						5,25,89,400	26,89,000			26,89,000	5,52,78,400	5,64,66,000
06						44,58,313	2,82,305			2,82,305	47,40,618	1,27,20,000
Total 6 :						44,58,313	2,82,305			2,82,305	47,40,618	1,27,20,000
07						2,30,98,713	1,73,63,411			1,73,63,411	4,04,62,124	5,55,39,000
Total 7 :						2,30,98,713	1,73,63,411			1,73,63,411	4,04,62,124	5,55,39,000
Total 47 North District:						49,89,58,433	2,07,89,844			2,07,89,844	51,97,48,277	54,40,08,000
Total 63 Junior High Schools:						49,89,58,433	2,07,89,844			2,07,89,844	51,97,48,277	54,40,08,000
Total 101 Government Primary Schools:						49,89,58,433	2,07,89,844			2,07,89,844	51,97,48,277	54,40,08,000
Total 1 Elementary Education:						49,89,58,433	2,07,89,844			2,07,89,844	51,97,48,277	54,40,08,000
02	001	58	47	01		5,37,49,854					5,37,49,854	5,38,23,000
Total 1 :						5,37,49,854					5,37,49,854	5,38,23,000
02						37,19,013	2,53,500			2,53,500	39,72,513	54,45,000
Total 2 :						37,19,013	2,53,500			2,53,500	39,72,513	54,45,000
06						8,24,834	3,54,610			3,54,610	11,79,444	16,32,000
Total 6 :						8,24,834	3,54,610			3,54,610	11,79,444	16,32,000
07						59,94,733	13,54,774			13,54,774	73,49,507	74,57,000
Total 7 :						59,94,733	13,54,774			13,54,774	73,49,507	74,57,000
11						1,06,775	21,900			21,900	1,28,675	1,29,000
Total 11 :						1,06,775	21,900			21,900	1,28,675	1,29,000
13						2,40,506	1,72,453			1,72,453	4,12,959	4,13,000
Total 13 :						2,40,506	1,72,453			1,72,453	4,12,959	4,13,000
24						1,34,100	17,831			17,831	1,51,931	1,52,000
Total 24 :						1,34,100	17,831			17,831	1,51,931	1,52,000
Total 47 North District:						6,47,69,815	21,75,068			21,75,068	6,69,44,883	6,90,51,000
Total 58 Directorate of Education:						6,47,69,815	21,75,068			21,75,068	6,69,44,883	6,90,51,000
Total 1 Direction and Administration:						6,47,69,815	21,75,068			21,75,068	6,69,44,883	6,90,51,000
104	64	47	01			35,86,14,996	7,28,370			7,28,370	35,93,43,366	36,49,19,000
Total 1 :						35,86,14,996	7,28,370			7,28,370	35,93,43,366	36,49,19,000
02						7,12,35,004	71,05,725			71,05,725	7,83,40,729	8,72,47,000
Total 2 :						7,12,35,004	71,05,725			71,05,725	7,83,40,729	8,72,47,000
06						39,81,113	1,81,341			1,81,341	41,62,454	1,03,38,000
Total 6 :						39,81,113	1,81,341			1,81,341	41,62,454	1,03,38,000
07						33,93,994	12,000			12,000	34,05,994	5,74,24,000
Total 7 :						33,93,994	12,000			12,000	34,05,994	5,74,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	47								
					11	86,880	86,825			86,825	1,73,705	1,74,000
					Total 11 :	86,880	86,825			86,825	1,73,705	1,74,000
					Total 47 North District:	43,73,11,987	81,14,261			81,14,261	44,54,26,248	52,01,02,000
					Total 64 High and Higher Secondary School:	43,73,11,987	81,14,261			81,14,261	44,54,26,248	52,01,02,000
					Total 104 Teachers and Other Services:	43,73,11,987	81,14,261			81,14,261	44,54,26,248	52,01,02,000
					Total 2 Secondary Education:	50,20,81,802	1,02,89,329			1,02,89,329	51,23,71,131	58,91,53,000
03	103	76	00	01		76,79,403	4,32,456			4,32,456	81,11,859	81,13,000
					Total 1 NULL:	76,79,403	4,32,456			4,32,456	81,11,859	81,13,000
					02	33,43,515	2,63,770			2,63,770	36,07,285	45,01,000
					Total 2 NULL:	33,43,515	2,63,770			2,63,770	36,07,285	45,01,000
					07	12,42,886					12,42,886	12,83,000
					Total 7 NULL:	12,42,886					12,42,886	12,83,000
					Total 0 NULL:	1,22,65,804	6,96,226			6,96,226	1,29,62,030	1,38,97,000
					Total 76 Establishment of New Degree College at North Sikkim:	1,22,65,804	6,96,226			6,96,226	1,29,62,030	1,38,97,000
					Total 103 Government Colleges and Institutes:	1,22,65,804	6,96,226			6,96,226	1,29,62,030	1,38,97,000
					Total 3 University and Higher Education:	1,22,65,804	6,96,226			6,96,226	1,29,62,030	1,38,97,000
80	001	60	00	13			4,99,891			4,99,891	4,99,891	69,91,000
					Total 13 NULL:		4,99,891			4,99,891	4,99,891	69,91,000
					Total 0 NULL:		4,99,891			4,99,891	4,99,891	69,91,000
					Total 60 Establishment:		4,99,891			4,99,891	4,99,891	69,91,000
					Total 1 Direction and Administration:		4,99,891			4,99,891	4,99,891	69,91,000
					Total 80 General:		4,99,891			4,99,891	4,99,891	69,91,000
					Total 2202 General Education:	14,00,41,74,237	96,58,07,193	-	79,29,670	95,78,77,523	14,96,20,51,760	20,91,65,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00		- 3,63,092		- 55,937		- 55,937	- 4,19,029	
Total 0 NULL:							- 3,63,092		- 55,937		- 55,937	- 4,19,029	
Total 0 NULL:							- 3,63,092		- 55,937		- 55,937	- 4,19,029	
Total 0 NULL:							- 3,63,092		- 55,937		- 55,937	- 4,19,029	
Total 0 NULL:							- 3,63,092		- 55,937		- 55,937	- 4,19,029	
Total 911 Deduct Recoveries of Overpayments:							- 3,63,092		- 55,937		- 55,937	- 4,19,029	
Total 0 NULL:							- 3,63,092		- 55,937		- 55,937	- 4,19,029	
01	101	62	00	21			- 2,33,666					- 2,33,666	4,00,00,000
Total 21 NULL:							- 2,33,666					- 2,33,666	4,00,00,000
Total 0 NULL:							- 2,33,666					- 2,33,666	4,00,00,000
Total 62 Primary Schools:							- 2,33,666					- 2,33,666	4,00,00,000
		63	48	01			95,81,85,724	22,37,307			22,37,307	96,04,23,031	1,00,12,96,000
Total 1 :							95,81,85,724	22,37,307			22,37,307	96,04,23,031	1,00,12,96,000
				02			14,52,32,394	1,09,58,146	- 5,100		1,09,53,046	15,61,85,440	18,06,68,000
Total 2 :							14,52,32,394	1,09,58,146	- 5,100		1,09,53,046	15,61,85,440	18,06,68,000
				06			1,05,90,910	14,07,787			14,07,787	1,19,98,697	3,03,44,000
Total 6 :							1,05,90,910	14,07,787			14,07,787	1,19,98,697	3,03,44,000
				07			10,95,57,640	1,13,77,214			1,13,77,214	12,09,34,854	13,40,15,000
Total 7 :							10,95,57,640	1,13,77,214			1,13,77,214	12,09,34,854	13,40,15,000
Total 48 South District:							1,22,35,66,668	2,59,80,454	- 5,100		2,59,75,354	1,24,95,42,022	1,34,63,23,000
Total 63 Junior High Schools:							1,22,35,66,668	2,59,80,454	- 5,100		2,59,75,354	1,24,95,42,022	1,34,63,23,000
Total 101 Government Primary Schools:							1,22,33,33,002	2,59,80,454	- 5,100		2,59,75,354	1,24,93,08,356	1,38,63,23,000
107	66	48	01				1,40,68,353	70,918			70,918	1,41,39,271	1,43,10,000
Total 1 :							1,40,68,353	70,918			70,918	1,41,39,271	1,43,10,000
				02			15,33,000	27,000			27,000	15,60,000	17,64,000
Total 2 :							15,33,000	27,000			27,000	15,60,000	17,64,000
				06			3,39,550	73,653			73,653	4,13,203	4,33,000
Total 6 :							3,39,550	73,653			73,653	4,13,203	4,33,000
				07			6,25,332	1,79,008			1,79,008	8,04,340	19,44,000
Total 7 :							6,25,332	1,79,008			1,79,008	8,04,340	19,44,000
				13			2,39,546	2,59,664			2,59,664	4,99,210	5,00,000
Total 13 :							2,39,546	2,59,664			2,59,664	4,99,210	5,00,000
Total 48 Namchi District:							1,68,05,781	6,10,243			6,10,243	1,74,16,024	1,89,51,000
Total 66 Teacher's Training Institute:							1,68,05,781	6,10,243			6,10,243	1,74,16,024	1,89,51,000
Total 107 Teachers Training:							1,68,05,781	6,10,243			6,10,243	1,74,16,024	1,89,51,000
Total 1 Elementary Education:							1,24,01,38,783	2,65,90,697	- 5,100		2,65,85,597	1,26,67,24,380	1,40,52,74,000
02	001	58	48	01			14,86,05,298	12,865			12,865	14,86,18,163	14,86,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	001	58	48								
					Total 1 :	14,86,05,298	12,865			12,865	14,86,18,163	14,86,49,000
				02		90,02,270	5,12,960			5,12,960	95,15,230	95,33,000
					Total 2 :	90,02,270	5,12,960			5,12,960	95,15,230	95,33,000
				06		30,48,354	5,41,441			5,41,441	35,89,795	45,06,000
					Total 6 :	30,48,354	5,41,441			5,41,441	35,89,795	45,06,000
				07		1,41,83,875	51,73,021			51,73,021	1,93,56,896	2,04,35,000
					Total 7 :	1,41,83,875	51,73,021			51,73,021	1,93,56,896	2,04,35,000
				11		1,64,707					1,64,707	1,65,000
					Total 11 :	1,64,707					1,64,707	1,65,000
				13		5,93,787	57,847			57,847	6,51,634	6,52,000
					Total 13 :	5,93,787	57,847			57,847	6,51,634	6,52,000
				24		2,56,773	6,151			6,151	2,62,924	2,63,000
					Total 24 :	2,56,773	6,151			6,151	2,62,924	2,63,000
					Total 48 South District:	17,58,55,064	63,04,285			63,04,285	18,21,59,349	18,42,03,000
					Total 58 Directorate of Education:	17,58,55,064	63,04,285			63,04,285	18,21,59,349	18,42,03,000
					Total 1 Direction and Administration:	17,58,55,064	63,04,285			63,04,285	18,21,59,349	18,42,03,000
104	64	47	01			10,289	14,486			14,486	24,775	36,49,19,000
					Total 1 :	10,289	14,486			14,486	24,775	36,49,19,000
					Total 47 North District:	10,289	14,486			14,486	24,775	36,49,19,000
		48	01			1,17,07,24,730	- 13,12,428		-	13,12,428	1,16,94,12,302	1,17,11,47,000
					Total 1 :	1,17,07,24,730	- 13,12,428		-	13,12,428	1,16,94,12,302	1,17,11,47,000
			02			23,59,22,486	1,85,40,372	-	15,000	1,85,25,372	25,44,47,858	26,52,42,000
					Total 2 :	23,59,22,486	1,85,40,372	-	15,000	1,85,25,372	25,44,47,858	26,52,42,000
			06			1,39,43,079	27,88,493			27,88,493	1,67,31,572	3,54,57,000
					Total 6 :	1,39,43,079	27,88,493			27,88,493	1,67,31,572	3,54,57,000
			07			13,55,30,421	1,93,93,547			1,93,93,547	15,49,23,968	15,49,39,000
					Total 7 :	13,55,30,421	1,93,93,547			1,93,93,547	15,49,23,968	15,49,39,000
			11			1,25,840	1,22,000			1,22,000	2,47,840	2,48,000
					Total 11 :	1,25,840	1,22,000			1,22,000	2,47,840	2,48,000
					Total 48 South District:	1,55,62,46,556	3,95,31,984	-	15,000	3,95,16,984	1,59,57,63,540	1,62,70,33,000
				Total 64 High and Higher Secondary School:		1,55,62,56,845	3,95,46,470	-	15,000	3,95,31,470	1,59,57,88,315	1,99,19,52,000
				Total 104 Teachers and Other Services:		1,55,62,56,845	3,95,46,470	-	15,000	3,95,31,470	1,59,57,88,315	1,99,19,52,000
				Total 2 Secondary Education:		1,73,21,11,909	4,58,50,755	-	15,000	4,58,35,755	1,77,79,47,664	2,17,61,55,000
03	103	68	00	01		9,57,81,633					9,57,81,633	10,01,24,000
					Total 1 NULL:	9,57,81,633					9,57,81,633	10,01,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	68	00	02	1,96,80,880	27,82,022			27,82,022	2,24,62,902	2,32,94,000
Total 2 NULL:						1,96,80,880	27,82,022			27,82,022	2,24,62,902	2,32,94,000
06						8,55,278	1,47,844			1,47,844	10,03,122	30,34,000
Total 6 NULL:						8,55,278	1,47,844			1,47,844	10,03,122	30,34,000
07						1,08,29,161	14,00,418			14,00,418	1,22,29,579	1,25,71,000
Total 7 NULL:						1,08,29,161	14,00,418			14,00,418	1,22,29,579	1,25,71,000
11						40,500	42,500			42,500	83,000	83,000
Total 11 NULL:						40,500	42,500			42,500	83,000	83,000
13						1,32,765	32,228			32,228	1,64,993	1,65,000
Total 13 NULL:						1,32,765	32,228			32,228	1,64,993	1,65,000
21							9,00,000			9,00,000	9,00,000	9,00,000
Total 21 NULL:							9,00,000			9,00,000	9,00,000	9,00,000
Total 0 NULL:						12,73,20,217	53,05,012			53,05,012	13,26,25,229	14,01,71,000
Total 68 New Degree College, Namchi:						12,73,20,217	53,05,012			53,05,012	13,26,25,229	14,01,71,000
Total 103 Government Colleges and Institutes:						12,73,20,217	53,05,012			53,05,012	13,26,25,229	14,01,71,000
911	00	00	00	00				- 64,96,000		- 64,96,000	- 64,96,000	
Total 0 NULL:								- 64,96,000		- 64,96,000	- 64,96,000	
Total 0 NULL:								- 64,96,000		- 64,96,000	- 64,96,000	
Total 0 NULL:								- 64,96,000		- 64,96,000	- 64,96,000	
Total 911 Deduct Recoveries of Overpayments:								- 64,96,000		- 64,96,000	- 64,96,000	
Total 3 University and Higher Education:						12,73,20,217	53,05,012	- 64,96,000		- 11,90,988	12,61,29,229	14,01,71,000
80	001	60	00	13			5,00,000			5,00,000	5,00,000	69,91,000
Total 13 NULL:							5,00,000			5,00,000	5,00,000	69,91,000
Total 0 NULL:							5,00,000			5,00,000	5,00,000	69,91,000
Total 60 Establishment:							5,00,000			5,00,000	5,00,000	69,91,000
Total 1 Direction and Administration:							5,00,000			5,00,000	5,00,000	69,91,000
Total 80 General:							5,00,000			5,00,000	5,00,000	69,91,000
Total 2202 General Education:						14,00,41,74,237	96,58,07,193	- 79,29,670		95,78,77,523	14,96,20,51,760	20,91,65,20,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	1,00,000				-	1,00,000
Total 0 NULL:						-	1,00,000				-	1,00,000
Total 0 NULL:						-	1,00,000				-	1,00,000
Total 0 NULL:						-	1,00,000				-	1,00,000
Total 0 NULL:						-	1,00,000				-	1,00,000
Total 911 Deduct Recoveries of Overpayments:						-	1,00,000				-	1,00,000
Total 0 NULL:						-	1,00,000				-	1,00,000
01	101	63	49	01		50,72,08,002	1,16,69,784	-	13,920	1,16,55,864	51,88,63,866	57,04,69,000
Total 1 :						50,72,08,002	1,16,69,784	-	13,920	1,16,55,864	51,88,63,866	57,04,69,000
02						6,21,35,701	83,05,746			83,05,746	7,04,41,447	7,05,12,000
Total 2 :						6,21,35,701	83,05,746			83,05,746	7,04,41,447	7,05,12,000
06						47,27,283	38,72,258			38,72,258	85,99,541	1,66,30,000
Total 6 :						47,27,283	38,72,258			38,72,258	85,99,541	1,66,30,000
07						6,69,61,806	66,83,123			66,83,123	7,36,44,929	7,37,00,000
Total 7 :						6,69,61,806	66,83,123			66,83,123	7,36,44,929	7,37,00,000
Total 49 Pakyong District:						64,10,32,792	3,05,30,911	-	13,920	3,05,16,991	67,15,49,783	73,13,11,000
Total 63 Junior High Schools:						64,10,32,792	3,05,30,911	-	13,920	3,05,16,991	67,15,49,783	73,13,11,000
Total 101 Government Primary Schools:						64,10,32,792	3,05,30,911	-	13,920	3,05,16,991	67,15,49,783	73,13,11,000
Total 1 Elementary Education:						64,10,32,792	3,05,30,911	-	13,920	3,05,16,991	67,15,49,783	73,13,11,000
02	001	58	49	01		10,03,35,728					10,03,35,728	10,15,87,000
Total 1 :						10,03,35,728					10,03,35,728	10,15,87,000
02						64,53,939					64,53,939	65,04,000
Total 2 :						64,53,939					64,53,939	65,04,000
06						11,30,323	5,69,144			5,69,144	16,99,467	30,79,000
Total 6 :						11,30,323	5,69,144			5,69,144	16,99,467	30,79,000
07						85,62,082	54,29,874			54,29,874	1,39,91,956	1,40,00,000
Total 7 :						85,62,082	54,29,874			54,29,874	1,39,91,956	1,40,00,000
11						1,49,580					1,49,580	1,50,000
Total 11 :						1,49,580					1,49,580	1,50,000
13						2,94,087	3,05,890			3,05,890	5,99,977	6,00,000
Total 13 :						2,94,087	3,05,890			3,05,890	5,99,977	6,00,000
24						2,14,872	32,562			32,562	2,47,434	2,50,000
Total 24 :						2,14,872	32,562			32,562	2,47,434	2,50,000
Total 49 Pakyong District:						11,71,40,611	63,37,470			63,37,470	12,34,78,081	12,61,70,000
Total 58 Directorate of Education:						11,71,40,611	63,37,470			63,37,470	12,34,78,081	12,61,70,000
Total 1 Direction and Administration:						11,71,40,611	63,37,470			63,37,470	12,34,78,081	12,61,70,000
104	64	49	01			80,05,96,648	80,10,291			80,10,291	80,86,06,939	89,62,69,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			

Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	104	64	49									
Total 1 :					80,05,96,648	80,10,291		80,10,291	80,86,06,939	89,62,69,000			
02					17,18,68,505	40,96,565		40,96,565	17,59,65,070	17,65,90,000			
Total 2 :					17,18,68,505	40,96,565		40,96,565	17,59,65,070	17,65,90,000			
06					76,66,482	3,22,717		3,22,717	79,89,199	2,71,62,000			
Total 6 :					76,66,482	3,22,717		3,22,717	79,89,199	2,71,62,000			
07					11,89,51,102	7,40,506		7,40,506	11,96,91,608	11,98,28,000			
Total 7 :					11,89,51,102	7,40,506		7,40,506	11,96,91,608	11,98,28,000			
Total 49 Pakyong District:					1,09,90,82,737	1,31,70,079		1,31,70,079	1,11,22,52,816	1,21,98,49,000			
Total 64 High and Higher Secondary School:					1,09,90,82,737	1,31,70,079		1,31,70,079	1,11,22,52,816	1,21,98,49,000			
Total 104 Teachers and Other Services:					1,09,90,82,737	1,31,70,079		1,31,70,079	1,11,22,52,816	1,21,98,49,000			
Total 2 Secondary Education:					1,21,62,23,348	1,95,07,549		1,95,07,549	1,23,57,30,897	1,34,60,19,000			
03	103	70	00	01	5,48,30,718	62,04,627		62,04,627	6,10,35,345	5,56,51,000			
				Total 1 NULL:					5,48,30,718	62,04,627	62,04,627	6,10,35,345	5,56,51,000
				02					89,87,356	8,44,520	8,44,520	98,31,876	1,01,66,000
				Total 2 NULL:					89,87,356	8,44,520	8,44,520	98,31,876	1,01,66,000
				06					11,08,084	1,78,930	1,78,930	12,87,014	16,86,000
				Total 6 NULL:					11,08,084	1,78,930	1,78,930	12,87,014	16,86,000
				07					72,54,679			72,54,679	73,40,000
				Total 7 NULL:					72,54,679			72,54,679	73,40,000
				11					32,790	33,055	33,055	65,845	66,000
				Total 11 NULL:					32,790	33,055	33,055	65,845	66,000
				13					1,17,784	5,152	5,152	1,22,936	1,23,000
				Total 13 NULL:					1,17,784	5,152	5,152	1,22,936	1,23,000
				49					19,700	63,292	63,292	82,992	83,000
				Total 49 NULL:					19,700	63,292	63,292	82,992	83,000
				Total 0 NULL:					7,23,51,111	73,29,576	73,29,576	7,96,80,687	7,51,15,000
				Total 70 Art College at Rhenock:					7,23,51,111	73,29,576	73,29,576	7,96,80,687	7,51,15,000
				Total 103 Government Colleges and Institutes:					7,23,51,111	73,29,576	73,29,576	7,96,80,687	7,51,15,000
				Total 3 University and Higher Education:					7,23,51,111	73,29,576	73,29,576	7,96,80,687	7,51,15,000
80	001	60	00	07		9,21,303		9,21,303	9,21,303	4,31,92,000			
				Total 7 NULL:					9,21,303		9,21,303	9,21,303	4,31,92,000
				13						4,99,998	4,99,998	4,99,998	69,91,000
				Total 13 NULL:						4,99,998	4,99,998	4,99,998	69,91,000
				24						42,964	42,964	42,964	40,06,000
Total 24 NULL:						42,964		42,964	42,964	40,06,000			

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	80	001	60	00	Total 0 NULL:		14,64,265			14,64,265	14,64,265	5,41,89,000
Total 60 Establishment:							14,64,265			14,64,265	14,64,265	5,41,89,000
Total 1 Direction and Administration:							14,64,265			14,64,265	14,64,265	5,41,89,000
Total 80 General:							14,64,265			14,64,265	14,64,265	5,41,89,000
Total 2202 General Education:						14,00,41,74,237	96,58,07,193	-	79,29,670	95,78,77,523	14,96,20,51,760	20,91,65,20,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 129 Chief Pay and Accounts Office - SORENG														
Grant : 7 Education														
Parameter : 1 Voted														
2202	00	911	00	00	00		-	22,263				-	22,263	
Total 0 NULL:							-	22,263				-	22,263	
Total 0 NULL:							-	22,263				-	22,263	
Total 0 NULL:							-	22,263				-	22,263	
Total 0 NULL:							-	22,263				-	22,263	
Total 911 Deduct Recoveries of Overpayments:							-	22,263				-	22,263	
Total 0 NULL:							-	22,263				-	22,263	
01	101	63	46	01			-	21,110				-	21,110	44,49,89,000
Total 1 :							-	21,110				-	21,110	44,49,89,000
Total 46 West District:							-	21,110				-	21,110	44,49,89,000
			50	01			38,87,92,967	18,53,487	-	98,181	17,55,306	39,05,48,273	39,54,66,000	
Total 1 :							38,87,92,967	18,53,487	-	98,181	17,55,306	39,05,48,273	39,54,66,000	
				02			7,49,70,127	60,48,100			60,48,100	8,10,18,227	8,87,31,000	
Total 2 :							7,49,70,127	60,48,100			60,48,100	8,10,18,227	8,87,31,000	
				06			14,70,940	16,50,080			16,50,080	31,21,020	1,19,89,000	
Total 6 :							14,70,940	16,50,080			16,50,080	31,21,020	1,19,89,000	
				07			4,26,72,360	1,10,76,013			1,10,76,013	5,37,48,373	5,37,53,000	
Total 7 :							4,26,72,360	1,10,76,013			1,10,76,013	5,37,48,373	5,37,53,000	
Total 50 Soreng District:							50,79,06,394	2,06,27,680	-	98,181	2,05,29,499	52,84,35,893	54,99,39,000	
Total 63 Junior High Schools:							50,78,85,284	2,06,27,680	-	98,181	2,05,29,499	52,84,14,783	99,49,28,000	
Total 101 Government Primary Schools:							50,78,85,284	2,06,27,680	-	98,181	2,05,29,499	52,84,14,783	99,49,28,000	
Total 1 Elementary Education:							50,78,85,284	2,06,27,680	-	98,181	2,05,29,499	52,84,14,783	99,49,28,000	
02	001	58	50	01			7,69,06,930	40,38,702	-	24,695	40,14,007	8,09,20,937	8,09,81,000	
Total 1 :							7,69,06,930	40,38,702	-	24,695	40,14,007	8,09,20,937	8,09,81,000	
				02			87,75,413	7,21,510			7,21,510	94,96,923	99,35,000	
Total 2 :							87,75,413	7,21,510			7,21,510	94,96,923	99,35,000	
				06			18,44,398	2,54,132			2,54,132	20,98,530	24,53,000	
Total 6 :							18,44,398	2,54,132			2,54,132	20,98,530	24,53,000	
				07			32,21,550	70,61,293			70,61,293	1,02,82,843	1,12,05,000	
Total 7 :							32,21,550	70,61,293			70,61,293	1,02,82,843	1,12,05,000	
				11			1,20,598	28,500			28,500	1,49,098	1,50,000	
Total 11 :							1,20,598	28,500			28,500	1,49,098	1,50,000	
				13			4,27,924	1,71,548			1,71,548	5,99,472	6,00,000	
Total 13 :							4,27,924	1,71,548			1,71,548	5,99,472	6,00,000	
				24			2,08,860	40,800			40,800	2,49,660	2,50,000	
Total 24 :							2,08,860	40,800			40,800	2,49,660	2,50,000	
Total 50 Soreng District:							9,15,05,673	1,23,16,485	-	24,695	1,22,91,790	10,37,97,463	10,55,74,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	001	58	Total 58 Directorate of Education:		9,15,05,673	1,23,16,485	-	24,695	1,22,91,790	10,37,97,463	10,55,74,000
				Total 1 Direction and Administration:		9,15,05,673	1,23,16,485	-	24,695	1,22,91,790	10,37,97,463	10,55,74,000
		104	64	50	01	60,02,97,251	3,23,227			3,23,227	60,06,20,478	60,20,23,000
					Total 1 :	60,02,97,251	3,23,227			3,23,227	60,06,20,478	60,20,23,000
					02	15,34,62,443	1,32,13,776			1,32,13,776	16,66,76,219	16,80,53,000
					Total 2 :	15,34,62,443	1,32,13,776			1,32,13,776	16,66,76,219	16,80,53,000
					06	97,84,960	38,675			38,675	98,23,635	1,82,40,000
					Total 6 :	97,84,960	38,675			38,675	98,23,635	1,82,40,000
					07	7,03,99,457					7,03,99,457	8,22,10,000
					Total 7 :	7,03,99,457					7,03,99,457	8,22,10,000
					Total 50 Soreng District:	83,39,44,111	1,35,75,678			1,35,75,678	84,75,19,789	87,05,26,000
				Total 64 High and Higher Secondary School:		83,39,44,111	1,35,75,678			1,35,75,678	84,75,19,789	87,05,26,000
				Total 104 Teachers and Other Services:		83,39,44,111	1,35,75,678			1,35,75,678	84,75,19,789	87,05,26,000
				Total 2 Secondary Education:		92,54,49,784	2,58,92,163	-	24,695	2,58,67,468	95,13,17,252	97,61,00,000
03	103	71	71	01		2,15,94,642					2,15,94,642	2,35,37,000
					Total 1 :	2,15,94,642					2,15,94,642	2,35,37,000
					02	27,82,355	1,83,000			1,83,000	29,65,355	35,57,000
					Total 2 :	27,82,355	1,83,000			1,83,000	29,65,355	35,57,000
					06	5,13,754	25,555			25,555	5,39,309	7,13,000
					Total 6 :	5,13,754	25,555			25,555	5,39,309	7,13,000
					07	1,54,362	3,54,270			3,54,270	5,08,632	32,82,000
					Total 7 :	1,54,362	3,54,270			3,54,270	5,08,632	32,82,000
					11	33,000	33,000			33,000	66,000	66,000
					Total 11 :	33,000	33,000			33,000	66,000	66,000
					13	1,01,531	1,05,451			1,05,451	2,06,982	2,07,000
					Total 13 :	1,01,531	1,05,451			1,05,451	2,06,982	2,07,000
					49	9,930	1,55,070			1,55,070	1,65,000	1,65,000
					Total 49 :	9,930	1,55,070			1,55,070	1,65,000	1,65,000
				Total 71 Establishment of B.Ed. College at Soreng:		2,51,89,574	8,56,346			8,56,346	2,60,45,920	3,15,27,000
				Total 71 B.Ed College:		2,51,89,574	8,56,346			8,56,346	2,60,45,920	3,15,27,000
		74	00	01		1,80,66,370					1,80,66,370	1,81,41,000
					Total 1 NULL:	1,80,66,370					1,80,66,370	1,81,41,000
					02	72,34,000	7,31,156			7,31,156	79,65,156	79,97,000
					Total 2 NULL:	72,34,000	7,31,156			7,31,156	79,65,156	79,97,000
					06	1,11,671	75,638			75,638	1,87,309	5,50,000
					Total 6 NULL:	1,11,671	75,638			75,638	1,87,309	5,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	74	00	07	1,05,024					1,05,024	27,03,000
Total 7 NULL:						1,05,024					1,05,024	27,03,000
13						29,829	53,166			53,166	82,995	83,000
Total 13 NULL:						29,829	53,166			53,166	82,995	83,000
21						5,18,393	3,81,558			3,81,558	8,99,951	9,00,000
Total 21 NULL:						5,18,393	3,81,558			3,81,558	8,99,951	9,00,000
Total 0 NULL:						2,60,65,287	12,41,518			12,41,518	2,73,06,805	3,03,74,000
Total 74 Establishment of Science College at Chakung:						2,60,65,287	12,41,518			12,41,518	2,73,06,805	3,03,74,000
Total 103 Government Colleges and Institutes:						5,12,54,861	20,97,864			20,97,864	5,33,52,725	6,19,01,000
Total 3 University and Higher Education:						5,12,54,861	20,97,864			20,97,864	5,33,52,725	6,19,01,000
80	001	60	00		13		5,83,340			5,83,340	5,83,340	69,91,000
Total 13 NULL:							5,83,340			5,83,340	5,83,340	69,91,000
Total 0 NULL:							5,83,340			5,83,340	5,83,340	69,91,000
Total 60 Establishment:							5,83,340			5,83,340	5,83,340	69,91,000
Total 1 Direction and Administration:							5,83,340			5,83,340	5,83,340	69,91,000
Total 80 General:							5,83,340			5,83,340	5,83,340	69,91,000
Total 2202 General Education:						14,00,41,74,237	96,58,07,193	-	79,29,670	95,78,77,523	14,96,20,51,760	20,91,65,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	113	29	00	84	29,16,876	44,46,134			44,46,134	73,63,010	34,00,000
Total 84 NULL:						29,16,876	44,46,134			44,46,134	73,63,010	34,00,000
Total 0 NULL:						29,16,876	44,46,134			44,46,134	73,63,010	34,00,000
Total 29 National Education Mission:						29,16,876	44,46,134			44,46,134	73,63,010	34,00,000
Total 113 Samagra Siksha:						29,16,876	44,46,134			44,46,134	73,63,010	34,00,000
	789	29	00		84	4,68,571	10,12,741			10,12,741	14,81,312	15,00,000
Total 84 NULL:						4,68,571	10,12,741			10,12,741	14,81,312	15,00,000
Total 0 NULL:						4,68,571	10,12,741			10,12,741	14,81,312	15,00,000
Total 29 National Education Mission:						4,68,571	10,12,741			10,12,741	14,81,312	15,00,000
Total 789 Special Component Plan for Schedule Castes:						4,68,571	10,12,741			10,12,741	14,81,312	15,00,000
	796	29	00		84	26,93,771	29,19,375			29,19,375	56,13,146	68,00,000
Total 84 NULL:						26,93,771	29,19,375			29,19,375	56,13,146	68,00,000
Total 0 NULL:						26,93,771	29,19,375			29,19,375	56,13,146	68,00,000
Total 29 National Education Mission:						26,93,771	29,19,375			29,19,375	56,13,146	68,00,000
Total 796 Tribal Area Sub-Plan:						26,93,771	29,19,375			29,19,375	56,13,146	68,00,000
Total 2 Secondary Education:						60,79,218	83,78,250			83,78,250	1,44,57,468	1,17,00,000
03	103	29	00		89	5,47,612	9,287			9,287	5,56,899	1,11,44,000
Total 89 NULL:						5,47,612	9,287			9,287	5,56,899	1,11,44,000
Total 0 NULL:						5,47,612	9,287			9,287	5,56,899	1,11,44,000
Total 29 National Education Mission:						5,47,612	9,287			9,287	5,56,899	1,11,44,000
Total 103 Government Colleges and Institutes:						5,47,612	9,287			9,287	5,56,899	1,11,44,000
Total 3 University and Higher Education:						5,47,612	9,287			9,287	5,56,899	1,11,44,000
04	200	29	70		85	28,030	34,434			34,434	62,464	1,25,000
Total 85 :						28,030	34,434			34,434	62,464	1,25,000
Total 70 Teachers Training and Adult Education:						28,030	34,434			34,434	62,464	1,25,000
Total 29 National Education Mission:						28,030	34,434			34,434	62,464	1,25,000
Total 200 Other Adult Education Progarmmes:						28,030	34,434			34,434	62,464	1,25,000
	789	29	70		85	6,879	11,083			11,083	17,962	8,000
Total 85 :						6,879	11,083			11,083	17,962	8,000
Total 70 Teachers Training and Adult Education:						6,879	11,083			11,083	17,962	8,000
Total 29 National Education Mission:						6,879	11,083			11,083	17,962	8,000
Total 789 Specific Component Plan for Scheduled Castes:						6,879	11,083			11,083	17,962	8,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 7 Education												
Parameter : 1 Voted												
2202	04	796	29	70	85	5,111	5,057			5,057	10,168	67,000
Total 85 :						5,111	5,057			5,057	10,168	67,000
Total 70 Teachers Training & Adult Education:						5,111	5,057			5,057	10,168	67,000
Total 29 National Education Mission:						5,111	5,057			5,057	10,168	67,000
Total 796 Tribal Area Sub-Plan:						5,111	5,057			5,057	10,168	67,000
Total 4 Adult Education:						40,020	50,574			50,574	90,594	2,00,000
Total 2202 General Education:						14,00,41,74,237	96,58,07,193	-	79,29,670	95,78,77,523	14,96,20,51,760	20,91,65,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 7 Education												
Parameter : 5 Centrally Sponsored Scheme												
2202	02	113	29	00	85	2,62,51,907	4,00,15,233			4,00,15,233	6,62,67,140	3,87,28,000
Total 85 NULL:						2,62,51,907	4,00,15,233			4,00,15,233	6,62,67,140	3,87,28,000
Total 0 NULL:						2,62,51,907	4,00,15,233			4,00,15,233	6,62,67,140	3,87,28,000
Total 29 National Education Mission:						2,62,51,907	4,00,15,233			4,00,15,233	6,62,67,140	3,87,28,000
Total 113 Samagra Siksha:						2,62,51,907	4,00,15,233			4,00,15,233	6,62,67,140	3,87,28,000
	789	29	00	85		42,17,165	91,14,689			91,14,689	1,33,31,854	1,86,96,000
Total 85 NULL:						42,17,165	91,14,689			91,14,689	1,33,31,854	1,86,96,000
Total 0 NULL:						42,17,165	91,14,689			91,14,689	1,33,31,854	1,86,96,000
Total 29 National Education Mission:						42,17,165	91,14,689			91,14,689	1,33,31,854	1,86,96,000
Total 789 Special Component Plan for Schedule Castes:						42,17,165	91,14,689			91,14,689	1,33,31,854	1,86,96,000
	796	29	00	85		2,42,43,938	2,62,74,382			2,62,74,382	5,05,18,320	7,61,21,000
Total 85 NULL:						2,42,43,938	2,62,74,382			2,62,74,382	5,05,18,320	7,61,21,000
Total 0 NULL:						2,42,43,938	2,62,74,382			2,62,74,382	5,05,18,320	7,61,21,000
Total 29 National Education Mission:						2,42,43,938	2,62,74,382			2,62,74,382	5,05,18,320	7,61,21,000
Total 796 Tribal Area Sub-Plan:						2,42,43,938	2,62,74,382			2,62,74,382	5,05,18,320	7,61,21,000
Total 2 Secondary Education:						5,47,13,010	7,54,04,304			7,54,04,304	13,01,17,314	13,35,45,000
03	103	29	00	88		59,82,850	19,42,441			19,42,441	79,25,291	5,01,45,000
Total 88 NULL:						59,82,850	19,42,441			19,42,441	79,25,291	5,01,45,000
Total 0 NULL:						59,82,850	19,42,441			19,42,441	79,25,291	5,01,45,000
Total 29 National Education Mission:						59,82,850	19,42,441			19,42,441	79,25,291	5,01,45,000
Total 103 Government Colleges and Institutes:						59,82,850	19,42,441			19,42,441	79,25,291	5,01,45,000
	789	29	00	88		3,47,200	3,47,200			3,47,200	6,94,400	70,94,000
Total 88 NULL:						3,47,200	3,47,200			3,47,200	6,94,400	70,94,000
Total 0 NULL:						3,47,200	3,47,200			3,47,200	6,94,400	70,94,000
Total 29 National Education Mission:						3,47,200	3,47,200			3,47,200	6,94,400	70,94,000
Total 789 Special Component Plan for Schedule Castes:						3,47,200	3,47,200			3,47,200	6,94,400	70,94,000
	796	29	00	88		1,96,200	1,96,200			1,96,200	3,92,400	3,27,61,000
Total 88 NULL:						1,96,200	1,96,200			1,96,200	3,92,400	3,27,61,000
Total 0 NULL:						1,96,200	1,96,200			1,96,200	3,92,400	3,27,61,000
Total 29 National Education Mission:						1,96,200	1,96,200			1,96,200	3,92,400	3,27,61,000
Total 796 Tribal Area Sub-Plan:						1,96,200	1,96,200			1,96,200	3,92,400	3,27,61,000
Total 3 University and Higher Education:						65,26,250	24,85,841			24,85,841	90,12,091	9,00,00,000
04	200	29	70	84		2,52,265	3,09,911			3,09,911	5,62,176	28,08,000
Total 84 :						2,52,265	3,09,911			3,09,911	5,62,176	28,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 7 Education												
Parameter : 5 Centrally Sponsored Scheme												
2202	04	200	29	Total	70 Teachers Training and Adult Education:	2,52,265	3,09,911			3,09,911	5,62,176	28,08,000
Total 29 National Education Mission:						2,52,265	3,09,911			3,09,911	5,62,176	28,08,000
Total 200 Other Adult Education Progarmmes:						2,52,265	3,09,911			3,09,911	5,62,176	28,08,000
	789	29	70	84		61,907	99,752			99,752	1,61,659	3,97,000
Total 84 :						61,907	99,752			99,752	1,61,659	3,97,000
Total 70 Teachers Training and Adult Education:						61,907	99,752			99,752	1,61,659	3,97,000
Total 29 National Education Mission:						61,907	99,752			99,752	1,61,659	3,97,000
Total 789 Specific Component Plan for Scheduled Castes:						61,907	99,752			99,752	1,61,659	3,97,000
	796	29	70	84		46,000	45,513			45,513	91,513	18,35,000
Total 84 :						46,000	45,513			45,513	91,513	18,35,000
Total 70 Teachers Training & Adult Education:						46,000	45,513			45,513	91,513	18,35,000
Total 29 National Education Mission:						46,000	45,513			45,513	91,513	18,35,000
Total 796 Tribal Area Sub-Plan:						46,000	45,513			45,513	91,513	18,35,000
Total 4 Adult Education:						3,60,172	4,55,176			4,55,176	8,15,348	50,40,000
Total 2202 General Education:						14,00,41,74,237	96,58,07,193	-	79,29,670	95,78,77,523	14,96,20,51,760	20,91,65,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2203	00	001	60	00	01	1,56,32,340	20,12,505			20,12,505	1,76,44,845	1,86,99,000
Total 1 NULL:						1,56,32,340	20,12,505			20,12,505	1,76,44,845	1,86,99,000
02						18,61,649	12,000			12,000	18,73,649	18,75,000
Total 2 NULL:						18,61,649	12,000			12,000	18,73,649	18,75,000
06						1,10,287					1,10,287	5,67,000
Total 6 NULL:						1,10,287					1,10,287	5,67,000
07						21,15,075					21,15,075	26,97,000
Total 7 NULL:						21,15,075					21,15,075	26,97,000
11						5,156	77,322			77,322	82,478	83,000
Total 11 NULL:						5,156	77,322			77,322	82,478	83,000
13						9,400	1,65,792			1,65,792	1,75,192	2,50,000
Total 13 NULL:						9,400	1,65,792			1,65,792	1,75,192	2,50,000
24						27,463	9,078			9,078	36,541	1,32,000
Total 24 NULL:						27,463	9,078			9,078	36,541	1,32,000
29							24,746			24,746	24,746	1,14,000
Total 29 NULL:							24,746			24,746	24,746	1,14,000
49							3,66,862			3,66,862	3,66,862	10,00,000
Total 49 NULL:							3,66,862			3,66,862	3,66,862	10,00,000
Total 0 NULL:						1,97,61,370	26,68,305			26,68,305	2,24,29,675	2,54,17,000
Total 60 Establishment:						1,97,61,370	26,68,305			26,68,305	2,24,29,675	2,54,17,000
61 00 36						17,25,00,000	5,08,37,015			5,08,37,015	22,33,37,015	23,00,00,000
Total 36 NULL:						17,25,00,000	5,08,37,015			5,08,37,015	22,33,37,015	23,00,00,000
Total 0 NULL:						17,25,00,000	5,08,37,015			5,08,37,015	22,33,37,015	23,00,00,000
Total 61 Polytechnics Institute (CCCT and ATTC):						17,25,00,000	5,08,37,015			5,08,37,015	22,33,37,015	23,00,00,000
62 00 31							14,64,983			14,64,983	14,64,983	15,00,000
Total 31 NULL:							14,64,983			14,64,983	14,64,983	15,00,000
Total 0 NULL:							14,64,983			14,64,983	14,64,983	15,00,000
Total 62 State Board for Technical Education:							14,64,983			14,64,983	14,64,983	15,00,000
63 00 49							4,68,739			4,68,739	4,68,739	7,00,000
Total 49 NULL:							4,68,739			4,68,739	4,68,739	7,00,000
Total 0 NULL:							4,68,739			4,68,739	4,68,739	7,00,000
Total 63 State Quota Seats for Technical Education:							4,68,739			4,68,739	4,68,739	7,00,000
Total 1 Direction and Administration:						19,22,61,370	5,54,39,042			5,54,39,042	24,77,00,412	25,76,17,000
104 60 00 31						2,25,00,000	2,25,00,000			2,25,00,000	4,50,00,000	4,50,00,000
Total 31 NULL:						2,25,00,000	2,25,00,000			2,25,00,000	4,50,00,000	4,50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2203	00	104	60	00	Total 0 NULL:	2,25,00,000	2,25,00,000			2,25,00,000	4,50,00,000	4,50,00,000
					Total 60 Annual Grant to Manipal University:	2,25,00,000	2,25,00,000			2,25,00,000	4,50,00,000	4,50,00,000
		61	00	49		5,30,000					5,30,000	5,30,000
					Total 49 NULL:	5,30,000					5,30,000	5,30,000
					Total 0 NULL:	5,30,000					5,30,000	5,30,000
					Total 61 Nurshing Expenses:	5,30,000					5,30,000	5,30,000
					Total 104 Assistance to Non-Government Technical Colleges and Institutes:	2,30,30,000	2,25,00,000			2,25,00,000	4,55,30,000	4,55,30,000
					Total 0 NULL:	21,52,91,370	7,79,39,042			7,79,39,042	29,32,30,412	30,31,47,000
					Total 2203 Technical Education:	21,52,91,370	7,79,39,042			7,79,39,042	29,32,30,412	30,31,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01	1,86,87,607	2,48,079			2,48,079	1,89,35,686	2,10,05,000
Total 1 NULL:						1,86,87,607	2,48,079			2,48,079	1,89,35,686	2,10,05,000
02						22,31,805	1,02,030			1,02,030	23,33,835	23,38,000
Total 2 NULL:						22,31,805	1,02,030			1,02,030	23,33,835	23,38,000
06						4,50,774	1,00,000			1,00,000	5,50,774	6,36,000
Total 6 NULL:						4,50,774	1,00,000			1,00,000	5,50,774	6,36,000
07						19,70,190	5,27,278			5,27,278	24,97,468	31,75,000
Total 7 NULL:						19,70,190	5,27,278			5,27,278	24,97,468	31,75,000
13						5,30,263	2,86,110			2,86,110	8,16,373	9,97,000
Total 13 NULL:						5,30,263	2,86,110			2,86,110	8,16,373	9,97,000
49						4,87,908					4,87,908	5,00,000
Total 49 NULL:						4,87,908					4,87,908	5,00,000
Total 0 NULL:						2,43,58,547	12,63,497			12,63,497	2,56,22,044	2,86,51,000
Total 61 National Cadet Corps.:						2,43,58,547	12,63,497			12,63,497	2,56,22,044	2,86,51,000
Total 102 Youth Welfare Programme for Students:						2,43,58,547	12,63,497			12,63,497	2,56,22,044	2,86,51,000
Total 0 NULL:						2,43,58,547	12,63,497			12,63,497	2,56,22,044	2,86,51,000
Total 2204 Sports and Youth Services:						34,33,79,880	3,67,76,864			3,67,76,864	38,01,56,744	39,85,68,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01	13,20,89,264	-	19,38,385	-	19,38,385	13,01,50,879	13,26,51,000
Total 1 :						13,20,89,264	-	19,38,385	-	19,38,385	13,01,50,879	13,26,51,000
02						1,88,86,153	16,96,507			16,96,507	2,05,82,660	2,04,79,000
Total 2 :						1,88,86,153	16,96,507			16,96,507	2,05,82,660	2,04,79,000
06						23,25,387	7,707			7,707	23,33,094	40,13,000
Total 6 :						23,25,387	7,707			7,707	23,33,094	40,13,000
07						1,25,13,789	45,03,305			45,03,305	1,70,17,094	1,82,18,000
Total 7 :						1,25,13,789	45,03,305			45,03,305	1,70,17,094	1,82,18,000
09						1,43,930	12,80,489			12,80,489	14,24,419	20,00,000
Total 9 :						1,43,930	12,80,489			12,80,489	14,24,419	20,00,000
11						94,266	1,04,734			1,04,734	1,99,000	1,99,000
Total 11 :						94,266	1,04,734			1,04,734	1,99,000	1,99,000
12							4,00,910			4,00,910	4,00,910	1,000
Total 12 :							4,00,910			4,00,910	4,00,910	1,000
13						5,99,021	2,99,656			2,99,656	8,98,677	8,99,000
Total 13 :						5,99,021	2,99,656			2,99,656	8,98,677	8,99,000
24							2,00,250			2,00,250	2,00,250	1,000
Total 24 :							2,00,250			2,00,250	2,00,250	1,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	49	16,23,257	18,50,490			18,50,490	34,73,747	19,98,000
Total 49 :						16,23,257	18,50,490			18,50,490	34,73,747	19,98,000
Total 44 Head Office Establishment:						16,82,75,067	84,05,663			84,05,663	17,66,80,730	18,04,59,000
49				01		1,08,38,488					1,08,38,488	1,10,13,000
Total 1 :						1,08,38,488					1,08,38,488	1,10,13,000
				02		3,96,000	36,000			36,000	4,32,000	4,32,000
Total 2 :						3,96,000	36,000			36,000	4,32,000	4,32,000
				06		3,14,052					3,14,052	3,34,000
Total 6 :						3,14,052					3,14,052	3,34,000
				07		1,22,388	1,34,745			1,34,745	2,57,133	14,44,000
Total 7 :						1,22,388	1,34,745			1,34,745	2,57,133	14,44,000
				11		92,400	7,600			7,600	1,00,000	1,00,000
Total 11 :						92,400	7,600			7,600	1,00,000	1,00,000
				13		42,820	2,55,180			2,55,180	2,98,000	2,98,000
Total 13 :						42,820	2,55,180			2,55,180	2,98,000	2,98,000
Total 49 Pakyong District:						1,18,06,148	4,33,525			4,33,525	1,22,39,673	1,36,21,000
59				29		22,98,498	7,01,502			7,01,502	30,00,000	30,00,000
Total 29 :						22,98,498	7,01,502			7,01,502	30,00,000	30,00,000
Total 59 Maintenance of Palzor Stadium, Gangtok:						22,98,498	7,01,502			7,01,502	30,00,000	30,00,000
60				29			19,98,673			19,98,673	19,98,673	20,00,000
Total 29 :							19,98,673			19,98,673	19,98,673	20,00,000
Total 60 Maintenance of Bhaichung Stadium, Namchi:							19,98,673			19,98,673	19,98,673	20,00,000
61				31		50,00,000	50,00,000			50,00,000	1,00,00,000	1,00,00,000
Total 31 :						50,00,000	50,00,000			50,00,000	1,00,00,000	1,00,00,000
Total 61 Sports Development Board:						50,00,000	50,00,000			50,00,000	1,00,00,000	1,00,00,000
62				29		9,45,469	16,54,531			16,54,531	26,00,000	26,00,000
Total 29 :						9,45,469	16,54,531			16,54,531	26,00,000	26,00,000
Total 62 Maintenance of Reshithang Ground:						9,45,469	16,54,531			16,54,531	26,00,000	26,00,000
Total 60 Establishment:						18,83,25,182	1,81,93,894			1,81,93,894	20,65,19,076	21,16,80,000
Total 1 Direction and Administration:						18,83,25,182	1,81,93,894			1,81,93,894	20,65,19,076	21,16,80,000
103	64			60	31	2,50,00,000	50,00,000			50,00,000	3,00,00,000	3,00,00,000
Total 31 :						2,50,00,000	50,00,000			50,00,000	3,00,00,000	3,00,00,000
Total 60 State Sports Association:						2,50,00,000	50,00,000			50,00,000	3,00,00,000	3,00,00,000
62				49		10,10,000	39,89,800			39,89,800	49,99,800	50,00,000
Total 49 :						10,10,000	39,89,800			39,89,800	49,99,800	50,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 39 Sports And Youth Affairs										
Parameter : 1 Voted										
2204	00	103	64	62						
Total 62 Incentive to Promising Sports Persons:					10,10,000	39,89,800		39,89,800	49,99,800	50,00,000
Total 64 Assistance and Incentives:					2,60,10,000	89,89,800		89,89,800	3,49,99,800	3,50,00,000
Total 103 Youth Welfare Programmes for Non-Students:					2,60,10,000	89,89,800		89,89,800	3,49,99,800	3,50,00,000
104	68	00	31		30,00,000	10,00,000		10,00,000	40,00,000	40,00,000
Total 31 NULL:					30,00,000	10,00,000		10,00,000	40,00,000	40,00,000
Total 0 NULL:					30,00,000	10,00,000		10,00,000	40,00,000	40,00,000
Total 68 Khelo India Sports Centre of Excellence:					30,00,000	10,00,000		10,00,000	40,00,000	40,00,000
69	00	49			16,83,487	18,11,578		18,11,578	34,95,065	35,00,000
Total 49 NULL:					16,83,487	18,11,578		18,11,578	34,95,065	35,00,000
Total 0 NULL:					16,83,487	18,11,578		18,11,578	34,95,065	35,00,000
Total 69 Gangtok Sports Academy:					16,83,487	18,11,578		18,11,578	34,95,065	35,00,000
70	00	49			10,00,000				10,00,000	10,00,000
Total 49 NULL:					10,00,000				10,00,000	10,00,000
Total 0 NULL:					10,00,000				10,00,000	10,00,000
Total 70 Subroto Mukherjee Cup:					10,00,000				10,00,000	10,00,000
71	00	49			10,00,000				10,00,000	10,00,000
Total 49 NULL:					10,00,000				10,00,000	10,00,000
Total 0 NULL:					10,00,000				10,00,000	10,00,000
Total 71 Governor's Gold Cup:					10,00,000				10,00,000	10,00,000
74	00	49			47,08,652	12,91,348		12,91,348	60,00,000	60,00,000
Total 49 NULL:					47,08,652	12,91,348		12,91,348	60,00,000	60,00,000
Total 0 NULL:					47,08,652	12,91,348		12,91,348	60,00,000	60,00,000
Total 74 Games and Sports Activities:					47,08,652	12,91,348		12,91,348	60,00,000	60,00,000
75	00	49			40,00,000	10,00,000		10,00,000	50,00,000	50,00,000
Total 49 NULL:					40,00,000	10,00,000		10,00,000	50,00,000	50,00,000
Total 0 NULL:					40,00,000	10,00,000		10,00,000	50,00,000	50,00,000
Total 75 Rural Sports Festivasl at Jorethang:					40,00,000	10,00,000		10,00,000	50,00,000	50,00,000
Total 104 Sports and Games:					1,53,92,139	51,02,926		51,02,926	2,04,95,065	2,05,00,000
911	00	00	00		- 16,12,339				- 16,12,339	
Total 0 NULL:					- 16,12,339				- 16,12,339	
Total 0 NULL:					- 16,12,339				- 16,12,339	
Total 0 NULL:					- 16,12,339				- 16,12,339	
Total 911 Deduct Recoveries of Overpayments:					- 16,12,339				- 16,12,339	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted											
2204	00	911									
Total 0 NULL:					22,81,14,982	3,22,86,620			3,22,86,620	26,04,01,602	26,71,80,000
Total 2204 Sports and Youth Services:					34,33,79,880	3,67,76,864			3,67,76,864	38,01,56,744	39,85,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	47	01	96,82,823					96,82,823	1,04,79,000
Total 1 :						96,82,823					96,82,823	1,04,79,000
02						9,67,500	70,500			70,500	10,38,000	13,62,000
Total 2 :						9,67,500	70,500			70,500	10,38,000	13,62,000
07						1,44,885	1,05,723			1,05,723	2,50,608	14,44,000
Total 7 :						1,44,885	1,05,723			1,05,723	2,50,608	14,44,000
11						35,150	64,750			64,750	99,900	1,00,000
Total 11 :						35,150	64,750			64,750	99,900	1,00,000
13						77,646	2,21,249			2,21,249	2,98,895	2,99,000
Total 13 :						77,646	2,21,249			2,21,249	2,98,895	2,99,000
Total 47 Mangan District:						1,09,08,004	4,62,222			4,62,222	1,13,70,226	1,36,84,000
Total 60 Establishment:						1,09,08,004	4,62,222			4,62,222	1,13,70,226	1,36,84,000
Total 1 Direction and Administration:						1,09,08,004	4,62,222			4,62,222	1,13,70,226	1,36,84,000
Total 0 NULL:						1,09,08,004	4,62,222			4,62,222	1,13,70,226	1,36,84,000
Total 2204 Sports and Youth Services:						34,33,79,880	3,67,76,864			3,67,76,864	38,01,56,744	39,85,68,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	48	01	2,87,93,968	57,552			57,552	2,88,51,520	2,94,36,000
Total 1 :						2,87,93,968	57,552			57,552	2,88,51,520	2,94,36,000
02						86,19,495	29,926			29,926	86,49,421	86,54,000
Total 2 :						86,19,495	29,926			29,926	86,49,421	86,54,000
06						2,08,205	64,812			64,812	2,73,017	8,92,000
Total 6 :						2,08,205	64,812			64,812	2,73,017	8,92,000
07						14,77,761	48,519			48,519	15,26,280	40,82,000
Total 7 :						14,77,761	48,519			48,519	15,26,280	40,82,000
11						61,930	23,050			23,050	84,980	85,000
Total 11 :						61,930	23,050			23,050	84,980	85,000
13						1,49,962	49,950			49,950	1,99,912	2,00,000
Total 13 :						1,49,962	49,950			49,950	1,99,912	2,00,000
Total 48 Namchi District:						3,93,11,321	2,73,809			2,73,809	3,95,85,130	4,33,49,000
Total 60 Establishment:						3,93,11,321	2,73,809			2,73,809	3,95,85,130	4,33,49,000
Total 1 Direction and Administration:						3,93,11,321	2,73,809			2,73,809	3,95,85,130	4,33,49,000
104	66	00			49	24,12,000	5,32,900			5,32,900	29,44,900	35,00,000
Total 49 NULL:						24,12,000	5,32,900			5,32,900	29,44,900	35,00,000
Total 0 NULL:						24,12,000	5,32,900			5,32,900	29,44,900	35,00,000
Total 66 Sports Hostel, Namchi:						24,12,000	5,32,900			5,32,900	29,44,900	35,00,000
Total 104 Sports and Games:						24,12,000	5,32,900			5,32,900	29,44,900	35,00,000
Total 0 NULL:						4,17,23,321	8,06,709			8,06,709	4,25,30,030	4,68,49,000
Total 2204 Sports and Youth Services:						34,33,79,880	3,67,76,864			3,67,76,864	38,01,56,744	39,85,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	24		54,270			54,270	54,270	1,000
Total 24 :							54,270			54,270	54,270	1,000
Total 44 Head Office Establishment:							54,270			54,270	54,270	1,000
50				01		1,26,31,220					1,26,31,220	1,05,04,000
Total 1 :							1,26,31,220				1,26,31,220	1,05,04,000
				02		35,55,450	2,97,500			2,97,500	38,52,950	40,29,000
Total 2 :							35,55,450	2,97,500		2,97,500	38,52,950	40,29,000
				06		12,380					12,380	3,18,000
Total 6 :							12,380				12,380	3,18,000
				07		8,72,312					8,72,312	15,42,000
Total 7 :							8,72,312				8,72,312	15,42,000
				11		54,950	29,900			29,900	84,850	85,000
Total 11 :							54,950	29,900		29,900	84,850	85,000
				13		1,27,348	72,307			72,307	1,99,655	2,00,000
Total 13 :							1,27,348	72,307		72,307	1,99,655	2,00,000
Total 50 Soreng District:							1,72,53,660	3,99,707		3,99,707	1,76,53,367	1,66,78,000
Total 60 Establishment:							1,72,53,660	4,53,977		4,53,977	1,77,07,637	1,66,79,000
Total 1 Direction and Administration:							1,72,53,660	4,53,977		4,53,977	1,77,07,637	1,66,79,000
104	67	00		49		25,47,000	8,99,817			8,99,817	34,46,817	35,00,000
Total 49 NULL:							25,47,000	8,99,817		8,99,817	34,46,817	35,00,000
Total 0 NULL:							25,47,000	8,99,817		8,99,817	34,46,817	35,00,000
Total 67 Soreng Girls Sports Academy:							25,47,000	8,99,817		8,99,817	34,46,817	35,00,000
Total 104 Sports and Games:							25,47,000	8,99,817		8,99,817	34,46,817	35,00,000
Total 0 NULL:							1,98,00,660	13,53,794		13,53,794	2,11,54,454	2,01,79,000
Total 2204 Sports and Youth Services:							34,33,79,880	3,67,76,864		3,67,76,864	38,01,56,744	39,85,68,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 5 Culture											
Parameter : 1 Voted											
2205	00	001	00	44	01	9,55,49,393				9,55,49,393	9,61,21,000
Total 1 :						9,55,49,393				9,55,49,393	9,61,21,000
02						2,30,73,069	16,51,644	-	10,795	16,40,849	2,47,26,000
Total 2 :						2,30,73,069	16,51,644	-	10,795	2,47,13,918	2,47,26,000
06						22,48,489	18,678			18,678	29,12,000
Total 6 :						22,48,489	18,678			22,67,167	29,12,000
07						1,19,70,188				1,19,70,188	1,46,32,000
Total 7 :						1,19,70,188				1,19,70,188	1,46,32,000
11						4,58,364	1,40,636			5,99,000	5,99,000
Total 11 :						4,58,364	1,40,636			5,99,000	5,99,000
12							41,000			41,000	1,000
Total 12 :							41,000			41,000	1,000
13						17,34,261	-	44,263		16,89,998	22,14,000
Total 13 :						17,34,261	-	44,263		16,89,998	22,14,000
29						9,56,800	5,25,200			14,82,000	13,00,000
Total 29 :						9,56,800	5,25,200			14,82,000	13,00,000
49							6,46,000			6,46,000	6,46,000
Total 49 :							6,46,000			6,46,000	6,46,000
Total 44 Head Office Establishment:						13,59,90,564	29,78,895	-	10,795	13,89,58,664	14,31,51,000
Total 0 NULL:						13,59,90,564	29,78,895	-	10,795	13,89,58,664	14,31,51,000
Total 1 Direction and Administration:						13,59,90,564	29,78,895	-	10,795	13,89,58,664	14,31,51,000
102	60	00	01			3,60,15,632				3,60,15,632	3,64,06,000
Total 1 NULL:						3,60,15,632				3,60,15,632	3,64,06,000
02						77,01,221	4,68,750			81,69,971	77,02,000
Total 2 NULL:						77,01,221	4,68,750			81,69,971	77,02,000
06						2,45,099	18,859			2,63,958	11,03,000
Total 6 NULL:						2,45,099	18,859			2,63,958	11,03,000
07						34,07,100				34,07,100	43,71,000
Total 7 NULL:						34,07,100				34,07,100	43,71,000
13						7,02,239	7,91,914			14,94,153	24,40,000
Total 13 NULL:						7,02,239	7,91,914			14,94,153	24,40,000
24						17,26,965				17,26,965	15,01,000
Total 24 NULL:						17,26,965				17,26,965	15,01,000
29						3,00,62,289	44,37,711			3,45,00,000	3,40,00,000
Total 29 NULL:						3,00,62,289	44,37,711			3,45,00,000	3,40,00,000
49						11,88,137	2,27,600			14,15,737	15,01,000
Total 49 NULL:						11,88,137	2,27,600			14,15,737	15,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 5 Culture										
Parameter : 1 Voted										
2205	00	102	60	00	Total 0 NULL:	8,10,48,682	59,44,834	59,44,834	8,69,93,516	8,90,24,000
					Total 60 Establishment:	8,10,48,682	59,44,834	59,44,834	8,69,93,516	8,90,24,000
					62 00 31	30,00,000			30,00,000	30,00,000
					Total 31 NULL:	30,00,000			30,00,000	30,00,000
					36	29,74,000	59,74,000	59,74,000	89,48,000	89,48,000
					Total 36 NULL:	29,74,000	59,74,000	59,74,000	89,48,000	89,48,000
					Total 0 NULL:	59,74,000	59,74,000	59,74,000	1,19,48,000	1,19,48,000
					Total 62 Namgyal Institute of Tibetology:	59,74,000	59,74,000	59,74,000	1,19,48,000	1,19,48,000
					63 00 31	50,00,000	20,00,000	20,00,000	70,00,000	50,00,000
					Total 31 NULL:	50,00,000	20,00,000	20,00,000	70,00,000	50,00,000
					Total 0 NULL:	50,00,000	20,00,000	20,00,000	70,00,000	50,00,000
					Total 63 Sikkim Akedemi:	50,00,000	20,00,000	20,00,000	70,00,000	50,00,000
					66 00 35	3,19,91,000			3,19,91,000	3,24,00,000
					Total 35 NULL:	3,19,91,000			3,19,91,000	3,24,00,000
					Total 0 NULL:	3,19,91,000			3,19,91,000	3,24,00,000
					Total 66 Manav Dharam Samity Mandir Cum Meditation Center:	3,19,91,000			3,19,91,000	3,24,00,000
					70 00 49	23,28,881	6,91,119	6,91,119	30,20,000	30,00,000
					Total 49 NULL:	23,28,881	6,91,119	6,91,119	30,20,000	30,00,000
					Total 0 NULL:	23,28,881	6,91,119	6,91,119	30,20,000	30,00,000
					Total 70 Cultural Exchange Programme under Song and Drama Unit:	23,28,881	6,91,119	6,91,119	30,20,000	30,00,000
					74 00 31	75,00,000	25,00,000	25,00,000	1,00,00,000	1,00,00,000
					Total 31 NULL:	75,00,000	25,00,000	25,00,000	1,00,00,000	1,00,00,000
					Total 0 NULL:	75,00,000	25,00,000	25,00,000	1,00,00,000	1,00,00,000
					Total 74 Art, Culture and Heritage Development Board:	75,00,000	25,00,000	25,00,000	1,00,00,000	1,00,00,000
					75 00 49		1,75,24,500	1,75,24,500	1,75,24,500	2,54,28,000
					Total 49 NULL:		1,75,24,500	1,75,24,500	1,75,24,500	2,54,28,000
					Total 0 NULL:		1,75,24,500	1,75,24,500	1,75,24,500	2,54,28,000
					Total 75 Samaj Sewa Bhatta:		1,75,24,500	1,75,24,500	1,75,24,500	2,54,28,000
					76 00 31		8,00,000	8,00,000	8,00,000	8,00,000
					Total 31 NULL:		8,00,000	8,00,000	8,00,000	8,00,000
					Total 0 NULL:		8,00,000	8,00,000	8,00,000	8,00,000
					Total 76 Heritage Homes , Sites and Structures:		8,00,000	8,00,000	8,00,000	8,00,000
77	00		35			1,00,00,000			1,00,00,000	1,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 5 Culture										
Parameter : 1 Voted										
2205	00	102	77 00							
			Total 35 NULL:	1,00,00,000					1,00,00,000	1,00,00,000
			Total 0 NULL:	1,00,00,000					1,00,00,000	1,00,00,000
			Total 77 Marwari Sanskritik Bhawan:	1,00,00,000					1,00,00,000	1,00,00,000
	78	00	35	50,00,000					50,00,000	50,00,000
			Total 35 NULL:	50,00,000					50,00,000	50,00,000
			Total 0 NULL:	50,00,000					50,00,000	50,00,000
			Total 78 Yuma Manghim Meditation Centre at Tingmoo Barfung Consituency:	50,00,000					50,00,000	50,00,000
	79	00	35	50,00,000					50,00,000	50,00,000
			Total 35 NULL:	50,00,000					50,00,000	50,00,000
			Total 0 NULL:	50,00,000					50,00,000	50,00,000
			Total 79 Pabong Gumpa, Timi Namphing Constituency:	50,00,000					50,00,000	50,00,000
	80	00	35	50,00,000					50,00,000	50,00,000
			Total 35 NULL:	50,00,000					50,00,000	50,00,000
			Total 0 NULL:	50,00,000					50,00,000	50,00,000
			Total 80 Shiv Mandir cum Sanskrit Pathsala at Radong:	50,00,000					50,00,000	50,00,000
	82	00	35		2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
			Total 35 NULL:		2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
			Total 0 NULL:		2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
			Total 82 Grant to Sikkim Baishya Samaj for Cons. Bihari Dharmshala at Baiguney, Jorethang:		2,00,00,000			2,00,00,000	2,00,00,000	2,00,00,000
			Total 102 Promotion of Arts and Culture:	15,88,42,563	5,54,34,453			5,54,34,453	21,42,77,016	22,26,00,000
	104	62	00 01	1,41,92,497	59,184			59,184	1,42,51,681	1,45,15,000
			Total 1 NULL:	1,41,92,497	59,184			59,184	1,42,51,681	1,45,15,000
			06	2,01,052					2,01,052	4,40,000
			Total 6 NULL:	2,01,052					2,01,052	4,40,000
			07	13,61,160					13,61,160	17,97,000
			Total 7 NULL:	13,61,160					13,61,160	17,97,000
			Total 0 NULL:	1,57,54,709	59,184			59,184	1,58,13,893	1,67,52,000
			Total 62 State Archives:	1,57,54,709	59,184			59,184	1,58,13,893	1,67,52,000
			Total 104 Archives:	1,57,54,709	59,184			59,184	1,58,13,893	1,67,52,000
	105	63	00 01	1,84,54,268	25,11,516			25,11,516	2,09,65,784	2,16,43,000
			Total 1 NULL:	1,84,54,268	25,11,516			25,11,516	2,09,65,784	2,16,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	105	63	00								
				06		6,43,412	2,500			2,500	6,45,912	6,56,000
				Total 6 NULL:		6,43,412	2,500			2,500	6,45,912	6,56,000
				07		26,40,895	54,009			54,009	26,94,904	29,81,000
				Total 7 NULL:		26,40,895	54,009			54,009	26,94,904	29,81,000
				Total 0 NULL:		2,17,38,575	25,68,025			25,68,025	2,43,06,600	2,52,80,000
				Total 63 State Central and District Libraries:		2,17,38,575	25,68,025			25,68,025	2,43,06,600	2,52,80,000
				Total 105 Public Libraries:		2,17,38,575	25,68,025			25,68,025	2,43,06,600	2,52,80,000
911	00	00	00			- 8,34,275					- 8,34,275	
				Total 0 NULL:		- 8,34,275					- 8,34,275	
				Total 0 NULL:		- 8,34,275					- 8,34,275	
				Total 0 NULL:		- 8,34,275					- 8,34,275	
				Total 911 Deduct Recoveries of Overpayments:		- 8,34,275					- 8,34,275	
				Total 0 NULL:		33,14,92,136	6,10,40,557	- 10,795		6,10,29,762	39,25,21,898	40,77,83,000
				Total 2205 Art and Culture:		33,14,92,086	6,10,40,557	- 10,795		6,10,29,762	39,25,21,848	43,25,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 5 Culture Parameter : 1 Voted													
2205	00	001	00	44	02	-	50				-	50	2,47,26,000
Total 2 :						-	50				-	50	2,47,26,000
Total 44 Head Office Establishment:						-	50				-	50	2,47,26,000
Total 0 NULL:						-	50				-	50	2,47,26,000
Total 1 Direction and Administration:						-	50				-	50	2,47,26,000
Total 0 NULL:						-	50				-	50	2,47,26,000
Total 2205 Art and Culture:						33,14,92,086	6,10,40,557	-	10,795		6,10,29,762	39,25,21,848	43,25,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	01	24,43,47,889	13,66,288			13,66,288	24,57,14,177	24,57,29,000
					Total 1 NULL:	24,43,47,889	13,66,288			13,66,288	24,57,14,177	24,57,29,000
					02		1,76,86,546			1,76,86,546	1,76,86,546	4,93,46,000
					Total 2 NULL:		1,76,86,546			1,76,86,546	1,76,86,546	4,93,46,000
					06	65,67,303	7,58,575			7,58,575	73,25,878	73,46,000
					Total 6 NULL:	65,67,303	7,58,575			7,58,575	73,25,878	73,46,000
					07	3,62,80,173	56,700			56,700	3,63,36,873	3,63,69,000
					Total 7 NULL:	3,62,80,173	56,700			56,700	3,63,36,873	3,63,69,000
					11	4,77,138	3,47,816			3,47,816	8,24,954	8,25,000
					Total 11 NULL:	4,77,138	3,47,816			3,47,816	8,24,954	8,25,000
					13	55,23,301	2,50,670			2,50,670	57,73,971	57,75,000
					Total 13 NULL:	55,23,301	2,50,670			2,50,670	57,73,971	57,75,000
					24	42,57,691	68,87,045			68,87,045	1,11,44,736	1,73,55,000
					Total 24 NULL:	42,57,691	68,87,045			68,87,045	1,11,44,736	1,73,55,000
					28	14,75,000					14,75,000	15,85,000
					Total 28 NULL:	14,75,000					14,75,000	15,85,000
					29	1,77,84,824	2,08,713			2,08,713	1,79,93,537	1,80,00,000
					Total 29 NULL:	1,77,84,824	2,08,713			2,08,713	1,79,93,537	1,80,00,000
					49	29,19,043	18,21,358			18,21,358	47,40,401	8,65,000
					Total 49 NULL:	29,19,043	18,21,358			18,21,358	47,40,401	8,65,000
					Total 0 NULL:	31,96,32,362	2,93,83,711			2,93,83,711	34,90,16,073	38,31,95,000
					Total 60 Establishment:	31,96,32,362	2,93,83,711			2,93,83,711	34,90,16,073	38,31,95,000
	61		00		01	5,20,07,293	36,54,888			36,54,888	5,56,62,181	5,56,92,000
					Total 1 NULL:	5,20,07,293	36,54,888			36,54,888	5,56,62,181	5,56,92,000
					06	16,46,609	37,470			37,470	16,84,079	16,88,000
					Total 6 NULL:	16,46,609	37,470			37,470	16,84,079	16,88,000
					07	70,84,557	18,900			18,900	71,03,457	72,21,000
					Total 7 NULL:	70,84,557	18,900			18,900	71,03,457	72,21,000
					21	69,23,668	14,05,267			14,05,267	83,28,935	83,37,000
					Total 21 NULL:	69,23,668	14,05,267			14,05,267	83,28,935	83,37,000
					49	1,97,49,785	1,01,34,384			1,01,34,384	2,98,84,169	2,00,02,000
					Total 49 NULL:	1,97,49,785	1,01,34,384			1,01,34,384	2,98,84,169	2,00,02,000
					Total 0 NULL:	8,74,11,912	1,52,50,909			1,52,50,909	10,26,62,821	9,29,40,000
					Total 61 State Heath Mechanical Workshop:	8,74,11,912	1,52,50,909			1,52,50,909	10,26,62,821	9,29,40,000
	70		00		49	40,59,32,063	11,32,99,937			11,32,99,937	51,92,32,000	51,50,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	001	70	Total 70 Repayment Interest payment of Loan Contacted by STCS:	40,59,32,063	11,32,99,937			11,32,99,937	51,92,32,000	51,50,00,000
Total 1 Direction and Administration:					81,29,76,337	15,79,34,557			15,79,34,557	97,09,10,894	99,11,35,000
104 61 70 21					36,23,97,829	8,76,02,146			8,76,02,146	44,99,99,975	45,00,00,000
Total 21 :					36,23,97,829	8,76,02,146			8,76,02,146	44,99,99,975	45,00,00,000
Total 70 Purchase of Medicine & Consumable:					36,23,97,829	8,76,02,146			8,76,02,146	44,99,99,975	45,00,00,000
Total 61 Central Health Stores:					36,23,97,829	8,76,02,146			8,76,02,146	44,99,99,975	45,00,00,000
Total 104 Medical Stores Depots:					36,23,97,829	8,76,02,146			8,76,02,146	44,99,99,975	45,00,00,000
109 44 00 01					30,79,681	8,130			8,130	30,87,811	33,40,000
Total 1 NULL:					30,79,681	8,130			8,130	30,87,811	33,40,000
06						1,00,200			1,00,200	1,00,200	1,01,000
Total 6 NULL:						1,00,200			1,00,200	1,00,200	1,01,000
07					3,73,014					3,73,014	4,68,000
Total 7 NULL:					3,73,014					3,73,014	4,68,000
Total 0 NULL:					34,52,695	1,08,330			1,08,330	35,61,025	39,09,000
Total 44 Head Office Establishment:					34,52,695	1,08,330			1,08,330	35,61,025	39,09,000
Total 109 School Health Scheme:					34,52,695	1,08,330			1,08,330	35,61,025	39,09,000
110 61 00 01					1,85,77,115	28,43,427			28,43,427	2,14,20,542	2,14,52,000
Total 1 NULL:					1,85,77,115	28,43,427			28,43,427	2,14,20,542	2,14,52,000
06					2,76,228	2,03,761			2,03,761	4,79,989	6,50,000
Total 6 NULL:					2,76,228	2,03,761			2,03,761	4,79,989	6,50,000
07					25,39,446					25,39,446	26,64,000
Total 7 NULL:					25,39,446					25,39,446	26,64,000
11					52,980	69,539			69,539	1,22,519	1,23,000
Total 11 NULL:					52,980	69,539			69,539	1,22,519	1,23,000
13					4,92,812	3,73,942			3,73,942	8,66,754	8,67,000
Total 13 NULL:					4,92,812	3,73,942			3,73,942	8,66,754	8,67,000
14						3,40,000			3,40,000	3,40,000	3,40,000
Total 14 NULL:						3,40,000			3,40,000	3,40,000	3,40,000
16					2,45,920	21,420			21,420	2,67,340	3,47,000
Total 16 NULL:					2,45,920	21,420			21,420	2,67,340	3,47,000
24					75,849	27,810			27,810	1,03,659	1,64,000
Total 24 NULL:					75,849	27,810			27,810	1,03,659	1,64,000
49						4,72,601			4,72,601	4,72,601	6,77,000
Total 49 NULL:						4,72,601			4,72,601	4,72,601	6,77,000
Total 0 NULL:					2,22,60,350	43,52,500			43,52,500	2,66,12,850	2,72,84,000
Total 61 Central Health Stores:					2,22,60,350	43,52,500			43,52,500	2,66,12,850	2,72,84,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 13 Health And Family Welfare										
Parameter : 1 Voted										
2210	01	110	61							
			62	00	01					
						97,51,31,023	5,29,912			
					Total 1 NULL:	97,51,31,023	5,29,912	5,29,912	97,56,60,935	1,09,98,74,000
					02	21,05,90,997	7,00,525	7,00,525	21,12,91,522	21,12,92,000
					Total 2 NULL:	21,05,90,997	7,00,525	7,00,525	21,12,91,522	21,12,92,000
					06	2,07,85,267	87,36,075	87,36,075	2,95,21,342	3,33,30,000
					Total 6 NULL:	2,07,85,267	87,36,075	87,36,075	2,95,21,342	3,33,30,000
					07	19,65,60,796			19,65,60,796	20,19,74,000
					Total 7 NULL:	19,65,60,796			19,65,60,796	20,19,74,000
					09	3,46,716			3,46,716	4,00,000
					Total 9 NULL:	3,46,716			3,46,716	4,00,000
					11	5,33,636	1,69,486	1,69,486	7,03,122	7,06,000
					Total 11 NULL:	5,33,636	1,69,486	1,69,486	7,03,122	7,06,000
					13	18,78,422	15,13,287	15,13,287	33,91,709	33,98,000
					Total 13 NULL:	18,78,422	15,13,287	15,13,287	33,91,709	33,98,000
					21	59,64,982	33,515	33,515	59,98,497	60,00,000
					Total 21 NULL:	59,64,982	33,515	33,515	59,98,497	60,00,000
					24	14,82,896	6,18,103	6,18,103	21,00,999	21,01,000
					Total 24 NULL:	14,82,896	6,18,103	6,18,103	21,00,999	21,01,000
					27	53,99,375	65,78,586	65,78,586	1,19,77,961	1,20,00,000
					Total 27 NULL:	53,99,375	65,78,586	65,78,586	1,19,77,961	1,20,00,000
					29	74,64,735	24,88,004	24,88,004	99,52,739	1,00,00,000
					Total 29 NULL:	74,64,735	24,88,004	24,88,004	99,52,739	1,00,00,000
					49	95,92,319	1,05,71,588	1,05,71,588	2,01,63,907	2,02,00,000
					Total 49 NULL:	95,92,319	1,05,71,588	1,05,71,588	2,01,63,907	2,02,00,000
					Total 0 NULL:	1,43,57,31,164	3,19,39,081	3,19,39,081	1,46,76,70,245	1,60,12,75,000
					Total 62 S.T.N.M. Hospital, Gangtok:	1,43,57,31,164	3,19,39,081	3,19,39,081	1,46,76,70,245	1,60,12,75,000
	82			00	21	99,69,168			99,69,168	1,00,00,000
					Total 21 NULL:	99,69,168			99,69,168	1,00,00,000
					Total 0 NULL:	99,69,168			99,69,168	1,00,00,000
					Total 82 Filling of Oxygen Cylinders:	99,69,168			99,69,168	1,00,00,000
	83	59			21	3,00,00,000			3,00,00,000	3,00,00,000
					Total 21 :	3,00,00,000			3,00,00,000	3,00,00,000
					Total 59 S.T.N.M. Hospital, Gangtok:	3,00,00,000			3,00,00,000	3,00,00,000
					Total 83 Centralised Purchase of Dietary Materials:	3,00,00,000			3,00,00,000	3,00,00,000
	84	59			21	32,09,643	17,89,301	17,89,301	49,98,944	49,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	84	59								
					Total 21 :	32,09,643	17,89,301			17,89,301	49,98,944	49,99,000
					Total 59 S.T.N.M. Hospital, Gangtok:	32,09,643	17,89,301			17,89,301	49,98,944	49,99,000
					Total 84 Emergency Purchase of Medicine:	32,09,643	17,89,301			17,89,301	49,98,944	49,99,000
	85	00	29			16,00,00,000					16,00,00,000	16,00,00,000
					Total 29 NULL:	16,00,00,000					16,00,00,000	16,00,00,000
					Total 0 NULL:	16,00,00,000					16,00,00,000	16,00,00,000
					Total 85 CMC of Hospital Equipment - New STNM:	16,00,00,000					16,00,00,000	16,00,00,000
	86	00	29			4,95,92,420	4,07,580			4,07,580	5,00,00,000	5,00,00,000
					Total 29 NULL:	4,95,92,420	4,07,580			4,07,580	5,00,00,000	5,00,00,000
					Total 0 NULL:	4,95,92,420	4,07,580			4,07,580	5,00,00,000	5,00,00,000
					Total 86 AMC/Repair of Hospital Equipment- Other Hospital:	4,95,92,420	4,07,580			4,07,580	5,00,00,000	5,00,00,000
	87	00	29				50,00,000			50,00,000	50,00,000	50,00,000
					Total 29 NULL:		50,00,000			50,00,000	50,00,000	50,00,000
					Total 0 NULL:		50,00,000			50,00,000	50,00,000	50,00,000
					Total 87 Tele - Radiology at Hospitals:		50,00,000			50,00,000	50,00,000	50,00,000
	88	00	24			10,83,426	5,16,574			5,16,574	16,00,000	35,00,000
					Total 24 NULL:	10,83,426	5,16,574			5,16,574	16,00,000	35,00,000
					Total 0 NULL:	10,83,426	5,16,574			5,16,574	16,00,000	35,00,000
					Total 88 HSD for Incenrators:	10,83,426	5,16,574			5,16,574	16,00,000	35,00,000
					Total 110 Hospital and Dispensaries:	1,71,18,46,171	4,40,05,036			4,40,05,036	1,75,58,51,207	1,89,20,58,000
	800	64	44	01		6,43,104					6,43,104	7,21,000
					Total 1 :	6,43,104					6,43,104	7,21,000
				06			20,889			20,889	20,889	22,000
					Total 6 :		20,889			20,889	20,889	22,000
				07		67,719					67,719	93,000
					Total 7 :	67,719					67,719	93,000
					Total 44 Head Office Establishment:	7,10,823	20,889			20,889	7,31,712	8,36,000
		59	01			39,10,938					39,10,938	41,73,000
					Total 1 :	39,10,938					39,10,938	41,73,000
				06			1,25,344			1,25,344	1,25,344	1,26,000
					Total 6 :		1,25,344			1,25,344	1,25,344	1,26,000
				07		6,85,000					6,85,000	6,85,000
					Total 7 :	6,85,000					6,85,000	6,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	800	64	59	Total 59 S.T.N.M. Hospital, Gangtok:	45,95,938	1,25,344			1,25,344	47,21,282	49,84,000
					Total 64 Indigenous System of Medicines:	53,06,761	1,46,233			1,46,233	54,52,994	58,20,000
			66	00	31		6,00,000			6,00,000	6,00,000	6,00,000
					Total 31 NULL:		6,00,000			6,00,000	6,00,000	6,00,000
					Total 0 NULL:		6,00,000			6,00,000	6,00,000	6,00,000
					Total 66 Sikkim Medical Council:		6,00,000			6,00,000	6,00,000	6,00,000
			67	00	31		6,00,000			6,00,000	6,00,000	6,00,000
					Total 31 NULL:		6,00,000			6,00,000	6,00,000	6,00,000
					Total 0 NULL:		6,00,000			6,00,000	6,00,000	6,00,000
					Total 67 Sikkim Pharmacy Council:		6,00,000			6,00,000	6,00,000	6,00,000
			68	00	31		6,00,000			6,00,000	6,00,000	6,00,000
					Total 31 NULL:		6,00,000			6,00,000	6,00,000	6,00,000
					Total 0 NULL:		6,00,000			6,00,000	6,00,000	6,00,000
					Total 68 Sikkim Nursing Council:		6,00,000			6,00,000	6,00,000	6,00,000
			69	00	31		6,00,000			6,00,000	6,00,000	6,00,000
					Total 31 NULL:		6,00,000			6,00,000	6,00,000	6,00,000
					Total 0 NULL:		6,00,000			6,00,000	6,00,000	6,00,000
					Total 69 Sikkim Dental Council:		6,00,000			6,00,000	6,00,000	6,00,000
			70	00	31		50,000			50,000	50,000	50,000
					Total 31 NULL:		50,000			50,000	50,000	50,000
					Total 0 NULL:		50,000			50,000	50,000	50,000
					Total 70 PCPNDT, SADA and Mental Health, Food Safety Act:		50,000			50,000	50,000	50,000
			71	00	31		20,00,000				20,00,000	20,00,000
					Total 31 NULL:		20,00,000				20,00,000	20,00,000
					36		70,94,000	4,56,577		4,56,577	75,50,577	1,07,92,000
					Total 36 NULL:		70,94,000	4,56,577		4,56,577	75,50,577	1,07,92,000
					Total 0 NULL:		90,94,000	4,56,577		4,56,577	95,50,577	1,27,92,000
					Total 71 Sowa Rigpa Project:		90,94,000	4,56,577		4,56,577	95,50,577	1,27,92,000
			72	00	31			6,50,000		6,50,000	6,50,000	6,50,000
					Total 31 NULL:			6,50,000		6,50,000	6,50,000	6,50,000
					Total 0 NULL:			6,50,000		6,50,000	6,50,000	6,50,000
					Total 72 State Blood Transfusion:			6,50,000		6,50,000	6,50,000	6,50,000
			73	00	21		45,46,000	19,53,131		19,53,131	64,99,131	65,00,000
					Total 21 NULL:		45,46,000	19,53,131		19,53,131	64,99,131	65,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 13 Health And Family Welfare										
Parameter : 1 Voted										
2210	01	800	73	00	Total 0 NULL:	45,46,000	19,53,131	19,53,131	64,99,131	65,00,000
					Total 73 Biomedical Waste Management:	45,46,000	19,53,131	19,53,131	64,99,131	65,00,000
					75 00 31		2,39,526	2,39,526	2,39,526	4,00,000
					Total 31 NULL:		2,39,526	2,39,526	2,39,526	4,00,000
					Total 0 NULL:		2,39,526	2,39,526	2,39,526	4,00,000
					Total 75 State Allied and Health Care Council:		2,39,526	2,39,526	2,39,526	4,00,000
					Total 800 Other Expenditure:	1,89,46,761	58,95,467	58,95,467	2,48,42,228	2,86,12,000
					911 00 00 00	- 6,33,550	- 1,27,514	- 1,27,514	- 7,61,064	
					Total 0 NULL:	- 6,33,550	- 1,27,514	- 1,27,514	- 7,61,064	
					Total 0 NULL:	- 6,33,550	- 1,27,514	- 1,27,514	- 7,61,064	
					Total 0 NULL:	- 6,33,550	- 1,27,514	- 1,27,514	- 7,61,064	
					Total 911 Deduct Recoveries of Overpayments:	- 6,33,550	- 1,27,514	- 1,27,514	- 7,61,064	
					Total 1 Urban Health Services-Allopathy:	2,90,89,86,243	29,55,45,536	29,54,18,022	3,20,44,04,265	3,36,57,14,000
					05 105 65 00 09		80,00,000	80,00,000	80,00,000	80,00,000
					Total 9 NULL:		80,00,000	80,00,000	80,00,000	80,00,000
					Total 0 NULL:		80,00,000	80,00,000	80,00,000	80,00,000
					Total 65 Training:		80,00,000	80,00,000	80,00,000	80,00,000
					66 00 01	80,36,490 - 3,21,374		- 3,21,374	77,15,116	86,62,000
					Total 1 NULL:	80,36,490 - 3,21,374		- 3,21,374	77,15,116	86,62,000
					06	1,55,965	1,03,354	1,03,354	2,59,319	2,77,000
					Total 6 NULL:	1,55,965	1,03,354	1,03,354	2,59,319	2,77,000
					07	6,46,744	3,21,374	3,21,374	9,68,118	11,55,000
					Total 7 NULL:	6,46,744	3,21,374	3,21,374	9,68,118	11,55,000
					13	8,63,626	26,25,864	26,25,864	34,89,490	35,00,000
					Total 13 NULL:	8,63,626	26,25,864	26,25,864	34,89,490	35,00,000
					21		19,80,253	19,80,253	19,80,253	20,00,000
					Total 21 NULL:		19,80,253	19,80,253	19,80,253	20,00,000
					28	93,000	9,00,601	9,00,601	9,93,601	10,00,000
					Total 28 NULL:	93,000	9,00,601	9,00,601	9,93,601	10,00,000
					49	2,65,627	2,32,525	2,32,525	4,98,152	5,00,000
					Total 49 NULL:	2,65,627	2,32,525	2,32,525	4,98,152	5,00,000
					Total 0 NULL:	1,00,61,452	58,42,597	58,42,597	1,59,04,049	1,70,94,000
					Total 66 Pharmacy College, Sajong:	1,00,61,452	58,42,597	58,42,597	1,59,04,049	1,70,94,000
					71 00 01	1,87,47,476	11,92,954	11,92,954	1,99,40,430	2,03,92,000
					Total 1 NULL:	1,87,47,476	11,92,954	11,92,954	1,99,40,430	2,03,92,000
					06	5,89,850	26,356	26,356	6,16,206	6,18,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 13 Health And Family Welfare										
Parameter : 1 Voted										
2210	05	105	71	00						
Total 6 NULL:					5,89,850	26,356		26,356	6,16,206	6,18,000
07					25,20,042				25,20,042	27,75,000
Total 7 NULL:					25,20,042				25,20,042	27,75,000
13					18,86,483	15,13,397		15,13,397	33,99,880	34,00,000
Total 13 NULL:					18,86,483	15,13,397		15,13,397	33,99,880	34,00,000
21					9,48,984	51,000		51,000	9,99,984	10,00,000
Total 21 NULL:					9,48,984	51,000		51,000	9,99,984	10,00,000
28					3,41,700	6,56,292		6,56,292	9,97,992	10,00,000
Total 28 NULL:					3,41,700	6,56,292		6,56,292	9,97,992	10,00,000
49					32,000	10,67,044		10,67,044	10,99,044	11,00,000
Total 49 NULL:					32,000	10,67,044		10,67,044	10,99,044	11,00,000
Total 0 NULL:					2,50,66,535	45,07,043		45,07,043	2,95,73,578	3,02,85,000
Total 71 Development of Nursing Services:					2,50,66,535	45,07,043		45,07,043	2,95,73,578	3,02,85,000
Total 105 Allopathy:					3,51,27,987	1,83,49,640		1,83,49,640	5,34,77,627	5,53,79,000
Total 5 Medical Education,Training and Research:					3,51,27,987	1,83,49,640		1,83,49,640	5,34,77,627	5,53,79,000
06	001	44	60	49	5,00,00,000				5,00,00,000	5,00,00,000
Total 49 :					5,00,00,000				5,00,00,000	5,00,00,000
Total 60 Mukhya Mantri Swastha Suvidha Yojana:					5,00,00,000				5,00,00,000	5,00,00,000
61 49					15,00,00,000	12,00,00,000		12,00,00,000	27,00,00,000	15,00,00,000
Total 49 :					15,00,00,000	12,00,00,000		12,00,00,000	27,00,00,000	15,00,00,000
Total 61 Chief Minister's Medical Assistance Scheme:					15,00,00,000	12,00,00,000		12,00,00,000	27,00,00,000	15,00,00,000
Total 44 Head Office Establishment:					20,00,00,000	12,00,00,000		12,00,00,000	32,00,00,000	20,00,00,000
Total 1 Direction and Administration:					20,00,00,000	12,00,00,000		12,00,00,000	32,00,00,000	20,00,00,000
101	15	82	31		4,66,47,000				4,66,47,000	8,00,00,000
Total 31 :					4,66,47,000				4,66,47,000	8,00,00,000
36					15,10,83,000				15,10,83,000	15,10,83,000
Total 36 :					15,10,83,000				15,10,83,000	15,10,83,000
Total 82 State Health Society, Sikkim:					19,77,30,000				19,77,30,000	23,10,83,000
Total 15 National Health Mission including NRHM:					19,77,30,000				19,77,30,000	23,10,83,000
66 44 01					56,33,758	2,53,440		2,53,440	58,87,198	62,67,000
Total 1 :					56,33,758	2,53,440		2,53,440	58,87,198	62,67,000
06					1,37,117	51,299		51,299	1,88,416	1,90,000
Total 6 :					1,37,117	51,299		51,299	1,88,416	1,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	06	101	66	44	07	4,55,690	2,32,540		2,32,540	6,88,230	8,08,000
Total 7 :					4,55,690	2,32,540			2,32,540	6,88,230	8,08,000
Total 44 Head Office Establishment:					62,26,565	5,37,279			5,37,279	67,63,844	72,65,000
Total 66 National Vector Borne Disease Control Programme:					62,26,565	5,37,279			5,37,279	67,63,844	72,65,000
67	44		01		1,27,32,339	-	7,08,442	-	7,08,442	1,20,23,897	1,34,44,000
Total 1 :					1,27,32,339	-	7,08,442	-	7,08,442	1,20,23,897	1,34,44,000
06					3,28,964		32,928		32,928	3,61,892	4,07,000
Total 6 :					3,28,964		32,928		32,928	3,61,892	4,07,000
07					7,09,662		7,08,442		7,08,442	14,18,104	17,20,000
Total 7 :					7,09,662		7,08,442		7,08,442	14,18,104	17,20,000
Total 44 Head Office Establishment:					1,37,70,965		32,928		32,928	1,38,03,893	1,55,71,000
Total 67 National Tuberculosis Control Programme:					1,37,70,965		32,928		32,928	1,38,03,893	1,55,71,000
69	00		01		63,01,190		1,58,500		1,58,500	64,59,690	66,76,000
Total 1 NULL:					63,01,190		1,58,500		1,58,500	64,59,690	66,76,000
06							1,84,652		1,84,652	1,84,652	2,02,000
Total 6 NULL:							1,84,652		1,84,652	1,84,652	2,02,000
07					3,23,796		4,66,786		4,66,786	7,90,582	8,78,000
Total 7 NULL:					3,23,796		4,66,786		4,66,786	7,90,582	8,78,000
11							30,450		30,450	30,450	42,000
Total 11 NULL:							30,450		30,450	30,450	42,000
13							81,950		81,950	81,950	83,000
Total 13 NULL:							81,950		81,950	81,950	83,000
Total 0 NULL:					66,24,986		9,22,338		9,22,338	75,47,324	78,81,000
Total 69 National Leprosy Control Programme:					66,24,986		9,22,338		9,22,338	75,47,324	78,81,000
70	00		36		2,56,76,000					2,56,76,000	2,56,76,000
Total 36 NULL:					2,56,76,000					2,56,76,000	2,56,76,000
Total 0 NULL:					2,56,76,000					2,56,76,000	2,56,76,000
Total 70 Thyroid Centre:					2,56,76,000					2,56,76,000	2,56,76,000
72	00		21				39,99,809		39,99,809	39,99,809	40,00,000
Total 21 NULL:							39,99,809		39,99,809	39,99,809	40,00,000
Total 0 NULL:							39,99,809		39,99,809	39,99,809	40,00,000
Total 72 RTPCR Testing Kits and Genome Sequencing:							39,99,809		39,99,809	39,99,809	40,00,000
Total 101 Prevention and control of diseases:					25,00,28,516		54,92,354		54,92,354	25,55,20,870	29,14,76,000
102	70	00	01		1,08,32,688					1,08,32,688	1,17,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 13 Health And Family Welfare										
Parameter : 1 Voted										
2210	06	102	70	00						
				Total 1 NULL:	1,08,32,688				1,08,32,688	1,17,76,000
			06		1,87,670	81,348		81,348	2,69,018	3,57,000
				Total 6 NULL:	1,87,670	81,348		81,348	2,69,018	3,57,000
			07		8,50,444				8,50,444	14,48,000
				Total 7 NULL:	8,50,444				8,50,444	14,48,000
			13		3,22,131	19,01,114		19,01,114	22,23,245	22,29,000
				Total 13 NULL:	3,22,131	19,01,114		19,01,114	22,23,245	22,29,000
				Total 0 NULL:	1,21,92,933	19,82,462		19,82,462	1,41,75,395	1,58,10,000
			Total 70 Prevention of Food Adulteration:		1,21,92,933	19,82,462		19,82,462	1,41,75,395	1,58,10,000
			Total 102 Prevention of food adulteration:		1,21,92,933	19,82,462		19,82,462	1,41,75,395	1,58,10,000
104	71	00	01		86,01,521				86,01,521	92,74,000
				Total 1 NULL:	86,01,521				86,01,521	92,74,000
			06		2,23,931	53,611		53,611	2,77,542	2,81,000
				Total 6 NULL:	2,23,931	53,611		53,611	2,77,542	2,81,000
			07		9,97,348				9,97,348	11,42,000
				Total 7 NULL:	9,97,348				9,97,348	11,42,000
			13		4,36,546	5,30,359		5,30,359	9,66,905	9,99,000
				Total 13 NULL:	4,36,546	5,30,359		5,30,359	9,66,905	9,99,000
				Total 0 NULL:	1,02,59,346	5,83,970		5,83,970	1,08,43,316	1,16,96,000
				Total 71 Drug Cell:	1,02,59,346	5,83,970		5,83,970	1,08,43,316	1,16,96,000
				Total 104 Drug control:	1,02,59,346	5,83,970		5,83,970	1,08,43,316	1,16,96,000
107	17	00	36		74,13,000				74,13,000	74,13,000
				Total 36 NULL:	74,13,000				74,13,000	74,13,000
				Total 0 NULL:	74,13,000				74,13,000	74,13,000
			Total 17 National Mission on Ayush including Mission on Medicinal Plants:		74,13,000				74,13,000	74,13,000
			Total 107 Public Health Laboratories:		74,13,000				74,13,000	74,13,000
112	72	44	01		1,15,24,963				1,15,24,963	1,23,87,000
				Total 1 :	1,15,24,963				1,15,24,963	1,23,87,000
			06		3,19,202	54,886		54,886	3,74,088	3,75,000
				Total 6 :	3,19,202	54,886		54,886	3,74,088	3,75,000
			07		12,95,454				12,95,454	16,39,000
				Total 7 :	12,95,454				12,95,454	16,39,000
			11		25,066	40,866		40,866	65,932	66,000
				Total 11 :	25,066	40,866		40,866	65,932	66,000
			13		2,42,695	30,200		30,200	2,72,895	2,73,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	06	112	72	44							
Total 13 :					2,42,695	30,200			30,200	2,72,895	2,73,000
Total 44 Head Office Establishment:					1,34,07,380	1,25,952			1,25,952	1,35,33,332	1,47,40,000
Total 72 Health Campaign:					1,34,07,380	1,25,952			1,25,952	1,35,33,332	1,47,40,000
Total 112 Public Health Education:					1,34,07,380	1,25,952			1,25,952	1,35,33,332	1,47,40,000
200	60	00	49		6,76,20,000	1,34,80,000			1,34,80,000	8,11,00,000	8,11,00,000
Total 49 NULL:					6,76,20,000	1,34,80,000			1,34,80,000	8,11,00,000	8,11,00,000
Total 0 NULL:					6,76,20,000	1,34,80,000			1,34,80,000	8,11,00,000	8,11,00,000
Total 60 Accredited Social Health Activites (ASHA):					6,76,20,000	1,34,80,000			1,34,80,000	8,11,00,000	8,11,00,000
Total 200 Other Sustems:					6,76,20,000	1,34,80,000			1,34,80,000	8,11,00,000	8,11,00,000
Total 6 Public Health:					56,09,21,175	14,16,64,738			14,16,64,738	70,25,85,913	62,22,35,000
Total 2210 Medical and Public Health:					6,13,62,07,919	1,00,46,98,671	-	1,78,919	1,00,45,19,752	7,14,07,27,671	8,73,83,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme													
2210	06	101	15	00	82	17,19,00,000					17,19,00,000	58,21,00,000	
Total 82 NULL:						17,19,00,000					17,19,00,000	58,21,00,000	
Total 0 NULL:						17,19,00,000					17,19,00,000	58,21,00,000	
Total 15 National Health Mission including NRHM:						17,19,00,000					17,19,00,000	58,21,00,000	
Total 101 Prevention and control of diseases:						17,19,00,000					17,19,00,000	58,21,00,000	
Total 6 Public Health:						17,19,00,000					17,19,00,000	58,21,00,000	
Total 2210 Medical and Public Health:						6,13,62,07,919	1,00,46,98,671	-	1,78,919		1,00,45,19,752	7,14,07,27,671	8,73,83,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 13 Health And Family Welfare										
Parameter : 1 Voted										
2210	01	001	60	00	02	3,65,000	1,25,95,965	1,25,95,965	1,29,60,965	4,93,46,000
				Total 2 NULL:		3,65,000	1,25,95,965	1,25,95,965	1,29,60,965	4,93,46,000
				24		9,13,929	4,55,893	4,55,893	13,69,822	1,73,55,000
				Total 24 NULL:		9,13,929	4,55,893	4,55,893	13,69,822	1,73,55,000
				49		8,31,000			8,31,000	8,65,000
				Total 49 NULL:		8,31,000			8,31,000	8,65,000
				Total 0 NULL:		21,09,929	1,30,51,858	1,30,51,858	1,51,61,787	6,75,66,000
				Total 60 Establishment:		21,09,929	1,30,51,858	1,30,51,858	1,51,61,787	6,75,66,000
				Total 1 Direction and Administration:		21,09,929	1,30,51,858	1,30,51,858	1,51,61,787	6,75,66,000
110	62	00	06				14,12,656	14,12,656	14,12,656	3,33,30,000
				Total 6 NULL:			14,12,656	14,12,656	14,12,656	3,33,30,000
				Total 0 NULL:			14,12,656	14,12,656	14,12,656	3,33,30,000
				Total 62 S.T.N.M. Hospital, Gangtok:			14,12,656	14,12,656	14,12,656	3,33,30,000
		63	74	01		24,52,03,596			24,52,03,596	24,81,04,000
				Total 1 Purchase of Drugs/Diagonostic/DDK:		24,52,03,596			24,52,03,596	24,81,04,000
				02		12,26,61,382	19,450	19,450	12,26,80,832	12,26,89,000
				Total 2 Purchase of Drugs/Diagonostic/DDK:		12,26,61,382	19,450	19,450	12,26,80,832	12,26,89,000
				06		75,16,607			75,16,607	75,18,000
				Total 6 Purchase of Drugs/Diagonostic/DDK:		75,16,607			75,16,607	75,18,000
				07		3,59,50,451	2,34,418	2,34,418	3,61,84,869	3,61,85,000
				Total 7 Purchase of Drugs/Diagonostic/DDK:		3,59,50,451	2,34,418	2,34,418	3,61,84,869	3,61,85,000
				11		1,81,915	24,025	24,025	2,05,940	2,07,000
				Total 11 Purchase of Drugs/Diagonostic/DDK:		1,81,915	24,025	24,025	2,05,940	2,07,000
				13		4,72,610	1,27,353	1,27,353	5,99,963	6,00,000
				Total 13 Purchase of Drugs/Diagonostic/DDK:		4,72,610	1,27,353	1,27,353	5,99,963	6,00,000
				14		5,66,006	2,32,033	2,32,033	7,98,039	8,00,000
				Total 14 Purchase of Drugs/Diagonostic/DDK:		5,66,006	2,32,033	2,32,033	7,98,039	8,00,000
				24		7,96,892	48,092	48,092	8,44,984	8,45,000
				Total 24 Purchase of Drugs/Diagonostic/DDK:		7,96,892	48,092	48,092	8,44,984	8,45,000
				Total 74 Singtam Hospital:		41,33,49,459	6,85,371	6,85,371	41,40,34,830	41,69,48,000
		75	06			11,27,695	7,68,593	7,68,593	18,96,288	61,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	63	75								
					Total 6 :	11,27,695	7,68,593			7,68,593	18,96,288	61,42,000
					Total 75 Pakyong Hospital:	11,27,695	7,68,593			7,68,593	18,96,288	61,42,000
					Total 63 Other Hospitals(PMGY):	41,44,77,154	14,53,964			14,53,964	41,59,31,118	42,30,90,000
		83	60	21		75,54,109	19,50,711			19,50,711	95,04,820	1,09,99,000
					Total 21 :	75,54,109	19,50,711			19,50,711	95,04,820	1,09,99,000
					Total 60 Singtam Hospital:	75,54,109	19,50,711			19,50,711	95,04,820	1,09,99,000
					Total 83 Centralised Purchase of Dietary Materials:	75,54,109	19,50,711			19,50,711	95,04,820	1,09,99,000
		84	60	21		14,98,612					14,98,612	15,00,000
					Total 21 :	14,98,612					14,98,612	15,00,000
					Total 60 Singtam Hospital:	14,98,612					14,98,612	15,00,000
					Total 84 Emergency Purchase of Medicine:	14,98,612					14,98,612	15,00,000
		88	00	24		2,86,595	2,03,332			2,03,332	4,89,927	35,00,000
					Total 24 NULL:	2,86,595	2,03,332			2,03,332	4,89,927	35,00,000
					Total 0 NULL:	2,86,595	2,03,332			2,03,332	4,89,927	35,00,000
					Total 88 HSD for Incenrators:	2,86,595	2,03,332			2,03,332	4,89,927	35,00,000
					Total 110 Hospital and Dispensaries:	42,38,16,470	50,20,663			50,20,663	42,88,37,133	47,24,19,000
	911	00	00	00		- 6,19,398		- 2,125		- 2,125	- 6,21,523	
					Total 0 NULL:	- 6,19,398		- 2,125		- 2,125	- 6,21,523	
					Total 0 NULL:	- 6,19,398		- 2,125		- 2,125	- 6,21,523	
					Total 0 NULL:	- 6,19,398		- 2,125		- 2,125	- 6,21,523	
					Total 911 Deduct Recoveries of Overpayments:	- 6,19,398		- 2,125		- 2,125	- 6,21,523	
					Total 1 Urban Health Services-Allopathy:	42,53,07,001	1,80,72,521	- 2,125		1,80,70,396	44,33,77,397	53,99,85,000
03	101	00	45	01		5,64,08,326					5,64,08,326	6,34,02,000
					Total 1 :	5,64,08,326					5,64,08,326	6,34,02,000
				06		17,15,048	2,05,588			2,05,588	19,20,636	19,22,000
					Total 6 :	17,15,048	2,05,588			2,05,588	19,20,636	19,22,000
				07		92,87,161					92,87,161	92,88,000
					Total 7 :	92,87,161					92,87,161	92,88,000
				11		45,580	16,385			16,385	61,965	97,000
					Total 11 :	45,580	16,385			16,385	61,965	97,000
				13		2,89,549	55,262			55,262	3,44,811	4,95,000
					Total 13 :	2,89,549	55,262			55,262	3,44,811	4,95,000
					Total 45 East District:	6,77,45,664	2,77,235			2,77,235	6,80,22,899	7,52,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	03	101	00	Total 0 NULL:		6,77,45,664	2,77,235			2,77,235	6,80,22,899	7,52,04,000
				Total 101 Health Sub-centres:		6,77,45,664	2,77,235			2,77,235	6,80,22,899	7,52,04,000
		103	00	45	01	2,10,77,478	59,652			59,652	2,11,37,130	3,14,52,000
					Total 1 :	2,10,77,478	59,652			59,652	2,11,37,130	3,14,52,000
					06	9,34,350	18,098			18,098	9,52,448	9,53,000
					Total 6 :	9,34,350	18,098			18,098	9,52,448	9,53,000
					07	46,93,479					46,93,479	46,95,000
					Total 7 :	46,93,479					46,93,479	46,95,000
					11	54,190	4,800			4,800	58,990	99,000
					Total 11 :	54,190	4,800			4,800	58,990	99,000
					13	1,01,121	46,876			46,876	1,47,997	2,48,000
					Total 13 :	1,01,121	46,876			46,876	1,47,997	2,48,000
					Total 45 East District:	2,68,60,618	1,29,426			1,29,426	2,69,90,044	3,74,47,000
					Total 0 NULL:	2,68,60,618	1,29,426			1,29,426	2,69,90,044	3,74,47,000
					Total 103 Primary Health Centres:	2,68,60,618	1,29,426			1,29,426	2,69,90,044	3,74,47,000
					Total 3 Rural Health Services - Allopathy:	9,46,06,282	4,06,661			4,06,661	9,50,12,943	11,26,51,000
06	101	66	45	01		65,34,740	59,652			59,652	65,94,392	67,58,000
					Total 1 :	65,34,740	59,652			59,652	65,94,392	67,58,000
					06	2,05,000					2,05,000	2,05,000
					Total 6 :	2,05,000					2,05,000	2,05,000
					07	8,15,552	75,619			75,619	8,91,171	8,92,000
					Total 7 :	8,15,552	75,619			75,619	8,91,171	8,92,000
					Total 45 East District:	75,55,292	1,35,271			1,35,271	76,90,563	78,55,000
					Total 66 National Vector Borne Disease Control Programme:	75,55,292	1,35,271			1,35,271	76,90,563	78,55,000
					Total 101 Prevention and control of diseases:	75,55,292	1,35,271			1,35,271	76,90,563	78,55,000
112	72	45	01			34,61,838					34,61,838	34,81,000
					Total 1 :	34,61,838					34,61,838	34,81,000
					06	86,925	19,066			19,066	1,05,991	1,06,000
					Total 6 :	86,925	19,066			19,066	1,05,991	1,06,000
					07	1,11,645	3,41,123			3,41,123	4,52,768	4,53,000
					Total 7 :	1,11,645	3,41,123			3,41,123	4,52,768	4,53,000
					Total 45 East District:	36,60,408	3,60,189			3,60,189	40,20,597	40,40,000
					Total 72 Health Campaign:	36,60,408	3,60,189			3,60,189	40,20,597	40,40,000
					Total 112 Public Health Education:	36,60,408	3,60,189			3,60,189	40,20,597	40,40,000
					Total 6 Public Health:	1,12,15,700	4,95,460			4,95,460	1,17,11,160	1,18,95,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210			Total 2210 Medical and Public Health:		6,13,62,07,919	1,00,46,98,671	-	1,78,919	1,00,45,19,752	7,14,07,27,671	8,73,83,39,000

Major Head	Sub Major Head	Minor Sub Head	Sub Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	001	60	00	02	1,21,89,176	1,24,21,618		1,24,21,618	2,46,10,794	4,93,46,000
Total 2 NULL:						1,21,89,176	1,24,21,618		1,24,21,618	2,46,10,794	4,93,46,000
24						9,77,136	3,22,625		3,22,625	12,99,761	1,73,55,000
Total 24 NULL:						9,77,136	3,22,625		3,22,625	12,99,761	1,73,55,000
Total 0 NULL:						1,31,66,312	1,27,44,243		1,27,44,243	2,59,10,555	6,67,01,000
Total 60 Establishment:						1,31,66,312	1,27,44,243		1,27,44,243	2,59,10,555	6,67,01,000
Total 1 Direction and Administration:						1,31,66,312	1,27,44,243		1,27,44,243	2,59,10,555	6,67,01,000
110	62	00	06				13,48,270		13,48,270	13,48,270	3,33,30,000
Total 6 NULL:							13,48,270		13,48,270	13,48,270	3,33,30,000
Total 0 NULL:							13,48,270		13,48,270	13,48,270	3,33,30,000
Total 62 S.T.N.M. Hospital, Gangtok:							13,48,270		13,48,270	13,48,270	3,33,30,000
63	71	01				13,95,82,489	1,18,004		1,18,004	13,97,00,493	15,66,28,000
Total 1 :						13,95,82,489	1,18,004		1,18,004	13,97,00,493	15,66,28,000
02						3,78,85,969	1,89,407		1,89,407	3,80,75,376	3,80,79,000
Total 2 :						3,78,85,969	1,89,407		1,89,407	3,80,75,376	3,80,79,000
06						46,43,403	2,200		2,200	46,45,603	47,46,000
Total 6 :						46,43,403	2,200		2,200	46,45,603	47,46,000
07						2,44,30,878				2,44,30,878	2,44,32,000
Total 7 :						2,44,30,878				2,44,30,878	2,44,32,000
11						88,972	1,17,028		1,17,028	2,06,000	2,06,000
Total 11 :						88,972	1,17,028		1,17,028	2,06,000	2,06,000
13						3,16,871	2,82,105		2,82,105	5,98,976	5,99,000
Total 13 :						3,16,871	2,82,105		2,82,105	5,98,976	5,99,000
24						5,52,992	4,26,008		4,26,008	9,79,000	9,79,000
Total 24 :						5,52,992	4,26,008		4,26,008	9,79,000	9,79,000
Total 71 Gyalshing Hospital:						20,75,01,574	11,34,752		11,34,752	20,86,36,326	22,56,69,000
76	01					- 17,856				- 17,856	11,39,60,000
Total 1 :						- 17,856				- 17,856	11,39,60,000
06						9,41,682	7,56,236		7,56,236	16,97,918	34,26,000
Total 6 :						9,41,682	7,56,236		7,56,236	16,97,918	34,26,000
Total 76 Soreng Hospital:						9,23,826	7,56,236		7,56,236	16,80,062	11,73,86,000
Total 63 Other Hospitals(PMGY):						20,84,25,400	18,90,988		18,90,988	21,03,16,388	34,30,55,000
83	46	21				51,58,802	48,39,464		48,39,464	99,98,266	99,99,000
Total 21 :						51,58,802	48,39,464		48,39,464	99,98,266	99,99,000
Total 46 Gyalsing District:						51,58,802	48,39,464		48,39,464	99,98,266	99,99,000
Total 83 Centralised Purchase of Dietary						51,58,802	48,39,464		48,39,464	99,98,266	99,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	83	Materials:								
		84	46	21		4,86,984	5,11,908			5,11,908	9,98,892	9,99,000
				Total 21 :			4,86,984	5,11,908		5,11,908	9,98,892	9,99,000
				Total 46 Gaylsing District:			4,86,984	5,11,908		5,11,908	9,98,892	9,99,000
				Total 84 Emergency Purchase of Medicine:			4,86,984	5,11,908		5,11,908	9,98,892	9,99,000
		88	00	24		2,70,000	1,40,000			1,40,000	4,10,000	35,00,000
				Total 24 NULL:			2,70,000	1,40,000		1,40,000	4,10,000	35,00,000
				Total 0 NULL:			2,70,000	1,40,000		1,40,000	4,10,000	35,00,000
				Total 88 HSD for Incenrators:			2,70,000	1,40,000		1,40,000	4,10,000	35,00,000
				Total 110 Hospital and Dispensaries:			21,43,41,186	87,30,630		87,30,630	22,30,71,816	39,08,83,000
				Total 1 Urban Health Services-Allopathy:			22,75,07,498	2,14,74,873		2,14,74,873	24,89,82,371	45,75,84,000
03	101	00	46	01		1,71,25,848	37,27,363			37,27,363	2,08,53,211	2,12,36,000
				Total 1 :			1,71,25,848	37,27,363		37,27,363	2,08,53,211	2,12,36,000
				02		7,74,300					7,74,300	7,78,000
				Total 2 :			7,74,300				7,74,300	7,78,000
				06		6,40,269	3,297			3,297	6,43,566	6,44,000
				Total 6 :			6,40,269	3,297		3,297	6,43,566	6,44,000
				07		31,49,000					31,49,000	31,49,000
				Total 7 :			31,49,000				31,49,000	31,49,000
				11		42,000	55,000			55,000	97,000	97,000
				Total 11 :			42,000	55,000		55,000	97,000	97,000
				13		10,000	2,06,512			2,06,512	2,16,512	2,17,000
				Total 13 :			10,000	2,06,512		2,06,512	2,16,512	2,17,000
				Total 46 West District:			2,17,41,417	39,92,172		39,92,172	2,57,33,589	2,61,21,000
				Total 0 NULL:			2,17,41,417	39,92,172		39,92,172	2,57,33,589	2,61,21,000
				Total 101 Health Sub-centres:			2,17,41,417	39,92,172		39,92,172	2,57,33,589	2,61,21,000
	103	00	46	01		2,61,24,614					2,61,24,614	2,61,25,000
				Total 1 :			2,61,24,614				2,61,24,614	2,61,25,000
				02		1,63,58,358	1,56,082			1,56,082	1,65,14,440	1,65,15,000
				Total 2 :			1,63,58,358	1,56,082		1,56,082	1,65,14,440	1,65,15,000
				06		7,42,277	48,994			48,994	7,91,271	7,92,000
				Total 6 :			7,42,277	48,994		48,994	7,91,271	7,92,000
				07		37,56,517					37,56,517	37,63,000
				Total 7 :			37,56,517				37,56,517	37,63,000
				11		76,850	57,150			57,150	1,34,000	1,34,000
				Total 11 :			76,850	57,150		57,150	1,34,000	1,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	03	103	00	46	Total 46 West District:	4,70,58,616	2,62,226			2,62,226	4,73,20,842	4,73,29,000
					Total 0 NULL:	4,70,58,616	2,62,226			2,62,226	4,73,20,842	4,73,29,000
					Total 103 Primary Health Centres:	4,70,58,616	2,62,226			2,62,226	4,73,20,842	4,73,29,000
					Total 3 Rural Health Services - Allopathy:	6,88,00,033	42,54,398			42,54,398	7,30,54,431	7,34,50,000
	05	105	72	00	13	2,00,630	2,99,348			2,99,348	4,99,978	5,00,000
					Total 13 NULL:	2,00,630	2,99,348			2,99,348	4,99,978	5,00,000
					21	2,10,502	2,89,464			2,89,464	4,99,966	5,00,000
					Total 21 NULL:	2,10,502	2,89,464			2,89,464	4,99,966	5,00,000
					28	99,500					99,500	1,00,000
					Total 28 NULL:	99,500					99,500	1,00,000
					49	1,16,690	1,83,302			1,83,302	2,99,992	3,00,000
					Total 49 NULL:	1,16,690	1,83,302			1,83,302	2,99,992	3,00,000
					Total 0 NULL:	6,27,322	7,72,114			7,72,114	13,99,436	14,00,000
					Total 72 Para-Medical Training Centre, Kyongsa:	6,27,322	7,72,114			7,72,114	13,99,436	14,00,000
					Total 105 Allopathy:	6,27,322	7,72,114			7,72,114	13,99,436	14,00,000
					Total 5 Medical Education,Training and Research:	6,27,322	7,72,114			7,72,114	13,99,436	14,00,000
06	101	66	46	01		34,43,337					34,43,337	35,02,000
					Total 1 :	34,43,337					34,43,337	35,02,000
					06	1,05,432					1,05,432	1,06,000
					Total 6 :	1,05,432					1,05,432	1,06,000
					07	4,24,000					4,24,000	4,24,000
					Total 7 :	4,24,000					4,24,000	4,24,000
					Total 46 West District:	39,72,769					39,72,769	40,32,000
					Total 66 National Vector Borne Disease Control Programme:	39,72,769					39,72,769	40,32,000
		67	46	01		43,06,886					43,06,886	46,35,000
					Total 1 :	43,06,886					43,06,886	46,35,000
					06	1,39,608					1,39,608	1,40,000
					Total 6 :	1,39,608					1,39,608	1,40,000
					07	6,28,000					6,28,000	6,28,000
					Total 7 :	6,28,000					6,28,000	6,28,000
					Total 46 West District:	50,74,494					50,74,494	54,03,000
					Total 67 National Tuberculosis Control Programme:	50,74,494					50,74,494	54,03,000
					Total 101 Prevention and control of diseases:	90,47,263					90,47,263	94,35,000
112	72	46	01			11,72,510					11,72,510	12,21,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	06	112	72	46							
Total 1 :					11,72,510					11,72,510	12,21,000
06					36,709					36,709	37,000
Total 6 :					36,709					36,709	37,000
07					1,44,882					1,44,882	1,60,000
Total 7 :					1,44,882					1,44,882	1,60,000
Total 46 West District:					13,54,101					13,54,101	14,18,000
Total 72 Health Campaign:					13,54,101					13,54,101	14,18,000
Total 112 Public Health Education:					13,54,101					13,54,101	14,18,000
Total 6 Public Health:					1,04,01,364					1,04,01,364	1,08,53,000
Total 2210 Medical and Public Health:					6,13,62,07,919	1,00,46,98,671	-	1,78,919	1,00,45,19,752	7,14,07,27,671	8,73,83,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	001	60	00	02	15,09,000	38,11,899		38,11,899	53,20,899	4,93,46,000
Total 2 NULL:						15,09,000	38,11,899		38,11,899	53,20,899	4,93,46,000
24						9,64,931	5,00,056		5,00,056	14,64,987	1,73,55,000
Total 24 NULL:						9,64,931	5,00,056		5,00,056	14,64,987	1,73,55,000
49						1,62,000				1,62,000	8,65,000
Total 49 NULL:						1,62,000				1,62,000	8,65,000
Total 0 NULL:						26,35,931	43,11,955		43,11,955	69,47,886	6,75,66,000
Total 60 Establishment:						26,35,931	43,11,955		43,11,955	69,47,886	6,75,66,000
Total 1 Direction and Administration:						26,35,931	43,11,955		43,11,955	69,47,886	6,75,66,000
110	63	72	01			11,40,37,979				11,40,37,979	11,90,38,000
Total 1 :						11,40,37,979				11,40,37,979	11,90,38,000
02						4,33,16,857	26,180		26,180	4,33,43,037	4,33,44,000
Total 2 :						4,33,16,857	26,180		26,180	4,33,43,037	4,33,44,000
06						15,77,963	3,74,862		3,74,862	19,52,825	36,08,000
Total 6 :						15,77,963	3,74,862		3,74,862	19,52,825	36,08,000
07						1,46,15,690				1,46,15,690	1,88,79,000
Total 7 :						1,46,15,690				1,46,15,690	1,88,79,000
11						85,975	79,022		79,022	1,64,997	1,65,000
Total 11 :						85,975	79,022		79,022	1,64,997	1,65,000
13						71,665	3,28,278		3,28,278	3,99,943	4,00,000
Total 13 :						71,665	3,28,278		3,28,278	3,99,943	4,00,000
24						4,15,997	5,64,926		5,64,926	9,80,923	9,81,000
Total 24 :						4,15,997	5,64,926		5,64,926	9,80,923	9,81,000
Total 72 Mangan Hospital:						17,41,22,126	13,73,268		13,73,268	17,54,95,394	18,64,15,000
Total 63 Other Hospitals(PMGY):						17,41,22,126	13,73,268		13,73,268	17,54,95,394	18,64,15,000
83	47	21				48,51,536	16,48,458		16,48,458	64,99,994	65,00,000
Total 21 :						48,51,536	16,48,458		16,48,458	64,99,994	65,00,000
Total 47 Mangan District:						48,51,536	16,48,458		16,48,458	64,99,994	65,00,000
Total 83 Centralised Purchase of Dietary Materials:						48,51,536	16,48,458		16,48,458	64,99,994	65,00,000
84	47	21				3,49,984	3,50,014		3,50,014	6,99,998	7,00,000
Total 21 :						3,49,984	3,50,014		3,50,014	6,99,998	7,00,000
Total 47 Mangan District:						3,49,984	3,50,014		3,50,014	6,99,998	7,00,000
Total 84 Emergency Purchase of Medicine:						3,49,984	3,50,014		3,50,014	6,99,998	7,00,000
88	00	24				1,78,394	1,41,554		1,41,554	3,19,948	35,00,000
Total 24 NULL:						1,78,394	1,41,554		1,41,554	3,19,948	35,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	110	88	00	Total 0 NULL:	1,78,394	1,41,554		1,41,554	3,19,948	35,00,000
					Total 88 HSD for Incenrators:	1,78,394	1,41,554		1,41,554	3,19,948	35,00,000
					Total 110 Hospital and Dispensaries:	17,95,02,040	35,13,294		35,13,294	18,30,15,334	19,71,15,000
		911	00	00		- 64,007				- 64,007	
					Total 0 NULL:	- 64,007				- 64,007	
					Total 0 NULL:	- 64,007				- 64,007	
					Total 0 NULL:	- 64,007				- 64,007	
					Total 911 Deduct Recoveries of Overpayments:	- 64,007				- 64,007	
					Total 1 Urban Health Services-Allopathy:	18,20,73,964	78,25,249		78,25,249	18,98,99,213	26,46,81,000
03	101	00	47	01		4,72,70,950				4,72,70,950	5,22,72,000
					Total 1 :	4,72,70,950				4,72,70,950	5,22,72,000
				06		15,59,891	72,323	- 49,280	23,043	15,82,934	15,84,000
					Total 6 :	15,59,891	72,323	- 49,280	23,043	15,82,934	15,84,000
				07		60,63,416				60,63,416	77,93,000
					Total 7 :	60,63,416				60,63,416	77,93,000
				11		21,912	30,080		30,080	51,992	52,000
					Total 11 :	21,912	30,080		30,080	51,992	52,000
				13		2,13,092	1,57,049		1,57,049	3,70,141	3,72,000
					Total 13 :	2,13,092	1,57,049		1,57,049	3,70,141	3,72,000
					Total 47 North District:	5,51,29,261	2,59,452	- 49,280	2,10,172	5,53,39,433	6,20,73,000
					Total 0 NULL:	5,51,29,261	2,59,452	- 49,280	2,10,172	5,53,39,433	6,20,73,000
					Total 101 Health Sub-centres:	5,51,29,261	2,59,452	- 49,280	2,10,172	5,53,39,433	6,20,73,000
103	00	47	01			3,96,04,888				3,96,04,888	4,26,05,000
					Total 1 :	3,96,04,888				3,96,04,888	4,26,05,000
				06		12,90,873				12,90,873	12,91,000
					Total 6 :	12,90,873				12,90,873	12,91,000
				07		39,57,927				39,57,927	61,10,000
					Total 7 :	39,57,927				39,57,927	61,10,000
				11		21,800	30,200		30,200	52,000	52,000
					Total 11 :	21,800	30,200		30,200	52,000	52,000
				13		67,015	56,985		56,985	1,24,000	1,24,000
					Total 13 :	67,015	56,985		56,985	1,24,000	1,24,000
					Total 47 North District:	4,49,42,503	87,185		87,185	4,50,29,688	5,01,82,000
					Total 0 NULL:	4,49,42,503	87,185		87,185	4,50,29,688	5,01,82,000
					Total 103 Primary Health Centres:	4,49,42,503	87,185		87,185	4,50,29,688	5,01,82,000
					Total 3 Rural Health Services - Allopathy:	10,00,71,764	3,46,637	- 49,280	2,97,357	10,03,69,121	11,22,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	03											
	06	101	67	47	01	3,48,083					3,48,083	3,75,000
					Total 1 :	3,48,083					3,48,083	3,75,000
				06			11,000			11,000	11,000	11,000
					Total 6 :		11,000			11,000	11,000	11,000
				07		15,394					15,394	66,000
					Total 7 :	15,394					15,394	66,000
					Total 47 North District:	3,63,477	11,000			11,000	3,74,477	4,52,000
					Total 67 National Tuberculosis Control Programme:	3,63,477	11,000			11,000	3,74,477	4,52,000
					Total 101 Prevention and control of diseases:	3,63,477	11,000			11,000	3,74,477	4,52,000
112	72		47	01		31,51,666					31,51,666	31,52,000
					Total 1 :	31,51,666					31,51,666	31,52,000
				06		94,780					94,780	95,000
					Total 6 :	94,780					94,780	95,000
				07		1,07,140	26,661			26,661	1,33,801	5,52,000
					Total 7 :	1,07,140	26,661			26,661	1,33,801	5,52,000
					Total 47 North District:	33,53,586	26,661			26,661	33,80,247	37,99,000
					Total 72 Health Campaign:	33,53,586	26,661			26,661	33,80,247	37,99,000
					Total 112 Public Health Education:	33,53,586	26,661			26,661	33,80,247	37,99,000
					Total 6 Public Health:	37,17,063	37,661			37,661	37,54,724	42,51,000
					Total 2210 Medical and Public Health:	6,13,62,07,919	1,00,46,98,671	-	1,78,919	1,00,45,19,752	7,14,07,27,671	8,73,83,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 13 Health And Family Welfare										
Parameter : 1 Voted										
2210	01	001	60	00	02			56,64,798		
					Total 2 NULL:			56,64,798		
					24	12,23,351	3,98,808	3,98,808	16,22,159	1,73,55,000
					Total 24 NULL:	12,23,351	3,98,808	3,98,808	16,22,159	1,73,55,000
					49	11,61,000			11,61,000	8,65,000
					Total 49 NULL:	11,61,000			11,61,000	8,65,000
					Total 0 NULL:	23,84,351	60,63,606	60,63,606	84,47,957	6,75,66,000
					Total 60 Establishment:	23,84,351	60,63,606	60,63,606	84,47,957	6,75,66,000
					Total 1 Direction and Administration:	23,84,351	60,63,606	60,63,606	84,47,957	6,75,66,000
110	63	73	01			29,16,09,562	9,65,037	9,65,037	29,25,74,599	29,71,24,000
					Total 1 :	29,16,09,562	9,65,037	9,65,037	29,25,74,599	29,71,24,000
					02	11,23,10,691	35,77,705	35,77,705	11,58,88,396	11,59,05,000
					Total 2 :	11,23,10,691	35,77,705	35,77,705	11,58,88,396	11,59,05,000
					06	43,89,520	46,11,701	46,11,701	90,01,221	90,04,000
					Total 6 :	43,89,520	46,11,701	46,11,701	90,01,221	90,04,000
					07	3,38,33,669			3,38,33,669	4,15,39,000
					Total 7 :	3,38,33,669			3,38,33,669	4,15,39,000
					11	94,900	1,12,066	1,12,066	2,06,966	2,07,000
					Total 11 :	94,900	1,12,066	1,12,066	2,06,966	2,07,000
					13	2,59,767	3,41,191	3,41,191	6,00,958	6,01,000
					Total 13 :	2,59,767	3,41,191	3,41,191	6,00,958	6,01,000
					24	5,95,292	6,90,545	6,90,545	12,85,837	12,86,000
					Total 24 :	5,95,292	6,90,545	6,90,545	12,85,837	12,86,000
					Total 73 Namchi Hospital:	44,30,93,401	1,02,98,245	1,02,98,245	45,33,91,646	46,56,66,000
		77	01			82,99,833			82,99,833	83,03,000
					Total 1 :	82,99,833			82,99,833	83,03,000
					06	1,04,550			1,04,550	1,06,000
					Total 6 :	1,04,550			1,04,550	1,06,000
					07	60,956	1,90,967	1,90,967	2,51,923	2,52,000
					Total 7 :	60,956	1,90,967	1,90,967	2,51,923	2,52,000
					11	31,025	26,975	26,975	58,000	58,000
					Total 11 :	31,025	26,975	26,975	58,000	58,000
					13	46,166	36,750	36,750	82,916	83,000
					Total 13 :	46,166	36,750	36,750	82,916	83,000
					Total 77 T.B. Hospital Namchi:	85,42,530	2,54,692	2,54,692	87,97,222	88,02,000
					Total 63 Other Hospitals(PMGY):	45,16,35,931	1,05,52,937	1,05,52,937	46,21,88,868	47,44,68,000
	83	48	21			1,24,19,215	55,80,483	55,80,483	1,79,99,698	1,80,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	110	83	48							
Total 21 :					1,24,19,215	55,80,483			55,80,483	1,79,99,698	1,80,00,000
Total 48 Namchi District:					1,24,19,215	55,80,483			55,80,483	1,79,99,698	1,80,00,000
Total 83 Centralised Purchase of Dietary Materials:					1,24,19,215	55,80,483			55,80,483	1,79,99,698	1,80,00,000
84 48 21					13,17,503	6,81,740			6,81,740	19,99,243	20,00,000
Total 21 :					13,17,503	6,81,740			6,81,740	19,99,243	20,00,000
Total 48 Namchi District:					13,17,503	6,81,740			6,81,740	19,99,243	20,00,000
Total 84 Emergency Purchase of Medicine:					13,17,503	6,81,740			6,81,740	19,99,243	20,00,000
88 00 24					2,86,360	3,00,009			3,00,009	5,86,369	35,00,000
Total 24 NULL:					2,86,360	3,00,009			3,00,009	5,86,369	35,00,000
Total 0 NULL:					2,86,360	3,00,009			3,00,009	5,86,369	35,00,000
Total 88 HSD for Incenrators:					2,86,360	3,00,009			3,00,009	5,86,369	35,00,000
Total 110 Hospital and Dispensaries:					46,56,59,009	1,71,15,169			1,71,15,169	48,27,74,178	49,79,68,000
Total 1 Urban Health Services-Allopathy:					46,80,43,360	2,31,78,775			2,31,78,775	49,12,22,135	56,55,34,000
03 101 00 48 01					3,32,87,523					3,32,87,523	3,32,95,000
Total 1 :					3,32,87,523					3,32,87,523	3,32,95,000
06					10,07,765					10,07,765	10,09,000
Total 6 :					10,07,765					10,07,765	10,09,000
07					12,15,947	36,31,362			36,31,362	48,47,309	48,74,000
Total 7 :					12,15,947	36,31,362			36,31,362	48,47,309	48,74,000
11					54,175	44,600			44,600	98,775	99,000
Total 11 :					54,175	44,600			44,600	98,775	99,000
13					1,63,843	1,58,499			1,58,499	3,22,342	3,23,000
Total 13 :					1,63,843	1,58,499			1,58,499	3,22,342	3,23,000
Total 48 South District:					3,57,29,253	38,34,461			38,34,461	3,95,63,714	3,96,00,000
Total 0 NULL:					3,57,29,253	38,34,461			38,34,461	3,95,63,714	3,96,00,000
Total 101 Health Sub-centres:					3,57,29,253	38,34,461			38,34,461	3,95,63,714	3,96,00,000
103 00 48 01					11,98,74,988	- 25,137			- 25,137	11,98,49,851	12,63,93,000
Total 1 :					11,98,74,988	- 25,137			- 25,137	11,98,49,851	12,63,93,000
06					31,12,800	7,15,232			7,15,232	38,28,032	38,30,000
Total 6 :					31,12,800	7,15,232			7,15,232	38,28,032	38,30,000
07					48,61,953	57,91,849			57,91,849	1,06,53,802	1,96,55,000
Total 7 :					48,61,953	57,91,849			57,91,849	1,06,53,802	1,96,55,000
11					39,875	59,050			59,050	98,925	99,000
Total 11 :					39,875	59,050			59,050	98,925	99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	03	103	00	48	Total 48 South District:	12,78,89,616	65,40,994			65,40,994	13,44,30,610	14,99,77,000
					Total 0 NULL:	12,78,89,616	65,40,994			65,40,994	13,44,30,610	14,99,77,000
					Total 103 Primary Health Centres:	12,78,89,616	65,40,994			65,40,994	13,44,30,610	14,99,77,000
					Total 3 Rural Health Services - Allopathy:	16,36,18,869	1,03,75,455			1,03,75,455	17,39,94,324	18,95,77,000
06	101	67	48	01		15,60,371					15,60,371	15,65,000
					Total 1 :	15,60,371					15,60,371	15,65,000
				06		46,005					46,005	47,000
					Total 6 :	46,005					46,005	47,000
				07		1,30,174	83,648			83,648	2,13,822	2,14,000
					Total 7 :	1,30,174	83,648			83,648	2,13,822	2,14,000
					Total 48 South District:	17,36,550	83,648			83,648	18,20,198	18,26,000
					Total 67 National Tuberculosis Control Programme:	17,36,550	83,648			83,648	18,20,198	18,26,000
					Total 101 Prevention and control of diseases:	17,36,550	83,648			83,648	18,20,198	18,26,000
112	72	48	01			71,10,508					71,10,508	71,12,000
					Total 1 :	71,10,508					71,10,508	71,12,000
				06		2,12,352	2,500			2,500	2,14,852	2,15,000
					Total 6 :	2,12,352	2,500			2,500	2,14,852	2,15,000
				07		3,95,657	5,20,039			5,20,039	9,15,696	9,16,000
					Total 7 :	3,95,657	5,20,039			5,20,039	9,15,696	9,16,000
				11			16,951			16,951	16,951	17,000
					Total 11 :		16,951			16,951	16,951	17,000
				13			28,980			28,980	28,980	29,000
					Total 13 :		28,980			28,980	28,980	29,000
					Total 48 South District:	77,18,517	5,68,470			5,68,470	82,86,987	82,89,000
					Total 72 Health Campaign:	77,18,517	5,68,470			5,68,470	82,86,987	82,89,000
					Total 112 Public Health Education:	77,18,517	5,68,470			5,68,470	82,86,987	82,89,000
					Total 6 Public Health:	94,55,067	6,52,118			6,52,118	1,01,07,185	1,01,15,000
					Total 2210 Medical and Public Health:	6,13,62,07,919	1,00,46,98,671	-	1,78,919	1,00,45,19,752	7,14,07,27,671	8,73,83,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 13 Health And Family Welfare										
Parameter : 1 Voted										
2210	01	001	60	00	24	2,11,752	2,38,192	2,38,192	4,49,944	1,73,55,000
Total 24 NULL:					2,11,752	2,38,192		2,38,192	4,49,944	1,73,55,000
Total 0 NULL:					2,11,752	2,38,192		2,38,192	4,49,944	1,73,55,000
Total 60 Establishment:					2,11,752	2,38,192		2,38,192	4,49,944	1,73,55,000
Total 1 Direction and Administration:					2,11,752	2,38,192		2,38,192	4,49,944	1,73,55,000
110 62 00 06						2,00,000		2,00,000	2,00,000	3,33,30,000
Total 6 NULL:						2,00,000		2,00,000	2,00,000	3,33,30,000
Total 0 NULL:						2,00,000		2,00,000	2,00,000	3,33,30,000
Total 62 S.T.N.M. Hospital, Gangtok:						2,00,000		2,00,000	2,00,000	3,33,30,000
63 74 01					14,98,971				14,98,971	24,81,04,000
Total 1 Purchase of Drugs/Diagonostic/DDK:					14,98,971				14,98,971	24,81,04,000
Total 74 Singtam Hospital:					14,98,971				14,98,971	24,81,04,000
75 01					19,06,79,474	1,146		1,146	19,06,80,620	20,26,98,000
Total 1 :					19,06,79,474	1,146		1,146	19,06,80,620	20,26,98,000
06					39,20,700	3,21,263		3,21,263	42,41,963	61,42,000
Total 6 :					39,20,700	3,21,263		3,21,263	42,41,963	61,42,000
07					78,77,752	7,68,551		7,68,551	86,46,303	2,93,13,000
Total 7 :					78,77,752	7,68,551		7,68,551	86,46,303	2,93,13,000
Total 75 Pakyong Hospital:					20,24,77,926	10,90,960		10,90,960	20,35,68,886	23,81,53,000
Total 63 Other Hospitals(PMGY):					20,39,76,897	10,90,960		10,90,960	20,50,67,857	48,62,57,000
Total 110 Hospital and Dispensaries:					20,39,76,897	12,90,960		12,90,960	20,52,67,857	51,95,87,000
911 00 00 00					- 2,68,631				- 2,68,631	
Total 0 NULL:					- 2,68,631				- 2,68,631	
Total 0 NULL:					- 2,68,631				- 2,68,631	
Total 0 NULL:					- 2,68,631				- 2,68,631	
Total 911 Deduct Recoveries of Overpayments:					- 2,68,631				- 2,68,631	
Total 1 Urban Health Services-Allopathy:					20,39,20,018	15,29,152		15,29,152	20,54,49,170	53,69,42,000
03 101 00 45 01					69,75,660				69,75,660	6,34,02,000
Total 1 :					69,75,660				69,75,660	6,34,02,000
11					21,450	13,500		13,500	34,950	97,000
Total 11 :					21,450	13,500		13,500	34,950	97,000
13					1,29,099	20,720		20,720	1,49,819	4,95,000
Total 13 :					1,29,099	20,720		20,720	1,49,819	4,95,000
Total 45 East District:					71,26,209	34,220		34,220	71,60,429	6,39,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	03	101	00		Total 0 NULL:	71,26,209	34,220			34,220	71,60,429	6,39,94,000
					Total 101 Health Sub-centres:	71,26,209	34,220			34,220	71,60,429	6,39,94,000
	103	00	45	01		1,00,44,830					1,00,44,830	3,14,52,000
					Total 1 :	1,00,44,830					1,00,44,830	3,14,52,000
				06								9,53,000
					Total 6 :							9,53,000
				11		19,750	20,125			20,125	39,875	99,000
					Total 11 :	19,750	20,125			20,125	39,875	99,000
				13		70,180	29,806			29,806	99,986	2,48,000
					Total 13 :	70,180	29,806			29,806	99,986	2,48,000
					Total 45 East District:	1,01,34,760	49,931			49,931	1,01,84,691	3,27,52,000
					Total 0 NULL:	1,01,34,760	49,931			49,931	1,01,84,691	3,27,52,000
					Total 103 Primary Health Centres:	1,01,34,760	49,931			49,931	1,01,84,691	3,27,52,000
					Total 3 Rural Health Services - Allopathy:	1,72,60,969	84,151			84,151	1,73,45,120	9,67,46,000
					Total 2210 Medical and Public Health:	6,13,62,07,919	1,00,46,98,671	-	1,78,919	1,00,45,19,752	7,14,07,27,671	8,73,83,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	02		61,03,688			61,03,688	61,03,688	4,93,46,000
Total 2 NULL:							61,03,688			61,03,688	61,03,688	4,93,46,000
Total 0 NULL:							61,03,688			61,03,688	61,03,688	4,93,46,000
Total 60 Establishment:							61,03,688			61,03,688	61,03,688	4,93,46,000
Total 1 Direction and Administration:							61,03,688			61,03,688	61,03,688	4,93,46,000
110	62	00	06				3,16,931			3,16,931	3,16,931	3,33,30,000
Total 6 NULL:							3,16,931			3,16,931	3,16,931	3,33,30,000
Total 0 NULL:							3,16,931			3,16,931	3,16,931	3,33,30,000
Total 62 S.T.N.M. Hospital, Gangtok:							3,16,931			3,16,931	3,16,931	3,33,30,000
63	71	01				28,63,724	1,29,81,560			1,29,81,560	1,58,45,284	15,66,28,000
Total 1 :						28,63,724	1,29,81,560			1,29,81,560	1,58,45,284	15,66,28,000
Total 71 Gyalshing Hospital:						28,63,724	1,29,81,560			1,29,81,560	1,58,45,284	15,66,28,000
76	01					11,35,39,891	1,46,562			1,46,562	11,36,86,453	11,39,60,000
Total 1 :						11,35,39,891	1,46,562			1,46,562	11,36,86,453	11,39,60,000
	02					4,54,56,300	26,73,909			26,73,909	4,81,30,209	4,81,32,000
Total 2 :						4,54,56,300	26,73,909			26,73,909	4,81,30,209	4,81,32,000
	06					15,61,876	1,65,333			1,65,333	17,27,209	34,26,000
Total 6 :						15,61,876	1,65,333			1,65,333	17,27,209	34,26,000
	07					1,79,81,303					1,79,81,303	1,80,70,000
Total 7 :						1,79,81,303					1,79,81,303	1,80,70,000
Total 76 Soreng Hospital:						17,85,39,370	29,85,804			29,85,804	18,15,25,174	18,35,88,000
Total 63 Other Hospitals(PMGY):						18,14,03,094	1,59,67,364			1,59,67,364	19,73,70,458	34,02,16,000
Total 110 Hospital and Dispensaries:						18,14,03,094	1,62,84,295			1,62,84,295	19,76,87,389	37,35,46,000
Total 1 Urban Health Services-Allopathy:						18,14,03,094	2,23,87,983			2,23,87,983	20,37,91,077	42,28,92,000
Total 2210 Medical and Public Health:						6,13,62,07,919	1,00,46,98,671	-	1,78,919	1,00,45,19,752	7,14,07,27,671	8,73,83,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	101	15	82	31	2,83,61,258	4,19,38,852			4,19,38,852	7,03,00,110	8,00,00,000
Total 31 :						2,83,61,258	4,19,38,852			4,19,38,852	7,03,00,110	8,00,00,000
Total 82 State Health Society, Sikkim:						2,83,61,258	4,19,38,852			4,19,38,852	7,03,00,110	8,00,00,000
Total 15 National Health Mission including NRHM:						2,83,61,258	4,19,38,852			4,19,38,852	7,03,00,110	8,00,00,000
Total 101 Prevention and control of diseases:						2,83,61,258	4,19,38,852			4,19,38,852	7,03,00,110	8,00,00,000
107	17	00			83	49,96,779	45,84,428			45,84,428	95,81,207	50,00,000
Total 83 NULL:						49,96,779	45,84,428			45,84,428	95,81,207	50,00,000
Total 0 NULL:						49,96,779	45,84,428			45,84,428	95,81,207	50,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						49,96,779	45,84,428			45,84,428	95,81,207	50,00,000
Total 107 Public Health Laboratories:						49,96,779	45,84,428			45,84,428	95,81,207	50,00,000
Total 6 Public Health:						3,33,58,037	4,65,23,280			4,65,23,280	7,98,81,317	8,50,00,000
Total 2210 Medical and Public Health:						6,13,62,07,919	1,00,46,98,671	-	1,78,919	1,00,45,19,752	7,14,07,27,671	8,73,83,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	24,49,86,716	37,46,45,692			37,46,45,692	61,96,32,408	58,21,00,000
Total 82 NULL:						24,49,86,716	37,46,45,692			37,46,45,692	61,96,32,408	58,21,00,000
Total 0 NULL:						24,49,86,716	37,46,45,692			37,46,45,692	61,96,32,408	58,21,00,000
Total 15 National Health Mission including NRHM:						24,49,86,716	37,46,45,692			37,46,45,692	61,96,32,408	58,21,00,000
Total 101 Prevention and control of diseases:						24,49,86,716	37,46,45,692			37,46,45,692	61,96,32,408	58,21,00,000
107	17		00		84	1,28,98,393	1,60,76,577			1,60,76,577	2,89,74,970	3,50,00,000
Total 84 NULL:						1,28,98,393	1,60,76,577			1,60,76,577	2,89,74,970	3,50,00,000
Total 0 NULL:						1,28,98,393	1,60,76,577			1,60,76,577	2,89,74,970	3,50,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						1,28,98,393	1,60,76,577			1,60,76,577	2,89,74,970	3,50,00,000
Total 107 Public Health Laboratories:						1,28,98,393	1,60,76,577			1,60,76,577	2,89,74,970	3,50,00,000
Total 6 Public Health:						25,78,85,109	39,07,22,269			39,07,22,269	64,86,07,378	61,71,00,000
Total 2210 Medical and Public Health:						6,13,62,07,919	1,00,46,98,671	-	1,78,919	1,00,45,19,752	7,14,07,27,671	8,73,83,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2211	00	911	00	00	00			- 15,93,92,000		- 15,93,92,000	- 15,93,92,000	
Total 0 NULL:								- 15,93,92,000		- 15,93,92,000	- 15,93,92,000	
Total 0 NULL:								- 15,93,92,000		- 15,93,92,000	- 15,93,92,000	
Total 0 NULL:								- 15,93,92,000		- 15,93,92,000	- 15,93,92,000	
Total 0 NULL:								- 15,93,92,000		- 15,93,92,000	- 15,93,92,000	
Total 911 Deduct Recoveries of Overpayments:								- 15,93,92,000		- 15,93,92,000	- 15,93,92,000	
Total 0 NULL:								- 15,93,92,000		- 15,93,92,000	- 15,93,92,000	
Total 2211 Family Welfare:							20,30,37,484	- 15,93,92,000		- 15,93,92,000	4,36,45,484	21,02,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	44	01	84,43,211		-	3,30,296	-	3,30,296	81,12,915	91,07,000
Total 1 :						84,43,211		-	3,30,296	-	3,30,296	81,12,915	91,07,000
07						6,56,410			3,30,296		3,30,296	9,86,706	11,85,000
Total 7 :						6,56,410			3,30,296		3,30,296	9,86,706	11,85,000
Total 44 Head Office Establishment:						90,99,621						90,99,621	1,02,92,000
Total 16 Human Resource in Health and Medical Education:						90,99,621						90,99,621	1,02,92,000
Total 1 Direction and Administration:						90,99,621						90,99,621	1,02,92,000
003	16	00			01	20,32,043		-	79,859	-	79,859	19,52,184	22,29,000
Total 1 NULL:						20,32,043		-	79,859	-	79,859	19,52,184	22,29,000
07						1,56,505			79,859		79,859	2,36,364	2,82,000
Total 7 NULL:						1,56,505			79,859		79,859	2,36,364	2,82,000
Total 0 NULL:						21,88,548						21,88,548	25,11,000
Total 16 Human Resource in Health and Medical Education:						21,88,548						21,88,548	25,11,000
Total 3 Training:						21,88,548						21,88,548	25,11,000
102	16	59			01	44,98,849						44,98,849	51,46,000
Total 1 :						44,98,849						44,98,849	51,46,000
07						6,02,000						6,02,000	6,02,000
Total 7 :						6,02,000						6,02,000	6,02,000
Total 59 STNM Hospital:						51,00,849						51,00,849	57,48,000
Total 16 Human Resource in Health and Medical Education:						51,00,849						51,00,849	57,48,000
Total 102 Urban Family Welfare Services:						51,00,849						51,00,849	57,48,000
Total 0 NULL:						1,63,89,018						1,63,89,018	1,85,51,000
Total 2211 Family Welfare:						20,30,37,484	-	15,93,92,000		-	15,93,92,000	4,36,45,484	21,02,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	3,82,65,755					3,82,65,755	3,83,96,000
Total 1 :						3,82,65,755					3,82,65,755	3,83,96,000
07						52,37,636					52,37,636	52,38,000
Total 7 :						52,37,636					52,37,636	52,38,000
Total 45 East District:						4,35,03,391					4,35,03,391	4,36,34,000
Total 16 Human Resource in Health and Medical Education:						4,35,03,391					4,35,03,391	4,36,34,000
Total 1 Direction and Administration:						4,35,03,391					4,35,03,391	4,36,34,000
101	16	45	01			2,71,84,213					2,71,84,213	2,85,85,000
Total 1 :						2,71,84,213					2,71,84,213	2,85,85,000
07						38,88,780					38,88,780	38,90,000
Total 7 :						38,88,780					38,88,780	38,90,000
Total 45 East District:						3,10,72,993					3,10,72,993	3,24,75,000
Total 16 Human Resource in Health and Medical Education:						3,10,72,993					3,10,72,993	3,24,75,000
Total 101 Rural Family Welfare Services:						3,10,72,993					3,10,72,993	3,24,75,000
Total 0 NULL:						7,45,76,384					7,45,76,384	7,61,09,000
Total 2211 Family Welfare:						20,30,37,484	-	15,93,92,000	-	15,93,92,000	4,36,45,484	21,02,65,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	1,29,90,610					1,29,90,610	1,29,91,000
Total 1 :						1,29,90,610					1,29,90,610	1,29,91,000
07						14,77,522					14,77,522	14,83,000
Total 7 :						14,77,522					14,77,522	14,83,000
Total 46 West District:						1,44,68,132					1,44,68,132	1,44,74,000
Total 16 Human Resource in Health and Medical Education:						1,44,68,132					1,44,68,132	1,44,74,000
Total 1 Direction and Administration:						1,44,68,132					1,44,68,132	1,44,74,000
101	16	46	01			3,47,73,546					3,47,73,546	3,47,74,000
Total 1 :						3,47,73,546					3,47,73,546	3,47,74,000
07						45,12,000					45,12,000	45,12,000
Total 7 :						45,12,000					45,12,000	45,12,000
Total 46 West District:						3,92,85,546					3,92,85,546	3,92,86,000
Total 16 Human Resource in Health and Medical Eduction:						3,92,85,546					3,92,85,546	3,92,86,000
Total 101 Rural Family Welfare Services:						3,92,85,546					3,92,85,546	3,92,86,000
Total 0 NULL:						5,37,53,678					5,37,53,678	5,37,60,000
Total 2211 Family Welfare:						20,30,37,484		-	15,93,92,000	-	15,93,92,000	4,36,45,484
												21,02,65,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	47	01	4,11,338					4,11,338	4,22,000	
Total 1 :						4,11,338					4,11,338	4,22,000	
Total 47 North District:						4,11,338					4,11,338	4,22,000	
Total 16 Human Resource in Health and Medical Education:						4,11,338					4,11,338	4,22,000	
Total 1 Direction and Administration:						4,11,338					4,11,338	4,22,000	
101	16		47		01	7,47,810					7,47,810	7,48,000	
Total 1 :						7,47,810					7,47,810	7,48,000	
Total 47 North District:						7,47,810					7,47,810	7,48,000	
Total 16 Human Resource in Health and Medical Education:						7,47,810					7,47,810	7,48,000	
Total 101 Rural Family Welfare Services:						7,47,810					7,47,810	7,48,000	
Total 0 NULL:						11,59,148					11,59,148	11,70,000	
Total 2211 Family Welfare:						20,30,37,484		-	15,93,92,000	-	15,93,92,000	4,36,45,484	21,02,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	87,94,811					87,94,811	88,02,000
Total 1 :						87,94,811					87,94,811	88,02,000
07						11,31,999					11,31,999	11,32,000
Total 7 :						11,31,999					11,31,999	11,32,000
Total 48 South District:						99,26,810					99,26,810	99,34,000
Total 16 Human Resource in Health and Medical Education:						99,26,810					99,26,810	99,34,000
Total 1 Direction and Administration:						99,26,810					99,26,810	99,34,000
101	16	48	01			4,11,93,406					4,11,93,406	4,46,97,000
Total 1 :						4,11,93,406					4,11,93,406	4,46,97,000
07						60,39,040					60,39,040	60,44,000
Total 7 :						60,39,040					60,39,040	60,44,000
Total 48 South District:						4,72,32,446					4,72,32,446	5,07,41,000
Total 16 Human Resource in Health and Medical Education:						4,72,32,446					4,72,32,446	5,07,41,000
Total 101 Rural Family Welfare Services:						4,72,32,446					4,72,32,446	5,07,41,000
Total 0 NULL:						5,71,59,256					5,71,59,256	6,06,75,000
Total 2211 Family Welfare:						20,30,37,484	-	15,93,92,000	-	15,93,92,000	4,36,45,484	21,02,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	44	01	23,15,67,461	-	19,18,185	-	19,18,185	22,96,49,276	23,42,60,000
Total 1 :						23,15,67,461	-	19,18,185	-	19,18,185	22,96,49,276	23,42,60,000
02						94,10,863		2,73,592		2,73,592	96,84,455	1,03,18,000
Total 2 :						94,10,863		2,73,592		2,73,592	96,84,455	1,03,18,000
06						48,88,959		8,34,067		8,34,067	57,23,026	70,62,000
Total 6 :						48,88,959		8,34,067		8,34,067	57,23,026	70,62,000
07						2,20,01,343		69,97,570		69,97,570	2,89,98,913	3,51,76,000
Total 7 :						2,20,01,343		69,97,570		69,97,570	2,89,98,913	3,51,76,000
11						1,05,863		1,40,661		1,40,661	2,46,524	2,47,000
Total 11 :						1,05,863		1,40,661		1,40,661	2,46,524	2,47,000
13						26,27,805		3,06,227		3,06,227	29,34,032	30,08,000
Total 13 :						26,27,805		3,06,227		3,06,227	29,34,032	30,08,000
24						16,12,448	-	84,540	-	84,540	15,27,908	16,15,000
Total 24 :						16,12,448	-	84,540	-	84,540	15,27,908	16,15,000
26						2,43,780					2,43,780	2,54,000
Total 26 :						2,43,780					2,43,780	2,54,000
49								9,20,757		9,20,757	9,20,757	9,21,000
Total 49 :								9,20,757		9,20,757	9,20,757	9,21,000
Total 44 Head Office Establishment:						27,24,58,522		74,70,149		74,70,149	27,99,28,671	29,28,61,000
Total 34 P.H.E. Department:						27,24,58,522		74,70,149		74,70,149	27,99,28,671	29,28,61,000
Total 1 Direction and Administration:						27,24,58,522		74,70,149		74,70,149	27,99,28,671	29,28,61,000
911	00	00	00	00		- 2,64,714					- 2,64,714	
Total 0 NULL:						- 2,64,714					- 2,64,714	
Total 0 NULL:						- 2,64,714					- 2,64,714	
Total 0 NULL:						- 2,64,714					- 2,64,714	
Total 0 NULL:						- 2,64,714					- 2,64,714	
Total 911 Deduct Recoveries of Overpayments:						- 2,64,714					- 2,64,714	
Total 1 Water Supply:						27,21,93,808		74,70,149		74,70,149	27,96,63,957	29,28,61,000
Total 2215 Water Supply and Sanitation:						75,49,20,262		4,60,19,337	- 6,002	4,60,13,335	80,09,33,597	1,20,10,33,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	01	3,86,47,876	-	27,70,192	-	27,70,192	3,58,77,684	4,17,61,000
Total 1 :						3,86,47,876	-	27,70,192	-	27,70,192	3,58,77,684	4,17,61,000
02						1,90,34,947		22,26,671		22,26,671	2,12,61,618	2,52,00,000
Total 2 :						1,90,34,947		22,26,671		22,26,671	2,12,61,618	2,52,00,000
06						9,24,384		1,00,000		1,00,000	10,24,384	12,41,000
Total 6 :						9,24,384		1,00,000		1,00,000	10,24,384	12,41,000
07						7,02,282		27,70,192		27,70,192	34,72,474	55,69,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2215	01	001	36	44						
				Total 7 :	7,02,282	27,70,192		27,70,192	34,72,474	55,69,000
			11		85,342	1,40,805		1,40,805	2,26,147	4,08,000
				Total 11 :	85,342	1,40,805		1,40,805	2,26,147	4,08,000
			13		4,03,221	6,95,242		6,95,242	10,98,463	30,23,000
				Total 13 :	4,03,221	6,95,242		6,95,242	10,98,463	30,23,000
			19		1,23,849				1,23,849	1,000
				Total 19 :	1,23,849				1,23,849	1,000
			24		16,81,638	6,46,720		6,46,720	23,28,358	1,000
				Total 24 :	16,81,638	6,46,720		6,46,720	23,28,358	1,000
			27		8,700				8,700	1,000
				Total 27 :	8,700				8,700	1,000
			29		71,478	28,522		28,522	1,00,000	1,000
				Total 29 :	71,478	28,522		28,522	1,00,000	1,000
			49		44,32,450	9,41,649		9,41,649	53,74,099	1,01,95,000
				Total 49 :	44,32,450	9,41,649		9,41,649	53,74,099	1,01,95,000
				Total 44 Head Office Establishment:	6,61,16,167	47,79,609		47,79,609	7,08,95,776	8,74,01,000
	45	01			- 63,950				- 63,950	2,43,33,000
				Total 1 :	- 63,950				- 63,950	2,43,33,000
		02			- 1,07,185		- 6,002	- 6,002	- 1,13,187	9,90,000
				Total 2 :	- 1,07,185		- 6,002	- 6,002	- 1,13,187	9,90,000
				Total 45 East District:	- 1,71,135		- 6,002	- 6,002	- 1,77,137	2,53,23,000
				Total 36 Rural Development Department:	6,59,45,032	47,79,609	- 6,002	47,73,607	7,07,18,639	11,27,24,000
				Total 1 Direction and Administration:	6,59,45,032	47,79,609	- 6,002	47,73,607	7,07,18,639	11,27,24,000
911	00	00	00		- 1,50,26,311				- 1,50,26,311	
				Total 0 NULL:	- 1,50,26,311				- 1,50,26,311	
				Total 0 NULL:	- 1,50,26,311				- 1,50,26,311	
				Total 0 NULL:	- 1,50,26,311				- 1,50,26,311	
				Total 911 Deduct Recoveries of Overpayments:	- 1,50,26,311				- 1,50,26,311	
				Total 1 Water Supply:	5,09,18,721	47,79,609	- 6,002	47,73,607	5,56,92,328	11,27,24,000
				Total 2215 Water Supply and Sanitation:	75,49,20,262	4,60,19,337	- 6,002	4,60,13,335	80,09,33,597	1,20,10,33,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	02		4,01,725			4,01,725	4,01,725	2,52,00,000
Total 2 :							4,01,725			4,01,725	4,01,725	2,52,00,000
13							1,04,428			1,04,428	1,04,428	30,23,000
Total 13 :							1,04,428			1,04,428	1,04,428	30,23,000
49							10,51,830			10,51,830	10,51,830	1,01,95,000
Total 49 :							10,51,830			10,51,830	10,51,830	1,01,95,000
Total 44 Head Office Establishment:							15,57,983			15,57,983	15,57,983	3,84,18,000
45	01					2,52,23,127	29,11,530			29,11,530	2,81,34,657	2,43,33,000
Total 1 :						2,52,23,127	29,11,530			29,11,530	2,81,34,657	2,43,33,000
02						7,10,125	1,14,000			1,14,000	8,24,125	9,90,000
Total 2 :						7,10,125	1,14,000			1,14,000	8,24,125	9,90,000
06						4,25,633	2,68,378			2,68,378	6,94,011	7,30,000
Total 6 :						4,25,633	2,68,378			2,68,378	6,94,011	7,30,000
07						30,98,386	20,05,363			20,05,363	51,03,749	34,45,000
Total 7 :						30,98,386	20,05,363			20,05,363	51,03,749	34,45,000
11						8,850	80,144			80,144	88,994	90,000
Total 11 :						8,850	80,144			80,144	88,994	90,000
13						34,767	1,66,963			1,66,963	2,01,730	5,01,000
Total 13 :						34,767	1,66,963			1,66,963	2,01,730	5,01,000
24						1,92,186	6,740			6,740	1,98,926	1,000
Total 24 :						1,92,186	6,740			6,740	1,98,926	1,000
29						29,184	69,834			69,834	99,018	1,000
Total 29 :						29,184	69,834			69,834	99,018	1,000
Total 45 East District:						2,97,22,258	56,22,952			56,22,952	3,53,45,210	3,00,91,000
Total 36 Rural Development Department:						2,97,22,258	71,80,935			71,80,935	3,69,03,193	6,85,09,000
Total 1 Direction and Administration:						2,97,22,258	71,80,935			71,80,935	3,69,03,193	6,85,09,000
Total 1 Water Supply:						2,97,22,258	71,80,935			71,80,935	3,69,03,193	6,85,09,000
Total 2215 Water Supply and Sanitation:						75,49,20,262	4,60,19,337	-	6,002	4,60,13,335	80,09,33,597	1,20,10,33,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
2215	02	105	42	45	71	99,887					99,887	1,00,000
Total 71 :						99,887					99,887	1,00,000
72						3,71,641					3,71,641	3,72,000
Total 72 :						3,71,641					3,71,641	3,72,000
Total 45 East District:						4,71,528					4,71,528	4,72,000
Total 42 Urban Development:						4,71,528					4,71,528	4,72,000
Total 105 Sanitation Services:						4,71,528					4,71,528	4,72,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted										
2215	02	105								
Total 2 Sewerage and Sanitation:				4,71,528					4,71,528	4,72,000
Total 2215 Water Supply and Sanitation:				75,49,20,262	4,60,19,337	-	6,002	4,60,13,335	80,09,33,597	1,20,10,33,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 33 Public Health Engineering										
Parameter : 1 Voted										
2215	01	001	34	53	01			5,52,668	2,31,68,105	2,32,07,000
					Total 1 :			5,52,668	2,31,68,105	2,32,07,000
					06			30,640	1,21,033	7,03,000
					Total 6 :			30,640	1,21,033	7,03,000
					07				29,83,553	37,31,000
					Total 7 :				29,83,553	37,31,000
					11			7,400	83,000	83,000
					Total 11 :			7,400	83,000	83,000
					13			1,69,903	2,04,936	2,05,000
					Total 13 :			1,69,903	2,04,936	2,05,000
					Total 53 Geyzing Sub-Division:			7,60,611	2,65,60,627	2,79,29,000
					Total 34 P.H.E. Department:			7,60,611	2,65,60,627	2,79,29,000
					Total 1 Direction and Administration:			7,60,611	2,65,60,627	2,79,29,000
					Total 1 Water Supply:			7,60,611	2,65,60,627	2,79,29,000
					Total 2215 Water Supply and Sanitation:			4,60,13,335	80,09,33,597	1,20,10,33,000
Grant : 35 Rural Development										
Parameter : 1 Voted										
2215	01	001	36	44	01			4,89,936	4,89,936	4,17,61,000
					Total 1 :			4,89,936	4,89,936	4,17,61,000
					Total 44 Head Office Establishment:			4,89,936	4,89,936	4,17,61,000
				46	01			9,72,829	1,08,55,985	1,28,49,000
					Total 1 :			9,72,829	1,08,55,985	1,28,49,000
					06			43,778	94,505	3,89,000
					Total 6 :			43,778	94,505	3,89,000
					07			1,49,421	15,24,913	18,41,000
					Total 7 :			1,49,421	15,24,913	18,41,000
					11				89,995	90,000
					Total 11 :				89,995	90,000
					13			1,16,768	4,12,996	7,10,000
					Total 13 :			1,16,768	4,12,996	7,10,000
					24			27,135	1,60,635	1,000
					Total 24 :			27,135	1,60,635	1,000
					29			32,961	1,37,942	1,000
					Total 29 :			32,961	1,37,942	1,000
					Total 46 West District:			13,42,892	1,32,76,971	1,58,81,000
					Total 36 Rural Development Department:			18,32,828	1,37,66,907	5,76,42,000
					Total 1 Direction and Administration:			18,32,828	1,37,66,907	5,76,42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted											
2215	01	001			Total 1 Water Supply:	1,19,34,079	18,32,828		18,32,828	1,37,66,907	5,76,42,000
					Total 2215 Water Supply and Sanitation:	75,49,20,262	4,60,19,337	- 6,002	4,60,13,335	80,09,33,597	1,20,10,33,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	54	01	2,05,11,275	2,81,565			2,81,565	2,07,92,840	2,18,30,000
Total 1 :						2,05,11,275	2,81,565			2,81,565	2,07,92,840	2,18,30,000
02						64,24,250	5,14,650			5,14,650	69,38,900	69,67,000
Total 2 :						64,24,250	5,14,650			5,14,650	69,38,900	69,67,000
06						5,83,773	75,449			75,449	6,59,222	6,61,000
Total 6 :						5,83,773	75,449			75,449	6,59,222	6,61,000
07						2,67,106					2,67,106	34,32,000
Total 7 :						2,67,106					2,67,106	34,32,000
11						64,189	59,550			59,550	1,23,739	1,24,000
Total 11 :						64,189	59,550			59,550	1,23,739	1,24,000
13						1,95,016	4,600			4,600	1,99,616	2,00,000
Total 13 :						1,95,016	4,600			4,600	1,99,616	2,00,000
Total 54 Mangan Division:						2,80,45,609	9,35,814			9,35,814	2,89,81,423	3,32,14,000
Total 34 P.H.E. Department:						2,80,45,609	9,35,814			9,35,814	2,89,81,423	3,32,14,000
Total 1 Direction and Administration:						2,80,45,609	9,35,814			9,35,814	2,89,81,423	3,32,14,000
Total 1 Water Supply:						2,80,45,609	9,35,814			9,35,814	2,89,81,423	3,32,14,000
Total 2215 Water Supply and Sanitation:						75,49,20,262	4,60,19,337	-	6,002	4,60,13,335	80,09,33,597	1,20,10,33,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	49	4,15,012	4,00,000			4,00,000	8,15,012	1,01,95,000
Total 49 :						4,15,012	4,00,000			4,00,000	8,15,012	1,01,95,000
Total 44 Head Office Establishment:						4,15,012	4,00,000			4,00,000	8,15,012	1,01,95,000
47	01				2,37,37,341						2,37,37,341	2,51,93,000
	Total 1 :				2,37,37,341						2,37,37,341	2,51,93,000
	06				7,05,670	57,000			57,000	7,62,670	7,63,000	
	Total 6 :				7,05,670	57,000			57,000	7,62,670	7,63,000	
	07				10,31,075	4,85,197			4,85,197	15,16,272	35,03,000	
	Total 7 :				10,31,075	4,85,197			4,85,197	15,16,272	35,03,000	
	11				7,700	58,300			58,300	66,000	66,000	
	Total 11 :				7,700	58,300			58,300	66,000	66,000	
	13				2,74,486	2,30,483			2,30,483	5,04,969	5,05,000	
	Total 13 :				2,74,486	2,30,483			2,30,483	5,04,969	5,05,000	
Total 47 North District:						2,57,56,272	8,30,980			8,30,980	2,65,87,252	3,00,30,000
Total 36 Rural Development Department:						2,61,71,284	12,30,980			12,30,980	2,74,02,264	4,02,25,000
Total 1 Direction and Administration:						2,61,71,284	12,30,980			12,30,980	2,74,02,264	4,02,25,000
Total 1 Water Supply:						2,61,71,284	12,30,980			12,30,980	2,74,02,264	4,02,25,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215			Total 2215 Water Supply and Sanitation:		75,49,20,262	4,60,19,337	-	6,002	4,60,13,335	80,09,33,597	1,20,10,33,000

Major Head	Sub Major Head	Minor Sub Head	Sub Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	44	06	2,89,535			2,89,535	2,89,535	70,62,000
Total 6 :						2,89,535			2,89,535	2,89,535	70,62,000
Total 44 Head Office Establishment:						2,89,535			2,89,535	2,89,535	70,62,000
56 01					7,80,62,775	4,27,822			4,27,822	7,84,90,597	7,85,23,000
Total 1 :						7,80,62,775	4,27,822		4,27,822	7,84,90,597	7,85,23,000
06					10,19,622	4,96,915			4,96,915	15,16,537	23,80,000
Total 6 :						10,19,622	4,96,915		4,96,915	15,16,537	23,80,000
07					1,11,74,077					1,11,74,077	1,25,40,000
Total 7 :						1,11,74,077				1,11,74,077	1,25,40,000
11					1,63,150	43,825			43,825	2,06,975	2,07,000
Total 11 :						1,63,150	43,825		43,825	2,06,975	2,07,000
13					65,388	83,612			83,612	1,49,000	1,49,000
Total 13 :						65,388	83,612		83,612	1,49,000	1,49,000
Total 56 Namchi Sub-Division:						9,04,85,012	10,52,174		10,52,174	9,15,37,186	9,37,99,000
Total 34 P.H.E. Department:						9,04,85,012	13,41,709		13,41,709	9,18,26,721	10,08,61,000
Total 1 Direction and Administration:						9,04,85,012	13,41,709		13,41,709	9,18,26,721	10,08,61,000
Total 1 Water Supply:						9,04,85,012	13,41,709		13,41,709	9,18,26,721	10,08,61,000
Total 2215 Water Supply and Sanitation:						75,49,20,262	4,60,19,337	- 6,002	4,60,13,335	80,09,33,597	1,20,10,33,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	44	01	5,57,224			5,57,224	5,57,224	4,17,61,000
Total 1 :						5,57,224			5,57,224	5,57,224	4,17,61,000
11					1,49,740				1,49,740	1,49,740	4,08,000
Total 11 :						1,49,740			1,49,740	1,49,740	4,08,000
24					56,700	2,261			2,261	58,961	1,000
Total 24 :						56,700	2,261		2,261	58,961	1,000
49					3,01,065	14,95,974			14,95,974	17,97,039	1,01,95,000
Total 49 :						3,01,065	14,95,974		14,95,974	17,97,039	1,01,95,000
Total 44 Head Office Establishment:						3,57,765	22,05,199		22,05,199	25,62,964	5,23,65,000
48 01					1,79,33,709					1,79,33,709	1,69,39,000
Total 1 :						1,79,33,709				1,79,33,709	1,69,39,000
02					49,18,921	3,84,020			3,84,020	53,02,941	57,05,000
Total 2 :						49,18,921	3,84,020		3,84,020	53,02,941	57,05,000
06					2,62,687					2,62,687	5,13,000
Total 6 :						2,62,687				2,62,687	5,13,000
07					21,14,948					21,14,948	21,27,000
Total 7 :						21,14,948				21,14,948	21,27,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	48	11	47,223	44,650			44,650	91,873	92,000
Total 11 :						47,223	44,650			44,650	91,873	92,000
13						92,173	5,640			5,640	97,813	2,96,000
Total 13 :						92,173	5,640			5,640	97,813	2,96,000
24						94,110	5,633			5,633	99,743	1,000
Total 24 :						94,110	5,633			5,633	99,743	1,000
29						96,173	3,500			3,500	99,673	1,000
Total 29 :						96,173	3,500			3,500	99,673	1,000
Total 48 South District:						2,55,59,944	4,43,443			4,43,443	2,60,03,387	2,56,74,000
Total 36 Rural Development Department:						2,59,17,709	26,48,642			26,48,642	2,85,66,351	7,80,39,000
Total 1 Direction and Administration:						2,59,17,709	26,48,642			26,48,642	2,85,66,351	7,80,39,000
Total 1 Water Supply:						2,59,17,709	26,48,642			26,48,642	2,85,66,351	7,80,39,000
Total 2215 Water Supply and Sanitation:						75,49,20,262	4,60,19,337	-	6,002	4,60,13,335	80,09,33,597	1,20,10,33,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	101	60	49	01	5,79,13,115	7,76,873			7,76,873	5,86,89,988	5,97,37,000
Total 1 :						5,79,13,115	7,76,873			7,76,873	5,86,89,988	5,97,37,000
06						6,10,450	68,513			68,513	6,78,963	18,10,000
Total 6 :						6,10,450	68,513			68,513	6,78,963	18,10,000
07						89,74,665	9,76,252			9,76,252	99,50,917	1,00,19,000
Total 7 :						89,74,665	9,76,252			9,76,252	99,50,917	1,00,19,000
13						91,925	7,600			7,600	99,525	1,00,000
Total 13 :						91,925	7,600			7,600	99,525	1,00,000
24						21,360	28,244			28,244	49,604	50,000
Total 24 :						21,360	28,244			28,244	49,604	50,000
Total 49 Pakyong District:						6,76,11,515	18,57,482			18,57,482	6,94,68,997	7,17,16,000
Total 60 Maintenance and Repairs:						6,76,11,515	18,57,482			18,57,482	6,94,68,997	7,17,16,000
Total 101 Urban water supply programmes:						6,76,11,515	18,57,482			18,57,482	6,94,68,997	7,17,16,000
Total 1 Water Supply:						6,76,11,515	18,57,482			18,57,482	6,94,68,997	7,17,16,000
Total 2215 Water Supply and Sanitation:						75,49,20,262	4,60,19,337	-	6,002	4,60,13,335	80,09,33,597	1,20,10,33,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	01		4,42,902			4,42,902	4,42,902	4,17,61,000
Total 1 :							4,42,902			4,42,902	4,42,902	4,17,61,000
Total 44 Head Office Establishment:							4,42,902			4,42,902	4,42,902	4,17,61,000
Total 36 Rural Development Department:							4,42,902			4,42,902	4,42,902	4,17,61,000
Total 1 Direction and Administration:							4,42,902			4,42,902	4,42,902	4,17,61,000
Total 1 Water Supply:							4,42,902			4,42,902	4,42,902	4,17,61,000
Total 2215 Water Supply and Sanitation:						75,49,20,262	4,60,19,337	-	6,002	4,60,13,335	80,09,33,597	1,20,10,33,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	101	60	50	01	1,52,29,084	12,89,823			12,89,823	1,65,18,907	1,86,24,000
Total 1 :						1,52,29,084	12,89,823			12,89,823	1,65,18,907	1,86,24,000
07						17,21,043	9,53,488			9,53,488	26,74,531	29,86,000
Total 7 :						17,21,043	9,53,488			9,53,488	26,74,531	29,86,000
13						84,813	15,187			15,187	1,00,000	1,00,000
Total 13 :						84,813	15,187			15,187	1,00,000	1,00,000
24						50,000					50,000	50,000
Total 24 :						50,000					50,000	50,000
Total 50 Soreng District:						1,70,84,940	22,58,498			22,58,498	1,93,43,438	2,17,60,000
Total 60 Maintenance and Repairs:						1,70,84,940	22,58,498			22,58,498	1,93,43,438	2,17,60,000
Total 101 Urban water supply programmes:						1,70,84,940	22,58,498			22,58,498	1,93,43,438	2,17,60,000
Total 1 Water Supply:						1,70,84,940	22,58,498			22,58,498	1,93,43,438	2,17,60,000
Total 2215 Water Supply and Sanitation:						75,49,20,262	4,60,19,337	-	6,002	4,60,13,335	80,09,33,597	1,20,10,33,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	01		3,81,246			3,81,246	3,81,246	4,17,61,000
Total 1 :							3,81,246			3,81,246	3,81,246	4,17,61,000
49							16,62,063			16,62,063	16,62,063	1,01,95,000
Total 49 :							16,62,063			16,62,063	16,62,063	1,01,95,000
Total 44 Head Office Establishment:							20,43,309			20,43,309	20,43,309	5,19,56,000
50	01					3,65,12,974	90,992			90,992	3,66,03,966	3,93,53,000
Total 1 :						3,65,12,974	90,992			90,992	3,66,03,966	3,93,53,000
02						80,71,894	5,26,500			5,26,500	85,98,394	78,02,000
Total 2 :						80,71,894	5,26,500			5,26,500	85,98,394	78,02,000
06						66,022					66,022	11,93,000
Total 6 :						66,022					66,022	11,93,000
07						45,18,289	9,90,902			9,90,902	55,09,191	55,16,000
Total 7 :						45,18,289	9,90,902			9,90,902	55,09,191	55,16,000
Total 50 Soreng District:						4,91,69,179	16,08,394			16,08,394	5,07,77,573	5,38,64,000
Total 36 Rural Development Department:						4,91,69,179	36,51,703			36,51,703	5,28,20,882	10,58,20,000
Total 1 Direction and Administration:						4,91,69,179	36,51,703			36,51,703	5,28,20,882	10,58,20,000
Total 1 Water Supply:						4,91,69,179	36,51,703			36,51,703	5,28,20,882	10,58,20,000
Total 2215 Water Supply and Sanitation:						75,49,20,262	4,60,19,337	-	6,002	4,60,13,335	80,09,33,597	1,20,10,33,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	02	105	81	00	82	21,50,975	99,987			99,987	22,50,962	22,20,000
Total 82 NULL:						21,50,975	99,987			99,987	22,50,962	22,20,000
Total 0 NULL:						21,50,975	99,987			99,987	22,50,962	22,20,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						21,50,975	99,987			99,987	22,50,962	22,20,000
Total 105 Sanitation Services:						21,50,975	99,987			99,987	22,50,962	22,20,000
	789	81	00	84		1,06,500	2,49,964			2,49,964	3,56,464	7,05,000
Total 84 NULL:						1,06,500	2,49,964			2,49,964	3,56,464	7,05,000
Total 0 NULL:						1,06,500	2,49,964			2,49,964	3,56,464	7,05,000
Total 81 Swachh Bhrat Mission(Gramin) (SBM):						1,06,500	2,49,964			2,49,964	3,56,464	7,05,000
Total 789 Special Component Plan for Schedule Castes:						1,06,500	2,49,964			2,49,964	3,56,464	7,05,000
796	81	00	84			36,81,985	6,12,795			6,12,795	42,94,780	45,75,000
Total 84 NULL:						36,81,985	6,12,795			6,12,795	42,94,780	45,75,000
Total 0 NULL:						36,81,985	6,12,795			6,12,795	42,94,780	45,75,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						36,81,985	6,12,795			6,12,795	42,94,780	45,75,000
Total 796 Tribal Area Sub-Plan:						36,81,985	6,12,795			6,12,795	42,94,780	45,75,000
Total 2 Sewerage and Sanitation:						59,39,460	9,62,746			9,62,746	69,02,206	75,00,000
Total 2215 Water Supply and Sanitation:						75,49,20,262	4,60,19,337	-	6,002	4,60,13,335	80,09,33,597	1,20,10,33,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2215	02	105	81	00	81	3,98,28,433	10,88,565			10,88,565	4,09,16,998	8,82,00,000
Total 81 NULL:						3,98,28,433	10,88,565			10,88,565	4,09,16,998	8,82,00,000
Total 0 NULL:						3,98,28,433	10,88,565			10,88,565	4,09,16,998	8,82,00,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						3,98,28,433	10,88,565			10,88,565	4,09,16,998	8,82,00,000
Total 105 Sanitation Services:						3,98,28,433	10,88,565			10,88,565	4,09,16,998	8,82,00,000
	789	81	00		83	4,18,500	22,49,680			22,49,680	26,68,180	56,00,000
Total 83 NULL:						4,18,500	22,49,680			22,49,680	26,68,180	56,00,000
Total 0 NULL:						4,18,500	22,49,680			22,49,680	26,68,180	56,00,000
Total 81 Swachh Bhrat Mission(Gramin) (SBM):						4,18,500	22,49,680			22,49,680	26,68,180	56,00,000
Total 789 Special Component Plan for Schedule Castes:						4,18,500	22,49,680			22,49,680	26,68,180	56,00,000
796	81	00			83	1,32,08,211	53,26,484			53,26,484	1,85,34,695	4,62,00,000
Total 83 NULL:						1,32,08,211	53,26,484			53,26,484	1,85,34,695	4,62,00,000
Total 0 NULL:						1,32,08,211	53,26,484			53,26,484	1,85,34,695	4,62,00,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						1,32,08,211	53,26,484			53,26,484	1,85,34,695	4,62,00,000
Total 796 Tribal Area Sub-Plan:						1,32,08,211	53,26,484			53,26,484	1,85,34,695	4,62,00,000
Total 2 Sewerage and Sanitation:						5,34,55,144	86,64,729			86,64,729	6,21,19,873	14,00,00,000
Total 2215 Water Supply and Sanitation:						75,49,20,262	4,60,19,337	-	6,002	4,60,13,335	80,09,33,597	1,20,10,33,000

Report ID : CPOREP049						Consolidated Abstract (Payment)(Civil)				Run Date : 11/05/2026		
Financial Year : 2025-2026						for				Page No : 258		
Accounting Month: MARCH						The Office of the Accountant General (A&E) Sikkim, Gangtok						
Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2216	06	053	61	89	27	47,82,905	1,49,741			1,49,741	49,32,646	60,00,000
Total 27 :						47,82,905	1,49,741			1,49,741	49,32,646	60,00,000
Total 89 Maintenance Expenditure:						47,82,905	1,49,741			1,49,741	49,32,646	60,00,000
Total 61 Other Maintenance Expenditure:						47,82,905	1,49,741			1,49,741	49,32,646	60,00,000
Total 53 Maintenance and Repairs:						47,82,905	1,49,741			1,49,741	49,32,646	60,00,000
Total 6 Police Housing:						47,82,905	1,49,741			1,49,741	49,32,646	60,00,000
Total 2216 Housing:						3,75,57,238	8,44,001			8,44,001	3,84,01,239	7,05,64,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
2216	80	103	60	00	36	3,14,50,000					3,14,50,000	3,14,50,000
Total 36 NULL:						3,14,50,000					3,14,50,000	3,14,50,000
Total 0 NULL:						3,14,50,000					3,14,50,000	3,14,50,000
Total 60 Sikkim Housing Board:						3,14,50,000					3,14,50,000	3,14,50,000
Total 103 Assistance to Housing Boards, Corporations etc.:						3,14,50,000					3,14,50,000	3,14,50,000
Total 80 General:						3,14,50,000					3,14,50,000	3,14,50,000
Total 2216 Housing:						3,75,57,238	8,44,001			8,44,001	3,84,01,239	7,05,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 30 Police												
Parameter : 1 Voted												
2216	06	053	61	89	27	1,63,191					1,63,191	60,00,000
Total 27 :						1,63,191					1,63,191	60,00,000
Total 89 Maintenance Expenditure:						1,63,191					1,63,191	60,00,000
Total 61 Other Maintenance Expenditure:						1,63,191					1,63,191	60,00,000
Total 53 Maintenance and Repairs:						1,63,191					1,63,191	60,00,000
Total 6 Police Housing:						1,63,191					1,63,191	60,00,000
Total 2216 Housing:						3,75,57,238	8,44,001			8,44,001	3,84,01,239	7,05,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2216	05	053	60	72	02	2,76,000	18,000			18,000	2,94,000	13,49,000
Total 2 :						2,76,000	18,000			18,000	2,94,000	13,49,000
Total 72 Maintenance & repairs of Govt. Quarters:						2,76,000	18,000			18,000	2,94,000	13,49,000
Total 60 Work Charged Establishment:						2,76,000	18,000			18,000	2,94,000	13,49,000
Total 53 Maintenance and Repairs:						2,76,000	18,000			18,000	2,94,000	13,49,000
Total 5 Genera Pool Accomodation:						2,76,000	18,000			18,000	2,94,000	13,49,000
Total 2216 Housing:						3,75,57,238	8,44,001			8,44,001	3,84,01,239	7,05,64,000
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2216	05	053	61	76	27		1,00,800			1,00,800	1,00,800	33,00,000
Total 27 :							1,00,800			1,00,800	1,00,800	33,00,000
Total 76 Maintenance and Repairs of Quarters under Health Department:							1,00,800			1,00,800	1,00,800	33,00,000
Total 61 Other Maintenance Expenditure:							1,00,800			1,00,800	1,00,800	33,00,000
Total 53 Maintenance and Repairs:							1,00,800			1,00,800	1,00,800	33,00,000
Total 5 Genera Pool Accomodation:							1,00,800			1,00,800	1,00,800	33,00,000
Total 2216 Housing:						3,75,57,238	8,44,001			8,44,001	3,84,01,239	7,05,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2216	06	053	61	89	27	1,27,627					1,27,627	60,00,000
Total 27 :						1,27,627					1,27,627	60,00,000
Total 89 Maintenance Expenditure:						1,27,627					1,27,627	60,00,000
Total 61 Other Maintenance Expenditure:						1,27,627					1,27,627	60,00,000
Total 53 Maintenance and Repairs:						1,27,627					1,27,627	60,00,000
Total 6 Police Housing:						1,27,627					1,27,627	60,00,000
Total 2216 Housing:						3,75,57,238	8,44,001			8,44,001	3,84,01,239	7,05,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2216	05	053	60	71	02		5,68,740			5,68,740	5,68,740	39,89,000
Total 2 :							5,68,740			5,68,740	5,68,740	39,89,000
Total 71 Maintenance & repairs of Govt. Quarters under East District:							5,68,740			5,68,740	5,68,740	39,89,000
				74	02		6,720			6,720	6,720	4,55,000
Total 2 :							6,720			6,720	6,720	4,55,000
Total 74 Maintenance & repairs of Govt. Quarters under South District:							6,720			6,720	6,720	4,55,000
Total 60 Work Charged Establishment:							5,75,460			5,75,460	5,75,460	44,44,000
Total 53 Maintenance and Repairs:							5,75,460			5,75,460	5,75,460	44,44,000
Total 5 Genera Pool Accomodation:							5,75,460			5,75,460	5,75,460	44,44,000
Total 2216 Housing:						3,75,57,238	8,44,001			8,44,001	3,84,01,239	7,05,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 35 Rural Development Parameter : 1 Voted												
2216	03	800	37	00	82	3,000					3,000	1,000
Total 82 NULL:						3,000					3,000	1,000
Total 0 NULL:						3,000					3,000	1,000
Total 37 Pradhan Mantri Awas Yojana(PMAY):						3,000					3,000	1,000
Total 800 Other expenditure:						3,000					3,000	1,000
Total 3 Rural Housing:						3,000					3,000	1,000
Total 2216 Housing:						3,75,57,238	8,44,001			8,44,001	3,84,01,239	7,05,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2216	03	800	37	00	81	27,000					27,000	60,20,000
Total 81 NULL:						27,000					27,000	60,20,000
Total 0 NULL:						27,000					27,000	60,20,000
Total 37 Pradhan Mantri Awas Yojana(PMAY):						27,000					27,000	60,20,000
Total 800 Other expenditure:						27,000					27,000	60,20,000
Total 3 Rural Housing:						27,000					27,000	60,20,000
Total 2216 Housing:						3,75,57,238	8,44,001			8,44,001	3,84,01,239	7,05,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	01	001	60	44	01	6,49,21,279	5,92,745			5,92,745	6,55,14,024	6,57,47,000
Total 1 :						6,49,21,279	5,92,745			5,92,745	6,55,14,024	6,57,47,000
02						1,51,500					1,51,500	1,62,000
Total 2 :						1,51,500					1,51,500	1,62,000
06						5,15,237	4,69,446			4,69,446	9,84,683	19,93,000
Total 6 :						5,15,237	4,69,446			4,69,446	9,84,683	19,93,000
07						61,25,425	27,83,591			27,83,591	89,09,016	89,21,000
Total 7 :						61,25,425	27,83,591			27,83,591	89,09,016	89,21,000
11						73,028					73,028	82,000
Total 11 :						73,028					73,028	82,000
13						13,01,915	- 2,67,207			- 2,67,207	10,34,708	9,92,000
Total 13 :						13,01,915	- 2,67,207			- 2,67,207	10,34,708	9,92,000
Total 44 Head Office Establishment:						7,30,88,384	35,78,575			35,78,575	7,66,66,959	7,78,97,000
61 40						22,00,000					22,00,000	22,00,000
Total 40 :						22,00,000					22,00,000	22,00,000
Total 61 Awards for Cleaness Urban Local Body:						22,00,000					22,00,000	22,00,000
Total 60 Establishment:						7,52,88,384	35,78,575			35,78,575	7,88,66,959	8,00,97,000
Total 1 Direction and Administration:						7,52,88,384	35,78,575			35,78,575	7,88,66,959	8,00,97,000
190 60 00 36						28,57,000	9,52,000			9,52,000	38,09,000	38,09,000
Total 36 NULL:						28,57,000	9,52,000			9,52,000	38,09,000	38,09,000
Total 0 NULL:						28,57,000	9,52,000			9,52,000	38,09,000	38,09,000
Total 60 Sikkim Urban Development Agency (SUDA):						28,57,000	9,52,000			9,52,000	38,09,000	38,09,000
Total 190 Assistance to Public Sector and Other Undertakings:						28,57,000	9,52,000			9,52,000	38,09,000	38,09,000
Total 1 State Capital Development:						7,81,45,384	45,30,575			45,30,575	8,26,75,959	8,39,06,000
05 001 60 44 01						5,15,79,269					5,15,79,269	5,16,68,000
Total 1 :						5,15,79,269					5,15,79,269	5,16,68,000
02						21,68,350	92,700			92,700	22,61,050	33,62,000
Total 2 :						21,68,350	92,700			92,700	22,61,050	33,62,000
06						13,53,058	1,15,512			1,15,512	14,68,570	15,66,000
Total 6 :						13,53,058	1,15,512			1,15,512	14,68,570	15,66,000
07						47,31,991	19,94,336			19,94,336	67,26,327	67,32,000
Total 7 :						47,31,991	19,94,336			19,94,336	67,26,327	67,32,000
Total 44 Head Office Establishment:						5,98,32,668	22,02,548			22,02,548	6,20,35,216	6,33,28,000
Total 60 Town Planning Cell:						5,98,32,668	22,02,548			22,02,548	6,20,35,216	6,33,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	05	001				Total 1 Direction and Administration:	5,98,32,668	22,02,548		22,02,548	6,20,35,216	6,33,28,000
		911	00	00	00		- 7,14,901	- 24,25,013		- 24,25,013	- 31,39,914	
						Total 0 NULL:	- 7,14,901	- 24,25,013		- 24,25,013	- 31,39,914	
						Total 0 NULL:	- 7,14,901	- 24,25,013		- 24,25,013	- 31,39,914	
						Total 0 NULL:	- 7,14,901	- 24,25,013		- 24,25,013	- 31,39,914	
						Total 911 Deduct Recoveries of Overpayments:	- 7,14,901	- 24,25,013		- 24,25,013	- 31,39,914	
						Total 5 Other Urban Development Schemes:	5,91,17,767	22,02,548	- 24,25,013	- 2,22,465	5,88,95,302	6,33,28,000
80	001	00	44	01			8,27,76,359				8,27,76,359	8,27,78,000
						Total 1 :	8,27,76,359				8,27,76,359	8,27,78,000
				02			- 4,200				- 4,200	2,28,81,000
						Total 2 :	- 4,200				- 4,200	2,28,81,000
				06			12,73,005	1,44,377		1,44,377	14,17,382	25,01,000
						Total 6 :	12,73,005	1,44,377		1,44,377	14,17,382	25,01,000
				07			36,02,987	1,47,703		1,47,703	37,50,690	1,16,03,000
						Total 7 :	36,02,987	1,47,703		1,47,703	37,50,690	1,16,03,000
				11			1,64,051	5,46,731		5,46,731	7,10,782	7,92,000
						Total 11 :	1,64,051	5,46,731		5,46,731	7,10,782	7,92,000
				13			16,09,691	18,90,309		18,90,309	35,00,000	44,97,000
						Total 13 :	16,09,691	18,90,309		18,90,309	35,00,000	44,97,000
				24			14,88,627	3,75,373		3,75,373	18,64,000	15,01,000
						Total 24 :	14,88,627	3,75,373		3,75,373	18,64,000	15,01,000
				29			18,40,889	2,03,064		2,03,064	20,43,953	21,64,000
						Total 29 :	18,40,889	2,03,064		2,03,064	20,43,953	21,64,000
				49			29,29,000				29,29,000	33,31,000
						Total 49 :	29,29,000				29,29,000	33,31,000
						Total 44 Head Office Establishment:	9,56,80,409	33,07,557		33,07,557	9,89,87,966	13,20,48,000
						Total 0 NULL:	9,56,80,409	33,07,557		33,07,557	9,89,87,966	13,20,48,000
	60	00	49				19,13,30,681	97,72,130		97,72,130	20,11,02,811	20,11,05,000
						Total 49 NULL:	19,13,30,681	97,72,130		97,72,130	20,11,02,811	20,11,05,000
						Total 0 NULL:	19,13,30,681	97,72,130		97,72,130	20,11,02,811	20,11,05,000
						Total 60 Repayment of Loan/Interest:	19,13,30,681	97,72,130		97,72,130	20,11,02,811	20,11,05,000
						Total 1 Direction and Administration:	28,70,11,090	1,30,79,687		1,30,79,687	30,00,90,777	33,31,53,000
						Total 80 General:	28,70,11,090	1,30,79,687		1,30,79,687	30,00,90,777	33,31,53,000
						Total 2217 Urban Development:	64,33,80,101	9,67,11,206	- 24,25,013	9,42,86,193	73,76,66,294	98,73,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	01	001	60	44	01		1,15,537			1,15,537	1,15,537	6,57,47,000	
Total 1 :							1,15,537			1,15,537	1,15,537	6,57,47,000	
13							6,50,000			6,50,000	6,50,000	9,92,000	
Total 13 :							6,50,000			6,50,000	6,50,000	9,92,000	
Total 44 Head Office Establishment:							7,65,537			7,65,537	7,65,537	6,67,39,000	
Total 60 Establishment:							7,65,537			7,65,537	7,65,537	6,67,39,000	
Total 1 Direction and Administration:							7,65,537			7,65,537	7,65,537	6,67,39,000	
Total 1 State Capital Development:							7,65,537			7,65,537	7,65,537	6,67,39,000	
05	053	00	45	29			3,42,554			3,42,554	3,42,554	9,66,000	
Total 29 :							3,42,554			3,42,554	3,42,554	9,66,000	
Total 45 East District:							3,42,554			3,42,554	3,42,554	9,66,000	
Total 0 NULL:							3,42,554			3,42,554	3,42,554	9,66,000	
Total 53 Maintenance and Repairs:							3,42,554			3,42,554	3,42,554	9,66,000	
Total 5 Other Urban Development Schemes:							3,42,554			3,42,554	3,42,554	9,66,000	
80	001	00	44	11			80,000			80,000	80,000	7,92,000	
Total 11 :							80,000			80,000	80,000	7,92,000	
13							4,97,900	4,99,100		4,99,100	9,97,000	44,97,000	
Total 13 :							4,97,900	4,99,100		4,99,100	9,97,000	44,97,000	
29							1,14,828			1,14,828	1,14,828	21,64,000	
Total 29 :							1,14,828			1,14,828	1,14,828	21,64,000	
Total 44 Head Office Establishment:							4,97,900	6,93,928		6,93,928	11,91,828	74,53,000	
Total 0 NULL:							4,97,900	6,93,928		6,93,928	11,91,828	74,53,000	
Total 1 Direction and Administration:							4,97,900	6,93,928		6,93,928	11,91,828	74,53,000	
800	61	45	01			1,73,61,683	-	78,114	-	78,114	1,72,83,569	1,73,65,000	
Total 1 :							1,73,61,683	-	78,114	-	78,114	1,72,83,569	1,73,65,000
06							1,74,279	1,64,398		1,64,398	3,38,677	5,26,000	
Total 6 :							1,74,279	1,64,398		1,64,398	3,38,677	5,26,000	
07							5,25,751	11,95,689		11,95,689	17,21,440	26,00,000	
Total 7 :							5,25,751	11,95,689		11,95,689	17,21,440	26,00,000	
21							1,98,830	2,51,166		2,51,166	4,49,996	4,50,000	
Total 21 :							1,98,830	2,51,166		2,51,166	4,49,996	4,50,000	
24							5,71,072	2,90,563		2,90,563	8,61,635	6,99,000	
Total 24 :							5,71,072	2,90,563		2,90,563	8,61,635	6,99,000	
49							4,80,226	1,19,628		1,19,628	5,99,854	6,00,000	
Total 49 :							4,80,226	1,19,628		1,19,628	5,99,854	6,00,000	
Total 45 East District:							1,93,11,841	19,43,330		19,43,330	2,12,55,171	2,22,40,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	800	61	Total 61 Garbage Disposal:		1,93,11,841	19,43,330			19,43,330	2,12,55,171	2,22,40,000
			62	45	21		2,70,000			2,70,000	2,70,000	2,70,000
					Total 21 :		2,70,000			2,70,000	2,70,000	2,70,000
				27			38,061			38,061	38,061	75,000
					Total 27 :		38,061			38,061	38,061	75,000
				49		2,89,892	1,35,038			1,35,038	4,24,930	4,25,000
					Total 49 :	2,89,892	1,35,038			1,35,038	4,24,930	4,25,000
					Total 45 East District:	2,89,892	4,43,099			4,43,099	7,32,991	7,70,000
					Total 62 Parks and Gardens:	2,89,892	4,43,099			4,43,099	7,32,991	7,70,000
					Total 800 Other Expenditure:	1,96,01,733	23,86,429			23,86,429	2,19,88,162	2,30,10,000
					Total 80 General:	2,00,99,633	30,80,357			30,80,357	2,31,79,990	3,04,63,000
					Total 2217 Urban Development:	64,33,80,101	9,67,11,206	-	24,25,013	9,42,86,193	73,76,66,294	98,73,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	001	00	48	01	8,92,30,664	2,24,398			2,24,398	8,94,55,062	9,23,53,000
Total 1 :						8,92,30,664	2,24,398			2,24,398	8,94,55,062	9,23,53,000
06						4,46,207	1,41,560			1,41,560	5,87,767	27,99,000
Total 6 :						4,46,207	1,41,560			1,41,560	5,87,767	27,99,000
07						1,35,24,736					1,35,24,736	1,35,27,000
Total 7 :						1,35,24,736					1,35,24,736	1,35,27,000
11						1,47,100	1,16,150			1,16,150	2,63,250	2,64,000
Total 11 :						1,47,100	1,16,150			1,16,150	2,63,250	2,64,000
13						6,64,229	2,00,559			2,00,559	8,64,788	8,65,000
Total 13 :						6,64,229	2,00,559			2,00,559	8,64,788	8,65,000
Total 48 South District:						10,40,12,936	6,82,667			6,82,667	10,46,95,603	10,98,08,000
Total 0 NULL:						10,40,12,936	6,82,667			6,82,667	10,46,95,603	10,98,08,000
Total 1 Direction and Administration:						10,40,12,936	6,82,667			6,82,667	10,46,95,603	10,98,08,000
800	61	48	01			1,52,53,640	45,19,608			45,19,608	1,97,73,248	1,97,74,000
Total 1 :						1,52,53,640	45,19,608			45,19,608	1,97,73,248	1,97,74,000
07						33,55,473	- 7,33,748			- 7,33,748	26,21,725	33,93,000
Total 7 :						33,55,473	- 7,33,748			- 7,33,748	26,21,725	33,93,000
21							2,47,817			2,47,817	2,47,817	2,48,000
Total 21 :							2,47,817			2,47,817	2,47,817	2,48,000
24						2,95,830					2,95,830	2,99,000
Total 24 :						2,95,830					2,95,830	2,99,000
Total 48 South District:						1,89,04,943	40,33,677			40,33,677	2,29,38,620	2,37,14,000
Total 61 Garbage Disposal:						1,89,04,943	40,33,677			40,33,677	2,29,38,620	2,37,14,000
Total 800 Other Expenditure:						1,89,04,943	40,33,677			40,33,677	2,29,38,620	2,37,14,000
Total 80 General:						12,29,17,879	47,16,344			47,16,344	12,76,34,223	13,35,22,000
Total 2217 Urban Development:						64,33,80,101	9,67,11,206	- 24,25,013		9,42,86,193	73,76,66,294	98,73,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	05	800	81	00	84	1,775	4,69,100			4,69,100	4,70,875	50,76,000
Total 84 NULL:						1,775	4,69,100			4,69,100	4,70,875	50,76,000
86						15,31,275	13,22,200			13,22,200	28,53,475	13,20,000
Total 86 NULL:						15,31,275	13,22,200			13,22,200	28,53,475	13,20,000
88						3,73,780	2,53,955			2,53,955	6,27,735	8,40,000
Total 88 NULL:						3,73,780	2,53,955			2,53,955	6,27,735	8,40,000
90						15,871	2,35,552			2,35,552	2,51,423	4,44,000
Total 90 NULL:						15,871	2,35,552			2,35,552	2,51,423	4,44,000
92						70,000	19,510			19,510	89,510	3,20,000
Total 92 NULL:						70,000	19,510			19,510	89,510	3,20,000
Total 0 NULL:						19,92,701	23,00,317			23,00,317	42,93,018	80,00,000
Total 81 Swachh Bharat Mission:						19,92,701	23,00,317			23,00,317	42,93,018	80,00,000
82			22		85	55,55,556	44,44,421			44,44,421	99,99,977	80,00,000
Total 85 :						55,55,556	44,44,421			44,44,421	99,99,977	80,00,000
Total 22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT):						55,55,556	44,44,421			44,44,421	99,99,977	80,00,000
Total 82 Scheme under Ministry of Urban Development and HUPA:						55,55,556	44,44,421			44,44,421	99,99,977	80,00,000
Total 800 Other expenditure:						75,48,257	67,44,738			67,44,738	1,42,92,995	1,60,00,000
Total 5 Other Urban Development Schemes:						75,48,257	67,44,738			67,44,738	1,42,92,995	1,60,00,000
Total 2217 Urban Development:						64,33,80,101	9,67,11,206	-	24,25,013	9,42,86,193	73,76,66,294	98,73,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 41 Urban Development												
Parameter : 5 Centrally Sponsored Scheme												
2217	05	800	81	00	83	15,975	42,21,898			42,21,898	42,37,873	4,78,44,000
Total 83 NULL:						15,975	42,21,898			42,21,898	42,37,873	4,78,44,000
85						1,31,00,000	1,18,99,800			1,18,99,800	2,49,99,800	1,18,80,000
Total 85 NULL:						1,31,00,000	1,18,99,800			1,18,99,800	2,49,99,800	1,18,80,000
87						40,45,503	22,85,592			22,85,592	63,31,095	1,13,40,000
Total 87 NULL:						40,45,503	22,85,592			22,85,592	63,31,095	1,13,40,000
89						1,42,827	20,05,729			20,05,729	21,48,556	59,94,000
Total 89 NULL:						1,42,827	20,05,729			20,05,729	21,48,556	59,94,000
91						6,30,000	2,89,831			2,89,831	9,19,831	43,20,000
Total 91 NULL:						6,30,000	2,89,831			2,89,831	9,19,831	43,20,000
Total 0 NULL:						1,79,34,305	2,07,02,850			2,07,02,850	3,86,37,155	8,13,78,000
Total 81 Swachh Bharat Mission:						1,79,34,305	2,07,02,850			2,07,02,850	3,86,37,155	8,13,78,000
82			22	84		4,99,99,998	3,99,99,799			3,99,99,799	8,99,99,797	16,01,96,000
Total 84 :						4,99,99,998	3,99,99,799			3,99,99,799	8,99,99,797	16,01,96,000
86						6,05,788	5,46,217			5,46,217	11,52,005	1,76,52,000
Total 86 :						6,05,788	5,46,217			5,46,217	11,52,005	1,76,52,000
Total 22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT):						5,06,05,786	4,05,46,016			4,05,46,016	9,11,51,802	17,78,48,000
Total 82 Scheme under Ministry of Urban Development and HUPA:						5,06,05,786	4,05,46,016			4,05,46,016	9,11,51,802	17,78,48,000
Total 800 Other expenditure:						6,85,40,091	6,12,48,866			6,12,48,866	12,97,88,957	25,92,26,000
Total 5 Other Urban Development Schemes:						6,85,40,091	6,12,48,866			6,12,48,866	12,97,88,957	25,92,26,000
Total 2217 Urban Development:						64,33,80,101	9,67,11,206	-	24,25,013	9,42,86,193	73,76,66,294	98,73,03,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 17 Information And Public Relation											
Parameter : 1 Voted											
2220	01	001	60	00	01	16,46,472	2,22,848		2,22,848	18,69,320	18,86,000
Total 1 NULL:						16,46,472	2,22,848		2,22,848	18,69,320	18,86,000
06						4,795	2,500		2,500	7,295	57,000
Total 6 NULL:						4,795	2,500		2,500	7,295	57,000
07						16,872				16,872	2,35,000
Total 7 NULL:						16,872				16,872	2,35,000
11							7,000		7,000	7,000	50,000
Total 11 NULL:							7,000		7,000	7,000	50,000
49						11,86,479	3,13,116		3,13,116	14,99,595	15,00,000
Total 49 NULL:						11,86,479	3,13,116		3,13,116	14,99,595	15,00,000
Total 0 NULL:						28,54,618	5,45,464		5,45,464	34,00,082	37,28,000
Total 60 Establishment:						28,54,618	5,45,464		5,45,464	34,00,082	37,28,000
				61	00	36	25,00,363	3,43,580	3,43,580	28,43,943	36,09,000
Total 36 NULL:						25,00,363	3,43,580		3,43,580	28,43,943	36,09,000
Total 0 NULL:						25,00,363	3,43,580		3,43,580	28,43,943	36,09,000
Total 61 Eco cultural Heritage Film Board:						25,00,363	3,43,580		3,43,580	28,43,943	36,09,000
				64	00	31	20,00,000			20,00,000	20,00,000
Total 31 NULL:						20,00,000				20,00,000	20,00,000
Total 0 NULL:						20,00,000				20,00,000	20,00,000
Total 64 Press Club of Sikkim:						20,00,000				20,00,000	20,00,000
				65	00	49		19,99,999	19,99,999	19,99,999	20,00,000
Total 49 NULL:							19,99,999		19,99,999	19,99,999	20,00,000
Total 0 NULL:							19,99,999		19,99,999	19,99,999	20,00,000
Total 65 Sikkimk International Film Festival:							19,99,999		19,99,999	19,99,999	20,00,000
Total 1 Direction and Administration:						73,54,981	28,89,043		28,89,043	1,02,44,024	1,13,37,000
				911	00	00	-	11,483		-	11,483
Total 0 NULL:						-	11,483			-	11,483
Total 0 NULL:						-	11,483			-	11,483
Total 0 NULL:						-	11,483			-	11,483
Total 911 Deduct Recoveries of Overpayments:						-	11,483			-	11,483
Total 1 Films:						73,43,498	28,89,043		28,89,043	1,02,32,541	1,13,37,000
				60	001	60	00	01	2,34,39,293	19,78,110	2,54,20,000
Total 1 NULL:						2,34,39,293	19,78,110		19,78,110	2,54,17,403	2,54,20,000
06						1,24,545	15,414		15,414	1,39,959	7,62,000
Total 6 NULL:						1,24,545	15,414		15,414	1,39,959	7,62,000
07						7,90,034	14,00,605		14,00,605	21,90,639	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	001	60	00								34,04,000
Total 7 NULL:						7,90,034	14,00,605			14,00,605	21,90,639	34,04,000
11						95,066	1,78,159			1,78,159	2,73,225	2,74,000
Total 11 NULL:						95,066	1,78,159			1,78,159	2,73,225	2,74,000
13						3,32,020	1,23,970			1,23,970	4,55,990	22,06,000
Total 13 NULL:						3,32,020	1,23,970			1,23,970	4,55,990	22,06,000
24						8,09,599	1,62,341			1,62,341	9,71,940	1,000
Total 24 NULL:						8,09,599	1,62,341			1,62,341	9,71,940	1,000
27							31,00,000			31,00,000	31,00,000	31,00,000
Total 27 NULL:							31,00,000			31,00,000	31,00,000	31,00,000
29						6,53,039	1,91,936			1,91,936	8,44,975	1,000
Total 29 NULL:						6,53,039	1,91,936			1,91,936	8,44,975	1,000
49						9,39,990	2,87,000			2,87,000	12,26,990	8,63,000
Total 49 NULL:						9,39,990	2,87,000			2,87,000	12,26,990	8,63,000
Total 0 NULL:						2,71,83,586	74,37,535			74,37,535	3,46,21,121	3,60,31,000
Total 60 Establishment:						2,71,83,586	74,37,535			74,37,535	3,46,21,121	3,60,31,000
Total 1 Direction and Administration:						2,71,83,586	74,37,535			74,37,535	3,46,21,121	3,60,31,000
101	00	00	00	01		5,16,666	1,01,038			1,01,038	6,17,704	9,64,000
Total 1 NULL:						5,16,666	1,01,038			1,01,038	6,17,704	9,64,000
26						71,44,596	22,85,955			22,85,955	94,30,551	1,00,00,000
Total 26 NULL:						71,44,596	22,85,955			22,85,955	94,30,551	1,00,00,000
Total 0 NULL:						76,61,262	23,86,993			23,86,993	1,00,48,255	1,09,64,000
Total 0 NULL:						76,61,262	23,86,993			23,86,993	1,00,48,255	1,09,64,000
Total 101 Advertising and Visual Publicity:						76,61,262	23,86,993			23,86,993	1,00,48,255	1,09,64,000
102	00	44	01			4,20,827	8,36,509			8,36,509	12,57,336	17,94,000
Total 1 :						4,20,827	8,36,509			8,36,509	12,57,336	17,94,000
02						2,13,93,061	37,83,197			37,83,197	2,51,76,258	2,48,59,000
Total 2 :						2,13,93,061	37,83,197			37,83,197	2,51,76,258	2,48,59,000
06												54,000
Total 6 :												54,000
11							32,000			32,000	32,000	32,000
Total 11 :							32,000			32,000	32,000	32,000
13						6,47,944	58,000			58,000	7,05,944	7,06,000
Total 13 :						6,47,944	58,000			58,000	7,05,944	7,06,000
Total 44 Head Office Establishment:						2,24,61,832	47,09,706			47,09,706	2,71,71,538	2,74,45,000
Total 0 NULL:						2,24,61,832	47,09,706			47,09,706	2,71,71,538	2,74,45,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102				Total 102 Information Centres:	2,24,61,832	47,09,706		47,09,706	2,71,71,538	2,74,45,000
		109	60	00	01		29,89,810	3,03,225		3,03,225	32,93,035	33,07,000
						Total 1 NULL:	29,89,810	3,03,225		3,03,225	32,93,035	33,07,000
					07		1,32,408				1,32,408	4,13,000
						Total 7 NULL:	1,32,408				1,32,408	4,13,000
					11			33,000		33,000	33,000	33,000
						Total 11 NULL:		33,000		33,000	33,000	33,000
					13		4,37,951	1,000		1,000	4,38,951	5,00,000
						Total 13 NULL:	4,37,951	1,000		1,000	4,38,951	5,00,000
						Total 0 NULL:	35,60,169	3,37,225		3,37,225	38,97,394	42,53,000
						Total 60 Establishment:	35,60,169	3,37,225		3,37,225	38,97,394	42,53,000
						Total 109 Photo Services:	35,60,169	3,37,225		3,37,225	38,97,394	42,53,000
	110	62	00	01			5,34,49,770	60,61,542		60,61,542	5,95,11,312	5,95,79,000
						Total 1 NULL:	5,34,49,770	60,61,542		60,61,542	5,95,11,312	5,95,79,000
					02		5,36,700				5,36,700	5,37,000
						Total 2 NULL:	5,36,700				5,36,700	5,37,000
					06		9,46,349	96,153		96,153	10,42,502	18,05,000
						Total 6 NULL:	9,46,349	96,153		96,153	10,42,502	18,05,000
					07		64,14,714				64,14,714	87,80,000
						Total 7 NULL:	64,14,714				64,14,714	87,80,000
					11			33,000		33,000	33,000	33,000
						Total 11 NULL:		33,000		33,000	33,000	33,000
					13		3,76,769				3,76,769	3,87,000
						Total 13 NULL:	3,76,769				3,76,769	3,87,000
					16		77,65,850	30,86,502		30,86,502	1,08,52,352	1,15,00,000
						Total 16 NULL:	77,65,850	30,86,502		30,86,502	1,08,52,352	1,15,00,000
					49		23,09,750	7,01,196		7,01,196	30,10,946	25,00,000
						Total 49 NULL:	23,09,750	7,01,196		7,01,196	30,10,946	25,00,000
						Total 0 NULL:	7,17,99,902	99,78,393		99,78,393	8,17,78,295	8,51,21,000
						Total 62 Sikkim Herald:	7,17,99,902	99,78,393		99,78,393	8,17,78,295	8,51,21,000
						Total 110 Publications:	7,17,99,902	99,78,393		99,78,393	8,17,78,295	8,51,21,000
						Total 60 Others:	13,26,66,751	2,48,49,852		2,48,49,852	15,75,16,603	16,38,14,000
						Total 2220 Information and Publicity:	15,83,09,458	2,88,62,194		2,88,62,194	18,71,71,652	19,59,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	46	01	40,81,040					40,81,040	42,78,000
Total 1 :						40,81,040					40,81,040	42,78,000
06						28,535					28,535	1,30,000
Total 6 :						28,535					28,535	1,30,000
07						5,37,000					5,37,000	5,37,000
Total 7 :						5,37,000					5,37,000	5,37,000
11						14,920	17,020			17,020	31,940	32,000
Total 11 :						14,920	17,020			17,020	31,940	32,000
13						1,74,015					1,74,015	4,98,000
Total 13 :						1,74,015					1,74,015	4,98,000
24						1,19,970	40,350			40,350	1,60,320	1,000
Total 24 :						1,19,970	40,350			40,350	1,60,320	1,000
29						44,710					44,710	1,000
Total 29 :						44,710					44,710	1,000
Total 46 West District:						50,00,190	57,370			57,370	50,57,560	54,77,000
Total 0 NULL:						50,00,190	57,370			57,370	50,57,560	54,77,000
Total 102 Information Centres:						50,00,190	57,370			57,370	50,57,560	54,77,000
Total 60 Others:						50,00,190	57,370			57,370	50,57,560	54,77,000
Total 2220 Information and Publicity:						15,83,09,458	2,88,62,194			2,88,62,194	18,71,71,652	19,59,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	01	001	60	00	11	42,992					42,992	50,000
Total 11 NULL:						42,992					42,992	50,000
Total 0 NULL:						42,992					42,992	50,000
Total 60 Establishment:						42,992					42,992	50,000
Total 1 Direction and Administration:						42,992					42,992	50,000
Total 1 Films:						42,992					42,992	50,000
60	102	00	47	01		12,99,704	1,26,600			1,26,600	14,26,304	14,14,000
Total 1 :						12,99,704	1,26,600			1,26,600	14,26,304	14,14,000
06						6,000					6,000	43,000
Total 6 :						6,000					6,000	43,000
07						1,88,423					1,88,423	1,89,000
Total 7 :						1,88,423					1,88,423	1,89,000
11						33,000					33,000	33,000
Total 11 :						33,000					33,000	33,000
13						1,30,818	10,182			10,182	1,41,000	3,48,000
Total 13 :						1,30,818	10,182			10,182	1,41,000	3,48,000
24						1,33,861	17,100			17,100	1,50,961	1,000
Total 24 :						1,33,861	17,100			17,100	1,50,961	1,000
29						18,000	39,023			39,023	57,023	1,000
Total 29 :						18,000	39,023			39,023	57,023	1,000
Total 47 North District:						18,09,806	1,92,905			1,92,905	20,02,711	20,29,000
Total 0 NULL:						18,09,806	1,92,905			1,92,905	20,02,711	20,29,000
Total 102 Information Centres:						18,09,806	1,92,905			1,92,905	20,02,711	20,29,000
Total 60 Others:						18,09,806	1,92,905			1,92,905	20,02,711	20,29,000
Total 2220 Information and Publicity:						15,83,09,458	2,88,62,194			2,88,62,194	18,71,71,652	19,59,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 17 Information And Public Relation													
Parameter : 1 Voted													
2220	60	102	00	48	01	61,36,452	-	1,31,652		-	1,31,652	60,04,800	61,78,000
Total 1 :						61,36,452	-	1,31,652		-	1,31,652	60,04,800	61,78,000
06						1,86,683					1,86,683	1,87,000	
Total 6 :						1,86,683					1,86,683	1,87,000	
07						1,39,185		6,90,454		6,90,454	8,29,639	8,40,000	
Total 7 :						1,39,185		6,90,454		6,90,454	8,29,639	8,40,000	
11								25,125		25,125	25,125	33,000	
Total 11 :								25,125		25,125	25,125	33,000	
13						1,45,201		79,118		79,118	2,24,319	4,48,000	
Total 13 :						1,45,201		79,118		79,118	2,24,319	4,48,000	
24						1,19,961		40,004		40,004	1,59,965	1,000	
Total 24 :						1,19,961		40,004		40,004	1,59,965	1,000	
29						25,091		21,430		21,430	46,521	1,000	
Total 29 :						25,091		21,430		21,430	46,521	1,000	
Total 48 South District:						67,52,573		7,24,479		7,24,479	74,77,052	76,88,000	
Total 0 NULL:						67,52,573		7,24,479		7,24,479	74,77,052	76,88,000	
Total 102 Information Centres:						67,52,573		7,24,479		7,24,479	74,77,052	76,88,000	
Total 60 Others:						67,52,573		7,24,479		7,24,479	74,77,052	76,88,000	
Total 2220 Information and Publicity:						15,83,09,458		2,88,62,194		2,88,62,194	18,71,71,652	19,59,11,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	49	01	17,87,954					17,87,954	17,88,000
Total 1 :						17,87,954					17,87,954	17,88,000
06						13,500					13,500	54,000
Total 6 :						13,500					13,500	54,000
07						1,30,028					1,30,028	2,33,000
Total 7 :						1,30,028					1,30,028	2,33,000
11						6,900					6,900	1,000
Total 11 :						6,900					6,900	1,000
13						98,475	28,899			28,899	1,27,374	3,48,000
Total 13 :						98,475	28,899			28,899	1,27,374	3,48,000
24						1,19,997	42,950			42,950	1,62,947	1,000
Total 24 :						1,19,997	42,950			42,950	1,62,947	1,000
29						42,447	9,756			9,756	52,203	1,000
Total 29 :						42,447	9,756			9,756	52,203	1,000
Total 49 Pakyong District:						21,99,301	81,605			81,605	22,80,906	24,26,000
Total 0 NULL:						21,99,301	81,605			81,605	22,80,906	24,26,000
Total 102 Information Centres:						21,99,301	81,605			81,605	22,80,906	24,26,000
Total 60 Others:						21,99,301	81,605			81,605	22,80,906	24,26,000
Total 2220 Information and Publicity:						15,83,09,458	2,88,62,194			2,88,62,194	18,71,71,652	19,59,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	50	01	20,91,260	1,141			1,141	20,92,401	21,12,000
Total 1 :						20,91,260	1,141			1,141	20,92,401	21,12,000
07						2,06,204	25,827			25,827	2,32,031	2,78,000
Total 7 :						2,06,204	25,827			25,827	2,32,031	2,78,000
13						96,848					96,848	1,98,000
Total 13 :						96,848					96,848	1,98,000
24						79,999					79,999	1,000
Total 24 :						79,999					79,999	1,000
29						20,036					20,036	1,000
Total 29 :						20,036					20,036	1,000
Total 50 Soreng District:						24,94,347	26,968			26,968	25,21,315	25,90,000
Total 0 NULL:						24,94,347	26,968			26,968	25,21,315	25,90,000
Total 102 Information Centres:						24,94,347	26,968			26,968	25,21,315	25,90,000
109	60	00			13		39,972			39,972	39,972	5,00,000
Total 13 NULL:							39,972			39,972	39,972	5,00,000
Total 0 NULL:							39,972			39,972	39,972	5,00,000
Total 60 Establishment:							39,972			39,972	39,972	5,00,000
Total 109 Photo Services:							39,972			39,972	39,972	5,00,000
Total 60 Others:						24,94,347	66,940			66,940	25,61,287	30,90,000
Total 2220 Information and Publicity:						15,83,09,458	2,88,62,194			2,88,62,194	18,71,71,652	19,59,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	01	001	60	00	01	8,84,54,978	3,40,121			3,40,121	8,87,95,099	8,88,46,000	
Total 1 NULL:						8,84,54,978	3,40,121			3,40,121	8,87,95,099	8,88,46,000	
02						2,83,39,367	24,83,405			24,83,405	3,08,22,772	3,44,46,000	
Total 2 NULL:						2,83,39,367	24,83,405			24,83,405	3,08,22,772	3,44,46,000	
06						16,59,986	8,54,086			8,54,086	25,14,072	26,78,000	
Total 6 NULL:						16,59,986	8,54,086			8,54,086	25,14,072	26,78,000	
07						94,31,165					94,31,165	1,19,59,000	
Total 7 NULL:						94,31,165					94,31,165	1,19,59,000	
11						94,655	2,98,995			2,98,995	3,93,650	4,11,000	
Total 11 NULL:						94,655	2,98,995			2,98,995	3,93,650	4,11,000	
13						14,29,922	-	1,29,964		-	1,29,964	12,99,958	45,00,000
Total 13 NULL:						14,29,922	-	1,29,964		-	1,29,964	12,99,958	45,00,000
24						18,75,491		6,22,189			6,22,189	24,97,680	1,000
Total 24 NULL:						18,75,491		6,22,189			6,22,189	24,97,680	1,000
27						31,37,261		18,01,081			18,01,081	49,38,342	50,00,000
Total 27 NULL:						31,37,261		18,01,081			18,01,081	49,38,342	50,00,000
29						4,60,869		2,34,183			2,34,183	6,95,052	1,000
Total 29 NULL:						4,60,869		2,34,183			2,34,183	6,95,052	1,000
49								15,57,979			15,57,979	15,57,979	15,59,000
Total 49 NULL:								15,57,979			15,57,979	15,57,979	15,59,000
Total 0 NULL:						13,48,83,694		80,62,075			80,62,075	14,29,45,769	14,94,01,000
Total 60 Establishment:						13,48,83,694		80,62,075			80,62,075	14,29,45,769	14,94,01,000
68 51 81												15,00,000	
Total 81 :												15,00,000	
Total 51 Protection of Civil Right and Prevention of:												15,00,000	
Total 68 Other Social Welfare Programmes:												15,00,000	
Total 1 Direction and Administration:						13,48,83,694	80,62,075			80,62,075	14,29,45,769	15,09,01,000	
277	42	73	71				44,700			44,700	44,700	60,000	
Total 71 :							44,700			44,700	44,700	60,000	
Total 73 Pre-Matric Scholarship to students belonging to SC Community:							44,700			44,700	44,700	60,000	
74 34						10,00,000					10,00,000	50,00,000	
Total 34 :						10,00,000					10,00,000	50,00,000	
71						1,11,111	9,31,198			9,31,198	10,42,309	10,00,000	
Total 71 :						1,11,111	9,31,198			9,31,198	10,42,309	10,00,000	
Total 74 Post-Matric Scholarship to students						11,11,111	9,31,198			9,31,198	20,42,309	60,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	01	277	42	74	belonging to SC Community:							
Total 42 Scheme for Development of Scheduled Caste:						11,11,111	9,75,898			9,75,898	20,87,009	60,60,000
Total 277 Education:						11,11,111	9,75,898			9,75,898	20,87,009	60,60,000
789	50	00	49				4,99,767				4,99,767	5,00,000
Total 49 NULL:						4,99,767					4,99,767	5,00,000
Total 0 NULL:						4,99,767					4,99,767	5,00,000
Total 50 Celebration of BR Ambedkar Jayanti:						4,99,767					4,99,767	5,00,000
Total 789 Special Component Plan for Schedule Castes:						4,99,767					4,99,767	5,00,000
793	63	00	49				1,47,831	3,52,000		3,52,000	4,99,831	5,00,000
Total 49 NULL:						1,47,831	3,52,000			3,52,000	4,99,831	5,00,000
Total 0 NULL:						1,47,831	3,52,000			3,52,000	4,99,831	5,00,000
Total 63 National Action for Mechanised Sanitation Ecosystem(NAMASTE) Scheme-State Share:						1,47,831	3,52,000			3,52,000	4,99,831	5,00,000
Total 793 Special Central Assistance for Scheduled Castes Component Plan:						1,47,831	3,52,000			3,52,000	4,99,831	5,00,000
Total 1 Welfare of Scheduled Castes:						13,66,42,403	93,89,973			93,89,973	14,60,32,376	15,79,61,000
02	001	60	00	01				3,06,14,458	70,790	70,790	3,06,85,248	3,07,71,000
Total 1 NULL:						3,06,14,458	70,790			70,790	3,06,85,248	3,07,71,000
02						67,56,651	8,27,917			8,27,917	75,84,568	77,89,000
Total 2 NULL:						67,56,651	8,27,917			8,27,917	75,84,568	77,89,000
06						7,47,976					7,47,976	9,32,000
Total 6 NULL:						7,47,976					7,47,976	9,32,000
07						32,40,528					32,40,528	37,38,000
Total 7 NULL:						32,40,528					32,40,528	37,38,000
Total 0 NULL:						4,13,59,613	8,98,707			8,98,707	4,22,58,320	4,32,30,000
Total 60 Establishment:						4,13,59,613	8,98,707			8,98,707	4,22,58,320	4,32,30,000
Total 1 Direction and Administration:						4,13,59,613	8,98,707			8,98,707	4,22,58,320	4,32,30,000
277	51	75	34				20,01,100				20,01,100	15,00,000
Total 34 :						20,01,100					20,01,100	15,00,000
71						2,22,344					2,22,344	1,00,000
Total 71 :						2,22,344					2,22,344	1,00,000
Total 75 Pre-Matric Scholarship to students belonging to ST Community(Central Share):						22,23,444					22,23,444	16,00,000
76 34						9,34,52,000					9,34,52,000	10,00,00,000
Total 34 :						9,34,52,000					9,34,52,000	10,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	02	277	51	76	71	1,00,00,000	-	47,70,000	-	47,70,000	52,30,000	1,00,00,000
Total 71 :						1,00,00,000	-	47,70,000	-	47,70,000	52,30,000	1,00,00,000
Total 76 Post Matric Scholarship to Students belonging to St Community:						10,34,52,000	-	47,70,000	-	47,70,000	9,86,82,000	11,00,00,000
Total 51 Umbrella Scheme for Education of ST Student:						10,56,75,444	-	47,70,000	-	47,70,000	10,09,05,444	11,16,00,000
Total 277 Education S.T.(P):						10,56,75,444	-	47,70,000	-	47,70,000	10,09,05,444	11,16,00,000
796	71	72	49			10,95,15,455	34,278		34,278	10,95,49,733	10,00,00,000	
Total 49 :						10,95,15,455	34,278		34,278	10,95,49,733	10,00,00,000	
Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):						10,95,15,455	34,278		34,278	10,95,49,733	10,00,00,000	
Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:						10,95,15,455	34,278		34,278	10,95,49,733	10,00,00,000	
74	00	31				65,70,000	21,90,000		21,90,000	87,60,000	87,60,000	
Total 31 NULL:						65,70,000	21,90,000		21,90,000	87,60,000	87,60,000	
Total 0 NULL:						65,70,000	21,90,000		21,90,000	87,60,000	87,60,000	
Total 74 Ashram Schools:						65,70,000	21,90,000		21,90,000	87,60,000	87,60,000	
75	00	49				90,00,000				90,00,000	90,00,000	
Total 49 NULL:						90,00,000				90,00,000	90,00,000	
Total 0 NULL:						90,00,000				90,00,000	90,00,000	
Total 75 Honorarium to Research Assistants (SSHLC):						90,00,000				90,00,000	90,00,000	
Total 796 Tribal Area Sub Plan (STP):						12,50,85,455	22,24,278		22,24,278	12,73,09,733	11,77,60,000	
Total 2 Welfare of Scheduled Tribes:						27,21,20,512	31,22,985	-	47,70,000	-	16,47,015	27,25,90,000
03	190	65	00	36		2,00,60,000				2,00,60,000	2,00,60,000	
Total 36 NULL:						2,00,60,000				2,00,60,000	2,00,60,000	
Total 0 NULL:						2,00,60,000				2,00,60,000	2,00,60,000	
Total 65 Assistance to Public Sector and Other Undertakings:						2,00,60,000				2,00,60,000	2,00,60,000	
Total 190 Assistance to Public Sector and Other Undertakings:						2,00,60,000				2,00,60,000	2,00,60,000	
277	64	00	49			2,111				2,111	1,50,000	
Total 49 NULL:						2,111				2,111	1,50,000	
Total 0 NULL:						2,111				2,111	1,50,000	
Total 64 PM YASASVI Pre- Matric Scholarship to OBC Students (State Share):						2,111				2,111	1,50,000	
65	00	49				13,56,277				13,56,277	40,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	03	277	65	00								
Total 49 NULL:						13,56,277					13,56,277	40,00,000
Total 0 NULL:						13,56,277					13,56,277	40,00,000
Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):						13,56,277					13,56,277	40,00,000
Total 277 Education:						13,58,388					13,58,388	41,50,000
Total 3 Welfare of Backward Classes:						2,14,18,388					2,14,18,388	2,42,10,000
80	800	67	00	36		8,14,489	18,760			18,760	8,33,249	8,39,000
Total 36 NULL:						8,14,489	18,760			18,760	8,33,249	8,39,000
Total 0 NULL:						8,14,489	18,760			18,760	8,33,249	8,39,000
Total 67 SC, ST and OBC Welfare Boards:						8,14,489	18,760			18,760	8,33,249	8,39,000
68		00	49			95,346					95,346	3,00,000
Total 49 NULL:						95,346					95,346	3,00,000
Total 0 NULL:						95,346					95,346	3,00,000
Total 68 Detention Centre at Rangpo:						95,346					95,346	3,00,000
Total 800 Other Expenditure:						9,09,835	18,760			18,760	9,28,595	11,39,000
Total 80 General:						9,09,835	18,760			18,760	9,28,595	11,39,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						48,54,51,471	5,73,90,203	-	47,70,000	5,26,20,203	53,80,71,674	79,42,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 38 Social Welfare											
Parameter : 5 Centrally Sponsored Scheme											
2225	01	001	68	51 80	11,43,144					11,43,144	20,00,000
Total 80 :					11,43,144					11,43,144	20,00,000
Total 51 Protection of Civil Right and Prevention of:					11,43,144					11,43,144	20,00,000
Total 68 Other Social Welfare Programmes:					11,43,144					11,43,144	20,00,000
Total 1 Direction and Administration:					11,43,144					11,43,144	20,00,000
793	61	00	49		16,93,500					16,93,500	1,50,00,000
Total 49 NULL:					16,93,500					16,93,500	1,50,00,000
Total 0 NULL:					16,93,500					16,93,500	1,50,00,000
Total 61 PM AJAY (Central Share):					16,93,500					16,93,500	1,50,00,000
Total 793 Special Central Assistance for Scheduled Castes Component Plan:					16,93,500					16,93,500	1,50,00,000
Total 1 Welfare of Scheduled Castes:					28,36,644					28,36,644	1,70,00,000
02	190	65	00	36	4,94,000					4,94,000	4,94,000
Total 36 NULL:					4,94,000					4,94,000	4,94,000
Total 0 NULL:					4,94,000					4,94,000	4,94,000
Total 65 Lepcha Primitive Tribe Group Welfare Board:					4,94,000					4,94,000	4,94,000
66		00	35		25,00,000	25,00,000			25,00,000	50,00,000	50,00,000
Total 35 NULL:					25,00,000	25,00,000			25,00,000	50,00,000	50,00,000
Total 0 NULL:					25,00,000	25,00,000			25,00,000	50,00,000	50,00,000
Total 66 SABCO:					25,00,000	25,00,000			25,00,000	50,00,000	50,00,000
Total 190 Assistance to Public Sector and Other Undertakings:					29,94,000	25,00,000			25,00,000	54,94,000	54,94,000
Total 2 Welfare of Scheduled Tribes:					29,94,000	25,00,000			25,00,000	54,94,000	54,94,000
03	277	62	00	49	19,000					19,000	20,00,000
Total 49 NULL:					19,000					19,000	20,00,000
Total 0 NULL:					19,000					19,000	20,00,000
Total 62 PM YASASVI Pre- Matric Scholarship to OBC Students (Central Share):					19,000					19,000	20,00,000
63		00	49		1,22,06,500					1,22,06,500	5,00,00,000
Total 49 NULL:					1,22,06,500					1,22,06,500	5,00,00,000
Total 0 NULL:					1,22,06,500					1,22,06,500	5,00,00,000
Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):					1,22,06,500					1,22,06,500	5,00,00,000
Total 277 Education:					1,22,25,500					1,22,25,500	5,20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2225	03	Total 3 Welfare of Backward Classes:				1,22,25,500					1,22,25,500	5,20,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						48,54,51,471	5,73,90,203	-	47,70,000	5,26,20,203	53,80,71,674	79,42,23,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2225	80	800	60	00	49	3,00,000	2,00,000			2,00,000	5,00,000	5,00,000
Total 49 NULL:						3,00,000	2,00,000			2,00,000	5,00,000	5,00,000
Total 0 NULL:						3,00,000	2,00,000			2,00,000	5,00,000	5,00,000
Total 60 Welfare of Transgender:						3,00,000	2,00,000			2,00,000	5,00,000	5,00,000
Total 800 Other Expenditure:						3,00,000	2,00,000			2,00,000	5,00,000	5,00,000
Total 80 General:						3,00,000	2,00,000			2,00,000	5,00,000	5,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						48,54,51,471	5,73,90,203	-	47,70,000	5,26,20,203	53,80,71,674	79,42,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Welfare Parameter : 1 Voted												
2225	02	001	60	45	01	35,32,282	3,67,534			3,67,534	38,99,816	40,21,000
Total 1 :						35,32,282	3,67,534			3,67,534	38,99,816	40,21,000
02						5,85,000	45,000			45,000	6,30,000	7,20,000
Total 2 :						5,85,000	45,000			45,000	6,30,000	7,20,000
07						3,97,643					3,97,643	5,17,000
Total 7 :						3,97,643					3,97,643	5,17,000
11							9,510			9,510	9,510	44,000
Total 11 :							9,510			9,510	9,510	44,000
13						8,000	18,160			18,160	26,160	60,000
Total 13 :						8,000	18,160			18,160	26,160	60,000
24						37,380					37,380	54,000
Total 24 :						37,380					37,380	54,000
Total 45 East District:						45,60,305	4,40,204			4,40,204	50,00,509	54,16,000
Total 60 Establishment:						45,60,305	4,40,204			4,40,204	50,00,509	54,16,000
Total 1 Direction and Administration:						45,60,305	4,40,204			4,40,204	50,00,509	54,16,000
Total 2 Welfare of Scheduled Tribes:						45,60,305	4,40,204			4,40,204	50,00,509	54,16,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						48,54,51,471	5,73,90,203	-	47,70,000	5,26,20,203	53,80,71,674	79,42,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	01	001	60	46	01	33,56,029					33,56,029	40,85,000
Total 1 :						33,56,029					33,56,029	40,85,000
02						7,48,870	54,000			54,000	8,02,870	9,35,000
Total 2 :						7,48,870	54,000			54,000	8,02,870	9,35,000
07						59,762					59,762	5,71,000
Total 7 :						59,762					59,762	5,71,000
11						39,870					39,870	40,000
Total 11 :						39,870					39,870	40,000
13						24,970	34,908			34,908	59,878	60,000
Total 13 :						24,970	34,908			34,908	59,878	60,000
24						53,820					53,820	54,000
Total 24 :						53,820					53,820	54,000
Total 46 West District:						42,83,321	88,908			88,908	43,72,229	57,45,000
Total 60 Establishment:						42,83,321	88,908			88,908	43,72,229	57,45,000
Total 1 Direction and Administration:						42,83,321	88,908			88,908	43,72,229	57,45,000
Total 1 Welfare of Scheduled Castes:						42,83,321	88,908			88,908	43,72,229	57,45,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						48,54,51,471	5,73,90,203	-	47,70,000	5,26,20,203	53,80,71,674	79,42,23,000

Report ID : CPOREP049						Consolidated Abstract (Payment)(Civil)						Run Date : 11/05/2026	
Financial Year : 2025-2026						for						Page No : 289	
Accounting Month: MARCH						The Office of the Accountant General (A&E) Sikkim, Gangtok							
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	02	001	60	47	01	45,65,907	5,19,254			5,19,254	50,85,161	51,43,000	
Total 1 :						45,65,907	5,19,254			5,19,254	50,85,161	51,43,000	
02						5,87,500	36,000			36,000	6,23,500	6,60,000	
Total 2 :						5,87,500	36,000			36,000	6,23,500	6,60,000	
06						5,000					5,000	1,56,000	
Total 6 :						5,000					5,000	1,56,000	
07						4,27,337					4,27,337	7,01,000	
Total 7 :						4,27,337					4,27,337	7,01,000	
11						9,250	33,615			33,615	42,865	43,000	
Total 11 :						9,250	33,615			33,615	42,865	43,000	
13						30,000	30,000			30,000	60,000	60,000	
Total 13 :						30,000	30,000			30,000	60,000	60,000	
24						26,480	27,422			27,422	53,902	54,000	
Total 24 :						26,480	27,422			27,422	53,902	54,000	
Total 47 North District:						56,51,474	6,46,291			6,46,291	62,97,765	68,17,000	
Total 60 Establishment:						56,51,474	6,46,291			6,46,291	62,97,765	68,17,000	
Total 1 Direction and Administration:						56,51,474	6,46,291			6,46,291	62,97,765	68,17,000	
Total 2 Welfare of Scheduled Tribes:						56,51,474	6,46,291			6,46,291	62,97,765	68,17,000	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						48,54,51,471	5,73,90,203	-	47,70,000	5,26,20,203	53,80,71,674	79,42,23,000	

Report ID : CPOREP049						Consolidated Abstract (Payment)(Civil)						Run Date : 11/05/2026	
Financial Year : 2025-2026						for						Page No : 290	
Accounting Month: MARCH						The Office of the Accountant General (A&E) Sikkim, Gangtok							
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 38 Social Welfare													
Parameter : 1 Voted													
2225	01	001	60	48	01	74,57,150					74,57,150	75,41,000	
Total 1 :						74,57,150					74,57,150	75,41,000	
02						23,70,170	1,57,500			1,57,500	25,27,670	25,73,000	
Total 2 :						23,70,170	1,57,500			1,57,500	25,27,670	25,73,000	
06						61,585	41,561			41,561	1,03,146	2,29,000	
Total 6 :						61,585	41,561			41,561	1,03,146	2,29,000	
07						10,29,919					10,29,919	10,90,000	
Total 7 :						10,29,919					10,29,919	10,90,000	
11						9,300	35,400			35,400	44,700	45,000	
Total 11 :						9,300	35,400			35,400	44,700	45,000	
13						36,157	23,835			23,835	59,992	60,000	
Total 13 :						36,157	23,835			23,835	59,992	60,000	
24						37,362	15,993			15,993	53,355	54,000	
Total 24 :						37,362	15,993			15,993	53,355	54,000	
Total 48 South District:						1,10,01,643	2,74,289			2,74,289	1,12,75,932	1,15,92,000	
Total 60 Establishment:						1,10,01,643	2,74,289			2,74,289	1,12,75,932	1,15,92,000	
Total 1 Direction and Administration:						1,10,01,643	2,74,289			2,74,289	1,12,75,932	1,15,92,000	
Total 1 Welfare of Scheduled Castes:						1,10,01,643	2,74,289			2,74,289	1,12,75,932	1,15,92,000	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						48,54,51,471	5,73,90,203	-	47,70,000	5,26,20,203	53,80,71,674	79,42,23,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	02	001	60	49	01	18,04,208	19,292			19,292	18,23,500	19,26,000
Total 1 :						18,04,208	19,292			19,292	18,23,500	19,26,000
02						4,29,000	39,000			39,000	4,68,000	4,68,000
Total 2 :						4,29,000	39,000			39,000	4,68,000	4,68,000
07						2,45,000					2,45,000	2,45,000
Total 7 :						2,45,000					2,45,000	2,45,000
13						40,363	19,636			19,636	59,999	60,000
Total 13 :						40,363	19,636			19,636	59,999	60,000
24						37,737	16,190			16,190	53,927	54,000
Total 24 :						37,737	16,190			16,190	53,927	54,000
Total 49 Pakyong District:						25,56,308	94,118			94,118	26,50,426	27,53,000
Total 60 Establishment:						25,56,308	94,118			94,118	26,50,426	27,53,000
Total 1 Direction and Administration:						25,56,308	94,118			94,118	26,50,426	27,53,000
Total 2 Welfare of Scheduled Tribes:						25,56,308	94,118			94,118	26,50,426	27,53,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						48,54,51,471	5,73,90,203	-	47,70,000	5,26,20,203	53,80,71,674	79,42,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	06		95,262			95,262	95,262	26,78,000
Total 6 NULL:							95,262			95,262	95,262	26,78,000
Total 0 NULL:							95,262			95,262	95,262	26,78,000
50 01						21,77,218					21,77,218	22,84,000
Total 1 :						21,77,218					21,77,218	22,84,000
02						8,25,000	75,000			75,000	9,00,000	9,00,000
Total 2 :						8,25,000	75,000			75,000	9,00,000	9,00,000
06						49,429					49,429	69,000
Total 6 :						49,429					49,429	69,000
07						3,05,202					3,05,202	3,11,000
Total 7 :						3,05,202					3,05,202	3,11,000
13						44,488	15,512			15,512	60,000	60,000
Total 13 :						44,488	15,512			15,512	60,000	60,000
24						37,989	15,829			15,829	53,818	54,000
Total 24 :						37,989	15,829			15,829	53,818	54,000
Total 50 Soreng District:						34,39,326	1,06,341			1,06,341	35,45,667	36,78,000
Total 60 Establishment:						34,39,326	2,01,603			2,01,603	36,40,929	63,56,000
Total 1 Direction and Administration:						34,39,326	2,01,603			2,01,603	36,40,929	63,56,000
Total 1 Welfare of Scheduled Castes:						34,39,326	2,01,603			2,01,603	36,40,929	63,56,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						48,54,51,471	5,73,90,203	-	47,70,000	5,26,20,203	53,80,71,674	79,42,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2225	01	001	68	51	81	1,000	6,67,397			6,67,397	6,68,397	15,00,000
Total 81 :						1,000	6,67,397			6,67,397	6,68,397	15,00,000
Total 51 Protection of Civil Right and Prevention of:						1,000	6,67,397			6,67,397	6,68,397	15,00,000
Total 68 Other Social Welfare Programmes:						1,000	6,67,397			6,67,397	6,68,397	15,00,000
Total 1 Direction and Administration:						1,000	6,67,397			6,67,397	6,68,397	15,00,000
Total 1 Welfare of Scheduled Castes:						1,000	6,67,397			6,67,397	6,68,397	15,00,000
02	277	51	76	34			89,41,913			89,41,913	89,41,913	10,00,00,000
Total 34 :							89,41,913			89,41,913	89,41,913	10,00,00,000
71							9,93,546			9,93,546	9,93,546	1,00,00,000
Total 71 :							9,93,546			9,93,546	9,93,546	1,00,00,000
Total 76 Post Matric Scholarship to Students belonging to St Community:							99,35,459			99,35,459	99,35,459	11,00,00,000
Total 51 Umbrella Scheme for Education of ST Student:							99,35,459			99,35,459	99,35,459	11,00,00,000
Total 277 Education S.T.(P):							99,35,459			99,35,459	99,35,459	11,00,00,000
Total 2 Welfare of Scheduled Tribes:							99,35,459			99,35,459	99,35,459	11,00,00,000
03	277	64	00	49			1,21,600			1,21,600	1,21,600	1,50,000
Total 49 NULL:							1,21,600			1,21,600	1,21,600	1,50,000
Total 0 NULL:							1,21,600			1,21,600	1,21,600	1,50,000
Total 64 PM YASASVI Pre- Matric Scholarship to OBC Students (State Share):							1,21,600			1,21,600	1,21,600	1,50,000
		65	00	49			12,95,819			12,95,819	12,95,819	40,00,000
Total 49 NULL:							12,95,819			12,95,819	12,95,819	40,00,000
Total 0 NULL:							12,95,819			12,95,819	12,95,819	40,00,000
Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):							12,95,819			12,95,819	12,95,819	40,00,000
Total 277 Education:							14,17,419			14,17,419	14,17,419	41,50,000
Total 3 Welfare of Backward Classes:							14,17,419			14,17,419	14,17,419	41,50,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						48,54,51,471	5,73,90,203	-	47,70,000	5,26,20,203	53,80,71,674	79,42,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY											
Grant : 38 Social Welfare											
Parameter : 5 Centrally Sponsored Scheme											
2225	01	001	68	51 80	1,000	6,67,397			6,67,397	6,68,397	20,00,000
Total 80 :					1,000	6,67,397			6,67,397	6,68,397	20,00,000
Total 51 Protection of Civil Right and Prevention of:					1,000	6,67,397			6,67,397	6,68,397	20,00,000
Total 68 Other Social Welfare Programmes:					1,000	6,67,397			6,67,397	6,68,397	20,00,000
Total 1 Direction and Administration:					1,000	6,67,397			6,67,397	6,68,397	20,00,000
793	61	00	49		1,000	36,09,000			36,09,000	36,10,000	1,50,00,000
Total 49 NULL:					1,000	36,09,000			36,09,000	36,10,000	1,50,00,000
Total 0 NULL:					1,000	36,09,000			36,09,000	36,10,000	1,50,00,000
Total 61 PM AJAY (Central Share):					1,000	36,09,000			36,09,000	36,10,000	1,50,00,000
Total 793 Special Central Assistance for Scheduled Castes Component Plan:					1,000	36,09,000			36,09,000	36,10,000	1,50,00,000
Total 1 Welfare of Scheduled Castes:					2,000	42,76,397			42,76,397	42,78,397	1,70,00,000
02	794	64	00	49	18,23,684	96,35,339			96,35,339	1,14,59,023	3,00,00,000
Total 49 NULL:					18,23,684	96,35,339			96,35,339	1,14,59,023	3,00,00,000
Total 0 NULL:					18,23,684	96,35,339			96,35,339	1,14,59,023	3,00,00,000
Total 64 Tribal Research Institure (Central Share):					18,23,684	96,35,339			96,35,339	1,14,59,023	3,00,00,000
Total 794 Special Central Assistance for Tribal sub-plan:					18,23,684	96,35,339			96,35,339	1,14,59,023	3,00,00,000
796	73	00	49		26,85,128	17,24,289			17,24,289	44,09,417	1,00,00,000
Total 49 NULL:					26,85,128	17,24,289			17,24,289	44,09,417	1,00,00,000
Total 0 NULL:					26,85,128	17,24,289			17,24,289	44,09,417	1,00,00,000
Total 73 Admin Cost under ministry of Tribale Affairs:					26,85,128	17,24,289			17,24,289	44,09,417	1,00,00,000
Total 796 Tribal Area Sub Plan (STP):					26,85,128	17,24,289			17,24,289	44,09,417	1,00,00,000
Total 2 Welfare of Scheduled Tribes:					45,08,812	1,13,59,628			1,13,59,628	1,58,68,440	4,00,00,000
03	277	62	00	49		10,94,400			10,94,400	10,94,400	20,00,000
Total 49 NULL:						10,94,400			10,94,400	10,94,400	20,00,000
Total 0 NULL:						10,94,400			10,94,400	10,94,400	20,00,000
Total 62 PM YASASVI Pre- Matric Scholarship to OBC Students (Central Share):						10,94,400			10,94,400	10,94,400	20,00,000
63		00	49			1,16,62,372			1,16,62,372	1,16,62,372	5,00,00,000
Total 49 NULL:						1,16,62,372			1,16,62,372	1,16,62,372	5,00,00,000
Total 0 NULL:						1,16,62,372			1,16,62,372	1,16,62,372	5,00,00,000
Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):						1,16,62,372			1,16,62,372	1,16,62,372	5,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 38 Social Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	03	277	Total 277 Education:				1,27,56,772			1,27,56,772	1,27,56,772	5,20,00,000
			Total 3 Welfare of Backward Classes:				1,27,56,772			1,27,56,772	1,27,56,772	5,20,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						48,54,51,471	5,73,90,203	-	47,70,000	5,26,20,203	53,80,71,674	79,42,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	7,13,29,237	66,68,909			66,68,909	7,79,98,146	7,48,18,000
					Total 1 NULL:	7,13,29,237	66,68,909			66,68,909	7,79,98,146	7,48,18,000
					02	2,53,88,061	50,77,960			50,77,960	3,04,66,021	3,02,78,000
					Total 2 NULL:	2,53,88,061	50,77,960			50,77,960	3,04,66,021	3,02,78,000
					06	14,41,868	64,319			64,319	15,06,187	22,67,000
					Total 6 NULL:	14,41,868	64,319			64,319	15,06,187	22,67,000
					07	89,07,206					89,07,206	98,79,000
					Total 7 NULL:	89,07,206					89,07,206	98,79,000
					11	87,840	1,10,788			1,10,788	1,98,628	5,99,000
					Total 11 NULL:	87,840	1,10,788			1,10,788	1,98,628	5,99,000
					13	7,20,931	2,57,503			2,57,503	9,78,434	8,45,000
					Total 13 NULL:	7,20,931	2,57,503			2,57,503	9,78,434	8,45,000
					14	59,986	30,000			30,000	89,986	2,04,000
					Total 14 NULL:	59,986	30,000			30,000	89,986	2,04,000
					16	5,00,000					5,00,000	5,01,000
					Total 16 NULL:	5,00,000					5,00,000	5,01,000
					24	11,16,881	3,32,714			3,32,714	14,49,595	12,01,000
					Total 24 NULL:	11,16,881	3,32,714			3,32,714	14,49,595	12,01,000
					29	4,77,429	1,46,855			1,46,855	6,24,284	9,31,000
					Total 29 NULL:	4,77,429	1,46,855			1,46,855	6,24,284	9,31,000
					49		9,99,814			9,99,814	9,99,814	10,00,000
					Total 49 NULL:		9,99,814			9,99,814	9,99,814	10,00,000
					Total 0 NULL:	11,00,29,439	1,36,88,862			1,36,88,862	12,37,18,301	12,25,23,000
					Total 60 Establishment:	11,00,29,439	1,36,88,862			1,36,88,862	12,37,18,301	12,25,23,000
		61	00		31	50,00,000	50,00,000			50,00,000	1,00,00,000	1,00,00,000
					Total 31 NULL:	50,00,000	50,00,000			50,00,000	1,00,00,000	1,00,00,000
					Total 0 NULL:	50,00,000	50,00,000			50,00,000	1,00,00,000	1,00,00,000
					Total 61 Labour Welfare Board:	50,00,000	50,00,000			50,00,000	1,00,00,000	1,00,00,000
					Total 1 Direction and Administration:	11,50,29,439	1,86,88,862			1,86,88,862	13,37,18,301	13,25,23,000
					Total 1 Labour:	11,50,29,439	1,86,88,862			1,86,88,862	13,37,18,301	13,25,23,000
					Total 2230 Labour and Employment:	20,88,24,827	2,33,84,213			2,33,84,213	23,22,09,040	23,48,31,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 47 Skill Development											
Parameter : 1 Voted											
2230	03	101	60	00	01	3,13,65,962				3,13,65,962	3,13,66,000
					Total 1 NULL:	3,13,65,962				3,13,65,962	3,13,66,000
			02			25,73,222	2,80,508		2,80,508	28,53,730	28,62,000
			Total 2 NULL:			25,73,222	2,80,508		2,80,508	28,53,730	28,62,000
			06			8,87,692	60,048		60,048	9,47,740	9,50,000
			Total 6 NULL:			8,87,692	60,048		60,048	9,47,740	9,50,000
			07			32,56,987	4,12,003		4,12,003	36,68,990	35,94,000
			Total 7 NULL:			32,56,987	4,12,003		4,12,003	36,68,990	35,94,000
			11			86,701	76,321		76,321	1,63,022	1,65,000
			Total 11 NULL:			86,701	76,321		76,321	1,63,022	1,65,000
			13			2,24,645	2,26,092		2,26,092	4,50,737	4,51,000
			Total 13 NULL:			2,24,645	2,26,092		2,26,092	4,50,737	4,51,000
			29			1,43,917	55,207		55,207	1,99,124	2,00,000
			Total 29 NULL:			1,43,917	55,207		55,207	1,99,124	2,00,000
			34			16,12,408	7,55,464		7,55,464	23,67,872	24,12,000
			Total 34 NULL:			16,12,408	7,55,464		7,55,464	23,67,872	24,12,000
			Total 0 NULL:			4,01,51,534	18,65,643		18,65,643	4,20,17,177	4,20,00,000
		Total 60	Industrial Training Institutes, Rangpo:			4,01,51,534	18,65,643		18,65,643	4,20,17,177	4,20,00,000
61		00	01			1,59,83,000				1,59,83,000	1,59,83,000
			Total 1 NULL:			1,59,83,000				1,59,83,000	1,59,83,000
			02			22,93,797	27,000		27,000	23,20,797	23,19,000
			Total 2 NULL:			22,93,797	27,000		27,000	23,20,797	23,19,000
			06			2,55,760	2,02,227		2,02,227	4,57,987	4,85,000
			Total 6 NULL:			2,55,760	2,02,227		2,02,227	4,57,987	4,85,000
			07			4,22,454	1,63,239		1,63,239	5,85,693	23,47,000
			Total 7 NULL:			4,22,454	1,63,239		1,63,239	5,85,693	23,47,000
			11			27,110	77,404		77,404	1,04,514	1,10,000
			Total 11 NULL:			27,110	77,404		77,404	1,04,514	1,10,000
			13			2,57,827	1,26,978		1,26,978	3,84,805	3,85,000
			Total 13 NULL:			2,57,827	1,26,978		1,26,978	3,84,805	3,85,000
			29			12,642	85,822		85,822	98,464	1,00,000
			Total 29 NULL:			12,642	85,822		85,822	98,464	1,00,000
			34			4,63,794	1,77,628		1,77,628	6,41,422	6,48,000
			Total 34 NULL:			4,63,794	1,77,628		1,77,628	6,41,422	6,48,000
			Total 0 NULL:			1,97,16,384	8,60,298		8,60,298	2,05,76,682	2,23,77,000
		Total 61	Industrial Training Institutes, Namchi:			1,97,16,384	8,60,298		8,60,298	2,05,76,682	2,23,77,000
62		00	01			1,42,78,000				1,42,78,000	1,42,78,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 47 Skill Development											
Parameter : 1 Voted											
2230	03	101	62	00							
					Total 1 NULL:	1,42,78,000				1,42,78,000	1,42,78,000
				02		21,76,334	1,84,800		1,84,800	23,61,134	22,75,000
					Total 2 NULL:	21,76,334	1,84,800		1,84,800	23,61,134	22,75,000
				06		3,34,166	35,174		35,174	3,69,340	4,33,000
					Total 6 NULL:	3,34,166	35,174		35,174	3,69,340	4,33,000
				07		13,58,721	2,36,169		2,36,169	15,94,890	19,95,000
					Total 7 NULL:	13,58,721	2,36,169		2,36,169	15,94,890	19,95,000
				11		37,600	71,979		71,979	1,09,579	1,10,000
					Total 11 NULL:	37,600	71,979		71,979	1,09,579	1,10,000
				13		4,88,591	4,21,929		4,21,929	9,10,520	9,64,000
					Total 13 NULL:	4,88,591	4,21,929		4,21,929	9,10,520	9,64,000
				29			99,210		99,210	99,210	1,00,000
					Total 29 NULL:		99,210		99,210	99,210	1,00,000
				34		11,92,506	49,890		49,890	12,42,396	12,60,000
					Total 34 NULL:	11,92,506	49,890		49,890	12,42,396	12,60,000
					Total 0 NULL:	1,98,65,918	10,99,151		10,99,151	2,09,65,069	2,14,15,000
				Total 62 Industrial Training Institutes, Gyalshing:	1,98,65,918	10,99,151		10,99,151	10,99,151	2,09,65,069	2,14,15,000
		63	00	01		98,79,970	18,090		18,090	98,98,060	1,02,59,000
					Total 1 NULL:	98,79,970	18,090		18,090	98,98,060	1,02,59,000
				02		22,41,625	1,29,000		1,29,000	23,70,625	23,43,000
					Total 2 NULL:	22,41,625	1,29,000		1,29,000	23,70,625	23,43,000
				06		1,82,012	88,508		88,508	2,70,520	3,11,000
					Total 6 NULL:	1,82,012	88,508		88,508	2,70,520	3,11,000
				07		1,44,408	1,02,951		1,02,951	2,47,359	14,49,000
					Total 7 NULL:	1,44,408	1,02,951		1,02,951	2,47,359	14,49,000
				13		53,399	56,601		56,601	1,10,000	1,10,000
					Total 13 NULL:	53,399	56,601		56,601	1,10,000	1,10,000
				29			99,634		99,634	99,634	1,00,000
					Total 29 NULL:		99,634		99,634	99,634	1,00,000
				34		15,60,138	3,75,475		3,75,475	19,35,613	19,44,000
					Total 34 NULL:	15,60,138	3,75,475		3,75,475	19,35,613	19,44,000
					Total 0 NULL:	1,40,61,552	8,70,259		8,70,259	1,49,31,811	1,65,16,000
				Total 63 Industrial Training Institute, Kewzing:	1,40,61,552	8,70,259		8,70,259	8,70,259	1,49,31,811	1,65,16,000
				Total 101 Industrial Training Institutes:	9,37,95,388	46,95,351			46,95,351	9,84,90,739	10,23,08,000
				Total 3 Training:	9,37,95,388	46,95,351			46,95,351	9,84,90,739	10,23,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 47 Skill Development Parameter : 1 Voted												
2230					Total 2230 Labour and Employment:	20,88,24,827	2,33,84,213			2,33,84,213	23,22,09,040	23,48,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2235	60	104	10	00	49	22,53,179	6,00,000			6,00,000	28,53,179	99,00,000
Total 49 NULL:						22,53,179	6,00,000			6,00,000	28,53,179	99,00,000
Total 0 NULL:						22,53,179	6,00,000			6,00,000	28,53,179	99,00,000
Total 10 Finance Department:						22,53,179	6,00,000			6,00,000	28,53,179	99,00,000
Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:						22,53,179	6,00,000			6,00,000	28,53,179	99,00,000
Total 60 Other Social Security and Welfare Programmes:						22,53,179	6,00,000			6,00,000	28,53,179	99,00,000
Total 2235 Social Security and Welfare:						2,38,74,10,958	44,42,31,570	-	6,76,35,758	37,65,95,812	2,76,40,06,770	3,55,80,02,000
Grant : 14 Home												
Parameter : 1 Voted												
2235	60	200	60	00	31	70,00,000					70,00,000	70,00,000
Total 31 NULL:						70,00,000					70,00,000	70,00,000
					36	2,26,21,000					2,26,21,000	2,26,21,000
Total 36 NULL:						2,26,21,000					2,26,21,000	2,26,21,000
Total 0 NULL:						2,96,21,000					2,96,21,000	2,96,21,000
Total 60 Sikkim Rajya Sainik Board:						2,96,21,000					2,96,21,000	2,96,21,000
					61	00	31	20,00,000			20,00,000	20,00,000
Total 31 NULL:						20,00,000					20,00,000	20,00,000
Total 0 NULL:						20,00,000					20,00,000	20,00,000
Total 61 Ex-Gratia Grants to the Battle Casualty Army Personal from Sikkim/Gallantry Awards:						20,00,000					20,00,000	20,00,000
Total 200 Other Programmes:						3,16,21,000					3,16,21,000	3,16,21,000
Total 60 Other Social Security and Welfare Programmes:						3,16,21,000					3,16,21,000	3,16,21,000
Total 2235 Social Security and Welfare:						2,38,74,10,958	44,42,31,570	-	6,76,35,758	37,65,95,812	2,76,40,06,770	3,55,80,02,000
Grant : 38 Social Welfare												
Parameter : 1 Voted												
2235	02	911	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 911 Deduct Recoveries of Overpayments:												
Total 2 Social Welfare:												
Total 2235 Social Security and Welfare:						2,38,74,10,958	44,42,31,570	-	6,76,35,758	37,65,95,812	2,76,40,06,770	3,55,80,02,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	60	01	4,00,60,275	16,11,640			16,11,640	4,16,71,915	4,28,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	60								
					Total 1 :	4,00,60,275	16,11,640			16,11,640	4,16,71,915	4,28,18,000
				02		1,09,80,682	8,06,000			8,06,000	1,17,86,682	1,17,90,000
					Total 2 :	1,09,80,682	8,06,000			8,06,000	1,17,86,682	1,17,90,000
				06		4,66,707	3,63,964			3,63,964	8,30,671	12,98,000
					Total 6 :	4,66,707	3,63,964			3,63,964	8,30,671	12,98,000
				07		47,65,814	6,10,608			6,10,608	53,76,422	55,28,000
					Total 7 :	47,65,814	6,10,608			6,10,608	53,76,422	55,28,000
				11		12,000	23,020			23,020	35,020	2,50,000
					Total 11 :	12,000	23,020			23,020	35,020	2,50,000
				13		2,11,396	6,94,599			6,94,599	9,05,995	15,98,000
					Total 13 :	2,11,396	6,94,599			6,94,599	9,05,995	15,98,000
				24		5,11,410	30,150			30,150	5,41,560	1,000
					Total 24 :	5,11,410	30,150			30,150	5,41,560	1,000
				29		62,445	2,62,512			2,62,512	3,24,957	1,000
					Total 29 :	62,445	2,62,512			2,62,512	3,24,957	1,000
				49		6,87,352	22,29,193			22,29,193	29,16,545	35,00,000
					Total 49 :	6,87,352	22,29,193			22,29,193	29,16,545	35,00,000
					Total 60 Social Welfare Division:	5,77,58,081	66,31,686			66,31,686	6,43,89,767	6,67,84,000
61				01		12,45,08,086	3,22,42,463			3,22,42,463	15,67,50,549	16,01,42,000
					Total 1 :	12,45,08,086	3,22,42,463			3,22,42,463	15,67,50,549	16,01,42,000
				02		6,55,17,009	4,72,494			4,72,494	6,59,89,503	7,62,09,000
					Total 2 :	6,55,17,009	4,72,494			4,72,494	6,59,89,503	7,62,09,000
				06		13,46,442	3,99,891			3,99,891	17,46,333	48,54,000
					Total 6 :	13,46,442	3,99,891			3,99,891	17,46,333	48,54,000
				07		84,42,268	6,91,873			6,91,873	91,34,141	95,80,000
					Total 7 :	84,42,268	6,91,873			6,91,873	91,34,141	95,80,000
				11		1,53,682	1,96,130			1,96,130	3,49,812	4,13,000
					Total 11 :	1,53,682	1,96,130			1,96,130	3,49,812	4,13,000
				13		2,79,274	25,26,720			25,26,720	28,05,994	36,34,000
					Total 13 :	2,79,274	25,26,720			25,26,720	28,05,994	36,34,000
				24		5,19,218	83,805			83,805	6,03,023	1,000
					Total 24 :	5,19,218	83,805			83,805	6,03,023	1,000
				27			19,32,266			19,32,266	19,32,266	20,00,000
					Total 27 :		19,32,266			19,32,266	19,32,266	20,00,000
				29		1,39,408	71,274			71,274	2,10,682	1,000
					Total 29 :	1,39,408	71,274			71,274	2,10,682	1,000
					Total 61 Women and Child Welfare Division:	20,09,05,387	3,86,16,916			3,86,16,916	23,95,22,303	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	61								25,68,34,000
				Total 40 Women and Child Development Department:		25,86,63,468	4,52,48,602			4,52,48,602	30,39,12,070	32,36,18,000
		55	00	36		5,38,000					5,38,000	10,76,000
				Total 36 NULL:		5,38,000					5,38,000	10,76,000
				Total 0 NULL:		5,38,000					5,38,000	10,76,000
				Total 55 Sikkim Welfare Commission:		5,38,000					5,38,000	10,76,000
				Total 1 Direction and Administration:		25,92,01,468	4,52,48,602			4,52,48,602	30,44,50,070	32,46,94,000
101	44	50	34			3,80,000	19,835			19,835	3,99,835	4,00,000
				Total 34 :		3,80,000	19,835			19,835	3,99,835	4,00,000
				Total 50 Scholarship and Stipend:		3,80,000	19,835			19,835	3,99,835	4,00,000
		51	49			4,18,229	4,73,954			4,73,954	8,92,183	9,00,000
				Total 49 :		4,18,229	4,73,954			4,73,954	8,92,183	9,00,000
				Total 51 Special School for Hearing Impaired:		4,18,229	4,73,954			4,73,954	8,92,183	9,00,000
		52	49			4,46,43,000	1,49,77,500			1,49,77,500	5,96,20,500	6,00,00,000
				Total 49 :		4,46,43,000	1,49,77,500			1,49,77,500	5,96,20,500	6,00,00,000
				Total 52 Chief Minister State Disability Pension Scheme:		4,46,43,000	1,49,77,500			1,49,77,500	5,96,20,500	6,00,00,000
		53	49			15,20,889	22,69,210			22,69,210	37,90,099	38,00,000
				Total 49 :		15,20,889	22,69,210			22,69,210	37,90,099	38,00,000
				Total 53 Jawaharlal Nehru Memorial Institute for Handicapped Namchi:		15,20,889	22,69,210			22,69,210	37,90,099	38,00,000
		54	49			1,00,00,000					1,00,00,000	1,00,00,000
				Total 49 :		1,00,00,000					1,00,00,000	1,00,00,000
				Total 54 Sikkim Grant of Awards for Marriage with Disabled:		1,00,00,000					1,00,00,000	1,00,00,000
		55	49			4,50,000	50,000			50,000	5,00,000	5,00,000
				Total 49 :		4,50,000	50,000			50,000	5,00,000	5,00,000
				Total 55 Empowerment of Persons with Disabilities:		4,50,000	50,000			50,000	5,00,000	5,00,000
		56	49			30,00,000					30,00,000	30,00,000
				Total 49 :		30,00,000					30,00,000	30,00,000
				Total 56 State Fund for Person and Disabilities:		30,00,000					30,00,000	30,00,000
		57	49				4,99,542			4,99,542	4,99,542	5,00,000
				Total 49 :			4,99,542			4,99,542	4,99,542	5,00,000
				Total 57 Special School for Children with Disability, Syari:			4,99,542			4,99,542	4,99,542	5,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	101	44	58	09		6,54,180			6,54,180	6,54,180	7,00,000
Total 9 :							6,54,180			6,54,180	6,54,180	7,00,000
Total 58 Vocational Skill Development and Training for Disabled Adults:							6,54,180			6,54,180	6,54,180	7,00,000
Total 44 Head Office Establishment:						6,04,12,118	1,89,44,221			1,89,44,221	7,93,56,339	7,98,00,000
Total 101 Welfare of handicapped:						6,04,12,118	1,89,44,221			1,89,44,221	7,93,56,339	7,98,00,000
102	60	45	02			- 88,395			14,33,745	14,33,745	13,45,350	24,68,000
Total 2 :						- 88,395			14,33,745	14,33,745	13,45,350	24,68,000
Total 45 Gangtok District:						- 88,395			14,33,745	14,33,745	13,45,350	24,68,000
		46	01			- 10,78,195		- 6,16,303		- 6,16,303	- 16,94,498	21,33,000
Total 1 :						- 10,78,195		- 6,16,303		- 6,16,303	- 16,94,498	21,33,000
			02			- 15,52,495		- 10,70,549		- 10,70,549	- 26,23,044	44,18,000
Total 2 :						- 15,52,495		- 10,70,549		- 10,70,549	- 26,23,044	44,18,000
Total 46 Gyalshing District:						- 26,30,690		- 16,86,852		- 16,86,852	- 43,17,542	65,51,000
		47	01			- 11,05,275		- 7,58,292		- 7,58,292	- 18,63,567	22,17,000
Total 1 :						- 11,05,275		- 7,58,292		- 7,58,292	- 18,63,567	22,17,000
			02			- 11,44,930		- 9,46,140		- 9,46,140	- 20,91,070	40,10,000
Total 2 :						- 11,44,930		- 9,46,140		- 9,46,140	- 20,91,070	40,10,000
Total 47 Mangan District:						- 22,50,205		- 17,04,432		- 17,04,432	- 39,54,637	62,27,000
		48	01			- 16,46,475		- 11,72,074		- 11,72,074	- 28,18,549	32,98,000
Total 1 :						- 16,46,475		- 11,72,074		- 11,72,074	- 28,18,549	32,98,000
			02			- 12,48,445		- 9,80,354		- 9,80,354	- 22,28,799	38,50,000
Total 2 :						- 12,48,445		- 9,80,354		- 9,80,354	- 22,28,799	38,50,000
Total 48 Namchi District:						- 28,94,920		- 21,52,428		- 21,52,428	- 50,47,348	71,48,000
		49	01			- 9,92,460		- 7,45,896		- 7,45,896	- 17,38,356	19,89,000
Total 1 :						- 9,92,460		- 7,45,896		- 7,45,896	- 17,38,356	19,89,000
			02					- 10,61,704	- 14,33,745	- 24,95,449	- 24,95,449	42,34,000
Total 2 :								- 10,61,704	- 14,33,745	- 24,95,449	- 24,95,449	42,34,000
Total 49 Pakyong District:						- 9,92,460		- 18,07,600	- 14,33,745	- 32,41,345	- 42,33,805	62,23,000
		50	01			- 7,74,974		- 5,45,749		- 5,45,749	- 13,20,723	15,03,000
Total 1 :						- 7,74,974		- 5,45,749		- 5,45,749	- 13,20,723	15,03,000
			02			- 17,84,040		- 14,61,048		- 14,61,048	- 32,45,088	49,48,000
Total 2 :						- 17,84,040		- 14,61,048		- 14,61,048	- 32,45,088	49,48,000
Total 50 Soreng District:						- 25,59,014		- 20,06,797		- 20,06,797	- 45,65,811	64,51,000
		55	01			- 37,62,540		- 12,55,962	15,55,410	2,99,448	- 34,63,092	53,99,000
Total 1 :						- 37,62,540		- 12,55,962	15,55,410	2,99,448	- 34,63,092	53,99,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head			Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	55	02	-	5,89,740	-	4,14,368	-	4,14,368	18,55,000
Total 2 :						-	5,89,740	-	4,14,368	-	4,14,368	18,55,000
Total 55 Rongli Sub-Division:						-	43,52,280	-	16,70,330	15,55,410	-	72,54,000
56 01						-	4,01,475	-	2,79,106	-	2,79,106	8,02,000
Total 1 :						-	4,01,475	-	2,79,106	-	2,79,106	8,02,000
02						-	8,03,150	-	6,62,108	-	6,62,108	31,12,000
Total 2 :						-	8,03,150	-	6,62,108	-	6,62,108	31,12,000
Total 56 Chungthang Sub-Division:						-	12,04,625	-	9,41,214	-	9,41,214	39,14,000
57 01						-	13,32,975	-	9,65,203	-	9,65,203	26,74,000
Total 1 :						-	13,32,975	-	9,65,203	-	9,65,203	26,74,000
02						-	9,78,546	-	10,76,084	-	10,76,084	29,39,000
Total 2 :						-	9,78,546	-	10,76,084	-	10,76,084	29,39,000
Total 57 Ravongla Sub-Division:						-	23,11,521	-	20,41,287	-	20,41,287	56,13,000
58 01						-	4,96,117	-	3,82,954	-	3,82,954	12,73,000
Total 1 :						-	4,96,117	-	3,82,954	-	3,82,954	12,73,000
02						-	5,36,975	-	9,66,276	-	9,66,276	16,01,000
Total 2 :						-	5,36,975	-	9,66,276	-	9,66,276	16,01,000
Total 58 Jorethang Sub-Division:						-	10,33,092	-	13,49,230	-	13,49,230	28,74,000
59 01						-		-	7,45,821	-	23,01,231	30,75,000
Total 1 :						-		-	7,45,821	-	23,01,231	30,75,000
02						-	9,28,206	-	7,66,820	-	7,66,820	28,46,000
Total 2 :						-	9,28,206	-	7,66,820	-	7,66,820	28,46,000
Total 59 Singtam Sub-Division:						-	9,28,206	-	15,12,641	-	30,68,051	59,21,000
65 01						-	11,69,797	-	8,07,522	-	8,07,522	23,41,000
Total 1 :						-	11,69,797	-	8,07,522	-	8,07,522	23,41,000
02						-	11,50,390	-	9,50,300	-	9,50,300	34,54,000
Total 2 :						-	11,50,390	-	9,50,300	-	9,50,300	34,54,000
Total 65 Gangtok Rural Project:						-	23,20,187	-	17,57,822	-	17,57,822	57,95,000
66 01						-	9,57,375	-	6,50,550	-	6,50,550	19,25,000
Total 1 :						-	9,57,375	-	6,50,550	-	6,50,550	19,25,000
02						-	8,17,190	-	6,81,692	-	6,81,692	31,66,000
Total 2 :						-	8,17,190	-	6,81,692	-	6,81,692	31,66,000
Total 66 Dzongu Rural Project:						-	17,74,565	-	13,32,242	-	13,32,242	50,91,000
67 01							6,35,597	53,654	-	6,06,457	-	28,65,000
Total 1 :							6,35,597	53,654	-	6,06,457	-	28,65,000
02							7,62,688	67,950	-	4,90,248	-	17,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	67									
					Total 2 :	7,62,688	67,950	-	4,90,248	-	4,22,298	3,40,390	17,79,000
				06		84,000					84,000	84,000	84,000
					Total 6 :	84,000					84,000	84,000	84,000
				07		2,57,070					2,57,070	3,49,000	3,49,000
					Total 7 :	2,57,070					2,57,070	3,49,000	3,49,000
				49		6,52,86,000					6,52,86,000	26,90,14,000	26,90,14,000
					Total 49 :	6,52,86,000					6,52,86,000	26,90,14,000	26,90,14,000
					Total 67 Project:	6,70,25,355	1,21,604	-	10,96,705	-	9,75,101	6,60,50,254	27,40,91,000
70			49			9,34,500	3,01,500				3,01,500	12,36,000	1,23,78,000
					Total 49 :	9,34,500	3,01,500				3,01,500	12,36,000	1,23,78,000
					Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):	9,34,500	3,01,500				3,01,500	12,36,000	1,23,78,000
71			36			49,76,32,450		-	3,99,27,000	-	3,99,27,000	45,77,05,450	52,94,18,000
					Total 36 :	49,76,32,450		-	3,99,27,000	-	3,99,27,000	45,77,05,450	52,94,18,000
					Total 71 anganwadi Workers and Helpers:	49,76,32,450		-	3,99,27,000	-	3,99,27,000	45,77,05,450	52,94,18,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	54,02,52,145	4,23,104	-	6,09,86,580	-	6,05,63,476	47,96,88,669	88,74,17,000
65		61	36			16,11,000	8,00,000				8,00,000	24,11,000	24,11,000
					Total 36 :	16,11,000	8,00,000				8,00,000	24,11,000	24,11,000
					Total 61 State Commission for Protection of Rights of Children:	16,11,000	8,00,000				8,00,000	24,11,000	24,11,000
					Total 65 Other Child Welfare Programme:	16,11,000	8,00,000				8,00,000	24,11,000	24,11,000
66		63	49			87,87,000					87,87,000	2,00,00,000	2,00,00,000
					Total 49 :	87,87,000					87,87,000	2,00,00,000	2,00,00,000
					Total 63 Other ICDS Programme:	87,87,000					87,87,000	2,00,00,000	2,00,00,000
					Total 66 Saksham Anganwadi and POSHAN 2.0 (State Share):	87,87,000					87,87,000	2,00,00,000	2,00,00,000
67		60	72			60,00,000					60,00,000	60,00,000	60,00,000
					Total 72 :	60,00,000					60,00,000	60,00,000	60,00,000
				77		57,500					57,500	2,98,000	2,98,000
					Total 77 :	57,500					57,500	2,98,000	2,98,000
					Total 60 Integrated Child Protection Scheme (ICPS):	60,57,500					60,57,500	62,98,000	62,98,000
62			49				15,00,000				15,00,000	15,00,000	15,00,000
					Total 49 :		15,00,000				15,00,000	15,00,000	15,00,000
					Total 62 Juvenile Justice Fund:		15,00,000				15,00,000	15,00,000	15,00,000
64			36			66,15,480	19,038	-	10,70,154	-	10,51,116	55,64,364	98,45,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 48 Women And Child Development											
Parameter : 1 Voted											
2235	02	102	67	64							
Total 36 :					66,15,480	19,038	-	10,70,154	-	10,51,116	98,45,000
Total 64 Mission Vatsalaya Scheme:					66,15,480	19,038	-	10,70,154	-	10,51,116	98,45,000
Total 67 Mission - VATSALYA:					1,26,72,980	15,19,038	-	10,70,154	4,48,884	1,31,21,864	1,76,43,000
68 00 72					24,79,519					24,79,519	17,00,000
Total 72 NULL:					24,79,519					24,79,519	17,00,000
Total 0 NULL:					24,79,519					24,79,519	17,00,000
Total 68 Mission Shakti - SAMARTHYA:					24,79,519					24,79,519	17,00,000
Total 102 Child Welfare:					56,58,02,644	27,42,142	-	6,20,56,734	-	5,93,14,592	92,91,71,000
103 64 61 49					1,00,000					1,00,000	1,00,000
Total 49 :					1,00,000					1,00,000	1,00,000
Total 61 Protection of Civil Rights (Atrocities):					1,00,000					1,00,000	1,00,000
Total 64 Other Women's Welfare Programme:					1,00,000					1,00,000	1,00,000
66 00 49					1,41,000	1,59,000			1,59,000	3,00,000	3,00,000
Total 49 NULL:					1,41,000	1,59,000			1,59,000	3,00,000	3,00,000
Total 0 NULL:					1,41,000	1,59,000			1,59,000	3,00,000	3,00,000
Total 66 Protection of Women from Domestic Violence:					1,41,000	1,59,000			1,59,000	3,00,000	3,00,000
67 00 49					59,30,00,000	4,28,59,866			4,28,59,866	63,58,59,866	27,50,00,000
Total 49 NULL:					59,30,00,000	4,28,59,866			4,28,59,866	63,58,59,866	27,50,00,000
Total 0 NULL:					59,30,00,000	4,28,59,866			4,28,59,866	63,58,59,866	27,50,00,000
Total 67 Mission VATSALYA:					59,30,00,000	4,28,59,866			4,28,59,866	63,58,59,866	27,50,00,000
68 00 49					40,000	53,400			53,400	93,400	1,00,000
Total 49 NULL:					40,000	53,400			53,400	93,400	1,00,000
Total 0 NULL:					40,000	53,400			53,400	93,400	1,00,000
Total 68 Sexual Harrassment of Women at Workplace, Act 2013:					40,000	53,400			53,400	93,400	1,00,000
69 00 49						5,99,160			5,99,160	5,99,160	6,00,000
Total 49 NULL:						5,99,160			5,99,160	5,99,160	6,00,000
Total 0 NULL:						5,99,160			5,99,160	5,99,160	6,00,000
Total 69 Celebration of International Women's Day:						5,99,160			5,99,160	5,99,160	6,00,000
70 00 31					24,00,000	10,00,000			10,00,000	34,00,000	24,00,000
Total 31 NULL:					24,00,000	10,00,000			10,00,000	34,00,000	24,00,000
36					67,63,000					67,63,000	70,54,000
Total 36 NULL:					67,63,000					67,63,000	70,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	103	70	00		Total 0 NULL:	91,63,000	10,00,000		10,00,000	1,01,63,000	94,54,000
						Total 70 State Women Commission:	91,63,000	10,00,000		10,00,000	1,01,63,000	94,54,000
						Total 103 Women's Welfare:	60,24,44,000	4,46,71,426		4,46,71,426	64,71,15,426	28,55,54,000
		104	66	00	49		10,00,000				10,00,000	10,00,000
						Total 49 NULL:	10,00,000				10,00,000	10,00,000
						Total 0 NULL:	10,00,000				10,00,000	10,00,000
						Total 66 Destitute Homes and Half Way Homes:	10,00,000				10,00,000	10,00,000
			67	00	49		27,50,000				27,50,000	2,03,00,000
						Total 49 NULL:	27,50,000				27,50,000	2,03,00,000
						Total 0 NULL:	27,50,000				27,50,000	2,03,00,000
						Total 67 Welfare of Senior Citizen:	27,50,000				27,50,000	2,03,00,000
		68	00	49			5,00,000	4,98,939		4,98,939	9,98,939	10,00,000
						Total 49 NULL:	5,00,000	4,98,939		4,98,939	9,98,939	10,00,000
						Total 0 NULL:	5,00,000	4,98,939		4,98,939	9,98,939	10,00,000
						Total 68 National Action Plan for Senior Citizen:	5,00,000	4,98,939		4,98,939	9,98,939	10,00,000
						Total 104 Welfare of aged,infirm and destitute:	42,50,000	4,98,939		4,98,939	47,48,939	2,23,00,000
		107	68	00	31			30,00,000		30,00,000	30,00,000	30,00,000
						Total 31 NULL:		30,00,000		30,00,000	30,00,000	30,00,000
						Total 0 NULL:		30,00,000		30,00,000	30,00,000	30,00,000
						Total 68 Voluntary Organisation:		30,00,000		30,00,000	30,00,000	30,00,000
						Total 107 Assistance to Voluntary Organisations:		30,00,000		30,00,000	30,00,000	30,00,000
						Total 2 Social Welfare:	1,49,21,10,230	11,51,05,330	-	6,20,56,734	5,30,48,596	1,64,45,19,000
		03	101	60	00	71	46,48,61,500	12,75,48,500		12,75,48,500	59,24,10,000	59,25,00,000
						Total 71 NULL:	46,48,61,500	12,75,48,500		12,75,48,500	59,24,10,000	59,25,00,000
						Total 0 NULL:	46,48,61,500	12,75,48,500		12,75,48,500	59,24,10,000	59,25,00,000
						Total 60 Pension Schemes:	46,48,61,500	12,75,48,500		12,75,48,500	59,24,10,000	59,25,00,000
						Total 101 National Old Age Pension Scheme:	46,48,61,500	12,75,48,500		12,75,48,500	59,24,10,000	59,25,00,000
		102	60	00	73			17,40,000		17,40,000	17,40,000	17,50,000
						Total 73 NULL:		17,40,000		17,40,000	17,40,000	17,50,000
					74		6,66,40,000	83,60,000		83,60,000	7,50,00,000	7,50,00,000
						Total 74 NULL:	6,66,40,000	83,60,000		83,60,000	7,50,00,000	7,50,00,000
					75		2,08,06,000	41,62,000		41,62,000	2,49,68,000	2,55,00,000
						Total 75 NULL:	2,08,06,000	41,62,000		41,62,000	2,49,68,000	2,55,00,000
						Total 0 NULL:	8,74,46,000	1,42,62,000		1,42,62,000	10,17,08,000	10,22,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	03	102	60	Total 60 Pension Schemes:		8,74,46,000	1,42,62,000			1,42,62,000	10,17,08,000	10,22,50,000
				Total 102 National Family Benefit Scheme:		8,74,46,000	1,42,62,000			1,42,62,000	10,17,08,000	10,22,50,000
				Total 3 National Social Assistance Programme:		55,23,07,500	14,18,10,500			14,18,10,500	69,41,18,000	69,47,50,000
	60	102	60	62	49	1,88,02,000	11,98,000			11,98,000	2,00,00,000	2,00,00,000
				Total 49 :		1,88,02,000	11,98,000			11,98,000	2,00,00,000	2,00,00,000
				Total 62 Unmarried Women Pension Scheme:		1,88,02,000	11,98,000			11,98,000	2,00,00,000	2,00,00,000
				Total 60 Pension Schemes:		1,88,02,000	11,98,000			11,98,000	2,00,00,000	2,00,00,000
				Total 102 Pensions under Social Security Schemes:		1,88,02,000	11,98,000			11,98,000	2,00,00,000	2,00,00,000
				Total 60 Other Social Security and Welfare Programmes:		1,88,02,000	11,98,000			11,98,000	2,00,00,000	2,00,00,000
				Total 2235 Social Security and Welfare:		2,38,74,10,958	44,42,31,570	-	6,76,35,758	37,65,95,812	2,76,40,06,770	3,55,80,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	5,06,250	1,68,750	-	55,79,024	-	54,10,274	69,93,000
Total 49 :						5,06,250	1,68,750	-	55,79,024	-	54,10,274	69,93,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						5,06,250	1,68,750	-	55,79,024	-	54,10,274	69,93,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						5,06,250	1,68,750	-	55,79,024	-	54,10,274	69,93,000
67		60		71		9,00,13,778					9,00,13,778	19,36,82,000
Total 71 :						9,00,13,778					9,00,13,778	19,36,82,000
Total 60 Integrated Child Protection Scheme (ICPS):						9,00,13,778					9,00,13,778	19,36,82,000
61				71		63,25,000					63,25,000	2,18,28,000
Total 71 :						63,25,000					63,25,000	2,18,28,000
Total 61 Child Helpling:						63,25,000					63,25,000	2,18,28,000
Total 67 Mission - VATSALYA:						9,63,38,778					9,63,38,778	21,55,10,000
68		00		71		2,23,15,669					2,23,15,669	1,52,82,000
Total 71 NULL:						2,23,15,669					2,23,15,669	1,52,82,000
Total 0 NULL:						2,23,15,669					2,23,15,669	1,52,82,000
Total 68 Mission Shakti - SAMARTHYA:						2,23,15,669					2,23,15,669	1,52,82,000
Total 102 Child Welfare:						11,91,60,697	1,68,750	-	55,79,024	-	54,10,274	23,77,85,000
Total 2 Social Welfare:						11,91,60,697	1,68,750	-	55,79,024	-	54,10,274	23,77,85,000
Total 2235 Social Security and Welfare:						2,38,74,10,958	44,42,31,570	-	6,76,35,758		37,65,95,812	3,55,80,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	59	01	25,38,831					25,38,831	30,75,000
Total 1 :						25,38,831					25,38,831	30,75,000
02						20,79,526	1,92,250			1,92,250	22,71,776	28,46,000
Total 2 :						20,79,526	1,92,250			1,92,250	22,71,776	28,46,000
06							1,82,262			1,82,262	1,82,262	90,000
Total 6 :							1,82,262			1,82,262	1,82,262	90,000
07						1,13,490					1,13,490	3,74,000
Total 7 :						1,13,490					1,13,490	3,74,000
Total 59 Singtam Sub-Division:						47,31,847	3,74,512			3,74,512	51,06,359	63,85,000
65	01					21,80,644	2,03,325			2,03,325	23,83,969	23,41,000
Total 1 :						21,80,644	2,03,325			2,03,325	23,83,969	23,41,000
02						25,77,190	2,38,250			2,38,250	28,15,440	34,54,000
Total 2 :						25,77,190	2,38,250			2,38,250	28,15,440	34,54,000
07						1,09,791					1,09,791	2,81,000
Total 7 :						1,09,791					1,09,791	2,81,000
Total 65 Gangtok Rural Project:						48,67,625	4,41,575			4,41,575	53,09,200	60,76,000
70	49					28,51,500	3,52,000			3,52,000	32,03,500	1,23,78,000
Total 49 :						28,51,500	3,52,000			3,52,000	32,03,500	1,23,78,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						28,51,500	3,52,000			3,52,000	32,03,500	1,23,78,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,24,50,972	11,68,087			11,68,087	1,36,19,059	2,48,39,000
Total 102 Child Welfare:						1,24,50,972	11,68,087			11,68,087	1,36,19,059	2,48,39,000
Total 2 Social Welfare:						1,24,50,972	11,68,087			11,68,087	1,36,19,059	2,48,39,000
Total 2235 Social Security and Welfare:						2,38,74,10,958	44,42,31,570	-	6,76,35,758	37,65,95,812	2,76,40,06,770	3,55,80,02,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	17,01,000	1,50,750			1,50,750	18,51,750	69,93,000
Total 49 :						17,01,000	1,50,750			1,50,750	18,51,750	69,93,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						17,01,000	1,50,750			1,50,750	18,51,750	69,93,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						17,01,000	1,50,750			1,50,750	18,51,750	69,93,000
Total 102 Child Welfare:						17,01,000	1,50,750			1,50,750	18,51,750	69,93,000
Total 2 Social Welfare:						17,01,000	1,50,750			1,50,750	18,51,750	69,93,000
Total 2235 Social Security and Welfare:						2,38,74,10,958	44,42,31,570	-	6,76,35,758	37,65,95,812	2,76,40,06,770	3,55,80,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	46	01	20,65,098					20,65,098	21,33,000
Total 1 :						20,65,098					20,65,098	21,33,000
02						26,23,044	5,08,700			5,08,700	31,31,744	44,18,000
Total 2 :						26,23,044	5,08,700			5,08,700	31,31,744	44,18,000
06						53,890					53,890	63,000
Total 6 :						53,890					53,890	63,000
07						1,91,080					1,91,080	2,57,000
Total 7 :						1,91,080					1,91,080	2,57,000
Total 46 Gyalshing District:						49,33,112	5,08,700			5,08,700	54,41,812	68,71,000
70	49					21,63,500	1,81,500			1,81,500	23,45,000	1,23,78,000
Total 49 :						21,63,500	1,81,500			1,81,500	23,45,000	1,23,78,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						21,63,500	1,81,500			1,81,500	23,45,000	1,23,78,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						70,96,612	6,90,200			6,90,200	77,86,812	1,92,49,000
Total 102 Child Welfare:						70,96,612	6,90,200			6,90,200	77,86,812	1,92,49,000
Total 2 Social Welfare:						70,96,612	6,90,200			6,90,200	77,86,812	1,92,49,000
Total 2235 Social Security and Welfare:						2,38,74,10,958	44,42,31,570	-	6,76,35,758	37,65,95,812	2,76,40,06,770	3,55,80,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	12,50,659	1,05,719			1,05,719	13,56,378	69,93,000
Total 49 :						12,50,659	1,05,719			1,05,719	13,56,378	69,93,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						12,50,659	1,05,719			1,05,719	13,56,378	69,93,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						12,50,659	1,05,719			1,05,719	13,56,378	69,93,000
Total 102 Child Welfare:						12,50,659	1,05,719			1,05,719	13,56,378	69,93,000
Total 2 Social Welfare:						12,50,659	1,05,719			1,05,719	13,56,378	69,93,000
Total 2235 Social Security and Welfare:						2,38,74,10,958	44,42,31,570	-	6,76,35,758	37,65,95,812	2,76,40,06,770	3,55,80,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	47	01	20,95,637					20,95,637	22,17,000
Total 1 :						20,95,637					20,95,637	22,17,000
02						25,66,786	2,38,510			2,38,510	28,05,296	40,10,000
Total 2 :						25,66,786	2,38,510			2,38,510	28,05,296	40,10,000
07						2,59,887					2,59,887	2,67,000
Total 7 :						2,59,887					2,59,887	2,67,000
Total 47 Mangan District:						49,22,310	2,38,510			2,38,510	51,60,820	64,94,000
56	01					7,87,731					7,87,731	8,02,000
Total 1 :						7,87,731					7,87,731	8,02,000
02						17,98,574	1,67,310			1,67,310	19,65,884	31,12,000
Total 2 :						17,98,574	1,67,310			1,67,310	19,65,884	31,12,000
07						92,383					92,383	1,00,000
Total 7 :						92,383					92,383	1,00,000
Total 56 Chungthang Sub-Division:						26,78,688	1,67,310			1,67,310	28,45,998	40,14,000
66	01					18,11,975					18,11,975	19,25,000
Total 1 :						18,11,975					18,11,975	19,25,000
02						18,41,998	1,72,210			1,72,210	20,14,208	31,66,000
Total 2 :						18,41,998	1,72,210			1,72,210	20,14,208	31,66,000
07						2,13,203					2,13,203	2,26,000
Total 7 :						2,13,203					2,13,203	2,26,000
Total 66 Dzongu Rural Project:						38,67,176	1,72,210			1,72,210	40,39,386	53,17,000
70	49					33,76,000	3,78,000			3,78,000	37,54,000	1,23,78,000
Total 49 :						33,76,000	3,78,000			3,78,000	37,54,000	1,23,78,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						33,76,000	3,78,000			3,78,000	37,54,000	1,23,78,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,48,44,174	9,56,030			9,56,030	1,58,00,204	2,82,03,000
Total 102 Child Welfare:						1,48,44,174	9,56,030			9,56,030	1,58,00,204	2,82,03,000
Total 2 Social Welfare:						1,48,44,174	9,56,030			9,56,030	1,58,00,204	2,82,03,000
Total 2235 Social Security and Welfare:						2,38,74,10,958	44,42,31,570	-	6,76,35,758	37,65,95,812	2,76,40,06,770	3,55,80,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	19,75,500	1,84,500			1,84,500	21,60,000	69,93,000
Total 49 :						19,75,500	1,84,500			1,84,500	21,60,000	69,93,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						19,75,500	1,84,500			1,84,500	21,60,000	69,93,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						19,75,500	1,84,500			1,84,500	21,60,000	69,93,000
Total 102 Child Welfare:						19,75,500	1,84,500			1,84,500	21,60,000	69,93,000
Total 2 Social Welfare:						19,75,500	1,84,500			1,84,500	21,60,000	69,93,000
Total 2235 Social Security and Welfare:						2,38,74,10,958	44,42,31,570	-	6,76,35,758	37,65,95,812	2,76,40,06,770	3,55,80,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	48	01	1,57,55,245					1,57,55,245	1,59,79,000
Total 1 :						1,57,55,245					1,57,55,245	1,59,79,000
02						4,11,720	19,765			19,765	4,31,485	7,18,000
Total 2 :						4,11,720	19,765			19,765	4,31,485	7,18,000
06						4,09,841	73,202			73,202	4,83,043	4,84,000
Total 6 :						4,09,841	73,202			73,202	4,83,043	4,84,000
07						22,01,302					22,01,302	24,04,000
Total 7 :						22,01,302					22,01,302	24,04,000
11						41,575	8,400			8,400	49,975	50,000
Total 11 :						41,575	8,400			8,400	49,975	50,000
13						1,14,143	16,821			16,821	1,30,964	1,29,000
Total 13 :						1,14,143	16,821			16,821	1,30,964	1,29,000
Total 48 Namchi District:						1,89,33,826	1,18,188			1,18,188	1,90,52,014	1,97,64,000
Total 40 Women and Child Development Department:						1,89,33,826	1,18,188			1,18,188	1,90,52,014	1,97,64,000
Total 1 Direction and Administration:						1,89,33,826	1,18,188			1,18,188	1,90,52,014	1,97,64,000
102	60		48		01	31,53,994					31,53,994	32,98,000
Total 1 :						31,53,994					31,53,994	32,98,000
02						27,12,709	2,59,490			2,59,490	29,72,199	38,50,000
Total 2 :						27,12,709	2,59,490			2,59,490	29,72,199	38,50,000
07						4,09,720					4,09,720	4,12,000
Total 7 :						4,09,720					4,09,720	4,12,000
Total 48 Namchi District:						62,76,423	2,59,490			2,59,490	65,35,913	75,60,000
			57		01	25,43,048					25,43,048	26,74,000
Total 1 :						25,43,048					25,43,048	26,74,000
02						21,26,571	2,04,380			2,04,380	23,30,951	29,39,000
Total 2 :						21,26,571	2,04,380			2,04,380	23,30,951	29,39,000
07						3,11,600					3,11,600	3,33,000
Total 7 :						3,11,600					3,11,600	3,33,000
Total 57 Ravongla Sub-Division:						49,81,219	2,04,380			2,04,380	51,85,599	59,46,000
			58		01	9,63,463					9,63,463	12,73,000
Total 1 :						9,63,463					9,63,463	12,73,000
02						11,38,117	54,925			54,925	11,93,042	16,01,000
Total 2 :						11,38,117	54,925			54,925	11,93,042	16,01,000
07						1,61,520					1,61,520	1,62,000
Total 7 :						1,61,520					1,61,520	1,62,000
Total 58 Jorethang Sub-Division:						22,63,100	54,925			54,925	23,18,025	30,36,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	70	49	44,38,000	5,60,000			5,60,000	49,98,000	1,23,78,000
Total 49 :						44,38,000	5,60,000			5,60,000	49,98,000	1,23,78,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						44,38,000	5,60,000			5,60,000	49,98,000	1,23,78,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,79,58,742	10,78,795			10,78,795	1,90,37,537	2,89,20,000
Total 102 Child Welfare:						1,79,58,742	10,78,795			10,78,795	1,90,37,537	2,89,20,000
Total 2 Social Welfare:						3,68,92,568	11,96,983			11,96,983	3,80,89,551	4,86,84,000
Total 2235 Social Security and Welfare:						2,38,74,10,958	44,42,31,570	-	6,76,35,758	37,65,95,812	2,76,40,06,770	3,55,80,02,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	26,16,750	2,70,000			2,70,000	28,86,750	69,93,000
Total 49 :						26,16,750	2,70,000			2,70,000	28,86,750	69,93,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						26,16,750	2,70,000			2,70,000	28,86,750	69,93,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						26,16,750	2,70,000			2,70,000	28,86,750	69,93,000
Total 102 Child Welfare:						26,16,750	2,70,000			2,70,000	28,86,750	69,93,000
Total 2 Social Welfare:						26,16,750	2,70,000			2,70,000	28,86,750	69,93,000
Total 2235 Social Security and Welfare:						2,38,74,10,958	44,42,31,570	-	6,76,35,758	37,65,95,812	2,76,40,06,770	3,55,80,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	49	01	19,34,198					19,34,198	19,89,000
Total 1 :						19,34,198					19,34,198	19,89,000
02						32,87,400	2,98,510			2,98,510	35,85,910	42,34,000
Total 2 :						32,87,400	2,98,510			2,98,510	35,85,910	42,34,000
07						1,17,720					1,17,720	2,40,000
Total 7 :						1,17,720					1,17,720	2,40,000
Total 49 Pakyong District:						53,39,318	2,98,510			2,98,510	56,37,828	64,63,000
55	01					42,42,864					42,42,864	53,99,000
Total 1 :						42,42,864					42,42,864	53,99,000
02						12,53,168	1,22,800			1,22,800	13,75,968	18,55,000
Total 2 :						12,53,168	1,22,800			1,22,800	13,75,968	18,55,000
07						4,63,880					4,63,880	6,65,000
Total 7 :						4,63,880					4,63,880	6,65,000
Total 55 Rongli Sub-Division:						59,59,912	1,22,800			1,22,800	60,82,712	79,19,000
70	49					34,93,000	3,13,500			3,13,500	38,06,500	1,23,78,000
Total 49 :						34,93,000	3,13,500			3,13,500	38,06,500	1,23,78,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						34,93,000	3,13,500			3,13,500	38,06,500	1,23,78,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,47,92,230	7,34,810			7,34,810	1,55,27,040	2,67,60,000
Total 102 Child Welfare:						1,47,92,230	7,34,810			7,34,810	1,55,27,040	2,67,60,000
Total 2 Social Welfare:						1,47,92,230	7,34,810			7,34,810	1,55,27,040	2,67,60,000
Total 2235 Social Security and Welfare:						2,38,74,10,958	44,42,31,570	-	6,76,35,758	37,65,95,812	2,76,40,06,770	3,55,80,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	19,84,500	1,77,750			1,77,750	21,62,250	69,93,000
Total 49 :						19,84,500	1,77,750			1,77,750	21,62,250	69,93,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						19,84,500	1,77,750			1,77,750	21,62,250	69,93,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						19,84,500	1,77,750			1,77,750	21,62,250	69,93,000
Total 102 Child Welfare:						19,84,500	1,77,750			1,77,750	21,62,250	69,93,000
Total 2 Social Welfare:						19,84,500	1,77,750			1,77,750	21,62,250	69,93,000
Total 2235 Social Security and Welfare:						2,38,74,10,958	44,42,31,570	-	6,76,35,758	37,65,95,812	2,76,40,06,770	3,55,80,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	50	01	14,25,323	2,73,650			2,73,650	16,98,973	15,03,000
Total 1 :						14,25,323	2,73,650			2,73,650	16,98,973	15,03,000
02						32,45,088	7,32,600			7,32,600	39,77,688	49,48,000
Total 2 :						32,45,088	7,32,600			7,32,600	39,77,688	49,48,000
07												1,77,000
Total 7 :												1,77,000
Total 50 Soreng District:						46,70,411	10,06,250			10,06,250	56,76,661	66,28,000
70				49		28,43,500	2,58,500			2,58,500	31,02,000	1,23,78,000
Total 49 :						28,43,500	2,58,500			2,58,500	31,02,000	1,23,78,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):						28,43,500	2,58,500			2,58,500	31,02,000	1,23,78,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						75,13,911	12,64,750			12,64,750	87,78,661	1,90,06,000
Total 102 Child Welfare:						75,13,911	12,64,750			12,64,750	87,78,661	1,90,06,000
Total 2 Social Welfare:						75,13,911	12,64,750			12,64,750	87,78,661	1,90,06,000
Total 2235 Social Security and Welfare:						2,38,74,10,958	44,42,31,570	-	6,76,35,758	37,65,95,812	2,76,40,06,770	3,55,80,02,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49	16,07,727	1,46,157			1,46,157	17,53,884	69,93,000
Total 49 :						16,07,727	1,46,157			1,46,157	17,53,884	69,93,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):						16,07,727	1,46,157			1,46,157	17,53,884	69,93,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						16,07,727	1,46,157			1,46,157	17,53,884	69,93,000
Total 102 Child Welfare:						16,07,727	1,46,157			1,46,157	17,53,884	69,93,000
Total 2 Social Welfare:						16,07,727	1,46,157			1,46,157	17,53,884	69,93,000
Total 2235 Social Security and Welfare:						2,38,74,10,958	44,42,31,570	-	6,76,35,758	37,65,95,812	2,76,40,06,770	3,55,80,02,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY											
Grant : 38 Social Welfare											
Parameter : 5 Centrally Sponsored Scheme											
2235	01	200	67	00	49	3,26,380	84,23,540		84,23,540	87,49,920	3,00,00,000
Total 49 NULL:					3,26,380	84,23,540			84,23,540	87,49,920	3,00,00,000
Total 0 NULL:					3,26,380	84,23,540			84,23,540	87,49,920	3,00,00,000
Total 67 Schemes under Drug Demand Reduction and Rehabilitation (Central Share):					3,26,380	84,23,540			84,23,540	87,49,920	3,00,00,000
Total 200 Other Relief Measures:					3,26,380	84,23,540			84,23,540	87,49,920	3,00,00,000
Total 1 Rehabilitation:					3,26,380	84,23,540			84,23,540	87,49,920	3,00,00,000
Total 2235 Social Security and Welfare:					2,38,74,10,958	44,42,31,570	-	6,76,35,758	37,65,95,812	2,76,40,06,770	3,55,80,02,000
Grant : 48 Women And Child Development											
Parameter : 1 Voted											
2235	02	102	60	67	49		6,52,44,127		6,52,44,127	6,52,44,127	26,90,14,000
Total 49 :						6,52,44,127			6,52,44,127	6,52,44,127	26,90,14,000
Total 67 Project:						6,52,44,127			6,52,44,127	6,52,44,127	26,90,14,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						6,52,44,127			6,52,44,127	6,52,44,127	26,90,14,000
61	72		81			76,739	58,076		58,076	1,34,815	4,00,000
Total 81 :						76,739	58,076		58,076	1,34,815	4,00,000
Total 72 National Creche scheme:						76,739	58,076		58,076	1,34,815	4,00,000
Total 61 Mission Shakti-SAMARTHYA:						76,739	58,076		58,076	1,34,815	4,00,000
65	60		72				4,73,000		4,73,000	4,73,000	15,00,000
Total 72 :							4,73,000		4,73,000	4,73,000	15,00,000
Total 60 Saksham Anganwadi and POSHAN 2.0:							4,73,000		4,73,000	4,73,000	15,00,000
Total 65 Other Child Welfare Programme:							4,73,000		4,73,000	4,73,000	15,00,000
66	63		49			537	88,29,087		88,29,087	88,29,624	2,00,00,000
Total 49 :						537	88,29,087		88,29,087	88,29,624	2,00,00,000
Total 63 Other ICDS Programme:						537	88,29,087		88,29,087	88,29,624	2,00,00,000
Total 66 Saksham Anganwadi and POSHAN 2.0 (State Share):						537	88,29,087		88,29,087	88,29,624	2,00,00,000
67	60		72			26,73,568	43,20,234		43,20,234	69,93,802	60,00,000
Total 72 :						26,73,568	43,20,234		43,20,234	69,93,802	60,00,000
75						85,315	3,08,921		3,08,921	3,94,236	27,00,000
Total 75 :						85,315	3,08,921		3,08,921	3,94,236	27,00,000
76						400	12,16,400		12,16,400	12,16,800	25,00,000
Total 76 :						400	12,16,400		12,16,400	12,16,800	25,00,000
77						9,479	34,324		34,324	43,803	2,98,000
Total 77 :						9,479	34,324		34,324	43,803	2,98,000
Total 60 Integrated Child Protection Scheme						27,68,762	58,79,879		58,79,879	86,48,641	1,14,98,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY										
Grant : 48 Women And Child Development										
Parameter : 1 Voted										
2235	02	102	67	60	(ICPS):					
Total 67 Mission - VATSALYA:				27,68,762	58,79,879			58,79,879	86,48,641	1,14,98,000
68 00 72				600	1,39,900			1,39,900	1,40,500	17,00,000
Total 72 NULL:				600	1,39,900			1,39,900	1,40,500	17,00,000
Total 0 NULL:				600	1,39,900			1,39,900	1,40,500	17,00,000
Total 68 Mission Shakti - SAMARTHYA:				600	1,39,900			1,39,900	1,40,500	17,00,000
Total 102 Child Welfare:				28,46,638	8,06,24,069			8,06,24,069	8,34,70,707	30,41,12,000
103 60 00 66				2,05,780	65,011			65,011	2,70,791	5,00,000
Total 66 NULL:				2,05,780	65,011			65,011	2,70,791	5,00,000
67				9,04,816	5,46,469			5,46,469	14,51,285	21,00,000
Total 67 NULL:				9,04,816	5,46,469			5,46,469	14,51,285	21,00,000
68				20,293	15,770			15,770	36,063	2,00,000
Total 68 NULL:				20,293	15,770			15,770	36,063	2,00,000
Total 0 NULL:				11,30,889	6,27,250			6,27,250	17,58,139	28,00,000
Total 60 Mission Shakti-SAMARTHYA:				11,30,889	6,27,250			6,27,250	17,58,139	28,00,000
Total 103 Women's Welfare:				11,30,889	6,27,250			6,27,250	17,58,139	28,00,000
104 67 00 49				6,78,218	83,66,245			83,66,245	90,44,463	2,03,00,000
Total 49 NULL:				6,78,218	83,66,245			83,66,245	90,44,463	2,03,00,000
Total 0 NULL:				6,78,218	83,66,245			83,66,245	90,44,463	2,03,00,000
Total 67 Welfare of Senior Citizen:				6,78,218	83,66,245			83,66,245	90,44,463	2,03,00,000
Total 104 Welfare of aged,infirm and destitute:				6,78,218	83,66,245			83,66,245	90,44,463	2,03,00,000
Total 2 Social Welfare:				46,55,745	8,96,17,564			8,96,17,564	9,42,73,309	32,72,12,000
Total 2235 Social Security and Welfare:				2,38,74,10,958	44,42,31,570	-	6,76,35,758	37,65,95,812	2,76,40,06,770	3,55,80,02,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY											
Grant : 48 Women And Child Development											
Parameter : 5 Centrally Sponsored Scheme											
2235	02	102	61	72 80	6,90,655	5,22,678			5,22,678	12,13,333	61,13,000
Total 80 :					6,90,655	5,22,678			5,22,678	12,13,333	61,13,000
Total 72 National Creche scheme:					6,90,655	5,22,678			5,22,678	12,13,333	61,13,000
Total 61 Mission Shakti-SAMARTHYA:					6,90,655	5,22,678			5,22,678	12,13,333	61,13,000
65	60	71				42,57,000			42,57,000	42,57,000	2,18,03,000
Total 71 :						42,57,000			42,57,000	42,57,000	2,18,03,000
Total 60 Saksham Anganwadi and POSHAN 2.0:						42,57,000			42,57,000	42,57,000	2,18,03,000
Total 65 Other Child Welfare Programme:						42,57,000			42,57,000	42,57,000	2,18,03,000
67	60	71			2,40,62,136	3,88,98,826			3,88,98,826	6,29,60,962	19,36,82,000
Total 71 :					2,40,62,136	3,88,98,826			3,88,98,826	6,29,60,962	19,36,82,000
73					3,600	2,20,86,000			2,20,86,000	2,20,89,600	2,92,03,000
Total 73 :					3,600	2,20,86,000			2,20,86,000	2,20,89,600	2,92,03,000
Total 60 Integrated Child Protection Scheme (ICPS):					2,40,65,736	6,09,84,826			6,09,84,826	8,50,50,562	22,28,85,000
61	71				42,44,746	62,15,867			62,15,867	1,04,60,613	2,18,28,000
Total 71 :					42,44,746	62,15,867			62,15,867	1,04,60,613	2,18,28,000
Total 61 Child Helping:					42,44,746	62,15,867			62,15,867	1,04,60,613	2,18,28,000
Total 67 Mission - VATSALYA:					2,83,10,482	6,72,00,693			6,72,00,693	9,55,11,175	24,47,13,000
68	00	71			5,400	12,59,100			12,59,100	12,64,500	1,52,82,000
Total 71 NULL:					5,400	12,59,100			12,59,100	12,64,500	1,52,82,000
Total 0 NULL:					5,400	12,59,100			12,59,100	12,64,500	1,52,82,000
Total 68 Mission Shakti - SAMARTHYA:					5,400	12,59,100			12,59,100	12,64,500	1,52,82,000
Total 102 Child Welfare:					2,90,06,537	7,32,39,471			7,32,39,471	10,22,46,008	28,79,11,000
103	60	00	61		50,23,925	2,73,061			2,73,061	52,96,986	53,35,000
Total 61 NULL:					50,23,925	2,73,061			2,73,061	52,96,986	53,35,000
62					79,973					79,973	14,80,000
Total 62 NULL:					79,973					79,973	14,80,000
63					82,39,657	49,55,901			49,55,901	1,31,95,558	1,92,78,000
Total 63 NULL:					82,39,657	49,55,901			49,55,901	1,31,95,558	1,92,78,000
64					1,82,636	1,41,932			1,41,932	3,24,568	18,15,000
Total 64 NULL:					1,82,636	1,41,932			1,41,932	3,24,568	18,15,000
65					17,55,719	5,47,426			5,47,426	23,03,145	47,83,000
Total 65 NULL:					17,55,719	5,47,426			5,47,426	23,03,145	47,83,000
Total 0 NULL:					1,52,81,910	59,18,320			59,18,320	2,12,00,230	3,26,91,000
Total 60 Mission Shakti-SAMARTHYA:					1,52,81,910	59,18,320			59,18,320	2,12,00,230	3,26,91,000
61	00	61			1,04,64,980	9,58,280			9,58,280	1,14,23,260	2,09,14,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme										
2235	02	103	61	00						
Total 61 NULL:				1,04,64,980	9,58,280			9,58,280	1,14,23,260	2,09,14,000
62				66,94,197	1,46,079			1,46,079	68,40,276	1,20,00,000
Total 62 NULL:				66,94,197	1,46,079			1,46,079	68,40,276	1,20,00,000
Total 0 NULL:				1,71,59,177	11,04,359			11,04,359	1,82,63,536	3,29,14,000
Total 61 Mission Shakti-SAMBAL:				1,71,59,177	11,04,359			11,04,359	1,82,63,536	3,29,14,000
Total 103 Women's Welfare:				3,24,41,087	70,22,679			70,22,679	3,94,63,766	6,56,05,000
Total 2 Social Welfare:				6,14,47,624	8,02,62,150			8,02,62,150	14,17,09,774	35,35,16,000
Total 2235 Social Security and Welfare:				2,38,74,10,958	44,42,31,570	-	6,76,35,758	37,65,95,812	2,76,40,06,770	3,55,80,02,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	02	101	00	00	72	1,49,32,540	66,857			66,857	1,49,99,397	1,50,00,000
Total 72 NULL:						1,49,32,540	66,857			66,857	1,49,99,397	1,50,00,000
74						9,74,000	8,26,000			8,26,000	18,00,000	18,00,000
Total 74 NULL:						9,74,000	8,26,000			8,26,000	18,00,000	18,00,000
76						1,00,000					1,00,000	1,00,000
Total 76 NULL:						1,00,000					1,00,000	1,00,000
Total 0 NULL:						1,60,06,540	8,92,857			8,92,857	1,68,99,397	1,69,00,000
Total 0 NULL:						1,60,06,540	8,92,857			8,92,857	1,68,99,397	1,69,00,000
Total 101 Special Nutrition programmes:						1,60,06,540	8,92,857			8,92,857	1,68,99,397	1,69,00,000
Total 2 Distribution of nutritious food and beverages:						1,60,06,540	8,92,857			8,92,857	1,68,99,397	1,69,00,000
80	001	44	00	02		14,92,531	69,24,937			69,24,937	84,17,468	5,91,70,000
Total 2 NULL:						14,92,531	69,24,937			69,24,937	84,17,468	5,91,70,000
11							1,13,140			1,13,140	1,13,140	1,34,000
Total 11 NULL:							1,13,140			1,13,140	1,13,140	1,34,000
13						45,256	5,15,394			5,15,394	5,60,650	12,08,000
Total 13 NULL:						45,256	5,15,394			5,15,394	5,60,650	12,08,000
14						32,336	56,588			56,588	88,924	1,50,000
Total 14 NULL:						32,336	56,588			56,588	88,924	1,50,000
24						1,31,760	36,005			36,005	1,67,765	1,000
Total 24 NULL:						1,31,760	36,005			36,005	1,67,765	1,000
29						94,056	40,100			40,100	1,34,156	1,000
Total 29 NULL:						94,056	40,100			40,100	1,34,156	1,000
Total 0 NULL:						17,95,939	76,86,164			76,86,164	94,82,103	6,06,64,000
Total 44 Head Office Establishment:						17,95,939	76,86,164			76,86,164	94,82,103	6,06,64,000
61			00	31		33,70,204					33,70,204	36,00,000
Total 31 NULL:						33,70,204					33,70,204	36,00,000
36						1,41,13,000					1,41,13,000	1,41,13,000
Total 36 NULL:						1,41,13,000					1,41,13,000	1,41,13,000
Total 0 NULL:						1,74,83,204					1,74,83,204	1,77,13,000
Total 61 Extruder Food Processing Plant:						1,74,83,204					1,74,83,204	1,77,13,000
Total 1 Direction and Administration:						1,92,79,143	76,86,164			76,86,164	2,69,65,307	7,83,77,000
Total 80 General:						1,92,79,143	76,86,164			76,86,164	2,69,65,307	7,83,77,000
Total 2236 Nutrition:						9,05,07,886	3,25,22,860			3,25,22,860	12,30,30,746	87,57,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2236	02	101	00	00	73	1,37,90,000					1,37,90,000	6,49,65,000
Total 73 NULL:						1,37,90,000					1,37,90,000	6,49,65,000
75						1,02,38,000					1,02,38,000	14,77,34,000
Total 75 NULL:						1,02,38,000					1,02,38,000	14,77,34,000
Total 0 NULL:						2,40,28,000					2,40,28,000	21,26,99,000
Total 0 NULL:						2,40,28,000					2,40,28,000	21,26,99,000
Total 101 Special Nutrition programmes:						2,40,28,000					2,40,28,000	21,26,99,000
Total 2 Distribution of nutritious food and beverages:						2,40,28,000					2,40,28,000	21,26,99,000
Total 2236 Nutrition:						9,05,07,886	3,25,22,860			3,25,22,860	12,30,30,746	87,57,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	44	00	02	37,19,175					37,19,175	5,91,70,000
Total 2 NULL:						37,19,175					37,19,175	5,91,70,000
Total 0 NULL:						37,19,175					37,19,175	5,91,70,000
Total 44 Head Office Establishment:						37,19,175					37,19,175	5,91,70,000
Total 1 Direction and Administration:						37,19,175					37,19,175	5,91,70,000
Total 80 General:						37,19,175					37,19,175	5,91,70,000
Total 2236 Nutrition:						9,05,07,886	3,25,22,860			3,25,22,860	12,30,30,746	87,57,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	02	39,41,700					39,41,700	5,91,70,000
Total 2 NULL:						39,41,700					39,41,700	5,91,70,000
Total 0 NULL:						39,41,700					39,41,700	5,91,70,000
Total 44 Head Office Establishment:						39,41,700					39,41,700	5,91,70,000
Total 1 Direction and Administration:						39,41,700					39,41,700	5,91,70,000
Total 80 General:						39,41,700					39,41,700	5,91,70,000
Total 2236 Nutrition:						9,05,07,886	3,25,22,860			3,25,22,860	12,30,30,746	87,57,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	44	00	02	35,34,822					35,34,822	5,91,70,000
Total 2 NULL:						35,34,822					35,34,822	5,91,70,000
Total 0 NULL:						35,34,822					35,34,822	5,91,70,000
Total 44 Head Office Establishment:						35,34,822					35,34,822	5,91,70,000
Total 1 Direction and Administration:						35,34,822					35,34,822	5,91,70,000
Total 80 General:						35,34,822					35,34,822	5,91,70,000
Total 2236 Nutrition:						9,05,07,886	3,25,22,860			3,25,22,860	12,30,30,746	87,57,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	02	1,02,34,925					1,02,34,925	5,91,70,000
Total 2 NULL:						1,02,34,925					1,02,34,925	5,91,70,000
Total 0 NULL:						1,02,34,925					1,02,34,925	5,91,70,000
Total 44 Head Office Establishment:						1,02,34,925					1,02,34,925	5,91,70,000
Total 1 Direction and Administration:						1,02,34,925					1,02,34,925	5,91,70,000
Total 80 General:						1,02,34,925					1,02,34,925	5,91,70,000
Total 2236 Nutrition:						9,05,07,886	3,25,22,860			3,25,22,860	12,30,30,746	87,57,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	44	00	02	36,52,850	28,450			28,450	36,81,300	5,91,70,000
Total 2 NULL:						36,52,850	28,450			28,450	36,81,300	5,91,70,000
Total 0 NULL:						36,52,850	28,450			28,450	36,81,300	5,91,70,000
Total 44 Head Office Establishment:						36,52,850	28,450			28,450	36,81,300	5,91,70,000
Total 1 Direction and Administration:						36,52,850	28,450			28,450	36,81,300	5,91,70,000
Total 80 General:						36,52,850	28,450			28,450	36,81,300	5,91,70,000
Total 2236 Nutrition:						9,05,07,886	3,25,22,860			3,25,22,860	12,30,30,746	87,57,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	44	00	02	57,61,850	77,800			77,800	58,39,650	5,91,70,000
Total 2 NULL:						57,61,850	77,800			77,800	58,39,650	5,91,70,000
Total 0 NULL:						57,61,850	77,800			77,800	58,39,650	5,91,70,000
Total 44 Head Office Establishment:						57,61,850	77,800			77,800	58,39,650	5,91,70,000
Total 1 Direction and Administration:						57,61,850	77,800			77,800	58,39,650	5,91,70,000
Total 80 General:						57,61,850	77,800			77,800	58,39,650	5,91,70,000
Total 2236 Nutrition:						9,05,07,886	3,25,22,860			3,25,22,860	12,30,30,746	87,57,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	02	101	00	00	76	34,405	9,50,559			9,50,559	9,84,964	1,00,000
Total 76 NULL:						34,405	9,50,559			9,50,559	9,84,964	1,00,000
Total 0 NULL:						34,405	9,50,559			9,50,559	9,84,964	1,00,000
Total 0 NULL:						34,405	9,50,559			9,50,559	9,84,964	1,00,000
Total 101 Special Nutrition programmes:						34,405	9,50,559			9,50,559	9,84,964	1,00,000
Total 2 Distribution of nutritious food and beverages:						34,405	9,50,559			9,50,559	9,84,964	1,00,000
Total 2236 Nutrition:						9,05,07,886	3,25,22,860			3,25,22,860	12,30,30,746	87,57,95,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2236	02	101	00	00	73	4,831	1,43,32,003			1,43,32,003	1,43,36,834	6,49,65,000
Total 73 NULL:						4,831	1,43,32,003			1,43,32,003	1,43,36,834	6,49,65,000
75						3,09,645	85,55,027			85,55,027	88,64,672	14,77,34,000
Total 75 NULL:						3,09,645	85,55,027			85,55,027	88,64,672	14,77,34,000
Total 0 NULL:						3,14,476	2,28,87,030			2,28,87,030	2,32,01,506	21,26,99,000
Total 0 NULL:						3,14,476	2,28,87,030			2,28,87,030	2,32,01,506	21,26,99,000
Total 101 Special Nutrition programmes:						3,14,476	2,28,87,030			2,28,87,030	2,32,01,506	21,26,99,000
Total 2 Distribution of nutritious food and beverages:						3,14,476	2,28,87,030			2,28,87,030	2,32,01,506	21,26,99,000
Total 2236 Nutrition:						9,05,07,886	3,25,22,860			3,25,22,860	12,30,30,746	87,57,95,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2245	02	800	66	00	49	-	1,07,194				-	1,07,194	6,80,00,000
Total 49 NULL:							-	1,07,194			-	1,07,194	6,80,00,000
Total 0 NULL:							-	1,07,194			-	1,07,194	6,80,00,000
Total 66 Capacity Building:							-	1,07,194			-	1,07,194	6,80,00,000
Total 800 Other Expenditure:							-	1,07,194			-	1,07,194	6,80,00,000
Total 2 Floods, Cyclones etc:							-	1,07,194			-	1,07,194	6,80,00,000
05	101	00	00	73			7,85,00,000					7,85,00,000	7,85,40,000
Total 73 NULL:							7,85,00,000					7,85,00,000	7,85,40,000
Total 0 NULL:							7,85,00,000					7,85,00,000	7,85,40,000
Total 0 NULL:							7,85,00,000					7,85,00,000	7,85,40,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:							7,85,00,000					7,85,00,000	7,85,40,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):							7,85,00,000					7,85,00,000	7,85,40,000
08	797	60	00	64			1,40,00,000					1,40,00,000	4,56,50,000
Total 64 NULL:							1,40,00,000					1,40,00,000	4,56,50,000
Total 0 NULL:							1,40,00,000					1,40,00,000	4,56,50,000
Total 60 Transfer to State Disaster Mitigation Fund:							1,40,00,000					1,40,00,000	4,56,50,000
Total 797 Transfer to Reserve Funds and Deposit Account:							1,40,00,000					1,40,00,000	4,56,50,000
Total 8 State Disaster Mitigation Fund:							1,40,00,000					1,40,00,000	4,56,50,000
80	001	60	00	01			1,72,93,988	-	4,89,811		-	4,89,811	1,68,04,177
Total 1 NULL:							1,72,93,988	-	4,89,811		-	4,89,811	1,68,04,177
02							8,87,672		1,07,500			1,07,500	9,95,172
Total 2 NULL:							8,87,672		1,07,500			1,07,500	9,95,172
06							1,34,541		90,000			90,000	2,24,541
Total 6 NULL:							1,34,541		90,000			90,000	2,24,541
07							16,96,036		7,51,144			7,51,144	24,47,180
Total 7 NULL:							16,96,036		7,51,144			7,51,144	24,47,180
11							3,68,033		1,82,440			1,82,440	5,50,473
Total 11 NULL:							3,68,033		1,82,440			1,82,440	5,50,473
13							1,72,333		1,46,071			1,46,071	3,18,404
Total 13 NULL:							1,72,333		1,46,071			1,46,071	3,18,404
24									2,79,707			2,79,707	2,79,707
Total 24 NULL:									2,79,707			2,79,707	2,79,707
29									1,00,860			1,00,860	1,00,860
Total 29 NULL:									1,00,860			1,00,860	1,00,860

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2245	80	001	60	00								
												1,000
Total 0 NULL:						2,05,52,603	11,67,911			11,67,911	2,17,20,514	2,40,03,000
Total 60 Establishment:						2,05,52,603	11,67,911			11,67,911	2,17,20,514	2,40,03,000
Total 1 Direction and Administration:						2,05,52,603	11,67,911			11,67,911	2,17,20,514	2,40,03,000
Total 80 General:						2,05,52,603	11,67,911			11,67,911	2,17,20,514	2,40,03,000
Total 2245 Relief on Account of Natural Calamities:						1,06,11,55,409	16,10,662		76,15,00,000	76,31,10,662	1,82,42,66,071	1,36,94,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 5 Centrally Sponsored Scheme												
2245	05	101	00	00	71	69,12,10,000			76,15,00,000	76,15,00,000	1,45,27,10,000	71,34,00,000
Total 71 NULL:						69,12,10,000			76,15,00,000	76,15,00,000	1,45,27,10,000	71,34,00,000
Total 0 NULL:						69,12,10,000			76,15,00,000	76,15,00,000	1,45,27,10,000	71,34,00,000
Total 0 NULL:						69,12,10,000			76,15,00,000	76,15,00,000	1,45,27,10,000	71,34,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						69,12,10,000			76,15,00,000	76,15,00,000	1,45,27,10,000	71,34,00,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						69,12,10,000			76,15,00,000	76,15,00,000	1,45,27,10,000	71,34,00,000
08	797	60	00		63	25,70,00,000					25,70,00,000	43,85,00,000
Total 63 NULL:						25,70,00,000					25,70,00,000	43,85,00,000
Total 0 NULL:						25,70,00,000					25,70,00,000	43,85,00,000
Total 60 Transfer to State Disaster Mitigation Fund:						25,70,00,000					25,70,00,000	43,85,00,000
Total 797 Transfer to Reserve Funds and Deposit Account:						25,70,00,000					25,70,00,000	43,85,00,000
Total 8 State Disaster Mitigation Fund:						25,70,00,000					25,70,00,000	43,85,00,000
Total 2245 Relief on Account of Natural Calamities:						1,06,11,55,409	16,10,662		76,15,00,000	76,31,10,662	1,82,42,66,071	1,36,94,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	80	001	60	00	06		3,02,901			3,02,901	3,02,901	5,39,000
Total 6 NULL:							3,02,901			3,02,901	3,02,901	5,39,000
Total 0 NULL:							3,02,901			3,02,901	3,02,901	5,39,000
Total 60 Establishment:							3,02,901			3,02,901	3,02,901	5,39,000
Total 1 Direction and Administration:							3,02,901			3,02,901	3,02,901	5,39,000
Total 80 General:							3,02,901			3,02,901	3,02,901	5,39,000
Total 2245 Relief on Account of Natural Calamities:						1,06,11,55,409	16,10,662		76,15,00,000	76,31,10,662	1,82,42,66,071	1,36,94,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	80	001	60	00	11		1,39,850			1,39,850	1,39,850	8,00,000
Total 11 NULL:							1,39,850			1,39,850	1,39,850	8,00,000
Total 0 NULL:							1,39,850			1,39,850	1,39,850	8,00,000
Total 60 Establishment:							1,39,850			1,39,850	1,39,850	8,00,000
Total 1 Direction and Administration:							1,39,850			1,39,850	1,39,850	8,00,000
Total 80 General:							1,39,850			1,39,850	1,39,850	8,00,000
Total 2245 Relief on Account of Natural Calamities:						1,06,11,55,409	16,10,662		76,15,00,000	76,31,10,662	1,82,42,66,071	1,36,94,32,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	00	44	01	3,04,85,607					3,04,85,607	3,05,19,000
					Total 1 :	3,04,85,607					3,04,85,607	3,05,19,000
					02	1,53,86,366	14,21,305			14,21,305	1,68,07,671	1,68,08,000
					Total 2 :	1,53,86,366	14,21,305			14,21,305	1,68,07,671	1,68,08,000
					06	5,91,484	1,45,167			1,45,167	7,36,651	9,25,000
					Total 6 :	5,91,484	1,45,167			1,45,167	7,36,651	9,25,000
					07	34,55,978					34,55,978	44,56,000
					Total 7 :	34,55,978					34,55,978	44,56,000
					11		1,63,800			1,63,800	1,63,800	1,64,000
					Total 11 :		1,63,800			1,63,800	1,63,800	1,64,000
					13	10,50,000					10,50,000	10,50,000
					Total 13 :	10,50,000					10,50,000	10,50,000
					27	45,96,613					45,96,613	50,00,000
					Total 27 :	45,96,613					45,96,613	50,00,000
					31		15,00,000			15,00,000	15,00,000	15,00,000
					Total 31 :		15,00,000			15,00,000	15,00,000	15,00,000
					34	8,69,000	5,71,000			5,71,000	14,40,000	14,40,000
					Total 34 :	8,69,000	5,71,000			5,71,000	14,40,000	14,40,000
					49	2,26,920	6,21,080			6,21,080	8,48,000	
					Total 49 :	2,26,920	6,21,080			6,21,080	8,48,000	
					Total 44 Head Office Establishment:	5,66,61,968	44,22,352			44,22,352	6,10,84,320	6,18,62,000
67					01	10,83,936					10,83,936	10,84,000
					Total 1 :	10,83,936					10,83,936	10,84,000
					07	78,400					78,400	1,31,000
					Total 7 :	78,400					78,400	1,31,000
					11		17,000			17,000	17,000	17,000
					Total 11 :		17,000			17,000	17,000	17,000
					13	2,78,331	10,669			10,669	2,89,000	2,89,000
					Total 13 :	2,78,331	10,669			10,669	2,89,000	2,89,000
					29	2,52,000					2,52,000	2,52,00,000
					Total 29 :	2,52,000					2,52,000	2,52,00,000
					49	2,02,277	1,97,723			1,97,723	4,00,000	4,00,000
					Total 49 :	2,02,277	1,97,723			1,97,723	4,00,000	4,00,000
					Total 67 Buddha Gaya Establishment:	18,94,944	2,25,392			2,25,392	21,20,336	2,71,21,000
68					01	8,78,82,691	-	1,42,164		-	8,77,40,527	8,81,25,000
					Total 1 :	8,78,82,691	-	1,42,164		-	8,77,40,527	8,81,25,000
					02	1,83,25,564		13,66,000			1,96,91,564	1,96,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	00	68								
					Total 2 :	1,83,25,564	13,66,000			13,66,000	1,96,91,564	1,96,92,000
				06		22,82,249	3,11,917			3,11,917	25,94,166	26,43,000
					Total 6 :	22,82,249	3,11,917			3,11,917	25,94,166	26,43,000
				07		13,94,692	12,91,717			12,91,717	26,86,409	1,16,88,000
					Total 7 :	13,94,692	12,91,717			12,91,717	26,86,409	1,16,88,000
				09			9,03,000			9,03,000	9,03,000	10,00,000
					Total 9 :		9,03,000			9,03,000	9,03,000	10,00,000
				11			42,000			42,000	42,000	42,000
					Total 11 :		42,000			42,000	42,000	42,000
				13		93,397	1,63,603			1,63,603	2,57,000	2,57,000
					Total 13 :	93,397	1,63,603			1,63,603	2,57,000	2,57,000
				29			24,00,000			24,00,000	24,00,000	24,00,000
					Total 29 :		24,00,000			24,00,000	24,00,000	24,00,000
				31			11,50,000			11,50,000	11,50,000	11,50,000
					Total 31 :		11,50,000			11,50,000	11,50,000	11,50,000
					Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	10,99,78,593	74,86,073			74,86,073	11,74,64,666	12,69,97,000
					Total 0 NULL:	16,85,35,505	1,21,33,817			1,21,33,817	18,06,69,322	21,59,80,000
	60	40	35			3,00,00,000					3,00,00,000	3,00,00,000
					Total 35 :	3,00,00,000					3,00,00,000	3,00,00,000
					Total 40 Development of Various Religious Institutes:	3,00,00,000					3,00,00,000	3,00,00,000
		52	31			15,00,000					15,00,000	15,00,000
					Total 31 :	15,00,000					15,00,000	15,00,000
					Total 52 Tenchi Shapten:	15,00,000					15,00,000	15,00,000
		54	31			5,00,000					5,00,000	5,00,000
					Total 31 :	5,00,000					5,00,000	5,00,000
					Total 54 Bunchi Festival:	5,00,000					5,00,000	5,00,000
		55	31			65,00,000					65,00,000	65,00,000
					Total 31 :	65,00,000					65,00,000	65,00,000
					Total 55 Chimey and Puja:	65,00,000					65,00,000	65,00,000
		72	31			5,90,000					5,90,000	5,90,000
					Total 31 :	5,90,000					5,90,000	5,90,000
					Total 72 Pemayangtse Monastery:	5,90,000					5,90,000	5,90,000
		73	31			18,000					18,000	18,000
					Total 31 :	18,000					18,000	18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	60	73	Total 73 Tashiding Monastery:	18,000					18,000	18,000
				74	31	68,000					68,000	68,000
					Total 31 :	68,000					68,000	68,000
					Total 74 Ralang Monastery:	68,000					68,000	68,000
				75	31	18,000					18,000	18,000
					Total 31 :	18,000					18,000	18,000
					Total 75 Rumtek Monastery:	18,000					18,000	18,000
				76	31	18,000					18,000	18,000
					Total 31 :	18,000					18,000	18,000
					Total 76 Phensong Monastery:	18,000					18,000	18,000
				77	31	18,000					18,000	18,000
					Total 31 :	18,000					18,000	18,000
					Total 77 Phodong Monastery:	18,000					18,000	18,000
				78	31		50,00,000			50,00,000	50,00,000	50,00,000
					Total 31 :		50,00,000			50,00,000	50,00,000	50,00,000
					35		1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
					Total 35 :		1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
					Total 78 Palchen Cholling Monastry, Ralong(Barfung), Namchi District:		1,50,00,000			1,50,00,000	1,50,00,000	1,50,00,000
				79	35	50,00,000					50,00,000	50,00,000
					Total 35 :	50,00,000					50,00,000	50,00,000
					Total 79 Construction of Phadamchen Budhhist Gumpa at Phadamchen, Pakyong District:	50,00,000					50,00,000	50,00,000
				80	35	5,00,00,000					5,00,00,000	5,00,00,000
					Total 35 :	5,00,00,000					5,00,00,000	5,00,00,000
					Total 80 Rai Mankhimat Ranka , Gangtok District:	5,00,00,000					5,00,00,000	5,00,00,000
					Total 60 Grants to Monastries, Shrines and Temples:	9,42,30,000	1,50,00,000			1,50,00,000	10,92,30,000	10,92,30,000
					Total 103 Upkeep of Shrines, Temples etc.:	26,27,65,505	2,71,33,817			2,71,33,817	28,98,99,322	32,52,10,000
					Total 0 NULL:	26,27,65,505	2,71,33,817			2,71,33,817	28,98,99,322	32,52,10,000
					Total 2250 Other Social Services:	26,27,65,505	2,71,33,817			2,71,33,817	28,98,99,322	32,52,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	22,65,220	3,04,083			3,04,083	25,69,303	25,97,000
Total 1 NULL:						22,65,220	3,04,083			3,04,083	25,69,303	25,97,000
06						8,146					8,146	79,000
Total 6 NULL:						8,146					8,146	79,000
07						2,45,354					2,45,354	3,27,000
Total 7 NULL:						2,45,354					2,45,354	3,27,000
11							39,000			39,000	39,000	79,000
Total 11 NULL:							39,000			39,000	39,000	79,000
Total 0 NULL:						25,18,720	3,43,083			3,43,083	28,61,803	30,82,000
Total 5 Culture Department:						25,18,720	3,43,083			3,43,083	28,61,803	30,82,000
Total 90 Secretariat:						25,18,720	3,43,083			3,43,083	28,61,803	30,82,000
Total 0 NULL:						25,18,720	3,43,083			3,43,083	28,61,803	30,82,000
Total 2251 Secretariat-Social Services:						50,19,698	5,85,468			5,85,468	56,05,166	59,71,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	21,93,059	2,30,300			2,30,300	24,23,359	25,06,000
Total 1 NULL:						21,93,059	2,30,300			2,30,300	24,23,359	25,06,000
07						2,78,604					2,78,604	3,04,000
Total 7 NULL:						2,78,604					2,78,604	3,04,000
11						17,915	12,085			12,085	30,000	30,000
Total 11 NULL:						17,915	12,085			12,085	30,000	30,000
13						11,400					11,400	49,000
Total 13 NULL:						11,400					11,400	49,000
Total 0 NULL:						25,00,978	2,42,385			2,42,385	27,43,363	28,89,000
Total 18 Information and Public Relation Department:						25,00,978	2,42,385			2,42,385	27,43,363	28,89,000
Total 90 Secretariat:						25,00,978	2,42,385			2,42,385	27,43,363	28,89,000
Total 0 NULL:						25,00,978	2,42,385			2,42,385	27,43,363	28,89,000
Total 2251 Secretariat-Social Services:						50,19,698	5,85,468			5,85,468	56,05,166	59,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	01	2,28,76,856	5,53,468			5,53,468	2,34,30,324	2,34,37,000
Total 1 :						2,28,76,856	5,53,468			5,53,468	2,34,30,324	2,34,37,000
02						64,37,446	9,53,025			9,53,025	73,90,471	1,84,59,000
Total 2 :						64,37,446	9,53,025			9,53,025	73,90,471	1,84,59,000
06						6,93,356	12,735			12,735	7,06,091	7,10,000
Total 6 :						6,93,356	12,735			12,735	7,06,091	7,10,000
07						24,36,505	13,460			13,460	24,49,965	29,30,000
Total 7 :						24,36,505	13,460			13,460	24,49,965	29,30,000
11							75,995			75,995	75,995	76,000
Total 11 :							75,995			75,995	75,995	76,000
13						7,66,223	1,71,338			1,71,338	9,37,561	9,38,000
Total 13 :						7,66,223	1,71,338			1,71,338	9,37,561	9,38,000
24						3,04,924	10,017			10,017	3,14,941	3,15,000
Total 24 :						3,04,924	10,017			10,017	3,14,941	3,15,000
29						65,303	59,657			59,657	1,24,960	1,25,000
Total 29 :						65,303	59,657			59,657	1,24,960	1,25,000
49						6,49,686	7,51,656			7,51,656	14,01,342	1,97,000
Total 49 :						6,49,686	7,51,656			7,51,656	14,01,342	1,97,000
Total 44 Head Office Establishment:						3,42,30,299	26,01,351			26,01,351	3,68,31,650	4,71,87,000
Total 1 Agriculture Department:						3,42,30,299	26,01,351			26,01,351	3,68,31,650	4,71,87,000
Total 1 Direction and Administration:						3,42,30,299	26,01,351			26,01,351	3,68,31,650	4,71,87,000
104	01	44	01			4,88,77,777	- 6,78,332		-	6,78,332	4,81,99,445	5,56,22,000
Total 1 :						4,88,77,777	- 6,78,332		-	6,78,332	4,81,99,445	5,56,22,000
02						7,90,859	42,550			42,550	8,33,409	8,80,000
Total 2 :						7,90,859	42,550			42,550	8,33,409	8,80,000
06						16,09,884	2,56,838			2,56,838	18,66,722	16,85,000
Total 6 :						16,09,884	2,56,838			2,56,838	18,66,722	16,85,000
07						59,41,758	6,78,332			6,78,332	66,20,090	71,55,000
Total 7 :						59,41,758	6,78,332			6,78,332	66,20,090	71,55,000
11							41,940			41,940	41,940	42,000
Total 11 :							41,940			41,940	41,940	42,000
13						29,220	53,772			53,772	82,992	83,000
Total 13 :						29,220	53,772			53,772	82,992	83,000
24						95,070	1,11,896			1,11,896	2,06,966	2,07,000
Total 24 :						95,070	1,11,896			1,11,896	2,06,966	2,07,000
27						1,45,216	2,46,345			2,46,345	3,91,561	37,00,000
Total 27 :						1,45,216	2,46,345			2,46,345	3,91,561	37,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	104	01	44	Total 44 Head Office Establishment:	5,74,89,784	7,53,341		7,53,341	5,82,43,125	6,93,74,000
					Total 1 Agriculture Department:	5,74,89,784	7,53,341		7,53,341	5,82,43,125	6,93,74,000
					Total 104 Agricultural Farms:	5,74,89,784	7,53,341		7,53,341	5,82,43,125	6,93,74,000
	105	62	44	11			12,000		12,000	12,000	12,000
					Total 11 :		12,000		12,000	12,000	12,000
				13		18,408	23,541		23,541	41,949	42,000
					Total 13 :	18,408	23,541		23,541	41,949	42,000
					Total 44 Head Office Establishment:	18,408	35,541		35,541	53,949	54,000
					Total 62 Agriculture Input Scheme:	18,408	35,541		35,541	53,949	54,000
					Total 105 Manures and Fertilisers:	18,408	35,541		35,541	53,949	54,000
	107	01	44	11			12,000		12,000	12,000	12,000
					Total 11 :		12,000		12,000	12,000	12,000
				13			45,931		45,931	45,931	46,000
					Total 13 :		45,931		45,931	45,931	46,000
				24			32,262		32,262	32,262	33,000
					Total 24 :		32,262		32,262	32,262	33,000
					Total 44 Head Office Establishment:		90,193		90,193	90,193	91,000
					Total 1 Agriculture Department:		90,193		90,193	90,193	91,000
					Total 107 Plant Protection:		90,193		90,193	90,193	91,000
	109	01	44	02		1,14,97,145	12,12,786	- 54,11,407	- 41,98,621	72,98,524	2,81,85,000
					Total 2 :	1,14,97,145	12,12,786	- 54,11,407	- 41,98,621	72,98,524	2,81,85,000
				11			3,985		3,985	3,985	4,000
					Total 11 :		3,985		3,985	3,985	4,000
				13			8,850		8,850	8,850	9,000
					Total 13 :		8,850		8,850	8,850	9,000
					Total 44 Head Office Establishment:	1,14,97,145	12,25,621	- 54,11,407	- 41,85,786	73,11,359	2,81,98,000
					Total 1 Agriculture Department:	1,14,97,145	12,25,621	- 54,11,407	- 41,85,786	73,11,359	2,81,98,000
					Total 109 Extension and Farmers'Training:	1,14,97,145	12,25,621	- 54,11,407	- 41,85,786	73,11,359	2,81,98,000
	110	70	00	80			1,00,000		1,00,000	1,00,000	1,00,000
					Total 80 NULL:		1,00,000		1,00,000	1,00,000	1,00,000
					Total 0 NULL:		1,00,000		1,00,000	1,00,000	1,00,000
					Total 70 Pradhan Mantri Fasal Bima Yojana:		1,00,000		1,00,000	1,00,000	1,00,000
					Total 110 Crop Insurance:		1,00,000		1,00,000	1,00,000	1,00,000
	113	60	00	11			19,995		19,995	19,995	20,000
					Total 11 NULL:		19,995		19,995	19,995	20,000
				13							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	113	60	00		1,700	44,297			44,297	45,997	46,000
					Total 13 NULL:	1,700	44,297			44,297	45,997	46,000
					Total 0 NULL:	1,700	64,292			64,292	65,992	66,000
					Total 60 Establishment:	1,700	64,292			64,292	65,992	66,000
					Total 113 Agricultural Engineering:	1,700	64,292			64,292	65,992	66,000
	800	64	00	31		60,00,000	40,00,000			40,00,000	1,00,00,000	1,00,00,000
					Total 31 NULL:	60,00,000	40,00,000			40,00,000	1,00,00,000	1,00,00,000
					Total 0 NULL:	60,00,000	40,00,000			40,00,000	1,00,00,000	1,00,00,000
					Total 64 Agriculture Development and Farmers Welfare Board:	60,00,000	40,00,000			40,00,000	1,00,00,000	1,00,00,000
		65	00	31			2,54,13,000			2,54,13,000	2,54,13,000	3,50,00,000
					Total 31 NULL:		2,54,13,000			2,54,13,000	2,54,13,000	3,50,00,000
					Total 0 NULL:		2,54,13,000			2,54,13,000	2,54,13,000	3,50,00,000
					Total 65 Organic Farming:		2,54,13,000			2,54,13,000	2,54,13,000	3,50,00,000
					Total 800 Other expenditure:	60,00,000	2,94,13,000			2,94,13,000	3,54,13,000	4,50,00,000
	911	00	00	00		- 1,16,37,382					- 1,16,37,382	
					Total 0 NULL:	- 1,16,37,382					- 1,16,37,382	
					Total 0 NULL:	- 1,16,37,382					- 1,16,37,382	
					Total 0 NULL:	- 1,16,37,382					- 1,16,37,382	
					Total 911 Deduct Recoveries of Overpayments:	- 1,16,37,382					- 1,16,37,382	
					Total 0 NULL:	9,75,99,954	3,42,83,339	- 54,11,407		2,88,71,932	12,64,71,886	19,00,70,000
					Total 2401 Crop Husbandry:	3,10,49,36,626	1,03,66,67,527	- 56,07,564		1,03,10,59,963	4,13,59,96,589	7,96,39,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	103	08	00	93	3,80,00,000					3,80,00,000	11,24,36,000
Total 93 NULL:						3,80,00,000					3,80,00,000	11,24,36,000
Total 0 NULL:						3,80,00,000					3,80,00,000	11,24,36,000
Total 8 Rastriya Krishi Vikash Yojana:						3,80,00,000					3,80,00,000	11,24,36,000
Total 103 Seeds:						3,80,00,000					3,80,00,000	11,24,36,000
107	08	00	77			16,00,000					16,00,000	1,84,80,000
				Total 77 NULL:		16,00,000					16,00,000	1,84,80,000
				79		36,00,000					36,00,000	9,76,15,000
				Total 79 NULL:		36,00,000					36,00,000	9,76,15,000
				81		10,49,00,000					10,49,00,000	56,98,00,000
				Total 81 NULL:		10,49,00,000					10,49,00,000	56,98,00,000
				85		28,00,000					28,00,000	4,46,60,000
				Total 85 NULL:		28,00,000					28,00,000	4,46,60,000
				Total 0 NULL:		11,29,00,000					11,29,00,000	73,05,55,000
				Total 8 Rastriya Krishi Vikash Yojana:		11,29,00,000					11,29,00,000	73,05,55,000
109	08	00	89	Total 107 Plant Protection:		11,29,00,000					11,29,00,000	73,05,55,000
						3,98,00,000					3,98,00,000	31,41,60,000
				Total 89 NULL:		3,98,00,000					3,98,00,000	31,41,60,000
				Total 0 NULL:		3,98,00,000					3,98,00,000	31,41,60,000
				Total 8 Rastriya Krishi Vikash Yojana:		3,98,00,000					3,98,00,000	31,41,60,000
789	08	00	77	Total 109 Extension and Farmers'Training:		3,98,00,000					3,98,00,000	31,41,60,000
						1,00,000					1,00,000	13,80,000
				Total 77 NULL:		1,00,000					1,00,000	13,80,000
				79		3,00,000					3,00,000	1,32,84,000
				Total 79 NULL:		3,00,000					3,00,000	1,32,84,000
				81		79,00,000					79,00,000	4,25,50,000
				Total 81 NULL:		79,00,000					79,00,000	4,25,50,000
				85		2,00,000					2,00,000	33,35,000
				Total 85 NULL:		2,00,000					2,00,000	33,35,000
				89		30,00,000					30,00,000	2,34,60,000
				Total 89 NULL:		30,00,000					30,00,000	2,34,60,000
				93		29,00,000					29,00,000	83,96,000
				Total 93 NULL:		29,00,000					29,00,000	83,96,000
				Total 0 NULL:		1,44,00,000					1,44,00,000	9,24,05,000
				Total 8 Rastriya Krishi Vikash Yojana:		1,44,00,000					1,44,00,000	9,24,05,000
Total 789 Special Component Plan for Schedule Castes:						1,44,00,000				1,44,00,000	9,24,05,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	44	27				66,261	66,261	7,00,000
					Total 27 :				66,261	66,261	7,00,000
				29		35,298			59,089	94,387	30,00,000
				Total 29 :		35,298			59,089	94,387	30,00,000
				49		9,59,427			23,73,330	33,32,757	20,60,000
				Total 49 :		9,59,427			23,73,330	33,32,757	20,60,000
				Total 44 Head Office Establishment:		10,93,91,817		59,74,895	- 1,00,511	58,74,384	13,57,13,000
		45	01		-	10,539				- 10,539	9,82,77,000
				Total 1 :	-	10,539				- 10,539	9,82,77,000
				Total 45 East District:	-	10,539				- 10,539	9,82,77,000
				Total 16 Horticulture Department:		10,93,81,278		59,74,895	- 1,00,511	58,74,384	23,39,90,000
				Total 1 Direction and Administration:		10,93,81,278		59,74,895	- 1,00,511	58,74,384	23,39,90,000
119	62	00	01			83,17,795			2,11,618	85,29,413	89,17,000
				Total 1 NULL:		83,17,795			2,11,618	85,29,413	89,17,000
				07		10,66,220				10,66,220	10,93,000
				Total 7 NULL:		10,66,220				10,66,220	10,93,000
				11				42,000		42,000	42,000
				Total 11 NULL:				42,000		42,000	42,000
				13		73,642				73,642	74,000
				Total 13 NULL:		73,642				73,642	74,000
				Total 0 NULL:		94,57,657		2,53,618		97,11,275	1,01,26,000
				Total 62 Fruits:		94,57,657		2,53,618		97,11,275	1,01,26,000
63	00	11							1,24,000	1,24,000	1,24,000
				Total 11 NULL:					1,24,000	1,24,000	1,24,000
				13				2,87,737		2,87,737	2,88,000
				Total 13 NULL:				2,87,737		2,87,737	2,88,000
				27		1,23,764				1,23,764	1,24,000
				Total 27 NULL:		1,23,764				1,23,764	1,24,000
				Total 0 NULL:		1,23,764		4,11,737		5,35,501	5,36,000
				Total 63 Progemy Orchards:		1,23,764		4,11,737		5,35,501	5,36,000
66	00	49				8,76,000				8,76,000	10,00,000
				Total 49 NULL:		8,76,000				8,76,000	10,00,000
				Total 0 NULL:		8,76,000				8,76,000	10,00,000
				Total 66 Himalayan Orchid Centre at Assam Lingzey:		8,76,000				8,76,000	10,00,000
68	70	49				49,54,300		15,300		49,69,600	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	119	68	70							
Total 49 :					49,54,300	15,300			15,300	49,69,600	50,00,000
Total 70 Carrot Seeds:					49,54,300	15,300			15,300	49,69,600	50,00,000
Total 68 Procurement of Seeds:					49,54,300	15,300			15,300	49,69,600	50,00,000
Total 119 Horticulture and Vegetable Crops:					1,54,11,721	6,80,655			6,80,655	1,60,92,376	1,66,62,000
911	00	00	00		-	29,35,000				-	29,35,000
Total 0 NULL:					-	29,35,000				-	29,35,000
Total 0 NULL:					-	29,35,000				-	29,35,000
Total 0 NULL:					-	29,35,000				-	29,35,000
Total 911 Deduct Recoveries of Overpayments:					-	29,35,000				-	29,35,000
Total 0 NULL:					12,18,57,999	66,55,550	-	1,00,511	65,55,039	12,84,13,038	25,06,52,000
Total 2401 Crop Husbandry:					3,10,49,36,626	1,03,66,67,527	-	56,07,564	1,03,10,59,963	4,13,59,96,589	7,96,39,80,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02		79,380			79,380	79,380	1,84,59,000
					Total 2 :		79,380			79,380	79,380	1,84,59,000
					Total 44 Head Office Establishment:		79,380			79,380	79,380	1,84,59,000
			45		01	3,53,20,571					3,53,20,571	3,76,45,000
					Total 1 :	3,53,20,571					3,53,20,571	3,76,45,000
					06	4,91,019					4,91,019	11,41,000
					Total 6 :	4,91,019					4,91,019	11,41,000
					07	41,61,826					41,61,826	51,58,000
					Total 7 :	41,61,826					41,61,826	51,58,000
					11	54,000					54,000	54,000
					Total 11 :	54,000					54,000	54,000
					13	17,642	98,358			98,358	1,16,000	1,16,000
					Total 13 :	17,642	98,358			98,358	1,16,000	1,16,000
					24	60,300	1,43,550			1,43,550	2,03,850	2,04,000
					Total 24 :	60,300	1,43,550			1,43,550	2,03,850	2,04,000
					Total 45 Gangtok District:	4,01,05,358	2,41,908			2,41,908	4,03,47,266	4,43,18,000
					Total 1 Agriculture Department:	4,01,05,358	3,21,288			3,21,288	4,04,26,646	6,27,77,000
					Total 1 Direction and Administration:	4,01,05,358	3,21,288			3,21,288	4,04,26,646	6,27,77,000
104		01	45		01	2,70,21,396					2,70,21,396	2,71,84,000
					Total 1 :	2,70,21,396					2,70,21,396	2,71,84,000
					02	2,15,97,801	13,75,551			13,75,551	2,29,73,352	2,16,97,000
					Total 2 :	2,15,97,801	13,75,551			13,75,551	2,29,73,352	2,16,97,000
					06	1,07,415	2,500			2,500	1,09,915	8,24,000
					Total 6 :	1,07,415	2,500			2,500	1,09,915	8,24,000
					07	56,17,510					56,17,510	58,86,000
					Total 7 :	56,17,510					56,17,510	58,86,000
					11	66,000					66,000	66,000
					Total 11 :	66,000					66,000	66,000
					13	18,421	31,456			31,456	49,877	50,000
					Total 13 :	18,421	31,456			31,456	49,877	50,000
					24		17,000			17,000	17,000	17,000
					Total 24 :		17,000			17,000	17,000	17,000
					Total 45 East District:	5,44,28,543	14,26,507			14,26,507	5,58,55,050	5,57,24,000
					Total 1 Agriculture Department:	5,44,28,543	14,26,507			14,26,507	5,58,55,050	5,57,24,000
					Total 104 Agricultural Farms:	5,44,28,543	14,26,507			14,26,507	5,58,55,050	5,57,24,000
105	62	45			14	5,53,146	4,18,288			4,18,288	9,71,434	9,82,000
					Total 14 :	5,53,146	4,18,288			4,18,288	9,71,434	9,82,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	105	62	45								
					Total 45 East District:	5,53,146	4,18,288			4,18,288	9,71,434	9,82,000
					Total 62 Agriculture Input Scheme:	5,53,146	4,18,288			4,18,288	9,71,434	9,82,000
					Total 105 Manures and Fertilisers:	5,53,146	4,18,288			4,18,288	9,71,434	9,82,000
	107	01	45	11			7,000			7,000	7,000	7,000
					Total 11 :		7,000			7,000	7,000	7,000
					Total 45 East District:		7,000			7,000	7,000	7,000
					Total 1 Agriculture Department:		7,000			7,000	7,000	7,000
					Total 107 Plant Protection:		7,000			7,000	7,000	7,000
	109	01	45	11			3,000			3,000	3,000	3,000
					Total 11 :		3,000			3,000	3,000	3,000
				13			6,858			6,858	6,858	7,000
					Total 13 :		6,858			6,858	6,858	7,000
					Total 45 East District:		9,858			9,858	9,858	10,000
					Total 1 Agriculture Department:		9,858			9,858	9,858	10,000
					Total 109 Extension and Farmers'Training:		9,858			9,858	9,858	10,000
					Total 0 NULL:	9,50,87,047	21,82,941			21,82,941	9,72,69,988	11,95,00,000
					Total 2401 Crop Husbandry:	3,10,49,36,626	1,03,66,67,527	-	56,07,564	1,03,10,59,963	4,13,59,96,589	7,96,39,80,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02	25,08,000	5,10,000			5,10,000	30,18,000	1,98,92,000
					Total 2 :	25,08,000	5,10,000			5,10,000	30,18,000	1,98,92,000
					Total 44 Head Office Establishment:	25,08,000	5,10,000			5,10,000	30,18,000	1,98,92,000
			45	01		9,46,94,105	26,21,356			26,21,356	9,73,15,461	9,82,77,000
					Total 1 :	9,46,94,105	26,21,356			26,21,356	9,73,15,461	9,82,77,000
				02		1,72,61,795	2,03,460			2,03,460	1,74,65,255	1,74,11,000
					Total 2 :	1,72,61,795	2,03,460			2,03,460	1,74,65,255	1,74,11,000
				06		11,45,695	2,36,212			2,36,212	13,81,907	29,78,000
					Total 6 :	11,45,695	2,36,212			2,36,212	13,81,907	29,78,000
				07		1,15,05,765	1,557			1,557	1,15,07,322	1,71,56,000
					Total 7 :	1,15,05,765	1,557			1,557	1,15,07,322	1,71,56,000
				11			26,000			26,000	26,000	26,000
					Total 11 :		26,000			26,000	26,000	26,000
				13			79,376			79,376	79,376	86,000
					Total 13 :		79,376			79,376	79,376	86,000
				14		3,82,673	4,21,644			4,21,644	8,04,317	12,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	45							
					Total 14 :	3,82,673	4,21,644		4,21,644	8,04,317	12,73,000
					Total 45 East District:	12,49,90,033	35,89,605		35,89,605	12,85,79,638	13,72,07,000
					Total 16 Horticulture Department:	12,74,98,033	40,99,605		40,99,605	13,15,97,638	15,70,99,000
					Total 1 Direction and Administration:	12,74,98,033	40,99,605		40,99,605	13,15,97,638	15,70,99,000
104	16	45	01			1,69,36,695				1,69,36,695	1,70,51,000
					Total 1 :	1,69,36,695				1,69,36,695	1,70,51,000
				07		18,39,700				18,39,700	24,36,000
					Total 7 :	18,39,700				18,39,700	24,36,000
				13			1,22,229		1,22,229	1,22,229	1,23,000
					Total 13 :		1,22,229		1,22,229	1,22,229	1,23,000
					Total 45 East District:	1,87,76,395	1,22,229		1,22,229	1,88,98,624	1,96,10,000
					Total 16 Horticulture Department:	1,87,76,395	1,22,229		1,22,229	1,88,98,624	1,96,10,000
					Total 104 Agricultural Farms:	1,87,76,395	1,22,229		1,22,229	1,88,98,624	1,96,10,000
911	00	00	00				- 28,472		- 28,472	- 28,472	
					Total 0 NULL:		- 28,472		- 28,472	- 28,472	
					Total 0 NULL:		- 28,472		- 28,472	- 28,472	
					Total 0 NULL:		- 28,472		- 28,472	- 28,472	
					Total 911 Deduct Recoveries of Overpayments:		- 28,472		- 28,472	- 28,472	
					Total 0 NULL:	14,62,74,428	42,21,834	- 28,472	41,93,362	15,04,67,790	17,67,09,000
					Total 2401 Crop Husbandry:	3,10,49,36,626	1,03,66,67,527	- 56,07,564	1,03,10,59,963	4,13,59,96,589	7,96,39,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	46	01	4,65,08,064	1,604			1,604	4,65,09,668	4,95,10,000
Total 1 :						4,65,08,064	1,604			1,604	4,65,09,668	4,95,10,000
06						3,30,515	44,523			44,523	3,75,038	15,00,000
Total 6 :						3,30,515	44,523			44,523	3,75,038	15,00,000
07						84,80,626	4,25,632			4,25,632	89,06,258	90,37,000
Total 7 :						84,80,626	4,25,632			4,25,632	89,06,258	90,37,000
11							45,000			45,000	45,000	45,000
Total 11 :							45,000			45,000	45,000	45,000
13						42,810	58,043			58,043	1,00,853	1,01,000
Total 13 :						42,810	58,043			58,043	1,00,853	1,01,000
24						53,400	96,581			96,581	1,49,981	1,50,000
Total 24 :						53,400	96,581			96,581	1,49,981	1,50,000
29						24,999	32,950			32,950	57,949	58,000
Total 29 :						24,999	32,950			32,950	57,949	58,000
Total 46 West District:						5,54,40,414	7,04,333			7,04,333	5,61,44,747	6,04,01,000
Total 1 Agriculture Department:						5,54,40,414	7,04,333			7,04,333	5,61,44,747	6,04,01,000
Total 1 Direction and Administration:						5,54,40,414	7,04,333			7,04,333	5,61,44,747	6,04,01,000
104	01	46	02			1,41,72,770	7,26,410			7,26,410	1,48,99,180	1,52,87,000
Total 2 :						1,41,72,770	7,26,410			7,26,410	1,48,99,180	1,52,87,000
11							62,000			62,000	62,000	62,000
Total 11 :							62,000			62,000	62,000	62,000
13						18,860	31,065			31,065	49,925	50,000
Total 13 :						18,860	31,065			31,065	49,925	50,000
24							16,968			16,968	16,968	17,000
Total 24 :							16,968			16,968	16,968	17,000
Total 46 West District:						1,41,91,630	8,36,443			8,36,443	1,50,28,073	1,54,16,000
Total 1 Agriculture Department:						1,41,91,630	8,36,443			8,36,443	1,50,28,073	1,54,16,000
Total 104 Agricultural Farms:						1,41,91,630	8,36,443			8,36,443	1,50,28,073	1,54,16,000
105	62	46	14			66,716					66,716	1,22,000
Total 14 :						66,716					66,716	1,22,000
Total 46 West District:						66,716					66,716	1,22,000
Total 62 Agriculture Input Scheme:						66,716					66,716	1,22,000
Total 105 Manures and Fertilisers:						66,716					66,716	1,22,000
107	01	46	11				12,000			12,000	12,000	12,000
Total 11 :							12,000			12,000	12,000	12,000
Total 46 West District:							12,000			12,000	12,000	12,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	107	01		Total 1 Agriculture Department:	12,000			12,000	12,000	12,000
					Total 107 Plant Protection:	12,000			12,000	12,000	12,000
	109	01	46	11		7,000			7,000	7,000	7,000
					Total 11 :	7,000			7,000	7,000	7,000
				13		2,000	7,000		7,000	9,000	9,000
					Total 13 :	2,000	7,000		7,000	9,000	9,000
					Total 46 West District:	2,000	14,000		14,000	16,000	16,000
					Total 1 Agriculture Department:	2,000	14,000		14,000	16,000	16,000
					Total 109 Extension and Farmers'Training:	2,000	14,000		14,000	16,000	16,000
					Total 0 NULL:	6,97,00,760	15,66,776		15,66,776	7,12,67,536	7,59,67,000
					Total 2401 Crop Husbandry:	3,10,49,36,626	1,03,66,67,527	- 56,07,564	1,03,10,59,963	4,13,59,96,589	7,96,39,80,000
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	44	02	22,90,020	4,56,530		4,56,530	27,46,550	1,98,92,000
					Total 2 :	22,90,020	4,56,530		4,56,530	27,46,550	1,98,92,000
					Total 44 Head Office Establishment:	22,90,020	4,56,530		4,56,530	27,46,550	1,98,92,000
		46		01		5,81,44,046	12,58,551		12,58,551	5,94,02,597	6,02,59,000
					Total 1 :	5,81,44,046	12,58,551		12,58,551	5,94,02,597	6,02,59,000
				02		1,44,93,700	2,16,200		2,16,200	1,47,09,900	1,47,10,000
					Total 2 :	1,44,93,700	2,16,200		2,16,200	1,47,09,900	1,47,10,000
				06		4,24,056	2,88,971		2,88,971	7,13,027	18,26,000
					Total 6 :	4,24,056	2,88,971		2,88,971	7,13,027	18,26,000
				07		1,07,61,889				1,07,61,889	1,14,65,000
					Total 7 :	1,07,61,889				1,07,61,889	1,14,65,000
				11		20,700	20,295		20,295	40,995	41,000
					Total 11 :	20,700	20,295		20,295	40,995	41,000
				13		48,569	52,365		52,365	1,00,934	1,01,000
					Total 13 :	48,569	52,365		52,365	1,00,934	1,01,000
					Total 46 West District:	8,38,92,960	18,36,382		18,36,382	8,57,29,342	8,84,02,000
					Total 16 Horticulture Department:	8,61,82,980	22,92,912		22,92,912	8,84,75,892	10,82,94,000
					Total 1 Direction and Administration:	8,61,82,980	22,92,912		22,92,912	8,84,75,892	10,82,94,000
	104	16	46	01		99,01,723	63,134		63,134	99,64,857	1,09,31,000
					Total 1 :	99,01,723	63,134		63,134	99,64,857	1,09,31,000
				07		12,48,580				12,48,580	15,13,000
					Total 7 :	12,48,580				12,48,580	15,13,000
				11		65,950	66,050		66,050	1,32,000	1,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 15 Horticulture Parameter : 1 Voted											
2401	00	104	16	46							
				Total 11 :	65,950	66,050			66,050	1,32,000	1,32,000
			13		43,950	46,050			46,050	90,000	90,000
				Total 13 :	43,950	46,050			46,050	90,000	90,000
				Total 46 West District:	1,12,60,203	1,75,234			1,75,234	1,14,35,437	1,26,66,000
				Total 16 Horticulture Department:	1,12,60,203	1,75,234			1,75,234	1,14,35,437	1,26,66,000
				Total 104 Agricultural Farms:	1,12,60,203	1,75,234			1,75,234	1,14,35,437	1,26,66,000
				Total 0 NULL:	9,74,43,183	24,68,146			24,68,146	9,99,11,329	12,09,60,000
				Total 2401 Crop Husbandry:	3,10,49,36,626	1,03,66,67,527	-	56,07,564	1,03,10,59,963	4,13,59,96,589	7,96,39,80,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02	3,14,550					3,14,550	1,84,59,000
Total 2 :						3,14,550					3,14,550	1,84,59,000
Total 44 Head Office Establishment:						3,14,550					3,14,550	1,84,59,000
47 01						2,58,49,592					2,58,49,592	2,75,32,000
Total 1 :						2,58,49,592					2,58,49,592	2,75,32,000
06						3,72,619	58,185			58,185	4,30,804	8,35,000
Total 6 :						3,72,619	58,185			58,185	4,30,804	8,35,000
07						54,34,675					54,34,675	54,35,000
Total 7 :						54,34,675					54,34,675	54,35,000
11							29,000			29,000	29,000	29,000
Total 11 :							29,000			29,000	29,000	29,000
13						2,800	59,178			59,178	61,978	62,000
Total 13 :						2,800	59,178			59,178	61,978	62,000
24						32,364	72,594			72,594	1,04,958	1,05,000
Total 24 :						32,364	72,594			72,594	1,04,958	1,05,000
29							49,900			49,900	49,900	50,000
Total 29 :							49,900			49,900	49,900	50,000
Total 47 North District:						3,16,92,050	2,68,857			2,68,857	3,19,60,907	3,40,48,000
Total 1 Agriculture Department:						3,20,06,600	2,68,857			2,68,857	3,22,75,457	5,25,07,000
Total 1 Direction and Administration:						3,20,06,600	2,68,857			2,68,857	3,22,75,457	5,25,07,000
104 01 47 01						1,64,38,369					1,64,38,369	1,64,50,000
Total 1 :						1,64,38,369					1,64,38,369	1,64,50,000
02						65,67,360	17,80,510			17,80,510	83,47,870	65,73,000
Total 2 :						65,67,360	17,80,510			17,80,510	83,47,870	65,73,000
06						2,12,709					2,12,709	4,89,000
Total 6 :						2,12,709					2,12,709	4,89,000
07						23,50,755					23,50,755	23,58,000
Total 7 :						23,50,755					23,50,755	23,58,000
11							29,000			29,000	29,000	29,000
Total 11 :							29,000			29,000	29,000	29,000
13							32,948			32,948	32,948	33,000
Total 13 :							32,948			32,948	32,948	33,000
24							16,990			16,990	16,990	17,000
Total 24 :							16,990			16,990	16,990	17,000
Total 47 North District:						2,55,69,193	18,59,448			18,59,448	2,74,28,641	2,59,49,000
Total 1 Agriculture Department:						2,55,69,193	18,59,448			18,59,448	2,74,28,641	2,59,49,000
Total 104 Agricultural Farms:						2,55,69,193	18,59,448			18,59,448	2,74,28,641	2,59,49,000

Major Head	Sub Major	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	104										
		105	62	47	14		44,000			44,000	44,000	44,000
Total 14 :							44,000			44,000	44,000	44,000
Total 47 North District:							44,000			44,000	44,000	44,000
Total 62 Agriculture Input Scheme:							44,000			44,000	44,000	44,000
Total 105 Manures and Fertilisers:							44,000			44,000	44,000	44,000
	107	01	47	11			7,000			7,000	7,000	7,000
Total 11 :							7,000			7,000	7,000	7,000
Total 47 North District:							7,000			7,000	7,000	7,000
Total 1 Agriculture Department:							7,000			7,000	7,000	7,000
Total 107 Plant Protection:							7,000			7,000	7,000	7,000
	109	01	47	11			4,000			4,000	4,000	4,000
Total 11 :							4,000			4,000	4,000	4,000
13							8,980			8,980	8,980	9,000
Total 13 :							8,980			8,980	8,980	9,000
Total 47 North District:							12,980			12,980	12,980	13,000
Total 1 Agriculture Department:							12,980			12,980	12,980	13,000
Total 109 Extension and Farmers'Training:							12,980			12,980	12,980	13,000
Total 0 NULL:						5,75,75,793	21,92,285			21,92,285	5,97,68,078	7,85,20,000
Total 2401 Crop Husbandry:						3,10,49,36,626	1,03,66,67,527	-	56,07,564	1,03,10,59,963	4,13,59,96,589	7,96,39,80,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02		7,50,000	1,50,000		1,50,000	9,00,000	1,98,92,000
Total 2 :							7,50,000	1,50,000		1,50,000	9,00,000	1,98,92,000
Total 44 Head Office Establishment:							7,50,000	1,50,000		1,50,000	9,00,000	1,98,92,000
		47		01			4,48,89,719	2,93,267		2,93,267	4,51,82,986	4,60,52,000
Total 1 :							4,48,89,719	2,93,267		2,93,267	4,51,82,986	4,60,52,000
02							1,03,64,740	1,32,750		1,32,750	1,04,97,490	1,03,00,000
Total 2 :							1,03,64,740	1,32,750		1,32,750	1,04,97,490	1,03,00,000
06							4,34,605	3,46,936		3,46,936	7,81,541	13,96,000
Total 6 :							4,34,605	3,46,936		3,46,936	7,81,541	13,96,000
07							29,82,460	9,85,914		9,85,914	39,68,374	86,72,000
Total 7 :							29,82,460	9,85,914		9,85,914	39,68,374	86,72,000
11								1,16,000		1,16,000	1,16,000	1,16,000
Total 11 :								1,16,000		1,16,000	1,16,000	1,16,000
13							26,000	1,69,948		1,69,948	1,95,948	1,96,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 15 Horticulture										
Parameter : 1 Voted										
2401	00	001	16	47						
Total 13 :				26,000	1,69,948			1,69,948	1,95,948	1,96,000
14				1,18,956	1,18,956			1,18,956	2,37,912	1,000
Total 14 :				1,18,956	1,18,956			1,18,956	2,37,912	1,000
Total 47 North District:				5,88,16,480	21,63,771			21,63,771	6,09,80,251	6,67,33,000
Total 16 Horticulture Department:				5,95,66,480	23,13,771			23,13,771	6,18,80,251	8,66,25,000
Total 1 Direction and Administration:				5,95,66,480	23,13,771			23,13,771	6,18,80,251	8,66,25,000
104	16	47	01	1,21,60,814	2,39,065			2,39,065	1,23,99,879	1,25,15,000
Total 1 :				1,21,60,814	2,39,065			2,39,065	1,23,99,879	1,25,15,000
06				1,00,060					1,00,060	3,79,000
Total 6 :				1,00,060					1,00,060	3,79,000
07				20,48,027					20,48,027	20,96,000
Total 7 :				20,48,027					20,48,027	20,96,000
11					91,000			91,000	91,000	91,000
Total 11 :					91,000			91,000	91,000	91,000
13				14,000	35,000			35,000	49,000	49,000
Total 13 :				14,000	35,000			35,000	49,000	49,000
Total 47 North District:				1,43,22,901	3,65,065			3,65,065	1,46,87,966	1,51,30,000
Total 16 Horticulture Department:				1,43,22,901	3,65,065			3,65,065	1,46,87,966	1,51,30,000
Total 104 Agricultural Farms:				1,43,22,901	3,65,065			3,65,065	1,46,87,966	1,51,30,000
Total 0 NULL:				7,38,89,381	26,78,836			26,78,836	7,65,68,217	10,17,55,000
Total 2401 Crop Husbandry:				3,10,49,36,626	1,03,66,67,527	-	56,07,564	1,03,10,59,963	4,13,59,96,589	7,96,39,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02		13,62,360			13,62,360	13,62,360	1,84,59,000
Total 2 :							13,62,360			13,62,360	13,62,360	1,84,59,000
Total 44 Head Office Establishment:							13,62,360			13,62,360	13,62,360	1,84,59,000
48 01						5,81,98,639					5,81,98,639	6,20,24,000
Total 1 :						5,81,98,639					5,81,98,639	6,20,24,000
06						9,30,421	1,14,097			1,14,097	10,44,518	18,79,000
Total 6 :						9,30,421	1,14,097			1,14,097	10,44,518	18,79,000
07						89,69,405					89,69,405	1,29,13,000
Total 7 :						89,69,405					89,69,405	1,29,13,000
11						21,000	28,675			28,675	49,675	50,000
Total 11 :						21,000	28,675			28,675	49,675	50,000
13						43,959	57,041			57,041	1,01,000	1,01,000
Total 13 :						43,959	57,041			57,041	1,01,000	1,01,000
24						64,070	85,912			85,912	1,49,982	1,50,000
Total 24 :						64,070	85,912			85,912	1,49,982	1,50,000
29						37,000	47,850			47,850	84,850	85,000
Total 29 :						37,000	47,850			47,850	84,850	85,000
Total 48 South District:						6,82,64,494	3,33,575			3,33,575	6,85,98,069	7,72,02,000
Total 1 Agriculture Department:						6,82,64,494	16,95,935			16,95,935	6,99,60,429	9,56,61,000
Total 1 Direction and Administration:						6,82,64,494	16,95,935			16,95,935	6,99,60,429	9,56,61,000
104	01	48	01			5,51,97,407					5,51,97,407	5,52,26,000
Total 1 :						5,51,97,407					5,51,97,407	5,52,26,000
02						2,96,91,415	1,17,500			1,17,500	2,98,08,915	2,98,29,000
Total 2 :						2,96,91,415	1,17,500			1,17,500	2,98,08,915	2,98,29,000
06						10,77,975	1,36,237			1,36,237	12,14,212	16,74,000
Total 6 :						10,77,975	1,36,237			1,36,237	12,14,212	16,74,000
07						76,02,411					76,02,411	76,22,000
Total 7 :						76,02,411					76,02,411	76,22,000
11						25,000	33,000			33,000	58,000	58,000
Total 11 :						25,000	33,000			33,000	58,000	58,000
13						18,000	24,000			24,000	42,000	42,000
Total 13 :						18,000	24,000			24,000	42,000	42,000
24						3,998	12,960			12,960	16,958	17,000
Total 24 :						3,998	12,960			12,960	16,958	17,000
Total 48 South District:						9,36,16,206	3,23,697			3,23,697	9,39,39,903	9,44,68,000
Total 1 Agriculture Department:						9,36,16,206	3,23,697			3,23,697	9,39,39,903	9,44,68,000
Total 104 Agricultural Farms:						9,36,16,206	3,23,697			3,23,697	9,39,39,903	9,44,68,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	104									
		105	62	48	14	49,578	49,578		49,578	99,156	1,00,000
Total 14 :					49,578	49,578			49,578	99,156	1,00,000
Total 48 South District:					49,578	49,578			49,578	99,156	1,00,000
Total 62 Agriculture Input Scheme:					49,578	49,578			49,578	99,156	1,00,000
Total 105 Manures and Fertilisers:					49,578	49,578			49,578	99,156	1,00,000
	107	01	48	11		7,000			7,000	7,000	7,000
Total 11 :						7,000			7,000	7,000	7,000
Total 48 South District:						7,000			7,000	7,000	7,000
Total 1 Agriculture Department:						7,000			7,000	7,000	7,000
Total 107 Plant Protection:						7,000			7,000	7,000	7,000
	109	01	48	11		3,000			3,000	3,000	3,000
Total 11 :						3,000			3,000	3,000	3,000
				13		7,000			7,000	7,000	7,000
Total 13 :						7,000			7,000	7,000	7,000
Total 48 South District:						10,000			10,000	10,000	10,000
Total 1 Agriculture Department:						10,000			10,000	10,000	10,000
Total 109 Extension and Farmers'Training:						10,000			10,000	10,000	10,000
	911	00	00	00		- 100				- 100	
Total 0 NULL:						- 100				- 100	
Total 0 NULL:						- 100				- 100	
Total 0 NULL:						- 100				- 100	
Total 911 Deduct Recoveries of Overpayments:						- 100				- 100	
Total 0 NULL:					16,19,30,178	20,86,210			20,86,210	16,40,16,388	19,02,46,000
Total 2401 Crop Husbandry:					3,10,49,36,626	1,03,66,67,527	- 56,07,564		1,03,10,59,963	4,13,59,96,589	7,96,39,80,000
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	44	02	28,86,000	5,70,000		5,70,000	34,56,000	1,98,92,000
Total 2 :					28,86,000	5,70,000			5,70,000	34,56,000	1,98,92,000
Total 44 Head Office Establishment:					28,86,000	5,70,000			5,70,000	34,56,000	1,98,92,000
			48	01		12,69,74,261	14,23,215		14,23,215	12,83,97,476	13,27,84,000
Total 1 :					12,69,74,261	14,23,215			14,23,215	12,83,97,476	13,27,84,000
				02		2,85,93,130	5,01,705		5,01,705	2,90,94,835	2,87,13,000
Total 2 :					2,85,93,130	5,01,705			5,01,705	2,90,94,835	2,87,13,000
				06		15,32,129	3,87,979		3,87,979	19,20,108	40,24,000
Total 6 :					15,32,129	3,87,979			3,87,979	19,20,108	40,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	48	07	2,21,05,000					2,21,05,000	2,46,05,000
Total 7 :						2,21,05,000					2,21,05,000	2,46,05,000
11						8,500	1,56,500			1,56,500	1,65,000	1,65,000
Total 11 :						8,500	1,56,500			1,56,500	1,65,000	1,65,000
13						98,404	1,47,326			1,47,326	2,45,730	2,46,000
Total 13 :						98,404	1,47,326			1,47,326	2,45,730	2,46,000
14						83,988	1,11,936			1,11,936	1,95,924	1,000
Total 14 :						83,988	1,11,936			1,11,936	1,95,924	1,000
24							1,000			1,000	1,000	1,000
Total 24 :							1,000			1,000	1,000	1,000
29							1,000			1,000	1,000	1,000
Total 29 :							1,000			1,000	1,000	1,000
Total 48 South District:						17,93,95,412	27,30,661			27,30,661	18,21,26,073	19,05,40,000
Total 16 Horticulture Department:						18,22,81,412	33,00,661			33,00,661	18,55,82,073	21,04,32,000
Total 1 Direction and Administration:						18,22,81,412	33,00,661			33,00,661	18,55,82,073	21,04,32,000
104	16	48	01			3,14,17,354	5,91,741			5,91,741	3,20,09,095	3,20,12,000
Total 1 :						3,14,17,354	5,91,741			5,91,741	3,20,09,095	3,20,12,000
07							25,99,368			25,99,368	25,99,368	45,10,000
Total 7 :							25,99,368			25,99,368	25,99,368	45,10,000
11							50,000			50,000	50,000	50,000
Total 11 :							50,000			50,000	50,000	50,000
13						9,500	39,435			39,435	48,935	49,000
Total 13 :						9,500	39,435			39,435	48,935	49,000
Total 48 South District:						3,14,26,854	32,80,544			32,80,544	3,47,07,398	3,66,21,000
Total 16 Horticulture Department:						3,14,26,854	32,80,544			32,80,544	3,47,07,398	3,66,21,000
Total 104 Agricultural Farms:						3,14,26,854	32,80,544			32,80,544	3,47,07,398	3,66,21,000
Total 0 NULL:						21,37,08,266	65,81,205			65,81,205	22,02,89,471	24,70,53,000
Total 2401 Crop Husbandry:						3,10,49,36,626	1,03,66,67,527	-	56,07,564	1,03,10,59,963	4,13,59,96,589	7,96,39,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	14		1,92,138			1,92,138	1,92,138	2,00,000
Total 14 :							1,92,138			1,92,138	1,92,138	2,00,000
Total 44 Head Office Establishment:							1,92,138			1,92,138	1,92,138	2,00,000
49	01					5,80,16,940					5,80,16,940	6,30,97,000
	Total 1 :					5,80,16,940					5,80,16,940	6,30,97,000
	02					1,69,32,812	9,37,995			9,37,995	1,78,70,807	1,80,72,000
	Total 2 :					1,69,32,812	9,37,995			9,37,995	1,78,70,807	1,80,72,000
	06					4,61,497	3,30,346			3,30,346	7,91,843	19,12,000
	Total 6 :					4,61,497	3,30,346			3,30,346	7,91,843	19,12,000
	07					1,02,10,167					1,02,10,167	1,09,64,000
	Total 7 :					1,02,10,167					1,02,10,167	1,09,64,000
	11					5,000	15,000			15,000	20,000	20,000
	Total 11 :					5,000	15,000			15,000	20,000	20,000
	13					30,563	49,437			49,437	80,000	80,000
	Total 13 :					30,563	49,437			49,437	80,000	80,000
	24					37,704	52,200			52,200	89,904	90,000
	Total 24 :					37,704	52,200			52,200	89,904	90,000
	29					9,000	32,000			32,000	41,000	41,000
	Total 29 :					9,000	32,000			32,000	41,000	41,000
Total 49 Pakyong District:						8,57,03,683	14,16,978			14,16,978	8,71,20,661	9,42,76,000
Total 1 Agriculture Department:						8,57,03,683	16,09,116			16,09,116	8,73,12,799	9,44,76,000
Total 1 Direction and Administration:						8,57,03,683	16,09,116			16,09,116	8,73,12,799	9,44,76,000
Total 0 NULL:						8,57,03,683	16,09,116			16,09,116	8,73,12,799	9,44,76,000
Total 2401 Crop Husbandry:						3,10,49,36,626	1,03,66,67,527	-	56,07,564	1,03,10,59,963	4,13,59,96,589	7,96,39,80,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02	22,82,980	3,91,765			3,91,765	26,74,745	1,98,92,000
Total 2 :						22,82,980	3,91,765			3,91,765	26,74,745	1,98,92,000
Total 44 Head Office Establishment:						22,82,980	3,91,765			3,91,765	26,74,745	1,98,92,000
49	01					9,33,74,069	23,24,716			23,24,716	9,56,98,785	9,86,47,000
	Total 1 :					9,33,74,069	23,24,716			23,24,716	9,56,98,785	9,86,47,000
	02					1,54,25,225	1,18,465			1,18,465	1,55,43,690	1,53,74,000
	Total 2 :					1,54,25,225	1,18,465			1,18,465	1,55,43,690	1,53,74,000
	06					25,140	54,534			54,534	79,674	29,89,000
	Total 6 :					25,140	54,534			54,534	79,674	29,89,000
07					1,51,40,751					1,51,40,751	1,74,44,000	
Total 7 :						1,51,40,751					1,51,40,751	1,74,44,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	49	11	89,440	91,560			91,560	1,81,000	1,81,000
Total 11 :						89,440	91,560			91,560	1,81,000	1,81,000
13						94,664	1,06,046			1,06,046	2,00,710	2,01,000
Total 13 :						94,664	1,06,046			1,06,046	2,00,710	2,01,000
Total 49 Pakyong District:						12,41,49,289	26,95,321			26,95,321	12,68,44,610	13,48,36,000
Total 16 Horticulture Department:						12,64,32,269	30,87,086			30,87,086	12,95,19,355	15,47,28,000
Total 1 Direction and Administration:						12,64,32,269	30,87,086			30,87,086	12,95,19,355	15,47,28,000
Total 0 NULL:						12,64,32,269	30,87,086			30,87,086	12,95,19,355	15,47,28,000
Total 2401 Crop Husbandry:						3,10,49,36,626	1,03,66,67,527	-	56,07,564	1,03,10,59,963	4,13,59,96,589	7,96,39,80,000

Major Head	Sub Major Head	Minor Sub Head	Sub Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	44	02				5,97,770		
Total 2 :									5,97,770		
Total 44 Head Office Establishment:									5,97,770		
50 01						6,06,41,326	-	13,02,140	-	67,174	
Total 1 :						6,06,41,326	-	13,02,140	-	67,174	
02						1,50,10,882		21,000		21,000	
Total 2 :						1,50,10,882		21,000		21,000	
06						5,57,117		1,51,223		1,51,223	
Total 6 :						5,57,117		1,51,223		1,51,223	
07						95,09,958		13,02,140		13,02,140	
Total 7 :						95,09,958		13,02,140		13,02,140	
11						4,980		14,945		14,945	
Total 11 :						4,980		14,945		14,945	
13						16,271		63,657		63,657	
Total 13 :						16,271		63,657		63,657	
14						51,396				51,396	
Total 14 :						51,396				51,396	
24						19,976		29,993		29,993	
Total 24 :						19,976		29,993		29,993	
29						16,990		23,900		23,900	
Total 29 :						16,990		23,900		23,900	
Total 50 Soreng District:						8,58,28,896		3,04,718	-	67,174	
Total 1 Agriculture Department:						8,58,28,896		9,02,488	-	67,174	
Total 1 Direction and Administration:						8,58,28,896		9,02,488	-	67,174	
911	00	00	00			-	100			-	100
Total 0 NULL:						-	100			-	100
Total 0 NULL:						-	100			-	100
Total 0 NULL:						-	100			-	100
Total 911 Deduct Recoveries of Overpayments:						-	100			-	100
Total 0 NULL:						8,58,28,796		9,02,488	-	67,174	
Total 2401 Crop Husbandry:						3,10,49,36,626		1,03,66,67,527	-	56,07,564	
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	44	02	25,42,030		2,31,520		2,31,520	
Total 2 :						25,42,030		2,31,520		2,31,520	
Total 44 Head Office Establishment:						25,42,030		2,31,520		2,31,520	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	50	01	8,06,21,894	21,68,861			21,68,861	8,27,90,755	8,50,70,000
Total 1 :						8,06,21,894	21,68,861			21,68,861	8,27,90,755	8,50,70,000
02						1,64,58,070	2,57,015			2,57,015	1,67,15,085	1,64,67,000
Total 2 :						1,64,58,070	2,57,015			2,57,015	1,67,15,085	1,64,67,000
06						2,99,372	21,986			21,986	3,21,358	25,78,000
Total 6 :						2,99,372	21,986			21,986	3,21,358	25,78,000
07						1,54,90,276					1,54,90,276	1,56,23,000
Total 7 :						1,54,90,276					1,54,90,276	1,56,23,000
11						78,000	87,850			87,850	1,65,850	1,66,000
Total 11 :						78,000	87,850			87,850	1,65,850	1,66,000
13						55,595	1,30,362			1,30,362	1,85,957	1,86,000
Total 13 :						55,595	1,30,362			1,30,362	1,85,957	1,86,000
Total 50 Soreng District:						11,30,03,207	26,66,074			26,66,074	11,56,69,281	12,00,90,000
Total 16 Horticulture Department:						11,55,45,237	28,97,594			28,97,594	11,84,42,831	13,99,82,000
Total 1 Direction and Administration:						11,55,45,237	28,97,594			28,97,594	11,84,42,831	13,99,82,000
Total 0 NULL:						11,55,45,237	28,97,594			28,97,594	11,84,42,831	13,99,82,000
Total 2401 Crop Husbandry:						3,10,49,36,626	1,03,66,67,527	-	56,07,564	1,03,10,59,963	4,13,59,96,589	7,96,39,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	102	07	00	88	19,37,530	8,022		8,022	19,45,552	30,21,000
					Total 88 NULL:	19,37,530	8,022		8,022	19,45,552	30,21,000
					Total 0 NULL:	19,37,530	8,022		8,022	19,45,552	30,21,000
					Total 7 Food and Nutrition Security:	19,37,530	8,022		8,022	19,45,552	30,21,000
					Total 102 Food grain crops:	19,37,530	8,022		8,022	19,45,552	30,21,000
	103	06	00		96	3,86,821	52,000		52,000	4,38,821	17,91,000
					Total 96 NULL:	3,86,821	52,000		52,000	4,38,821	17,91,000
					Total 0 NULL:	3,86,821	52,000		52,000	4,38,821	17,91,000
					Total 6 Krishonnati Yojana:	3,86,821	52,000		52,000	4,38,821	17,91,000
		08	00		94	36,32,393	24,30,848		24,30,848	60,63,241	35,17,000
					Total 94 NULL:	36,32,393	24,30,848		24,30,848	60,63,241	35,17,000
					Total 0 NULL:	36,32,393	24,30,848		24,30,848	60,63,241	35,17,000
					Total 8 Rastriya Krishi Vikash Yojana:	36,32,393	24,30,848		24,30,848	60,63,241	35,17,000
					Total 103 Seeds:	40,19,214	24,82,848		24,82,848	65,02,062	53,08,000
	107	08	00		78	2,805	10,93,247		10,93,247	10,96,052	11,94,000
					Total 78 NULL:	2,805	10,93,247		10,93,247	10,96,052	11,94,000
					80	51,28,851	72,48,626		72,48,626	1,23,77,477	1,27,77,000
					Total 80 NULL:	51,28,851	72,48,626		72,48,626	1,23,77,477	1,27,77,000
					82	1,51,98,286	2,01,83,505		2,01,83,505	3,53,81,791	2,98,53,000
					Total 82 NULL:	1,51,98,286	2,01,83,505		2,01,83,505	3,53,81,791	2,98,53,000
					86	23,95,048	10,37,765		10,37,765	34,32,813	40,79,000
					Total 86 NULL:	23,95,048	10,37,765		10,37,765	34,32,813	40,79,000
					Total 0 NULL:	2,27,24,990	2,95,63,143		2,95,63,143	5,22,88,133	4,79,03,000
					Total 8 Rastriya Krishi Vikash Yojana:	2,27,24,990	2,95,63,143		2,95,63,143	5,22,88,133	4,79,03,000
					Total 107 Plant Protection:	2,27,24,990	2,95,63,143		2,95,63,143	5,22,88,133	4,79,03,000
	109	06	00		84	25,60,162	5,800		5,800	25,65,962	35,82,000
					Total 84 NULL:	25,60,162	5,800		5,800	25,65,962	35,82,000
					Total 0 NULL:	25,60,162	5,800		5,800	25,65,962	35,82,000
					Total 6 Krishonnati Yojana:	25,60,162	5,800		5,800	25,65,962	35,82,000
		08	00		90	81,91,405	79,12,469		79,12,469	1,61,03,874	1,70,16,000
					Total 90 NULL:	81,91,405	79,12,469		79,12,469	1,61,03,874	1,70,16,000
					Total 0 NULL:	81,91,405	79,12,469		79,12,469	1,61,03,874	1,70,16,000
					Total 8 Rastriya Krishi Vikash Yojana:	81,91,405	79,12,469		79,12,469	1,61,03,874	1,70,16,000
					Total 109 Extension and Farmers'Training:	1,07,51,567	79,18,269		79,18,269	1,86,69,836	2,05,98,000
	114	06	00		92	22,38,838	18,77,114		18,77,114	41,15,952	29,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	114	06	00								
						Total 92 NULL:	22,38,838	18,77,114		18,77,114	41,15,952	29,80,000
						Total 0 NULL:	22,38,838	18,77,114		18,77,114	41,15,952	29,80,000
						Total 6 Krishonnati Yojana:	22,38,838	18,77,114		18,77,114	41,15,952	29,80,000
						Total 114 Development of Oil Seeds:	22,38,838	18,77,114		18,77,114	41,15,952	29,80,000
	131	06	00	82			23,84,330	13,96,438		13,96,438	37,80,768	6,86,000
						Total 82 NULL:	23,84,330	13,96,438		13,96,438	37,80,768	6,86,000
						Total 0 NULL:	23,84,330	13,96,438		13,96,438	37,80,768	6,86,000
						Total 6 Krishonnati Yojana:	23,84,330	13,96,438		13,96,438	37,80,768	6,86,000
	789	06	00	92			23,84,330	13,96,438		13,96,438	37,80,768	6,86,000
							1,60,016	1,74,622		1,74,622	3,34,638	2,41,000
						Total 92 NULL:	1,60,016	1,74,622		1,74,622	3,34,638	2,41,000
					96		21,383	42,361		42,361	63,744	1,45,000
						Total 96 NULL:	21,383	42,361		42,361	63,744	1,45,000
					97		1,72,323	1,31,177		1,31,177	3,03,500	55,000
						Total 97 NULL:	1,72,323	1,31,177		1,31,177	3,03,500	55,000
					99		67,077	7,452		7,452	74,529	2,89,000
						Total 99 NULL:	67,077	7,452		7,452	74,529	2,89,000
						Total 0 NULL:	4,20,799	3,55,612		3,55,612	7,76,411	7,30,000
						Total 6 Krishonnati Yojana:	4,20,799	3,55,612		3,55,612	7,76,411	7,30,000
	07	00	88				1,37,287	8,713		8,713	1,46,000	2,44,000
						Total 88 NULL:	1,37,287	8,713		8,713	1,46,000	2,44,000
						Total 0 NULL:	1,37,287	8,713		8,713	1,46,000	2,44,000
						Total 7 Food and National Security:	1,37,287	8,713		8,713	1,46,000	2,44,000
	08	00	78					65,300		65,300	65,300	96,000
						Total 78 NULL:		65,300		65,300	65,300	96,000
					80		12,92,687	4,70,454		4,70,454	17,63,141	10,31,000
						Total 80 NULL:	12,92,687	4,70,454		4,70,454	17,63,141	10,31,000
					82		10,95,763	10,68,304		10,68,304	21,64,067	24,08,000
						Total 82 NULL:	10,95,763	10,68,304		10,68,304	21,64,067	24,08,000
					86		1,76,226	99,579		99,579	2,75,805	3,37,000
						Total 86 NULL:	1,76,226	99,579		99,579	2,75,805	3,37,000
					90		5,95,000	6,49,291		6,49,291	12,44,291	13,72,000
						Total 90 NULL:	5,95,000	6,49,291		6,49,291	12,44,291	13,72,000
					94		2,83,000				2,83,000	2,83,000
						Total 94 NULL:	2,83,000				2,83,000	2,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	789	08	00	Total 0 NULL:	34,42,676	23,52,928		23,52,928	57,95,604	55,27,000
					Total 8 Rastriya Krishi Vikash Yojana:	34,42,676	23,52,928		23,52,928	57,95,604	55,27,000
					Total 789 Special Component Plan for Schedule Castes:	40,00,762	27,17,253		27,17,253	67,18,015	65,01,000
	796	06	00	92		11,72,716	10,33,387		10,33,387	22,06,103	15,89,000
					Total 92 NULL:	11,72,716	10,33,387		10,33,387	22,06,103	15,89,000
				96		1,16,122	17,735		17,735	1,33,857	9,53,000
					Total 96 NULL:	1,16,122	17,735		17,735	1,33,857	9,53,000
				97		12,53,961	9,64,579		9,64,579	22,18,540	3,66,000
					Total 97 NULL:	12,53,961	9,64,579		9,64,579	22,18,540	3,66,000
				99		4,89,683	8,56,580		8,56,580	13,46,263	19,07,000
					Total 99 NULL:	4,89,683	8,56,580		8,56,580	13,46,263	19,07,000
					Total 0 NULL:	30,32,482	28,72,281		28,72,281	59,04,763	48,15,000
					Total 6 Krishonnati Yojana:	30,32,482	28,72,281		28,72,281	59,04,763	48,15,000
	07	00		88		10,66,918	1,082		1,082	10,68,000	16,08,000
					Total 88 NULL:	10,66,918	1,082		1,082	10,68,000	16,08,000
					Total 0 NULL:	10,66,918	1,082		1,082	10,68,000	16,08,000
					Total 7 Food and National Security:	10,66,918	1,082		1,082	10,68,000	16,08,000
	08	00		78			5,82,765		5,82,765	5,82,765	6,35,000
					Total 78 NULL:		5,82,765		5,82,765	5,82,765	6,35,000
				80		18,60,612	28,29,960		28,29,960	46,90,572	68,01,000
					Total 80 NULL:	18,60,612	28,29,960		28,29,960	46,90,572	68,01,000
				82		81,79,604	73,18,735		73,18,735	1,54,98,339	1,58,89,000
					Total 82 NULL:	81,79,604	73,18,735		73,18,735	1,54,98,339	1,58,89,000
				86		13,10,344	5,54,930		5,54,930	18,65,274	22,25,000
					Total 86 NULL:	13,10,344	5,54,930		5,54,930	18,65,274	22,25,000
				90		44,65,887	43,72,417		43,72,417	88,38,304	90,57,000
					Total 90 NULL:	44,65,887	43,72,417		43,72,417	88,38,304	90,57,000
				94		37,21,706	800		800	37,22,506	18,73,000
					Total 94 NULL:	37,21,706	800		800	37,22,506	18,73,000
					Total 0 NULL:	1,95,38,153	1,56,59,607		1,56,59,607	3,51,97,760	3,64,80,000
					Total 8 Rastriya Krishi Vikash Yojana:	1,95,38,153	1,56,59,607		1,56,59,607	3,51,97,760	3,64,80,000
					Total 796 Tribal Areas Sub-Plan:	2,36,37,553	1,85,32,970		1,85,32,970	4,21,70,523	4,29,03,000
					Total 0 NULL:	7,16,94,784	6,44,96,057		6,44,96,057	13,61,90,841	12,99,00,000
					Total 2401 Crop Husbandry:	3,10,49,36,626	1,03,66,67,527	- 56,07,564	1,03,10,59,963	4,13,59,96,589	7,96,39,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	102	07	00	87	1,74,37,777	72,200			72,200	1,75,09,977	5,12,72,000
Total 87 NULL:						1,74,37,777	72,200			72,200	1,75,09,977	5,12,72,000
Total 0 NULL:						1,74,37,777	72,200			72,200	1,75,09,977	5,12,72,000
Total 7 Food and Nutrition Security:						1,74,37,777	72,200			72,200	1,75,09,977	5,12,72,000
Total 102 Food grain crops:						1,74,37,777	72,200			72,200	1,75,09,977	5,12,72,000
	103	06	00		95	34,81,384	4,68,000			4,68,000	39,49,384	2,60,32,000
Total 95 NULL:						34,81,384	4,68,000			4,68,000	39,49,384	2,60,32,000
97						16,520	96,26,607			96,26,607	96,43,127	18,45,000
Total 97 NULL:						16,520	96,26,607			96,26,607	96,43,127	18,45,000
Total 0 NULL:						34,97,904	1,00,94,607			1,00,94,607	1,35,92,511	2,78,77,000
Total 6 Krishonnati Yojana:						34,97,904	1,00,94,607			1,00,94,607	1,35,92,511	2,78,77,000
		08	00		93	3,26,91,550	2,18,77,643			2,18,77,643	5,45,69,193	11,24,36,000
Total 93 NULL:						3,26,91,550	2,18,77,643			2,18,77,643	5,45,69,193	11,24,36,000
Total 0 NULL:						3,26,91,550	2,18,77,643			2,18,77,643	5,45,69,193	11,24,36,000
Total 8 Rastriya Krishi Vikash Yojana:						3,26,91,550	2,18,77,643			2,18,77,643	5,45,69,193	11,24,36,000
Total 103 Seeds:						3,61,89,454	3,19,72,250			3,19,72,250	6,81,61,704	14,03,13,000
	105	06	00		51	5,09,02,056	4,22,77,737			4,22,77,737	9,31,79,793	34,24,74,000
Total 51 NULL:						5,09,02,056	4,22,77,737			4,22,77,737	9,31,79,793	34,24,74,000
Total 0 NULL:						5,09,02,056	4,22,77,737			4,22,77,737	9,31,79,793	34,24,74,000
Total 6 Krishonnati Yojana:						5,09,02,056	4,22,77,737			4,22,77,737	9,31,79,793	34,24,74,000
Total 105 Manures and Fertilisers:						5,09,02,056	4,22,77,737			4,22,77,737	9,31,79,793	34,24,74,000
	107	08	00		77	25,248	98,39,223			98,39,223	98,64,471	1,84,80,000
Total 77 NULL:						25,248	98,39,223			98,39,223	98,64,471	1,84,80,000
79						4,61,59,650	6,52,37,646			6,52,37,646	11,13,97,296	9,76,15,000
Total 79 NULL:						4,61,59,650	6,52,37,646			6,52,37,646	11,13,97,296	9,76,15,000
81						13,67,84,606	18,16,51,594			18,16,51,594	31,84,36,200	56,98,00,000
Total 81 NULL:						13,67,84,606	18,16,51,594			18,16,51,594	31,84,36,200	56,98,00,000
85						2,15,55,434	93,39,889			93,39,889	3,08,95,323	4,46,60,000
Total 85 NULL:						2,15,55,434	93,39,889			93,39,889	3,08,95,323	4,46,60,000
Total 0 NULL:						20,45,24,938	26,60,68,352			26,60,68,352	47,05,93,290	73,05,55,000
Total 8 Rastriya Krishi Vikash Yojana:						20,45,24,938	26,60,68,352			26,60,68,352	47,05,93,290	73,05,55,000
Total 107 Plant Protection:						20,45,24,938	26,60,68,352			26,60,68,352	47,05,93,290	73,05,55,000
	109	06	00		83	2,30,41,458	52,200			52,200	2,30,93,658	5,54,24,000
Total 83 NULL:						2,30,41,458	52,200			52,200	2,30,93,658	5,54,24,000
Total 0 NULL:						2,30,41,458	52,200			52,200	2,30,93,658	5,54,24,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY											
Grant : 1 Agriculture											
Parameter : 5 Centrally Sponsored Scheme											
2401	00	109	06		Total 6 Krishonnati Yojana:	2,30,41,458	52,200		52,200	2,30,93,658	5,54,24,000
			08	00	89	7,37,70,299	7,12,12,227		7,12,12,227	14,49,82,526	31,41,60,000
					Total 89 NULL:	7,37,70,299	7,12,12,227		7,12,12,227	14,49,82,526	31,41,60,000
					Total 0 NULL:	7,37,70,299	7,12,12,227		7,12,12,227	14,49,82,526	31,41,60,000
					Total 8 Rastriya Krishi Vikash Yojana:	7,37,70,299	7,12,12,227		7,12,12,227	14,49,82,526	31,41,60,000
					Total 109 Extension and Farmers'Training:	9,68,11,757	7,12,64,427		7,12,64,427	16,80,76,184	36,95,84,000
	114	06	00	91		2,01,49,540	1,68,94,010		1,68,94,010	3,70,43,550	4,51,69,000
					Total 91 NULL:	2,01,49,540	1,68,94,010		1,68,94,010	3,70,43,550	4,51,69,000
					Total 0 NULL:	2,01,49,540	1,68,94,010		1,68,94,010	3,70,43,550	4,51,69,000
					Total 6 Krishonnati Yojana:	2,01,49,540	1,68,94,010		1,68,94,010	3,70,43,550	4,51,69,000
					Total 114 Development of Oil Seeds:	2,01,49,540	1,68,94,010		1,68,94,010	3,70,43,550	4,51,69,000
	131	06	00	81		2,14,58,958	1,25,67,950		1,25,67,950	3,40,26,908	66,28,000
					Total 81 NULL:	2,14,58,958	1,25,67,950		1,25,67,950	3,40,26,908	66,28,000
					Total 0 NULL:	2,14,58,958	1,25,67,950		1,25,67,950	3,40,26,908	66,28,000
					Total 6 Krishonnati Yojana:	2,14,58,958	1,25,67,950		1,25,67,950	3,40,26,908	66,28,000
					Total 131 Technological Advancement:	2,14,58,958	1,25,67,950		1,25,67,950	3,40,26,908	66,28,000
	789	06	00	89		1,64,79,293	32,50,759		32,50,759	1,97,30,052	2,62,15,000
					Total 89 NULL:	1,64,79,293	32,50,759		32,50,759	1,97,30,052	2,62,15,000
				90		15,50,910	11,80,593		11,80,593	27,31,503	5,06,000
					Total 90 NULL:	15,50,910	11,80,593		11,80,593	27,31,503	5,06,000
				91		14,40,143	15,71,592		15,71,592	30,11,735	35,02,000
					Total 91 NULL:	14,40,143	15,71,592		15,71,592	30,11,735	35,02,000
				95		1,92,452	3,81,245		3,81,245	5,73,697	19,90,000
					Total 95 NULL:	1,92,452	3,81,245		3,81,245	5,73,697	19,90,000
				98		6,03,702	67,076		67,076	6,70,778	37,49,000
					Total 98 NULL:	6,03,702	67,076		67,076	6,70,778	37,49,000
					Total 0 NULL:	2,02,66,500	64,51,265		64,51,265	2,67,17,765	3,59,62,000
					Total 6 Krishonnati Yojana:	2,02,66,500	64,51,265		64,51,265	2,67,17,765	3,59,62,000
	07	00	87			12,35,592	78,416		78,416	13,14,008	37,40,000
					Total 87 NULL:	12,35,592	78,416		78,416	13,14,008	37,40,000
					Total 0 NULL:	12,35,592	78,416		78,416	13,14,008	37,40,000
					Total 7 Food and National Security:	12,35,592	78,416		78,416	13,14,008	37,40,000
	08	00	77				5,87,703		5,87,703	5,87,703	13,80,000
					Total 77 NULL:		5,87,703		5,87,703	5,87,703	13,80,000
				79		34,14,513	42,34,093		42,34,093	76,48,606	1,32,84,000
					Total 79 NULL:	34,14,513	42,34,093		42,34,093	76,48,606	1,32,84,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	789	08	00								
					81	98,61,871	96,14,746			96,14,746	1,94,76,617	4,25,50,000
					Total 81 NULL:	98,61,871	96,14,746			96,14,746	1,94,76,617	4,25,50,000
					85	15,86,035	8,96,205			8,96,205	24,82,240	33,35,000
					Total 85 NULL:	15,86,035	8,96,205			8,96,205	24,82,240	33,35,000
					89	53,55,000	58,43,617			58,43,617	1,11,98,617	2,34,60,000
					Total 89 NULL:	53,55,000	58,43,617			58,43,617	1,11,98,617	2,34,60,000
					93	25,47,000					25,47,000	83,96,000
					Total 93 NULL:	25,47,000					25,47,000	83,96,000
					Total 0 NULL:	2,27,64,419	2,11,76,364			2,11,76,364	4,39,40,783	9,24,05,000
					Total 8 Rastriya Krishi Vikash Yojana:	2,27,64,419	2,11,76,364			2,11,76,364	4,39,40,783	9,24,05,000
					Total 789 Special Component Plan for Schedule Castes:	4,42,66,511	2,77,06,045			2,77,06,045	7,19,72,556	13,21,07,000
796	06	00	00	88			7,50,000			7,50,000	7,50,000	10,14,000
					Total 88 NULL:		7,50,000			7,50,000	7,50,000	10,14,000
					89	1,00,06,130	1,28,64,999			1,28,64,999	2,28,71,129	18,90,86,000
					Total 89 NULL:	1,00,06,130	1,28,64,999			1,28,64,999	2,28,71,129	18,90,86,000
					90	1,12,85,647	86,81,212			86,81,212	1,99,66,859	36,41,000
					Total 90 NULL:	1,12,85,647	86,81,212			86,81,212	1,99,66,859	36,41,000
					91	1,05,54,445	93,00,488			93,00,488	1,98,54,933	2,42,99,000
					Total 91 NULL:	1,05,54,445	93,00,488			93,00,488	1,98,54,933	2,42,99,000
					95	10,45,098	1,59,615			1,59,615	12,04,713	1,43,08,000
					Total 95 NULL:	10,45,098	1,59,615			1,59,615	12,04,713	1,43,08,000
					98	44,07,147	77,09,218			77,09,218	1,21,16,365	3,00,77,000
					Total 98 NULL:	44,07,147	77,09,218			77,09,218	1,21,16,365	3,00,77,000
					Total 0 NULL:	3,72,98,467	3,94,65,532			3,94,65,532	7,67,63,999	26,24,25,000
					Total 6 Krishonnati Yojana:	3,72,98,467	3,94,65,532			3,94,65,532	7,67,63,999	26,24,25,000
07	00			87		96,02,280	9,743			9,743	96,12,023	2,80,88,000
					Total 87 NULL:	96,02,280	9,743			9,743	96,12,023	2,80,88,000
					Total 0 NULL:	96,02,280	9,743			9,743	96,12,023	2,80,88,000
					Total 7 Food and National Security:	96,02,280	9,743			9,743	96,12,023	2,80,88,000
08	00			77			52,44,885			52,44,885	52,44,885	1,01,40,000
					Total 77 NULL:		52,44,885			52,44,885	52,44,885	1,01,40,000
					79	2,49,65,179	2,54,69,642			2,54,69,642	5,04,34,821	17,79,01,000
					Total 79 NULL:	2,49,65,179	2,54,69,642			2,54,69,642	5,04,34,821	17,79,01,000
					81	7,36,16,445	6,58,68,616			6,58,68,616	13,94,85,061	31,26,50,000
					Total 81 NULL:	7,36,16,445	6,58,68,616			6,58,68,616	13,94,85,061	31,26,50,000
					85	1,17,93,098	49,94,372			49,94,372	1,67,87,470	2,45,05,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY										
Grant : 1 Agriculture										
Parameter : 5 Centrally Sponsored Scheme										
2401	00	796	08	00						
				Total 85 NULL:	1,17,93,098	49,94,372		49,94,372	1,67,87,470	2,45,05,000
			89		4,01,92,999	3,93,51,751		3,93,51,751	7,95,44,750	17,23,80,000
				Total 89 NULL:	4,01,92,999	3,93,51,751		3,93,51,751	7,95,44,750	17,23,80,000
			93		3,34,95,363	7,200		7,200	3,35,02,563	6,16,93,000
				Total 93 NULL:	3,34,95,363	7,200		7,200	3,35,02,563	6,16,93,000
				Total 0 NULL:	18,40,63,084	14,09,36,466		14,09,36,466	32,49,99,550	75,92,69,000
			Total 8 Rastriya Krishi Vikash Yojana:	18,40,63,084	14,09,36,466			14,09,36,466	32,49,99,550	75,92,69,000
			Total 796 Tribal Areas Sub-Plan:	23,09,63,831	18,04,11,741			18,04,11,741	41,13,75,572	1,04,97,82,000
			Total 0 NULL:	72,27,04,822	64,92,34,712			64,92,34,712	1,37,19,39,534	2,86,78,84,000
			Total 2401 Crop Husbandry:	3,10,49,36,626	1,03,66,67,527	-	56,07,564	1,03,10,59,963	4,13,59,96,589	7,96,39,80,000
Grant : 15 Horticulture										
Parameter : 1 Voted										
2401	00	119	06	00	82			1,36,09,119	3,94,34,723	2,17,00,000
				Total 82 NULL:	2,58,25,604	1,36,09,119		1,36,09,119	3,94,34,723	2,17,00,000
			84		20,57,248	13,80,252		13,80,252	34,37,500	37,00,000
				Total 84 NULL:	20,57,248	13,80,252		13,80,252	34,37,500	37,00,000
				Total 0 NULL:	2,78,82,852	1,49,89,371		1,49,89,371	4,28,72,223	2,54,00,000
			Total 6 Krishonnati Yojana:	2,78,82,852	1,49,89,371			1,49,89,371	4,28,72,223	2,54,00,000
			Total 119 Horticulture and Vegetable Crops:	2,78,82,852	1,49,89,371			1,49,89,371	4,28,72,223	2,54,00,000
	789	06	00	82	16,99,047	8,07,122		8,07,122	25,06,169	18,00,000
				Total 82 NULL:	16,99,047	8,07,122		8,07,122	25,06,169	18,00,000
			84		1,42,128	99,764		99,764	2,41,892	3,00,000
				Total 84 NULL:	1,42,128	99,764		99,764	2,41,892	3,00,000
				Total 0 NULL:	18,41,175	9,06,886		9,06,886	27,48,061	21,00,000
			Total 6 Krishonnati Yojana:	18,41,175	9,06,886			9,06,886	27,48,061	21,00,000
			Total 789 Special Component Plan for Schedule Castes:	18,41,175	9,06,886			9,06,886	27,48,061	21,00,000
	796	06	00	82	1,38,19,387	82,88,027		82,88,027	2,21,07,414	1,15,00,000
				Total 82 NULL:	1,38,19,387	82,88,027		82,88,027	2,21,07,414	1,15,00,000
			84		11,15,512	7,68,047		7,68,047	18,83,559	20,00,000
				Total 84 NULL:	11,15,512	7,68,047		7,68,047	18,83,559	20,00,000
				Total 0 NULL:	1,49,34,899	90,56,074		90,56,074	2,39,90,973	1,35,00,000
			Total 6 Krishonnati Yojana:	1,49,34,899	90,56,074			90,56,074	2,39,90,973	1,35,00,000
			Total 796 Tribal Areas Sub-Plan:	1,49,34,899	90,56,074			90,56,074	2,39,90,973	1,35,00,000
			Total 0 NULL:	4,46,58,926	2,49,52,331			2,49,52,331	6,96,11,257	4,10,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY											
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401				Total 2401 Crop Husbandry:	3,10,49,36,626	1,03,66,67,527	-	56,07,564	1,03,10,59,963	4,13,59,96,589	7,96,39,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 15 Horticulture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	06	00	81	23,24,30,440	12,24,82,081			12,24,82,081	35,49,12,521	45,60,91,000
Total 81 NULL:						23,24,30,440	12,24,82,081			12,24,82,081	35,49,12,521	45,60,91,000
83						1,85,15,245	1,24,22,266			1,24,22,266	3,09,37,511	8,14,68,000
Total 83 NULL:						1,85,15,245	1,24,22,266			1,24,22,266	3,09,37,511	8,14,68,000
Total 0 NULL:						25,09,45,685	13,49,04,347			13,49,04,347	38,58,50,032	53,75,59,000
Total 6 Krishonnati Yojana:						25,09,45,685	13,49,04,347			13,49,04,347	38,58,50,032	53,75,59,000
Total 119 Horticulture and Vegetable Crops:						25,09,45,685	13,49,04,347			13,49,04,347	38,58,50,032	53,75,59,000
789	06	00			81	1,52,91,449	72,64,119			72,64,119	2,25,55,568	3,67,81,000
Total 81 NULL:						1,52,91,449	72,64,119			72,64,119	2,25,55,568	3,67,81,000
83						12,79,180	8,97,877			8,97,877	21,77,057	65,70,000
Total 83 NULL:						12,79,180	8,97,877			8,97,877	21,77,057	65,70,000
Total 0 NULL:						1,65,70,629	81,61,996			81,61,996	2,47,32,625	4,33,51,000
Total 6 Krishonnati Yojana:						1,65,70,629	81,61,996			81,61,996	2,47,32,625	4,33,51,000
Total 789 Special Component Plan for Schedule Castes:						1,65,70,629	81,61,996			81,61,996	2,47,32,625	4,33,51,000
796	06	00			81	12,97,45,170	7,45,92,244			7,45,92,244	20,43,37,414	24,27,58,000
Total 81 NULL:						12,97,45,170	7,45,92,244			7,45,92,244	20,43,37,414	24,27,58,000
83						1,00,39,636	69,12,434			69,12,434	1,69,52,070	4,33,62,000
Total 83 NULL:						1,00,39,636	69,12,434			69,12,434	1,69,52,070	4,33,62,000
Total 0 NULL:						13,97,84,806	8,15,04,678			8,15,04,678	22,12,89,484	28,61,20,000
Total 6 Krishonnati Yojana:						13,97,84,806	8,15,04,678			8,15,04,678	22,12,89,484	28,61,20,000
Total 796 Tribal Areas Sub-Plan:						13,97,84,806	8,15,04,678			8,15,04,678	22,12,89,484	28,61,20,000
Total 0 NULL:						40,73,01,120	22,45,71,021			22,45,71,021	63,18,72,141	86,70,30,000
Total 2401 Crop Husbandry:						3,10,49,36,626	1,03,66,67,527	-	56,07,564	1,03,10,59,963	4,13,59,96,589	7,96,39,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 1 Agriculture										
Parameter : 1 Voted										
2402	00	001	01	44	01					
						7,34,35,988	-	21,71,032	-	21,71,032
									7,12,64,956	7,35,41,000
					Total 1 :	7,34,35,988	-	21,71,032	-	21,71,032
									7,12,64,956	7,35,41,000
					06	22,17,366				22,17,366
									22,17,366	22,29,000
					Total 6 :	22,17,366				22,17,366
									22,17,366	22,29,000
					07	82,34,465	22,20,428		22,20,428	1,04,54,893
										1,15,07,000
					Total 7 :	82,34,465	22,20,428		22,20,428	1,04,54,893
										1,15,07,000
					11		35,000		35,000	35,000
									35,000	35,000
					Total 11 :		35,000		35,000	35,000
					13	49,063	69,836		69,836	1,18,899
										1,19,000
					Total 13 :	49,063	69,836		69,836	1,18,899
										1,19,000
					24		1,62,387		1,62,387	1,62,387
										1,64,000
					Total 24 :		1,62,387		1,62,387	1,62,387
					Total 44 Head Office Establishment:	8,39,36,882	3,16,619		3,16,619	8,42,53,501
										8,75,95,000
					Total 1 Agriculture Department:	8,39,36,882	3,16,619		3,16,619	8,42,53,501
										8,75,95,000
					Total 1 Direction and Administration:	8,39,36,882	3,16,619		3,16,619	8,42,53,501
										8,75,95,000
					Total 0 NULL:	8,39,36,882	3,16,619		3,16,619	8,42,53,501
										8,75,95,000
					Total 2402 Soil and Water Conservation:	36,29,23,660	10,27,42,264	-	22,608	10,27,19,656
									46,56,43,316	51,53,04,000
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2402	00	001	13	44	01					
						1,13,13,318				1,13,13,318
										1,48,18,000
					Total 1 :	1,13,13,318				1,13,13,318
										1,48,18,000
					02	71,020				71,020
										60,61,000
					Total 2 :	71,020				71,020
										60,61,000
					06	2,28,267				2,28,267
										4,45,000
					Total 6 :	2,28,267				2,28,267
										4,45,000
					07	20,08,000				20,08,000
										20,08,000
					Total 7 :	20,08,000				20,08,000
					11		65,950		65,950	65,950
										66,000
					Total 11 :		65,950		65,950	65,950
										66,000
					13		1,82,737		1,82,737	1,82,737
										1,89,000
					Total 13 :		1,82,737		1,82,737	1,82,737
										1,89,000
					Total 44 Head Office:	1,36,20,605	2,48,687		2,48,687	1,38,69,292
										2,35,87,000
				45	01	-	2,95,834		-	2,95,834
										3,55,49,000
					Total 1 :	-	2,95,834		-	2,95,834
										3,55,49,000
					Total 45 East District:	-	2,95,834		-	2,95,834
										3,55,49,000
					Total 13 Forestry and Wildlife Department:	1,33,24,771	2,48,687		2,48,687	1,35,73,458
										5,91,36,000
					Total 1 Direction and Administration:	1,33,24,771	2,48,687		2,48,687	1,35,73,458
										5,91,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2402	00	001		Total 0 NULL:	1,33,24,771	2,48,687		2,48,687	1,35,73,458	5,91,36,000
Total 2402 Soil and Water Conservation:				36,29,23,660	10,27,42,264	-	22,608	10,27,19,656	46,56,43,316	51,53,04,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2402	00	001	01	45	01	66,92,982				66,92,982	65,52,000
Total 1 :						66,92,982				66,92,982	65,52,000
06						1,10,678	40,518		40,518	1,51,196	1,99,000
Total 6 :						1,10,678	40,518		40,518	1,51,196	1,99,000
07						9,53,855				9,53,855	9,61,000
Total 7 :						9,53,855				9,53,855	9,61,000
11						14,000	19,000		19,000	33,000	33,000
Total 11 :						14,000	19,000		19,000	33,000	33,000
13						38,680	55,318		55,318	93,998	94,000
Total 13 :						38,680	55,318		55,318	93,998	94,000
24						74,622	1,05,015		1,05,015	1,79,637	1,80,000
Total 24 :						74,622	1,05,015		1,05,015	1,79,637	1,80,000
Total 45 East District:						78,84,817	2,19,851		2,19,851	81,04,668	80,19,000
Total 1 Agriculture Department:						78,84,817	2,19,851		2,19,851	81,04,668	80,19,000
Total 1 Direction and Administration:						78,84,817	2,19,851		2,19,851	81,04,668	80,19,000
911	00	00	00			- 3,438				- 3,438	
Total 0 NULL:						- 3,438				- 3,438	
Total 0 NULL:						- 3,438				- 3,438	
Total 0 NULL:						- 3,438				- 3,438	
Total 911 Deduct Recoveries of Overpayments:						- 3,438				- 3,438	
Total 0 NULL:						78,81,379	2,19,851		2,19,851	81,01,230	80,19,000
Total 2402 Soil and Water Conservation:						36,29,23,660	10,27,42,264	- 22,608	10,27,19,656	46,56,43,316	51,53,04,000
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2402	00	001	13	45	01	2,89,54,852	34,10,518		34,10,518	3,23,65,370	3,55,49,000
Total 1 :						2,89,54,852	34,10,518		34,10,518	3,23,65,370	3,55,49,000
02						36,14,160	1,20,000		1,20,000	37,34,160	36,33,000
Total 2 :						36,14,160	1,20,000		1,20,000	37,34,160	36,33,000
06						4,14,442	4,132		4,132	4,18,574	10,77,000
Total 6 :						4,14,442	4,132		4,132	4,18,574	10,77,000
07						40,96,139				40,96,139	53,29,000
Total 7 :						40,96,139				40,96,139	53,29,000
11							49,945		49,945	49,945	50,000
Total 11 :							49,945		49,945	49,945	50,000
Total 45 East District:						3,70,79,593	35,84,595		35,84,595	4,06,64,188	4,56,38,000
Total 13 Forestry and Wildlife Department:						3,70,79,593	35,84,595		35,84,595	4,06,64,188	4,56,38,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2402	00	001	Total 1 Direction and Administration:	3,70,79,593	35,84,595			35,84,595	4,06,64,188	4,56,38,000
Total 0 NULL:				3,70,79,593	35,84,595			35,84,595	4,06,64,188	4,56,38,000
Total 2402 Soil and Water Conservation:				36,29,23,660	10,27,42,264	-	22,608	10,27,19,656	46,56,43,316	51,53,04,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	20,41,728					20,41,728	20,49,000
Total 1 :						20,41,728					20,41,728	20,49,000
07						2,32,350					2,32,350	2,76,000
Total 7 :						2,32,350					2,32,350	2,76,000
11							23,000			23,000	23,000	23,000
Total 11 :							23,000			23,000	23,000	23,000
13						6,160	39,860			39,860	46,020	47,000
Total 13 :						6,160	39,860			39,860	46,020	47,000
24						40,050	1,10,915			1,10,915	1,50,965	1,51,000
Total 24 :						40,050	1,10,915			1,10,915	1,50,965	1,51,000
Total 46 West District:						23,20,288	1,73,775			1,73,775	24,94,063	25,46,000
Total 1 Agriculture Department:						23,20,288	1,73,775			1,73,775	24,94,063	25,46,000
Total 1 Direction and Administration:						23,20,288	1,73,775			1,73,775	24,94,063	25,46,000
Total 0 NULL:						23,20,288	1,73,775			1,73,775	24,94,063	25,46,000
Total 2402 Soil and Water Conservation:						36,29,23,660	10,27,42,264	-	22,608	10,27,19,656	46,56,43,316	51,53,04,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	2,58,89,311	16,71,800			16,71,800	2,75,61,111	2,74,52,000
Total 1 :						2,58,89,311	16,71,800			16,71,800	2,75,61,111	2,74,52,000
06						92,493	4,455			4,455	96,948	8,32,000
Total 6 :						92,493	4,455			4,455	96,948	8,32,000
07						41,19,000					41,19,000	41,19,000
Total 7 :						41,19,000					41,19,000	41,19,000
11						50,000					50,000	50,000
Total 11 :						50,000					50,000	50,000
13						29,360	43,601			43,601	72,961	73,000
Total 13 :						29,360	43,601			43,601	72,961	73,000
Total 46 West District:						3,01,80,164	17,19,856			17,19,856	3,19,00,020	3,25,26,000
Total 13 Forestry and Wildlife Department:						3,01,80,164	17,19,856			17,19,856	3,19,00,020	3,25,26,000
Total 1 Direction and Administration:						3,01,80,164	17,19,856			17,19,856	3,19,00,020	3,25,26,000
Total 0 NULL:						3,01,80,164	17,19,856			17,19,856	3,19,00,020	3,25,26,000
Total 2402 Soil and Water Conservation:						36,29,23,660	10,27,42,264	-	22,608	10,27,19,656	46,56,43,316	51,53,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	9,26,655					9,26,655	9,39,000
Total 1 :						9,26,655					9,26,655	9,39,000
07						1,42,000					1,42,000	1,42,000
Total 7 :						1,42,000					1,42,000	1,42,000
11							19,000			19,000	19,000	19,000
Total 11 :							19,000			19,000	19,000	19,000
13							32,970			32,970	32,970	33,000
Total 13 :							32,970			32,970	32,970	33,000
24						35,960	69,852			69,852	1,05,812	1,06,000
Total 24 :						35,960	69,852			69,852	1,05,812	1,06,000
Total 47 North District:						11,04,615	1,21,822			1,21,822	12,26,437	12,39,000
Total 1 Agriculture Department:						11,04,615	1,21,822			1,21,822	12,26,437	12,39,000
Total 1 Direction and Administration:						11,04,615	1,21,822			1,21,822	12,26,437	12,39,000
Total 0 NULL:						11,04,615	1,21,822			1,21,822	12,26,437	12,39,000
Total 2402 Soil and Water Conservation:						36,29,23,660	10,27,42,264	-	22,608	10,27,19,656	46,56,43,316	51,53,04,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	47	01	1,92,56,589	30,86,532			30,86,532	2,23,43,121	2,07,48,000
Total 1 :						1,92,56,589	30,86,532			30,86,532	2,23,43,121	2,07,48,000
02						48,70,965	3,59,225			3,59,225	52,30,190	80,35,000
Total 2 :						48,70,965	3,59,225			3,59,225	52,30,190	80,35,000
06						32,869					32,869	6,29,000
Total 6 :						32,869					32,869	6,29,000
07						35,20,436					35,20,436	35,25,000
Total 7 :						35,20,436					35,20,436	35,25,000
11							49,935			49,935	49,935	50,000
Total 11 :							49,935			49,935	49,935	50,000
13							72,987			72,987	72,987	73,000
Total 13 :							72,987			72,987	72,987	73,000
Total 47 North District:						2,76,80,859	35,68,679			35,68,679	3,12,49,538	3,30,60,000
Total 13 Forestry and Wildlife Department:						2,76,80,859	35,68,679			35,68,679	3,12,49,538	3,30,60,000
Total 1 Direction and Administration:						2,76,80,859	35,68,679			35,68,679	3,12,49,538	3,30,60,000
Total 0 NULL:						2,76,80,859	35,68,679			35,68,679	3,12,49,538	3,30,60,000
Total 2402 Soil and Water Conservation:						36,29,23,660	10,27,42,264	-	22,608	10,27,19,656	46,56,43,316	51,53,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	79,01,673					79,01,673	92,52,000
Total 1 :						79,01,673					79,01,673	92,52,000
06						2,43,310	27,583			27,583	2,70,893	2,80,000
Total 6 :						2,43,310	27,583			27,583	2,70,893	2,80,000
07						10,57,690					10,57,690	12,43,000
Total 7 :						10,57,690					10,57,690	12,43,000
11						12,000	15,750			15,750	27,750	28,000
Total 11 :						12,000	15,750			15,750	27,750	28,000
13						8,457	45,810			45,810	54,267	55,000
Total 13 :						8,457	45,810			45,810	54,267	55,000
24						93,555	1,00,416			1,00,416	1,93,971	1,94,000
Total 24 :						93,555	1,00,416			1,00,416	1,93,971	1,94,000
Total 48 South District:						93,16,685	1,89,559			1,89,559	95,06,244	1,10,52,000
Total 1 Agriculture Department:						93,16,685	1,89,559			1,89,559	95,06,244	1,10,52,000
Total 1 Direction and Administration:						93,16,685	1,89,559			1,89,559	95,06,244	1,10,52,000
Total 0 NULL:						93,16,685	1,89,559			1,89,559	95,06,244	1,10,52,000
Total 2402 Soil and Water Conservation:						36,29,23,660	10,27,42,264	-	22,608	10,27,19,656	46,56,43,316	51,53,04,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	48	01	2,11,95,604					2,11,95,604	2,03,02,000
Total 1 :						2,11,95,604					2,11,95,604	2,03,02,000
02						31,53,670	99,265			99,265	32,52,935	31,80,000
Total 2 :						31,53,670	99,265			99,265	32,52,935	31,80,000
06						76,131	76,171			76,171	1,52,302	6,15,000
Total 6 :						76,131	76,171			76,171	1,52,302	6,15,000
07						31,92,839					31,92,839	31,93,000
Total 7 :						31,92,839					31,92,839	31,93,000
11						20,950	29,000			29,000	49,950	50,000
Total 11 :						20,950	29,000			29,000	49,950	50,000
13						62,564	10,395			10,395	72,959	73,000
Total 13 :						62,564	10,395			10,395	72,959	73,000
Total 48 South District:						2,77,01,758	2,14,831			2,14,831	2,79,16,589	2,74,13,000
Total 13 Forestry and Wildlife Department:						2,77,01,758	2,14,831			2,14,831	2,79,16,589	2,74,13,000
Total 1 Direction and Administration:						2,77,01,758	2,14,831			2,14,831	2,79,16,589	2,74,13,000
Total 0 NULL:						2,77,01,758	2,14,831			2,14,831	2,79,16,589	2,74,13,000
Total 2402 Soil and Water Conservation:						36,29,23,660	10,27,42,264	-	22,608	10,27,19,656	46,56,43,316	51,53,04,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	45	06							10,77,000
Total 6 :												10,77,000
Total 45 East District:												10,77,000
49			01			25,88,391	75,435			75,435	26,63,826	1,000
Total 1 :						25,88,391	75,435			75,435	26,63,826	1,000
			06					-	22,608	-	22,608	1,000
Total 6 :								-	22,608	-	22,608	1,000
			07			6,97,719	2,38,967			2,38,967	9,36,686	1,000
Total 7 :						6,97,719	2,38,967			2,38,967	9,36,686	1,000
Total 49 Pakyong District:						32,86,110	3,14,402	-	22,608	2,91,794	35,77,904	3,000
Total 13 Forestry and Wildlife Department:						32,86,110	3,14,402	-	22,608	2,91,794	35,77,904	10,80,000
Total 1 Direction and Administration:						32,86,110	3,14,402	-	22,608	2,91,794	35,77,904	10,80,000
Total 0 NULL:						32,86,110	3,14,402	-	22,608	2,91,794	35,77,904	10,80,000
Total 2402 Soil and Water Conservation:						36,29,23,660	10,27,42,264	-	22,608	10,27,19,656	46,56,43,316	51,53,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	102	39	00	82	77,69,922	70,922			70,922	78,40,844	55,00,000
Total 82 NULL:						77,69,922	70,922			70,922	78,40,844	55,00,000
Total 0 NULL:						77,69,922	70,922			70,922	78,40,844	55,00,000
Total 39 Spring Shed Management Programme(WDC-PMKSY):						77,69,922	70,922			70,922	78,40,844	55,00,000
Total 102 Soil Conservation:						77,69,922	70,922			70,922	78,40,844	55,00,000
789	39	00	84				70,11,628			70,11,628	70,11,628	10,00,000
Total 84 NULL:							70,11,628			70,11,628	70,11,628	10,00,000
Total 0 NULL:							70,11,628			70,11,628	70,11,628	10,00,000
Total 39 Spring Shed Management Programme (WDCPMKSY):							70,11,628			70,11,628	70,11,628	10,00,000
Total 789 Special Component Plan for Schedule Castes:							70,11,628			70,11,628	70,11,628	10,00,000
796	39	00	86			41,41,131	21,24,409			21,24,409	62,65,540	15,00,000
Total 86 NULL:						41,41,131	21,24,409			21,24,409	62,65,540	15,00,000
Total 0 NULL:						41,41,131	21,24,409			21,24,409	62,65,540	15,00,000
Total 39 Spring Shed Management Programme (WDCPMKSY):						41,41,131	21,24,409			21,24,409	62,65,540	15,00,000
Total 796 Tribal Areas Sub-Plan:						41,41,131	21,24,409			21,24,409	62,65,540	15,00,000
Total 0 NULL:						1,19,11,053	92,06,959			92,06,959	2,11,18,012	80,00,000
Total 2402 Soil and Water Conservation:						36,29,23,660	10,27,42,264	-	22,608	10,27,19,656	46,56,43,316	51,53,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 12 Forest And Environment												
Parameter : 5 Centrally Sponsored Scheme												
2402	00	102	39	00	81	6,99,29,318	6,38,300			6,38,300	7,05,67,618	13,86,00,000
Total 81 NULL:						6,99,29,318	6,38,300			6,38,300	7,05,67,618	13,86,00,000
Total 0 NULL:						6,99,29,318	6,38,300			6,38,300	7,05,67,618	13,86,00,000
Total 39 Spring Shed Management Programme(WDC-PMKSY):						6,99,29,318	6,38,300			6,38,300	7,05,67,618	13,86,00,000
Total 102 Soil Conservation:						6,99,29,318	6,38,300			6,38,300	7,05,67,618	13,86,00,000
789	39	00	83				6,31,04,654			6,31,04,654	6,31,04,654	1,98,00,000
Total 83 NULL:							6,31,04,654			6,31,04,654	6,31,04,654	1,98,00,000
Total 0 NULL:							6,31,04,654			6,31,04,654	6,31,04,654	1,98,00,000
Total 39 Spring Shed Management Programme (WDCPMKSY):							6,31,04,654			6,31,04,654	6,31,04,654	1,98,00,000
Total 789 Special Component Plan for Schedule Castes:							6,31,04,654			6,31,04,654	6,31,04,654	1,98,00,000
796	39	00	85			3,72,70,185	1,91,19,675			1,91,19,675	5,63,89,860	3,96,00,000
Total 85 NULL:						3,72,70,185	1,91,19,675			1,91,19,675	5,63,89,860	3,96,00,000
Total 0 NULL:						3,72,70,185	1,91,19,675			1,91,19,675	5,63,89,860	3,96,00,000
Total 39 Spring Shed Management Programme (WDCPMKSY):						3,72,70,185	1,91,19,675			1,91,19,675	5,63,89,860	3,96,00,000
Total 796 Tribal Areas Sub-Plan:						3,72,70,185	1,91,19,675			1,91,19,675	5,63,89,860	3,96,00,000
Total 0 NULL:						10,71,99,503	8,28,62,629			8,28,62,629	19,00,62,132	19,80,00,000
Total 2402 Soil and Water Conservation:						36,29,23,660	10,27,42,264	-	22,608	10,27,19,656	46,56,43,316	51,53,04,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 2 Animal Husbandry And Veterinary Services											
Parameter : 1 Voted											
2403	00	001	60	44	01	6,12,18,264				6,12,18,264	6,12,30,000
Total 1 :					6,12,18,264					6,12,18,264	6,12,30,000
02					83,36,500	5,29,500			5,29,500	88,66,000	92,58,000
Total 2 :					83,36,500	5,29,500			5,29,500	88,66,000	92,58,000
06					10,47,466	4,63,538			4,63,538	15,11,004	18,50,000
Total 6 :					10,47,466	4,63,538			4,63,538	15,11,004	18,50,000
07					80,81,000					80,81,000	80,81,000
Total 7 :					80,81,000					80,81,000	80,81,000
09					99,99,980					99,99,980	1,00,00,000
Total 9 :					99,99,980					99,99,980	1,00,00,000
11					61,114	2,85,656			2,85,656	3,46,770	3,68,000
Total 11 :					61,114	2,85,656			2,85,656	3,46,770	3,68,000
13					24,32,999	17,89,819			17,89,819	42,22,818	42,74,000
Total 13 :					24,32,999	17,89,819			17,89,819	42,22,818	42,74,000
24					10,39,800	1,95,840			1,95,840	12,35,640	12,38,000
Total 24 :					10,39,800	1,95,840			1,95,840	12,35,640	12,38,000
26					51,150	86,625			86,625	1,37,775	1,65,000
Total 26 :					51,150	86,625			86,625	1,37,775	1,65,000
Total 44 Head Office Establishment:					9,22,68,273	33,50,978			33,50,978	9,56,19,251	9,64,64,000
45 01					- 19,951					- 19,951	3,70,52,000
Total 1 :					- 19,951					- 19,951	3,70,52,000
06					- 5,00,000					- 5,00,000	10,81,000
Total 6 :					- 5,00,000					- 5,00,000	10,81,000
Total 45 East District:					- 5,19,951					- 5,19,951	3,81,33,000
Total 60 Administration:					9,17,48,322	33,50,978			33,50,978	9,50,99,300	13,45,97,000
Total 1 Direction and Administration:					9,17,48,322	33,50,978			33,50,978	9,50,99,300	13,45,97,000
101	61	44	01		8,43,29,462	7,77,490			7,77,490	8,51,06,952	8,51,40,000
Total 1 :					8,43,29,462	7,77,490			7,77,490	8,51,06,952	8,51,40,000
02					96,00,144	5,44,995			5,44,995	1,01,45,139	1,23,68,000
Total 2 :					96,00,144	5,44,995			5,44,995	1,01,45,139	1,23,68,000
06						2,91,474			2,91,474	2,91,474	25,80,000
Total 6 :						2,91,474			2,91,474	2,91,474	25,80,000
07					1,06,68,000					1,06,68,000	1,06,68,000
Total 7 :					1,06,68,000					1,06,68,000	1,06,68,000
11						71,550			71,550	71,550	1,10,000
Total 11 :						71,550			71,550	71,550	1,10,000
13						1,28,720			1,28,720	1,28,720	1,96,000

Major Head	Sub Major	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 2 Animal Husbandry And Veterinary Services										
Parameter : 1 Voted										
2403	00	101	61	44						
				Total 13 :		1,28,720		1,28,720	1,28,720	1,96,000
			21		96,92,547	14,99,521		14,99,521	1,11,92,068	1,05,00,000
				Total 21 :	96,92,547	14,99,521		14,99,521	1,11,92,068	1,05,00,000
			49		2,63,839	5,31,520		5,31,520	7,95,359	22,96,000
				Total 49 :	2,63,839	5,31,520		5,31,520	7,95,359	22,96,000
				Total 44 Head Office Establishment:	11,45,53,992	38,45,270		38,45,270	11,83,99,262	12,38,58,000
45		01			- 20,900				- 20,900	2,39,20,000
				Total 1 :	- 20,900				- 20,900	2,39,20,000
				Total 45 East District:	- 20,900				- 20,900	2,39,20,000
46		01			15,85,232				15,85,232	2,64,37,000
				Total 1 :	15,85,232				15,85,232	2,64,37,000
				Total 46 West District:	15,85,232				15,85,232	2,64,37,000
48		01			78,89,685	1,39,213		1,39,213	80,28,898	9,95,60,000
				Total 1 :	78,89,685	1,39,213		1,39,213	80,28,898	9,95,60,000
				Total 48 South District:	78,89,685	1,39,213		1,39,213	80,28,898	9,95,60,000
60		49			10,00,000				10,00,000	10,00,000
				Total 49 :	10,00,000				10,00,000	10,00,000
				Total 60 Rabies Control Programme:	10,00,000				10,00,000	10,00,000
61		49				49,99,963		49,99,963	49,99,963	50,00,000
				Total 49 :		49,99,963		49,99,963	49,99,963	50,00,000
				Total 61 Disease Investigation Cell:		49,99,963		49,99,963	49,99,963	50,00,000
62		49				9,99,995		9,99,995	9,99,995	10,00,000
				Total 49 :		9,99,995		9,99,995	9,99,995	10,00,000
				Total 62 Strengthening of State Nutrition Lab:		9,99,995		9,99,995	9,99,995	10,00,000
63		49				11,40,000		11,40,000	11,40,000	15,00,000
				Total 49 :		11,40,000		11,40,000	11,40,000	15,00,000
				Total 63 Bio-Medical Waste Management:		11,40,000		11,40,000	11,40,000	15,00,000
64		11				58,800		58,800	58,800	1,000
				Total 11 :		58,800		58,800	58,800	1,000
		24			71,314	78,626		78,626	1,49,940	1,000
				Total 24 :	71,314	78,626		78,626	1,49,940	1,000
		49			15,000	13,29,729		13,29,729	13,44,729	24,98,000
				Total 49 :	15,000	13,29,729		13,29,729	13,44,729	24,98,000
				Total 64 State Poly Clinic at Gangtok:	86,314	14,67,155		14,67,155	15,53,469	25,00,000
				Total 61 Veterinary Hospitals & Dispensaries:	12,50,94,323	1,25,91,596		1,25,91,596	13,76,85,919	28,47,75,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	101	Total 101 Veterinary Services and Animal Health:		12,50,94,323	1,25,91,596			1,25,91,596	13,76,85,919	28,47,75,000	
		102	63	44 11		24,900			24,900	24,900	25,000	
				Total 11 :		24,900			24,900	24,900	25,000	
				13		31,800			31,800	31,800	50,000	
				Total 13 :		31,800			31,800	31,800	50,000	
				Total 44 Head Office Establishment:		56,700			56,700	56,700	75,000	
				Total 63 Intensive Cattle Development:		56,700			56,700	56,700	75,000	
	67	00	01		-	15,204				-	15,204	2,11,59,000
				Total 1 NULL:	-	15,204				-	15,204	2,11,59,000
				Total 0 NULL:	-	15,204				-	15,204	2,11,59,000
				Total 67 Livestock Farm, Karfectar:	-	15,204				-	15,204	2,11,59,000
	69	00	21		49,27,660	10,72,340			10,72,340	60,00,000	60,00,000	
				Total 21 NULL:	49,27,660	10,72,340			10,72,340	60,00,000	60,00,000	
				Total 0 NULL:	49,27,660	10,72,340			10,72,340	60,00,000	60,00,000	
				Total 69 Livestock Feed:	49,27,660	10,72,340			10,72,340	60,00,000	60,00,000	
	70	00	49			6,00,000			6,00,000	6,00,000	6,00,000	
				Total 49 NULL:		6,00,000			6,00,000	6,00,000	6,00,000	
				Total 0 NULL:		6,00,000			6,00,000	6,00,000	6,00,000	
				Total 70 Operationlisation of Mamring Gaushala:		6,00,000			6,00,000	6,00,000	6,00,000	
				Total 102 Cattle and Buffalo Development:	49,12,456	17,29,040			17,29,040	66,41,496	2,78,34,000	
	103	68	44	11		20,000			20,000	20,000	30,000	
				Total 11 :		20,000			20,000	20,000	30,000	
				13		29,606			29,606	29,606	50,000	
				Total 13 :		29,606			29,606	29,606	50,000	
				Total 44 Head Office Establishment:		49,606			49,606	49,606	80,000	
		61	31		12,50,000	12,50,000			12,50,000	25,00,000	25,00,000	
				Total 31 :	12,50,000	12,50,000			12,50,000	25,00,000	25,00,000	
				Total 61 Bermoik Hatchery:	12,50,000	12,50,000			12,50,000	25,00,000	25,00,000	
				Total 68 Intensive Poultry Development:	12,50,000	12,99,606			12,99,606	25,49,606	25,80,000	
				Total 103 Poultry Development:	12,50,000	12,99,606			12,99,606	25,49,606	25,80,000	
	105	70	44	11		10,600			10,600	10,600	17,000	
				Total 11 :		10,600			10,600	10,600	17,000	
				Total 44 Head Office Establishment:		10,600			10,600	10,600	17,000	
				Total 70 Intesive Piggery Development:		10,600			10,600	10,600	17,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	105	Total 105 Piggery Development:				10,600			10,600	10,600	17,000
		106	71	00	49		5,97,540			5,97,540	5,97,540	30,00,000
							Total 49 NULL:	5,97,540		5,97,540	5,97,540	30,00,000
							Total 0 NULL:	5,97,540		5,97,540	5,97,540	30,00,000
							Total 71 Ex-situ Copnservation of Singharey goats:	5,97,540		5,97,540	5,97,540	30,00,000
		72	00		49	20,000	4,79,745			4,79,745	4,99,745	20,00,000
							Total 49 NULL:	20,000		4,79,745	4,99,745	20,00,000
							Total 0 NULL:	20,000		4,79,745	4,99,745	20,00,000
							Total 72 State Funded small Ruminants:	20,000		4,79,745	4,99,745	20,00,000
		73	00		21	7,46,375	49,324			49,324	7,95,699	10,00,000
							Total 21 NULL:	7,46,375		49,324	7,95,699	10,00,000
							Total 0 NULL:	7,46,375		49,324	7,95,699	10,00,000
							Total 73 Yak and other Highlander Livestock Welfare:	7,46,375		49,324	7,95,699	10,00,000
							Total 106 Other Live Stock Development:	7,66,375	11,26,609	11,26,609	18,92,984	60,00,000
	107	73	44		21	25,70,459	39,500			39,500	26,09,959	30,00,000
							Total 21 :	25,70,459		39,500	26,09,959	30,00,000
							Total 44 Head Office Establishment:	25,70,459		39,500	26,09,959	30,00,000
							Total 73 Pasture Development:	25,70,459		39,500	26,09,959	30,00,000
							Total 107 Fodder and Feed Development:	25,70,459		39,500	26,09,959	30,00,000
	109	09	00		83		4,00,000			4,00,000	4,00,000	4,00,000
							Total 83 NULL:	4,00,000		4,00,000	4,00,000	4,00,000
							Total 0 NULL:	4,00,000		4,00,000	4,00,000	4,00,000
							Total 9 Development Programmes (Animal Husbandry):	4,00,000		4,00,000	4,00,000	4,00,000
		74	44		11		11,000			11,000	11,000	11,000
							Total 11 :	11,000		11,000	11,000	11,000
							Total 44 Head Office Establishment:	11,000		11,000	11,000	11,000
							Total 74 Farmer's Training and Extension Programme:	11,000		11,000	11,000	11,000
							Total 109 Extension and Training:	4,11,000		4,11,000	4,11,000	4,11,000
	789	69	00		21		4,99,631			4,99,631	4,99,631	5,00,000
							Total 21 NULL:	4,99,631		4,99,631	4,99,631	5,00,000
							Total 0 NULL:	4,99,631		4,99,631	4,99,631	5,00,000
							Total 69 Livestock FEED:	4,99,631		4,99,631	4,99,631	5,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	789	789	Special Component Plan for Schedule Castes:			4,99,631			4,99,631	4,99,631	5,00,000
		796	69	00	21	24,63,830	10,36,164			10,36,164	34,99,994	35,00,000
				Total 21 NULL:		24,63,830	10,36,164			10,36,164	34,99,994	35,00,000
				Total 0 NULL:		24,63,830	10,36,164			10,36,164	34,99,994	35,00,000
				Total 69 Livestock Feed:		24,63,830	10,36,164			10,36,164	34,99,994	35,00,000
				Total 796 Tribal Areas Sub-plan:		24,63,830	10,36,164			10,36,164	34,99,994	35,00,000
	911	00	00	00		-	1,17,646				-	1,17,646
				Total 0 NULL:		-	1,17,646				-	1,17,646
				Total 0 NULL:		-	1,17,646				-	1,17,646
				Total 0 NULL:		-	1,17,646				-	1,17,646
				Total 911 Deduct Recoveries of Overpayments:		-	1,17,646				-	1,17,646
				Total 0 NULL:		22,86,88,119	2,20,94,724			2,20,94,724	25,07,82,843	46,32,14,000
				Total 2403 Animal Husbandry:		84,85,43,292	11,08,19,354	-	34,845	11,07,84,509	95,93,27,801	1,56,93,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 2 Animal Husbandry And Veterinary Services										
Parameter : 1 Voted										
2403	00	001	60	45	01	3,58,77,926	35,622	35,622	3,59,13,548	3,70,52,000
Total 1 :					3,58,77,926	35,622		35,622	3,59,13,548	3,70,52,000
06						10,81,000		10,81,000	10,81,000	10,81,000
Total 6 :						10,81,000		10,81,000	10,81,000	10,81,000
07					48,78,614				48,78,614	54,91,000
Total 7 :					48,78,614				48,78,614	54,91,000
11					1,30,255	16,565		16,565	1,46,820	1,47,000
Total 11 :					1,30,255	16,565		16,565	1,46,820	1,47,000
13					75,053	13,770		13,770	88,823	89,000
Total 13 :					75,053	13,770		13,770	88,823	89,000
14					2,83,175	3,53,010		3,53,010	6,36,185	8,06,000
Total 14 :					2,83,175	3,53,010		3,53,010	6,36,185	8,06,000
Total 45 East District:					4,12,45,023	14,99,967		14,99,967	4,27,44,990	4,46,66,000
Total 60 Administration:					4,12,45,023	14,99,967		14,99,967	4,27,44,990	4,46,66,000
Total 1 Direction and Administration:					4,12,45,023	14,99,967		14,99,967	4,27,44,990	4,46,66,000
101	61	44	02			4,26,000		4,26,000	4,26,000	1,23,68,000
Total 2 :						4,26,000		4,26,000	4,26,000	1,23,68,000
Total 44 Head Office Establishment:						4,26,000		4,26,000	4,26,000	1,23,68,000
45 01					2,34,34,235				2,34,34,235	2,39,20,000
Total 1 :					2,34,34,235				2,34,34,235	2,39,20,000
02					1,48,75,900	7,88,580		7,88,580	1,56,64,480	1,57,17,000
Total 2 :					1,48,75,900	7,88,580		7,88,580	1,56,64,480	1,57,17,000
06					4,42,395	2,82,605		2,82,605	7,25,000	7,25,000
Total 6 :					4,42,395	2,82,605		2,82,605	7,25,000	7,25,000
07					24,65,761				24,65,761	30,25,000
Total 7 :					24,65,761				24,65,761	30,25,000
11					47,930	31,970		31,970	79,900	80,000
Total 11 :					47,930	31,970		31,970	79,900	80,000
Total 45 East District:					4,12,66,221	11,03,155		11,03,155	4,23,69,376	4,34,67,000
47	01				3,16,925	2,19,634		2,19,634	5,36,559	5,09,35,000
Total 1 :					3,16,925	2,19,634		2,19,634	5,36,559	5,09,35,000
Total 47 North District:					3,16,925	2,19,634		2,19,634	5,36,559	5,09,35,000
63	49					1,50,000		1,50,000	1,50,000	15,00,000
Total 49 :						1,50,000		1,50,000	1,50,000	15,00,000
Total 63 Bio-Medical Waste Management:						1,50,000		1,50,000	1,50,000	15,00,000
64	11					2,40,720		2,40,720	2,40,720	1,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 2 Animal Husbandry And Veterinary Services											
Parameter : 1 Voted											
2403	00	101	61	64							
Total 11 :						2,40,720			2,40,720	2,40,720	1,000
Total 64 State Poly Clinic at Gangtok:						2,40,720			2,40,720	2,40,720	1,000
Total 61 Veterinary Hospitals & Dispensaries:					4,15,83,146	21,39,509			21,39,509	4,37,22,655	10,82,71,000
Total 101 Veterinary Services and Animal Health:					4,15,83,146	21,39,509			21,39,509	4,37,22,655	10,82,71,000
103	68	44	49			3,19,800			3,19,800	3,19,800	25,00,000
Total 49 :						3,19,800			3,19,800	3,19,800	25,00,000
Total 44 Head Office Establishment:						3,19,800			3,19,800	3,19,800	25,00,000
	45		11			4,995			4,995	4,995	5,000
Total 11 :						4,995			4,995	4,995	5,000
			13		8,000	2,000			2,000	10,000	10,000
Total 13 :					8,000	2,000			2,000	10,000	10,000
Total 45 East District:					8,000	6,995			6,995	14,995	15,000
Total 68 Intensive Poultry Development:					8,000	3,26,795			3,26,795	3,34,795	25,15,000
Total 103 Poultry Development:					8,000	3,26,795			3,26,795	3,34,795	25,15,000
104	69	45	11			3,800			3,800	3,800	4,000
Total 11 :						3,800			3,800	3,800	4,000
Total 45 East District:						3,800			3,800	3,800	4,000
Total 69 Extension of Sheep Breeding Centres:						3,800			3,800	3,800	4,000
Total 104 Sheep and Wool Development:						3,800			3,800	3,800	4,000
105	70	45	11			6,000			6,000	6,000	6,000
Total 11 :						6,000			6,000	6,000	6,000
Total 45 East District:						6,000			6,000	6,000	6,000
	60		49			14,90,000			14,90,000	14,90,000	90,00,000
Total 49 :						14,90,000			14,90,000	14,90,000	90,00,000
Total 60 Incentive to Piggery Farmers:						14,90,000			14,90,000	14,90,000	90,00,000
Total 70 Intesive Piggery Development:						14,96,000			14,96,000	14,96,000	90,06,000
Total 105 Piggery Development:						14,96,000			14,96,000	14,96,000	90,06,000
107	73	45	11			15,000			15,000	15,000	15,000
Total 11 :						15,000			15,000	15,000	15,000
			13		2,000	17,890			17,890	19,890	20,000
Total 13 :					2,000	17,890			17,890	19,890	20,000
Total 45 East District:					2,000	32,890			32,890	34,890	35,000
Total 73 Pasture Development:					2,000	32,890			32,890	34,890	35,000
Total 107 Fodder and Feed Development:					2,000	32,890			32,890	34,890	35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	789	60	00	49		55,000			55,000	55,000	2,50,000
Total 49 NULL:							55,000			55,000	55,000	2,50,000
Total 0 NULL:							55,000			55,000	55,000	2,50,000
Total 60 Incentive to Piggery Farmers:							55,000			55,000	55,000	2,50,000
Total 789 Special Component Plan for Schedule Castes:							55,000			55,000	55,000	2,50,000
796	60		00		49		1,25,000			1,25,000	1,25,000	7,50,000
Total 49 NULL:							1,25,000			1,25,000	1,25,000	7,50,000
Total 0 NULL:							1,25,000			1,25,000	1,25,000	7,50,000
Total 60 Incentive to Piggery Farmers:							1,25,000			1,25,000	1,25,000	7,50,000
Total 796 Tribal Areas Sub-plan:							1,25,000			1,25,000	1,25,000	7,50,000
911	00		00		00	-	83,995				-	83,995
Total 0 NULL:						-	83,995				-	83,995
Total 0 NULL:						-	83,995				-	83,995
Total 0 NULL:						-	83,995				-	83,995
Total 911 Deduct Recoveries of Overpayments:						-	83,995				-	83,995
Total 0 NULL:						8,27,54,174	56,78,961			56,78,961	8,84,33,135	16,54,97,000
Total 2403 Animal Husbandry:						84,85,43,292	11,08,19,354	-	34,845	11,07,84,509	95,93,27,801	1,56,93,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 2 Animal Husbandry And Veterinary Services											
Parameter : 1 Voted											
2403	00	001	60	44	13	10,000				10,000	42,74,000
					Total 13 :	10,000				10,000	42,74,000
					Total 44 Head Office Establishment:	10,000				10,000	42,74,000
			46	01		1,76,69,015	1,22,915		1,22,915	1,77,91,930	2,00,26,000
					Total 1 :	1,76,69,015	1,22,915		1,22,915	1,77,91,930	2,00,26,000
				06		28,252				28,252	6,07,000
					Total 6 :	28,252				28,252	6,07,000
				07		28,06,742				28,06,742	30,12,000
					Total 7 :	28,06,742				28,06,742	30,12,000
				11		1,49,983				1,49,983	1,50,000
					Total 11 :	1,49,983				1,49,983	1,50,000
				13		44,642	23,710		23,710	68,352	69,000
					Total 13 :	44,642	23,710		23,710	68,352	69,000
				14		2,06,958	2,06,358		2,06,358	4,13,316	4,21,000
					Total 14 :	2,06,958	2,06,358		2,06,358	4,13,316	4,21,000
					Total 46 West District:	2,09,05,592	3,52,983		3,52,983	2,12,58,575	2,42,85,000
					Total 60 Administration:	2,09,15,592	3,52,983		3,52,983	2,12,68,575	2,85,59,000
					Total 1 Direction and Administration:	2,09,15,592	3,52,983		3,52,983	2,12,68,575	2,85,59,000
	101	61	44	02			9,77,750		9,77,750	9,77,750	1,23,68,000
					Total 2 :		9,77,750		9,77,750	9,77,750	1,23,68,000
					Total 44 Head Office Establishment:		9,77,750		9,77,750	9,77,750	1,23,68,000
			46	01		2,47,30,421				2,47,30,421	2,64,37,000
					Total 1 :	2,47,30,421				2,47,30,421	2,64,37,000
				02		1,53,32,044	1,86,925		1,86,925	1,55,18,969	1,55,19,000
					Total 2 :	1,53,32,044	1,86,925		1,86,925	1,55,18,969	1,55,19,000
				06		55,059	1,10,968		1,10,968	1,66,027	7,93,000
					Total 6 :	55,059	1,10,968		1,10,968	1,66,027	7,93,000
				07		30,56,106	5,96,840		5,96,840	36,52,946	39,49,000
					Total 7 :	30,56,106	5,96,840		5,96,840	36,52,946	39,49,000
				11		40,000				40,000	40,000
					Total 11 :	40,000				40,000	40,000
				13		53,986				53,986	54,000
					Total 13 :	53,986				53,986	54,000
					Total 46 West District:	4,32,67,616	8,94,733		8,94,733	4,41,62,349	4,67,92,000
		63	49			50,000				50,000	15,00,000
					Total 49 :	50,000				50,000	15,00,000
					Total 63 Bio-Medical Waste Management:	50,000				50,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 2 Animal Husbandry And Veterinary Services											
Parameter : 1 Voted											
2403	00	101	61	63							15,00,000
				Total 61 Veterinary Hospitals & Dispensaries:	4,33,17,616	18,72,483			18,72,483	4,51,90,099	6,06,60,000
				Total 101 Veterinary Services and Animal Health:	4,33,17,616	18,72,483			18,72,483	4,51,90,099	6,06,60,000
	102	63	46	11	10,000					10,000	10,000
				Total 11 :	10,000					10,000	10,000
				13	14,620	235			235	14,855	15,000
				Total 13 :	14,620	235			235	14,855	15,000
				Total 46 West District:	24,620	235			235	24,855	25,000
				Total 63 Intensive Cattle Development:	24,620	235			235	24,855	25,000
				Total 102 Cattle and Buffalo Development:	24,620	235			235	24,855	25,000
	103	68	44	49	1,60,000	1,60,000			1,60,000	3,20,000	25,00,000
				Total 49 :	1,60,000	1,60,000			1,60,000	3,20,000	25,00,000
				Total 44 Head Office Establishment:	1,60,000	1,60,000			1,60,000	3,20,000	25,00,000
				Total 68 Intensive Poultry Development:	1,60,000	1,60,000			1,60,000	3,20,000	25,00,000
				Total 103 Poultry Development:	1,60,000	1,60,000			1,60,000	3,20,000	25,00,000
	104	69	46	11	10,000					10,000	10,000
				Total 11 :	10,000					10,000	10,000
				Total 46 West District:	10,000					10,000	10,000
				Total 69 Extension of Sheep Breeding Centres:	10,000					10,000	10,000
				Total 104 Sheep and Wool Development:	10,000					10,000	10,000
	105	70	46	11	2,000					2,000	2,000
				Total 11 :	2,000					2,000	2,000
				Total 46 West District:	2,000					2,000	2,000
			60	49	15,65,000					15,65,000	90,00,000
				Total 49 :	15,65,000					15,65,000	90,00,000
				Total 60 Incentive to Piggery Farmers:	15,65,000					15,65,000	90,00,000
				Total 70 Intesive Piggery Development:	15,67,000					15,67,000	90,02,000
				Total 105 Piggery Development:	15,67,000					15,67,000	90,02,000
	109	74	46	11	2,000					2,000	2,000
				Total 11 :	2,000					2,000	2,000
				Total 46 West District:	2,000					2,000	2,000
				Total 74 Farmer's Training and Extension Programme:	2,000					2,000	2,000
				Total 109 Extension and Training:	2,000					2,000	2,000
	789	60	00	49	45,000					45,000	2,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	789	60	00							
Total 49 NULL:					45,000					45,000	2,50,000
Total 0 NULL:					45,000					45,000	2,50,000
Total 60 Incentive to Piggery Farmers:					45,000					45,000	2,50,000
Total 789 Special Component Plan for Schedule Castes:					45,000					45,000	2,50,000
796	60	00		49	1,25,000					1,25,000	7,50,000
Total 49 NULL:					1,25,000					1,25,000	7,50,000
Total 0 NULL:					1,25,000					1,25,000	7,50,000
Total 60 Incentive to Piggery Farmers:					1,25,000					1,25,000	7,50,000
Total 796 Tribal Areas Sub-plan:					1,25,000					1,25,000	7,50,000
Total 0 NULL:					6,61,66,828	23,85,701			23,85,701	6,85,52,529	10,17,58,000
Total 2403 Animal Husbandry:					84,85,43,292	11,08,19,354	-	34,845	11,07,84,509	95,93,27,801	1,56,93,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 2 Animal Husbandry And Veterinary Services										
Parameter : 1 Voted										
2403	00	001	60	44	02					92,58,000
Total 2 :										92,58,000
Total 44 Head Office Establishment:										92,58,000
47			01		79,43,465				79,43,465	79,44,000
				Total 1 :	79,43,465				79,43,465	79,44,000
				06	66,525	4,962		4,962	71,487	2,36,000
				Total 6 :	66,525	4,962		4,962	71,487	2,36,000
				07	2,37,762	8,04,781		8,04,781	10,42,543	12,09,000
				Total 7 :	2,37,762	8,04,781		8,04,781	10,42,543	12,09,000
				11	32,000	73,000		73,000	1,05,000	1,05,000
				Total 11 :	32,000	73,000		73,000	1,05,000	1,05,000
				13	47,323	51,457		51,457	98,780	99,000
				Total 13 :	47,323	51,457		51,457	98,780	99,000
				14	50,300	72,928		72,928	1,23,228	1,46,000
				Total 14 :	50,300	72,928		72,928	1,23,228	1,46,000
				Total 47 North District:	83,77,375	10,07,128		10,07,128	93,84,503	97,39,000
				Total 60 Administration:	83,77,375	10,07,128		10,07,128	93,84,503	1,89,97,000
101	61	44	49	Total 1 Direction and Administration:	83,77,375	10,07,128		10,07,128	93,84,503	1,89,97,000
						4,00,000		4,00,000	4,00,000	22,96,000
				Total 49 :		4,00,000		4,00,000	4,00,000	22,96,000
				Total 44 Head Office Establishment:		4,00,000		4,00,000	4,00,000	22,96,000
			47	01	4,99,98,874				4,99,98,874	5,09,35,000
				Total 1 :	4,99,98,874				4,99,98,874	5,09,35,000
				02	1,12,72,232	7,12,628		7,12,628	1,19,84,860	1,22,62,000
				Total 2 :	1,12,72,232	7,12,628		7,12,628	1,19,84,860	1,22,62,000
				06	6,47,662				6,47,662	15,34,000
				Total 6 :	6,47,662				6,47,662	15,34,000
				07	67,57,921				67,57,921	84,16,000
				Total 7 :	67,57,921				67,57,921	84,16,000
				11	12,000	28,000		28,000	40,000	40,000
				Total 11 :	12,000	28,000		28,000	40,000	40,000
				13		99,868		99,868	99,868	1,00,000
				Total 13 :		99,868		99,868	99,868	1,00,000
				Total 47 North District:	6,86,88,689	8,40,496		8,40,496	6,95,29,185	7,32,87,000
63			49			50,000		50,000	50,000	15,00,000
				Total 49 :		50,000		50,000	50,000	15,00,000
				Total 63 Bio-Medical Waste Management:		50,000		50,000	50,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 2 Animal Husbandry And Veterinary Services										
Parameter : 1 Voted										
2403	00	101	61 63							15,00,000
			Total 61 Veterinary Hospitals & Dispensaries:	6,86,88,689	12,90,496			12,90,496	6,99,79,185	7,70,83,000
			Total 101 Veterinary Services and Animal Health:	6,86,88,689	12,90,496			12,90,496	6,99,79,185	7,70,83,000
102	63	47	11		15,000			15,000	15,000	15,000
			Total 11 :		15,000			15,000	15,000	15,000
			13		30,000			30,000	30,000	30,000
			Total 13 :		30,000			30,000	30,000	30,000
			Total 47 North District:		45,000			45,000	45,000	45,000
			Total 63 Intensive Cattle Development:		45,000			45,000	45,000	45,000
			Total 102 Cattle and Buffalo Development:		45,000			45,000	45,000	45,000
103	68	44	49	1,75,000	1,75,000			1,75,000	3,50,000	25,00,000
			Total 49 :	1,75,000	1,75,000			1,75,000	3,50,000	25,00,000
			Total 44 Head Office Establishment:	1,75,000	1,75,000			1,75,000	3,50,000	25,00,000
		47	11		10,000			10,000	10,000	10,000
			Total 11 :		10,000			10,000	10,000	10,000
			13		19,959			19,959	19,959	20,000
			Total 13 :		19,959			19,959	19,959	20,000
			Total 47 North District:		29,959			29,959	29,959	30,000
			Total 68 Intensive Poultry Development:	1,75,000	2,04,959			2,04,959	3,79,959	25,30,000
			Total 103 Poultry Development:	1,75,000	2,04,959			2,04,959	3,79,959	25,30,000
104	69	47	11		12,000			12,000	12,000	12,000
			Total 11 :		12,000			12,000	12,000	12,000
			Total 47 North District:		12,000			12,000	12,000	12,000
			Total 69 Extension of Sheep Breeding Centres:		12,000			12,000	12,000	12,000
			Total 104 Sheep and Wool Development:		12,000			12,000	12,000	12,000
105	70	60	49		9,50,000			9,50,000	9,50,000	90,00,000
			Total 49 :		9,50,000			9,50,000	9,50,000	90,00,000
			Total 60 Incentive to Piggery Farmers:		9,50,000			9,50,000	9,50,000	90,00,000
			Total 70 Intesive Piggery Development:		9,50,000			9,50,000	9,50,000	90,00,000
			Total 105 Piggery Development:		9,50,000			9,50,000	9,50,000	90,00,000
106	73	00	21		2,00,000			2,00,000	2,00,000	10,00,000
			Total 21 NULL:		2,00,000			2,00,000	2,00,000	10,00,000
			Total 0 NULL:		2,00,000			2,00,000	2,00,000	10,00,000
			Total 73 Yak and other Highlander Livestock Welfare:		2,00,000			2,00,000	2,00,000	10,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	106				Total 106 Other Live Stock Development:	2,00,000			2,00,000	2,00,000	10,00,000	
		107	73	44	21		1,00,000				1,00,000	30,00,000	
						Total 21 :	1,00,000				1,00,000	30,00,000	
						Total 44 Head Office Establishment:	1,00,000				1,00,000	30,00,000	
				47	11			10,000		10,000	10,000	10,000	
						Total 11 :		10,000		10,000	10,000	10,000	
					13			19,906		19,906	19,906	20,000	
						Total 13 :		19,906		19,906	19,906	20,000	
						Total 47 North District:		29,906		29,906	29,906	30,000	
						Total 73 Pasture Development:	1,00,000	29,906		29,906	1,29,906	30,30,000	
						Total 107 Fodder and Feed Development:	1,00,000	29,906		29,906	1,29,906	30,30,000	
	789	60	00		49			15,000		15,000	15,000	2,50,000	
						Total 49 NULL:		15,000		15,000	15,000	2,50,000	
						Total 0 NULL:		15,000		15,000	15,000	2,50,000	
						Total 60 Incentive to Piggery Farmers:		15,000		15,000	15,000	2,50,000	
						Total 789 Special Component Plan for Schedule Castes:		15,000		15,000	15,000	2,50,000	
	796	60	00		49			1,25,000		1,25,000	1,25,000	7,50,000	
						Total 49 NULL:		1,25,000		1,25,000	1,25,000	7,50,000	
						Total 0 NULL:		1,25,000		1,25,000	1,25,000	7,50,000	
						Total 60 Incentive to Piggery Farmers:		1,25,000		1,25,000	1,25,000	7,50,000	
						Total 796 Tribal Areas Sub-plan:		1,25,000		1,25,000	1,25,000	7,50,000	
						Total 0 NULL:	7,73,41,064	38,79,489		38,79,489	8,12,20,553	11,26,97,000	
						Total 2403 Animal Husbandry:	84,85,43,292	11,08,19,354	-	34,845	11,07,84,509	95,93,27,801	1,56,93,82,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	02	10,050					10,050	92,58,000
Total 2 :						10,050					10,050	92,58,000
Total 44 Head Office Establishment:						10,050					10,050	92,58,000
48					11	32,000	90,990			90,990	1,22,990	1,23,000
					Total 11 :		32,000	90,990		90,990	1,22,990	1,23,000
					13	87,221	11,779		11,779	99,000	99,000	
					Total 13 :		87,221	11,779		11,779	99,000	99,000
					14	3,21,444	3,74,244		3,74,244	6,95,688	6,96,000	
					Total 14 :		3,21,444	3,74,244		3,74,244	6,95,688	6,96,000
Total 48 South District:						4,40,665	4,77,013			4,77,013	9,17,678	9,18,000
Total 60 Administration:						4,50,715	4,77,013			4,77,013	9,27,728	1,01,76,000
Total 1 Direction and Administration:						4,50,715	4,77,013			4,77,013	9,27,728	1,01,76,000
101	61			44	02	1,24,225	15,000			15,000	1,39,225	1,23,68,000
					Total 2 :		1,24,225	15,000		15,000	1,39,225	1,23,68,000
					49		4,00,000		4,00,000	4,00,000	22,96,000	
					Total 49 :			4,00,000		4,00,000	4,00,000	22,96,000
					Total 44 Head Office Establishment:		1,24,225	4,15,000		4,15,000	5,39,225	1,46,64,000
					01	9,12,39,639	2,90,928		2,90,928	9,15,30,567	9,95,60,000	
48					Total 1 :		9,12,39,639	2,90,928		2,90,928	9,15,30,567	9,95,60,000
					02	2,20,32,105	13,07,049		13,07,049	2,33,39,154	2,20,33,000	
					Total 2 :		2,20,32,105	13,07,049		13,07,049	2,33,39,154	2,20,33,000
					06	17,46,450	8,96,864		8,96,864	26,43,314	29,00,000	
					Total 6 :		17,46,450	8,96,864		8,96,864	26,43,314	29,00,000
					07	1,48,74,650				1,48,74,650	1,48,75,000	
Total 7 :		1,48,74,650				1,48,74,650	1,48,75,000					
					11	29,200	20,800			20,800	50,000	50,000
					Total 11 :		29,200	20,800		20,800	50,000	50,000
					13		99,985		99,985	99,985	1,00,000	
					Total 13 :			99,985		99,985	99,985	1,00,000
					29	1,07,109	1,42,584		1,42,584	2,49,693	2,50,000	
					Total 29 :		1,07,109	1,42,584		1,42,584	2,49,693	2,50,000
Total 48 South District:						13,00,29,153	27,58,210			27,58,210	13,27,87,363	13,97,68,000
63				49			50,000			50,000	50,000	15,00,000
					Total 49 :			50,000		50,000	50,000	15,00,000
					Total 63 Bio-Medical Waste Management:			50,000		50,000	50,000	15,00,000
Total 61 Veterinary Hospitals & Dispensaries:						13,01,53,378	32,23,210			32,23,210	13,33,76,588	15,59,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 2 Animal Husbandry And Veterinary Services											
Parameter : 1 Voted											
2403	00	101	Total 101 Veterinary Services and Animal Health:		13,01,53,378	32,23,210			32,23,210	13,33,76,588	15,59,32,000
		102	63	48 11	3,850	11,150			11,150	15,000	15,000
				Total 11 :	3,850	11,150			11,150	15,000	15,000
				13		20,000			20,000	20,000	20,000
				Total 13 :		20,000			20,000	20,000	20,000
				Total 48 South District:	3,850	31,150			31,150	35,000	35,000
				Total 63 Intensive Cattle Development:	3,850	31,150			31,150	35,000	35,000
		67	00	01	2,08,81,980	77,294			77,294	2,09,59,274	2,11,59,000
				Total 1 NULL:	2,08,81,980	77,294			77,294	2,09,59,274	2,11,59,000
				02	28,51,678	1,89,591			1,89,591	30,41,269	32,08,000
				Total 2 NULL:	28,51,678	1,89,591			1,89,591	30,41,269	32,08,000
				06	15,047	65,175			65,175	80,222	6,41,000
				Total 6 NULL:	15,047	65,175			65,175	80,222	6,41,000
				07	4,31,446	2,67,857			2,67,857	6,99,303	32,68,000
				Total 7 NULL:	4,31,446	2,67,857			2,67,857	6,99,303	32,68,000
				11	35,000	13,000			13,000	48,000	48,000
				Total 11 NULL:	35,000	13,000			13,000	48,000	48,000
				13	43,800	36,200			36,200	80,000	80,000
				Total 13 NULL:	43,800	36,200			36,200	80,000	80,000
				24		1,000			1,000	1,000	1,000
				Total 24 NULL:		1,000			1,000	1,000	1,000
				Total 0 NULL:	2,42,58,951	6,50,117			6,50,117	2,49,09,068	2,84,05,000
				Total 67 Livestock Farm, Karfectar:	2,42,58,951	6,50,117			6,50,117	2,49,09,068	2,84,05,000
				Total 102 Cattle and Buffalo Development:	2,42,62,801	6,81,267			6,81,267	2,49,44,068	2,84,40,000
		103	68	44 49	4,60,000	4,80,000			4,80,000	9,40,000	25,00,000
				Total 49 :	4,60,000	4,80,000			4,80,000	9,40,000	25,00,000
				Total 44 Head Office Establishment:	4,60,000	4,80,000			4,80,000	9,40,000	25,00,000
			48	11	7,500	12,500			12,500	20,000	20,000
				Total 11 :	7,500	12,500			12,500	20,000	20,000
				13	6,000	16,000			16,000	22,000	22,000
				Total 13 :	6,000	16,000			16,000	22,000	22,000
				Total 48 South District:	13,500	28,500			28,500	42,000	42,000
				Total 68 Intensive Poultry Development:	4,73,500	5,08,500			5,08,500	9,82,000	25,42,000
				Total 103 Poultry Development:	4,73,500	5,08,500			5,08,500	9,82,000	25,42,000
		105	70	48 11		7,000			7,000	7,000	7,000
				Total 11 :		7,000			7,000	7,000	7,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	105	70	48		Total 48 South District:	7,000			7,000	7,000	7,000
				60	49		20,45,000			20,45,000	20,45,000	90,00,000
						Total 49 :	20,45,000			20,45,000	20,45,000	90,00,000
						Total 60 Incentive to Piggery Farmers:	20,45,000			20,45,000	20,45,000	90,00,000
						Total 70 Intesive Piggery Development:	20,52,000			20,52,000	20,52,000	90,07,000
						Total 105 Piggery Development:	20,52,000			20,52,000	20,52,000	90,07,000
	107	73	44	21		2,30,000					2,30,000	30,00,000
						Total 21 :	2,30,000				2,30,000	30,00,000
						Total 44 Head Office Establishment:	2,30,000				2,30,000	30,00,000
				48	11		6,800			6,800	6,800	7,000
						Total 11 :	6,800			6,800	6,800	7,000
					13		20,000			20,000	20,000	20,000
						Total 13 :	20,000			20,000	20,000	20,000
						Total 48 South District:	26,800			26,800	26,800	27,000
						Total 73 Pasture Development:	2,30,000	26,800		26,800	2,56,800	30,27,000
						Total 107 Fodder and Feed Development:	2,30,000	26,800		26,800	2,56,800	30,27,000
	109	74	48	11			7,000			7,000	7,000	7,000
						Total 11 :	7,000			7,000	7,000	7,000
						Total 48 South District:	7,000			7,000	7,000	7,000
						Total 74 Farmer's Training and Extension Programme:	7,000			7,000	7,000	7,000
						Total 109 Extension and Training:	7,000			7,000	7,000	7,000
	789	60	00	49		60,000					60,000	2,50,000
						Total 49 NULL:	60,000				60,000	2,50,000
						Total 0 NULL:	60,000				60,000	2,50,000
						Total 60 Incentive to Piggery Farmers:	60,000				60,000	2,50,000
						Total 789 Special Component Plan for Schedule Castes:	60,000				60,000	2,50,000
	796	60	00	49		1,25,000					1,25,000	7,50,000
						Total 49 NULL:	1,25,000				1,25,000	7,50,000
						Total 0 NULL:	1,25,000				1,25,000	7,50,000
						Total 60 Incentive to Piggery Farmers:	1,25,000				1,25,000	7,50,000
						Total 796 Tribal Areas Sub-plan:	1,25,000				1,25,000	7,50,000
						Total 0 NULL:	15,57,55,394	69,75,790		69,75,790	16,27,31,184	21,01,31,000
						Total 2403 Animal Husbandry:	84,85,43,292	11,08,19,354	-	34,845	11,07,84,509	1,56,93,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	49	01	3,52,98,812	23,04,163			23,04,163	3,76,02,975	3,78,28,000
Total 1 :						3,52,98,812	23,04,163			23,04,163	3,76,02,975	3,78,28,000
06						72,567	58,090			58,090	1,30,657	11,42,000
Total 6 :						72,567	58,090			58,090	1,30,657	11,42,000
07						39,73,363	13,26,465			13,26,465	52,99,828	59,32,000
Total 7 :						39,73,363	13,26,465			13,26,465	52,99,828	59,32,000
11							20,000			20,000	20,000	20,000
Total 11 :							20,000			20,000	20,000	20,000
13						19,449	29,551			29,551	49,000	49,000
Total 13 :						19,449	29,551			29,551	49,000	49,000
14						1,93,292					1,93,292	2,00,000
Total 14 :						1,93,292					1,93,292	2,00,000
Total 49 Pakyong District:						3,95,57,483	37,38,269			37,38,269	4,32,95,752	4,51,71,000
Total 60 Administration:						3,95,57,483	37,38,269			37,38,269	4,32,95,752	4,51,71,000
Total 1 Direction and Administration:						3,95,57,483	37,38,269			37,38,269	4,32,95,752	4,51,71,000
101	61	44	02			2,07,000					2,07,000	1,23,68,000
Total 2 :						2,07,000					2,07,000	1,23,68,000
49							2,99,982			2,99,982	2,99,982	22,96,000
Total 49 :							2,99,982			2,99,982	2,99,982	22,96,000
Total 44 Head Office Establishment:						2,07,000	2,99,982			2,99,982	5,06,982	1,46,64,000
49			01			3,23,32,281					3,23,32,281	3,23,73,000
Total 1 :						3,23,32,281					3,23,32,281	3,23,73,000
02						1,59,78,726	13,77,898			13,77,898	1,73,56,624	1,59,79,000
Total 2 :						1,59,78,726	13,77,898			13,77,898	1,73,56,624	1,59,79,000
06						2,55,315	18,061			18,061	2,73,376	9,81,000
Total 6 :						2,55,315	18,061			18,061	2,73,376	9,81,000
07						32,41,188					32,41,188	41,22,000
Total 7 :						32,41,188					32,41,188	41,22,000
11							10,000			10,000	10,000	10,000
Total 11 :							10,000			10,000	10,000	10,000
13						62,291	37,709			37,709	1,00,000	1,00,000
Total 13 :						62,291	37,709			37,709	1,00,000	1,00,000
Total 49 Pakyong District:						5,18,69,801	14,43,668			14,43,668	5,33,13,469	5,35,65,000
50			02									1,47,21,000
Total 2 :												1,47,21,000
Total 50 Soreng District:												1,47,21,000
63			49			30,000					30,000	15,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 2 Animal Husbandry And Veterinary Services										
Parameter : 1 Voted										
2403	00	101	61	63						
				Total 49 :	30,000				30,000	15,00,000
				Total 63 Bio-Medical Waste Management:	30,000				30,000	15,00,000
				Total 61 Veterinary Hospitals & Dispensaries:	5,21,06,801	17,43,650		17,43,650	5,38,50,451	8,44,50,000
				Total 101 Veterinary Services and Animal Health:	5,21,06,801	17,43,650		17,43,650	5,38,50,451	8,44,50,000
103	68	44	49			5,69,992		5,69,992	5,69,992	25,00,000
				Total 49 :		5,69,992		5,69,992	5,69,992	25,00,000
				Total 44 Head Office Establishment:		5,69,992		5,69,992	5,69,992	25,00,000
			49	11		5,000		5,000	5,000	5,000
				Total 11 :		5,000		5,000	5,000	5,000
				13		10,000		10,000	10,000	10,000
				Total 13 :		10,000		10,000	10,000	10,000
				Total 49 Pakyong District:		15,000		15,000	15,000	15,000
				Total 68 Intensive Poultry Development:		5,84,992		5,84,992	5,84,992	25,15,000
				Total 103 Poultry Development:		5,84,992		5,84,992	5,84,992	25,15,000
104	69	49	11			3,000		3,000	3,000	3,000
				Total 11 :		3,000		3,000	3,000	3,000
				Total 49 Pakyong District:		3,000		3,000	3,000	3,000
				Total 69 Extension of Sheep Breeding Centres:		3,000		3,000	3,000	3,000
				Total 104 Sheep and Wool Development:		3,000		3,000	3,000	3,000
105	70	49	11			6,000		6,000	6,000	6,000
				Total 11 :		6,000		6,000	6,000	6,000
				Total 49 Pakyong District:		6,000		6,000	6,000	6,000
		60	49		14,95,000				14,95,000	90,00,000
				Total 49 :	14,95,000				14,95,000	90,00,000
				Total 60 Incentive to Piggery Farmers:	14,95,000				14,95,000	90,00,000
				Total 70 Intesive Piggery Development:	14,95,000	6,000		6,000	15,01,000	90,06,000
				Total 105 Piggery Development:	14,95,000	6,000		6,000	15,01,000	90,06,000
107	73	49	11			5,000		5,000	5,000	5,000
				Total 11 :		5,000		5,000	5,000	5,000
				13	7,000	8,000		8,000	15,000	15,000
				Total 13 :	7,000	8,000		8,000	15,000	15,000
				Total 49 Pakyong District:	7,000	13,000		13,000	20,000	20,000
				Total 73 Pasture Development:	7,000	13,000		13,000	20,000	20,000
				Total 107 Fodder and Feed Development:	7,000	13,000		13,000	20,000	20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	789	60	00	49	45,000					45,000	2,50,000	
Total 49 NULL:						45,000					45,000	2,50,000	
Total 0 NULL:						45,000					45,000	2,50,000	
Total 60 Incentive to Piggery Farmers:						45,000					45,000	2,50,000	
Total 789 Special Component Plan for Schedule Castes:						45,000					45,000	2,50,000	
796	60	00			49	1,25,000					1,25,000	7,50,000	
Total 49 NULL:						1,25,000					1,25,000	7,50,000	
Total 0 NULL:						1,25,000					1,25,000	7,50,000	
Total 60 Incentive to Piggery Farmers:						1,25,000					1,25,000	7,50,000	
Total 796 Tribal Areas Sub-plan:						1,25,000					1,25,000	7,50,000	
Total 0 NULL:						9,33,36,284	60,88,911				60,88,911	9,94,25,195	14,21,65,000
Total 2403 Animal Husbandry:						84,85,43,292	11,08,19,354	-	34,845		11,07,84,509	95,93,27,801	1,56,93,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount					

Source : 129 Chief Pay and Accounts Office - SORENG																	
Grant : 2 Animal Husbandry And Veterinary Services																	
Parameter : 1 Voted																	
2403	00	001	60	45	14		1,68,851			1,68,851	1,68,851	8,06,000					
Total 14 :							1,68,851			1,68,851	1,68,851	8,06,000					
Total 45 East District:							1,68,851			1,68,851	1,68,851	8,06,000					
50				01		1,34,25,941					1,34,25,941	1,36,55,000					
					Total 1 :					1,34,25,941				1,34,25,941	1,36,55,000		
					07	18,09,280				18,09,280	18,11,000						
					Total 7 :					18,09,280				18,09,280	18,11,000		
					11	24,900				24,900	25,000						
					Total 11 :					24,900				24,900	25,000		
					13	26,109	2,880			2,880	28,989	29,000					
					Total 13 :					26,109	2,880			2,880	28,989	29,000	
					14	1,38,835	10,980			10,980	1,49,815	1,50,000					
					Total 14 :					1,38,835	10,980			10,980	1,49,815	1,50,000	
Total 50 Soreng District:						1,54,25,065	13,860			13,860	1,54,38,925	1,56,70,000					
Total 60 Administration:						1,54,25,065	1,82,711			1,82,711	1,56,07,776	1,64,76,000					
Total 1 Direction and Administration:						1,54,25,065	1,82,711			1,82,711	1,56,07,776	1,64,76,000					
101	61	44		02			1,42,600	-	34,845	1,07,755	1,07,755	1,23,68,000					
					Total 2 :					1,42,600	-	34,845	1,07,755	1,07,755	1,23,68,000		
					49		3,99,975			3,99,975	3,99,975	22,96,000					
					Total 49 :					3,99,975				3,99,975	22,96,000		
					Total 44 Head Office Establishment:					5,42,575	-	34,845	5,07,730	5,07,730	1,46,64,000		
					50	01	4,37,57,636	7,17,478			7,17,478	4,44,75,114	4,53,33,000				
						Total 1 :					4,37,57,636	7,17,478			7,17,478	4,44,75,114	4,53,33,000
						02	1,37,49,069	9,71,300			9,71,300	1,47,20,369	1,47,21,000				
						Total 2 :					1,37,49,069	9,71,300			9,71,300	1,47,20,369	1,47,21,000
						06	2,74,855	22,567			22,567	2,97,422	13,40,000				
Total 6 :						2,74,855	22,567			22,567	2,97,422	13,40,000					
07	67,10,452						67,10,452	72,79,000									
Total 7 :						67,10,452				67,10,452	72,79,000						
11	9,975						9,975	10,000									
Total 11 :						9,975				9,975	10,000						
				13		93,818	6,112			6,112	99,930	1,00,000					
					Total 13 :					93,818	6,112			6,112	99,930	1,00,000	
					Total 50 Soreng District:						6,45,95,805	17,17,457			17,17,457	6,63,13,262	6,87,83,000
					63	49		30,000			30,000	30,000	15,00,000				
						Total 49 :					30,000				30,000	30,000	15,00,000
						Total 63 Bio-Medical Waste Management:						30,000				30,000	30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	101	61	63							15,00,000
				Total 61 Veterinary Hospitals & Dispensaries:	6,45,95,805	22,90,032	-	34,845	22,55,187	6,68,50,992	8,49,47,000
				Total 101 Veterinary Services and Animal Health:	6,45,95,805	22,90,032	-	34,845	22,55,187	6,68,50,992	8,49,47,000
	102	63	50	11	10,000					10,000	10,000
				Total 11 :	10,000					10,000	10,000
				13	9,400	5,600			5,600	15,000	15,000
				Total 13 :	9,400	5,600			5,600	15,000	15,000
				Total 50 Soreng District:	19,400	5,600			5,600	25,000	25,000
				Total 63 Intensive Cattle Development:	19,400	5,600			5,600	25,000	25,000
				Total 102 Cattle and Buffalo Development:	19,400	5,600			5,600	25,000	25,000
	104	69	50	11	9,950					9,950	10,000
				Total 11 :	9,950					9,950	10,000
				Total 50 Soreng District:	9,950					9,950	10,000
				Total 69 Extension of Sheep Breeding Centres:	9,950					9,950	10,000
				Total 104 Sheep and Wool Development:	9,950					9,950	10,000
	105	70	50	11	975					975	1,000
				Total 11 :	975					975	1,000
				Total 50 Soreng District:	975					975	1,000
			60	49	14,55,000					14,55,000	90,00,000
				Total 49 :	14,55,000					14,55,000	90,00,000
				Total 60 Incentive to Piggery Farmers:	14,55,000					14,55,000	90,00,000
			61	49							
				Total 49 :							
				Total 61 Insitu Conservation of Punhari Pigs:							
				Total 70 Intesive Piggery Development:	14,55,975					14,55,975	90,01,000
				Total 105 Piggery Development:	14,55,975					14,55,975	90,01,000
	789	60	00	49	30,000					30,000	2,50,000
				Total 49 NULL:	30,000					30,000	2,50,000
				Total 0 NULL:	30,000					30,000	2,50,000
				Total 60 Incentive to Piggery Farmers:	30,000					30,000	2,50,000
				Total 789 Special Component Plan for Schedule Castes:	30,000					30,000	2,50,000
	796	60	00	49	1,25,000					1,25,000	7,50,000
				Total 49 NULL:	1,25,000					1,25,000	7,50,000
				Total 0 NULL:	1,25,000					1,25,000	7,50,000
				Total 60 Incentive to Piggery Farmers:	1,25,000					1,25,000	7,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted										
2403	00	796	Total 796 Tribal Areas Sub-plan:	1,25,000					1,25,000	7,50,000
			Total 0 NULL:	8,16,61,195	24,78,343	-	34,845	24,43,498	8,41,04,693	11,14,59,000
			Total 2403 Animal Husbandry:	84,85,43,292	11,08,19,354	-	34,845	11,07,84,509	95,93,27,801	1,56,93,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY										
Grant : 2 Animal Husbandry And Veterinary Services										
Parameter : 1 Voted										
2403	00	101	07	00	76	81,000	1,45,500	1,45,500	2,26,500	10,00,000
				Total 76 NULL:		81,000	1,45,500	1,45,500	2,26,500	10,00,000
				77	6,07,201	8,90,159		8,90,159	14,97,360	1,67,48,000
				Total 77 NULL:		6,07,201	8,90,159	8,90,159	14,97,360	1,67,48,000
				80	4,91,896	1,61,176		1,61,176	6,53,072	18,69,000
				Total 80 NULL:		4,91,896	1,61,176	1,61,176	6,53,072	18,69,000
				96						
				Total 96 NULL:						
				Total 0 NULL:		11,80,097	11,96,835	11,96,835	23,76,932	1,96,17,000
				Total 7 National Livestock Health and Disease Control Programme:		11,80,097	11,96,835	11,96,835	23,76,932	1,96,17,000
				Total 101 Veterinary Services and Animal Health:		11,80,097	11,96,835	11,96,835	23,76,932	1,96,17,000
102	09	00	91		5,86,639	1,91,136		1,91,136	7,77,775	7,97,000
				Total 91 NULL:		5,86,639	1,91,136	1,91,136	7,77,775	7,97,000
				Total 0 NULL:		5,86,639	1,91,136	1,91,136	7,77,775	7,97,000
				Total 9 Development Programmes(Animal Husbandry):		5,86,639	1,91,136	1,91,136	7,77,775	7,97,000
				Total 102 Cattle and Buffalo Development:		5,86,639	1,91,136	1,91,136	7,77,775	7,97,000
105	09	60	72		2,04,720	2,24,017		2,24,017	4,28,737	7,17,000
				Total 72 :		2,04,720	2,24,017	2,24,017	4,28,737	7,17,000
				Total 60 National Livestock Mission:		2,04,720	2,24,017	2,24,017	4,28,737	7,17,000
				Total 9 Development Programmes (Animal Husbandry):		2,04,720	2,24,017	2,24,017	4,28,737	7,17,000
				Total 105 Piggery Development:		2,04,720	2,24,017	2,24,017	4,28,737	7,17,000
107	09	00	82		29,92,181	32,70,587		32,70,587	62,62,768	11,11,000
				Total 82 NULL:		29,92,181	32,70,587	32,70,587	62,62,768	11,11,000
				Total 0 NULL:		29,92,181	32,70,587	32,70,587	62,62,768	11,11,000
				Total 9 Development Programmes (Animal Husbandry):		29,92,181	32,70,587	32,70,587	62,62,768	11,11,000
				Total 107 Fodder and Feed Development:		29,92,181	32,70,587	32,70,587	62,62,768	11,11,000
113	09	00	49							
				Total 49 NULL:						
				Total 0 NULL:						
				Total 9 Development Programme (Animal Husbandry):						
				Total 113 Administrative Investigation and Statistics:						
789	07	00	79		87,459	87,519		87,519	1,74,978	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY											
Grant : 2 Animal Husbandry And Veterinary Services											
Parameter : 1 Voted											
2403	00	789	07	00							
					Total 79 NULL:	87,459	87,519		87,519	1,74,978	
			80				42,000		42,000	42,000	
					Total 80 NULL:		42,000		42,000	42,000	
			81			98,112				98,112	
					Total 81 NULL:	98,112				98,112	
					Total 0 NULL:	1,85,571	1,29,519		1,29,519	3,15,090	
					Total 7 National Livestock Health and Disease Control Programme:	1,85,571	1,29,519		1,29,519	3,15,090	
	09	00		94			50,444		50,444	50,444	1,000
					Total 94 NULL:		50,444		50,444	50,444	1,000
					Total 0 NULL:		50,444		50,444	50,444	1,000
					Total 9 Development Programmes (Animal Husbandry):		50,444		50,444	50,444	1,000
					Total 789 Special Component Plan for Schedule Castes:	1,85,571	1,79,963		1,79,963	3,65,534	1,000
	796	07	00	79		45,333	45,333		45,333	90,666	
					Total 79 NULL:	45,333	45,333		45,333	90,666	
			80				21,971		21,971	21,971	
					Total 80 NULL:		21,971		21,971	21,971	
			81			97,383				97,383	
					Total 81 NULL:	97,383				97,383	
					Total 0 NULL:	1,42,716	67,304		67,304	2,10,020	
					Total 7 National Livestock Health and Disease Control:	1,42,716	67,304		67,304	2,10,020	
					Total 796 Tribal Areas Sub-plan:	1,42,716	67,304		67,304	2,10,020	
					Total 0 NULL:	52,91,924	51,29,842		51,29,842	1,04,21,766	2,22,43,000
					Total 2403 Animal Husbandry:	84,85,43,292	11,08,19,354	- 34,845	11,07,84,509	95,93,27,801	1,56,93,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY										
Grant : 2 Animal Husbandry And Veterinary Services										
Parameter : 5 Centrally Sponsored Scheme										
2403	00	101	07	00	79	44,27,071	14,50,586	14,50,586	58,77,657	2,68,23,000
Total 79 NULL:					44,27,071	14,50,586		14,50,586	58,77,657	2,68,23,000
83					54,64,813	80,11,425		80,11,425	1,34,76,238	15,07,23,000
Total 83 NULL:					54,64,813	80,11,425		80,11,425	1,34,76,238	15,07,23,000
97					2,14,348	2,85,500		2,85,500	4,99,848	1,11,00,000
Total 97 NULL:					2,14,348	2,85,500		2,85,500	4,99,848	1,11,00,000
98					40,500	1,45,500		1,45,500	1,86,000	10,00,000
Total 98 NULL:					40,500	1,45,500		1,45,500	1,86,000	10,00,000
Total 0 NULL:					1,01,46,732	98,93,011		98,93,011	2,00,39,743	18,96,46,000
Total 7 National Livestock Health and Disease Control Programme:					1,01,46,732	98,93,011		98,93,011	2,00,39,743	18,96,46,000
Total 101 Veterinary Services and Animal Health:					1,01,46,732	98,93,011		98,93,011	2,00,39,743	18,96,46,000
102	09	00	83		52,79,753	17,20,226		17,20,226	69,99,979	
Total 83 NULL:					52,79,753	17,20,226		17,20,226	69,99,979	
89					8,94,653	8,11,246		8,11,246	17,05,899	22,90,000
Total 89 NULL:					8,94,653	8,11,246		8,11,246	17,05,899	22,90,000
Total 0 NULL:					61,74,406	25,31,472		25,31,472	87,05,878	22,90,000
Total 9 Development Programmes(Animal Husbandry):					61,74,406	25,31,472		25,31,472	87,05,878	22,90,000
Total 102 Cattle and Buffalo Development:					61,74,406	25,31,472		25,31,472	87,05,878	22,90,000
105	09	60	71		18,42,480	20,16,155		20,16,155	38,58,635	64,45,000
Total 71 :					18,42,480	20,16,155		20,16,155	38,58,635	64,45,000
Total 60 National Livestock Mission:					18,42,480	20,16,155		20,16,155	38,58,635	64,45,000
Total 9 Development Programmes (Animal Husbandry):					18,42,480	20,16,155		20,16,155	38,58,635	64,45,000
Total 105 Piggery Development:					18,42,480	20,16,155		20,16,155	38,58,635	64,45,000
107	09	00	81		2,69,29,617	2,94,35,298		2,94,35,298	5,63,64,915	1,00,00,000
Total 81 NULL:					2,69,29,617	2,94,35,298		2,94,35,298	5,63,64,915	1,00,00,000
Total 0 NULL:					2,69,29,617	2,94,35,298		2,94,35,298	5,63,64,915	1,00,00,000
Total 9 Development Programmes (Animal Husbandry):					2,69,29,617	2,94,35,298		2,94,35,298	5,63,64,915	1,00,00,000
Total 107 Fodder and Feed Development:					2,69,29,617	2,94,35,298		2,94,35,298	5,63,64,915	1,00,00,000
109	09	00	81		71,49,838	33,49,114		33,49,114	1,04,98,952	2,56,95,000
Total 81 NULL:					71,49,838	33,49,114		33,49,114	1,04,98,952	2,56,95,000
Total 0 NULL:					71,49,838	33,49,114		33,49,114	1,04,98,952	2,56,95,000
Total 9 Development Programmes (Animal Husbandry):					71,49,838	33,49,114		33,49,114	1,04,98,952	2,56,95,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY											
Grant : 2 Animal Husbandry And Veterinary Services											
Parameter : 5 Centrally Sponsored Scheme											
2403	00	109	09								
				Total 109 Extension and Training:	71,49,838	33,49,114			33,49,114	1,04,98,952	2,56,95,000
	113	09	00	80	23,50,654					23,50,654	56,88,000
				Total 80 NULL:	23,50,654					23,50,654	56,88,000
				Total 0 NULL:	23,50,654					23,50,654	56,88,000
				Total 9 Development Programme (Animal Husbandry):	23,50,654					23,50,654	56,88,000
				Total 113 Administrative Investigation and Statistics:	23,50,654					23,50,654	56,88,000
789	07	00	75		7,87,136	7,87,673			7,87,673	15,74,809	
				Total 75 NULL:	7,87,136	7,87,673			7,87,673	15,74,809	
			76			1,11,000			1,11,000	1,11,000	
				Total 76 NULL:		1,11,000			1,11,000	1,11,000	
			77			42,000			42,000	42,000	
				Total 77 NULL:		42,000			42,000	42,000	
			78		8,83,000					8,83,000	
				Total 78 NULL:	8,83,000					8,83,000	
				Total 0 NULL:	16,70,136	9,40,673			9,40,673	26,10,809	
				Total 7 National Livestock Health and Disease Control Programme:	16,70,136	9,40,673			9,40,673	26,10,809	
	09	00	83			69,99,899			69,99,899	69,99,899	
				Total 83 NULL:		69,99,899			69,99,899	69,99,899	
			87			4,54,000			4,54,000	4,54,000	4,54,000
				Total 87 NULL:		4,54,000			4,54,000	4,54,000	4,54,000
				Total 0 NULL:		74,53,899			74,53,899	74,53,899	4,54,000
				Total 9 Development Programmes (Animal Husbandry):		74,53,899			74,53,899	74,53,899	4,54,000
				Total 789 Special Component Plan for Schedule Castes:	16,70,136	83,94,572			83,94,572	1,00,64,708	4,54,000
796	07	00	75		4,08,000	4,08,000			4,08,000	8,16,000	
				Total 75 NULL:	4,08,000	4,08,000			4,08,000	8,16,000	
			76			58,000			58,000	58,000	
				Total 76 NULL:		58,000			58,000	58,000	
			77			21,971			21,971	21,971	
				Total 77 NULL:		21,971			21,971	21,971	
			78		8,76,447					8,76,447	
				Total 78 NULL:	8,76,447					8,76,447	
				Total 0 NULL:	12,84,447	4,87,971			4,87,971	17,72,418	
				Total 7 National Livestock Health and Disease	12,84,447	4,87,971			4,87,971	17,72,418	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY										
Grant : 2 Animal Husbandry And Veterinary Services										
Parameter : 5 Centrally Sponsored Scheme										
2403	00	796	07	Control:						
Total 796 Tribal Areas Sub-plan:				12,84,447	4,87,971			4,87,971	17,72,418	
Total 0 NULL:				5,75,48,310	5,61,07,593			5,61,07,593	11,36,55,903	24,02,18,000
Total 2403 Animal Husbandry:				84,85,43,292	11,08,19,354	-	34,845	11,07,84,509	95,93,27,801	1,56,93,82,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2404	00	102	06	00	88		43,67,000			43,67,000	43,67,000	38,96,000
Total 88 NULL:							43,67,000			43,67,000	43,67,000	38,96,000
Total 0 NULL:							43,67,000			43,67,000	43,67,000	38,96,000
Total 6 National Plan for Dairy Development:							43,67,000			43,67,000	43,67,000	38,96,000
	07		60		40		4,00,000			4,00,000	4,00,000	4,00,000
Total 40 :							4,00,000			4,00,000	4,00,000	4,00,000
Total 60 Milk Man of the Year:							4,00,000			4,00,000	4,00,000	4,00,000
		61			49	4,80,00,000					4,80,00,000	4,80,00,000
Total 49 :						4,80,00,000					4,80,00,000	4,80,00,000
Total 61 Productive Incentive for Milk Production:						4,80,00,000					4,80,00,000	4,80,00,000
Total 7 State Plan for Dairy Development:						4,80,00,000	4,00,000			4,00,000	4,84,00,000	4,84,00,000
Total 102 Dairy Development Projects:						4,80,00,000	47,67,000			47,67,000	5,27,67,000	5,22,96,000
	789	61		00	49	40,00,000					40,00,000	40,00,000
Total 49 NULL:						40,00,000					40,00,000	40,00,000
Total 0 NULL:						40,00,000					40,00,000	40,00,000
Total 61 Productive Incentive For Milk Production:						40,00,000					40,00,000	40,00,000
Total 789 Special Component Plan for Schedule Castes:						40,00,000					40,00,000	40,00,000
	796	61		00	49	2,80,00,000					2,80,00,000	2,80,00,000
Total 49 NULL:						2,80,00,000					2,80,00,000	2,80,00,000
Total 0 NULL:						2,80,00,000					2,80,00,000	2,80,00,000
Total 61 Productive Incentive for Milk Production:						2,80,00,000					2,80,00,000	2,80,00,000
Total 796 Tribal Area Sub-plan:						2,80,00,000					2,80,00,000	2,80,00,000
Total 0 NULL:						8,00,00,000	47,67,000			47,67,000	8,47,67,000	8,42,96,000
Total 2404 Diary Development:						8,00,00,000	47,67,000			47,67,000	8,47,67,000	8,42,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	001	44	00	01	2,83,03,581	26,45,005			26,45,005	3,09,48,586	2,93,12,000	
Total 1 NULL:						2,83,03,581	26,45,005			26,45,005	3,09,48,586	2,93,12,000	
02						25,99,507	4,08,882			4,08,882	30,08,389	29,68,000	
Total 2 NULL:						25,99,507	4,08,882			4,08,882	30,08,389	29,68,000	
06						5,10,304	1,18,159			1,18,159	6,28,463	8,48,000	
Total 6 NULL:						5,10,304	1,18,159			1,18,159	6,28,463	8,48,000	
07						39,28,927					39,28,927	39,29,000	
Total 7 NULL:						39,28,927					39,28,927	39,29,000	
11						8,376	2,72,302			2,72,302	2,80,678	5,00,000	
Total 11 NULL:						8,376	2,72,302			2,72,302	2,80,678	5,00,000	
13						2,12,434	14,23,214			14,23,214	16,35,648	25,00,000	
Total 13 NULL:						2,12,434	14,23,214			14,23,214	16,35,648	25,00,000	
21							19,54,178			19,54,178	19,54,178	20,00,000	
Total 21 NULL:							19,54,178			19,54,178	19,54,178	20,00,000	
24						5,55,945	1,35,960			1,35,960	6,91,905	1,000	
Total 24 NULL:						5,55,945	1,35,960			1,35,960	6,91,905	1,000	
29						48,676	1,02,255			1,02,255	1,50,931	1,000	
Total 29 NULL:						48,676	1,02,255			1,02,255	1,50,931	1,000	
49						8,35,204	14,30,735			14,30,735	22,65,939	8,00,000	
Total 49 NULL:						8,35,204	14,30,735			14,30,735	22,65,939	8,00,000	
Total 0 NULL:						3,70,02,954	84,90,690			84,90,690	4,54,93,644	4,28,59,000	
Total 44 Head Office Establishment:						3,70,02,954	84,90,690			84,90,690	4,54,93,644	4,28,59,000	
61					00	21		19,99,854		19,99,854	19,99,854	20,00,000	
Total 21 NULL:							19,99,854			19,99,854	19,99,854	20,00,000	
Total 0 NULL:							19,99,854			19,99,854	19,99,854	20,00,000	
Total 61 Fish Feed for Government Farms:							19,99,854			19,99,854	19,99,854	20,00,000	
Total 1 Direction and Administration:						3,70,02,954	1,04,90,544			1,04,90,544	4,74,93,498	4,48,59,000	
101					70	00	01	-	63,800		-	63,800	1,09,61,000
Total 1 TO BE CHANGED:						-	63,800				-	63,800	1,09,61,000
Total 0 TO BE CHANGED:						-	63,800				-	63,800	1,09,61,000
Total 70 Trout Fish Seed:						-	63,800				-	63,800	1,09,61,000
85					00	82	-	3,41,078			-	3,41,078	1,50,00,000
Total 82 NULL:						-	3,41,078				-	3,41,078	1,50,00,000
Total 0 NULL:						-	3,41,078				-	3,41,078	1,50,00,000
Total 85 Blue Revolution -Integrated Developement of Fisheries:						-	3,41,078				-	3,41,078	1,50,00,000
86					00	49	22,42,890	77,46,000		77,46,000	99,88,890		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	86	00								1,00,00,000
Total 49 NULL:						22,42,890	77,46,000			77,46,000	99,88,890	1,00,00,000
Total 0 NULL:						22,42,890	77,46,000			77,46,000	99,88,890	1,00,00,000
Total 86 Mukhya Mantri Matsya Uthpadan Yojana (MMMUY):						22,42,890	77,46,000			77,46,000	99,88,890	1,00,00,000
Total 101 Inland fisheries:						18,38,012	77,46,000			77,46,000	95,84,012	3,59,61,000
Total 0 NULL:						3,88,40,966	1,82,36,544			1,82,36,544	5,70,77,510	8,08,20,000
Total 2405 Fisheries:						18,10,79,648	6,91,24,075			6,91,24,075	25,02,03,723	30,65,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	001	45	00	01	97,89,476	11,35,629			11,35,629	1,09,25,105	99,79,000
Total 1 NULL:						97,89,476	11,35,629			11,35,629	1,09,25,105	99,79,000
02						7,50,461	72,000			72,000	8,22,461	7,69,000
Total 2 NULL:						7,50,461	72,000			72,000	8,22,461	7,69,000
06						1,21,280	62,394			62,394	1,83,674	3,03,000
Total 6 NULL:						1,21,280	62,394			62,394	1,83,674	3,03,000
07						16,54,666					16,54,666	16,64,000
Total 7 NULL:						16,54,666					16,54,666	16,64,000
11						24,265	25,735			25,735	50,000	50,000
Total 11 NULL:						24,265	25,735			25,735	50,000	50,000
13						2,15,479	1,29,519			1,29,519	3,44,998	3,45,000
Total 13 NULL:						2,15,479	1,29,519			1,29,519	3,44,998	3,45,000
Total 0 NULL:						1,25,55,627	14,25,277			14,25,277	1,39,80,904	1,31,10,000
Total 45 Gangtok District:						1,25,55,627	14,25,277			14,25,277	1,39,80,904	1,31,10,000
Total 1 Direction and Administration:						1,25,55,627	14,25,277			14,25,277	1,39,80,904	1,31,10,000
Total 0 NULL:						1,25,55,627	14,25,277			14,25,277	1,39,80,904	1,31,10,000
Total 2405 Fisheries:						18,10,79,648	6,91,24,075			6,91,24,075	25,02,03,723	30,65,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	001	44	00	02		84,194			84,194	84,194	29,68,000
Total 2 NULL:							84,194			84,194	84,194	29,68,000
Total 0 NULL:							84,194			84,194	84,194	29,68,000
Total 44 Head Office Establishment:							84,194			84,194	84,194	29,68,000
Total 1 Direction and Administration:							84,194			84,194	84,194	29,68,000
101	71	44	01			82,30,248					82,30,248	82,47,000
Total 1 :						82,30,248					82,30,248	82,47,000
02						8,86,790	1,52,150			1,52,150	10,38,940	8,18,000
Total 2 :						8,86,790	1,52,150			1,52,150	10,38,940	8,18,000
06						1,18,165	24,913			24,913	1,43,078	2,50,000
Total 6 :						1,18,165	24,913			24,913	1,43,078	2,50,000
07						10,97,723					10,97,723	13,36,000
Total 7 :						10,97,723					10,97,723	13,36,000
11						21,325	28,675			28,675	50,000	50,000
Total 11 :						21,325	28,675			28,675	50,000	50,000
13						1,57,328	1,88,665			1,88,665	3,45,993	3,46,000
Total 13 :						1,57,328	1,88,665			1,88,665	3,45,993	3,46,000
Total 44 Head Office Establishment:						1,05,11,579	3,94,403			3,94,403	1,09,05,982	1,10,47,000
Total 71 Carps and Cat Fish Seed Production:						1,05,11,579	3,94,403			3,94,403	1,09,05,982	1,10,47,000
Total 101 Inland fisheries:						1,05,11,579	3,94,403			3,94,403	1,09,05,982	1,10,47,000
Total 0 NULL:						1,05,11,579	4,78,597			4,78,597	1,09,90,176	1,40,15,000
Total 2405 Fisheries:						18,10,79,648	6,91,24,075			6,91,24,075	25,02,03,723	30,65,09,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 49 Fisheries										
Parameter : 1 Voted										
2405	00	001	44	00	02			1,27,161		29,68,000
					Total 2 NULL:			1,27,161		29,68,000
					Total 0 NULL:			1,27,161		29,68,000
					Total 44 Head Office Establishment:			1,27,161		29,68,000
					Total 1 Direction and Administration:			1,27,161		29,68,000
101	70	00	01					1,08,23,330	1,08,23,330	1,09,61,000
					Total 1 TO BE CHANGED:			1,08,23,330	1,08,23,330	1,09,61,000
					02			9,94,300	46,500	10,41,000
					Total 2 TO BE CHANGED:			9,94,300	46,500	10,41,000
					06			35,499		3,32,000
					Total 6 TO BE CHANGED:			35,499	35,499	3,32,000
					07			13,12,571		20,44,000
					Total 7 TO BE CHANGED:			13,12,571	13,12,571	20,44,000
					11			50,000		50,000
					Total 11 TO BE CHANGED:			50,000	50,000	50,000
					13			1,53,722	1,92,000	3,46,000
					Total 13 TO BE CHANGED:			1,53,722	1,92,000	3,46,000
					Total 0 TO BE CHANGED:			1,33,69,422	2,38,500	1,47,74,000
					Total 70 Trout Fish Seed:			1,33,69,422	2,38,500	1,47,74,000
					Total 101 Inland fisheries:			1,33,69,422	2,38,500	1,47,74,000
					Total 0 NULL:			1,33,69,422	3,65,661	1,77,42,000
					Total 2405 Fisheries:			18,10,79,648	6,91,24,075	30,65,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	72	00	01	82,69,952	14,92,994			14,92,994	97,62,946	73,13,000
Total 1 TO BE CHANGED:						82,69,952	14,92,994			14,92,994	97,62,946	73,13,000
02						6,38,839	2,20,168			2,20,168	8,59,007	6,50,000
Total 2 TO BE CHANGED:						6,38,839	2,20,168			2,20,168	8,59,007	6,50,000
06						82,440	27,090			27,090	1,09,530	2,22,000
Total 6 TO BE CHANGED:						82,440	27,090			27,090	1,09,530	2,22,000
07						10,57,864					10,57,864	10,61,000
Total 7 TO BE CHANGED:						10,57,864					10,57,864	10,61,000
11							50,000			50,000	50,000	50,000
Total 11 TO BE CHANGED:							50,000			50,000	50,000	50,000
13						1,72,410	1,73,575			1,73,575	3,45,985	3,46,000
Total 13 TO BE CHANGED:						1,72,410	1,73,575			1,73,575	3,45,985	3,46,000
Total 0 TO BE CHANGED:						1,02,21,505	19,63,827			19,63,827	1,21,85,332	96,42,000
Total 72 Conservation of Reeeverine Fisheries:						1,02,21,505	19,63,827			19,63,827	1,21,85,332	96,42,000
Total 101 Inland fisheries:						1,02,21,505	19,63,827			19,63,827	1,21,85,332	96,42,000
Total 0 NULL:						1,02,21,505	19,63,827			19,63,827	1,21,85,332	96,42,000
Total 2405 Fisheries:						18,10,79,648	6,91,24,075			6,91,24,075	25,02,03,723	30,65,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	001	49	00	01	70,03,230	10,44,488			10,44,488	80,47,718	60,51,000
Total 1 NULL:						70,03,230	10,44,488			10,44,488	80,47,718	60,51,000
02						7,09,787	95,905			95,905	8,05,692	8,09,000
Total 2 NULL:						7,09,787	95,905			95,905	8,05,692	8,09,000
06						75,854	40,123			40,123	1,15,977	1,83,000
Total 6 NULL:						75,854	40,123			40,123	1,15,977	1,83,000
07						9,13,260					9,13,260	9,17,000
Total 7 NULL:						9,13,260					9,13,260	9,17,000
11						25,000	25,000			25,000	50,000	50,000
Total 11 NULL:						25,000	25,000			25,000	50,000	50,000
13						1,69,612	24,388			24,388	1,94,000	3,46,000
Total 13 NULL:						1,69,612	24,388			24,388	1,94,000	3,46,000
24						69,420	83,250			83,250	1,52,670	1,000
Total 24 NULL:						69,420	83,250			83,250	1,52,670	1,000
Total 0 NULL:						89,66,163	13,13,154			13,13,154	1,02,79,317	83,57,000
Total 49 Pakyong:						89,66,163	13,13,154			13,13,154	1,02,79,317	83,57,000
Total 1 Direction and Administration:						89,66,163	13,13,154			13,13,154	1,02,79,317	83,57,000
Total 0 NULL:						89,66,163	13,13,154			13,13,154	1,02,79,317	83,57,000
Total 2405 Fisheries:						18,10,79,648	6,91,24,075			6,91,24,075	25,02,03,723	30,65,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	71	50	01	63,98,857	2,07,944			2,07,944	66,06,801	67,11,000
Total 1 :						63,98,857	2,07,944			2,07,944	66,06,801	67,11,000
02						14,66,285	5,86,763			5,86,763	20,53,048	15,69,000
Total 2 :						14,66,285	5,86,763			5,86,763	20,53,048	15,69,000
07						9,00,253					9,00,253	9,72,000
Total 7 :						9,00,253					9,00,253	9,72,000
11							50,000			50,000	50,000	50,000
Total 11 :							50,000			50,000	50,000	50,000
13						1,72,480	1,73,315			1,73,315	3,45,795	3,46,000
Total 13 :						1,72,480	1,73,315			1,73,315	3,45,795	3,46,000
Total 50 Soreng:						89,37,875	10,18,022			10,18,022	99,55,897	96,48,000
Total 71 Carps and Cat Fish Seed Production:						89,37,875	10,18,022			10,18,022	99,55,897	96,48,000
Total 101 Inland fisheries:						89,37,875	10,18,022			10,18,022	99,55,897	96,48,000
Total 0 NULL:						89,37,875	10,18,022			10,18,022	99,55,897	96,48,000
Total 2405 Fisheries:						18,10,79,648	6,91,24,075			6,91,24,075	25,02,03,723	30,65,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	85	00	82	77,67,652	44,32,298			44,32,298	1,21,99,950	1,50,00,000
Total 82 NULL:						77,67,652	44,32,298			44,32,298	1,21,99,950	1,50,00,000
Total 0 NULL:						77,67,652	44,32,298			44,32,298	1,21,99,950	1,50,00,000
Total 85 Blue Revolution -Integrated Developement of Fisheries:						77,67,652	44,32,298			44,32,298	1,21,99,950	1,50,00,000
Total 101 Inland fisheries:						77,67,652	44,32,298			44,32,298	1,21,99,950	1,50,00,000
Total 0 NULL:						77,67,652	44,32,298			44,32,298	1,21,99,950	1,50,00,000
Total 2405 Fisheries:						18,10,79,648	6,91,24,075			6,91,24,075	25,02,03,723	30,65,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 49 Fisheries												
Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	85	00	81	6,99,08,859	3,98,90,695			3,98,90,695	10,97,99,554	13,81,75,000
Total 81 NULL:						6,99,08,859	3,98,90,695			3,98,90,695	10,97,99,554	13,81,75,000
Total 0 NULL:						6,99,08,859	3,98,90,695			3,98,90,695	10,97,99,554	13,81,75,000
Total 85 Blue Revolution -Integrated Developement of Fisheries:						6,99,08,859	3,98,90,695			3,98,90,695	10,97,99,554	13,81,75,000
Total 101 Inland fisheries:						6,99,08,859	3,98,90,695			3,98,90,695	10,97,99,554	13,81,75,000
Total 0 NULL:						6,99,08,859	3,98,90,695			3,98,90,695	10,97,99,554	13,81,75,000
Total 2405 Fisheries:						18,10,79,648	6,91,24,075			6,91,24,075	25,02,03,723	30,65,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	60	01	20,74,40,847	62,58,357	-	2,35,975	60,22,382	21,34,63,229	24,38,85,000
Total 1 :						20,74,40,847	62,58,357	-	2,35,975	60,22,382	21,34,63,229	24,38,85,000
02						2,04,88,067	15,27,035			15,27,035	2,20,15,102	2,17,71,000
Total 2 :						2,04,88,067	15,27,035			15,27,035	2,20,15,102	2,17,71,000
06						42,16,938	9,50,526			9,50,526	51,67,464	73,67,000
Total 6 :						42,16,938	9,50,526			9,50,526	51,67,464	73,67,000
07						3,98,96,530					3,98,96,530	3,99,10,000
Total 7 :						3,98,96,530					3,98,96,530	3,99,10,000
09						7,89,272	17,772			17,772	8,07,044	30,00,000
Total 9 :						7,89,272	17,772			17,772	8,07,044	30,00,000
11						2,61,076	2,06,233			2,06,233	4,67,309	4,70,000
Total 11 :						2,61,076	2,06,233			2,06,233	4,67,309	4,70,000
13						26,49,793	6,13,185			6,13,185	32,62,978	26,60,000
Total 13 :						26,49,793	6,13,185			6,13,185	32,62,978	26,60,000
16							29,990			29,990	29,990	1,000
Total 16 :							29,990			29,990	29,990	1,000
21						5,75,412	89,41,419			89,41,419	95,16,831	1,26,26,000
Total 21 :						5,75,412	89,41,419			89,41,419	95,16,831	1,26,26,000
24						8,90,290	3,80,710			3,80,710	12,71,000	1,000
Total 24 :						8,90,290	3,80,710			3,80,710	12,71,000	1,000
28						4,91,300					4,91,300	4,92,000
Total 28 :						4,91,300					4,91,300	4,92,000
29						17,09,841	18,07,608			18,07,608	35,17,449	25,00,000
Total 29 :						17,09,841	18,07,608			18,07,608	35,17,449	25,00,000
49						2,05,912	1,90,38,735			1,90,38,735	1,92,44,647	2,90,00,000
Total 49 :						2,05,912	1,90,38,735			1,90,38,735	1,92,44,647	2,90,00,000
Total 60 Principal Chief Conservator of Forest:						27,96,15,278	3,97,71,570	-	2,35,975	3,95,35,595	31,91,50,873	36,36,83,000
Total 0 NULL:						27,96,15,278	3,97,71,570	-	2,35,975	3,95,35,595	31,91,50,873	36,36,83,000
Total 1 Direction and Administration:						27,96,15,278	3,97,71,570	-	2,35,975	3,95,35,595	31,91,50,873	36,36,83,000
004	60	00	01			1,67,41,607					1,67,41,607	1,71,40,000
Total 1 NULL:						1,67,41,607					1,67,41,607	1,71,40,000
06						4,74,302	28,150			28,150	5,02,452	5,19,000
Total 6 NULL:						4,74,302	28,150			28,150	5,02,452	5,19,000
07						19,33,000					19,33,000	19,33,000
Total 7 NULL:						19,33,000					19,33,000	19,33,000
Total 0 NULL:						1,91,48,909	28,150			28,150	1,91,77,059	1,95,92,000
Total 60 Establishment:						1,91,48,909	28,150			28,150	1,91,77,059	1,95,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	004	Total 4 Research:			1,91,48,909	28,150			28,150	1,91,77,059	1,95,92,000
		005	63	00	01	92,37,358					92,37,358	1,19,14,000
					Total 1 NULL:	92,37,358					92,37,358	1,19,14,000
					02	40,870					40,870	41,000
					Total 2 NULL:	40,870					40,870	41,000
					06	2,62,900					2,62,900	3,61,000
					Total 6 NULL:	2,62,900					2,62,900	3,61,000
					07	14,46,000					14,46,000	14,46,000
					Total 7 NULL:	14,46,000					14,46,000	14,46,000
					11		41,985			41,985	41,985	42,000
					Total 11 NULL:		41,985			41,985	41,985	42,000
					13		23,684			23,684	23,684	24,000
					Total 13 NULL:		23,684			23,684	23,684	24,000
					Total 0 NULL:	1,09,87,128	65,669			65,669	1,10,52,797	1,38,28,000
					Total 63 Demarcation Survey:	1,09,87,128	65,669			65,669	1,10,52,797	1,38,28,000
		64	00	01		2,97,33,563	85,363			85,363	2,98,18,926	3,04,55,000
					Total 1 NULL:	2,97,33,563	85,363			85,363	2,98,18,926	3,04,55,000
					02	5,01,948	61,015			61,015	5,62,963	6,05,000
					Total 2 NULL:	5,01,948	61,015			61,015	5,62,963	6,05,000
					06	7,80,049	50,136			50,136	8,30,185	9,22,000
					Total 6 NULL:	7,80,049	50,136			50,136	8,30,185	9,22,000
					07	43,84,000					43,84,000	43,84,000
					Total 7 NULL:	43,84,000					43,84,000	43,84,000
					11		42,000			42,000	42,000	42,000
					Total 11 NULL:		42,000			42,000	42,000	42,000
					13	36,872					36,872	37,000
					Total 13 NULL:	36,872					36,872	37,000
					Total 0 NULL:	3,54,36,432	2,38,514			2,38,514	3,56,74,946	3,64,45,000
					Total 64 Working Plan Survey:	3,54,36,432	2,38,514			2,38,514	3,56,74,946	3,64,45,000
					Total 5 Survey and Utilization of Forest Resources:	4,64,23,560	3,04,183			3,04,183	4,67,27,743	5,02,73,000
	013	65	00	01		78,70,341					78,70,341	78,72,000
					Total 1 NULL:	78,70,341					78,70,341	78,72,000
					06	15,522	2,500			2,500	18,022	2,39,000
					Total 6 NULL:	15,522	2,500			2,500	18,022	2,39,000
					07	10,07,000					10,07,000	10,07,000
					Total 7 NULL:	10,07,000					10,07,000	10,07,000
					Total 0 NULL:	88,92,863	2,500			2,500	88,95,363	91,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	013	65			Total 65 Planning and Statistical Cell:	88,92,863	2,500		2,500	88,95,363	91,18,000
						Total 13 Statistics:	88,92,863	2,500		2,500	88,95,363	91,18,000
		101	68	00	01		53,18,643	15,648		15,648	53,34,291	53,56,000
						Total 1 NULL:	53,18,643	15,648		15,648	53,34,291	53,56,000
					06		1,20,981				1,20,981	1,62,000
						Total 6 NULL:	1,20,981				1,20,981	1,62,000
					07		6,61,000				6,61,000	6,61,000
						Total 7 NULL:	6,61,000				6,61,000	6,61,000
						Total 0 NULL:	61,00,624	15,648		15,648	61,16,272	61,79,000
						Total 68 Directorate of Eco-Tourism:	61,00,624	15,648		15,648	61,16,272	61,79,000
						Total 101 Forest Conservation, Development and Regeneration:	61,00,624	15,648		15,648	61,16,272	61,79,000
		102	70	61	01		1,04,94,167				1,04,94,167	1,28,15,000
						Total 1 :	1,04,94,167				1,04,94,167	1,28,15,000
					06		6,573				6,573	3,82,000
						Total 6 :	6,573				6,573	3,82,000
					07		18,77,000				18,77,000	18,77,000
						Total 7 :	18,77,000				18,77,000	18,77,000
						Total 61 Sericulture:	1,23,77,740				1,23,77,740	1,50,74,000
						Total 70 Farm Forestry:	1,23,77,740				1,23,77,740	1,50,74,000
						Total 102 Social and Farm Forestry:	1,23,77,740				1,23,77,740	1,50,74,000
		911	00	00	00	-	10,31,42,156				-	10,31,42,156
						Total 0 NULL:	-	10,31,42,156			-	10,31,42,156
						Total 0 NULL:	-	10,31,42,156			-	10,31,42,156
						Total 0 NULL:	-	10,31,42,156			-	10,31,42,156
						Total 911 Deduct Recoveries of Overpayments:	-	10,31,42,156			-	10,31,42,156
						Total 1 Forestry:	26,94,16,818	4,01,22,051	-	2,35,975	3,98,86,076	46,39,19,000
02	110	00	38	01			80,50,609				80,50,609	88,39,000
						Total 1 :	80,50,609				80,50,609	88,39,000
					07		9,15,000				9,15,000	9,15,000
						Total 7 :	9,15,000				9,15,000	9,15,000
					11			42,000		42,000	42,000	42,000
						Total 11 :		42,000		42,000	42,000	42,000
						Total 38 Chief Wild Life Warden Establishment:	89,65,609	42,000		42,000	90,07,609	97,96,000
		66	01				2,87,31,418	5,25,611		5,25,611	2,92,57,029	3,60,76,000
						Total 1 :	2,87,31,418	5,25,611		5,25,611	2,92,57,029	3,60,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	02	110	00	66	02	22,46,310	1,30,385			1,30,385	23,76,695	28,02,000
Total 2 :						22,46,310	1,30,385			1,30,385	23,76,695	28,02,000
06						1,94,418	31,934			31,934	2,26,352	10,88,000
Total 6 :						1,94,418	31,934			31,934	2,26,352	10,88,000
07						68,38,000					68,38,000	68,38,000
Total 7 :						68,38,000					68,38,000	68,38,000
11							41,975			41,975	41,975	42,000
Total 11 :							41,975			41,975	41,975	42,000
13						14,740	57,650			57,650	72,390	73,000
Total 13 :						14,740	57,650			57,650	72,390	73,000
Total 66 Khanchendzonga National Park:						3,80,24,886	7,87,555			7,87,555	3,88,12,441	4,69,19,000
Total 0 NULL:						4,69,90,495	8,29,555			8,29,555	4,78,20,050	5,67,15,000
13				66	31	14,48,347	20,49,995			20,49,995	34,98,342	35,00,000
Total 31 :						14,48,347	20,49,995			20,49,995	34,98,342	35,00,000
Total 66 Khanchendzonga National Park:						14,48,347	20,49,995			20,49,995	34,98,342	35,00,000
Total 13 Integrated Development of Wild Life Habitats:						14,48,347	20,49,995			20,49,995	34,98,342	35,00,000
Total 110 Wild Life Preservation:						4,84,38,842	28,79,550			28,79,550	5,13,18,392	6,02,15,000
111		61	00		01	1,64,53,518	17,33,872			17,33,872	1,81,87,390	1,73,00,000
Total 1 NULL:						1,64,53,518	17,33,872			17,33,872	1,81,87,390	1,73,00,000
02						20,56,705	3,47,265			3,47,265	24,03,970	25,82,000
Total 2 NULL:						20,56,705	3,47,265			3,47,265	24,03,970	25,82,000
06						4,30,326	75,871			75,871	5,06,197	5,24,000
Total 6 NULL:						4,30,326	75,871			75,871	5,06,197	5,24,000
07						27,57,067	44,906			44,906	28,01,973	28,02,000
Total 7 NULL:						27,57,067	44,906			44,906	28,01,973	28,02,000
11							41,989			41,989	41,989	42,000
Total 11 NULL:							41,989			41,989	41,989	42,000
13							42,000			42,000	42,000	1,06,000
Total 13 NULL:							42,000			42,000	42,000	1,06,000
21						75,00,000					75,00,000	75,00,000
Total 21 NULL:						75,00,000					75,00,000	75,00,000
24							64,999			64,999	64,999	1,000
Total 24 NULL:							64,999			64,999	64,999	1,000
Total 0 NULL:						2,91,97,616	23,50,902			23,50,902	3,15,48,518	3,08,57,000
Total 61 Development of Himalayan Zoological Park:						2,91,97,616	23,50,902			23,50,902	3,15,48,518	3,08,57,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	02	111				Total 111 Zoological Park:	2,91,97,616	23,50,902		23,50,902	3,15,48,518	3,08,57,000
						Total 2 Environmental Forestry and Wild Life:	7,76,36,458	52,30,452		52,30,452	8,28,66,910	9,10,72,000
	04	103	01	23	45			12,00,000		12,00,000	12,00,000	20,00,000
						Total 45 :		12,00,000		12,00,000	12,00,000	20,00,000
					71			29,58,00,000		29,58,00,000	29,58,00,000	29,17,00,000
						Total 71 :		29,58,00,000		29,58,00,000	29,58,00,000	29,17,00,000
					72			2,35,00,000		2,35,00,000	2,35,00,000	2,35,00,000
						Total 72 :		2,35,00,000		2,35,00,000	2,35,00,000	2,35,00,000
					73		10,00,00,000	8,11,00,000		8,11,00,000	18,11,00,000	18,10,00,000
						Total 73 :	10,00,00,000	8,11,00,000		8,11,00,000	18,11,00,000	18,10,00,000
					74		10,00,00,000	16,22,00,000		16,22,00,000	26,22,00,000	26,65,00,000
						Total 74 :	10,00,00,000	16,22,00,000		16,22,00,000	26,22,00,000	26,65,00,000
					75		10,00,00,000	9,47,00,000		9,47,00,000	19,47,00,000	19,46,00,000
						Total 75 :	10,00,00,000	9,47,00,000		9,47,00,000	19,47,00,000	19,46,00,000
						Total 23 Sikkim:	30,00,00,000	65,85,00,000		65,85,00,000	95,85,00,000	95,93,00,000
						Total 1 State Authority:	30,00,00,000	65,85,00,000		65,85,00,000	95,85,00,000	95,93,00,000
						Total 103 State Compensatory Afforestation (SCA):	30,00,00,000	65,85,00,000		65,85,00,000	95,85,00,000	95,93,00,000
						Total 4 Afforestation and Ecology Development:	30,00,00,000	65,85,00,000		65,85,00,000	95,85,00,000	95,93,00,000
						Total 2406 Forestry and Wild Life:	1,58,20,49,589	73,58,30,629	- 4,57,077	73,53,73,552	2,31,74,23,141	3,07,06,75,000
Grant : 44 Governor												
Parameter : 3 Charged												
2406	02	112	45	60	29		12,14,459	4,35,450		4,35,450	16,49,909	20,00,000
						Total 29 :	12,14,459	4,35,450		4,35,450	16,49,909	20,00,000
						Total 60 Maintenance of Garden at Raj Bhawan:	12,14,459	4,35,450		4,35,450	16,49,909	20,00,000
						Total 45 East Sikkim:	12,14,459	4,35,450		4,35,450	16,49,909	20,00,000
						Total 112 Public Gardens:	12,14,459	4,35,450		4,35,450	16,49,909	20,00,000
						Total 2 Environmental Forestry and Wild Life:	12,14,459	4,35,450		4,35,450	16,49,909	20,00,000
						Total 2406 Forestry and Wild Life:	1,58,20,49,589	73,58,30,629	- 4,57,077	73,53,73,552	2,31,74,23,141	3,07,06,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	45	01	9,23,15,914	-	12,18,654		-	12,18,654	9,10,97,260	10,01,55,000
Total 1 :						9,23,15,914	-	12,18,654		-	12,18,654	9,10,97,260	10,01,55,000
02						52,28,600		1,87,500			1,87,500	54,16,100	69,96,000
Total 2 :						52,28,600		1,87,500			1,87,500	54,16,100	69,96,000
06						29,99,803		32,306			32,306	30,32,109	30,35,000
Total 6 :						29,99,803		32,306			32,306	30,32,109	30,35,000
07						1,30,59,068		13,08,932			13,08,932	1,43,68,000	1,43,68,000
Total 7 :						1,30,59,068		13,08,932			13,08,932	1,43,68,000	1,43,68,000
11						52,201		1,12,000			1,12,000	1,64,201	1,66,000
Total 11 :						52,201		1,12,000			1,12,000	1,64,201	1,66,000
13						79,514		50,562			50,562	1,30,076	1,31,000
Total 13 :						79,514		50,562			50,562	1,30,076	1,31,000
27								37,000			37,000	37,000	37,000
Total 27 :								37,000			37,000	37,000	37,000
Total 45 East District:						11,37,35,100		5,09,646			5,09,646	11,42,44,746	12,48,88,000
49	02					- 9,300					- 9,300	90,19,000	
Total 2 :						- 9,300					- 9,300	90,19,000	
Total 49 Pakyong District:						- 9,300					- 9,300	90,19,000	
60	01							- 21,102		- 21,102	- 21,102	24,38,85,000	
Total 1 :								- 21,102		- 21,102	- 21,102	24,38,85,000	
Total 60 Principal Chief Conservator of Forest:								- 21,102		- 21,102	- 21,102	24,38,85,000	
Total 0 NULL:						11,37,25,800	5,09,646	- 21,102		4,88,544	11,42,14,344	37,77,92,000	
Total 1 Direction and Administration:						11,37,25,800	5,09,646	- 21,102		4,88,544	11,42,14,344	37,77,92,000	
004	60	00			06			- 2,00,000		- 2,00,000	- 2,00,000	5,19,000	
Total 6 NULL:								- 2,00,000		- 2,00,000	- 2,00,000	5,19,000	
Total 0 NULL:								- 2,00,000		- 2,00,000	- 2,00,000	5,19,000	
Total 60 Establishment:								- 2,00,000		- 2,00,000	- 2,00,000	5,19,000	
Total 4 Research:								- 2,00,000		- 2,00,000	- 2,00,000	5,19,000	
102	69	45	01			2,82,82,042					2,82,82,042	3,14,04,000	
Total 1 :						2,82,82,042					2,82,82,042	3,14,04,000	
02						17,44,545	28,765			28,765	17,73,310	15,30,000	
Total 2 :						17,44,545	28,765			28,765	17,73,310	15,30,000	
06						2,59,776	1,70,844			1,70,844	4,30,620	9,44,000	
Total 6 :						2,59,776	1,70,844			1,70,844	4,30,620	9,44,000	
07						38,03,410					38,03,410	44,18,000	
Total 7 :						38,03,410					38,03,410	44,18,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	102	69	45	11	3,610	71,385			71,385	74,995	75,000
Total 11 :						3,610	71,385			71,385	74,995	75,000
13						21,372	77,628			77,628	99,000	99,000
Total 13 :						21,372	77,628			77,628	99,000	99,000
Total 45 East District:						3,41,14,755	3,48,622			3,48,622	3,44,63,377	3,84,70,000
Total 69 Social Forestry:						3,41,14,755	3,48,622			3,48,622	3,44,63,377	3,84,70,000
Total 102 Social and Farm Forestry:						3,41,14,755	3,48,622			3,48,622	3,44,63,377	3,84,70,000
105	73	45	01			1,48,64,247	2,01,805			2,01,805	1,50,66,052	1,50,88,000
Total 1 :						1,48,64,247	2,01,805			2,01,805	1,50,66,052	1,50,88,000
06						86,224	2,63,567			2,63,567	3,49,791	4,57,000
Total 6 :						86,224	2,63,567			2,63,567	3,49,791	4,57,000
07						22,96,000					22,96,000	22,96,000
Total 7 :						22,96,000					22,96,000	22,96,000
11							54,000			54,000	54,000	54,000
Total 11 :							54,000			54,000	54,000	54,000
49												14,29,000
Total 49 :												14,29,000
Total 45 East District:						1,72,46,471	5,19,372			5,19,372	1,77,65,843	1,93,24,000
Total 73 Utilisation Circle:						1,72,46,471	5,19,372			5,19,372	1,77,65,843	1,93,24,000
Total 105 Forest Produce:						1,72,46,471	5,19,372			5,19,372	1,77,65,843	1,93,24,000
911	00	00	00			- 3,79,469					- 3,79,469	
Total 0 NULL:						- 3,79,469					- 3,79,469	
Total 0 NULL:						- 3,79,469					- 3,79,469	
Total 0 NULL:						- 3,79,469					- 3,79,469	
Total 911 Deduct Recoveries of Overpayments:						- 3,79,469					- 3,79,469	
Total 1 Forestry:						16,47,07,557	13,77,640	- 2,21,102		11,56,538	16,58,64,095	43,61,05,000
02	110	00	45	01		4,38,15,658					4,38,15,658	4,82,95,000
Total 1 :						4,38,15,658					4,38,15,658	4,82,95,000
02						23,46,000	4,99,452			4,99,452	28,45,452	43,02,000
Total 2 :						23,46,000	4,99,452			4,99,452	28,45,452	43,02,000
06						6,63,508	42,513			42,513	7,06,021	14,64,000
Total 6 :						6,63,508	42,513			42,513	7,06,021	14,64,000
07						75,35,586					75,35,586	75,57,000
Total 7 :						75,35,586					75,35,586	75,57,000
11							82,875			82,875	82,875	83,000
Total 11 :							82,875			82,875	82,875	83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	02	110	00	45	13	23,627	49,369			49,369	72,996	73,000
Total 13 :						23,627	49,369			49,369	72,996	73,000
Total 45 East District:						5,43,84,379	6,74,209			6,74,209	5,50,58,588	6,17,74,000
Total 0 NULL:						5,43,84,379	6,74,209			6,74,209	5,50,58,588	6,17,74,000
Total 110 Wild Life Preservation:						5,43,84,379	6,74,209			6,74,209	5,50,58,588	6,17,74,000
	112	00	45	01		5,30,76,525	10,93,841			10,93,841	5,41,70,366	5,43,01,000
Total 1 :						5,30,76,525	10,93,841			10,93,841	5,41,70,366	5,43,01,000
06						15,32,123	55,058			55,058	15,87,181	16,27,000
Total 6 :						15,32,123	55,058			55,058	15,87,181	16,27,000
07						83,32,542					83,32,542	84,45,000
Total 7 :						83,32,542					83,32,542	84,45,000
11							28,975			28,975	28,975	29,000
Total 11 :							28,975			28,975	28,975	29,000
Total 45 East District:						6,29,41,190	11,77,874			11,77,874	6,41,19,064	6,44,02,000
Total 0 NULL:						6,29,41,190	11,77,874			11,77,874	6,41,19,064	6,44,02,000
Total 112 Public Gardens:						6,29,41,190	11,77,874			11,77,874	6,41,19,064	6,44,02,000
Total 2 Environmental Forestry and Wild Life:						11,73,25,569	18,52,083			18,52,083	11,91,77,652	12,61,76,000
Total 2406 Forestry and Wild Life:						1,58,20,49,589	73,58,30,629	-	4,57,077	73,53,73,552	2,31,74,23,141	3,07,06,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	46	01	4,72,67,835					4,72,67,835	5,18,25,000
					Total 1 :	4,72,67,835					4,72,67,835	5,18,25,000
					06	8,87,837	91,891			91,891	9,79,728	15,57,000
					Total 6 :	8,87,837	91,891			91,891	9,79,728	15,57,000
					07	78,00,000					78,00,000	78,00,000
					Total 7 :	78,00,000					78,00,000	78,00,000
					11	70,826	78,950			78,950	1,49,776	1,50,000
					Total 11 :	70,826	78,950			78,950	1,49,776	1,50,000
					13	1,38,348	11,652			11,652	1,50,000	1,50,000
					Total 13 :	1,38,348	11,652			11,652	1,50,000	1,50,000
					27		50,000			50,000	50,000	50,000
					Total 27 :		50,000			50,000	50,000	50,000
					Total 46 West District:	5,61,64,846	2,32,493			2,32,493	5,63,97,339	6,15,32,000
					Total 0 NULL:	5,61,64,846	2,32,493			2,32,493	5,63,97,339	6,15,32,000
					Total 1 Direction and Administration:	5,61,64,846	2,32,493			2,32,493	5,63,97,339	6,15,32,000
	102	69		46	01	2,30,78,853					2,30,78,853	2,60,49,000
					Total 1 :	2,30,78,853					2,30,78,853	2,60,49,000
					06	6,93,922	80,564			80,564	7,74,486	7,90,000
					Total 6 :	6,93,922	80,564			80,564	7,74,486	7,90,000
					07	37,57,000					37,57,000	37,57,000
					Total 7 :	37,57,000					37,57,000	37,57,000
					11	31,070	10,900			10,900	41,970	42,000
					Total 11 :	31,070	10,900			10,900	41,970	42,000
					13	83,903	10,047			10,047	93,950	94,000
					Total 13 :	83,903	10,047			10,047	93,950	94,000
					Total 46 West District:	2,76,44,748	1,01,511			1,01,511	2,77,46,259	3,07,32,000
					Total 69 Social Forestry:	2,76,44,748	1,01,511			1,01,511	2,77,46,259	3,07,32,000
					Total 102 Social and Farm Forestry:	2,76,44,748	1,01,511			1,01,511	2,77,46,259	3,07,32,000
					Total 1 Forestry:	8,38,09,594	3,34,004			3,34,004	8,41,43,598	9,22,64,000
02	110	00		46	01	4,10,26,924					4,10,26,924	4,30,48,000
					Total 1 :	4,10,26,924					4,10,26,924	4,30,48,000
					06	11,30,635	46,751			46,751	11,77,386	13,04,000
					Total 6 :	11,30,635	46,751			46,751	11,77,386	13,04,000
					07	71,71,000					71,71,000	71,71,000
					Total 7 :	71,71,000					71,71,000	71,71,000
					11		83,000			83,000	83,000	83,000
					Total 11 :		83,000			83,000	83,000	83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	02	110	00	46								
				13		52,511	20,430			20,430	72,941	73,000
				Total 13 :		52,511	20,430			20,430	72,941	73,000
				Total 46 West District:		4,93,81,070	1,50,181			1,50,181	4,95,31,251	5,16,79,000
				Total 0 NULL:		4,93,81,070	1,50,181			1,50,181	4,95,31,251	5,16,79,000
				Total 110 Wild Life Preservation:		4,93,81,070	1,50,181			1,50,181	4,95,31,251	5,16,79,000
				Total 2 Environmental Forestry and Wild Life:		4,93,81,070	1,50,181			1,50,181	4,95,31,251	5,16,79,000
				Total 2406 Forestry and Wild Life:		1,58,20,49,589	73,58,30,629	-	4,57,077	73,53,73,552	2,31,74,23,141	3,07,06,75,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	48	01	9,92,47,468	3,39,056			3,39,056	9,95,86,524	10,54,42,000
Total 1 :						9,92,47,468	3,39,056			3,39,056	9,95,86,524	10,54,42,000
02						96,72,975	5,18,700			5,18,700	1,01,91,675	96,00,000
Total 2 :						96,72,975	5,18,700			5,18,700	1,01,91,675	96,00,000
06						10,52,723	4,12,387			4,12,387	14,65,110	31,95,000
Total 6 :						10,52,723	4,12,387			4,12,387	14,65,110	31,95,000
07						1,43,11,425					1,43,11,425	1,45,41,000
Total 7 :						1,43,11,425					1,43,11,425	1,45,41,000
11						89,720	1,16,280			1,16,280	2,06,000	2,07,000
Total 11 :						89,720	1,16,280			1,16,280	2,06,000	2,07,000
13						92,857	30,035			30,035	1,22,892	1,23,000
Total 13 :						92,857	30,035			30,035	1,22,892	1,23,000
27							79,905			79,905	79,905	81,000
Total 27 :							79,905			79,905	79,905	81,000
Total 48 South District:						12,44,67,168	14,96,363			14,96,363	12,59,63,531	13,31,89,000
Total 0 NULL:						12,44,67,168	14,96,363			14,96,363	12,59,63,531	13,31,89,000
Total 1 Direction and Administration:						12,44,67,168	14,96,363			14,96,363	12,59,63,531	13,31,89,000
102	69	48	01			1,18,17,972					1,18,17,972	1,09,50,000
Total 1 :						1,18,17,972					1,18,17,972	1,09,50,000
02						19,16,590	2,55,000			2,55,000	21,71,590	21,21,000
Total 2 :						19,16,590	2,55,000			2,55,000	21,71,590	21,21,000
06						33,791					33,791	3,31,000
Total 6 :						33,791					33,791	3,31,000
07						15,33,760					15,33,760	15,37,000
Total 7 :						15,33,760					15,33,760	15,37,000
11						41,312					41,312	42,000
Total 11 :						41,312					41,312	42,000
13						82,495	10,860			10,860	93,355	94,000
Total 13 :						82,495	10,860			10,860	93,355	94,000
Total 48 South District:						1,54,25,920	2,65,860			2,65,860	1,56,91,780	1,50,75,000
Total 69 Social Forestry:						1,54,25,920	2,65,860			2,65,860	1,56,91,780	1,50,75,000
Total 102 Social and Farm Forestry:						1,54,25,920	2,65,860			2,65,860	1,56,91,780	1,50,75,000
911	00	00	00			- 1,62,730					- 1,62,730	
Total 0 NULL:						- 1,62,730					- 1,62,730	
Total 0 NULL:						- 1,62,730					- 1,62,730	
Total 0 NULL:						- 1,62,730					- 1,62,730	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	911			Total 911 Deduct Recoveries of Overpayments:	-	1,62,730				-	1,62,730
					Total 1 Forestry:	13,97,30,358	17,62,223			17,62,223	14,14,92,581	14,82,64,000
	02	110	00	48	01	2,83,58,764					2,83,58,764	2,92,59,000
					Total 1 :	2,83,58,764					2,83,58,764	2,92,59,000
					02	47,48,900	2,02,200			2,02,200	49,51,100	47,93,000
					Total 2 :	47,48,900	2,02,200			2,02,200	49,51,100	47,93,000
					06	2,74,696					2,74,696	8,87,000
					Total 6 :	2,74,696					2,74,696	8,87,000
					07	43,68,965					43,68,965	43,69,000
					Total 7 :	43,68,965					43,68,965	43,69,000
					11	27,650	38,300			38,300	65,950	66,000
					Total 11 :	27,650	38,300			38,300	65,950	66,000
					13	39,130	21,343			21,343	60,473	61,000
					Total 13 :	39,130	21,343			21,343	60,473	61,000
					Total 48 South District:	3,78,18,105	2,61,843			2,61,843	3,80,79,948	3,94,35,000
					Total 0 NULL:	3,78,18,105	2,61,843			2,61,843	3,80,79,948	3,94,35,000
					Total 110 Wild Life Preservation:	3,78,18,105	2,61,843			2,61,843	3,80,79,948	3,94,35,000
					Total 2 Environmental Forestry and Wild Life:	3,78,18,105	2,61,843			2,61,843	3,80,79,948	3,94,35,000
					Total 2406 Forestry and Wild Life:	1,58,20,49,589	73,58,30,629	-	4,57,077	73,53,73,552	2,31,74,23,141	3,07,06,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	49	01	7,18,42,425	60,49,673			60,49,673	7,78,92,098	8,29,20,000
Total 1 :						7,18,42,425	60,49,673			60,49,673	7,78,92,098	8,29,20,000
02						94,99,105	6,01,800			6,01,800	1,01,00,905	90,19,000
Total 2 :						94,99,105	6,01,800			6,01,800	1,01,00,905	90,19,000
06						5,01,663	2,45,255			2,45,255	7,46,918	25,06,000
Total 6 :						5,01,663	2,45,255			2,45,255	7,46,918	25,06,000
07						1,17,44,444					1,17,44,444	1,17,45,000
Total 7 :						1,17,44,444					1,17,44,444	1,17,45,000
11							1,30,993			1,30,993	1,30,993	1,31,000
Total 11 :							1,30,993			1,30,993	1,30,993	1,31,000
13							1,02,993			1,02,993	1,02,993	1,03,000
Total 13 :							1,02,993			1,02,993	1,02,993	1,03,000
27							29,980			29,980	29,980	30,000
Total 27 :							29,980			29,980	29,980	30,000
Total 49 Pakyong District:						9,35,87,637	71,60,694			71,60,694	10,07,48,331	10,64,54,000
Total 0 NULL:						9,35,87,637	71,60,694			71,60,694	10,07,48,331	10,64,54,000
Total 1 Direction and Administration:						9,35,87,637	71,60,694			71,60,694	10,07,48,331	10,64,54,000
102	69	49	01			11,33,925					11,33,925	1,000
Total 1 :						11,33,925					11,33,925	1,000
02						5,77,500	52,500			52,500	6,30,000	6,30,000
Total 2 :						5,77,500	52,500			52,500	6,30,000	6,30,000
06							1,30,814			1,30,814	1,30,814	1,000
Total 6 :							1,30,814			1,30,814	1,30,814	1,000
07						5,85,987					5,85,987	1,000
Total 7 :						5,85,987					5,85,987	1,000
Total 49 Pakyong District:						22,97,412	1,83,314			1,83,314	24,80,726	6,33,000
Total 69 Social Forestry:						22,97,412	1,83,314			1,83,314	24,80,726	6,33,000
Total 102 Social and Farm Forestry:						22,97,412	1,83,314			1,83,314	24,80,726	6,33,000
Total 1 Forestry:						9,58,85,049	73,44,008			73,44,008	10,32,29,057	10,70,87,000
Total 2406 Forestry and Wild Life:						1,58,20,49,589	73,58,30,629	-	4,57,077	73,53,73,552	2,31,74,23,141	3,07,06,75,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	01	001	00	50	01	5,31,00,341	4,92,582		4,92,582	5,35,92,923	5,69,28,000
Total 1 :						5,31,00,341	4,92,582		4,92,582	5,35,92,923	5,69,28,000
06						5,98,083				5,98,083	17,18,000
Total 6 :						5,98,083				5,98,083	17,18,000
07						84,50,000				84,50,000	84,50,000
Total 7 :						84,50,000				84,50,000	84,50,000
11						48,000				48,000	48,000
Total 11 :						48,000				48,000	48,000
13							45,366		45,366	45,366	47,000
Total 13 :							45,366		45,366	45,366	47,000
27							21,000		21,000	21,000	22,000
Total 27 :							21,000		21,000	21,000	22,000
Total 50 Soreng District:						6,21,96,424	5,58,948		5,58,948	6,27,55,372	6,72,13,000
Total 0 NULL:						6,21,96,424	5,58,948		5,58,948	6,27,55,372	6,72,13,000
Total 1 Direction and Administration:						6,21,96,424	5,58,948		5,58,948	6,27,55,372	6,72,13,000
Total 1 Forestry:						6,21,96,424	5,58,948		5,58,948	6,27,55,372	6,72,13,000
Total 2406 Forestry and Wild Life:						1,58,20,49,589	73,58,30,629	-	4,57,077	73,53,73,552	3,07,06,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	101	11	00	84	42,66,837	2,82,575			2,82,575	45,49,412	1,07,45,000
Total 84 NULL:						42,66,837	2,82,575			2,82,575	45,49,412	1,07,45,000
Total 0 NULL:						42,66,837	2,82,575			2,82,575	45,49,412	1,07,45,000
Total 11 National Afforestation Programme (Green India Mission and Forest Management):						42,66,837	2,82,575			2,82,575	45,49,412	1,07,45,000
Total 101 Forest Conservation, Development and Regeneration:						42,66,837	2,82,575			2,82,575	45,49,412	1,07,45,000
Total 1 Forestry:						42,66,837	2,82,575			2,82,575	45,49,412	1,07,45,000
02	110	13	38	72		19,977	1,16,954			1,16,954	1,36,931	13,65,000
Total 72 :						19,977	1,16,954			1,16,954	1,36,931	13,65,000
Total 38 Chief Wildlife Warden Establishment:						19,977	1,16,954			1,16,954	1,36,931	13,65,000
			45	90		37,494	73,999			73,999	1,11,493	5,30,000
Total 90 :						37,494	73,999			73,999	1,11,493	5,30,000
				91			3,30,993			3,30,993	3,30,993	5,75,000
Total 91 :							3,30,993			3,30,993	3,30,993	5,75,000
Total 45 East District:						37,494	4,04,992			4,04,992	4,42,486	11,05,000
			46	88		8,37,471					8,37,471	6,30,000
Total 88 :						8,37,471					8,37,471	6,30,000
Total 46 West District:						8,37,471					8,37,471	6,30,000
			47	89		3,83,163					3,83,163	8,55,000
Total 89 :						3,83,163					3,83,163	8,55,000
Total 47 North District:						3,83,163					3,83,163	8,55,000
			48	86		59,684	5,36,594			5,36,594	5,96,278	5,30,000
Total 86 :						59,684	5,36,594			5,36,594	5,96,278	5,30,000
				87		41,550	3,50,923			3,50,923	3,92,473	9,70,000
Total 87 :						41,550	3,50,923			3,50,923	3,92,473	9,70,000
Total 48 South District:						1,01,234	8,87,517			8,87,517	9,88,751	15,00,000
Total 13 Integrated Development of Wild Life Habitats:						13,79,339	14,09,463			14,09,463	27,88,802	54,55,000
Total 110 Wild Life Preservation:						13,79,339	14,09,463			14,09,463	27,88,802	54,55,000
Total 2 Environmental Forestry and Wild Life:						13,79,339	14,09,463			14,09,463	27,88,802	54,55,000
Total 2406 Forestry and Wild Life:						1,58,20,49,589	73,58,30,629	-	4,57,077	73,53,73,552	2,31,74,23,141	3,07,06,75,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 12 Forest And Environment												
Parameter : 5 Centrally Sponsored Scheme												
2406	01	101	11	00	82	3,22,10,120	25,43,184			25,43,184	3,47,53,304	23,75,48,000
Total 82 NULL:						3,22,10,120	25,43,184			25,43,184	3,47,53,304	23,75,48,000
Total 0 NULL:						3,22,10,120	25,43,184			25,43,184	3,47,53,304	23,75,48,000
Total 11 National Afforestation Programme (Green India Mission and Forest Management):						3,22,10,120	25,43,184			25,43,184	3,47,53,304	23,75,48,000
Total 101 Forest Conservation, Development and Regeneration:						3,22,10,120	25,43,184			25,43,184	3,47,53,304	23,75,48,000
Total 1 Forestry:						3,22,10,120	25,43,184			25,43,184	3,47,53,304	23,75,48,000
02	110	13	38	71		1,79,790	10,52,590			10,52,590	12,32,380	2,16,00,000
Total 71 :						1,79,790	10,52,590			10,52,590	12,32,380	2,16,00,000
Total 38 Chief Wildlife Warden Establishment:						1,79,790	10,52,590			10,52,590	12,32,380	2,16,00,000
			45	87		3,37,446	6,65,993			6,65,993	10,03,439	83,81,000
Total 87 :						3,37,446	6,65,993			6,65,993	10,03,439	83,81,000
				88			29,78,942			29,78,942	29,78,942	90,95,000
Total 88 :							29,78,942			29,78,942	29,78,942	90,95,000
Total 45 East District:						3,37,446	36,44,935			36,44,935	39,82,381	1,74,76,000
			46	87		75,37,242					75,37,242	99,56,000
Total 87 :						75,37,242					75,37,242	99,56,000
Total 46 West District:						75,37,242					75,37,242	99,56,000
			47	88		34,48,464					34,48,464	1,35,45,000
Total 88 :						34,48,464					34,48,464	1,35,45,000
Total 47 North District:						34,48,464					34,48,464	1,35,45,000
			48	84		5,37,159	48,29,345			48,29,345	53,66,504	84,38,000
Total 84 :						5,37,159	48,29,345			48,29,345	53,66,504	84,38,000
				85		3,73,950	31,58,304			31,58,304	35,32,254	1,53,00,000
Total 85 :						3,73,950	31,58,304			31,58,304	35,32,254	1,53,00,000
Total 48 South District:						9,11,109	79,87,649			79,87,649	88,98,758	2,37,38,000
Total 13 Integrated Development of Wild Life Habitats:						1,24,14,051	1,26,85,174			1,26,85,174	2,50,99,225	8,63,15,000
Total 110 Wild Life Preservation:						1,24,14,051	1,26,85,174			1,26,85,174	2,50,99,225	8,63,15,000
Total 2 Environmental Forestry and Wild Life:						1,24,14,051	1,26,85,174			1,26,85,174	2,50,99,225	8,63,15,000
Total 2406 Forestry and Wild Life:						1,58,20,49,589	73,58,30,629	-	4,57,077	73,53,73,552	2,31,74,23,141	3,07,06,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2407	01	800	60	00	36	4,66,79,000	4,66,79,000			4,66,79,000	9,33,58,000	9,33,58,000
Total 36 NULL:						4,66,79,000	4,66,79,000			4,66,79,000	9,33,58,000	9,33,58,000
Total 0 NULL:						4,66,79,000	4,66,79,000			4,66,79,000	9,33,58,000	9,33,58,000
Total 60 Sikkim Tea Board:						4,66,79,000	4,66,79,000			4,66,79,000	9,33,58,000	9,33,58,000
			62	00	31	50,00,000					50,00,000	50,00,000
Total 31 NULL:						50,00,000					50,00,000	50,00,000
Total 0 NULL:						50,00,000					50,00,000	50,00,000
Total 62 Plantation Growers Welfare Board, Parkha-Pakyong District:						50,00,000					50,00,000	50,00,000
			63	00	31		50,00,000			50,00,000	50,00,000	50,00,000
Total 31 NULL:							50,00,000			50,00,000	50,00,000	50,00,000
Total 0 NULL:							50,00,000			50,00,000	50,00,000	50,00,000
Total 63 Tea Grower Society of Rhenock under Pakyong District:							50,00,000			50,00,000	50,00,000	50,00,000
Total 800 Other expenditure:						5,16,79,000	5,16,79,000			5,16,79,000	10,33,58,000	10,33,58,000
Total 1 Tea:						5,16,79,000	5,16,79,000			5,16,79,000	10,33,58,000	10,33,58,000
Total 2407 Plantations:						5,18,14,700	5,16,93,300			5,16,93,300	10,35,08,000	10,35,08,000
Grant : 44 Governor												
Parameter : 3 Charged												
2407	01	800	61	00	49	1,35,700	14,300			14,300	1,50,000	1,50,000
Total 49 NULL:						1,35,700	14,300			14,300	1,50,000	1,50,000
Total 0 NULL:						1,35,700	14,300			14,300	1,50,000	1,50,000
Total 61 Tea Garden:						1,35,700	14,300			14,300	1,50,000	1,50,000
Total 800 Other expenditure:						1,35,700	14,300			14,300	1,50,000	1,50,000
Total 1 Tea:						1,35,700	14,300			14,300	1,50,000	1,50,000
Total 2407 Plantations:						5,18,14,700	5,16,93,300			5,16,93,300	10,35,08,000	10,35,08,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	01	7,07,58,103	3,69,911			3,69,911	7,11,28,014	7,71,20,000
					Total 1 :	7,07,58,103	3,69,911			3,69,911	7,11,28,014	7,71,20,000
					02	82,06,505	7,06,015			7,06,015	89,12,520	81,97,000
					Total 2 :	82,06,505	7,06,015			7,06,015	89,12,520	81,97,000
					06	8,56,668	63,910			63,910	9,20,578	23,37,000
					Total 6 :	8,56,668	63,910			63,910	9,20,578	23,37,000
					07	1,02,31,815	1,51,178			1,51,178	1,03,82,993	1,03,98,000
					Total 7 :	1,02,31,815	1,51,178			1,51,178	1,03,82,993	1,03,98,000
					11	3,22,515	1,17,059			1,17,059	4,39,574	2,40,000
					Total 11 :	3,22,515	1,17,059			1,17,059	4,39,574	2,40,000
					13	11,95,601	4,94,399			4,94,399	16,90,000	16,98,000
					Total 13 :	11,95,601	4,94,399			4,94,399	16,90,000	16,98,000
					14		1,76,000			1,76,000	1,76,000	8,28,000
					Total 14 :		1,76,000			1,76,000	1,76,000	8,28,000
					19	30,380					30,380	1,000
					Total 19 :	30,380					30,380	1,000
					21		2,04,394			2,04,394	2,04,394	1,000
					Total 21 :		2,04,394			2,04,394	2,04,394	1,000
					26	32,000					32,000	1,000
					Total 26 :	32,000					32,000	1,000
					27	10,50,574	29,47,647			29,47,647	39,98,221	40,00,000
					Total 27 :	10,50,574	29,47,647			29,47,647	39,98,221	40,00,000
					29	28,17,972	5,55,116			5,55,116	33,73,088	1,02,45,000
					Total 29 :	28,17,972	5,55,116			5,55,116	33,73,088	1,02,45,000
					49	77,066	- 77,066			- 77,066		
					Total 49 :	77,066	- 77,066			- 77,066		
					Total 44 Head Office Establishment:	9,55,79,199	57,08,563			57,08,563	10,12,87,762	11,50,66,000
45					49		11,11,323			11,11,323	11,11,323	11,12,000
					Total 49 :		11,11,323			11,11,323	11,11,323	11,12,000
					Total 45 Gangtok District:		11,11,323			11,11,323	11,11,323	11,12,000
60					01	1,03,33,589	- 8,26,251			- 8,26,251	95,07,338	1,12,02,000
					Total 1 :	1,03,33,589	- 8,26,251			- 8,26,251	95,07,338	1,12,02,000
					06	6,38,629					6,38,629	3,39,000
					Total 6 :	6,38,629					6,38,629	3,39,000
					07	7,74,756	8,58,988			8,58,988	16,33,744	16,34,000
					Total 7 :	7,74,756	8,58,988			8,58,988	16,33,744	16,34,000
					11	88,290	35,710			35,710	1,24,000	1,24,000

Major Head	Sub Major Head	Minor Sub Head	Sub Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 11 Food And Civil Supplies											
Parameter : 1 Voted											
2408	01	001	00	60							
Total 11 :					88,290	35,710			35,710	1,24,000	1,24,000
13					2,80,774	1,31,226			1,31,226	4,12,000	4,12,000
Total 13 :					2,80,774	1,31,226			1,31,226	4,12,000	4,12,000
24					1,43,937	48,063			48,063	1,92,000	1,000
Total 24 :					1,43,937	48,063			48,063	1,92,000	1,000
Total 60 Consumer Affairs:					1,22,59,975	2,47,736			2,47,736	1,25,07,711	1,37,12,000
Total 0 NULL:					10,78,39,174	70,67,622			70,67,622	11,49,06,796	12,98,90,000
Total 1 Direction and Administration:					10,78,39,174	70,67,622			70,67,622	11,49,06,796	12,98,90,000
101	60	00	13		84,503	38,939			38,939	1,23,442	1,94,000
Total 13 NULL:					84,503	38,939			38,939	1,23,442	1,94,000
24					3,96,747	2,43,155			2,43,155	6,39,902	4,13,000
Total 24 NULL:					3,96,747	2,43,155			2,43,155	6,39,902	4,13,000
Total 0 NULL:					4,81,250	2,82,094			2,82,094	7,63,344	6,07,000
Total 60 Establishment of Food Grain Godowns:					4,81,250	2,82,094			2,82,094	7,63,344	6,07,000
Total 101 Procurement and Supply:					4,81,250	2,82,094			2,82,094	7,63,344	6,07,000
102	62	00	33		1,12,50,000	37,50,000			37,50,000	1,50,00,000	1,50,00,000
Total 33 NULL:					1,12,50,000	37,50,000			37,50,000	1,50,00,000	1,50,00,000
Total 0 NULL:					1,12,50,000	37,50,000			37,50,000	1,50,00,000	1,50,00,000
Total 62 Subsidies on Sale of Rice:					1,12,50,000	37,50,000			37,50,000	1,50,00,000	1,50,00,000
Total 102 Food Subsidies:					1,12,50,000	37,50,000			37,50,000	1,50,00,000	1,50,00,000
911	00	00	00		- 1,40,630					- 1,40,630	
Total 0 NULL:					- 1,40,630					- 1,40,630	
Total 0 NULL:					- 1,40,630					- 1,40,630	
Total 0 NULL:					- 1,40,630					- 1,40,630	
Total 911 Deduct Recoveries of Overpayments:					- 1,40,630					- 1,40,630	
Total 1 Food:					11,94,29,794	1,10,99,716			1,10,99,716	13,05,29,510	14,54,97,000
Total 2408 Food Storage and Warehousing:					37,24,65,921	7,09,24,369	- 52,745		7,08,71,624	44,33,37,545	52,42,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme -----												
2408	01	001	00	44	82	1,09,588					1,09,588	41,16,000
Total 82 :						1,09,588					1,09,588	41,16,000
Total 44 Head Office Establishment:						1,09,588					1,09,588	41,16,000
Total 0 NULL:						1,09,588					1,09,588	41,16,000
Total 1 Direction and Administration:						1,09,588					1,09,588	41,16,000
Total 1 Food:						1,09,588					1,09,588	41,16,000
Total 2408 Food Storage and Warehousing:						37,24,65,921	7,09,24,369	-	52,745	7,08,71,624	44,33,37,545	52,42,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	45	01	2,37,22,239	33,63,785			33,63,785	2,70,86,024	2,54,83,000
Total 1 :						2,37,22,239	33,63,785			33,63,785	2,70,86,024	2,54,83,000
02						83,12,703	6,60,000			6,60,000	89,72,703	92,57,000
Total 2 :						83,12,703	6,60,000			6,60,000	89,72,703	92,57,000
06						8,33,459	10,79,627			10,79,627	19,13,086	14,89,000
Total 6 :						8,33,459	10,79,627			10,79,627	19,13,086	14,89,000
07						44,16,690					44,16,690	44,53,000
Total 7 :						44,16,690					44,16,690	44,53,000
13						1,37,128	2,28,246			2,28,246	3,65,374	8,50,000
Total 13 :						1,37,128	2,28,246			2,28,246	3,65,374	8,50,000
24						48,054	16,281			16,281	64,335	1,000
Total 24 :						48,054	16,281			16,281	64,335	1,000
29						22,270	28,729			28,729	50,999	1,000
Total 29 :						22,270	28,729			28,729	50,999	1,000
Total 45 Gangtok District:						3,74,92,543	53,76,668			53,76,668	4,28,69,211	4,15,34,000
Total 0 NULL:						3,74,92,543	53,76,668			53,76,668	4,28,69,211	4,15,34,000
Total 1 Direction and Administration:						3,74,92,543	53,76,668			53,76,668	4,28,69,211	4,15,34,000
Total 1 Food:						3,74,92,543	53,76,668			53,76,668	4,28,69,211	4,15,34,000
Total 2408 Food Storage and Warehousing:						37,24,65,921	7,09,24,369	-	52,745	7,08,71,624	44,33,37,545	52,42,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	46	01	2,82,04,990	3,51,925	-	42,245	3,09,680	2,85,14,670	3,16,11,000
Total 1 :						2,82,04,990	3,51,925	-	42,245	3,09,680	2,85,14,670	3,16,11,000
02						1,19,95,510	10,00,230			10,00,230	1,29,95,740	1,21,98,000
Total 2 :						1,19,95,510	10,00,230			10,00,230	1,29,95,740	1,21,98,000
06						6,15,580	2,22,024			2,22,024	8,37,604	9,58,000
Total 6 :						6,15,580	2,22,024			2,22,024	8,37,604	9,58,000
07						44,12,697	1,42,686			1,42,686	45,55,383	45,60,000
Total 7 :						44,12,697	1,42,686			1,42,686	45,55,383	45,60,000
11						1,47,085	1,01,875			1,01,875	2,48,960	99,000
Total 11 :						1,47,085	1,01,875			1,01,875	2,48,960	99,000
13						3,32,220	1,57,141			1,57,141	4,89,361	4,98,000
Total 13 :						3,32,220	1,57,141			1,57,141	4,89,361	4,98,000
14						1,22,295	23,177			23,177	1,45,472	3,00,000
Total 14 :						1,22,295	23,177			23,177	1,45,472	3,00,000
Total 46 Gyalshing District:						4,58,30,377	19,99,058	-	42,245	19,56,813	4,77,87,190	5,02,24,000
Total 0 NULL:						4,58,30,377	19,99,058	-	42,245	19,56,813	4,77,87,190	5,02,24,000
Total 1 Direction and Administration:						4,58,30,377	19,99,058	-	42,245	19,56,813	4,77,87,190	5,02,24,000
Total 1 Food:						4,58,30,377	19,99,058	-	42,245	19,56,813	4,77,87,190	5,02,24,000
Total 2408 Food Storage and Warehousing:						37,24,65,921	7,09,24,369	-	52,745	7,08,71,624	44,33,37,545	52,42,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
2408	01	001	00	47	01	82,05,416	-	7,18,416		-	7,18,416	74,87,000	85,87,000
Total 1 :						82,05,416	-	7,18,416		-	7,18,416	74,87,000	85,87,000
02						30,20,500						30,20,500	41,18,000
Total 2 :						30,20,500						30,20,500	41,18,000
07						69,925		8,34,930			8,34,930	9,04,855	12,61,000
Total 7 :						69,925		8,34,930			8,34,930	9,04,855	12,61,000
11						14,515		65,400			65,400	79,915	80,000
Total 11 :						14,515		65,400			65,400	79,915	80,000
13						82,760		2,66,184			2,66,184	3,48,944	3,49,000
Total 13 :						82,760		2,66,184			2,66,184	3,48,944	3,49,000
14						720		5,037			5,037	5,757	2,11,000
Total 14 :						720		5,037			5,037	5,757	2,11,000
24						1,20,383		27,135			27,135	1,47,518	1,000
Total 24 :						1,20,383		27,135			27,135	1,47,518	1,000
Total 47 Mangan District:						1,15,14,219		4,80,270			4,80,270	1,19,94,489	1,46,07,000
Total 0 NULL:						1,15,14,219		4,80,270			4,80,270	1,19,94,489	1,46,07,000
Total 1 Direction and Administration:						1,15,14,219		4,80,270			4,80,270	1,19,94,489	1,46,07,000
Total 1 Food:						1,15,14,219		4,80,270			4,80,270	1,19,94,489	1,46,07,000
Total 2408 Food Storage and Warehousing:						37,24,65,921	7,09,24,369	-	52,745		7,08,71,624	44,33,37,545	52,42,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	48	01	3,82,16,659	9,41,606			9,41,606	3,91,58,265	3,82,31,000
Total 1 :						3,82,16,659	9,41,606			9,41,606	3,91,58,265	3,82,31,000
02						74,67,512	34,350			34,350	75,01,862	75,03,000
Total 2 :						74,67,512	34,350			34,350	75,01,862	75,03,000
06						5,51,821	2,12,761			2,12,761	7,64,582	11,35,000
Total 6 :						5,51,821	2,12,761			2,12,761	7,64,582	11,35,000
07						51,55,380					51,55,380	51,56,000
Total 7 :						51,55,380					51,55,380	51,56,000
11						75,000	24,975			24,975	99,975	1,00,000
Total 11 :						75,000	24,975			24,975	99,975	1,00,000
13						2,98,229	1,80,770			1,80,770	4,78,999	4,79,000
Total 13 :						2,98,229	1,80,770			1,80,770	4,78,999	4,79,000
14						1,83,015	1,21,405			1,21,405	3,04,420	7,05,000
Total 14 :						1,83,015	1,21,405			1,21,405	3,04,420	7,05,000
24						1,36,001	50,411			50,411	1,86,412	1,000
Total 24 :						1,36,001	50,411			50,411	1,86,412	1,000
Total 48 Namchi District:						5,20,83,617	15,66,278			15,66,278	5,36,49,895	5,33,10,000
Total 0 NULL:						5,20,83,617	15,66,278			15,66,278	5,36,49,895	5,33,10,000
Total 1 Direction and Administration:						5,20,83,617	15,66,278			15,66,278	5,36,49,895	5,33,10,000
Total 1 Food:						5,20,83,617	15,66,278			15,66,278	5,36,49,895	5,33,10,000
Total 2408 Food Storage and Warehousing:						37,24,65,921	7,09,24,369	-	52,745	7,08,71,624	44,33,37,545	52,42,89,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 11 Food And Civil Supplies											
Parameter : 1 Voted											
2408	01	001	00	49	01	1,08,08,650	19,69,726		19,69,726	1,27,78,376	1,10,69,000
Total 1 :						1,08,08,650	19,69,726		19,69,726	1,27,78,376	1,10,69,000
02						73,30,690	14,07,000		14,07,000	87,37,690	83,16,000
Total 2 :						73,30,690	14,07,000		14,07,000	87,37,690	83,16,000
06						1,53,662				1,53,662	3,36,000
Total 6 :						1,53,662				1,53,662	3,36,000
07						12,39,525	1,96,182		1,96,182	14,35,707	14,77,000
Total 7 :						12,39,525	1,96,182		1,96,182	14,35,707	14,77,000
11						37,000	12,925		12,925	49,925	1,000
Total 11 :						37,000	12,925		12,925	49,925	1,000
13						1,98,109	1,01,656		1,01,656	2,99,765	50,000
Total 13 :						1,98,109	1,01,656		1,01,656	2,99,765	50,000
Total 49 Pakyong District:						1,97,67,636	36,87,489		36,87,489	2,34,55,125	2,12,49,000
Total 0 NULL:						1,97,67,636	36,87,489		36,87,489	2,34,55,125	2,12,49,000
Total 1 Direction and Administration:						1,97,67,636	36,87,489		36,87,489	2,34,55,125	2,12,49,000
Total 1 Food:						1,97,67,636	36,87,489		36,87,489	2,34,55,125	2,12,49,000
Total 2408 Food Storage and Warehousing:						37,24,65,921	7,09,24,369	- 52,745	7,08,71,624	44,33,37,545	52,42,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	62	49	33,600					33,600	6,72,000
Total 49 :						33,600					33,600	6,72,000
Total 62 Smart - PDS State Share:						33,600					33,600	6,72,000
Total 0 NULL:						33,600					33,600	6,72,000
Total 1 Direction and Administration:						33,600					33,600	6,72,000
102	62	00		61		1,68,47,858	1,11,36,304			1,11,36,304	2,79,84,162	2,00,00,000
Total 61 NULL:						1,68,47,858	1,11,36,304			1,11,36,304	2,79,84,162	2,00,00,000
Total 0 NULL:						1,68,47,858	1,11,36,304			1,11,36,304	2,79,84,162	2,00,00,000
Total 62 Subsidies on Sale of Rice:						1,68,47,858	1,11,36,304			1,11,36,304	2,79,84,162	2,00,00,000
Total 102 Food Subsidies:						1,68,47,858	1,11,36,304			1,11,36,304	2,79,84,162	2,00,00,000
Total 1 Food:						1,68,81,458	1,11,36,304			1,11,36,304	2,80,17,762	2,06,72,000
Total 2408 Food Storage and Warehousing:						37,24,65,921	7,09,24,369	-	52,745	7,08,71,624	44,33,37,545	52,42,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 11 Food And Civil Supplies												
Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	61	49	3,02,400					3,02,400	60,48,000
Total 49 :						3,02,400					3,02,400	60,48,000
Total 61 Smart - PDS Central Share:						3,02,400					3,02,400	60,48,000
Total 0 NULL:						3,02,400					3,02,400	60,48,000
Total 1 Direction and Administration:						3,02,400					3,02,400	60,48,000
102	62	00	60			4,67,04,837	3,34,08,943			3,34,08,943	8,01,13,780	14,08,39,000
Total 60 NULL:						4,67,04,837	3,34,08,943			3,34,08,943	8,01,13,780	14,08,39,000
Total 0 NULL:						4,67,04,837	3,34,08,943			3,34,08,943	8,01,13,780	14,08,39,000
Total 62 Subsidies on Sale of Rice:						4,67,04,837	3,34,08,943			3,34,08,943	8,01,13,780	14,08,39,000
Total 102 Food Subsidies:						4,67,04,837	3,34,08,943			3,34,08,943	8,01,13,780	14,08,39,000
Total 1 Food:						4,70,07,237	3,34,08,943			3,34,08,943	8,04,16,180	14,68,87,000
Total 2408 Food Storage and Warehousing:						37,24,65,921	7,09,24,369	-	52,745	7,08,71,624	44,33,37,545	52,42,89,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	01	6,76,02,091	69,73,457			69,73,457	7,45,75,548	7,64,35,000
Total 1 :						6,76,02,091	69,73,457			69,73,457	7,45,75,548	7,64,35,000
02						61,39,079	8,65,629			8,65,629	70,04,708	68,22,000
Total 2 :						61,39,079	8,65,629			8,65,629	70,04,708	68,22,000
06						5,52,492	41,874			41,874	5,94,366	23,05,000
Total 6 :						5,52,492	41,874			41,874	5,94,366	23,05,000
07						65,08,396					65,08,396	95,52,000
Total 7 :						65,08,396					65,08,396	95,52,000
11						5,32,635	2,54,365			2,54,365	7,87,000	6,26,000
Total 11 :						5,32,635	2,54,365			2,54,365	7,87,000	6,26,000
13						4,95,574	8,76,118			8,76,118	13,71,692	14,96,000
Total 13 :						4,95,574	8,76,118			8,76,118	13,71,692	14,96,000
16							1,11,000			1,11,000	1,11,000	1,000
Total 16 :							1,11,000			1,11,000	1,11,000	1,000
24						7,88,709	2,09,230			2,09,230	9,97,939	10,00,000
Total 24 :						7,88,709	2,09,230			2,09,230	9,97,939	10,00,000
26						30,000	8,26,888			8,26,888	8,56,888	20,00,000
Total 26 :						30,000	8,26,888			8,26,888	8,56,888	20,00,000
29						4,01,783	22,06,655			22,06,655	26,08,438	40,00,000
Total 29 :						4,01,783	22,06,655			22,06,655	26,08,438	40,00,000
49						31,84,175	24,57,827			24,57,827	56,42,002	50,00,000
Total 49 :						31,84,175	24,57,827			24,57,827	56,42,002	50,00,000
Total 44 Head Office Establishment:						8,62,34,934	1,48,23,043			1,48,23,043	10,10,57,977	10,92,37,000
Total 0 NULL:						8,62,34,934	1,48,23,043			1,48,23,043	10,10,57,977	10,92,37,000
Total 1 Direction and Administration:						8,62,34,934	1,48,23,043			1,48,23,043	10,10,57,977	10,92,37,000
003		60		00		09	17,33,601	20,77,552		20,77,552	38,11,153	40,00,000
Total 9 NULL:						17,33,601	20,77,552			20,77,552	38,11,153	40,00,000
Total 0 NULL:						17,33,601	20,77,552			20,77,552	38,11,153	40,00,000
Total 60 Training:						17,33,601	20,77,552			20,77,552	38,11,153	40,00,000
Total 3 Training:						17,33,601	20,77,552			20,77,552	38,11,153	40,00,000
101		61		00		49		3,89,799		3,89,799	3,89,799	20,00,000
Total 49 NULL:							3,89,799			3,89,799	3,89,799	20,00,000
Total 0 NULL:							3,89,799			3,89,799	3,89,799	20,00,000
Total 61 Expenditure on Conduct of Audit:							3,89,799			3,89,799	3,89,799	20,00,000
Total 101 Audit of Co-operatives:							3,89,799			3,89,799	3,89,799	20,00,000
107		62		00		31	50,00,000				50,00,000	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	107	62	00								
					Total 31 NULL:	50,00,000					50,00,000	50,00,000
					Total 0 NULL:	50,00,000					50,00,000	50,00,000
					Total 62 Assistance to Credit Co-operatives:	50,00,000					50,00,000	50,00,000
					Total 107 Assistance to Credit Co-operatives:	50,00,000					50,00,000	50,00,000
108	62	00	31				1,50,00,000			1,50,00,000	1,50,00,000	1,50,00,000
					Total 31 NULL:		1,50,00,000			1,50,00,000	1,50,00,000	1,50,00,000
					Total 0 NULL:		1,50,00,000			1,50,00,000	1,50,00,000	1,50,00,000
					Total 62 Godowns Assistance:		1,50,00,000			1,50,00,000	1,50,00,000	1,50,00,000
63	00	33				25,00,000					25,00,000	25,00,000
					Total 33 NULL:	25,00,000					25,00,000	25,00,000
					Total 0 NULL:	25,00,000					25,00,000	25,00,000
					Total 63 Transport Subsidies:	25,00,000					25,00,000	25,00,000
					Total 108 Assistance to other Co-operatives:	25,00,000	1,50,00,000			1,50,00,000	1,75,00,000	1,75,00,000
277	62	00	31			40,15,683					40,15,683	42,00,000
					Total 31 NULL:	40,15,683					40,15,683	42,00,000
			36			34,26,000	11,42,000			11,42,000	45,68,000	45,68,000
					Total 36 NULL:	34,26,000	11,42,000			11,42,000	45,68,000	45,68,000
					Total 0 NULL:	74,41,683	11,42,000			11,42,000	85,83,683	87,68,000
					Total 62 Sikkim State Cooperative Union (SICUN):	74,41,683	11,42,000			11,42,000	85,83,683	87,68,000
					Total 277 Co-operative Education:	74,41,683	11,42,000			11,42,000	85,83,683	87,68,000
911	00	00	00			- 24,90,495					- 24,90,495	
					Total 0 NULL:	- 24,90,495					- 24,90,495	
					Total 0 NULL:	- 24,90,495					- 24,90,495	
					Total 0 NULL:	- 24,90,495					- 24,90,495	
					Total 911 Deduct Recoveries of Overpayments:	- 24,90,495					- 24,90,495	
					Total 0 NULL:	10,04,19,723	3,34,32,394			3,34,32,394	13,38,52,117	14,65,05,000
					Total 2425 Co-operation:	31,51,09,311	4,80,30,720	- 25,785		4,80,04,935	36,31,14,246	61,47,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	01	16,42,414					16,42,414	7,64,35,000
Total 1 :						16,42,414					16,42,414	7,64,35,000
09							83,000			83,000	83,000	1,000
Total 9 :							83,000			83,000	83,000	1,000
13							20,000			20,000	20,000	14,96,000
Total 13 :							20,000			20,000	20,000	14,96,000
29						79,997	1,01,003			1,01,003	1,81,000	40,00,000
Total 29 :						79,997	1,01,003			1,01,003	1,81,000	40,00,000
49						75,000	25,000			25,000	1,00,000	50,00,000
Total 49 :						75,000	25,000			25,000	1,00,000	50,00,000
Total 44 Head Office Establishment:						17,97,411	2,29,003			2,29,003	20,26,414	8,69,32,000
45					01	1,62,06,455					1,62,06,455	1,62,59,000
Total 1 :						1,62,06,455					1,62,06,455	1,62,59,000
02						2,90,22,629	17,82,000			17,82,000	3,08,04,629	3,07,76,000
Total 2 :						2,90,22,629	17,82,000			17,82,000	3,08,04,629	3,07,76,000
06						2,19,627	45,742			45,742	2,65,369	4,93,000
Total 6 :						2,19,627	45,742			45,742	2,65,369	4,93,000
07						19,62,912					19,62,912	19,64,000
Total 7 :						19,62,912					19,62,912	19,64,000
11							1,50,700			1,50,700	1,50,700	1,51,000
Total 11 :							1,50,700			1,50,700	1,50,700	1,51,000
13						2,16,962	74,955			74,955	2,91,917	3,00,000
Total 13 :						2,16,962	74,955			74,955	2,91,917	3,00,000
14						4,18,284	1,39,428			1,39,428	5,57,712	5,58,000
Total 14 :						4,18,284	1,39,428			1,39,428	5,57,712	5,58,000
24						83,795	65,054			65,054	1,48,849	1,50,000
Total 24 :						83,795	65,054			65,054	1,48,849	1,50,000
Total 45 East District:						4,81,30,664	22,57,879			22,57,879	5,03,88,543	5,06,51,000
47					01	4,06,837					4,06,837	1,34,08,000
Total 1 :						4,06,837					4,06,837	1,34,08,000
Total 47 North District:						4,06,837					4,06,837	1,34,08,000
51					02		1,26,000			1,26,000	1,26,000	56,84,000
Total 2 Motor Vehicles:							1,26,000			1,26,000	1,26,000	56,84,000
Total 51 Rongli Sub-Division:							1,26,000			1,26,000	1,26,000	56,84,000
Total 0 NULL:						5,03,34,912	26,12,882			26,12,882	5,29,47,794	15,66,75,000
49	00				02		7,20,000			7,20,000	7,20,000	1,10,65,000
Total 2 NULL:							7,20,000			7,20,000	7,20,000	1,10,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted											
2425	00	001	49	00	Total 0 NULL:	7,20,000			7,20,000	7,20,000	1,10,65,000
					Total 49 Pakyong District:	7,20,000			7,20,000	7,20,000	1,10,65,000
					Total 1 Direction and Administration:	5,03,34,912	33,32,882		33,32,882	5,36,67,794	16,77,40,000
					Total 0 NULL:	5,03,34,912	33,32,882		33,32,882	5,36,67,794	16,77,40,000
					Total 2425 Co-operation:	31,51,09,311	4,80,30,720	- 25,785	4,80,04,935	36,31,14,246	61,47,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	09		83,000			83,000	83,000	1,000
Total 9 :							83,000			83,000	83,000	1,000
13							20,000			20,000	20,000	14,96,000
Total 13 :							20,000			20,000	20,000	14,96,000
29							1,00,000			1,00,000	1,00,000	40,00,000
Total 29 :							1,00,000			1,00,000	1,00,000	40,00,000
49							1,00,000			1,00,000	1,00,000	50,00,000
Total 49 :							1,00,000			1,00,000	1,00,000	50,00,000
Total 44 Head Office Establishment:							3,03,000			3,03,000	3,03,000	1,04,97,000
46	01					88,81,033	98,570			98,570	89,79,603	91,08,000
Total 1 :						88,81,033	98,570			98,570	89,79,603	91,08,000
02						1,15,82,018	9,91,270			9,91,270	1,25,73,288	1,25,75,000
Total 2 :						1,15,82,018	9,91,270			9,91,270	1,25,73,288	1,25,75,000
06						1,36,762	1,38,398			1,38,398	2,75,160	2,76,000
Total 6 :						1,36,762	1,38,398			1,38,398	2,75,160	2,76,000
07						11,60,000					11,60,000	11,60,000
Total 7 :						11,60,000					11,60,000	11,60,000
11						1,10,055	36,945			36,945	1,47,000	1,47,000
Total 11 :						1,10,055	36,945			36,945	1,47,000	1,47,000
13						1,37,070	1,62,633			1,62,633	2,99,703	3,00,000
Total 13 :						1,37,070	1,62,633			1,62,633	2,99,703	3,00,000
24						70,950	79,050			79,050	1,50,000	1,50,000
Total 24 :						70,950	79,050			79,050	1,50,000	1,50,000
Total 46 West District:						2,20,77,888	15,06,866			15,06,866	2,35,84,754	2,37,16,000
47	01					13,37,969					13,37,969	1,34,08,000
Total 1 :						13,37,969					13,37,969	1,34,08,000
Total 47 North District:						13,37,969					13,37,969	1,34,08,000
51	02						27,000			27,000	27,000	56,84,000
Total 2 Motor Vehicles:							27,000			27,000	27,000	56,84,000
Total 51 Rongli Sub-Division:							27,000			27,000	27,000	56,84,000
Total 0 NULL:						2,34,15,857	18,36,866			18,36,866	2,52,52,723	5,33,05,000
Total 1 Direction and Administration:						2,34,15,857	18,36,866			18,36,866	2,52,52,723	5,33,05,000
Total 0 NULL:						2,34,15,857	18,36,866			18,36,866	2,52,52,723	5,33,05,000
Total 2425 Co-operation:						31,51,09,311	4,80,30,720	-	25,785	4,80,04,935	36,31,14,246	61,47,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	09		82,980			82,980	82,980	1,000
					Total 9 :		82,980			82,980	82,980	1,000
					13		19,750			19,750	19,750	14,96,000
					Total 13 :		19,750			19,750	19,750	14,96,000
					29		1,00,000			1,00,000	1,00,000	40,00,000
					Total 29 :		1,00,000			1,00,000	1,00,000	40,00,000
					49	75,000	25,000			25,000	1,00,000	50,00,000
					Total 49 :	75,000	25,000			25,000	1,00,000	50,00,000
					Total 44 Head Office Establishment:	75,000	2,27,730			2,27,730	3,02,730	1,04,97,000
47					01	1,01,91,388					1,01,91,388	1,34,08,000
					Total 1 :	1,01,91,388					1,01,91,388	1,34,08,000
					02	1,21,93,455	10,71,393			10,71,393	1,32,64,848	1,34,28,000
					Total 2 :	1,21,93,455	10,71,393			10,71,393	1,32,64,848	1,34,28,000
					06	98,570	81,117			81,117	1,79,687	4,06,000
					Total 6 :	98,570	81,117			81,117	1,79,687	4,06,000
					07	99,613	1,26,018			1,26,018	2,25,631	17,35,000
					Total 7 :	99,613	1,26,018			1,26,018	2,25,631	17,35,000
					11	41,024	88,976			88,976	1,30,000	1,30,000
					Total 11 :	41,024	88,976			88,976	1,30,000	1,30,000
					13	1,40,181	59,819			59,819	2,00,000	2,00,000
					Total 13 :	1,40,181	59,819			59,819	2,00,000	2,00,000
					24	91,110	33,750			33,750	1,24,860	1,25,000
					Total 24 :	91,110	33,750			33,750	1,24,860	1,25,000
					Total 47 North District:	2,28,55,341	14,61,073			14,61,073	2,43,16,414	2,94,32,000
55					01	14,75,543					14,75,543	14,97,000
					Total 1 :	14,75,543					14,75,543	14,97,000
					06	6,758					6,758	45,000
					Total 6 :	6,758					6,758	45,000
					07	95,796	20,601			20,601	1,16,397	1,93,000
					Total 7 :	95,796	20,601			20,601	1,16,397	1,93,000
					11	20,000	60,000			60,000	80,000	80,000
					Total 11 :	20,000	60,000			60,000	80,000	80,000
					13	69,945	23,020			23,020	92,965	93,000
					Total 13 :	69,945	23,020			23,020	92,965	93,000
					Total 55 Chungthang Sub-Division:	16,68,042	1,03,621			1,03,621	17,71,663	19,08,000
					Total 0 NULL:	2,45,98,383	17,92,424			17,92,424	2,63,90,807	4,18,37,000
					Total 1 Direction and Administration:	2,45,98,383	17,92,424			17,92,424	2,63,90,807	4,18,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	003	60	00	09		1,34,000			1,34,000	1,34,000	40,00,000
Total 9 NULL:							1,34,000			1,34,000	1,34,000	40,00,000
Total 0 NULL:							1,34,000			1,34,000	1,34,000	40,00,000
Total 60 Training:							1,34,000			1,34,000	1,34,000	40,00,000
Total 3 Training:							1,34,000			1,34,000	1,34,000	40,00,000
Total 0 NULL:						2,45,98,383	19,26,424			19,26,424	2,65,24,807	4,58,37,000
Total 2425 Co-operation:						31,51,09,311	4,80,30,720	-	25,785	4,80,04,935	36,31,14,246	61,47,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	02		2,97,375			2,97,375	2,97,375	68,22,000
Total 2 :							2,97,375			2,97,375	2,97,375	68,22,000
09							83,000			83,000	83,000	1,000
Total 9 :							83,000			83,000	83,000	1,000
13						20,000					20,000	14,96,000
Total 13 :						20,000					20,000	14,96,000
29							1,40,000			1,40,000	1,40,000	40,00,000
Total 29 :							1,40,000			1,40,000	1,40,000	40,00,000
49						74,750	25,000			25,000	99,750	50,00,000
Total 49 :						74,750	25,000			25,000	99,750	50,00,000
Total 44 Head Office Establishment:						94,750	5,45,375			5,45,375	6,40,125	1,73,19,000
48	01					1,75,95,369					1,75,95,369	2,04,55,000
Total 1 :						1,75,95,369					1,75,95,369	2,04,55,000
02						2,43,30,470	18,96,750			18,96,750	2,62,27,220	2,62,28,000
Total 2 :						2,43,30,470	18,96,750			18,96,750	2,62,27,220	2,62,28,000
06						4,00,704	58,923			58,923	4,59,627	6,20,000
Total 6 :						4,00,704	58,923			58,923	4,59,627	6,20,000
07						24,88,477					24,88,477	25,94,000
Total 7 :						24,88,477					24,88,477	25,94,000
11						1,01,955	77,950			77,950	1,79,905	1,80,000
Total 11 :						1,01,955	77,950			77,950	1,79,905	1,80,000
13						2,21,520	78,477			78,477	2,99,997	3,00,000
Total 13 :						2,21,520	78,477			78,477	2,99,997	3,00,000
24						1,08,341	41,560			41,560	1,49,901	1,50,000
Total 24 :						1,08,341	41,560			41,560	1,49,901	1,50,000
Total 48 South District:						4,52,46,836	21,53,660			21,53,660	4,74,00,496	5,05,27,000
57	01					94,96,859					94,96,859	95,87,000
Total 1 :						94,96,859					94,96,859	95,87,000
06						25,040	46,160			46,160	71,200	2,91,000
Total 6 :						25,040	46,160			46,160	71,200	2,91,000
07						9,92,955					9,92,955	12,34,000
Total 7 :						9,92,955					9,92,955	12,34,000
11						73,005	26,780			26,780	99,785	1,00,000
Total 11 :						73,005	26,780			26,780	99,785	1,00,000
13						92,542	57,416			57,416	1,49,958	1,50,000
Total 13 :						92,542	57,416			57,416	1,49,958	1,50,000
Total 57 Ravongla Sub-Division:						1,06,80,401	1,30,356			1,30,356	1,08,10,757	1,13,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	Total 0 NULL:		5,60,21,987	28,29,391			28,29,391	5,88,51,378	7,92,08,000
				Total 1 Direction and Administration:		5,60,21,987	28,29,391			28,29,391	5,88,51,378	7,92,08,000
				Total 0 NULL:		5,60,21,987	28,29,391			28,29,391	5,88,51,378	7,92,08,000
				Total 2425 Co-operation:		31,51,09,311	4,80,30,720	-	25,785	4,80,04,935	36,31,14,246	61,47,30,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	09		82,900			82,900	82,900	1,000
Total 9 :							82,900			82,900	82,900	1,000
11						38,490					38,490	6,26,000
Total 11 :						38,490					38,490	6,26,000
13							19,955			19,955	19,955	14,96,000
Total 13 :							19,955			19,955	19,955	14,96,000
29							1,39,618			1,39,618	1,39,618	40,00,000
Total 29 :							1,39,618			1,39,618	1,39,618	40,00,000
49						74,840	25,050			25,050	99,890	50,00,000
Total 49 :						74,840	25,050			25,050	99,890	50,00,000
Total 44 Head Office Establishment:						1,13,330	2,67,523			2,67,523	3,80,853	1,11,23,000
51	01					60,88,942					60,88,942	62,54,000
	Total 1 Motor Vehicles:					60,88,942					60,88,942	62,54,000
	02					46,53,790	4,10,085			4,10,085	50,63,875	56,84,000
	Total 2 Motor Vehicles:					46,53,790	4,10,085			4,10,085	50,63,875	56,84,000
	06						92,947			92,947	92,947	1,90,000
	Total 6 Motor Vehicles:						92,947			92,947	92,947	1,90,000
	07					4,27,768	1,36,233			1,36,233	5,64,001	7,94,000
	Total 7 Motor Vehicles:					4,27,768	1,36,233			1,36,233	5,64,001	7,94,000
	11					28,060	71,940			71,940	1,00,000	1,00,000
	Total 11 Motor Vehicles:					28,060	71,940			71,940	1,00,000	1,00,000
	13					47,345	52,640			52,640	99,985	1,00,000
	Total 13 Motor Vehicles:					47,345	52,640			52,640	99,985	1,00,000
	24					59,109	18,602			18,602	77,711	80,000
	Total 24 Motor Vehicles:					59,109	18,602			18,602	77,711	80,000
	Total 51 Rongli Sub-Division:						1,13,05,014	7,82,447			7,82,447	1,20,87,461
Total 0 NULL:						1,14,18,344	10,49,970			10,49,970	1,24,68,314	2,43,25,000
49	00	01				1,63,67,561					1,63,67,561	1,65,12,000
		Total 1 NULL:				1,63,67,561					1,63,67,561	1,65,12,000
		02				95,01,271	8,41,500	-	25,785		8,15,715	1,03,16,986
		Total 2 NULL:				95,01,271	8,41,500	-	25,785		8,15,715	1,03,16,986
		06				2,59,925	1,20,184				1,20,184	3,80,109
		Total 6 NULL:				2,59,925	1,20,184				1,20,184	3,80,109
		07				11,71,723	2,57,295				2,57,295	14,29,018
		Total 7 NULL:				11,71,723	2,57,295				2,57,295	14,29,018
		11				24,000	72,000				72,000	96,000
		Total 11 NULL:				24,000	72,000				72,000	96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 4 Co-Operation Parameter : 1 Voted											
2425	00	001	49	00 13	1,56,925	1,43,068			1,43,068	2,99,993	3,00,000
Total 13 NULL:					1,56,925	1,43,068			1,43,068	2,99,993	3,00,000
24					98,593	51,367			51,367	1,49,960	1,50,000
Total 24 NULL:					98,593	51,367			51,367	1,49,960	1,50,000
Total 0 NULL:					2,75,79,998	14,85,414	-	25,785	14,59,629	2,90,39,627	3,07,60,000
Total 49 Pakyong District:					2,75,79,998	14,85,414	-	25,785	14,59,629	2,90,39,627	3,07,60,000
Total 1 Direction and Administration:					3,89,98,342	25,35,384	-	25,785	25,09,599	4,15,07,941	5,50,85,000
Total 0 NULL:					3,89,98,342	25,35,384	-	25,785	25,09,599	4,15,07,941	5,50,85,000
Total 2425 Co-operation:					31,51,09,311	4,80,30,720	-	25,785	4,80,04,935	36,31,14,246	61,47,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	06		59,592			59,592	59,592	23,05,000
					Total 6 :		59,592			59,592	59,592	23,05,000
					09		83,000			83,000	83,000	1,000
					Total 9 :		83,000			83,000	83,000	1,000
					13		20,000			20,000	20,000	14,96,000
					Total 13 :		20,000			20,000	20,000	14,96,000
					29		1,00,000			1,00,000	1,00,000	40,00,000
					Total 29 :		1,00,000			1,00,000	1,00,000	40,00,000
					49		1,00,000			1,00,000	1,00,000	50,00,000
					Total 49 :		1,00,000			1,00,000	1,00,000	50,00,000
					Total 44 Head Office Establishment:		3,62,592			3,62,592	3,62,592	1,28,02,000
			51		02		4,63,885			4,63,885	4,63,885	56,84,000
					Total 2 Motor Vehicles:		4,63,885			4,63,885	4,63,885	56,84,000
					Total 51 Rongli Sub-Division:		4,63,885			4,63,885	4,63,885	56,84,000
					Total 0 NULL:		8,26,477			8,26,477	8,26,477	1,84,86,000
	50	00			01	87,54,922					87,54,922	88,98,000
					Total 1 NULL:	87,54,922					87,54,922	88,98,000
					02	1,09,70,645	9,41,200			9,41,200	1,19,11,845	1,19,12,000
					Total 2 NULL:	1,09,70,645	9,41,200			9,41,200	1,19,11,845	1,19,12,000
					06	2,34,821					2,34,821	2,69,000
					Total 6 NULL:	2,34,821					2,34,821	2,69,000
					07	8,92,291	1,08,258			1,08,258	10,00,549	10,96,000
					Total 7 NULL:	8,92,291	1,08,258			1,08,258	10,00,549	10,96,000
					11	66,000	24,000			24,000	90,000	90,000
					Total 11 NULL:	66,000	24,000			24,000	90,000	90,000
					13	1,42,734	1,57,266			1,57,266	3,00,000	3,00,000
					Total 13 NULL:	1,42,734	1,57,266			1,57,266	3,00,000	3,00,000
					24	69,805	80,178			80,178	1,49,983	1,50,000
					Total 24 NULL:	69,805	80,178			80,178	1,49,983	1,50,000
					Total 0 NULL:	2,11,31,218	13,10,902			13,10,902	2,24,42,120	2,27,15,000
					Total 50 Soreng District:	2,11,31,218	13,10,902			13,10,902	2,24,42,120	2,27,15,000
					Total 1 Direction and Administration:	2,11,31,218	21,37,379			21,37,379	2,32,68,597	4,12,01,000
					Total 0 NULL:	2,11,31,218	21,37,379			21,37,379	2,32,68,597	4,12,01,000
					Total 2425 Co-operation:	31,51,09,311	4,80,30,720	-	25,785	4,80,04,935	36,31,14,246	61,47,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	107	62	00	72	18,889					18,889	35,000
Total 72 NULL:						18,889					18,889	35,000
Total 0 NULL:						18,889					18,889	35,000
Total 62 Assistance to Credit Co-operatives:						18,889					18,889	35,000
Total 107 Assistance to Credit Co-operatives:						18,889					18,889	35,000
Total 0 NULL:						18,889					18,889	35,000
Total 2425 Co-operation:						31,51,09,311	4,80,30,720	-	25,785	4,80,04,935	36,31,14,246	61,47,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 4 Co-Operation												
Parameter : 5 Centrally Sponsored Scheme												
2425	00	107	62	00	70	9,000					9,000	2,54,92,000
Total 70 NULL:						9,000					9,000	2,54,92,000
71						1,61,000					1,61,000	3,22,000
Total 71 NULL:						1,61,000					1,61,000	3,22,000
Total 0 NULL:						1,70,000					1,70,000	2,58,14,000
Total 62 Assistance to Credit Co-operatives:						1,70,000					1,70,000	2,58,14,000
Total 107 Assistance to Credit Co-operatives:						1,70,000					1,70,000	2,58,14,000
Total 0 NULL:						1,70,000					1,70,000	2,58,14,000
Total 2425 Co-operation:						31,51,09,311	4,80,30,720	-	25,785	4,80,04,935	36,31,14,246	61,47,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 1 Agriculture Parameter : 1 Voted												
2435	00	911	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 911 Deduct Recoveries of Overpayments:												
Total 0 NULL:												
Total 2435 Other Agricultural Programmes:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 1 Agriculture Parameter : 1 Voted												
2435	00	911	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 911 Deduct Recoveries of Overpayments:												
Total 0 NULL:												
Total 2435 Other Agricultural Programmes:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 35 Rural Development														
Parameter : 1 Voted														
2501	01	001	44	62	49			50,00,000			50,00,000	50,00,000	50,00,000	
Total 49 :								50,00,000			50,00,000	50,00,000	50,00,000	
Total 62 Sikkim Aama Sahyog Yojana:								50,00,000			50,00,000	50,00,000	50,00,000	
Total 44 Head Office Establishment:								50,00,000			50,00,000	50,00,000	50,00,000	
45	80			02		-	5,05,320					5,05,320	1,14,77,000	
Total 2 :							-	5,05,320				5,05,320	1,14,77,000	
Total 80 Barapathing Block Administrative Centre:							-	5,05,320				5,05,320	1,14,77,000	
81				02									1,07,97,000	
Total 2 :													1,07,97,000	
Total 81 Martham Block Administrative Centre:													1,07,97,000	
82				01		-	24,000					24,000	4,56,74,000	
Total 1 :							-	24,000				24,000	4,56,74,000	
				06		-	32,882					32,882	13,84,000	
Total 6 :							-	32,882				32,882	13,84,000	
Total 82 Nandok Gram Vikash Kendra:							-	56,882				56,882	4,70,58,000	
Total 45 East District:							-	5,62,202				5,62,202	6,93,32,000	
Total 1 Direction and Administration:							-	5,62,202	50,00,000		50,00,000	44,37,798	7,43,32,000	
800	60	00		36			2,27,16,000					2,27,16,000	2,27,16,000	
Total 36 NULL:								2,27,16,000				2,27,16,000	2,27,16,000	
Total 0 NULL:								2,27,16,000				2,27,16,000	2,27,16,000	
Total 60 Sikkim Rural Development Agency (S.R.D.A.):								2,27,16,000				2,27,16,000	2,27,16,000	
Total 800 Other expenditure:								2,27,16,000				2,27,16,000	2,27,16,000	
Total 1 Integrated Rural Development programme:								2,21,53,798	50,00,000		50,00,000	2,71,53,798	9,70,48,000	
Total 2501 Special Programmes for Rural Development:							1,59,68,60,803	9,39,87,251	-	5,36,857		9,34,50,394	1,69,03,11,197	1,77,40,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	76	01	2,76,06,760	5,01,198			5,01,198	2,81,07,958	2,83,87,000
					Total 1 :	2,76,06,760	5,01,198			5,01,198	2,81,07,958	2,83,87,000
					02	1,03,30,623	6,39,754			6,39,754	1,09,70,377	1,09,99,000
					Total 2 :	1,03,30,623	6,39,754			6,39,754	1,09,70,377	1,09,99,000
					06	1,93,173					1,93,173	8,61,000
					Total 6 :	1,93,173					1,93,173	8,61,000
					07	47,01,325					47,01,325	47,26,000
					Total 7 :	47,01,325					47,01,325	47,26,000
					11	41,675					41,675	42,000
					Total 11 :	41,675					41,675	42,000
					13	13,135	8,183			8,183	21,318	3,11,000
					Total 13 :	13,135	8,183			8,183	21,318	3,11,000
					24	74,946	42,960			42,960	1,17,906	1,000
					Total 24 :	74,946	42,960			42,960	1,17,906	1,000
					29	1,12,774	59,000			59,000	1,71,774	1,000
					Total 29 :	1,12,774	59,000			59,000	1,71,774	1,000
					Total 76 Rakdong Tintek Block Administrative Centre:	4,30,74,411	12,51,095			12,51,095	4,43,25,506	4,53,28,000
77					01	2,93,46,605	- 6,79,410		-	6,79,410	2,86,67,195	3,31,54,000
					Total 1 :	2,93,46,605	- 6,79,410		-	6,79,410	2,86,67,195	3,31,54,000
					02	1,34,13,141	8,71,129			8,71,129	1,42,84,270	1,97,75,000
					Total 2 :	1,34,13,141	8,71,129			8,71,129	1,42,84,270	1,97,75,000
					06	6,07,757	22,870			22,870	6,30,627	10,05,000
					Total 6 :	6,07,757	22,870			22,870	6,30,627	10,05,000
					07	40,67,660	12,30,321			12,30,321	52,97,981	52,98,000
					Total 7 :	40,67,660	12,30,321			12,30,321	52,97,981	52,98,000
					11	18,975	22,860			22,860	41,835	42,000
					Total 11 :	18,975	22,860			22,860	41,835	42,000
					13	44,546	46,454			46,454	91,000	3,11,000
					Total 13 :	44,546	46,454			46,454	91,000	3,11,000
					24	1,06,800	55,200			55,200	1,62,000	1,000
					Total 24 :	1,06,800	55,200			55,200	1,62,000	1,000
					29	27,291	32,709			32,709	60,000	1,000
					Total 29 :	27,291	32,709			32,709	60,000	1,000
					Total 77 Khamdong Block Administrative Centre:	4,76,32,775	16,02,133			16,02,133	4,92,34,908	5,95,87,000
78					01	3,25,14,980	46,09,679			46,09,679	3,71,24,659	3,49,94,000
					Total 1 :	3,25,14,980	46,09,679			46,09,679	3,71,24,659	3,49,94,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	45	78	02	1,11,65,570	9,12,289		9,12,289	1,20,77,859	1,86,04,000
Total 2 :						1,11,65,570	9,12,289		9,12,289	1,20,77,859	1,86,04,000
06						5,35,196	3,32,387		3,32,387	8,67,583	10,53,000
Total 6 :						5,35,196	3,32,387		3,32,387	8,67,583	10,53,000
07						50,70,501	6,48,991		6,48,991	57,19,492	57,16,000
Total 7 :						50,70,501	6,48,991		6,48,991	57,19,492	57,16,000
11						30,906	11,089		11,089	41,995	42,000
Total 11 :						30,906	11,089		11,089	41,995	42,000
13						1,49,941	1,059		1,059	1,51,000	3,11,000
Total 13 :						1,49,941	1,059		1,059	1,51,000	3,11,000
24						79,862	81,136		81,136	1,60,998	1,000
Total 24 :						79,862	81,136		81,136	1,60,998	1,000
Total 78 Ranka Block Administrative Centre:						4,95,46,956	65,96,630		65,96,630	5,61,43,586	6,07,21,000
81	01				01	3,61,56,144	8,75,291		8,75,291	3,70,31,435	3,83,54,000
Total 1 :						3,61,56,144	8,75,291		8,75,291	3,70,31,435	3,83,54,000
02						98,13,860	5,94,000		5,94,000	1,04,07,860	1,07,97,000
Total 2 :						98,13,860	5,94,000		5,94,000	1,04,07,860	1,07,97,000
06						6,03,504	1,41,058		1,41,058	7,44,562	11,62,000
Total 6 :						6,03,504	1,41,058		1,41,058	7,44,562	11,62,000
07						50,46,538				50,46,538	56,62,000
Total 7 :						50,46,538				50,46,538	56,62,000
11						40,250	1,750		1,750	42,000	42,000
Total 11 :						40,250	1,750		1,750	42,000	42,000
13						1,06,508	54,484		54,484	1,60,992	3,11,000
Total 13 :						1,06,508	54,484		54,484	1,60,992	3,11,000
24						92,077	8,885		8,885	1,00,962	1,000
Total 24 :						92,077	8,885		8,885	1,00,962	1,000
29						34,772	16,228		16,228	51,000	1,000
Total 29 :						34,772	16,228		16,228	51,000	1,000
Total 81 Martham Block Administrative Centre:						5,18,93,653	16,91,696		16,91,696	5,35,85,349	5,63,30,000
82	01				01	4,40,89,623	9,68,837		9,68,837	4,50,58,460	4,56,74,000
Total 1 :						4,40,89,623	9,68,837		9,68,837	4,50,58,460	4,56,74,000
02						1,19,52,199	6,74,950		6,74,950	1,26,27,149	2,15,83,000
Total 2 :						1,19,52,199	6,74,950		6,74,950	1,26,27,149	2,15,83,000
06						5,47,718	2,09,182		2,09,182	7,56,900	13,84,000
Total 6 :						5,47,718	2,09,182		2,09,182	7,56,900	13,84,000
07						71,66,517	10,626		10,626	71,77,143	73,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	82								
					Total 7 :	71,66,517	10,626			10,626	71,77,143	73,39,000
				11		22,250	19,730			19,730	41,980	42,000
					Total 11 :	22,250	19,730			19,730	41,980	42,000
				13		1,07,677	28,130			28,130	1,35,807	3,11,000
					Total 13 :	1,07,677	28,130			28,130	1,35,807	3,11,000
				24		93,895	17,899			17,899	1,11,794	1,000
					Total 24 :	93,895	17,899			17,899	1,11,794	1,000
				29		28,463	36,402			36,402	64,865	1,000
					Total 29 :	28,463	36,402			36,402	64,865	1,000
					Total 82 Nandok Gram Vikash Kendra:	6,40,08,342	19,65,756			19,65,756	6,59,74,098	7,63,35,000
					Total 45 East District:	25,61,56,137	1,31,07,310			1,31,07,310	26,92,63,447	29,83,01,000
					Total 1 Direction and Administration:	25,61,56,137	1,31,07,310			1,31,07,310	26,92,63,447	29,83,01,000
					Total 1 Integrated Rural Development programme:	25,61,56,137	1,31,07,310			1,31,07,310	26,92,63,447	29,83,01,000
					Total 2501 Special Programmes for Rural Development:	1,59,68,60,803	9,39,87,251	-	5,36,857	9,34,50,394	1,69,03,11,197	1,77,40,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	71	01	1,54,06,135	22,95,179			22,95,179	1,77,01,314	2,04,33,000
					Total 1 :	1,54,06,135	22,95,179			22,95,179	1,77,01,314	2,04,33,000
					02	98,79,725	13,29,430			13,29,430	1,12,09,155	89,48,000
					Total 2 :	98,79,725	13,29,430			13,29,430	1,12,09,155	89,48,000
					06	1,29,338					1,29,338	6,19,000
					Total 6 :	1,29,338					1,29,338	6,19,000
					07	32,02,051	3,90,551			3,90,551	35,92,602	33,75,000
					Total 7 :	32,02,051	3,90,551			3,90,551	35,92,602	33,75,000
					11	29,250	12,450			12,450	41,700	42,000
					Total 11 :	29,250	12,450			12,450	41,700	42,000
					13	92,811	24,148			24,148	1,16,959	3,11,000
					Total 13 :	92,811	24,148			24,148	1,16,959	3,11,000
					24	1,49,955					1,49,955	1,000
					Total 24 :	1,49,955					1,49,955	1,000
					29	44,545					44,545	1,000
					Total 29 :	44,545					44,545	1,000
Total 71 Yuksom Block Administrative Centre:						2,89,33,810	40,51,758			40,51,758	3,29,85,568	3,37,30,000
72	01					3,10,28,082	42,14,914	-	12,000	42,02,914	3,52,30,996	3,24,56,000
					Total 1 :	3,10,28,082	42,14,914	-	12,000	42,02,914	3,52,30,996	3,24,56,000
					02	80,81,324	5,15,500			5,15,500	85,96,824	86,02,000
					Total 2 :	80,81,324	5,15,500			5,15,500	85,96,824	86,02,000
					06	56,254	51,691			51,691	1,07,945	9,83,000
					Total 6 :	56,254	51,691			51,691	1,07,945	9,83,000
					07	39,53,028	7,92,438			7,92,438	47,45,466	52,71,000
					Total 7 :	39,53,028	7,92,438			7,92,438	47,45,466	52,71,000
					11	32,425	9,575			9,575	42,000	42,000
					Total 11 :	32,425	9,575			9,575	42,000	42,000
					13	57,373	36,614			36,614	93,987	3,11,000
					Total 13 :	57,373	36,614			36,614	93,987	3,11,000
					24	1,32,877	34,100			34,100	1,66,977	1,000
					Total 24 :	1,32,877	34,100			34,100	1,66,977	1,000
					29	43,790	8,202			8,202	51,992	1,000
					Total 29 :	43,790	8,202			8,202	51,992	1,000
Total 72 Gyalshing Block Administrative Centre:						4,33,85,153	56,63,034	-	12,000	56,51,034	4,90,36,187	4,76,67,000
73	01					3,69,34,592	3,56,806			3,56,806	3,72,91,398	3,73,90,000
					Total 1 :	3,69,34,592	3,56,806			3,56,806	3,72,91,398	3,73,90,000
					02	2,87,59,522	19,14,520			19,14,520	3,06,74,042	2,71,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	46	73									
					Total 2 :	2,87,59,522	19,14,520		19,14,520	3,06,74,042	2,71,35,000		
				06		1,35,773	48,207		48,207	1,83,980	11,33,000		
					Total 6 :	1,35,773	48,207		48,207	1,83,980	11,33,000		
				07		48,89,262	9,43,333		9,43,333	58,32,595	65,82,000		
					Total 7 :	48,89,262	9,43,333		9,43,333	58,32,595	65,82,000		
				11		26,300	19,500		19,500	45,800	42,000		
					Total 11 :	26,300	19,500		19,500	45,800	42,000		
				13		91,969	25,003		25,003	1,16,972	3,11,000		
					Total 13 :	91,969	25,003		25,003	1,16,972	3,11,000		
				24		1,43,633	3,295		3,295	1,46,928	1,000		
					Total 24 :	1,43,633	3,295		3,295	1,46,928	1,000		
				29		48,980				48,980	1,000		
					Total 29 :	48,980				48,980	1,000		
				Total 73 Dentam Block Administrative Centre:		7,10,30,031	33,10,664		33,10,664	7,43,40,695	7,25,95,000		
77				01		3,02,13,182				3,02,13,182	1,72,92,000		
					Total 1 :	3,02,13,182				3,02,13,182	1,72,92,000		
				02		97,02,744	4,42,045		4,42,045	1,01,44,789	84,32,000		
					Total 2 :	97,02,744	4,42,045		4,42,045	1,01,44,789	84,32,000		
				06		1,91,363				1,91,363	5,24,000		
					Total 6 :	1,91,363				1,91,363	5,24,000		
				07		20,50,306	4,60,569		4,60,569	25,10,875	24,57,000		
					Total 7 :	20,50,306	4,60,569		4,60,569	25,10,875	24,57,000		
				11		42,000				42,000	42,000		
					Total 11 :	42,000				42,000	42,000		
				13		1,46,737				1,46,737	3,11,000		
					Total 13 :	1,46,737				1,46,737	3,11,000		
				24		99,960				99,960	1,000		
					Total 24 :	99,960				99,960	1,000		
				29		66,000				66,000	1,000		
					Total 29 :	66,000				66,000	1,000		
				Total 77 Hee Bermiok Block Administrative Centre:		4,25,12,292	9,02,614		9,02,614	4,34,14,906	2,90,60,000		
78				01		3,12,16,897	-	4,90,458	-	4,90,458	3,07,26,439	3,12,21,000	
					Total 1 :	3,12,16,897	-	4,90,458	-	4,90,458	3,07,26,439	3,12,21,000	
				02		1,42,26,690		9,08,254	-	2,32,080	6,76,174	1,49,02,864	1,51,37,000
					Total 2 :	1,42,26,690		9,08,254	-	2,32,080	6,76,174	1,49,02,864	1,51,37,000
				06		2,51,093		20,897		20,897	2,71,990	14,41,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	78								
					Total 6 :	2,51,093	20,897			20,897	2,71,990	14,41,000
				07		43,45,542	4,90,458			4,90,458	48,36,000	47,56,000
					Total 7 :	43,45,542	4,90,458			4,90,458	48,36,000	47,56,000
				11		9,770	31,930			31,930	41,700	42,000
					Total 11 :	9,770	31,930			31,930	41,700	42,000
				13		9,303	80,554			80,554	89,857	3,11,000
					Total 13 :	9,303	80,554			80,554	89,857	3,11,000
				24		89,250	63,750			63,750	1,53,000	1,000
					Total 24 :	89,250	63,750			63,750	1,53,000	1,000
				29		63,708	6,250			6,250	69,958	1,000
					Total 29 :	63,708	6,250			6,250	69,958	1,000
					Total 78 Chongrang Block Administrative Centre:	5,02,12,253	11,11,635	-	2,32,080	8,79,555	5,10,91,808	5,29,10,000
					Total 46 West District:	23,60,73,539	1,50,39,705	-	2,44,080	1,47,95,625	25,08,69,164	23,59,62,000
					Total 1 Direction and Administration:	23,60,73,539	1,50,39,705	-	2,44,080	1,47,95,625	25,08,69,164	23,59,62,000
911	00	00	00			-	3,23,854				-	3,23,854
					Total 0 NULL:	-	3,23,854				-	3,23,854
					Total 0 NULL:	-	3,23,854				-	3,23,854
					Total 0 NULL:	-	3,23,854				-	3,23,854
					Total 0 NULL:	-	3,23,854				-	3,23,854
					Total 911 Deduct Recoveries of Overpayments:	-	3,23,854				-	3,23,854
					Total 1 Integrated Rural Development programme:	23,57,49,685	1,50,39,705	-	2,44,080	1,47,95,625	25,05,45,310	23,59,62,000
					Total 2501 Special Programmes for Rural Development:	1,59,68,60,803	9,39,87,251	-	5,36,857	9,34,50,394	1,69,03,11,197	1,77,40,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	47	71	01	2,96,54,785	45,89,360			45,89,360	3,42,44,145	3,41,63,000
Total 1 :						2,96,54,785	45,89,360			45,89,360	3,42,44,145	3,41,63,000
02						1,00,47,066	13,09,964			13,09,964	1,13,57,030	1,02,57,000
Total 2 :						1,00,47,066	13,09,964			13,09,964	1,13,57,030	1,02,57,000
06						5,11,073	32,437			32,437	5,43,510	10,35,000
Total 6 :						5,11,073	32,437			32,437	5,43,510	10,35,000
07						56,55,177					56,55,177	56,57,000
Total 7 :						56,55,177					56,55,177	56,57,000
11						27,700	14,140			14,140	41,840	42,000
Total 11 :						27,700	14,140			14,140	41,840	42,000
13							1,31,992			1,31,992	1,31,992	3,11,000
Total 13 :							1,31,992			1,31,992	1,31,992	3,11,000
24						1,19,948					1,19,948	1,000
Total 24 :						1,19,948					1,19,948	1,000
29						42,284	17,700			17,700	59,984	1,000
Total 29 :						42,284	17,700			17,700	59,984	1,000
Total 71 Kabi Tingda Block Administrative Centre:						4,60,58,033	60,95,593			60,95,593	5,21,53,626	5,14,67,000
72	01					2,50,68,616					2,50,68,616	1,07,62,000
	Total 1 :					2,50,68,616					2,50,68,616	1,07,62,000
	02					73,46,479	3,20,885			3,20,885	76,67,364	1,32,89,000
	Total 2 :					73,46,479	3,20,885			3,20,885	76,67,364	1,32,89,000
	06					3,80,896					3,80,896	3,18,000
	Total 6 :					3,80,896					3,80,896	3,18,000
	07					14,91,181	5,04,602			5,04,602	19,95,783	15,39,000
	Total 7 :					14,91,181	5,04,602			5,04,602	19,95,783	15,39,000
	11					42,000					42,000	42,000
	Total 11 :					42,000					42,000	42,000
	13					2,58,269	52,709			52,709	3,10,978	3,11,000
	Total 13 :					2,58,269	52,709			52,709	3,10,978	3,11,000
Total 72 Mangan Block Administrative Centre:						3,45,87,441	8,78,196			8,78,196	3,54,65,637	2,62,61,000
73	01					1,76,93,859	11,42,907			11,42,907	1,88,36,766	1,89,82,000
	Total 1 :					1,76,93,859	11,42,907			11,42,907	1,88,36,766	1,89,82,000
	02					55,42,690	3,29,885			3,29,885	58,72,575	64,91,000
	Total 2 :					55,42,690	3,29,885			3,29,885	58,72,575	64,91,000
	06					1,69,047					1,69,047	5,75,000
	Total 6 :					1,69,047					1,69,047	5,75,000
07						5,42,941	3,11,984			3,11,984	8,54,925	29,70,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	47	73							
				Total 7 :	5,42,941	3,11,984			3,11,984	8,54,925	29,70,000
			11		27,940	13,680			13,680	41,620	42,000
				Total 11 :	27,940	13,680			13,680	41,620	42,000
			13		57,301	22,300			22,300	79,601	3,11,000
				Total 13 :	57,301	22,300			22,300	79,601	3,11,000
			24		80,100	1,12,140			1,12,140	1,92,240	1,000
				Total 24 :	80,100	1,12,140			1,12,140	1,92,240	1,000
			29		34,773					34,773	1,000
				Total 29 :	34,773					34,773	1,000
			Total 73 Chungthang Block Administrative Centre:		2,41,48,651	19,32,896			19,32,896	2,60,81,547	2,93,73,000
74			01		1,25,36,516					1,25,36,516	1,31,38,000
				Total 1 :	1,25,36,516					1,25,36,516	1,31,38,000
			02		96,17,835	7,82,062			7,82,062	1,03,99,897	1,67,83,000
				Total 2 :	96,17,835	7,82,062			7,82,062	1,03,99,897	1,67,83,000
			06		9,51,364	4,66,636	- 70,000		3,96,636	13,48,000	3,98,000
				Total 6 :	9,51,364	4,66,636	- 70,000		3,96,636	13,48,000	3,98,000
			07		17,87,000					17,87,000	17,87,000
				Total 7 :	17,87,000					17,87,000	17,87,000
			11		34,500	7,500			7,500	42,000	42,000
				Total 11 :	34,500	7,500			7,500	42,000	42,000
			13		87,432	61,568			61,568	1,49,000	3,11,000
				Total 13 :	87,432	61,568			61,568	1,49,000	3,11,000
			24		1,03,000					1,03,000	1,000
				Total 24 :	1,03,000					1,03,000	1,000
			29		61,000					61,000	1,000
				Total 29 :	61,000					61,000	1,000
			Total 74 Passingdong (Dzongu) Block Administrative Centre:		2,51,78,647	13,17,766	- 70,000		12,47,766	2,64,26,413	3,24,61,000
			Total 47 North District:		12,99,72,772	1,02,24,451	- 70,000		1,01,54,451	14,01,27,223	13,95,62,000
			Total 1 Direction and Administration:		12,99,72,772	1,02,24,451	- 70,000		1,01,54,451	14,01,27,223	13,95,62,000
			Total 1 Integrated Rural Development programme:		12,99,72,772	1,02,24,451	- 70,000		1,01,54,451	14,01,27,223	13,95,62,000
Total 2501 Special Programmes for Rural Development:					1,59,68,60,803	9,39,87,251	- 5,36,857		9,34,50,394	1,69,03,11,197	1,77,40,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	48	71	01	3,02,72,633	24,42,294			24,42,294	3,27,14,927	3,33,24,000
					Total 1 :	3,02,72,633	24,42,294			24,42,294	3,27,14,927	3,33,24,000
					02	1,14,04,243	6,72,490			6,72,490	1,20,76,733	1,75,80,000
					Total 2 :	1,14,04,243	6,72,490			6,72,490	1,20,76,733	1,75,80,000
					06	3,29,450	58,751			58,751	3,88,201	9,99,000
					Total 6 :	3,29,450	58,751			58,751	3,88,201	9,99,000
					07	25,69,624	11,54,044			11,54,044	37,23,668	52,25,000
					Total 7 :	25,69,624	11,54,044			11,54,044	37,23,668	52,25,000
					11	42,000					42,000	42,000
					Total 11 :	42,000					42,000	42,000
					13	67,827	53,510			53,510	1,21,337	3,11,000
					Total 13 :	67,827	53,510			53,510	1,21,337	3,11,000
					24	1,44,180	45,792			45,792	1,89,972	1,000
					Total 24 :	1,44,180	45,792			45,792	1,89,972	1,000
					Total 71 Temi Tarku Block Administrative Centre:	4,48,29,957	44,26,881			44,26,881	4,92,56,838	5,74,82,000
				72	01	4,15,73,981	9,64,770			9,64,770	4,25,38,751	4,26,47,000
					Total 1 :	4,15,73,981	9,64,770			9,64,770	4,25,38,751	4,26,47,000
					02	1,45,71,557	7,10,870			7,10,870	1,52,82,427	2,14,19,000
					Total 2 :	1,45,71,557	7,10,870			7,10,870	1,52,82,427	2,14,19,000
					06	3,42,306	79,748			79,748	4,22,054	12,92,000
					Total 6 :	3,42,306	79,748			79,748	4,22,054	12,92,000
					07	66,86,431					66,86,431	70,91,000
					Total 7 :	66,86,431					66,86,431	70,91,000
					11		41,925			41,925	41,925	42,000
					Total 11 :		41,925			41,925	41,925	42,000
					13	49,488	1,25,795			1,25,795	1,75,283	3,11,000
					Total 13 :	49,488	1,25,795			1,25,795	1,75,283	3,11,000
					24	93,450	40,050			40,050	1,33,500	1,000
					Total 24 :	93,450	40,050			40,050	1,33,500	1,000
					Total 72 Melli (Sumbuk) Block Administrative Centre:	6,33,17,213	19,63,158			19,63,158	6,52,80,371	7,28,03,000
				73	01	2,31,73,457					2,31,73,457	1,54,80,000
					Total 1 :	2,31,73,457					2,31,73,457	1,54,80,000
					02	63,70,870	4,25,000			4,25,000	67,95,870	98,06,000
					Total 2 :	63,70,870	4,25,000			4,25,000	67,95,870	98,06,000
					06	1,21,803	4,00,506			4,00,506	5,22,309	4,69,000
					Total 6 :	1,21,803	4,00,506			4,00,506	5,22,309	4,69,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	48	73	07	18,57,156	2,92,415		2,92,415	21,49,571	21,51,000
					Total 7 :	18,57,156	2,92,415		2,92,415	21,49,571	21,51,000
					11	29,235	12,625		12,625	41,860	42,000
					Total 11 :	29,235	12,625		12,625	41,860	42,000
					13	1,10,835	15,121		15,121	1,25,956	3,11,000
					Total 13 :	1,10,835	15,121		15,121	1,25,956	3,11,000
					24	89,890	67,110		67,110	1,57,000	1,000
					Total 24 :	89,890	67,110		67,110	1,57,000	1,000
					29		30,000		30,000	30,000	1,000
					Total 29 :		30,000		30,000	30,000	1,000
					Total 73 Wok (Sikhip) Block Administrative Centre:	3,17,53,246	12,42,777		12,42,777	3,29,96,023	2,82,61,000
	74				01	3,34,82,905	77,724		77,724	3,35,60,629	3,35,61,000
					Total 1 :	3,34,82,905	77,724		77,724	3,35,60,629	3,35,61,000
					02	1,29,89,473	7,97,594		7,97,594	1,37,87,067	1,35,22,000
					Total 2 :	1,29,89,473	7,97,594		7,97,594	1,37,87,067	1,35,22,000
					06	1,61,881	12,957		12,957	1,74,838	10,17,000
					Total 6 :	1,61,881	12,957		12,957	1,74,838	10,17,000
					07	57,31,285	52,000		52,000	57,83,285	57,84,000
					Total 7 :	57,31,285	52,000		52,000	57,83,285	57,84,000
					11	32,950	9,050		9,050	42,000	42,000
					Total 11 :	32,950	9,050		9,050	42,000	42,000
					13	18,958	75,040		75,040	93,998	3,11,000
					Total 13 :	18,958	75,040		75,040	93,998	3,11,000
					24	1,86,900	13,050		13,050	1,99,950	1,000
					Total 24 :	1,86,900	13,050		13,050	1,99,950	1,000
					29	19,000				19,000	1,000
					Total 29 :	19,000				19,000	1,000
					Total 74 Yangang Block Administrative Centre:	5,26,23,352	10,37,415		10,37,415	5,36,60,767	5,42,39,000
	75				01	5,81,46,682	3,09,683		3,09,683	5,84,56,365	5,84,57,000
					Total 1 :	5,81,46,682	3,09,683		3,09,683	5,84,56,365	5,84,57,000
					02	1,64,86,246	10,26,385		10,26,385	1,75,12,631	1,73,16,000
					Total 2 :	1,64,86,246	10,26,385		10,26,385	1,75,12,631	1,73,16,000
					06	8,11,681	2,04,620		2,04,620	10,16,301	17,71,000
					Total 6 :	8,11,681	2,04,620		2,04,620	10,16,301	17,71,000
					07	83,60,820	8,59,659		8,59,659	92,20,479	92,21,000
					Total 7 :	83,60,820	8,59,659		8,59,659	92,20,479	92,21,000
					11		42,000		42,000	42,000	42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	48	75							
					Total 11 :	42,000			42,000	42,000	42,000
				13		99,496	1,500		1,500	1,00,996	3,11,000
					Total 13 :	99,496	1,500		1,500	1,00,996	3,11,000
				24		1,06,800	49,199		49,199	1,55,999	1,000
					Total 24 :	1,06,800	49,199		49,199	1,55,999	1,000
				29		48,503	7,494		7,494	55,997	1,000
					Total 29 :	48,503	7,494		7,494	55,997	1,000
Total 75 Namchi Block Administrative Centre:					8,40,60,228	25,00,540			25,00,540	8,65,60,768	8,71,20,000
76	01				3,36,94,321	1,52,030			1,52,030	3,38,46,351	3,51,60,000
					Total 1 :	3,36,94,321	1,52,030		1,52,030	3,38,46,351	3,51,60,000
				02		1,94,92,000	13,93,500		13,93,500	2,08,85,500	2,02,84,000
					Total 2 :	1,94,92,000	13,93,500		13,93,500	2,08,85,500	2,02,84,000
				06		7,50,334	1,70,669		1,70,669	9,21,003	10,66,000
					Total 6 :	7,50,334	1,70,669		1,70,669	9,21,003	10,66,000
				07		47,53,669	6,04,186		6,04,186	53,57,855	55,17,000
					Total 7 :	47,53,669	6,04,186		6,04,186	53,57,855	55,17,000
				11		24,935	17,030		17,030	41,965	42,000
					Total 11 :	24,935	17,030		17,030	41,965	42,000
				13		34,643	53,348		53,348	87,991	3,11,000
					Total 13 :	34,643	53,348		53,348	87,991	3,11,000
				24		1,18,800	40,065		40,065	1,58,865	1,000
					Total 24 :	1,18,800	40,065		40,065	1,58,865	1,000
				29		32,387	33,530		33,530	65,917	1,000
					Total 29 :	32,387	33,530		33,530	65,917	1,000
Total 76 Ravongla Block Administrative Centre:					5,89,01,089	24,64,358			24,64,358	6,13,65,447	6,23,82,000
78	01				5,41,05,193	1,77,482			1,77,482	5,42,82,675	2,62,29,000
					Total 1 :	5,41,05,193	1,77,482		1,77,482	5,42,82,675	2,62,29,000
				02		1,33,60,360	4,11,500		4,11,500	1,37,71,860	2,27,12,000
					Total 2 :	1,33,60,360	4,11,500		4,11,500	1,37,71,860	2,27,12,000
				06		1,10,985	1,21,965		1,21,965	2,32,950	7,95,000
					Total 6 :	1,10,985	1,21,965		1,21,965	2,32,950	7,95,000
				07		21,08,960	9,88,393		9,88,393	30,97,353	34,85,000
					Total 7 :	21,08,960	9,88,393		9,88,393	30,97,353	34,85,000
				11		41,850				41,850	42,000
					Total 11 :	41,850				41,850	42,000
				13		99,089				99,089	3,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	48	78						
				Total 13 :	99,089				99,089	3,11,000
			24		1,60,984				1,60,984	1,000
				Total 24 :	1,60,984				1,60,984	1,000
			29		39,336	11,567		11,567	50,903	1,000
				Total 29 :	39,336	11,567		11,567	50,903	1,000
			Total 78 Namthang Block Administrative Centre:		7,00,26,757	17,10,907		17,10,907	7,17,37,664	5,35,76,000
	79	01			2,02,66,852	19,250		19,250	2,02,86,102	1,46,10,000
				Total 1 :	2,02,66,852	19,250		19,250	2,02,86,102	1,46,10,000
		02			71,30,100	5,11,500		5,11,500	76,41,600	1,06,84,000
				Total 2 :	71,30,100	5,11,500		5,11,500	76,41,600	1,06,84,000
		06			2,04,285	31,687		31,687	2,35,972	4,43,000
				Total 6 :	2,04,285	31,687		31,687	2,35,972	4,43,000
		07			17,71,134				17,71,134	19,79,000
				Total 7 :	17,71,134				17,71,134	19,79,000
		11			14,675	27,325		27,325	42,000	42,000
				Total 11 :	14,675	27,325		27,325	42,000	42,000
		13			64,638	31,350		31,350	95,988	3,09,000
				Total 13 :	64,638	31,350		31,350	95,988	3,09,000
		14			6,59,151	2,19,717		2,19,717	8,78,868	8,79,000
				Total 14 :	6,59,151	2,19,717		2,19,717	8,78,868	8,79,000
		24			2,07,285	6,705		6,705	2,13,990	1,000
				Total 24 :	2,07,285	6,705		6,705	2,13,990	1,000
		Total 79 Nandugoan Gram Vikash Kendra:			3,03,18,120	8,47,534		8,47,534	3,11,65,654	2,89,47,000
		Total 48 South District:			43,58,29,962	1,61,93,570		1,61,93,570	45,20,23,532	44,48,10,000
		Total 1 Direction and Administration:			43,58,29,962	1,61,93,570		1,61,93,570	45,20,23,532	44,48,10,000
		Total 1 Integrated Rural Development programme:			43,58,29,962	1,61,93,570		1,61,93,570	45,20,23,532	44,48,10,000
	Total 2501 Special Programmes for Rural Development:				1,59,68,60,803	9,39,87,251	-	5,36,857	9,34,50,394	1,77,40,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	71	01	3,28,14,182	13,506			13,506	3,28,27,688	2,91,93,000
Total 1 :						3,28,14,182	13,506			13,506	3,28,27,688	2,91,93,000
02						63,18,040	2,27,960			2,27,960	65,46,000	64,22,000
Total 2 :						63,18,040	2,27,960			2,27,960	65,46,000	64,22,000
06						3,11,010	2,20,475			2,20,475	5,31,485	8,77,000
Total 6 :						3,11,010	2,20,475			2,20,475	5,31,485	8,77,000
07						47,43,787					47,43,787	47,44,000
Total 7 :						47,43,787					47,43,787	47,44,000
11						42,000					42,000	42,000
Total 11 :						42,000					42,000	42,000
13						1,23,000					1,23,000	3,11,000
Total 13 :						1,23,000					1,23,000	3,11,000
24						1,59,904					1,59,904	1,000
Total 24 :						1,59,904					1,59,904	1,000
29						29,409					29,409	1,000
Total 29 :						29,409					29,409	1,000
Total 71 Duga Block Administrative Centre:						4,45,41,332	4,61,941			4,61,941	4,50,03,273	4,15,91,000
72	01					3,08,39,925	43,32,430			43,32,430	3,51,72,355	3,51,73,000
Total 1 :						3,08,39,925	43,32,430			43,32,430	3,51,72,355	3,51,73,000
02						68,79,860	8,43,000			8,43,000	77,22,860	68,87,000
Total 2 :						68,79,860	8,43,000			8,43,000	77,22,860	68,87,000
06						2,32,907	11,560			11,560	2,44,467	10,65,000
Total 6 :						2,32,907	11,560			11,560	2,44,467	10,65,000
07						47,30,581	5,43,419			5,43,419	52,74,000	52,74,000
Total 7 :						47,30,581	5,43,419			5,43,419	52,74,000	52,74,000
11						20,000	22,000			22,000	42,000	42,000
Total 11 :						20,000	22,000			22,000	42,000	42,000
13						94,899	42,042			42,042	1,36,941	3,11,000
Total 13 :						94,899	42,042			42,042	1,36,941	3,11,000
24						40,311	85,618			85,618	1,25,929	1,000
Total 24 :						40,311	85,618			85,618	1,25,929	1,000
29						17,784	32,200			32,200	49,984	1,000
Total 29 :						17,784	32,200			32,200	49,984	1,000
Total 72 Rhenock Block Administrative Centre:						4,28,56,267	59,12,269			59,12,269	4,87,68,536	4,87,54,000
73	01					4,85,16,916	2,35,412			2,35,412	4,87,52,328	5,32,04,000
Total 1 :						4,85,16,916	2,35,412			2,35,412	4,87,52,328	5,32,04,000
02						1,34,91,572	7,82,385			7,82,385	1,42,73,957	1,50,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	45	73						
				Total 2 :	1,34,91,572	7,82,385		7,82,385	1,42,73,957	1,50,79,000
			06		5,88,446	23,962		23,962	6,12,408	16,12,000
				Total 6 :	5,88,446	23,962		23,962	6,12,408	16,12,000
			07		75,98,420	7,40,536		7,40,536	83,38,956	83,39,000
				Total 7 :	75,98,420	7,40,536		7,40,536	83,38,956	83,39,000
			11			42,000		42,000	42,000	42,000
				Total 11 :		42,000		42,000	42,000	42,000
			13		1,26,984	22,000		22,000	1,48,984	3,11,000
				Total 13 :	1,26,984	22,000		22,000	1,48,984	3,11,000
			24		77,790	36,180		36,180	1,13,970	1,000
				Total 24 :	77,790	36,180		36,180	1,13,970	1,000
			29		49,405				49,405	1,000
				Total 29 :	49,405				49,405	1,000
Total 73 Pakyong Block Administrative Centre:					7,04,49,533	18,82,475		18,82,475	7,23,32,008	7,85,89,000
75	01				2,99,81,069	50,73,289	-	2,22,777	48,50,512	3,65,41,000
				Total 1 :	2,99,81,069	50,73,289	-	2,22,777	48,50,512	3,65,41,000
			02		91,19,045	10,94,265		10,94,265	1,02,13,310	1,66,55,000
				Total 2 :	91,19,045	10,94,265		10,94,265	1,02,13,310	1,66,55,000
			06		9,06,786	1,87,238		1,87,238	10,94,024	11,07,000
				Total 6 :	9,06,786	1,87,238		1,87,238	10,94,024	11,07,000
			07		57,36,417	83,054		83,054	58,19,471	59,23,000
				Total 7 :	57,36,417	83,054		83,054	58,19,471	59,23,000
			11		42,000				42,000	42,000
				Total 11 :	42,000				42,000	42,000
			13		1,31,833	1,79,167		1,79,167	3,11,000	3,11,000
				Total 13 :	1,31,833	1,79,167		1,79,167	3,11,000	3,11,000
Total 75 Regu Block Administrative Centre:					4,59,17,150	66,17,013	-	2,22,777	63,94,236	6,05,79,000
80	01				1,81,35,699	29,95,739		29,95,739	2,11,31,438	1,98,28,000
				Total 1 :	1,81,35,699	29,95,739		29,95,739	2,11,31,438	1,98,28,000
			02		77,71,076	10,70,500		10,70,500	88,41,576	1,14,77,000
				Total 2 :	77,71,076	10,70,500		10,70,500	88,41,576	1,14,77,000
			06		4,09,139	1,46,763		1,46,763	5,55,902	6,01,000
				Total 6 :	4,09,139	1,46,763		1,46,763	5,55,902	6,01,000
			07		31,87,866				31,87,866	31,91,000
				Total 7 :	31,87,866				31,87,866	31,91,000
			11		36,780	5,220		5,220	42,000	42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	45	80							
				Total 11 :	36,780	5,220		5,220	42,000	42,000	
			13		94,490	9,510		9,510	1,04,000	3,11,000	
				Total 13 :	94,490	9,510		9,510	1,04,000	3,11,000	
			24		1,15,350	73,620		73,620	1,88,970	1,000	
				Total 24 :	1,15,350	73,620		73,620	1,88,970	1,000	
			29			20,000		20,000	20,000	1,000	
				Total 29 :		20,000		20,000	20,000	1,000	
			Total 80 Barapathing Block Administrative Centre:		2,97,50,400	43,21,352		43,21,352	3,40,71,752	3,54,52,000	
83			01		77,77,505				77,77,505	42,59,000	
				Total 1 :	77,77,505				77,77,505	42,59,000	
			02		35,02,652	2,58,000		2,58,000	37,60,652	33,48,000	
				Total 2 :	35,02,652	2,58,000		2,58,000	37,60,652	33,48,000	
			06		1,27,215	95,745		95,745	2,22,960	1,29,000	
				Total 6 :	1,27,215	95,745		95,745	2,22,960	1,29,000	
			07		60,16,779				60,16,779	5,56,000	
				Total 7 :	60,16,779				60,16,779	5,56,000	
			11		41,925				41,925	42,000	
				Total 11 :	41,925				41,925	42,000	
			13		1,17,150				1,17,150	3,11,000	
				Total 13 :	1,17,150				1,17,150	3,11,000	
			14		5,47,930	1,09,586		1,09,586	6,57,516	10,45,000	
				Total 14 :	5,47,930	1,09,586		1,09,586	6,57,516	10,45,000	
			24		77,775	45,209		45,209	1,22,984	1,000	
				Total 24 :	77,775	45,209		45,209	1,22,984	1,000	
			29		71,930				71,930	1,000	
				Total 29 :	71,930				71,930	1,000	
			Total 83 Namcheybong Block Administrative Centre:		1,82,80,861	5,08,540		5,08,540	1,87,89,401	96,92,000	
			Total 45 East District:		25,17,95,543	1,97,03,590	-	2,22,777	1,94,80,813	27,12,76,356	27,46,57,000
			Total 1 Direction and Administration:		25,17,95,543	1,97,03,590	-	2,22,777	1,94,80,813	27,12,76,356	27,46,57,000
911	00	00	00		-	39,648			-	39,648	
				Total 0 NULL:	-	39,648			-	39,648	
				Total 0 NULL:	-	39,648			-	39,648	
				Total 0 NULL:	-	39,648			-	39,648	
Total 911 Deduct Recoveries of Overpayments:					-	39,648			-	39,648	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted											
2501	01			Total 1 Integrated Rural Development programme:	25,17,55,895	1,97,03,590	-	2,22,777	1,94,80,813	27,12,36,708	27,46,57,000
				Total 2501 Special Programmes for Rural Development:	1,59,68,60,803	9,39,87,251	-	5,36,857	9,34,50,394	1,69,03,11,197	1,77,40,83,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	83	14		3,50,000			3,50,000	3,50,000	10,45,000
Total 14 :							3,50,000			3,50,000	3,50,000	10,45,000
Total 83 Namcheybong Block Administrative Centre:							3,50,000			3,50,000	3,50,000	10,45,000
Total 45 East District:							3,50,000			3,50,000	3,50,000	10,45,000
46	74	01				2,40,07,621	22,95,367			22,95,367	2,63,02,988	2,55,23,000
					Total 1 :	2,40,07,621	22,95,367			22,95,367	2,63,02,988	2,55,23,000
					02	1,39,75,365	23,01,122			23,01,122	1,62,76,487	1,62,07,000
					Total 2 :	1,39,75,365	23,01,122			23,01,122	1,62,76,487	1,62,07,000
					06	1,39,636	30,246			30,246	1,69,882	7,73,000
					Total 6 :	1,39,636	30,246			30,246	1,69,882	7,73,000
					07	27,26,695	12,14,356			12,14,356	39,41,051	41,82,000
					Total 7 :	27,26,695	12,14,356			12,14,356	39,41,051	41,82,000
					11	26,300	15,700			15,700	42,000	42,000
					Total 11 :	26,300	15,700			15,700	42,000	42,000
					13	36,420	14,580			14,580	51,000	3,11,000
					Total 13 :	36,420	14,580			14,580	51,000	3,11,000
					24	70,125	1,28,850			1,28,850	1,98,975	1,000
					Total 24 :	70,125	1,28,850			1,28,850	1,98,975	1,000
					29	27,524	35,211			35,211	62,735	1,000
					Total 29 :	27,524	35,211			35,211	62,735	1,000
					Total 74 Kaluk Block Administrative Centre:	4,10,09,686	60,35,432			60,35,432	4,70,45,118	4,70,40,000
75	01					3,41,16,618	7,05,223			7,05,223	3,48,21,841	3,76,37,000
					Total 1 :	3,41,16,618	7,05,223			7,05,223	3,48,21,841	3,76,37,000
					02	2,29,44,675	13,49,821			13,49,821	2,42,94,496	3,27,61,000
					Total 2 :	2,29,44,675	13,49,821			13,49,821	2,42,94,496	3,27,61,000
					06		6,031			6,031	6,031	11,40,000
					Total 6 :		6,031			6,031	6,031	11,40,000
					07	64,02,983					64,02,983	66,68,000
					Total 7 :	64,02,983					64,02,983	66,68,000
					11	16,300	25,675			25,675	41,975	42,000
					Total 11 :	16,300	25,675			25,675	41,975	42,000
					13	1,44,994					1,44,994	3,11,000
					Total 13 :	1,44,994					1,44,994	3,11,000
					24	1,07,880					1,07,880	1,000
					Total 24 :	1,07,880					1,07,880	1,000
					29	59,344					59,344	1,000
					Total 29 :	59,344					59,344	1,000

[illegible]

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	80		1,68,41,721	8,088			8,088	1,68,49,809	1,53,21,000
					Total 1 :	1,68,41,721	8,088			8,088	1,68,49,809	1,53,21,000
				02		93,79,167	6,48,915			6,48,915	1,00,28,082	81,09,000
					Total 2 :	93,79,167	6,48,915			6,48,915	1,00,28,082	81,09,000
				06		3,24,888	88,663			88,663	4,13,551	4,65,000
					Total 6 :	3,24,888	88,663			88,663	4,13,551	4,65,000
				07		15,38,848	2,60,406			2,60,406	17,99,254	25,69,000
					Total 7 :	15,38,848	2,60,406			2,60,406	17,99,254	25,69,000
				11		34,975	7,000			7,000	41,975	42,000
					Total 11 :	34,975	7,000			7,000	41,975	42,000
				13		93,613	9,300			9,300	1,02,913	3,11,000
					Total 13 :	93,613	9,300			9,300	1,02,913	3,11,000
				24		1,42,080	27,150			27,150	1,69,230	1,000
					Total 24 :	1,42,080	27,150			27,150	1,69,230	1,000
				29		31,488	8,248			8,248	39,736	1,000
					Total 29 :	31,488	8,248			8,248	39,736	1,000
				Total 80 Mangalbarey Block Administrative Centre:		2,83,86,780	10,57,770			10,57,770	2,94,44,550	2,68,19,000
81				01		1,92,51,121	4,71,425			4,71,425	1,97,22,546	1,99,39,000
					Total 1 :	1,92,51,121	4,71,425			4,71,425	1,97,22,546	1,99,39,000
				02		1,16,87,226	8,81,210			8,81,210	1,25,68,436	1,21,58,000
					Total 2 :	1,16,87,226	8,81,210			8,81,210	1,25,68,436	1,21,58,000
				06		10,783	38,169			38,169	48,952	6,04,000
					Total 6 :	10,783	38,169			38,169	48,952	6,04,000
				07		1,89,828	3,18,145			3,18,145	5,07,973	32,90,000
					Total 7 :	1,89,828	3,18,145			3,18,145	5,07,973	32,90,000
				11			42,000			42,000	42,000	42,000
					Total 11 :		42,000			42,000	42,000	42,000
				13		16,860	11,890			11,890	28,750	3,11,000
					Total 13 :	16,860	11,890			11,890	28,750	3,11,000
				14		1,32,000	4,55,200			4,55,200	5,87,200	6,00,000
					Total 14 :	1,32,000	4,55,200			4,55,200	5,87,200	6,00,000
				24		1,46,880	95,110			95,110	2,41,990	1,000
					Total 24 :	1,46,880	95,110			95,110	2,41,990	1,000
				29		17,784	23,700			23,700	41,484	1,000
					Total 29 :	17,784	23,700			23,700	41,484	1,000
				Total 81 Baiguney Block administrative Centre:		3,14,52,482	23,36,849			23,36,849	3,37,89,331	3,69,46,000
				Total 46 West District:		26,52,42,554	1,43,68,625			1,43,68,625	27,96,11,179	28,26,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46									
Total 1 Direction and Administration:						26,52,42,554	1,47,18,625			1,47,18,625	27,99,61,179	28,37,43,000
Total 1 Integrated Rural Development programme:						26,52,42,554	1,47,18,625			1,47,18,625	27,99,61,179	28,37,43,000
Total 2501 Special Programmes for Rural Development:						1,59,68,60,803	9,39,87,251	-	5,36,857	9,34,50,394	1,69,03,11,197	1,77,40,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2505	01	702	37	00	82	78,66,666					78,66,666	1,40,00,000
Total 82 NULL:						78,66,666					78,66,666	1,40,00,000
84						9,05,556					9,05,556	25,00,000
Total 84 NULL:						9,05,556					9,05,556	25,00,000
Total 0 NULL:						87,72,222					87,72,222	1,65,00,000
Total 37 National Rural Livelihood Mission (NRLM):						87,72,222					87,72,222	1,65,00,000
Total 702 Jawahar Rojgar Yojana:						87,72,222					87,72,222	1,65,00,000
789	37	00	89			7,69,778					7,69,778	15,00,000
Total 89 NULL:						7,69,778					7,69,778	15,00,000
Total 0 NULL:						7,69,778					7,69,778	15,00,000
Total 37 National Rural Llivelihood Mission (NRLM):						7,69,778					7,69,778	15,00,000
Total 789 Special Component Plan for Schedule Castes:						7,69,778					7,69,778	15,00,000
796	37	00	89			53,58,778					53,58,778	95,00,000
Total 89 NULL:						53,58,778					53,58,778	95,00,000
Total 0 NULL:						53,58,778					53,58,778	95,00,000
Total 37 National Rural Libelihood Mission (NRLM):						53,58,778					53,58,778	95,00,000
Total 796 Tribal Area Sub-Plan:						53,58,778					53,58,778	95,00,000
Total 1 National Programmes:						1,49,00,778					1,49,00,778	2,75,00,000
60	703	34	00	36		3,93,81,000	1,31,30,000			1,31,30,000	5,25,11,000	5,25,11,000
Total 36 NULL:						3,93,81,000	1,31,30,000			1,31,30,000	5,25,11,000	5,25,11,000
82						7,49,05,353					7,49,05,353	7,49,98,000
Total 82 NULL:						7,49,05,353					7,49,05,353	7,49,98,000
87						50,00,000					50,00,000	50,00,000
Total 87 NULL:						50,00,000					50,00,000	50,00,000
Total 0 NULL:						11,92,86,353	1,31,30,000			1,31,30,000	13,24,16,353	13,25,09,000
Total 34 National Rural Employment Guarantee Scheme:						11,92,86,353	1,31,30,000			1,31,30,000	13,24,16,353	13,25,09,000
Total 703 Employment Assurance Scheme:						11,92,86,353	1,31,30,000			1,31,30,000	13,24,16,353	13,25,09,000
Total 60 Other Programmes:						11,92,86,353	1,31,30,000			1,31,30,000	13,24,16,353	13,25,09,000
Total 2505 Rural Employment:						62,24,09,482	10,86,47,785			10,86,47,785	73,10,57,267	2,15,16,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 35 Rural Development										
Parameter : 5 Centrally Sponsored Scheme										
2505	01	702	37	00	81				7,08,00,000	27,84,44,000
				Total 81 NULL:					7,08,00,000	27,84,44,000
				83					81,50,000	1,95,23,000
				Total 83 NULL:					81,50,000	1,95,23,000
				88					39,34,000	2,36,87,000
				Total 88 NULL:					39,34,000	2,36,87,000
				Total 0 NULL:					8,28,84,000	32,16,54,000
				Total 37 National Rural Livelihood Mission (NRLM):					8,28,84,000	32,16,54,000
				Total 702 Jawahar Rojgar Yojana:					8,28,84,000	32,16,54,000
789	37	00	83						69,28,000	1,76,79,000
				Total 83 NULL:					69,28,000	1,76,79,000
				88					3,86,000	11,10,000
				Total 88 NULL:					3,86,000	11,10,000
				Total 0 NULL:					73,14,000	1,87,89,000
				Total 37 National Rural Livelihood Mission (NRLM):					73,14,000	1,87,89,000
				Total 789 Special Component Plan for Schedule Castes:					73,14,000	1,87,89,000
796	37	00	85						4,82,29,000	14,58,52,000
				Total 85 NULL:					4,82,29,000	14,58,52,000
				88					1,91,000	1,22,14,000
				Total 88 NULL:					1,91,000	1,22,14,000
				Total 0 NULL:					4,84,20,000	15,80,66,000
				Total 37 National Rural Libelihood Mission (NRLM):					4,84,20,000	15,80,66,000
				Total 796 Tribal Area Sub-Plan:					4,84,20,000	15,80,66,000
				Total 1 National Programmes:					13,86,18,000	49,85,09,000
60	703	34	00	81					22,48,00,000	37,35,00,000
				Total 81 NULL:					22,48,00,000	37,35,00,000
				83					15,93,000	62,25,000
				Total 83 NULL:					15,93,000	62,25,000
				84					2,18,00,000	6,84,75,000
				Total 84 NULL:					2,18,00,000	6,84,75,000
				85					22,47,500	1,35,00,000
				Total 85 NULL:					22,47,500	1,35,00,000
				Total 0 NULL:					25,04,40,500	46,17,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme										
2505	60	703	34	Total 34 National Rural Employment Guarantee Scheme:					25,04,40,500	46,17,00,000
Total 703 Employment Assurance Scheme:				25,04,40,500					25,04,40,500	46,17,00,000
Total 60 Other Programmes:				25,04,40,500					25,04,40,500	46,17,00,000
Total 2505 Rural Employment:				62,24,09,482	10,86,47,785			10,86,47,785	73,10,57,267	2,15,16,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2505	01	702	37	00	82	44,19,260	32,14,572			32,14,572	76,33,832	1,40,00,000
Total 82 NULL:						44,19,260	32,14,572			32,14,572	76,33,832	1,40,00,000
84						6,50,500					6,50,500	25,00,000
Total 84 NULL:						6,50,500					6,50,500	25,00,000
89						11,45,505	4,45,983			4,45,983	15,91,488	25,00,000
Total 89 NULL:						11,45,505	4,45,983			4,45,983	15,91,488	25,00,000
Total 0 NULL:						62,15,265	36,60,555			36,60,555	98,75,820	1,90,00,000
Total 37 National Rural Livelihood Mission (NRLM):						62,15,265	36,60,555			36,60,555	98,75,820	1,90,00,000
Total 702 Jawahar Rojgar Yojana:						62,15,265	36,60,555			36,60,555	98,75,820	1,90,00,000
796	37	00	89				1,99,713			1,99,713	1,99,713	95,00,000
Total 89 NULL:							1,99,713			1,99,713	1,99,713	95,00,000
Total 0 NULL:							1,99,713			1,99,713	1,99,713	95,00,000
Total 37 National Rural Libelihood Mission (NRLM):							1,99,713			1,99,713	1,99,713	95,00,000
Total 796 Tribal Area Sub-Plan:							1,99,713			1,99,713	1,99,713	95,00,000
Total 1 National Programmes:						62,15,265	38,60,268			38,60,268	1,00,75,533	2,85,00,000
60	703	34	00	82		50,43,040	1,21,55,084			1,21,55,084	1,71,98,124	7,49,98,000
Total 82 NULL:						50,43,040	1,21,55,084			1,21,55,084	1,71,98,124	7,49,98,000
Total 0 NULL:						50,43,040	1,21,55,084			1,21,55,084	1,71,98,124	7,49,98,000
Total 34 National Rural Employment Guarantee Scheme:						50,43,040	1,21,55,084			1,21,55,084	1,71,98,124	7,49,98,000
Total 703 Employment Assurance Scheme:						50,43,040	1,21,55,084			1,21,55,084	1,71,98,124	7,49,98,000
Total 60 Other Programmes:						50,43,040	1,21,55,084			1,21,55,084	1,71,98,124	7,49,98,000
Total 2505 Rural Employment:						62,24,09,482	10,86,47,785			10,86,47,785	73,10,57,267	2,15,16,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2505	01	702	37	00	81	3,97,73,354	2,89,31,165			2,89,31,165	6,87,04,519	27,84,44,000
Total 81 NULL:						3,97,73,354	2,89,31,165			2,89,31,165	6,87,04,519	27,84,44,000
83						58,54,500					58,54,500	1,95,23,000
Total 83 NULL:						58,54,500					58,54,500	1,95,23,000
88						1,03,09,558	27,89,402			27,89,402	1,30,98,960	2,36,87,000
Total 88 NULL:						1,03,09,558	27,89,402			27,89,402	1,30,98,960	2,36,87,000
Total 0 NULL:						5,59,37,412	3,17,20,567			3,17,20,567	8,76,57,979	32,16,54,000
Total 37 National Rural Livelihood Mission (NRLM):						5,59,37,412	3,17,20,567			3,17,20,567	8,76,57,979	32,16,54,000
Total 702 Jawahar Rojgar Yojana:						5,59,37,412	3,17,20,567			3,17,20,567	8,76,57,979	32,16,54,000
796	37	00	85				17,97,421			17,97,421	17,97,421	14,58,52,000
Total 85 NULL:							17,97,421			17,97,421	17,97,421	14,58,52,000
88							12,24,450			12,24,450	12,24,450	1,22,14,000
Total 88 NULL:							12,24,450			12,24,450	12,24,450	1,22,14,000
Total 0 NULL:							30,21,871			30,21,871	30,21,871	15,80,66,000
Total 37 National Rural Libelihood Mission (NRLM):							30,21,871			30,21,871	30,21,871	15,80,66,000
Total 796 Tribal Area Sub-Plan:							30,21,871			30,21,871	30,21,871	15,80,66,000
Total 1 National Programmes:						5,59,37,412	3,47,42,438			3,47,42,438	9,06,79,850	47,97,20,000
60	703	34	00	81		1,51,42,634	3,68,74,548			3,68,74,548	5,20,17,182	37,35,00,000
Total 81 NULL:						1,51,42,634	3,68,74,548			3,68,74,548	5,20,17,182	37,35,00,000
83						17,49,770	12,97,480			12,97,480	30,47,250	62,25,000
Total 83 NULL:						17,49,770	12,97,480			12,97,480	30,47,250	62,25,000
84						1,50,75,730	65,87,967			65,87,967	2,16,63,697	6,84,75,000
Total 84 NULL:						1,50,75,730	65,87,967			65,87,967	2,16,63,697	6,84,75,000
Total 0 NULL:						3,19,68,134	4,47,59,995			4,47,59,995	7,67,28,129	44,82,00,000
Total 34 National Rural Employment Guarantee Scheme:						3,19,68,134	4,47,59,995			4,47,59,995	7,67,28,129	44,82,00,000
Total 703 Employment Assurance Scheme:						3,19,68,134	4,47,59,995			4,47,59,995	7,67,28,129	44,82,00,000
Total 60 Other Programmes:						3,19,68,134	4,47,59,995			4,47,59,995	7,67,28,129	44,82,00,000
Total 2505 Rural Employment:						62,24,09,482	10,86,47,785			10,86,47,785	73,10,57,267	2,15,16,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	003	60	00	36	6,88,72,000					6,88,72,000	6,88,72,000
Total 36 NULL:						6,88,72,000					6,88,72,000	6,88,72,000
Total 0 NULL:						6,88,72,000					6,88,72,000	6,88,72,000
Total 60 Sikkim Institute of Rural Development:						6,88,72,000					6,88,72,000	6,88,72,000
Total 3 Training:						6,88,72,000					6,88,72,000	6,88,72,000
101	36	00	40			10,00,000					10,00,000	10,00,000
Total 40 NULL:						10,00,000					10,00,000	10,00,000
Total 0 NULL:						10,00,000					10,00,000	10,00,000
Total 36 Award for cleanest Grant Panchayat Unit:						10,00,000					10,00,000	10,00,000
38	00	49				50,00,000					50,00,000	2,50,00,000
Total 49 NULL:						50,00,000					50,00,000	2,50,00,000
Total 0 NULL:						50,00,000					50,00,000	2,50,00,000
Total 38 Panchayat Sammelan:						50,00,000					50,00,000	2,50,00,000
Total 101 Panchayati Raj:						60,00,000					60,00,000	2,60,00,000
911	00	00	00			- 21,80,916					- 21,80,916	
Total 0 NULL:						- 21,80,916					- 21,80,916	
Total 0 NULL:						- 21,80,916					- 21,80,916	
Total 0 NULL:						- 21,80,916					- 21,80,916	
Total 911 Deduct Recoveries of Overpayments:						- 21,80,916					- 21,80,916	
Total 0 NULL:						7,26,91,084					7,26,91,084	9,48,72,000
Total 2515 Other Rural Development Programmes:						99,40,18,347	9,06,16,019	- 31,422		9,05,84,597	1,08,46,02,944	2,48,13,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	102	40	00	65	3,55,950	58,46,778			58,46,778	62,02,728	15,00,00,000
Total 65 NULL:						3,55,950	58,46,778			58,46,778	62,02,728	15,00,00,000
Total 0 NULL:						3,55,950	58,46,778			58,46,778	62,02,728	15,00,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):						3,55,950	58,46,778			58,46,778	62,02,728	15,00,00,000
Total 102 Community Development:						3,55,950	58,46,778			58,46,778	62,02,728	15,00,00,000
796	34	00	83			2,00,00,000					2,00,00,000	7,60,98,000
Total 83 NULL:						2,00,00,000					2,00,00,000	7,60,98,000
Total 0 NULL:						2,00,00,000					2,00,00,000	7,60,98,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						2,00,00,000					2,00,00,000	7,60,98,000
Total 796 Tribal Aria Sub Plan:						2,00,00,000					2,00,00,000	7,60,98,000
Total 0 NULL:						2,03,55,950	58,46,778			58,46,778	2,62,02,728	22,60,98,000
Total 2515 Other Rural Development Programmes:						99,40,18,347	9,06,16,019	-	31,422	9,05,84,597	1,08,46,02,944	2,48,13,86,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	6,55,86,722	5,75,169			5,75,169	6,61,61,891	7,22,22,000
Total 1 :						6,55,86,722	5,75,169			5,75,169	6,61,61,891	7,22,22,000
06						12,27,358	77,657			77,657	13,05,015	21,79,000
Total 6 :						12,27,358	77,657			77,657	13,05,015	21,79,000
07						5,27,448					5,27,448	94,16,000
Total 7 :						5,27,448					5,27,448	94,16,000
11						19,620					19,620	3,30,000
Total 11 :						19,620					19,620	3,30,000
13						13,09,113	33,976			33,976	13,43,089	29,95,000
Total 13 :						13,09,113	33,976			33,976	13,43,089	29,95,000
19						54,752					54,752	1,000
Total 19 :						54,752					54,752	1,000
29						13,43,177	1,71,810			1,71,810	15,14,987	1,000
Total 29 :						13,43,177	1,71,810			1,71,810	15,14,987	1,000
49						7,19,030	8,000			8,000	7,27,030	10,00,000
Total 49 :						7,19,030	8,000			8,000	7,27,030	10,00,000
Total 44 Head Office Establishment:						7,07,87,220	8,66,612			8,66,612	7,16,53,832	8,81,44,000
Total 0 NULL:						7,07,87,220	8,66,612			8,66,612	7,16,53,832	8,81,44,000
Total 101 Panchayati Raj:						7,07,87,220	8,66,612			8,66,612	7,16,53,832	8,81,44,000
196	61	00	36			19,23,18,550					19,23,18,550	19,25,28,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2515	00	196	61	00						
Total 36 NULL:				19,23,18,550					19,23,18,550	19,25,28,000
Total 0 NULL:				19,23,18,550					19,23,18,550	19,25,28,000
Total 61 Grants to Zilla Parishads for Adnministrative Expenses:				19,23,18,550					19,23,18,550	19,25,28,000
62	00		49	14,50,000					14,50,000	29,00,000
Total 49 NULL:				14,50,000					14,50,000	29,00,000
Total 0 NULL:				14,50,000					14,50,000	29,00,000
Total 62 Discretionary Grant to Zilla Panchayat:				14,50,000					14,50,000	29,00,000
63	00		49	9,00,000					9,00,000	18,00,000
Total 49 NULL:				9,00,000					9,00,000	18,00,000
Total 0 NULL:				9,00,000					9,00,000	18,00,000
Total 63 Local Area Developement Fund for Adhashya and Upaadhakshya:				9,00,000					9,00,000	18,00,000
Total 196 Assistance to Zilla Parishads/District Level Panchayats:				19,46,68,550					19,46,68,550	19,72,28,000
198	61	00	36	46,54,03,000	62,10,000			62,10,000	47,16,13,000	47,20,14,000
Total 36 NULL:				46,54,03,000	62,10,000			62,10,000	47,16,13,000	47,20,14,000
Total 0 NULL:				46,54,03,000	62,10,000			62,10,000	47,16,13,000	47,20,14,000
Total 61 Grants to Gram Panchayats for Administrative Expenses:				46,54,03,000	62,10,000			62,10,000	47,16,13,000	47,20,14,000
62	00		49	71,34,000					71,34,000	1,42,68,000
Total 49 NULL:				71,34,000					71,34,000	1,42,68,000
Total 0 NULL:				71,34,000					71,34,000	1,42,68,000
Total 62 Discretionary Grants to Gram Panchayat:				71,34,000					71,34,000	1,42,68,000
Total 198 Assistance to Gram Panchayats:				47,25,37,000	62,10,000			62,10,000	47,87,47,000	48,62,82,000
Total 0 NULL:				73,79,92,770	70,76,612			70,76,612	74,50,69,382	77,16,54,000
Total 2515 Other Rural Development Programmes:				99,40,18,347	9,06,16,019	-	31,422	9,05,84,597	1,08,46,02,944	2,48,13,86,000
Grant : 44 Governor										
Parameter : 3 Charged										
2515	00	102	60	00	49	1,00,00,000		1,00,00,000	1,00,00,000	1,00,00,000
Total 49 NULL:					1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 0 NULL:					1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 60 Advocacy for Green Economy community Outreach by Governor:					1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 102 Community Development:					1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2515	00	102	40	00	65		2,16,44,184			2,16,44,184	2,16,44,184	15,00,00,000
Total 65 NULL:							2,16,44,184			2,16,44,184	2,16,44,184	15,00,00,000
Total 0 NULL:							2,16,44,184			2,16,44,184	2,16,44,184	15,00,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):							2,16,44,184			2,16,44,184	2,16,44,184	15,00,00,000
Total 102 Community Development:							2,16,44,184			2,16,44,184	2,16,44,184	15,00,00,000
Total 0 NULL:							2,16,44,184			2,16,44,184	2,16,44,184	15,00,00,000
Total 2515 Other Rural Development Programmes:						99,40,18,347	9,06,16,019	-	31,422	9,05,84,597	1,08,46,02,944	2,48,13,86,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 35 Rural Development										
Parameter : 5 Centrally Sponsored Scheme										
2515	00	102	40	00	65			4,80,700	8,61,203	15,00,00,000
Total 65 NULL:					3,80,503	4,80,700		4,80,700	8,61,203	15,00,00,000
Total 0 NULL:					3,80,503	4,80,700		4,80,700	8,61,203	15,00,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):					3,80,503	4,80,700		4,80,700	8,61,203	15,00,00,000
Total 102 Community Development:					3,80,503	4,80,700		4,80,700	8,61,203	15,00,00,000
Total 0 NULL:					3,80,503	4,80,700		4,80,700	8,61,203	15,00,00,000
Total 2515 Other Rural Development Programmes:					99,40,18,347	9,06,16,019	- 31,422	9,05,84,597	1,08,46,02,944	2,48,13,86,000
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2515	00	101	00	46	01			40,039	1,54,35,809	1,57,41,000
Total 1 :					1,53,95,770	42,961	- 2,922	40,039	1,54,35,809	1,57,41,000
06					2,88,031	21,201		21,201	3,09,232	4,77,000
Total 6 :					2,88,031	21,201		21,201	3,09,232	4,77,000
07					13,47,558	8,12,271		8,12,271	21,59,829	23,15,000
Total 7 :					13,47,558	8,12,271		8,12,271	21,59,829	23,15,000
11					33,000				33,000	33,000
Total 11 :					33,000				33,000	33,000
13					39,354	5,640		5,640	44,994	45,000
Total 13 :					39,354	5,640		5,640	44,994	45,000
Total 46 West District:					1,71,03,713	8,82,073	- 2,922	8,79,151	1,79,82,864	1,86,11,000
Total 0 NULL:					1,71,03,713	8,82,073	- 2,922	8,79,151	1,79,82,864	1,86,11,000
Total 101 Panchayati Raj:					1,71,03,713	8,82,073	- 2,922	8,79,151	1,79,82,864	1,86,11,000
Total 0 NULL:					1,71,03,713	8,82,073	- 2,922	8,79,151	1,79,82,864	1,86,11,000
Total 2515 Other Rural Development Programmes:					99,40,18,347	9,06,16,019	- 31,422	9,05,84,597	1,08,46,02,944	2,48,13,86,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 35 Rural Development										
Parameter : 5 Centrally Sponsored Scheme										
2515	00	102	40	00	65			1,76,150	7,33,665	15,00,00,000
Total 65 NULL:				5,57,515	1,76,150			1,76,150	7,33,665	15,00,00,000
Total 0 NULL:				5,57,515	1,76,150			1,76,150	7,33,665	15,00,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):				5,57,515	1,76,150			1,76,150	7,33,665	15,00,00,000
Total 102 Community Development:				5,57,515	1,76,150			1,76,150	7,33,665	15,00,00,000
Total 0 NULL:				5,57,515	1,76,150			1,76,150	7,33,665	15,00,00,000
Total 2515 Other Rural Development Programmes:				99,40,18,347	9,06,16,019	-	31,422	9,05,84,597	1,08,46,02,944	2,48,13,86,000
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2515	00	101	00	47	01				26,01,047	27,34,000
Total 1 TO BE CHANGED:				26,01,047					26,01,047	27,34,000
06				64,781					64,781	83,000
Total 6 TO BE CHANGED:				64,781					64,781	83,000
07				1,37,084	23,424			23,424	1,60,508	3,50,000
Total 7 TO BE CHANGED:				1,37,084	23,424			23,424	1,60,508	3,50,000
11					33,000			33,000	33,000	33,000
Total 11 TO BE CHANGED:					33,000			33,000	33,000	33,000
13				39,488	5,500			5,500	44,988	45,000
Total 13 TO BE CHANGED:				39,488	5,500			5,500	44,988	45,000
Total 47 North District:				28,42,400	61,924			61,924	29,04,324	32,45,000
72	01				54,40,634	20,554		20,554	54,61,188	30,46,000
	Total 1 :				54,40,634	20,554		20,554	54,61,188	30,46,000
	02				5,21,520	9,000		9,000	5,30,520	5,11,000
	Total 2 :				5,21,520	9,000		9,000	5,30,520	5,11,000
	06				20,211	19,789		19,789	40,000	92,000
	Total 6 :				20,211	19,789		19,789	40,000	92,000
	07				38,547	89,471		89,471	1,28,018	3,88,000
	Total 7 :				38,547	89,471		89,471	1,28,018	3,88,000
	11				36,150	5,850		5,850	42,000	42,000
	Total 11 :				36,150	5,850		5,850	42,000	42,000
	13				58,776	68,155		68,155	1,26,931	4,00,000
	Total 13 :				58,776	68,155		68,155	1,26,931	4,00,000
	24				1,60,186	13,568		13,568	1,73,754	1,000
	Total 24 :				1,60,186	13,568		13,568	1,73,754	1,000
	29				99,708				99,708	1,000
Total 29 :				99,708					99,708	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted											
2515	00	101	00	72							
				Total 72 ADC (Development) Chungthang:	63,75,732	2,26,387			2,26,387	66,02,119	44,81,000
				Total 0 NULL:	92,18,132	2,88,311			2,88,311	95,06,443	77,26,000
				Total 101 Panchayati Raj:	92,18,132	2,88,311			2,88,311	95,06,443	77,26,000
				Total 0 NULL:	92,18,132	2,88,311			2,88,311	95,06,443	77,26,000
				Total 2515 Other Rural Development Programmes:	99,40,18,347	9,06,16,019	-	31,422	9,05,84,597	1,08,46,02,944	2,48,13,86,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 35 Rural Development										
Parameter : 5 Centrally Sponsored Scheme										
2515	00	102	40 00 65	3,47,094					3,47,094	15,00,00,000
Total 65 NULL:				3,47,094					3,47,094	15,00,00,000
Total 0 NULL:				3,47,094					3,47,094	15,00,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):				3,47,094					3,47,094	15,00,00,000
Total 102 Community Development:				3,47,094					3,47,094	15,00,00,000
Total 0 NULL:				3,47,094					3,47,094	15,00,00,000
Total 2515 Other Rural Development Programmes:				99,40,18,347	9,06,16,019	-	31,422	9,05,84,597	1,08,46,02,944	2,48,13,86,000
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2515	00	101	00 44 01		3,04,180			3,04,180	3,04,180	7,22,22,000
Total 1 :					3,04,180			3,04,180	3,04,180	7,22,22,000
07					5,18,061			5,18,061	5,18,061	94,16,000
Total 7 :					5,18,061			5,18,061	5,18,061	94,16,000
11					3,00,000			3,00,000	3,00,000	3,30,000
Total 11 :					3,00,000			3,00,000	3,00,000	3,30,000
Total 44 Head Office Establishment:					11,22,241			11,22,241	11,22,241	8,19,68,000
48	01			1,61,95,955	3,91,304			3,91,304	1,65,87,259	1,66,25,000
Total 1 :				1,61,95,955	3,91,304			3,91,304	1,65,87,259	1,66,25,000
06				2,92,991	43,028			43,028	3,36,019	5,04,000
Total 6 :				2,92,991	43,028			43,028	3,36,019	5,04,000
07				19,83,903					19,83,903	23,54,000
Total 7 :				19,83,903					19,83,903	23,54,000
11				16,750	16,050			16,050	32,800	33,000
Total 11 :				16,750	16,050			16,050	32,800	33,000
13				41,084	25,830			25,830	66,914	67,000
Total 13 :				41,084	25,830			25,830	66,914	67,000
Total 48 South District:				1,85,30,683	4,76,212			4,76,212	1,90,06,895	1,95,83,000
70	01			1,42,86,577	49,314			49,314	1,43,35,891	1,20,99,000
Total 1 :				1,42,86,577	49,314			49,314	1,43,35,891	1,20,99,000
02				15,52,980	1,23,000			1,23,000	16,75,980	22,18,000
Total 2 :				15,52,980	1,23,000			1,23,000	16,75,980	22,18,000
06				3,56,879	9,507			9,507	3,66,386	3,67,000
Total 6 :				3,56,879	9,507			9,507	3,66,386	3,67,000
07				14,73,540	80,834			80,834	15,54,374	16,06,000
Total 7 :				14,73,540	80,834			80,834	15,54,374	16,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	102	40	00	65	6,89,961	58,18,789			58,18,789	65,08,750	15,00,00,000
Total 65 NULL:						6,89,961	58,18,789			58,18,789	65,08,750	15,00,00,000
Total 0 NULL:						6,89,961	58,18,789			58,18,789	65,08,750	15,00,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):						6,89,961	58,18,789			58,18,789	65,08,750	15,00,00,000
Total 102 Community Development:						6,89,961	58,18,789			58,18,789	65,08,750	15,00,00,000
Total 0 NULL:						6,89,961	58,18,789			58,18,789	65,08,750	15,00,00,000
Total 2515 Other Rural Development Programmes:						99,40,18,347	9,06,16,019	-	31,422	9,05,84,597	1,08,46,02,944	2,48,13,86,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01		36,204			36,204	36,204	7,22,22,000
Total 1 :							36,204			36,204	36,204	7,22,22,000
07							4,56,846			4,56,846	4,56,846	94,16,000
Total 7 :							4,56,846			4,56,846	4,56,846	94,16,000
Total 44 Head Office Establishment:							4,93,050			4,93,050	4,93,050	8,16,38,000
69 01						4,52,30,662					4,52,30,662	4,44,63,000
Total 1 :						4,52,30,662					4,52,30,662	4,44,63,000
02						60,84,091	5,04,380	-	28,500	4,75,880	65,59,971	66,13,000
Total 2 :						60,84,091	5,04,380	-	28,500	4,75,880	65,59,971	66,13,000
06						3,21,389	1,17,302			1,17,302	4,38,691	13,47,000
Total 6 :						3,21,389	1,17,302			1,17,302	4,38,691	13,47,000
07						59,63,688	1,15,182			1,15,182	60,78,870	60,79,000
Total 7 :						59,63,688	1,15,182			1,15,182	60,78,870	60,79,000
11						41,950					41,950	42,000
Total 11 :						41,950					41,950	42,000
13						1,85,632	7,365			7,365	1,92,997	4,00,000
Total 13 :						1,85,632	7,365			7,365	1,92,997	4,00,000
24						1,03,140	26,820			26,820	1,29,960	1,000
Total 24 :						1,03,140	26,820			26,820	1,29,960	1,000
29						75,880	3,100			3,100	78,980	1,000
Total 29 :						75,880	3,100			3,100	78,980	1,000
Total 69 ADC (Development) Pakyong:						5,80,06,432	7,74,149	-	28,500	7,45,649	5,87,52,081	5,89,46,000
Total 0 NULL:						5,80,06,432	12,67,199	-	28,500	12,38,699	5,92,45,131	14,05,84,000
Total 101 Panchayati Raj:						5,80,06,432	12,67,199	-	28,500	12,38,699	5,92,45,131	14,05,84,000
911 00 00 00						-	58,575				-	58,575
Total 0 NULL:						-	58,575				-	58,575

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted											
2515	00	911	00	00	Total 0 NULL:	-	58,575			-	58,575
					Total 0 NULL:	-	58,575			-	58,575
					Total 911 Deduct Recoveries of Overpayments:	-	58,575			-	58,575
					Total 0 NULL:	5,79,47,857	12,67,199	-	28,500	12,38,699	5,91,86,556
					Total 2515 Other Rural Development Programmes:	99,40,18,347	9,06,16,019	-	31,422	9,05,84,597	1,08,46,02,944

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG											
Grant : 35 Rural Development											
Parameter : 5 Centrally Sponsored Scheme											
2515	00	102	40	00	65	1,70,260	70,05,000		70,05,000	71,75,260	15,00,00,000
Total 65 NULL:						1,70,260	70,05,000		70,05,000	71,75,260	15,00,00,000
Total 0 NULL:						1,70,260	70,05,000		70,05,000	71,75,260	15,00,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):						1,70,260	70,05,000		70,05,000	71,75,260	15,00,00,000
Total 102 Community Development:						1,70,260	70,05,000		70,05,000	71,75,260	15,00,00,000
Total 0 NULL:						1,70,260	70,05,000		70,05,000	71,75,260	15,00,00,000
Total 2515 Other Rural Development Programmes:						99,40,18,347	9,06,16,019	- 31,422	9,05,84,597	1,08,46,02,944	2,48,13,86,000
Grant : 43 Panchayat Raj Institutions											
Parameter : 1 Voted											
2515	00	101	00	71	01	2,77,09,587	- 248		- 248	2,77,09,339	2,68,74,000
Total 1 :						2,77,09,587	- 248		- 248	2,77,09,339	2,68,74,000
02						3,93,610	19,500		19,500	4,13,110	4,06,000
Total 2 :						3,93,610	19,500		19,500	4,13,110	4,06,000
06						1,62,217	2,05,910		2,05,910	3,68,127	8,14,000
Total 6 :						1,62,217	2,05,910		2,05,910	3,68,127	8,14,000
07						29,39,386	8,64,702		8,64,702	38,04,088	38,16,000
Total 7 :						29,39,386	8,64,702		8,64,702	38,04,088	38,16,000
11						21,900	19,100		19,100	41,000	42,000
Total 11 :						21,900	19,100		19,100	41,000	42,000
13						67,106	50,894		50,894	1,18,000	4,00,000
Total 13 :						67,106	50,894		50,894	1,18,000	4,00,000
24						1,32,600	26,400		26,400	1,59,000	1,000
Total 24 :						1,32,600	26,400		26,400	1,59,000	1,000
29						19,540	1,05,297		1,05,297	1,24,837	1,000
Total 29 :						19,540	1,05,297		1,05,297	1,24,837	1,000
Total 71 ADC (Development) Soreng:						3,14,45,946	12,91,555		12,91,555	3,27,37,501	3,23,54,000
Total 0 NULL:						3,14,45,946	12,91,555		12,91,555	3,27,37,501	3,23,54,000
Total 101 Panchayati Raj:						3,14,45,946	12,91,555		12,91,555	3,27,37,501	3,23,54,000
Total 0 NULL:						3,14,45,946	12,91,555		12,91,555	3,27,37,501	3,23,54,000
Total 2515 Other Rural Development Programmes:						99,40,18,347	9,06,16,019	- 31,422	9,05,84,597	1,08,46,02,944	2,48,13,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 35 Rural Development Parameter : 1 Voted												
2515	00	101	34	00	82	3,47,876	12,97,827			12,97,827	16,45,703	63,00,000
Total 82 NULL:						3,47,876	12,97,827			12,97,827	16,45,703	63,00,000
Total 0 NULL:						3,47,876	12,97,827			12,97,827	16,45,703	63,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						3,47,876	12,97,827			12,97,827	16,45,703	63,00,000
Total 101 Panchayati Raj:						3,47,876	12,97,827			12,97,827	16,45,703	63,00,000
	789	34	00		84	5,00,000	13,99,383			13,99,383	18,99,383	4,00,000
Total 84 NULL:						5,00,000	13,99,383			13,99,383	18,99,383	4,00,000
Total 0 NULL:						5,00,000	13,99,383			13,99,383	18,99,383	4,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						5,00,000	13,99,383			13,99,383	18,99,383	4,00,000
Total 789 Special Component Plan for Schedule Castes:						5,00,000	13,99,383			13,99,383	18,99,383	4,00,000
Total 0 NULL:						8,47,876	26,97,210			26,97,210	35,45,086	67,00,000
Total 2515 Other Rural Development Programmes:						99,40,18,347	9,06,16,019	-	31,422	9,05,84,597	1,08,46,02,944	2,48,13,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	101	34	00	81	31,30,911	1,16,80,447			1,16,80,447	1,48,11,358	14,52,78,000
Total 81 NULL:						31,30,911	1,16,80,447			1,16,80,447	1,48,11,358	14,52,78,000
Total 0 NULL:						31,30,911	1,16,80,447			1,16,80,447	1,48,11,358	14,52,78,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						31,30,911	1,16,80,447			1,16,80,447	1,48,11,358	14,52,78,000
Total 101 Panchayati Raj:						31,30,911	1,16,80,447			1,16,80,447	1,48,11,358	14,52,78,000
789	34	00	83			45,00,000	1,25,94,443			1,25,94,443	1,70,94,443	92,24,000
Total 83 NULL:						45,00,000	1,25,94,443			1,25,94,443	1,70,94,443	92,24,000
Total 0 NULL:						45,00,000	1,25,94,443			1,25,94,443	1,70,94,443	92,24,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						45,00,000	1,25,94,443			1,25,94,443	1,70,94,443	92,24,000
Total 789 Special Component Plan for Schedule Castes:						45,00,000	1,25,94,443			1,25,94,443	1,70,94,443	92,24,000
Total 0 NULL:						76,30,911	2,42,74,890			2,42,74,890	3,19,05,801	15,45,02,000
Total 2515 Other Rural Development Programmes:						99,40,18,347	9,06,16,019	-	31,422	9,05,84,597	1,08,46,02,944	2,48,13,86,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
2575	06	101	00	00	63	-	12,81,170				-	12,81,170	50,00,000
Total 63 NULL:						-	12,81,170				-	12,81,170	50,00,000
64								7,02,868		7,02,868		7,02,868	10,00,000
Total 64 NULL:								7,02,868		7,02,868		7,02,868	10,00,000
Total 0 NULL:						-	12,81,170	7,02,868		7,02,868	-	5,78,302	60,00,000
Total 0 NULL:						-	12,81,170	7,02,868		7,02,868	-	5,78,302	60,00,000
Total 101 Border area Development Programmes:						-	12,81,170	7,02,868		7,02,868	-	5,78,302	60,00,000
Total 6 Development of Border Areas:						-	12,81,170	7,02,868		7,02,868	-	5,78,302	60,00,000
Total 2575 Other Special Areas Programmes:						68,02,226	44,09,373			44,09,373	1,12,11,599	21,30,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 29 Planning And Development Parameter : 1 Voted												
2575	06	101	00	00	64	62,514	50,471			50,471	1,12,985	10,00,000
Total 64 NULL:						62,514	50,471			50,471	1,12,985	10,00,000
Total 0 NULL:						62,514	50,471			50,471	1,12,985	10,00,000
Total 0 NULL:						62,514	50,471			50,471	1,12,985	10,00,000
Total 101 Border area Development Programmes:						62,514	50,471			50,471	1,12,985	10,00,000
Total 6 Development of Border Areas:						62,514	50,471			50,471	1,12,985	10,00,000
Total 2575 Other Special Areas Programmes:						68,02,226	44,09,373			44,09,373	1,12,11,599	21,30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
2575	06	101	00	00	64	21,478	1,62,000			1,62,000	1,83,478	10,00,000
Total 64 NULL:						21,478	1,62,000			1,62,000	1,83,478	10,00,000
Total 0 NULL:						21,478	1,62,000			1,62,000	1,83,478	10,00,000
Total 0 NULL:						21,478	1,62,000			1,62,000	1,83,478	10,00,000
Total 101 Border area Development Programmes:						21,478	1,62,000			1,62,000	1,83,478	10,00,000
Total 6 Development of Border Areas:						21,478	1,62,000			1,62,000	1,83,478	10,00,000
Total 2575 Other Special Areas Programmes:						68,02,226	44,09,373			44,09,373	1,12,11,599	21,30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 29 Planning And Development Parameter : 1 Voted												
2575	06	101	00	00	63	7,99,940	3,49,403			3,49,403	11,49,343	50,00,000
Total 63 NULL:						7,99,940	3,49,403			3,49,403	11,49,343	50,00,000
Total 0 NULL:						7,99,940	3,49,403			3,49,403	11,49,343	50,00,000
Total 0 NULL:						7,99,940	3,49,403			3,49,403	11,49,343	50,00,000
Total 101 Border area Development Programmes:						7,99,940	3,49,403			3,49,403	11,49,343	50,00,000
Total 6 Development of Border Areas:						7,99,940	3,49,403			3,49,403	11,49,343	50,00,000
Total 2575 Other Special Areas Programmes:						68,02,226	44,09,373			44,09,373	1,12,11,599	21,30,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 29 Planning And Development												
Parameter : 5 Centrally Sponsored Scheme												
2575	06	101	00	00	62	71,99,464	31,44,631			31,44,631	1,03,44,095	20,00,00,000
Total 62 NULL:						71,99,464	31,44,631			31,44,631	1,03,44,095	20,00,00,000
Total 0 NULL:						71,99,464	31,44,631			31,44,631	1,03,44,095	20,00,00,000
Total 0 NULL:						71,99,464	31,44,631			31,44,631	1,03,44,095	20,00,00,000
Total 101 Border area Development Programmes:						71,99,464	31,44,631			31,44,631	1,03,44,095	20,00,00,000
Total 6 Development of Border Areas:						71,99,464	31,44,631			31,44,631	1,03,44,095	20,00,00,000
Total 2575 Other Special Areas Programmes:						68,02,226	44,09,373			44,09,373	1,12,11,599	21,30,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	44	01	10,99,08,780	4,17,827			4,17,827	11,03,26,607	11,53,97,000
Total 1 :						10,99,08,780	4,17,827			4,17,827	11,03,26,607	11,53,97,000
02						84,43,867	8,79,365			8,79,365	93,23,232	85,97,000
Total 2 :						84,43,867	8,79,365			8,79,365	93,23,232	85,97,000
06						18,23,224	9,13,360			9,13,360	27,36,584	34,79,000
Total 6 :						18,23,224	9,13,360			9,13,360	27,36,584	34,79,000
07						83,78,196	22,54,366			22,54,366	1,06,32,562	1,52,61,000
Total 7 :						83,78,196	22,54,366			22,54,366	1,06,32,562	1,52,61,000
11						2,40,056	1,06,323			1,06,323	3,46,379	3,53,000
Total 11 :						2,40,056	1,06,323			1,06,323	3,46,379	3,53,000
13						6,03,559	21,96,092			21,96,092	27,99,651	20,59,000
Total 13 :						6,03,559	21,96,092			21,96,092	27,99,651	20,59,000
14							1,91,718			1,91,718	1,91,718	9,35,000
Total 14 :							1,91,718			1,91,718	1,91,718	9,35,000
24						10,35,361	1,36,603			1,36,603	11,71,964	12,71,000
Total 24 :						10,35,361	1,36,603			1,36,603	11,71,964	12,71,000
49						11,98,880	3,97,105			3,97,105	15,95,985	12,00,000
Total 49 :						11,98,880	3,97,105			3,97,105	15,95,985	12,00,000
Total 44 Head Office Establishment:						13,16,31,923	74,92,759			74,92,759	13,91,24,682	14,85,52,000
Total 20 Irrigation Department:						13,16,31,923	74,92,759			74,92,759	13,91,24,682	14,85,52,000
Total 1 Direction and Administration:						13,16,31,923	74,92,759			74,92,759	13,91,24,682	14,85,52,000
799	20	00			43	- 3,15,999				- 3,15,999		20,00,000
Total 43 NULL:						- 3,15,999				- 3,15,999		20,00,000
Total 0 NULL:						- 3,15,999				- 3,15,999		20,00,000
Total 20 Irrigation Department:						- 3,15,999				- 3,15,999		20,00,000
Total 799 Suspense:						- 3,15,999				- 3,15,999		20,00,000
911	00	00			00	- 6,31,210				- 6,31,210		
Total 0 NULL:						- 6,31,210				- 6,31,210		
Total 0 NULL:						- 6,31,210				- 6,31,210		
Total 0 NULL:						- 6,31,210				- 6,31,210		
Total 911 Deduct Recoveries of Overpayments:						- 6,31,210				- 6,31,210		
Total 80 General:						13,06,84,714	74,92,759			74,92,759	13,81,77,473	15,05,52,000
Total 2702 Minor Irrigation:						31,62,48,788	1,88,36,850			1,88,36,850	33,50,85,638	36,22,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	2,23,625	2,23,625			2,23,625	4,47,250	25,31,000
Total 1 NULL:						2,23,625	2,23,625			2,23,625	4,47,250	25,31,000
Total 0 NULL:						2,23,625	2,23,625			2,23,625	4,47,250	25,31,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						2,23,625	2,23,625			2,23,625	4,47,250	25,31,000
Total 800 Other Expenditure:						2,23,625	2,23,625			2,23,625	4,47,250	25,31,000
Total 80 General:						2,23,625	2,23,625			2,23,625	4,47,250	25,31,000
Total 2702 Minor Irrigation:						31,62,48,788	1,88,36,850			1,88,36,850	33,50,85,638	36,22,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	53	01	1,24,34,413	9,53,089			9,53,089	1,33,87,502	1,24,39,000
Total 1 :						1,24,34,413	9,53,089			9,53,089	1,33,87,502	1,24,39,000
06						1,31,989	1,56,356			1,56,356	2,88,345	3,77,000
Total 6 :						1,31,989	1,56,356			1,56,356	2,88,345	3,77,000
07						15,79,977					15,79,977	17,86,000
Total 7 :						15,79,977					15,79,977	17,86,000
11						42,000					42,000	42,000
Total 11 :						42,000					42,000	42,000
13						64,080	1,41,875			1,41,875	2,05,955	2,06,000
Total 13 :						64,080	1,41,875			1,41,875	2,05,955	2,06,000
Total 53 Geyzing Sub-Division:						1,42,52,459	12,51,320			12,51,320	1,55,03,779	1,48,50,000
Total 20 Irrigation Department:						1,42,52,459	12,51,320			12,51,320	1,55,03,779	1,48,50,000
Total 1 Direction and Administration:						1,42,52,459	12,51,320			12,51,320	1,55,03,779	1,48,50,000
Total 80 General:						1,42,52,459	12,51,320			12,51,320	1,55,03,779	1,48,50,000
Total 2702 Minor Irrigation:						31,62,48,788	1,88,36,850			1,88,36,850	33,50,85,638	36,22,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	47	01	2,13,81,502	30,50,494			30,50,494	2,44,31,996	2,44,33,000
Total 1 :						2,13,81,502	30,50,494			30,50,494	2,44,31,996	2,44,33,000
02						11,08,585	1,44,000			1,44,000	12,52,585	12,82,000
Total 2 :						11,08,585	1,44,000			1,44,000	12,52,585	12,82,000
06						1,66,509	3,63,864			3,63,864	5,30,373	7,41,000
Total 6 :						1,66,509	3,63,864			3,63,864	5,30,373	7,41,000
07						33,65,829					33,65,829	33,86,000
Total 7 :						33,65,829					33,65,829	33,86,000
11							42,000			42,000	42,000	42,000
Total 11 :							42,000			42,000	42,000	42,000
13						61,835	61,158			61,158	1,22,993	1,23,000
Total 13 :						61,835	61,158			61,158	1,22,993	1,23,000
Total 47 North District:						2,60,84,260	36,61,516			36,61,516	2,97,45,776	3,00,07,000
Total 20 Irrigation Department:						2,60,84,260	36,61,516			36,61,516	2,97,45,776	3,00,07,000
Total 1 Direction and Administration:						2,60,84,260	36,61,516			36,61,516	2,97,45,776	3,00,07,000
Total 80 General:						2,60,84,260	36,61,516			36,61,516	2,97,45,776	3,00,07,000
Total 2702 Minor Irrigation:						31,62,48,788	1,88,36,850			1,88,36,850	33,50,85,638	36,22,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	49	01	1,96,08,501	4,88,234			4,88,234	2,00,96,735	2,65,60,000
Total 1 :						1,96,08,501	4,88,234			4,88,234	2,00,96,735	2,65,60,000
02						48,83,903	2,50,500			2,50,500	51,34,403	49,56,000
Total 2 :						48,83,903	2,50,500			2,50,500	51,34,403	49,56,000
06						6,01,862	95,656			95,656	6,97,518	7,94,000
Total 6 :						6,01,862	95,656			95,656	6,97,518	7,94,000
07						36,29,039					36,29,039	38,44,000
Total 7 :						36,29,039					36,29,039	38,44,000
13						38,275	60,725			60,725	99,000	99,000
Total 13 :						38,275	60,725			60,725	99,000	99,000
Total 49 Pakyoung District:						2,87,61,580	8,95,115			8,95,115	2,96,56,695	3,62,53,000
Total 20 Irrigation Department:						2,87,61,580	8,95,115			8,95,115	2,96,56,695	3,62,53,000
Total 1 Direction and Administration:						2,87,61,580	8,95,115			8,95,115	2,96,56,695	3,62,53,000
Total 80 General:						2,87,61,580	8,95,115			8,95,115	2,96,56,695	3,62,53,000
Total 2702 Minor Irrigation:						31,62,48,788	1,88,36,850			1,88,36,850	33,50,85,638	36,22,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	50	01	2,22,49,723	25,56,724			25,56,724	2,48,06,447	2,35,06,000
Total 1 :						2,22,49,723	25,56,724			25,56,724	2,48,06,447	2,35,06,000
06						2,05,318	2,51,951			2,51,951	4,57,269	7,07,000
Total 6 :						2,05,318	2,51,951			2,51,951	4,57,269	7,07,000
07						32,12,118	66,100			66,100	32,78,218	34,40,000
Total 7 :						32,12,118	66,100			66,100	32,78,218	34,40,000
13						99,000					99,000	99,000
Total 13 :						99,000					99,000	99,000
Total 50 Soreng District:						2,57,66,159	28,74,775			28,74,775	2,86,40,934	2,77,52,000
Total 20 Irrigation Department:						2,57,66,159	28,74,775			28,74,775	2,86,40,934	2,77,52,000
Total 1 Direction and Administration:						2,57,66,159	28,74,775			28,74,775	2,86,40,934	2,77,52,000
Total 80 General:						2,57,66,159	28,74,775			28,74,775	2,86,40,934	2,77,52,000
Total 2702 Minor Irrigation:						31,62,48,788	1,88,36,850			1,88,36,850	33,50,85,638	36,22,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 19 Water Resources													
Parameter : 5 Centrally Sponsored Scheme													
2702	80	800	64	00	13	-	100				-	100	50,000
Total 13 NULL:						-	100				-	100	50,000
Total 0 NULL:						-	100				-	100	50,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						-	100				-	100	50,000
Total 800 Other Expenditure:						-	100				-	100	50,000
Total 80 General:						-	100				-	100	50,000
Total 2702 Minor Irrigation:						31,62,48,788	1,88,36,850			1,88,36,850	33,50,85,638	36,22,67,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 19 Water Resources												
Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	27,11,000					27,11,000	25,31,000
Total 1 NULL:						27,11,000					27,11,000	25,31,000
06							71,500			71,500	71,500	74,000
Total 6 NULL:							71,500			71,500	71,500	74,000
07						3,16,000					3,16,000	3,16,000
Total 7 NULL:						3,16,000					3,16,000	3,16,000
11							15,000			15,000	15,000	50,000
Total 11 NULL:							15,000			15,000	15,000	50,000
13						15,000					15,000	50,000
Total 13 NULL:						15,000					15,000	50,000
75						16,14,408	1,764			1,764	16,16,172	32,36,000
Total 75 NULL:						16,14,408	1,764			1,764	16,16,172	32,36,000
Total 0 NULL:						46,56,408	88,264			88,264	47,44,672	62,57,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						46,56,408	88,264			88,264	47,44,672	62,57,000
Total 800 Other Expenditure:						46,56,408	88,264			88,264	47,44,672	62,57,000
Total 80 General:						46,56,408	88,264			88,264	47,44,672	62,57,000
Total 2702 Minor Irrigation:						31,62,48,788	1,88,36,850			1,88,36,850	33,50,85,638	36,22,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	48	Total 48 South District:	-	86,157				-	86,157	24,17,37,000
					Total 0 NULL:	1,27,34,60,559	4,60,78,030			4,60,78,030	1,31,95,38,589	1,76,45,69,000	
		66	00	49		13,00,00,000	11,57,75,000			11,57,75,000	24,57,75,000	13,00,00,000	
					Total 49 NULL:	13,00,00,000	11,57,75,000			11,57,75,000	24,57,75,000	13,00,00,000	
					Total 0 NULL:	13,00,00,000	11,57,75,000			11,57,75,000	24,57,75,000	13,00,00,000	
					Total 66 Government Non Residential Buildings:	13,00,00,000	11,57,75,000			11,57,75,000	24,57,75,000	13,00,00,000	
		68	00	49		93,09,079	26,46,491			26,46,491	1,19,55,570	1,20,00,000	
					Total 49 NULL:	93,09,079	26,46,491			26,46,491	1,19,55,570	1,20,00,000	
					Total 0 NULL:	93,09,079	26,46,491			26,46,491	1,19,55,570	1,20,00,000	
					Total 68 Revenue Management System Including Intergration with prepaid Meters:	93,09,079	26,46,491			26,46,491	1,19,55,570	1,20,00,000	
		69	00	33		4,72,95,063	1,25,56,937			1,25,56,937	5,98,52,000	5,80,00,000	
					Total 33 NULL:	4,72,95,063	1,25,56,937			1,25,56,937	5,98,52,000	5,80,00,000	
					Total 0 NULL:	4,72,95,063	1,25,56,937			1,25,56,937	5,98,52,000	5,80,00,000	
					Total 69 Electricity Subisidy to Rural Domestic Consumers through DBT:	4,72,95,063	1,25,56,937			1,25,56,937	5,98,52,000	5,80,00,000	
					Total 1 Direction and Administration:	1,46,00,64,701	17,70,56,458			17,70,56,458	1,63,71,21,159	1,96,45,69,000	
797	75	00	71			2,79,73,000					2,79,73,000	2,79,73,000	
					Total 71 NULL:	2,79,73,000					2,79,73,000	2,79,73,000	
					Total 0 NULL:	2,79,73,000					2,79,73,000	2,79,73,000	
					Total 75 Sikkim Electricity Regulatory Commission Fund:	2,79,73,000					2,79,73,000	2,79,73,000	
					Total 797 Transfer to Reserve Funds/Deposits:	2,79,73,000					2,79,73,000	2,79,73,000	
911	00	00	00			-	2,92,646				-	2,92,646	
					Total 0 NULL:	-	2,92,646				-	2,92,646	
					Total 0 NULL:	-	2,92,646				-	2,92,646	
					Total 0 NULL:	-	2,92,646				-	2,92,646	
					Total 911 Deduct Recoveries of Overpayments:	-	2,92,646				-	2,92,646	
					Total 80 General:	1,48,77,45,055	17,70,56,458			17,70,56,458	1,66,48,01,513	1,99,25,42,000	
					Total 2801 Power:	2,51,92,87,457	23,66,06,376	-	50,000	23,65,56,376	2,75,58,43,833	5,61,45,55,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK															
Grant : 31 Power															
Parameter : 1 Voted															
2801	80	001	00	44	01		-	57,548				-	57,548	1,19,50,77,000	
Total 1 :							-	57,548				-	57,548	1,19,50,77,000	
Total 44 Head Office Establishment:							-	57,548				-	57,548	1,19,50,77,000	
Total 0 NULL:							-	57,548				-	57,548	1,19,50,77,000	
			49	00	01		-	3,839				-	3,839	6,74,65,000	
Total 1 NULL:							-	3,839				-	3,839	6,74,65,000	
Total 0 NULL:							-	3,839				-	3,839	6,74,65,000	
Total 49 Pakyong District:							-	3,839				-	3,839	6,74,65,000	
Total 1 Direction and Administration:							-	61,387				-	61,387	1,26,25,42,000	
Total 80 General:							-	61,387				-	61,387	1,26,25,42,000	
Total 2801 Power:							2,51,92,87,457	23,66,06,376	-	50,000			23,65,56,376	2,75,58,43,833	5,61,45,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	11		50,000			50,000	50,000	20,98,000
Total 11 :							50,000			50,000	50,000	20,98,000
Total 44 Head Office Establishment:							50,000			50,000	50,000	20,98,000
				46	01	19,88,51,812	58,04,299			58,04,299	20,46,56,111	20,98,86,000
Total 1 :						19,88,51,812	58,04,299			58,04,299	20,46,56,111	20,98,86,000
					06	13,96,250	7,40,441	-	50,000	6,90,441	20,86,691	63,61,000
Total 6 :						13,96,250	7,40,441	-	50,000	6,90,441	20,86,691	63,61,000
					07	2,76,98,137					2,76,98,137	3,16,54,000
Total 7 :						2,76,98,137					2,76,98,137	3,16,54,000
					11	1,61,025	1,64,975			1,64,975	3,26,000	3,26,000
Total 11 :						1,61,025	1,64,975			1,64,975	3,26,000	3,26,000
					13	3,17,072	3,96,928			3,96,928	7,14,000	7,14,000
Total 13 :						3,17,072	3,96,928			3,96,928	7,14,000	7,14,000
Total 46 West District:						22,84,24,296	71,06,643	-	50,000	70,56,643	23,54,80,939	24,89,41,000
Total 0 NULL:						22,84,24,296	71,56,643	-	50,000	71,06,643	23,55,30,939	25,10,39,000
Total 1 Direction and Administration:						22,84,24,296	71,56,643	-	50,000	71,06,643	23,55,30,939	25,10,39,000
Total 80 General:						22,84,24,296	71,56,643	-	50,000	71,06,643	23,55,30,939	25,10,39,000
Total 2801 Power:						2,51,92,87,457	23,66,06,376	-	50,000	23,65,56,376	2,75,58,43,833	5,61,45,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	47	01	18,11,93,802	86,13,190			86,13,190	18,98,06,992	19,36,88,000
Total 1 :						18,11,93,802	86,13,190			86,13,190	18,98,06,992	19,36,88,000
06						33,76,844	11,34,359			11,34,359	45,11,203	58,52,000
Total 6 :						33,76,844	11,34,359			11,34,359	45,11,203	58,52,000
07						2,73,95,392	21,88,813			21,88,813	2,95,84,205	2,98,04,000
Total 7 :						2,73,95,392	21,88,813			21,88,813	2,95,84,205	2,98,04,000
11							1,65,000			1,65,000	1,65,000	1,65,000
Total 11 :							1,65,000			1,65,000	1,65,000	1,65,000
13						1,23,735	2,71,217			2,71,217	3,94,952	3,95,000
Total 13 :						1,23,735	2,71,217			2,71,217	3,94,952	3,95,000
14						1,98,720	2,48,400			2,48,400	4,47,120	4,48,000
Total 14 :						1,98,720	2,48,400			2,48,400	4,47,120	4,48,000
Total 47 North District:						21,22,88,493	1,26,20,979			1,26,20,979	22,49,09,472	23,03,52,000
Total 0 NULL:						21,22,88,493	1,26,20,979			1,26,20,979	22,49,09,472	23,03,52,000
Total 1 Direction and Administration:						21,22,88,493	1,26,20,979			1,26,20,979	22,49,09,472	23,03,52,000
911	00	00	00			- 2,42,174					- 2,42,174	
Total 0 NULL:						- 2,42,174					- 2,42,174	
Total 0 NULL:						- 2,42,174					- 2,42,174	
Total 0 NULL:						- 2,42,174					- 2,42,174	
Total 911 Deduct Recoveries of Overpayments:						- 2,42,174					- 2,42,174	
Total 80 General:						21,20,46,319	1,26,20,979			1,26,20,979	22,46,67,298	23,03,52,000
Total 2801 Power:						2,51,92,87,457	23,66,06,376	- 50,000		23,65,56,376	2,75,58,43,833	5,61,45,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01	10,88,30,907	11,66,737			11,66,737	10,99,97,644	1,19,50,77,000
Total 1 :						10,88,30,907	11,66,737			11,66,737	10,99,97,644	1,19,50,77,000
06						6,11,833	6,36,572			6,36,572	12,48,405	3,59,92,000
Total 6 :						6,11,833	6,36,572			6,36,572	12,48,405	3,59,92,000
Total 44 Head Office Establishment:						10,94,42,740	18,03,309			18,03,309	11,12,46,049	1,23,10,69,000
Total 0 NULL:						10,94,42,740	18,03,309			18,03,309	11,12,46,049	1,23,10,69,000
49 00 01						8,36,57,687	79,34,767			79,34,767	9,15,92,454	6,74,65,000
Total 1 NULL:						8,36,57,687	79,34,767			79,34,767	9,15,92,454	6,74,65,000
06						19,30,180	60,691			60,691	19,90,871	20,46,000
Total 6 NULL:						19,30,180	60,691			60,691	19,90,871	20,46,000
07						24,98,796	30,70,426			30,70,426	55,69,222	96,96,000
Total 7 NULL:						24,98,796	30,70,426			30,70,426	55,69,222	96,96,000
13						2,17,384	3,33,607			3,33,607	5,50,991	5,51,000
Total 13 NULL:						2,17,384	3,33,607			3,33,607	5,50,991	5,51,000
Total 0 NULL:						8,83,04,047	1,13,99,491			1,13,99,491	9,97,03,538	7,97,58,000
Total 49 Pakyong District:						8,83,04,047	1,13,99,491			1,13,99,491	9,97,03,538	7,97,58,000
Total 1 Direction and Administration:						19,77,46,787	1,32,02,800			1,32,02,800	21,09,49,587	1,31,08,27,000
911 00 00 00						- 55,004					- 55,004	
Total 0 NULL:						- 55,004					- 55,004	
Total 0 NULL:						- 55,004					- 55,004	
Total 0 NULL:						- 55,004					- 55,004	
Total 911 Deduct Recoveries of Overpayments:						- 55,004					- 55,004	
Total 80 General:						19,76,91,783	1,32,02,800			1,32,02,800	21,08,94,583	1,31,08,27,000
Total 2801 Power:						2,51,92,87,457	23,66,06,376	- 50,000		23,65,56,376	2,75,58,43,833	5,61,45,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	50	00	01	11,88,15,836	23,78,673			23,78,673	12,11,94,509	12,11,98,000
Total 1 NULL:						11,88,15,836	23,78,673			23,78,673	12,11,94,509	12,11,98,000
06						10,98,923	1,25,031			1,25,031	12,23,954	36,77,000
Total 6 NULL:						10,98,923	1,25,031			1,25,031	12,23,954	36,77,000
07						1,39,11,136	19,06,901			19,06,901	1,58,18,037	1,90,87,000
Total 7 NULL:						1,39,11,136	19,06,901			19,06,901	1,58,18,037	1,90,87,000
11						72,400	1,17,600			1,17,600	1,90,000	1,90,000
Total 11 NULL:						72,400	1,17,600			1,17,600	1,90,000	1,90,000
13						3,46,987	3,57,013			3,57,013	7,04,000	7,04,000
Total 13 NULL:						3,46,987	3,57,013			3,57,013	7,04,000	7,04,000
24							1,000			1,000	1,000	1,000
Total 24 NULL:							1,000			1,000	1,000	1,000
Total 0 NULL:						13,42,45,282	48,86,218			48,86,218	13,91,31,500	14,48,57,000
Total 50 Soreng District:						13,42,45,282	48,86,218			48,86,218	13,91,31,500	14,48,57,000
Total 1 Direction and Administration:						13,42,45,282	48,86,218			48,86,218	13,91,31,500	14,48,57,000
Total 80 General:						13,42,45,282	48,86,218			48,86,218	13,91,31,500	14,48,57,000
Total 2801 Power:						2,51,92,87,457	23,66,06,376	-	50,000	23,65,56,376	2,75,58,43,833	5,61,45,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 31 Power												
Parameter : 1 Voted												
2810	00	105	62	71	36	2,46,21,000					2,46,21,000	2,46,21,000
Total 36 :						2,46,21,000					2,46,21,000	2,46,21,000
Total 71 Sikkim Renewable Energy Development Agency:						2,46,21,000					2,46,21,000	2,46,21,000
Total 62 New and Renewable Sources of Energy:						2,46,21,000					2,46,21,000	2,46,21,000
Total 105 Supporting Programmes:						2,46,21,000					2,46,21,000	2,46,21,000
Total 0 NULL:						2,46,21,000					2,46,21,000	2,46,21,000
Total 2810 New and Renewable Energy:						2,46,21,000					2,46,21,000	2,46,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01	4,67,82,334	7,25,172			7,25,172	4,75,07,506	5,08,09,000
Total 1 NULL:						4,67,82,334	7,25,172			7,25,172	4,75,07,506	5,08,09,000
02						1,24,08,391	5,36,350			5,36,350	1,29,44,741	1,24,69,000
Total 2 NULL:						1,24,08,391	5,36,350			5,36,350	1,29,44,741	1,24,69,000
06						61,411	41,215			41,215	1,02,626	15,34,000
Total 6 NULL:						61,411	41,215			41,215	1,02,626	15,34,000
07						58,57,546					58,57,546	69,75,000
Total 7 NULL:						58,57,546					58,57,546	69,75,000
11						1,71,703	2,27,140			2,27,140	3,98,843	3,99,000
Total 11 NULL:						1,71,703	2,27,140			2,27,140	3,98,843	3,99,000
13						11,15,160	21,07,523			21,07,523	32,22,683	41,13,000
Total 13 NULL:						11,15,160	21,07,523			21,07,523	32,22,683	41,13,000
24						6,27,920	1,03,060			1,03,060	7,30,980	1,000
Total 24 NULL:						6,27,920	1,03,060			1,03,060	7,30,980	1,000
29						1,75,495	1,25,503			1,25,503	3,00,998	1,000
Total 29 NULL:						1,75,495	1,25,503			1,25,503	3,00,998	1,000
49						49,32,000	56,82,000			56,82,000	1,06,14,000	90,00,000
Total 49 NULL:						49,32,000	56,82,000			56,82,000	1,06,14,000	90,00,000
Total 0 NULL:						7,21,31,960	95,47,963			95,47,963	8,16,79,923	8,53,01,000
Total 60 Directorate of Small Scale Industries:						7,21,31,960	95,47,963			95,47,963	8,16,79,923	8,53,01,000
63 00 49							4,200			4,200	4,200	5,00,000
Total 49 NULL:							4,200			4,200	4,200	5,00,000
Total 0 NULL:							4,200			4,200	4,200	5,00,000
Total 63 Ease of doing business:							4,200			4,200	4,200	5,00,000
Total 1 Direction and Administration:						7,21,31,960	95,52,163			95,52,163	8,16,84,123	8,58,01,000
003	61	60	01			6,45,84,371	3,26,539			3,26,539	6,49,10,910	6,46,10,000
Total 1 :						6,45,84,371	3,26,539			3,26,539	6,49,10,910	6,46,10,000
02						50,05,067	6,52,636			6,52,636	56,57,703	50,08,000
Total 2 :						50,05,067	6,52,636			6,52,636	56,57,703	50,08,000
06						17,97,146	3,34,531			3,34,531	21,31,677	19,58,000
Total 6 :						17,97,146	3,34,531			3,34,531	21,31,677	19,58,000
07						74,28,022	8,50,354			8,50,354	82,78,376	84,48,000
Total 7 :						74,28,022	8,50,354			8,50,354	82,78,376	84,48,000
11							1,11,299			1,11,299	1,11,299	2,07,000
Total 11 :							1,11,299			1,11,299	1,11,299	2,07,000
13						4,59,717	29,078			29,078	4,88,795	15,30,000
Total 13 :						4,59,717	29,078			29,078	4,88,795	15,30,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 16 Commerce And Industries											
Parameter : 1 Voted											
2851	00	003	61	60	21				28,35,890	28,35,890	30,00,000
Total 21 :									28,35,890	28,35,890	30,00,000
24						1,23,375	67,462		67,462	1,90,837	1,000
Total 24 :						1,23,375	67,462		67,462	1,90,837	1,000
26							23,670		23,670	23,670	1,000
Total 26 :							23,670		23,670	23,670	1,000
34						75,15,882	12,23,880		12,23,880	87,39,762	2,60,00,000
Total 34 :						75,15,882	12,23,880		12,23,880	87,39,762	2,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						8,69,13,580	64,55,339		64,55,339	9,33,68,919	11,07,63,000
Total 61 Branch Training Centres:						8,69,13,580	64,55,339		64,55,339	9,33,68,919	11,07,63,000
67	00			49			19,45,743		19,45,743	19,45,743	14,50,000
Total 49 NULL:							19,45,743		19,45,743	19,45,743	14,50,000
Total 0 NULL:							19,45,743		19,45,743	19,45,743	14,50,000
Total 67 Hand-made Paper Unit at Melli, South Sikkim (NEC State Share):							19,45,743		19,45,743	19,45,743	14,50,000
Total 3 Training:						8,69,13,580	84,01,082		84,01,082	9,53,14,662	11,22,13,000
102	65	00		01		32,75,665				32,75,665	33,04,000
Total 1 NULL:						32,75,665				32,75,665	33,04,000
06						9,699				9,699	1,00,000
Total 6 NULL:						9,699				9,699	1,00,000
07						3,65,349	40,440		40,440	4,05,789	4,37,000
Total 7 NULL:						3,65,349	40,440		40,440	4,05,789	4,37,000
21						72,946	1,400		1,400	74,346	75,000
Total 21 NULL:						72,946	1,400		1,400	74,346	75,000
27						8,000				8,000	8,000
Total 27 NULL:						8,000				8,000	8,000
49						58,570	11,276		11,276	69,846	70,000
Total 49 NULL:						58,570	11,276		11,276	69,846	70,000
Total 0 NULL:						37,90,229	53,116		53,116	38,43,345	39,94,000
Total 65 Hand Made Paper Unit:						37,90,229	53,116		53,116	38,43,345	39,94,000
66	61			49		29,85,000				29,85,000	30,00,000
Total 49 :						29,85,000				29,85,000	30,00,000
Total 61 Skilled Youth Startup Scheme:						29,85,000				29,85,000	30,00,000
	62			49		10,00,00,000	3,00,00,000		3,00,00,000	13,00,00,000	10,00,00,000
Total 49 :						10,00,00,000	3,00,00,000		3,00,00,000	13,00,00,000	10,00,00,000
Total 62 Mukhyamantri Yuva Udyamsheeita						10,00,00,000	3,00,00,000		3,00,00,000	13,00,00,000	10,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 16 Commerce And Industries											
Parameter : 1 Voted											
2851	00	102	66	62	Vikas Yojana:						
					Total 66 Other Programmes:	10,29,85,000	3,00,00,000		3,00,00,000	13,29,85,000	10,30,00,000
					Total 102 Small Scale Industries:	10,67,75,229	3,00,53,116		3,00,53,116	13,68,28,345	10,69,94,000
105	67	00	36			2,42,52,000	80,84,000		80,84,000	3,23,36,000	3,23,36,000
					Total 36 NULL:	2,42,52,000	80,84,000		80,84,000	3,23,36,000	3,23,36,000
					Total 0 NULL:	2,42,52,000	80,84,000		80,84,000	3,23,36,000	3,23,36,000
					Total 67 Sikkim Khadi & Village Industries Board:	2,42,52,000	80,84,000		80,84,000	3,23,36,000	3,23,36,000
					Total 105 Khadi and Village Industries:	2,42,52,000	80,84,000		80,84,000	3,23,36,000	3,23,36,000
200	68	45	02		-	66,000			-	66,000	20,28,000
					Total 2 :	-	66,000		-	66,000	20,28,000
					Total 45 Gangtok District:	-	66,000		-	66,000	20,28,000
					46 13		1,36,328		1,36,328	1,36,328	2,00,000
					Total 13 :		1,36,328		1,36,328	1,36,328	2,00,000
					Total 46 Gyalshing District:		1,36,328		1,36,328	1,36,328	2,00,000
					Total 68 District Industries Centre:	-	66,000	1,36,328	1,36,328	70,328	22,28,000
					Total 200 Other Village Industries:	-	66,000	1,36,328	1,36,328	70,328	22,28,000
911	00	00	00		-	4,06,347			-	4,06,347	
					Total 0 NULL:	-	4,06,347		-	4,06,347	
					Total 0 NULL:	-	4,06,347		-	4,06,347	
					Total 0 NULL:	-	4,06,347		-	4,06,347	
					Total 911 Deduct Recoveries of Overpayments:	-	4,06,347		-	4,06,347	
					Total 0 NULL:	28,96,00,422	5,62,26,689		5,62,26,689	34,58,27,111	33,95,72,000
					Total 2851 Village and Small Industries:	54,68,63,151	9,53,86,890		9,53,86,890	64,22,50,041	92,84,62,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 5 Centrally Sponsored Scheme												
2851	00	001	64	00	70	4,08,84,555	2,30,03,669			2,30,03,669	6,38,88,224	18,00,00,000
Total 70 NULL:						4,08,84,555	2,30,03,669			2,30,03,669	6,38,88,224	18,00,00,000
Total 0 NULL:						4,08,84,555	2,30,03,669			2,30,03,669	6,38,88,224	18,00,00,000
Total 64 Sikkim INSPIRES (Intigrated Service Provision and Innovations for Rural Economics):						4,08,84,555	2,30,03,669			2,30,03,669	6,38,88,224	18,00,00,000
Total 1 Direction and Administration:						4,08,84,555	2,30,03,669			2,30,03,669	6,38,88,224	18,00,00,000
Total 0 NULL:						4,08,84,555	2,30,03,669			2,30,03,669	6,38,88,224	18,00,00,000
Total 2851 Village and Small Industries:						54,68,63,151	9,53,86,890			9,53,86,890	64,22,50,041	92,84,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	45	01	82,49,527					82,49,527	85,51,000
					Total 1 :	82,49,527					82,49,527	85,51,000
					02	12,34,061	1,03,500			1,03,500	13,37,561	12,57,000
					Total 2 :	12,34,061	1,03,500			1,03,500	13,37,561	12,57,000
					06	1,10,854	48,092			48,092	1,58,946	2,59,000
					Total 6 :	1,10,854	48,092			48,092	1,58,946	2,59,000
					07	12,21,744	1,08,693			1,08,693	13,30,437	13,50,000
					Total 7 :	12,21,744	1,08,693			1,08,693	13,30,437	13,50,000
					11		500			500	500	1,000
					Total 11 :		500			500	500	1,000
					13	27,300	2,500			2,500	29,800	37,000
					Total 13 :	27,300	2,500			2,500	29,800	37,000
					14	1,44,906	1,44,906			1,44,906	2,89,812	8,00,000
					Total 14 :	1,44,906	1,44,906			1,44,906	2,89,812	8,00,000
					24	53,940	16,993			16,993	70,933	1,000
					Total 24 :	53,940	16,993			16,993	70,933	1,000
					29	14,951	20,086			20,086	35,037	1,000
					Total 29 :	14,951	20,086			20,086	35,037	1,000
					Total 45 East District:	1,10,57,283	4,45,270			4,45,270	1,15,02,553	1,22,57,000
					Total 61 Branch Training Centres:	1,10,57,283	4,45,270			4,45,270	1,15,02,553	1,22,57,000
					Total 3 Training:	1,10,57,283	4,45,270			4,45,270	1,15,02,553	1,22,57,000
	200	68	45		01	1,30,92,891	52,026			52,026	1,31,44,917	1,34,05,000
					Total 1 :	1,30,92,891	52,026			52,026	1,31,44,917	1,34,05,000
					02	14,43,000	1,47,500			1,47,500	15,90,500	20,28,000
					Total 2 :	14,43,000	1,47,500			1,47,500	15,90,500	20,28,000
					06	38,961					38,961	4,07,000
					Total 6 :	38,961					38,961	4,07,000
					07	15,18,112	1,41,720			1,41,720	16,59,832	17,13,000
					Total 7 :	15,18,112	1,41,720			1,41,720	16,59,832	17,13,000
					11	82,985					82,985	83,000
					Total 11 :	82,985					82,985	83,000
					13	1,99,963					1,99,963	2,00,000
					Total 13 :	1,99,963					1,99,963	2,00,000
					24	2,35,979					2,35,979	1,000
					Total 24 :	2,35,979					2,35,979	1,000
					29	64,000					64,000	
					Total 29 :	64,000					64,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted											
2851	00	200	68	45	Total 45 Gangtok District:	1,66,75,891	3,41,246		3,41,246	1,70,17,137	1,78,37,000
					Total 68 District Industries Centre:	1,66,75,891	3,41,246		3,41,246	1,70,17,137	1,78,37,000
					Total 200 Other Village Industries:	1,66,75,891	3,41,246		3,41,246	1,70,17,137	1,78,37,000
					Total 0 NULL:	2,77,33,174	7,86,516		7,86,516	2,85,19,690	3,00,94,000
					Total 2851 Village and Small Industries:	54,68,63,151	9,53,86,890		9,53,86,890	64,22,50,041	92,84,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	45	14	1,30,362	1,30,362			1,30,362	2,60,724	8,00,000
Total 14 :						1,30,362	1,30,362			1,30,362	2,60,724	8,00,000
Total 45 East District:						1,30,362	1,30,362			1,30,362	2,60,724	8,00,000
46 01						85,66,339					85,66,339	88,57,000
Total 1 :						85,66,339					85,66,339	88,57,000
02						15,49,675	1,11,000			1,11,000	16,60,675	15,76,000
Total 2 :						15,49,675	1,11,000			1,11,000	16,60,675	15,76,000
06						60,535					60,535	2,68,000
Total 6 :						60,535					60,535	2,68,000
07						11,55,668	1,33,296			1,33,296	12,88,964	12,89,000
Total 7 :						11,55,668	1,33,296			1,33,296	12,88,964	12,89,000
Total 46 West District:						1,13,32,217	2,44,296			2,44,296	1,15,76,513	1,19,90,000
48 02						1,20,000	24,000			24,000	1,44,000	19,78,000
Total 2 :						1,20,000	24,000			24,000	1,44,000	19,78,000
Total 48 South District:						1,20,000	24,000			24,000	1,44,000	19,78,000
60 34						31,12,000	14,44,000			14,44,000	45,56,000	2,60,00,000
Total 34 :						31,12,000	14,44,000			14,44,000	45,56,000	2,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						31,12,000	14,44,000			14,44,000	45,56,000	2,60,00,000
Total 61 Branch Training Centres:						1,46,94,579	18,42,658			18,42,658	1,65,37,237	4,07,68,000
Total 3 Training:						1,46,94,579	18,42,658			18,42,658	1,65,37,237	4,07,68,000
Total 0 NULL:						1,46,94,579	18,42,658			18,42,658	1,65,37,237	4,07,68,000
Total 2851 Village and Small Industries:						54,68,63,151	9,53,86,890			9,53,86,890	64,22,50,041	92,84,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	003	61	45	14	26,670	26,670			26,670	53,340	8,00,000	
					Total 14 :	26,670	26,670			26,670	53,340	8,00,000	
					Total 45 East District:	26,670	26,670			26,670	53,340	8,00,000	
				47	01	1,53,33,362	-	2,65,500		-	2,65,500	1,50,67,862	1,89,28,000
					Total 1 :	1,53,33,362	-	2,65,500		-	2,65,500	1,50,67,862	1,89,28,000
					02	12,77,380		3,81,135			3,81,135	16,58,515	8,30,000
					Total 2 :	12,77,380		3,81,135			3,81,135	16,58,515	8,30,000
					06	1,71,858					1,71,858	5,68,000	
					Total 6 :	1,71,858					1,71,858	5,68,000	
					07	19,24,064		26,298			26,298	19,50,362	27,75,000
					Total 7 :	19,24,064		26,298			26,298	19,50,362	27,75,000
					13	16,170		20,661			20,661	36,831	37,000
					Total 13 :	16,170		20,661			20,661	36,831	37,000
					Total 47 North District:	1,87,22,834		1,62,594			1,62,594	1,88,85,428	2,31,38,000
				48	02	82,075		1,005			1,005	83,080	19,78,000
					Total 2 :	82,075		1,005			1,005	83,080	19,78,000
					Total 48 South District:	82,075		1,005			1,005	83,080	19,78,000
				60	13	17,700		7,000			7,000	24,700	15,30,000
					Total 13 :	17,700		7,000			7,000	24,700	15,30,000
					34	13,62,000		6,36,000			6,36,000	19,98,000	2,60,00,000
					Total 34 :	13,62,000		6,36,000			6,36,000	19,98,000	2,60,00,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	13,79,700		6,43,000			6,43,000	20,22,700	2,75,30,000
					Total 61 Branch Training Centres:	2,02,11,279		8,33,269			8,33,269	2,10,44,548	5,34,46,000
					Total 3 Training:	2,02,11,279		8,33,269			8,33,269	2,10,44,548	5,34,46,000
					Total 0 NULL:	2,02,11,279		8,33,269			8,33,269	2,10,44,548	5,34,46,000
					Total 2851 Village and Small Industries:	54,68,63,151		9,53,86,890			9,53,86,890	64,22,50,041	92,84,62,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	45	14	41,448	41,448			41,448	82,896	8,00,000
Total 14 :						41,448	41,448			41,448	82,896	8,00,000
Total 45 East District:						41,448	41,448			41,448	82,896	8,00,000
48 01						1,58,69,603					1,58,69,603	1,73,46,000
Total 1 :						1,58,69,603					1,58,69,603	1,73,46,000
02						15,58,560	1,31,885			1,31,885	16,90,445	19,78,000
Total 2 :						15,58,560	1,31,885			1,31,885	16,90,445	19,78,000
06						4,85,577	38,910			38,910	5,24,487	5,25,000
Total 6 :						4,85,577	38,910			38,910	5,24,487	5,25,000
07						26,11,033	22,785			22,785	26,33,818	26,34,000
Total 7 :						26,11,033	22,785			22,785	26,33,818	26,34,000
13						21,575	15,942			15,942	37,517	38,000
Total 13 :						21,575	15,942			15,942	37,517	38,000
Total 48 South District:						2,05,46,348	2,09,522			2,09,522	2,07,55,870	2,25,21,000
60 34						32,89,538	17,60,000			17,60,000	50,49,538	2,60,00,000
Total 34 :						32,89,538	17,60,000			17,60,000	50,49,538	2,60,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						32,89,538	17,60,000			17,60,000	50,49,538	2,60,00,000
Total 61 Branch Training Centres:						2,38,77,334	20,10,970			20,10,970	2,58,88,304	4,93,21,000
Total 3 Training:						2,38,77,334	20,10,970			20,10,970	2,58,88,304	4,93,21,000
200 68 46 13							49,816			49,816	49,816	2,00,000
Total 13 :							49,816			49,816	49,816	2,00,000
Total 46 Gyalshing District:							49,816			49,816	49,816	2,00,000
48 01						2,24,66,261					2,24,66,261	2,38,48,000
Total 1 :						2,24,66,261					2,24,66,261	2,38,48,000
02						67,48,153	1,47,380			1,47,380	68,95,533	68,96,000
Total 2 :						67,48,153	1,47,380			1,47,380	68,95,533	68,96,000
06						1,56,532	6,40,792			6,40,792	7,97,324	7,13,000
Total 6 :						1,56,532	6,40,792			6,40,792	7,97,324	7,13,000
07						5,67,095	2,51,985			2,51,985	8,19,080	30,33,000
Total 7 :						5,67,095	2,51,985			2,51,985	8,19,080	30,33,000
11							82,825			82,825	82,825	83,000
Total 11 :							82,825			82,825	82,825	83,000
13						33,693	2,65,392			2,65,392	2,99,085	2,00,000
Total 13 :						33,693	2,65,392			2,65,392	2,99,085	2,00,000
Total 48 Namchi District:						2,99,71,734	13,88,374			13,88,374	3,13,60,108	3,47,73,000
Total 68 District Industries Centre:						2,99,71,734	14,38,190			14,38,190	3,14,09,924	3,49,73,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted										
2851	00	200	68							
Total 200 Other Village Industries:				2,99,71,734	14,38,190			14,38,190	3,14,09,924	3,49,73,000
Total 0 NULL:				5,38,49,068	34,49,160			34,49,160	5,72,98,228	8,42,94,000
Total 2851 Village and Small Industries:				54,68,63,151	9,53,86,890			9,53,86,890	64,22,50,041	92,84,62,000

Report ID : CPOREP049						Consolidated Abstract (Payment)(Civil)						Run Date : 11/05/2026	
Financial Year : 2025-2026						for						Page No : 548	
Accounting Month: MARCH						The Office of the Accountant General (A&E) Sikkim, Gangtok							
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 16 Commerce And Industries													
Parameter : 1 Voted													
2851	00	003	61	45	14	72,522	72,522			72,522	1,45,044	8,00,000	
Total 14 :						72,522	72,522			72,522	1,45,044	8,00,000	
Total 45 East District:						72,522	72,522			72,522	1,45,044	8,00,000	
50				01		1,77,35,543	862			862	1,77,36,405	1,77,37,000	
Total 1 :						1,77,35,543	862			862	1,77,36,405	1,77,37,000	
				02		22,96,385	1,76,640			1,76,640	24,73,025	25,21,000	
Total 2 :						22,96,385	1,76,640			1,76,640	24,73,025	25,21,000	
				07		25,30,523	1,99,005			1,99,005	27,29,528	27,30,000	
Total 7 :						25,30,523	1,99,005			1,99,005	27,29,528	27,30,000	
Total 50 Soreng District:						2,25,62,451	3,76,507			3,76,507	2,29,38,958	2,29,88,000	
60				34		38,27,000	18,00,000			18,00,000	56,27,000	2,60,00,000	
Total 34 :						38,27,000	18,00,000			18,00,000	56,27,000	2,60,00,000	
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						38,27,000	18,00,000			18,00,000	56,27,000	2,60,00,000	
Total 61 Branch Training Centres:						2,64,61,973	22,49,029			22,49,029	2,87,11,002	4,97,88,000	
Total 3 Training:						2,64,61,973	22,49,029			22,49,029	2,87,11,002	4,97,88,000	
Total 0 NULL:						2,64,61,973	22,49,029			22,49,029	2,87,11,002	4,97,88,000	
Total 2851 Village and Small Industries:						54,68,63,151	9,53,86,890			9,53,86,890	64,22,50,041	92,84,62,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	102	66	00	77	56,34,372	5,84,500			5,84,500	62,18,872	65,00,000
Total 77 NULL:						56,34,372	5,84,500			5,84,500	62,18,872	65,00,000
Total 0 NULL:						56,34,372	5,84,500			5,84,500	62,18,872	65,00,000
Total 66 Other Programmes:						56,34,372	5,84,500			5,84,500	62,18,872	65,00,000
Total 102 Small Scale Industries:						56,34,372	5,84,500			5,84,500	62,18,872	65,00,000
Total 0 NULL:						56,34,372	5,84,500			5,84,500	62,18,872	65,00,000
Total 2851 Village and Small Industries:						54,68,63,151	9,53,86,890			9,53,86,890	64,22,50,041	92,84,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 16 Commerce And Industries												
Parameter : 5 Centrally Sponsored Scheme												
2851	00	102	66	00	79	6,77,93,729	64,11,400			64,11,400	7,42,05,129	14,40,00,000
Total 79 NULL:						6,77,93,729	64,11,400			64,11,400	7,42,05,129	14,40,00,000
Total 0 NULL:						6,77,93,729	64,11,400			64,11,400	7,42,05,129	14,40,00,000
Total 66 Other Programmes:						6,77,93,729	64,11,400			64,11,400	7,42,05,129	14,40,00,000
Total 102 Small Scale Industries:						6,77,93,729	64,11,400			64,11,400	7,42,05,129	14,40,00,000
Total 0 NULL:						6,77,93,729	64,11,400			64,11,400	7,42,05,129	14,40,00,000
Total 2851 Village and Small Industries:						54,68,63,151	9,53,86,890			9,53,86,890	64,22,50,041	92,84,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2852	80	800	74	00	35		55,00,000			55,00,000	55,00,000	55,00,000
Total 35 NULL:							55,00,000			55,00,000	55,00,000	55,00,000
Total 0 NULL:							55,00,000			55,00,000	55,00,000	55,00,000
Total 74 Government Food Preservation Factory:							55,00,000			55,00,000	55,00,000	55,00,000
Total 800 Other Expenditure:							55,00,000			55,00,000	55,00,000	55,00,000
Total 80 General:							55,00,000			55,00,000	55,00,000	55,00,000
Total 2852 Industries:						11,72,96,006	2,84,27,137			2,84,27,137	14,57,23,143	19,07,54,000
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	102	52	00	49	52,42,766	36,56,498			36,56,498	88,99,264	89,00,000
Total 49 NULL:						52,42,766	36,56,498			36,56,498	88,99,264	89,00,000
Total 0 NULL:						52,42,766	36,56,498			36,56,498	88,99,264	89,00,000
Total 52 e-District:						52,42,766	36,56,498			36,56,498	88,99,264	89,00,000
				53	00	49	8,84,044	2,52,584		2,52,584	11,36,628	13,40,000
Total 49 NULL:						8,84,044	2,52,584			2,52,584	11,36,628	13,40,000
Total 0 NULL:						8,84,044	2,52,584			2,52,584	11,36,628	13,40,000
Total 53 e-Cabinet:						8,84,044	2,52,584			2,52,584	11,36,628	13,40,000
				54	00	49	6,70,664	8,29,197		8,29,197	14,99,861	15,00,000
Total 49 NULL:						6,70,664	8,29,197			8,29,197	14,99,861	15,00,000
Total 0 NULL:						6,70,664	8,29,197			8,29,197	14,99,861	15,00,000
Total 54 Internet Connectivity improvement:						6,70,664	8,29,197			8,29,197	14,99,861	15,00,000
				55	00	49	46,492	1,76,528		1,76,528	2,23,020	4,00,000
Total 49 NULL:						46,492	1,76,528			1,76,528	2,23,020	4,00,000
Total 0 NULL:						46,492	1,76,528			1,76,528	2,23,020	4,00,000
Total 55 SSL Certificate for State Portal:						46,492	1,76,528			1,76,528	2,23,020	4,00,000
				56	00	49	8,059	1,91,918		1,91,918	1,99,977	4,00,000
Total 49 NULL:						8,059	1,91,918			1,91,918	1,99,977	4,00,000
Total 0 NULL:						8,059	1,91,918			1,91,918	1,99,977	4,00,000
Total 56 Developement of ACR ,APR and all leave application Software:						8,059	1,91,918			1,91,918	1,99,977	4,00,000
Total 102 Digital India Programme:						68,52,025	51,06,725			51,06,725	1,19,58,750	1,25,40,000
	118	19	55		31	1,76,23,767	58,28,203			58,28,203	2,34,51,970	2,25,00,000
Total 31 :						1,76,23,767	58,28,203			58,28,203	2,34,51,970	2,25,00,000
					36	33,57,124	3,56,096			3,56,096	37,13,220	40,16,000
Total 36 :						33,57,124	3,56,096			3,56,096	37,13,220	40,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	118	19	55	Total 55 State Data Centre(SDC):	2,09,80,891	61,84,299			61,84,299	2,71,65,190	2,65,16,000
Total 19 Information Techonolgy Department:						2,09,80,891	61,84,299			61,84,299	2,71,65,190	2,65,16,000
Total 118 Assistance to Autonomous & Other Bodies:						2,09,80,891	61,84,299			61,84,299	2,71,65,190	2,65,16,000
Total 7 Telecommunication and Electronic Industries:						2,78,32,916	1,12,91,024			1,12,91,024	3,91,23,940	3,90,56,000
80	001	19	00	01		3,89,55,025	11,00,739			11,00,739	4,00,55,764	4,01,12,000
Total 1 NULL:						3,89,55,025	11,00,739			11,00,739	4,00,55,764	4,01,12,000
02						4,11,90,986	37,38,942			37,38,942	4,49,29,928	4,52,37,000
Total 2 NULL:						4,11,90,986	37,38,942			37,38,942	4,49,29,928	4,52,37,000
06						2,19,849	2,03,284			2,03,284	4,23,133	12,16,000
Total 6 NULL:						2,19,849	2,03,284			2,03,284	4,23,133	12,16,000
07						49,74,252					49,74,252	52,19,000
Total 7 NULL:						49,74,252					49,74,252	52,19,000
09						2,25,122	18,74,878			18,74,878	21,00,000	21,00,000
Total 9 NULL:						2,25,122	18,74,878			18,74,878	21,00,000	21,00,000
11						3,52,245	59,512			59,512	4,11,757	4,12,000
Total 11 NULL:						3,52,245	59,512			59,512	4,11,757	4,12,000
13						2,67,628	2,26,409			2,26,409	4,94,037	15,00,000
Total 13 NULL:						2,67,628	2,26,409			2,26,409	4,94,037	15,00,000
24						6,62,057	1,38,458			1,38,458	8,00,515	1,000
Total 24 NULL:						6,62,057	1,38,458			1,38,458	8,00,515	1,000
29						2,93,157	40,127			40,127	3,33,284	1,000
Total 29 NULL:						2,93,157	40,127			40,127	3,33,284	1,000
49						2,32,559	33,441			33,441	2,66,000	4,00,000
Total 49 NULL:						2,32,559	33,441			33,441	2,66,000	4,00,000
Total 0 NULL:						8,73,72,880	74,15,790			74,15,790	9,47,88,670	9,61,98,000
Total 19 Information Technology Department:						8,73,72,880	74,15,790			74,15,790	9,47,88,670	9,61,98,000
Total 1 Direction and Administration:						8,73,72,880	74,15,790			74,15,790	9,47,88,670	9,61,98,000
Total 80 General:						8,73,72,880	74,15,790			74,15,790	9,47,88,670	9,61,98,000
Total 2852 Industries:						11,72,96,006	2,84,27,137			2,84,27,137	14,57,23,143	19,07,54,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 5 Centrally Sponsored Scheme												
2852	80	001	20	00	60	20,90,210	42,20,323			42,20,323	63,10,533	5,00,00,000
Total 60 NULL:						20,90,210	42,20,323			42,20,323	63,10,533	5,00,00,000
Total 0 NULL:						20,90,210	42,20,323			42,20,323	63,10,533	5,00,00,000
Total 20 Sikkim ISPIRIES (iNTEGRATED SERVICE PROVISION AND INNOVATION FOR RURAL ECONOMICS):						20,90,210	42,20,323			42,20,323	63,10,533	5,00,00,000
Total 1 Direction and Administration:						20,90,210	42,20,323			42,20,323	63,10,533	5,00,00,000
Total 80 General:						20,90,210	42,20,323			42,20,323	63,10,533	5,00,00,000
Total 2852 Industries:						11,72,96,006	2,84,27,137			2,84,27,137	14,57,23,143	19,07,54,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 25 Mines And Geology											
Parameter : 1 Voted											
2853	02	001	60	00	01	6,56,98,845	7,73,505		7,73,505	6,64,72,350	6,66,09,000
Total 1 NULL:						6,56,98,845	7,73,505		7,73,505	6,64,72,350	6,66,09,000
02						54,30,784	4,33,923		4,33,923	58,64,707	68,51,000
Total 2 NULL:						54,30,784	4,33,923		4,33,923	58,64,707	68,51,000
06						17,12,450	5,98,198		5,98,198	23,10,648	19,98,000
Total 6 NULL:						17,12,450	5,98,198		5,98,198	23,10,648	19,98,000
07						9,43,000	9,98,583		9,98,583	19,41,583	89,27,000
Total 7 NULL:						9,43,000	9,98,583		9,98,583	19,41,583	89,27,000
11						4,00,838	1,74,852		1,74,852	5,75,690	5,76,000
Total 11 NULL:						4,00,838	1,74,852		1,74,852	5,75,690	5,76,000
12						10,00,000	24,82,600		24,82,600	34,82,600	1,000
Total 12 NULL:						10,00,000	24,82,600		24,82,600	34,82,600	1,000
13						7,59,308	7,36,692		7,36,692	14,96,000	14,96,000
Total 13 NULL:						7,59,308	7,36,692		7,36,692	14,96,000	14,96,000
14						31,560	31,560		31,560	63,120	65,000
Total 14 NULL:						31,560	31,560		31,560	63,120	65,000
24						5,99,589				5,99,589	6,00,000
Total 24 NULL:						5,99,589				5,99,589	6,00,000
27							23,954		23,954	23,954	20,00,000
Total 27 NULL:							23,954		23,954	23,954	20,00,000
29						5,39,543	57,047		57,047	5,96,590	6,00,000
Total 29 NULL:						5,39,543	57,047		57,047	5,96,590	6,00,000
49						2,54,301	10,65,015		10,65,015	13,19,316	10,00,000
Total 49 NULL:						2,54,301	10,65,015		10,65,015	13,19,316	10,00,000
Total 0 NULL:						7,73,70,218	73,75,929		73,75,929	8,47,46,147	9,07,23,000
Total 60 Establishment:						7,73,70,218	73,75,929		73,75,929	8,47,46,147	9,07,23,000
Total 1 Direction and Administration:						7,73,70,218	73,75,929		73,75,929	8,47,46,147	9,07,23,000
004	61	00	49			18,21,095	46,71,536		46,71,536	64,92,631	65,00,000
Total 49 NULL:						18,21,095	46,71,536		46,71,536	64,92,631	65,00,000
Total 0 NULL:						18,21,095	46,71,536		46,71,536	64,92,631	65,00,000
Total 61 Research Works:						18,21,095	46,71,536		46,71,536	64,92,631	65,00,000
Total 4 Research and Development:						18,21,095	46,71,536		46,71,536	64,92,631	65,00,000
Total 2 Regulation and Development of Mines:						7,91,91,313	1,20,47,465		1,20,47,465	9,12,38,778	9,72,23,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						7,91,91,313	1,20,47,465		1,20,47,465	9,12,38,778	9,72,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3053	01	190	70	00	33	10,00,00,000					10,00,00,000	10,00,00,000
Total 33 NULL:						10,00,00,000					10,00,00,000	10,00,00,000
Total 0 NULL:						10,00,00,000					10,00,00,000	10,00,00,000
Total 70 Helicopter Operations:						10,00,00,000					10,00,00,000	10,00,00,000
Total 190 Assistance to Public Sector and Other Undertakings (7):						10,00,00,000					10,00,00,000	10,00,00,000
Total 1 Air Services:						10,00,00,000					10,00,00,000	10,00,00,000
Total 3053 Civil Aviation:						10,00,00,000					10,00,00,000	10,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 34 Roads And Bridges											
Parameter : 1 Voted											
3054	04	105	61	72	49	10,26,600	39,34,691		39,34,691	49,61,291	50,00,000
Total 49 :						10,26,600	39,34,691		39,34,691	49,61,291	50,00,000
Total 72 Maintenance & repairs of Roads Under East District:						10,26,600	39,34,691		39,34,691	49,61,291	50,00,000
Total 61 Other Maintenance Expenditure:						10,26,600	39,34,691		39,34,691	49,61,291	50,00,000
Total 105 Maintenance and Repairs:						10,26,600	39,34,691		39,34,691	49,61,291	50,00,000
	911	00	00	00		-	35,985			-	35,985
Total 0 NULL:						-	35,985			-	35,985
Total 0 NULL:						-	35,985			-	35,985
Total 0 NULL:						-	35,985			-	35,985
Total 911 Deduct Recoveries of Overpayments:						-	35,985			-	35,985
Total 4 District and Other Roads:						9,90,615	39,34,691		39,34,691	49,25,306	50,00,000
80	001	35	44	01		23,98,40,098	6,39,301	-	5,922	6,33,379	24,04,73,477
Total 1 :						23,98,40,098	6,39,301	-	5,922	6,33,379	24,04,73,477
			06			47,48,519	3,54,156		3,54,156	51,02,675	76,81,000
Total 6 :						47,48,519	3,54,156		3,54,156	51,02,675	76,81,000
			07			2,74,13,204	36,45,839		36,45,839	3,10,59,043	3,77,05,000
Total 7 :						2,74,13,204	36,45,839		36,45,839	3,10,59,043	3,77,05,000
			11			2,29,850	58,150		58,150	2,88,000	2,88,000
Total 11 :						2,29,850	58,150		58,150	2,88,000	2,88,000
			13			15,61,884	21,79,116		21,79,116	37,41,000	38,49,000
Total 13 :						15,61,884	21,79,116		21,79,116	37,41,000	38,49,000
			24			26,90,461	2,50,417		2,50,417	29,40,878	44,88,000
Total 24 :						26,90,461	2,50,417		2,50,417	29,40,878	44,88,000
			26			17,84,216	1,00,784		1,00,784	18,85,000	18,85,000
Total 26 :						17,84,216	1,00,784		1,00,784	18,85,000	18,85,000
			29			12,13,000	1,86,387		1,86,387	13,99,387	1,000
Total 29 :						12,13,000	1,86,387		1,86,387	13,99,387	1,000
			49			22,24,243	4,99,429		4,99,429	27,23,672	29,88,000
Total 49 :						22,24,243	4,99,429		4,99,429	27,23,672	29,88,000
Total 44 Head Office Establishment:						28,17,05,475	79,13,579	-	5,922	79,07,657	31,52,31,000
59			49			46,65,90,746	15,58,25,979		15,58,25,979	62,24,16,725	68,79,45,000
Total 49 :						46,65,90,746	15,58,25,979		15,58,25,979	62,24,16,725	68,79,45,000
Total 59 Repayment of Loan Contracted from HUDCO/NDA:						46,65,90,746	15,58,25,979		15,58,25,979	62,24,16,725	68,79,45,000
Total 35 Roads and Bridges Department:						74,82,96,221	16,37,39,558	-	5,922	16,37,33,636	1,00,31,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 34 Roads And Bridges											
Parameter : 1 Voted											
3054	80	001			Total 1 Direction and Administration:	74,82,96,221	16,37,39,558	- 5,922	16,37,33,636	91,20,29,857	1,00,31,76,000
		911	00	00		- 3,10,167	- 59,466		- 59,466	- 3,69,633	
					Total 0 NULL:	- 3,10,167	- 59,466		- 59,466	- 3,69,633	
					Total 0 NULL:	- 3,10,167	- 59,466		- 59,466	- 3,69,633	
					Total 0 NULL:	- 3,10,167	- 59,466		- 59,466	- 3,69,633	
					Total 911 Deduct Recoveries of Overpayments:	- 3,10,167	- 59,466		- 59,466	- 3,69,633	
					Total 80 General:	74,79,86,054	16,37,39,558	- 65,388	16,36,74,170	91,16,60,224	1,00,31,76,000
					Total 3054 Roads and Bridges:	1,81,16,67,013	23,17,01,280	- 66,673	23,16,34,607	2,04,33,01,620	4,96,87,03,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
3054	04	105	60	81 02		- 4,51,197				- 4,51,197	3,50,67,000
					Total 2 :	- 4,51,197				- 4,51,197	3,50,67,000
					Total 81 Maintenance & Repairs of Rural Roads and Bridges under East District:	- 4,51,197				- 4,51,197	3,50,67,000
					Total 60 WorkCharged Establishment:	- 4,51,197				- 4,51,197	3,50,67,000
					Total 105 Maintenance and Repairs:	- 4,51,197				- 4,51,197	3,50,67,000
					Total 4 District and Other Roads:	- 4,51,197				- 4,51,197	3,50,67,000
	80	001	36	44 01		11,22,02,468	34,05,335		34,05,335	11,56,07,803	44,28,48,000
					Total 1 :	11,22,02,468	34,05,335		34,05,335	11,56,07,803	44,28,48,000
				06		13,06,940	1,59,997		1,59,997	14,66,937	1,34,20,000
					Total 6 :	13,06,940	1,59,997		1,59,997	14,66,937	1,34,20,000
				07		3,50,488				3,50,488	8,30,48,000
					Total 7 :	3,50,488				3,50,488	8,30,48,000
				11		12,075	1,39,038		1,39,038	1,51,113	3,06,000
					Total 11 :	12,075	1,39,038		1,39,038	1,51,113	3,06,000
				13		12,300	20,87,186		20,87,186	20,99,486	35,49,000
					Total 13 :	12,300	20,87,186		20,87,186	20,99,486	35,49,000
				19			75,000		75,000	75,000	1,000
					Total 19 :		75,000		75,000	75,000	1,000
				29		85,419	6,72,289		6,72,289	7,57,708	1,000
					Total 29 :	85,419	6,72,289		6,72,289	7,57,708	1,000
					Total 44 Head Office Establishment:	11,39,69,690	65,38,845		65,38,845	12,05,08,535	54,31,73,000
			45	01		- 77,798				- 77,798	3,25,07,000
					Total 1 :	- 77,798				- 77,798	3,25,07,000
					Total 45 East District:	- 77,798				- 77,798	3,25,07,000
					Total 36 Rural Development Department:	11,38,91,892	65,38,845		65,38,845	12,04,30,737	57,56,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001				Total 1 Direction and Administration:	11,38,91,892	65,38,845		65,38,845	12,04,30,737	57,56,80,000
		799	36	00	43		- 12,32,858				- 12,32,858	50,00,000
						Total 43 NULL:	- 12,32,858				- 12,32,858	50,00,000
						Total 0 NULL:	- 12,32,858				- 12,32,858	50,00,000
						Total 36 Rural Development Department:	- 12,32,858				- 12,32,858	50,00,000
						Total 799 Suspense:	- 12,32,858				- 12,32,858	50,00,000
						Total 80 General:	11,26,59,034	65,38,845		65,38,845	11,91,97,879	58,06,80,000
						Total 3054 Roads and Bridges:	1,81,16,67,013	23,17,01,280	- 66,673	23,16,34,607	2,04,33,01,620	4,96,87,03,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 34 Roads And Bridges											
Parameter : 1 Voted											
3054	04	105	60	72	02	7,94,380	-	7,94,380	-	7,94,380	8,07,03,000
Total 2 :					7,94,380	-	7,94,380	-	7,94,380	8,07,03,000	
Total 72 Maintenance & repairs of Roads Under East District:					7,94,380	-	7,94,380	-	7,94,380	8,07,03,000	
Total 60 WorkCharged Establishment:					7,94,380	-	7,94,380	-	7,94,380	8,07,03,000	
Total 105 Maintenance and Repairs:					7,94,380	-	7,94,380	-	7,94,380	8,07,03,000	
Total 4 District and Other Roads:					7,94,380	-	7,94,380	-	7,94,380	8,07,03,000	
80	001	35	44	01				76,38,468	76,38,468	76,38,468	25,63,46,000
Total 1 :							76,38,468	76,38,468	76,38,468	76,38,468	25,63,46,000
07							12,02,697	12,02,697	12,02,697	12,02,697	3,77,05,000
Total 7 :							12,02,697	12,02,697	12,02,697	12,02,697	3,77,05,000
Total 44 Head Office Establishment:							88,41,165	88,41,165	88,41,165	88,41,165	29,40,51,000
45 01					7,18,12,769	8,39,280		8,39,280	8,39,280	7,26,52,049	7,26,93,000
Total 1 :					7,18,12,769	8,39,280		8,39,280	8,39,280	7,26,52,049	7,26,93,000
06					16,47,058	1,87,714		1,87,714	1,87,714	18,34,772	21,95,000
Total 6 :					16,47,058	1,87,714		1,87,714	1,87,714	18,34,772	21,95,000
07					1,11,27,000					1,11,27,000	1,11,27,000
Total 7 :					1,11,27,000					1,11,27,000	1,11,27,000
11					1,34,250	72,150		72,150	72,150	2,06,400	2,07,000
Total 11 :					1,34,250	72,150		72,150	72,150	2,06,400	2,07,000
13					1,47,426	1,41,315		1,41,315	1,41,315	2,88,741	2,89,000
Total 13 :					1,47,426	1,41,315		1,41,315	1,41,315	2,88,741	2,89,000
24					1,54,673	91,976		91,976	91,976	2,46,649	2,88,000
Total 24 :					1,54,673	91,976		91,976	91,976	2,46,649	2,88,000
Total 45 East District:					8,50,23,176	13,32,435		13,32,435	13,32,435	8,63,55,611	8,67,99,000
60 01					9,62,72,739	9,27,792		9,27,792	9,27,792	9,72,00,531	10,68,57,000
Total 1 :					9,62,72,739	9,27,792		9,27,792	9,27,792	9,72,00,531	10,68,57,000
02					18,000					18,000	1,70,98,000
Total 2 :					18,000					18,000	1,70,98,000
06					20,52,686	8,82,357		8,82,357	8,82,357	29,35,043	32,18,000
Total 6 :					20,52,686	8,82,357		8,82,357	8,82,357	29,35,043	32,18,000
07					1,21,88,379	13,92,536		13,92,536	13,92,536	1,35,80,915	1,55,85,000
Total 7 :					1,21,88,379	13,92,536		13,92,536	13,92,536	1,35,80,915	1,55,85,000
11					1,75,000					1,75,000	1,75,000
Total 11 :					1,75,000					1,75,000	1,75,000
13					4,09,207	4,40,793		4,40,793	4,40,793	8,50,000	8,50,000
Total 13 :					4,09,207	4,40,793		4,40,793	4,40,793	8,50,000	8,50,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	80	001	35	60	24	8,69,580	3,30,015			3,30,015	11,99,595	12,00,000
Total 24 :						8,69,580	3,30,015			3,30,015	11,99,595	12,00,000
Total 60 Chief Engineer (Mechanical) Establishment:						11,19,85,591	39,73,493			39,73,493	11,59,59,084	14,49,83,000
Total 35 Roads and Bridges Department:						19,70,08,767	1,41,47,093			1,41,47,093	21,11,55,860	52,58,33,000
Total 1 Direction and Administration:						19,70,08,767	1,41,47,093			1,41,47,093	21,11,55,860	52,58,33,000
Total 80 General:						19,70,08,767	1,41,47,093			1,41,47,093	21,11,55,860	52,58,33,000
Total 3054 Roads and Bridges:						1,81,16,67,013	23,17,01,280	-	66,673	23,16,34,607	2,04,33,01,620	4,96,87,03,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	44	11		99,620			99,620	99,620	3,06,000
Total 11 :							99,620			99,620	99,620	3,06,000
Total 44 Head Office Establishment:							99,620			99,620	99,620	3,06,000
45 01						3,52,86,264	51,77,567			51,77,567	4,04,63,831	3,25,07,000
Total 1 :						3,52,86,264	51,77,567			51,77,567	4,04,63,831	3,25,07,000
06						7,23,901	2,54,508			2,54,508	9,78,409	9,85,000
Total 6 :						7,23,901	2,54,508			2,54,508	9,78,409	9,85,000
07						36,22,282					36,22,282	43,74,000
Total 7 :						36,22,282					36,22,282	43,74,000
11							6,000			6,000	6,000	8,000
Total 11 :							6,000			6,000	6,000	8,000
13							13,975			13,975	13,975	15,000
Total 13 :							13,975			13,975	13,975	15,000
Total 45 East District:						3,96,32,447	54,52,050			54,52,050	4,50,84,497	3,78,89,000
Total 36 Rural Development Department:						3,96,32,447	55,51,670			55,51,670	4,51,84,117	3,81,95,000
Total 1 Direction and Administration:						3,96,32,447	55,51,670			55,51,670	4,51,84,117	3,81,95,000
Total 80 General:						3,96,32,447	55,51,670			55,51,670	4,51,84,117	3,81,95,000
Total 3054 Roads and Bridges:						1,81,16,67,013	23,17,01,280	-	66,673	23,16,34,607	2,04,33,01,620	4,96,87,03,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
3054	04	105	00	45	01	2,90,06,949					2,90,06,949	2,90,09,000
Total 1 :						2,90,06,949					2,90,06,949	2,90,09,000
06						6,61,279	1,08,158			1,08,158	7,69,437	8,79,000
Total 6 :						6,61,279	1,08,158			1,08,158	7,69,437	8,79,000
07						43,60,965					43,60,965	43,61,000
Total 7 :						43,60,965					43,60,965	43,61,000
13						49,950	1,36,002			1,36,002	1,85,952	1,86,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted											
3054	04	105	00	45							
Total 13 :					49,950	1,36,002			1,36,002	1,85,952	1,86,000
Total 45 East District:					3,40,79,143	2,44,160			2,44,160	3,43,23,303	3,44,35,000
Total 0 NULL:					3,40,79,143	2,44,160			2,44,160	3,43,23,303	3,44,35,000
Total 105 Maintenance and Repairs:					3,40,79,143	2,44,160			2,44,160	3,43,23,303	3,44,35,000
Total 4 District and Other Roads:					3,40,79,143	2,44,160			2,44,160	3,43,23,303	3,44,35,000
Total 3054 Roads and Bridges:					1,81,16,67,013	23,17,01,280	-	66,673	23,16,34,607	2,04,33,01,620	4,96,87,03,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	80	001	35	44	01		13,48,460			13,48,460	13,48,460	25,63,46,000
Total 1 :							13,48,460			13,48,460	13,48,460	25,63,46,000
Total 44 Head Office Establishment:							13,48,460			13,48,460	13,48,460	25,63,46,000
45			24				25,000			25,000	25,000	2,88,000
Total 24 :							25,000			25,000	25,000	2,88,000
Total 45 East District:							25,000			25,000	25,000	2,88,000
46			01			7,88,14,014	85,78,986			85,78,986	8,73,93,000	8,73,96,000
Total 1 :						7,88,14,014	85,78,986			85,78,986	8,73,93,000	8,73,96,000
			06			10,38,329	94,260			94,260	11,32,589	26,11,000
Total 6 :						10,38,329	94,260			94,260	11,32,589	26,11,000
			07			1,38,11,000					1,38,11,000	1,38,11,000
Total 7 :						1,38,11,000					1,38,11,000	1,38,11,000
			11			95,741	28,225			28,225	1,23,966	1,24,000
Total 11 :						95,741	28,225			28,225	1,23,966	1,24,000
			13			1,60,036	1,38,962			1,38,962	2,98,998	2,99,000
Total 13 :						1,60,036	1,38,962			1,38,962	2,98,998	2,99,000
			24			3,29,964	62,940			62,940	3,92,904	3,93,000
Total 24 :						3,29,964	62,940			62,940	3,92,904	3,93,000
Total 46 West District:						9,42,49,084	89,03,373			89,03,373	10,31,52,457	10,46,34,000
48			07				13,50,000			13,50,000	13,50,000	3,01,79,000
Total 7 :							13,50,000			13,50,000	13,50,000	3,01,79,000
Total 48 South District:							13,50,000			13,50,000	13,50,000	3,01,79,000
61			01			2,03,10,204	2,72,525			2,72,525	2,05,82,729	2,07,94,000
Total 1 :						2,03,10,204	2,72,525			2,72,525	2,05,82,729	2,07,94,000
			06			87,810	35,376			35,376	1,23,186	6,30,000
Total 6 :						87,810	35,376			35,376	1,23,186	6,30,000
			07			9,44,503	2,36,130			2,36,130	11,80,633	28,32,000
Total 7 :						9,44,503	2,36,130			2,36,130	11,80,633	28,32,000
			11			26,050	39,950			39,950	66,000	66,000
Total 11 :						26,050	39,950			39,950	66,000	66,000
			13			23,860	1,24,623			1,24,623	1,48,483	1,50,000
Total 13 :						23,860	1,24,623			1,24,623	1,48,483	1,50,000
			24			1,07,151					1,07,151	2,49,000
Total 24 :						1,07,151					1,07,151	2,49,000
Total 61 Mechanical (West):						2,14,99,578	7,08,604			7,08,604	2,22,08,182	2,47,21,000
Total 35 Roads and Bridges Department:						11,57,48,662	1,23,35,437			1,23,35,437	12,80,84,099	41,61,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	80	001				Total 1 Direction and Administration:	11,57,48,662	1,23,35,437		1,23,35,437	12,80,84,099	41,61,68,000	
						Total 80 General:	11,57,48,662	1,23,35,437		1,23,35,437	12,80,84,099	41,61,68,000	
						Total 3054 Roads and Bridges:	1,81,16,67,013	23,17,01,280	-	66,673	23,16,34,607	2,04,33,01,620	4,96,87,03,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	46	01		1,27,36,683	3,214	-	1,285	1,929	1,27,38,612	1,29,40,000
						Total 1 :	1,27,36,683	3,214	-	1,285	1,929	1,27,38,612	1,29,40,000
					06		2,82,997					2,82,997	3,92,000
						Total 6 :	2,82,997					2,82,997	3,92,000
					07		13,13,573	1,77,525			1,77,525	14,91,098	17,02,000
						Total 7 :	13,13,573	1,77,525			1,77,525	14,91,098	17,02,000
					11		7,950					7,950	8,000
						Total 11 :	7,950					7,950	8,000
					13		7,433	7,500			7,500	14,933	15,000
						Total 13 :	7,433	7,500			7,500	14,933	15,000
						Total 46 West District:	1,43,48,636	1,88,239	-	1,285	1,86,954	1,45,35,590	1,50,57,000
						Total 36 Rural Development Department:	1,43,48,636	1,88,239	-	1,285	1,86,954	1,45,35,590	1,50,57,000
						Total 1 Direction and Administration:	1,43,48,636	1,88,239	-	1,285	1,86,954	1,45,35,590	1,50,57,000
	799	36	00	43		-	33,86,902				-	33,86,902	50,00,000
						Total 43 NULL:	-	33,86,902			-	33,86,902	50,00,000
						Total 0 NULL:	-	33,86,902			-	33,86,902	50,00,000
						Total 36 Rural Development Department:	-	33,86,902			-	33,86,902	50,00,000
						Total 799 Suspense:	-	33,86,902			-	33,86,902	50,00,000
						Total 80 General:	1,09,61,734	1,88,239	-	1,285	1,86,954	1,11,48,688	2,00,57,000
						Total 3054 Roads and Bridges:	1,81,16,67,013	23,17,01,280	-	66,673	23,16,34,607	2,04,33,01,620	4,96,87,03,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	04	105	61	72	49		26,000			26,000	26,000	50,00,000
Total 49 :							26,000			26,000	26,000	50,00,000
Total 72 Maintenance & repairs of Roads Under East District:							26,000			26,000	26,000	50,00,000
Total 61 Other Maintenance Expenditure:							26,000			26,000	26,000	50,00,000
Total 105 Maintenance and Repairs:							26,000			26,000	26,000	50,00,000
Total 4 District and Other Roads:							26,000			26,000	26,000	50,00,000
80	001	35	44	49			13,998			13,998	13,998	29,88,000
Total 49 :							13,998			13,998	13,998	29,88,000
Total 44 Head Office Establishment:							13,998			13,998	13,998	29,88,000
47				01		3,34,72,939	32,67,479			32,67,479	3,67,40,418	4,01,87,000
Total 1 :						3,34,72,939	32,67,479			32,67,479	3,67,40,418	4,01,87,000
				06		5,41,454	31,397			31,397	5,72,851	12,17,000
Total 6 :						5,41,454	31,397			31,397	5,72,851	12,17,000
				07		15,54,323	8,16,652			8,16,652	23,70,975	68,70,000
Total 7 :						15,54,323	8,16,652			8,16,652	23,70,975	68,70,000
				11		82,095					82,095	83,000
Total 11 :						82,095					82,095	83,000
				13		1,40,852	3,54,144			3,54,144	4,94,996	4,95,000
Total 13 :						1,40,852	3,54,144			3,54,144	4,94,996	4,95,000
				24		1,06,110	16,821			16,821	1,22,931	1,23,000
Total 24 :						1,06,110	16,821			16,821	1,22,931	1,23,000
Total 47 North District:						3,58,97,773	44,86,493			44,86,493	4,03,84,266	4,89,75,000
Total 35 Roads and Bridges Department:						3,58,97,773	45,00,491			45,00,491	4,03,98,264	5,19,63,000
Total 1 Direction and Administration:						3,58,97,773	45,00,491			45,00,491	4,03,98,264	5,19,63,000
Total 80 General:						3,58,97,773	45,00,491			45,00,491	4,03,98,264	5,19,63,000
Total 3054 Roads and Bridges:						1,81,16,67,013	23,17,01,280	-	66,673	23,16,34,607	2,04,33,01,620	4,96,87,03,000

Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	83	02	76,65,961	6,50,630			6,50,630	83,16,591	93,41,000
Total 2 :						76,65,961	6,50,630			6,50,630	83,16,591	93,41,000
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:						76,65,961	6,50,630			6,50,630	83,16,591	93,41,000
Total 60 WorkCharged Establishment:						76,65,961	6,50,630			6,50,630	83,16,591	93,41,000
Total 105 Maintenance and Repairs:						76,65,961	6,50,630			6,50,630	83,16,591	93,41,000
Total 4 District and Other Roads:						76,65,961	6,50,630			6,50,630	83,16,591	93,41,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	44	01	1,65,59,957	8,19,045			8,19,045	1,73,79,002	44,28,48,000
Total 1 :						1,65,59,957	8,19,045			8,19,045	1,73,79,002	44,28,48,000
Total 44 Head Office Establishment:						1,65,59,957	8,19,045			8,19,045	1,73,79,002	44,28,48,000
47 01						23,29,365					23,29,365	31,23,000
Total 1 :						23,29,365					23,29,365	31,23,000
06						82,242					82,242	95,000
Total 6 :						82,242					82,242	95,000
07						54,988	34,146			34,146	89,134	4,20,000
Total 7 :						54,988	34,146			34,146	89,134	4,20,000
11							8,800			8,800	8,800	9,000
Total 11 :							8,800			8,800	8,800	9,000
13							15,998			15,998	15,998	16,000
Total 13 :							15,998			15,998	15,998	16,000
Total 47 North District:						24,66,595	58,944			58,944	25,25,539	36,63,000
Total 36 Rural Development Department:						1,90,26,552	8,77,989			8,77,989	1,99,04,541	44,65,11,000
Total 1 Direction and Administration:						1,90,26,552	8,77,989			8,77,989	1,99,04,541	44,65,11,000
799	36	00	43			- 3,28,283					- 3,28,283	50,00,000
Total 43 NULL:						- 3,28,283					- 3,28,283	50,00,000
Total 0 NULL:						- 3,28,283					- 3,28,283	50,00,000
Total 36 Rural Development Department:						- 3,28,283					- 3,28,283	50,00,000
Total 799 Suspense:						- 3,28,283					- 3,28,283	50,00,000
Total 80 General:						1,86,98,269	8,77,989			8,77,989	1,95,76,258	45,15,11,000
Total 3054 Roads and Bridges:						1,81,16,67,013	23,17,01,280	- 66,673		23,16,34,607	2,04,33,01,620	4,96,87,03,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	04	911	00	00	00	-	3,04,818				-	3,04,818
Total 0 NULL:						-	3,04,818				-	3,04,818
Total 0 NULL:						-	3,04,818				-	3,04,818
Total 0 NULL:						-	3,04,818				-	3,04,818
Total 911 Deduct Recoveries of Overpayments:						-	3,04,818				-	3,04,818
Total 4 District and Other Roads:						-	3,04,818				-	3,04,818
80	001	35	44	01			75,404			75,404	75,404	25,63,46,000
Total 1 :							75,404			75,404	75,404	25,63,46,000
06							6,47,912			6,47,912	6,47,912	76,81,000
Total 6 :							6,47,912			6,47,912	6,47,912	76,81,000
07							63,126			63,126	63,126	3,77,05,000
Total 7 :							63,126			63,126	63,126	3,77,05,000
13							1,08,000			1,08,000	1,08,000	38,49,000
Total 13 :							1,08,000			1,08,000	1,08,000	38,49,000
Total 44 Head Office Establishment:							8,94,442			8,94,442	8,94,442	30,55,81,000
48	01					18,73,29,252	7,86,959			7,86,959	18,81,16,211	19,23,98,000
Total 1 :						18,73,29,252	7,86,959			7,86,959	18,81,16,211	19,23,98,000
06						31,29,270	4,30,210			4,30,210	35,59,480	58,08,000
Total 6 :						31,29,270	4,30,210			4,30,210	35,59,480	58,08,000
07						1,69,63,910	28,04,238			28,04,238	1,97,68,148	3,01,79,000
Total 7 :						1,69,63,910	28,04,238			28,04,238	1,97,68,148	3,01,79,000
11						48,150	75,850			75,850	1,24,000	1,24,000
Total 11 :						48,150	75,850			75,850	1,24,000	1,24,000
13						1,81,292	1,33,618			1,33,618	3,14,910	3,15,000
Total 13 :						1,81,292	1,33,618			1,33,618	3,14,910	3,15,000
14						1,97,505					1,97,505	2,07,000
Total 14 :						1,97,505					1,97,505	2,07,000
24						1,79,744	2,53,256			2,53,256	4,33,000	4,33,000
Total 24 :						1,79,744	2,53,256			2,53,256	4,33,000	4,33,000
Total 48 South District:						20,80,29,123	44,84,131			44,84,131	21,25,13,254	22,94,64,000
60	02					966					966	1,70,98,000
Total 2 :						966					966	1,70,98,000
Total 60 Chief Engineer (Mechanical) Establishment:						966					966	1,70,98,000
61	24						1,40,930			1,40,930	1,40,930	2,49,000
Total 24 :							1,40,930			1,40,930	1,40,930	2,49,000
Total 61 Mechanical (West):							1,40,930			1,40,930	1,40,930	2,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
3054	80	001	35	61	01	3,33,96,497	2,57,734			2,57,734	3,36,54,231	3,51,82,000
Total 1 :						3,33,96,497	2,57,734			2,57,734	3,36,54,231	3,51,82,000
06						9,88,050	77,266			77,266	10,65,316	10,66,000
Total 6 :						9,88,050	77,266			77,266	10,65,316	10,66,000
07						2,46,590	3,56,292			3,56,292	6,02,882	45,03,000
Total 7 :						2,46,590	3,56,292			3,56,292	6,02,882	45,03,000
11						44,800	30,200			30,200	75,000	75,000
Total 11 :						44,800	30,200			30,200	75,000	75,000
13						1,28,436	21,548			21,548	1,49,984	1,50,000
Total 13 :						1,28,436	21,548			21,548	1,49,984	1,50,000
24						1,93,559	55,400			55,400	2,48,959	2,49,000
Total 24 :						1,93,559	55,400			55,400	2,48,959	2,49,000
Total 62 Mechanical (South):						3,49,97,932	7,98,440			7,98,440	3,57,96,372	4,12,25,000
Total 35 Roads and Bridges Department:						24,30,28,021	63,17,943			63,17,943	24,93,45,964	59,36,17,000
Total 1 Direction and Administration:						24,30,28,021	63,17,943			63,17,943	24,93,45,964	59,36,17,000
911	00	00	00			- 58,297					- 58,297	
Total 0 NULL:						- 58,297					- 58,297	
Total 0 NULL:						- 58,297					- 58,297	
Total 0 NULL:						- 58,297					- 58,297	
Total 0 NULL:						- 58,297					- 58,297	
Total 911 Deduct Recoveries of Overpayments:						- 58,297					- 58,297	
Total 80 General:						24,29,69,724	63,17,943			63,17,943	24,92,87,667	59,36,17,000
Total 3054 Roads and Bridges:						1,81,16,67,013	23,17,01,280	- 66,673		23,16,34,607	2,04,33,01,620	4,96,87,03,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	84	02	- 17,990					- 17,990	2,84,90,000
Total 2 :						- 17,990					- 17,990	2,84,90,000
Total 84 Maintenance & Repairs of Rural Roads and Bridges under South District:						- 17,990					- 17,990	2,84,90,000
Total 60 WorkCharged Establishment:						- 17,990					- 17,990	2,84,90,000
Total 105 Maintenance and Repairs:						- 17,990					- 17,990	2,84,90,000
Total 4 District and Other Roads:						- 17,990					- 17,990	2,84,90,000
80	001	36	44		01	15,54,576	2,52,000			2,52,000	18,06,576	44,28,48,000
Total 1 :						15,54,576	2,52,000			2,52,000	18,06,576	44,28,48,000
06							2,23,800			2,23,800	2,23,800	1,34,20,000
Total 6 :							2,23,800			2,23,800	2,23,800	1,34,20,000
13							2,00,000			2,00,000	2,00,000	35,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	44								
					Total 13 :		2,00,000			2,00,000	2,00,000	35,49,000
					Total 44 Head Office Establishment:	15,54,576	6,75,800			6,75,800	22,30,376	45,98,17,000
	48		01			73,78,305	2,64,081			2,64,081	76,42,386	76,54,000
					Total 1 :	73,78,305	2,64,081			2,64,081	76,42,386	76,54,000
			06			78,540	30,622			30,622	1,09,162	2,32,000
					Total 6 :	78,540	30,622			30,622	1,09,162	2,32,000
			07			11,32,120					11,32,120	12,00,000
					Total 7 :	11,32,120					11,32,120	12,00,000
			11				9,000			9,000	9,000	9,000
					Total 11 :		9,000			9,000	9,000	9,000
			13				16,000			16,000	16,000	16,000
					Total 13 :		16,000			16,000	16,000	16,000
					Total 48 South District:	85,88,965	3,19,703			3,19,703	89,08,668	91,11,000
	59		01			5,35,88,012	4,16,409			4,16,409	5,40,04,421	4,64,24,000
					Total 1 :	5,35,88,012	4,16,409			4,16,409	5,40,04,421	4,64,24,000
			06			13,68,097	3,51,903			3,51,903	17,20,000	14,06,000
					Total 6 :	13,68,097	3,51,903			3,51,903	17,20,000	14,06,000
			07			59,34,446	88,554			88,554	60,23,000	60,23,000
					Total 7 :	59,34,446	88,554			88,554	60,23,000	60,23,000
			11			29,600	32,400			32,400	62,000	62,000
					Total 11 :	29,600	32,400			32,400	62,000	62,000
			13			3,44,824	1,49,176			1,49,176	4,94,000	4,94,000
					Total 13 :	3,44,824	1,49,176			1,49,176	4,94,000	4,94,000
					Total 59 Jorethang Circle:	6,12,64,979	10,38,442			10,38,442	6,23,03,421	5,44,09,000
					Total 36 Rural Development Department:	7,14,08,520	20,33,945			20,33,945	7,34,42,465	52,33,37,000
					Total 1 Direction and Administration:	7,14,08,520	20,33,945			20,33,945	7,34,42,465	52,33,37,000
799	36	00	43			- 53,80,316					- 53,80,316	50,00,000
					Total 43 NULL:	- 53,80,316					- 53,80,316	50,00,000
					Total 0 NULL:	- 53,80,316					- 53,80,316	50,00,000
					Total 36 Rural Development Department:	- 53,80,316					- 53,80,316	50,00,000
					Total 799 Suspense:	- 53,80,316					- 53,80,316	50,00,000
					Total 80 General:	6,60,28,204	20,33,945			20,33,945	6,80,62,149	52,83,37,000
					Total 3054 Roads and Bridges:	1,81,16,67,013	23,17,01,280	- 66,673		23,16,34,607	2,04,33,01,620	4,96,87,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 128 Chief Pay and Accounts Office - PAKYONG														
Grant : 34 Roads And Bridges														
Parameter : 1 Voted														
3054	04	105	60	76	02		-	16,42,322				-	16,42,322	7,31,81,000
Total 2 :							-	16,42,322				-	16,42,322	7,31,81,000
Total 76 Maintenance & repairs of Roads Under Pakyong District:							-	16,42,322				-	16,42,322	7,31,81,000
Total 60 WorkCharged Establishment:							-	16,42,322				-	16,42,322	7,31,81,000
Total 105 Maintenance and Repairs:							-	16,42,322				-	16,42,322	7,31,81,000
Total 4 District and Other Roads:							-	16,42,322				-	16,42,322	7,31,81,000
80	001	35	44	07					5,99,846		5,99,846	5,99,846	3,77,05,000	
Total 7 :									5,99,846		5,99,846	5,99,846	3,77,05,000	
29								75,000				75,000	1,000	
Total 29 :								75,000				75,000	1,000	
Total 44 Head Office Establishment:								75,000	5,99,846		5,99,846	6,74,846	3,77,06,000	
47			01				11,16,604	1,28,281			1,28,281	12,44,885	4,01,87,000	
Total 1 :							11,16,604	1,28,281			1,28,281	12,44,885	4,01,87,000	
Total 47 North District:							11,16,604	1,28,281			1,28,281	12,44,885	4,01,87,000	
49			01				5,79,50,065	55,64,126			55,64,126	6,35,14,191	6,36,16,000	
Total 1 :							5,79,50,065	55,64,126			55,64,126	6,35,14,191	6,36,16,000	
06								15,76,270	3,26,319			3,26,319	19,02,589	19,22,000
Total 6 :							15,76,270	3,26,319			3,26,319	19,02,589	19,22,000	
07								96,12,086	3,56,670			3,56,670	99,68,756	1,00,03,000
Total 7 :							96,12,086	3,56,670			3,56,670	99,68,756	1,00,03,000	
11								39,275	84,725			84,725	1,24,000	1,24,000
Total 11 :							39,275	84,725			84,725	1,24,000	1,24,000	
13								54,451	1,95,501			1,95,501	2,49,952	2,50,000
Total 13 :							54,451	1,95,501			1,95,501	2,49,952	2,50,000	
14								2,41,820	4,25,909			4,25,909	6,67,729	9,00,000
Total 14 :							2,41,820	4,25,909			4,25,909	6,67,729	9,00,000	
24								64,080	2,23,804			2,23,804	2,87,884	2,88,000
Total 24 :							64,080	2,23,804			2,23,804	2,87,884	2,88,000	
Total 49 Pakyong District:							6,95,38,047	71,77,054			71,77,054	7,67,15,101	7,71,03,000	
Total 35 Roads and Bridges Department:							7,07,29,651	79,05,181			79,05,181	7,86,34,832	15,49,96,000	
Total 1 Direction and Administration:							7,07,29,651	79,05,181			79,05,181	7,86,34,832	15,49,96,000	
Total 80 General:							7,07,29,651	79,05,181			79,05,181	7,86,34,832	15,49,96,000	
Total 3054 Roads and Bridges:							1,81,16,67,013	23,17,01,280	-	66,673	23,16,34,607	2,04,33,01,620	4,96,87,03,000	
Grant : 35 Rural Development														
Parameter : 1 Voted														

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	44	06	8,00,000					8,00,000	1,34,20,000
Total 6 :						8,00,000					8,00,000	1,34,20,000
11							50,000			50,000	50,000	3,06,000
Total 11 :							50,000			50,000	50,000	3,06,000
Total 44 Head Office Establishment:						8,00,000	50,000			50,000	8,50,000	1,37,26,000
Total 36 Rural Development Department:						8,00,000	50,000			50,000	8,50,000	1,37,26,000
Total 1 Direction and Administration:						8,00,000	50,000			50,000	8,50,000	1,37,26,000
799	36	00	43			- 36,31,327					- 36,31,327	50,00,000
Total 43 NULL:						- 36,31,327					- 36,31,327	50,00,000
Total 0 NULL:						- 36,31,327					- 36,31,327	50,00,000
Total 36 Rural Development Department:						- 36,31,327					- 36,31,327	50,00,000
Total 799 Suspense:						- 36,31,327					- 36,31,327	50,00,000
Total 80 General:						- 28,31,327	50,000			50,000	- 27,81,327	1,87,26,000
Total 3054 Roads and Bridges:						1,81,16,67,013	23,17,01,280	- 66,673		23,16,34,607	2,04,33,01,620	4,96,87,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 34 Roads And Bridges													
Parameter : 1 Voted													
3054	04	105	60	77	02	-	500				-	500	15,54,60,000
Total 2 :						-	500				-	500	15,54,60,000
Total 77 Maintenance & repairs of Roads Under Soreng District:						-	500				-	500	15,54,60,000
Total 60 WorkCharged Establishment:						-	500				-	500	15,54,60,000
Total 105 Maintenance and Repairs:						-	500				-	500	15,54,60,000
Total 4 District and Other Roads:						-	500				-	500	15,54,60,000
80	001	35	44	24					46,000	46,000	46,000	44,88,000	
Total 24 :									46,000	46,000	46,000	44,88,000	
Total 44 Head Office Establishment:									46,000	46,000	46,000	44,88,000	
45			24						16,000	16,000	16,000	2,88,000	
Total 24 :									16,000	16,000	16,000	2,88,000	
Total 45 East District:									16,000	16,000	16,000	2,88,000	
48			07						5,97,089	5,97,089	5,97,089	3,01,79,000	
Total 7 :									5,97,089	5,97,089	5,97,089	3,01,79,000	
Total 48 South District:									5,97,089	5,97,089	5,97,089	3,01,79,000	
50			01			9,81,62,936	10,36,505			10,36,505	9,91,99,441	9,92,09,000	
Total 1 :						9,81,62,936	10,36,505			10,36,505	9,91,99,441	9,92,09,000	
			06			19,32,492	2,10,666			2,10,666	21,43,158	29,92,000	
Total 6 :						19,32,492	2,10,666			2,10,666	21,43,158	29,92,000	
			07			1,46,12,737	13,66,082			13,66,082	1,59,78,819	1,59,88,000	
Total 7 :						1,46,12,737	13,66,082			13,66,082	1,59,78,819	1,59,88,000	
			11			59,870	64,050			64,050	1,23,920	1,24,000	
Total 11 :						59,870	64,050			64,050	1,23,920	1,24,000	
			13			2,82,585	1,17,396			1,17,396	3,99,981	2,50,000	
Total 13 :						2,82,585	1,17,396			1,17,396	3,99,981	2,50,000	
			24			3,48,999					3,48,999	2,49,000	
Total 24 :						3,48,999					3,48,999	2,49,000	
Total 50 Soreng District:						11,53,99,619	27,94,699			27,94,699	11,81,94,318	11,88,12,000	
Total 35 Roads and Bridges Department:						11,53,99,619	34,53,788			34,53,788	11,88,53,407	15,37,67,000	
Total 1 Direction and Administration:						11,53,99,619	34,53,788			34,53,788	11,88,53,407	15,37,67,000	
Total 80 General:						11,53,99,619	34,53,788			34,53,788	11,88,53,407	15,37,67,000	
Total 3054 Roads and Bridges:						1,81,16,67,013	23,17,01,280	-	66,673	23,16,34,607	2,04,33,01,620	4,96,87,03,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	799	36	00	43	-	3,34,870				-	3,34,870	50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted													
3054	80	799	36	00									
Total 43 NULL:						-	3,34,870				-	3,34,870	50,00,000
Total 0 NULL:						-	3,34,870				-	3,34,870	50,00,000
Total 36 Rural Development Department:						-	3,34,870				-	3,34,870	50,00,000
Total 799 Suspense:						-	3,34,870				-	3,34,870	50,00,000
Total 80 General:						-	3,34,870				-	3,34,870	50,00,000
Total 3054 Roads and Bridges:						1,81,16,67,013	23,17,01,280	-	66,673	23,16,34,607	2,04,33,01,620	4,96,87,03,000	

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 37 Transport												
Parameter : 1 Voted												
3055	00	201	60	00	01	2,39,60,397	29,04,331			29,04,331	2,68,64,728	7,93,39,000
					Total 1 NULL:	2,39,60,397	29,04,331			29,04,331	2,68,64,728	7,93,39,000
					06	2,31,996	2,01,738			2,01,738	4,33,734	24,04,000
					Total 6 NULL:	2,31,996	2,01,738			2,01,738	4,33,734	24,04,000
					07		1,020			1,020	1,020	1,02,93,000
					Total 7 NULL:		1,020			1,020	1,020	1,02,93,000
					11		2,36,957			2,36,957	2,36,957	9,07,000
					Total 11 NULL:		2,36,957			2,36,957	2,36,957	9,07,000
					12		42,48,000			42,48,000	42,48,000	1,000
					Total 12 NULL:		42,48,000			42,48,000	42,48,000	1,000
					13	4,91,627	14,96,196			14,96,196	19,87,823	75,00,000
					Total 13 NULL:	4,91,627	14,96,196			14,96,196	19,87,823	75,00,000
					14		4,36,293			4,36,293	4,36,293	6,60,000
					Total 14 NULL:		4,36,293			4,36,293	4,36,293	6,60,000
					29		7,07,674			7,07,674	7,07,674	31,35,000
					Total 29 NULL:		7,07,674			7,07,674	7,07,674	31,35,000
					49	2,26,020	4,37,980			4,37,980	6,64,000	1,000
					Total 49 NULL:	2,26,020	4,37,980			4,37,980	6,64,000	1,000
					Total 0 NULL:	2,49,10,040	1,06,70,189			1,06,70,189	3,55,80,229	10,42,40,000
					Total 60 Management:	2,49,10,040	1,06,70,189			1,06,70,189	3,55,80,229	10,42,40,000
	61	00			01	19,80,36,739	44,15,769			44,15,769	20,24,52,508	47,51,29,000
					Total 1 NULL:	19,80,36,739	44,15,769			44,15,769	20,24,52,508	47,51,29,000
					02	2,17,59,334	57,53,846			57,53,846	2,75,13,180	10,18,80,000
					Total 2 NULL:	2,17,59,334	57,53,846			57,53,846	2,75,13,180	10,18,80,000
					06	2,50,000	21,70,696			21,70,696	24,20,696	1,43,98,000
					Total 6 NULL:	2,50,000	21,70,696			21,70,696	24,20,696	1,43,98,000
					07	4,78,660	67,96,186			67,96,186	72,74,846	7,08,94,000
					Total 7 NULL:	4,78,660	67,96,186			67,96,186	72,74,846	7,08,94,000
					11		3,15,319			3,15,319	3,15,319	6,60,000
					Total 11 NULL:		3,15,319			3,15,319	3,15,319	6,60,000
					13	1,38,000	1,67,415			1,67,415	3,05,415	5,83,000
					Total 13 NULL:	1,38,000	1,67,415			1,67,415	3,05,415	5,83,000
					49		50,00,000			50,00,000	50,00,000	50,01,000
					Total 49 NULL:		50,00,000			50,00,000	50,00,000	50,01,000
					Total 0 NULL:	22,06,62,733	2,46,19,231			2,46,19,231	24,52,81,964	66,85,45,000
					Total 61 Operation:	22,06,62,733	2,46,19,231			2,46,19,231	24,52,81,964	66,85,45,000
	69	00			49		1,50,00,000			1,50,00,000	1,50,00,000	1,50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 37 Transport											
Parameter : 1 Voted											
3055	00	201	69	00							
				Total 49 NULL:		1,50,00,000			1,50,00,000	1,50,00,000	1,50,00,000
				Total 0 NULL:		1,50,00,000			1,50,00,000	1,50,00,000	1,50,00,000
				Total 69 Institute of Driving and Training Research (State Share):		1,50,00,000			1,50,00,000	1,50,00,000	1,50,00,000
				Total 201 Sikkim Nationalised Transport:	24,55,72,773	5,02,89,420			5,02,89,420	29,58,62,193	78,77,85,000
911	00	00	00		-	1,60,936				-	1,60,936
				Total 0 NULL:	-	1,60,936				-	1,60,936
				Total 0 NULL:	-	1,60,936				-	1,60,936
				Total 0 NULL:	-	1,60,936				-	1,60,936
				Total 911 Deduct Recoveries of Overpayments:	-	1,60,936				-	1,60,936
				Total 0 NULL:	24,54,11,837	5,02,89,420			5,02,89,420	29,57,01,257	78,77,85,000
				Total 3055 Road Transport:	24,54,11,837	5,02,89,420			5,02,89,420	29,57,01,257	78,77,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 36 Science And Technology												
Parameter : 1 Voted												
3425	60	001	37	00	01	4,47,63,581	48,78,289			48,78,289	4,96,41,870	4,68,63,000
Total 1 NULL:						4,47,63,581	48,78,289			48,78,289	4,96,41,870	4,68,63,000
02						73,37,525	12,24,519			12,24,519	85,62,044	94,93,000
Total 2 NULL:						73,37,525	12,24,519			12,24,519	85,62,044	94,93,000
06						6,48,587	98,074			98,074	7,46,661	14,02,000
Total 6 NULL:						6,48,587	98,074			98,074	7,46,661	14,02,000
07						55,84,525	7,27,552			7,27,552	63,12,077	61,52,000
Total 7 NULL:						55,84,525	7,27,552			7,27,552	63,12,077	61,52,000
11						21,932	99,090			99,090	1,21,022	2,49,000
Total 11 NULL:						21,932	99,090			99,090	1,21,022	2,49,000
13						7,23,018	5,72,427			5,72,427	12,95,445	12,96,000
Total 13 NULL:						7,23,018	5,72,427			5,72,427	12,95,445	12,96,000
24						2,95,716					2,95,716	3,00,000
Total 24 NULL:						2,95,716					2,95,716	3,00,000
49						5,79,940	6,00,512			6,00,512	11,80,452	4,00,000
Total 49 NULL:						5,79,940	6,00,512			6,00,512	11,80,452	4,00,000
Total 0 NULL:						5,99,54,824	82,00,463			82,00,463	6,81,55,287	6,61,55,000
Total 37 Science and Technology Department:						5,99,54,824	82,00,463			82,00,463	6,81,55,287	6,61,55,000
38 00 49						15,00,000					15,00,000	15,00,000
Total 49 NULL:						15,00,000					15,00,000	15,00,000
Total 0 NULL:						15,00,000					15,00,000	15,00,000
Total 38 Intellectual Propoerty Right:						15,00,000					15,00,000	15,00,000
Total 1 Direction and Administration:						6,14,54,824	82,00,463			82,00,463	6,96,55,287	6,76,55,000
200 60 00 31						40,00,000					40,00,000	40,00,000
Total 31 NULL:						40,00,000					40,00,000	40,00,000
Total 0 NULL:						40,00,000					40,00,000	40,00,000
Total 60 State Council of Science and Technology:						40,00,000					40,00,000	40,00,000
62 00 31						40,00,000					40,00,000	40,00,000
Total 31 NULL:						40,00,000					40,00,000	40,00,000
Total 0 NULL:						40,00,000					40,00,000	40,00,000
Total 62 Science Centre at Marchak:						40,00,000					40,00,000	40,00,000
63 00 31						50,00,000					50,00,000	50,00,000
Total 31 NULL:						50,00,000					50,00,000	50,00,000
Total 0 NULL:						50,00,000					50,00,000	50,00,000
Total 63 State Remote Sensing Application						50,00,000					50,00,000	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 36 Science And Technology												
Parameter : 1 Voted												
3425	60	200	63	Centre:								
		64	00	31		37,50,000	12,50,000			12,50,000	50,00,000	50,00,000
				Total 31 NULL:			37,50,000	12,50,000		12,50,000	50,00,000	50,00,000
				Total 0 NULL:			37,50,000	12,50,000		12,50,000	50,00,000	50,00,000
		Total 64 Sikkim State Climate Change Centre:				37,50,000	12,50,000			12,50,000	50,00,000	50,00,000
		65	00	31		35,00,000					35,00,000	35,00,000
				Total 31 NULL:			35,00,000				35,00,000	35,00,000
				Total 0 NULL:			35,00,000				35,00,000	35,00,000
		Total 65 Technology Transfer Centre:				35,00,000					35,00,000	35,00,000
		66	00	31		30,00,000					30,00,000	30,00,000
				Total 31 NULL:			30,00,000				30,00,000	30,00,000
				Total 0 NULL:			30,00,000				30,00,000	30,00,000
		Total 66 Bio-informatics and Computational Biology:				30,00,000					30,00,000	30,00,000
		67	00	31		1,13,00,000					1,13,00,000	1,13,00,000
				Total 31 NULL:			1,13,00,000				1,13,00,000	1,13,00,000
				Total 0 NULL:			1,13,00,000				1,13,00,000	1,13,00,000
		Total 67 State Biotechnology Research Centre:				1,13,00,000					1,13,00,000	1,13,00,000
		68	00	31		50,00,000					50,00,000	50,00,000
				Total 31 NULL:			50,00,000				50,00,000	50,00,000
				Total 0 NULL:			50,00,000				50,00,000	50,00,000
		Total 68 Revolving Fund:				50,00,000					50,00,000	50,00,000
		69	00	31		20,00,000					20,00,000	20,00,000
				Total 31 NULL:			20,00,000				20,00,000	20,00,000
				Total 0 NULL:			20,00,000				20,00,000	20,00,000
		Total 69 Science Awareness:				20,00,000					20,00,000	20,00,000
		Total 200 Assistance to Other Scientific bodies:				4,15,50,000	12,50,000			12,50,000	4,28,00,000	4,28,00,000
		Total 60 Other Expenditure:				10,30,04,824	94,50,463			94,50,463	11,24,55,287	11,04,55,000
		Total 3425 Other Scientific Research:				10,30,04,824	94,50,463			94,50,463	11,24,55,287	11,04,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
3435	03	001	00	44	01	1,92,41,984					1,92,41,984	2,14,09,000
Total 1 :						1,92,41,984					1,92,41,984	2,14,09,000
06						2,27,475					2,27,475	6,49,000
Total 6 :						2,27,475					2,27,475	6,49,000
07						26,42,000					26,42,000	26,42,000
Total 7 :						26,42,000					26,42,000	26,42,000
13							33,300			33,300	33,300	37,000
Total 13 :							33,300			33,300	33,300	37,000
Total 44 Head Office Establishment:						2,21,11,459	33,300			33,300	2,21,44,759	2,47,37,000
Total 0 NULL:						2,21,11,459	33,300			33,300	2,21,44,759	2,47,37,000
Total 1 Direction and Administration:						2,21,11,459	33,300			33,300	2,21,44,759	2,47,37,000
911	00	00	00			- 11,41,859					- 11,41,859	
Total 0 NULL:						- 11,41,859					- 11,41,859	
Total 0 NULL:						- 11,41,859					- 11,41,859	
Total 0 NULL:						- 11,41,859					- 11,41,859	
Total 911 Deduct Recoveries of Overpayments:						- 11,41,859					- 11,41,859	
Total 3 Environmental Research and Ecological Regeneration:						2,09,69,600	33,300			33,300	2,10,02,900	2,47,37,000
04	800	62	00		31	17,14,284	24,71,716			24,71,716	41,86,000	35,20,000
Total 31 NULL:						17,14,284	24,71,716			24,71,716	41,86,000	35,20,000
Total 0 NULL:						17,14,284	24,71,716			24,71,716	41,86,000	35,20,000
Total 62 Grants to various Boards:						17,14,284	24,71,716			24,71,716	41,86,000	35,20,000
Total 800 Other expenditure:						17,14,284	24,71,716			24,71,716	41,86,000	35,20,000
Total 4 Prevention and Control of Pollution:						17,14,284	24,71,716			24,71,716	41,86,000	35,20,000
Total 3435 Ecology and Environment:						6,77,42,036	25,05,016			25,05,016	7,02,47,052	8,79,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 5 Centrally Sponsored Scheme												
3435	03	001	00	44	81	-	10,27,000			-	10,27,000	25,00,000
Total 81 :						-	10,27,000			-	10,27,000	25,00,000
Total 44 Head Office Establishment:						-	10,27,000			-	10,27,000	25,00,000
Total 0 NULL:						-	10,27,000			-	10,27,000	25,00,000
Total 1 Direction and Administration:						-	10,27,000			-	10,27,000	25,00,000
Total 3 Environmental Research and Ecological Regeneration:						-	10,27,000			-	10,27,000	25,00,000
Total 3435 Ecology and Environment:						6,77,42,036	25,05,016			25,05,016	7,02,47,052	8,79,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
3435	03	101	12	00	91	20,20,395					20,20,395	50,00,000
Total 91 NULL:						20,20,395					20,20,395	50,00,000
92						8,46,667					8,46,667	17,00,000
Total 92 NULL:						8,46,667					8,46,667	17,00,000
96						7,75,309					7,75,309	6,50,000
Total 96 NULL:						7,75,309					7,75,309	6,50,000
98						9,66,143					9,66,143	29,00,000
Total 98 NULL:						9,66,143					9,66,143	29,00,000
Total 0 NULL:						46,08,514					46,08,514	1,02,50,000
Total 12 Conservation of Natural Resources and Eco-systems:						46,08,514					46,08,514	1,02,50,000
Total 101 Conservation Programmes:						46,08,514					46,08,514	1,02,50,000
Total 3 Environmental Research and Ecological Regeneration:						46,08,514					46,08,514	1,02,50,000
Total 3435 Ecology and Environment:						6,77,42,036	25,05,016			25,05,016	7,02,47,052	8,79,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 12 Forest And Environment												
Parameter : 5 Centrally Sponsored Scheme												
3435	03	101	12	00	84	69,77,784					69,77,784	55,95,000
Total 84 NULL:						69,77,784					69,77,784	55,95,000
85						1,81,83,565					1,81,83,565	1,000
Total 85 NULL:						1,81,83,565					1,81,83,565	1,000
86						76,19,999					76,19,999	1,52,42,000
Total 86 NULL:						76,19,999					76,19,999	1,52,42,000
97						86,95,290					86,95,290	2,60,95,000
Total 97 NULL:						86,95,290					86,95,290	2,60,95,000
Total 0 NULL:						4,14,76,638					4,14,76,638	4,69,33,000
Total 12 Conservation of Natural Resources and Eco-systems:						4,14,76,638					4,14,76,638	4,69,33,000
Total 101 Conservation Programmes:						4,14,76,638					4,14,76,638	4,69,33,000
Total 3 Environmental Research and Ecological Regeneration:						4,14,76,638					4,14,76,638	4,69,33,000
Total 3435 Ecology and Environment:						6,77,42,036	25,05,016			25,05,016	7,02,47,052	8,79,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3451	00	090	30	00	01	4,57,66,920	-	8,12,431	-	8,12,431	4,49,54,489	5,29,90,000
Total 1 NULL:						4,57,66,920	-	8,12,431	-	8,12,431	4,49,54,489	5,29,90,000
02						10,63,56,692		2,11,56,218		2,11,56,218	12,75,12,910	12,93,85,000
Total 2 NULL:						10,63,56,692		2,11,56,218		2,11,56,218	12,75,12,910	12,93,85,000
06						15,02,923		30,265		30,265	15,33,188	16,06,000
Total 6 NULL:						15,02,923		30,265		30,265	15,33,188	16,06,000
07						46,01,022		16,21,190		16,21,190	62,22,212	70,98,000
Total 7 NULL:						46,01,022		16,21,190		16,21,190	62,22,212	70,98,000
11						2,32,709		2,02,121		2,02,121	4,34,830	8,24,000
Total 11 NULL:						2,32,709		2,02,121		2,02,121	4,34,830	8,24,000
13						10,49,076		5,29,093		5,29,093	15,78,169	14,78,000
Total 13 NULL:						10,49,076		5,29,093		5,29,093	15,78,169	14,78,000
19								1,18,118		1,18,118	1,18,118	1,26,000
Total 19 NULL:								1,18,118		1,18,118	1,18,118	1,26,000
24						9,17,165		2,11,197		2,11,197	11,28,362	9,51,000
Total 24 NULL:						9,17,165		2,11,197		2,11,197	11,28,362	9,51,000
29						3,36,346		4,98,135		4,98,135	8,34,481	7,51,000
Total 29 NULL:						3,36,346		4,98,135		4,98,135	8,34,481	7,51,000
Total 0 NULL:						16,07,62,853		2,35,53,906		2,35,53,906	18,43,16,759	19,52,09,000
Total 30 Planning & Development Department:						16,07,62,853		2,35,53,906		2,35,53,906	18,43,16,759	19,52,09,000
31	00				71	13,57,267		5,52,966		5,52,966	19,10,233	20,00,000
Total 71 NULL:						13,57,267		5,52,966		5,52,966	19,10,233	20,00,000
Total 0 NULL:						13,57,267		5,52,966		5,52,966	19,10,233	20,00,000
Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):						13,57,267		5,52,966		5,52,966	19,10,233	20,00,000
32	00				49	42,88,064		26,83,882		26,83,882	69,71,946	50,00,000
Total 49 NULL:						42,88,064		26,83,882		26,83,882	69,71,946	50,00,000
Total 0 NULL:						42,88,064		26,83,882		26,83,882	69,71,946	50,00,000
Total 32 Institute for Transforming Sikkim (ITS):						42,88,064		26,83,882		26,83,882	69,71,946	50,00,000
Total 90 Secretariat:						16,64,08,184		2,67,90,754		2,67,90,754	19,31,98,938	20,22,09,000
Total 0 NULL:						16,64,08,184		2,67,90,754		2,67,90,754	19,31,98,938	20,22,09,000
Total 3451 Secretariate-Economic Services:						22,26,18,864		24,07,22,403		24,07,22,403	46,33,41,267	70,36,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 5 Centrally Sponsored Scheme												
3451	00	090	31	00	70	1,11,42,961	15,51,75,527			15,51,75,527	16,63,18,488	35,00,00,000
Total 70 NULL:						1,11,42,961	15,51,75,527			15,51,75,527	16,63,18,488	35,00,00,000
72						4,50,67,719	5,87,56,122			5,87,56,122	10,38,23,841	15,14,00,000
Total 72 NULL:						4,50,67,719	5,87,56,122			5,87,56,122	10,38,23,841	15,14,00,000
Total 0 NULL:						5,62,10,680	21,39,31,649			21,39,31,649	27,01,42,329	50,14,00,000
Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):						5,62,10,680	21,39,31,649			21,39,31,649	27,01,42,329	50,14,00,000
Total 90 Secretariat:						5,62,10,680	21,39,31,649			21,39,31,649	27,01,42,329	50,14,00,000
Total 0 NULL:						5,62,10,680	21,39,31,649			21,39,31,649	27,01,42,329	50,14,00,000
Total 3451 Secretariate-Economic Services:						22,26,18,864	24,07,22,403			24,07,22,403	46,33,41,267	70,36,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	101	60	38	01	42,65,104	4,66,262			4,66,262	47,31,366	46,01,000
					Total 1 :	42,65,104	4,66,262			4,66,262	47,31,366	46,01,000
					06		2,500			2,500	2,500	1,39,000
					Total 6 :		2,500			2,500	2,500	1,39,000
					07	7,75,000					7,75,000	7,75,000
					Total 7 :	7,75,000					7,75,000	7,75,000
					11	74,729	3,230			3,230	77,959	78,000
					Total 11 :	74,729	3,230			3,230	77,959	78,000
					13	5	1,68,995			1,68,995	1,69,000	1,69,000
					Total 13 :	5	1,68,995			1,68,995	1,69,000	1,69,000
					Total 38 Tourish Office, Delhi:	51,14,838	6,40,987			6,40,987	57,55,825	57,62,000
				39	11	17,680	11,290			11,290	28,970	29,000
					Total 11 :	17,680	11,290			11,290	28,970	29,000
					13	58,823	59,870			59,870	1,18,693	1,19,000
					Total 13 :	58,823	59,870			59,870	1,18,693	1,19,000
					Total 39 Tourism Office, Kolkata:	76,503	71,160			71,160	1,47,663	1,48,000
				40	11	6,930	10,000			10,000	16,930	17,000
					Total 11 :	6,930	10,000			10,000	16,930	17,000
					13	1,15,549	1,31,451			1,31,451	2,47,000	2,47,000
					Total 13 :	1,15,549	1,31,451			1,31,451	2,47,000	2,47,000
					Total 40 Tourism Office, Siliguri:	1,22,479	1,41,451			1,41,451	2,63,930	2,64,000
				44	01	22,09,74,783	2,50,95,968			2,50,95,968	24,60,70,751	24,21,76,000
					Total 1 :	22,09,74,783	2,50,95,968			2,50,95,968	24,60,70,751	24,21,76,000
					02	5,53,50,157	1,00,37,346			1,00,37,346	6,53,87,503	6,42,41,000
					Total 2 :	5,53,50,157	1,00,37,346			1,00,37,346	6,53,87,503	6,42,41,000
					06	34,10,673	6,64,170			6,64,170	40,74,843	73,11,000
					Total 6 :	34,10,673	6,64,170			6,64,170	40,74,843	73,11,000
					07	3,50,28,000					3,50,28,000	3,50,28,000
					Total 7 :	3,50,28,000					3,50,28,000	3,50,28,000
					11	1,87,829	2,130			2,130	1,89,959	1,90,000
					Total 11 :	1,87,829	2,130			2,130	1,89,959	1,90,000
					13	20,05,444	11,91,694			11,91,694	31,97,138	38,05,000
					Total 13 :	20,05,444	11,91,694			11,91,694	31,97,138	38,05,000
					24	15,04,838	7,01,435			7,01,435	22,06,273	1,000
					Total 24 :	15,04,838	7,01,435			7,01,435	22,06,273	1,000
					26	12,61,288	2,31,503			2,31,503	14,92,791	30,00,000
					Total 26 :	12,61,288	2,31,503			2,31,503	14,92,791	30,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	101	60	44	49	76,300	13,73,700			13,73,700	14,50,000	
Total 49 :						76,300	13,73,700			13,73,700	14,50,000	
Total 44 Head Office Establishment:						31,97,99,312	3,92,97,946			3,92,97,946	35,90,97,258	35,57,52,000
Total 60 Establishment:						32,51,13,132	4,01,51,544			4,01,51,544	36,52,64,676	36,19,26,000
63 00 65						1,34,79,118	3,12,49,801			3,12,49,801	4,47,28,919	18,00,00,000
Total 65 NULL:						1,34,79,118	3,12,49,801			3,12,49,801	4,47,28,919	18,00,00,000
Total 0 NULL:						1,34,79,118	3,12,49,801			3,12,49,801	4,47,28,919	18,00,00,000
Total 63 Sikkim INSPIRES(integrated Service Provision and Innovation for Rural Economies):						1,34,79,118	3,12,49,801			3,12,49,801	4,47,28,919	18,00,00,000
Total 101 Tourist Centre:						33,85,92,250	7,14,01,345			7,14,01,345	40,99,93,595	54,19,26,000
102 60 44 11						38,058	3,850			3,850	41,908	42,000
Total 11 :						38,058	3,850			3,850	41,908	42,000
13						2,60,711	4,42,909			4,42,909	7,03,620	9,54,000
Total 13 :						2,60,711	4,42,909			4,42,909	7,03,620	9,54,000
29						3,72,875	5,27,347			5,27,347	9,00,222	1,000
Total 29 :						3,72,875	5,27,347			5,27,347	9,00,222	1,000
Total 44 Head Office Establishment:						6,71,644	9,74,106			9,74,106	16,45,750	9,97,000
48 11						24,050					24,050	25,000
Total 11 :						24,050					24,050	25,000
13						1,34,250	1,27,750			1,27,750	2,62,000	4,12,000
Total 13 :						1,34,250	1,27,750			1,27,750	2,62,000	4,12,000
Total 48 South District:						1,58,300	1,27,750			1,27,750	2,86,050	4,37,000
Total 60 Establishment:						8,29,944	11,01,856			11,01,856	19,31,800	14,34,000
61 00 36						4,12,50,000	1,37,50,000			1,37,50,000	5,50,00,000	5,50,00,000
Total 36 NULL:						4,12,50,000	1,37,50,000			1,37,50,000	5,50,00,000	5,50,00,000
Total 0 NULL:						4,12,50,000	1,37,50,000			1,37,50,000	5,50,00,000	5,50,00,000
Total 61 Grants-in-aid:						4,12,50,000	1,37,50,000			1,37,50,000	5,50,00,000	5,50,00,000
62 00 36						55,50,000	18,50,000			18,50,000	74,00,000	74,00,000
Total 36 NULL:						55,50,000	18,50,000			18,50,000	74,00,000	74,00,000
Total 0 NULL:						55,50,000	18,50,000			18,50,000	74,00,000	74,00,000
Total 62 Indian Himalayan Centre for Adventure and Eco-Tourism (IHCAE), Chemchey:						55,50,000	18,50,000			18,50,000	74,00,000	74,00,000
Total 102 Tourist Accommodation:						4,76,29,944	1,67,01,856			1,67,01,856	6,43,31,800	6,38,34,000
Total 1 Tourist Infrastructure:						38,62,22,194	8,81,03,201			8,81,03,201	47,43,25,395	60,57,60,000
80	001	00	44	11		1,28,932	3,060			3,060	1,31,992	1,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	80	001	00	44								
					Total 11 :	1,28,932	3,060			3,060	1,31,992	1,32,000
				13		1,56,040	2,62,222			2,62,222	4,18,262	25,20,000
					Total 13 :	1,56,040	2,62,222			2,62,222	4,18,262	25,20,000
					Total 44 Head Office Establishment:	2,84,972	2,65,282			2,65,282	5,50,254	26,52,000
					Total 0 NULL:	2,84,972	2,65,282			2,65,282	5,50,254	26,52,000
					Total 1 Direction and Administration:	2,84,972	2,65,282			2,65,282	5,50,254	26,52,000
104	64	00		26		8,06,248	6,19,698			6,19,698	14,25,946	40,00,000
					Total 26 NULL:	8,06,248	6,19,698			6,19,698	14,25,946	40,00,000
				49		50,00,000	1,50,00,000			1,50,00,000	2,00,00,000	20,00,000
					Total 49 NULL:	50,00,000	1,50,00,000			1,50,00,000	2,00,00,000	20,00,000
					Total 0 NULL:	58,06,248	1,56,19,698			1,56,19,698	2,14,25,946	60,00,000
					Total 64 Tourist Fairs and Festivals:	58,06,248	1,56,19,698			1,56,19,698	2,14,25,946	60,00,000
	65	00		26		13,43,561	2,50,000			2,50,000	15,93,561	29,99,000
					Total 26 NULL:	13,43,561	2,50,000			2,50,000	15,93,561	29,99,000
				49		91,301	4,02,699			4,02,699	4,94,000	1,000
					Total 49 NULL:	91,301	4,02,699			4,02,699	4,94,000	1,000
					Total 0 NULL:	14,34,862	6,52,699			6,52,699	20,87,561	30,00,000
					Total 65 Adventure Tourism:	14,34,862	6,52,699			6,52,699	20,87,561	30,00,000
	66	00		31		1,00,00,000					1,00,00,000	1,000
					Total 31 NULL:	1,00,00,000					1,00,00,000	1,000
					Total 0 NULL:	1,00,00,000					1,00,00,000	1,000
					Total 66 Cho-Dzo Lake Tourist Festival at Ravangla:	1,00,00,000					1,00,00,000	1,000
					Total 104 Promotion and Publicity:	1,72,41,110	1,62,72,397			1,62,72,397	3,35,13,507	90,01,000
					Total 80 General:	1,75,26,082	1,65,37,679			1,65,37,679	3,40,63,761	1,16,53,000
					Total 3452 Tourism:	41,98,73,024	10,50,74,924			10,50,74,924	52,49,47,948	63,48,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	911	00	00	00	-	93,480				-	93,480
Total 0 NULL:						-	93,480				-	93,480
Total 0 NULL:						-	93,480				-	93,480
Total 0 NULL:						-	93,480				-	93,480
Total 0 NULL:						-	93,480				-	93,480
Total 911 Deduct Recoveries of Overpayments:						-	93,480				-	93,480
Total 1 Tourist Infrastructure:						-	93,480				-	93,480
Total 3452 Tourism:						41,98,73,024	10,50,74,924			10,50,74,924	52,49,47,948	63,48,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	102	60	46	01	1,18,74,123					1,18,74,123	1,22,22,000
Total 1 :						1,18,74,123					1,18,74,123	1,22,22,000
02						21,08,680	1,29,240			1,29,240	22,37,920	23,92,000
Total 2 :						21,08,680	1,29,240			1,29,240	22,37,920	23,92,000
06						37,399	1,980			1,980	39,379	3,71,000
Total 6 :						37,399	1,980			1,980	39,379	3,71,000
07						18,48,000					18,48,000	18,48,000
Total 7 :						18,48,000					18,48,000	18,48,000
11						24,850					24,850	25,000
Total 11 :						24,850					24,850	25,000
13						3,25,176	3,02,824			3,02,824	6,28,000	6,28,000
Total 13 :						3,25,176	3,02,824			3,02,824	6,28,000	6,28,000
Total 46 West District:						1,62,18,228	4,34,044			4,34,044	1,66,52,272	1,74,86,000
Total 60 Establishment:						1,62,18,228	4,34,044			4,34,044	1,66,52,272	1,74,86,000
Total 102 Tourist Accommodation:						1,62,18,228	4,34,044			4,34,044	1,66,52,272	1,74,86,000
Total 1 Tourist Infrastructure:						1,62,18,228	4,34,044			4,34,044	1,66,52,272	1,74,86,000
Total 3452 Tourism:						41,98,73,024	10,50,74,924			10,50,74,924	52,49,47,948	63,48,99,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	1,40,76,378	11,96,829			11,96,829	1,52,73,207	1,56,42,000
Total 1 NULL:						1,40,76,378	11,96,829			11,96,829	1,52,73,207	1,56,42,000
06						57,659					57,659	4,74,000
Total 6 NULL:						57,659					57,659	4,74,000
07						20,04,218					20,04,218	20,43,000
Total 7 NULL:						20,04,218					20,04,218	20,43,000
13						2,42,733	6,33,036			6,33,036	8,75,769	9,00,000
Total 13 NULL:						2,42,733	6,33,036			6,33,036	8,75,769	9,00,000
Total 0 NULL:						1,63,80,988	18,29,865			18,29,865	1,82,10,853	1,90,59,000
Total 60 Registration of Births and Death:						1,63,80,988	18,29,865			18,29,865	1,82,10,853	1,90,59,000
Total 111 Vital Statistics:						1,63,80,988	18,29,865			18,29,865	1,82,10,853	1,90,59,000
Total 2 Surveys and Statistics:						1,63,80,988	18,29,865			18,29,865	1,82,10,853	1,90,59,000
Total 3454 Census Surveys and Statistics:						14,00,99,427	1,04,22,441			1,04,22,441	15,05,21,868	20,11,21,000
Grant : 29 Planning And Development												
Parameter : 0 Null												
3454	02	800	60	00	01							
Total 1 NULL:												
Total 0 NULL:												
Total 60 State Income Unit:												
Total 800 Other expenditure:												
Total 2 Surveys and Statistics:												
Total 3454 Census Surveys and Statistics:						14,00,99,427	1,04,22,441			1,04,22,441	15,05,21,868	20,11,21,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	3,08,18,010	-	12,80,632	-	12,80,632	2,95,37,378	3,53,69,000
Total 1 NULL:						3,08,18,010	-	12,80,632	-	12,80,632	2,95,37,378	3,53,69,000
02						1,50,51,880		12,64,195		12,64,195	1,63,16,075	1,64,70,000
Total 2 NULL:						1,50,51,880		12,64,195		12,64,195	1,63,16,075	1,64,70,000
06						3,19,212		1,40,996		1,40,996	4,60,208	10,55,000
Total 6 NULL:						3,19,212		1,40,996		1,40,996	4,60,208	10,55,000
07						29,79,560		12,80,632		12,80,632	42,60,192	50,01,000
Total 7 NULL:						29,79,560		12,80,632		12,80,632	42,60,192	50,01,000
11						6,80,249		3,19,284		3,19,284	9,99,533	10,00,000
Total 11 NULL:						6,80,249		3,19,284		3,19,284	9,99,533	10,00,000
13						3,06,266		7,45,511		7,45,511	10,51,777	14,97,000
Total 13 NULL:						3,06,266		7,45,511		7,45,511	10,51,777	14,97,000
24						4,52,180		4,93,733		4,93,733	9,45,913	5,01,000
Total 24 NULL:						4,52,180		4,93,733		4,93,733	9,45,913	5,01,000
29						13,419		1,87,329		1,87,329	2,00,748	2,01,000
Total 29 NULL:						13,419		1,87,329		1,87,329	2,00,748	2,01,000
49						34,99,923				34,99,923		35,00,000
Total 49 NULL:						34,99,923				34,99,923		35,00,000
Total 0 NULL:						5,41,20,699		31,51,048		31,51,048	5,72,71,747	6,45,94,000
Total 0 NULL:						5,41,20,699		31,51,048		31,51,048	5,72,71,747	6,45,94,000
29 00 16								9,99,500		9,99,500	9,99,500	10,00,000
Total 16 NULL:								9,99,500		9,99,500	9,99,500	10,00,000
Total 0 NULL:								9,99,500		9,99,500	9,99,500	10,00,000
Total 29 Printing and Publications of Various Reports:								9,99,500		9,99,500	9,99,500	10,00,000
Total 112 Economic Advice and Statistics:						5,41,20,699		41,50,548		41,50,548	5,82,71,247	6,55,94,000
201	48	00	01			52,87,814				52,87,814		54,86,000
Total 1 NULL:						52,87,814				52,87,814		54,86,000
07						6,96,840				6,96,840		6,98,000
Total 7 NULL:						6,96,840				6,96,840		6,98,000
Total 0 NULL:						59,84,654				59,84,654		61,84,000
Total 48 Support for Statistical Strengtheing (State Share):						59,84,654				59,84,654		61,84,000
Total 201 National Sample Survey Organisation (50 50% CSS):						59,84,654				59,84,654		61,84,000
205	60	00	01			1,68,00,677	-	6,24,757	-	6,24,757	1,61,75,920	1,68,19,000
Total 1 NULL:						1,68,00,677	-	6,24,757	-	6,24,757	1,61,75,920	1,68,19,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	205	60	00	06	2,14,936	13,500			13,500	2,28,436	4,36,000
					Total 6 NULL:	2,14,936	13,500			13,500	2,28,436	4,36,000
					07		12,75,852			12,75,852	12,75,852	19,13,000
					Total 7 NULL:		12,75,852			12,75,852	12,75,852	19,13,000
					Total 0 NULL:	1,70,15,613	6,64,595			6,64,595	1,76,80,208	1,91,68,000
					Total 60 State Income Unit:	1,70,15,613	6,64,595			6,64,595	1,76,80,208	1,91,68,000
	61		00		01	1,68,30,987					1,68,30,987	1,69,95,000
					Total 1 NULL:	1,68,30,987					1,68,30,987	1,69,95,000
					06	1,42,565	33,143			33,143	1,75,708	5,02,000
					Total 6 NULL:	1,42,565	33,143			33,143	1,75,708	5,02,000
					07	12,95,416					12,95,416	22,40,000
					Total 7 NULL:	12,95,416					12,95,416	22,40,000
					Total 0 NULL:	1,82,68,968	33,143			33,143	1,83,02,111	1,97,37,000
					Total 61 District Statistical Offices:	1,82,68,968	33,143			33,143	1,83,02,111	1,97,37,000
	62		00		01	79,22,158					79,22,158	79,23,000
					Total 1 NULL:	79,22,158					79,22,158	79,23,000
					02	28,73,667	2,33,889			2,33,889	31,07,556	35,89,000
					Total 2 NULL:	28,73,667	2,33,889			2,33,889	31,07,556	35,89,000
					06	1,99,261					1,99,261	2,40,000
					Total 6 NULL:	1,99,261					1,99,261	2,40,000
					07	9,16,349					9,16,349	10,74,000
					Total 7 NULL:	9,16,349					9,16,349	10,74,000
					Total 0 NULL:	1,19,11,435	2,33,889			2,33,889	1,21,45,324	1,28,26,000
					Total 62 Public Finance Unit:	1,19,11,435	2,33,889			2,33,889	1,21,45,324	1,28,26,000
	63		00		01	96,48,487	2,800			2,800	96,51,287	96,59,000
					Total 1 NULL:	96,48,487	2,800			2,800	96,51,287	96,59,000
					06	37,565					37,565	2,93,000
					Total 6 NULL:	37,565					37,565	2,93,000
					07	4,86,406					4,86,406	12,54,000
					Total 7 NULL:	4,86,406					4,86,406	12,54,000
					Total 0 NULL:	1,01,72,458	2,800			2,800	1,01,75,258	1,12,06,000
					Total 63 Monitoring and Evaluation Cell:	1,01,72,458	2,800			2,800	1,01,75,258	1,12,06,000
	67		00		49	20,72,668	19,65,000			19,65,000	40,37,668	59,65,000
					Total 49 NULL:	20,72,668	19,65,000			19,65,000	40,37,668	59,65,000
					Total 0 NULL:	20,72,668	19,65,000			19,65,000	40,37,668	59,65,000
					Total 67 Data Collection and Compilation:	20,72,668	19,65,000			19,65,000	40,37,668	59,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	205	68	00	49	26,56,670	13,42,627			13,42,627	39,99,297	40,00,000
Total 49 NULL:						26,56,670	13,42,627			13,42,627	39,99,297	40,00,000
Total 0 NULL:						26,56,670	13,42,627			13,42,627	39,99,297	40,00,000
Total 68 Survey and Updating of Business Registration:						26,56,670	13,42,627			13,42,627	39,99,297	40,00,000
Total 205 State Statistical Agency:						6,20,97,812	42,42,054			42,42,054	6,63,39,866	7,29,02,000
206	65	00	02			5,33,260					5,33,260	5,39,000
Total 2 NULL:						5,33,260					5,33,260	5,39,000
49						9,98,173					9,98,173	10,00,000
Total 49 NULL:						9,98,173					9,98,173	10,00,000
Total 0 NULL:						15,31,433					15,31,433	15,39,000
Total 65 Aadhaar Enabled Application (100%CSS):						15,31,433					15,31,433	15,39,000
Total 206 Unique Identification Scheme:						15,31,433					15,31,433	15,39,000
Total 2 Surveys and Statistics:						12,37,34,598	83,92,602			83,92,602	13,21,27,200	14,62,19,000
Total 3454 Census Surveys and Statistics:						14,00,99,427	1,04,22,441			1,04,22,441	15,05,21,868	20,11,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 29 Planning And Development													
Parameter : 1 Voted													
3454	02	112	00	00	01	-	16,159				-	16,159	3,53,69,000
Total 1 NULL:						-	16,159				-	16,159	3,53,69,000
Total 0 NULL:						-	16,159				-	16,159	3,53,69,000
Total 0 NULL:						-	16,159				-	16,159	3,53,69,000
Total 112 Economic Advice and Statistics:						-	16,159				-	16,159	3,53,69,000
Total 2 Surveys and Statistics:						-	16,159				-	16,159	3,53,69,000
Total 3454 Census Surveys and Statistics:						14,00,99,427	1,04,22,441			1,04,22,441	15,05,21,868	20,11,21,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
3454	02	111	60	00	06		1,99,974			1,99,974	1,99,974	4,74,000
Total 6 NULL:							1,99,974			1,99,974	1,99,974	4,74,000
Total 0 NULL:							1,99,974			1,99,974	1,99,974	4,74,000
Total 60 Registration of Births and Death:							1,99,974			1,99,974	1,99,974	4,74,000
Total 111 Vital Statistics:							1,99,974			1,99,974	1,99,974	4,74,000
Total 2 Surveys and Statistics:							1,99,974			1,99,974	1,99,974	4,74,000
Total 3454 Census Surveys and Statistics:						14,00,99,427	1,04,22,441			1,04,22,441	15,05,21,868	20,11,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	44	01	78,30,780	7,82,981			7,82,981	86,13,761	80,93,000
Total 1 :						78,30,780	7,82,981			7,82,981	86,13,761	80,93,000
02						5,87,000	1,94,000			1,94,000	7,81,000	14,40,000
Total 2 :						5,87,000	1,94,000			1,94,000	7,81,000	14,40,000
06						2,34,436					2,34,436	2,45,000
Total 6 :						2,34,436					2,34,436	2,45,000
07						9,26,563					9,26,563	9,69,000
Total 7 :						9,26,563					9,26,563	9,69,000
11						79,070					79,070	1,24,000
Total 11 :						79,070					79,070	1,24,000
13						3,25,377	1,29,623			1,29,623	4,55,000	4,55,000
Total 13 :						3,25,377	1,29,623			1,29,623	4,55,000	4,55,000
Total 44 Head Office Establishment:						99,83,226	11,06,604			11,06,604	1,10,89,830	1,13,26,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						99,83,226	11,06,604			11,06,604	1,10,89,830	1,13,26,000
61	00	02				19,68,970	84,968			84,968	20,53,938	25,20,000
Total 2 NULL:						19,68,970	84,968			84,968	20,53,938	25,20,000
11						1,57,772	89,543			89,543	2,47,315	2,48,000
Total 11 NULL:						1,57,772	89,543			89,543	2,47,315	2,48,000
13						11,01,490	3,72,510			3,72,510	14,74,000	14,74,000
Total 13 NULL:						11,01,490	3,72,510			3,72,510	14,74,000	14,74,000
Total 0 NULL:						32,28,232	5,47,021			5,47,021	37,75,253	42,42,000
Total 61 State Food Commission:						32,28,232	5,47,021			5,47,021	37,75,253	42,42,000
Total 1 Direction and Administration:						1,32,11,458	16,53,625			16,53,625	1,48,65,083	1,55,68,000
Total 0 NULL:						1,32,11,458	16,53,625			16,53,625	1,48,65,083	1,55,68,000
Total 3456 Civil Supplies:						3,02,54,138	34,28,754			34,28,754	3,36,82,892	3,80,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3456	00	001	60	45	01	39,76,014	9,07,893			9,07,893	48,83,907	51,13,000	
Total 1 :						39,76,014	9,07,893			9,07,893	48,83,907	51,13,000	
02						6,33,500	1,07,000			1,07,000	7,40,500	20,16,000	
Total 2 :						6,33,500	1,07,000			1,07,000	7,40,500	20,16,000	
06						1,19,398	3,34,043			3,34,043	4,53,441	1,55,000	
Total 6 :						1,19,398	3,34,043			3,34,043	4,53,441	1,55,000	
07						6,41,078	-	3,89,078		-	3,89,078	2,52,000	7,08,000
Total 7 :						6,41,078	-	3,89,078		-	3,89,078	2,52,000	7,08,000
11							45,035			45,035	45,035	60,000	
Total 11 :							45,035			45,035	45,035	60,000	
13						96,589	63,854			63,854	1,60,443	1,61,000	
Total 13 :						96,589	63,854			63,854	1,60,443	1,61,000	
Total 45 East District:						54,66,579	10,68,747			10,68,747	65,35,326	82,13,000	
Total 60 Sikkim State Consumer Disputes Redressal Commission:						54,66,579	10,68,747			10,68,747	65,35,326	82,13,000	
Total 1 Direction and Administration:						54,66,579	10,68,747			10,68,747	65,35,326	82,13,000	
Total 0 NULL:						54,66,579	10,68,747			10,68,747	65,35,326	82,13,000	
Total 3456 Civil Supplies:						3,02,54,138	34,28,754			34,28,754	3,36,82,892	3,80,21,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	48	01	31,75,991					31,75,991	32,26,000
Total 1 :						31,75,991					31,75,991	32,26,000
02						8,26,000	80,000			80,000	9,06,000	14,61,000
Total 2 :						8,26,000	80,000			80,000	9,06,000	14,61,000
06						34,741					34,741	98,000
Total 6 :						34,741					34,741	98,000
07						3,70,788	44,418			44,418	4,15,206	4,32,000
Total 7 :						3,70,788	44,418			44,418	4,15,206	4,32,000
11						30,675	3,100			3,100	33,775	50,000
Total 11 :						30,675	3,100			3,100	33,775	50,000
13						1,14,862	49,000			49,000	1,63,862	1,64,000
Total 13 :						1,14,862	49,000			49,000	1,63,862	1,64,000
Total 48 South District:						45,53,057	1,76,518			1,76,518	47,29,575	54,31,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						45,53,057	1,76,518			1,76,518	47,29,575	54,31,000
Total 1 Direction and Administration:						45,53,057	1,76,518			1,76,518	47,29,575	54,31,000
Total 0 NULL:						45,53,057	1,76,518			1,76,518	47,29,575	54,31,000
Total 3456 Civil Supplies:						3,02,54,138	34,28,754			34,28,754	3,36,82,892	3,80,21,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	60	00	01	45,17,983	7,81,500			7,81,500	52,99,483	49,02,000
					Total 1 NULL:	45,17,983	7,81,500			7,81,500	52,99,483	49,02,000
					02	5,87,294	8,810			8,810	5,96,104	4,68,000
					Total 2 NULL:	5,87,294	8,810			8,810	5,96,104	4,68,000
					06	1,30,265	16,779			16,779	1,47,044	1,49,000
					Total 6 NULL:	1,30,265	16,779			16,779	1,47,044	1,49,000
					07	5,13,512	1,16,526			1,16,526	6,30,038	6,36,000
					Total 7 NULL:	5,13,512	1,16,526			1,16,526	6,30,038	6,36,000
					13	81,740	1,17,260			1,17,260	1,99,000	3,30,000
					Total 13 NULL:	81,740	1,17,260			1,17,260	1,99,000	3,30,000
					Total 0 NULL:	58,30,794	10,40,875			10,40,875	68,71,669	64,85,000
					Total 60 Establishment:	58,30,794	10,40,875			10,40,875	68,71,669	64,85,000
	62		00		01	94,57,699	8,66,209			8,66,209	1,03,23,908	1,09,69,000
					Total 1 NULL:	94,57,699	8,66,209			8,66,209	1,03,23,908	1,09,69,000
					02	12,33,361	3,02,254			3,02,254	15,35,615	12,37,000
					Total 2 NULL:	12,33,361	3,02,254			3,02,254	15,35,615	12,37,000
					06	3,51,026	41,974			41,974	3,93,000	3,33,000
					Total 6 NULL:	3,51,026	41,974			41,974	3,93,000	3,33,000
					07	12,32,209	2,97,018			2,97,018	15,29,227	15,30,000
					Total 7 NULL:	12,32,209	2,97,018			2,97,018	15,29,227	15,30,000
					11	48,520	19,950			19,950	68,470	70,000
					Total 11 NULL:	48,520	19,950			19,950	68,470	70,000
					13	1,98,041	1,00,939			1,00,939	2,98,980	2,99,000
					Total 13 NULL:	1,98,041	1,00,939			1,00,939	2,98,980	2,99,000
					Total 0 NULL:	1,25,20,856	16,28,344			16,28,344	1,41,49,200	1,44,38,000
					Total 62 North-East Circle:	1,25,20,856	16,28,344			16,28,344	1,41,49,200	1,44,38,000
	64		00		01	23,90,078	13,63,328			13,63,328	37,53,406	27,08,000
					Total 1 NULL:	23,90,078	13,63,328			13,63,328	37,53,406	27,08,000
					06	17,765					17,765	82,000
					Total 6 NULL:	17,765					17,765	82,000
					07	3,44,036					3,44,036	3,55,000
					Total 7 NULL:	3,44,036					3,44,036	3,55,000
					11	9,950	50,050			50,050	60,000	60,000
					Total 11 NULL:	9,950	50,050			50,050	60,000	60,000
					13	65,598	34,402			34,402	1,00,000	3,00,000
					Total 13 NULL:	65,598	34,402			34,402	1,00,000	3,00,000
					Total 0 NULL:	28,27,427	14,47,780			14,47,780	42,75,207	35,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	64	Total 64 Quality Control Office, Siliguri:		28,27,427	14,47,780			14,47,780	42,75,207	35,05,000
				Total 106 Regulation of Weights and Measures:		2,11,79,077	41,16,999			41,16,999	2,52,96,076	2,44,28,000
				Total 0 NULL:		2,11,79,077	41,16,999			41,16,999	2,52,96,076	2,44,28,000
				Total 3475 Other General Economic Services:		2,54,79,396	42,62,815			42,62,815	2,97,42,211	2,99,26,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	63	00	01	39,41,942					39,41,942	45,13,000
Total 1 NULL:						39,41,942					39,41,942	45,13,000
06						22,397					22,397	1,37,000
Total 6 NULL:						22,397					22,397	1,37,000
07						46,138	48,465			48,465	94,603	4,60,000
Total 7 NULL:						46,138	48,465			48,465	94,603	4,60,000
11						54,391	5,600			5,600	59,991	60,000
Total 11 NULL:						54,391	5,600			5,600	59,991	60,000
13						37,811	25,871			25,871	63,682	64,000
Total 13 NULL:						37,811	25,871			25,871	63,682	64,000
14						1,97,640	65,880			65,880	2,63,520	2,64,000
Total 14 NULL:						1,97,640	65,880			65,880	2,63,520	2,64,000
Total 0 NULL:						43,00,319	1,45,816			1,45,816	44,46,135	54,98,000
Total 63 South-West Circle:						43,00,319	1,45,816			1,45,816	44,46,135	54,98,000
Total 106 Regulation of Weights and Measures:						43,00,319	1,45,816			1,45,816	44,46,135	54,98,000
Total 0 NULL:						43,00,319	1,45,816			1,45,816	44,46,135	54,98,000
Total 3475 Other General Economic Services:						2,54,79,396	42,62,815			42,62,815	2,97,42,211	2,99,26,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 13 Health And Family Welfare										
Parameter : 1 Voted										
3604	00	200	60	61	61	3,38,19,000	4,65,26,000	4,65,26,000	8,03,45,000	1,50,00,000
Total 61 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:						3,38,19,000	4,65,26,000	4,65,26,000	8,03,45,000	1,50,00,000
62						2,42,69,000	5,64,00,000	5,64,00,000	8,06,69,000	1,64,00,000
Total 62 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:						2,42,69,000	5,64,00,000	5,64,00,000	8,06,69,000	1,64,00,000
64						5,91,64,000			5,91,64,000	7,45,00,000
Total 64 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:						5,91,64,000			5,91,64,000	7,45,00,000
67						1,91,26,000			1,91,26,000	3,42,00,000
Total 67 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:						1,91,26,000			1,91,26,000	3,42,00,000
Total 61 Grants for Rural Local Bodies:						13,63,78,000	10,29,26,000	10,29,26,000	23,93,04,000	14,01,00,000
62 63						15,00,000	75,96,000	75,96,000	90,96,000	17,00,000
Total 63 :						15,00,000	75,96,000	75,96,000	90,96,000	17,00,000
Total 62 Grants for Urban Local Bodies:						15,00,000	75,96,000	75,96,000	90,96,000	17,00,000
Total 60 Grants recommented by 15th Finance Commision:						13,78,78,000	11,05,22,000	11,05,22,000	24,84,00,000	14,18,00,000
Total 200 Other Miscellaneous Compensation and Assignments:						13,78,78,000	11,05,22,000	11,05,22,000	24,84,00,000	14,18,00,000
Total 0 NULL:						13,78,78,000	11,05,22,000	11,05,22,000	24,84,00,000	14,18,00,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						47,17,95,000	58,79,67,854	58,79,67,854	1,05,97,62,854	1,00,07,53,000
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
3604	00	200	80	00	71	1,00,00,000	1,01,50,000	1,01,50,000	2,01,50,000	1,98,00,000
Total 71 NULL:						1,00,00,000	1,01,50,000	1,01,50,000	2,01,50,000	1,98,00,000
72						5,61,00,000	5,75,00,000	5,75,00,000	11,36,00,000	11,22,00,000
Total 72 NULL:						5,61,00,000	5,75,00,000	5,75,00,000	11,36,00,000	11,22,00,000
Total 0 NULL:						6,61,00,000	6,76,50,000	6,76,50,000	13,37,50,000	13,20,00,000
Total 80 Basic Grant recommendation by 15th Finmance Commission:						6,61,00,000	6,76,50,000	6,76,50,000	13,37,50,000	13,20,00,000
81 00 71							2,97,00,000	2,97,00,000	2,97,00,000	2,97,00,000
Total 71 NULL:							2,97,00,000	2,97,00,000	2,97,00,000	2,97,00,000
72							16,83,00,000	16,83,00,000	16,83,00,000	16,83,00,000
Total 72 NULL:							16,83,00,000	16,83,00,000	16,83,00,000	16,83,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
3604	00	200	81	00		Total 0 NULL:	19,80,00,000			19,80,00,000	19,80,00,000	19,80,00,000
Total 81 Tied Grant recommendation by 15th Finance Commission:							19,80,00,000			19,80,00,000	19,80,00,000	19,80,00,000
		85	62	49			3,59,71,000	10,37,56,000		10,37,56,000	13,97,27,000	18,62,03,000
Total 49 :							3,59,71,000	10,37,56,000		10,37,56,000	13,97,27,000	18,62,03,000
Total 62 Basic Grant to Gram Panchayat recommended by 6th SFC:							3,59,71,000	10,37,56,000		10,37,56,000	13,97,27,000	18,62,03,000
		63	49				3,99,01,000	3,99,01,000		3,99,01,000	7,98,02,000	7,98,02,000
Total 49 :							3,99,01,000	3,99,01,000		3,99,01,000	7,98,02,000	7,98,02,000
Total 63 Basic Grant to Zilla Panchayat recommended by 6th Finance Commision:							3,99,01,000	3,99,01,000		3,99,01,000	7,98,02,000	7,98,02,000
		66	49				5,97,00,000	5,97,00,000		5,97,00,000	11,94,00,000	11,94,00,000
Total 49 :							5,97,00,000	5,97,00,000		5,97,00,000	11,94,00,000	11,94,00,000
Total 66 Minimum Assured Grant to Gram Panchayat recommended by 6th SFC:							5,97,00,000	5,97,00,000		5,97,00,000	11,94,00,000	11,94,00,000
Total 85 Share of Net Proceeds recommended by the 6th State Finance Commission:							13,55,72,000	20,33,57,000		20,33,57,000	33,89,29,000	38,54,05,000
Total 200 Other Miscellaneous Compensation and Assignments:							20,16,72,000	46,90,07,000		46,90,07,000	67,06,79,000	71,54,05,000
Total 0 NULL:							20,16,72,000	46,90,07,000		46,90,07,000	67,06,79,000	71,54,05,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:							47,17,95,000	58,79,67,854		58,79,67,854	1,05,97,62,854	1,00,07,53,000
Grant : 46 Municipal Affairs												
Parameter : 1 Voted												
3604	00	200	93	00	72		15,45,000				15,45,000	20,60,000
Total 72 NULL:							15,45,000				15,45,000	20,60,000
73							23,29,000				23,29,000	31,06,000
Total 73 NULL:							23,29,000				23,29,000	31,06,000
77							47,03,000				47,03,000	62,71,000
Total 77 NULL:							47,03,000				47,03,000	62,71,000
Total 0 NULL:							85,77,000				85,77,000	1,14,37,000
Total 93 Grant-in-aid (Salary) to Municipalities:							85,77,000				85,77,000	1,14,37,000
		94	61	71			5,99,06,000				5,99,06,000	5,99,06,000
Total 71 :							5,99,06,000				5,99,06,000	5,99,06,000
72							32,43,000				32,43,000	32,43,000
Total 72 :							32,43,000				32,43,000	32,43,000
73							64,57,000				64,57,000	64,57,000
Total 73 :							64,57,000				64,57,000	64,57,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 46 Municipal Affairs											
Parameter : 1 Voted											
3604	00	200	94	61	74	84,13,000				84,13,000	84,13,000
Total 74 :					84,13,000					84,13,000	84,13,000
75					50,86,000					50,86,000	50,86,000
Total 75 :					50,86,000					50,86,000	50,86,000
76					26,72,000					26,72,000	26,72,000
Total 76 :					26,72,000					26,72,000	26,72,000
77					28,91,000					28,91,000	28,91,000
Total 77 :					28,91,000					28,91,000	28,91,000
Total 61 Basic Grant as recommended by 6th SFC:					8,86,68,000					8,86,68,000	8,86,68,000
63				71	50,00,000					50,00,000	50,00,000
Total 71 :					50,00,000					50,00,000	50,00,000
72					50,00,000					50,00,000	50,00,000
Total 72 :					50,00,000					50,00,000	50,00,000
73					50,00,000					50,00,000	50,00,000
Total 73 :					50,00,000					50,00,000	50,00,000
74					50,00,000					50,00,000	50,00,000
Total 74 :					50,00,000					50,00,000	50,00,000
75					50,00,000					50,00,000	50,00,000
Total 75 :					50,00,000					50,00,000	50,00,000
76					50,00,000					50,00,000	50,00,000
Total 76 :					50,00,000					50,00,000	50,00,000
77					50,00,000					50,00,000	50,00,000
Total 77 :					50,00,000					50,00,000	50,00,000
Total 63 Minimum Assured Grant to Urban Local Bodies by 6th SFC:					3,50,00,000					3,50,00,000	3,50,00,000
Total 94 Share of Net Proceeds assigned under the 6th State Finance Commission:					12,36,68,000					12,36,68,000	12,36,68,000
95	63			31		63,27,854			63,27,854	63,27,854	63,32,000
Total 31 :						63,27,854			63,27,854	63,27,854	63,32,000
Total 63 Digitization Grant of IT Infrastructure to be managed by the Directorate of Muncipalities:						63,27,854			63,27,854	63,27,854	63,32,000
64				31		21,11,000			21,11,000	21,11,000	21,11,000
Total 31 :						21,11,000			21,11,000	21,11,000	21,11,000
Total 64 Other Office Infrastructure including Office Furniture to be managed by the Directorate of Municipla:						21,11,000			21,11,000	21,11,000	21,11,000
Total 95 Enabling Grant recommendation by the 6th SFC:						84,38,854			84,38,854	84,38,854	84,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 46 Municipal Affairs Parameter : 1 Voted												
3604	00	200	95	Total 200 Other Miscellaneous Compensation and Assignments:		13,22,45,000	84,38,854			84,38,854	14,06,83,854	14,35,48,000
Total 0 NULL:						13,22,45,000	84,38,854			84,38,854	14,06,83,854	14,35,48,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						47,17,95,000	58,79,67,854			58,79,67,854	1,05,97,62,854	1,00,07,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
4055	00	207	44	60	51	85,72,829	59,17,108			59,17,108	1,44,89,937	1,22,24,000
Total 51 :						85,72,829	59,17,108			59,17,108	1,44,89,937	1,22,24,000
Total 60 Purchase of Vehicles:						85,72,829	59,17,108			59,17,108	1,44,89,937	1,22,24,000
				62	51		40,51,604			40,51,604	40,51,604	40,53,000
Total 51 :							40,51,604			40,51,604	40,51,604	40,53,000
					72	69,10,889					69,10,889	1,39,37,000
Total 72 :						69,10,889					69,10,889	1,39,37,000
Total 62 India Reserve Battalion:						69,10,889	40,51,604			40,51,604	1,09,62,493	1,79,90,000
Total 44 Head Office Establishment:						1,54,83,718	99,68,712			99,68,712	2,54,52,430	3,02,14,000
Total 207 State Police:						1,54,83,718	99,68,712			99,68,712	2,54,52,430	3,02,14,000
	208	64		61	51	1,32,60,000					1,32,60,000	1,40,00,000
Total 51 :						1,32,60,000					1,32,60,000	1,40,00,000
Total 61 Purchase of Vehicle:						1,32,60,000					1,32,60,000	1,40,00,000
Total 64 Sikkim Armed Police:						1,32,60,000					1,32,60,000	1,40,00,000
Total 208 Special Police:						1,32,60,000					1,32,60,000	1,40,00,000
Total 0 NULL:						2,87,43,718	99,68,712			99,68,712	3,87,12,430	4,42,14,000
Total 4055 Capital Outlay on Police:						2,87,43,718	1,07,68,432			1,07,68,432	3,95,12,150	4,50,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 30 Police												
Parameter : 1 Voted												
4055	00	207	49	00	71		4,00,000			4,00,000	4,00,000	4,00,000
Total 71 NULL:							4,00,000			4,00,000	4,00,000	4,00,000
Total 0 NULL:							4,00,000			4,00,000	4,00,000	4,00,000
Total 49 Pakyong District:							4,00,000			4,00,000	4,00,000	4,00,000
Total 207 State Police:							4,00,000			4,00,000	4,00,000	4,00,000
Total 0 NULL:							4,00,000			4,00,000	4,00,000	4,00,000
Total 4055 Capital Outlay on Police:							2,87,43,718	1,07,68,432		1,07,68,432	3,95,12,150	4,50,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 30 Police												
Parameter : 1 Voted												
4055	00	207	50	00	71		3,99,720			3,99,720	3,99,720	4,00,000
Total 71 NULL:							3,99,720			3,99,720	3,99,720	4,00,000
Total 0 NULL:							3,99,720			3,99,720	3,99,720	4,00,000
Total 50 Soreng District:							3,99,720			3,99,720	3,99,720	4,00,000
Total 207 State Police:							3,99,720			3,99,720	3,99,720	4,00,000
Total 0 NULL:							3,99,720			3,99,720	3,99,720	4,00,000
Total 4055 Capital Outlay on Police:						2,87,43,718	1,07,68,432			1,07,68,432	3,95,12,150	4,50,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 32 Printing And Stationary												
Parameter : 1 Voted												
4058	00	103	60	00	51	10,98,799					10,98,799	11,00,000
Total 51 NULL:						10,98,799					10,98,799	11,00,000
71							49,973			49,973	49,973	50,000
Total 71 NULL:							49,973			49,973	49,973	50,000
74							9,97,513			9,97,513	9,97,513	10,00,000
Total 74 NULL:							9,97,513			9,97,513	9,97,513	10,00,000
Total 0 NULL:						10,98,799	10,47,486			10,47,486	21,46,285	21,50,000
Total 60 Sikkim Government Press, Gangtok:						10,98,799	10,47,486			10,47,486	21,46,285	21,50,000
Total 103 Government Presses:						10,98,799	10,47,486			10,47,486	21,46,285	21,50,000
Total 0 NULL:						10,98,799	10,47,486			10,47,486	21,46,285	21,50,000
Total 4058 Capital Outlay on Stationery and Printing:						10,98,799	10,47,486			10,47,486	21,46,285	21,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
4059	80	051	44	92	78	29,00,000					29,00,000	29,00,000
Total 78 :						29,00,000					29,00,000	29,00,000
Total 92 Land Bank Schemes:						29,00,000					29,00,000	29,00,000
Total 44 Head Office Establishment:						29,00,000					29,00,000	29,00,000
Total 51 Construction:						29,00,000					29,00,000	29,00,000
Total 80 General:						29,00,000					29,00,000	29,00,000
Total 4059 Capital Outlay on Public Works:						4,84,66,818	1,59,59,484			1,59,59,484	6,44,26,302	9,31,56,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
4059	01	051	44	59	60	25,99,102	93,539			93,539	26,92,641	27,00,000
Total 60 :						25,99,102	93,539			93,539	26,92,641	27,00,000
Total 59 Industrial Training INSITUTE,Rangpo:						25,99,102	93,539			93,539	26,92,641	27,00,000
Total 44 Head Office Establishment:						25,99,102	93,539			93,539	26,92,641	27,00,000
46 71 60						19,67,716	7,69,040			7,69,040	27,36,756	30,00,000
Total 60 :						19,67,716	7,69,040			7,69,040	27,36,756	30,00,000
Total 71 Industrial Training Institute, Gyalshing:						19,67,716	7,69,040			7,69,040	27,36,756	30,00,000
Total 46 Gyalsing District:						19,67,716	7,69,040			7,69,040	27,36,756	30,00,000
48 60 72						50,00,000					50,00,000	50,00,000
Total 72 :						50,00,000					50,00,000	50,00,000
Total 60 Construction of ITI at Kewzing, (State Share):						50,00,000					50,00,000	50,00,000
Total 48 Namchi District:						50,00,000					50,00,000	50,00,000
Total 51 Construction:						95,66,818	8,62,579			8,62,579	1,04,29,397	1,07,00,000
Total 1 Office Buildings:						95,66,818	8,62,579			8,62,579	1,04,29,397	1,07,00,000
Total 4059 Capital Outlay on Public Works:						4,84,66,818	1,59,59,484			1,59,59,484	6,44,26,302	9,31,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
4059	80	051	45	60	74		19,98,907			19,98,907	19,98,907	20,00,000
Total 74 :							19,98,907			19,98,907	19,98,907	20,00,000
Total 60 Various Works at DAC:							19,98,907			19,98,907	19,98,907	20,00,000
Total 45 Gangtok District:							19,98,907			19,98,907	19,98,907	20,00,000
Total 51 Construction:							19,98,907			19,98,907	19,98,907	20,00,000
Total 80 General:							19,98,907			19,98,907	19,98,907	20,00,000
Total 4059 Capital Outlay on Public Works:						4,84,66,818	1,59,59,484			1,59,59,484	6,44,26,302	9,31,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
4059	01	051	31	00	82	36,00,000	13,09,800			13,09,800	49,09,800	77,56,000
Total 82 NULL:						36,00,000	13,09,800			13,09,800	49,09,800	77,56,000
Total 0 NULL:						36,00,000	13,09,800			13,09,800	49,09,800	77,56,000
Total 31 Development of Infrastructure Facilities for Judiciary including Gram Nayayalayas:						36,00,000	13,09,800			13,09,800	49,09,800	77,56,000
Total 51 Construction:						36,00,000	13,09,800			13,09,800	49,09,800	77,56,000
Total 1 Office Buildings:						36,00,000	13,09,800			13,09,800	49,09,800	77,56,000
Total 4059 Capital Outlay on Public Works:						4,84,66,818	1,59,59,484			1,59,59,484	6,44,26,302	9,31,56,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 3 Buildings And Housing Parameter : 5 Centrally Sponsored Scheme												
4059	01	051	31	00	81	3,24,00,000	1,17,88,198			1,17,88,198	4,41,88,198	6,98,00,000
Total 81 NULL:						3,24,00,000	1,17,88,198			1,17,88,198	4,41,88,198	6,98,00,000
Total 0 NULL:						3,24,00,000	1,17,88,198			1,17,88,198	4,41,88,198	6,98,00,000
Total 31 Development of Infrastructure Facilities for Judiciary including Gram Nayayalayas:						3,24,00,000	1,17,88,198			1,17,88,198	4,41,88,198	6,98,00,000
Total 51 Construction:						3,24,00,000	1,17,88,198			1,17,88,198	4,41,88,198	6,98,00,000
Total 1 Office Buildings:						3,24,00,000	1,17,88,198			1,17,88,198	4,41,88,198	6,98,00,000
Total 4059 Capital Outlay on Public Works:						4,84,66,818	1,59,59,484			1,59,59,484	6,44,26,302	9,31,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
4070	00	800	44	61	71	1,40,000					1,40,000	1,40,000
Total 71 :						1,40,000					1,40,000	1,40,000
Total 61 Establishment of Excise Offices:						1,40,000					1,40,000	1,40,000
62 60							75,54,256			75,54,256	75,54,256	1,80,00,000
Total 60 :							75,54,256			75,54,256	75,54,256	1,80,00,000
Total 62 Establishment of Weigh Bridges including Civil Works:							75,54,256			75,54,256	75,54,256	1,80,00,000
Total 44 Head Office Establishment:						1,40,000	75,54,256			75,54,256	76,94,256	1,81,40,000
Total 800 Other expenditure:						1,40,000	75,54,256			75,54,256	76,94,256	1,81,40,000
Total 0 NULL:						1,40,000	75,54,256			75,54,256	76,94,256	1,81,40,000
Total 4070 Capital Outlay on other Administrative Services:						1,11,81,37,551	2,24,87,54,746			2,24,87,54,746	3,36,68,92,297	1,40,86,69,000
Grant : 10 Finance												
Parameter : 0 Null												
4070	00	800	51	00	74							
Total 74 NULL:												
Total 0 NULL:												
Total 51 Commercial Taxes Division:												
Total 800 Other expenditure:												
Total 0 NULL:												
Total 4070 Capital Outlay on other Administrative Services:						1,11,81,37,551	2,24,87,54,746			2,24,87,54,746	3,36,68,92,297	1,40,86,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
4070	00	800	50	00	51	1,05,31,965	50,29,521			50,29,521	1,55,61,486	1,000
Total 51 NULL:						1,05,31,965	50,29,521			50,29,521	1,55,61,486	1,000
52						1,89,936					1,89,936	1,000
Total 52 NULL:						1,89,936					1,89,936	1,000
60						6,76,004	3,31,096			3,31,096	10,07,100	1,02,00,000
Total 60 NULL:						6,76,004	3,31,096			3,31,096	10,07,100	1,02,00,000
71						62,62,477	3,92,35,283			3,92,35,283	4,54,97,760	4,16,00,000
Total 71 NULL:						62,62,477	3,92,35,283			3,92,35,283	4,54,97,760	4,16,00,000
74							60,78,000			60,78,000	60,78,000	1,000
Total 74 NULL:							60,78,000			60,78,000	60,78,000	1,000
77						72,635					72,635	99,97,000
Total 77 NULL:						72,635					72,635	99,97,000
Total 0 NULL:						1,77,33,017	5,06,73,900			5,06,73,900	6,84,06,917	6,18,00,000
Total 50 Finance Department:						1,77,33,017	5,06,73,900			5,06,73,900	6,84,06,917	6,18,00,000
51 00 71						86,366	5,58,242			5,58,242	6,44,608	88,94,000
Total 71 NULL:						86,366	5,58,242			5,58,242	6,44,608	88,94,000
Total 0 NULL:						86,366	5,58,242			5,58,242	6,44,608	88,94,000
Total 51 Commercial Taxes Division:						86,366	5,58,242			5,58,242	6,44,608	88,94,000
Total 800 Other expenditure:						1,78,19,383	5,12,32,142			5,12,32,142	6,90,51,525	7,06,94,000
Total 0 NULL:						1,78,19,383	5,12,32,142			5,12,32,142	6,90,51,525	7,06,94,000
Total 4070 Capital Outlay on other Administrative Services:						1,11,81,37,551	2,24,87,54,746			2,24,87,54,746	3,36,68,92,297	1,40,86,69,000

Grant : 14 Home												
Parameter : 1 Voted												
4070	00	800	15	00	51	7,01,30,985	9,61,02,221			9,61,02,221	16,62,33,206	7,58,12,000
Total 51 NULL:						7,01,30,985	9,61,02,221			9,61,02,221	16,62,33,206	7,58,12,000
52						17,30,093	6,77,790			6,77,790	24,07,883	77,74,000
Total 52 NULL:						17,30,093	6,77,790			6,77,790	24,07,883	77,74,000
71							2,00,000			2,00,000	2,00,000	2,00,000
Total 71 NULL:							2,00,000			2,00,000	2,00,000	2,00,000
Total 0 NULL:						7,18,61,078	9,69,80,011			9,69,80,011	16,88,41,089	8,37,86,000
61 60						28,75,477	4,46,075			4,46,075	33,21,552	12,38,00,000
Total 60 :						28,75,477	4,46,075			4,46,075	33,21,552	12,38,00,000
Total 61 Golden Jubilee Celebration of Statehood:						28,75,477	4,46,075			4,46,075	33,21,552	12,38,00,000
Total 15 Home Department:						7,47,36,555	9,74,26,086			9,74,26,086	17,21,62,641	20,75,86,000
Total 800 Other expenditure:						7,47,36,555	9,74,26,086			9,74,26,086	17,21,62,641	20,75,86,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 14 Home											
Parameter : 1 Voted											
4070	00				Total 0 NULL:	7,47,36,555	9,74,26,086		9,74,26,086	17,21,62,641	20,75,86,000
Total 4070 Capital Outlay on other Administrative Services:						1,11,81,37,551	2,24,87,54,746		2,24,87,54,746	3,36,68,92,297	1,40,86,69,000
Grant : 20 Judiciary											
Parameter : 1 Voted											
4070	00	800	67	70	51	46,98,558				46,98,558	47,06,000
Total 51 :						46,98,558				46,98,558	47,06,000
71						81,980	11,42,862		11,42,862	12,24,842	12,25,000
Total 71 :						81,980	11,42,862		11,42,862	12,24,842	12,25,000
77							1,49,000		1,49,000	1,49,000	2,00,000
Total 77 :							1,49,000		1,49,000	1,49,000	2,00,000
Total 70 State Legal Services Authority:						47,80,538	12,91,862		12,91,862	60,72,400	61,31,000
Total 67 Legal Services Authority:						47,80,538	12,91,862		12,91,862	60,72,400	61,31,000
70 00 52						6,16,800	2,83,200		2,83,200	9,00,000	9,00,000
Total 52 NULL:						6,16,800	2,83,200		2,83,200	9,00,000	9,00,000
71							29,92,107		29,92,107	29,92,107	35,00,000
Total 71 NULL:							29,92,107		29,92,107	29,92,107	35,00,000
Total 0 NULL:						6,16,800	32,75,307		32,75,307	38,92,107	44,00,000
Total 70 Judicial Academy:						6,16,800	32,75,307		32,75,307	38,92,107	44,00,000
Total 800 Other expenditure:						53,97,338	45,67,169		45,67,169	99,64,507	1,05,31,000
Total 0 NULL:						53,97,338	45,67,169		45,67,169	99,64,507	1,05,31,000
Total 4070 Capital Outlay on other Administrative Services:						1,11,81,37,551	2,24,87,54,746		2,24,87,54,746	3,36,68,92,297	1,40,86,69,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 20 Judiciary										
Parameter : 3 Charged										
4070	00	800	35	00	51	4,22,322	48,00,296	48,00,296	52,22,618	1,00,00,000
Total 51 NULL:						4,22,322	48,00,296	48,00,296	52,22,618	1,00,00,000
71							29,31,102	29,31,102	29,31,102	1,000
Total 71 NULL:							29,31,102	29,31,102	29,31,102	1,000
Total 0 NULL:						4,22,322	77,31,398	77,31,398	81,53,720	1,00,01,000
Total 35 High Courts (Charged):						4,22,322	77,31,398	77,31,398	81,53,720	1,00,01,000
Total 800 Other expenditure:						4,22,322	77,31,398	77,31,398	81,53,720	1,00,01,000
Total 0 NULL:						4,22,322	77,31,398	77,31,398	81,53,720	1,00,01,000
Total 4070 Capital Outlay on other Administrative Services:						1,11,81,37,551	2,24,87,54,746	2,24,87,54,746	3,36,68,92,297	1,40,86,69,000
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
4070	00	800	23	44	78	99,26,98,931	2,07,29,84,566	2,07,29,84,566	3,06,56,83,497	1,00,00,00,000
Total 78 :						99,26,98,931	2,07,29,84,566	2,07,29,84,566	3,06,56,83,497	1,00,00,00,000
Total 44 Head Office Establishment:						99,26,98,931	2,07,29,84,566	2,07,29,84,566	3,06,56,83,497	1,00,00,00,000
Total 23 Land Revenue Department:						99,26,98,931	2,07,29,84,566	2,07,29,84,566	3,06,56,83,497	1,00,00,00,000
Total 800 Other expenditure:						99,26,98,931	2,07,29,84,566	2,07,29,84,566	3,06,56,83,497	1,00,00,00,000
Total 0 NULL:						99,26,98,931	2,07,29,84,566	2,07,29,84,566	3,06,56,83,497	1,00,00,00,000
Total 4070 Capital Outlay on other Administrative Services:						1,11,81,37,551	2,24,87,54,746	2,24,87,54,746	3,36,68,92,297	1,40,86,69,000
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
4070	00	800	44	50	51	69,50,735	2,49,265	2,49,265	72,00,000	72,00,000
Total 51 :						69,50,735	2,49,265	2,49,265	72,00,000	72,00,000
Total 50 Taxi Bolero for Best Driver:						69,50,735	2,49,265	2,49,265	72,00,000	72,00,000
51 51						1,00,00,000			1,00,00,000	1,00,00,000
Total 51 Motor Vehicles:						1,00,00,000			1,00,00,000	1,00,00,000
Total 51 Enforcement Wing for MVD:						1,00,00,000			1,00,00,000	1,00,00,000
Total 44 Head Office Establishment:						1,69,50,735	2,49,265	2,49,265	1,72,00,000	1,72,00,000
Total 800 Other expenditure:						1,69,50,735	2,49,265	2,49,265	1,72,00,000	1,72,00,000
Total 0 NULL:						1,69,50,735	2,49,265	2,49,265	1,72,00,000	1,72,00,000
Total 4070 Capital Outlay on other Administrative Services:						1,11,81,37,551	2,24,87,54,746	2,24,87,54,746	3,36,68,92,297	1,40,86,69,000
Grant : 28 Personnel										
Parameter : 1 Voted										
4070	00	800	30	00	71	3,77,718	20,650	20,650	3,98,368	4,00,000
Total 71 NULL:						3,77,718	20,650	20,650	3,98,368	4,00,000
Total 0 NULL:						3,77,718	20,650	20,650	3,98,368	4,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 28 Personnel											
Parameter : 1 Voted											
4070	00	800	30		Total 30 Department of Personnel:	3,77,718	20,650		20,650	3,98,368	4,00,000
			31	60	51	41,95,922				41,95,922	42,00,000
					Total 51 :	41,95,922				41,95,922	42,00,000
					Total 60 Purchase of Vehicles:	41,95,922				41,95,922	42,00,000
			61		71	4,36,070	2,63,830		2,63,830	6,99,900	7,00,000
					Total 71 :	4,36,070	2,63,830		2,63,830	6,99,900	7,00,000
					Total 61 Purchase of ICT Equipments:	4,36,070	2,63,830		2,63,830	6,99,900	7,00,000
					Total 31 Chief Information Commission:	46,31,992	2,63,830		2,63,830	48,95,822	49,00,000
		33	61		71	10,90,257	9,15,090		9,15,090	20,05,347	35,92,000
					Total 71 :	10,90,257	9,15,090		9,15,090	20,05,347	35,92,000
					74		4,96,780		4,96,780	4,96,780	25,00,000
					Total 74 :		4,96,780		4,96,780	4,96,780	25,00,000
					Total 61 Purchase of ICT Equipments:	10,90,257	14,11,870		14,11,870	25,02,127	60,92,000
					Total 33 Administrative Training Insitute:	10,90,257	14,11,870		14,11,870	25,02,127	60,92,000
					Total 800 Other expenditure:	60,99,967	16,96,350		16,96,350	77,96,317	1,13,92,000
					Total 0 NULL:	60,99,967	16,96,350		16,96,350	77,96,317	1,13,92,000
					Total 4070 Capital Outlay on other Administrative Services:	1,11,81,37,551	2,24,87,54,746		2,24,87,54,746	3,36,68,92,297	1,40,86,69,000
Grant : 43 Panchayat Raj Institutions											
Parameter : 1 Voted											
4070	00	101	60	00	71		4,80,677		4,80,677	4,80,677	5,00,000
					Total 71 NULL:		4,80,677		4,80,677	4,80,677	5,00,000
					Total 0 NULL:		4,80,677		4,80,677	4,80,677	5,00,000
					Total 60 State Election Commission:		4,80,677		4,80,677	4,80,677	5,00,000
					Total 101 Election:		4,80,677		4,80,677	4,80,677	5,00,000
					Total 0 NULL:		4,80,677		4,80,677	4,80,677	5,00,000
					Total 4070 Capital Outlay on other Administrative Services:	1,11,81,37,551	2,24,87,54,746		2,24,87,54,746	3,36,68,92,297	1,40,86,69,000
Grant : 45 Public Service Commission											
Parameter : 3 Charged											
4070	00	800	44	00	71	5,54,622	2,34,985		2,34,985	7,89,607	7,90,000
					Total 71 NULL:	5,54,622	2,34,985		2,34,985	7,89,607	7,90,000
					Total 0 NULL:	5,54,622	2,34,985		2,34,985	7,89,607	7,90,000
					Total 44 Head Office Establishment:	5,54,622	2,34,985		2,34,985	7,89,607	7,90,000
					Total 800 Other expenditure:	5,54,622	2,34,985		2,34,985	7,89,607	7,90,000
					Total 0 NULL:	5,54,622	2,34,985		2,34,985	7,89,607	7,90,000
					Total 4070 Capital Outlay on other Administrative Services:	1,11,81,37,551	2,24,87,54,746		2,24,87,54,746	3,36,68,92,297	1,40,86,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 20 Judiciary												
Parameter : 1 Voted												
4070	00	800	45	61	77	37,317	93,281			93,281	1,30,598	4,00,000
Total 77 :						37,317	93,281			93,281	1,30,598	4,00,000
Total 61 District & Session Court ,Gangtok:						37,317	93,281			93,281	1,30,598	4,00,000
Total 45 Gangtok District:						37,317	93,281			93,281	1,30,598	4,00,000
Total 800 Other expenditure:						37,317	93,281			93,281	1,30,598	4,00,000
Total 0 NULL:						37,317	93,281			93,281	1,30,598	4,00,000
Total 4070 Capital Outlay on other Administrative Services:						1,11,81,37,551	2,24,87,54,746			2,24,87,54,746	3,36,68,92,297	1,40,86,69,000
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
4070	00	800	23	44	71	11,69,349					11,69,349	21,60,000
Total 71 :						11,69,349					11,69,349	21,60,000
Total 44 Head Office Establishment:						11,69,349					11,69,349	21,60,000
Total 23 Land Revenue Department:						11,69,349					11,69,349	21,60,000
Total 800 Other expenditure:						11,69,349					11,69,349	21,60,000
Total 0 NULL:						11,69,349					11,69,349	21,60,000
Total 4070 Capital Outlay on other Administrative Services:						1,11,81,37,551	2,24,87,54,746			2,24,87,54,746	3,36,68,92,297	1,40,86,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
4070	00	800	46	67	51		23,15,140			23,15,140	23,15,140	23,16,000
Total 51 :							23,15,140			23,15,140	23,15,140	23,16,000
Total 67 District & Session Court, Gyalshing:							23,15,140			23,15,140	23,15,140	23,16,000
Total 46 Gyalshing District:							23,15,140			23,15,140	23,15,140	23,16,000
Total 800 Other expenditure:							23,15,140			23,15,140	23,15,140	23,16,000
Total 0 NULL:							23,15,140			23,15,140	23,15,140	23,16,000
Total 4070 Capital Outlay on other Administrative Services:						1,11,81,37,551	2,24,87,54,746			2,24,87,54,746	3,36,68,92,297	1,40,86,69,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 10 Finance												
Parameter : 1 Voted												
4070	00	800	50	00	60		4,25,000			4,25,000	4,25,000	1,02,00,000
Total 60 NULL:							4,25,000			4,25,000	4,25,000	1,02,00,000
71							4,77,000			4,77,000	4,77,000	4,16,00,000
Total 71 NULL:							4,77,000			4,77,000	4,77,000	4,16,00,000
Total 0 NULL:							9,02,000			9,02,000	9,02,000	5,18,00,000
Total 50 Finance Department:							9,02,000			9,02,000	9,02,000	5,18,00,000
Total 800 Other expenditure:							9,02,000			9,02,000	9,02,000	5,18,00,000
Total 0 NULL:							9,02,000			9,02,000	9,02,000	5,18,00,000
Total 4070 Capital Outlay on other Administrative Services:						1,11,81,37,551	2,24,87,54,746			2,24,87,54,746	3,36,68,92,297	1,40,86,69,000
Grant : 20 Judiciary												
Parameter : 1 Voted												
4070	00	800	47	61	77	2,33,527	21,302			21,302	2,54,829	10,00,000
Total 77 :						2,33,527	21,302			21,302	2,54,829	10,00,000
Total 61 District & Session Court, Mangan:						2,33,527	21,302			21,302	2,54,829	10,00,000
Total 47 Mangan District:						2,33,527	21,302			21,302	2,54,829	10,00,000
Total 800 Other expenditure:						2,33,527	21,302			21,302	2,54,829	10,00,000
Total 0 NULL:						2,33,527	21,302			21,302	2,54,829	10,00,000
Total 4070 Capital Outlay on other Administrative Services:						1,11,81,37,551	2,24,87,54,746			2,24,87,54,746	3,36,68,92,297	1,40,86,69,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 20 Judiciary												
Parameter : 1 Voted												
4070	00	800	48	61	51	15,14,732	12,14,857			12,14,857	27,29,589	34,59,000
Total 51 :						15,14,732	12,14,857			12,14,857	27,29,589	34,59,000
71						1,98,398	51,272			51,272	2,49,670	4,00,000
Total 71 :						1,98,398	51,272			51,272	2,49,670	4,00,000
77						1,64,375					1,64,375	3,00,000
Total 77 :						1,64,375					1,64,375	3,00,000
Total 61 District & Session Court, Namchi:						18,77,505	12,66,129			12,66,129	31,43,634	41,59,000
Total 48 Namchi District:						18,77,505	12,66,129			12,66,129	31,43,634	41,59,000
Total 800 Other expenditure:						18,77,505	12,66,129			12,66,129	31,43,634	41,59,000
Total 0 NULL:						18,77,505	12,66,129			12,66,129	31,43,634	41,59,000
Total 4070 Capital Outlay on other Administrative Services:						1,11,81,37,551	2,24,87,54,746			2,24,87,54,746	3,36,68,92,297	1,40,86,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
4202	04	800	44	68	72	2,98,62,176	5,01,36,845			5,01,36,845	7,99,99,021	3,00,00,000
Total 72 :						2,98,62,176	5,01,36,845			5,01,36,845	7,99,99,021	3,00,00,000
Total 68 Construction of Crematorium Sheds:						2,98,62,176	5,01,36,845			5,01,36,845	7,99,99,021	3,00,00,000
69				72		2,40,51,705	4,54,48,295			4,54,48,295	6,95,00,000	3,00,00,000
Total 72 :						2,40,51,705	4,54,48,295			4,54,48,295	6,95,00,000	3,00,00,000
Total 69 Construction of Samaj Ghars/Clubs:						2,40,51,705	4,54,48,295			4,54,48,295	6,95,00,000	3,00,00,000
72				71			3,99,591			3,99,591	3,99,591	4,00,000
Total 71 Buldings and Structures:							3,99,591			3,99,591	3,99,591	4,00,000
Total 72 Construction of Cremation Shed:							3,99,591			3,99,591	3,99,591	4,00,000
Total 44 Head Office Establishment:						5,39,13,881	9,59,84,731			9,59,84,731	14,98,98,612	6,04,00,000
45	65			72		50,00,000					50,00,000	50,00,000
Total 72 :						50,00,000					50,00,000	50,00,000
Total 65 Sherpa Bhawan at Lumsey:						50,00,000					50,00,000	50,00,000
68				72		75,00,000					75,00,000	75,00,000
Total 72 :						75,00,000					75,00,000	75,00,000
Total 68 Community Center at Upper Chandmari Gangtok:						75,00,000					75,00,000	75,00,000
75				78		50,00,000	1,00,00,000			1,00,00,000	1,50,00,000	50,00,000
Total 78 :						50,00,000	1,00,00,000			1,00,00,000	1,50,00,000	50,00,000
Total 75 Bamboo inovation Cultural Craft Centre at Tirkutam:						50,00,000	1,00,00,000			1,00,00,000	1,50,00,000	50,00,000
76				72			1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 72 :							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
Total 76 Community Centre at Nandok:							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
78				72			1,00,00,000			1,00,00,000	1,00,00,000	2,00,00,000
Total 72 :							1,00,00,000			1,00,00,000	1,00,00,000	2,00,00,000
Total 78 Construction of Limboo Bhawan at Singtam Khamdong-Singtam Consituency:							1,00,00,000			1,00,00,000	1,00,00,000	2,00,00,000
Total 45 Gangtok District:						1,75,00,000	3,00,00,000			3,00,00,000	4,75,00,000	4,75,00,000
46	60			72			74,34,741			74,34,741	74,34,741	75,00,000
Total 72 :							74,34,741			74,34,741	74,34,741	75,00,000
Total 60 New Community Center at Gyalsing:							74,34,741			74,34,741	74,34,741	75,00,000
69				72		1,70,937	47,28,700			47,28,700	48,99,637	50,00,000
Total 72 :						1,70,937	47,28,700			47,28,700	48,99,637	50,00,000
Total 69 Upgradation and Beautification of Mangheem at Martam and Sacred Cabe at Srijunga Waterfalls at Ghiya:						1,70,937	47,28,700			47,28,700	48,99,637	50,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
4202	04	800	46	73	72		99,04,626			99,04,626	99,04,626	2,00,00,000
Total 72 :							99,04,626			99,04,626	99,04,626	2,00,00,000
Total 73 Cons. of Multi purpose Community Hall & Upgradation of Public Ground at Gangyap, Yuksom Tashinding:							99,04,626			99,04,626	99,04,626	2,00,00,000
				74	72		98,71,812			98,71,812	98,71,812	1,00,00,000
Total 72 :							98,71,812			98,71,812	98,71,812	1,00,00,000
Total 74 Cons. of Ugen Pema Choeling Gumpa at Upper Martam , Gyalshing-Bermoik, Gyalshing District:							98,71,812			98,71,812	98,71,812	1,00,00,000
Total 46 Gyalsing District:						1,70,937	3,19,39,879			3,19,39,879	3,21,10,816	4,25,00,000
47	66			72			1,54,21,613			1,54,21,613	1,54,21,613	2,00,00,000
Total 72 :							1,54,21,613			1,54,21,613	1,54,21,613	2,00,00,000
Total 66 Construction of Manghim at Mangshila, Mangan District:							1,54,21,613			1,54,21,613	1,54,21,613	2,00,00,000
				67	72		1,18,97,933			1,18,97,933	1,18,97,933	2,00,00,000
Total 72 :							1,18,97,933			1,18,97,933	1,18,97,933	2,00,00,000
Total 67 Construction of Scheduled Caste Community Centre at Upper Mangshila, Mangan District:							1,18,97,933			1,18,97,933	1,18,97,933	2,00,00,000
Total 47 Mangan District:							2,73,19,546			2,73,19,546	2,73,19,546	4,00,00,000
48	67			72		77,23,342	2,21,62,848			2,21,62,848	2,98,86,190	3,00,00,000
Total 72 :						77,23,342	2,21,62,848			2,21,62,848	2,98,86,190	3,00,00,000
Total 67 Construction of Rai Khim at Singithan, Namchi:						77,23,342	2,21,62,848			2,21,62,848	2,98,86,190	3,00,00,000
				70	72		49,74,895			49,74,895	49,74,895	50,00,000
Total 72 :							49,74,895			49,74,895	49,74,895	50,00,000
Total 70 Construction of Sunar Mandir at Niz Remeng:							49,74,895			49,74,895	49,74,895	50,00,000
73				72			1,98,08,002			1,98,08,002	1,98,08,002	2,00,00,000
Total 72 :							1,98,08,002			1,98,08,002	1,98,08,002	2,00,00,000
Total 73 Construction of Perbing Samteling Sherpa ,GUMPA NAMTHANG RATEYPANI CONSTITUENCY:							1,98,08,002			1,98,08,002	1,98,08,002	2,00,00,000
74				72			48,43,160			48,43,160	48,43,160	50,00,000
Total 72 :							48,43,160			48,43,160	48,43,160	50,00,000
Total 74 Construction of Himalayan Baptist Church at Upper Yangang Constituency:							48,43,160			48,43,160	48,43,160	50,00,000
75				72			99,04,856			99,04,856	99,04,856	1,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 5 Culture										
Parameter : 1 Voted										
4202	04	800	48	75						
				Total 72 :	99,04,856			99,04,856	99,04,856	1,00,00,000
				Total 75 Construction of Loveism Semchiong Bhawan, Temi Namphring Constituency:	99,04,856			99,04,856	99,04,856	1,00,00,000
			76	72	29,67,241			29,67,241	29,67,241	1,00,00,000
				Total 72 :	29,67,241			29,67,241	29,67,241	1,00,00,000
				Total 76 Upgradation of shivalaya mandir at lingmoo, middle kolthang, Rangyang yangang constituency:	29,67,241			29,67,241	29,67,241	1,00,00,000
			77	72	99,12,174			99,12,174	99,12,174	2,00,00,000
				Total 72 :	99,12,174			99,12,174	99,12,174	2,00,00,000
				Total 77 Construction of Manilkhang at Ben, Temi Namphing:	99,12,174			99,12,174	99,12,174	2,00,00,000
			78	72	9,91,501			9,91,501	9,91,501	50,00,000
				Total 72 :	9,91,501			9,91,501	9,91,501	50,00,000
				Total 78 Construction of two storeyed RCC building at Guru Lakhnag Ugeling, Gumpa, Jorethang:	9,91,501			9,91,501	9,91,501	50,00,000
				Total 48 Namchi District:	77,23,342	7,55,64,677		7,55,64,677	8,32,88,019	10,50,00,000
49	60		72		99,97,310				99,97,310	1,02,00,000
				Total 72 :	99,97,310				99,97,310	1,02,00,000
				Total 60 Fifteen Feet Coper Statue of Shri Atal Bihari Vajpayee:	99,97,310				99,97,310	1,02,00,000
			66	72	98,88,250			98,88,250	98,88,250	1,00,00,000
				Total 72 :	98,88,250			98,88,250	98,88,250	1,00,00,000
				Total 66 Construction of Satsang Bhawan at Amba , Rhenock Constituency:	98,88,250			98,88,250	98,88,250	1,00,00,000
			67	72	29,34,542			29,34,542	29,34,542	50,00,000
				Total 72 :	29,34,542			29,34,542	29,34,542	50,00,000
				Total 67 Construction of Radha Krishna Mandir at Pacheykhani , Pakyong District:	29,34,542			29,34,542	29,34,542	50,00,000
			68	72	1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
				Total 72 :	1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
				Total 68 Construction of Tashi Palden Monastery at Sajong, Central Pandam, Pakyong District:	1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
			69	72	19,91,160			19,91,160	19,91,160	20,00,000
				Total 72 :	19,91,160			19,91,160	19,91,160	20,00,000
				Total 69 Developement and Renovation of	19,91,160			19,91,160	19,91,160	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
4202	04	800	49	69	Sansari Devi Mandir at Losing , Rhenock Constituency:							
				70	72		9,91,160			9,91,160	9,91,160	50,00,000
					Total 72 :		9,91,160			9,91,160	9,91,160	50,00,000
					Total 70 Construction of Samthunng Choeling Gumpa at Reshi , Pakyong District:		9,91,160			9,91,160	9,91,160	50,00,000
				71	72		25,00,000			25,00,000	25,00,000	50,00,000
					Total 72 :		25,00,000			25,00,000	25,00,000	50,00,000
					Total 71 Construction of Heavenly Path Temple at Upper Pachak, Pakyong District:		25,00,000			25,00,000	25,00,000	50,00,000
					Total 49 Pakyong District:	99,97,310	2,83,05,112			2,83,05,112	3,83,02,422	4,72,00,000
		50	63	72			19,96,847			19,96,847	19,96,847	50,00,000
					Total 72 :		19,96,847			19,96,847	19,96,847	50,00,000
					Total 63 Construction of Community Bhawan at Rumbok Daramdin Constituency:		19,96,847			19,96,847	19,96,847	50,00,000
				65	72	2,00,00,000					2,00,00,000	2,00,00,000
					Total 72 :	2,00,00,000					2,00,00,000	2,00,00,000
					Total 65 Construction of Gyan Dil Das Dham at Geling Samsing under Zoom Salghari Constituency:	2,00,00,000					2,00,00,000	2,00,00,000
				66	72		16,00,000			16,00,000	16,00,000	16,00,000
					Total 72 :		16,00,000			16,00,000	16,00,000	16,00,000
					Total 66 Construction of Community Bhawan of Bhujel Community at Salangdang under Daramdin Constituency:		16,00,000			16,00,000	16,00,000	16,00,000
				67	72	74,96,249					74,96,249	75,00,000
					Total 72 :	74,96,249					74,96,249	75,00,000
					Total 67 Construction of Meditation Hall at Pema Choling Gumpa Lhattay Tar, Daramdin Constituency:	74,96,249					74,96,249	75,00,000
				69	72	40,69,518	54,96,359			54,96,359	95,65,877	1,00,00,000
					Total 72 :	40,69,518	54,96,359			54,96,359	95,65,877	1,00,00,000
					Total 69 Construction of Himachal Massiah sangatee Church, Chumbung, Soreng District:	40,69,518	54,96,359			54,96,359	95,65,877	1,00,00,000
				70	72		1,99,33,461			1,99,33,461	1,99,33,461	2,00,00,000
					Total 72 :		1,99,33,461			1,99,33,461	1,99,33,461	2,00,00,000
					Total 70 Renovation and Remodeling of Rodhymkhim at Baiguney, Zoom-Salghari Constituency:		1,99,33,461			1,99,33,461	1,99,33,461	2,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 5 Culture											
Parameter : 1 Voted											
4202	04	800	50		Total 50 Soreng District:	3,15,65,767	2,90,26,667		2,90,26,667	6,05,92,434	6,41,00,000
					Total 800 other expenditure:	12,08,71,237	31,81,40,612		31,81,40,612	43,90,11,849	40,67,00,000
					Total 4 Art and Culture:	12,08,71,237	31,81,40,612		31,81,40,612	43,90,11,849	40,67,00,000
					Total 4202 Capital Outlay on Education, Sports,Art and Culture:	47,51,16,204	58,93,17,615		58,93,17,615	1,06,44,33,819	1,18,25,41,000

Grant : 7 Education											
Parameter : 1 Voted											
4202	01	911	00	00	00	-	25,01,556			-	25,01,556
					Total 0 NULL:	-	25,01,556			-	25,01,556
					Total 0 NULL:	-	25,01,556			-	25,01,556
					Total 0 NULL:	-	25,01,556			-	25,01,556
					Total 911 Deduct Recoveries of Overpayments:	-	25,01,556			-	25,01,556
					Total 1 General Education:	-	25,01,556			-	25,01,556
					Total 4202 Capital Outlay on Education, Sports,Art and Culture:	47,51,16,204	58,93,17,615		58,93,17,615	1,06,44,33,819	1,18,25,41,000

Grant : 39 Sports And Youth Affairs											
Parameter : 1 Voted											
4202	03	102	44	60	73	12,71,09,284	3,80,90,716		3,80,90,716	16,52,00,000	13,60,00,000
					Total 73 :	12,71,09,284	3,80,90,716		3,80,90,716	16,52,00,000	13,60,00,000
					Total 60 Construction of Various Play Ground:	12,71,09,284	3,80,90,716		3,80,90,716	16,52,00,000	13,60,00,000
					Total 44 Head Office Establishment:	12,71,09,284	3,80,90,716		3,80,90,716	16,52,00,000	13,60,00,000
				45	63 73	21,19,280	3,78,80,720		3,78,80,720	4,00,00,000	4,00,00,000
					Total 73 :	21,19,280	3,78,80,720		3,78,80,720	4,00,00,000	4,00,00,000
					Total 63 Jas Lall Boxing Academy at Khamdong, Singtam:	21,19,280	3,78,80,720		3,78,80,720	4,00,00,000	4,00,00,000
					Total 45 Gangtok District:	21,19,280	3,78,80,720		3,78,80,720	4,00,00,000	4,00,00,000
				47	60 73		74,00,000		74,00,000	74,00,000	74,00,000
					Total 73 :		74,00,000		74,00,000	74,00,000	74,00,000
					Total 60 Construction of Mangan Play Ground:		74,00,000		74,00,000	74,00,000	74,00,000
					Total 47 Mangan District:		74,00,000		74,00,000	74,00,000	74,00,000
				48	60 73	89,99,101	65,07,595		65,07,595	1,55,06,696	1,57,00,000
					Total 73 :	89,99,101	65,07,595		65,07,595	1,55,06,696	1,57,00,000
					Total 60 Construction of Jorethang Play Ground:	89,99,101	65,07,595		65,07,595	1,55,06,696	1,57,00,000
				64	73		5,00,00,000		5,00,00,000	5,00,00,000	
					Total 73 :		5,00,00,000		5,00,00,000	5,00,00,000	
					Total 64 Tarundeep Rai Archery Institute:		5,00,00,000		5,00,00,000	5,00,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 39 Sports And Youth Affairs											
Parameter : 1 Voted											
4202	03	102	48	64 65 73	1,00,00,000					1,00,00,000	1,00,00,000
Total 73 :					1,00,00,000					1,00,00,000	1,00,00,000
Total 65 Indoor Multi-Purpose Gymnasium Hall at Jorhang:					1,00,00,000					1,00,00,000	1,00,00,000
				67 73		2,99,96,314			2,99,96,314	2,99,96,314	3,00,00,000
Total 73 :						2,99,96,314			2,99,96,314	2,99,96,314	3,00,00,000
Total 67 Construction of Alternate Playground at Boomtar, Namchi District:						2,99,96,314			2,99,96,314	2,99,96,314	3,00,00,000
Total 48 Namchi District:					1,89,99,101	8,65,03,909			8,65,03,909	10,55,03,010	5,57,00,000
49		60	73			1,00,00,000			1,00,00,000	1,00,00,000	2,00,00,000
Total 73 :						1,00,00,000			1,00,00,000	1,00,00,000	2,00,00,000
Total 60 Development of Cricket Academy and Construction of Cricket Ground at Amba, Pakyong District:						1,00,00,000			1,00,00,000	1,00,00,000	2,00,00,000
Total 49 Pakyong District:						1,00,00,000			1,00,00,000	1,00,00,000	2,00,00,000
50		60	73		2,00,00,000					2,00,00,000	2,00,00,000
Total 73 :					2,00,00,000					2,00,00,000	2,00,00,000
Total 60 Construction of Stadium Complex at Soreng Phase - II:					2,00,00,000					2,00,00,000	2,00,00,000
Total 50 Soreng District:					2,00,00,000					2,00,00,000	2,00,00,000
Total 102 Sports Stadia:					16,82,27,665	17,98,75,345			17,98,75,345	34,81,03,010	27,91,00,000
800	44	61	71			1,20,000			1,20,000	1,20,000	1,20,000
Total 71 :						1,20,000			1,20,000	1,20,000	1,20,000
Total 61 Others:						1,20,000			1,20,000	1,20,000	1,20,000
Total 44 Head Office Establishment:						1,20,000			1,20,000	1,20,000	1,20,000
Total 800 Other expenditure:						1,20,000			1,20,000	1,20,000	1,20,000
Total 3 Sports and Youth Services:					16,82,27,665	17,99,95,345			17,99,95,345	34,82,23,010	27,92,20,000
Total 4202 Capital Outlay on Education, Sports,Art and Culture:					47,51,16,204	58,93,17,615			58,93,17,615	1,06,44,33,819	1,18,25,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 7 Education												
Parameter : 1 Voted												
4202	01	203	29	00	89	1,13,57,638	27,91,133			27,91,133	1,41,48,771	1,67,15,000
Total 89 NULL:						1,13,57,638	27,91,133			27,91,133	1,41,48,771	1,67,15,000
Total 0 NULL:						1,13,57,638	27,91,133			27,91,133	1,41,48,771	1,67,15,000
Total 29 National Education Mission:						1,13,57,638	27,91,133			27,91,133	1,41,48,771	1,67,15,000
Total 203 University and Higher Education:						1,13,57,638	27,91,133			27,91,133	1,41,48,771	1,67,15,000
	600	30	00	82		15,43,019	21,18,668			21,18,668	36,61,687	39,00,000
Total 82 NULL:						15,43,019	21,18,668			21,18,668	36,61,687	39,00,000
Total 0 NULL:						15,43,019	21,18,668			21,18,668	36,61,687	39,00,000
Total 30 PM Schools for Rising India:						15,43,019	21,18,668			21,18,668	36,61,687	39,00,000
Total 600 General:						15,43,019	21,18,668			21,18,668	36,61,687	39,00,000
	789	29	00	89		23,64,922	18,46,432			18,46,432	42,11,354	23,65,000
Total 89 NULL:						23,64,922	18,46,432			18,46,432	42,11,354	23,65,000
Total 0 NULL:						23,64,922	18,46,432			18,46,432	42,11,354	23,65,000
Total 29 National Education Mission:						23,64,922	18,46,432			18,46,432	42,11,354	23,65,000
		30	00	82		2,98,632	6,10,414			6,10,414	9,09,046	17,00,000
Total 82 NULL:						2,98,632	6,10,414			6,10,414	9,09,046	17,00,000
Total 0 NULL:						2,98,632	6,10,414			6,10,414	9,09,046	17,00,000
Total 30 PM Schools for Rising India:						2,98,632	6,10,414			6,10,414	9,09,046	17,00,000
Total 789 Special Component Plan for Schedule Castes:						26,63,554	24,56,846			24,56,846	51,20,400	40,65,000
	796	29	00	91		16,24,050	7,54,111			7,54,111	23,78,161	1,09,20,000
Total 91 NULL:						16,24,050	7,54,111			7,54,111	23,78,161	1,09,20,000
Total 0 NULL:						16,24,050	7,54,111			7,54,111	23,78,161	1,09,20,000
Total 29 National Education Schemes:						16,24,050	7,54,111			7,54,111	23,78,161	1,09,20,000
		30	00	82		16,63,615	9,97,406			9,97,406	26,61,021	77,00,000
Total 82 NULL:						16,63,615	9,97,406			9,97,406	26,61,021	77,00,000
Total 0 NULL:						16,63,615	9,97,406			9,97,406	26,61,021	77,00,000
Total 30 PM Schools for Rising India:						16,63,615	9,97,406			9,97,406	26,61,021	77,00,000
Total 796 Tribal Area Sub-Plan:						32,87,665	17,51,517			17,51,517	50,39,182	1,86,20,000
Total 1 General Education:						1,88,51,876	91,18,164			91,18,164	2,79,70,040	4,33,00,000
Total 4202 Capital Outlay on Education, Sports,Art and Culture:						47,51,16,204	58,93,17,615			58,93,17,615	1,06,44,33,819	1,18,25,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 7 Education												
Parameter : 5 Centrally Sponsored Scheme												
4202	01	203	29	00	88	10,22,18,755	2,51,20,196			2,51,20,196	12,73,38,951	15,39,42,000
Total 88 NULL:						10,22,18,755	2,51,20,196			2,51,20,196	12,73,38,951	15,39,42,000
Total 0 NULL:						10,22,18,755	2,51,20,196			2,51,20,196	12,73,38,951	15,39,42,000
Total 29 National Education Mission:						10,22,18,755	2,51,20,196			2,51,20,196	12,73,38,951	15,39,42,000
Total 203 University and Higher Education:						10,22,18,755	2,51,20,196			2,51,20,196	12,73,38,951	15,39,42,000
600	30	00	81			1,38,87,191	1,90,68,041			1,90,68,041	3,29,55,232	5,13,37,000
Total 81 NULL:						1,38,87,191	1,90,68,041			1,90,68,041	3,29,55,232	5,13,37,000
Total 0 NULL:						1,38,87,191	1,90,68,041			1,90,68,041	3,29,55,232	5,13,37,000
Total 30 PM Schools for Rising India:						1,38,87,191	1,90,68,041			1,90,68,041	3,29,55,232	5,13,37,000
Total 600 General:						1,38,87,191	1,90,68,041			1,90,68,041	3,29,55,232	5,13,37,000
789	29	00	88			2,12,84,296	1,66,17,889			1,66,17,889	3,79,02,185	2,17,78,000
Total 88 NULL:						2,12,84,296	1,66,17,889			1,66,17,889	3,79,02,185	2,17,78,000
Total 0 NULL:						2,12,84,296	1,66,17,889			1,66,17,889	3,79,02,185	2,17,78,000
Total 29 National Education Mission:						2,12,84,296	1,66,17,889			1,66,17,889	3,79,02,185	2,17,78,000
30	00	81				26,87,696	54,93,705			54,93,705	81,81,401	2,47,84,000
Total 81 NULL:						26,87,696	54,93,705			54,93,705	81,81,401	2,47,84,000
Total 0 NULL:						26,87,696	54,93,705			54,93,705	81,81,401	2,47,84,000
Total 30 PM Schools for Rising India:						26,87,696	54,93,705			54,93,705	81,81,401	2,47,84,000
Total 789 Special Component Plan for Schedule Castes:						2,39,71,992	2,21,11,594			2,21,11,594	4,60,83,586	4,65,62,000
796	29	00	90			1,46,16,450	67,87,000			67,87,000	2,14,03,450	10,05,75,000
Total 90 NULL:						1,46,16,450	67,87,000			67,87,000	2,14,03,450	10,05,75,000
Total 0 NULL:						1,46,16,450	67,87,000			67,87,000	2,14,03,450	10,05,75,000
Total 29 National Education Schemes:						1,46,16,450	67,87,000			67,87,000	2,14,03,450	10,05,75,000
30	00	81				1,49,72,594	89,76,663			89,76,663	2,39,49,257	10,09,05,000
Total 81 NULL:						1,49,72,594	89,76,663			89,76,663	2,39,49,257	10,09,05,000
Total 0 NULL:						1,49,72,594	89,76,663			89,76,663	2,39,49,257	10,09,05,000
Total 30 PM Schools for Rising India:						1,49,72,594	89,76,663			89,76,663	2,39,49,257	10,09,05,000
Total 796 Tribal Area Sub-Plan:						2,95,89,044	1,57,63,663			1,57,63,663	4,53,52,707	20,14,80,000
Total 1 General Education:						16,96,66,982	8,20,63,494			8,20,63,494	25,17,30,476	45,33,21,000
Total 4202 Capital Outlay on Education, Sports,Art and Culture:						47,51,16,204	58,93,17,615			58,93,17,615	1,06,44,33,819	1,18,25,41,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
4210	04	911	00	00	00	-	8,94,148				-	8,94,148
Total 0 NULL:						-	8,94,148				-	8,94,148
Total 0 NULL:						-	8,94,148				-	8,94,148
Total 0 NULL:						-	8,94,148				-	8,94,148
Total 911 Deduct Recoveries of Overpayments:						-	8,94,148				-	8,94,148
Total 4 Public Health:						-	8,94,148				-	8,94,148
Total 4210 Capital Outlay on Medical and Public Health:						7,29,17,481	7,28,46,127			7,28,46,127	14,57,63,608	29,44,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
4210	03	105	64	00	72	1,09,622		-	1,09,622	-	1,09,622	
Total 72 NULL:						1,09,622		-	1,09,622	-	1,09,622	
Total 0 NULL:						1,09,622		-	1,09,622	-	1,09,622	
Total 64 Construction of New Nursing College:						1,09,622		-	1,09,622	-	1,09,622	
		65	00		72		34,85,066			34,85,066	34,85,066	32,22,000
Total 72 NULL:							34,85,066			34,85,066	34,85,066	32,22,000
Total 0 NULL:							34,85,066			34,85,066	34,85,066	32,22,000
Total 65 Construction of New Nursing College (State Share):							34,85,066			34,85,066	34,85,066	32,22,000
Total 105 Allopathy:						1,09,622	34,85,066	-	1,09,622	33,75,444	34,85,066	32,22,000
Total 3 Medical Education Training and Research:						1,09,622	34,85,066	-	1,09,622	33,75,444	34,85,066	32,22,000
04	200	18	00		81	41,62,938	12,81,215			12,81,215	54,44,153	1,05,00,000
Total 81 NULL:						41,62,938	12,81,215			12,81,215	54,44,153	1,05,00,000
Total 0 NULL:						41,62,938	12,81,215			12,81,215	54,44,153	1,05,00,000
Total 18 PM-Ayushman Bharat Healthcare Infrastrcutre Mission:						41,62,938	12,81,215			12,81,215	54,44,153	1,05,00,000
Total 200 Other Programmes:						41,62,938	12,81,215			12,81,215	54,44,153	1,05,00,000
Total 4 Public Health:						41,62,938	12,81,215			12,81,215	54,44,153	1,05,00,000
Total 4210 Capital Outlay on Medical and Public Health:						7,29,17,481	7,28,46,127			7,28,46,127	14,57,63,608	29,44,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
4210	03	105	64	00	72		3,13,65,607		1,09,622	3,14,75,229	3,14,75,229	1,000
Total 72 NULL:							3,13,65,607		1,09,622	3,14,75,229	3,14,75,229	1,000
Total 0 NULL:							3,13,65,607		1,09,622	3,14,75,229	3,14,75,229	1,000
Total 64 Construction of New Nursing College:							3,13,65,607		1,09,622	3,14,75,229	3,14,75,229	1,000
Total 105 Allopathy:							3,13,65,607		1,09,622	3,14,75,229	3,14,75,229	1,000
Total 3 Medical Education Training and Research:							3,13,65,607		1,09,622	3,14,75,229	3,14,75,229	1,000
04	112	17	00	80		3,20,72,625	2,51,83,299			2,51,83,299	5,72,55,924	5,79,63,000
Total 80 NULL:						3,20,72,625	2,51,83,299			2,51,83,299	5,72,55,924	5,79,63,000
Total 0 NULL:						3,20,72,625	2,51,83,299			2,51,83,299	5,72,55,924	5,79,63,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						3,20,72,625	2,51,83,299			2,51,83,299	5,72,55,924	5,79,63,000
Total 112 Public Health Education:						3,20,72,625	2,51,83,299			2,51,83,299	5,72,55,924	5,79,63,000
200	18	00	80			3,74,66,444	1,15,30,940			1,15,30,940	4,89,97,384	22,28,00,000
Total 80 NULL:						3,74,66,444	1,15,30,940			1,15,30,940	4,89,97,384	22,28,00,000
Total 0 NULL:						3,74,66,444	1,15,30,940			1,15,30,940	4,89,97,384	22,28,00,000
Total 18 PM-Ayushman Bharat Healthcare Infrastrcuture Mission:						3,74,66,444	1,15,30,940			1,15,30,940	4,89,97,384	22,28,00,000
Total 200 Other Programmes:						3,74,66,444	1,15,30,940			1,15,30,940	4,89,97,384	22,28,00,000
Total 4 Public Health:						6,95,39,069	3,67,14,239			3,67,14,239	10,62,53,308	28,07,63,000
Total 4210 Capital Outlay on Medical and Public Health:						7,29,17,481	7,28,46,127			7,28,46,127	14,57,63,608	29,44,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
4215	01	101	45	59	51	12,55,499	19,28,501			19,28,501	31,84,000	11,56,000	
Total 51 :						12,55,499	19,28,501			19,28,501	31,84,000	11,56,000	
Total 59 Head Office Establishment:						12,55,499	19,28,501			19,28,501	31,84,000	11,56,000	
Total 45 Gangtok District:						12,55,499	19,28,501			19,28,501	31,84,000	11,56,000	
Total 101 Urban Water Supply:						12,55,499	19,28,501			19,28,501	31,84,000	11,56,000	
Total 1 Water Supply:						12,55,499	19,28,501			19,28,501	31,84,000	11,56,000	
02	106	45	61	73		-	33,36,319				-	33,36,319	1,36,17,000
Total 73 :						-	33,36,319				-	33,36,319	1,36,17,000
Total 61 Upgradation and Rehabilitation of sewers in Zone-1, Gtk Pollution of River Rani Chhu(NRCP)State sha:						-	33,36,319				-	33,36,319	1,36,17,000
Total 45 Gangtok District:						-	33,36,319				-	33,36,319	1,36,17,000
Total 106 Sewerage Services:						-	33,36,319				-	33,36,319	1,36,17,000
Total 2 Sewerage and Sanitation:						-	33,36,319				-	33,36,319	1,36,17,000
Total 4215 Capital Outlay on Water Supply and Sanitation:						9,34,88,152	29,53,80,088			29,53,80,088	38,88,68,240	67,41,98,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
4215	02	106	45	61	73	51,60,723	12,78,823		12,78,823	64,39,546	1,36,17,000
Total 73 :						51,60,723	12,78,823		12,78,823	64,39,546	1,36,17,000
Total 61 Upgradation and Rehabilitation of sewers in Zone-1, Gtk Pollution of River Rani Chhu(NRCP)State sha:						51,60,723	12,78,823		12,78,823	64,39,546	1,36,17,000
63 73							8,77,778		8,77,778	8,77,778	1,25,68,000
Total 73 :							8,77,778		8,77,778	8,77,778	1,25,68,000
Total 63 Pollution Abatement of River rani Chu(through Roro Chu) at Gtk(zone III) in sikkim under(NRCP)):							8,77,778		8,77,778	8,77,778	1,25,68,000
76 73							72,16,620		72,16,620	72,16,620	72,17,000
Total 73 :							72,16,620		72,16,620	72,16,620	72,17,000
Total 76 Rehabilitation of sewerage system at singtam town for pollution abatement of river teesta in SK(State:							72,16,620		72,16,620	72,16,620	72,17,000
Total 45 Gangtok District:						51,60,723	93,73,221		93,73,221	1,45,33,944	3,34,02,000
46 61 73						38,96,174	71,05,937		71,05,937	1,10,02,111	1,25,00,000
Total 73 :						38,96,174	71,05,937		71,05,937	1,10,02,111	1,25,00,000
Total 61 Pollution Abatement of River Rangit at Geyzing Town,Sikkm under NRCP(State Share):						38,96,174	71,05,937		71,05,937	1,10,02,111	1,25,00,000
Total 46 Gyalshing Distric:						38,96,174	71,05,937		71,05,937	1,10,02,111	1,25,00,000
47 61 73						5,00,000	1,06,11,111		1,06,11,111	1,11,11,111	1,25,00,000
Total 73 :						5,00,000	1,06,11,111		1,06,11,111	1,11,11,111	1,25,00,000
Total 61 Pollution Abatement River Teesta at Mangan Town Sikkim under National River Conser. Plan(NRCP)State:						5,00,000	1,06,11,111		1,06,11,111	1,11,11,111	1,25,00,000
63 73							22,54,889		22,54,889	22,54,889	1,25,00,000
Total 73 :							22,54,889		22,54,889	22,54,889	1,25,00,000
Total 63 PollutionAbatement River Teesta at Chungthang Town,Sikkim under NRCP:							22,54,889		22,54,889	22,54,889	1,25,00,000
Total 47 Mangan District:						5,00,000	1,28,66,000		1,28,66,000	1,33,66,000	2,50,00,000
Total 106 Sewerage Services:						95,56,897	2,93,45,158		2,93,45,158	3,89,02,055	7,09,02,000
Total 2 Sewerage and Sanitation:						95,56,897	2,93,45,158		2,93,45,158	3,89,02,055	7,09,02,000
Total 4215 Capital Outlay on Water Supply and Sanitation:						9,34,88,152	29,53,80,088		29,53,80,088	38,88,68,240	67,41,98,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY										
Grant : 33 Public Health Engineering										
Parameter : 5 Centrally Sponsored Scheme										
4215	02	106	45	60	73	4,64,46,510	1,15,09,413	1,15,09,413	5,79,55,923	9,21,66,000
Total 73 :						4,64,46,510	1,15,09,413	1,15,09,413	5,79,55,923	9,21,66,000
Total 60 Pollution Abatement of River rani Chu(through Roro Chu) at Gtk(zone 1) in sikkim under(NRCP)(CSS):						4,64,46,510	1,15,09,413	1,15,09,413	5,79,55,923	9,21,66,000
68 73						79,00,000	79,00,000	79,00,000	79,00,000	3,16,08,000
Total 73 :						79,00,000	79,00,000	79,00,000	79,00,000	3,16,08,000
Total 68 Pollution Abatement of River rani Chu(through Roro Chu) at Gtk(zone III) in SK (NRCP))Central Share:						79,00,000	79,00,000	79,00,000	79,00,000	3,16,08,000
71 73						6,49,49,582	6,49,49,582	6,49,49,582	6,49,49,582	1,000
Total 73 :						6,49,49,582	6,49,49,582	6,49,49,582	6,49,49,582	1,000
Total 71 Rehabilitation of the Sewerage System of Singtam Town, Sikkim under NRCP (Central Share):						6,49,49,582	6,49,49,582	6,49,49,582	6,49,49,582	1,000
Total 45 Gangtok District:						4,64,46,510	8,43,58,995	8,43,58,995	13,08,05,505	12,37,75,000
46	60	73				3,50,65,565	6,39,53,434	6,39,53,434	9,90,18,999	20,00,00,000
Total 73 :						3,50,65,565	6,39,53,434	6,39,53,434	9,90,18,999	20,00,00,000
Total 60 Pollution Abatement of River Rangit at Geyzing Town,Sikkm under NRCP(CSS):						3,50,65,565	6,39,53,434	6,39,53,434	9,90,18,999	20,00,00,000
Total 46 Gyalshing Distric:						3,50,65,565	6,39,53,434	6,39,53,434	9,90,18,999	20,00,00,000
47	60	73				45,00,000	9,55,00,000	9,55,00,000	10,00,00,000	20,00,00,000
Total 73 :						45,00,000	9,55,00,000	9,55,00,000	10,00,00,000	20,00,00,000
Total 60 Pollution Abatement River Teesta at Mangan Town Sikkim under National River Conser Plan(NRCP) CSS(:						45,00,000	9,55,00,000	9,55,00,000	10,00,00,000	20,00,00,000
62 73						2,02,94,000	2,02,94,000	2,02,94,000	2,02,94,000	6,47,48,000
Total 73 :						2,02,94,000	2,02,94,000	2,02,94,000	2,02,94,000	6,47,48,000
Total 62 Pollution Abatement River Teesta at Chungthang Town,Sikkim under NRCP(CSS):						2,02,94,000	2,02,94,000	2,02,94,000	2,02,94,000	6,47,48,000
Total 47 Mangan District:						45,00,000	11,57,94,000	11,57,94,000	12,02,94,000	26,47,48,000
Total 106 Sewerage Services:						8,60,12,075	26,41,06,429	26,41,06,429	35,01,18,504	58,85,23,000
Total 2 Sewerage and Sanitation:						8,60,12,075	26,41,06,429	26,41,06,429	35,01,18,504	58,85,23,000
Total 4215 Capital Outlay on Water Supply and Sanitation:						9,34,88,152	29,53,80,088	29,53,80,088	38,88,68,240	67,41,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
4216	80	800	00	00	51	74,97,778					74,97,778	77,65,000
Total 51 NULL:						74,97,778					74,97,778	77,65,000
Total 0 NULL:						74,97,778					74,97,778	77,65,000
Total 0 NULL:						74,97,778					74,97,778	77,65,000
Total 800 Other Expenditure:						74,97,778					74,97,778	77,65,000
Total 80 General:						74,97,778					74,97,778	77,65,000
Total 4216 Capital Outlay on Housing:						74,97,778					74,97,778	77,65,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 41 Urban Development Parameter : 5 Centrally Sponsored Scheme												
4217	03	051	73	31	73	7,080	21,54,878			21,54,878	21,61,958	5,00,00,000
Total 73 :						7,080	21,54,878			21,54,878	21,61,958	5,00,00,000
Total 31 City Investments to Innovate, Integrate and sustain (CITIIS) 2.0 (Central Share):						7,080	21,54,878			21,54,878	21,61,958	5,00,00,000
Total 73 Smart Cities:						7,080	21,54,878			21,54,878	21,61,958	5,00,00,000
Total 51 Construction:						7,080	21,54,878			21,54,878	21,61,958	5,00,00,000
Total 3 Integrated Development of Small and Medium Towns:						7,080	21,54,878			21,54,878	21,61,958	5,00,00,000
Total 4217 Capital Outlay on Urban Development:						7,080	21,54,878			21,54,878	21,61,958	5,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
4220	01	052	44	63	60		29,94,503			29,94,503	29,94,503	30,00,000
Total 60 :							29,94,503			29,94,503	29,94,503	30,00,000
Total 63 Studio Lights for e-News:							29,94,503			29,94,503	29,94,503	30,00,000
Total 44 Head office establishment:							29,94,503			29,94,503	29,94,503	30,00,000
Total 52 Machinery and Equipment:							29,94,503			29,94,503	29,94,503	30,00,000
Total 1 Films:							29,94,503			29,94,503	29,94,503	30,00,000
60	052	44	00	51		36,41,493					36,41,493	31,53,000
Total 51 NULL:						36,41,493					36,41,493	31,53,000
71						8,00,121	32,99,749			32,99,749	40,99,870	41,00,000
Total 71 NULL:						8,00,121	32,99,749			32,99,749	40,99,870	41,00,000
74							8,32,689			8,32,689	8,32,689	15,00,000
Total 74 NULL:							8,32,689			8,32,689	8,32,689	15,00,000
Total 0 NULL:						44,41,614	41,32,438			41,32,438	85,74,052	87,53,000
Total 44 Head Office Equipment:						44,41,614	41,32,438			41,32,438	85,74,052	87,53,000
Total 52 Machinery and Equipment:						44,41,614	41,32,438			41,32,438	85,74,052	87,53,000
Total 60 Others:						44,41,614	41,32,438			41,32,438	85,74,052	87,53,000
Total 4220 Capital Outlay on Information and Publicity:						44,41,614	71,26,941			71,26,941	1,15,68,555	1,17,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
4225	01	277	50	55	78		50,00,000			50,00,000	50,00,000	50,00,000
Total 78 :						50,00,000				50,00,000	50,00,000	50,00,000
Total 55 Land Compensation of Residential Model Schools at Chota Samdong Soreng:						50,00,000				50,00,000	50,00,000	50,00,000
Total 50 Soreng District:						50,00,000				50,00,000	50,00,000	50,00,000
Total 277 Education:						50,00,000				50,00,000	50,00,000	50,00,000
Total 1 Welfare of Scheduled Castes:						50,00,000				50,00,000	50,00,000	50,00,000
02	796	60	61	72		50,00,000					50,00,000	50,00,000
Total 72 :						50,00,000					50,00,000	50,00,000
Total 61 Construction of EMRS Suntaley:						50,00,000					50,00,000	50,00,000
			62	60		4,73,80,834	9,68,48,566			9,68,48,566	14,42,29,400	20,00,00,000
Total 60 :						4,73,80,834	9,68,48,566			9,68,48,566	14,42,29,400	20,00,00,000
Total 62 Article 275(1) of the Constitution of India:						4,73,80,834	9,68,48,566			9,68,48,566	14,42,29,400	20,00,00,000
			63	60		3,89,75,000					3,89,75,000	15,00,00,000
Total 60 :						3,89,75,000					3,89,75,000	15,00,00,000
Total 63 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA):						3,89,75,000					3,89,75,000	15,00,00,000
			64	60			25,00,000			25,00,000	25,00,000	50,00,000
Total 60 :							25,00,000			25,00,000	25,00,000	50,00,000
Total 64 Construction of Club House at Samdong under Sukrodaya Samaj Kalyang Sang, Tumin Lingee:							25,00,000			25,00,000	25,00,000	50,00,000
Total 60 Infrastructure Development Programmes:						9,13,55,834	9,93,48,566			9,93,48,566	19,07,04,400	36,00,00,000
Total 796 Tribal Area Sub Plan:						9,13,55,834	9,93,48,566			9,93,48,566	19,07,04,400	36,00,00,000
Total 2 Welfare of Scheduled Tribes:						9,13,55,834	9,93,48,566			9,93,48,566	19,07,04,400	36,00,00,000
04	102	33	75	60		16,50,00,000	1,10,45,00,000			1,10,45,00,000	1,26,95,00,000	16,50,00,000
Total 60 :						16,50,00,000	1,10,45,00,000			1,10,45,00,000	1,26,95,00,000	16,50,00,000
Total 75 Pradhan Mantri Jan Vikas Karyakaram (State Share):						16,50,00,000	1,10,45,00,000			1,10,45,00,000	1,26,95,00,000	16,50,00,000
Total 33 Pradhanmantri Jan Vikas Karyakaram:						16,50,00,000	1,10,45,00,000			1,10,45,00,000	1,26,95,00,000	16,50,00,000
Total 102 Economic Development:						16,50,00,000	1,10,45,00,000			1,10,45,00,000	1,26,95,00,000	16,50,00,000
Total 4 Welfare of Minorities:						16,50,00,000	1,10,45,00,000			1,10,45,00,000	1,26,95,00,000	16,50,00,000
80	800	44	60	51			18,13,445			18,13,445	18,13,445	
Total 51 :							18,13,445			18,13,445	18,13,445	
Total 60 Purchase of Vehicle:							18,13,445			18,13,445	18,13,445	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
4225	80	800	44	61	73		19,79,199			19,79,199	19,79,199	20,00,000
Total 73 :							19,79,199			19,79,199	19,79,199	20,00,000
Total 61 Cons. of Footpath alongwith protective wall and hand rail at the premises of TNHSS:							19,79,199			19,79,199	19,79,199	20,00,000
Total 44 Head Office Establishment:							37,92,644			37,92,644	37,92,644	20,00,000
	50		70		72	68,47,469	33,62,448			33,62,448	1,02,09,917	70,00,000
Total 72 :						68,47,469	33,62,448			33,62,448	1,02,09,917	70,00,000
Total 70 Construction of CHC Mandav at Singling under Soreng-Chakung Constituency:						68,47,469	33,62,448			33,62,448	1,02,09,917	70,00,000
Total 50 Soreng District:						68,47,469	33,62,448			33,62,448	1,02,09,917	70,00,000
Total 800 Other Expenditure:						68,47,469	71,55,092			71,55,092	1,40,02,561	90,00,000
Total 80 General:						68,47,469	71,55,092			71,55,092	1,40,02,561	90,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						1,85,09,79,184	1,72,50,82,034			1,72,50,82,034	3,57,60,61,218	4,95,40,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Welfare												
Parameter : 5 Centrally Sponsored Scheme												
4225	01	277	60	65	72	1,75,00,000					1,75,00,000	5,00,00,000
Total 72 :						1,75,00,000					1,75,00,000	5,00,00,000
Total 65 Construction of SC HOSTEL (bjrcy-Central Share):						1,75,00,000					1,75,00,000	5,00,00,000
Total 60 Construction:						1,75,00,000					1,75,00,000	5,00,00,000
Total 277 Education:						1,75,00,000					1,75,00,000	5,00,00,000
Total 1 Welfare of Scheduled Castes:						1,75,00,000					1,75,00,000	5,00,00,000
04	102	33	74	60		1,50,00,00,000					1,50,00,00,000	2,00,00,00,000
Total 60 :						1,50,00,00,000					1,50,00,00,000	2,00,00,00,000
Total 74 Pradhan Mantri Jan Vikas Karyakaram (Central Share):						1,50,00,00,000					1,50,00,00,000	2,00,00,00,000
Total 33 Pradhanmantri Jan Vikas Karyakaram:						1,50,00,00,000					1,50,00,00,000	2,00,00,00,000
Total 102 Economic Development:						1,50,00,00,000					1,50,00,00,000	2,00,00,00,000
Total 4 Welfare of Minorities:						1,50,00,00,000					1,50,00,00,000	2,00,00,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						1,85,09,79,184	1,72,50,82,034			1,72,50,82,034	3,57,60,61,218	4,95,40,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 38 Social Welfare												
Parameter : 1 Voted												
4225	02	796	60	63	60	8,640	2,95,49,281			2,95,49,281	2,95,57,921	15,00,00,000
Total 60 :						8,640	2,95,49,281			2,95,49,281	2,95,57,921	15,00,00,000
Total 63 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA):						8,640	2,95,49,281			2,95,49,281	2,95,57,921	15,00,00,000
Total 60 Infrastructure Development Programmes:						8,640	2,95,49,281			2,95,49,281	2,95,57,921	15,00,00,000
Total 796 Tribal Area Sub Plan:						8,640	2,95,49,281			2,95,49,281	2,95,57,921	15,00,00,000
Total 2 Welfare of Scheduled Tribes:						8,640	2,95,49,281			2,95,49,281	2,95,57,921	15,00,00,000
04	102	33	75	60		70,26,472	4,60,26,891			4,60,26,891	5,30,53,363	16,50,00,000
Total 60 :						70,26,472	4,60,26,891			4,60,26,891	5,30,53,363	16,50,00,000
Total 75 Pradhan Mantri Jan Vikas Karyakaram (State Share):						70,26,472	4,60,26,891			4,60,26,891	5,30,53,363	16,50,00,000
Total 33 Pradhanmantri Jan Vikas Karyakaram:						70,26,472	4,60,26,891			4,60,26,891	5,30,53,363	16,50,00,000
Total 102 Economic Development:						70,26,472	4,60,26,891			4,60,26,891	5,30,53,363	16,50,00,000
Total 4 Welfare of Minorities:						70,26,472	4,60,26,891			4,60,26,891	5,30,53,363	16,50,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						1,85,09,79,184	1,72,50,82,034			1,72,50,82,034	3,57,60,61,218	4,95,40,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 38 Social Welfare												
Parameter : 5 Centrally Sponsored Scheme												
4225	01	277	60	65	72	2,520	1,92,60,189			1,92,60,189	1,92,62,709	5,00,00,000
Total 72 :						2,520	1,92,60,189			1,92,60,189	1,92,62,709	5,00,00,000
Total 65 Construction of SC HOSTEL (bjrcy-Central Share):						2,520	1,92,60,189			1,92,60,189	1,92,62,709	5,00,00,000
Total 60 Construction:						2,520	1,92,60,189			1,92,60,189	1,92,62,709	5,00,00,000
Total 277 Education:						2,520	1,92,60,189			1,92,60,189	1,92,62,709	5,00,00,000
Total 1 Welfare of Scheduled Castes:						2,520	1,92,60,189			1,92,60,189	1,92,62,709	5,00,00,000
04	102	33	74	60		6,32,38,249	41,42,42,015			41,42,42,015	47,74,80,264	2,00,00,00,000
Total 60 :						6,32,38,249	41,42,42,015			41,42,42,015	47,74,80,264	2,00,00,00,000
Total 74 Pradhan Mantri Jan Vikas Karyakaram (Central Share):						6,32,38,249	41,42,42,015			41,42,42,015	47,74,80,264	2,00,00,00,000
Total 33 Pradhanmantri Jan Vikas Karyakaram:						6,32,38,249	41,42,42,015			41,42,42,015	47,74,80,264	2,00,00,00,000
Total 102 Economic Development:						6,32,38,249	41,42,42,015			41,42,42,015	47,74,80,264	2,00,00,00,000
Total 4 Welfare of Minorities:						6,32,38,249	41,42,42,015			41,42,42,015	47,74,80,264	2,00,00,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						1,85,09,79,184	1,72,50,82,034			1,72,50,82,034	3,57,60,61,218	4,95,40,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
4235	02	001	00	00	51		18,00,000			18,00,000	18,00,000	18,00,000
Total 51 NULL:							18,00,000			18,00,000	18,00,000	18,00,000
Total 0 NULL:							18,00,000			18,00,000	18,00,000	18,00,000
Total 0 NULL:							18,00,000			18,00,000	18,00,000	18,00,000
Total 1 Director & Admn. H.Q. Building:							18,00,000			18,00,000	18,00,000	18,00,000
101	44	50			52		39,99,068			39,99,068	39,99,068	40,00,000
Total 52 :							39,99,068			39,99,068	39,99,068	40,00,000
Total 50 District Disability Rehabilitation Centre:							39,99,068			39,99,068	39,99,068	40,00,000
Total 44 Head Office Establishment:							39,99,068			39,99,068	39,99,068	40,00,000
Total 101 Welfare of handicapped:							39,99,068			39,99,068	39,99,068	40,00,000
103	60	66			78	15,00,00,000					15,00,00,000	15,00,00,000
Total 78 :						15,00,00,000					15,00,00,000	15,00,00,000
Total 66 Construction of 500 bedded Working Womens Hostel:						15,00,00,000					15,00,00,000	15,00,00,000
Total 60 Construction:						15,00,00,000					15,00,00,000	15,00,00,000
Total 103 Women's Welfare:						15,00,00,000					15,00,00,000	15,00,00,000
104	44	50			72	50,00,000					50,00,000	50,00,000
Total 72 :						50,00,000					50,00,000	50,00,000
Total 50 Old Age Home and Composite Centre at Kyongsa:						50,00,000					50,00,000	50,00,000
		51			72	50,00,000					50,00,000	50,00,000
Total 72 :						50,00,000					50,00,000	50,00,000
Total 51 Old Age Home and Composite Centre at Saureni:						50,00,000					50,00,000	50,00,000
		54			72	49,64,897					49,64,897	50,00,000
Total 72 :						49,64,897					49,64,897	50,00,000
Total 54 Old Age Home and Composite Centre at Mangan:						49,64,897					49,64,897	50,00,000
Total 44 Head Office Establishment:						1,49,64,897					1,49,64,897	1,50,00,000
Total 104 Welfare of aged, infirm and destitute:						1,49,64,897					1,49,64,897	1,50,00,000
Total 2 Social Welfare:						16,49,64,897	57,99,068			57,99,068	17,07,63,965	17,08,00,000
Total 4235 Capital Outlay on Social Security and Welfare:						16,49,86,951	67,59,197			67,59,197	17,17,46,148	17,68,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
4235	02	103	60	62	72	22,054	9,60,129			9,60,129	9,82,183	60,00,000
Total 72 :						22,054	9,60,129			9,60,129	9,82,183	60,00,000
Total 62 One Stop Centre, Gyalsing:						22,054	9,60,129			9,60,129	9,82,183	60,00,000
Total 60 Construction:						22,054	9,60,129			9,60,129	9,82,183	60,00,000
Total 103 Women's Welfare:						22,054	9,60,129			9,60,129	9,82,183	60,00,000
Total 2 Social Welfare:						22,054	9,60,129			9,60,129	9,82,183	60,00,000
Total 4235 Capital Outlay on Social Security and Welfare:						16,49,86,951	67,59,197			67,59,197	17,17,46,148	17,68,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
4250	00	800	44	00	51	18,00,000					18,00,000	18,00,000
Total 51 NULL:						18,00,000					18,00,000	18,00,000
Total 0 NULL:						18,00,000					18,00,000	18,00,000
Total 44 Other Expenditure:						18,00,000					18,00,000	18,00,000
Total 800 Other expenditure:						18,00,000					18,00,000	18,00,000
Total 0 NULL:						18,00,000					18,00,000	18,00,000
Total 4250 Capital Outlay on other Social Services:						29,00,820					29,00,820	29,53,000
Grant : 21 Labour												
Parameter : 1 Voted												
4250	00	201	01	00	51	11,00,820					11,00,820	11,53,000
Total 51 NULL:						11,00,820					11,00,820	11,53,000
Total 0 NULL:						11,00,820					11,00,820	11,53,000
Total 1 Labour:						11,00,820					11,00,820	11,53,000
Total 201 Labour:						11,00,820					11,00,820	11,53,000
Total 0 NULL:						11,00,820					11,00,820	11,53,000
Total 4250 Capital Outlay on other Social Services:						29,00,820					29,00,820	29,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY											
Grant : 1 Agriculture											
Parameter : 5 Centrally Sponsored Scheme											
4401	00	105	06	51 60		4,40,56,729			4,40,56,729	4,40,56,729	4,40,57,000
				Total 60 :		4,40,56,729			4,40,56,729	4,40,56,729	4,40,57,000
				Total 51 Mission Oraganic Value Chain Development for NER (Central Share):		4,40,56,729			4,40,56,729	4,40,56,729	4,40,57,000
				Total 6 Krishonnati Yojana:		4,40,56,729			4,40,56,729	4,40,56,729	4,40,57,000
				Total 105 Manures and Fertilisers:		4,40,56,729			4,40,56,729	4,40,56,729	4,40,57,000
	789	06	51	60		33,13,000			33,13,000	33,13,000	33,13,000
				Total 60 :		33,13,000			33,13,000	33,13,000	33,13,000
				Total 51 Mission Organic Value Chain developement for NER (Central Share):		33,13,000			33,13,000	33,13,000	33,13,000
				Total 6 Krishonnati Yojana:		33,13,000			33,13,000	33,13,000	33,13,000
				Total 789 Special Componenet Plan for Scheduled Castes:		33,13,000			33,13,000	33,13,000	33,13,000
	796	06	51	60		2,41,67,377			2,41,67,377	2,41,67,377	2,41,86,000
				Total 60 :		2,41,67,377			2,41,67,377	2,41,67,377	2,41,86,000
				Total 51 Mission Organic Value chain developement for NER (Central Share):		2,41,67,377			2,41,67,377	2,41,67,377	2,41,86,000
				Total 6 Krishonnati Yojana:		2,41,67,377			2,41,67,377	2,41,67,377	2,41,86,000
				Total 796 Tribal Area SubPlan:		2,41,67,377			2,41,67,377	2,41,67,377	2,41,86,000
				Total 0 NULL:		7,15,37,106			7,15,37,106	7,15,37,106	7,15,56,000
				Total 4401 Capital Outlay on Crop Husbandry:		7,15,37,106			7,15,37,106	7,15,37,106	7,15,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
4403	00	101	00	44	52		7,00,000			7,00,000	7,00,000	7,00,000
Total 52 :							7,00,000			7,00,000	7,00,000	7,00,000
Total 44 Head Office Establishment:							7,00,000			7,00,000	7,00,000	7,00,000
Total 0 NULL:							7,00,000			7,00,000	7,00,000	7,00,000
	08	00			84	50,00,000					50,00,000	50,00,000
Total 84 NULL:						50,00,000					50,00,000	50,00,000
Total 0 NULL:						50,00,000					50,00,000	50,00,000
Total 8 National Livestock Management Programme:						50,00,000					50,00,000	50,00,000
	60	00			72		4,40,076			4,40,076	4,40,076	50,00,000
Total 72 NULL:							4,40,076			4,40,076	4,40,076	50,00,000
Total 0 NULL:							4,40,076			4,40,076	4,40,076	50,00,000
Total 60 Animal Carcas Disposal Crematorium:							4,40,076			4,40,076	4,40,076	50,00,000
Total 101 Veterinary services and Animal Health:						50,00,000	11,40,076			11,40,076	61,40,076	1,07,00,000
103	44	60			72	1,12,50,000	1,06,50,000			1,06,50,000	2,19,00,000	1,50,00,000
Total 72 :						1,12,50,000	1,06,50,000			1,06,50,000	2,19,00,000	1,50,00,000
Total 60 Frozen Poultry Unit:						1,12,50,000	1,06,50,000			1,06,50,000	2,19,00,000	1,50,00,000
Total 44 Head Office Establishment:						1,12,50,000	1,06,50,000			1,06,50,000	2,19,00,000	1,50,00,000
Total 103 Poultry Development:						1,12,50,000	1,06,50,000			1,06,50,000	2,19,00,000	1,50,00,000
Total 0 NULL:						1,62,50,000	1,17,90,076			1,17,90,076	2,80,40,076	2,57,00,000
Total 4403 Capital Outlay on Animal Husbandry:						1,62,50,000	1,17,90,076			1,17,90,076	2,80,40,076	2,57,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 49 Fisheries												
Parameter : 1 Voted												
4405	00	001	44	00	51	29,98,044					29,98,044	30,00,000
Total 51 NULL:						29,98,044					29,98,044	30,00,000
Total 0 NULL:						29,98,044					29,98,044	30,00,000
Total 44 Head Office Establishment:						29,98,044					29,98,044	30,00,000
Total 1 Direction and Administration:						29,98,044					29,98,044	30,00,000
Total 0 NULL:						29,98,044					29,98,044	30,00,000
Total 4405 Capital Outlay on Fisheries:						29,98,044					29,98,044	30,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
4406	02	110	44	00	51	17,87,520					17,87,520	18,00,000
Total 51 NULL:						17,87,520					17,87,520	18,00,000
Total 0 NULL:						17,87,520					17,87,520	18,00,000
Total 44 Head Office Establishment:						17,87,520					17,87,520	18,00,000
Total 110 Wild Life:						17,87,520					17,87,520	18,00,000
Total 2 Environmental Forestry and Wild Life:						17,87,520					17,87,520	18,00,000
Total 4406 Capital Outlay on Forestry and Wild Life:						1,12,82,972	2,45,562			2,45,562	1,15,28,534	13,01,39,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 12 Forest And Environment Parameter : 1 Voted												
4406	01	101	11	44	82	9,49,546	24,556			24,556	9,74,102	15,00,000
Total 82 :						9,49,546	24,556			24,556	9,74,102	15,00,000
Total 44 Head Office Establishment:						9,49,546	24,556			24,556	9,74,102	15,00,000
Total 11 National Afforestation Programme (National Mission for Green India):						9,49,546	24,556			24,556	9,74,102	15,00,000
Total 101 Forest Conservation, Development and Regeneration:						9,49,546	24,556			24,556	9,74,102	15,00,000
Total 1 Forestry (1):						9,49,546	24,556			24,556	9,74,102	15,00,000
Total 4406 Capital Outlay on Forestry and Wild Life:						1,12,82,972	2,45,562			2,45,562	1,15,28,534	13,01,39,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 12 Forest And Environment Parameter : 5 Centrally Sponsored Scheme												
4406	01	101	11	44	81	85,45,906	2,21,006			2,21,006	87,66,912	12,68,39,000
Total 81 :						85,45,906	2,21,006			2,21,006	87,66,912	12,68,39,000
Total 44 Head Office Establishment:						85,45,906	2,21,006			2,21,006	87,66,912	12,68,39,000
Total 11 National Afforestation Programme (National Mission for Green India):						85,45,906	2,21,006			2,21,006	87,66,912	12,68,39,000
Total 101 Forest Conservation, Development and Regeneration:						85,45,906	2,21,006			2,21,006	87,66,912	12,68,39,000
Total 1 Forestry (1):						85,45,906	2,21,006			2,21,006	87,66,912	12,68,39,000
Total 4406 Capital Outlay on Forestry and Wild Life:						1,12,82,972	2,45,562			2,45,562	1,15,28,534	13,01,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
4408	01	800	44	61	51	17,99,999					17,99,999	18,00,000
Total 51 :						17,99,999					17,99,999	18,00,000
Total 61 Purchase of Motor Vehicles:						17,99,999					17,99,999	18,00,000
				62	74	68,440					68,440	1,04,000
Total 74 :						68,440					68,440	1,04,000
Total 62 Purchase of Furniture and Fixtures:						68,440					68,440	1,04,000
				63	52		2,50,00,000			2,50,00,000	2,50,00,000	2,00,00,000
Total 52 :							2,50,00,000			2,50,00,000	2,50,00,000	2,00,00,000
Total 63 Upgradation of Machinery and Equipments:							2,50,00,000			2,50,00,000	2,50,00,000	2,00,00,000
Total 44 Head Office Establishment:						18,68,439	2,50,00,000			2,50,00,000	2,68,68,439	2,19,04,000
Total 800 Other expenditure:						18,68,439	2,50,00,000			2,50,00,000	2,68,68,439	2,19,04,000
Total 1 Food:						18,68,439	2,50,00,000			2,50,00,000	2,68,68,439	2,19,04,000
	02	101	60	71	72		1,34,98,275			1,34,98,275	1,34,98,275	1,85,00,000
Total 72 :							1,34,98,275			1,34,98,275	1,34,98,275	1,85,00,000
Total 71 Land Compensation:							1,34,98,275			1,34,98,275	1,34,98,275	1,85,00,000
Total 60 Buildings:							1,34,98,275			1,34,98,275	1,34,98,275	1,85,00,000
Total 101 Rural Godown Programmes:							1,34,98,275			1,34,98,275	1,34,98,275	1,85,00,000
Total 2 Storage and Warehousing:							1,34,98,275			1,34,98,275	1,34,98,275	1,85,00,000
Total 4408 Capital Outlay on Food Storage and Warehousing:						18,68,439	3,84,98,275			3,84,98,275	4,03,66,714	4,04,04,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
4425	00	001	44	00	51	18,64,405					18,64,405	20,00,000
Total 51 NULL:						18,64,405					18,64,405	20,00,000
71							16,50,750			16,50,750	16,50,750	18,00,000
Total 71 NULL:							16,50,750			16,50,750	16,50,750	18,00,000
74							4,97,822			4,97,822	4,97,822	
Total 74 NULL:							4,97,822			4,97,822	4,97,822	
Total 0 NULL:						18,64,405	21,48,572			21,48,572	40,12,977	38,00,000
Total 44 Head Office Establishment:						18,64,405	21,48,572			21,48,572	40,12,977	38,00,000
Total 1 Direction and Administration:						18,64,405	21,48,572			21,48,572	40,12,977	38,00,000
Total 0 NULL:						18,64,405	21,48,572			21,48,572	40,12,977	38,00,000
Total 4425 Capital Outlay on Co-operation:						20,10,405	21,48,572			21,48,572	41,58,977	56,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 4 Co-Operation Parameter : 1 Voted												
4425	00	001	44	00	71	1,46,000					1,46,000	18,00,000
Total 71 NULL:						1,46,000					1,46,000	18,00,000
Total 0 NULL:						1,46,000					1,46,000	18,00,000
Total 44 Head Office Establishment:						1,46,000					1,46,000	18,00,000
Total 1 Direction and Administration:						1,46,000					1,46,000	18,00,000
Total 0 NULL:						1,46,000					1,46,000	18,00,000
Total 4425 Capital Outlay on Co-operation:						20,10,405	21,48,572			21,48,572	41,58,977	56,00,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 29 Planning And Development Parameter : 1 Voted												
4575	06	101	00	00	72	8,24,607	24,12,334			24,12,334	32,36,941	3,35,43,000
Total 72 NULL:						8,24,607	24,12,334			24,12,334	32,36,941	3,35,43,000
Total 0 NULL:						8,24,607	24,12,334			24,12,334	32,36,941	3,35,43,000
Total 0 NULL:						8,24,607	24,12,334			24,12,334	32,36,941	3,35,43,000
Total 101 Border Area Development Programmes:						8,24,607	24,12,334			24,12,334	32,36,941	3,35,43,000
Total 6 Border Area Development:						8,24,607	24,12,334			24,12,334	32,36,941	3,35,43,000
Total 4575 Capital Outlay on other Special Areas Programmes:						82,46,074	2,41,23,342			2,41,23,342	3,23,69,416	28,35,43,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 149 SNA SPARSH CYBER TREASURY Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
4575	06	101	00	00	71	74,21,467	2,17,11,008			2,17,11,008	2,91,32,475	25,00,00,000
Total 71 NULL:						74,21,467	2,17,11,008			2,17,11,008	2,91,32,475	25,00,00,000
Total 0 NULL:						74,21,467	2,17,11,008			2,17,11,008	2,91,32,475	25,00,00,000
Total 0 NULL:						74,21,467	2,17,11,008			2,17,11,008	2,91,32,475	25,00,00,000
Total 101 Border Area Development Programmes:						74,21,467	2,17,11,008			2,17,11,008	2,91,32,475	25,00,00,000
Total 6 Border Area Development:						74,21,467	2,17,11,008			2,17,11,008	2,91,32,475	25,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						82,46,074	2,41,23,342			2,41,23,342	3,23,69,416	28,35,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 19 Water Resources													
Parameter : 1 Voted													
4702	00	800	44	60	51	41,18,653	3,70,832			3,70,832	44,89,485	44,90,000	
Total 51 :						41,18,653	3,70,832			3,70,832	44,89,485	44,90,000	
Total 60 Purchase of Vehicles:						41,18,653	3,70,832			3,70,832	44,89,485	44,90,000	
Total 44 Head Office Establishment:						41,18,653	3,70,832			3,70,832	44,89,485	44,90,000	
Total 800 Other expenditure:						41,18,653	3,70,832			3,70,832	44,89,485	44,90,000	
911	00	00	00			-	94,39,000				-	94,39,000	
Total 0 NULL:						-	94,39,000				-	94,39,000	
Total 0 NULL:						-	94,39,000				-	94,39,000	
Total 0 NULL:						-	94,39,000				-	94,39,000	
Total 911 Deduct Recoveries of Overpayments:						-	94,39,000				-	94,39,000	
Total 0 NULL:						-	53,20,347	3,70,832		3,70,832	-	49,49,515	44,90,000
Total 4702 Capital Outlay on Minor Irrigation:						22,39,55,509	25,77,11,876			25,77,11,876	48,16,67,385	1,00,83,13,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 19 Water Resources												
Parameter : 1 Voted												
4702	00	101	62	56	73	2,29,27,582	2,57,34,072			2,57,34,072	4,86,61,654	3,20,00,000
Total 73 :						2,29,27,582	2,57,34,072			2,57,34,072	4,86,61,654	3,20,00,000
Total 56 Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani (State Share):						2,29,27,582	2,57,34,072			2,57,34,072	4,86,61,654	3,20,00,000
Total 62 Pradhan Mantri Krishi Sinchai Yojana- Har Khet ko Pani:						2,29,27,582	2,57,34,072			2,57,34,072	4,86,61,654	3,20,00,000
Total 101 Surface Water:						2,29,27,582	2,57,34,072			2,57,34,072	4,86,61,654	3,20,00,000
Total 0 NULL:						2,29,27,582	2,57,34,072			2,57,34,072	4,86,61,654	3,20,00,000
Total 4702 Capital Outlay on Minor Irrigation:						22,39,55,509	25,77,11,876			25,77,11,876	48,16,67,385	1,00,83,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 19 Water Resources												
Parameter : 5 Centrally Sponsored Scheme												
4702	00	101	62	55	73	20,63,48,274	23,16,06,972			23,16,06,972	43,79,55,246	97,18,23,000
Total 73 :						20,63,48,274	23,16,06,972			23,16,06,972	43,79,55,246	97,18,23,000
Total 55 Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani (Central Share):						20,63,48,274	23,16,06,972			23,16,06,972	43,79,55,246	97,18,23,000
Total 62 Pradhan Mantri Krishi Sinchai Yojana- Har Khet ko Pani:						20,63,48,274	23,16,06,972			23,16,06,972	43,79,55,246	97,18,23,000
Total 101 Surface Water:						20,63,48,274	23,16,06,972			23,16,06,972	43,79,55,246	97,18,23,000
Total 0 NULL:						20,63,48,274	23,16,06,972			23,16,06,972	43,79,55,246	97,18,23,000
Total 4702 Capital Outlay on Minor Irrigation:						22,39,55,509	25,77,11,876			25,77,11,876	48,16,67,385	1,00,83,13,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 16 Commerce And Industries											
Parameter : 1 Voted											
4851	00	101	72	00	72	1,95,00,000	1,15,00,000		1,15,00,000	3,10,00,000	2,95,00,000
Total 72 NULL:						1,95,00,000	1,15,00,000		1,15,00,000	3,10,00,000	2,95,00,000
Total 0 NULL:						1,95,00,000	1,15,00,000		1,15,00,000	3,10,00,000	2,95,00,000
Total 72 Flatted Factory Complex - State Share:						1,95,00,000	1,15,00,000		1,15,00,000	3,10,00,000	2,95,00,000
73 00 72							20,00,000		20,00,000	20,00,000	20,00,000
Total 72 NULL:							20,00,000		20,00,000	20,00,000	20,00,000
Total 0 NULL:							20,00,000		20,00,000	20,00,000	20,00,000
Total 73 Honey Processing at Temi Tea Estate (State Share):							20,00,000		20,00,000	20,00,000	20,00,000
Total 101 Industrial Estates:						1,95,00,000	1,35,00,000		1,35,00,000	3,30,00,000	3,15,00,000
103 60 00 51							24,63,385	18,48,445	18,48,445	43,11,830	25,00,000
Total 51 NULL:							24,63,385	18,48,445	18,48,445	43,11,830	25,00,000
60							24,63,531		24,63,531	24,63,531	60,00,000
Total 60 NULL:							24,63,531		24,63,531	24,63,531	60,00,000
Total 0 NULL:						24,63,385	43,11,976		43,11,976	67,75,361	85,00,000
Total 60 Other Industries:						24,63,385	43,11,976		43,11,976	67,75,361	85,00,000
Total 103 Handloom Industries:						24,63,385	43,11,976		43,11,976	67,75,361	85,00,000
200 44 00 51							18,70,000	18,48,445	18,48,445	37,18,445	20,00,000
Total 51 NULL:							18,70,000	18,48,445	18,48,445	37,18,445	20,00,000
Total 0 NULL:						18,70,000	18,48,445		18,48,445	37,18,445	20,00,000
Total 44 Head Office:						18,70,000	18,48,445		18,48,445	37,18,445	20,00,000
Total 200 Other Village Industries:						18,70,000	18,48,445		18,48,445	37,18,445	20,00,000
Total 0 NULL:						2,38,33,385	1,96,60,421		1,96,60,421	4,34,93,806	4,20,00,000
Total 4851 Capital Outlay on Village and Small Industries:						2,38,33,385	1,96,60,421		1,96,60,421	4,34,93,806	4,20,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 25 Mines And Geology Parameter : 1 Voted												
4853	01	004	60	00	51	18,50,000					18,50,000	18,50,000
Total 51 NULL:						18,50,000					18,50,000	18,50,000
Total 0 NULL:						18,50,000					18,50,000	18,50,000
Total 60 Establishment:						18,50,000					18,50,000	18,50,000
Total 4 Research and Development:						18,50,000					18,50,000	18,50,000
Total 1 Mineral Exploration and Development:						18,50,000					18,50,000	18,50,000
Total 4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries:						18,50,000					18,50,000	18,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 18 Information Technology Parameter : 1 Voted												
4859	01	800	19	00	51	11,53,000					11,53,000	11,53,000
Total 51 NULL:						11,53,000					11,53,000	11,53,000
Total 0 NULL:						11,53,000					11,53,000	11,53,000
Total 19 Information Technology Department:						11,53,000					11,53,000	11,53,000
Total 800 Other Expenditure:						11,53,000					11,53,000	11,53,000
Total 1 Telecommunications:						11,53,000					11,53,000	11,53,000
Total 4859 Capital Outlay on Telecommunication and Electronics Industries:						11,53,000					11,53,000	11,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads And Bridges												
Parameter : 1 Voted												
5054	80	800	44	68	51	1,18,58,663	11,19,000			11,19,000	1,29,77,663	1,20,00,000
Total 51 :						1,18,58,663	11,19,000			11,19,000	1,29,77,663	1,20,00,000
71							18,48,918			18,48,918	18,48,918	20,00,000
Total 71 :							18,48,918			18,48,918	18,48,918	20,00,000
Total 68 Agency Charges:						1,18,58,663	29,67,918			29,67,918	1,48,26,581	1,40,00,000
Total 44 Head Office Establishment:						1,18,58,663	29,67,918			29,67,918	1,48,26,581	1,40,00,000
Total 800 Other Expenditure:						1,18,58,663	29,67,918			29,67,918	1,48,26,581	1,40,00,000
Total 80 General:						1,18,58,663	29,67,918			29,67,918	1,48,26,581	1,40,00,000
Total 5054 Capital Outlay on Roads and Bridges:						76,63,27,404	52,78,64,557			52,78,64,557	1,29,41,91,961	2,90,39,98,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 1 Voted												
5054	04	337	35	00	82	7,54,46,864	5,24,89,661			5,24,89,661	12,79,36,525	8,99,98,000
Total 82 NULL:						7,54,46,864	5,24,89,661			5,24,89,661	12,79,36,525	8,99,98,000
Total 0 NULL:						7,54,46,864	5,24,89,661			5,24,89,661	12,79,36,525	8,99,98,000
Total 35 Roads and Bridges Department:						7,54,46,864	5,24,89,661			5,24,89,661	12,79,36,525	8,99,98,000
Total 337 Road Works:						7,54,46,864	5,24,89,661			5,24,89,661	12,79,36,525	8,99,98,000
Total 4 District &Other Roads:						7,54,46,864	5,24,89,661			5,24,89,661	12,79,36,525	8,99,98,000
Total 5054 Capital Outlay on Roads and Bridges:						76,63,27,404	52,78,64,557			52,78,64,557	1,29,41,91,961	2,90,39,98,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 149 SNA SPARSH CYBER TREASURY												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
5054	04	337	35	00	81	67,90,21,877	47,24,06,978			47,24,06,978	1,15,14,28,855	2,80,00,00,000
Total 81 NULL:						67,90,21,877	47,24,06,978			47,24,06,978	1,15,14,28,855	2,80,00,00,000
Total 0 NULL:						67,90,21,877	47,24,06,978			47,24,06,978	1,15,14,28,855	2,80,00,00,000
Total 35 Roads and Bridges Department:						67,90,21,877	47,24,06,978			47,24,06,978	1,15,14,28,855	2,80,00,00,000
Total 337 Road Works:						67,90,21,877	47,24,06,978			47,24,06,978	1,15,14,28,855	2,80,00,00,000
Total 4 District &Other Roads:						67,90,21,877	47,24,06,978			47,24,06,978	1,15,14,28,855	2,80,00,00,000
Total 5054 Capital Outlay on Roads and Bridges:						76,63,27,404	52,78,64,557			52,78,64,557	1,29,41,91,961	2,90,39,98,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 36 Science And Technology Parameter : 1 Voted												
5425	00	600	37	00	51	20,26,883					20,26,883	21,00,000
Total 51 NULL:						20,26,883					20,26,883	21,00,000
Total 0 NULL:						20,26,883					20,26,883	21,00,000
Total 37 Science and Technology Department:						20,26,883					20,26,883	21,00,000
Total 600 Other Services:						20,26,883					20,26,883	21,00,000
Total 0 NULL:						20,26,883					20,26,883	21,00,000
Total 5425 Capital Outlay on other Scientific and Enviromental Research:						20,26,883					20,26,883	21,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 5 Centrally Sponsored Scheme												
5475	00	102	01	71	72	20,02,466	22,19,456			22,19,456	42,21,922	70,00,000
Total 72 :						20,02,466	22,19,456			22,19,456	42,21,922	70,00,000
Total 71 Construction of Working Standard Laboratory(100%CSS):						20,02,466	22,19,456			22,19,456	42,21,922	70,00,000
Total 1 National Food Security Mission:						20,02,466	22,19,456			22,19,456	42,21,922	70,00,000
Total 102 Civil Supplies:						20,02,466	22,19,456			22,19,456	42,21,922	70,00,000
Total 0 NULL:						20,02,466	22,19,456			22,19,456	42,21,922	70,00,000
Total 5475 Capital Outlay on other General Economic Services:						20,02,466	1,99,85,167			1,99,85,167	2,19,87,633	2,21,16,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
5475	00	800	54	00	51		1,14,90,000			1,14,90,000	1,14,90,000	1,14,90,000
Total 51 NULL:							1,14,90,000			1,14,90,000	1,14,90,000	1,14,90,000
71							10,60,000			10,60,000	10,60,000	2,60,000
Total 71 NULL:							10,60,000			10,60,000	10,60,000	2,60,000
Total 0 NULL:							1,25,50,000			1,25,50,000	1,25,50,000	1,17,50,000
Total 54 Planning and Development Department:							1,25,50,000			1,25,50,000	1,25,50,000	1,17,50,000
		55	58	71			3,59,711			3,59,711	3,59,711	3,60,000
Total 71 :							3,59,711			3,59,711	3,59,711	3,60,000
Total 58 Purchase of ICT Equipments:							3,59,711			3,59,711	3,59,711	3,60,000
			60	51			48,56,000			48,56,000	48,56,000	30,06,000
Total 51 :							48,56,000			48,56,000	48,56,000	30,06,000
Total 60 Purchase of Vehicle:							48,56,000			48,56,000	48,56,000	30,06,000
Total 55 DESME:							52,15,711			52,15,711	52,15,711	33,66,000
Total 800 Other expenditure:							1,77,65,711			1,77,65,711	1,77,65,711	1,51,16,000
Total 0 NULL:							1,77,65,711			1,77,65,711	1,77,65,711	1,51,16,000
Total 5475 Capital Outlay on other General Economic Services:						20,02,466	1,99,85,167			1,99,85,167	2,19,87,633	2,21,16,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 0 Null Parameter : 0 Null												
8009	01	101	00	00	00	77,14,02,680					77,14,02,680	
Total 0 NULL:						77,14,02,680					77,14,02,680	
Total 0 NULL:						77,14,02,680					77,14,02,680	
Total 0 NULL:						77,14,02,680					77,14,02,680	
Total 101 General Provident Funds:						77,14,02,680					77,14,02,680	
Total 1 Civil:						77,14,02,680					77,14,02,680	
Total 8009 State Provident Funds:						4,21,64,21,775	19,85,01,732			19,85,01,732	4,41,49,23,507	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	1,79,65,24,376	14,43,08,497			14,43,08,497	1,94,08,32,873	
Total 0 NULL:						1,79,65,24,376	14,43,08,497			14,43,08,497	1,94,08,32,873	
Total 0 NULL:						1,79,65,24,376	14,43,08,497			14,43,08,497	1,94,08,32,873	
Total 0 NULL:						1,79,65,24,376	14,43,08,497			14,43,08,497	1,94,08,32,873	
Total 101 General Provident Funds:						1,79,65,24,376	14,43,08,497			14,43,08,497	1,94,08,32,873	
Total 1 Civil:						1,79,65,24,376	14,43,08,497			14,43,08,497	1,94,08,32,873	
Total 8009 State Provident Funds:						4,21,64,21,775	19,85,01,732			19,85,01,732	4,41,49,23,507	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8009	01	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 General Provident Funds:												
Total 1 Civil:												
Total 8009 State Provident Funds:						4,21,64,21,775	19,85,01,732			19,85,01,732	4,41,49,23,507	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 0 Null Parameter : 0 Null												
8009	01	101	00	00	00	2,75,50,245					2,75,50,245	
Total 0 NULL:						2,75,50,245					2,75,50,245	
Total 0 NULL:						2,75,50,245					2,75,50,245	
Total 0 NULL:						2,75,50,245					2,75,50,245	
Total 0 NULL:						2,75,50,245					2,75,50,245	
Total 101 General Provident Funds:						2,75,50,245					2,75,50,245	
Total 1 Civil:						2,75,50,245					2,75,50,245	
Total 8009 State Provident Funds:						4,21,64,21,775	19,85,01,732			19,85,01,732	4,41,49,23,507	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	39,37,47,570	1,48,07,110			1,48,07,110	40,85,54,680	
Total 0 NULL:						39,37,47,570	1,48,07,110			1,48,07,110	40,85,54,680	
Total 0 NULL:						39,37,47,570	1,48,07,110			1,48,07,110	40,85,54,680	
Total 0 NULL:						39,37,47,570	1,48,07,110			1,48,07,110	40,85,54,680	
Total 101 General Provident Funds:						39,37,47,570	1,48,07,110			1,48,07,110	40,85,54,680	
Total 1 Civil:						39,37,47,570	1,48,07,110			1,48,07,110	40,85,54,680	
Total 8009 State Provident Funds:						4,21,64,21,775	19,85,01,732			19,85,01,732	4,41,49,23,507	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	1,83,38,260	1,20,80,140			1,20,80,140	3,04,18,400	
Total 0 NULL:						1,83,38,260	1,20,80,140			1,20,80,140	3,04,18,400	
Total 0 NULL:						1,83,38,260	1,20,80,140			1,20,80,140	3,04,18,400	
Total 0 NULL:						1,83,38,260	1,20,80,140			1,20,80,140	3,04,18,400	
Total 101 General Provident Funds:						1,83,38,260	1,20,80,140			1,20,80,140	3,04,18,400	
Total 1 Civil:						1,83,38,260	1,20,80,140			1,20,80,140	3,04,18,400	
Total 8009 State Provident Funds:						4,21,64,21,775	19,85,01,732			19,85,01,732	4,41,49,23,507	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	18,45,80,940					18,45,80,940	
Total 0 NULL:						18,45,80,940					18,45,80,940	
Total 0 NULL:						18,45,80,940					18,45,80,940	
Total 0 NULL:						18,45,80,940					18,45,80,940	
Total 0 NULL:						18,45,80,940					18,45,80,940	
Total 101 General Provident Funds:						18,45,80,940					18,45,80,940	
Total 1 Civil:						18,45,80,940					18,45,80,940	
Total 8009 State Provident Funds:						4,21,64,21,775	19,85,01,732			19,85,01,732	4,41,49,23,507	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	2,37,87,015	59,71,000			59,71,000	2,97,58,015	
Total 0 NULL:						2,37,87,015	59,71,000			59,71,000	2,97,58,015	
Total 0 NULL:						2,37,87,015	59,71,000			59,71,000	2,97,58,015	
Total 0 NULL:						2,37,87,015	59,71,000			59,71,000	2,97,58,015	
Total 101 General Provident Funds:						2,37,87,015	59,71,000			59,71,000	2,97,58,015	
Total 1 Civil:						2,37,87,015	59,71,000			59,71,000	2,97,58,015	
Total 8009 State Provident Funds:						4,21,64,21,775	19,85,01,732			19,85,01,732	4,41,49,23,507	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	9,95,77,060					9,95,77,060	
Total 0 NULL:						9,95,77,060					9,95,77,060	
Total 0 NULL:						9,95,77,060					9,95,77,060	
Total 0 NULL:						9,95,77,060					9,95,77,060	
Total 101 General Provident Funds:						9,95,77,060					9,95,77,060	
Total 1 Civil:						9,95,77,060					9,95,77,060	
Total 8009 State Provident Funds:						4,21,64,21,775	19,85,01,732			19,85,01,732	4,41,49,23,507	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	1,97,30,210	1,10,42,105			1,10,42,105	3,07,72,315	
Total 0 NULL:						1,97,30,210	1,10,42,105			1,10,42,105	3,07,72,315	
Total 0 NULL:						1,97,30,210	1,10,42,105			1,10,42,105	3,07,72,315	
Total 0 NULL:						1,97,30,210	1,10,42,105			1,10,42,105	3,07,72,315	
Total 101 General Provident Funds:						1,97,30,210	1,10,42,105			1,10,42,105	3,07,72,315	
Total 1 Civil:						1,97,30,210	1,10,42,105			1,10,42,105	3,07,72,315	
Total 8009 State Provident Funds:						4,21,64,21,775	19,85,01,732			19,85,01,732	4,41,49,23,507	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	44,10,80,076					44,10,80,076	
Total 0 NULL:						44,10,80,076					44,10,80,076	
Total 0 NULL:						44,10,80,076					44,10,80,076	
Total 0 NULL:						44,10,80,076					44,10,80,076	
Total 101 General Provident Funds:						44,10,80,076					44,10,80,076	
Total 1 Civil:						44,10,80,076					44,10,80,076	
Total 8009 State Provident Funds:						4,21,64,21,775	19,85,01,732			19,85,01,732	4,41,49,23,507	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	3,66,15,130	69,00,045			69,00,045	4,35,15,175	
Total 0 NULL:						3,66,15,130	69,00,045			69,00,045	4,35,15,175	
Total 0 NULL:						3,66,15,130	69,00,045			69,00,045	4,35,15,175	
Total 0 NULL:						3,66,15,130	69,00,045			69,00,045	4,35,15,175	
Total 101 General Provident Funds:						3,66,15,130	69,00,045			69,00,045	4,35,15,175	
Total 1 Civil:						3,66,15,130	69,00,045			69,00,045	4,35,15,175	
Total 8009 State Provident Funds:						4,21,64,21,775	19,85,01,732			19,85,01,732	4,41,49,23,507	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	24,38,68,075					24,38,68,075	
Total 0 NULL:						24,38,68,075					24,38,68,075	
Total 0 NULL:						24,38,68,075					24,38,68,075	
Total 0 NULL:						24,38,68,075					24,38,68,075	
Total 0 NULL:						24,38,68,075					24,38,68,075	
Total 101 General Provident Funds:						24,38,68,075					24,38,68,075	
Total 1 Civil:						24,38,68,075					24,38,68,075	
Total 8009 State Provident Funds:						4,21,64,21,775	19,85,01,732			19,85,01,732	4,41,49,23,507	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	1,79,88,200	33,92,835			33,92,835	2,13,81,035	
Total 0 NULL:						1,79,88,200	33,92,835			33,92,835	2,13,81,035	
Total 0 NULL:						1,79,88,200	33,92,835			33,92,835	2,13,81,035	
Total 0 NULL:						1,79,88,200	33,92,835			33,92,835	2,13,81,035	
Total 101 General Provident Funds:						1,79,88,200	33,92,835			33,92,835	2,13,81,035	
Total 1 Civil:						1,79,88,200	33,92,835			33,92,835	2,13,81,035	
Total 8009 State Provident Funds:						4,21,64,21,775	19,85,01,732			19,85,01,732	4,41,49,23,507	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	14,16,31,938					14,16,31,938	
Total 0 NULL:						14,16,31,938					14,16,31,938	
Total 0 NULL:						14,16,31,938					14,16,31,938	
Total 0 NULL:						14,16,31,938					14,16,31,938	
Total 0 NULL:						14,16,31,938					14,16,31,938	
Total 101 General Provident Funds:						14,16,31,938					14,16,31,938	
Total 1 Civil:						14,16,31,938					14,16,31,938	
Total 8009 State Provident Funds:						4,21,64,21,775	19,85,01,732			19,85,01,732	4,41,49,23,507	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00	6,05,77,642	52,78,700			52,78,700	6,58,56,342	
Total 0 NULL:						6,05,77,642	52,78,700			52,78,700	6,58,56,342	
01												
Total 1 NULL:												
Total 0 NULL:						6,05,77,642	52,78,700			52,78,700	6,58,56,342	
Total 0 NULL:						6,05,77,642	52,78,700			52,78,700	6,58,56,342	
Total 107 State Government Employees' Group Insurance Scheme:						6,05,77,642	52,78,700			52,78,700	6,58,56,342	
Total 0 NULL:						6,05,77,642	52,78,700			52,78,700	6,58,56,342	
Total 8011 Insurance and Pension Funds:						6,05,77,642	52,78,700			52,78,700	6,58,56,342	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8011	00	107	00	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						6,05,77,642	52,78,700			52,78,700	6,58,56,342	